



Federal Government of Nigeria						
PRESIDENCY						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	177,426,361,315	46,224,106,614	82,922,332,768	306,572,800,697
			177,426,361,315	46,224,106,614	82,922,332,768	306,572,800,697
PRESIDENCY						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	2,163,029,381	10,334,835,173	28,118,665,635	40,616,530,189
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	8,309,278,720	799,825,673	9,109,104,393
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	2,396,162,201	753,749,496	3,149,911,697
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	698,096,904	20,523,606,844	21,221,703,748
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	148,267,199	112,308,677	260,575,876
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	441,675,749	692,257,657	1,133,933,406
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	300,000,000	332,432,664	632,432,664
8.	0111006001	NIPSS, KURU	814,104,651	1,116,786,909	396,106,415	2,326,997,975
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,400,382,179	715,621,493	324,741,639	2,440,745,311
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	37,073,666,336	14,794,179,778	4,971,767,759	56,839,613,873
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	6,299,258,113	3,331,430,587	1,903,800,332	11,534,489,032
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	680,428,146	1,264,938,807	289,418,688	2,234,785,641
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1,134,312,566	1,113,174,884	1,443,145,329	3,690,632,779
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,795,390,506	500,939,640	1,626,312,339	3,922,642,485
15.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	76,146,337	139,669,751	215,816,088
16.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	142,442,960	532,572,234	13,572,023,869	14,247,039,063
17.	0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	125,737,146,031	0	6,450,000,000	132,187,146,031
18.	0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE	186,200,446	149,999,999	472,500,000	808,700,445
			177,426,361,315	46,224,106,614	82,922,332,768	306,572,800,697



0111001001 STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	40,616,530,189
21	PERSONNEL COST	2,163,029,381
2101	SALARY	1,460,489,744
210101	SALARIES AND WAGES	1,460,489,744
21010101	SALARY	1,460,489,744
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	702,539,637
210201	ALLOWANCES	483,466,176
21020111	REGULAR ALLOWANCES	483,466,176
210202	SOCIAL CONTRIBUTIONS	219,073,461
21020201	NHIS	73,024,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	146,048,974
22	OTHER RECURRENT COSTS	10,334,835,173
2202	OVERHEAD COST	10,334,835,173
220201	TRAVEL & TRANSPORT - GENERAL	6,484,482,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,981,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	140,640,730
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,282,860,289
220202	UTILITIES - GENERAL	372,610,136
22020201	ELECTRICITY CHARGES	260,848,548
22020202	TELEPHONE CHARGES	4,494,139
22020203	INTERNET ACCESS CHARGES	50,264,031
22020205	WATER RATES	30,473,967
22020206	SEWERAGE CHARGES	26,529,451
220203	MATERIALS & SUPPLIES - GENERAL	460,217,071
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	66,719,333
22020302	BOOKS	6,427,173
22020303	NEWSPAPERS	21,296,484
22020304	MAGAZINES & PERIODICALS	3,379,524
22020305	PRINTING OF NON SECURITY DOCUMENTS	24,303,149
22020306	PRINTING OF SECURITY DOCUMENTS	11,349,170
22020307	DRUGS & MEDICAL SUPPLIES	63,882,198
22020309	UNIFORMS & OTHER CLOTHING	9,582,402
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	253,277,638
220204	MAINTENANCE SERVICES - GENERAL	442,112,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	129,635,017
22020402	MAINTENANCE OF OFFICE FURNITURE	14,754,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	153,445,827
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,140,972
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,939,608
22020406	OTHER MAINTENANCE SERVICES	80,196,394
220205	TRAINING - GENERAL	135,147,014
22020501	LOCAL TRAINING	135,147,014
220206	OTHER SERVICES - GENERAL	57,427,575
22020604	RESIDENTIAL RENT	57,427,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,294,454
22020701	FINANCIAL CONSULTING	24,909,633
22020703	LEGAL SERVICES	5,384,821
220208	FUEL & LUBRICANTS - GENERAL	217,740,683
22020801	MOTOR VEHICLE FUEL COST	148,269,415
22020803	PLANT / GENERATOR FUEL COST	37,959,406
22020806	COOKING GAS/FUEL COST	31,511,862
220210	MISCELLANEOUS	2,134,803,225
22021001	REFRESHMENT & MEALS	176,521,262
22021002	HONORARIUM & SITTING ALLOWANCE	365,758,461
22021003	PUBLICITY & ADVERTISEMENTS	808,113,357
22021004	MEDICAL EXPENSES	23,460,272
22021006	POSTAGES & COURIER SERVICES	2,996,092
22021007	WELFARE PACKAGES	673,169,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	11,235,346



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		15,120,553
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		18,805,897
22021016	SERVICOM		21,269,455
22021017	ANTI-CORRUPTION		9,364,592
22021018	GENDER		8,988,277
23	CAPITAL EXPENDITURE		28,118,665,635
2301	FIXED ASSETS PURCHASED		6,582,682,022
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,582,682,022
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		83,156,180
23010113	PURCHASE OF COMPUTERS		46,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		47,785,505
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		54,155,787
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		351,084,550
2302	CONSTRUCTION / PROVISION		7,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000,000
2303	REHABILITATION / REPAIRS		14,028,548,921
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,028,548,921
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		328,503,624
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,700,045,297
2304	PRESERVATION OF THE ENVIRONMENT		201,453,947
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		201,453,947
23040103	WILDLIFE CONSERVATION		201,453,947
2305	OTHER CAPITAL PROJECTS		305,980,745
230501	ACQUISITION OF NON TANGIBLE ASSETS		305,980,745
23050102	COMPUTER SOFTWARE ACQUISITION		237,255,745
23050103	MONITORING AND EVALUATION		68,725,000
	TOTAL PERSONNEL		2,163,029,381
	TOTAL OVERHEAD		10,334,835,173
	TOTAL RECURRENT		12,497,864,554
	TOTAL CAPITAL		28,118,665,635
	TOTAL ALLOCATION		40,616,530,189
0111001001 STATE HOUSE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	29,382,375
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	24,773,412
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	328,503,624
ERGP27201255	CONSTRUCTION OF OFFICE COMPLEX FOR SAs and SSAs	NEW	3,500,000,000
ERGP27201256	ACQUISITION, RENOVATION, REHABILITATION AND FURNISHING OF STATE HOUSE ANNEX	NEW	3,500,000,000
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	137,255,745
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	ONGOING	100,000,000
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	ONGOING	35,223,505
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	12,562,000
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	45,259,322
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	130,076,825



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	26,117,800
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	68,725,000
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	9,200,045,297
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	83,156,180
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	351,084,550
ERGP7201299	PURCHASE OF STATE HOUSE OPERATIONAL VEHICLES	NEW	4,000,000,000
ERGP7201300	REPLACEMENT OF SUV VEHICLES	NEW	2,000,000,000
ERGP7201301	JULIUS BERGER LIABILITIES ON ROUTINE MAINTENANCE 2022 & 2023 AND WORK AS DIRECTED 2022-2023 INCLUSIVE OF KADUNA WORK	NEW	4,500,000,000
ERGP7201309	PURCHASE OF DESKTOP COMPUTERS, WIRELESS PRINTERS, LAPTOP, FIRE PROOF CABINET AND VARIOUS OFFICE EQUIPMENT FOR FINANCE & ACCOUNTS AND INTERNAL AUDIT	NEW	46,500,000
0111001002 STATE HOUSE OPERATIONS - PRESIDENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,109,104,393
22	OTHER RECURRENT COSTS		8,309,278,720
2202	OVERHEAD COST		8,309,278,720
220201	TRAVEL & TRANSPORT - GENERAL		7,630,593,192
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		638,535,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,992,057,493
220203	MATERIALS & SUPPLIES - GENERAL		459,387,409
22020307	DRUGS & MEDICAL SUPPLIES		205,112,566
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		254,274,843
220210	MISCELLANEOUS		219,298,119
22021001	REFRESHMENT & MEALS		33,616,158
22021002	HONORARIUM & SITTING ALLOWANCE		152,360,959
22021003	PUBLICITY & ADVERTISEMENTS		30,010,344
22021006	POSTAGES & COURIER SERVICES		3,310,658
23	CAPITAL EXPENDITURE		799,825,673
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
2303	REHABILITATION / REPAIRS		649,825,673
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		649,825,673
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		149,825,673
	TOTAL OVERHEAD		8,309,278,720
	TOTAL RECURRENT		8,309,278,720
	TOTAL CAPITAL		799,825,673
	TOTAL ALLOCATION		9,109,104,393
0111001002 STATE HOUSE OPERATIONS - PRESIDENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25202182	MAINTENANCE OF MEDICAL EQUIPMENT AT THE VIP WING OF STATE HOUSE MEDICAL CENTRE	NEW	150,000,000
ERGP27201257	RENOVATION OF PRESIDENT QUARTERS AT THE STATE HOUSE, PRESIDENTIAL VILLA, ABUJA	NEW	500,000,000
ERGP27202188	MAINTENANCE OF BUILDING/CIVIL INFRASTRUCTURES/MECHANICAL/ELECTRICAL FITTINGS/CLEANING/HORTICULTURAL SERVICES	NEW	149,825,673



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,149,911,697
22	OTHER RECURRENT COSTS		2,396,162,201
2202	OVERHEAD COST		2,396,162,201
220201	TRAVEL& TRANSPORT - GENERAL		1,847,726,023
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		618,399,576
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,229,326,447
220203	MATERIALS & SUPPLIES - GENERAL		357,341,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,963,027
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,999,825
22020309	UNIFORMS & OTHER CLOTHING		857,124
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		337,521,678
220208	FUEL & LUBRICANTS - GENERAL		4,034,260
22020806	COOKING GAS/FUEL COST		4,034,260
220210	MISCELLANEOUS		187,060,264
22021001	REFRESHMENT & MEALS		35,119,298
22021002	HONORARIUM & SITTING ALLOWANCE		67,383,488
22021003	PUBLICITY & ADVERTISEMENTS		32,417,461
22021006	POSTAGES & COURIER SERVICES		2,883,946
22021007	WELFARE PACKAGES		39,835,868
22021009	SPORTING ACTIVITIES		9,420,203
23	CAPITAL EXPENDITURE		753,749,496
2301	FIXED ASSETS PURCHASED		16,749,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,749,496
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,454,627
23010114	PURCHASE OF COMPUTER PRINTERS		7,125,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,169,869
2303	REHABILITATION / REPAIRS		633,702,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		633,702,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		633,702,600
2305	OTHER CAPITAL PROJECTS		103,297,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		103,297,400
23050102	COMPUTER SOFTWARE ACQUISITION		103,297,400
	TOTAL OVERHEAD		2,396,162,201
	TOTAL RECURRENT		2,396,162,201
	TOTAL CAPITAL		753,749,496
	TOTAL ALLOCATION		3,149,911,697
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27195096	NATIONAL CENTRE FOR THE COORDINATION OF EARLY WARNING AND RESPONSE MECHANISM	ONGOING	333,702,600
ERGP27201258	RENOVATION OF VICE PRESIDENT QUARTERS AT STATE HOUSE, PRESIDENTIAL VILLA ABUJA	NEW	300,000,000
ERGP29172428	OUTSTANDING BANDWIDTH CONSUMED	ONGOING	27,000,000
ERGP29195097	PURCHASE OF IT EQUIPMENT	ONGOING	76,297,400
ERGP7172301	PURCHASE OF PHOTOCOPYING MACHINES ACCESSORIES	ONGOING	5,169,869
ERGP7172311	PURCHASE OF 1 NOS PRINTERS PHOTOCOPIERS	ONGOING	7,125,000
ERGP7172373	PURCHASE OF PUBLIC ADDRESS SYSTEM, 3 NOS VIDEO CAMERAS, PRESIDENTIAL TELEPROMPTER AND 10 NOS ZOOM H4NSP AUDIO RECORDER	ONGOING	4,454,627
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,221,703,748
22	OTHER RECURRENT COSTS		698,096,904
2202	OVERHEAD COST		698,096,904
220203	MATERIALS & SUPPLIES - GENERAL		4,999,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,999,502



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		10,072,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,072,655
220205	TRAINING - GENERAL		579,376,392
22020501	LOCAL TRAINING		285,358,858
22020502	INTERNATIONAL TRAINING		294,017,534
220210	MISCELLANEOUS		103,648,355
22021001	REFRESHMENT & MEALS		20,650,458
22021002	HONORARIUM & SITTING ALLOWANCE		82,997,897
23	CAPITAL EXPENDITURE		20,523,606,844
2301	FIXED ASSETS PURCHASED		395,106,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		395,106,844
23010105	PURCHASE OF MOTOR VEHICLES		290,606,844
23010113	PURCHASE OF COMPUTERS		75,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		29,500,000
2303	REHABILITATION / REPAIRS		10,000,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000,000
2305	OTHER CAPITAL PROJECTS		10,128,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,128,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,128,500,000
	TOTAL OVERHEAD		698,096,904
	TOTAL RECURRENT		698,096,904
	TOTAL CAPITAL		20,523,606,844
	TOTAL ALLOCATION		21,221,703,748
0111001004 OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS)	ONGOING	75,000,000
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	29,500,000
ERGP7201346	PURCHASE OF MOTOR VEHICLES	NEW	290,606,844
ERGP9171767	STRATEGIC COMMUNICATION EQUIPMENT FOR EFFECTIVE ENGAGEMENT OF THE CRITICAL STAKEHOLDERS	ONGOING	128,500,000
ERGP9213048	RENOVATION OF DODAN BARRACKS PRESIDENTIAL LODGE	ONGOING	5,000,000,000
ERGP9213049	RENOVATION OF VICE PRESIDENT QUARTERS IN LAGOS	ONGOING	5,000,000,000
ERGP9213050	FULL DIGITALIZATION OF THE ENTIRE STATE HOUSE AND LAGOS STATE OFFICES AND QUARTERS	NEW	10,000,000,000
0111001005 OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		260,575,876
22	OTHER RECURRENT COSTS		148,267,199
2202	OVERHEAD COST		148,267,199
220202	UTILITIES - GENERAL		182,000
22020202	TELEPHONE CHARGES		182,000
220203	MATERIALS & SUPPLIES - GENERAL		20,353,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,353,246
220204	MAINTENANCE SERVICES - GENERAL		47,921,156
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,447,556
22020406	OTHER MAINTENANCE SERVICES		10,473,600
220205	TRAINING - GENERAL		4,750,000
22020501	LOCAL TRAINING		4,750,000
220208	FUEL & LUBRICANTS - GENERAL		70,710,000
22020801	MOTOR VEHICLE FUEL COST		70,710,000
220210	MISCELLANEOUS		4,350,797
22021001	REFRESHMENT & MEALS		4,350,797
23	CAPITAL EXPENDITURE		112,308,677
2301	FIXED ASSETS PURCHASED		112,308,677
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,308,677
23010105	PURCHASE OF MOTOR VEHICLES		78,865,060
23010113	PURCHASE OF COMPUTERS		5,450,000



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
23010114	PURCHASE OF COMPUTER PRINTERS		2,375,000
23010128	PURCHASE OF SECURITY EQUIPMENT		25,618,617
	TOTAL OVERHEAD		148,267,199
	TOTAL RECURRENT		148,267,199
	TOTAL CAPITAL		112,308,677
	TOTAL ALLOCATION		260,575,876
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	78,865,060
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	2,375,000
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	5,450,000
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	25,618,617
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,133,933,406
22	OTHER RECURRENT COSTS		441,675,749
2202	OVERHEAD COST		441,675,749
220201	TRAVEL& TRANSPORT - GENERAL		14,839,436
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,839,436
220203	MATERIALS & SUPPLIES - GENERAL		273,601,087
22020307	DRUGS & MEDICAL SUPPLIES		248,350,424
22020309	UNIFORMS & OTHER CLOTHING		25,250,663
220204	MAINTENANCE SERVICES - GENERAL		132,808,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,808,747
220205	TRAINING - GENERAL		20,426,479
22020501	LOCAL TRAINING		20,426,479
23	CAPITAL EXPENDITURE		692,257,657
2301	FIXED ASSETS PURCHASED		124,257,657
230101	PURCHASE OF FIXED ASSETS - GENERAL		124,257,657
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		124,257,657
2302	CONSTRUCTION / PROVISION		483,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		483,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		283,000,000
2303	REHABILITATION / REPAIRS		85,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,000,000
	TOTAL OVERHEAD		441,675,749
	TOTAL RECURRENT		441,675,749
	TOTAL CAPITAL		692,257,657
	TOTAL ALLOCATION		1,133,933,406
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	52,000,000
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	124,257,657
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	231,000,000
ERGP27201361	CONSTRUCTION OF CALL DUTY DOCTORS QUARTERS FOR THE STATE HOUSE MEDICAL CENTRE	NEW	200,000,000
ERGP27201367	FACILITY MANAGEMENT SERVICES AT STATE HOUSE MEDICAL CENTRE	NEW	85,000,000
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		632,432,664
22	OTHER RECURRENT COSTS		300,000,000
2202	OVERHEAD COST		300,000,000



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
220201	TRAVEL& TRANSPORT - GENERAL		42,093,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,093,898
220202	UTILITIES - GENERAL		17,972,676
22020201	ELECTRICITY CHARGES		17,972,676
220203	MATERIALS & SUPPLIES - GENERAL		56,681,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,837,212
22020303	NEWSPAPERS		2,290,942
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,553,780
220204	MAINTENANCE SERVICES - GENERAL		87,025,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,566,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,458,724
220208	FUEL & LUBRICANTS - GENERAL		75,674,424
22020801	MOTOR VEHICLE FUEL COST		75,674,424
220210	MISCELLANEOUS		20,551,480
22021001	REFRESHMENT & MEALS		20,551,480
23	CAPITAL EXPENDITURE		332,432,664
2301	FIXED ASSETS PURCHASED		110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		172,432,664
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,432,664
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		132,432,664
	TOTAL OVERHEAD		300,000,000
	TOTAL RECURRENT		300,000,000
	TOTAL CAPITAL		332,432,664
	TOTAL ALLOCATION		632,432,664
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25205919	RECONSTRUCTION OF THE STATE HOUSE CLINIC IN THE LAGOS LIAISON OFFICE	NEW	50,000,000
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	82,432,664
ERGP27205881	CONSTRUCTION OF PRESIDENTIAL HELIPAD AT DODAN BARRACK , LAGOS LIASOIN OFFICE	NEW	50,000,000
ERGP27205971	TOTAL RENOVATION/ OVERHAULING OF THE LIAISON OFFICE/ RESIDENCE	NEW	40,000,000
ERGP27205998	UPGRADING OF CCTV/COMMUNICATION FOR SECURITY AT DODAN BARRACKS	NEW	10,000,000
ERGP7205941	PROVISION OF TREATED VEHICLES, AMBULANCE, COASTER BUSES, SUV (8 PRADO JEEPS) FOR PRESIDENTIAL/VIP MOVEMENTS	NEW	100,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,326,997,975
21	PERSONNEL COST		814,104,651
2101	SALARY		682,662,980
210101	SALARIES AND WAGES		682,662,980
21010101	SALARY		682,662,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,441,671
210201	ALLOWANCES		29,319,067
21020111	REGULAR ALLOWANCES		29,319,067
210202	SOCIAL CONTRIBUTIONS		102,122,604
21020201	NHIS		34,133,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,989,455



0111001001 STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	1,116,786,909
2202	OVERHEAD COST	1,116,786,909
220201	TRAVEL & TRANSPORT - GENERAL	648,813,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,443,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	551,576,000
220202	UTILITIES - GENERAL	101,379,000
22020201	ELECTRICITY CHARGES	94,040,000
22020202	TELEPHONE CHARGES	564,000
22020203	INTERNET ACCESS CHARGES	5,265,000
22020205	WATER RATES	800,000
22020206	SEWERAGE CHARGES	710,000
220203	MATERIALS & SUPPLIES - GENERAL	142,759,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,075,334
22020302	BOOKS	1,692,800
22020303	NEWSPAPERS	445,500
22020304	MAGAZINES & PERIODICALS	446,400
22020309	UNIFORMS & OTHER CLOTHING	4,834,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	120,601,076
220204	MAINTENANCE SERVICES - GENERAL	21,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE	2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,664,000
220205	TRAINING - GENERAL	30,296,000
22020501	LOCAL TRAINING	30,296,000
220206	OTHER SERVICES - GENERAL	15,659,000
22020601	SECURITY CHARGES	8,995,000
22020606	CLEANING AND FUMIGATION SERVICES	6,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	75,031,250
22020701	FINANCIAL CONSULTING	65,031,250
22020703	LEGAL SERVICES	7,000,000
22020709	AUDITING OF ACCOUNTS	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,985,000
22020803	PLANT / GENERATOR FUEL COST	9,660,000
22020806	COOKING GAS/FUEL COST	3,325,000
220209	FINANCIAL CHARGES - GENERAL	1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,760,000
220210	MISCELLANEOUS	66,976,940
22021002	HONORARIUM & SITTING ALLOWANCE	50,956,000
22021003	PUBLICITY & ADVERTISEMENTS	5,831,809
22021004	MEDICAL EXPENSES	1,831,809
22021006	POSTAGES & COURIER SERVICES	3,078,400
22021007	WELFARE PACKAGES	1,888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,444,920
22021009	SPORTING ACTIVITIES	1,945,500
23	CAPITAL EXPENDITURE	396,106,415
2301	FIXED ASSETS PURCHASED	88,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	53,800,000
2302	CONSTRUCTION / PROVISION	43,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	38,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
2303	REHABILITATION / REPAIRS	190,000,000



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		190,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		190,000,000
2305	OTHER CAPITAL PROJECTS		74,306,415
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,306,415
23050101	RESEARCH AND DEVELOPMENT		74,306,415
	TOTAL PERSONNEL		814,104,651
	TOTAL OVERHEAD		1,116,786,909
	TOTAL RECURRENT		1,930,891,560
	TOTAL CAPITAL		396,106,415
	TOTAL ALLOCATION		2,326,997,975
0111006001 NIPSS, KURU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201274	SOLAR POWERED UPS & STREET LIGHTING	NEW	18,000,000
ERGP10201277	REPLACEMENT OF 43 YEAR OLD UNDERGROUND ELECTRICITY CABLES - ABOUT 10KMS	NEW	20,000,000
ERGP23201261	RENOVATION OF 40 UNITS OF PARTICIPANTS QRTS	NEW	90,000,000
ERGP23201262	REHABILITATION OF THE FENCE CONSTRUCTION OF PLINTHS AROUND THE PERIMETER	NEW	30,000,000
ERGP23201267	REHABILITATION OF RESEARCH FELLOWS QTRS	NEW	70,000,000
ERGP23201280	PURCHASE OF FIRE TRUCKS	NEW	53,800,000
ERGP28201278	CONSTRUTION OF BOREHOLES/ RESERVOIRS - 6 NOS	NEW	5,000,000
ERGP30201264	RESEARCH ON INDUSTRIALIZATION, DIGITAL ECONOMY AND JOB CREATION COVERING 774 LGA'S (N1.68M/LGA)	NEW	35,000,000
ERGP30201275	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	NEW	39,306,415
ERGP8201271	EQUIPING OF MEDIA HOUSE	NEW	35,000,000
0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,440,745,311
21	PERSONNEL COST		1,400,382,179
2101	SALARY		824,827,415
210101	SALARIES AND WAGES		824,827,415
21010101	SALARY		824,827,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		575,554,764
210201	ALLOWANCES		453,491,710
21020111	REGULAR ALLOWANCES		453,491,710
210202	SOCIAL CONTRIBUTIONS		122,063,054
21020201	NHIS		40,687,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,375,369
22	OTHER RECURRENT COSTS		715,621,493
2202	OVERHEAD COST		715,621,493
220201	TRAVEL& TRANSPORT - GENERAL		108,315,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,827,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,487,535
220202	UTILITIES - GENERAL		85,092,778
22020201	ELECTRICITY CHARGES		43,038,778
22020202	TELEPHONE CHARGES		2,059,692
22020203	INTERNET ACCESS CHARGES		28,815,182
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
22020205	WATER RATES		358,560
22020206	SEWERAGE CHARGES		100,566
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		23,706,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,107,809



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		1,050,059
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,308,223
22020307	DRUGS & MEDICAL SUPPLIES		240,000
220204	MAINTENANCE SERVICES - GENERAL		142,205,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,786,482
22020402	MAINTENANCE OF OFFICE FURNITURE		5,609,828
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		93,639,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,493,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,132,091
22020406	OTHER MAINTENANCE SERVICES		7,543,956
220205	TRAINING - GENERAL		80,000,000
22020501	LOCAL TRAINING		80,000,000
220206	OTHER SERVICES - GENERAL		38,660,089
22020601	SECURITY CHARGES		30,684,500
22020606	CLEANING AND FUMIGATION SERVICES		7,975,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		76,399,927
22020701	FINANCIAL CONSULTING		60,718,716
22020702	INFORMATION TECHNOLOGY CONSULTING		10,597,902
22020703	LEGAL SERVICES		5,083,309
220208	FUEL & LUBRICANTS - GENERAL		86,400,000
22020801	MOTOR VEHICLE FUEL COST		33,600,000
22020803	PLANT / GENERATOR FUEL COST		52,800,000
220209	FINANCIAL CHARGES - GENERAL		100,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,937
220210	MISCELLANEOUS		74,741,251
22021001	REFRESHMENT & MEALS		15,039,906
22021003	PUBLICITY & ADVERTISEMENTS		5,438,874
22021004	MEDICAL EXPENSES		27,636,651
22021006	POSTAGES & COURIER SERVICES		4,914,720
22021007	WELFARE PACKAGES		13,896,060
22021009	SPORTING ACTIVITIES		7,815,040
23	CAPITAL EXPENDITURE		324,741,639
2301	FIXED ASSETS PURCHASED		177,390,325
230101	PURCHASE OF FIXED ASSETS - GENERAL		177,390,325
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,890,325
23010113	PURCHASE OF COMPUTERS		26,500,000
2302	CONSTRUCTION / PROVISION		37,920,528
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,920,528
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,920,528
2305	OTHER CAPITAL PROJECTS		109,430,786
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,430,786
23050102	COMPUTER SOFTWARE ACQUISITION		79,050,000
23050103	MONITORING AND EVALUATION		30,380,786
	TOTAL PERSONNEL		1,400,382,179
	TOTAL OVERHEAD		715,621,493
	TOTAL RECURRENT		2,116,003,672
	TOTAL CAPITAL		324,741,639
	TOTAL ALLOCATION		2,440,745,311
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	MONITORING, EVALUATION AND OTHER POST PRIVATISATION EXPENSES	ONGOING	30,380,786
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	79,050,000
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	30,890,325
ERGP1205869	PURCHASE OF COMPUTERS	NEW	26,500,000
ERGP1205905	REMODELING OF SECURITY HOUSE AND BPE MAIN ENTRANCE DOOR	NEW	30,000,000
ERGP7157033	PURCHASE OF 3 PROJECT VEHICLES	ONGOING	120,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0111001001	STATE HOUSE - HQTRS		
ERGP20243510	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT SANUSI VILLAGE OWO LGA	NEW	7,920,528
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		56,839,613,873
21	PERSONNEL COST		37,073,666,336
2101	SALARY		17,256,919,433
210101	SALARIES AND WAGES		17,256,919,433
21010101	SALARY		17,256,919,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,816,746,903
210201	ALLOWANCES		17,228,208,988
21020101	NON REGULAR ALLOWANCES		834,041,257
21020111	REGULAR ALLOWANCES		16,394,167,731
210202	SOCIAL CONTRIBUTIONS		2,588,537,915
21020201	NHIS		862,845,972
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,725,691,943
22	OTHER RECURRENT COSTS		14,794,179,778
2202	OVERHEAD COST		14,794,179,778
220201	TRAVEL & TRANSPORT - GENERAL		5,345,947,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		350,168,721
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,257,540,236
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,202,314,148
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		535,924,157
220202	UTILITIES - GENERAL		657,909,618
22020201	ELECTRICITY CHARGES		484,119,650
22020202	TELEPHONE CHARGES		10,650,515
22020203	INTERNET ACCESS CHARGES		66,959,060
22020204	SATELLITE BROADCASTING ACCESS CHARGES		25,003,973
22020205	WATER RATES		22,993,231
22020206	SEWERAGE CHARGES		30,663,371
22020207	LEASED COMMUNICATION LINES(S)		17,519,818
220203	MATERIALS & SUPPLIES - GENERAL		1,028,289,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		459,313,090
22020302	BOOKS		10,034,722
22020303	NEWSPAPERS		24,446,965
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,829,982
22020306	PRINTING OF SECURITY DOCUMENTS		201,225,412
22020307	DRUGS & MEDICAL SUPPLIES		141,468,597
22020309	UNIFORMS & OTHER CLOTHING		47,971,156
220204	MAINTENANCE SERVICES - GENERAL		1,509,562,316
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		152,764,965
22020402	MAINTENANCE OF OFFICE FURNITURE		21,884,761
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,086,600,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		117,035,966
22020405	MAINTENANCE OF PLANTS/GENERATORS		131,275,783
220205	TRAINING - GENERAL		301,759,894
22020501	LOCAL TRAINING		184,515,765
22020502	INTERNATIONAL TRAINING		117,244,129
220206	OTHER SERVICES - GENERAL		980,943,102
22020603	OFFICE RENT		81,450,191
22020605	SECURITY OPERATIONS (OVERHEAD)		836,934,137
22020606	CLEANING AND FUMIGATION SERVICES		62,558,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,069,112,046
22020701	FINANCIAL CONSULTING		401,165,802
22020703	LEGAL SERVICES		576,038,108
22020709	AUDITING OF ACCOUNTS		91,908,136
220208	FUEL & LUBRICANTS - GENERAL		1,350,613,042
22020801	MOTOR VEHICLE FUEL COST		507,052,281
22020803	PLANT / GENERATOR FUEL COST		843,560,761



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,419,430,067
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,202,925
22020902	INSURANCE PREMIUM		1,404,227,142
220210	MISCELLANEOUS		1,130,612,509
22021001	REFRESHMENT & MEALS		220,105,536
22021002	HONORARIUM & SITTING ALLOWANCE		34,532,308
22021003	PUBLICITY & ADVERTISEMENTS		143,615,293
22021004	MEDICAL EXPENSES		220,231,838
22021006	POSTAGES & COURIER SERVICES		71,739,605
22021007	WELFARE PACKAGES		104,546,178
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		84,006,849
22021009	SPORTING ACTIVITIES		115,623,094
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,211,809
23	CAPITAL EXPENDITURE		4,971,767,759
2301	FIXED ASSETS PURCHASED		827,491,512
230101	PURCHASE OF FIXED ASSETS - GENERAL		827,491,512
23010105	PURCHASE OF MOTOR VEHICLES		413,745,756
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		413,745,756
2305	OTHER CAPITAL PROJECTS		4,144,276,247
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,144,276,247
23050102	COMPUTER SOFTWARE ACQUISITION		4,144,276,247
	TOTAL PERSONNEL		37,073,666,336
	TOTAL OVERHEAD		14,794,179,778
	TOTAL RECURRENT		51,867,846,114
	TOTAL CAPITAL		4,971,767,759
	TOTAL ALLOCATION		56,839,613,873
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15206115	PURCHASE OF FITTINGS, SHELVES FOR THE HQTRS AND ZONAL COMMANDS	ONGOING	413,745,756
ERGP15206128	PURCHASE OF VEHICLES FOR THE HQTRS AND ZONAL COMMANDS	ONGOING	413,745,756
ERGP15206146	PURCHASE OF SOFTWARE FOR HQTRS AND ZONAL COMMANDS	ONGOING	413,745,756
	CONSTRUCTION OF TACTICAL OPERATION CENTRES IN ABUJA, LAGOS, PH,ENUGU AND KANO		373,053,049
	SECOND PHASE CONSTRUCTION & INFRASTRUCTURE OF NEW EFCC ACADEMY , ABUJA.		932,632,623
	CONSTRUCTION OF OFFICE BUILDING FOR ENUGU & KANO FORENSIC CENTRE		93,263,262
	REHABILITATION/REPAIR OF OFFICE BUILDING BUILDING		51,653,937
	FORENSIC SOFTWARE AND HARDWARE LICENCE ACQUISITION AND RENEWAL		240,044,342
	COMPUTER SOFTWARE /HARDWARE ACQUISITION		355,656,878
	OTHER CAPITAL PROJECTS		1,684,226,401
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,534,489,032
21	PERSONNEL COST		6,299,258,113
2101	SALARY		4,975,625,579
210101	SALARIES AND WAGES		4,975,625,579
21010101	SALARY		4,975,625,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,323,632,534
210201	ALLOWANCES		589,212,575
21020101	NON REGULAR ALLOWANCES		589,212,575
210202	SOCIAL CONTRIBUTIONS		734,419,959
21020201	NHIS		245,781,279
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		488,638,680
22	OTHER RECURRENT COSTS		3,331,430,587



0111001001 STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	3,331,430,587
220201	TRAVEL & TRANSPORT - GENERAL	792,523,543
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,216,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	83,578,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	392,864,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	292,864,617
220202	UTILITIES - GENERAL	65,793,147
22020201	ELECTRICITY CHARGES	9,286,462
22020202	TELEPHONE CHARGES	40,441,107
22020203	INTERNET ACCESS CHARGES	13,929,692
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,950,157
22020205	WATER RATES	185,729
220203	MATERIALS & SUPPLIES - GENERAL	15,270,459
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,555,769
22020302	BOOKS	835,782
22020303	NEWSPAPERS	232,162
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,321,615
22020307	DRUGS & MEDICAL SUPPLIES	1,094,675
22020309	UNIFORMS & OTHER CLOTHING	1,230,456
220204	MAINTENANCE SERVICES - GENERAL	126,299,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,216,154
22020402	MAINTENANCE OF OFFICE FURNITURE	580,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,286,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,286,462
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,929,692
220205	TRAINING - GENERAL	316,080,771
22020501	LOCAL TRAINING	23,216,154
22020502	INTERNATIONAL TRAINING	292,864,617
220206	OTHER SERVICES - GENERAL	283,407,618
22020603	OFFICE RENT	18,572,923
22020604	RESIDENTIAL RENT	16,251,308
22020605	SECURITY OPERATIONS (OVERHEAD)	92,864,617
22020606	CLEANING AND FUMIGATION SERVICES	155,718,770
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	216,166,039
22020701	FINANCIAL CONSULTING	177,859,385
22020703	LEGAL SERVICES	38,306,654
220208	FUEL & LUBRICANTS - GENERAL	313,759,156
22020801	MOTOR VEHICLE FUEL COST	260,362,001
22020803	PLANT / GENERATOR FUEL COST	53,397,155
220209	FINANCIAL CHARGES - GENERAL	469,831,900
22020901	BANK CHARGES (OTHER THAN INTEREST)	183,438
22020902	INSURANCE PREMIUM	469,648,462
220210	MISCELLANEOUS	732,298,780
22021001	REFRESHMENT & MEALS	46,432,308
22021002	HONORARIUM & SITTING ALLOWANCE	23,216,154
22021003	PUBLICITY & ADVERTISEMENTS	6,964,846
22021004	MEDICAL EXPENSES	9,286,462
22021006	POSTAGES & COURIER SERVICES	50,464,323
22021007	WELFARE PACKAGES	584,883,798
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,429,169
22021009	SPORTING ACTIVITIES	2,135,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,485,834
23	CAPITAL EXPENDITURE	1,903,800,332
2301	FIXED ASSETS PURCHASED	823,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	823,000,000
23010105	PURCHASE OF MOTOR VEHICLES	603,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	170,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
2305	OTHER CAPITAL PROJECTS	1,080,800,332



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,080,800,332
23050102	COMPUTER SOFTWARE ACQUISITION		1,080,800,332
	TOTAL PERSONNEL		6,299,258,113
	TOTAL OVERHEAD		3,331,430,587
	TOTAL RECURRENT		9,630,688,700
	TOTAL CAPITAL		1,903,800,332
	TOTAL ALLOCATION		7,534,489,032
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112815	PURCHASE OF COMPUTER SOFTWARE AND HARDWARE	ONGOING	330,800,332
ERGP15191948	PURCHASE OF SECURITY EQUIPMENT (HARDWARE)	ONGOING	50,000,000
ERGP15191957	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE TEMPORARY SITE	ONGOING	170,000,000
ERGP30196433	PURCHASE OF MOTOR VEHICLES	ONGOING	603,000,000
ERGP30196434	CONSTRUCTION AND PROVISION OFFICE BUILDING		150,000,000
ERGP30196435	CONSTRUCTION AND PROVISION OF RESIDENTIAL BUILDING		600,000,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,234,785,641
21	PERSONNEL COST		680,428,146
2101	SALARY		593,121,048
210101	SALARIES AND WAGES		593,121,048
21010101	SALARY		593,121,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,307,098
210202	SOCIAL CONTRIBUTIONS		87,307,098
21020201	NHIS		29,102,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,204,732
22	OTHER RECURRENT COSTS		1,264,938,807
2202	OVERHEAD COST		1,264,938,807
220201	TRAVEL& TRANSPORT - GENERAL		342,344,330
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,612,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		173,528,322
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,203,186
220202	UTILITIES - GENERAL		58,165,532
22020201	ELECTRICITY CHARGES		28,477,310
22020202	TELEPHONE CHARGES		1,788,222
22020203	INTERNET ACCESS CHARGES		26,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		111,299,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,407,202
22020302	BOOKS		50,000
22020303	NEWSPAPERS		2,417,954
22020304	MAGAZINES & PERIODICALS		242,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,693,716
22020306	PRINTING OF SECURITY DOCUMENTS		1,705,832
22020309	UNIFORMS & OTHER CLOTHING		782,347
220204	MAINTENANCE SERVICES - GENERAL		56,268,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,822,070
22020402	MAINTENANCE OF OFFICE FURNITURE		2,581,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,730,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,655,377
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		11,478,914



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		193,219,906
22020501	LOCAL TRAINING		193,219,906
220206	OTHER SERVICES - GENERAL		42,213,871
22020601	SECURITY CHARGES		15,096,233
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,117,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		129,341,762
22020701	FINANCIAL CONSULTING		65,737,626
22020702	INFORMATION TECHNOLOGY CONSULTING		20,604,136
22020703	LEGAL SERVICES		43,000,000
220208	FUEL & LUBRICANTS - GENERAL		62,675,188
22020801	MOTOR VEHICLE FUEL COST		32,640,000
22020803	PLANT / GENERATOR FUEL COST		30,035,188
220209	FINANCIAL CHARGES - GENERAL		17,837,663
22020901	BANK CHARGES (OTHER THAN INTEREST)		558,819
22020902	INSURANCE PREMIUM		17,278,844
220210	MISCELLANEOUS		251,572,945
22021001	REFRESHMENT & MEALS		26,723,316
22021002	HONORARIUM & SITTING ALLOWANCE		26,000,000
22021003	PUBLICITY & ADVERTISEMENTS		54,280,719
22021004	MEDICAL EXPENSES		4,352,775
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021007	WELFARE PACKAGES		100,957,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,567,517
22021009	SPORTING ACTIVITIES		2,371,427
22021013	PROMOTION (SERVICE WIDE)		10,007,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,311,658
23	CAPITAL EXPENDITURE		289,418,688
2301	FIXED ASSETS PURCHASED		192,359,696
230101	PURCHASE OF FIXED ASSETS - GENERAL		192,359,696
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,175,696
23010113	PURCHASE OF COMPUTERS		75,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,184,000
2305	OTHER CAPITAL PROJECTS		97,058,992
230501	ACQUISITION OF NON TANGIBLE ASSETS		97,058,992
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		77,058,992
	TOTAL PERSONNEL		680,428,146
	TOTAL OVERHEAD		1,264,938,807
	TOTAL RECURRENT		1,945,366,953
	TOTAL CAPITAL		289,418,688
	TOTAL ALLOCATION		2,234,785,641
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
BPP05015537	DIRECT PROCUREMENT OF PRINTERS	NEW	1,184,000
BPP05204219	PURCHASE OF COMPUTERS	NEW	75,000,000
ERGP15107497	PROVISION OF OFFICE FURNITURE AND FITTINGS	NEW	16,175,696
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	20,000,000
ERGP15107608	PROCUREMENT AUDIT	NEW	70,000,000
ERGP15125747	PURCHASE OF OPERATIONAL MOTOR VEHICLES	NEW	100,000,000
ERGP20243511	PROVISIONS OF TEXTBOOKS IN AFUDA SECONDARY SCHOOL, ESAN CENTRAL LOCAL GOVERNMENT, EDO STATE.	NEW	7,058,992



			2024
0111001001 STATE HOUSE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,690,632,779
21	PERSONNEL COST		1,134,312,566
2101	SALARY		990,874,948
210101	SALARIES AND WAGES		990,874,948
21010101	SALARY		990,874,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,437,618
210202	SOCIAL CONTRIBUTIONS		143,437,618
21020201	NHIS		47,812,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,625,079
22	OTHER RECURRENT COSTS		1,113,174,884
2202	OVERHEAD COST		1,113,174,884
220201	TRAVEL& TRANSPORT - GENERAL		215,802,466
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		85,802,466
220202	UTILITIES - GENERAL		48,436,479
22020201	ELECTRICITY CHARGES		10,956,070
22020202	TELEPHONE CHARGES		6,158,803
22020203	INTERNET ACCESS CHARGES		10,237,069
22020204	SATELLITE BROADCASTING ACCESS CHARGES		13,817,274
22020205	WATER RATES		3,077,580
22020206	SEWERAGE CHARGES		4,189,683
220203	MATERIALS & SUPPLIES - GENERAL		69,696,479
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,335,372
22020302	BOOKS		2,256,290
22020303	NEWSPAPERS		1,773,444
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,050,324
22020306	PRINTING OF SECURITY DOCUMENTS		6,546,888
22020307	DRUGS & MEDICAL SUPPLIES		3,734,161
220204	MAINTENANCE SERVICES - GENERAL		108,438,062
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		40,813,411
22020402	MAINTENANCE OF OFFICE FURNITURE		5,641,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		38,147,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,990,401
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,345,090
22020406	OTHER MAINTENANCE SERVICES		8,500,000
220205	TRAINING - GENERAL		41,772,052
22020501	LOCAL TRAINING		41,772,052
220206	OTHER SERVICES - GENERAL		54,281,450
22020601	SECURITY CHARGES		11,281,450
22020603	OFFICE RENT		10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,520,771
22020701	FINANCIAL CONSULTING		52,320,771
22020702	INFORMATION TECHNOLOGY CONSULTING		7,200,000
22020703	LEGAL SERVICES		21,000,000
220208	FUEL & LUBRICANTS - GENERAL		75,843,288
22020801	MOTOR VEHICLE FUEL COST		45,503,288
22020803	PLANT / GENERATOR FUEL COST		30,340,000
220209	FINANCIAL CHARGES - GENERAL		64,525,850
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,477,871
22020902	INSURANCE PREMIUM		62,047,979
220210	MISCELLANEOUS		353,857,987
22021001	REFRESHMENT & MEALS		23,729,525



			2024
0111001001 STATE HOUSE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		81,406,643
22021003	PUBLICITY & ADVERTISEMENTS		79,177,671
22021006	POSTAGES & COURIER SERVICES		8,345,090
22021007	WELFARE PACKAGES		95,843,782
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,379,800
22021009	SPORTING ACTIVITIES		12,323,555
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		35,651,921
23	CAPITAL EXPENDITURE		1,443,145,329
2301	FIXED ASSETS PURCHASED		725,811,554
230101	PURCHASE OF FIXED ASSETS - GENERAL		725,811,554
23010105	PURCHASE OF MOTOR VEHICLES		280,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		84,850,939
23010113	PURCHASE OF COMPUTERS		90,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		115,910,615
23010115	PURCHASE OF PHOTOCOPYING MACHINES		51,000,000
23010117	PURCHASE OF SHREDDING MACHINES		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		68,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2305	OTHER CAPITAL PROJECTS		717,333,775
230501	ACQUISITION OF NON TANGIBLE ASSETS		717,333,775
23050101	RESEARCH AND DEVELOPMENT		434,779,251
23050102	COMPUTER SOFTWARE ACQUISITION		80,000,000
23050103	MONITORING AND EVALUATION		202,554,524
	TOTAL PERSONNEL		1,134,312,566
	TOTAL OVERHEAD		1,113,174,884
	TOTAL RECURRENT		2,247,487,450
	TOTAL CAPITAL		1,443,145,329
	TOTAL ALLOCATION		3,690,632,779
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201638	ALTERNATIVE POWER GENERATION - SOLAR	NEW	68,750,000
ERGP15201669	RESEARCH STUDY ON ANTI-CORRUPTION PROGRAM	NEW	70,808,221
ERGP2168035	OIL AND GAS INDUSTRY AUDIT PROJECT	ONGOING	104,707,344
ERGP27195103	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY ACQUIRED OFFICE BUILDING	ONGOING	84,850,939
ERGP29188507	FISCAL ALLOCATION AND STATUTORY DISBURSEMENT AUDIT PROJECT	ONGOING	87,209,595
ERGP29195100	PURCHASE AND UPGRADE OF ICT EQUIPMENTS AND SOFTWARE	ONGOING	80,000,000
ERGP29195101	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	75,000,000
ERGP29201630	PURCHASE OF COMPUTER PRINTER	NEW	40,910,615
ERGP29201714	PURCHASE OF PHOTOCOPYING MACHINES	NEW	51,000,000
ERGP29201715	PURCHASE OF SHREDDING MACHINES	NEW	5,000,000
ERGP29201718	PURCHASE OF COMPUTER	NEW	90,000,000
ERGP30188510	PURCHASE OF PROJECT VEHICLES	ONGOING	280,300,000
ERGP30195160	RESEARCH STUDIES ON EXTRACTIVE INDUSTRY	ONGOING	126,640,000
ERGP30201642	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	30,000,000



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3188508	ESTABLISHMENT OF EXTRACTIVE INDUSTRY DATA CENTRE	ONGOING	81,400,229
ERGP3195102	SOLID MINERALS INDUSTRY AUDIT PROJECT	ONGOING	97,847,180
ERGP20244462	PURCHASE OF 3 NOS. DIGITAL THERMAL IMAGING PRINTER AND 3 NOS. SHREDDING MACHINES FOR HOUSE PUBLIC ACCOUNTS COMMITTEE	NEW	41,232,724
ERGP20244463	PURCHASE OF 3 NOS. DIGITAL THERMAL IMAGING PRINTER FOR SENATES COMMITTEE	NEW	27,488,482
0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,922,642,485
21	PERSONNEL COST		1,795,390,506
2101	SALARY		1,216,170,480
210101	SALARIES AND WAGES		1,216,170,480
21010101	SALARY		1,216,170,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		579,220,026
210201	ALLOWANCES		398,542,224
21020111	REGULAR ALLOWANCES		398,542,224
210202	SOCIAL CONTRIBUTIONS		180,677,802
21020201	NHIS		60,225,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		120,451,868
22	OTHER RECURRENT COSTS		500,939,640
2202	OVERHEAD COST		500,939,640
220201	TRAVEL & TRANSPORT - GENERAL		100,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,300,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		6,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		23,639,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,439,640
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
220204	MAINTENANCE SERVICES - GENERAL		80,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		100,000,000
22020601	SECURITY CHARGES		40,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		90,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		34,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		30,000,000
23	CAPITAL EXPENDITURE		1,626,312,339
2302	CONSTRUCTION / PROVISION		837,512,339
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		837,512,339
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		837,512,339
2305	OTHER CAPITAL PROJECTS		788,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		788,800,000
23050101	RESEARCH AND DEVELOPMENT		788,800,000
	TOTAL PERSONNEL		1,795,390,506
	TOTAL OVERHEAD		500,939,640
	TOTAL RECURRENT		2,296,330,146
	TOTAL CAPITAL		1,626,312,339
	TOTAL ALLOCATION		3,922,642,485
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	160,000,000
ERGP1156985	PAYMENT OF RETENTION FEES ON COMPLETED CAPITAL PROJECTS OF THE COMMISSION	ONGOING	57,512,339
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	100,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	40,000,000
ERGP30140118	CONDUCT OF PRE FEASIBILITY AND FEASIBILITY STUDIES INCLUDING SITE CHARACTERIZATION AND ENVIRONMENTAL IMPACT ASSESSMENT	ONGOING	300,000,000
ERGP30203808	INSTALLATION OF LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT CENTER FOR ENERGY RESEARCH AND TRAINING CERT ZARIA	NEW	50,000,000
ERGP30203817	INSTALLATION OF LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT CENTER FOR ENERGY RESEARCH AND DEVELOPMENT CERD ILE LFE	NEW	40,000,000
ERGP30203833	INSTALLATION OF LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NUCLEAR TECHNOLOGY CENTER SHEDA AND OTHER CENTERS	NEW	90,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	100,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	480,000,000
ERGP20249791	RECONSTRUCTION OF THE TWO PERIMETER FENCES FOR THE SECURITY AND SAFETY OF CRITICAL NUCLEAR INFRASTRUCTURES IN CERT ZARIA	NEW	208,800,000
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		215,816,088
22	OTHER RECURRENT COSTS		76,146,337
2202	OVERHEAD COST		76,146,337
220201	TRAVEL & TRANSPORT - GENERAL		11,523,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,350,400
220202	UTILITIES - GENERAL		5,724,851
22020201	ELECTRICITY CHARGES		2,654,000
22020203	INTERNET ACCESS CHARGES		3,070,851
220203	MATERIALS & SUPPLIES - GENERAL		10,384,680
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,458,899



0111001001 STATE HOUSE - HQTRS			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020303	NEWSPAPERS		2,440,000
22020304	MAGAZINES & PERIODICALS		535,781
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,000
220204	MAINTENANCE SERVICES - GENERAL		13,300,673
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,467,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,225,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,580,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,077,412
220205	TRAINING - GENERAL		8,611,393
22020501	LOCAL TRAINING		8,611,393
220206	OTHER SERVICES - GENERAL		5,388,000
22020601	SECURITY CHARGES		1,880,000
22020606	CLEANING AND FUMIGATION SERVICES		3,508,000
220208	FUEL & LUBRICANTS - GENERAL		7,277,800
22020801	MOTOR VEHICLE FUEL COST		3,777,800
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220210	MISCELLANEOUS		13,935,540
22021001	REFRESHMENT & MEALS		5,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,755,540
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		139,669,751
2301	FIXED ASSETS PURCHASED		59,669,751
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,669,751
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,700,000
23010113	PURCHASE OF COMPUTERS		12,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		13,240,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,900,000
23010117	PURCHASE OF SHREDDING MACHINES		1,960,000
23010118	PURCHASE OF SCANNERS		3,869,751
2305	OTHER CAPITAL PROJECTS		80,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	TOTAL OVERHEAD		76,146,337
	TOTAL RECURRENT		76,146,337
	TOTAL CAPITAL		139,669,751
	TOTAL ALLOCATION		215,816,088
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27112316	PURCHASE OF OFFICE FURNITURE & FITTINGS & 5 NOS REFRIGERATORS	ONGOING	15,700,000
ERGP29112296	PURCHASE OF 12 NOS OFFICEJET PRO 8620 E-ALL-IN-ONE	ONGOING	13,240,000
ERGP29112301	PURCHASE OF 20NOS COMPUTER LAP-TOPS	ONGOING	12,000,000
ERGP29112306	PURCHASE OF 12NOS SCANNERS	ONGOING	3,869,751
ERGP29112311	PURCHASE OF 3NO PHOTOCOPIER & 3NO WORKSTATION ZEROX COPIER	ONGOING	12,900,000
ERGP29112318	PURCHASE OF 12NOS SHREDDING MACHINES	ONGOING	1,960,000
ERGP30112321	RESEARCH & DEVELOPMENT ON ECONOMIC MILESTONE OF MR. PRESIDENT'S ADMINISTRATION	ONGOING	80,000,000
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,247,039,063



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		142,442,960
2101	SALARY		96,400,471
210101	SALARIES AND WAGES		96,400,471
21010101	SALARY		96,400,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,042,489
210201	ALLOWANCES		31,859,261
21020111	REGULAR ALLOWANCES		31,859,261
210202	SOCIAL CONTRIBUTIONS		14,183,228
21020201	NHIS		4,820,024
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,363,204
22	OTHER RECURRENT COSTS		532,572,234
2202	OVERHEAD COST		532,572,234
220201	TRAVEL& TRANSPORT - GENERAL		53,501,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,201,470
220202	UTILITIES - GENERAL		11,500,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		45,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		82,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		50,000,000
22020501	LOCAL TRAINING		20,000,000
22020502	INTERNATIONAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		80,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		80,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		30,000,000
22020706	SURVEYING SERVICES		35,000,000
220208	FUEL & LUBRICANTS - GENERAL		42,000,000
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	FINANCIAL CHARGES - GENERAL		5,070,764
22020902	INSURANCE PREMIUM		5,070,764
220210	MISCELLANEOUS		95,300,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		32,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		17,000,000
22021007	WELFARE PACKAGES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		13,572,023,869
2301	FIXED ASSETS PURCHASED		1,878,557,077
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,878,557,077
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		1,878,557,077
2302	CONSTRUCTION / PROVISION		10,132,492,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,132,492,375
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,132,492,375
2305	OTHER CAPITAL PROJECTS		1,560,974,417
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,560,974,417
23050101	RESEARCH AND DEVELOPMENT		1,560,974,417
	TOTAL PERSONNEL		142,442,960
	TOTAL OVERHEAD		532,572,234
	TOTAL RECURRENT		675,015,194
	TOTAL CAPITAL		13,572,023,869
	TOTAL ALLOCATION		14,247,039,063
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1188969	PROVISION OF FARM INPUTS (WHEAT SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188970	PROVISION OF FARM INPUTS (MAIZE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188971	PROVISION OF FARM INPUTS (CASSAVA STEM) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188972	PROVISION OF FARM INPUTS (PALM SEEDLINGS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188973	PROVISION OF FARM INPUTS (RICE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188974	PROVISION OF FARM INPUTS (AGROCHEMICALS, FERTILIZERS, AFLASAFE) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	150,000,000
ERGP1188975	LAND CLEARING IN SOME SELECTED STATES	ONGOING	332,492,375
ERGP1188976	LAND PREPARATION IN SOME SELECTED STATES	ONGOING	225,000,000
ERGP1188977	PROVISION OF FINGERLINGS IN SOME SELECTED STATES	ONGOING	100,000,000
ERGP1188978	PROVISION OF MEDICATION AND FEEDS FOR FISH IN SOME SELECTED STATES	ONGOING	150,000,000
ERGP1188979	SKILL ACQUISITION FOR WOMAN, YOUTH AND STAFF IN SELECTED STATES	ONGOING	20,000,000
ERGP1188980	PRODUCTION OF INDUSTRIAL FIBRE IN COLLABORATION WITH FOREIGN INSTITUTION	ONGOING	130,000,000
ERGP1188981	PROCUREMENT OF AIR SPRAYING EQUIPMENT	ONGOING	150,000,000
ERGP1188982	PURCHASE OF TRACTORS, PLANTERS AND COMBINED HARVESTERS	ONGOING	250,000,000
ERGP1188983	CONSTRUCTION OF GREENHOUSES WITH BOREHOLES IN SOME SELECTED STATES	ONGOING	50,000,000
ERGP1189313	PURCHASE OF POULTRY FEEDS IN SOME SELECTED FOR NALDA FARMS	ONGOING	48,557,077
ERGP1189314	PROCUREMENT OF SEEDS, FERTILIZER, AGROCHEMICALS FOR SUPPORT TO SMALL HOLDER FARMERS IN SOME SELECTED STATES	ONGOING	100,000,000
ERGP1189315	LAND ACQUISITION AND DOCUMENTATION ACROSS THE COUNTRY	ONGOING	25,000,000
ERGP1201419	PROVISION OF STRUCTURES FOR NALDA INSTITUTE OF AGRICBUSINESS AND ENTREPRENEURSHIP IN THE SIX GEOPOLITICAL ZONES	NEW	600,000,000
ERGP1201422	PARTNERSHIP WITH MOROCCOAN GOVERNMENT IN CROP PRODUCTION & ANIMAL HUSBANDRY	NEW	100,000,000
ERGP12211732	PROVISION OF IRRIGATION PUMP MACHINES TO FARMERS IN PAIKORO, CHANCHAGA AND BOSSO LGAs NIGER STATE	NEW	250,000,000
ERGP20244096	SUPPLY OF SOLAR IRRIGATION PUMPS IN JIGAWA SOUTH WEST SENATORIAL ZONE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20245026	PROCUREMENT OF FERTILIZER ACROSS JIGAWA SOUTH-WEST SENATORIAL ZONE	NEW	50,000,000
ERGP20245890	SUPPLY OF IRRIGATION PUMPS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	75,000,000
ERGP20247272	DESIGN AND CONSTRUCTION OF PROTOTYPE 100 STALLS CAPACITY RURAL MARKET THAT INTEGRATE TRADITIONAL STALLS WITH MODERN COMMUNITY FACILITY FOR NALDA FARMERS IN GAWU BABANGIDA, GWADA, TAFI AND TAGINA.	NEW	800,000,000
ERGP20247273	PROVISION OF SOLAR BOREHOLES IN SELECTED WARDS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247274	CONSTRUCTION OF AGRICULTURAL LABORATORY, COLD ROOM AND WAREHOUSE FOR TESTING, INSPECTION AND CERTIFICATION (TIC) SERVICES OF AGRICULTURAL PRODUCE AT MINNA AIRPORT FARM CITY FOR NALDA FARMERS.	NEW	400,000,000
ERGP20247275	SUPPLY OF ASSORTED FERTILIZERS TO NALDA COOPERATIVE FARMERS IN RAFI, TAFI, KWAKUTI AND ENVIRONS.	NEW	300,000,000
ERGP20247276	PROVISION OF NPK FERTILIZERS FOR NALDA WOMEN COOPERATIVE FARMERS IN SHIRORO, GURARA AND BOSSO LGAS	NEW	250,000,000
ERGP20247277	TRAINING AND START UP EQUIPMENT ON INTEGRATED FARMING FOR UNEMPLOYED YOUTHS AND WOMEN IN GURARA, KWAKUTI NALDA FARMING COMMUNITIES.	NEW	200,000,000
ERGP20247278	CONSTRUCTION OF TARRED FEEDER ROADS, EROSION CONTROL AND DRAINAGES TO NALDA FARM SETTLEMENTS OF SHIRORO, GURARA, TAFI AND PAKORO LGAS	NEW	300,000,000
ERGP20247279	CONSTRUCTION AND INSTALLATION OF TURNKEY WAREHOUSE AND INDUSTRIAL COOLROOM/REFRIDGERATION SYSTEM IN MINNA AIRPORT FARM CENTRE FOR EXPORT OF AGRIC PRODUCE AND SERVICES IN PARTNERSHIP WITH NALDA IN NIGER STATE	NEW	1,000,000,000
ERGP20247280	DESIGN AND CONSTRUCTION OF PRORTOTYPE MODERN MOTOR PARK, SERVICE CENTER, ADMINISTRATIVE OFFICE BUILDING, TOILETS AND PARIMETER FENCING IN MINNA AND SULEJA LGAS NIGER STATE. (PHASE I)	NEW	300,000,000
ERGP20247281	CONSTRUCTION OF TWO (2) NOS OF 50 BED MODERN DIAGNOSTIC HEALTH CENTRES AT KAFIN KORO AND GAWU BABANGIDA FOR NALDA FARM COMMUNITIES.	NEW	400,000,000
ERGP20247282	CONSTRUCTION OF NALDA MODERN ABBATOIR WITH FACILITIES IN SELECTED LGAS IN NIGER STATE.	NEW	200,000,000
ERGP20247283	CONSTRUCTION OF 1MILLION GALLONS OF WATER RESERVOIR STORAGE FACILITY IN PAKO TOWN TO SUPPORT NALDA FARMING COMMUNITY NORTH CENTRAL	NEW	300,000,000
ERGP20247284	SUPPLY OF UREA FERTILIZERS TO NALDA RICE COOPERATIVE GROUP FARMERS IN KWAKUTI, GURARA AND ENVIRONS.	NEW	300,000,000
ERGP20247285	TRAINING OF FARM EXTENSION WORKERS AND PROVISION OF AGRICULTURAL EXTENSION SERVICE TOOLS AND SOIL TESTING EQUIPMENT IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247286	CONSTRUCTION AND PROVISION OF NALDA GREENHOUSE FARM AND SOLAR SYSTEM IN PARTNERSHIP WITH FARMERS IN KWAKUTI FARM CENTER.	NEW	1,000,000,000
ERGP20247287	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS FOR NALDA FARM SETTLEMENTS IN CHANCHAGA, TAFI AND MUNYA NIGER STATE	NEW	100,000,000
ERGP20247288	SUPPLY, INSTALLATION AND COMMISSION OF TWO (2) NOS 20TPH POULTRY FEED PRODUCING MILL AND SUPPLY OF CONCENTRATES AND INGREDIENTS FOR POULTRY FEEDS PRODUCTION FOR NALDA FARMERS IN PARTNERSHIP IN DIKO AND PAKO ENVIRON COMMUNITIES.	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20247289	CONSTRUCTION OF SPORTS COMPLEX, MOTORISED BOREHOLE AND FLOOD LIGHTS IN BOSSO.	NEW	300,000,000
ERGP20247290	CONSTRUCTION OF RICE PROCESSING MILL WITH 4 NO. MINI MILLS, STEEL SHELTER, STORAGE FACILITY, FENCING, 100KVA GENERATOR, GATE AND GENERATOR HOUSE, INCLUDING SOLAR POWERED BOREHOLE IN SELECTED NALDA FARM PARTNERSHIP COMMUNITIES OF KWAKUTI AND ENVIRON IN NORTH CENTRAL ZONE.	NEW	1,000,000,000
ERGP20247291	REHABILITATION OF COMMUNITY MARKET, INTERLOCKING AND STRUCTURAL REPAIRS IN AHIAZU MBAISE COMMUNITY	NEW	200,000,000
ERGP23173543	PROVISION OF MASSEY FERGUSON LB2200 SERIES LARGE SQUARE BALERS FOR PARTNER FARMERS IN KWAKUTI	NEW	250,000,000
ERGP23173544	CONSTRUCTION AND PROVISION OF NALDA GREENHOUSE FARM AND SOLAR SYTEM TECHNOLOGY IN MAIKUNKELE FARM CENTER MINNA AIRPORT CITY .	NEW	500,000,000
ERGP20249784	THREE IN ONE (3 IN 1) SOLAR STREET LIGHTS IN BASSAMBIRI, BAYELSA STATE.	NEW	229,500,000
ERGP20249785	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CENTRE AT GYAL GYAL, WURNO LGA, SOKOTO STATE	NEW	184,031,554
ERGP20249786	CONSTRUCTION OF MALE AND FEMALE DORMITORIES WITH WIDER DOORS AND WINDOWS FOR ACCESS (SPECIAL NEEDS LEARNERS) AND RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT BOARDING PRIMARY SCHOOL JABO, SOKOTO STATE.	NEW	193,811,310
ERGP20249787	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CENTRE AT MABERAWA, KWARE LGA, SOKOTO STATE.	NEW	184,031,554
ERGP20249788	INSTALLATION OF 100 NOS 80 WATTS ALL IN ONE SOLAR STREETLIGHTS AT BALKORE TOWN, KWARE LGA, SOKOTO STATE	NEW	186,300,000
ERGP20249789	INSTALLATION OF 100 NOS 80 WATTS ALL IN ONE SOLAR STREETLIGHTS AT DURBAWA, IN KWARE LGA, SOKOTO STATE	NEW	186,300,000
ERGP20249790	EROSION CONTROL AND CONSTRUCTION OF DRAINS WITH SOLAR STREET LIGHTS IN IDI ORI DISTRICT, OGUN STATE.	NEW	252,000,000
0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,737,146,031
21	PERSONNEL COST		125,737,146,031
2101	SALARY		125,737,146,031
210101	SALARIES AND WAGES		125,737,146,031
21010101	SALARY		125,737,146,031
23	CAPITAL EXPENDITURE		6,450,000,000
2302	CONSTRUCTION / PROVISION		6,450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,450,000,000
	TOTAL PERSONNEL		125,737,146,031
	TOTAL RECURRENT		125,737,146,031
	TOTAL CAPITAL		6,450,000,000
	TOTAL ALLOCATION		132,187,146,031
0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20244057	PROCUREMENT AND INSTALLATION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AND STANDBY GENERATOR AT THE CENTRAL MOSQUE, OPPOSITE THE EMIRS PALACE, JALINGO, TARABA STATE	NEW	35,000,000
ERGP20244058	SKILL AQUISITION TRAINING FOR YOUTHS AND WOMEN ON SOLAR POWERED INSTALLATIONS AND MAINTENANCE IN BIRNIWA, JIGAWA STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244059	SKILL ACQUISITION TRAINING ON TROUBLESHOOTING AND REPAIRS OF HOME ELECTRONICS GADGETS FOR YOUTH EMPOWERMENT SCHEME IN BIRNIWA/GURI/ KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20244060	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS OPPOSITE MTN MAST, FROM NANA AISHA, JALINGO, TARABA STATE	NEW	30,000,000
ERGP20244061	SUPPLY OF FURNITURE TO GOVERNMENT PRIMARY SCHOOL, IDANG STREET, CALABER SOUTH LGA, CROSS RIVER STATE	NEW	5,000,000
ERGP20244062	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS OPPOSITE TUNIS STREET, BISSAU STREET, WUSE ZONE 6, ABUJA	NEW	20,000,000
ERGP20245023	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245331	SUPPLY AND INSTALLATION OF UNITS OF SOLAR HOME SYSTEMS FOR OFF-GRIDS COMMUNITIES IN ILORIN WEST/ASA, KWARA	NEW	50,000,000
ERGP20245334	SUPPLY OF SOLAR IRRIGATION PUMP MACHINES TO CONSTITUENTS IN ILORIN WEST/ASA, KWARA	NEW	10,000,000
ERGP20245339	TRAINING, EMPOWERMENT AND INTERNATIONAL QUALITY ASSURANCES CERTIFICATION FOR GINGER AND TUMERIC FARMERS IN ILORIN WEST/ ASA, KWARA	NEW	10,000,000
ERGP20245340	SUPPLY OF SOLAR FREEZERS FOR WOMEN AND YOUTH IN ILORIN WEST/ ASA, KWARA	NEW	100,000,000
ERGP20245721	PILOT ELECTRIC MOBILITY SYSTEMS IN 6 PILOT STATE INCLUDING TRICYCLES AND MOTORCYCLES WITH CHARGING INFRASTRUCTURE	NEW	1,500,000,000
ERGP20247253	CONSTRUCTION OF TWO (2) NEW PROTOTYPE MODEL SPACE TECHNOLOGY BASED PRIMARY & SECONDARY SCHOOL IN SULEJA AND PAIKO NORTH CENTRAL (SEDI MINNA)	NEW	800,000,000
ERGP20247254	SUPPLY OF EDUCATIONAL MATERIALS AND LABORATORY EQUIPMENTS TO SELECTED SCHOOLS IN CHANCHAGA, SULEJA AND SHIRORO LGAS IN NIGER EAST SENATORIAL DISTRICT (SEDI MINNA)	NEW	150,000,000
ERGP20247255	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SOME SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP20247256	CONSTRUCTION OF A PROTOTYPE PILOT TECHNOLOGY EDUCATION SCHOOLS WITH 12 CLASSROOMS, ADMINISTRATIVE OFFICE BUILDING AND PERIMETER FENCING IN KUTA NORTH CENTRAL ZONE. (SEDI MINNA)	NEW	500,000,000
ERGP20247257	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE (SEDI MINNA)	NEW	100,000,000
ERGP20247258	CONSTRUCTION OF A PROTOTYPE PILOT TECHNOLOGY EDUCATION SCHOOLS WITH 12 CLASSROOMS, ADMINISTRATIVE OFFICE BUILDING AND PERIMETER FENCING IN PAGO-LOCATION NORTH CENTRAL ZONE. (SEDI MINNA)	NEW	500,000,000
ERGP20247259	VOCATIONAL SKILL AND EMPOWERMENT TRAINING FOR YOUTH IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE. (SEDI MINNA)	NEW	100,000,000
ERGP20247260	CONSTRUCTION OF ULTRA MODERN HIGH-TECH SKILL ACQUISITION CENTER IN TUNGA- T/WADA MINNA. (SEDI MINNA)	NEW	200,000,000
ERGP20247261	CONSTRUCTION OF BLOCKS OF SCIENCE CLASSROOMS FOR FCE STUDY CENTER IN PANDOGARI AND MAIKUJERI IN RAFI LGA OF NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP20247262	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND TOILETS WITH SOLAR POWERED BOREHOLE IN ZUMBA AND MAIKUNKELE IN SHIRORO AND BOSSO LGAS IN NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP20247263	CONSTRUCTION OF LECTURE THEATRE AND SCIENCE AUDITORIUM AND LANDSCAPING AT INSTITUTE OF CONTINUED EDUCATION AND E-LEARNING PAIKO. (SEDI MINNA)	ONGOING	400,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0111001001	STATE HOUSE - HQTRS		
ERGP20247264	CONSTRUCTION OF GYM HALL AND SUPPLY OF GYM EQUIPMENT AT BIDA CLUB IN BIDA LOCAL GOVERNMENT AREA, NIGER STATE (NEDI)	NEW	50,000,000
ERGP20243103	GENERAL REHABILITAION OF OF GOVERNMENT SECONDARY SCHOOL IN LEMU BIDA/GBAKO/ KACTCHA, FEDERAL CONSTITUENCY NIGER STATE. (SEDI)	NEW	200,000,000
ERGP20244715	ESTABLISHMENT AND FURNISHING OF AN ICT CENTRE IN MOKWA LGA OF NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE. (SEDI)	NEW	20,000,000
ERGP20244716	SUPPLY OF INSTRUCTIONAL MATERIALS FOR SELECTED PRIMARY SCHOOLS IN BIDA/GBAKO/KAKATCHAFEDERAL CONSTITUENCY, NIGER STATE (SEDI)	NEW	20,000,000
ERGP20247673	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL AND SPORTS CENTRE IN NNEWI NORTH LGA IN ANSOSED SP, ANAMBRA STATE. (NEDI)	NEW	250,000,000
ERGP20247674	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL AND SPORTS CENTRE IN ORUMBA LGA IN ANSOSED SP, ANAMBRA STATE. (NEDI)	NEW	250,000,000
ERGP23173541	CONSTRUCTION OF ULTRA MODERN INNOVATIVE START UP CENTERS FOR YOUNG ENTREPRENEURS IN MINNA NIGER EAST SENATORIAL DISTRICT	NEW	400,000,000
0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		808,700,445
21	PERSONNEL COST		186,200,446
2101	SALARY		118,112,223
210101	SALARIES AND WAGES		118,112,223
21010101	SALARY		118,112,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,088,223
210201	ALLOWANCES		47,244,889
21020111	REGULAR ALLOWANCES		47,244,889
210202	SOCIAL CONTRIBUTIONS		20,843,334
21020201	NHIS		6,947,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,895,556
22	OTHER RECURRENT COSTS		149,999,999
2202	OVERHEAD COST		149,999,999
220201	TRAVEL& TRANSPORT - GENERAL		20,240,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,006,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,233,912
220202	UTILITIES - GENERAL		6,530,535
22020201	ELECTRICITY CHARGES		5,002,112
22020202	TELEPHONE CHARGES		707,230
22020203	INTERNET ACCESS CHARGES		398,736
22020205	WATER RATES		340,666
22020206	SEWERAGE CHARGES		81,791
220203	MATERIALS & SUPPLIES - GENERAL		17,743,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,326,771
22020302	BOOKS		250,919
22020303	NEWSPAPERS		707,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,341,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,651,710
22020309	UNIFORMS & OTHER CLOTHING		464,880
220204	MAINTENANCE SERVICES - GENERAL		16,359,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,232,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,825,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,810
22020406	OTHER MAINTENANCE SERVICES		1,714,129
220205	TRAINING - GENERAL		7,736,097



0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		7,736,097
220206	OTHER SERVICES - GENERAL		10,634,523
22020601	SECURITY CHARGES		5,473,625
22020606	CLEANING AND FUMIGATION SERVICES		5,160,898
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,670,862
22020701	FINANCIAL CONSULTING		7,220,862
22020703	LEGAL SERVICES		2,450,000
220208	FUEL & LUBRICANTS - GENERAL		18,184,336
22020801	MOTOR VEHICLE FUEL COST		15,695,597
22020803	PLANT / GENERATOR FUEL COST		2,488,739
220209	FINANCIAL CHARGES - GENERAL		1,896,960
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,960
22020902	INSURANCE PREMIUM		1,716,000
220210	MISCELLANEOUS		41,003,142
22021001	REFRESHMENT & MEALS		5,027,701
22021002	HONORARIUM & SITTING ALLOWANCE		891,043
22021003	PUBLICITY & ADVERTISEMENTS		4,345,612
22021006	POSTAGES & COURIER SERVICES		1,981,830
22021007	WELFARE PACKAGES		14,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,000
22021009	SPORTING ACTIVITIES		539,069
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,467,487
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,998,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,120,000
23	CAPITAL EXPENDITURE		472,500,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040101	TREE PLANTING		20,000,000
2305	OTHER CAPITAL PROJECTS		412,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		412,500,000
23050101	RESEARCH AND DEVELOPMENT		356,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		56,000,000
	TOTAL PERSONNEL		186,200,446
	TOTAL OVERHEAD		149,999,999
	TOTAL RECURRENT		336,200,445
	TOTAL CAPITAL		472,500,000
	TOTAL ALLOCATION		808,700,445
0111058001 NATIONAL COUNCIL ON CLIMATE CHANGE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19211675	COASTAL RESILIENCE PROGRAMME TO RESTORE 20K-HA OF MANGROVES ACROSS THE NIGER DELTA BY 2030, ALONGSIDE PROMOTION OF SUSTAINABLE NIPA FARMING, COASTAL AGROFORESTRY AND REINFORCING OF COASTAL EMBANKMENTS	NEW	20,000,000
ERGP19211676	INTEGRATED CLIMATE-SMART RESILIENT FARMS PROGRAMME IN BENUE, NASSARAWA AND KADUNA, WITH THE GOAL TO DOUBLE FARMER INCOMES BY 2030. INTEGRATED CLIMATE-SMART RESILIENT FARMS PROGRAMME IN BENUE, NASSARAWA AND KADUNA, WITH THE GOAL TO DOUBLE FARMER INCOMES BY 2030.	NEW	20,000,000
ERGP19211677	WASTE-TO-ENERGY PROGRAMME, BUILDING 2 STATE OF THE ART SEWAGE TREATMENT AND WASTE-TO-ENERGY PLANTS IN LAGOS STATE BY 2026, SERVING ~2 MN PEOPLE THROUGH SEWAGE MANAGEMENT AND ELECTRIFYING 10,000 HOUSEHOLDS	NEW	20,000,000
ERGP20195486	INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS	ONGOING	50,000,000



0111001001	STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20195487	DEVELOPMENT OF NATIONAL CARBON BUDGET	ONGOING	20,000,000
ERGP20195488	DEVELOPMENT AND MANAGEMENT OF NIGERIA'S EMISSIONS TRADING SCHEME	ONGOING	15,000,000
ERGP20195489	DEVELOPMENT AND MANAGEMENT OF REDD+ REGISTRY	ONGOING	20,000,000
ERGP20195490	DEVELOPMENT AND PRODUCTION OF CLIMATE CHANGE ACTION PLAN AND FIVE-YEAR STRATEGIC PLAN	ONGOING	25,000,000
ERGP20195491	DEVELOPMENT OF NATIONAL ADAPTATION GUIDELINE	ONGOING	20,000,000
ERGP20195492	ESTABLISHMENT AND MANAGEMENT OF CLIMATE CHANGE FUND	ONGOING	14,000,000
ERGP20195493	MANAGEMENT OF NET-ZERO EMISSIONS TARGET	ONGOING	20,000,000
ERGP20195494	ESTABLISHMENT AND MANAGEMENT OF NATIONAL GHG TRACKING SYSTEM	ONGOING	25,000,000
ERGP20195495	DEVELOPMENT OF COMMUNICATION AND ADVOCACY STRATEGY	ONGOING	30,000,000
ERGP20195496	DEVELOPMENT AND MANAGEMENT OF ENERGY TRANSITION PLAN	ONGOING	20,000,000
ERGP20195497	COUNCIL COMPLIANCE EVALUATION AND PUBLIC SENSITIZATION OF GHG EMISSIONS AND OTHER ANTHROPOGENIC STOCK TAKING AND VULNERABILITY ASSESSMENT	ONGOING	25,000,000
ERGP20195498	ESTABLISHMENT OF A NATIONAL CLIMATE CHANGE DATA MANAGEMENT SYSTEM AND INFORMATION COLLECTION	ONGOING	20,000,000
ERGP20195499	TECHNICAL ASSISTANCE TO CONSOLIDATE AND HARMONIZE POLICIES AND LEGISLATION RELATED TO SOLAR, WIND AND WATER RESOURCES MANAGEMENT, AS A PRE-REQUISITE FOR ORGANIC AND EFFECTIVE INTEGRATION OF CLIMATE CHANGE CONSIDERATIONS INTO SECTOR PLANNING AND DEVELOPMENT	ONGOING	25,200,000
ERGP20195500	TECHNICAL SUPPORT TO HARMONIZE KEY POLICY DOCUMENTS FOR TECHNICAL APPLICATIONS & MONITORING CLIMATE CHANGE FOR SECTORAL PLANNING	ONGOING	10,800,000
ERGP30210226	CONFERENCE OF THE PARTIES OF THE UNFCCC, COP 29	NEW	50,000,000
ERGP20244202	CLEAN COOKING USING BIOMASS	NEW	22,500,000



Federal Government of Nigeria									
FEDERAL MINISTRY OF DEFENCE									
2024 APPROPRIATION ACT									
EXPENDITURE									
NO	MDA		PERSONNEL	OVERHEAD	CAPITAL		TOTAL ALLOCATION		
1.	MINISTRY OF DEFENCE		1,172,951,223,939	135,542,547,127	339,286,557,299		1,647,780,328,365		
			1,172,951,223,939	135,542,547,127	339,286,557,299		1,647,780,328,365		
FEDERAL MINISTRY OF DEFENCE									
2024 APPROPRIATION ACT									
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL		TOTAL ALLOCATION		
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	18,954,867,760	2,764,595,575	46,798,697,658		68,518,160,993		
2.	0116002001	DEFENCE HEADQUARTERS	110,104,590,732	2,682,226,213	33,339,797,364		146,126,614,309		
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	2,262,016,789	2,865,429,882	1,671,758,925		6,799,205,596		
4.	0116003001	NIGERIAN ARMY	647,589,408,270	31,688,026,641	110,537,445,631		789,814,880,542		
5.	0116004001	NIGERIAN NAVY	137,261,747,223	31,860,538,686	42,039,499,710		211,161,785,619		
6.	0116004002	NATIONAL HYDROGRAPHIC AGENCY	2,395,129,691	500,000,000	2,000,000,000		4,895,129,691		
7.	0116004003	ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE	3,193,012,159	500,000,000	2,000,000,000		5,693,012,159		
8.	0116005001	NIGERIAN AIRFORCE	118,242,665,216	22,480,850,807	62,902,942,626		203,626,458,649		
9.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	4,713,407,274	203,701,554	1,244,688,652		6,161,797,480		
10.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	19,112,898,282	3,735,919,431	4,006,035,898		26,854,853,611		
11.	0116007001	NATIONAL DEFENCE COLLEGE	5,698,933,048	7,585,128,216	5,501,137,926		18,785,199,190		
12.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	5,626,435,758	3,693,097,468	2,765,898,647		12,085,431,873		
13.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	6,738,870,154	740,086,858	1,487,217,790		8,966,174,802		
14.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,905,888,090	272,655,726	3,321,910,733		5,500,454,549		
15.	0116011001	DEFENCE INTELLIGENCE SCHOOL	-	1,319,857,255	2,948,944,240		4,268,801,495		
16.	0116012001	DEFENCE INTELLIGENCE AGENCY	22,649,779,264	14,992,233,009	8,859,434,037		46,501,446,310		
17.	0116015017	DEFENCE MISSIONS	19,359,916,800	6,237,576,094	2,974,435,579		28,571,928,473		
18.	0116018001	DEFENCE SPACE ADMINISTRATION	6,187,804,429	999,279,879	3,867,179,352		11,054,263,660		
19.	0116021001	MILITARY PENSION BOARD	-	155,057,716	347,501,496		502,559,212		
20.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	40,953,853,000	266,286,117	672,031,035		41,892,170,152		
			1,172,951,223,939	135,542,547,127	339,286,557,299		1,647,780,328,365		



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		68,518,160,993
21	PERSONNEL COST		18,954,867,760
2101	SALARY		11,773,045,662
210101	SALARIES AND WAGES		11,773,045,662
21010101	SALARY		11,773,045,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,181,822,098
210201	ALLOWANCES		5,415,865,249
21020101	NON REGULAR ALLOWANCES		1,224,833,272
21020111	REGULAR ALLOWANCES		4,191,031,977
210202	SOCIAL CONTRIBUTIONS		1,765,956,849
21020201	NHIS		588,652,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,177,304,566
22	OTHER RECURRENT COSTS		2,764,595,575
2202	OVERHEAD COST		2,764,595,575
220201	TRAVEL & TRANSPORT - GENERAL		118,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		54,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,600,000
220202	UTILITIES - GENERAL		55,000,000
22020201	ELECTRICITY CHARGES		50,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		157,572,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,572,344
22020304	MAGAZINES & PERIODICALS		12,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		93,899,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,857,144
22020402	MAINTENANCE OF OFFICE FURNITURE		9,042,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		27,000,000
220205	TRAINING - GENERAL		150,000,000
22020501	LOCAL TRAINING		150,000,000
220206	OTHER SERVICES - GENERAL		1,694,908,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,658,908,000
22020606	CLEANING AND FUMIGATION SERVICES		36,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,314,735
22020701	FINANCIAL CONSULTING		1,314,735
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		165,000,000
22020801	MOTOR VEHICLE FUEL COST		36,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		314,101,352
22021001	REFRESHMENT & MEALS		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		183,501,352
22021009	SPORTING ACTIVITIES		27,503,205
22021013	PROMOTION (SERVICE WIDE)		30,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		48,996,795
23	CAPITAL EXPENDITURE		46,798,697,658
2301	FIXED ASSETS PURCHASED		41,828,861,970



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,828,861,970
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,509,474
23010128	PURCHASE OF SECURITY EQUIPMENT		1,620,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		40,171,352,496
2302	CONSTRUCTION / PROVISION		685,060,503
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		685,060,503
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,696,970
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		12,471,346
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		29,892,187
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		50,000,000
2303	REHABILITATION / REPAIRS		1,508,498,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,508,498,454
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		229,527,209
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,171,429,514
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		107,541,731
2305	OTHER CAPITAL PROJECTS		2,776,276,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,776,276,731
23050101	RESEARCH AND DEVELOPMENT		1,923,094,010
23050103	MONITORING AND EVALUATION		668,182,721
23050104	ANNIVASARIES/CELEBRATIONS		185,000,000
	TOTAL PERSONNEL		18,954,867,760
	TOTAL OVERHEAD		2,764,595,575
	TOTAL RECURRENT		21,719,463,335
	TOTAL CAPITAL		46,798,697,658
	TOTAL ALLOCATION		68,518,160,993
0116001001 MINISTRY OF DEFENCE - MOD HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107994	BARRACKS REHABILITATION NORTH-CENTRAL	ONGOING	118,220,002
ERGP14108023	BARRACKS REHABILITATION SOUTH-WEST	ONGOING	128,961,796
ERGP14158609	ANTI-PERSONNEL LANDMINE DEMINING IN CONTAMINATED AREAS IN THE NORTH-EAST	ONGOING	120,000,000
ERGP14158626	VERIFICATION/VALUATION FOR COMPENSATION OF LANDS ACQUIRED BY THE ARMED FORCES OF NIGERIA	ONGOING	30,000,000
ERGP14177605	ASSESSMENT OF NIGERIAN ARMY APCs, OPERATIONAL EQUIPMENT & FACILITIES IN ALL NIGERIAN ARMY FORMATIONS	ONGOING	25,942,691
ERGP14177629	BARRACKS REHABILITATION NORTH-EAST	ONGOING	338,525,398
ERGP14177631	BARRACKS REHABILITATION NORTH-WEST	ONGOING	152,439,658
ERGP14177642	ARMS TRADE TREATY (ATT)	ONGOING	40,000,000
ERGP14177652	OUTSTANDING RENT ARREARS/TERMINAL RENOVATION COST OF ACQUISITION OF PROPERTIES OCCUPIED BY THE ARMED FORCES	ONGOING	100,000,000
ERGP14177657	REFORMS/REVIEW OF ENABLING DEFENCE LAWS	ONGOING	10,000,000
ERGP14177659	LEGAL DRAFTING WORKSHOP & CONTINUOUS TRAINING ON PRACTICE & PROCEDURE IN THE NATIONAL INDUSTRIAL COURTS, FEDERAL & STATE HIGH COURTS, COURT OF APPEAL & SUPREME COURT	ONGOING	20,000,000
ERGP14177662	RENOVATION OF MILITARY CEMETERIES	ONGOING	120,000,000
ERGP14177663	EQUIPPING OF LAW LIBRARY	ONGOING	12,471,346
ERGP14177673	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	37,509,474
ERGP14177679	CIVIL MILITARY RELATIONS INVESTIGATIVE AND FACT FINDINGS, ACTIVITIES IN ALL CPUS UNDER THE PURVIEW OF THE MINISTRY	ONGOING	6,610,271
ERGP14177689	PUBLICATION OF MONTHLY JOURNALS AND MAGAZINES	ONGOING	28,000,000
ERGP14177706	COMSTRUCTION OF 1 NO ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	ONGOING	20,182,656
ERGP14193118	RESEARCH AND DEVELOPMENT	ONGOING	21,464,693



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP14193129	PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/MILITARY FORMATIONS AND RENTS/TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	ONGOING	400,000,000
ERGP14193138	BARRACK REHABILITATION: SOUTH-SOUTH	ONGOING	190,394,934
ERGP14193141	REVIEW AND PRODUCTION OF GENERIC GUIDELIE AND COMPILATION OF REFORMS IN NMOD AD ITS AGENCIES	ONGOING	175,000,000
ERGP14193156	ASSESSMENT OF VARIOUS NAF PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES	ONGOING	38,774,665
ERGP14193176	PROVISION OF MOMAS PREPAID ELECTRICITY METRES TO MILITARY FORMATIONS NATIONWIDE (OJO MILITARY CANTONMENT, LAGOS AND E 82 DIV, ENUGU	ONGOING	300,000,000
ERGP14193178	PRODUCTION OF ANNUAL REPORT ON BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	ONGOING	150,000,000
ERGP14193181	OUTSTANDING LIABILITIES	ONGOING	41,189,093
ERGP14193183	RENOVATION OF SHIP HOUSE	ONGOING	70,441,256
ERGP14193195	IMPLEMENTATION OF GLOBAL SAFE SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS	ONGOING	7,883,236
ERGP14193204	UPGRADE AND AUTOMATION OF FINANCE & ACCOUNTS	ONGOING	56,023,721
ERGP14193206	OPERATION FUNDS	ONGOING	12,356,728
ERGP14193244	FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONMENT, RIBADU BARRACK, KADUNA AND ENUGU	ONGOING	24,333,804
ERGP14193254	CONSTRUCTION OF INTERNS QUARTERS IN MILITARY HOSPITALS NATIONWIDE	ONGOING	200,000,000
ERGP14195264	REFURBISHMENT AND PROCURMENT OF HARRIS RF-5/7800 MILITARY COMMUNICATION EQUIPMENT	ONGOING	100,000,000
ERGP14205436	COMPLETION OF 3 NOS ZONAL EDUCATION QUALITY ASSURANCE IN ABUJA, KADUNA ANN LAGOS	NEW	48,180,510
ERGP14205598	ESTABLISHMENT OF EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) IN MOD AND ARMED FORCES SCHOOLS	NEW	21,473,491
ERGP14205613	INTERNATIONAL POLICY INITIATION/DEVELOPMENT ON GULF OF GUINEA	NEW	27,883,237
ERGP14205687	OPERATIONALIZATION OF NIGERIA-EQUITORIAL GUINEA COMBINE MARITIME POLICING AND SECURITY PATROL COMMITTEE	NEW	15,987,845
ERGP14205724	UPGRADING OF ARMY AFFAIRS DEPARTMENT'S REGISTRY AND ESTABLISHMENT OF FILES MAIL TRACKER	NEW	5,707,018
ERGP14205771	INSPECTION OF NIGERIAN ARMY FACILITIES/BARRACK ACCOMMODATION ACROSS THE COUNTRY	NEW	16,247,365
ERGP14205814	INSPECTION OF MANUFACTURING PLANS / SITES OF NAF AIR CFRAT PRODUCTION	NEW	39,312,221
ERGP14205879	PROCUREMENT OF DUE DILIGENCE ACTIVITIES	NEW	18,447,564
ERGP14205890	AUDIT INSPECTION OF UNITS AND MILITARY FORMATIONS OF THE MINISTRY IN THE SIX-GEOPOLITICAL ZONES OF THE COUNTRY	NEW	20,307,749
ERGP14205928	PROCUREMENT OF AUDIT SPECILIAZED MATERIALS	NEW	2,372,972
ERGP14206282	PRODUCTION OF IDENTITY CARDS	NEW	5,766,474
ERGP14206350	UPGRADING OF RECORD AND REGISTRY	NEW	3,295,127
ERGP14206362	IMPLEMENTATION OF PERFORMANCE MANGEMENT SYSTEM (PMS) IN MOD	NEW	125,865,103
ERGP14206393	MINISTRY OF DEFENCE FLAGSHIP PROJECTS/ PROGRAMMES REPORT TO OSGF	NEW	17,672,589
ERGP14206411	UPGRADE OF ECM INFRASTRUTURE & CAPACITY BUILDING OF STAFF AT MOD HQ	NEW	64,114,505
ERGP14206453	ENTERPRISE CONVERGENCE OF ALL MOD ICT PLATFORMS	NEW	23,426,454
ERGP14206764	MAINTENANCE OF LIFTS IN MOD HQ	NEW	12,900,204
ERGP14206776	RENOVATION OF CPU MARKURDI	NEW	12,160,081



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP14206784	RENOVATION OF CPU JOS AND CPU KADUNA NAF	NEW	12,040,190
ERGP14206812	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	171,352,496
ERGP14206823	INSURANCE OF MOD ASSETS	NEW	21,500,340
ERGP14206885	CREATIVITY AND INNOVATION DRIVE (FOR NEWLY CREATED DIVISION VIDE OHCSF/SPSO/11299/T1/45 DATED 28TH AUGUST,2020	NEW	50,000,000
ERGP14206975	STOCK VERIFICATION INSPECTION OF ALL DEFENCE MISSION IN AFRICAN COUNTRIES LIKE GHANA, BENIN REPUBLIC, NIGER, SIERRA- LEONE, SUDAN, CAMEROON, ETHIOPIA ETC	NEW	33,051,554
ERGP14207007	PRODUCTION STOCK VERIFICATION SECURITY WORKING MATERIALS	NEW	3,004,687
ERGP14207036	SOURCES OF FUND AND VIABILITY OF PPP PROJECTS : RISK IDENTIFICATION AND ALLOCATION (ADBVANCE COURSE)	NEW	12,103,281
ERGP14207043	PUBLIC PRIVATE PARTNERSHIP (PPP) IN PROJECT FINANCE / BANKING ISSUES AND ITS ROLE IN PPP	NEW	18,844,993
ERGP14207044	MONITOTING AND EVALUATION OF PROJECTS UNDERTAKEN BY THE OFFICERS OF NAVY AFFAIRS AND BUDGET DIVISION OF MOD	NEW	10,000,000
ERGP14207098	STOCK VERIFICATION INSPECTION EXERCISE IN MILITARY FORMATIONS IN NIGEERIA	NEW	15,624,371
ERGP14207109	PROCUREMENT OF MILITARY EQUIPMENT FOR THE ARMED FORCES OF NIGERIA	NEW	1,520,000,000
ERGP14207133	VETERAN DATA BANK	NEW	49,570,486
ERGP14207159	BARRACKS REHABILITATION SOUTH-EAST	NEW	122,887,726
ERGP14207173	DEVELOPMENT OF A NATIONAL CONTROL LIST FOR THE IMPLEMENTATION OF THE ATT IN NIGERIA	NEW	84,000,000
ERGP14207189	ESTABLISHMENT OF THE NATIONAL ACTION MINE CENTRE BORNO STATE	NEW	170,000,000
ERGP14207198	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX(MIC)	NEW	50,000,000
ERGP14211383	IMPLENTATION OF BUDGET OFFICE OF THE FEDERATION (BOF)'S BUDGET MONITORING IN THE MINISTRY AND ITS AGENCIES	NEW	54,356,728
ERGP14211853	REQUEST FOR CRITICAL AND URGENT OPERATIONAL SUPPORT TO PROCURE EQUIPMENT	ONGOING	40,000,000,000
ERGP15206947	INVESTIGATION OF CORRUPT CASES, COMPLAINTS AND PETITION FROM THE MOD HEADQUARTERS,CPUs AND AGENCIES UNDER MOD	NEW	5,020,832
ERGP15206965	SYSTEM STUDY AND REVIEW	NEW	570,890
ERGP16138391	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENT	ONGOING	13,471,346
ERGP16158513	PROJECT MONITORING AND EVALUATION	ONGOING	16,302,007
ERGP16193259	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNT, BUDGET & AUDIT)	ONGOING	112,361,020
ERGP23158938	EDUCATION PROFESSIONAL DEVELOPMENT OF TEACHERS AND EVALUATORS	ONGOING	101,510,729
ERGP26177630	2022 ANNUAL PUBLIC SERVICE GAME (FEPSCA), 2022 MONTHLY WALKING JOGGING/FITNESS EXERCISE AND 202DEFENCE SECTOR GAMES	ONGOING	29,892,187
ERGP29177688	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	ONGOING	45,208,946
ERGP7158441	AUTOMATION AND MODERNISATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT REFORMS:	ONGOING	35,000,000
ERGP7193197	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL THE DEFENCE FORMATIONS AS WELL AS INVENTORY VALUATION EXERCISE, CODING AND NUMBERING OF FIXED ASSETS	ONGOING	48,649,709
ERGP9128365	MOD STAFF CLINIC EXTENSION	ONGOING	229,527,209
ERGP9158755	CONDUCT OF ELECTIONS INTO THE OFFICE OF THE NIGERIAN LEGION IN 25 STATES OF THE FEDERATION	ONGOING	185,000,000



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		146,126,614,309
21	PERSONNEL COST		110,104,590,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,104,590,732
210201	ALLOWANCES		110,104,590,732
21020101	NON REGULAR ALLOWANCES		110,104,590,732
22	OTHER RECURRENT COSTS		2,682,226,213
2202	OVERHEAD COST		2,682,226,213
220201	TRAVEL & TRANSPORT - GENERAL		431,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		196,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		80,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,945,049
220202	UTILITIES - GENERAL		376,238,816
22020201	ELECTRICITY CHARGES		280,500,632
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		14,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	MATERIALS & SUPPLIES - GENERAL		169,142,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		1,254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		30,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,785,442
22020309	UNIFORMS & OTHER CLOTHING		40,453,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		25,000,000
220204	MAINTENANCE SERVICES - GENERAL		280,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		11,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		137,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	TRAINING - GENERAL		110,584,394
22020501	LOCAL TRAINING		82,917,200
22020502	INTERNATIONAL TRAINING		27,667,194
220206	OTHER SERVICES - GENERAL		652,808,000
22020605	SECURITY OPERATIONS (OVERHEAD)		502,241,000
22020606	CLEANING AND FUMIGATION SERVICES		150,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		72,565,190
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		50,019,939
22020708	MEDICAL CONSULTING		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		507,147,090
22020801	MOTOR VEHICLE FUEL COST		196,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		130,231,000
22020803	PLANT / GENERATOR FUEL COST		180,912,890
220209	FINANCIAL CHARGES - GENERAL		14,567,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000



0116001001			2024
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020902	INSURANCE PREMIUM		13,567,000
220210	MISCELLANEOUS		67,670,821
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		8,879,176
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	CAPITAL EXPENDITURE		33,339,797,364
2301	FIXED ASSETS PURCHASED		13,344,592,136
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,344,592,136
23010105	PURCHASE OF MOTOR VEHICLES		498,500,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		12,846,092,136
2302	CONSTRUCTION / PROVISION		19,843,455,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,843,455,228
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		19,843,455,228
2303	REHABILITATION / REPAIRS		151,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		151,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		151,750,000
	TOTAL PERSONNEL		110,104,590,732
	TOTAL OVERHEAD		2,682,226,213
	TOTAL RECURRENT		112,786,816,945
	TOTAL CAPITAL		33,339,797,364
	TOTAL ALLOCATION		146,126,614,309
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14201442	PROCUREMENT OF ARMS AND AMMUNITION	NEW	999,960,000
ERGP14201445	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	498,500,000
ERGP14201447	PROCUREMENT OF COMMUNICATION EQUIPMENT	NEW	253,550,000
ERGP14201449	PROCUREMENT OF MILITARY KITS (UNIFORM & BOOTS)	NEW	248,640,000
ERGP14201451	FURNISHING OF OFFICES	NEW	151,750,000
ERGP14201453	CONSTRUCTION AND INFRASTRUCTURAL DEVELOPMENT OF BARRACKS	NEW	1,415,746,403
ERGP18908454	CIMIC	NEW	2,000,000,000
ERGP20244985	CIMIC II	NEW	2,451,957,461
ERGP20244986	SECURITY AWARENESS TRAINING AND EMPOWERMENT OF YOUTHS IN TARABA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20244987	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	40,000,000
ERGP21249897	CONSTRUCTION OF DEFENCE SPACIAL OPERATION BRIGADE FOR OPERATION SAFE HAVEN	NEW	12,811,984,675
ERGP20249897	CONSTRUCTION OF 2BEDROOM BLOCKS OF 6 FLATS	NEW	4,811,984,675
ERGP21249898	RENOVATION OF RESIDENTIAL ACCOMMODATIONS		2,000,000,000
ERGP20249879	CONSTRUCTION AND EQUIPPING OF 50 BED DEFENCE REFERENCE HOSPITAL	NEW	5,615,724,150
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,799,205,596
21	PERSONNEL COST		2,262,016,789
2101	SALARY		300,248,015
210101	SALARIES AND WAGES		300,248,015
21010101	SALARY		300,248,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,961,768,774



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
210201	ALLOWANCES	1,916,731,571
21020101	NON REGULAR ALLOWANCES	1,905,582,101
21020111	REGULAR ALLOWANCES	11,149,470
210202	SOCIAL CONTRIBUTIONS	45,037,203
21020201	NHIS	15,012,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,024,802
22	OTHER RECURRENT COSTS	2,865,429,882
2202	OVERHEAD COST	2,865,429,882
220201	TRAVEL & TRANSPORT - GENERAL	829,403,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	354,275,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	354,275,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	60,425,572
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,425,572
220202	UTILITIES - GENERAL	95,103,698
22020201	ELECTRICITY CHARGES	76,566,649
22020202	TELEPHONE CHARGES	8,190,204
22020203	INTERNET ACCESS CHARGES	6,208,107
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,104,053
22020206	SEWERAGE CHARGES	1,034,684
220203	MATERIALS & SUPPLIES - GENERAL	79,629,315
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63,943,499
22020304	MAGAZINES & PERIODICALS	9,312,160
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,014,576
22020309	UNIFORMS & OTHER CLOTHING	2,359,081
220204	MAINTENANCE SERVICES - GENERAL	71,213,986
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,409,510
22020402	MAINTENANCE OF OFFICE FURNITURE	6,456,431
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,775,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,926,012
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,236,806
22020406	OTHER MAINTENANCE SERVICES	13,409,510
220206	OTHER SERVICES - GENERAL	1,351,692,239
22020604	RESIDENTIAL RENT	65,498,631
22020605	SECURITY OPERATIONS (OVERHEAD)	1,282,675,681
22020606	CLEANING AND FUMIGATION SERVICES	3,517,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,883,511
22020701	FINANCIAL CONSULTING	5,863,145
22020702	INFORMATION TECHNOLOGY CONSULTING	5,060,584
22020703	LEGAL SERVICES	5,959,782
220208	FUEL & LUBRICANTS - GENERAL	248,324,267
22020801	MOTOR VEHICLE FUEL COST	102,640,697
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	43,456,747
22020803	PLANT / GENERATOR FUEL COST	102,226,823
220209	FINANCIAL CHARGES - GENERAL	4,966,485
22020902	INSURANCE PREMIUM	4,966,485
220210	MISCELLANEOUS	168,213,329
22021001	REFRESHMENT & MEALS	5,587,296
22021002	HONORARIUM & SITTING ALLOWANCE	5,587,296
22021003	PUBLICITY & ADVERTISEMENTS	3,104,053
22021004	MEDICAL EXPENSES	5,959,782
22021006	POSTAGES & COURIER SERVICES	3,104,053
22021007	WELFARE PACKAGES	16,968,825
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,270,773
22021009	SPORTING ACTIVITIES	27,315,669
22021010	DIRECT TEACHING & LABORATORY COST	30,581,133
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	12,920,851
22021029	MONITORING ACTIVITIES & FOLLOW UP	34,362,698
22021031	CURRICULUM DEVELOPMENT	13,450,898



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23	CAPITAL EXPENDITURE		1,671,758,925
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
2302	CONSTRUCTION / PROVISION		700,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		700,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		700,000,000
2305	OTHER CAPITAL PROJECTS		891,758,925
230501	ACQUISITION OF NON TANGIBLE ASSETS		891,758,925
23050101	RESEARCH AND DEVELOPMENT		891,758,925
	TOTAL PERSONNEL		2,262,016,789
	TOTAL OVERHEAD		2,865,429,882
	TOTAL RECURRENT		5,127,446,671
	TOTAL CAPITAL		1,671,758,925
	TOTAL ALLOCATION		6,799,205,596
0116002002 DEFENCE RESEARCH AND DEVELOPMENT BUREAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10193010	PREPARATION FOR THE ESTABLISHMENT OF RESEARCH CENTRE	ONGOING	675,900,000
ERGP14122520	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	700,000,000
ERGP14132496	PURCHASE OF 2 X TOYOTA HILUX 2020 MODEL	ONGOING	80,000,000
ERGP29132499	RESEARCH INTO ARMED FORCES OF NIGERIA FORENSIC LABORATORY	ONGOING	215,858,925
0116003001 NIGERIAN ARMY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		789,814,880,542
21	PERSONNEL COST		647,589,408,270
2101	SALARY		152,401,860,271
210101	SALARIES AND WAGES		152,401,860,271
21010101	SALARY		152,401,860,271
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		495,187,547,999
210201	ALLOWANCES		487,567,454,985
21020101	NON REGULAR ALLOWANCES		487,567,454,985
210202	SOCIAL CONTRIBUTIONS		7,620,093,014
21020201	NHIS		7,620,093,014
22	OTHER RECURRENT COSTS		31,688,026,641
2202	OVERHEAD COST		31,688,026,641
220201	TRAVEL & TRANSPORT - GENERAL		1,400,403,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		495,590,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		243,289,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		661,524,274
220202	UTILITIES - GENERAL		2,596,680,103
22020201	ELECTRICITY CHARGES		2,224,024,258
22020202	TELEPHONE CHARGES		90,313,781
22020205	WATER RATES		282,342,064
220203	MATERIALS & SUPPLIES - GENERAL		1,173,290,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		664,134,213
22020304	MAGAZINES & PERIODICALS		148,246,607
22020306	PRINTING OF SECURITY DOCUMENTS		360,909,410
220204	MAINTENANCE SERVICES - GENERAL		6,082,262,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,722,753,173
22020402	MAINTENANCE OF OFFICE FURNITURE		536,396,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,125,471,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,487,378
22020406	OTHER MAINTENANCE SERVICES		1,545,154,341
220205	TRAINING - GENERAL		4,473,403,740
22020501	LOCAL TRAINING		3,457,111,632
22020502	INTERNATIONAL TRAINING		1,016,292,108



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		4,639,874,939
22020604	RESIDENTIAL RENT		576,618,933
22020605	SECURITY OPERATIONS (OVERHEAD)		4,063,256,006
220208	FUEL & LUBRICANTS - GENERAL		6,114,212,011
22020801	MOTOR VEHICLE FUEL COST		1,763,771,763
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,206,558,795
22020803	PLANT / GENERATOR FUEL COST		2,143,881,453
220210	MISCELLANEOUS		5,207,898,726
22021004	MEDICAL EXPENSES		3,576,047,093
22021006	POSTAGES & COURIER SERVICES		124,640,633
22021031	CURRICULUM DEVELOPMENT		1,507,211,000
23	CAPITAL EXPENDITURE		110,537,445,631
2301	FIXED ASSETS PURCHASED		55,159,052,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,159,052,496
23010105	PURCHASE OF MOTOR VEHICLES		3,344,427,000
23010128	PURCHASE OF SECURITY EQUIPMENT		34,939,400,500
23010132	PURCHASE OF DEFENCE EQUIPMENT		16,875,224,996
2302	CONSTRUCTION / PROVISION		50,736,110,655
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,736,110,655
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,785,127,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,120,167,941
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		38,980,815,714
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		850,000,000
2303	REHABILITATION / REPAIRS		4,642,282,480
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,642,282,480
23030113	REHABILITATION / REPAIRS - ROADS		1,595,429,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		3,046,853,480
	TOTAL PERSONNEL		647,589,408,270
	TOTAL OVERHEAD		31,688,026,641
	TOTAL RECURRENT		679,277,434,911
	TOTAL CAPITAL		110,537,445,631
	TOTAL ALLOCATION		789,814,880,542
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12208396	CONSTRUCTION OF MAJOR AND INTERNAL ROAD NETWORK AND OTHER INFRASTRUCTURE IN MBC GIRI THROUGH DIRECT LABOUR	NEW	1,595,429,000
ERGP14191815	MGS AND SMALL ARMS	ONGOING	23,475,400,500
ERGP14191820	TANK AMMUNITION	ONGOING	615,000,000
ERGP14191825	ARTY AMMUNITION	ONGOING	750,000,000
ERGP14191828	MGS AND SMALL ARMS AMMUNITION	ONGOING	5,150,000,000
ERGP14191840	UTILITY VEHICLES (TCVS, GUNTRUCKS, WATER TANKERS AND FUEL BOWZERS)	ONGOING	1,833,000,000
ERGP14191843	PROTECTIVE GEARS (BALLISTIC HELMETS AND BALLISTIC VESTS)	ONGOING	4,497,724,996
ERGP14208338	CONSTRUCTION OF FENCE WITH CONCERTINA WIRES AT NMS THROUGH DIRECT LABOUR	NEW	256,664,137
ERGP14208343	CONSTRUCTION OF 6.2KM PERIMETER FENCE AT NA LAND ISEYIN, OYO STATE THROUGH DIRECT LABOUR	NEW	466,735,341
ERGP14208345	CONSTRUCTION OF HQ NAFC CAMP THROUGH DIRECT LABOUR	NEW	325,420,000
ERGP14208366	REHABILITATION OF NASMS INFRASTRUCTURE - PHASE 1	NEW	725,000,000
ERGP14208387	ESTABLISHMENT OF NIGERIAN ARMY UNMANNED AERIAL VEHICLE COMMAND	NEW	850,000,000
ERGP14208388	SPARE PARTS (ALL TYPES)	NEW	3,500,000,000
ERGP14208390	PROCUREMENT OF CONSTRUCTION EQUIPMENT/EXCAVATORS/GRADERS/DUMP TRUCKS/TRAILER HEADS (LIGHT, MEDIUM AND HEAVY)	NEW	1,511,427,000



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CODE	LINE ITEM		
ERGP14208392	PHASE 2 RENOVATION OF 10 X CBQ,5 X SNCOQ, 2 X MWOQ, 3 X SOQ(DETACHED) AND 2 X MOQ (TYPE IV) AT HQ NACA THROUGH DIRECT LABOUR	NEW	721,853,480
ERGP14208394	OPERATIONALIZATION OF NIGERIAN ARMY AVIATION	NEW	2,555,713,396
ERGP14208400	PROCUREMENT OF TOOLS AND EQUIPMENT IN NIGERIAN ARMY CORPS/OFFICES ACROSS THE NA THROUGH DIRECT LABOUR	NEW	2,427,500,000
ERGP14208402	CONSTRUCTION/RENOVATION WORK AT NIGERIAN ARMY CORPS/OFFICES ACROSS THE NA THROUGH DIRECT LABOUR	NEW	4,493,427,000
ERGP14208406	VEHICLE TYRES (INCLUDING RUN FLAT TYRES)	NEW	500,000,000
ERGP14208408	UNIFORMS AND BOOTS	NEW	2,200,000,000
ERGP14208409	COUNTER IED (MINE ROLLERS ADVANCE ROUTE CLEARANCE, BMR 3 MINESWEEPER, VMF4)	NEW	5,699,000,000
ERGP14212957	PROCUREMENT OF INTELLIGENCE OPERATIONS ENABLERS	NEW	2,000,000,000
ERGP14212958	PROCUREMENT OF EQUIPMENTS FOR RESEARCH AND DEVELOPMENT IN THE NIGERIAN ARMY	NEW	1,000,000,000
ERGP27208349	RELOCATION OF NAIS TO GIRI - PHASE 1	NEW	1,500,000,000
ERGP27208359	ESTABLISHMENT OF FOB IN 82 DIV	NEW	1,000,000,000
ERGP27208369	CONSTRUCTION OF BARRACKS FOR 211 DEMO BN - PHASE 1	NEW	1,000,000,000
ERGP27208373	CONSTRUCTION OF ACCOMMODATION FOR SOLDIERS ACROSS NA BARRACKS THROUGH DIRECT LABOUR	NEW	20,230,475,236
ERGP27208375	CONSTRUCTION/RENOVATION OF OFFICES ACROSS THE NA THROUGH DIRECT LABOUR	NEW	4,285,127,000
ERGP27208379	RENOVATION OF ACCOMMODATION AFFECTED BY RAINSTORM AT MAXWELL KHOBE CANTONMENT JOS	NEW	1,600,000,000
ERGP27208398	FENCING OF NA LAND AT GIRI THROUGH DIRECT LABOUR	NEW	454,667,000
ERGP27208404	CONSTRUCTION OF ARMY WAR COLLEGE NIGERIA STAFF RESIDENTIAL ACCOMMODATION THROUGH DIRECT LABOUR	NEW	753,427,000
ERGP20241341	CONSTRUCTION OF UNIQUE AVENUE/SOSO CRESCENT ROADS IN RUMUEKINI, OBIO/AKPOR, RIVERS STATE. (ARMY ENGINEERING)	NEW	100,000,000
ERGP20241342	CONSTRUCTION OF CHIEF OGWU AKANDU ROAD, RUMUEKINI, OBIO/AKPOR, RIVERS STATE. (ARMY ENGINEERING)	NEW	100,000,000
ERGP20241343	EROSION CONTROL SCHEME IN ELELENWO TOWN, RIVERS STATE (ARMY ENGINEERING)	NEW	120,000,000
ERGP20241345	CONSTRUCTION OF CANAL AND FLOOD CONTROL PROJECT IN AHIAMAYA RUMUEME TOWN IN RIVERS STATE. (ARMY ENGINEERING)	NEW	100,000,000
ERGP20241359	CONSTRUCTION OF FARM & NEW JERUSALEM ROAD, ELIOZU, OBIO/AKPOR LOCAL GOVERNMENT AREA OF RIVERS STATE. (ARMY ENGINEERING)	NEW	100,000,000
ERGP20242466	PROVISION OF SOLAR POWERED STREETLIGHTS IN AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	45,454,545
ERGP20242811	REPAIR AND ASPHALTIC OVERLAY OF SELECTED ROADS IN AGAIE/LAPAI FEDERAL CONSTITUENCY NIGER STATE	NEW	200,000,000
ERGP20244963	MAINTENANCE OF ARMY BARRACKS AND FACILITIES IN MINNA, NIGER STATE.		250,000,000
ERGP20244964	MAINTENANCE OF ARMY BARRACKS AND FACILITIES IN SOKOTO, SOKOTO STATE.		250,000,000
ERGP20244965	MAINTENANCE OF ARMY BARRACKS AND FACILITIES IN IBADAN, OYO STATE.		250,000,000
ERGP20244966	MAINTENANCE OF ARMY BARRACKS AND FACILITIES IN ENUGU, ENUGU STATE.		250,000,000
ERGP20244967	MAINTENANCE OF ARMY BARRACKS AND FACILITIES IN TAKUM, TARABA STATE.		250,000,000
ERGP20244968	MAINTENANCE OF ARMY BARRACKS AND FACILITIES IN POT-HARCOURT, RIVERS STATE.		250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244969	RENOVATION OF CLASSROOM BLOCKS AND PLACEMENT OF FURNITURE IN SECONDARY SCHOOLS IN GODWIN ALLY BARRACKS, OGOJA/YALA FEDERAL CONSTITUENCY		30,000,000
ERGP20244970	PROVISION OF SOLAR POWERED BOREHOLES IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY		20,000,000
ERGP20244971	SUPPLY AND INSTALLATION OF 5 UNITS OF 500 KVA TRANSFORMERS IN SELECTED AREAS IN OYO STATE		30,000,000
ERGP20244972	SUPPLY OF TRANSFORMERS TO COMMUNITIES IN LAFIA/OBI FEDERAL CONSTITUENCY		19,000,000
ERGP20244973	RENOVATION OF CLASSROOMS IN ARMY PRIMARY/SECONDARY SCHOOL BIU, BORNO SOUTH (ONGOING)		100,000,000
ERGP20245462	PROVISION OF ACCES ROADS TO FARMSSES AND RURAL DWELLERS IN ISIN LGA	NEW	50,000,000
ERGP20247342	FLOOD & EROSION CONTROL IN AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP27212955	CONSTRUCTION OF ACCOMMODATION FOR OFFICERS ACROSS NA BARRACKS THROUGH DIRECT LABOUR	NEW	10,000,000,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		211,161,785,619
21	PERSONNEL COST		137,261,747,223
2101	SALARY		38,555,923,087
210101	SALARIES AND WAGES		38,555,923,087
21010101	SALARY		38,555,923,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,705,824,136
210201	ALLOWANCES		96,778,027,982
21020101	NON REGULAR ALLOWANCES		96,778,027,982
210202	SOCIAL CONTRIBUTIONS		1,927,796,154
21020201	NHIS		1,927,796,154
22	OTHER RECURRENT COSTS		31,860,538,686
2202	OVERHEAD COST		31,860,538,686
220201	TRAVEL & TRANSPORT - GENERAL		782,924,808
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		356,230,280
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		426,694,529
220202	UTILITIES - GENERAL		881,462,899
22020201	ELECTRICITY CHARGES		874,467,161
22020205	WATER RATES		6,995,737
220203	MATERIALS & SUPPLIES - GENERAL		20,987,212
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,744,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,497,869
22020306	PRINTING OF SECURITY DOCUMENTS		8,744,672
220204	MAINTENANCE SERVICES - GENERAL		12,933,215,347
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		163,233,870
22020402	MAINTENANCE OF OFFICE FURNITURE		300,233,725
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		468,652,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		149,242,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,467,740
22020406	OTHER MAINTENANCE SERVICES		4,201,458,971
22020407	MAINTENANCE OF AIRCRAFTS		2,477,656,957
22020408	MAINTENANCE OF SEA BOATS		4,846,269,308
220205	TRAINING - GENERAL		1,538,317,011
22020501	LOCAL TRAINING		888,260,794
22020502	INTERNATIONAL TRAINING		650,056,217
220206	OTHER SERVICES - GENERAL		6,628,702,697
22020605	SECURITY OPERATIONS (OVERHEAD)		6,628,702,697
220208	FUEL & LUBRICANTS - GENERAL		8,700,948,256
22020801	MOTOR VEHICLE FUEL COST		218,616,790



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
22020803	PLANT / GENERATOR FUEL COST		174,893,432
22020804	AIRCRAFT FUEL COST		1,748,934,323
22020805	SEA BOAT FUEL COST		6,558,503,711
220210	MISCELLANEOUS		373,980,456
22021004	MEDICAL EXPENSES		364,361,317
22021007	WELFARE PACKAGES		874,467
22021009	SPORTING ACTIVITIES		8,744,672
23	CAPITAL EXPENDITURE		42,039,499,710
2301	FIXED ASSETS PURCHASED		6,650,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,650,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		6,650,000,000
2302	CONSTRUCTION / PROVISION		35,389,499,710
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,389,499,710
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,055,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		12,284,499,710
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		6,050,000,000
	TOTAL PERSONNEL		137,261,747,223
	TOTAL OVERHEAD		31,860,538,686
	TOTAL RECURRENT		169,122,285,909
	TOTAL CAPITAL		42,039,499,710
	TOTAL ALLOCATION		211,161,785,619
0116004001			
NIGERIAN NAVY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1205028	UPGRADE OF DOCKYARD APPRENTICE SCHOOL FACILITIES TO TECHNICAL SCHOOL STANDARD	NEW	300,000,000
ERGP12205001	CONSTRUCTION OF 9 KILOMETRES ACCESS ROAD AND INTERNAL ROADS FOR NIGERIAN NAVY SECONDARY SCHOOL UMUOPU ENUGU STATE	NEW	2,500,000,000
ERGP14126253	PROCUREMENT OF ARMS, AMMUNITION, WEBBING AND EQUIPMENTS	NEW	3,500,000,000
ERGP14178823	PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES	NEW	1,000,000,000
ERGP14178840	PROCUREMENT OF STAFF UTILITY VEHICLES, TROOP CARRIERS AND STAFF CARS	NEW	1,350,000,000
ERGP14194417	CONSTRUCTION OF STRATEGIC POL RESERVE FACILITY IN 4 LOCATIONS	NEW	3,880,000,000
ERGP14204990	REPAIRS OF DEFENCE JETTY AT LAGOS	NEW	1,050,000,000
ERGP14204994	REPAIRS OF JETTY AT OGURUGU	NEW	1,000,000,000
ERGP14205031	ESTABLISHMENT OF NOP OGUN WATERSIDE	NEW	2,000,000,000
ERGP14205035	UPGRADE OF NAVAL BASE OGURUGU	NEW	2,000,000,000
ERGP23205011	NAVY SECONDARY SCHOOL UMUOPU ENUGU STATE	NEW	1,500,000,000
ERGP23205013	NAVY SECONDARY SCHOOL EBONYI	NEW	500,000,000
ERGP27194703	FENCING OF NNEC SAPELE	NEW	400,000,000
ERGP27194704	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT CALABAR	NEW	420,000,000
ERGP27194705	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT LAGOS	NEW	420,000,000
ERGP27194706	CONSTRUCTION BARRACKS ACCOMMODATIONS FOR JUNIOR RATINGS AT KANO	NEW	420,000,000
ERGP27194707	CONSTRUCTION BARRACKS ACCOMMODATION FOR JUNIOR RATINGS AT LAGOS	NEW	420,000,000
ERGP27194710	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT NAVY TOWN ASOKORO	NEW	420,000,000
ERGP27194711	CONSTRUCTION ARRIVAL HALLS AND TRANSIT/PERMANENT PERMANENT ACCOMMODATION IN HQ CNC	NEW	1,500,000,000
ERGP27205015	BARRACKS MAINTENANCE LAGOS	NEW	2,200,000,000
ERGP27205018	BARRACKS MAINTENANCE ABUJA	NEW	2,000,000,000
ERGP27205020	BARRACKS MAINTENANCE CALABAR	NEW	700,000,000
ERGP27205022	DEVELOPMENT OF BARRACKS ACCOMMODATION IN ABUJA	NEW	3,384,499,710



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CODE	LINE ITEM		AMOUNT
ERGP30205025	CONSTRUCT OF SIMULATION CENTRE AND WAR GAMING FACILITY AT SBS CAMP	NEW	500,000,000
ERGP20245060	EMPOWERMENT OF RURAL WOMEN IN OGUN EAST SENATORIAL DISTRICT	NEW	825,000,000
ERGP20248976	CONSTRUCTION OF A PURPOSE BUILT CENTRAL PAY OFFICE		3,000,000,000
ERGP20248979	CONSTRUCTION OF ACCESS ROAD FOR NNSS ENUGU		3,850,000,000
ERGP20247743	CONSTRUCTION OF DENGU - KWALMIYA - GAGDI - WAWUS S/B BAUCHI ROAD IN PLATEAU STATE	NEW	1,000,000,000
0116004002	NATIONAL HYDROGRAPHIC AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,895,129,691
21	PERSONNEL COST		2,395,129,691
2101	SALARY		460,759,906
210101	SALARIES AND WAGES		460,759,906
21010101	SALARY		460,759,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,934,369,785
210201	ALLOWANCES		1,865,255,799
21020101	NON REGULAR ALLOWANCES		1,865,255,799
210202	SOCIAL CONTRIBUTIONS		69,113,986
21020201	NHIS		23,037,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,075,991
22	OTHER RECURRENT COSTS		500,000,000
2202	OVERHEAD COST		500,000,000
220201	TRAVEL & TRANSPORT - GENERAL		87,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		67,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		14,120,000
22020201	ELECTRICITY CHARGES		14,000,000
22020205	WATER RATES		120,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		183,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		22,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
22020406	OTHER MAINTENANCE SERVICES		35,000,000
22020408	MAINTENANCE OF SEA BOATS		60,000,000
220205	TRAINING - GENERAL		86,000,000
22020501	LOCAL TRAINING		20,000,000
22020502	INTERNATIONAL TRAINING		66,000,000
220206	OTHER SERVICES - GENERAL		44,880,000
22020605	SECURITY OPERATIONS (OVERHEAD)		44,880,000
220208	FUEL & LUBRICANTS - GENERAL		65,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
22020805	SEA BOAT FUEL COST		30,000,000
220210	MISCELLANEOUS		12,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		2,000,000,000
2301	FIXED ASSETS PURCHASED		1,000,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,000,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010109	PURCHASE OF SEA BOATS		500,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		300,000,000
2302	CONSTRUCTION / PROVISION		1,000,000,000



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,000,000,000
	TOTAL PERSONNEL		2,395,129,691
	TOTAL OVERHEAD		500,000,000
	TOTAL RECURRENT		2,895,129,691
	TOTAL CAPITAL		2,000,000,000
	TOTAL ALLOCATION		4,895,129,691
0116004002 NATIONAL HYDROGRAPHIC AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14204385	PROCUREMENT OF HYDROGRAPHIC SURVEY SHIP/BOATS	NEW	500,000,000
ERGP14204393	PROCUREMENT OF HYDROGRAPHIC SURVEY EQUIPMENT	NEW	300,000,000
ERGP14204417	PHYSICAL SECURITY INFRASTRUCTURE FOR NATIONAL HYDROGRAPHIC AGENCY	NEW	107,925,000
ERGP14205079	PURCHASE OF MOTOR VEHICLES AND GENERATORS	NEW	200,000,000
ERGP19204426	NATIONAL MARINE GEO-SPATIAL DATA REPOSITORY INFRASTRUCTURE	NEW	192,075,000
ERGP23204397	UPGRADE OF NIGERIAN NAVY HYDROGRAPHIC SCHOOL TO NATIONAL HYDROGRAPHIC INSTITUTE	NEW	150,000,000
ERGP23204412	DATA SECURITY AND ARCHIVAL INFRASTRUCTURE	NEW	250,000,000
ERGP27205074	CONSTRUCTION OF OFFICES AND ACCOMMODATION FOR NATIONAL HYDROGRAPHIC AGENCY	NEW	300,000,000
0116004003 ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,693,012,159
21	PERSONNEL COST		3,193,012,159
2101	SALARY		2,776,532,312
210101	SALARIES AND WAGES		2,776,532,312
21010101	SALARY		2,776,532,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		416,479,847
210202	SOCIAL CONTRIBUTIONS		416,479,847
21020201	NHIS		138,826,616
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		277,653,231
22	OTHER RECURRENT COSTS		500,000,000
2202	OVERHEAD COST		500,000,000
220201	TRAVEL & TRANSPORT - GENERAL		100,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		59,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		41,000,000
220202	UTILITIES - GENERAL		21,452,000
22020201	ELECTRICITY CHARGES		14,000,000
22020203	INTERNET ACCESS CHARGES		6,458,799
22020205	WATER RATES		693,201
22020207	LEASED COMMUNICATION LINES(S)		300,000
220203	MATERIALS & SUPPLIES - GENERAL		57,546,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		8,970,000
22020303	NEWSPAPERS		432,000
22020304	MAGAZINES & PERIODICALS		687,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,980,000
22020309	UNIFORMS & OTHER CLOTHING		897,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,580,000
220204	MAINTENANCE SERVICES - GENERAL		121,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		22,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000,000
22020406	OTHER MAINTENANCE SERVICES		35,000,000
220205	TRAINING - GENERAL		98,000,000



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020501	LOCAL TRAINING		40,000,000
22020502	INTERNATIONAL TRAINING		58,000,000
220206	OTHER SERVICES - GENERAL		40,630,000
22020601	SECURITY CHARGES		4,650,000
22020605	SECURITY OPERATIONS (OVERHEAD)		34,880,000
22020606	CLEANING AND FUMIGATION SERVICES		1,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,041,000
22020701	FINANCIAL CONSULTING		875,000
22020703	LEGAL SERVICES		2,380,000
22020708	MEDICAL CONSULTING		786,000
220208	FUEL & LUBRICANTS - GENERAL		25,660,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,660,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220210	MISCELLANEOUS		31,671,000
22021001	REFRESHMENT & MEALS		3,564,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,780,000
22021003	PUBLICITY & ADVERTISEMENTS		1,897,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,430,000
22021009	SPORTING ACTIVITIES		9,000,000
23	CAPITAL EXPENDITURE		2,000,000,000
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		140,000,000
2302	CONSTRUCTION / PROVISION		1,540,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,540,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,360,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		180,000,000
2303	REHABILITATION / REPAIRS		140,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		140,000,000
2305	OTHER CAPITAL PROJECTS		120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000
23050101	RESEARCH AND DEVELOPMENT		120,000,000
	TOTAL PERSONNEL		3,193,012,159
	TOTAL OVERHEAD		500,000,000
	TOTAL RECURRENT		3,693,012,159
	TOTAL CAPITAL		2,000,000,000
	TOTAL ALLOCATION		5,693,012,159
0116004003			
ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203672	CONSTRUCTION OF OFFICE BUILDING	NEW	160,000,000
ERGP23203681	CONSTRUCTION/PROVISION OF HOSTELS	NEW	350,000,000
ERGP23203710	MAINTENANCE OF EXISTING INFRASTRUCTURES	NEW	140,000,000
ERGP23203766	PURCHASE OF MOTOR VEHICLES	NEW	60,000,000
ERGP27203690	CONSTRUCTION/PROVISION OF INFRASTRUCTURES	NEW	850,000,000
ERGP27203730	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	140,000,000
ERGP30203701	PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES	NEW	180,000,000
ERGP30203756	RESEARCH AND DEVELOPMENT	NEW	120,000,000
0116005001			
NIGERIAN AIRFORCE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		203,626,458,649
21	PERSONNEL COST		118,242,665,216
2101	SALARY		32,538,909,639
210101	SALARIES AND WAGES		32,538,909,639
21010101	SALARY		32,538,909,639



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,703,755,577
210201	ALLOWANCES		84,076,810,095
21020101	NON REGULAR ALLOWANCES		84,076,810,095
210202	SOCIAL CONTRIBUTIONS		1,626,945,482
21020201	NHIS		1,626,945,482
22	OTHER RECURRENT COSTS		22,480,850,807
2202	OVERHEAD COST		22,480,850,807
220201	TRAVEL & TRANSPORT - GENERAL		466,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		303,867,300
220202	UTILITIES - GENERAL		3,307,559,313
22020201	ELECTRICITY CHARGES		2,993,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		209,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		877,975,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		379,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		391,941,889
220204	MAINTENANCE SERVICES - GENERAL		5,471,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		341,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		4,856,694,283
220205	TRAINING - GENERAL		3,520,267,000
22020501	LOCAL TRAINING		902,450,000
22020502	INTERNATIONAL TRAINING		2,617,817,000
220206	OTHER SERVICES - GENERAL		2,483,996,780
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY OPERATIONS (OVERHEAD)		2,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		138,599,304
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,101,513,187
22020801	MOTOR VEHICLE FUEL COST		489,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		5,545,565,927
22020806	COOKING GAS/FUEL COST		31,248,000



0116001001			2024
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220209	FINANCIAL CHARGES - GENERAL		23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	MISCELLANEOUS		89,253,096
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	CAPITAL EXPENDITURE		62,902,942,626
2301	FIXED ASSETS PURCHASED		56,148,942,626
230101	PURCHASE OF FIXED ASSETS - GENERAL		56,148,942,626
23010132	PURCHASE OF DEFENCE EQUIPMENT		56,148,942,626
2302	CONSTRUCTION / PROVISION		5,004,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,004,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,004,000,000
2303	REHABILITATION / REPAIRS		1,750,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,750,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		1,750,000,000
	TOTAL PERSONNEL		118,242,665,216
	TOTAL OVERHEAD		22,480,850,807
	TOTAL RECURRENT		140,723,516,023
	TOTAL CAPITAL		62,902,942,626
	TOTAL ALLOCATION		203,626,458,649
0116005001			
NIGERIAN AIRFORCE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139293	BALANCE PAYMENT FOR PROCUREMENT OF QTY 2 X AW109 TREKKER HELICOPTERS	ONGOING	506,060,411
ERGP14194490	ADDITIONAL PAYMENT FOR PROCUREMENT OF QUANTITY 6 X T-129 ATTACK HELICOPTERS	NEW	30,932,710,776
ERGP14205898	PART PAYMENT FOR OVERHAUL OF 3 X ALPHA JET AIRCRAFT	NEW	2,684,086,240
ERGP14205917	LIVE DEMONSTRATION ALPHA JET PRECISION MUNITIONS	NEW	343,024,000
ERGP14205937	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF 2 X C-130H AIRCRAFT	NEW	5,754,980,035
ERGP14205958	OVERHAUL OF 2 X DO-228 AIRCRAFT ENGINE	NEW	1,584,000,000
ERGP14205978	OVERHAUL OF 6 X AW-109EM HELICOPTER ENGINE	NEW	3,894,981,763
ERGP14205990	PROCUREMENT OF 4 X DA40/42 AIRCRAFT ENGINE	NEW	204,600,000
ERGP14206006	PROCUREMENT OF VARIOUS PLATFORMS/AIRCRAFT ARMS AND AMMUNITION	NEW	7,744,398,640
ERGP14206016	PROCUREMENT OF UTILITY VEHICLES	NEW	1,500,000,000
ERGP14206032	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	1,750,000,000
ERGP14206044	INFRASTRUCTURAL DEVELOPMENT IN NAF BASES	NEW	4,000,000,000
ERGP14206057	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT	NEW	1,000,100,761
ERGP14206061	CONSTRUCTION OF PHASE 2, NIGERIAN AIR FORCE SCHOOL OF FINANCE AND ACCOUNTS AT NAF BASE IBADAN	NEW	1,004,000,000
0116005002			
AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,161,797,480
21	PERSONNEL COST		4,713,407,274
2101	SALARY		2,479,342,110
210101	SALARIES AND WAGES		2,479,342,110
21010101	SALARY		2,479,342,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,234,065,164



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210201	ALLOWANCES		1,863,824,906
21020101	NON REGULAR ALLOWANCES		1,840,058,311
21020111	REGULAR ALLOWANCES		23,766,595
210202	SOCIAL CONTRIBUTIONS		370,240,258
21020201	NHIS		123,413,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		246,826,839
22	OTHER RECURRENT COSTS		203,701,554
2202	OVERHEAD COST		203,701,554
220201	TRAVEL & TRANSPORT - GENERAL		15,134,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,822,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,967,333
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,626,954
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,718,564
220202	UTILITIES - GENERAL		6,976,767
22020201	ELECTRICITY CHARGES		1,396,323
22020202	TELEPHONE CHARGES		516,207
22020203	INTERNET ACCESS CHARGES		3,345,550
22020204	SATELLITE BROADCASTING ACCESS CHARGES		333,736
22020205	WATER RATES		751,508
22020206	SEWERAGE CHARGES		314,851
22020207	LEASED COMMUNICATION LINES(S)		318,592
220203	MATERIALS & SUPPLIES - GENERAL		59,197,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,862,974
22020302	BOOKS		15,862,584
22020303	NEWSPAPERS		346,485
22020304	MAGAZINES & PERIODICALS		402,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,845,854
22020306	PRINTING OF SECURITY DOCUMENTS		2,694,092
22020307	DRUGS & MEDICAL SUPPLIES		2,265,591
22020309	UNIFORMS & OTHER CLOTHING		366,996
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		27,549,680
220204	MAINTENANCE SERVICES - GENERAL		11,642,618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,639,546
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,449
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,802,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,438,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,213,146
220205	TRAINING - GENERAL		15,381,223
22020501	LOCAL TRAINING		4,694,554
22020502	INTERNATIONAL TRAINING		10,686,669
220206	OTHER SERVICES - GENERAL		29,520,243
22020601	SECURITY CHARGES		2,114,988
22020602	LAND USE CHARGES		330,557
22020603	OFFICE RENT		4,741,283
22020604	RESIDENTIAL RENT		11,692,130
22020605	SECURITY OPERATIONS (OVERHEAD)		9,684,505
22020606	CLEANING AND FUMIGATION SERVICES		956,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,427,905
22020701	FINANCIAL CONSULTING		522,176
22020702	INFORMATION TECHNOLOGY CONSULTING		3,581,670
22020703	LEGAL SERVICES		1,586,521
22020704	ENGINEERING SERVICES		1,943,388
22020705	ARCHITECTURAL SERVICES		673,165
22020706	SURVEYING SERVICES		551,690
22020708	MEDICAL CONSULTING		569,295
220208	FUEL & LUBRICANTS - GENERAL		20,286,286
22020801	MOTOR VEHICLE FUEL COST		8,467,208
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,362,408



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		8,456,670
220210	MISCELLANEOUS		36,134,441
22021001	REFRESHMENT & MEALS		3,466,344
22021002	HONORARIUM & SITTING ALLOWANCE		3,529,170
22021003	PUBLICITY & ADVERTISEMENTS		1,482,852
22021004	MEDICAL EXPENSES		21,452,394
22021006	POSTAGES & COURIER SERVICES		939,840
22021007	WELFARE PACKAGES		1,114,984
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,020,390
22021009	SPORTING ACTIVITIES		2,448,294
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		680,173
23	CAPITAL EXPENDITURE		1,244,688,652
2302	CONSTRUCTION / PROVISION		1,244,688,652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,244,688,652
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		580,448,652
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		664,240,000
	TOTAL PERSONNEL		4,713,407,274
	TOTAL OVERHEAD		203,701,554
	TOTAL RECURRENT		4,917,108,828
	TOTAL CAPITAL		1,244,688,652
	TOTAL ALLOCATION		6,161,797,480
0116005002 AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206083	CONSTRUCTION AND FURNISHING OF A BLOCK OF SCIENCE LABORATORY AND CLASSROOMS	NEW	664,240,000
ERGP27206127	CONSTRUCTION AND FURNISHING OF A BLOCK OF OFFICE ACCOMMODATION FOR LECTURERS	NEW	580,448,652
0116006001 NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,854,853,611
21	PERSONNEL COST		19,112,898,282
2101	SALARY		5,333,237,443
210101	SALARIES AND WAGES		5,333,237,443
21010101	SALARY		5,333,237,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,779,660,839
210201	ALLOWANCES		13,146,244,006
21020101	NON REGULAR ALLOWANCES		13,146,244,006
210202	SOCIAL CONTRIBUTIONS		633,416,833
21020201	NHIS		266,108,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		367,308,647
22	OTHER RECURRENT COSTS		3,735,919,431
2202	OVERHEAD COST		3,735,919,431
220201	TRAVEL & TRANSPORT - GENERAL		321,451,857
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,520,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		94,555,716
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		93,375,199
220202	UTILITIES - GENERAL		615,556,960
22020201	ELECTRICITY CHARGES		444,981,921
22020203	INTERNET ACCESS CHARGES		79,476,946
22020205	WATER RATES		91,098,093
220203	MATERIALS & SUPPLIES - GENERAL		854,900,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		213,010,913
22020303	NEWSPAPERS		1,500,401
22020304	MAGAZINES & PERIODICALS		14,304,265
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,992,650
22020306	PRINTING OF SECURITY DOCUMENTS		23,134,353
22020307	DRUGS & MEDICAL SUPPLIES		341,365,832
22020308	FIELD & CAMPING MATERIALS SUPPLIES		163,309,439
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		78,282,499



0116001001			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
	MINISTRY OF DEFENCE - MOD HQTRS		
220204	MAINTENANCE SERVICES - GENERAL		753,964,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		116,149,432
22020402	MAINTENANCE OF OFFICE FURNITURE		41,651,355
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		252,874,202
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,359,551
22020405	MAINTENANCE OF PLANTS/GENERATORS		263,930,290
220205	TRAINING - GENERAL		318,021,346
22020501	LOCAL TRAINING		187,254,179
22020502	INTERNATIONAL TRAINING		130,767,167
220206	OTHER SERVICES - GENERAL		30,140,601
22020606	CLEANING AND FUMIGATION SERVICES		30,140,601
220208	FUEL & LUBRICANTS - GENERAL		368,736,431
22020801	MOTOR VEHICLE FUEL COST		180,318,476
22020803	PLANT / GENERATOR FUEL COST		188,417,955
220210	MISCELLANEOUS		473,147,054
22021001	REFRESHMENT & MEALS		50,552,845
22021002	HONORARIUM & SITTING ALLOWANCE		76,506,611
22021003	PUBLICITY & ADVERTISEMENTS		45,030,113
22021004	MEDICAL EXPENSES		239,854,755
22021006	POSTAGES & COURIER SERVICES		4,760,154
22021009	SPORTING ACTIVITIES		56,442,576
23	CAPITAL EXPENDITURE		4,006,035,898
2301	FIXED ASSETS PURCHASED		1,611,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,611,500,000
23010105	PURCHASE OF MOTOR VEHICLES		305,000,000
23010107	PURCHASE OF TRUCKS		72,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		160,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		205,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		719,000,000
2302	CONSTRUCTION / PROVISION		1,623,835,898
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,623,835,898
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,197,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		266,835,898
2303	REHABILITATION / REPAIRS		770,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		770,700,000
23030103	REHABILITATION / REPAIRS - HOUSING		130,700,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		550,000,000
	TOTAL PERSONNEL		19,112,898,282
	TOTAL OVERHEAD		3,735,919,431
	TOTAL RECURRENT		22,848,817,713
	TOTAL CAPITAL		4,006,035,898
	TOTAL ALLOCATION		26,854,853,611
0116006001 NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14206751	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT FOR NDA CADETS	NEW	264,000,000
ERGP14206760	PROCUREMENT OF AMMUNITION FOR NDA CADETS TRAINING	NEW	375,000,000
ERGP14206768	PROCUREMENT OF OPERATIONAL AND STAFF VEHICLES	NEW	305,000,000
ERGP14206778	PROCUREMENT OF HORSES AND ACCESSORIES FOR CADET TRAINING	NEW	80,000,000
ERGP14206787	UPGRADE AND FURNISHING OF ABYSSINIA, BURMA, DALET AND MOGADISHU BATTALIONS BY DIRECT LABOUR	NEW	300,000,000
ERGP14206941	PROCUREMENT OF ONE X 20,000 LITRES WATER TANKER FOR CADETS' OUTDOOR/BUSH TRAINING/CAMPING	NEW	72,500,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14206946	CONSTRUCTION OF MUD COURSE FOR CADETS TRAINING IN NDA AFAKA BY DIRECT LABOUR	NEW	25,000,000
ERGP14206952	CONSTRUCTION OF 400 METERS UNDERGROUND TUNNEL FOR CADETS TRAINING IN NDA AFAKA BY DIRECT LABOUR	NEW	41,835,898
ERGP14206961	REHABILITATION AND UPGRADE OF NDA PARADE GROUND IN AFAKA (PHASE 1)	NEW	120,000,000
ERGP14206983	CONSTRUCTION OF 10 STEEL SECURITY TOWERS IN NDA AFAKA BY DIRECT LABOUR	NEW	80,000,000
ERGP14211668	PROCUREMENT OF QTY ONE X FIRE TRUCK AND FIRE FIGHTING EQUIPMENT FOR NDA FIRE DEPARTMENT IN AFAKA	NEW	205,000,000
ERGP23206744	RENOVATION AND UPGRADE OF CADETS LECTURE ROOMS IN NDA AFAKA (PHASE 1) BY DIRECT LABOUR	NEW	140,000,000
ERGP25211669	PROCUREMENT OF QTY 2 X TOYOTA HIACE AMBULANCES	NEW	160,000,000
ERGP26206730	UPGRADE OF FOOTBALL PITCH AND ATHLETIC TRACKS PHASE 2 AT NDA AFAKA BY DIRECT LABOUR	NEW	90,000,000
ERGP27206860	RECONSTRUCTION AND PIPING OF SEWAGE CHANNELS AT FEMALE CADETS ACCOMMODATION IN NDA, AFAKA BY DIRECT LABOUR	NEW	15,700,000
ERGP27206933	CONSTRUCTION OF NIGERIAN DEFENCE ACADEMY OFFICERS WIVES ASSOCIATION COMPLEX AT NDA AFAKA	NEW	130,000,000
ERGP27206972	FURNISHING OF OFFICES AT HEADQUARTERS COMPLEX NDA BY DIRECT LABOUR (PHASE 1)	NEW	150,000,000
ERGP27206980	RENOVATION OF SHORT SERVICE CADETS ACCOMMODATION IN NDA RIBADU CANTONMENT BY DIRECT LABOUR	NEW	115,000,000
ERGP27206990	RENOVATION OF NDA AUDITORIUM, AFAKA BY DIRECT LABOUR	NEW	110,000,000
ERGP27206998	CONSTRUCTION OF FIRE POINTS AT NDA HEADQUARTERS COMPLEX AND ACADEMY HOUSE BY DIRECT LABOUR	NEW	30,000,000
ERGP3206820	RENOVATION OF SELECTED OFFICERS AND SOLDIERS ACCOMMODATION AT NDA OLD AND NEW SITES BY DIRECT LABOUR	NEW	270,000,000
ERGP3206877	CONSTRUCTION OF 2 QTY 2-BLOCKS OF 12 X ONE-BEDROOM TRANSIT ACCOMMODATION IN NDA AFAKA	NEW	378,000,000
ERGP3206905	CONSTRUCTION OF 3 X 4 BEDROOM BUNGALOW INCLUDING BQ AT NDA AFAKA	NEW	249,000,000
ERGP3206919	CONSTRUCTION OF 12 X 2 BEDROOM ACADEMIC DOCTORS ACCOMMODATION AT NDA AFAKA	NEW	300,000,000
0116007001	NATIONAL DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,785,199,190
21	PERSONNEL COST		5,698,933,048
2101	SALARY		1,077,250,161
210101	SALARIES AND WAGES		1,077,250,161
21010101	SALARY		1,077,250,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,621,682,887
210201	ALLOWANCES		4,460,095,363
21020101	NON REGULAR ALLOWANCES		4,343,628,527
21020111	REGULAR ALLOWANCES		116,466,836
210202	SOCIAL CONTRIBUTIONS		161,587,524
21020201	NHIS		53,862,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,725,016
22	OTHER RECURRENT COSTS		7,585,128,216
2202	OVERHEAD COST		7,585,128,216
220201	TRAVEL & TRANSPORT - GENERAL		5,413,157,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		285,019,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		236,991,619
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,908,367,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,043,067



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	AMOUNT
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	952,736,131
220202	UTILITIES - GENERAL	414,008,631
22020201	ELECTRICITY CHARGES	347,283,625
22020202	TELEPHONE CHARGES	22,639,180
22020205	WATER RATES	24,373,862
22020206	SEWERAGE CHARGES	19,711,963
220203	MATERIALS & SUPPLIES - GENERAL	337,703,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	87,994,633
22020304	MAGAZINES & PERIODICALS	21,891,484
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,389,943
22020306	PRINTING OF SECURITY DOCUMENTS	64,190,764
22020307	DRUGS & MEDICAL SUPPLIES	29,621,310
22020308	FIELD & CAMPING MATERIALS SUPPLIES	29,364,735
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	76,250,480
220204	MAINTENANCE SERVICES - GENERAL	479,264,454
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	207,413,872
22020402	MAINTENANCE OF OFFICE FURNITURE	45,625,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	57,727,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	51,097,801
22020405	MAINTENANCE OF PLANTS/GENERATORS	58,179,753
22020406	OTHER MAINTENANCE SERVICES	59,219,543
220205	TRAINING - GENERAL	151,308,230
22020501	LOCAL TRAINING	84,551,735
22020502	INTERNATIONAL TRAINING	66,756,496
220206	OTHER SERVICES - GENERAL	39,319,119
22020604	RESIDENTIAL RENT	39,319,119
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,845,362
22020708	MEDICAL CONSULTING	15,845,362
220208	FUEL & LUBRICANTS - GENERAL	344,120,720
22020801	MOTOR VEHICLE FUEL COST	84,452,017
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	50,993,096
22020803	PLANT / GENERATOR FUEL COST	208,675,607
220209	FINANCIAL CHARGES - GENERAL	144,023,247
22020901	BANK CHARGES (OTHER THAN INTEREST)	18,429,758
22020902	INSURANCE PREMIUM	125,593,488
220210	MISCELLANEOUS	246,377,640
22021001	REFRESHMENT & MEALS	45,533,468
22021002	HONORARIUM & SITTING ALLOWANCE	92,517,031
22021003	PUBLICITY & ADVERTISEMENTS	27,781,747
22021004	MEDICAL EXPENSES	32,566,248
22021007	WELFARE PACKAGES	27,324,966
22021009	SPORTING ACTIVITIES	20,654,179
23	CAPITAL EXPENDITURE	5,501,137,926
2301	FIXED ASSETS PURCHASED	1,747,494,983
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,747,494,983
23010105	PURCHASE OF MOTOR VEHICLES	250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	300,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	902,494,983
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	150,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	85,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	60,000,000
2302	CONSTRUCTION / PROVISION	2,758,642,943
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,758,642,943
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	256,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,123,356,814
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	568,786,128
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,500,001



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		210,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		270,000,000
2303	REHABILITATION / REPAIRS		790,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		790,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		640,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
2305	OTHER CAPITAL PROJECTS		205,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		205,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		120,000,000
	TOTAL PERSONNEL		5,698,933,048
	TOTAL OVERHEAD		7,585,128,216
	TOTAL RECURRENT		13,284,061,264
	TOTAL CAPITAL		5,501,137,926
	TOTAL ALLOCATION		18,785,199,190
0116007001	NATIONAL DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES (DIRECT PURCHASE)	ONGOING	250,000,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	60,000,000
ERGP14172125	CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFI - PHASE 1 (DIRECT LABOUR)	ONGOING	250,000,000
ERGP14172130	FURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	652,494,983
ERGP14191781	FURNISHING OF PARTICIPANT'S QUARTERS 2 (PQ 2) AND REPLACEMENT OF TWO LIFTS AT NDC PERMANENT SITE, PIWOYI (DIRECT LABOUR)	ONGOING	250,000,000
ERGP14191790	INSTALLATION OF SOLAR INVERTER FOR POWER GENERATION AT HQ NDC (PHASE 1) - DIRECT LABOUR	ONGOING	568,786,128
ERGP14191814	EXTENSION OF PROJECT AND MAINTENANCE OFFICE (8 NO OF OFFICES INCLUDING ARTISANS WORKSHOP AND STORE) - DIRECT LABOUR	ONGOING	186,000,000
ERGP14203098	UPGRADING AND FURNISHING OF NDC COMPLEX WAITING ROOM AT HQ NDC (DIRECT LABOUR)	NEW	150,000,000
ERGP14203101	COMPLETION OF 30 FAMILY 2 BEDROOMS FLATS AT NDC QUARTERS USHAFI CAMP - PHASE1 (DIRECT LABOUR)	NEW	350,000,000
ERGP14203106	LANDSCAPING OF THE SURROUNDING OF 20 FLATS OF 2 BEDROOM AT USHAFI CAMP (DIRECT LABOUR)	NEW	60,000,000
ERGP14203110	PROCUREMENT OF INSTRUCTIONAL AIDS - (DIRECT LABOUR)	NEW	85,000,000
ERGP14203112	COMPREHENSIVE RENOVATION OF 2 BLOCKS OF 2 STOREY BUILDING (BLOCK 2 AND 3) AT NDC QUARTERS KWARA DRIVE GWARINPA - (DIRECT LABOUR)	NEW	220,000,000
ERGP14203118	PROCUREMENT OF INTERNET BROADBAND EQUIPMENTS (DIRECT LABOUR)	NEW	70,000,000
ERGP14203345	CONSTRUCTION OF OFFICE ACCOMMODATION FOR MILITARY POLICE AND OTHER STAFF (DIRECT LABOUR)	NEW	250,000,000
ERGP14203353	OFFICE EQUIPMENT AND FURNITURE FOR MILITARY POLICE AND OTHER OFFICES (DIRECT LABOUR)	NEW	150,000,000
ERGP14203357	INFRASTRUCTURAL DEVELOPMENT AT NDC LOCATIONS (DIRECT LABOUR)	NEW	150,000,000
ERGP14203360	FURNISHING OF THE NEWLY EXTENDED PROJECT AND MAINTENANCE OFFICE (DIRECT LABOUR)	NEW	150,000,000
ERGP14203364	RENOVATION OF 5 BLOCKS OF 2X10 FLATS AT USHAFI CAMP (DIRECT LABOUR)	NEW	170,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14203368	CONSTRUCTION OF SOLAR BOREHOLE METAL OVERHEAD/SURFACE TANK AND STANCHION OF 40 FEET AT USHafa (DIRECT LABOUR)	NEW	40,500,001
ERGP14203373	WATER RETICULATION AND BOREHOLE AT DIRECTOR'S QUARTERS NDC AKURE STREET, GWARINPA (DIRECT LABOUR)	NEW	40,000,000
ERGP14203378	CONSTRUCTION AND FURNISHING OF NDC VOCATIONAL CENTRE AT NDC CAMP USHafa - PHASE 1 (DIRECT LABOUR)	NEW	223,356,814
ERGP14203387	VALUATION OF NDC FIXED ASSETS	NEW	120,000,000
ERGP14203391	LANDSCAPPING OF NDC NURSERY PRIMARY SCHOOL USHafa CAMP (DIRECT LABOUR)	NEW	60,000,000
ERGP14203394	RENOVATION AND FURNISHING OF NDC HOUSE NIGER BARRACKS (DIRECT LABOUR)	NEW	250,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT PURCHASE)	ONGOING	150,000,000
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	20,000,000
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	70,000,000
ERGP27211745	COMPLETION OF 16 X 4 BEDROOM STOREY BUILDING APARTMENT DIRECTORS' QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE 1 (DIRECT LABOUR)	NEW	280,000,000
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT PURCHASE)	ONGOING	15,000,000
ERGP4151081	CONSTRUCTION OF NDC SPORT COMPLEX AT THE PERMANENT SITE, PIWOYI - PHASE 1 (DIRECT LABOUR)	ONGOING	210,000,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,085,431,873
21	PERSONNEL COST		5,626,435,758
2101	SALARY		1,290,291,006
210101	SALARIES AND WAGES		1,290,291,006
21010101	SALARY		1,290,291,006
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,336,144,752
210201	ALLOWANCES		4,142,601,101
21020101	NON REGULAR ALLOWANCES		4,142,434,300
21020111	REGULAR ALLOWANCES		166,801
210202	SOCIAL CONTRIBUTIONS		193,543,651
21020201	NHIS		64,514,550
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,029,101
22	OTHER RECURRENT COSTS		3,693,097,468
2202	OVERHEAD COST		3,690,395,783
220201	TRAVEL & TRANSPORT - GENERAL		2,967,376,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		425,952,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,500,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,513,926,032
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,996,520
220202	UTILITIES - GENERAL		112,101,610
22020201	ELECTRICITY CHARGES		50,000,000
22020202	TELEPHONE CHARGES		4,692,535
22020203	INTERNET ACCESS CHARGES		45,587,900
22020205	WATER RATES		1,417,100
22020206	SEWERAGE CHARGES		10,404,075
220203	MATERIALS & SUPPLIES - GENERAL		138,952,746
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,454,785
22020303	NEWSPAPERS		1,265,000
22020304	MAGAZINES & PERIODICALS		7,397,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,945,650
22020306	PRINTING OF SECURITY DOCUMENTS		10,241,500
22020307	DRUGS & MEDICAL SUPPLIES		10,746,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,229,700



0116001001			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		3,893,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,597,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		55,180,761
220204	MAINTENANCE SERVICES - GENERAL		112,710,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,598,550
22020402	MAINTENANCE OF OFFICE FURNITURE		9,656,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,789,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,245,536
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,724,940
22020406	OTHER MAINTENANCE SERVICES		10,695,595
220205	TRAINING - GENERAL		26,383,530
22020501	LOCAL TRAINING		15,550,246
22020502	INTERNATIONAL TRAINING		10,833,284
220206	OTHER SERVICES - GENERAL		60,376,243
22020605	SECURITY OPERATIONS (OVERHEAD)		50,850,718
22020606	CLEANING AND FUMIGATION SERVICES		9,525,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,406,862
22020701	FINANCIAL CONSULTING		8,780,447
22020702	INFORMATION TECHNOLOGY CONSULTING		8,200,592
22020703	LEGAL SERVICES		5,425,823
220208	FUEL & LUBRICANTS - GENERAL		148,675,660
22020801	MOTOR VEHICLE FUEL COST		34,395,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,813,525
22020803	PLANT / GENERATOR FUEL COST		76,978,785
22020806	COOKING GAS/FUEL COST		21,487,755
220209	FINANCIAL CHARGES - GENERAL		4,560,787
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,560,787
220210	MISCELLANEOUS		96,851,328
22021001	REFRESHMENT & MEALS		17,877,500
22021002	HONORARIUM & SITTING ALLOWANCE		26,730,537
22021003	PUBLICITY & ADVERTISEMENTS		10,845,815
22021004	MEDICAL EXPENSES		14,265,550
22021006	POSTAGES & COURIER SERVICES		3,830,020
22021007	WELFARE PACKAGES		11,100,556
22021009	SPORTING ACTIVITIES		9,400,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,850
2204	GRANTS AND CONTRIBUTIONS		2,701,685
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,701,685
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,701,685
23	CAPITAL EXPENDITURE		2,765,898,647
2302	CONSTRUCTION / PROVISION		279,302,789
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		279,302,789
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		279,302,789
2303	REHABILITATION / REPAIRS		2,486,595,858
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,486,595,858
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,486,595,858
	TOTAL PERSONNEL		5,626,435,758
	TOTAL OVERHEAD		3,693,097,468
	TOTAL RECURRENT		9,319,533,226
	TOTAL CAPITAL		2,765,898,647
	TOTAL ALLOCATION		12,085,431,873
0116008001			
COMMAND AND STAFF COLLEGE, JAJI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202212	CONSTRUCTION AND FURNISHING OF NEW ADMINISTRATIVE AND ACADEMIC BLOCK FOR STAFF DUTIES COURSE	NEW	279,302,789
ERGP27201877	RENOVATION AND FURNISHING OF OGUNDANA OFFRS MESS	NEW	180,229,256
ERGP27201880	REMODELLING AND FURNISHING OF 10 BLOCKS OF 5 - BEDROOM DUPLEXES AND BQs AT DIRECTORS QUARTERS	NEW	770,450,797



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CODE	LINE ITEM		AMOUNT
ERGP27201885	REMODELLING AND FURNISHING OF 10 BLOCKS OF 5 - BEDROOM DUPLEXES AND BQs IN CIs QUARTERS	NEW	670,450,790
ERGP27201887	REMODELLING AND FURNISHING OF 10 BLOCKS OF 4 - BEDROOM DUPLEXES AND BQs IN MAJORS QUARTERS	NEW	744,561,600
ERGP27202218	RENOVATION AND FURNISHING OF COLLEGE HOUSE	NEW	120,903,415
0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,966,174,802
21	PERSONNEL COST		6,738,870,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,998,783,296
210201	ALLOWANCES		5,998,783,296
21020101	NON REGULAR ALLOWANCES		5,998,783,296
22	OTHER RECURRENT COSTS		740,086,858
2202	OVERHEAD COST		740,086,858
220201	TRAVEL & TRANSPORT - GENERAL		72,681,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		52,431,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,250,000
220202	UTILITIES - GENERAL		151,800,000
22020201	ELECTRICITY CHARGES		120,000,000
22020202	TELEPHONE CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		6,000,000
22020206	SEWERAGE CHARGES		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		135,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,700,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,750,000
22020307	DRUGS & MEDICAL SUPPLIES		10,200,000
22020309	UNIFORMS & OTHER CLOTHING		25,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		67,500,000
220204	MAINTENANCE SERVICES - GENERAL		124,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,825,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		22,275,000
22020406	OTHER MAINTENANCE SERVICES		12,000,000
220205	TRAINING - GENERAL		67,500,000
22020501	LOCAL TRAINING		67,500,000
220206	OTHER SERVICES - GENERAL		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		103,500,000
22020801	MOTOR VEHICLE FUEL COST		22,500,000
22020803	PLANT / GENERATOR FUEL COST		36,000,000
22020806	COOKING GAS/FUEL COST		45,000,000
220210	MISCELLANEOUS		78,855,858
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021004	MEDICAL EXPENSES		20,250,000
22021006	POSTAGES & COURIER SERVICES		3,750,000
22021009	SPORTING ACTIVITIES		13,155,858
23	CAPITAL EXPENDITURE		1,487,217,790
2301	FIXED ASSETS PURCHASED		295,990,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		295,990,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,760,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,000,000



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CODE	LINE ITEM		AMOUNT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		125,230,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		52,000,000
2302	CONSTRUCTION / PROVISION		265,862,700
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		265,862,700
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		265,862,700
2303	REHABILITATION / REPAIRS		297,065,090
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		297,065,090
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		101,229,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		105,572,590
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,263,500
2305	OTHER CAPITAL PROJECTS		628,300,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		628,300,000
23050101	RESEARCH AND DEVELOPMENT		628,300,000
	TOTAL PERSONNEL		6,738,870,154
	TOTAL OVERHEAD		740,086,858
	TOTAL RECURRENT		7,478,957,012
	TOTAL CAPITAL		1,487,217,790
	TOTAL ALLOCATION		8,966,174,802
0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10127089	MAINTENANCE OF INFRASTRUCTURE SUCH AS ROADS, DRAINAGES, WATER SYSTEM AND ELECTRICITY/SOLAR FACILITIES WITHIN THE CENTRE THROUGH DIRECT LABOUR	NEW	68,710,590
ERGP23171865	PROVISION OF TRANSFORMER OF 500KVA THROUGH DIRECT PURCHASE.	NEW	36,862,000
ERGP23171915	DEVELOPMENT OF NAFRC AGRICULTURAL LAND IN EPE, LAGOS STATE	NEW	101,229,000
ERGP23171928	PROVISION OF KITCHEN ITEMS THROUGH DIRECT PURCHASE.	NEW	12,000,000
ERGP27110910	RE-ROOFING OF NAFRC KITCHEN AND DANJUMA HALL THROUGH DIRECT LABOUR.	NEW	160,882,700
ERGP27124792	RENOVATION AND FURNISHING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT LABOUR	NEW	41,700,000
ERGP27127315	PROVISION/FURNISHING OF SKILL ACQUISITION CENTRE FOR WIDOWS AND ORHPANS OF DECEASED AFN PERSONNEL THROUGH DIRECT LABOUR.	NEW	90,263,500
ERGP27137587	PROVISION OF FURNITURE AND OTHERS FITTINGS FOR TRAINEES LECTURE HALL AND ACCOMMODATION THROUGH DIRECT PURCHASE.	NEW	53,260,000
ERGP27171907	RENOVATION OF TRAINEES COMPANY LINES THROUGH DIRECT LABOUR.	NEW	63,280,000
ERGP29111020	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT THROUGH DIRECT PURCHASE.	NEW	53,500,000
ERGP29127264	DEVELOPMENT OF NAFRC WEBSITE AND IT INFRASTRUCTURE FOR E-LEARNING	NEW	28,300,000
ERGP30151580	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS THROUGH DIRECT PURCHASE.	NEW	125,230,000
ERGP30171868	RENOVATION AND EQUIPPING WORKSHOPS WITH MODERN INDUSTRIAL EQUIPMENT THROUGH DIRECT LABOUR.	NEW	52,000,000
ERGP30171954	PROVISION OF STARTER PACK FOR NAFRC TRAINEES THROUGH DIRECT PAYMENT.	NEW	600,000,000
0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,500,454,549
21	PERSONNEL COST		1,905,888,090
2101	SALARY		910,684,154
210101	SALARIES AND WAGES		910,684,154
21010101	SALARY		910,684,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		995,203,936



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		858,601,313
21020101	NON REGULAR ALLOWANCES		151,230,881
21020111	REGULAR ALLOWANCES		707,370,432
210202	SOCIAL CONTRIBUTIONS		136,602,623
21020201	NHIS		45,534,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,068,415
22	OTHER RECURRENT COSTS		272,655,726
2202	OVERHEAD COST		272,655,726
220201	TRAVEL & TRANSPORT - GENERAL		67,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	UTILITIES - GENERAL		53,990,000
22020201	ELECTRICITY CHARGES		48,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		240,000
22020206	SEWERAGE CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		13,490,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020302	BOOKS		240,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		13,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		22,795,726
22020601	SECURITY CHARGES		15,400,000
22020606	CLEANING AND FUMIGATION SERVICES		7,395,726
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		7,000,000
22020704	ENGINEERING SERVICES		2,500,000
22020708	MEDICAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		37,200,000
22020801	MOTOR VEHICLE FUEL COST		7,200,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		34,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,000,000
23	CAPITAL EXPENDITURE		3,321,910,733
2301	FIXED ASSETS PURCHASED		950,000,000



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		950,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		950,000,000
2302	CONSTRUCTION / PROVISION		1,606,714,128
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,606,714,128
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		248,652,604
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,093,047
23020104	CONSTRUCTION / PROVISION OF HOUSING		49,013,127
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		387,629,450
23020114	CONSTRUCTION / PROVISION OF ROADS		230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		326,325,900
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		361,000,000
2303	REHABILITATION / REPAIRS		436,830,100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		436,830,100
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		436,830,100
2304	PRESERVATION OF THE ENVIRONMENT		328,366,505
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		328,366,505
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		328,366,505
	TOTAL PERSONNEL		1,905,888,090
	TOTAL OVERHEAD		272,655,726
	TOTAL RECURRENT		2,178,543,816
	TOTAL CAPITAL		3,321,910,733
	TOTAL ALLOCATION		5,500,454,549
0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12203067	REHABILITATION OF ACCESS ROADS WITHIN DICON INDUSTRIAL COMPLEX	NEW	230,000,000
ERGP14172918	ESTABLISHMENT OF INDEPENDENT POWER FACILITIES AT DICON ORDINANCE FACTORIES	ONGOING	4,093,047
ERGP14172944	CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL	ONGOING	49,013,127
ERGP14172968	REACTIVATION AND UPGRADE OF UNDERGROUND SHOOTING RANGE AT R&DC	ONGOING	136,633,495
ERGP14192967	EXPANSION OF DICON CLINIC	ONGOING	387,629,450
ERGP14192972	RECONSTRUCTION OF DILAPIDATED PERIMETER FENCE AT DICON ORDINANCE FACTORIES	ONGOING	326,325,900
ERGP14193329	CONSTRUCTION OF QUALITY CONTROL ADMINISTRATIVE BLOCK IN DICON R&DC	ONGOING	248,652,604
ERGP14203087	PROCUREMENT OF RAW MATERIALS, PROPELLANTS, TOOLS AND TOOLINGS FOR THE PRODUCTION 7.62 X 39MM AMMUNITION	NEW	475,000,000
ERGP14203088	UPGRADE OF SECURITY FACILITIES AT DICON FACTORY COMPLEXES AND DICON HEAD QUARTERS	NEW	195,000,000
ERGP14203089	PROCUREMENT OF CHEMICALS AND LUBRICANTS FOR THE PRODUCTION 7.62 X 39MM AMMUNITION	NEW	280,000,000
ERGP14203090	RENOVATION AND REHABILITATION OF WEAPONS ASSEMBLIES WORKSHOP	NEW	300,196,605
ERGP19203085	ESTABLISHMENT OF EFFLUENT PLANT AT DICON ORDFAC	NEW	328,366,505
ERGP30203086	CONSTRUCTION OF BLAST PROOF EXPLOSIVE RESEARCH LABORATORY AT DICON R&DC	NEW	361,000,000
0116011001 DEFENCE INTELLIGENCE SCHOOL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,268,801,495
22	OTHER RECURRENT COSTS		1,319,857,255
2202	OVERHEAD COST		1,319,857,255
220201	TRAVEL & TRANSPORT - GENERAL		160,473,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,187,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,403,581
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		56,402,496
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,479,163



0116001001			2024
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220202	UTILITIES - GENERAL		219,334,679
22020201	ELECTRICITY CHARGES		121,861,653
22020202	TELEPHONE CHARGES		51,395,741
22020205	WATER RATES		23,152,673
22020206	SEWERAGE CHARGES		22,924,612
220203	MATERIALS & SUPPLIES - GENERAL		284,503,298
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		61,038,708
22020304	MAGAZINES & PERIODICALS		30,473,358
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,983,283
22020307	DRUGS & MEDICAL SUPPLIES		37,515,768
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		63,664,335
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		75,827,846
220204	MAINTENANCE SERVICES - GENERAL		316,978,277
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,997,829
22020402	MAINTENANCE OF OFFICE FURNITURE		40,703,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		125,258,284
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,662,412
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,177,558
22020406	OTHER MAINTENANCE SERVICES		55,178,345
220205	TRAINING - GENERAL		177,801,351
22020501	LOCAL TRAINING		68,961,414
22020502	INTERNATIONAL TRAINING		108,839,937
220208	FUEL & LUBRICANTS - GENERAL		86,660,699
22020801	MOTOR VEHICLE FUEL COST		86,660,699
220210	MISCELLANEOUS		74,105,817
22021001	REFRESHMENT & MEALS		22,937,847
22021002	HONORARIUM & SITTING ALLOWANCE		27,695,574
22021004	MEDICAL EXPENSES		23,472,396
23	CAPITAL EXPENDITURE		2,948,944,240
2301	FIXED ASSETS PURCHASED		1,974,044,240
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,974,044,240
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		223,044,240
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		701,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,050,000,000
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		350,000,000
2303	REHABILITATION / REPAIRS		624,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		624,900,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		277,900,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		175,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		172,000,000
	TOTAL OVERHEAD		1,319,857,255
	TOTAL RECURRENT		1,319,857,255
	TOTAL CAPITAL		2,948,944,240
	TOTAL ALLOCATION		4,268,801,495
0116011001 DEFENCE INTELLIGENCE SCHOOL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14204283	PURCHASE OF SECURITY EQUIPMENTS	NEW	375,000,000
ERGP14204289	RENOVATION OF STAFF QUARTERS	NEW	277,900,000
ERGP14204292	SUPPLY AND INSTALLATION OF TRAINING AID AND EQUIPMENT	NEW	701,000,000
ERGP14204302	ESTABLISHMENT OF CRIME FORENSIC LABORATORY	NEW	675,000,000
ERGP14204308	RENOVATION/REHABILITATION OF STUDENT HOSTEL	NEW	350,000,000
ERGP14204313	UPGRADE OF KITCHEN/CANTEEN	NEW	223,044,240
ERGP14204318	RENOVATION/UPGRADE OF COLLEGE LIBRARY	NEW	172,000,000
ERGP14204322	RENOVATION/UPGRADE OF COLLEGE HOSPITAL	NEW	175,000,000
0116012001 DEFENCE INTELLIGENCE AGENCY			



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,501,446,310
21	PERSONNEL COST		22,649,779,264
2101	SALARY		17,805,053,978
210101	SALARIES AND WAGES		17,805,053,978
21010101	SALARY		17,805,053,978
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,844,725,286
210201	ALLOWANCES		4,593,885,799
21020101	NON REGULAR ALLOWANCES		4,593,885,799
210202	SOCIAL CONTRIBUTIONS		250,839,487
21020201	NHIS		250,839,487
22	OTHER RECURRENT COSTS		14,992,233,009
2202	OVERHEAD COST		14,992,233,009
220201	TRAVEL & TRANSPORT - GENERAL		229,957,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,465,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		121,683,883
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,325,769
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		70,482,054
220202	UTILITIES - GENERAL		323,337,949
22020201	ELECTRICITY CHARGES		264,485,542
22020202	TELEPHONE CHARGES		20,550,513
22020205	WATER RATES		22,330,019
22020206	SEWERAGE CHARGES		15,971,875
220203	MATERIALS & SUPPLIES - GENERAL		120,059,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,893,193
22020304	MAGAZINES & PERIODICALS		15,955,753
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,549,068
22020306	PRINTING OF SECURITY DOCUMENTS		25,384,738
22020307	DRUGS & MEDICAL SUPPLIES		32,276,750
220204	MAINTENANCE SERVICES - GENERAL		463,843,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,725,067
22020402	MAINTENANCE OF OFFICE FURNITURE		20,086,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		82,254,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,670,618
22020406	OTHER MAINTENANCE SERVICES		108,537,602
220205	TRAINING - GENERAL		117,080,462
22020501	LOCAL TRAINING		32,232,982
22020502	INTERNATIONAL TRAINING		84,847,480
220206	OTHER SERVICES - GENERAL		13,676,706,633
22020603	OFFICE RENT		15,704,895
22020604	RESIDENTIAL RENT		24,920,870
22020605	SECURITY OPERATIONS (OVERHEAD)		13,626,132,417
22020606	CLEANING AND FUMIGATION SERVICES		9,948,451
220208	FUEL & LUBRICANTS - GENERAL		50,474,093
22020801	MOTOR VEHICLE FUEL COST		50,474,093
220210	MISCELLANEOUS		10,773,282
22021003	PUBLICITY & ADVERTISEMENTS		10,773,282
23	CAPITAL EXPENDITURE		8,859,434,037
2301	FIXED ASSETS PURCHASED		2,361,984,037
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,361,984,037
23010105	PURCHASE OF MOTOR VEHICLES		550,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		850,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		961,984,037
2302	CONSTRUCTION / PROVISION		5,707,450,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,707,450,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,632,000,000



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		975,450,000
2303	REHABILITATION / REPAIRS		790,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		790,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		790,000,000
	TOTAL PERSONNEL		22,649,779,264
	TOTAL OVERHEAD		14,992,233,009
	TOTAL RECURRENT		37,642,012,273
	TOTAL CAPITAL		8,859,434,037
	TOTAL ALLOCATION		46,501,446,310
0116012001 DEFENCE INTELLIGENCE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14204135	ADDITIONAL FUNDS FOR THE COMPLETION OF UPGRADED HQ DIA	NEW	2,100,000,000
ERGP14204152	ADDITIONAL FUNDS FOR FURNITURE AND FITTINGS IN UPGRADED HQ DIA	NEW	850,000,000
ERGP14204160	CONSTRUCTION/PROVISION OF ADDITIONAL STAFF ACCOMODATION	NEW	1,957,000,000
ERGP14204175	EXPANSION OF DIA CELL SYSTEM AND OPERATIONS (37/774)	NEW	975,450,000
ERGP14204187	PROVISION OF ADDITIONAL ACCOMODATION FOR STATE CELLS	NEW	675,000,000
ERGP14204197	RENOVATION OF EXISTING DIA STAFF ACCOMODATION	NEW	790,000,000
ERGP14204203	PROCUREMENT OF ADDITIONAL OPERATIONAL VEHICLES (HQ & CELLS)	NEW	550,000,000
ERGP14204215	UPGRADE OF OPERATIONAL TECHNICAL SYSTEM AND SOFTWARE	NEW	479,000,000
ERGP14204221	CIMIC PSYOPS OPERATIONAL STRUCTURE (37/774 & BORDER COMMUNITIES)	NEW	482,984,037
0116015017 DEFENCE MISSIONS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		28,571,928,473
21	PERSONNEL COST		19,359,916,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,359,916,800
210201	ALLOWANCES		19,359,916,800
21020101	NON REGULAR ALLOWANCES		3,495,139,800
21020102	FOREIGN SERVICE		15,864,777,000
22	OTHER RECURRENT COSTS		6,237,576,094
2202	OVERHEAD COST		6,217,042,929
220203	MATERIALS & SUPPLIES - GENERAL		185,160,191
22020303	NEWSPAPERS		65,337,598
22020304	MAGAZINES & PERIODICALS		25,054,117
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,953,695
22020306	PRINTING OF SECURITY DOCUMENTS		31,589,492
22020307	DRUGS & MEDICAL SUPPLIES		44,225,289
220204	MAINTENANCE SERVICES - GENERAL		339,481,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		211,017,803
22020402	MAINTENANCE OF OFFICE FURNITURE		18,953,695
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		94,768,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,741,762
220205	TRAINING - GENERAL		40,247,329
22020501	LOCAL TRAINING		40,247,329
220206	OTHER SERVICES - GENERAL		4,033,654,203
22020601	SECURITY CHARGES		63,178,983
22020603	OFFICE RENT		44,020,571
22020604	RESIDENTIAL RENT		2,092,800,394
22020605	SECURITY OPERATIONS (OVERHEAD)		1,833,654,255
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,868,399
22020702	INFORMATION TECHNOLOGY CONSULTING		51,315,233
22020703	LEGAL SERVICES		553,166



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		98,887,744
22020801	MOTOR VEHICLE FUEL COST		98,887,744
220209	FINANCIAL CHARGES - GENERAL		558,396,914
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,057,658
22020902	INSURANCE PREMIUM		543,339,256
220210	MISCELLANEOUS		909,346,414
22021001	REFRESHMENT & MEALS		31,589,492
22021002	HONORARIUM & SITTING ALLOWANCE		3,306,366
22021004	MEDICAL EXPENSES		26,324,576
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		845,462,530
22021006	POSTAGES & COURIER SERVICES		2,663,450
2204	GRANTS AND CONTRIBUTIONS		20,533,165
220402	FOREIGN GRANTS AND CONTRIBUTIONS		20,533,165
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		20,533,165
23	CAPITAL EXPENDITURE		2,974,435,579
2301	FIXED ASSETS PURCHASED		2,700,435,579
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,700,435,579
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		345,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		281,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		874,435,579
2303	REHABILITATION / REPAIRS		274,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		274,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		274,000,000
	TOTAL PERSONNEL		19,359,916,800
	TOTAL OVERHEAD		6,237,576,094
	TOTAL RECURRENT		25,597,492,894
	TOTAL CAPITAL		2,974,435,579
	TOTAL ALLOCATION		28,571,928,473
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14204241	RENOVATION & RESTRUCTURING OF EXISTING RESIDENTIAL BUILDINGS	NEW	274,000,000
ERGP14204247	PURCHASE OF FURNITURE AND FITTINGS	NEW	281,000,000
ERGP14204256	PURCHASE OF RESIDENTIAL BUILDING	NEW	1,200,000,000
ERGP14204259	PURCHASE OF MISSIONS OPERATIONAL VEHICLES	NEW	345,000,000
ERGP14204265	PURCHASE AND RECONFIGURATION OF DEFENCE EQUIPMENT IN MISSIONS	NEW	531,500,000
ERGP14204268	GAMMA-ENCRYPTED MOBILE PHONE/SYSTEM SOLUTION (END TO END)	NEW	342,935,579
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,054,263,660
21	PERSONNEL COST		6,187,804,429
2101	SALARY		1,029,662,605
210101	SALARIES AND WAGES		1,029,662,605
21010101	SALARY		1,029,662,605
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,158,141,824
210201	ALLOWANCES		4,996,704,421
21020101	NON REGULAR ALLOWANCES		4,996,704,421
210202	SOCIAL CONTRIBUTIONS		161,437,403
21020201	NHIS		53,812,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,624,935
22	OTHER RECURRENT COSTS		999,279,879
2202	OVERHEAD COST		999,279,879
220201	TRAVEL & TRANSPORT - GENERAL		299,448,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,645,751
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		120,400,500



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,302,111
220202	UTILITIES - GENERAL	67,790,821
22020201	ELECTRICITY CHARGES	40,511,200
22020202	TELEPHONE CHARGES	400,697
22020203	INTERNET ACCESS CHARGES	10,550,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,000,500
22020205	WATER RATES	428,000
22020206	SEWERAGE CHARGES	400,001
22020207	LEASED COMMUNICATION LINES(S)	500,111
220203	MATERIALS & SUPPLIES - GENERAL	8,110,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,200,500
22020302	BOOKS	560,000
22020303	NEWSPAPERS	150,000
22020304	MAGAZINES & PERIODICALS	55,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,100
22020306	PRINTING OF SECURITY DOCUMENTS	1,045,030
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,030
220204	MAINTENANCE SERVICES - GENERAL	25,903,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,400,700
22020402	MAINTENANCE OF OFFICE FURNITURE	2,700,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,300
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,600,400
22020406	OTHER MAINTENANCE SERVICES	1,201,300
220205	TRAINING - GENERAL	372,829,347
22020501	LOCAL TRAINING	125,000,500
22020502	INTERNATIONAL TRAINING	247,828,847
220206	OTHER SERVICES - GENERAL	66,012,901
22020601	SECURITY CHARGES	301,501
22020605	SECURITY OPERATIONS (OVERHEAD)	65,100,000
22020606	CLEANING AND FUMIGATION SERVICES	611,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,911,228
22020701	FINANCIAL CONSULTING	858,727
22020702	INFORMATION TECHNOLOGY CONSULTING	16,400,200
22020703	LEGAL SERVICES	2,100,300
22020704	ENGINEERING SERVICES	500,601
22020705	ARCHITECTURAL SERVICES	350,000
22020706	SURVEYING SERVICES	701,400
220208	FUEL & LUBRICANTS - GENERAL	123,053,480
22020801	MOTOR VEHICLE FUEL COST	35,452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,600,100
22020803	PLANT / GENERATOR FUEL COST	86,001,200
220209	FINANCIAL CHARGES - GENERAL	6,505,080
22020902	INSURANCE PREMIUM	6,505,080
220210	MISCELLANEOUS	8,714,900
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	206,500
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	4,000,600
22021007	WELFARE PACKAGES	1,300,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	701,200
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,006,000
23	CAPITAL EXPENDITURE	3,867,179,352
2301	FIXED ASSETS PURCHASED	2,127,179,352
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,127,179,352
23010105	PURCHASE OF MOTOR VEHICLES	127,179,352
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000,000
2302	CONSTRUCTION / PROVISION	1,740,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,740,000,000



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,000,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		540,000,000
	TOTAL PERSONNEL		6,187,804,429
	TOTAL OVERHEAD		999,279,879
	TOTAL RECURRENT		7,187,084,308
	TOTAL CAPITAL		3,867,179,352
	TOTAL ALLOCATION		11,054,263,660
0116018001 DEFENCE SPACE ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27204223	DEVELOPMENT OF DSA HQ LUGBE ABUJA (DIRECT LABOUR)	NEW	200,000,000
ERGP29212923	SOFTWARE FOR EARTH OBSERVATION CENTRE AND CYBER OPERATIONS CENTRE (DIRECT LABOUR)	NEW	600,000,000
ERGP29212924	DRONE AIR FRAME AND INTEGRATED SYSTEMS (DIRECT LABOUR)	NEW	420,000,000
ERGP29212925	DRONE GROUND CONTROL AND VEHICLE BORNE MOBILE CONTROL SYSTEMS AND ACCESSORIES (DIRECT LABOUR)	NEW	370,000,000
ERGP29212926	DRONE HIGH RESOLUTION 3 - AXIS GIMBAL SENSOR FOR DAY AND NIGHT OPERATIONS (DIRECT LABOUR)	NEW	430,000,000
ERGP29212927	OEM DRONE OPERATION AND MAINTENANCE TRAINING (DIRECT LABOUR)	NEW	180,000,000
ERGP30204088	DEVELOPMENT OF DSA TOWN ABUJA (DIRECT LABOUR)	ONGOING	1,000,000,000
ERGP30204216	PROCUREMENT OF MOTOR VEHICLES (DIRECT LABOUR)	NEW	127,179,352
ERGP30204233	ACQUISITION OF CYBER SECURITY EQUIPMENT/SOFTWARE (DIRECT LABOUR)	NEW	500,000,000
ERGP20244988	CAPACITY DEVELOPMENT TRAINING AND PROVISION OF COMMUNICATION GADGETS FOR SECURITY AGENTS IN DELTA NORTH SENATORIAL DISTRICT	NEW	40,000,000
0116021001 MILITARY PENSION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		502,559,212
22	OTHER RECURRENT COSTS		155,057,716
2202	OVERHEAD COST		155,057,716
220201	TRAVEL & TRANSPORT - GENERAL		9,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,650,000
220203	MATERIALS & SUPPLIES - GENERAL		10,659,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,659,425
220204	MAINTENANCE SERVICES - GENERAL		107,773,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,852,299
22020406	OTHER MAINTENANCE SERVICES		27,371,400
220205	TRAINING - GENERAL		11,359,920
22020501	LOCAL TRAINING		11,359,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,614,672
22020701	FINANCIAL CONSULTING		15,614,672
23	CAPITAL EXPENDITURE		347,501,496
2301	FIXED ASSETS PURCHASED		347,501,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		347,501,496
23010105	PURCHASE OF MOTOR VEHICLES		61,875,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		54,462,496
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		166,164,000
	TOTAL OVERHEAD		155,057,716
	TOTAL RECURRENT		155,057,716
	TOTAL CAPITAL		347,501,496
	TOTAL ALLOCATION		502,559,212
0116021001 MILITARY PENSION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT



0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14204171	PURCHASE OF TOYOTA CAMRY VEHICLE	NEW	61,875,000
ERGP25206920	PURCHASE OF MEDICAL EQUIPMENTS	NEW	54,462,496
ERGP27206892	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENTS	NEW	65,000,000
ERGP29204198	PRODUCTION OF POLYVINYL CHLORIDE (PVC) JACKETS FOR MILITARY PENSIONS BOARD ARCHIVES	NEW	166,164,000
0116022001 TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,892,170,152
21	PERSONNEL COST		40,953,853,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,953,853,000
210201	ALLOWANCES		40,953,853,000
21020101	NON REGULAR ALLOWANCES		40,953,853,000
22	OTHER RECURRENT COSTS		266,286,117
2202	OVERHEAD COST		266,286,117
220201	TRAVEL & TRANSPORT - GENERAL		10,286,128
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,754,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,172,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,359,364
220202	UTILITIES - GENERAL		12,248,963
22020201	ELECTRICITY CHARGES		8,675,923
22020202	TELEPHONE CHARGES		2,234,836
22020205	WATER RATES		1,338,204
220203	MATERIALS & SUPPLIES - GENERAL		68,480,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		61,539,718
22020304	MAGAZINES & PERIODICALS		2,376,667
22020306	PRINTING OF SECURITY DOCUMENTS		4,564,510
220204	MAINTENANCE SERVICES - GENERAL		35,229,281
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,788,549
22020402	MAINTENANCE OF OFFICE FURNITURE		2,425,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,666,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,853,174
22020406	OTHER MAINTENANCE SERVICES		8,495,164
220205	TRAINING - GENERAL		85,315,480
22020501	LOCAL TRAINING		85,315,480
220206	OTHER SERVICES - GENERAL		10,528,966
22020605	SECURITY OPERATIONS (OVERHEAD)		10,528,966
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		603,155
22020701	FINANCIAL CONSULTING		603,155
220208	FUEL & LUBRICANTS - GENERAL		18,874,665
22020801	MOTOR VEHICLE FUEL COST		7,947,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,669,740
22020803	PLANT / GENERATOR FUEL COST		5,257,052
220210	MISCELLANEOUS		24,718,584
22021004	MEDICAL EXPENSES		23,121,426
22021006	POSTAGES & COURIER SERVICES		1,597,158
23	CAPITAL EXPENDITURE		672,031,035
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
2302	CONSTRUCTION / PROVISION		220,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		220,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		220,000,000
2303	REHABILITATION / REPAIRS		302,031,035
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		302,031,035
23030103	REHABILITATION / REPAIRS - HOUSING		302,031,035
	TOTAL PERSONNEL		40,953,853,000
	TOTAL OVERHEAD		266,286,117
	TOTAL RECURRENT		41,220,139,117



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		672,031,035
	TOTAL ALLOCATION		41,892,170,152
0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10208333	INSTALLATION OF SOLAR STREET LIGHTS IN MINNA MILITARY CANTONMENT THROUGH DIRECT LABOUR	NEW	220,000,000
ERGP14208330	PURCHASE OF OFFICE EQUIPMENT	NEW	150,000,000
ERGP27208328	RENOVATION OF COMD'S HOUSE IN GRA MINNA THROUGH DIRECT LABOUR	NEW	302,031,035



Federal Government of Nigeria						
FEDERAL MINISTRY OF FOREIGN AFFAIRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	99,767,573,305	40,688,162,089	19,611,623,255	160,067,358,649
			99,767,573,305	40,688,162,089	19,611,623,255	160,067,358,649
FEDERAL MINISTRY OF FOREIGN AFFAIRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	5,127,675,285	5,267,838,466	2,562,681,788	12,958,195,539
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	309,568,266	263,125,368	1,685,630,449	2,258,324,083
3.	0119002001	TECHNICAL AIDS CORPS	8,776,754,194	471,115,654	796,321,369	10,044,191,217
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	120,486,601	117,635,571	238,122,172
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	724,706,797	338,667,535	1,263,230,385	2,326,604,717
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	452,102,342	307,692,326	117,713,130	877,507,798
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	438,409,521	306,513,481	117,153,922	862,076,924
8.	0119009001	FOREIGN MISSION : ABIDJAN	604,355,483	308,193,946	90,000,000	1,002,549,429
9.	0119009002	FOREIGN MISSION : ACCRA	696,871,975	319,763,432	72,899,553	1,089,534,960
10.	0119009003	FOREIGN MISSION : ADDIS ABABA	882,504,264	278,731,048	72,899,553	1,234,134,865
11.	0119009004	FOREIGN MISSION : ALGIERS	599,331,386	302,254,824	2,100,000,000	3,001,586,210
12.	0119009005	FOREIGN MISSION : ANKARA	832,794,335	407,010,644	72,899,553	1,312,704,532
13.	0119009006	FOREIGN MISSION : ATHENS	651,344,608	268,854,700	72,899,553	993,098,861
14.	0119009007	FOREIGN MISSION : ATLANTA	737,803,682	295,876,259	72,899,553	1,106,579,494
15.	0119009009	FOREIGN MISSION : BAMAKO	492,604,936	262,296,336	72,899,553	827,800,825
16.	0119009010	FOREIGN MISSION : BANGKOK	758,490,297	248,553,168	72,899,553	1,079,943,018
17.	0119009011	FOREIGN MISSION : BANGUI	450,094,305	245,201,158	72,899,553	768,195,016
18.	0119009012	FOREIGN MISSION : BANJUL	511,500,054	242,172,074	72,899,553	826,571,681
19.	0119009013	FOREIGN MISSION : BATA	454,890,928	240,926,595	72,899,553	768,717,076
20.	0119009014	FOREIGN MISSION : BEIJING	1,315,132,087	275,467,243	72,899,553	1,663,498,883
21.	0119009015	FOREIGN MISSION : BEIRUT	494,668,682	260,347,976	72,899,553	827,916,211
22.	0119009016	FOREIGN MISSION : BERLIN	1,627,356,940	573,817,359	72,899,553	2,274,073,852
23.	0119009017	FOREIGN MISSION : BERNE	905,549,064	312,533,714	72,899,553	1,290,982,331
24.	0119009018	FOREIGN MISSION : BISSAU	404,987,847	274,822,027	72,899,553	752,709,427
25.	0119009019	FOREIGN MISSION : BRASILIA	1,129,386,686	314,698,522	72,899,553	1,516,984,761
26.	0119009020	FOREIGN MISSION : BRAZAVILLE	492,296,917	240,904,186	72,899,553	806,100,656
27.	0119009021	FOREIGN MISSION : BRUSSELS	1,186,877,645	330,278,636	72,899,553	1,590,055,834
28.	0119009022	FOREIGN MISSION : BUCHAREST	778,103,755	271,023,260	72,899,553	1,122,026,568
29.	0119009023	FOREIGN MISSION : BUDAPEST	795,556,850	291,361,678	72,899,553	1,159,818,081
30.	0119009024	FOREIGN MISSION : BUEA	565,079,235	274,855,865	72,899,553	912,834,653
31.	0119009025	FOREIGN MISSION : BUENOS AIRES	867,790,638	317,544,462	72,899,553	1,258,234,653
32.	0119009026	FOREIGN MISSION : BUJUMBURA	632,361,283	239,447,110	72,899,553	944,707,946
33.	0119009027	FOREIGN MISSION : CAIRO	550,594,060	270,008,469	90,000,000	910,602,529
34.	0119009028	FOREIGN MISSION : CANBERRA	997,475,607	282,602,199	72,899,553	1,352,977,359
35.	0119009029	FOREIGN MISSION : CARACAS	655,389,868	243,770,476	72,899,553	972,059,897
36.	0119009030	FOREIGN MISSION : CONAKRY	506,593,317	271,583,304	2,100,000,000	2,878,176,621
37.	0119009031	FOREIGN MISSION : COTONOU	649,195,739	250,152,270	72,899,553	972,247,562
38.	0119009032	FOREIGN MISSION : DAKAR	526,975,918	250,421,563	72,899,553	850,297,034
39.	0119009033	FOREIGN MISSION : DAMASCUS	510,241,043	273,073,606	72,899,553	856,214,202
40.	0119009034	FOREIGN MISSION : DAR-ES-SALAAM	689,326,323	245,900,384	72,899,553	1,008,126,260
41.	0119009035	FOREIGN MISSION : DOUALA	426,433,880	240,383,812	72,899,553	739,717,245
42.	0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS	583,903,831	326,381,537	72,899,553	983,184,921
43.	0119009037	FOREIGN MISSION : DUBLIN	908,355,891	272,095,002	72,899,553	1,253,350,446
44.	0119009038	FOREIGN MISSION : FREETOWN	599,669,308	241,907,042	72,899,553	914,475,903
45.	0119009039	FOREIGN MISSION : GABORONE	585,498,757	241,216,865	72,899,553	899,615,175
46.	0119009040	FOREIGN MISSION : GENEVA	1,660,557,019	507,701,643	72,899,553	2,241,158,215
47.	0119009042	FOREIGN MISSION : HANOI	555,992,635	277,881,396	72,899,553	906,773,584
48.	0119009043	FOREIGN MISSION : HARARE	579,072,478	272,238,216	72,899,553	924,210,247
49.	0119009044	FOREIGN MISSION : HAVANA	597,124,019	275,344,628	90,000,000	962,468,647
50.	0119009045	FOREIGN MISSION : HONGKONG	615,179,144	361,287,434	72,899,553	1,049,366,131
51.	0119009046	FOREIGN MISSION : ISLAMABAD	438,330,362	236,229,922	72,899,553	747,459,837



FEDERAL MINISTRY OF FOREIGN AFFAIRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
52.	0119009047	FOREIGN MISSION : JAKARTA	575,675,288	247,166,412	72,899,553	895,741,253
53.	0119009048	FOREIGN MISSION : JEDDAH	1,055,986,029	272,750,543	572,899,553	1,901,636,125
54.	0119009049	FOREIGN MISSION : JOHANNESBURG	554,169,129	264,351,320	72,899,553	891,420,002
55.	0119009050	FOREIGN MISSION : KAMPALA	635,982,527	243,016,843	90,000,000	968,999,370
56.	0119009051	FOREIGN MISSION : KHARTOUM	534,112,098	263,798,593	72,899,553	870,810,244
57.	0119009052	FOREIGN MISSION : KIEV	694,393,374	344,922,387	72,899,553	1,112,215,314
58.	0119009053	FOREIGN MISSION : KIGALI RWANDA	552,629,039	282,984,941	72,899,553	908,513,533
59.	0119009054	FOREIGN MISSION : KINGSTON	485,556,450	324,247,751	72,899,553	882,703,754
60.	0119009055	FOREIGN MISSION : KINSHASA	505,161,426	223,527,878	72,899,553	801,588,857
61.	0119009056	FOREIGN MISSION : KUALA LUMPUR	663,562,576	267,297,602	72,899,553	1,003,759,731
62.	0119009057	FOREIGN MISSION : KUWAIT	503,816,828	287,680,996	72,899,553	864,397,377
63.	0119009058	FOREIGN MISSION : LIBREVILLE	574,281,424	238,966,976	72,899,553	886,147,953
64.	0119009059	FOREIGN MISSION : LISBON	552,884,536	276,626,402	72,899,553	902,410,491
65.	0119009060	FOREIGN MISSION : LOME	537,487,333	242,236,889	90,000,000	869,724,222
66.	0119009061	FOREIGN MISSION : LONDON	2,467,413,661	806,038,020	72,899,553	3,346,351,234
67.	0119009062	FOREIGN MISSION : LUANDA	518,552,789	238,831,459	280,000,000	1,037,384,248
68.	0119009063	FOREIGN MISSION : LUSAKA	417,967,025	240,941,030	72,899,553	731,807,608
69.	0119009064	FOREIGN MISSION : MADRID	1,607,642,928	247,210,032	72,899,553	1,927,752,513
70.	0119009065	FOREIGN MISSION : MALABO	539,440,894	242,161,031	72,899,553	854,501,478
71.	0119009066	FOREIGN MISSION : MANILLA	451,249,828	239,494,995	90,000,000	780,744,823
72.	0119009067	FOREIGN MISSION : MAPUTO	515,351,684	239,780,737	72,899,553	828,031,974
73.	0119009068	FOREIGN MISSION : MEXICO CITY	507,155,264	270,049,472	72,899,553	850,104,289
74.	0119009069	FOREIGN MISSION : MONROVIA	551,739,552	250,207,768	72,899,553	874,846,873
75.	0119009070	FOREIGN MISSION : MOSCOW	1,032,027,003	316,428,355	72,899,553	1,421,354,911
76.	0119009071	FOREIGN MISSION : NAIROBI	709,562,190	257,998,289	72,899,553	1,040,460,032
77.	0119009072	FOREIGN MISSION : N'DJAMENA	758,049,202	242,544,639	72,899,553	1,073,493,394
78.	0119009074	FOREIGN MISSION : NEW DELHI	649,725,135	257,391,906	72,899,553	980,016,594
79.	0119009075	FOREIGN MISSION : NEW YORK (CG)	1,831,689,045	435,376,840	72,899,553	2,339,965,438
80.	0119009076	FOREIGN MISSION : NEW YORK (PM)	3,046,348,944	1,152,295,383	72,899,553	4,271,543,880
81.	0119009077	FOREIGN MISSION : NIAMEY	741,175,525	241,582,828	72,899,553	1,055,657,906
82.	0119009078	FOREIGN MISSION : NNJC - NIAMEY	376,199,660	296,118,582	72,899,553	745,217,795
83.	0119009080	FOREIGN MISSION : OTTAWA	1,263,327,645	631,794,111	72,899,553	1,968,021,309
84.	0119009081	FOREIGN MISSION : OUAGADOUGOU	504,571,198	238,881,590	90,000,000	833,452,788
85.	0119009082	FOREIGN MISSION : PARIS	1,223,424,720	394,580,276	90,000,000	1,708,004,996
86.	0119009083	FOREIGN MISSION : PORT OF SPAIN	552,901,577	264,432,941	72,899,553	890,234,071
87.	0119009084	FOREIGN MISSION : PRETORIA	714,831,360	310,725,105	90,000,000	1,115,556,465
88.	0119009085	FOREIGN MISSION : PYONG YANG	510,704,551	272,653,880	72,899,553	856,257,984
89.	0119009086	FOREIGN MISSION : RABAT	615,984,708	295,780,495	72,899,553	984,664,756
90.	0119009087	FOREIGN MISSION : RIYADH	682,188,901	268,440,514	72,899,553	1,023,528,968
91.	0119009088	FOREIGN MISSION : ROME	845,210,323	286,980,233	72,899,553	1,205,090,109
92.	0119009091	FOREIGN MISSION : SAO TOME	526,782,710	333,063,176	72,899,553	932,745,439
93.	0119009092	FOREIGN MISSION : SEOUL	898,454,974	311,304,128	72,899,553	1,282,658,655
94.	0119009093	FOREIGN MISSION : SHANGHAI	764,231,642	263,865,198	72,899,553	1,100,996,393
95.	0119009094	FOREIGN MISSION : SINGAPORE	965,958,798	347,557,442	72,899,553	1,386,415,793
96.	0119009095	FOREIGN MISSION : STOCKHOLM	738,965,189	304,980,445	90,000,000	1,133,945,634
97.	0119009096	FOREIGN MISSION : TEHRAN	643,869,499	355,505,682	72,899,553	1,072,274,734
98.	0119009097	FOREIGN MISSION : TEL AVIV	753,920,133	318,583,706	72,899,553	1,145,403,392
99.	0119009099	FOREIGN MISSION : THE HAGUE	1,008,142,903	419,170,428	72,899,553	1,500,212,884
100.	0119009100	FOREIGN MISSION : TOKYO	1,522,506,268	422,782,948	72,899,553	2,018,188,769
101.	0119009101	FOREIGN MISSION : TRIPOLI	476,942,090	302,514,823	72,899,553	852,356,466
102.	0119009102	FOREIGN MISSION : TUNIS	640,354,427	319,827,538	72,899,553	1,033,081,518
103.	0119009103	FOREIGN MISSION : VIENNA	1,010,723,970	314,738,214	72,899,553	1,398,361,737
104.	0119009104	FOREIGN MISSION : WARSAW	712,494,224	275,535,249	72,899,553	1,060,929,026
105.	0119009105	FOREIGN MISSION : WASHINGTON	2,230,521,934	474,697,994	72,899,553	2,778,119,481
106.	0119009106	FOREIGN MISSION : WINDHOEK	640,439,350	244,139,822	72,899,553	957,478,725
107.	0119009107	FOREIGN MISSION : YAOUNDE	622,020,578	238,898,459	72,899,553	933,818,590
108.	0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	546,564,287	257,768,079	72,899,553	877,231,919
109.	0119009110	FOREIGN MISSION : ABU DHAB	786,076,615	315,911,683	72,899,553	1,174,887,851
110.	0119009111	FOREIGN MISSION : LILONGWE, MALAWI	567,769,144	228,243,129	72,899,553	868,911,826



FEDERAL MINISTRY OF FOREIGN AFFAIRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
111.	0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC	322,627,148	371,892,016	72,899,553	767,418,717
112.	0119009116	FOREIGN MISSION : VATICAN	587,828,467	239,681,727	72,899,553	900,409,747
113.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	709,437,719	407,625,979	72,899,553	1,189,963,251
114.	0119009120	FOREIGN MISSION : DOHA, QATAR	666,895,642	239,715,104	72,899,553	979,510,299
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	525,493,561	276,610,377	72,899,553	875,003,491
116.	0119009123	FOREIGN MISSION : AMMAN, JORDAN	822,949,781	265,686,889	72,899,553	1,161,536,223
117.	0119009124	FOREIGN MISSION : GUANGZHOU, CHINA	682,609,397	307,010,389	72,899,553	1,062,519,339
			99,767,573,305	40,688,162,089	19,611,623,255	160,067,358,649



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	12,958,195,539
21	PERSONNEL COST	5,127,675,285
2101	SALARY	3,311,213,947
210101	SALARIES AND WAGES	3,311,213,947
21010101	SALARY	3,311,213,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,816,461,338
210201	ALLOWANCES	1,320,056,089
21020111	REGULAR ALLOWANCES	1,320,056,089
210202	SOCIAL CONTRIBUTIONS	496,405,249
21020201	NHIS	165,560,697
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	330,844,552
22	OTHER RECURRENT COSTS	5,267,838,466
2202	OVERHEAD COST	5,267,838,466
220201	TRAVEL & TRANSPORT - GENERAL	2,302,974,013
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,073,217
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	251,427,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	307,483,946
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,493,989,160
220202	UTILITIES - GENERAL	156,692,212
22020201	ELECTRICITY CHARGES	109,775,666
22020203	INTERNET ACCESS CHARGES	10,870,426
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,592,124
22020205	WATER RATES	19,322,038
22020206	SEWERAGE CHARGES	9,131,958
220203	MATERIALS & SUPPLIES - GENERAL	1,120,321,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	363,441,357
22020302	BOOKS	20,003,760
22020304	MAGAZINES & PERIODICALS	7,336,858
22020305	PRINTING OF NON SECURITY DOCUMENTS	39,621,501
22020306	PRINTING OF SECURITY DOCUMENTS	38,336,110
22020307	DRUGS & MEDICAL SUPPLIES	21,172,042
22020309	UNIFORMS & OTHER CLOTHING	630,409,808
220204	MAINTENANCE SERVICES - GENERAL	238,230,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	147,091,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,533,481
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,071,479
22020406	OTHER MAINTENANCE SERVICES	20,533,783
220205	TRAINING - GENERAL	290,496,448
22020501	LOCAL TRAINING	170,125,541
22020502	INTERNATIONAL TRAINING	120,370,907
220206	OTHER SERVICES - GENERAL	243,242,693
22020601	SECURITY CHARGES	150,605,603
22020606	CLEANING AND FUMIGATION SERVICES	92,637,090
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	138,732,334
22020701	FINANCIAL CONSULTING	5,869,486
22020702	INFORMATION TECHNOLOGY CONSULTING	122,051,070
22020703	LEGAL SERVICES	10,811,778
220208	FUEL & LUBRICANTS - GENERAL	271,411,889
22020801	MOTOR VEHICLE FUEL COST	76,192,108
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,005,529
22020803	PLANT / GENERATOR FUEL COST	186,214,252
220209	FINANCIAL CHARGES - GENERAL	30,879,030
22020902	INSURANCE PREMIUM	30,879,030
220210	MISCELLANEOUS	474,858,272
22021001	REFRESHMENT & MEALS	114,178,533
22021003	PUBLICITY & ADVERTISEMENTS	19,564,953
22021006	POSTAGES & COURIER SERVICES	20,082,828
22021007	WELFARE PACKAGES	274,403,359
22021009	SPORTING ACTIVITIES	6,170,660



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		40,457,939
23	CAPITAL EXPENDITURE		2,562,681,788
2301	FIXED ASSETS PURCHASED		23,360,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,360,000
23010108	PURCHASE OF BUSES		23,360,000
2303	REHABILITATION / REPAIRS		301,564,922
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		301,564,922
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		301,564,922
2305	OTHER CAPITAL PROJECTS		2,237,756,866
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,237,756,866
23050101	RESEARCH AND DEVELOPMENT		2,171,756,866
23050103	MONITORING AND EVALUATION		66,000,000
	TOTAL PERSONNEL		5,127,675,285
	TOTAL OVERHEAD		5,267,838,466
	TOTAL RECURRENT		10,395,513,751
	TOTAL CAPITAL		2,562,681,788
	TOTAL ALLOCATION		12,958,195,539
0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	250,764,922
ERGP27176090	REHABILITATION OF AIRPORT PROTOCOL LOUNGES	ONGOING	50,800,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	350,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE: TRAINING OF ACCOUNTANTS (FINANCE ATTACHE) AND AUDIT STAFF AND OTHER RELEVANT STAFF ON IPSAS	ONGOING	21,292,866
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	140,880,000
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,000,400,000
ERGP30155822	CONSULAR ASSISTANCE TO MISSIONS:MONTHLY VISITATION OF NIGERIANS IN PRISONS, DETENTION CAMPS, HOSPITALS, AS WELL AS PROVISION OF LEGAL REPRESENTATION WHERE NECESSARY. HOSTING OF TOWN HALL MEETINGS IN THE VARIOUS LOCALITIES IN WHICH NIGERIANS ARE RESIDENT.	ONGOING	127,500,000
ERGP30175799	DEVELOPMENT OF NIGERIA'S FOREIGN POLICY BLUEPRINT	ONGOING	11,680,000
ERGP30176210	MONITORING AND EVALUATION OF MISSIONS ACCOUNTING BOOKS AND RECORDS	ONGOING	16,000,000
ERGP30194581	PARTICIPATION IN UNITED NATIONS GENERAL ASSEMBLY (UNGA): PROMOTING AND PROJECTING NIGERIA'S NATIONAL INTEREST IN THE COMMUNITY OF NATIONS AS WELL AS ADDRESSING OTHER CRITICAL ISSUES THAT MATTER TO NIGERIA.	ONGOING	53,144,000
ERGP30203382	SUSTAINABLE FUNDING FOR THE EVACUATION OF DIPLOMATIC STAFF IN CONFLICT AREAS ABROAD	NEW	100,000,000
ERGP3155819	PURCHASE OF OFFICE EQUIPMENT :PURCHASE OF COMPUTERS, COMPUTER PRINTERS, AIR CONDITIONERS, SHREDDING MACHINES,UNINTERRUPTED POWER SUPPLY (UPS), PHOTOCOPYING MACHINES AND SCANNERS	ONGOING	185,900,000
ERGP3175814	COORDINATION OF TEMPORARY WORKERS MIGRATION PROGRAMME WITH BILATERAL PARTNERS AND ESTABLISHMENT OF DEMOGRAPHIC DATABASE IN ALL NIGERIAN MISSION	ONGOING	11,680,000
ERGP3175924	EXPANDING NIGERIA'S CULTURAL DIPLOMACY ENGAGEMENT	ONGOING	60,000,000
ERGP3176081	INSPECTION, VERIFICATION AND VALUATION OF FGN PROPERTIES AT MISSIONS ABROAD	ONGOING	70,080,000
ERGP3176086	INVESTMENT PROMOTION CAMPAIGN IN ALL MISSIONS AND PROMOTION OF LOCAL CONTENT	ONGOING	10,000,000



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
ERGP3194460	AFRICAN UNION SUMMIT: TO ADDRESS SOME OF THE CHALLENGES CONFRONTING AFRICA, WITH A VIEW TO ACHIEVING GREATER UNITY AND SOLIDARITY AMONG AFRICAN COUNTRIES AND PEOPLES OF AFRICA AS WELL AS PROJECT NIGERIA'S NATIONAL INTEREST.	ONGOING	29,200,000
ERGP3194584	PURCHASE OF OFFICIAL VEHICLE	ONGOING	23,360,000
ERGP20243904	D8 PROGRAMMATIC INTERVENTION/MONITORING AND EVALUATION	NEW	50,000,000
0119001002			
NIGERIANS IN DIASPORA COMMISSION (NIDC)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,258,324,083
21	PERSONNEL COST		309,568,266
2101	SALARY		199,721,462
210101	SALARIES AND WAGES		199,721,462
21010101	SALARY		199,721,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,846,804
210201	ALLOWANCES		79,888,585
21020111	REGULAR ALLOWANCES		79,888,585
210202	SOCIAL CONTRIBUTIONS		29,958,219
21020201	NHIS		9,986,073
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,972,146
22	OTHER RECURRENT COSTS		263,125,368
2202	OVERHEAD COST		263,125,368
220201	TRAVEL & TRANSPORT - GENERAL		57,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,499,680
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,500,320
220202	UTILITIES - GENERAL		2,999,625
22020203	INTERNET ACCESS CHARGES		2,999,625
220203	MATERIALS & SUPPLIES - GENERAL		55,463,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,000,320
22020304	MAGAZINES & PERIODICALS		1,000,245
22020306	PRINTING OF SECURITY DOCUMENTS		5,500,245
22020309	UNIFORMS & OTHER CLOTHING		29,962,544
220204	MAINTENANCE SERVICES - GENERAL		18,053,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,037,456
22020402	MAINTENANCE OF OFFICE FURNITURE		6,976,855
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,023,145
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,016,183
220205	TRAINING - GENERAL		40,457,191
22020501	LOCAL TRAINING		40,457,191
220206	OTHER SERVICES - GENERAL		12,525,192
22020603	OFFICE RENT		8,025,192
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,947,817
22020703	LEGAL SERVICES		2,947,817
220208	FUEL & LUBRICANTS - GENERAL		10,552,182
22020801	MOTOR VEHICLE FUEL COST		10,552,182
220209	FINANCIAL CHARGES - GENERAL		2,501,000
22020902	INSURANCE PREMIUM		2,501,000
220210	MISCELLANEOUS		60,625,368
22021001	REFRESHMENT & MEALS		8,316,858
22021002	HONORARIUM & SITTING ALLOWANCE		3,183,142
22021003	PUBLICITY & ADVERTISEMENTS		9,806,519
22021006	POSTAGES & COURIER SERVICES		2,193,481
22021007	WELFARE PACKAGES		37,125,368
23	CAPITAL EXPENDITURE		1,685,630,449
2301	FIXED ASSETS PURCHASED		280,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		280,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		246,400,000



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23010113	PURCHASE OF COMPUTERS		20,600,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,800,000
2305	OTHER CAPITAL PROJECTS		1,405,330,449
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,405,330,449
23050101	RESEARCH AND DEVELOPMENT		1,368,849,068
23050102	COMPUTER SOFTWARE ACQUISITION		12,981,381
23050103	MONITORING AND EVALUATION		23,500,000
	TOTAL PERSONNEL		309,568,266
	TOTAL OVERHEAD		263,125,368
	TOTAL RECURRENT		572,693,634
	TOTAL CAPITAL		1,685,630,449
	TOTAL ALLOCATION		1,225,675,015
0119001002			
NIGERIANS IN DIASPORA COMMISSION (NIDC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27213111	FURNISHING AND EQUIPPING OF THE COMMISSION'S OFFICE	NEW	200,000,000
ERGP29191864	COMPUTER SOFTWARE ACQUISITION	ONGOING	12,981,381
ERGP29213110	DIGITIZATION OF DIASPORA DATA BASE AND MAPPING	NEW	300,000,000
ERGP30191849	RESEARCH & DEVELOPMENT / DIASPORA DATA MAPPING	ONGOING	36,200,000
ERGP9191854	MONITORING AND EVALUATION	ONGOING	23,500,000
ERGP9206138	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	46,400,000
ERGP9206161	PURCHASE OF COMPUTERS	NEW	20,600,000
ERGP9206178	PURCHASE OF COMPUTER PRINTERS	NEW	2,500,000
ERGP9206207	PURCHASE OF PHOTOCOPYING MACHINES	NEW	10,800,000
ERGP20245767	PROMOTION OF DISPORA INVESTMENTS IN HOSPITALS, INDUSTRIAL ESTATES, HOUSING ESTATES, AND ORGANISATION OF THE NATIONAL DIASPORA INVESTMENT SUMMIT	NEW	1,000,000,000
ERGP20244445	CAPACITY TRAINING FOR SUPPORT STAFF	NEW	32,649,068
0119002001			
TECHNICAL AIDS CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,044,191,217
21	PERSONNEL COST		8,776,754,194
2101	SALARY		57,076,340
210101	SALARIES AND WAGES		57,076,340
21010101	SALARY		57,076,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,719,677,854
210201	ALLOWANCES		8,712,572,803
21020102	FOREIGN SERVICE		8,693,626,000
21020111	REGULAR ALLOWANCES		18,946,803
210202	SOCIAL CONTRIBUTIONS		7,105,051
21020201	NHIS		2,368,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,736,701
22	OTHER RECURRENT COSTS		471,115,654
2202	OVERHEAD COST		441,115,654
220201	TRAVEL & TRANSPORT - GENERAL		235,325,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		235,325,643
220202	UTILITIES - GENERAL		45,959,657
22020201	ELECTRICITY CHARGES		10,160,250
22020202	TELEPHONE CHARGES		5,272,228
22020203	INTERNET ACCESS CHARGES		12,792,125
22020205	WATER RATES		4,801,519
22020206	SEWERAGE CHARGES		4,816,047
22020207	LEASED COMMUNICATION LINES(S)		8,117,488
220203	MATERIALS & SUPPLIES - GENERAL		20,685,320
22020302	BOOKS		1,356,055
22020304	MAGAZINES & PERIODICALS		4,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		3,322,301
22020307	DRUGS & MEDICAL SUPPLIES		1,265,579



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		82,541,254
22020402	MAINTENANCE OF OFFICE FURNITURE		12,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,473,339
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	OTHER SERVICES - GENERAL		17,845,323
22020601	SECURITY CHARGES		17,845,323
220208	FUEL & LUBRICANTS - GENERAL		12,653,862
22020801	MOTOR VEHICLE FUEL COST		12,653,862
220210	MISCELLANEOUS		26,104,595
22021001	REFRESHMENT & MEALS		10,823,421
22021003	PUBLICITY & ADVERTISEMENTS		8,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
2204	GRANTS AND CONTRIBUTIONS		30,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		30,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		30,000,000
23	CAPITAL EXPENDITURE		796,321,369
2301	FIXED ASSETS PURCHASED		-
230101	PURCHASE OF FIXED ASSETS - GENERAL		-
23010105	PURCHASE OF MOTOR VEHICLES		-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		-
2303	REHABILITATION / REPAIRS		-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-
2305	OTHER CAPITAL PROJECTS		796,321,369
230501	ACQUISITION OF NON TANGIBLE ASSETS		796,321,369
23050103	MONITORING AND EVALUATION		796,321,369
	TOTAL PERSONNEL		8,776,754,194
	TOTAL OVERHEAD		471,115,654
	TOTAL RECURRENT		9,247,869,848
	TOTAL CAPITAL		796,321,369
	TOTAL ALLOCATION		10,044,191,217
0119002001	TECHNICAL AIDS CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	ONGOING	113,515,289
ERGP20244765	PURCHASE OF MOTOR VEHICLES	NEW	200,000,000
ERGP20244766	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	182,806,080
ERGP20244767	REHABILITATION OF OF OFFICE BUILDINGS	NEW	300,000,000
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		238,122,172
22	OTHER RECURRENT COSTS		120,486,601
2202	OVERHEAD COST		120,486,601
220201	TRAVEL & TRANSPORT - GENERAL		12,982,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,982,153
220202	UTILITIES - GENERAL		8,204,653
22020201	ELECTRICITY CHARGES		5,127,908
22020202	TELEPHONE CHARGES		3,076,745
220203	MATERIALS & SUPPLIES - GENERAL		9,208,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,002
22020303	NEWSPAPERS		1,538,372
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,670,785
22020307	DRUGS & MEDICAL SUPPLIES		1,538,372
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,201,338
220204	MAINTENANCE SERVICES - GENERAL		13,016,792
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,743,884
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,102,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,102,326



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,068,314
220205	TRAINING - GENERAL		39,464,588
22020501	LOCAL TRAINING		39,464,588
220206	OTHER SERVICES - GENERAL		13,836,351
22020601	SECURITY CHARGES		9,990,420
22020606	CLEANING AND FUMIGATION SERVICES		3,845,931
220208	FUEL & LUBRICANTS - GENERAL		21,081,043
22020801	MOTOR VEHICLE FUEL COST		9,115,925
22020803	PLANT / GENERATOR FUEL COST		11,965,118
220210	MISCELLANEOUS		2,692,152
22021001	REFRESHMENT & MEALS		2,692,152
23	CAPITAL EXPENDITURE		117,635,571
2301	FIXED ASSETS PURCHASED		82,635,571
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,635,571
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,726,767
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,908,804
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		35,000,000
	TOTAL PERSONNEL		-
	TOTAL OVERHEAD		120,486,601
	TOTAL RECURRENT		120,486,601
	TOTAL CAPITAL		117,635,571
	TOTAL ALLOCATION		238,122,172
0119003001			
FOREIGN SERVICE ACADEMY (FSA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27202867	FURNISHING OF ADMINISTRATIVE BUILDING FOR FOREIGN SERVICE ACADEMY	ONGOING	35,726,767
ERGP27202873	RENOVATION OF HOSTLES AND RESIDENTIAL QUARTERS FOR THE FOREIGN SERVICE ACADEMY	ONGOING	35,000,000
ERGP27202883	PROCUREMENT OF RESIDENTIAL FURNITURES AND FITTINGS FOR THE FOREIGN SERVICE ACADEMY	ONGOING	20,000,000
ERGP27202896	PURCHASE OF CANTEEN/KITCHEN EQUIPMENTS	NEW	5,000,000
ERGP29202890	PROCUREMENT OF PROJECTORS AND PUBLIC ADDRESS SYSTEMS	ONGOING	15,000,000
ERGP29202914	PROCUREMENT OF PHOTOCOPYING MACHINES FOR THE FOREIGN SERVICE ACADEMY	NEW	6,908,804
0119006001			
INSTITUTE FOR PEACE AND CONFLICT RESOLUTION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,326,604,717
21	PERSONNEL COST		724,706,797
2101	SALARY		611,266,795
210101	SALARIES AND WAGES		611,266,795
21010101	SALARY		611,266,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,440,002
210201	ALLOWANCES		23,411,041
21020111	REGULAR ALLOWANCES		23,411,041
210202	SOCIAL CONTRIBUTIONS		90,028,961
21020201	NHIS		30,009,654
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,019,307
22	OTHER RECURRENT COSTS		338,667,535
2202	OVERHEAD COST		338,667,535
220201	TRAVEL & TRANSPORT - GENERAL		111,478,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,078,076
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
220202	UTILITIES - GENERAL	17,950,000
22020201	ELECTRICITY CHARGES	8,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	350,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	25,224,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,903,520
22020302	BOOKS	105,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,968,642
22020307	DRUGS & MEDICAL SUPPLIES	147,000
220204	MAINTENANCE SERVICES - GENERAL	25,232,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,592,152
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,540,000
22020406	OTHER MAINTENANCE SERVICES	10,500,000
220205	TRAINING - GENERAL	29,500,000
22020501	LOCAL TRAINING	29,500,000
220206	OTHER SERVICES - GENERAL	19,685,174
22020601	SECURITY CHARGES	10,685,174
22020603	OFFICE RENT	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,600,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	200,000
220208	FUEL & LUBRICANTS - GENERAL	30,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000
220209	FINANCIAL CHARGES - GENERAL	3,500,000
22020902	INSURANCE PREMIUM	3,500,000
220210	MISCELLANEOUS	72,497,971
22021001	REFRESHMENT & MEALS	9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	40,357,971
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,600,000
22021009	SPORTING ACTIVITIES	1,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000
22021015	CRËCHE	1,040,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,500,000
23	CAPITAL EXPENDITURE	1,263,230,385
2301	FIXED ASSETS PURCHASED	15,230,385
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,230,385
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,230,385
23010113	PURCHASE OF COMPUTERS	7,000,000
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000
2305	OTHER CAPITAL PROJECTS	1,198,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,198,000,000
23050101	RESEARCH AND DEVELOPMENT	1,193,000,000



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		724,706,797
	TOTAL OVERHEAD		338,667,535
	TOTAL RECURRENT		1,063,374,332
	TOTAL CAPITAL		1,263,230,385
	TOTAL ALLOCATION		2,326,604,717
0119006001			
INSTITUTE FOR PEACE AND CONFLICT RESOLUTION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20201627	CLIMATE CHANGE, MIGRATION AND CONFLICT IN SAHEL	NEW	5,000,000
ERGP26142634	PURCHASE OF SPORTING AND GAMING EQUIPMENTS FOR NATIONAL PEACE TOURNAMENT IN THE SIX GEO POLITICAL ZONES	ONGOING	3,000,000
ERGP27127688	REHABILITATION OF / REPAIRS OF OFFICE BUILDING	ONGOING	50,000,000
ERGP27127695	PURCHASE OF FIRE EQUIPMENT	ONGOING	8,230,385
ERGP29201639	PURCHASE OF COMPUTETS/LAPTOPS	NEW	7,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM	ONGOING	5,000,000
ERGP30127962	STRATEGIC CONFLICT ASSESSMENT OF NIGERIA	ONGOING	20,000,000
ERGP30153602	PURCHASE OF MEDIA EQUIPMENTS FOR PUBLIC AFFAIRS	ONGOING	25,000,000
ERGP30153611	PREVENTING AND COUNTERING VIOLENCE EXTREMISM IN NIGERIA	ONGOING	5,000,000
ERGP30153642	ASSESSMENT OF CONFLICT SENSITIVITY OF NIGERIA,S EMERGENCY RESPONSE	ONGOING	8,000,000
ERGP30174665	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP30192708	PEACE ADVOCACY/SENSITIZATION IN COMMUNITIES AFFECTED BY VIOLENT CONFLICTS IN NIGERIA	ONGOING	5,000,000
ERGP30201614	STRENGTHENING THE NEXUS BETWEEN SOCIAL SAFETY NETS AND SUSTAINABLE PEACE/DEVELOPMENT IN NIGERIA	NEW	4,000,000
ERGP30201634	BORDER COMMUNITIES SECURITY AND UNGOVERNED SPACES IN NIGERIA: IMPLICATIONS TO PEACE AND SECURITY	NEW	6,000,000
ERGP30203039	TRAINING AND EMPOWERMENT FOR VICTIMS OF BANDITRY IN SELECTED LGAs OF KATSINA STATE	NEW	5,000,000
ERGP30203352	CONFLICT SENSITIVE ADVOCACY TRAINING FOR NGOs WORKING IN PEACE BUILDING IN NORTH CENTRAL REGION	NEW	5,000,000
ERGP3203041	SENSITIZATION ON PEACEFULL COEXISTENCE AND SUPPORT FOR VICTIMS OF INSURGENCY, BANDITRY IN NORTHWEST REGION	NEW	5,000,000
ERGP20242867	TRAINING OF YOUTH ON COMMUNITY PEACE BUILDING IN NUMAN/DEMSA/LAMURDE LGA OF ADAMAWA STATE	NEW	100,000,000
ERGP20242868	TRAINING OF WOMEN ON COMMUNITY PEACE BUILDING AND RESILIENCE IN NUMAN/DEMSA/LAMURDE LGA OF ADAMAWA STATE	NEW	100,000,000
ERGP20242869	CLIMATE ADAPTATION/RESILIENCE PEACEBUILDING AWARENESS AND SENSITIZATION FOR COMMUNITY STAKEHOLDERS IN IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMRA STATE	NEW	100,000,000
ERGP20242870	PROVISION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242871	SOLAR STREET LIGHTS IN ELEME, TAI AND OYIGBO LOCAL GOVERNMENT AREAS OF ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY IN RIVER STATE	NEW	100,000,000
ERGP20242872	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	52,000,000
ERGP20245017	TRAINING ON SOAP MAKING FOR YOUTH IN BARNO NORTH SENATORIAL DISTRICT, BARNO STATE	NEW	40,000,000
ERGP20246304	SKILL ACQUISITION TRAINING AND EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN 2 LGA OF BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE		200,000,000



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20246306	CAPACITY BUILDING TRAINING AND EMPOWERMENT FOR LOCAL SECURITY OPERATIVES, YOUTHS AND WOMEN IN 2 LGA OF BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		200,000,000
ERGP20247352	CAPACITY BUILDING TRAINING AND EMPOWERMENT FOR SMALL BUSINESS OWNERS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.		100,000,000
0119007001		DIRECTORATE OF TECHNICAL COOP. IN AFRICA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		877,507,798
21	PERSONNEL COST		452,102,342
2101	SALARY		375,832,451
210101	SALARIES AND WAGES		375,832,451
21010101	SALARY		375,832,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,269,891
210201	ALLOWANCES		21,556,082
21020111	REGULAR ALLOWANCES		21,556,082
210202	SOCIAL CONTRIBUTIONS		54,713,809
21020201	NHIS		18,237,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,475,873
22	OTHER RECURRENT COSTS		307,692,326
2202	OVERHEAD COST		307,692,326
220201	TRAVEL & TRANSPORT - GENERAL		120,829,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,092,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,236,710
220202	UTILITIES - GENERAL		18,650,938
22020201	ELECTRICITY CHARGES		3,400,000
22020202	TELEPHONE CHARGES		49,362
22020203	INTERNET ACCESS CHARGES		9,701,576
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		3,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		20,482,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,022,067
22020302	BOOKS		100,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,310,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,250,000
220204	MAINTENANCE SERVICES - GENERAL		24,114,364
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,342,656
22020402	MAINTENANCE OF OFFICE FURNITURE		2,947,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,860,000
22020406	OTHER MAINTENANCE SERVICES		5,414,048
220205	TRAINING - GENERAL		28,150,000
22020501	LOCAL TRAINING		28,150,000
220206	OTHER SERVICES - GENERAL		9,441,530
22020601	SECURITY CHARGES		4,180,000
22020606	CLEANING AND FUMIGATION SERVICES		5,261,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,541,940
22020801	MOTOR VEHICLE FUEL COST		10,891,940



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		4,450,000
220209	FINANCIAL CHARGES - GENERAL		420,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,000
22020902	INSURANCE PREMIUM		400,000
220210	MISCELLANEOUS		65,061,957
22021001	REFRESHMENT & MEALS		5,105,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,606,758
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		45,000,199
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		4,450,000
23	CAPITAL EXPENDITURE		117,713,130
2301	FIXED ASSETS PURCHASED		93,713,130
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,713,130
23010104	PURCHASE MOTOR CYCLES		2,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,713,130
23010113	PURCHASE OF COMPUTERS		16,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		8,000,000
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
	TOTAL PERSONNEL		452,102,342
	TOTAL OVERHEAD		307,692,326
	TOTAL RECURRENT		759,794,668
	TOTAL CAPITAL		117,713,130
	TOTAL ALLOCATION		877,507,798
0119007001			
DIRECTORATE OF TECHNICAL COOP. IN AFRICA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207877	RENOVATION OF OFFICE BUILDING	NEW	24,000,000
ERGP29207890	PURCHASE OF COMPUTERS	NEW	16,000,000
ERGP29207891	PURCHASE OF PRINTERS	NEW	4,000,000
ERGP29207893	PURCHASE OF PHOTOCOPIER	NEW	8,000,000
ERGP30207871	PURCHASE OF UTILITY VEHICLES	NEW	50,000,000
ERGP30207875	PURCHASE OF MOTOR CYCLE	NEW	2,000,000
ERGP30207892	PURCHASE OF FURNITURE	NEW	5,000,000
ERGP30207895	PURCHASE OF AIRCONDITIONERS	NEW	8,713,130
0119008001			
NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		862,076,924
21	PERSONNEL COST		438,409,521
2101	SALARY		375,665,548
210101	SALARIES AND WAGES		375,665,548
21010101	SALARY		375,665,548
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,743,973
210201	ALLOWANCES		8,018,949
21020111	REGULAR ALLOWANCES		8,018,949
210202	SOCIAL CONTRIBUTIONS		54,725,024
21020201	NHIS		18,241,674
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,483,350
22	OTHER RECURRENT COSTS		306,513,481
2202	OVERHEAD COST		306,513,481
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
220202	UTILITIES - GENERAL	26,232,700
22020201	ELECTRICITY CHARGES	17,777,300
22020202	TELEPHONE CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	3,955,700
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	1,499,700
220203	MATERIALS & SUPPLIES - GENERAL	12,258,635
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,557,900
22020302	BOOKS	100,000
22020303	NEWSPAPERS	1,800,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,100,735
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	32,624,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,997,350
22020402	MAINTENANCE OF OFFICE FURNITURE	1,799,350
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,259,741
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,677,955
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,889,750
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	30,500,000
22020501	LOCAL TRAINING	25,500,000
22020502	INTERNATIONAL TRAINING	5,000,000
220206	OTHER SERVICES - GENERAL	34,948,000
22020601	SECURITY CHARGES	14,036,000
22020603	OFFICE RENT	6,000,000
22020606	CLEANING AND FUMIGATION SERVICES	14,912,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
22020708	MEDICAL CONSULTING	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	39,000,000
22020801	MOTOR VEHICLE FUEL COST	8,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000
22020803	PLANT / GENERATOR FUEL COST	30,000,000
22020806	COOKING GAS/FUEL COST	200,000
220209	FINANCIAL CHARGES - GENERAL	8,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22020902	INSURANCE PREMIUM	8,000,000
220210	MISCELLANEOUS	71,250,000
22021001	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	35,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	750,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	8,000,000
23	CAPITAL EXPENDITURE	117,153,922
2301	FIXED ASSETS PURCHASED	58,637,105
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,637,105
23010105	PURCHASE OF MOTOR VEHICLES	6,987,500



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,667,895
23010113	PURCHASE OF COMPUTERS		3,550,300
23010114	PURCHASE OF COMPUTER PRINTERS		1,577,900
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		3,976,335
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,977,250
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,233,700
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,876,300
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,789,925
2303	REHABILITATION / REPAIRS		48,516,817
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,516,817
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,547,866
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		4,567,892
23030110	REHABILITATION / REPAIRS - LIBRARIES		4,667,359
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,733,700
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		438,409,521
	TOTAL OVERHEAD		306,513,481
	TOTAL RECURRENT		744,923,002
	TOTAL CAPITAL		117,153,922
	TOTAL ALLOCATION		862,076,924
0119008001			
NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10205284	PROCUREMENT OF 20KVA DIESEL POWER GENERATING SET	NEW	3,976,335
ERGP16205221	PROCUREMENT OF UTILITY VEHICLE	NEW	6,987,500
ERGP16205232	PROCUREMENT OF OFFICE TABLES AND CHAIRS	NEW	9,667,895
ERGP16205242	PROCUREMENT OF LAPTOPS AND DESKTOP COMPUTERS	NEW	3,550,300
ERGP16205249	PROCUREMENT OF COMPUTER PRINTERS	NEW	1,577,900
ERGP16205254	PROCUREMENT OF PHOTOCOPYING MACHINES	NEW	1,500,000
ERGP16205265	PROCUREMENT OF SCANNER MACHINES	NEW	500,000
ERGP16205316	PROCUREMENT OF FIRE EXTINGUISHERS	NEW	1,977,250
ERGP16205361	PROCUREMENT OF PRINTING MACHINES	NEW	10,789,925
ERGP23205327	PROCUREMENT OF PROJECTORS SCREEN AND DIGITAL BOARDS	NEW	1,233,700
ERGP23205348	PROCUREMENT OF BOOKS HARD COPIES AND SUBSCRIPTION OF E-JOURNALS	NEW	15,876,300
ERGP23205423	RENOVATION OF THE INSTITUTE LIBRARY	NEW	4,667,359
ERGP25205295	PROCUREMENT OF EQUIPMENTS AND MEDICINES FOR THE INSTITUTE SICK BAY	NEW	1,000,000
ERGP27205380	RENOVATION OF CHIEF EXECUTIVE/SENIOR STAFF QUARTERS	NEW	22,547,866
ERGP27205434	RENOVATION OF INSTITUTE ADMIN/RESEARCH BLOCK	NEW	16,733,700
ERGP28205401	REHABILITATION OF INSTITUTE INDUSTRIAL BOREHOLE/WATER TREATMENT PLANT	NEW	4,567,892
ERGP30205462	RESEARCH CONFERENCES SEMINARS AND FIELD TRIPS	NEW	10,000,000
0119009001			
FOREIGN MISSION : ABIDJAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,002,549,429
21	PERSONNEL COST		604,355,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		604,355,483
210201	ALLOWANCES		604,355,483
21020102	FOREIGN SERVICE		604,355,483
22	OTHER RECURRENT COSTS		308,193,946
2202	OVERHEAD COST		308,193,946
220201	TRAVEL& TRANSPORT - GENERAL		42,701,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,833,940



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,084,292
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,783,018
220202	UTILITIES - GENERAL	32,985,352
22020201	ELECTRICITY CHARGES	22,327,117
22020202	TELEPHONE CHARGES	2,802,276
22020203	INTERNET ACCESS CHARGES	1,921,445
22020204	SATELLITE BROADCASTING ACCESS CHARGES	337,710
22020205	WATER RATES	3,256,217
22020206	SEWERAGE CHARGES	2,340,587
220203	MATERIALS & SUPPLIES - GENERAL	17,066,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,546,384
22020302	BOOKS	645,506
22020303	NEWSPAPERS	701,234
22020304	MAGAZINES & PERIODICALS	284,214
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,482,694
22020306	PRINTING OF SECURITY DOCUMENTS	1,326,586
22020307	DRUGS & MEDICAL SUPPLIES	2,484,972
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,594,473
220204	MAINTENANCE SERVICES - GENERAL	103,061,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,253,904
22020402	MAINTENANCE OF OFFICE FURNITURE	1,125,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	88,513,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,917,559
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,250,374
220205	TRAINING - GENERAL	1,808,635
22020501	LOCAL TRAINING	1,808,635
220206	OTHER SERVICES - GENERAL	6,356,895
22020601	SECURITY CHARGES	6,356,895
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,734,806
22020701	FINANCIAL CONSULTING	958,779
22020702	INFORMATION TECHNOLOGY CONSULTING	1,025,653
22020703	LEGAL SERVICES	1,750,374
220208	FUEL & LUBRICANTS - GENERAL	11,516,290
22020801	MOTOR VEHICLE FUEL COST	4,861,360
22020803	PLANT / GENERATOR FUEL COST	4,618,180
22020806	COOKING GAS/FUEL COST	2,036,750
220209	FINANCIAL CHARGES - GENERAL	3,093,002
22020901	BANK CHARGES (OTHER THAN INTEREST)	784,755
22020902	INSURANCE PREMIUM	2,308,247
220210	MISCELLANEOUS	85,870,012
22021001	REFRESHMENT & MEALS	22,990,343
22021003	PUBLICITY & ADVERTISEMENTS	958,779
22021004	MEDICAL EXPENSES	14,597,166
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,399,705
22021006	POSTAGES & COURIER SERVICES	730,167
22021007	WELFARE PACKAGES	1,959,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,108,549
22021009	SPORTING ACTIVITIES	1,125,964
23	CAPITAL EXPENDITURE	90,000,000
2301	FIXED ASSETS PURCHASED	90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000
23010105	PURCHASE OF MOTOR VEHICLES	90,000,000
	TOTAL PERSONNEL	604,355,483
	TOTAL OVERHEAD	308,193,946
	TOTAL RECURRENT	912,549,429
	TOTAL CAPITAL	90,000,000
	TOTAL ALLOCATION	1,002,549,429



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0119009001	FOREIGN MISSION : ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30207684	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW	90,000,000
0119009002	FOREIGN MISSION : ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,089,534,960
21	PERSONNEL COST		696,871,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		696,871,975
210201	ALLOWANCES		696,871,975
21020102	FOREIGN SERVICE		696,871,975
22	OTHER RECURRENT COSTS		319,763,432
2202	OVERHEAD COST		319,763,432
220201	TRAVEL& TRANSPORT - GENERAL		60,028,602
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,042,993
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,062,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,923,148
220202	UTILITIES - GENERAL		47,456,584
22020201	ELECTRICITY CHARGES		37,868,239
22020203	INTERNET ACCESS CHARGES		1,923,391
22020204	SATELLITE BROADCASTING ACCESS CHARGES		804,928
22020205	WATER RATES		4,512,320
22020206	SEWERAGE CHARGES		2,347,706
220203	MATERIALS & SUPPLIES - GENERAL		17,441,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,779,290
22020303	NEWSPAPERS		641,657
22020304	MAGAZINES & PERIODICALS		723,495
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,032,708
22020306	PRINTING OF SECURITY DOCUMENTS		1,330,621
22020307	DRUGS & MEDICAL SUPPLIES		499,548
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,433,880
220204	MAINTENANCE SERVICES - GENERAL		22,580,394
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,199,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,129,389
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,673,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,977,509
220205	TRAINING - GENERAL		1,816,932
22020501	LOCAL TRAINING		1,816,932
220206	OTHER SERVICES - GENERAL		29,727,848
22020601	SECURITY CHARGES		2,806,322
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		26,921,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,746,167
22020701	FINANCIAL CONSULTING		961,696
22020702	INFORMATION TECHNOLOGY CONSULTING		1,028,773
22020703	LEGAL SERVICES		1,755,698
220208	FUEL & LUBRICANTS - GENERAL		15,914,766
22020801	MOTOR VEHICLE FUEL COST		7,475,106
22020803	PLANT / GENERATOR FUEL COST		1,492,724
22020806	COOKING GAS/FUEL COST		6,946,936
220209	FINANCIAL CHARGES - GENERAL		9,524,560
22020901	BANK CHARGES (OTHER THAN INTEREST)		787,142
22020902	INSURANCE PREMIUM		8,737,418
220210	MISCELLANEOUS		111,526,380
22021001	REFRESHMENT & MEALS		45,342,946
22021003	PUBLICITY & ADVERTISEMENTS		961,696
22021004	MEDICAL EXPENSES		29,793,809
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,240,108
22021007	WELFARE PACKAGES		2,683,093



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,375,339
22021009	SPORTING ACTIVITIES		1,129,389
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		696,871,975
	TOTAL OVERHEAD		319,763,432
	TOTAL RECURRENT		1,016,635,407
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,089,534,960
0119009002			
FOREIGN MISSION : ACCRA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207800	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009003			
FOREIGN MISSION : ADDIS ABABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,234,134,865
21	PERSONNEL COST		882,504,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		882,504,264
210201	ALLOWANCES		882,504,264
21020102	FOREIGN SERVICE		882,504,264
22	OTHER RECURRENT COSTS		278,731,048
2202	OVERHEAD COST		278,731,048
220201	TRAVEL & TRANSPORT - GENERAL		30,558,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,953,687
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,083,637
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,520,725
220202	UTILITIES - GENERAL		22,095,980
22020201	ELECTRICITY CHARGES		11,698,833
22020202	TELEPHONE CHARGES		3,389,282
22020203	INTERNET ACCESS CHARGES		1,904,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		795,351
22020205	WATER RATES		1,988,379
22020206	SEWERAGE CHARGES		2,319,775
220203	MATERIALS & SUPPLIES - GENERAL		23,521,076
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,525,656
22020303	NEWSPAPERS		554,242
22020304	MAGAZINES & PERIODICALS		752,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,245,174
22020306	PRINTING OF SECURITY DOCUMENTS		2,099,346
22020307	DRUGS & MEDICAL SUPPLIES		4,712,613
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,631,624
220204	MAINTENANCE SERVICES - GENERAL		18,913,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,681,896
22020402	MAINTENANCE OF OFFICE FURNITURE		900,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,695,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,508
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,734,810
220205	TRAINING - GENERAL		2,182,316
22020501	LOCAL TRAINING		2,182,316
220206	OTHER SERVICES - GENERAL		38,430,016
22020601	SECURITY CHARGES		6,441,393
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		31,988,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,270,709
22020701	FINANCIAL CONSULTING		1,734,810
22020702	INFORMATION TECHNOLOGY CONSULTING		1,801,089
22020703	LEGAL SERVICES		1,734,810
220208	FUEL & LUBRICANTS - GENERAL		17,700,148



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020801	MOTOR VEHICLE FUEL COST		7,164,136
22020803	PLANT / GENERATOR FUEL COST		8,349,346
22020806	COOKING GAS/FUEL COST		2,186,666
220209	FINANCIAL CHARGES - GENERAL		11,418,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		777,777
22020902	INSURANCE PREMIUM		10,640,774
220210	MISCELLANEOUS		108,640,768
22021001	REFRESHMENT & MEALS		40,429,527
22021003	PUBLICITY & ADVERTISEMENTS		950,257
22021004	MEDICAL EXPENSES		29,855,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,935,130
22021007	WELFARE PACKAGES		4,192,666
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,162,174
22021009	SPORTING ACTIVITIES		1,115,952
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		882,504,264
	TOTAL OVERHEAD		278,731,048
	TOTAL RECURRENT		1,161,235,312
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,234,134,865
0119009003			
FOREIGN MISSION : ADDIS ABABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207803	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009004			
FOREIGN MISSION : ALGIERS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,001,586,210
21	PERSONNEL COST		599,331,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		599,331,386
210201	ALLOWANCES		599,331,386
21020102	FOREIGN SERVICE		599,331,386
22	OTHER RECURRENT COSTS		302,254,824
2202	OVERHEAD COST		302,254,824
220201	TRAVEL & TRANSPORT - GENERAL		40,105,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,315,253
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,307,903
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,482,308
220202	UTILITIES - GENERAL		36,063,858
22020201	ELECTRICITY CHARGES		22,068,507
22020202	TELEPHONE CHARGES		3,931,512
22020203	INTERNET ACCESS CHARGES		2,341,284
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,347,007
22020205	WATER RATES		2,677,016
22020206	SEWERAGE CHARGES		3,698,532
220203	MATERIALS & SUPPLIES - GENERAL		15,973,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,577,118
22020303	NEWSPAPERS		595,952
22020304	MAGAZINES & PERIODICALS		794,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,425,294
22020306	PRINTING OF SECURITY DOCUMENTS		220,576
22020307	DRUGS & MEDICAL SUPPLIES		2,184,880
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,175,203
220204	MAINTENANCE SERVICES - GENERAL		52,417,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,761,586
22020402	MAINTENANCE OF OFFICE FURNITURE		1,257,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		43,072,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,325,952



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220205	TRAINING - GENERAL		4,802,386
22020501	LOCAL TRAINING		4,802,386
220206	OTHER SERVICES - GENERAL		5,391,142
22020601	SECURITY CHARGES		5,391,142
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,327,238
22020701	FINANCIAL CONSULTING		259,133
22020702	INFORMATION TECHNOLOGY CONSULTING		1,155,765
22020703	LEGAL SERVICES		912,340
220208	FUEL & LUBRICANTS - GENERAL		15,361,692
22020801	MOTOR VEHICLE FUEL COST		5,847,356
22020803	PLANT / GENERATOR FUEL COST		5,965,868
22020806	COOKING GAS/FUEL COST		3,548,468
220209	FINANCIAL CHARGES - GENERAL		13,788,599
22020901	BANK CHARGES (OTHER THAN INTEREST)		664,601
22020902	INSURANCE PREMIUM		13,123,998
220210	MISCELLANEOUS		116,023,782
22021001	REFRESHMENT & MEALS		45,338,202
22021003	PUBLICITY & ADVERTISEMENTS		1,177,892
22021004	MEDICAL EXPENSES		10,921,212
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		49,279,707
22021006	POSTAGES & COURIER SERVICES		1,013,597
22021007	WELFARE PACKAGES		6,846,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,446,528
23	CAPITAL EXPENDITURE		2,100,000,000
2301	FIXED ASSETS PURCHASED		2,100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,100,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		2,100,000,000
	TOTAL PERSONNEL		599,331,386
	TOTAL OVERHEAD		302,254,824
	TOTAL RECURRENT		901,586,210
	TOTAL CAPITAL		2,100,000,000
	TOTAL ALLOCATION		3,001,586,210
0119009004	FOREIGN MISSION : ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207725	PURCHASE OF ONE NO CHANCERY FOR THE MISSION	NEW	2,100,000,000
0119009005	FOREIGN MISSION : ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,312,704,532
21	PERSONNEL COST		832,794,335
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		832,794,335
210201	ALLOWANCES		832,794,335
21020102	FOREIGN SERVICE		832,794,335
22	OTHER RECURRENT COSTS		407,010,644
2202	OVERHEAD COST		407,010,644
220201	TRAVEL& TRANSPORT - GENERAL		58,368,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,745,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,257,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,364,673
220202	UTILITIES - GENERAL		40,691,606
22020201	ELECTRICITY CHARGES		22,048,285
22020202	TELEPHONE CHARGES		3,109,595
22020203	INTERNET ACCESS CHARGES		3,583,679
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,460,435
22020205	WATER RATES		4,869,806
22020206	SEWERAGE CHARGES		3,619,806
220203	MATERIALS & SUPPLIES - GENERAL		25,337,138
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,837,661



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020302	BOOKS		998,298
22020303	NEWSPAPERS		953,407
22020304	MAGAZINES & PERIODICALS		1,134,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,288,042
22020306	PRINTING OF SECURITY DOCUMENTS		2,051,615
22020307	DRUGS & MEDICAL SUPPLIES		2,514,729
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,558,989
220204	MAINTENANCE SERVICES - GENERAL		49,526,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,906,045
22020402	MAINTENANCE OF OFFICE FURNITURE		2,991,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,551,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,077,693
220205	TRAINING - GENERAL		7,001,668
22020501	LOCAL TRAINING		7,001,668
220206	OTHER SERVICES - GENERAL		97,142,983
22020601	SECURITY CHARGES		4,326,922
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		87,948,714
22020606	CLEANING AND FUMIGATION SERVICES		4,867,347
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,102,060
22020701	FINANCIAL CONSULTING		2,339,751
22020702	INFORMATION TECHNOLOGY CONSULTING		2,320,750
22020703	LEGAL SERVICES		3,441,559
220208	FUEL & LUBRICANTS - GENERAL		23,896,008
22020801	MOTOR VEHICLE FUEL COST		7,827,461
22020806	COOKING GAS/FUEL COST		16,068,547
220209	FINANCIAL CHARGES - GENERAL		5,562,267
22020901	BANK CHARGES (OTHER THAN INTEREST)		723,960
22020902	INSURANCE PREMIUM		4,838,307
220210	MISCELLANEOUS		91,382,458
22021001	REFRESHMENT & MEALS		39,993,825
22021003	PUBLICITY & ADVERTISEMENTS		1,605,212
22021004	MEDICAL EXPENSES		6,158,269
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,626,075
22021006	POSTAGES & COURIER SERVICES		1,888,057
22021007	WELFARE PACKAGES		4,136,922
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,232,752
22021009	SPORTING ACTIVITIES		1,741,346
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		832,794,335
	TOTAL OVERHEAD		407,010,644
	TOTAL RECURRENT		1,239,804,979
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,312,704,532
0119009005	FOREIGN MISSION : ANKARA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207814	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009006	FOREIGN MISSION : ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		993,098,861
21	PERSONNEL COST		651,344,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		651,344,608
210201	ALLOWANCES		651,344,608
21020102	FOREIGN SERVICE		651,344,608
22	OTHER RECURRENT COSTS		268,854,700
2202	OVERHEAD COST		268,854,700



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		28,699,220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,145,710
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,038,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,514,689
220202	UTILITIES - GENERAL		29,753,185
22020201	ELECTRICITY CHARGES		10,460,777
22020202	TELEPHONE CHARGES		3,235,937
22020203	INTERNET ACCESS CHARGES		3,147,776
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,115,402
22020205	WATER RATES		4,481,520
22020206	SEWERAGE CHARGES		7,311,773
220203	MATERIALS & SUPPLIES - GENERAL		19,157,178
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,694,688
22020302	BOOKS		637,559
22020303	NEWSPAPERS		608,889
22020304	MAGAZINES & PERIODICALS		724,477
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,452,131
22020306	PRINTING OF SECURITY DOCUMENTS		528,405
22020307	DRUGS & MEDICAL SUPPLIES		2,710,806
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,800,223
220204	MAINTENANCE SERVICES - GENERAL		19,881,634
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,449,161
22020402	MAINTENANCE OF OFFICE FURNITURE		1,112,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,513,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,807,000
220205	TRAINING - GENERAL		3,994,540
22020501	LOCAL TRAINING		3,994,540
220206	OTHER SERVICES - GENERAL		68,945,283
22020601	SECURITY CHARGES		7,598,160
22020603	OFFICE RENT		30,000,000
22020604	RESIDENTIAL RENT		31,347,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,688,829
22020701	FINANCIAL CONSULTING		946,976
22020702	INFORMATION TECHNOLOGY CONSULTING		1,013,027
22020703	LEGAL SERVICES		1,728,826
220208	FUEL & LUBRICANTS - GENERAL		14,320,348
22020801	MOTOR VEHICLE FUEL COST		5,902,359
22020806	COOKING GAS/FUEL COST		8,417,989
220209	FINANCIAL CHARGES - GENERAL		7,398,214
22020901	BANK CHARGES (OTHER THAN INTEREST)		696,909
22020902	INSURANCE PREMIUM		6,701,305
220210	MISCELLANEOUS		73,016,269
22021001	REFRESHMENT & MEALS		15,796,986
22021003	PUBLICITY & ADVERTISEMENTS		946,976
22021004	MEDICAL EXPENSES		6,100,683
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,022,658
22021006	POSTAGES & COURIER SERVICES		1,112,103
22021007	WELFARE PACKAGES		2,642,026
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,282,734
22021009	SPORTING ACTIVITIES		1,112,103
23	CAPITAL EXPENDITURE		72,899,553
2301	FIXED ASSETS PURCHASED		72,899,553
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,899,553
23010102	PURCHASE OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		651,344,608
	TOTAL OVERHEAD		268,854,700
	TOTAL RECURRENT		920,199,308
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		993,098,861



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0119009006	FOREIGN MISSION : ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111488	PURCHASE OF CHANCERY	ONGOING	72,899,553
0119009007	FOREIGN MISSION : ATLANTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,106,579,494
21	PERSONNEL COST		737,803,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		737,803,682
210201	ALLOWANCES		737,803,682
21020102	FOREIGN SERVICE		737,803,682
22	OTHER RECURRENT COSTS		295,876,259
2202	OVERHEAD COST		295,876,259
220201	TRAVEL & TRANSPORT - GENERAL		17,781,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,505,989
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,076,995
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,198,943
220202	UTILITIES - GENERAL		22,195,887
22020201	ELECTRICITY CHARGES		10,031,782
22020202	TELEPHONE CHARGES		2,792,466
22020203	INTERNET ACCESS CHARGES		1,914,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,125,351
22020205	WATER RATES		1,999,193
22020206	SEWERAGE CHARGES		4,332,392
220203	MATERIALS & SUPPLIES - GENERAL		22,766,616
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,062,574
22020302	BOOKS		564,364
22020303	NEWSPAPERS		1,049,727
22020304	MAGAZINES & PERIODICALS		336,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,474,002
22020306	PRINTING OF SECURITY DOCUMENTS		1,321,941
22020307	DRUGS & MEDICAL SUPPLIES		1,910,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,047,258
220204	MAINTENANCE SERVICES - GENERAL		23,124,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,845,868
22020402	MAINTENANCE OF OFFICE FURNITURE		1,122,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,034,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,122,022
220205	TRAINING - GENERAL		3,990,713
22020501	LOCAL TRAINING		3,990,713
220206	OTHER SERVICES - GENERAL		97,646,677
22020601	SECURITY CHARGES		3,032,867
22020603	OFFICE RENT		46,271,292
22020604	RESIDENTIAL RENT		45,448,887
22020606	CLEANING AND FUMIGATION SERVICES		2,893,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,721,731
22020701	FINANCIAL CONSULTING		5,955,423
22020702	INFORMATION TECHNOLOGY CONSULTING		1,022,062
22020703	LEGAL SERVICES		1,744,246
220208	FUEL & LUBRICANTS - GENERAL		16,033,799
22020801	MOTOR VEHICLE FUEL COST		10,092,039
22020806	COOKING GAS/FUEL COST		5,941,760
220209	FINANCIAL CHARGES - GENERAL		5,488,390
22020901	BANK CHARGES (OTHER THAN INTEREST)		466,478
22020902	INSURANCE PREMIUM		5,021,912
220210	MISCELLANEOUS		78,125,663
22021001	REFRESHMENT & MEALS		29,896,007
22021003	PUBLICITY & ADVERTISEMENTS		955,423
22021004	MEDICAL EXPENSES		5,322,607
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,747,816



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,122,022
22021007	WELFARE PACKAGES		2,665,591
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,294,175
22021009	SPORTING ACTIVITIES		1,122,022
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		737,803,682
	TOTAL OVERHEAD		295,876,259
	TOTAL RECURRENT		1,033,679,941
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,106,579,494
0119009007 FOREIGN MISSION : ATLANTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207820	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009009 FOREIGN MISSION : BAMAKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		827,800,825
21	PERSONNEL COST		492,604,936
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		492,604,936
210201	ALLOWANCES		492,604,936
21020102	FOREIGN SERVICE		492,604,936
22	OTHER RECURRENT COSTS		262,296,336
2202	OVERHEAD COST		262,296,336
220201	TRAVEL & TRANSPORT - GENERAL		29,390,283
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,342,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,790,312
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,761,711
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,495,738
220202	UTILITIES - GENERAL		16,021,094
22020201	ELECTRICITY CHARGES		7,534,644
22020202	TELEPHONE CHARGES		2,378,901
22020203	INTERNET ACCESS CHARGES		1,613,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES		831,852
22020205	WATER RATES		2,015,363
22020206	SEWERAGE CHARGES		1,647,232
220203	MATERIALS & SUPPLIES - GENERAL		17,391,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,448,143
22020302	BOOKS		381,110
22020303	NEWSPAPERS		362,391
22020304	MAGAZINES & PERIODICALS		700,074
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,438,402
22020306	PRINTING OF SECURITY DOCUMENTS		1,317,785
22020307	DRUGS & MEDICAL SUPPLIES		4,098,884
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,644,296
220204	MAINTENANCE SERVICES - GENERAL		25,701,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,656,855
22020402	MAINTENANCE OF OFFICE FURNITURE		1,647,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,131,817
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		823,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,441,747
220205	TRAINING - GENERAL		2,512,029
22020501	LOCAL TRAINING		2,512,029
220206	OTHER SERVICES - GENERAL		56,964,299
22020601	SECURITY CHARGES		1,647,232
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		53,219,342
22020606	CLEANING AND FUMIGATION SERVICES		2,097,725



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		AMOUNT
22020701	FINANCIAL CONSULTING		1,191,747
22020702	INFORMATION TECHNOLOGY CONSULTING		1,356,470
22020703	LEGAL SERVICES		1,971,687
220208	FUEL & LUBRICANTS - GENERAL		22,147,796
22020801	MOTOR VEHICLE FUEL COST		15,377,664
22020803	PLANT / GENERATOR FUEL COST		2,567,785
22020806	COOKING GAS/FUEL COST		4,202,347
220209	FINANCIAL CHARGES - GENERAL		4,264,310
22020901	BANK CHARGES (OTHER THAN INTEREST)		763,093
22020902	INSURANCE PREMIUM		3,501,217
220210	MISCELLANEOUS		83,384,269
22021001	REFRESHMENT & MEALS		21,915,080
22021003	PUBLICITY & ADVERTISEMENTS		1,191,748
22021004	MEDICAL EXPENSES		6,370,544
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,973,174
22021006	POSTAGES & COURIER SERVICES		1,213,586
22021007	WELFARE PACKAGES		3,468,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,427,601
22021009	SPORTING ACTIVITIES		823,616
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		492,604,936
	TOTAL OVERHEAD		262,296,336
	TOTAL RECURRENT		754,901,272
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		827,800,825
0119009009	FOREIGN MISSION : BAMAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207825	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009010	FOREIGN MISSION : BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,079,943,018
21	PERSONNEL COST		758,490,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		758,490,297
210201	ALLOWANCES		758,490,297
21020102	FOREIGN SERVICE		758,490,297
22	OTHER RECURRENT COSTS		248,553,168
2202	OVERHEAD COST		248,553,168
220201	TRAVEL & TRANSPORT - GENERAL		29,300,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,185,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,127,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,967,856
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,020,219
220202	UTILITIES - GENERAL		25,655,912
22020201	ELECTRICITY CHARGES		10,854,590
22020202	TELEPHONE CHARGES		4,925,194
22020203	INTERNET ACCESS CHARGES		1,615,195
22020204	SATELLITE BROADCASTING ACCESS CHARGES		827,232
22020205	WATER RATES		5,951,979
22020206	SEWERAGE CHARGES		1,481,722
220203	MATERIALS & SUPPLIES - GENERAL		16,458,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,370,046
22020302	BOOKS		223,871
22020303	NEWSPAPERS		360,378
22020304	MAGAZINES & PERIODICALS		696,185
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,754,561



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		534,859
22020307	DRUGS & MEDICAL SUPPLIES		2,591,933
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,926,659
220204	MAINTENANCE SERVICES - GENERAL		31,137,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,136,545
22020402	MAINTENANCE OF OFFICE FURNITURE		819,042
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,363,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		819,042
220205	TRAINING - GENERAL		2,498,077
22020501	LOCAL TRAINING		2,498,077
220206	OTHER SERVICES - GENERAL		48,977,388
22020601	SECURITY CHARGES		6,638,083
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		41,803,881
22020606	CLEANING AND FUMIGATION SERVICES		535,424
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,375,221
22020701	FINANCIAL CONSULTING		1,392,371
22020702	INFORMATION TECHNOLOGY CONSULTING		573,329
22020703	LEGAL SERVICES		409,521
220208	FUEL & LUBRICANTS - GENERAL		3,425,370
22020801	MOTOR VEHICLE FUEL COST		2,661,629
22020806	COOKING GAS/FUEL COST		763,741
220209	FINANCIAL CHARGES - GENERAL		7,704,078
22020901	BANK CHARGES (OTHER THAN INTEREST)		656,474
22020902	INSURANCE PREMIUM		7,047,604
220210	MISCELLANEOUS		81,020,048
22021001	REFRESHMENT & MEALS		15,793,944
22021003	PUBLICITY & ADVERTISEMENTS		409,521
22021004	MEDICAL EXPENSES		13,588,123
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,034,817
22021006	POSTAGES & COURIER SERVICES		2,587,875
22021007	WELFARE PACKAGES		7,336,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		737,137
22021009	SPORTING ACTIVITIES		532,377
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		758,490,297
	TOTAL OVERHEAD		248,553,168
	TOTAL RECURRENT		1,007,043,465
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,079,943,018
0119009010	FOREIGN MISSION : BANGKOK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207834	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009011	FOREIGN MISSION : BANGUI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		768,195,016
21	PERSONNEL COST		450,094,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		450,094,305
210201	ALLOWANCES		450,094,305
21020102	FOREIGN SERVICE		450,094,305
22	OTHER RECURRENT COSTS		245,201,158
2202	OVERHEAD COST		245,201,158
220201	TRAVEL & TRANSPORT - GENERAL		40,817,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,714,625
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,315,357
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,787,244



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
220202	UTILITIES - GENERAL	23,992,594
22020201	ELECTRICITY CHARGES	15,562,279
22020202	TELEPHONE CHARGES	1,967,203
22020203	INTERNET ACCESS CHARGES	1,105,419
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,104,884
22020205	WATER RATES	1,962,835
22020206	SEWERAGE CHARGES	2,289,974
220203	MATERIALS & SUPPLIES - GENERAL	17,268,399
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,752,510
22020302	BOOKS	89,413
22020303	NEWSPAPERS	143,937
22020304	MAGAZINES & PERIODICALS	278,068
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,692,945
22020306	PRINTING OF SECURITY DOCUMENTS	1,465,583
22020307	DRUGS & MEDICAL SUPPLIES	3,329,198
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,516,745
220204	MAINTENANCE SERVICES - GENERAL	26,805,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,763,275
22020402	MAINTENANCE OF OFFICE FURNITURE	714,378
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,962,835
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,488,855
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,876,093
220205	TRAINING - GENERAL	-
22020501	LOCAL TRAINING	-
220206	OTHER SERVICES - GENERAL	4,689,490
22020601	SECURITY CHARGES	2,617,113
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	-
22020606	CLEANING AND FUMIGATION SERVICES	2,072,377
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,660,864
22020701	FINANCIAL CONSULTING	1,092,942
22020702	INFORMATION TECHNOLOGY CONSULTING	1,545,608
22020703	LEGAL SERVICES	2,022,314
220208	FUEL & LUBRICANTS - GENERAL	17,288,356
22020801	MOTOR VEHICLE FUEL COST	13,455,531
22020803	PLANT / GENERATOR FUEL COST	3,140,535
22020806	COOKING GAS/FUEL COST	692,290
220209	FINANCIAL CHARGES - GENERAL	9,417,801
22020901	BANK CHARGES (OTHER THAN INTEREST)	457,995
22020902	INSURANCE PREMIUM	8,959,806
220210	MISCELLANEOUS	100,260,992
22021001	REFRESHMENT & MEALS	36,662,064
22021003	PUBLICITY & ADVERTISEMENTS	163,570
22021004	MEDICAL EXPENSES	16,878,979
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,014,347
22021006	POSTAGES & COURIER SERVICES	327,139
22021007	WELFARE PACKAGES	3,617,116
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,270,638
22021009	SPORTING ACTIVITIES	327,139
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	450,094,305
	TOTAL OVERHEAD	245,201,158
	TOTAL RECURRENT	695,295,463
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	768,195,016
0119009011	FOREIGN MISSION : BANGUI	



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27207839	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009012 FOREIGN MISSION : BANJUL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		826,571,681
21	PERSONNEL COST		511,500,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		511,500,054
210201	ALLOWANCES		511,500,054
21020102	FOREIGN SERVICE		511,500,054
22	OTHER RECURRENT COSTS		242,172,074
2202	OVERHEAD COST		242,172,074
220201	TRAVEL & TRANSPORT - GENERAL		18,189,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,541,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,231,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,416,335
220202	UTILITIES - GENERAL		15,710,688
22020201	ELECTRICITY CHARGES		5,421,817
22020202	TELEPHONE CHARGES		3,384,321
22020203	INTERNET ACCESS CHARGES		1,234,577
22020204	SATELLITE BROADCASTING ACCESS CHARGES		824,908
22020205	WATER RATES		2,960,684
22020206	SEWERAGE CHARGES		1,884,381
220203	MATERIALS & SUPPLIES - GENERAL		19,802,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,419,357
22020302	BOOKS		225,742
22020303	NEWSPAPERS		359,366
22020304	MAGAZINES & PERIODICALS		694,229
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,441,025
22020306	PRINTING OF SECURITY DOCUMENTS		1,306,784
22020307	DRUGS & MEDICAL SUPPLIES		3,199,657
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,156,180
220204	MAINTENANCE SERVICES - GENERAL		13,853,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		660,773
22020402	MAINTENANCE OF OFFICE FURNITURE		1,531,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,812,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,740
220205	TRAINING - GENERAL		2,491,058
22020501	LOCAL TRAINING		2,491,058
220206	OTHER SERVICES - GENERAL		83,487,310
22020601	SECURITY CHARGES		1,633,481
22020603	OFFICE RENT		33,394,681
22020604	RESIDENTIAL RENT		45,845,579
22020606	CLEANING AND FUMIGATION SERVICES		2,613,569
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,719,485
22020701	FINANCIAL CONSULTING		739,397
22020702	INFORMATION TECHNOLOGY CONSULTING		571,718
22020703	LEGAL SERVICES		408,370
220208	FUEL & LUBRICANTS - GENERAL		6,202,019
22020801	MOTOR VEHICLE FUEL COST		2,613,569
22020803	PLANT / GENERATOR FUEL COST		2,613,569
22020806	COOKING GAS/FUEL COST		974,881
220209	FINANCIAL CHARGES - GENERAL		2,547,982
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,008
22020902	INSURANCE PREMIUM		2,177,974
220210	MISCELLANEOUS		78,168,977
22021001	REFRESHMENT & MEALS		19,521,224
22021003	PUBLICITY & ADVERTISEMENTS		816,740
22021004	MEDICAL EXPENSES		8,967,674



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,299,296
22021006	POSTAGES & COURIER SERVICES		1,225,110
22021007	WELFARE PACKAGES		2,048,657
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,238,723
22021009	SPORTING ACTIVITIES		1,051,553
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		511,500,054
	TOTAL OVERHEAD		242,172,074
	TOTAL RECURRENT		753,672,128
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		826,571,681
0119009012			
FOREIGN MISSION : BANJUL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207905	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009013			
FOREIGN MISSION : BATA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		768,717,076
21	PERSONNEL COST		454,890,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		454,890,928
210201	ALLOWANCES		454,890,928
21020102	FOREIGN SERVICE		454,890,928
22	OTHER RECURRENT COSTS		240,926,595
2202	OVERHEAD COST		240,926,595
220201	TRAVEL & TRANSPORT - GENERAL		14,393,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,784,048
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,912,213
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,697,440
220202	UTILITIES - GENERAL		20,697,332
22020201	ELECTRICITY CHARGES		10,679,133
22020202	TELEPHONE CHARGES		2,500,342
22020203	INTERNET ACCESS CHARGES		1,589,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,040,753
22020205	WATER RATES		3,255,284
22020206	SEWERAGE CHARGES		1,632,554
220203	MATERIALS & SUPPLIES - GENERAL		18,237,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,029,230
22020302	BOOKS		440,859
22020303	NEWSPAPERS		408,138
22020304	MAGAZINES & PERIODICALS		322,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,372,459
22020306	PRINTING OF SECURITY DOCUMENTS		1,095,210
22020307	DRUGS & MEDICAL SUPPLIES		5,172,908
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,396,034
220204	MAINTENANCE SERVICES - GENERAL		32,476,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,624,269
22020402	MAINTENANCE OF OFFICE FURNITURE		2,066,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,130,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		816,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,839,266
220205	TRAINING - GENERAL		2,489,644
22020501	LOCAL TRAINING		2,489,644
220206	OTHER SERVICES - GENERAL		57,531,449
22020601	SECURITY CHARGES		2,882,554
22020603	OFFICE RENT		15,469,115
22020604	RESIDENTIAL RENT		35,914,673
22020606	CLEANING AND FUMIGATION SERVICES		3,265,107



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,114,776
22020701	FINANCIAL CONSULTING		1,181,127
22020702	INFORMATION TECHNOLOGY CONSULTING		1,344,383
22020703	LEGAL SERVICES		1,589,266
220208	FUEL & LUBRICANTS - GENERAL		7,956,415
22020801	MOTOR VEHICLE FUEL COST		3,721,145
22020803	PLANT / GENERATOR FUEL COST		1,840,063
22020806	COOKING GAS/FUEL COST		2,395,207
220209	FINANCIAL CHARGES - GENERAL		4,501,503
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,392,788
22020902	INSURANCE PREMIUM		2,108,715
220210	MISCELLANEOUS		78,528,004
22021001	REFRESHMENT & MEALS		20,545,623
22021003	PUBLICITY & ADVERTISEMENTS		408,138
22021004	MEDICAL EXPENSES		3,643,158
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,494,132
22021006	POSTAGES & COURIER SERVICES		816,277
22021007	WELFARE PACKAGES		4,215,458
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,941
22021009	SPORTING ACTIVITIES		2,066,277
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		454,890,928
	TOTAL OVERHEAD		240,926,595
	TOTAL RECURRENT		695,817,523
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		768,717,076
0119009013	FOREIGN MISSION : BATA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207910	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009014	FOREIGN MISSION : BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,663,498,883
21	PERSONNEL COST		1,315,132,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,315,132,087
210201	ALLOWANCES		1,315,132,087
21020102	FOREIGN SERVICE		1,315,132,087
22	OTHER RECURRENT COSTS		275,467,243
2202	OVERHEAD COST		275,467,243
220201	TRAVEL & TRANSPORT - GENERAL		24,572,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,968,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,889,424
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,715,037
220202	UTILITIES - GENERAL		29,970,238
22020201	ELECTRICITY CHARGES		15,535,513
22020202	TELEPHONE CHARGES		4,066,252
22020203	INTERNET ACCESS CHARGES		4,764,288
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,118,018
22020205	WATER RATES		4,486,167
220203	MATERIALS & SUPPLIES - GENERAL		17,619,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,531,608
22020302	BOOKS		560,686
22020303	NEWSPAPERS		610,317
22020304	MAGAZINES & PERIODICALS		726,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		990,521
22020306	PRINTING OF SECURITY DOCUMENTS		1,391,696
22020307	DRUGS & MEDICAL SUPPLIES		1,663,328



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,144,703
220204	MAINTENANCE SERVICES - GENERAL		28,404,571
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,287,130
22020402	MAINTENANCE OF OFFICE FURNITURE		1,114,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,803,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,199,197
220205	TRAINING - GENERAL		3,163,608
22020501	LOCAL TRAINING		3,163,608
220206	OTHER SERVICES - GENERAL		52,121,590
22020601	SECURITY CHARGES		4,239,914
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		47,881,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,819,734
22020701	FINANCIAL CONSULTING		1,027,565
22020702	INFORMATION TECHNOLOGY CONSULTING		1,015,403
22020703	LEGAL SERVICES		1,776,766
220208	FUEL & LUBRICANTS - GENERAL		22,801,522
22020801	MOTOR VEHICLE FUEL COST		13,876,655
22020806	COOKING GAS/FUEL COST		8,924,867
220209	FINANCIAL CHARGES - GENERAL		5,692,602
22020901	BANK CHARGES (OTHER THAN INTEREST)		463,180
22020902	INSURANCE PREMIUM		5,229,422
220210	MISCELLANEOUS		87,301,662
22021001	REFRESHMENT & MEALS		12,695,655
22021003	PUBLICITY & ADVERTISEMENTS		717,227
22021004	MEDICAL EXPENSES		11,528,042
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,183,967
22021006	POSTAGES & COURIER SERVICES		1,193,079
22021007	WELFARE PACKAGES		3,254,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,614,110
22021009	SPORTING ACTIVITIES		1,114,711
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,315,132,087
	TOTAL OVERHEAD		275,467,243
	TOTAL RECURRENT		1,590,599,330
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,663,498,883
0119009014	FOREIGN MISSION : BEIJING		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207940	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009015	FOREIGN MISSION : BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		827,916,211
21	PERSONNEL COST		494,668,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		494,668,682
210201	ALLOWANCES		494,668,682
21020102	FOREIGN SERVICE		494,668,682
22	OTHER RECURRENT COSTS		260,347,976
2202	OVERHEAD COST		260,347,976
220201	TRAVEL & TRANSPORT - GENERAL		25,294,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,280,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,503,146
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,510,687
220202	UTILITIES - GENERAL		28,313,877
22020201	ELECTRICITY CHARGES		17,702,204
22020202	TELEPHONE CHARGES		2,754,546



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020203	INTERNET ACCESS CHARGES		1,602,350
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,975,193
22020205	WATER RATES		1,975,193
22020206	SEWERAGE CHARGES		2,304,391
220203	MATERIALS & SUPPLIES - GENERAL		18,805,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,559,727
22020302	BOOKS		678,294
22020303	NEWSPAPERS		373,139
22020304	MAGAZINES & PERIODICALS		411,498
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,756,108
22020306	PRINTING OF SECURITY DOCUMENTS		1,316,795
22020307	DRUGS & MEDICAL SUPPLIES		2,936,665
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,773,649
220204	MAINTENANCE SERVICES - GENERAL		35,057,261
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,598,011
22020402	MAINTENANCE OF OFFICE FURNITURE		822,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,033,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,602,350
220205	TRAINING - GENERAL		3,177,267
22020501	LOCAL TRAINING		3,177,267
220206	OTHER SERVICES - GENERAL		54,277,282
22020601	SECURITY CHARGES		2,687,210
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		45,839,069
22020606	CLEANING AND FUMIGATION SERVICES		5,751,003
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,382,459
22020701	FINANCIAL CONSULTING		1,424,658
22020702	INFORMATION TECHNOLOGY CONSULTING		1,355,451
22020703	LEGAL SERVICES		1,602,350
220208	FUEL & LUBRICANTS - GENERAL		8,156,454
22020801	MOTOR VEHICLE FUEL COST		6,612,142
22020806	COOKING GAS/FUEL COST		1,544,312
220209	FINANCIAL CHARGES - GENERAL		3,285,795
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,878
22020902	INSURANCE PREMIUM		2,824,917
220210	MISCELLANEOUS		79,597,309
22021001	REFRESHMENT & MEALS		20,952,489
22021003	PUBLICITY & ADVERTISEMENTS		552,645
22021004	MEDICAL EXPENSES		8,416,765
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,614,313
22021006	POSTAGES & COURIER SERVICES		822,997
22021007	WELFARE PACKAGES		6,450,385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,349,964
22021009	SPORTING ACTIVITIES		1,437,751
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		494,668,682
	TOTAL OVERHEAD		260,347,976
	TOTAL RECURRENT		755,016,658
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		827,916,211
0119009015	FOREIGN MISSION : BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207956	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009016	FOREIGN MISSION : BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,274,073,852



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21	PERSONNEL COST		1,627,356,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,627,356,940
210201	ALLOWANCES		1,627,356,940
21020102	FOREIGN SERVICE		1,627,356,940
22	OTHER RECURRENT COSTS		573,817,359
2202	OVERHEAD COST		573,817,359
220201	TRAVEL & TRANSPORT - GENERAL		68,727,191
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,264,026
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,092,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,370,714
220202	UTILITIES - GENERAL		49,119,247
22020201	ELECTRICITY CHARGES		22,969,850
22020202	TELEPHONE CHARGES		8,217,487
22020203	INTERNET ACCESS CHARGES		3,542,552
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,041,264
22020205	WATER RATES		8,453,096
22020206	SEWERAGE CHARGES		3,894,998
220203	MATERIALS & SUPPLIES - GENERAL		40,398,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,603,725
22020302	BOOKS		1,421,807
22020303	NEWSPAPERS		927,696
22020304	MAGAZINES & PERIODICALS		939,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,203,651
22020306	PRINTING OF SECURITY DOCUMENTS		2,415,927
22020307	DRUGS & MEDICAL SUPPLIES		6,367,474
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,518,263
220204	MAINTENANCE SERVICES - GENERAL		48,675,395
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,374,594
22020402	MAINTENANCE OF OFFICE FURNITURE		3,067,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,759,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,473,483
220205	TRAINING - GENERAL		5,886,796
22020501	LOCAL TRAINING		5,886,796
220206	OTHER SERVICES - GENERAL		77,392,604
22020601	SECURITY CHARGES		8,291,875
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		61,768,130
22020606	CLEANING AND FUMIGATION SERVICES		7,332,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,139,761
22020701	FINANCIAL CONSULTING		3,229,545
22020702	INFORMATION TECHNOLOGY CONSULTING		2,706,095
22020703	LEGAL SERVICES		5,204,121
220208	FUEL & LUBRICANTS - GENERAL		26,483,536
22020801	MOTOR VEHICLE FUEL COST		9,200,927
22020806	COOKING GAS/FUEL COST		17,282,609
220209	FINANCIAL CHARGES - GENERAL		9,512,382
22020901	BANK CHARGES (OTHER THAN INTEREST)		776,347
22020902	INSURANCE PREMIUM		8,736,035
220210	MISCELLANEOUS		236,481,997
22021001	REFRESHMENT & MEALS		36,055,147
22021003	PUBLICITY & ADVERTISEMENTS		4,186,579
22021004	MEDICAL EXPENSES		22,661,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		156,718,252
22021006	POSTAGES & COURIER SERVICES		2,121,555
22021007	WELFARE PACKAGES		11,989,758
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		902,974
22021009	SPORTING ACTIVITIES		1,846,650
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,627,356,940
	TOTAL OVERHEAD		573,817,359
	TOTAL RECURRENT		2,201,174,299
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		2,274,073,852
0119009016	FOREIGN MISSION : BERLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208017	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009017	FOREIGN MISSION : BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,290,982,331
21	PERSONNEL COST		905,549,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		905,549,064
210201	ALLOWANCES		905,549,064
21020102	FOREIGN SERVICE		905,549,064
22	OTHER RECURRENT COSTS		312,533,714
2202	OVERHEAD COST		312,533,714
220201	TRAVEL & TRANSPORT - GENERAL		39,929,485
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,930,859
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,350,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,647,756
220202	UTILITIES - GENERAL		31,679,426
22020201	ELECTRICITY CHARGES		14,061,878
22020202	TELEPHONE CHARGES		2,385,347
22020203	INTERNET ACCESS CHARGES		2,134,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,839,736
22020205	WATER RATES		3,880,050
22020206	SEWERAGE CHARGES		6,377,854
220203	MATERIALS & SUPPLIES - GENERAL		28,117,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,478,005
22020302	BOOKS		765,788
22020303	NEWSPAPERS		825,261
22020304	MAGAZINES & PERIODICALS		870,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,823,509
22020306	PRINTING OF SECURITY DOCUMENTS		2,512,876
22020307	DRUGS & MEDICAL SUPPLIES		3,322,501
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,518,892
220204	MAINTENANCE SERVICES - GENERAL		48,079,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,517,624
22020402	MAINTENANCE OF OFFICE FURNITURE		1,335,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,319,148
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,906,656
220205	TRAINING - GENERAL		3,535,179
22020501	LOCAL TRAINING		3,535,179
220206	OTHER SERVICES - GENERAL		38,955,192
22020601	SECURITY CHARGES		3,610,645
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		33,709,867
22020606	CLEANING AND FUMIGATION SERVICES		1,634,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,430,741
22020701	FINANCIAL CONSULTING		1,137,436
22020702	INFORMATION TECHNOLOGY CONSULTING		1,216,771
22020703	LEGAL SERVICES		2,076,534
220208	FUEL & LUBRICANTS - GENERAL		21,268,726
22020801	MOTOR VEHICLE FUEL COST		10,147,556
22020806	COOKING GAS/FUEL COST		11,121,170
220209	FINANCIAL CHARGES - GENERAL		5,486,131



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		555,345
22020902	INSURANCE PREMIUM		4,930,786
220210	MISCELLANEOUS		91,052,614
22021001	REFRESHMENT & MEALS		25,962,620
22021003	PUBLICITY & ADVERTISEMENTS		198,338
22021004	MEDICAL EXPENSES		8,003,077
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,240,870
22021006	POSTAGES & COURIER SERVICES		476,010
22021007	WELFARE PACKAGES		7,673,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,101,624
22021009	SPORTING ACTIVITIES		396,675
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		905,549,064
	TOTAL OVERHEAD		312,533,714
	TOTAL RECURRENT		1,218,082,778
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,290,982,331
0119009017	FOREIGN MISSION : BERNE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208040	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009018	FOREIGN MISSION : BISSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		752,709,427
21	PERSONNEL COST		404,987,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		404,987,847
210201	ALLOWANCES		404,987,847
21020102	FOREIGN SERVICE		404,987,847
22	OTHER RECURRENT COSTS		274,822,027
2202	OVERHEAD COST		274,822,027
220201	TRAVEL & TRANSPORT - GENERAL		33,675,837
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,864,710
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,758,293
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,052,834
220202	UTILITIES - GENERAL		27,752,956
22020201	ELECTRICITY CHARGES		13,829,841
22020202	TELEPHONE CHARGES		4,689,801
22020203	INTERNET ACCESS CHARGES		2,505,419
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,048,503
22020205	WATER RATES		2,621,258
22020206	SEWERAGE CHARGES		3,058,134
220203	MATERIALS & SUPPLIES - GENERAL		24,755,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,374,131
22020303	NEWSPAPERS		732,399
22020304	MAGAZINES & PERIODICALS		942,428
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,018,964
22020306	PRINTING OF SECURITY DOCUMENTS		2,767,545
22020307	DRUGS & MEDICAL SUPPLIES		2,386,302
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,534,097
220204	MAINTENANCE SERVICES - GENERAL		31,261,806
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,803,835
22020402	MAINTENANCE OF OFFICE FURNITURE		1,471,148
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,889,043
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,155,484
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,942,296
220205	TRAINING - GENERAL		2,133,413
22020501	LOCAL TRAINING		2,133,413



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220206	OTHER SERVICES - GENERAL		35,128,824
22020601	SECURITY CHARGES		7,311,058
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		27,817,766
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,098,214
22020701	FINANCIAL CONSULTING		1,252,710
22020702	INFORMATION TECHNOLOGY CONSULTING		1,340,085
22020703	LEGAL SERVICES		2,505,419
220208	FUEL & LUBRICANTS - GENERAL		5,734,302
22020801	MOTOR VEHICLE FUEL COST		4,500,819
22020806	COOKING GAS/FUEL COST		1,233,483
220209	FINANCIAL CHARGES - GENERAL		2,774,496
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,627
22020902	INSURANCE PREMIUM		2,162,869
220210	MISCELLANEOUS		106,506,313
22021001	REFRESHMENT & MEALS		11,521,792
22021003	PUBLICITY & ADVERTISEMENTS		942,428
22021004	MEDICAL EXPENSES		13,823,710
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		72,813,661
22021006	POSTAGES & COURIER SERVICES		954,012
22021007	WELFARE PACKAGES		3,705,174
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,791,524
22021009	SPORTING ACTIVITIES		954,012
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		404,987,847
	TOTAL OVERHEAD		274,822,027
	TOTAL RECURRENT		679,809,874
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		752,709,427
0119009018	FOREIGN MISSION : BISSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208047	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009019	FOREIGN MISSION : BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,516,984,761
21	PERSONNEL COST		1,129,386,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,129,386,686
210201	ALLOWANCES		1,129,386,686
21020102	FOREIGN SERVICE		1,129,386,686
22	OTHER RECURRENT COSTS		314,698,522
2202	OVERHEAD COST		314,698,522
220201	TRAVEL & TRANSPORT - GENERAL		45,262,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,570,557
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,673,855
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,018,167
220202	UTILITIES - GENERAL		31,645,061
22020201	ELECTRICITY CHARGES		11,824,006
22020202	TELEPHONE CHARGES		9,057,146
22020203	INTERNET ACCESS CHARGES		1,924,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		734,782
22020205	WATER RATES		4,509,704
22020206	SEWERAGE CHARGES		3,594,654
220203	MATERIALS & SUPPLIES - GENERAL		31,593,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,975,230
22020302	BOOKS		567,331
22020303	NEWSPAPERS		617,549



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020304	MAGAZINES & PERIODICALS		734,782
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,279,978
22020306	PRINTING OF SECURITY DOCUMENTS		1,328,891
22020307	DRUGS & MEDICAL SUPPLIES		2,238,816
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,850,719
220204	MAINTENANCE SERVICES - GENERAL		45,846,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,160,144
22020402	MAINTENANCE OF OFFICE FURNITURE		2,377,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,680,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,627,921
220205	TRAINING - GENERAL		4,434,527
22020501	LOCAL TRAINING		4,434,527
220206	OTHER SERVICES - GENERAL		54,735,858
22020601	SECURITY CHARGES		5,717,505
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		49,018,353
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,058,515
22020701	FINANCIAL CONSULTING		960,445
22020702	INFORMATION TECHNOLOGY CONSULTING		2,344,654
22020703	LEGAL SERVICES		1,753,416
220208	FUEL & LUBRICANTS - GENERAL		11,881,452
22020801	MOTOR VEHICLE FUEL COST		8,434,741
22020806	COOKING GAS/FUEL COST		3,446,711
220209	FINANCIAL CHARGES - GENERAL		4,599,278
22020901	BANK CHARGES (OTHER THAN INTEREST)		468,931
22020902	INSURANCE PREMIUM		4,130,347
220210	MISCELLANEOUS		79,641,376
22021001	REFRESHMENT & MEALS		10,437,568
22021003	PUBLICITY & ADVERTISEMENTS		722,554
22021004	MEDICAL EXPENSES		15,395,902
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,503,420
22021006	POSTAGES & COURIER SERVICES		731,436
22021007	WELFARE PACKAGES		4,722,575
22021009	SPORTING ACTIVITIES		1,127,921
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,129,386,686
	TOTAL OVERHEAD		314,698,522
	TOTAL RECURRENT		1,444,085,208
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,516,984,761
0119009019	FOREIGN MISSION : BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208148	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009020	FOREIGN MISSION : BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		806,100,656
21	PERSONNEL COST		492,296,917
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		492,296,917
210201	ALLOWANCES		492,296,917
21020102	FOREIGN SERVICE		492,296,917
22	OTHER RECURRENT COSTS		240,904,186
2202	OVERHEAD COST		240,904,186
220201	TRAVEL & TRANSPORT - GENERAL		26,374,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,280,046
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,577,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,516,758



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220202	UTILITIES - GENERAL		22,098,232
22020201	ELECTRICITY CHARGES		12,270,585
22020202	TELEPHONE CHARGES		1,500,782
22020203	INTERNET ACCESS CHARGES		1,889,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES		913,997
22020205	WATER RATES		3,222,494
22020206	SEWERAGE CHARGES		2,301,243
220203	MATERIALS & SUPPLIES - GENERAL		21,200,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,026,504
22020303	NEWSPAPERS		551,129
22020304	MAGAZINES & PERIODICALS		709,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,976
22020306	PRINTING OF SECURITY DOCUMENTS		832,575
22020307	DRUGS & MEDICAL SUPPLIES		1,795,690
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,784,051
220204	MAINTENANCE SERVICES - GENERAL		26,731,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,266,222
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,000,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,357,037
220205	TRAINING - GENERAL		1,691,175
22020501	LOCAL TRAINING		1,691,175
220206	OTHER SERVICES - GENERAL		40,843,525
22020601	SECURITY CHARGES		5,096,356
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		35,747,169
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,836,400
22020701	FINANCIAL CONSULTING		942,663
22020702	INFORMATION TECHNOLOGY CONSULTING		1,008,412
22020703	LEGAL SERVICES		1,885,325
220208	FUEL & LUBRICANTS - GENERAL		10,036,767
22020801	MOTOR VEHICLE FUEL COST		8,858,573
22020806	COOKING GAS/FUEL COST		1,178,194
220209	FINANCIAL CHARGES - GENERAL		3,337,805
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,249
22020902	INSURANCE PREMIUM		2,877,556
220210	MISCELLANEOUS		84,754,755
22021001	REFRESHMENT & MEALS		17,625,467
22021003	PUBLICITY & ADVERTISEMENTS		709,176
22021004	MEDICAL EXPENSES		15,477,129
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,603,235
22021006	POSTAGES & COURIER SERVICES		717,893
22021007	WELFARE PACKAGES		3,166,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,348,119
22021009	SPORTING ACTIVITIES		1,107,037
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		492,296,917
	TOTAL OVERHEAD		240,904,186
	TOTAL RECURRENT		733,201,103
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		806,100,656
0119009020	FOREIGN MISSION : BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208158	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009021	FOREIGN MISSION : BRUSSELS		
CODE	LINE ITEM		AMOUNT



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		1,590,055,834
21	PERSONNEL COST		1,186,877,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,186,877,645
210201	ALLOWANCES		1,186,877,645
21020102	FOREIGN SERVICE		1,186,877,645
22	OTHER RECURRENT COSTS		330,278,636
2202	OVERHEAD COST		330,278,636
220201	TRAVEL & TRANSPORT - GENERAL		33,608,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,293,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,688,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,627,027
220202	UTILITIES - GENERAL		42,415,247
22020201	ELECTRICITY CHARGES		22,605,295
22020202	TELEPHONE CHARGES		3,995,834
22020203	INTERNET ACCESS CHARGES		5,307,229
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,135,652
22020205	WATER RATES		4,517,494
22020206	SEWERAGE CHARGES		4,853,743
220203	MATERIALS & SUPPLIES - GENERAL		31,984,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,873,136
22020302	BOOKS		569,530
22020303	NEWSPAPERS		619,943
22020304	MAGAZINES & PERIODICALS		725,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,496,648
22020306	PRINTING OF SECURITY DOCUMENTS		1,334,042
22020307	DRUGS & MEDICAL SUPPLIES		3,951,451
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,414,209
220204	MAINTENANCE SERVICES - GENERAL		18,567,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,260,028
22020402	MAINTENANCE OF OFFICE FURNITURE		1,132,293
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,793,257
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,382,293
220205	TRAINING - GENERAL		6,700,039
22020501	LOCAL TRAINING		6,700,039
220206	OTHER SERVICES - GENERAL		58,968,226
22020601	SECURITY CHARGES		13,486,759
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		45,481,467
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,751,595
22020701	FINANCIAL CONSULTING		964,168
22020702	INFORMATION TECHNOLOGY CONSULTING		1,027,215
22020703	LEGAL SERVICES		1,760,212
220208	FUEL & LUBRICANTS - GENERAL		12,368,465
22020801	MOTOR VEHICLE FUEL COST		11,418,084
22020806	COOKING GAS/FUEL COST		950,381
220209	FINANCIAL CHARGES - GENERAL		4,607,415
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,749
22020902	INSURANCE PREMIUM		4,136,666
220210	MISCELLANEOUS		117,306,974
22021001	REFRESHMENT & MEALS		30,743,104
22021003	PUBLICITY & ADVERTISEMENTS		725,355
22021004	MEDICAL EXPENSES		16,367,732
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,201,953
22021006	POSTAGES & COURIER SERVICES		734,271
22021007	WELFARE PACKAGES		6,096,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,306,021
22021009	SPORTING ACTIVITIES		1,132,293
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,186,877,645
	TOTAL OVERHEAD		330,278,636
	TOTAL RECURRENT		1,517,156,281
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,590,055,834
0119009021			
FOREIGN MISSION : BRUSSELS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208168	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009022			
FOREIGN MISSION : BUCHAREST			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,122,026,568
21	PERSONNEL COST		778,103,755
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		778,103,755
210201	ALLOWANCES		778,103,755
21020102	FOREIGN SERVICE		778,103,755
22	OTHER RECURRENT COSTS		271,023,260
2202	OVERHEAD COST		271,023,260
220201	TRAVEL & TRANSPORT - GENERAL		36,652,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,745,172
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,882,327
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,025,422
220202	UTILITIES - GENERAL		19,346,778
22020201	ELECTRICITY CHARGES		8,349,618
22020202	TELEPHONE CHARGES		1,815,974
22020203	INTERNET ACCESS CHARGES		1,735,365
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,019,947
22020205	WATER RATES		1,811,942
22020206	SEWERAGE CHARGES		4,613,932
220203	MATERIALS & SUPPLIES - GENERAL		18,692,538
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,124,063
22020302	BOOKS		511,503
22020303	NEWSPAPERS		561,835
22020304	MAGAZINES & PERIODICALS		685,655
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,242,278
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,063
22020307	DRUGS & MEDICAL SUPPLIES		407,745
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,246,396
220204	MAINTENANCE SERVICES - GENERAL		39,831,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,985,650
22020402	MAINTENANCE OF OFFICE FURNITURE		9,766,930
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,811,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,266,930
220205	TRAINING - GENERAL		2,307,372
22020501	LOCAL TRAINING		2,307,372
220206	OTHER SERVICES - GENERAL		47,513,472
22020601	SECURITY CHARGES		3,725,005
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		43,788,467
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,524,136
22020701	FINANCIAL CONSULTING		1,016,930
22020702	INFORMATION TECHNOLOGY CONSULTING		926,332
22020703	LEGAL SERVICES		1,580,874
220208	FUEL & LUBRICANTS - GENERAL		12,660,281
22020801	MOTOR VEHICLE FUEL COST		8,826,126
22020806	COOKING GAS/FUEL COST		3,834,155
220209	FINANCIAL CHARGES - GENERAL		3,929,421
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,782



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020902	INSURANCE PREMIUM		3,355,639
220210	MISCELLANEOUS		86,564,889
22021001	REFRESHMENT & MEALS		9,301,302
22021003	PUBLICITY & ADVERTISEMENTS		301,990
22021004	MEDICAL EXPENSES		21,243,136
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,261,643
22021006	POSTAGES & COURIER SERVICES		1,016,930
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,422,958
22021009	SPORTING ACTIVITIES		1,016,930
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		778,103,755
	TOTAL OVERHEAD		271,023,260
	TOTAL RECURRENT		1,049,127,015
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,122,026,568
0119009022	FOREIGN MISSION : BUCHAREST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207759	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009023	FOREIGN MISSION : BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,159,818,081
21	PERSONNEL COST		795,556,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		795,556,850
210201	ALLOWANCES		795,556,850
21020102	FOREIGN SERVICE		795,556,850
22	OTHER RECURRENT COSTS		291,361,678
2202	OVERHEAD COST		291,361,678
220201	TRAVEL & TRANSPORT - GENERAL		45,888,642
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,336,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,388,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,162,873
220202	UTILITIES - GENERAL		25,815,067
22020201	ELECTRICITY CHARGES		16,991,105
22020202	TELEPHONE CHARGES		2,363,561
22020203	INTERNET ACCESS CHARGES		393,927
22020204	SATELLITE BROADCASTING ACCESS CHARGES		945,425
22020205	WATER RATES		2,363,561
22020206	SEWERAGE CHARGES		2,757,488
220203	MATERIALS & SUPPLIES - GENERAL		16,616,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,643
22020303	NEWSPAPERS		660,396
22020304	MAGAZINES & PERIODICALS		849,778
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,964,969
22020306	PRINTING OF SECURITY DOCUMENTS		2,495,467
22020307	DRUGS & MEDICAL SUPPLIES		2,151,705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,234,714
220204	MAINTENANCE SERVICES - GENERAL		8,630,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,614,214
22020402	MAINTENANCE OF OFFICE FURNITURE		1,326,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,363,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,326,519
220205	TRAINING - GENERAL		4,590,428
22020501	LOCAL TRAINING		4,590,428
220206	OTHER SERVICES - GENERAL		88,500,553
22020601	SECURITY CHARGES		15,619,166
22020603	OFFICE RENT		21,068,021



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020604	RESIDENTIAL RENT		51,813,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,400,045
22020701	FINANCIAL CONSULTING		1,129,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,208,341
22020703	LEGAL SERVICES		2,062,148
220208	FUEL & LUBRICANTS - GENERAL		5,916,635
22020801	MOTOR VEHICLE FUEL COST		4,058,343
22020806	COOKING GAS/FUEL COST		1,858,292
220209	FINANCIAL CHARGES - GENERAL		2,420,897
22020901	BANK CHARGES (OTHER THAN INTEREST)		536,315
22020902	INSURANCE PREMIUM		1,884,582
220210	MISCELLANEOUS		88,581,926
22021001	REFRESHMENT & MEALS		12,132,949
22021003	PUBLICITY & ADVERTISEMENTS		2,062,148
22021004	MEDICAL EXPENSES		13,374,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,744,388
22021006	POSTAGES & COURIER SERVICES		1,326,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,615,398
22021009	SPORTING ACTIVITIES		1,326,519
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		795,556,850
	TOTAL OVERHEAD		291,361,678
	TOTAL RECURRENT		1,086,918,528
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,159,818,081
0119009023	FOREIGN MISSION : BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207775	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009024	FOREIGN MISSION : BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		912,834,653
21	PERSONNEL COST		565,079,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		565,079,235
210201	ALLOWANCES		565,079,235
21020102	FOREIGN SERVICE		565,079,235
22	OTHER RECURRENT COSTS		274,855,865
2202	OVERHEAD COST		274,855,865
220201	TRAVEL & TRANSPORT - GENERAL		41,877,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		911,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,772,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,922,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,270,762
220202	UTILITIES - GENERAL		15,846,996
22020201	ELECTRICITY CHARGES		5,896,454
22020202	TELEPHONE CHARGES		2,380,969
22020203	INTERNET ACCESS CHARGES		1,776,061
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,775,571
22020205	WATER RATES		1,854,434
22020206	SEWERAGE CHARGES		2,163,507
220203	MATERIALS & SUPPLIES - GENERAL		14,412,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,489,071
22020302	BOOKS		523,499
22020303	NEWSPAPERS		575,011
22020304	MAGAZINES & PERIODICALS		701,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,026,568
22020306	PRINTING OF SECURITY DOCUMENTS		707,927



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		2,065,846
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,322,528
220204	MAINTENANCE SERVICES - GENERAL		38,579,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,398
22020402	MAINTENANCE OF OFFICE FURNITURE		1,040,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,312,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,772,483
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,242
220205	TRAINING - GENERAL		1,152,959
22020501	LOCAL TRAINING		1,152,959
220206	OTHER SERVICES - GENERAL		57,503,543
22020601	SECURITY CHARGES		2,586,140
22020603	OFFICE RENT		12,885,818
22020604	RESIDENTIAL RENT		40,636,909
22020606	CLEANING AND FUMIGATION SERVICES		1,394,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,452,245
22020701	FINANCIAL CONSULTING		886,242
22020702	INFORMATION TECHNOLOGY CONSULTING		948,056
22020703	LEGAL SERVICES		1,617,947
220208	FUEL & LUBRICANTS - GENERAL		5,283,937
22020801	MOTOR VEHICLE FUEL COST		2,452,442
22020803	PLANT / GENERATOR FUEL COST		1,957,927
22020806	COOKING GAS/FUEL COST		873,568
220209	FINANCIAL CHARGES - GENERAL		1,988,599
22020901	BANK CHARGES (OTHER THAN INTEREST)		432,701
22020902	INSURANCE PREMIUM		1,555,898
220210	MISCELLANEOUS		94,758,790
22021001	REFRESHMENT & MEALS		15,519,429
22021003	PUBLICITY & ADVERTISEMENTS		886,242
22021004	MEDICAL EXPENSES		14,380,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,369,245
22021006	POSTAGES & COURIER SERVICES		1,040,778
22021007	WELFARE PACKAGES		8,316,449
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,205,616
22021009	SPORTING ACTIVITIES		1,040,778
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		565,079,235
	TOTAL OVERHEAD		274,855,865
	TOTAL RECURRENT		839,935,100
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		912,834,653
0119009024	FOREIGN MISSION : BUEA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207813	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009025	FOREIGN MISSION : BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,258,234,653
21	PERSONNEL COST		867,790,638
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		867,790,638
210201	ALLOWANCES		867,790,638
21020102	FOREIGN SERVICE		867,790,638
22	OTHER RECURRENT COSTS		317,544,462
2202	OVERHEAD COST		317,544,462
220201	TRAVEL & TRANSPORT - GENERAL		40,956,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,014,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,484,922



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,456,565
220202	UTILITIES - GENERAL		32,096,159
22020201	ELECTRICITY CHARGES		14,781,150
22020202	TELEPHONE CHARGES		3,559,359
22020203	INTERNET ACCESS CHARGES		2,506,879
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,506,270
22020205	WATER RATES		6,054,231
22020206	SEWERAGE CHARGES		2,688,270
220203	MATERIALS & SUPPLIES - GENERAL		19,307,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,807,936
22020302	BOOKS		650,474
22020303	NEWSPAPERS		708,053
22020304	MAGAZINES & PERIODICALS		842,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,760,668
22020306	PRINTING OF SECURITY DOCUMENTS		2,432,827
22020307	DRUGS & MEDICAL SUPPLIES		2,216,559
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,888,591
220204	MAINTENANCE SERVICES - GENERAL		10,527,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,955,231
22020402	MAINTENANCE OF OFFICE FURNITURE		1,384,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,304,432
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,089
220205	TRAINING - GENERAL		7,968,472
22020501	LOCAL TRAINING		7,968,472
220206	OTHER SERVICES - GENERAL		68,914,575
22020601	SECURITY CHARGES		5,713,414
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		57,159,133
22020606	CLEANING AND FUMIGATION SERVICES		6,042,028
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,752,976
22020701	FINANCIAL CONSULTING		1,192,120
22020702	INFORMATION TECHNOLOGY CONSULTING		368,837
22020703	LEGAL SERVICES		192,019
220208	FUEL & LUBRICANTS - GENERAL		8,786,752
22020801	MOTOR VEHICLE FUEL COST		8,010,418
22020806	COOKING GAS/FUEL COST		776,334
220209	FINANCIAL CHARGES - GENERAL		2,747,750
22020901	BANK CHARGES (OTHER THAN INTEREST)		537,654
22020902	INSURANCE PREMIUM		2,210,096
220210	MISCELLANEOUS		124,486,262
22021001	REFRESHMENT & MEALS		34,072,829
22021003	PUBLICITY & ADVERTISEMENTS		1,101,201
22021004	MEDICAL EXPENSES		27,886,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,702,684
22021006	POSTAGES & COURIER SERVICES		1,384,139
22021007	WELFARE PACKAGES		5,072,509
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,582,559
22021009	SPORTING ACTIVITIES		1,684,169
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		867,790,638
	TOTAL OVERHEAD		317,544,462
	TOTAL RECURRENT		1,185,335,100
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,258,234,653
0119009025	FOREIGN MISSION : BUENOS AIRES		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27207801	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009026 FOREIGN MISSION : BUJUMBURA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		944,707,946
21	PERSONNEL COST		632,361,283
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		632,361,283
210201	ALLOWANCES		632,361,283
21020102	FOREIGN SERVICE		632,361,283
22	OTHER RECURRENT COSTS		239,447,110
2202	OVERHEAD COST		239,447,110
220201	TRAVEL & TRANSPORT - GENERAL		30,074,767
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,138,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,852,061
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,084,022
220202	UTILITIES - GENERAL		25,451,177
22020201	ELECTRICITY CHARGES		15,049,079
22020202	TELEPHONE CHARGES		2,730,190
22020203	INTERNET ACCESS CHARGES		1,874,611
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,555,553
22020205	WATER RATES		1,957,728
22020206	SEWERAGE CHARGES		2,284,016
220203	MATERIALS & SUPPLIES - GENERAL		19,791,454
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,778,244
22020302	BOOKS		-
22020303	NEWSPAPERS		547,004
22020304	MAGAZINES & PERIODICALS		703,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,177,972
22020306	PRINTING OF SECURITY DOCUMENTS		2,066,985
22020307	DRUGS & MEDICAL SUPPLIES		1,782,248
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,735,134
220204	MAINTENANCE SERVICES - GENERAL		10,164,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,448,714
22020402	MAINTENANCE OF OFFICE FURNITURE		1,098,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,790,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,212
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,955,606
220205	TRAINING - GENERAL		3,314,477
22020501	LOCAL TRAINING		3,314,477
220206	OTHER SERVICES - GENERAL		66,374,190
22020601	SECURITY CHARGES		2,730,190
22020603	OFFICE RENT		30,800,874
22020604	RESIDENTIAL RENT		30,003,679
22020606	CLEANING AND FUMIGATION SERVICES		2,839,447
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,644,538
22020701	FINANCIAL CONSULTING		935,606
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,864
22020703	LEGAL SERVICES		1,708,068
220208	FUEL & LUBRICANTS - GENERAL		6,349,738
22020801	MOTOR VEHICLE FUEL COST		3,361,507
22020803	PLANT / GENERATOR FUEL COST		2,066,985
22020806	COOKING GAS/FUEL COST		921,246
220209	FINANCIAL CHARGES - GENERAL		1,326,904
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,803
22020902	INSURANCE PREMIUM		870,101
220210	MISCELLANEOUS		72,955,315
22021001	REFRESHMENT & MEALS		10,924,670
22021003	PUBLICITY & ADVERTISEMENTS		163,144
22021004	MEDICAL EXPENSES		8,332,277
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,844,468



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,098,750
22021007	WELFARE PACKAGES		4,155,228
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,028
22021009	SPORTING ACTIVITIES		1,098,750
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		632,361,283
	TOTAL OVERHEAD		239,447,110
	TOTAL RECURRENT		871,808,393
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		944,707,946
0119009026 FOREIGN MISSION : BUJUMBURA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207792	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009027 FOREIGN MISSION : CAIRO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		910,602,529
21	PERSONNEL COST		550,594,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		550,594,060
210201	ALLOWANCES		550,594,060
21020102	FOREIGN SERVICE		550,594,060
22	OTHER RECURRENT COSTS		270,008,469
2202	OVERHEAD COST		270,008,469
220201	TRAVEL & TRANSPORT - GENERAL		46,730,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,267,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,228,231
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,235,090
220202	UTILITIES - GENERAL		12,117,353
22020201	ELECTRICITY CHARGES		3,725,908
22020202	TELEPHONE CHARGES		2,892,912
22020203	INTERNET ACCESS CHARGES		998,457
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,274,901
22020205	WATER RATES		1,256,061
22020206	SEWERAGE CHARGES		969,114
220203	MATERIALS & SUPPLIES - GENERAL		14,879,944
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,746,564
22020303	NEWSPAPERS		378,793
22020304	MAGAZINES & PERIODICALS		889,476
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,875,864
22020306	PRINTING OF SECURITY DOCUMENTS		2,437,931
22020307	DRUGS & MEDICAL SUPPLIES		2,066,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,485,298
220204	MAINTENANCE SERVICES - GENERAL		70,808,253
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,610
22020402	MAINTENANCE OF OFFICE FURNITURE		339,736
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		66,146,036
22020405	MAINTENANCE OF PLANTS/GENERATORS		834,871
220205	TRAINING - GENERAL		1,596,185
22020501	LOCAL TRAINING		1,596,185
220206	OTHER SERVICES - GENERAL		3,775,553
22020601	SECURITY CHARGES		2,487,786
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		1,287,767
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,700,079
22020701	FINANCIAL CONSULTING		757,080
22020702	INFORMATION TECHNOLOGY CONSULTING		764,167
22020703	LEGAL SERVICES		1,178,832



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		2,306,133
22020803	PLANT / GENERATOR FUEL COST		834,872
22020806	COOKING GAS/FUEL COST		1,471,261
220209	FINANCIAL CHARGES - GENERAL		2,830,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		771,354
22020902	INSURANCE PREMIUM		2,058,994
220210	MISCELLANEOUS		112,263,856
22021001	REFRESHMENT & MEALS		29,304,959
22021003	PUBLICITY & ADVERTISEMENTS		757,080
22021004	MEDICAL EXPENSES		20,296,367
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,951,966
22021006	POSTAGES & COURIER SERVICES		1,046,442
22021007	WELFARE PACKAGES		3,808,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,600,065
22021009	SPORTING ACTIVITIES		498,433
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		550,594,060
	TOTAL OVERHEAD		270,008,469
	TOTAL RECURRENT		820,602,529
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		910,602,529
0119009027	FOREIGN MISSION : CAIRO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207721	PURCHASE OF 1 NO. OF REPRESENTATIONAL CAR	NEW	90,000,000
0119009028	FOREIGN MISSION : CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,352,977,359
21	PERSONNEL COST		997,475,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		997,475,607
210201	ALLOWANCES		997,475,607
21020102	FOREIGN SERVICE		997,475,607
22	OTHER RECURRENT COSTS		282,602,199
2202	OVERHEAD COST		282,602,199
220201	TRAVEL & TRANSPORT - GENERAL		43,820,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,126,946
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		870,382
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,823,662
220202	UTILITIES - GENERAL		28,296,886
22020201	ELECTRICITY CHARGES		14,527,151
22020202	TELEPHONE CHARGES		2,809,907
22020203	INTERNET ACCESS CHARGES		472,697
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,121,465
22020205	WATER RATES		4,449,194
22020206	SEWERAGE CHARGES		4,916,472
220203	MATERIALS & SUPPLIES - GENERAL		20,366,170
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,168,796
22020303	NEWSPAPERS		117,754
22020304	MAGAZINES & PERIODICALS		397,186
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,469,533
22020306	PRINTING OF SECURITY DOCUMENTS		747,643
22020307	DRUGS & MEDICAL SUPPLIES		4,229,542
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,235,716
220204	MAINTENANCE SERVICES - GENERAL		40,907,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,932,729
22020402	MAINTENANCE OF OFFICE FURNITURE		1,573,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,288,311



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,112,809
220205	TRAINING - GENERAL		8,187,542
22020501	LOCAL TRAINING		8,187,542
220206	OTHER SERVICES - GENERAL		53,117,952
22020601	SECURITY CHARGES		2,803,663
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		49,486,665
22020606	CLEANING AND FUMIGATION SERVICES		827,624
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		794,372
22020701	FINANCIAL CONSULTING		233,639
22020702	INFORMATION TECHNOLOGY CONSULTING		327,094
22020703	LEGAL SERVICES		233,639
220208	FUEL & LUBRICANTS - GENERAL		16,369,306
22020801	MOTOR VEHICLE FUEL COST		9,572,700
22020806	COOKING GAS/FUEL COST		6,796,606
220209	FINANCIAL CHARGES - GENERAL		5,113,444
22020901	BANK CHARGES (OTHER THAN INTEREST)		654,188
22020902	INSURANCE PREMIUM		4,459,256
220210	MISCELLANEOUS		65,628,167
22021001	REFRESHMENT & MEALS		7,196,839
22021003	PUBLICITY & ADVERTISEMENTS		233,639
22021004	MEDICAL EXPENSES		21,977,847
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,727,491
22021006	POSTAGES & COURIER SERVICES		3,758,340
22021007	WELFARE PACKAGES		6,417,981
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		708,704
22021009	SPORTING ACTIVITIES		5,607,326
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		997,475,607
	TOTAL OVERHEAD		282,602,199
	TOTAL RECURRENT		1,280,077,806
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,352,977,359
0119009028	FOREIGN MISSION : CANBERRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207819	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009029	FOREIGN MISSION : CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		972,059,897
21	PERSONNEL COST		655,389,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		655,389,868
210201	ALLOWANCES		655,389,868
21020102	FOREIGN SERVICE		655,389,868
22	OTHER RECURRENT COSTS		243,770,476
2202	OVERHEAD COST		243,770,476
220201	TRAVEL & TRANSPORT - GENERAL		27,111,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,255,313
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,355,676
220202	UTILITIES - GENERAL		22,751,841
22020201	ELECTRICITY CHARGES		8,016,197
22020202	TELEPHONE CHARGES		2,959,612
22020203	INTERNET ACCESS CHARGES		1,827,160
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,122,511
22020205	WATER RATES		3,735,079
22020206	SEWERAGE CHARGES		4,091,282



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		20,663,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,710,100
22020302	BOOKS		696,714
22020303	NEWSPAPERS		675,511
22020304	MAGAZINES & PERIODICALS		792,973
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,463,432
22020306	PRINTING OF SECURITY DOCUMENTS		1,492,655
22020307	DRUGS & MEDICAL SUPPLIES		2,260,115
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,572,266
220204	MAINTENANCE SERVICES - GENERAL		16,104,756
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,576,059
22020402	MAINTENANCE OF OFFICE FURNITURE		2,643,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,366,922
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,518,532
220205	TRAINING - GENERAL		7,648,922
22020501	LOCAL TRAINING		7,648,922
220206	OTHER SERVICES - GENERAL		43,303,872
22020601	SECURITY CHARGES		5,597,457
22020604	RESIDENTIAL RENT		33,570,608
22020606	CLEANING AND FUMIGATION SERVICES		4,135,807
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,377,960
22020701	FINANCIAL CONSULTING		1,109,598
22020702	INFORMATION TECHNOLOGY CONSULTING		1,035,034
22020703	LEGAL SERVICES		2,233,328
220208	FUEL & LUBRICANTS - GENERAL		9,558,935
22020801	MOTOR VEHICLE FUEL COST		4,656,681
22020806	COOKING GAS/FUEL COST		4,902,254
220209	FINANCIAL CHARGES - GENERAL		6,087,141
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,772,528
22020902	INSURANCE PREMIUM		4,314,613
220210	MISCELLANEOUS		86,161,865
22021001	REFRESHMENT & MEALS		28,733,614
22021003	PUBLICITY & ADVERTISEMENTS		932,910
22021004	MEDICAL EXPENSES		11,164,525
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,020,521
22021006	POSTAGES & COURIER SERVICES		1,344,945
22021007	WELFARE PACKAGES		4,388,682
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,543,965
22021009	SPORTING ACTIVITIES		1,032,703
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		655,389,868
	TOTAL OVERHEAD		243,770,476
	TOTAL RECURRENT		899,160,344
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		972,059,897
0119009029	FOREIGN MISSION : CARACAS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207821	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009030	FOREIGN MISSION : CONAKRY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,878,176,621
21	PERSONNEL COST		506,593,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		506,593,317
210201	ALLOWANCES		506,593,317
21020102	FOREIGN SERVICE		506,593,317
22	OTHER RECURRENT COSTS		271,583,304



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2202	OVERHEAD COST		271,583,304
220201	TRAVEL & TRANSPORT - GENERAL		32,992,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,663,480
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,422,387
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,906,400
220202	UTILITIES - GENERAL		21,463,951
22020201	ELECTRICITY CHARGES		8,956,202
22020202	TELEPHONE CHARGES		2,637,884
22020203	INTERNET ACCESS CHARGES		2,635,819
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,633,966
22020205	WATER RATES		2,269,138
22020206	SEWERAGE CHARGES		2,330,942
220203	MATERIALS & SUPPLIES - GENERAL		20,772,441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,627,617
22020302	BOOKS		318,562
22020303	NEWSPAPERS		512,807
22020304	MAGAZINES & PERIODICALS		990,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,857,470
22020306	PRINTING OF SECURITY DOCUMENTS		1,864,754
22020307	DRUGS & MEDICAL SUPPLIES		6,016,393
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,584,188
220204	MAINTENANCE SERVICES - GENERAL		69,014,393
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,188,654
22020402	MAINTENANCE OF OFFICE FURNITURE		466,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		59,219,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,139,710
220205	TRAINING - GENERAL		5,248,705
22020501	LOCAL TRAINING		5,248,705
220206	OTHER SERVICES - GENERAL		29,952,618
22020601	SECURITY CHARGES		9,556,866
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		20,395,752
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,981,302
22020701	FINANCIAL CONSULTING		582,736
22020702	INFORMATION TECHNOLOGY CONSULTING		815,830
22020703	LEGAL SERVICES		582,736
220208	FUEL & LUBRICANTS - GENERAL		7,993,966
22020801	MOTOR VEHICLE FUEL COST		3,729,509
22020803	PLANT / GENERATOR FUEL COST		3,729,509
22020806	COOKING GAS/FUEL COST		534,948
220209	FINANCIAL CHARGES - GENERAL		2,758,975
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,631,660
22020902	INSURANCE PREMIUM		1,127,315
220210	MISCELLANEOUS		79,404,686
22021001	REFRESHMENT & MEALS		11,924,893
22021003	PUBLICITY & ADVERTISEMENTS		1,336,760
22021004	MEDICAL EXPENSES		8,741,035
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		49,561,554
22021006	POSTAGES & COURIER SERVICES		1,220,214
22021007	WELFARE PACKAGES		3,263,320
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,787,056
22021009	SPORTING ACTIVITIES		1,569,854
23	CAPITAL EXPENDITURE		2,100,000,000
2301	FIXED ASSETS PURCHASED		2,100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,100,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		2,100,000,000
	TOTAL PERSONNEL		506,593,317
	TOTAL OVERHEAD		271,583,304
	TOTAL RECURRENT		778,176,621



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
	TOTAL CAPITAL		2,100,000,000
	TOTAL ALLOCATION		2,878,176,621
0119009030 FOREIGN MISSION : CONAKRY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207717	PURCHASE OF ONE NO RESIDENCE	NEW	2,100,000,000
0119009031 FOREIGN MISSION : COTONOU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		972,247,562
21	PERSONNEL COST		649,195,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		649,195,739
210201	ALLOWANCES		649,195,739
21020102	FOREIGN SERVICE		649,195,739
22	OTHER RECURRENT COSTS		250,152,270
2202	OVERHEAD COST		250,152,270
220201	TRAVEL & TRANSPORT - GENERAL		26,006,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,599,175
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,188,511
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,219,161
220202	UTILITIES - GENERAL		24,473,126
22020201	ELECTRICITY CHARGES		4,698,601
22020202	TELEPHONE CHARGES		4,859,196
22020203	INTERNET ACCESS CHARGES		1,092,698
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,812,792
22020205	WATER RATES		1,092,698
22020206	SEWERAGE CHARGES		4,917,141
220203	MATERIALS & SUPPLIES - GENERAL		19,107,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,146,069
22020303	NEWSPAPERS		279,731
22020304	MAGAZINES & PERIODICALS		546,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,960,737
22020306	PRINTING OF SECURITY DOCUMENTS		1,748,317
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,426,059
220204	MAINTENANCE SERVICES - GENERAL		76,218,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		73,322,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,079
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,458,571
220205	TRAINING - GENERAL		3,509,382
22020501	LOCAL TRAINING		3,509,382
220206	OTHER SERVICES - GENERAL		8,335,238
22020601	SECURITY CHARGES		8,335,238
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,857,587
22020701	FINANCIAL CONSULTING		546,349
22020702	INFORMATION TECHNOLOGY CONSULTING		764,889
22020703	LEGAL SERVICES		546,349
220208	FUEL & LUBRICANTS - GENERAL		4,035,882
22020801	MOTOR VEHICLE FUEL COST		3,496,635
22020806	COOKING GAS/FUEL COST		539,247
220209	FINANCIAL CHARGES - GENERAL		4,352,582
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,529,778
22020902	INSURANCE PREMIUM		2,822,804
220210	MISCELLANEOUS		82,256,287
22021001	REFRESHMENT & MEALS		9,615,744
22021003	PUBLICITY & ADVERTISEMENTS		1,581,101
22021004	MEDICAL EXPENSES		7,373,841
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,074,715
22021006	POSTAGES & COURIER SERVICES		1,092,698
22021007	WELFARE PACKAGES		4,531,387



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,894,010
22021009	SPORTING ACTIVITIES		92,791
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		649,195,739
	TOTAL OVERHEAD		250,152,270
	TOTAL RECURRENT		899,348,009
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		972,247,562
0119009031			
FOREIGN MISSION : COTONOU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207898	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009032			
FOREIGN MISSION : DAKAR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		850,297,034
21	PERSONNEL COST		526,975,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		526,975,918
210201	ALLOWANCES		526,975,918
21020102	FOREIGN SERVICE		526,975,918
22	OTHER RECURRENT COSTS		250,421,563
2202	OVERHEAD COST		250,421,563
220201	TRAVEL & TRANSPORT - GENERAL		38,307,503
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,755,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,092,494
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,459,325
220202	UTILITIES - GENERAL		24,380,976
22020201	ELECTRICITY CHARGES		10,535,773
22020202	TELEPHONE CHARGES		3,555,320
22020203	INTERNET ACCESS CHARGES		444,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,103,619
22020205	WATER RATES		3,824,423
22020206	SEWERAGE CHARGES		4,917,115
220203	MATERIALS & SUPPLIES - GENERAL		17,117,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,511,255
22020302	BOOKS		298,670
22020303	NEWSPAPERS		480,785
22020304	MAGAZINES & PERIODICALS		928,788
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,346,369
22020306	PRINTING OF SECURITY DOCUMENTS		1,748,307
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,803,605
220204	MAINTENANCE SERVICES - GENERAL		42,542,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,851,553
22020402	MAINTENANCE OF OFFICE FURNITURE		1,092,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,412,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,185,384
220205	TRAINING - GENERAL		3,833,527
22020501	LOCAL TRAINING		3,833,527
220206	OTHER SERVICES - GENERAL		29,583,777
22020601	SECURITY CHARGES		4,233,094
22020603	OFFICE RENT		10,183,095
22020604	RESIDENTIAL RENT		15,167,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,092,692
22020701	FINANCIAL CONSULTING		546,346
22020703	LEGAL SERVICES		546,346
220208	FUEL & LUBRICANTS - GENERAL		10,117,236
22020801	MOTOR VEHICLE FUEL COST		6,119,077
22020803	PLANT / GENERATOR FUEL COST		3,496,614



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020806	COOKING GAS/FUEL COST		501,545
220209	FINANCIAL CHARGES - GENERAL		3,678,730
22020902	INSURANCE PREMIUM		3,678,730
220210	MISCELLANEOUS		79,767,097
22021001	REFRESHMENT & MEALS		1,328,461
22021003	PUBLICITY & ADVERTISEMENTS		546,346
22021004	MEDICAL EXPENSES		15,603,445
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,262,546
22021006	POSTAGES & COURIER SERVICES		437,077
22021007	WELFARE PACKAGES		6,476,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,675,461
22021009	SPORTING ACTIVITIES		437,077
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		526,975,918
	TOTAL OVERHEAD		250,421,563
	TOTAL RECURRENT		777,397,481
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		850,297,034
0119009032	FOREIGN MISSION : DAKAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207906	REHABILITATION / REPAIRS OF STAFF QUARTERS	NEW	72,899,553
0119009033	FOREIGN MISSION : DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		856,214,202
21	PERSONNEL COST		510,241,043
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		510,241,043
210201	ALLOWANCES		510,241,043
21020102	FOREIGN SERVICE		510,241,043
22	OTHER RECURRENT COSTS		273,073,606
2202	OVERHEAD COST		273,073,606
220201	TRAVEL & TRANSPORT - GENERAL		38,408,076
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,776,788
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,160,052
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,471,236
220202	UTILITIES - GENERAL		24,684,837
22020201	ELECTRICITY CHARGES		10,149,804
22020202	TELEPHONE CHARGES		3,623,480
22020203	INTERNET ACCESS CHARGES		1,831,326
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,723,601
22020205	WATER RATES		3,746,865
22020206	SEWERAGE CHARGES		3,609,761
220203	MATERIALS & SUPPLIES - GENERAL		20,294,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,655,837
22020303	NEWSPAPERS		250,705
22020304	MAGAZINES & PERIODICALS		489,659
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,875,914
22020306	PRINTING OF SECURITY DOCUMENTS		1,566,911
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,454,983
220204	MAINTENANCE SERVICES - GENERAL		22,301,659
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,178,785
22020402	MAINTENANCE OF OFFICE FURNITURE		979,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,164,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		979,319
220205	TRAINING - GENERAL		1,248,632
22020501	LOCAL TRAINING		1,248,632
220206	OTHER SERVICES - GENERAL		45,631,328



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020601	SECURITY CHARGES		2,105,537
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		43,525,791
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		489,659
22020701	FINANCIAL CONSULTING		489,659
220208	FUEL & LUBRICANTS - GENERAL		7,750,303
22020801	MOTOR VEHICLE FUEL COST		7,303,734
22020803	PLANT / GENERATOR FUEL COST		446,569
220209	FINANCIAL CHARGES - GENERAL		946,675
22020902	INSURANCE PREMIUM		946,675
220210	MISCELLANEOUS		111,318,428
22021001	REFRESHMENT & MEALS		21,794,770
22021003	PUBLICITY & ADVERTISEMENTS		195,864
22021004	MEDICAL EXPENSES		12,514,808
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,668,677
22021006	POSTAGES & COURIER SERVICES		391,727
22021007	WELFARE PACKAGES		24,969,128
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		391,727
22021009	SPORTING ACTIVITIES		391,727
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		510,241,043
	TOTAL OVERHEAD		273,073,606
	TOTAL RECURRENT		783,314,649
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		856,214,202
0119009033	FOREIGN MISSION : DAMASCUS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009034	FOREIGN MISSION : DAR-ES-SALAAM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,008,126,260
21	PERSONNEL COST		689,326,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		689,326,323
210201	ALLOWANCES		689,326,323
21020102	FOREIGN SERVICE		689,326,323
22	OTHER RECURRENT COSTS		245,900,384
2202	OVERHEAD COST		245,900,384
220201	TRAVEL & TRANSPORT - GENERAL		30,713,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,367,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,871,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,474,538
220202	UTILITIES - GENERAL		25,748,236
22020201	ELECTRICITY CHARGES		12,606,451
22020202	TELEPHONE CHARGES		4,298,260
22020203	INTERNET ACCESS CHARGES		2,111,903
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,083
22020205	WATER RATES		2,622,710
22020206	SEWERAGE CHARGES		3,059,829
220203	MATERIALS & SUPPLIES - GENERAL		14,646,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,529,202
22020302	BOOKS		343,658
22020304	MAGAZINES & PERIODICALS		37,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,130,952
22020306	PRINTING OF SECURITY DOCUMENTS		699,389
22020307	DRUGS & MEDICAL SUPPLIES		2,207,174
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,699,022



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		57,498,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,714,581
22020402	MAINTENANCE OF OFFICE FURNITURE		437,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		42,695,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,776,553
22020405	MAINTENANCE OF PLANTS/GENERATORS		874,237
220205	TRAINING - GENERAL		1,346,325
22020501	LOCAL TRAINING		1,346,325
220206	OTHER SERVICES - GENERAL		6,829,297
22020601	SECURITY CHARGES		3,760,801
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		3,068,496
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,617,338
22020701	FINANCIAL CONSULTING		218,559
22020702	INFORMATION TECHNOLOGY CONSULTING		305,982
22020703	LEGAL SERVICES		1,092,797
220208	FUEL & LUBRICANTS - GENERAL		9,677,075
22020801	MOTOR VEHICLE FUEL COST		8,077,659
22020803	PLANT / GENERATOR FUEL COST		1,398,779
22020806	COOKING GAS/FUEL COST		200,637
220209	FINANCIAL CHARGES - GENERAL		1,727,529
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,966
22020902	INSURANCE PREMIUM		1,115,563
220210	MISCELLANEOUS		96,096,273
22021001	REFRESHMENT & MEALS		21,712,533
22021004	MEDICAL EXPENSES		18,358,971
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,296,971
22021006	POSTAGES & COURIER SERVICES		437,119
22021007	WELFARE PACKAGES		3,496,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,356,613
22021009	SPORTING ACTIVITIES		437,119
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		689,326,323
	TOTAL OVERHEAD		245,900,384
	TOTAL RECURRENT		935,226,707
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,008,126,260
0119009034	FOREIGN MISSION : DAR-ES-SALAAM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207911	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009035	FOREIGN MISSION : DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		739,717,245
21	PERSONNEL COST		426,433,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		426,433,880
210201	ALLOWANCES		426,433,880
21020102	FOREIGN SERVICE		426,433,880
22	OTHER RECURRENT COSTS		240,383,812
2202	OVERHEAD COST		240,383,812
220201	TRAVEL & TRANSPORT - GENERAL		13,517,645
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,614,957
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,430,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,471,861
220202	UTILITIES - GENERAL		20,225,446
22020201	ELECTRICITY CHARGES		13,971,631



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020202	TELEPHONE CHARGES		2,447,746
22020203	INTERNET ACCESS CHARGES		1,019,894
22020204	SATELLITE BROADCASTING ACCESS CHARGES		929,302
22020205	WATER RATES		917,063
22020206	SEWERAGE CHARGES		939,810
220203	MATERIALS & SUPPLIES - GENERAL		17,506,540
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,871,455
22020303	NEWSPAPERS		1,574,596
22020304	MAGAZINES & PERIODICALS		509,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,807,800
22020306	PRINTING OF SECURITY DOCUMENTS		652,733
22020307	DRUGS & MEDICAL SUPPLIES		1,211,124
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,878,885
220204	MAINTENANCE SERVICES - GENERAL		68,366,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,048,981
22020402	MAINTENANCE OF OFFICE FURNITURE		935,831
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		61,321,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		890,862
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,169,788
220205	TRAINING - GENERAL		1,468,224
22020501	LOCAL TRAINING		1,468,224
220206	OTHER SERVICES - GENERAL		34,967,174
22020601	SECURITY CHARGES		1,033,802
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		32,658,504
22020606	CLEANING AND FUMIGATION SERVICES		1,274,868
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,676,324
22020701	FINANCIAL CONSULTING		493,722
22020702	INFORMATION TECHNOLOGY CONSULTING		644,465
22020703	LEGAL SERVICES		10,538,137
220208	FUEL & LUBRICANTS - GENERAL		1,491,490
22020801	MOTOR VEHICLE FUEL COST		652,733
22020803	PLANT / GENERATOR FUEL COST		652,733
22020806	COOKING GAS/FUEL COST		186,024
220209	FINANCIAL CHARGES - GENERAL		2,678,923
22020901	BANK CHARGES (OTHER THAN INTEREST)		571,141
22020902	INSURANCE PREMIUM		2,107,782
220210	MISCELLANEOUS		68,485,575
22021001	REFRESHMENT & MEALS		13,409,054
22021003	PUBLICITY & ADVERTISEMENTS		783,464
22021004	MEDICAL EXPENSES		11,500,095
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,996,271
22021006	POSTAGES & COURIER SERVICES		407,958
22021007	WELFARE PACKAGES		3,263,662
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		706,489
22021009	SPORTING ACTIVITIES		418,582
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		426,433,880
	TOTAL OVERHEAD		240,383,812
	TOTAL RECURRENT		666,817,692
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		739,717,245
0119009035	FOREIGN MISSION : DOUALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207932	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS		



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		983,184,921
21	PERSONNEL COST		583,903,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		583,903,831
210201	ALLOWANCES		583,903,831
21020102	FOREIGN SERVICE		583,903,831
22	OTHER RECURRENT COSTS		326,381,537
2202	OVERHEAD COST		326,381,537
220201	TRAVEL & TRANSPORT - GENERAL		19,686,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,573,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,598,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,514,196
220202	UTILITIES - GENERAL		16,615,956
22020201	ELECTRICITY CHARGES		7,840,299
22020202	TELEPHONE CHARGES		3,431,816
22020203	INTERNET ACCESS CHARGES		1,446,855
22020204	SATELLITE BROADCASTING ACCESS CHARGES		562,656
22020205	WATER RATES		1,538,922
22020206	SEWERAGE CHARGES		1,795,408
220203	MATERIALS & SUPPLIES - GENERAL		10,093,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,928,190
22020302	BOOKS		130,836
22020303	NEWSPAPERS		290,698
22020304	MAGAZINES & PERIODICALS		259,049
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,904,415
22020306	PRINTING OF SECURITY DOCUMENTS		410,379
22020307	DRUGS & MEDICAL SUPPLIES		413,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,757,234
220204	MAINTENANCE SERVICES - GENERAL		6,597,755
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,242,253
22020402	MAINTENANCE OF OFFICE FURNITURE		256,486
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,538,922
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		560,094
220205	TRAINING - GENERAL		1,594,490
22020501	LOCAL TRAINING		1,594,490
220206	OTHER SERVICES - GENERAL		137,283,990
22020601	SECURITY CHARGES		3,427,949
22020603	OFFICE RENT		66,819,304
22020604	RESIDENTIAL RENT		66,626,358
22020606	CLEANING AND FUMIGATION SERVICES		410,379
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,468,291
22020701	FINANCIAL CONSULTING		431,851
22020702	INFORMATION TECHNOLOGY CONSULTING		543,869
22020703	LEGAL SERVICES		492,571
220208	FUEL & LUBRICANTS - GENERAL		2,031,469
22020801	MOTOR VEHICLE FUEL COST		1,427,972
22020806	COOKING GAS/FUEL COST		603,497
220209	FINANCIAL CHARGES - GENERAL		32,798,927
22020901	BANK CHARGES (OTHER THAN INTEREST)		359,081
22020902	INSURANCE PREMIUM		32,439,846
220210	MISCELLANEOUS		98,209,909
22021001	REFRESHMENT & MEALS		6,010,769
22021003	PUBLICITY & ADVERTISEMENTS		553,292
22021004	MEDICAL EXPENSES		1,899,923
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		86,792,051
22021006	POSTAGES & COURIER SERVICES		256,486
22021007	WELFARE PACKAGES		2,051,896
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		389,006
22021009	SPORTING ACTIVITIES		256,486



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		583,903,831
	TOTAL OVERHEAD		326,381,537
	TOTAL RECURRENT		910,285,368
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		983,184,921
0119009036 FOREIGN MISSION : DUBAI TRADE MISSIONS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207951	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009037 FOREIGN MISSION : DUBLIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,253,350,446
21	PERSONNEL COST		908,355,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		908,355,891
210201	ALLOWANCES		908,355,891
21020102	FOREIGN SERVICE		908,355,891
22	OTHER RECURRENT COSTS		272,095,002
2202	OVERHEAD COST		272,095,002
220201	TRAVEL & TRANSPORT - GENERAL		34,236,964
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,414,147
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,343,555
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,479,262
220202	UTILITIES - GENERAL		25,444,003
22020201	ELECTRICITY CHARGES		12,073,858
22020202	TELEPHONE CHARGES		4,197,802
22020203	INTERNET ACCESS CHARGES		1,692,491
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,098,791
22020205	WATER RATES		3,005,307
22020206	SEWERAGE CHARGES		3,375,754
220203	MATERIALS & SUPPLIES - GENERAL		16,584,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,282,810
22020302	BOOKS		136,901
22020303	NEWSPAPERS		330,579
22020304	MAGAZINES & PERIODICALS		505,889
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,719,069
22020306	PRINTING OF SECURITY DOCUMENTS		801,415
22020307	DRUGS & MEDICAL SUPPLIES		2,422,995
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,384,510
220204	MAINTENANCE SERVICES - GENERAL		50,131,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,409,751
22020402	MAINTENANCE OF OFFICE FURNITURE		975,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,652,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,093,788
220205	TRAINING - GENERAL		9,615,835
22020501	LOCAL TRAINING		9,615,835
220206	OTHER SERVICES - GENERAL		47,557,716
22020601	SECURITY CHARGES		3,005,307
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		43,751,516
22020606	CLEANING AND FUMIGATION SERVICES		800,893
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,104,537
22020701	FINANCIAL CONSULTING		1,080,507
22020702	INFORMATION TECHNOLOGY CONSULTING		1,180,684
22020703	LEGAL SERVICES		843,346
220208	FUEL & LUBRICANTS - GENERAL		3,974,443
22020801	MOTOR VEHICLE FUEL COST		3,974,443



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
220209	FINANCIAL CHARGES - GENERAL		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		701,250
22020902	INSURANCE PREMIUM		1,278,299
220210	MISCELLANEOUS		79,466,264
22021001	REFRESHMENT & MEALS		22,845,508
22021003	PUBLICITY & ADVERTISEMENTS		1,080,507
22021004	MEDICAL EXPENSES		15,546,018
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,597,981
22021006	POSTAGES & COURIER SERVICES		474,797
22021007	WELFARE PACKAGES		3,654,371
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		766,197
22021009	SPORTING ACTIVITIES		500,885
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		908,355,891
	TOTAL OVERHEAD		272,095,002
	TOTAL RECURRENT		1,180,450,893
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,253,350,446
0119009037	FOREIGN MISSION : DUBLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207959	REHABILITATION / REPAIRS OF STAFF QUARTERS	NEW	72,899,553
0119009038	FOREIGN MISSION : FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		914,475,903
21	PERSONNEL COST		599,669,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		599,669,308
210201	ALLOWANCES		599,669,308
21020102	FOREIGN SERVICE		599,669,308
22	OTHER RECURRENT COSTS		241,907,042
2202	OVERHEAD COST		241,907,042
220201	TRAVEL & TRANSPORT - GENERAL		41,674,269
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,829,135
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,425,372
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,419,762
220202	UTILITIES - GENERAL		22,176,023
22020201	ELECTRICITY CHARGES		10,097,357
22020202	TELEPHONE CHARGES		2,787,861
22020203	INTERNET ACCESS CHARGES		2,137,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,114,824
22020205	WATER RATES		2,787,059
22020206	SEWERAGE CHARGES		3,251,569
220203	MATERIALS & SUPPLIES - GENERAL		17,343,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,283,498
22020303	NEWSPAPERS		453,483
22020304	MAGAZINES & PERIODICALS		232,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,100,604
22020306	PRINTING OF SECURITY DOCUMENTS		743,216
22020307	DRUGS & MEDICAL SUPPLIES		2,537,252
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,993,480
220204	MAINTENANCE SERVICES - GENERAL		50,201,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,408,109
22020402	MAINTENANCE OF OFFICE FURNITURE		2,137,353
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		41,262,439
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		464,510
22020405	MAINTENANCE OF PLANTS/GENERATORS		929,020
220205	TRAINING - GENERAL		1,416,755



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020501	LOCAL TRAINING		1,416,755
220206	OTHER SERVICES - GENERAL		4,459,295
22020601	SECURITY CHARGES		3,716,079
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		743,216
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,021,921
22020701	FINANCIAL CONSULTING		232,254
22020702	INFORMATION TECHNOLOGY CONSULTING		325,157
22020703	LEGAL SERVICES		464,510
220208	FUEL & LUBRICANTS - GENERAL		10,206,047
22020801	MOTOR VEHICLE FUEL COST		5,188,592
22020803	PLANT / GENERATOR FUEL COST		1,486,431
22020806	COOKING GAS/FUEL COST		3,531,024
220209	FINANCIAL CHARGES - GENERAL		5,195,983
22020901	BANK CHARGES (OTHER THAN INTEREST)		650,314
22020902	INSURANCE PREMIUM		4,545,669
220210	MISCELLANEOUS		88,211,531
22021001	REFRESHMENT & MEALS		21,846,859
22021003	PUBLICITY & ADVERTISEMENTS		232,254
22021004	MEDICAL EXPENSES		10,463,463
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,638,765
22021006	POSTAGES & COURIER SERVICES		464,510
22021007	WELFARE PACKAGES		5,296,019
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		805,151
22021009	SPORTING ACTIVITIES		464,510
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		599,669,308
	TOTAL OVERHEAD		241,907,042
	TOTAL RECURRENT		841,576,350
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		914,475,903
0119009038	FOREIGN MISSION : FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208001	FURNISHING AND EQUIPING OF CHANCERY	NEW	72,899,553
0119009039	FOREIGN MISSION : GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		899,615,175
21	PERSONNEL COST		585,498,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		585,498,757
210201	ALLOWANCES		585,498,757
21020102	FOREIGN SERVICE		585,498,757
22	OTHER RECURRENT COSTS		241,216,865
2202	OVERHEAD COST		241,216,865
220201	TRAVEL & TRANSPORT - GENERAL		25,100,758
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,354,488
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		655,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,091,108
220202	UTILITIES - GENERAL		24,167,637
22020201	ELECTRICITY CHARGES		14,973,068
22020202	TELEPHONE CHARGES		2,627,681
22020203	INTERNET ACCESS CHARGES		442,233
22020204	SATELLITE BROADCASTING ACCESS CHARGES		441,535
22020205	WATER RATES		2,622,979
22020206	SEWERAGE CHARGES		3,060,141
220203	MATERIALS & SUPPLIES - GENERAL		16,309,416



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,226,635
22020303	NEWSPAPERS		2,057,946
22020304	MAGAZINES & PERIODICALS		192,375
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,245,935
22020306	PRINTING OF SECURITY DOCUMENTS		699,460
22020307	DRUGS & MEDICAL SUPPLIES		1,887,065
220204	MAINTENANCE SERVICES - GENERAL		20,507,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,941,758
22020402	MAINTENANCE OF OFFICE FURNITURE		437,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,472,390
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,582
220205	TRAINING - GENERAL		1,551,929
22020501	LOCAL TRAINING		1,551,929
220206	OTHER SERVICES - GENERAL		52,873,754
22020601	SECURITY CHARGES		2,622,979
22020603	OFFICE RENT		11,366,239
22020604	RESIDENTIAL RENT		38,185,531
22020606	CLEANING AND FUMIGATION SERVICES		699,005
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,763,361
22020701	FINANCIAL CONSULTING		218,582
22020702	INFORMATION TECHNOLOGY CONSULTING		5,326,197
22020703	LEGAL SERVICES		218,582
220208	FUEL & LUBRICANTS - GENERAL		10,150,185
22020801	MOTOR VEHICLE FUEL COST		5,834,968
22020803	PLANT / GENERATOR FUEL COST		767,768
22020806	COOKING GAS/FUEL COST		3,547,449
220209	FINANCIAL CHARGES - GENERAL		1,705,164
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,257
22020902	INSURANCE PREMIUM		1,092,907
220210	MISCELLANEOUS		83,087,605
22021001	REFRESHMENT & MEALS		16,811,411
22021003	PUBLICITY & ADVERTISEMENTS		218,582
22021004	MEDICAL EXPENSES		25,262,399
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,725,602
22021006	POSTAGES & COURIER SERVICES		437,163
22021007	WELFARE PACKAGES		3,497,304
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,697,982
22021009	SPORTING ACTIVITIES		437,162
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		585,498,757
	TOTAL OVERHEAD		241,216,865
	TOTAL RECURRENT		826,715,622
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		899,615,175
0119009039	FOREIGN MISSION : GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207762	REHABILITATION OF 1NO CHANCERY	NEW	72,899,553
0119009040	FOREIGN MISSION : GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,241,158,215
21	PERSONNEL COST		1,660,557,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,660,557,019
210201	ALLOWANCES		1,660,557,019
21020102	FOREIGN SERVICE		1,660,557,019
22	OTHER RECURRENT COSTS		507,701,643



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2202	OVERHEAD COST	507,701,643
220201	TRAVEL & TRANSPORT - GENERAL	77,661,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,331,508
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,402,019
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,928,084
220202	UTILITIES - GENERAL	40,722,187
22020201	ELECTRICITY CHARGES	18,842,882
22020202	TELEPHONE CHARGES	7,654,248
22020203	INTERNET ACCESS CHARGES	2,898,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,504,087
22020205	WATER RATES	4,561,232
22020206	SEWERAGE CHARGES	3,261,602
220203	MATERIALS & SUPPLIES - GENERAL	40,514,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,400,580
22020302	BOOKS	855,419
22020303	NEWSPAPERS	914,220
22020304	MAGAZINES & PERIODICALS	1,198,638
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,459,628
22020306	PRINTING OF SECURITY DOCUMENTS	3,171,812
22020307	DRUGS & MEDICAL SUPPLIES	3,224,690
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,289,252
220204	MAINTENANCE SERVICES - GENERAL	45,060,894
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,647,153
22020402	MAINTENANCE OF OFFICE FURNITURE	1,679,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,448,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,286,034
220205	TRAINING - GENERAL	1,011,225
22020501	LOCAL TRAINING	1,011,225
220206	OTHER SERVICES - GENERAL	124,048,941
22020601	SECURITY CHARGES	5,144,791
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	114,518,946
22020606	CLEANING AND FUMIGATION SERVICES	4,385,204
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,587,108
22020701	FINANCIAL CONSULTING	1,446,366
22020702	INFORMATION TECHNOLOGY CONSULTING	1,782,232
22020703	LEGAL SERVICES	4,358,510
220208	FUEL & LUBRICANTS - GENERAL	15,986,040
22020801	MOTOR VEHICLE FUEL COST	10,511,143
22020806	COOKING GAS/FUEL COST	5,474,897
220209	FINANCIAL CHARGES - GENERAL	3,488,749
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,016,338
22020902	INSURANCE PREMIUM	2,472,411
220210	MISCELLANEOUS	151,620,649
22021001	REFRESHMENT & MEALS	31,580,783
22021003	PUBLICITY & ADVERTISEMENTS	232,972
22021004	MEDICAL EXPENSES	46,245,254
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	59,660,761
22021006	POSTAGES & COURIER SERVICES	1,679,337
22021007	WELFARE PACKAGES	9,835,525
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,920,074
22021009	SPORTING ACTIVITIES	465,943
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	1,660,557,019
	TOTAL OVERHEAD	507,701,643
	TOTAL RECURRENT	2,168,258,662



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
TOTAL CAPITAL			AMOUNT
			72,899,553
TOTAL ALLOCATION			2,241,158,215
0119009040			
FOREIGN MISSION : GENEVA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207797	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009042			
FOREIGN MISSION : HANOI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		906,773,584
21	PERSONNEL COST		555,992,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		555,992,635
210201	ALLOWANCES		555,992,635
21020102	FOREIGN SERVICE		555,992,635
22	OTHER RECURRENT COSTS		277,881,396
2202	OVERHEAD COST		277,881,396
220201	TRAVEL & TRANSPORT - GENERAL		28,534,186
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,701,975
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,345,832
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,486,379
220202	UTILITIES - GENERAL		24,621,996
22020201	ELECTRICITY CHARGES		13,059,478
22020202	TELEPHONE CHARGES		2,699,739
22020203	INTERNET ACCESS CHARGES		1,124,891
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,249,782
22020205	WATER RATES		2,369,089
22020206	SEWERAGE CHARGES		3,119,017
220203	MATERIALS & SUPPLIES - GENERAL		20,718,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,749,638
22020303	NEWSPAPERS		287,966
22020304	MAGAZINES & PERIODICALS		562,446
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,587,721
22020306	PRINTING OF SECURITY DOCUMENTS		1,054,159
22020307	DRUGS & MEDICAL SUPPLIES		4,013,901
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,462,539
220204	MAINTENANCE SERVICES - GENERAL		19,670,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,017,952
22020402	MAINTENANCE OF OFFICE FURNITURE		1,148,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,379,601
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,124,891
220205	TRAINING - GENERAL		1,373,143
22020501	LOCAL TRAINING		1,373,143
220206	OTHER SERVICES - GENERAL		102,494,173
22020601	SECURITY CHARGES		1,634,501
22020603	OFFICE RENT		41,581,427
22020604	RESIDENTIAL RENT		57,974,394
22020606	CLEANING AND FUMIGATION SERVICES		1,303,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,368,237
22020701	FINANCIAL CONSULTING		562,446
22020702	INFORMATION TECHNOLOGY CONSULTING		787,424
22020703	LEGAL SERVICES		1,018,367
220208	FUEL & LUBRICANTS - GENERAL		4,112,617
22020801	MOTOR VEHICLE FUEL COST		3,599,652
22020806	COOKING GAS/FUEL COST		512,965
220209	FINANCIAL CHARGES - GENERAL		4,293,335
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,574,848
22020902	INSURANCE PREMIUM		2,718,487
220210	MISCELLANEOUS		69,694,569
22021001	REFRESHMENT & MEALS		17,089,493
22021003	PUBLICITY & ADVERTISEMENTS		562,446
22021004	MEDICAL EXPENSES		11,504,227



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,295,638
22021006	POSTAGES & COURIER SERVICES		911,844
22021007	WELFARE PACKAGES		4,513,199
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		905,878
22021009	SPORTING ACTIVITIES		911,844
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		555,992,635
	TOTAL OVERHEAD		277,881,396
	TOTAL RECURRENT		833,874,031
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		906,773,584
0119009042			
FOREIGN MISSION : HANOI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207808	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009043			
FOREIGN MISSION : HARARE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		924,210,247
21	PERSONNEL COST		579,072,478
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		579,072,478
210201	ALLOWANCES		579,072,478
21020102	FOREIGN SERVICE		579,072,478
22	OTHER RECURRENT COSTS		272,238,216
2202	OVERHEAD COST		272,238,216
220201	TRAVEL & TRANSPORT - GENERAL		36,882,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,104,214
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,686,794
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,091,325
220202	UTILITIES - GENERAL		47,896,376
22020201	ELECTRICITY CHARGES		33,427,809
22020202	TELEPHONE CHARGES		3,692,997
22020203	INTERNET ACCESS CHARGES		767,653
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,109,054
22020205	WATER RATES		4,287,008
22020206	SEWERAGE CHARGES		4,611,855
220203	MATERIALS & SUPPLIES - GENERAL		24,792,374
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,279,097
22020302	BOOKS		300,139
22020303	NEWSPAPERS		483,152
22020304	MAGAZINES & PERIODICALS		935,649
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,334,785
22020306	PRINTING OF SECURITY DOCUMENTS		931,074
22020307	DRUGS & MEDICAL SUPPLIES		3,312,634
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,215,844
220204	MAINTENANCE SERVICES - GENERAL		19,145,846
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,875,442
22020402	MAINTENANCE OF OFFICE FURNITURE		1,016,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,588,436
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,468,857
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,196,146
220205	TRAINING - GENERAL		3,627,300
22020501	LOCAL TRAINING		3,627,300
220206	OTHER SERVICES - GENERAL		44,946,638
22020601	SECURITY CHARGES		5,786,540
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		35,674,882
22020606	CLEANING AND FUMIGATION SERVICES		3,485,216



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		AMOUNT
22020701	FINANCIAL CONSULTING		549,036
22020702	INFORMATION TECHNOLOGY CONSULTING		768,650
22020703	LEGAL SERVICES		1,926,619
220208	FUEL & LUBRICANTS - GENERAL		11,173,751
22020801	MOTOR VEHICLE FUEL COST		5,028,973
22020803	PLANT / GENERATOR FUEL COST		3,989,133
22020806	COOKING GAS/FUEL COST		2,155,645
220209	FINANCIAL CHARGES - GENERAL		2,385,812
22020901	BANK CHARGES (OTHER THAN INTEREST)		497,460
22020902	INSURANCE PREMIUM		1,888,352
220210	MISCELLANEOUS		78,143,481
22021001	REFRESHMENT & MEALS		17,587,627
22021003	PUBLICITY & ADVERTISEMENTS		549,036
22021004	MEDICAL EXPENSES		13,799,112
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,895,001
22021006	POSTAGES & COURIER SERVICES		2,613,215
22021007	WELFARE PACKAGES		3,865,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,713,325
22021009	SPORTING ACTIVITIES		1,120,949
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		579,072,478
	TOTAL OVERHEAD		272,238,216
	TOTAL RECURRENT		851,310,694
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		924,210,247
0119009043	FOREIGN MISSION : HARARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207822	REHABILITATION OF 1NO CHANCERY	NEW	72,899,553
0119009044	FOREIGN MISSION : HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		962,468,647
21	PERSONNEL COST		597,124,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		597,124,019
210201	ALLOWANCES		597,124,019
21020102	FOREIGN SERVICE		597,124,019
22	OTHER RECURRENT COSTS		275,344,628
2202	OVERHEAD COST		275,344,628
220201	TRAVEL & TRANSPORT - GENERAL		41,280,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,489,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,721,496
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,069,088
220202	UTILITIES - GENERAL		19,638,256
22020201	ELECTRICITY CHARGES		8,139,969
22020202	TELEPHONE CHARGES		6,907,456
22020203	INTERNET ACCESS CHARGES		1,162,009
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,160,171
22020205	WATER RATES		545,625
22020206	SEWERAGE CHARGES		1,723,026
220203	MATERIALS & SUPPLIES - GENERAL		14,649,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,085,410
22020302	BOOKS		290,043
22020303	NEWSPAPERS		758,133
22020304	MAGAZINES & PERIODICALS		1,184,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,435,856
22020306	PRINTING OF SECURITY DOCUMENTS		1,598,585



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		2,688,968
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,608,471
220204	MAINTENANCE SERVICES - GENERAL		11,392,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,551,829
22020402	MAINTENANCE OF OFFICE FURNITURE		1,172,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,495,687
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,172,615
220205	TRAINING - GENERAL		13,838,043
22020501	LOCAL TRAINING		13,838,043
220206	OTHER SERVICES - GENERAL		50,433,208
22020601	SECURITY CHARGES		2,177,714
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		46,417,599
22020606	CLEANING AND FUMIGATION SERVICES		1,837,895
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,952,761
22020701	FINANCIAL CONSULTING		574,341
22020702	INFORMATION TECHNOLOGY CONSULTING		804,079
22020703	LEGAL SERVICES		574,341
220208	FUEL & LUBRICANTS - GENERAL		1,604,136
22020801	MOTOR VEHICLE FUEL COST		1,076,891
22020806	COOKING GAS/FUEL COST		527,245
220209	FINANCIAL CHARGES - GENERAL		4,479,870
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,608,159
22020902	INSURANCE PREMIUM		2,871,711
220210	MISCELLANEOUS		116,075,562
22021001	REFRESHMENT & MEALS		30,754,351
22021003	PUBLICITY & ADVERTISEMENTS		574,341
22021004	MEDICAL EXPENSES		31,961,376
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,015,435
22021006	POSTAGES & COURIER SERVICES		1,148,685
22021007	WELFARE PACKAGES		2,728,125
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,744,564
22021009	SPORTING ACTIVITIES		1,148,685
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		597,124,019
	TOTAL OVERHEAD		275,344,628
	TOTAL RECURRENT		872,468,647
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		962,468,647
0119009044	FOREIGN MISSION : HAVANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207692	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW	90,000,000
0119009045	FOREIGN MISSION : HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,049,366,131
21	PERSONNEL COST		615,179,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		615,179,144
210201	ALLOWANCES		615,179,144
21020102	FOREIGN SERVICE		615,179,144
22	OTHER RECURRENT COSTS		361,287,434
2202	OVERHEAD COST		361,287,434
220201	TRAVEL& TRANSPORT - GENERAL		17,450,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,202,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,287,858
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,960,108
220202	UTILITIES - GENERAL		23,235,919



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020201	ELECTRICITY CHARGES		1,773,844
22020202	TELEPHONE CHARGES		1,552,114
22020203	INTERNET ACCESS CHARGES		4,259,444
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,192,920
22020205	WATER RATES		3,946,892
22020206	SEWERAGE CHARGES		8,510,705
220203	MATERIALS & SUPPLIES - GENERAL		161,107,971
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,206,939
22020302	BOOKS		13,577,758
22020303	NEWSPAPERS		62,783,751
22020304	MAGAZINES & PERIODICALS		39,236,796
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,022,178
22020306	PRINTING OF SECURITY DOCUMENTS		38,293,395
22020307	DRUGS & MEDICAL SUPPLIES		638,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,348,570
220204	MAINTENANCE SERVICES - GENERAL		17,993,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,917,969
22020402	MAINTENANCE OF OFFICE FURNITURE		1,130,826
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,317,084
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,627,650
220205	TRAINING - GENERAL		6,742,914
22020501	LOCAL TRAINING		6,742,914
220206	OTHER SERVICES - GENERAL		44,075,772
22020601	SECURITY CHARGES		468,960
22020603	OFFICE RENT		40,353,138
22020604	RESIDENTIAL RENT		1,923,291
22020606	CLEANING AND FUMIGATION SERVICES		1,330,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,376,965
22020701	FINANCIAL CONSULTING		1,330,383
22020702	INFORMATION TECHNOLOGY CONSULTING		1,330,383
22020703	LEGAL SERVICES		2,716,199
220208	FUEL & LUBRICANTS - GENERAL		6,851,474
22020801	MOTOR VEHICLE FUEL COST		3,658,554
22020806	COOKING GAS/FUEL COST		3,192,920
220209	FINANCIAL CHARGES - GENERAL		5,543,263
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,725,073
22020902	INSURANCE PREMIUM		1,818,190
220210	MISCELLANEOUS		72,908,990
22021001	REFRESHMENT & MEALS		6,955,598
22021003	PUBLICITY & ADVERTISEMENTS		1,112,256
22021004	MEDICAL EXPENSES		6,130,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		7,832,676
22021006	POSTAGES & COURIER SERVICES		2,051,008
22021007	WELFARE PACKAGES		5,382,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		22,671,948
22021009	SPORTING ACTIVITIES		20,772,478
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		615,179,144
	TOTAL OVERHEAD		361,287,434
	TOTAL RECURRENT		976,466,578
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,049,366,131
0119009045	FOREIGN MISSION : HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207833	REHABILITATION OF 1NO CHANCERY	NEW	72,899,553
0119009046	FOREIGN MISSION : ISLAMABAD		



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		747,459,837
21	PERSONNEL COST		438,330,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		438,330,362
210201	ALLOWANCES		438,330,362
21020102	FOREIGN SERVICE		438,330,362
22	OTHER RECURRENT COSTS		236,229,922
2202	OVERHEAD COST		236,229,922
220201	TRAVEL & TRANSPORT - GENERAL		43,386,556
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,773,175
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,638,844
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,974,537
220202	UTILITIES - GENERAL		12,967,960
22020201	ELECTRICITY CHARGES		4,411,135
22020203	INTERNET ACCESS CHARGES		1,105,711
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,103,962
22020205	WATER RATES		3,317,036
22020206	SEWERAGE CHARGES		3,030,116
220203	MATERIALS & SUPPLIES - GENERAL		27,267,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,027,522
22020302	BOOKS		298,762
22020303	NEWSPAPERS		480,934
22020304	MAGAZINES & PERIODICALS		929,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,558,189
22020306	PRINTING OF SECURITY DOCUMENTS		2,222,498
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,750,090
220204	MAINTENANCE SERVICES - GENERAL		15,932,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,832,897
22020402	MAINTENANCE OF OFFICE FURNITURE		1,093,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,558,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,448,010
220205	TRAINING - GENERAL		8,977,433
22020501	LOCAL TRAINING		8,977,433
220206	OTHER SERVICES - GENERAL		38,238,421
22020601	SECURITY CHARGES		3,934,914
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		34,303,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,311,638
22020702	INFORMATION TECHNOLOGY CONSULTING		765,122
22020703	LEGAL SERVICES		546,516
220208	FUEL & LUBRICANTS - GENERAL		10,709,359
22020801	MOTOR VEHICLE FUEL COST		5,175,190
22020806	COOKING GAS/FUEL COST		5,534,169
220209	FINANCIAL CHARGES - GENERAL		4,118,593
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,530,244
22020902	INSURANCE PREMIUM		2,588,349
220210	MISCELLANEOUS		73,320,761
22021001	REFRESHMENT & MEALS		17,404,956
22021003	PUBLICITY & ADVERTISEMENTS		546,516
22021004	MEDICAL EXPENSES		7,924,479
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,838,511
22021006	POSTAGES & COURIER SERVICES		1,093,032
22021007	WELFARE PACKAGES		8,744,253
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,675,982
22021009	SPORTING ACTIVITIES		1,093,032
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
	TOTAL PERSONNEL		438,330,362
	TOTAL OVERHEAD		236,229,922
	TOTAL RECURRENT		674,560,284
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		747,459,837
0119009046 FOREIGN MISSION : ISLAMABAD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207842	REHABILITATION OF 1 NO CHANCERY	NEW	72,899,553
0119009047 FOREIGN MISSION : JAKARTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		895,741,253
21	PERSONNEL COST		575,675,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		575,675,288
210201	ALLOWANCES		575,675,288
21020102	FOREIGN SERVICE		575,675,288
22	OTHER RECURRENT COSTS		247,166,412
2202	OVERHEAD COST		247,166,412
220201	TRAVEL & TRANSPORT - GENERAL		24,237,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,455,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,971,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,810,303
220202	UTILITIES - GENERAL		19,855,131
22020201	ELECTRICITY CHARGES		7,274,865
22020202	TELEPHONE CHARGES		3,379,700
22020203	INTERNET ACCESS CHARGES		1,069,833
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,567,600
22020205	WATER RATES		2,567,600
22020206	SEWERAGE CHARGES		2,995,533
220203	MATERIALS & SUPPLIES - GENERAL		16,109,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,972,293
22020303	NEWSPAPERS		375,181
22020304	MAGAZINES & PERIODICALS		534,917
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,856,455
22020306	PRINTING OF SECURITY DOCUMENTS		1,002,563
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,368,476
220204	MAINTENANCE SERVICES - GENERAL		33,936,794
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,177,729
22020402	MAINTENANCE OF OFFICE FURNITURE		1,069,833
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,619,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,069,833
220205	TRAINING - GENERAL		3,986,218
22020501	LOCAL TRAINING		3,986,218
220206	OTHER SERVICES - GENERAL		64,679,185
22020601	SECURITY CHARGES		6,701,549
22020603	OFFICE RENT		29,490,914
22020604	RESIDENTIAL RENT		28,486,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,818,716
22020702	INFORMATION TECHNOLOGY CONSULTING		748,883
22020703	LEGAL SERVICES		1,069,833
220208	FUEL & LUBRICANTS - GENERAL		4,316,544
22020801	MOTOR VEHICLE FUEL COST		3,423,466
22020806	COOKING GAS/FUEL COST		893,078
220209	FINANCIAL CHARGES - GENERAL		5,120,611
22020901	BANK CHARGES (OTHER THAN INTEREST)		484,667
22020902	INSURANCE PREMIUM		4,635,944
220210	MISCELLANEOUS		73,106,298
22021001	REFRESHMENT & MEALS		12,533,330
22021003	PUBLICITY & ADVERTISEMENTS		534,917
22021004	MEDICAL EXPENSES		4,365,471



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		49,585,230
22021006	POSTAGES & COURIER SERVICES		1,069,833
22021007	WELFARE PACKAGES		3,337,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		841,278
22021009	SPORTING ACTIVITIES		838,360
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		575,675,288
	TOTAL OVERHEAD		247,166,412
	TOTAL RECURRENT		822,841,700
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		895,741,253
0119009047			
FOREIGN MISSION : JAKARTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208415	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009048			
FOREIGN MISSION : JEDDAH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,901,636,125
21	PERSONNEL COST		1,055,986,029
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,055,986,029
210201	ALLOWANCES		1,055,986,029
21020102	FOREIGN SERVICE		1,055,986,029
22	OTHER RECURRENT COSTS		272,750,543
2202	OVERHEAD COST		272,750,543
220201	TRAVEL & TRANSPORT - GENERAL		43,206,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,683,218
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,460,922
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,062,823
220202	UTILITIES - GENERAL		27,197,576
22020201	ELECTRICITY CHARGES		14,475,498
22020202	TELEPHONE CHARGES		4,188,512
22020203	INTERNET ACCESS CHARGES		1,028,558
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,026,939
22020205	WATER RATES		3,212,075
22020206	SEWERAGE CHARGES		3,265,994
220203	MATERIALS & SUPPLIES - GENERAL		19,143,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,378,496
22020302	BOOKS		277,917
22020303	NEWSPAPERS		671,070
22020304	MAGAZINES & PERIODICALS		930,654
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,869,581
22020306	PRINTING OF SECURITY DOCUMENTS		1,626,834
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,388,987
220204	MAINTENANCE SERVICES - GENERAL		19,663,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,514,466
22020402	MAINTENANCE OF OFFICE FURNITURE		1,016,772
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,115,434
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,772
220205	TRAINING - GENERAL		6,995,515
22020501	LOCAL TRAINING		6,995,515
220206	OTHER SERVICES - GENERAL		41,535,126
22020601	SECURITY CHARGES		7,619,627
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		33,915,499
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,220,125
22020702	INFORMATION TECHNOLOGY CONSULTING		711,740
22020703	LEGAL SERVICES		508,385



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		4,779,502
22020801	MOTOR VEHICLE FUEL COST		4,216,522
22020806	COOKING GAS/FUEL COST		562,980
220209	FINANCIAL CHARGES - GENERAL		3,387,700
22020901	BANK CHARGES (OTHER THAN INTEREST)		845,770
22020902	INSURANCE PREMIUM		2,541,930
220210	MISCELLANEOUS		105,621,053
22021001	REFRESHMENT & MEALS		23,601,268
22021003	PUBLICITY & ADVERTISEMENTS		509,087
22021004	MEDICAL EXPENSES		13,546,173
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,058,529
22021006	POSTAGES & COURIER SERVICES		1,016,772
22021007	WELFARE PACKAGES		6,100,630
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		868,107
22021009	SPORTING ACTIVITIES		920,487
23	CAPITAL EXPENDITURE		572,899,553
2303	REHABILITATION / REPAIRS		572,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		572,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		572,899,553
	TOTAL PERSONNEL		1,055,986,029
	TOTAL OVERHEAD		272,750,543
	TOTAL RECURRENT		1,328,736,572
	TOTAL CAPITAL		572,899,553
	TOTAL ALLOCATION		1,901,636,125
0119009048	FOREIGN MISSION : JEDDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208420	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
ERGP20247724	SUPPLY OF OPERATIONAL VEHICLES TO THE NIGERIAN EMBASSY IN JEDDAH	NEW	500,000,000
0119009049	FOREIGN MISSION : JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		891,420,002
21	PERSONNEL COST		554,169,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		554,169,129
210201	ALLOWANCES		554,169,129
21020102	FOREIGN SERVICE		554,169,129
22	OTHER RECURRENT COSTS		264,351,320
2202	OVERHEAD COST		264,351,320
220201	TRAVEL & TRANSPORT - GENERAL		32,201,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,294,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,672,257
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,234,629
220202	UTILITIES - GENERAL		30,117,575
22020201	ELECTRICITY CHARGES		16,214,017
22020202	TELEPHONE CHARGES		1,926,286
22020203	INTERNET ACCESS CHARGES		2,761,687
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,761,687
22020205	WATER RATES		3,158,674
22020206	SEWERAGE CHARGES		3,295,224
220203	MATERIALS & SUPPLIES - GENERAL		29,852,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,543,304
22020302	BOOKS		298,588
22020303	NEWSPAPERS		480,653
22020304	MAGAZINES & PERIODICALS		928,535
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,062,222
22020306	PRINTING OF SECURITY DOCUMENTS		713,367
22020307	DRUGS & MEDICAL SUPPLIES		4,116,795
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,708,775
220204	MAINTENANCE SERVICES - GENERAL		29,882,267



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,540,719
22020402	MAINTENANCE OF OFFICE FURNITURE		1,092,394
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,156,760
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,092,394
220205	TRAINING - GENERAL		3,331,804
22020501	LOCAL TRAINING		3,331,804
220206	OTHER SERVICES - GENERAL		8,076,270
22020601	SECURITY CHARGES		8,076,270
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,857,072
22020701	FINANCIAL CONSULTING		546,198
22020702	INFORMATION TECHNOLOGY CONSULTING		764,676
22020703	LEGAL SERVICES		546,198
220208	FUEL & LUBRICANTS - GENERAL		16,189,675
22020801	MOTOR VEHICLE FUEL COST		10,122,189
22020803	PLANT / GENERATOR FUEL COST		3,495,663
22020806	COOKING GAS/FUEL COST		2,571,823
220209	FINANCIAL CHARGES - GENERAL		5,374,911
22020901	BANK CHARGES (OTHER THAN INTEREST)		805,227
22020902	INSURANCE PREMIUM		4,569,684
220210	MISCELLANEOUS		107,468,057
22021001	REFRESHMENT & MEALS		16,196,897
22021003	PUBLICITY & ADVERTISEMENTS		546,198
22021004	MEDICAL EXPENSES		10,968,633
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		57,985,077
22021006	POSTAGES & COURIER SERVICES		1,092,394
22021007	WELFARE PACKAGES		8,189,148
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,675,005
22021009	SPORTING ACTIVITIES		10,814,705
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		554,169,129
	TOTAL OVERHEAD		264,351,320
	TOTAL RECURRENT		818,520,449
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		891,420,002
0119009049	FOREIGN MISSION : JOHANNESBURG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208423	REHABILITATION / REPAIRS OF STAFF QUARTERS	NEW	72,899,553
0119009050	FOREIGN MISSION : KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		968,999,370
21	PERSONNEL COST		635,982,527
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		635,982,527
210201	ALLOWANCES		635,982,527
21020102	FOREIGN SERVICE		635,982,527
22	OTHER RECURRENT COSTS		243,016,843
2202	OVERHEAD COST		243,016,843
220201	TRAVEL & TRANSPORT - GENERAL		54,594,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,026,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,485,562
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,082,769
220202	UTILITIES - GENERAL		17,610,164
22020201	ELECTRICITY CHARGES		9,584,541
22020202	TELEPHONE CHARGES		2,037,678
22020203	INTERNET ACCESS CHARGES		817,052



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,960,925
22020205	WATER RATES		1,941,062
22020206	SEWERAGE CHARGES		1,268,906
220203	MATERIALS & SUPPLIES - GENERAL		25,771,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,282,106
22020304	MAGAZINES & PERIODICALS		533,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,045,183
22020306	PRINTING OF SECURITY DOCUMENTS		765,677
22020307	DRUGS & MEDICAL SUPPLIES		6,905,919
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,238,744
220204	MAINTENANCE SERVICES - GENERAL		44,190,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,974,069
22020402	MAINTENANCE OF OFFICE FURNITURE		5,662,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,103,265
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		817,052
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,634,104
220205	TRAINING - GENERAL		1,263,537
22020501	LOCAL TRAINING		1,263,537
220206	OTHER SERVICES - GENERAL		1,884,171
22020601	SECURITY CHARGES		1,884,171
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,720,142
22020701	FINANCIAL CONSULTING		408,526
22020702	INFORMATION TECHNOLOGY CONSULTING		571,936
22020703	LEGAL SERVICES		739,680
220208	FUEL & LUBRICANTS - GENERAL		17,749,466
22020801	MOTOR VEHICLE FUEL COST		10,857,584
22020803	PLANT / GENERATOR FUEL COST		6,364,566
22020806	COOKING GAS/FUEL COST		527,316
220209	FINANCIAL CHARGES - GENERAL		2,790,357
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,639
22020902	INSURANCE PREMIUM		2,110,718
220210	MISCELLANEOUS		75,442,110
22021001	REFRESHMENT & MEALS		24,194,630
22021003	PUBLICITY & ADVERTISEMENTS		408,526
22021004	MEDICAL EXPENSES		7,458,694
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,930,826
22021006	POSTAGES & COURIER SERVICES		739,680
22021007	WELFARE PACKAGES		3,701,156
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		642,500
22021009	SPORTING ACTIVITIES		366,098
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		635,982,527
	TOTAL OVERHEAD		243,016,843
	TOTAL RECURRENT		878,999,370
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		968,999,370
0119009050	FOREIGN MISSION : KAMPALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207715	PURCHASE OF 1 NO. OF REPRESENTATIONAL CAR	NEW	90,000,000
0119009051	FOREIGN MISSION : KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		870,810,244
21	PERSONNEL COST		534,112,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		534,112,098



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210201	ALLOWANCES		534,112,098
21020102	FOREIGN SERVICE		534,112,098
22	OTHER RECURRENT COSTS		263,798,593
2202	OVERHEAD COST		263,798,593
220201	TRAVEL & TRANSPORT - GENERAL		60,007,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,759,085
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,465,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,782,932
220202	UTILITIES - GENERAL		19,645,346
22020201	ELECTRICITY CHARGES		11,226,253
22020202	TELEPHONE CHARGES		2,762,603
22020203	INTERNET ACCESS CHARGES		1,038,310
22020204	SATELLITE BROADCASTING ACCESS CHARGES		332,928
22020205	WATER RATES		1,977,809
22020206	SEWERAGE CHARGES		2,307,443
220203	MATERIALS & SUPPLIES - GENERAL		15,044,514
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,689,707
22020302	BOOKS		201,121
22020303	NEWSPAPERS		223,073
22020304	MAGAZINES & PERIODICALS		280,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,730,581
22020306	PRINTING OF SECURITY DOCUMENTS		527,416
22020307	DRUGS & MEDICAL SUPPLIES		2,672,939
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,719,487
220204	MAINTENANCE SERVICES - GENERAL		22,531,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,916,809
22020402	MAINTENANCE OF OFFICE FURNITURE		1,110,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,636,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,428,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,439,655
220205	TRAINING - GENERAL		6,673,626
22020501	LOCAL TRAINING		6,673,626
220206	OTHER SERVICES - GENERAL		5,252,680
22020601	SECURITY CHARGES		5,252,680
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,525,844
22020701	FINANCIAL CONSULTING		1,101,280
22020702	INFORMATION TECHNOLOGY CONSULTING		1,011,130
22020703	LEGAL SERVICES		1,413,434
220208	FUEL & LUBRICANTS - GENERAL		21,832,263
22020801	MOTOR VEHICLE FUEL COST		13,985,938
22020803	PLANT / GENERATOR FUEL COST		1,054,831
22020806	COOKING GAS/FUEL COST		6,791,494
220209	FINANCIAL CHARGES - GENERAL		1,340,515
22020901	BANK CHARGES (OTHER THAN INTEREST)		461,489
22020902	INSURANCE PREMIUM		879,026
220210	MISCELLANEOUS		107,945,007
22021001	REFRESHMENT & MEALS		20,263,128
22021003	PUBLICITY & ADVERTISEMENTS		633,049
22021004	MEDICAL EXPENSES		12,385,027
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,109,673
22021006	POSTAGES & COURIER SERVICES		485,712
22021007	WELFARE PACKAGES		15,197,849
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,448,395
22021009	SPORTING ACTIVITIES		1,422,174
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		534,112,098
	TOTAL OVERHEAD		263,798,593
	TOTAL RECURRENT		797,910,691
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		870,810,244
0119009051			
FOREIGN MISSION : KHARTOUM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208024	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009052			
FOREIGN MISSION : KIEV			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,112,215,314
21	PERSONNEL COST		694,393,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		694,393,374
210201	ALLOWANCES		694,393,374
21020102	FOREIGN SERVICE		694,393,374
22	OTHER RECURRENT COSTS		344,922,387
2202	OVERHEAD COST		344,922,387
220201	TRAVEL & TRANSPORT - GENERAL		49,426,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,275,961
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,362,787
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,787,496
220202	UTILITIES - GENERAL		35,448,052
22020201	ELECTRICITY CHARGES		16,364,691
22020202	TELEPHONE CHARGES		3,287,683
22020203	INTERNET ACCESS CHARGES		973,635
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,309,929
22020205	WATER RATES		5,774,822
22020206	SEWERAGE CHARGES		6,737,292
220203	MATERIALS & SUPPLIES - GENERAL		28,749,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,579,042
22020303	NEWSPAPERS		695,842
22020304	MAGAZINES & PERIODICALS		481,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		746,675
22020306	PRINTING OF SECURITY DOCUMENTS		1,539,953
22020307	DRUGS & MEDICAL SUPPLIES		4,060,662
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,646,556
220204	MAINTENANCE SERVICES - GENERAL		42,821,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,273,368
22020402	MAINTENANCE OF OFFICE FURNITURE		962,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,118,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,962,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,505,147
220205	TRAINING - GENERAL		3,269,941
22020501	LOCAL TRAINING		3,269,941
220206	OTHER SERVICES - GENERAL		66,116,241
22020601	SECURITY CHARGES		5,774,822
22020603	OFFICE RENT		25,755,147
22020604	RESIDENTIAL RENT		30,546,319
22020606	CLEANING AND FUMIGATION SERVICES		4,039,953
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,636,199
22020701	FINANCIAL CONSULTING		481,235
22020702	INFORMATION TECHNOLOGY CONSULTING		673,729
22020703	LEGAL SERVICES		481,235
220208	FUEL & LUBRICANTS - GENERAL		5,771,364
22020801	MOTOR VEHICLE FUEL COST		4,329,905
22020803	PLANT / GENERATOR FUEL COST		1,002,573
22020806	COOKING GAS/FUEL COST		438,886
220209	FINANCIAL CHARGES - GENERAL		3,680,693



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		953,694
22020902	INSURANCE PREMIUM		2,726,999
220210	MISCELLANEOUS		108,002,059
22021001	REFRESHMENT & MEALS		7,802,458
22021003	PUBLICITY & ADVERTISEMENTS		962,470
22021004	MEDICAL EXPENSES		6,546,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,527,077
22021006	POSTAGES & COURIER SERVICES		962,470
22021007	WELFARE PACKAGES		13,699,763
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,475,788
22021009	SPORTING ACTIVITIES		17,025,733
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		694,393,374
	TOTAL OVERHEAD		344,922,387
	TOTAL RECURRENT		1,039,315,761
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,112,215,314
0119009052 FOREIGN MISSION : KIEV			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3208053	PURCHASE OF FURNITURE AND FITTINGS FOR CHANCERY AND RESIDENCE	NEW	72,899,553
0119009053 FOREIGN MISSION : KIGALI RWANDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		908,513,533
21	PERSONNEL COST		552,629,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		552,629,039
210201	ALLOWANCES		552,629,039
21020102	FOREIGN SERVICE		552,629,039
22	OTHER RECURRENT COSTS		282,984,941
2202	OVERHEAD COST		282,984,941
220201	TRAVEL & TRANSPORT - GENERAL		32,286,665
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,821,987
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,953,989
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,510,689
220202	UTILITIES - GENERAL		26,227,820
22020201	ELECTRICITY CHARGES		12,332,487
22020202	TELEPHONE CHARGES		4,287,726
22020203	INTERNET ACCESS CHARGES		1,728,754
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,227,873
22020205	WATER RATES		3,069,683
22020206	SEWERAGE CHARGES		3,581,297
220203	MATERIALS & SUPPLIES - GENERAL		14,242,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,141,930
22020303	NEWSPAPERS		128,926
22020304	MAGAZINES & PERIODICALS		435,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,877,828
22020306	PRINTING OF SECURITY DOCUMENTS		818,582
22020307	DRUGS & MEDICAL SUPPLIES		2,208,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,631,549
220204	MAINTENANCE SERVICES - GENERAL		24,150,811
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,905,186
22020402	MAINTENANCE OF OFFICE FURNITURE		3,581,297
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,941,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,722,821
220205	TRAINING - GENERAL		9,995,735
22020501	LOCAL TRAINING		9,995,735



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220206	OTHER SERVICES - GENERAL		71,967,457
22020601	SECURITY CHARGES		4,706,847
22020603	OFFICE RENT		31,763,661
22020604	RESIDENTIAL RENT		35,496,949
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,336,758
22020701	FINANCIAL CONSULTING		511,614
22020702	INFORMATION TECHNOLOGY CONSULTING		358,130
22020703	LEGAL SERVICES		1,467,014
220208	FUEL & LUBRICANTS - GENERAL		6,424,722
22020801	MOTOR VEHICLE FUEL COST		4,158,103
22020803	PLANT / GENERATOR FUEL COST		2,029,789
22020806	COOKING GAS/FUEL COST		236,830
220209	FINANCIAL CHARGES - GENERAL		3,738,657
22020901	BANK CHARGES (OTHER THAN INTEREST)		716,259
22020902	INSURANCE PREMIUM		3,022,398
220210	MISCELLANEOUS		91,614,048
22021001	REFRESHMENT & MEALS		19,829,448
22021003	PUBLICITY & ADVERTISEMENTS		255,807
22021004	MEDICAL EXPENSES		20,700,354
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,806,568
22021006	POSTAGES & COURIER SERVICES		1,023,226
22021007	WELFARE PACKAGES		3,716,952
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		775,948
22021009	SPORTING ACTIVITIES		2,505,745
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		552,629,039
	TOTAL OVERHEAD		282,984,941
	TOTAL RECURRENT		835,613,980
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		908,513,533
0119009053	FOREIGN MISSION : KIGALI RWANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208083	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	72,899,553
0119009054	FOREIGN MISSION : KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		882,703,754
21	PERSONNEL COST		485,556,450
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		485,556,450
210201	ALLOWANCES		485,556,450
21020102	FOREIGN SERVICE		485,556,450
22	OTHER RECURRENT COSTS		324,247,751
2202	OVERHEAD COST		324,247,751
220201	TRAVEL& TRANSPORT - GENERAL		50,524,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,490,716
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,422,649
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,610,839
220202	UTILITIES - GENERAL		13,807,782
22020201	ELECTRICITY CHARGES		7,422,797
22020202	TELEPHONE CHARGES		2,625,216
22020203	INTERNET ACCESS CHARGES		441,584
22020204	SATELLITE BROADCASTING ACCESS CHARGES		440,928
22020205	WATER RATES		145,355
22020206	SEWERAGE CHARGES		2,731,902
220203	MATERIALS & SUPPLIES - GENERAL		31,739,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,349,397
22020302	BOOKS		7,798



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
22020303	NEWSPAPERS		110,014
22020304	MAGAZINES & PERIODICALS		5,246,897
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,274,221
22020306	PRINTING OF SECURITY DOCUMENTS		349,250
22020307	DRUGS & MEDICAL SUPPLIES		6,066,558
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,335,424
220204	MAINTENANCE SERVICES - GENERAL		80,952,552
22020402	MAINTENANCE OF OFFICE FURNITURE		1,048,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		66,854,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,601
22020406	OTHER MAINTENANCE SERVICES		13,042,398
220205	TRAINING - GENERAL		65,546
22020501	LOCAL TRAINING		65,546
220206	OTHER SERVICES - GENERAL		36,453,601
22020601	SECURITY CHARGES		1,309,688
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		32,820,139
22020606	CLEANING AND FUMIGATION SERVICES		2,323,774
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		171,970
22020701	FINANCIAL CONSULTING		28,020
22020702	INFORMATION TECHNOLOGY CONSULTING		55,444
22020703	LEGAL SERVICES		88,506
220208	FUEL & LUBRICANTS - GENERAL		3,337,016
22020801	MOTOR VEHICLE FUEL COST		3,328,602
22020803	PLANT / GENERATOR FUEL COST		1,753
22020806	COOKING GAS/FUEL COST		6,661
220209	FINANCIAL CHARGES - GENERAL		8,226,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,094
22020902	INSURANCE PREMIUM		8,215,322
220210	MISCELLANEOUS		98,969,105
22021001	REFRESHMENT & MEALS		8,421,816
22021003	PUBLICITY & ADVERTISEMENTS		218,282
22021004	MEDICAL EXPENSES		4,206,170
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		81,282,991
22021006	POSTAGES & COURIER SERVICES		436,562
22021007	WELFARE PACKAGES		3,303,692
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		662,120
22021009	SPORTING ACTIVITIES		437,472
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		485,556,450
	TOTAL OVERHEAD		324,247,751
	TOTAL RECURRENT		809,804,201
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		882,703,754
0119009054	FOREIGN MISSION : KINGSTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208096	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	72,899,553
0119009055	FOREIGN MISSION : KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		801,588,857
21	PERSONNEL COST		505,161,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		505,161,426
210201	ALLOWANCES		505,161,426
21020102	FOREIGN SERVICE		505,161,426
22	OTHER RECURRENT COSTS		223,527,878
2202	OVERHEAD COST		223,527,878



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		29,083,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,113,245
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,766,767
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,203,887
220202	UTILITIES - GENERAL		17,422,585
22020201	ELECTRICITY CHARGES		8,435,660
22020202	TELEPHONE CHARGES		2,356,548
22020203	INTERNET ACCESS CHARGES		600,391
22020204	SATELLITE BROADCASTING ACCESS CHARGES		940,374
22020205	WATER RATES		2,346,854
22020206	SEWERAGE CHARGES		2,742,758
220203	MATERIALS & SUPPLIES - GENERAL		14,228,008
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,011,117
22020303	NEWSPAPERS		204,840
22020304	MAGAZINES & PERIODICALS		333,049
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,909,283
22020306	PRINTING OF SECURITY DOCUMENTS		830,990
22020307	DRUGS & MEDICAL SUPPLIES		1,691,057
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,247,672
220204	MAINTENANCE SERVICES - GENERAL		8,778,508
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,076,709
22020402	MAINTENANCE OF OFFICE FURNITURE		391,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,701,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		493,860
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,114,245
220205	TRAINING - GENERAL		887,471
22020501	LOCAL TRAINING		887,471
220206	OTHER SERVICES - GENERAL		74,281,342
22020601	SECURITY CHARGES		2,350,936
22020603	OFFICE RENT		36,720,987
22020604	RESIDENTIAL RENT		34,773,925
22020606	CLEANING AND FUMIGATION SERVICES		435,494
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,295,799
22020701	FINANCIAL CONSULTING		195,911
22020702	INFORMATION TECHNOLOGY CONSULTING		2,742,758
22020703	LEGAL SERVICES		357,130
220208	FUEL & LUBRICANTS - GENERAL		4,567,572
22020801	MOTOR VEHICLE FUEL COST		3,018,852
22020803	PLANT / GENERATOR FUEL COST		1,000,168
22020806	COOKING GAS/FUEL COST		548,552
220209	FINANCIAL CHARGES - GENERAL		2,589,805
22020901	BANK CHARGES (OTHER THAN INTEREST)		548,552
22020902	INSURANCE PREMIUM		2,041,253
220210	MISCELLANEOUS		68,392,889
22021001	REFRESHMENT & MEALS		13,428,965
22021003	PUBLICITY & ADVERTISEMENTS		245,297
22021004	MEDICAL EXPENSES		15,339,322
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,079,932
22021006	POSTAGES & COURIER SERVICES		357,130
22021007	WELFARE PACKAGES		3,929,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		848,949
22021009	SPORTING ACTIVITIES		163,463
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		505,161,426
	TOTAL OVERHEAD		223,527,878
	TOTAL RECURRENT		728,689,304



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
TOTAL CAPITAL			72,899,553
TOTAL ALLOCATION			801,588,857
0119009055			
FOREIGN MISSION : KINSHASA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208145	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009056			
FOREIGN MISSION : KUALA LUMPUR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,003,759,731
21	PERSONNEL COST		663,562,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		663,562,576
210201	ALLOWANCES		663,562,576
21020102	FOREIGN SERVICE		663,562,576
22	OTHER RECURRENT COSTS		267,297,602
2202	OVERHEAD COST		267,297,602
220201	TRAVEL & TRANSPORT - GENERAL		4,303,127
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,303,127
220202	UTILITIES - GENERAL		18,537,396
22020201	ELECTRICITY CHARGES		7,992,757
22020202	TELEPHONE CHARGES		2,826,788
22020203	INTERNET ACCESS CHARGES		478,552
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,128,202
22020205	WATER RATES		2,820,506
22020206	SEWERAGE CHARGES		3,290,591
220203	MATERIALS & SUPPLIES - GENERAL		1,968,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,968,062
22020303	NEWSPAPERS		-
22020304	MAGAZINES & PERIODICALS		-
22020305	PRINTING OF NON SECURITY DOCUMENTS		-
22020306	PRINTING OF SECURITY DOCUMENTS		-
22020307	DRUGS & MEDICAL SUPPLIES		-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		-
220204	MAINTENANCE SERVICES - GENERAL		4,926,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,391,548
22020402	MAINTENANCE OF OFFICE FURNITURE		-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,064,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		470,084
220205	TRAINING - GENERAL		-
22020501	LOCAL TRAINING		-
220206	OTHER SERVICES - GENERAL		136,978,556
22020601	SECURITY CHARGES		20,119,905
22020603	OFFICE RENT		21,696,360
22020604	RESIDENTIAL RENT		95,162,291
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		-
22020701	FINANCIAL CONSULTING		-
22020702	INFORMATION TECHNOLOGY CONSULTING		-
22020703	LEGAL SERVICES		-
22020708	MEDICAL CONSULTING		-
220208	FUEL & LUBRICANTS - GENERAL		2,839,014
22020801	MOTOR VEHICLE FUEL COST		2,623,245
22020806	COOKING GAS/FUEL COST		215,769
220209	FINANCIAL CHARGES - GENERAL		1,998,802
22020901	BANK CHARGES (OTHER THAN INTEREST)		823,591
22020902	INSURANCE PREMIUM		1,175,211
220210	MISCELLANEOUS		95,746,033
22021001	REFRESHMENT & MEALS		5,467,461
22021003	PUBLICITY & ADVERTISEMENTS		-
22021004	MEDICAL EXPENSES		25,075,575



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,972,238
22021006	POSTAGES & COURIER SERVICES		470,084
22021007	WELFARE PACKAGES		3,760,675
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		-
22021009	SPORTING ACTIVITIES		-
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		663,562,576
	TOTAL OVERHEAD		267,297,602
	TOTAL RECURRENT		930,860,178
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,003,759,731
0119009056			
FOREIGN MISSION : KUALA LUMPUR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208160	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	72,899,553
0119009057			
FOREIGN MISSION : KUWAIT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		864,397,377
21	PERSONNEL COST		503,816,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		503,816,828
210201	ALLOWANCES		503,816,828
21020102	FOREIGN SERVICE		503,816,828
22	OTHER RECURRENT COSTS		287,680,996
2202	OVERHEAD COST		287,680,996
220201	TRAVEL & TRANSPORT - GENERAL		27,864,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,450,664
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,168,100
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,245,639
220202	UTILITIES - GENERAL		19,429,938
22020201	ELECTRICITY CHARGES		8,250,342
22020202	TELEPHONE CHARGES		3,058,817
22020203	INTERNET ACCESS CHARGES		514,560
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,113,922
22020205	WATER RATES		3,052,025
22020206	SEWERAGE CHARGES		3,440,272
220203	MATERIALS & SUPPLIES - GENERAL		25,823,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,129,602
22020303	NEWSPAPERS		128,179
22020304	MAGAZINES & PERIODICALS		813,343
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,572,641
22020306	PRINTING OF SECURITY DOCUMENTS		813,873
22020307	DRUGS & MEDICAL SUPPLIES		2,195,726
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,170,635
220204	MAINTENANCE SERVICES - GENERAL		5,273,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,408,479
22020402	MAINTENANCE OF OFFICE FURNITURE		508,671
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,847,785
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		508,671
220205	TRAINING - GENERAL		4,220,439
22020501	LOCAL TRAINING		4,220,439
220206	OTHER SERVICES - GENERAL		95,869,073
22020601	SECURITY CHARGES		6,664,744
22020603	OFFICE RENT		42,814,679
22020604	RESIDENTIAL RENT		45,575,777
22020606	CLEANING AND FUMIGATION SERVICES		813,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,067,041
22020701	FINANCIAL CONSULTING		254,335



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		356,070
22020703	LEGAL SERVICES		456,636
220208	FUEL & LUBRICANTS - GENERAL		3,125,676
22020801	MOTOR VEHICLE FUEL COST		2,410,502
22020806	COOKING GAS/FUEL COST		715,174
220209	FINANCIAL CHARGES - GENERAL		9,237,692
22020901	BANK CHARGES (OTHER THAN INTEREST)		712,139
22020902	INSURANCE PREMIUM		8,525,553
220210	MISCELLANEOUS		95,769,129
22021001	REFRESHMENT & MEALS		15,291,529
22021003	PUBLICITY & ADVERTISEMENTS		254,335
22021004	MEDICAL EXPENSES		8,423,476
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,425,392
22021006	POSTAGES & COURIER SERVICES		508,671
22021007	WELFARE PACKAGES		21,254,935
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,120
22021009	SPORTING ACTIVITIES		508,671
23	CAPITAL EXPENDITURE		72,899,553
2301	FIXED ASSETS PURCHASED		72,899,553
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,899,553
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		72,899,553
	TOTAL PERSONNEL		503,816,828
	TOTAL OVERHEAD		287,680,996
	TOTAL RECURRENT		791,497,824
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		864,397,377
0119009057 FOREIGN MISSION : KUWAIT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3208176	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	72,899,553
0119009058 FOREIGN MISSION : LIBREVILLE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		886,147,953
21	PERSONNEL COST		574,281,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		574,281,424
210201	ALLOWANCES		574,281,424
21020102	FOREIGN SERVICE		574,281,424
22	OTHER RECURRENT COSTS		238,966,976
2202	OVERHEAD COST		238,966,976
220201	TRAVEL & TRANSPORT - GENERAL		30,883,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,717,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,938,795
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,227,475
220202	UTILITIES - GENERAL		20,713,527
22020201	ELECTRICITY CHARGES		10,611,942
22020202	TELEPHONE CHARGES		2,647,304
22020203	INTERNET ACCESS CHARGES		445,343
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,056,569
22020205	WATER RATES		2,641,421
22020206	SEWERAGE CHARGES		3,310,948
220203	MATERIALS & SUPPLIES - GENERAL		13,266,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,843,107
22020303	NEWSPAPERS		110,940
22020304	MAGAZINES & PERIODICALS		374,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,271,052
22020306	PRINTING OF SECURITY DOCUMENTS		704,379
22020307	DRUGS & MEDICAL SUPPLIES		1,900,338
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,062,724
220204	MAINTENANCE SERVICES - GENERAL		9,730,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,690,657



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		440,237
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,962,132
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		417,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		220,118
220205	TRAINING - GENERAL		9,047,749
22020501	LOCAL TRAINING		9,047,749
220206	OTHER SERVICES - GENERAL		63,311,817
22020601	SECURITY CHARGES		2,641,421
22020603	OFFICE RENT		29,051,633
22020604	RESIDENTIAL RENT		30,210,005
22020606	CLEANING AND FUMIGATION SERVICES		1,408,758
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		803,432
22020701	FINANCIAL CONSULTING		275,148
22020702	INFORMATION TECHNOLOGY CONSULTING		308,166
22020703	LEGAL SERVICES		220,118
220208	FUEL & LUBRICANTS - GENERAL		5,441,888
22020801	MOTOR VEHICLE FUEL COST		4,535,440
22020803	PLANT / GENERATOR FUEL COST		704,379
22020806	COOKING GAS/FUEL COST		202,069
220209	FINANCIAL CHARGES - GENERAL		3,465,515
22020901	BANK CHARGES (OTHER THAN INTEREST)		616,332
22020902	INSURANCE PREMIUM		2,849,183
220210	MISCELLANEOUS		82,302,141
22021001	REFRESHMENT & MEALS		28,703,452
22021003	PUBLICITY & ADVERTISEMENTS		220,118
22021004	MEDICAL EXPENSES		10,522,662
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,117,960
22021006	POSTAGES & COURIER SERVICES		417,308
22021007	WELFARE PACKAGES		3,962,132
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		953,847
22021009	SPORTING ACTIVITIES		4,404,662
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		574,281,424
	TOTAL OVERHEAD		238,966,976
	TOTAL RECURRENT		813,248,400
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		886,147,953
0119009058	FOREIGN MISSION : LIBREVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208192	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009059	FOREIGN MISSION : LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		902,410,491
21	PERSONNEL COST		552,884,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		552,884,536
210201	ALLOWANCES		552,884,536
21020102	FOREIGN SERVICE		552,884,536
22	OTHER RECURRENT COSTS		276,626,402
2202	OVERHEAD COST		276,626,402
220201	TRAVEL & TRANSPORT - GENERAL		37,698,610
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,058,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,053,802
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,586,632
220202	UTILITIES - GENERAL		30,392,007
22020201	ELECTRICITY CHARGES		14,206,329
22020202	TELEPHONE CHARGES		9,287,512



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020203	INTERNET ACCESS CHARGES		452,787
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,074,229
22020205	WATER RATES		2,685,575
22020206	SEWERAGE CHARGES		2,685,575
220203	MATERIALS & SUPPLIES - GENERAL		20,048,220
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,771,671
22020303	NEWSPAPERS		112,794
22020304	MAGAZINES & PERIODICALS		380,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,323,399
22020306	PRINTING OF SECURITY DOCUMENTS		716,153
22020307	DRUGS & MEDICAL SUPPLIES		1,932,092
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,811,655
220204	MAINTENANCE SERVICES - GENERAL		6,454,333
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,649,767
22020402	MAINTENANCE OF OFFICE FURNITURE		447,596
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,685,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,596
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,798
220205	TRAINING - GENERAL		9,168,852
22020501	LOCAL TRAINING		9,168,852
220206	OTHER SERVICES - GENERAL		16,593,171
22020601	SECURITY CHARGES		15,877,484
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		715,687
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		760,913
22020701	FINANCIAL CONSULTING		223,798
22020702	INFORMATION TECHNOLOGY CONSULTING		313,317
22020703	LEGAL SERVICES		223,798
220208	FUEL & LUBRICANTS - GENERAL		2,885,157
22020801	MOTOR VEHICLE FUEL COST		2,864,613
22020806	COOKING GAS/FUEL COST		20,544
220209	FINANCIAL CHARGES - GENERAL		3,331,809
22020901	BANK CHARGES (OTHER THAN INTEREST)		626,634
22020902	INSURANCE PREMIUM		2,705,175
220210	MISCELLANEOUS		149,293,330
22021001	REFRESHMENT & MEALS		11,648,512
22021003	PUBLICITY & ADVERTISEMENTS		224,487
22021004	MEDICAL EXPENSES		17,127,680
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		91,933,325
22021006	POSTAGES & COURIER SERVICES		448,286
22021007	WELFARE PACKAGES		21,861,036
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		678,854
22021009	SPORTING ACTIVITIES		5,371,150
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		552,884,536
	TOTAL OVERHEAD		276,626,402
	TOTAL RECURRENT		829,510,938
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		902,410,491
0119009059	FOREIGN MISSION : LISBON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208204	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009060	FOREIGN MISSION : LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		869,724,222



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		537,487,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		537,487,333
210201	ALLOWANCES		537,487,333
21020102	FOREIGN SERVICE		537,487,333
22	OTHER RECURRENT COSTS		242,236,889
2202	OVERHEAD COST		242,236,889
220201	TRAVEL & TRANSPORT - GENERAL		22,772,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,996,780
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,690,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,085,780
220202	UTILITIES - GENERAL		19,744,086
22020201	ELECTRICITY CHARGES		5,595,563
22020202	TELEPHONE CHARGES		2,627,607
22020203	INTERNET ACCESS CHARGES		2,114,815
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,050,529
22020205	WATER RATES		2,622,919
22020206	SEWERAGE CHARGES		4,732,653
220203	MATERIALS & SUPPLIES - GENERAL		15,086,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,830,424
22020303	NEWSPAPERS		1,782,738
22020304	MAGAZINES & PERIODICALS		2,044,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,918,215
22020306	PRINTING OF SECURITY DOCUMENTS		767,750
22020307	DRUGS & MEDICAL SUPPLIES		716,218
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,026,817
220204	MAINTENANCE SERVICES - GENERAL		14,265,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,725,529
22020402	MAINTENANCE OF OFFICE FURNITURE		2,086,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,622,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,109,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		720,351
220205	TRAINING - GENERAL		2,264,624
22020501	LOCAL TRAINING		2,264,624
220206	OTHER SERVICES - GENERAL		74,795,705
22020601	SECURITY CHARGES		2,622,919
22020603	OFFICE RENT		33,737,105
22020604	RESIDENTIAL RENT		37,671,484
22020606	CLEANING AND FUMIGATION SERVICES		764,197
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,760,901
22020701	FINANCIAL CONSULTING		1,891,157
22020702	INFORMATION TECHNOLOGY CONSULTING		1,978,587
22020703	LEGAL SERVICES		1,891,157
220208	FUEL & LUBRICANTS - GENERAL		5,603,086
22020801	MOTOR VEHICLE FUEL COST		2,057,274
22020803	PLANT / GENERATOR FUEL COST		1,672,580
22020806	COOKING GAS/FUEL COST		1,873,232
220209	FINANCIAL CHARGES - GENERAL		1,974,630
22020901	BANK CHARGES (OTHER THAN INTEREST)		808,888
22020902	INSURANCE PREMIUM		1,165,742
220210	MISCELLANEOUS		79,969,411
22021001	REFRESHMENT & MEALS		13,429,750
22021003	PUBLICITY & ADVERTISEMENTS		809,065
22021004	MEDICAL EXPENSES		14,422,882
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,021,421
22021006	POSTAGES & COURIER SERVICES		2,109,733
22021007	WELFARE PACKAGES		3,510,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		639,688
22021009	SPORTING ACTIVITIES		1,026,372
23	CAPITAL EXPENDITURE		90,000,000



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		537,487,333
	TOTAL OVERHEAD		242,236,889
	TOTAL RECURRENT		779,724,222
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		869,724,222
0119009060 FOREIGN MISSION : LOME			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207718	PURCHASE OF 1 NO. OF REPRESENTATIONAL CAR	NEW	90,000,000
0119009061 FOREIGN MISSION : LONDON			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,346,351,234
21	PERSONNEL COST		2,467,413,661
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,467,413,661
210201	ALLOWANCES		2,467,413,661
21020102	FOREIGN SERVICE		2,467,413,661
22	OTHER RECURRENT COSTS		806,038,020
2202	OVERHEAD COST		806,038,020
220201	TRAVEL & TRANSPORT - GENERAL		125,726,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,633,131
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,403,083
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,690,237
220202	UTILITIES - GENERAL		95,735,288
22020201	ELECTRICITY CHARGES		63,629,414
22020202	TELEPHONE CHARGES		3,615,309
22020203	INTERNET ACCESS CHARGES		15,015,290
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,885,908
22020205	WATER RATES		6,056,723
22020206	SEWERAGE CHARGES		3,532,644
220203	MATERIALS & SUPPLIES - GENERAL		116,116,056
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,555,662
22020303	NEWSPAPERS		279,773
22020304	MAGAZINES & PERIODICALS		2,831,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		59,954,010
22020306	PRINTING OF SECURITY DOCUMENTS		4,263,394
22020307	DRUGS & MEDICAL SUPPLIES		4,393,831
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		29,838,224
220204	MAINTENANCE SERVICES - GENERAL		106,191,823
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,934,050
22020402	MAINTENANCE OF OFFICE FURNITURE		1,665,389
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		82,926,995
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,665,389
220205	TRAINING - GENERAL		20,617,523
22020501	LOCAL TRAINING		20,617,523
220206	OTHER SERVICES - GENERAL		36,986,824
22020601	SECURITY CHARGES		34,322,201
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		2,664,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,955,950
22020701	FINANCIAL CONSULTING		5,457,867
22020702	INFORMATION TECHNOLOGY CONSULTING		1,110,259
22020703	LEGAL SERVICES		1,387,824
220208	FUEL & LUBRICANTS - GENERAL		7,710,849
22020801	MOTOR VEHICLE FUEL COST		6,607,305
22020806	COOKING GAS/FUEL COST		1,103,544
220209	FINANCIAL CHARGES - GENERAL		777,182
22020901	BANK CHARGES (OTHER THAN INTEREST)		777,182



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220210	MISCELLANEOUS		288,220,074
22021001	REFRESHMENT & MEALS		121,549,063
22021003	PUBLICITY & ADVERTISEMENTS		555,130
22021004	MEDICAL EXPENSES		52,474,630
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,920,655
22021006	POSTAGES & COURIER SERVICES		526,217
22021007	WELFARE PACKAGES		45,360,900
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,286,014
22021009	SPORTING ACTIVITIES		10,547,465
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		2,467,413,661
	TOTAL OVERHEAD		806,038,020
	TOTAL RECURRENT		3,273,451,681
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		3,346,351,234
0119009061	FOREIGN MISSION : LONDON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208200	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009062	FOREIGN MISSION : LUANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,037,384,248
21	PERSONNEL COST		518,552,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		518,552,789
210201	ALLOWANCES		518,552,789
21020102	FOREIGN SERVICE		518,552,789
22	OTHER RECURRENT COSTS		238,831,459
2202	OVERHEAD COST		238,831,459
220201	TRAVEL & TRANSPORT - GENERAL		19,920,207
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,451,033
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,805,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,663,502
220202	UTILITIES - GENERAL		19,753,441
22020201	ELECTRICITY CHARGES		6,089,050
22020202	TELEPHONE CHARGES		3,903,410
22020203	INTERNET ACCESS CHARGES		2,786,706
22020204	SATELLITE BROADCASTING ACCESS CHARGES		961,388
22020205	WATER RATES		3,183,742
22020206	SEWERAGE CHARGES		2,829,145
220203	MATERIALS & SUPPLIES - GENERAL		22,948,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,754,252
22020303	NEWSPAPERS		42,309
22020304	MAGAZINES & PERIODICALS		464,745
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,713,553
22020306	PRINTING OF SECURITY DOCUMENTS		242,811
22020307	DRUGS & MEDICAL SUPPLIES		7,134,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,596,616
220204	MAINTENANCE SERVICES - GENERAL		19,144,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,454,042
22020402	MAINTENANCE OF OFFICE FURNITURE		1,524,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,393,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,222,270
22020405	MAINTENANCE OF PLANTS/GENERATORS		549,315
220205	TRAINING - GENERAL		8,156,384
22020501	LOCAL TRAINING		8,156,384
220206	OTHER SERVICES - GENERAL		57,213,218
22020601	SECURITY CHARGES		2,890,986



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		52,436,027
22020606	CLEANING AND FUMIGATION SERVICES		1,886,205
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,866,965
22020701	FINANCIAL CONSULTING		44,210
22020702	INFORMATION TECHNOLOGY CONSULTING		1,776,015
22020703	LEGAL SERVICES		46,740
220208	FUEL & LUBRICANTS - GENERAL		11,406,875
22020801	MOTOR VEHICLE FUEL COST		7,842,598
22020803	PLANT / GENERATOR FUEL COST		2,456,822
22020806	COOKING GAS/FUEL COST		1,107,455
220209	FINANCIAL CHARGES - GENERAL		2,876,553
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,301,032
22020902	INSURANCE PREMIUM		1,575,521
220210	MISCELLANEOUS		75,544,760
22021001	REFRESHMENT & MEALS		10,706,557
22021003	PUBLICITY & ADVERTISEMENTS		45,408
22021004	MEDICAL EXPENSES		11,324,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,377,423
22021006	POSTAGES & COURIER SERVICES		1,098,633
22021007	WELFARE PACKAGES		3,872,592
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		691,319
22021009	SPORTING ACTIVITIES		428,673
23	CAPITAL EXPENDITURE		280,000,000
2303	REHABILITATION / REPAIRS		280,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		280,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		280,000,000
	TOTAL PERSONNEL		518,552,789
	TOTAL OVERHEAD		238,831,459
	TOTAL RECURRENT		757,384,248
	TOTAL CAPITAL		280,000,000
	TOTAL ALLOCATION		1,037,384,248
0119009062	FOREIGN MISSION : LUANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207728	REHABILITATION OF RESIDENCE	NEW	280,000,000
0119009063	FOREIGN MISSION : LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		731,807,608
21	PERSONNEL COST		417,967,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		417,967,025
210201	ALLOWANCES		417,967,025
21020102	FOREIGN SERVICE		417,967,025
22	OTHER RECURRENT COSTS		240,941,030
2202	OVERHEAD COST		240,941,030
220201	TRAVEL & TRANSPORT - GENERAL		22,855,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,396,134
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		655,159
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,804,326
220202	UTILITIES - GENERAL		26,397,354
22020201	ELECTRICITY CHARGES		14,523,801
22020202	TELEPHONE CHARGES		2,628,832
22020203	INTERNET ACCESS CHARGES		2,512,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,426
22020205	WATER RATES		2,622,995
22020206	SEWERAGE CHARGES		3,060,160
220203	MATERIALS & SUPPLIES - GENERAL		22,884,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,177,460
22020303	NEWSPAPERS		110,161
22020304	MAGAZINES & PERIODICALS		371,591



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,245,956
22020306	PRINTING OF SECURITY DOCUMENTS		699,465
22020307	DRUGS & MEDICAL SUPPLIES		1,887,822
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,391,719
220204	MAINTENANCE SERVICES - GENERAL		31,595,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,996,815
22020402	MAINTENANCE OF OFFICE FURNITURE		1,311,497
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,032,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		414,397
22020405	MAINTENANCE OF PLANTS/GENERATORS		839,557
220205	TRAINING - GENERAL		8,955,192
22020501	LOCAL TRAINING		8,955,192
220206	OTHER SERVICES - GENERAL		3,322,460
22020601	SECURITY CHARGES		2,622,995
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		699,465
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		743,182
22020701	FINANCIAL CONSULTING		218,583
22020702	INFORMATION TECHNOLOGY CONSULTING		306,016
22020703	LEGAL SERVICES		218,583
220208	FUEL & LUBRICANTS - GENERAL		9,952,272
22020801	MOTOR VEHICLE FUEL COST		9,052,150
22020803	PLANT / GENERATOR FUEL COST		699,465
22020806	COOKING GAS/FUEL COST		200,657
220209	FINANCIAL CHARGES - GENERAL		6,798,656
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,032
22020902	INSURANCE PREMIUM		6,186,624
220210	MISCELLANEOUS		107,437,085
22021001	REFRESHMENT & MEALS		18,727,915
22021003	PUBLICITY & ADVERTISEMENTS		1,375,438
22021004	MEDICAL EXPENSES		18,760,144
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,045,146
22021006	POSTAGES & COURIER SERVICES		437,166
22021007	WELFARE PACKAGES		10,991,075
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,035
22021009	SPORTING ACTIVITIES		437,166
23	CAPITAL EXPENDITURE		72,899,553
2301	FIXED ASSETS PURCHASED		72,899,553
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,899,553
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		72,899,553
	TOTAL PERSONNEL		417,967,025
	TOTAL OVERHEAD		240,941,030
	TOTAL RECURRENT		658,908,055
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		731,807,608
0119009063	FOREIGN MISSION : LUSAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208193	FURNISHING OF CHANCERY/STAFF QUARTERS	NEW	72,899,553
0119009064	FOREIGN MISSION : MADRID		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,927,752,513
21	PERSONNEL COST		1,607,642,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,607,642,928
210201	ALLOWANCES		1,607,642,928
21020102	FOREIGN SERVICE		1,607,642,928
22	OTHER RECURRENT COSTS		247,210,032
2202	OVERHEAD COST		247,210,032
220201	TRAVEL& TRANSPORT - GENERAL		24,359,427



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,515,377
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,066,754
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,777,296
220202	UTILITIES - GENERAL	23,558,970
22020201	ELECTRICITY CHARGES	10,210,364
22020202	TELEPHONE CHARGES	9,177,943
22020203	INTERNET ACCESS CHARGES	457,631
22020204	SATELLITE BROADCASTING ACCESS CHARGES	417,179
22020205	WATER RATES	1,817,340
22020206	SEWERAGE CHARGES	1,478,513
220203	MATERIALS & SUPPLIES - GENERAL	12,954,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,409,577
22020303	NEWSPAPERS	414,424
22020304	MAGAZINES & PERIODICALS	400,563
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,568,280
22020306	PRINTING OF SECURITY DOCUMENTS	584,051
22020307	DRUGS & MEDICAL SUPPLIES	976,422
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,601,303
220204	MAINTENANCE SERVICES - GENERAL	25,660,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,678,558
22020402	MAINTENANCE OF OFFICE FURNITURE	761,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,184,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,036,280
220205	TRAINING - GENERAL	2,544,294
22020501	LOCAL TRAINING	2,544,294
220206	OTHER SERVICES - GENERAL	37,622,976
22020601	SECURITY CHARGES	2,332,180
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	33,302,944
22020606	CLEANING AND FUMIGATION SERVICES	1,987,852
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,439,305
22020701	FINANCIAL CONSULTING	655,651
22020702	INFORMATION TECHNOLOGY CONSULTING	807,902
22020703	LEGAL SERVICES	1,975,752
220208	FUEL & LUBRICANTS - GENERAL	10,605,304
22020801	MOTOR VEHICLE FUEL COST	6,433,512
22020806	COOKING GAS/FUEL COST	4,171,792
220209	FINANCIAL CHARGES - GENERAL	4,918,915
22020901	BANK CHARGES (OTHER THAN INTEREST)	460,715
22020902	INSURANCE PREMIUM	4,458,200
220210	MISCELLANEOUS	101,546,030
22021001	REFRESHMENT & MEALS	14,315,851
22021003	PUBLICITY & ADVERTISEMENTS	105,608
22021004	MEDICAL EXPENSES	25,865,112
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,374,945
22021006	POSTAGES & COURIER SERVICES	2,753,383
22021007	WELFARE PACKAGES	2,689,916
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	870,387
22021009	SPORTING ACTIVITIES	5,570,828
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	1,607,642,928
	TOTAL OVERHEAD	247,210,032
	TOTAL RECURRENT	1,854,852,960
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	1,927,752,513
0119009064	FOREIGN MISSION : MADRID	



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27208182	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009065 FOREIGN MISSION : MALABO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		854,501,478
21	PERSONNEL COST		539,440,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,440,894
210201	ALLOWANCES		539,440,894
21020102	FOREIGN SERVICE		539,440,894
22	OTHER RECURRENT COSTS		242,161,031
2202	OVERHEAD COST		242,161,031
220201	TRAVEL & TRANSPORT - GENERAL		29,726,044
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,883,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,963,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,879,125
220202	UTILITIES - GENERAL		22,803,728
22020201	ELECTRICITY CHARGES		12,168,086
22020202	TELEPHONE CHARGES		2,375,606
22020203	INTERNET ACCESS CHARGES		400,309
22020204	SATELLITE BROADCASTING ACCESS CHARGES		948,337
22020205	WATER RATES		4,146,004
22020206	SEWERAGE CHARGES		2,765,386
220203	MATERIALS & SUPPLIES - GENERAL		24,904,338
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,877,617
22020303	NEWSPAPERS		2,256,581
22020304	MAGAZINES & PERIODICALS		2,008,436
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,933,284
22020306	PRINTING OF SECURITY DOCUMENTS		3,847,505
22020307	DRUGS & MEDICAL SUPPLIES		2,734,073
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,246,842
220204	MAINTENANCE SERVICES - GENERAL		35,196,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,852,746
22020402	MAINTENANCE OF OFFICE FURNITURE		6,292,356
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,499,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,540,563
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,011,334
220205	TRAINING - GENERAL		3,443,826
22020501	LOCAL TRAINING		3,443,826
220206	OTHER SERVICES - GENERAL		8,019,928
22020601	SECURITY CHARGES		2,370,331
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		5,649,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,317,957
22020701	FINANCIAL CONSULTING		577,620
22020702	INFORMATION TECHNOLOGY CONSULTING		197,528
22020703	LEGAL SERVICES		3,542,809
220208	FUEL & LUBRICANTS - GENERAL		10,605,783
22020801	MOTOR VEHICLE FUEL COST		5,856,399
22020803	PLANT / GENERATOR FUEL COST		2,689,667
22020806	COOKING GAS/FUEL COST		2,059,717
220209	FINANCIAL CHARGES - GENERAL		6,816,204
22020901	BANK CHARGES (OTHER THAN INTEREST)		553,077
22020902	INSURANCE PREMIUM		6,263,127
220210	MISCELLANEOUS		96,326,655
22021001	REFRESHMENT & MEALS		13,142,632
22021003	PUBLICITY & ADVERTISEMENTS		4,171,132
22021004	MEDICAL EXPENSES		27,906,153
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,079,889



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021006	POSTAGES & COURIER SERVICES		395,055
22021007	WELFARE PACKAGES		4,412,911
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		599,167
22021009	SPORTING ACTIVITIES		4,619,716
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		539,440,894
	TOTAL OVERHEAD		242,161,031
	TOTAL RECURRENT		781,601,925
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		854,501,478
0119009065 FOREIGN MISSION : MALABO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208164	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009066 FOREIGN MISSION : MANILLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		780,744,823
21	PERSONNEL COST		451,249,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		451,249,828
210201	ALLOWANCES		451,249,828
21020102	FOREIGN SERVICE		451,249,828
22	OTHER RECURRENT COSTS		239,494,995
2202	OVERHEAD COST		239,494,995
220201	TRAVEL & TRANSPORT - GENERAL		23,822,122
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,071,178
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,329,974
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,420,970
220202	UTILITIES - GENERAL		27,038,288
22020201	ELECTRICITY CHARGES		15,559,897
22020202	TELEPHONE CHARGES		2,627,788
22020203	INTERNET ACCESS CHARGES		2,117,803
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,460
22020205	WATER RATES		2,623,080
22020206	SEWERAGE CHARGES		3,060,260
220203	MATERIALS & SUPPLIES - GENERAL		23,072,507
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,505,113
22020303	NEWSPAPERS		137,734
22020304	MAGAZINES & PERIODICALS		2,046,390
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,278,850
22020306	PRINTING OF SECURITY DOCUMENTS		7,395,903
22020307	DRUGS & MEDICAL SUPPLIES		2,009,402
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,699,115
220204	MAINTENANCE SERVICES - GENERAL		13,812,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,941,102
22020402	MAINTENANCE OF OFFICE FURNITURE		437,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,647,436
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,786,753
220205	TRAINING - GENERAL		8,874,474
22020501	LOCAL TRAINING		8,874,474
220206	OTHER SERVICES - GENERAL		42,265,289
22020601	SECURITY CHARGES		2,623,080
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		37,267,934
22020606	CLEANING AND FUMIGATION SERVICES		2,374,275
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,755,918
22020701	FINANCIAL CONSULTING		218,590
22020702	INFORMATION TECHNOLOGY CONSULTING		4,643,724



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020703	LEGAL SERVICES		1,893,604
220208	FUEL & LUBRICANTS - GENERAL		6,387,761
22020801	MOTOR VEHICLE FUEL COST		6,178,734
22020806	COOKING GAS/FUEL COST		209,027
220209	FINANCIAL CHARGES - GENERAL		4,217,182
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,449,445
22020902	INSURANCE PREMIUM		2,767,737
220210	MISCELLANEOUS		83,248,983
22021001	REFRESHMENT & MEALS		11,292,746
22021003	PUBLICITY & ADVERTISEMENTS		218,590
22021004	MEDICAL EXPENSES		15,718,557
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,010,513
22021006	POSTAGES & COURIER SERVICES		437,180
22021007	WELFARE PACKAGES		8,958,980
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,450
22021009	SPORTING ACTIVITIES		2,111,967
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		451,249,828
	TOTAL OVERHEAD		239,494,995
	TOTAL RECURRENT		690,744,823
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		780,744,823
0119009066			
FOREIGN MISSION : MANILLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207693	PURCHASE OF 1 NO REPRESENTATIONAL CAR	NEW	90,000,000
0119009067			
FOREIGN MISSION : MAPUTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		828,031,974
21	PERSONNEL COST		515,351,684
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		515,351,684
210201	ALLOWANCES		515,351,684
21020102	FOREIGN SERVICE		515,351,684
22	OTHER RECURRENT COSTS		239,780,737
2202	OVERHEAD COST		239,780,737
220201	TRAVEL & TRANSPORT - GENERAL		18,500,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,396,852
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,198,223
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,905,806
220202	UTILITIES - GENERAL		25,902,044
22020201	ELECTRICITY CHARGES		12,608,151
22020202	TELEPHONE CHARGES		5,978,008
22020203	INTERNET ACCESS CHARGES		583,357
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,225
22020205	WATER RATES		2,623,063
22020206	SEWERAGE CHARGES		3,060,240
220203	MATERIALS & SUPPLIES - GENERAL		20,515,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,992,441
22020303	NEWSPAPERS		1,619,539
22020304	MAGAZINES & PERIODICALS		371,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,246,040
22020306	PRINTING OF SECURITY DOCUMENTS		699,483
22020307	DRUGS & MEDICAL SUPPLIES		1,887,127
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,699,654
220204	MAINTENANCE SERVICES - GENERAL		16,897,811
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,976,044
22020402	MAINTENANCE OF OFFICE FURNITURE		1,088,633



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,646,723
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,568,780
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,617,631
220205	TRAINING - GENERAL		25,700,966
22020501	LOCAL TRAINING		25,700,966
220206	OTHER SERVICES - GENERAL		4,282,920
22020601	SECURITY CHARGES		1,909,338
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		2,373,582
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,897,781
22020701	FINANCIAL CONSULTING		284,621
22020702	INFORMATION TECHNOLOGY CONSULTING		306,024
22020703	LEGAL SERVICES		2,307,136
220208	FUEL & LUBRICANTS - GENERAL		7,147,209
22020801	MOTOR VEHICLE FUEL COST		6,118,559
22020806	COOKING GAS/FUEL COST		1,028,650
220209	FINANCIAL CHARGES - GENERAL		5,126,279
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,365
22020902	INSURANCE PREMIUM		4,514,914
220210	MISCELLANEOUS		112,808,961
22021001	REFRESHMENT & MEALS		21,005,371
22021003	PUBLICITY & ADVERTISEMENTS		1,893,143
22021004	MEDICAL EXPENSES		21,037,828
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,512,984
22021006	POSTAGES & COURIER SERVICES		437,177
22021007	WELFARE PACKAGES		4,822,229
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,052
22021009	SPORTING ACTIVITIES		437,177
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		515,351,684
	TOTAL OVERHEAD		239,780,737
	TOTAL RECURRENT		755,132,421
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		828,031,974
0119009067	FOREIGN MISSION : MAPUTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208157	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009068	FOREIGN MISSION : MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		850,104,289
21	PERSONNEL COST		507,155,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		507,155,264
210201	ALLOWANCES		507,155,264
21020102	FOREIGN SERVICE		507,155,264
22	OTHER RECURRENT COSTS		270,049,472
2202	OVERHEAD COST		270,049,472
220201	TRAVEL & TRANSPORT - GENERAL		13,627,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,203,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		251,823
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,172,098
220202	UTILITIES - GENERAL		40,383,169
22020201	ELECTRICITY CHARGES		17,342,535
22020202	TELEPHONE CHARGES		6,133,516
22020203	INTERNET ACCESS CHARGES		1,031,813
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,615,550



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020205	WATER RATES		6,119,887
22020206	SEWERAGE CHARGES		7,139,868
220203	MATERIALS & SUPPLIES - GENERAL		21,620,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,554,149
22020303	NEWSPAPERS		4,405,184
22020304	MAGAZINES & PERIODICALS		40,799
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,631,970
22020306	PRINTING OF SECURITY DOCUMENTS		318,744
22020307	DRUGS & MEDICAL SUPPLIES		7,267,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,402,213
220204	MAINTENANCE SERVICES - GENERAL		16,190,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,402,213
22020402	MAINTENANCE OF OFFICE FURNITURE		570,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,943,119
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,274,976
220205	TRAINING - GENERAL		1,274,976
22020501	LOCAL TRAINING		1,274,976
220206	OTHER SERVICES - GENERAL		89,064,140
22020601	SECURITY CHARGES		4,385,919
22020603	OFFICE RENT		24,062,752
22020604	RESIDENTIAL RENT		36,199,671
22020606	CLEANING AND FUMIGATION SERVICES		24,415,798
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,099,230
22020701	FINANCIAL CONSULTING		127,498
22020702	INFORMATION TECHNOLOGY CONSULTING		53,124
22020703	LEGAL SERVICES		1,918,608
220208	FUEL & LUBRICANTS - GENERAL		8,730,401
22020801	MOTOR VEHICLE FUEL COST		570,552
22020806	COOKING GAS/FUEL COST		8,159,849
220209	FINANCIAL CHARGES - GENERAL		5,329,291
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,548,780
22020902	INSURANCE PREMIUM		2,780,511
220210	MISCELLANEOUS		71,729,429
22021001	REFRESHMENT & MEALS		15,568,105
22021003	PUBLICITY & ADVERTISEMENTS		191,246
22021004	MEDICAL EXPENSES		9,549,499
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,504,616
22021006	POSTAGES & COURIER SERVICES		14,535
22021007	WELFARE PACKAGES		3,671,932
22021009	SPORTING ACTIVITIES		229,496
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		507,155,264
	TOTAL OVERHEAD		270,049,472
	TOTAL RECURRENT		777,204,736
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		850,104,289
0119009068	FOREIGN MISSION : MEXICO CITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27212904	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009069	FOREIGN MISSION : MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		874,846,873
21	PERSONNEL COST		551,739,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		551,739,552
210201	ALLOWANCES		551,739,552
21020102	FOREIGN SERVICE		551,739,552



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	250,207,768
2202	OVERHEAD COST	250,207,768
220201	TRAVEL & TRANSPORT - GENERAL	30,196,868
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,337,663
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,602,566
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,256,639
220202	UTILITIES - GENERAL	13,404,602
22020201	ELECTRICITY CHARGES	6,995,900
22020202	TELEPHONE CHARGES	1,565,269
22020203	INTERNET ACCESS CHARGES	913,901
22020204	SATELLITE BROADCASTING ACCESS CHARGES	405,263
22020205	WATER RATES	1,095,944
22020206	SEWERAGE CHARGES	2,428,325
220203	MATERIALS & SUPPLIES - GENERAL	16,350,287
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,742,877
22020303	NEWSPAPERS	435,855
22020304	MAGAZINES & PERIODICALS	520,376
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,047,198
22020306	PRINTING OF SECURITY DOCUMENTS	2,205,095
22020307	DRUGS & MEDICAL SUPPLIES	1,797,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,601,882
220204	MAINTENANCE SERVICES - GENERAL	19,903,290
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,848,371
22020402	MAINTENANCE OF OFFICE FURNITURE	221,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,793,006
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,040,753
220205	TRAINING - GENERAL	5,318,247
22020501	LOCAL TRAINING	5,318,247
220206	OTHER SERVICES - GENERAL	88,750,038
22020601	SECURITY CHARGES	130,094
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	86,954,739
22020606	CLEANING AND FUMIGATION SERVICES	1,665,205
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,356,133
22020701	FINANCIAL CONSULTING	260,188
22020702	INFORMATION TECHNOLOGY CONSULTING	425,763
22020703	LEGAL SERVICES	670,182
220208	FUEL & LUBRICANTS - GENERAL	3,688,267
22020801	MOTOR VEHICLE FUEL COST	2,248,657
22020803	PLANT / GENERATOR FUEL COST	961,908
22020806	COOKING GAS/FUEL COST	477,702
220209	FINANCIAL CHARGES - GENERAL	1,164,145
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,263
22020902	INSURANCE PREMIUM	758,882
220210	MISCELLANEOUS	70,075,891
22021001	REFRESHMENT & MEALS	14,633,617
22021003	PUBLICITY & ADVERTISEMENTS	195,141
22021004	MEDICAL EXPENSES	17,321,748
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,586,056
22021006	POSTAGES & COURIER SERVICES	414,281
22021007	WELFARE PACKAGES	4,205,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	524,319
22021009	SPORTING ACTIVITIES	195,141
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	551,739,552
	TOTAL OVERHEAD	250,207,768



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		801,947,320
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		874,846,873
0119009069 FOREIGN MISSION : MONROVIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208221	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009070 FOREIGN MISSION : MOSCOW			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,421,354,911
21	PERSONNEL COST		1,032,027,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,032,027,003
210201	ALLOWANCES		1,032,027,003
21020102	FOREIGN SERVICE		1,032,027,003
22	OTHER RECURRENT COSTS		316,428,355
2202	OVERHEAD COST		316,428,355
220201	TRAVEL & TRANSPORT - GENERAL		18,892,947
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,612,713
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,977,843
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,302,391
220202	UTILITIES - GENERAL		20,977,782
22020201	ELECTRICITY CHARGES		7,824,111
22020202	TELEPHONE CHARGES		3,966,098
22020203	INTERNET ACCESS CHARGES		2,099,928
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,104,568
22020205	WATER RATES		2,761,420
22020206	SEWERAGE CHARGES		3,221,657
220203	MATERIALS & SUPPLIES - GENERAL		15,918,904
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,125,327
22020303	NEWSPAPERS		115,974
22020304	MAGAZINES & PERIODICALS		391,245
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,417,257
22020306	PRINTING OF SECURITY DOCUMENTS		1,934,912
22020307	DRUGS & MEDICAL SUPPLIES		1,986,645
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,947,544
220204	MAINTENANCE SERVICES - GENERAL		88,729,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,814,146
22020402	MAINTENANCE OF OFFICE FURNITURE		1,658,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		81,161,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,094,600
220205	TRAINING - GENERAL		9,427,803
22020501	LOCAL TRAINING		9,427,803
220206	OTHER SERVICES - GENERAL		59,779,218
22020601	SECURITY CHARGES		2,761,420
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		55,083,366
22020606	CLEANING AND FUMIGATION SERVICES		1,934,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,634,681
22020701	FINANCIAL CONSULTING		1,428,651
22020702	INFORMATION TECHNOLOGY CONSULTING		322,166
22020703	LEGAL SERVICES		883,864
220208	FUEL & LUBRICANTS - GENERAL		4,941,486
22020801	MOTOR VEHICLE FUEL COST		4,250,826
22020806	COOKING GAS/FUEL COST		690,660
220209	FINANCIAL CHARGES - GENERAL		1,794,204
22020901	BANK CHARGES (OTHER THAN INTEREST)		643,612
22020902	INSURANCE PREMIUM		1,150,592
220210	MISCELLANEOUS		93,332,074
22021001	REFRESHMENT & MEALS		13,265,364
22021003	PUBLICITY & ADVERTISEMENTS		883,864



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021004	MEDICAL EXPENSES		22,282,433
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,515,900
22021006	POSTAGES & COURIER SERVICES		1,059,503
22021007	WELFARE PACKAGES		5,340,663
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,057,106
22021009	SPORTING ACTIVITIES		1,927,241
23	CAPITAL EXPENDITURE		72,899,553
2301	FIXED ASSETS PURCHASED		72,899,553
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,899,553
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		72,899,553
	TOTAL PERSONNEL		1,032,027,003
	TOTAL OVERHEAD		316,428,355
	TOTAL RECURRENT		1,348,455,358
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,421,354,911
0119009070			
FOREIGN MISSION : MOSCOW			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3211399	PURCHASE OF FURNITURE AND FITTINGS FOR CHANCERY AND RESIDENCE	NEW	72,899,553
0119009071			
FOREIGN MISSION : NAIROBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,040,460,032
21	PERSONNEL COST		709,562,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		709,562,190
210201	ALLOWANCES		709,562,190
21020102	FOREIGN SERVICE		709,562,190
22	OTHER RECURRENT COSTS		257,998,289
2202	OVERHEAD COST		257,998,289
220201	TRAVEL & TRANSPORT - GENERAL		38,642,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,639,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,294,445
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,707,958
220202	UTILITIES - GENERAL		38,754,957
22020201	ELECTRICITY CHARGES		15,522,301
22020202	TELEPHONE CHARGES		5,489,745
22020203	INTERNET ACCESS CHARGES		5,778,810
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,291,293
22020205	WATER RATES		5,477,563
22020206	SEWERAGE CHARGES		3,195,245
220203	MATERIALS & SUPPLIES - GENERAL		42,439,329
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,920,879
22020303	NEWSPAPERS		230,058
22020304	MAGAZINES & PERIODICALS		232,796
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,980,683
22020306	PRINTING OF SECURITY DOCUMENTS		3,505,640
22020307	DRUGS & MEDICAL SUPPLIES		4,662,290
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,906,983
220204	MAINTENANCE SERVICES - GENERAL		10,918,609
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,702,264
22020402	MAINTENANCE OF OFFICE FURNITURE		1,369,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,477,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,369,391
220205	TRAINING - GENERAL		9,586,648
22020501	LOCAL TRAINING		9,586,648
220206	OTHER SERVICES - GENERAL		9,859,614
22020601	SECURITY CHARGES		9,129,272
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		730,342



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		772,660
22020701	FINANCIAL CONSULTING		228,232
22020702	INFORMATION TECHNOLOGY CONSULTING		318,574
22020703	LEGAL SERVICES		225,854
220208	FUEL & LUBRICANTS - GENERAL		6,652,434
22020801	MOTOR VEHICLE FUEL COST		4,052,148
22020803	PLANT / GENERATOR FUEL COST		2,390,769
22020806	COOKING GAS/FUEL COST		209,517
220209	FINANCIAL CHARGES - GENERAL		1,780,208
22020901	BANK CHARGES (OTHER THAN INTEREST)		639,049
22020902	INSURANCE PREMIUM		1,141,159
220210	MISCELLANEOUS		98,591,586
22021001	REFRESHMENT & MEALS		1,286,915
22021003	PUBLICITY & ADVERTISEMENTS		2,259,495
22021004	MEDICAL EXPENSES		3,550,038
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		71,455,021
22021006	POSTAGES & COURIER SERVICES		456,464
22021007	WELFARE PACKAGES		17,750,191
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		692,303
22021009	SPORTING ACTIVITIES		1,141,159
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		709,562,190
	TOTAL OVERHEAD		257,998,289
	TOTAL RECURRENT		967,560,479
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,040,460,032
0119009071	FOREIGN MISSION : NAIROBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208133	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009072	FOREIGN MISSION : N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,073,493,394
21	PERSONNEL COST		758,049,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		758,049,202
210201	ALLOWANCES		758,049,202
21020102	FOREIGN SERVICE		758,049,202
22	OTHER RECURRENT COSTS		242,544,639
2202	OVERHEAD COST		242,544,639
220201	TRAVEL & TRANSPORT - GENERAL		24,213,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,539,269
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,318,126
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,356,401
220202	UTILITIES - GENERAL		26,527,451
22020201	ELECTRICITY CHARGES		12,569,183
22020202	TELEPHONE CHARGES		2,670,722
22020203	INTERNET ACCESS CHARGES		449,341
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,066,053
22020205	WATER RATES		6,662,831
22020206	SEWERAGE CHARGES		3,109,321
220203	MATERIALS & SUPPLIES - GENERAL		20,740,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,926,855
22020303	NEWSPAPERS		444,189
22020304	MAGAZINES & PERIODICALS		1,669,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,298,098
22020306	PRINTING OF SECURITY DOCUMENTS		710,239
22020307	DRUGS & MEDICAL SUPPLIES		1,917,396



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,775,029
220204	MAINTENANCE SERVICES - GENERAL		6,589,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,972,198
22020402	MAINTENANCE OF OFFICE FURNITURE		617,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,665,135
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,113,123
22020405	MAINTENANCE OF PLANTS/GENERATORS		222,094
220205	TRAINING - GENERAL		4,164,399
22020501	LOCAL TRAINING		4,164,399
220206	OTHER SERVICES - GENERAL		47,533,914
22020601	SECURITY CHARGES		7,682,140
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		38,639,371
22020606	CLEANING AND FUMIGATION SERVICES		1,212,403
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,660,616
22020701	FINANCIAL CONSULTING		1,329,201
22020702	INFORMATION TECHNOLOGY CONSULTING		3,109,321
22020703	LEGAL SERVICES		222,094
220208	FUEL & LUBRICANTS - GENERAL		7,686,940
22020801	MOTOR VEHICLE FUEL COST		4,765,844
22020803	PLANT / GENERATOR FUEL COST		1,045,169
22020806	COOKING GAS/FUEL COST		1,875,927
220209	FINANCIAL CHARGES - GENERAL		5,123,277
22020901	BANK CHARGES (OTHER THAN INTEREST)		621,864
22020902	INSURANCE PREMIUM		4,501,413
220210	MISCELLANEOUS		95,303,677
22021001	REFRESHMENT & MEALS		13,584,318
22021003	PUBLICITY & ADVERTISEMENTS		3,566,766
22021004	MEDICAL EXPENSES		13,663,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,272,386
22021006	POSTAGES & COURIER SERVICES		444,189
22021007	WELFARE PACKAGES		9,046,980
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,726,033
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		758,049,202
	TOTAL OVERHEAD		242,544,639
	TOTAL RECURRENT		1,000,593,841
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,073,493,394
0119009072	FOREIGN MISSION : N'DJAMENA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208101	REHABILITATION OF RESIDENT	ONGOING	72,899,553
0119009074	FOREIGN MISSION : NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		980,016,594
21	PERSONNEL COST		649,725,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		649,725,135
210201	ALLOWANCES		649,725,135
21020102	FOREIGN SERVICE		649,725,135
22	OTHER RECURRENT COSTS		257,391,906
2202	OVERHEAD COST		257,391,906
220201	TRAVEL & TRANSPORT - GENERAL		26,506,510
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,774,281
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,850,973
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,881,256
220202	UTILITIES - GENERAL		25,306,511



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020201	ELECTRICITY CHARGES		11,078,576
22020202	TELEPHONE CHARGES		7,726,990
22020203	INTERNET ACCESS CHARGES		461,444
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,846,411
22020206	SEWERAGE CHARGES		3,193,090
220203	MATERIALS & SUPPLIES - GENERAL		18,864,997
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,707,579
22020303	NEWSPAPERS		285,097
22020304	MAGAZINES & PERIODICALS		387,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,386,956
22020306	PRINTING OF SECURITY DOCUMENTS		726,998
22020307	DRUGS & MEDICAL SUPPLIES		2,466,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,903,674
220204	MAINTENANCE SERVICES - GENERAL		35,477,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,888,347
22020402	MAINTENANCE OF OFFICE FURNITURE		456,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,676,470
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		456,156
220205	TRAINING - GENERAL		6,135,571
22020501	LOCAL TRAINING		6,135,571
220206	OTHER SERVICES - GENERAL		11,780,998
22020601	SECURITY CHARGES		2,736,934
22020604	RESIDENTIAL RENT		8,314,690
22020606	CLEANING AND FUMIGATION SERVICES		729,374
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,649,246
22020701	FINANCIAL CONSULTING		228,078
22020702	INFORMATION TECHNOLOGY CONSULTING		3,193,090
22020703	LEGAL SERVICES		228,078
220208	FUEL & LUBRICANTS - GENERAL		4,316,680
22020801	MOTOR VEHICLE FUEL COST		4,107,302
22020806	COOKING GAS/FUEL COST		209,378
220209	FINANCIAL CHARGES - GENERAL		1,779,007
22020901	BANK CHARGES (OTHER THAN INTEREST)		638,618
22020902	INSURANCE PREMIUM		1,140,389
220210	MISCELLANEOUS		123,575,257
22021001	REFRESHMENT & MEALS		15,557,879
22021003	PUBLICITY & ADVERTISEMENTS		228,078
22021004	MEDICAL EXPENSES		23,314,138
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,790,758
22021006	POSTAGES & COURIER SERVICES		456,156
22021007	WELFARE PACKAGES		18,824,963
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		691,836
22021009	SPORTING ACTIVITIES		5,711,449
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		649,725,135
	TOTAL OVERHEAD		257,391,906
	TOTAL RECURRENT		907,117,041
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		980,016,594
0119009074	FOREIGN MISSION : NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208084	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009075	FOREIGN MISSION : NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,965,438
21	PERSONNEL COST		1,831,689,045



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,831,689,045
210201	ALLOWANCES		1,831,689,045
21020102	FOREIGN SERVICE		1,831,689,045
22	OTHER RECURRENT COSTS		435,376,840
2202	OVERHEAD COST		435,376,840
220201	TRAVEL & TRANSPORT - GENERAL		24,792,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,018,423
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,774,017
220202	UTILITIES - GENERAL		48,172,104
22020201	ELECTRICITY CHARGES		19,901,786
22020202	TELEPHONE CHARGES		14,833,769
22020203	INTERNET ACCESS CHARGES		4,262,480
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,637,531
22020205	WATER RATES		3,670,446
22020206	SEWERAGE CHARGES		1,866,092
220203	MATERIALS & SUPPLIES - GENERAL		17,287,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,792,778
22020302	BOOKS		-
22020303	NEWSPAPERS		-
22020304	MAGAZINES & PERIODICALS		-
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,247,370
22020306	PRINTING OF SECURITY DOCUMENTS		2,247,386
22020307	DRUGS & MEDICAL SUPPLIES		-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		-
220204	MAINTENANCE SERVICES - GENERAL		109,855,135
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,416,738
22020402	MAINTENANCE OF OFFICE FURNITURE		-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		91,607,101
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,831,296
220205	TRAINING - GENERAL		-
22020501	LOCAL TRAINING		-
220206	OTHER SERVICES - GENERAL		29,909,745
22020601	SECURITY CHARGES		2,505,983
22020604	RESIDENTIAL RENT		6,330,522
22020606	CLEANING AND FUMIGATION SERVICES		21,073,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,496,333
22020701	FINANCIAL CONSULTING		-
22020702	INFORMATION TECHNOLOGY CONSULTING		-
22020703	LEGAL SERVICES		3,496,333
220208	FUEL & LUBRICANTS - GENERAL		16,410,493
22020801	MOTOR VEHICLE FUEL COST		16,410,493
22020806	COOKING GAS/FUEL COST		-
220209	FINANCIAL CHARGES - GENERAL		51,644,827
22020901	BANK CHARGES (OTHER THAN INTEREST)		707,282
22020902	INSURANCE PREMIUM		50,937,545
220210	MISCELLANEOUS		133,808,229
22021001	REFRESHMENT & MEALS		15,368,556
22021003	PUBLICITY & ADVERTISEMENTS		2,197,755
22021004	MEDICAL EXPENSES		26,854,177
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		68,840,001
22021006	POSTAGES & COURIER SERVICES		2,995,743
22021007	WELFARE PACKAGES		12,133,531
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,995,742
22021009	SPORTING ACTIVITIES		2,422,724
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
	TOTAL PERSONNEL		1,831,689,045
	TOTAL OVERHEAD		435,376,840
	TOTAL RECURRENT		2,267,065,885
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		2,339,965,438
0119009075 FOREIGN MISSION : NEW YORK (CG)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208069	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009076 FOREIGN MISSION : NEW YORK (PM)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,271,543,880
21	PERSONNEL COST		3,046,348,944
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,046,348,944
210201	ALLOWANCES		3,046,348,944
21020102	FOREIGN SERVICE		3,046,348,944
22	OTHER RECURRENT COSTS		1,152,295,383
2202	OVERHEAD COST		1,152,295,383
220201	TRAVEL & TRANSPORT - GENERAL		54,089,392
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,044,696
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,044,696
220202	UTILITIES - GENERAL		313,400,738
22020201	ELECTRICITY CHARGES		170,222,716
22020202	TELEPHONE CHARGES		44,544,315
22020203	INTERNET ACCESS CHARGES		27,044,696
22020204	SATELLITE BROADCASTING ACCESS CHARGES		27,044,696
22020205	WATER RATES		44,544,315
22020206	SEWERAGE CHARGES		-
220203	MATERIALS & SUPPLIES - GENERAL		100,224,240
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,044,696
22020302	BOOKS		-
22020303	NEWSPAPERS		-
22020304	MAGAZINES & PERIODICALS		9,545,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,044,696
22020306	PRINTING OF SECURITY DOCUMENTS		9,545,076
22020307	DRUGS & MEDICAL SUPPLIES		-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		27,044,696
220204	MAINTENANCE SERVICES - GENERAL		206,812,489
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		54,089,391
22020402	MAINTENANCE OF OFFICE FURNITURE		-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		125,678,402
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		27,044,696
220205	TRAINING - GENERAL		-
22020501	LOCAL TRAINING		-
220206	OTHER SERVICES - GENERAL		98,633,706
22020601	SECURITY CHARGES		9,545,076
22020604	RESIDENTIAL RENT		62,043,934
22020606	CLEANING AND FUMIGATION SERVICES		27,044,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,546,826
22020701	FINANCIAL CONSULTING		-
22020702	INFORMATION TECHNOLOGY CONSULTING		-
22020703	LEGAL SERVICES		9,546,826
220208	FUEL & LUBRICANTS - GENERAL		64,143,546
22020801	MOTOR VEHICLE FUEL COST		37,098,850
22020806	COOKING GAS/FUEL COST		27,044,696
220209	FINANCIAL CHARGES - GENERAL		186,925,319
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,045,152
22020902	INSURANCE PREMIUM		180,880,167
220210	MISCELLANEOUS		118,519,127



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021001	REFRESHMENT & MEALS		27,044,696
22021003	PUBLICITY & ADVERTISEMENTS		6,045,152
22021004	MEDICAL EXPENSES		27,044,696
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		-
22021006	POSTAGES & COURIER SERVICES		4,295,191
22021007	WELFARE PACKAGES		27,044,696
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		-
22021009	SPORTING ACTIVITIES		27,044,696
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		3,046,348,944
	TOTAL OVERHEAD		1,152,295,383
	TOTAL RECURRENT		4,198,644,327
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		4,271,543,880
0119009076 FOREIGN MISSION : NEW YORK (PM)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208060	REHABILITATION OF CHANCERY BUILDING	NEW	72,899,553
0119009077 FOREIGN MISSION : NIAMEY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,055,657,906
21	PERSONNEL COST		741,175,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		741,175,525
210201	ALLOWANCES		741,175,525
21020102	FOREIGN SERVICE		741,175,525
22	OTHER RECURRENT COSTS		241,582,828
2202	OVERHEAD COST		241,582,828
220201	TRAVEL & TRANSPORT - GENERAL		35,715,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,367,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,863,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,268,553
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,216,238
220202	UTILITIES - GENERAL		21,096,217
22020201	ELECTRICITY CHARGES		9,502,807
22020202	TELEPHONE CHARGES		3,367,763
22020203	INTERNET ACCESS CHARGES		2,512,104
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,183
22020205	WATER RATES		2,332,180
22020206	SEWERAGE CHARGES		2,332,180
220203	MATERIALS & SUPPLIES - GENERAL		16,840,659
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,042,574
22020303	NEWSPAPERS		114,527
22020304	MAGAZINES & PERIODICALS		371,699
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,869,402
22020306	PRINTING OF SECURITY DOCUMENTS		1,734,511
22020307	DRUGS & MEDICAL SUPPLIES		1,776,168
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,931,778
220204	MAINTENANCE SERVICES - GENERAL		17,157,114
22020402	MAINTENANCE OF OFFICE FURNITURE		1,472,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,727,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,622,957
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,288,464
22020406	OTHER MAINTENANCE SERVICES		5,045,808
220205	TRAINING - GENERAL		3,188,191
22020501	LOCAL TRAINING		3,188,191
220206	OTHER SERVICES - GENERAL		41,409,329
22020601	SECURITY CHARGES		7,833,828



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		31,048,572
22020606	CLEANING AND FUMIGATION SERVICES		2,526,929
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,058,401
22020701	FINANCIAL CONSULTING		736,051
22020702	INFORMATION TECHNOLOGY CONSULTING		1,030,471
22020703	LEGAL SERVICES		2,291,879
220208	FUEL & LUBRICANTS - GENERAL		5,915,191
22020801	MOTOR VEHICLE FUEL COST		3,579,223
22020803	PLANT / GENERATOR FUEL COST		1,848,355
22020806	COOKING GAS/FUEL COST		487,613
220209	FINANCIAL CHARGES - GENERAL		4,066,658
22020901	BANK CHARGES (OTHER THAN INTEREST)		725,867
22020902	INSURANCE PREMIUM		3,340,791
220210	MISCELLANEOUS		92,135,122
22021001	REFRESHMENT & MEALS		13,882,505
22021003	PUBLICITY & ADVERTISEMENTS		830,788
22021004	MEDICAL EXPENSES		15,476,368
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,767,309
22021006	POSTAGES & COURIER SERVICES		438,298
22021007	WELFARE PACKAGES		7,532,543
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		757,629
22021009	SPORTING ACTIVITIES		449,682
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		741,175,525
	TOTAL OVERHEAD		241,582,828
	TOTAL RECURRENT		982,758,353
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,055,657,906
0119009077	FOREIGN MISSION : NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208044	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009078	FOREIGN MISSION : NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		745,217,795
21	PERSONNEL COST		376,199,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		376,199,660
210201	ALLOWANCES		376,199,660
21020102	FOREIGN SERVICE		376,199,660
22	OTHER RECURRENT COSTS		296,118,582
2202	OVERHEAD COST		296,118,582
220201	TRAVEL & TRANSPORT - GENERAL		57,514,358
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,596,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,408,849
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,972,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,536,842
220202	UTILITIES - GENERAL		25,520,712
22020201	ELECTRICITY CHARGES		13,211,135
22020202	TELEPHONE CHARGES		2,748,236
22020203	INTERNET ACCESS CHARGES		3,238,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,096,853
22020205	WATER RATES		2,742,134
22020206	SEWERAGE CHARGES		2,483,847
220203	MATERIALS & SUPPLIES - GENERAL		17,829,634
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,262,782
22020303	NEWSPAPERS		119,730



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020304	MAGAZINES & PERIODICALS		388,588
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,475,356
22020306	PRINTING OF SECURITY DOCUMENTS		1,813,320
22020307	DRUGS & MEDICAL SUPPLIES		1,856,869
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,912,989
220204	MAINTENANCE SERVICES - GENERAL		16,247,227
22020402	MAINTENANCE OF OFFICE FURNITURE		1,538,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,906,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,640,108
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,886,997
22020406	OTHER MAINTENANCE SERVICES		5,275,069
220205	TRAINING - GENERAL		8,873,925
22020501	LOCAL TRAINING		8,873,925
220206	OTHER SERVICES - GENERAL		47,780,400
22020601	SECURITY CHARGES		8,189,765
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		34,370,151
22020606	CLEANING AND FUMIGATION SERVICES		5,220,484
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,347,423
22020701	FINANCIAL CONSULTING		877,690
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,291
22020703	LEGAL SERVICES		2,392,442
220208	FUEL & LUBRICANTS - GENERAL		21,949,151
22020801	MOTOR VEHICLE FUEL COST		3,741,848
22020803	PLANT / GENERATOR FUEL COST		17,697,535
22020806	COOKING GAS/FUEL COST		509,768
220209	FINANCIAL CHARGES - GENERAL		5,254,122
22020901	BANK CHARGES (OTHER THAN INTEREST)		758,847
22020902	INSURANCE PREMIUM		4,495,275
220210	MISCELLANEOUS		90,801,630
22021001	REFRESHMENT & MEALS		15,288,352
22021003	PUBLICITY & ADVERTISEMENTS		456,828
22021004	MEDICAL EXPENSES		16,735,860
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,032,289
22021006	POSTAGES & COURIER SERVICES		458,212
22021007	WELFARE PACKAGES		12,567,922
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		792,053
22021009	SPORTING ACTIVITIES		470,114
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		376,199,660
	TOTAL OVERHEAD		296,118,582
	TOTAL RECURRENT		672,318,242
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		745,217,795
0119009078	FOREIGN MISSION : NNJC - NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208033	REHABILITATION OF 2 NOS OF STAFF QUARTERS	NEW	72,899,553
0119009080	FOREIGN MISSION : OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,968,021,309
21	PERSONNEL COST		1,263,327,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,263,327,645
210201	ALLOWANCES		1,263,327,645
21020102	FOREIGN SERVICE		1,263,327,645
22	OTHER RECURRENT COSTS		631,794,111
2202	OVERHEAD COST		631,794,111



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	351,538,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	62,928,612
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,523,340
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,718,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	213,367,981
220202	UTILITIES - GENERAL	38,649,477
22020201	ELECTRICITY CHARGES	6,948,047
22020202	TELEPHONE CHARGES	5,139,783
22020203	INTERNET ACCESS CHARGES	9,444,740
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,667,570
22020205	WATER RATES	6,668,925
22020206	SEWERAGE CHARGES	7,780,412
220203	MATERIALS & SUPPLIES - GENERAL	47,136,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,232,952
22020303	NEWSPAPERS	280,095
22020304	MAGAZINES & PERIODICALS	944,765
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,013,199
22020306	PRINTING OF SECURITY DOCUMENTS	3,028,381
22020307	DRUGS & MEDICAL SUPPLIES	4,797,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	13,839,361
220204	MAINTENANCE SERVICES - GENERAL	59,749,296
22020402	MAINTENANCE OF OFFICE FURNITURE	2,361,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,125,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,237,926
22020406	OTHER MAINTENANCE SERVICES	21,024,883
220205	TRAINING - GENERAL	5,083,121
22020501	LOCAL TRAINING	5,083,121
220206	OTHER SERVICES - GENERAL	13,891,901
22020601	SECURITY CHARGES	12,113,520
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	-
22020606	CLEANING AND FUMIGATION SERVICES	1,778,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,447,644
22020701	FINANCIAL CONSULTING	1,111,487
22020702	INFORMATION TECHNOLOGY CONSULTING	7,780,413
22020703	LEGAL SERVICES	555,744
220208	FUEL & LUBRICANTS - GENERAL	4,066,933
22020801	MOTOR VEHICLE FUEL COST	3,556,760
22020806	COOKING GAS/FUEL COST	510,173
220209	FINANCIAL CHARGES - GENERAL	5,820,568
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,556,082
22020902	INSURANCE PREMIUM	4,264,486
220210	MISCELLANEOUS	96,409,791
22021001	REFRESHMENT & MEALS	38,672,119
22021003	PUBLICITY & ADVERTISEMENTS	555,744
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,260,254
22021006	POSTAGES & COURIER SERVICES	2,361,487
22021007	WELFARE PACKAGES	11,762,944
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,685,756
22021009	SPORTING ACTIVITIES	1,111,487
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	1,263,327,645
	TOTAL OVERHEAD	631,794,111
	TOTAL RECURRENT	1,895,121,756
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	1,968,021,309



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0119009080	FOREIGN MISSION : OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208020	REHABILITATION / REPAIRS OF OFFICE BUILDINGS REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009081	FOREIGN MISSION : OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		833,452,788
21	PERSONNEL COST		504,571,198
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		504,571,198
210201	ALLOWANCES		504,571,198
21020102	FOREIGN SERVICE		504,571,198
22	OTHER RECURRENT COSTS		238,881,590
2202	OVERHEAD COST		238,881,590
220201	TRAVEL & TRANSPORT - GENERAL		37,800,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,088,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,712,105
220202	UTILITIES - GENERAL		24,123,045
22020201	ELECTRICITY CHARGES		3,507,590
22020202	TELEPHONE CHARGES		4,903,929
22020203	INTERNET ACCESS CHARGES		5,191,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,957,213
22020205	WATER RATES		4,893,032
22020206	SEWERAGE CHARGES		3,669,774
220203	MATERIALS & SUPPLIES - GENERAL		42,297,128
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,672,030
22020303	NEWSPAPERS		205,507
22020304	MAGAZINES & PERIODICALS		693,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,443,497
22020307	DRUGS & MEDICAL SUPPLIES		16,976,341
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,306,574
220204	MAINTENANCE SERVICES - GENERAL		17,400,676
22020402	MAINTENANCE OF OFFICE FURNITURE		1,834,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,393,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,505
22020406	OTHER MAINTENANCE SERVICES		7,357,252
220205	TRAINING - GENERAL		10,065,257
22020501	LOCAL TRAINING		10,065,257
220206	OTHER SERVICES - GENERAL		47,809,027
22020601	SECURITY CHARGES		3,285,001
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		41,969,218
22020606	CLEANING AND FUMIGATION SERVICES		2,554,808
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,386,360
22020701	FINANCIAL CONSULTING		407,753
22020702	INFORMATION TECHNOLOGY CONSULTING		570,854
22020703	LEGAL SERVICES		407,753
220208	FUEL & LUBRICANTS - GENERAL		2,951,960
22020801	MOTOR VEHICLE FUEL COST		2,577,643
22020806	COOKING GAS/FUEL COST		374,317
220209	FINANCIAL CHARGES - GENERAL		2,466,903
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,141,707
22020902	INSURANCE PREMIUM		1,325,196
220210	MISCELLANEOUS		52,581,055
22021001	REFRESHMENT & MEALS		4,227,028
22021003	PUBLICITY & ADVERTISEMENTS		407,753
22021004	MEDICAL EXPENSES		4,620,314
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,332,350
22021006	POSTAGES & COURIER SERVICES		815,505
22021007	WELFARE PACKAGES		3,357,163



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,740
22021009	SPORTING ACTIVITIES		326,202
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		504,571,198
	TOTAL OVERHEAD		238,881,590
	TOTAL RECURRENT		743,452,788
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		833,452,788
0119009081 FOREIGN MISSION : OUAGADOUGOU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207719	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW	90,000,000
0119009082 FOREIGN MISSION : PARIS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,708,004,996
21	PERSONNEL COST		1,223,424,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,223,424,720
210201	ALLOWANCES		1,223,424,720
21020102	FOREIGN SERVICE		1,223,424,720
22	OTHER RECURRENT COSTS		394,580,276
2202	OVERHEAD COST		394,580,276
220201	TRAVEL & TRANSPORT - GENERAL		54,350,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,520,665
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,022,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,807,511
220202	UTILITIES - GENERAL		36,319,219
22020201	ELECTRICITY CHARGES		12,039,781
22020202	TELEPHONE CHARGES		6,183,283
22020203	INTERNET ACCESS CHARGES		1,236,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,043,114
22020205	WATER RATES		5,107,785
22020206	SEWERAGE CHARGES		9,709,083
220203	MATERIALS & SUPPLIES - GENERAL		39,052,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,465,102
22020303	NEWSPAPERS		214,527
22020304	MAGAZINES & PERIODICALS		723,603
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,682,411
22020306	PRINTING OF SECURITY DOCUMENTS		1,428,500
22020307	DRUGS & MEDICAL SUPPLIES		3,592,561
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,946,107
220204	MAINTENANCE SERVICES - GENERAL		44,731,070
22020402	MAINTENANCE OF OFFICE FURNITURE		851,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,589,491
22020406	OTHER MAINTENANCE SERVICES		15,290,281
220205	TRAINING - GENERAL		4,164,264
22020501	LOCAL TRAINING		4,164,264
220206	OTHER SERVICES - GENERAL		52,814,931
22020601	SECURITY CHARGES		51,077,855
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		1,737,076
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,566,388
22020701	FINANCIAL CONSULTING		425,649
22020702	INFORMATION TECHNOLOGY CONSULTING		715,090
22020703	LEGAL SERVICES		425,649
220208	FUEL & LUBRICANTS - GENERAL		5,267,568
22020801	MOTOR VEHICLE FUEL COST		5,224,152



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020806	COOKING GAS/FUEL COST		43,416
220209	FINANCIAL CHARGES - GENERAL		8,280,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		476,727
22020902	INSURANCE PREMIUM		7,803,561
220210	MISCELLANEOUS		148,033,511
22021001	REFRESHMENT & MEALS		37,606,162
22021003	PUBLICITY & ADVERTISEMENTS		425,649
22021004	MEDICAL EXPENSES		28,844,913
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,861,309
22021006	POSTAGES & COURIER SERVICES		1,226,298
22021007	WELFARE PACKAGES		16,926,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,291,135
22021009	SPORTING ACTIVITIES		851,298
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		1,223,424,720
	TOTAL OVERHEAD		394,580,276
	TOTAL RECURRENT		1,618,004,996
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		1,708,004,996
0119009082	FOREIGN MISSION : PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207716	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW	90,000,000
0119009083	FOREIGN MISSION : PORT OF SPAIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		890,234,071
21	PERSONNEL COST		552,901,577
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		552,901,577
210201	ALLOWANCES		552,901,577
21020102	FOREIGN SERVICE		552,901,577
22	OTHER RECURRENT COSTS		264,432,941
2202	OVERHEAD COST		264,432,941
220201	TRAVEL& TRANSPORT - GENERAL		32,046,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,803,163
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,803,163
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,440,484
220202	UTILITIES - GENERAL		25,265,815
22020201	ELECTRICITY CHARGES		6,053,163
22020203	INTERNET ACCESS CHARGES		4,803,163
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,803,163
22020205	WATER RATES		4,803,163
22020206	SEWERAGE CHARGES		4,803,163
220203	MATERIALS & SUPPLIES - GENERAL		44,622,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,803,163
22020303	NEWSPAPERS		4,803,163
22020304	MAGAZINES & PERIODICALS		4,803,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,803,163
22020306	PRINTING OF SECURITY DOCUMENTS		4,803,163
22020307	DRUGS & MEDICAL SUPPLIES		4,803,163
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,803,163
220204	MAINTENANCE SERVICES - GENERAL		30,363,078
22020402	MAINTENANCE OF OFFICE FURNITURE		4,803,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,053,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,703,589
22020406	OTHER MAINTENANCE SERVICES		9,803,163
220205	TRAINING - GENERAL		4,803,163
22020501	LOCAL TRAINING		4,803,163



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220206	OTHER SERVICES - GENERAL		16,909,489
22020601	SECURITY CHARGES		4,803,163
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		7,303,163
22020606	CLEANING AND FUMIGATION SERVICES		4,803,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,409,489
22020701	FINANCIAL CONSULTING		4,803,163
22020702	INFORMATION TECHNOLOGY CONSULTING		4,803,163
22020703	LEGAL SERVICES		4,803,163
220208	FUEL & LUBRICANTS - GENERAL		9,606,326
22020801	MOTOR VEHICLE FUEL COST		4,803,163
22020806	COOKING GAS/FUEL COST		4,803,163
220209	FINANCIAL CHARGES - GENERAL		7,106,326
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,803,163
22020902	INSURANCE PREMIUM		2,303,163
220210	MISCELLANEOUS		79,300,304
22021001	REFRESHMENT & MEALS		8,803,163
22021003	PUBLICITY & ADVERTISEMENTS		4,803,163
22021004	MEDICAL EXPENSES		6,053,163
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,303,163
22021006	POSTAGES & COURIER SERVICES		4,803,163
22021007	WELFARE PACKAGES		14,928,163
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,803,163
22021009	SPORTING ACTIVITIES		4,803,163
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		552,901,577
	TOTAL OVERHEAD		264,432,941
	TOTAL RECURRENT		817,334,518
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		890,234,071
0119009083	FOREIGN MISSION : PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207954	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009084	FOREIGN MISSION : PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,115,556,465
21	PERSONNEL COST		714,831,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		714,831,360
210201	ALLOWANCES		714,831,360
21020102	FOREIGN SERVICE		714,831,360
22	OTHER RECURRENT COSTS		310,725,105
2202	OVERHEAD COST		310,725,105
220201	TRAVEL& TRANSPORT - GENERAL		73,788,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,274,713
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,433,327
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,080,807
220202	UTILITIES - GENERAL		29,565,418
22020201	ELECTRICITY CHARGES		19,993,849
22020202	TELEPHONE CHARGES		2,768,606
22020203	INTERNET ACCESS CHARGES		846,200
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,007,591
22020205	WATER RATES		2,710,551
22020206	SEWERAGE CHARGES		1,238,621
220203	MATERIALS & SUPPLIES - GENERAL		29,650,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,116,884
22020302	BOOKS		55,766



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020303	NEWSPAPERS		187,375
22020304	MAGAZINES & PERIODICALS		418,249
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,764,234
22020306	PRINTING OF SECURITY DOCUMENTS		1,338,394
22020307	DRUGS & MEDICAL SUPPLIES		8,610,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,158,705
220204	MAINTENANCE SERVICES - GENERAL		29,406,014
22020402	MAINTENANCE OF OFFICE FURNITURE		4,836,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,018,978
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,836,496
22020406	OTHER MAINTENANCE SERVICES		8,714,044
220205	TRAINING - GENERAL		4,955,797
22020501	LOCAL TRAINING		4,955,797
220206	OTHER SERVICES - GENERAL		17,095,661
22020601	SECURITY CHARGES		14,172,993
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		2,922,668
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,036,094
22020701	FINANCIAL CONSULTING		836,496
22020702	INFORMATION TECHNOLOGY CONSULTING		585,547
22020703	LEGAL SERVICES		2,614,051
220208	FUEL & LUBRICANTS - GENERAL		8,334,311
22020801	MOTOR VEHICLE FUEL COST		5,676,788
22020803	PLANT / GENERATOR FUEL COST		1,338,394
22020806	COOKING GAS/FUEL COST		1,319,129
220209	FINANCIAL CHARGES - GENERAL		2,972,502
22020901	BANK CHARGES (OTHER THAN INTEREST)		435,130
22020902	INSURANCE PREMIUM		2,537,372
220210	MISCELLANEOUS		110,920,034
22021001	REFRESHMENT & MEALS		27,694,368
22021003	PUBLICITY & ADVERTISEMENTS		1,052,417
22021004	MEDICAL EXPENSES		16,510,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,479,349
22021006	POSTAGES & COURIER SERVICES		836,496
22021007	WELFARE PACKAGES		7,730,161
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,282,628
22021009	SPORTING ACTIVITIES		334,599
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		714,831,360
	TOTAL OVERHEAD		310,725,105
	TOTAL RECURRENT		1,025,556,465
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		1,115,556,465
0119009084	FOREIGN MISSION : PRETORIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208007	PURCHASE OF REPRESENTATIONAL CAR	NEW	90,000,000
0119009085	FOREIGN MISSION : PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		856,257,984
21	PERSONNEL COST		510,704,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		510,704,551
210201	ALLOWANCES		510,704,551
21020102	FOREIGN SERVICE		510,704,551
22	OTHER RECURRENT COSTS		272,653,880
2202	OVERHEAD COST		272,653,880



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		52,500,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,927
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		302,046
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,323,893
220202	UTILITIES - GENERAL		13,720,439
22020201	ELECTRICITY CHARGES		6,203,437
22020202	TELEPHONE CHARGES		2,148,920
22020203	INTERNET ACCESS CHARGES		361,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,931
22020205	WATER RATES		2,144,145
22020206	SEWERAGE CHARGES		2,501,503
220203	MATERIALS & SUPPLIES - GENERAL		20,674,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,319,830
22020302	BOOKS		83,383
22020303	NEWSPAPERS		294,820
22020304	MAGAZINES & PERIODICALS		446,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,326,690
22020306	PRINTING OF SECURITY DOCUMENTS		335,023
22020307	DRUGS & MEDICAL SUPPLIES		1,542,569
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,325,829
220204	MAINTENANCE SERVICES - GENERAL		19,801,682
22020402	MAINTENANCE OF OFFICE FURNITURE		2,178,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,178,679
22020406	OTHER MAINTENANCE SERVICES		6,586,667
220205	TRAINING - GENERAL		7,176,559
22020501	LOCAL TRAINING		7,176,559
220206	OTHER SERVICES - GENERAL		68,397,578
22020601	SECURITY CHARGES		2,680,181
22020603	OFFICE RENT		19,386,104
22020604	RESIDENTIAL RENT		44,067,487
22020606	CLEANING AND FUMIGATION SERVICES		2,263,806
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		607,508
22020701	FINANCIAL CONSULTING		178,679
22020702	INFORMATION TECHNOLOGY CONSULTING		250,150
22020703	LEGAL SERVICES		178,679
220208	FUEL & LUBRICANTS - GENERAL		4,404,616
22020801	MOTOR VEHICLE FUEL COST		2,858,860
22020803	PLANT / GENERATOR FUEL COST		1,228,789
22020806	COOKING GAS/FUEL COST		316,967
220209	FINANCIAL CHARGES - GENERAL		1,274,576
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,301
22020902	INSURANCE PREMIUM		774,275
220210	MISCELLANEOUS		84,095,215
22021001	REFRESHMENT & MEALS		16,006,612
22021003	PUBLICITY & ADVERTISEMENTS		178,679
22021004	MEDICAL EXPENSES		11,024,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,770,201
22021006	POSTAGES & COURIER SERVICES		357,358
22021007	WELFARE PACKAGES		8,858,860
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		541,992
22021009	SPORTING ACTIVITIES		357,358
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		510,704,551
	TOTAL OVERHEAD		272,653,880
	TOTAL RECURRENT		783,358,431



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		856,257,984
0119009085 FOREIGN MISSION : PYONG YANG			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207946	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009086 FOREIGN MISSION : RABAT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		984,664,756
21	PERSONNEL COST		615,984,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		615,984,708
210201	ALLOWANCES		615,984,708
21020102	FOREIGN SERVICE		615,984,708
22	OTHER RECURRENT COSTS		295,780,495
2202	OVERHEAD COST		295,780,495
220201	TRAVEL & TRANSPORT - GENERAL		41,967,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,097,747
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,055,013
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,814,529
220202	UTILITIES - GENERAL		23,998,839
22020201	ELECTRICITY CHARGES		14,679,749
22020202	TELEPHONE CHARGES		1,218,122
22020203	INTERNET ACCESS CHARGES		2,050,965
22020204	SATELLITE BROADCASTING ACCESS CHARGES		974,497
22020205	WATER RATES		3,654,364
22020206	SEWERAGE CHARGES		1,421,142
220203	MATERIALS & SUPPLIES - GENERAL		4,693,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,528
22020302	BOOKS		-
22020303	NEWSPAPERS		38,997
22020304	MAGAZINES & PERIODICALS		85,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,081
22020306	PRINTING OF SECURITY DOCUMENTS		61,662
22020307	DRUGS & MEDICAL SUPPLIES		91,968
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		91,234
220204	MAINTENANCE SERVICES - GENERAL		50,882,864
22020402	MAINTENANCE OF OFFICE FURNITURE		5,524,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,218,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,954
22020406	OTHER MAINTENANCE SERVICES		38,702,320
220205	TRAINING - GENERAL		5,501,848
22020501	LOCAL TRAINING		5,501,848
220206	OTHER SERVICES - GENERAL		55,702,321
22020601	SECURITY CHARGES		2,317,979
22020603	OFFICE RENT		134,635
22020604	RESIDENTIAL RENT		53,148,804
22020606	CLEANING AND FUMIGATION SERVICES		100,903
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		653,334
22020701	FINANCIAL CONSULTING		219,109
22020702	INFORMATION TECHNOLOGY CONSULTING		215,248
22020703	LEGAL SERVICES		218,977
220208	FUEL & LUBRICANTS - GENERAL		6,995,620
22020801	MOTOR VEHICLE FUEL COST		6,274,710
22020803	PLANT / GENERATOR FUEL COST		324,833
22020806	COOKING GAS/FUEL COST		396,077
220209	FINANCIAL CHARGES - GENERAL		4,792,673
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,204
22020902	INSURANCE PREMIUM		4,524,469
220210	MISCELLANEOUS		100,591,887
22021001	REFRESHMENT & MEALS		17,149,751



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		132,446
22021004	MEDICAL EXPENSES		9,133,729
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,763,459
22021006	POSTAGES & COURIER SERVICES		39,010
22021007	WELFARE PACKAGES		14,211,436
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		88,451
22021009	SPORTING ACTIVITIES		73,605
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		615,984,708
	TOTAL OVERHEAD		295,780,495
	TOTAL RECURRENT		911,765,203
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		984,664,756
0119009086 FOREIGN MISSION : RABAT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207917	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009087 FOREIGN MISSION : RIYADH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,023,528,968
21	PERSONNEL COST		682,188,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,188,901
210201	ALLOWANCES		682,188,901
21020102	FOREIGN SERVICE		682,188,901
22	OTHER RECURRENT COSTS		268,440,514
2202	OVERHEAD COST		268,440,514
220201	TRAVEL & TRANSPORT - GENERAL		12,319,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,319,583
220202	UTILITIES - GENERAL		25,285,555
22020201	ELECTRICITY CHARGES		13,339,208
22020202	TELEPHONE CHARGES		8,124,690
22020203	INTERNET ACCESS CHARGES		334,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		334,032
22020205	WATER RATES		1,981,221
22020206	SEWERAGE CHARGES		1,172,372
220203	MATERIALS & SUPPLIES - GENERAL		18,044,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,727,626
22020302	BOOKS		220,136
22020303	NEWSPAPERS		217,934
22020304	MAGAZINES & PERIODICALS		333,506
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,451,761
22020306	PRINTING OF SECURITY DOCUMENTS		1,866,098
22020307	DRUGS & MEDICAL SUPPLIES		677,859
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,549,688
220204	MAINTENANCE SERVICES - GENERAL		27,150,308
22020402	MAINTENANCE OF OFFICE FURNITURE		5,330,203
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,326,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,893,667
22020406	OTHER MAINTENANCE SERVICES		7,600,022
220205	TRAINING - GENERAL		3,896,344
22020501	LOCAL TRAINING		3,896,344
220206	OTHER SERVICES - GENERAL		46,197,517
22020601	SECURITY CHARGES		8,231,221
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		35,092,775
22020606	CLEANING AND FUMIGATION SERVICES		2,873,521
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,711,493



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020701	FINANCIAL CONSULTING		589,943
22020702	INFORMATION TECHNOLOGY CONSULTING		231,142
22020703	LEGAL SERVICES		890,408
220208	FUEL & LUBRICANTS - GENERAL		8,976,778
22020801	MOTOR VEHICLE FUEL COST		7,261,751
22020806	COOKING GAS/FUEL COST		1,715,027
220209	FINANCIAL CHARGES - GENERAL		15,851,257
22020901	BANK CHARGES (OTHER THAN INTEREST)		462,285
22020902	INSURANCE PREMIUM		15,388,972
220210	MISCELLANEOUS		109,007,071
22021001	REFRESHMENT & MEALS		19,658,142
22021003	PUBLICITY & ADVERTISEMENTS		1,728,565
22021004	MEDICAL EXPENSES		15,094,331
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,305,601
22021006	POSTAGES & COURIER SERVICES		1,111,935
22021007	WELFARE PACKAGES		14,205,091
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		790,783
22021009	SPORTING ACTIVITIES		1,112,623
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		682,188,901
	TOTAL OVERHEAD		268,440,514
	TOTAL RECURRENT		950,629,415
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,023,528,968
0119009087	FOREIGN MISSION : RIYADH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207912	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	72,899,553
0119009088	FOREIGN MISSION : ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,205,090,109
21	PERSONNEL COST		845,210,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		845,210,323
210201	ALLOWANCES		845,210,323
21020102	FOREIGN SERVICE		845,210,323
22	OTHER RECURRENT COSTS		286,980,233
2202	OVERHEAD COST		286,980,233
220201	TRAVEL & TRANSPORT - GENERAL		40,657,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,017,172
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,886,103
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,754,677
220202	UTILITIES - GENERAL		25,337,569
22020201	ELECTRICITY CHARGES		11,168,247
22020202	TELEPHONE CHARGES		5,585,122
22020203	INTERNET ACCESS CHARGES		4,308,712
22020204	SATELLITE BROADCASTING ACCESS CHARGES		308,226
22020205	WATER RATES		1,831,044
22020206	SEWERAGE CHARGES		2,136,218
220203	MATERIALS & SUPPLIES - GENERAL		24,071,580
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,167,548
22020302	BOOKS		83,414
22020303	NEWSPAPERS		201,415
22020304	MAGAZINES & PERIODICALS		308,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,988,394
22020306	PRINTING OF SECURITY DOCUMENTS		1,724,648
22020307	DRUGS & MEDICAL SUPPLIES		1,317,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,280,621



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		31,298,653
22020402	MAINTENANCE OF OFFICE FURNITURE		7,750,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,275,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,750,127
22020406	OTHER MAINTENANCE SERVICES		8,522,402
220205	TRAINING - GENERAL		3,848,266
22020501	LOCAL TRAINING		3,848,266
220206	OTHER SERVICES - GENERAL		36,356,630
22020601	SECURITY CHARGES		3,275,997
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		32,592,355
22020606	CLEANING AND FUMIGATION SERVICES		488,278
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,408,701
22020701	FINANCIAL CONSULTING		875,063
22020702	INFORMATION TECHNOLOGY CONSULTING		936,098
22020703	LEGAL SERVICES		1,597,540
220208	FUEL & LUBRICANTS - GENERAL		4,078,785
22020801	MOTOR VEHICLE FUEL COST		3,866,462
22020806	COOKING GAS/FUEL COST		212,323
220209	FINANCIAL CHARGES - GENERAL		6,912,655
22020901	BANK CHARGES (OTHER THAN INTEREST)		427,244
22020902	INSURANCE PREMIUM		6,485,411
220210	MISCELLANEOUS		111,009,442
22021001	REFRESHMENT & MEALS		21,584,360
22021003	PUBLICITY & ADVERTISEMENTS		152,587
22021004	MEDICAL EXPENSES		26,031,810
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		49,766,014
22021006	POSTAGES & COURIER SERVICES		597,192
22021007	WELFARE PACKAGES		11,386,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,185,324
22021009	SPORTING ACTIVITIES		305,810
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		845,210,323
	TOTAL OVERHEAD		286,980,233
	TOTAL RECURRENT		1,132,190,556
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,205,090,109
0119009088			
FOREIGN MISSION : ROME			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208431	REHABILITATION / REPAIRS OF OFFICE B23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGUILDINGS	NEW	72,899,553
0119009091			
FOREIGN MISSION : SAO TOME			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		932,745,439
21	PERSONNEL COST		526,782,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		526,782,710
210201	ALLOWANCES		526,782,710
21020102	FOREIGN SERVICE		526,782,710
22	OTHER RECURRENT COSTS		333,063,176
2202	OVERHEAD COST		333,063,176
220201	TRAVEL & TRANSPORT - GENERAL		59,830,103
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,334,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,849,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,210,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,435,667



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
220202	UTILITIES - GENERAL	19,954,950
22020201	ELECTRICITY CHARGES	10,631,716
22020202	TELEPHONE CHARGES	2,667,554
22020203	INTERNET ACCESS CHARGES	1,634,903
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,170,011
22020205	WATER RATES	2,312,967
22020206	SEWERAGE CHARGES	1,537,799
220203	MATERIALS & SUPPLIES - GENERAL	25,985,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,458,596
22020302	BOOKS	165,241
22020303	NEWSPAPERS	138,939
22020304	MAGAZINES & PERIODICALS	819,176
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,188,648
22020306	PRINTING OF SECURITY DOCUMENTS	460,021
22020307	DRUGS & MEDICAL SUPPLIES	1,763,015
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,992,107
220204	MAINTENANCE SERVICES - GENERAL	31,250,350
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,361,148
22020402	MAINTENANCE OF OFFICE FURNITURE	1,232,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,233,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,401,309
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,021,897
220205	TRAINING - GENERAL	2,125,743
22020501	LOCAL TRAINING	2,125,743
220206	OTHER SERVICES - GENERAL	44,240,938
22020601	SECURITY CHARGES	2,312,967
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	39,295,366
22020606	CLEANING AND FUMIGATION SERVICES	2,632,605
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,266,625
22020701	FINANCIAL CONSULTING	2,748,746
22020702	INFORMATION TECHNOLOGY CONSULTING	2,499,874
22020703	LEGAL SERVICES	2,018,005
220208	FUEL & LUBRICANTS - GENERAL	11,009,869
22020801	MOTOR VEHICLE FUEL COST	5,192,494
22020803	PLANT / GENERATOR FUEL COST	4,371,128
22020806	COOKING GAS/FUEL COST	1,446,247
220209	FINANCIAL CHARGES - GENERAL	3,741,095
22020901	BANK CHARGES (OTHER THAN INTEREST)	382,922
22020902	INSURANCE PREMIUM	3,358,173
220210	MISCELLANEOUS	127,657,760
22021001	REFRESHMENT & MEALS	23,192,248
22021003	PUBLICITY & ADVERTISEMENTS	161,202
22021004	MEDICAL EXPENSES	32,620,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	52,437,220
22021006	POSTAGES & COURIER SERVICES	1,232,616
22021007	WELFARE PACKAGES	16,274,307
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	932,415
22021009	SPORTING ACTIVITIES	806,966
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	526,782,710
	TOTAL OVERHEAD	333,063,176
	TOTAL RECURRENT	859,845,886
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	932,745,439
0119009091	FOREIGN MISSION : SAO TOME	



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27208430	REHABILITATION OF RESIDENCE	NEW	72,899,553
0119009092 FOREIGN MISSION : SEOUL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,282,658,655
21	PERSONNEL COST		898,454,974
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		898,454,974
210201	ALLOWANCES		898,454,974
21020102	FOREIGN SERVICE		898,454,974
22	OTHER RECURRENT COSTS		311,304,128
2202	OVERHEAD COST		311,304,128
220201	TRAVEL & TRANSPORT - GENERAL		75,619,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,826,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,635,644
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,771,139
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		39,385,644
220202	UTILITIES - GENERAL		27,760,467
22020201	ELECTRICITY CHARGES		8,381,210
22020202	TELEPHONE CHARGES		8,483,112
22020203	INTERNET ACCESS CHARGES		6,024,374
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,601,213
22020205	WATER RATES		2,711,412
22020206	SEWERAGE CHARGES		559,146
220203	MATERIALS & SUPPLIES - GENERAL		20,197,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,830,834
22020302	BOOKS		570,286
22020303	NEWSPAPERS		1,028,004
22020304	MAGAZINES & PERIODICALS		920,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,685,212
22020306	PRINTING OF SECURITY DOCUMENTS		1,556,376
22020307	DRUGS & MEDICAL SUPPLIES		1,510,307
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,095,843
220204	MAINTENANCE SERVICES - GENERAL		18,325,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,543,945
22020402	MAINTENANCE OF OFFICE FURNITURE		347,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,086,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,347,735
220205	TRAINING - GENERAL		1,794,731
22020501	LOCAL TRAINING		1,794,731
220206	OTHER SERVICES - GENERAL		59,812,384
22020601	SECURITY CHARGES		4,586,412
22020603	OFFICE RENT		545,448
22020604	RESIDENTIAL RENT		49,124,148
22020606	CLEANING AND FUMIGATION SERVICES		5,556,376
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		765,018
22020701	FINANCIAL CONSULTING		347,735
22020702	INFORMATION TECHNOLOGY CONSULTING		243,415
22020703	LEGAL SERVICES		173,868
220208	FUEL & LUBRICANTS - GENERAL		5,331,826
22020801	MOTOR VEHICLE FUEL COST		5,112,753
22020806	COOKING GAS/FUEL COST		219,073
220209	FINANCIAL CHARGES - GENERAL		2,895,947
22020901	BANK CHARGES (OTHER THAN INTEREST)		660,697
22020902	INSURANCE PREMIUM		2,235,250
220210	MISCELLANEOUS		98,801,305
22021001	REFRESHMENT & MEALS		13,210,246
22021003	PUBLICITY & ADVERTISEMENTS		347,735
22021004	MEDICAL EXPENSES		17,362,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,585,643



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021006	POSTAGES & COURIER SERVICES		2,847,735
22021007	WELFARE PACKAGES		5,553,844
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		545,691
22021009	SPORTING ACTIVITIES		347,735
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		898,454,974
	TOTAL OVERHEAD		311,304,128
	TOTAL RECURRENT		1,209,759,102
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,282,658,655
0119009092			
FOREIGN MISSION : SEOUL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208427	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009093			
FOREIGN MISSION : SHANGHAI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,100,996,393
21	PERSONNEL COST		764,231,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		764,231,642
210201	ALLOWANCES		764,231,642
21020102	FOREIGN SERVICE		764,231,642
22	OTHER RECURRENT COSTS		263,865,198
2202	OVERHEAD COST		263,865,198
220201	TRAVEL & TRANSPORT - GENERAL		56,546,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,358,788
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		732,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,455,844
220202	UTILITIES - GENERAL		17,957,377
22020201	ELECTRICITY CHARGES		8,026,910
22020202	TELEPHONE CHARGES		2,838,869
22020203	INTERNET ACCESS CHARGES		477,569
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,814
22020205	WATER RATES		2,832,561
22020206	SEWERAGE CHARGES		3,304,654
220203	MATERIALS & SUPPLIES - GENERAL		12,517,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,205,478
22020302	BOOKS		129,039
22020303	NEWSPAPERS		207,721
22020304	MAGAZINES & PERIODICALS		401,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,505,294
22020306	PRINTING OF SECURITY DOCUMENTS		1,001,232
22020307	DRUGS & MEDICAL SUPPLIES		2,037,839
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,030,002
220204	MAINTENANCE SERVICES - GENERAL		8,331,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,096,095
22020402	MAINTENANCE OF OFFICE FURNITURE		1,701,503
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,061,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		472,093
220205	TRAINING - GENERAL		3,566,901
22020501	LOCAL TRAINING		3,566,901
220206	OTHER SERVICES - GENERAL		74,849,902
22020601	SECURITY CHARGES		2,832,561
22020603	OFFICE RENT		33,953,786
22020604	RESIDENTIAL RENT		37,062,323
22020606	CLEANING AND FUMIGATION SERVICES		1,001,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,636,838
22020701	FINANCIAL CONSULTING		840,916



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		330,465
22020703	LEGAL SERVICES		1,465,457
220208	FUEL & LUBRICANTS - GENERAL		5,122,019
22020801	MOTOR VEHICLE FUEL COST		4,824,600
22020806	COOKING GAS/FUEL COST		297,419
220209	FINANCIAL CHARGES - GENERAL		3,467,621
22020901	BANK CHARGES (OTHER THAN INTEREST)		896,978
22020902	INSURANCE PREMIUM		2,570,643
220210	MISCELLANEOUS		78,868,264
22021001	REFRESHMENT & MEALS		17,426,838
22021003	PUBLICITY & ADVERTISEMENTS		472,847
22021004	MEDICAL EXPENSES		12,165,083
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,039,278
22021006	POSTAGES & COURIER SERVICES		1,086,798
22021007	WELFARE PACKAGES		6,235,568
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		969,759
22021009	SPORTING ACTIVITIES		472,093
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		764,231,642
	TOTAL OVERHEAD		263,865,198
	TOTAL RECURRENT		1,028,096,840
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,100,996,393
0119009093	FOREIGN MISSION : SHANGHAI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208426	REHABILITATION CHANCERY BUILDING	NEW	72,899,553
0119009094	FOREIGN MISSION : SINGAPORE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,386,415,793
21	PERSONNEL COST		965,958,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		965,958,798
210201	ALLOWANCES		965,958,798
21020102	FOREIGN SERVICE		965,958,798
22	OTHER RECURRENT COSTS		347,557,442
2202	OVERHEAD COST		347,557,442
220201	TRAVEL & TRANSPORT - GENERAL		61,963,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,507,318
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		995,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,461,127
220202	UTILITIES - GENERAL		18,411,849
22020201	ELECTRICITY CHARGES		7,671,312
22020202	TELEPHONE CHARGES		2,713,109
22020203	INTERNET ACCESS CHARGES		1,706,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		455,691
22020205	WATER RATES		2,707,074
22020206	SEWERAGE CHARGES		3,158,253
220203	MATERIALS & SUPPLIES - GENERAL		12,900,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,797,319
22020302	BOOKS		61,661
22020303	NEWSPAPERS		126,330
22020304	MAGAZINES & PERIODICALS		383,502
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,011,620
22020306	PRINTING OF SECURITY DOCUMENTS		721,886
22020307	DRUGS & MEDICAL SUPPLIES		1,947,613
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,850,174
220204	MAINTENANCE SERVICES - GENERAL		27,934,678



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,003,235
22020402	MAINTENANCE OF OFFICE FURNITURE		5,451,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,029,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,451,179
220205	TRAINING - GENERAL		3,891,081
22020501	LOCAL TRAINING		3,891,081
220206	OTHER SERVICES - GENERAL		108,785,771
22020601	SECURITY CHARGES		2,707,074
22020603	OFFICE RENT		48,066,052
22020604	RESIDENTIAL RENT		56,040,759
22020606	CLEANING AND FUMIGATION SERVICES		1,971,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		992,594
22020701	FINANCIAL CONSULTING		451,179
22020702	INFORMATION TECHNOLOGY CONSULTING		315,825
22020703	LEGAL SERVICES		225,590
220208	FUEL & LUBRICANTS - GENERAL		7,856,197
22020801	MOTOR VEHICLE FUEL COST		6,443,773
22020806	COOKING GAS/FUEL COST		1,412,424
220209	FINANCIAL CHARGES - GENERAL		2,135,581
22020901	BANK CHARGES (OTHER THAN INTEREST)		857,240
22020902	INSURANCE PREMIUM		1,278,341
220210	MISCELLANEOUS		102,685,990
22021001	REFRESHMENT & MEALS		25,033,759
22021003	PUBLICITY & ADVERTISEMENTS		451,761
22021004	MEDICAL EXPENSES		13,121,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,875,650
22021006	POSTAGES & COURIER SERVICES		451,179
22021007	WELFARE PACKAGES		3,609,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		691,808
22021009	SPORTING ACTIVITIES		451,179
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		965,958,798
	TOTAL OVERHEAD		347,557,442
	TOTAL RECURRENT		1,313,516,240
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,386,415,793
0119009094	FOREIGN MISSION : SINGAPORE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208424	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009095	FOREIGN MISSION : STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,133,945,634
21	PERSONNEL COST		738,965,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		738,965,189
210201	ALLOWANCES		738,965,189
21020102	FOREIGN SERVICE		738,965,189
22	OTHER RECURRENT COSTS		304,980,445
2202	OVERHEAD COST		304,980,445
220201	TRAVEL& TRANSPORT - GENERAL		55,186,639
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,318,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		51,868,136
220202	UTILITIES - GENERAL		20,673,162
22020201	ELECTRICITY CHARGES		12,348,826
22020202	TELEPHONE CHARGES		2,379,721
22020203	INTERNET ACCESS CHARGES		400,326
22020204	SATELLITE BROADCASTING ACCESS CHARGES		399,695



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020205	WATER RATES		2,374,428
22020206	SEWERAGE CHARGES		2,770,166
220203	MATERIALS & SUPPLIES - GENERAL		16,386,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,404,301
22020302	BOOKS		649,010
22020303	NEWSPAPERS		369,356
22020304	MAGAZINES & PERIODICALS		399,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,968,035
22020306	PRINTING OF SECURITY DOCUMENTS		633,181
22020307	DRUGS & MEDICAL SUPPLIES		1,708,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,254,184
220204	MAINTENANCE SERVICES - GENERAL		25,403,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,504,596
22020402	MAINTENANCE OF OFFICE FURNITURE		3,254,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,248,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		395,738
220205	TRAINING - GENERAL		7,726,136
22020501	LOCAL TRAINING		7,726,136
220206	OTHER SERVICES - GENERAL		37,574,727
22020601	SECURITY CHARGES		2,374,428
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		34,567,118
22020606	CLEANING AND FUMIGATION SERVICES		633,181
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		672,755
22020701	FINANCIAL CONSULTING		197,869
22020702	INFORMATION TECHNOLOGY CONSULTING		277,017
22020703	LEGAL SERVICES		197,869
220208	FUEL & LUBRICANTS - GENERAL		5,195,525
22020801	MOTOR VEHICLE FUEL COST		5,013,881
22020806	COOKING GAS/FUEL COST		181,644
220209	FINANCIAL CHARGES - GENERAL		1,543,378
22020901	BANK CHARGES (OTHER THAN INTEREST)		554,033
22020902	INSURANCE PREMIUM		989,345
220210	MISCELLANEOUS		134,618,983
22021001	REFRESHMENT & MEALS		15,258,732
22021003	PUBLICITY & ADVERTISEMENTS		197,869
22021004	MEDICAL EXPENSES		47,743,720
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,149,685
22021006	POSTAGES & COURIER SERVICES		395,738
22021007	WELFARE PACKAGES		14,877,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,203
22021009	SPORTING ACTIVITIES		395,738
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
	TOTAL PERSONNEL		738,965,189
	TOTAL OVERHEAD		304,980,445
	TOTAL RECURRENT		1,043,945,634
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		1,133,945,634
0119009095	FOREIGN MISSION : STOCKHOLM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3207694	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW	90,000,000
0119009096	FOREIGN MISSION : TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,072,274,734
21	PERSONNEL COST		643,869,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		643,869,499



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		643,869,499
21020102	FOREIGN SERVICE		643,869,499
22	OTHER RECURRENT COSTS		355,505,682
2202	OVERHEAD COST		355,505,682
220201	TRAVEL & TRANSPORT - GENERAL		62,067,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,778,106
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,090,855
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,198,596
220202	UTILITIES - GENERAL		21,329,070
22020201	ELECTRICITY CHARGES		10,514,718
22020202	TELEPHONE CHARGES		3,091,554
22020203	INTERNET ACCESS CHARGES		520,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,255
22020205	WATER RATES		3,084,679
22020206	SEWERAGE CHARGES		3,598,791
220203	MATERIALS & SUPPLIES - GENERAL		24,114,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,712,402
22020302	BOOKS		140,524
22020303	NEWSPAPERS		339,314
22020304	MAGAZINES & PERIODICALS		519,255
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,817,290
22020306	PRINTING OF SECURITY DOCUMENTS		2,161,417
22020307	DRUGS & MEDICAL SUPPLIES		2,219,282
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,205,274
220204	MAINTENANCE SERVICES - GENERAL		38,118,652
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,282,662
22020402	MAINTENANCE OF OFFICE FURNITURE		1,852,950
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,084,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,898,304
220205	TRAINING - GENERAL		2,262,883
22020501	LOCAL TRAINING		2,262,883
220206	OTHER SERVICES - GENERAL		79,021,256
22020601	SECURITY CHARGES		3,084,679
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		72,436,325
22020606	CLEANING AND FUMIGATION SERVICES		3,500,252
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,212,828
22020701	FINANCIAL CONSULTING		1,595,892
22020702	INFORMATION TECHNOLOGY CONSULTING		359,880
22020703	LEGAL SERVICES		257,056
220208	FUEL & LUBRICANTS - GENERAL		9,432,617
22020801	MOTOR VEHICLE FUEL COST		9,174,490
22020806	COOKING GAS/FUEL COST		258,127
220209	FINANCIAL CHARGES - GENERAL		2,005,040
22020901	BANK CHARGES (OTHER THAN INTEREST)		719,757
22020902	INSURANCE PREMIUM		1,285,283
220210	MISCELLANEOUS		114,941,021
22021001	REFRESHMENT & MEALS		17,173,517
22021003	PUBLICITY & ADVERTISEMENTS		257,056
22021004	MEDICAL EXPENSES		19,112,736
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		66,826,688
22021006	POSTAGES & COURIER SERVICES		3,191,784
22021007	WELFARE PACKAGES		5,451,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,074,550
22021009	SPORTING ACTIVITIES		1,852,950
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		643,869,499
	TOTAL OVERHEAD		355,505,682
	TOTAL RECURRENT		999,375,181
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,072,274,734
0119009096 FOREIGN MISSION : TEHRAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208417	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009097 FOREIGN MISSION : TEL AVIV			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,145,403,392
21	PERSONNEL COST		753,920,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		753,920,133
210201	ALLOWANCES		753,920,133
21020102	FOREIGN SERVICE		753,920,133
22	OTHER RECURRENT COSTS		318,583,706
2202	OVERHEAD COST		318,583,706
220201	TRAVEL & TRANSPORT - GENERAL		56,836,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,082,033
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,423,553
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,331,047
220202	UTILITIES - GENERAL		22,699,384
22020201	ELECTRICITY CHARGES		9,531,433
22020202	TELEPHONE CHARGES		2,636,711
22020203	INTERNET ACCESS CHARGES		2,519,690
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,311,362
22020205	WATER RATES		2,630,856
22020206	SEWERAGE CHARGES		3,069,332
220203	MATERIALS & SUPPLIES - GENERAL		15,064,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,994,899
22020302	BOOKS		119,844
22020303	NEWSPAPERS		157,847
22020304	MAGAZINES & PERIODICALS		438,476
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,255,684
22020306	PRINTING OF SECURITY DOCUMENTS		1,403,123
22020307	DRUGS & MEDICAL SUPPLIES		3,091,069
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,603,997
220204	MAINTENANCE SERVICES - GENERAL		20,411,072
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,022,944
22020402	MAINTENANCE OF OFFICE FURNITURE		438,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,473,117
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,476,535
220205	TRAINING - GENERAL		5,494,174
22020501	LOCAL TRAINING		5,494,174
220206	OTHER SERVICES - GENERAL		48,002,184
22020601	SECURITY CHARGES		5,886,237
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		38,300,210
22020606	CLEANING AND FUMIGATION SERVICES		3,815,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,897,644
22020701	FINANCIAL CONSULTING		1,257,297
22020702	INFORMATION TECHNOLOGY CONSULTING		1,344,992
22020703	LEGAL SERVICES		2,295,355
220208	FUEL & LUBRICANTS - GENERAL		1,604,382
22020801	MOTOR VEHICLE FUEL COST		1,403,123
22020806	COOKING GAS/FUEL COST		201,259
220209	FINANCIAL CHARGES - GENERAL		2,748,114
22020901	BANK CHARGES (OTHER THAN INTEREST)		613,866
22020902	INSURANCE PREMIUM		2,134,248



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220210	MISCELLANEOUS		140,825,180
22021001	REFRESHMENT & MEALS		29,781,965
22021003	PUBLICITY & ADVERTISEMENTS		219,238
22021004	MEDICAL EXPENSES		24,534,671
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		65,513,434
22021006	POSTAGES & COURIER SERVICES		4,311,714
22021007	WELFARE PACKAGES		15,360,660
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		665,022
22021009	SPORTING ACTIVITIES		438,476
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		753,920,133
	TOTAL OVERHEAD		318,583,706
	TOTAL RECURRENT		1,072,503,839
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,145,403,392
0119009097	FOREIGN MISSION : TEL AVIV		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208419	REHABILITATION CHANCERY BUILDING	NEW	72,899,553
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,500,212,884
21	PERSONNEL COST		1,008,142,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,008,142,903
210201	ALLOWANCES		1,008,142,903
21020102	FOREIGN SERVICE		1,008,142,903
22	OTHER RECURRENT COSTS		419,170,428
2202	OVERHEAD COST		419,170,428
220201	TRAVEL & TRANSPORT - GENERAL		77,294,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,060,568
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,764,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		54,470,349
220202	UTILITIES - GENERAL		40,972,943
22020201	ELECTRICITY CHARGES		15,385,798
22020202	TELEPHONE CHARGES		3,168,388
22020203	INTERNET ACCESS CHARGES		3,725,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,056,430
22020205	WATER RATES		7,963,144
22020206	SEWERAGE CHARGES		4,673,191
220203	MATERIALS & SUPPLIES - GENERAL		38,601,708
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,969,542
22020302	BOOKS		150,459
22020303	NEWSPAPERS		148,300
22020304	MAGAZINES & PERIODICALS		264,821
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,575,088
22020306	PRINTING OF SECURITY DOCUMENTS		847,428
22020307	DRUGS & MEDICAL SUPPLIES		19,439,617
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,206,453
220204	MAINTENANCE SERVICES - GENERAL		40,233,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,732,477
22020402	MAINTENANCE OF OFFICE FURNITURE		2,124,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,656,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,719,835
220205	TRAINING - GENERAL		9,818,438
22020501	LOCAL TRAINING		9,818,438
220206	OTHER SERVICES - GENERAL		13,595,860
22020601	SECURITY CHARGES		7,963,144



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		5,632,716
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		900,392
22020701	FINANCIAL CONSULTING		264,821
22020702	INFORMATION TECHNOLOGY CONSULTING		370,750
22020703	LEGAL SERVICES		264,821
220208	FUEL & LUBRICANTS - GENERAL		11,506,949
22020801	MOTOR VEHICLE FUEL COST		6,480,144
22020806	COOKING GAS/FUEL COST		5,026,805
220209	FINANCIAL CHARGES - GENERAL		8,113,100
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,827,158
22020902	INSURANCE PREMIUM		6,285,942
220210	MISCELLANEOUS		178,132,793
22021001	REFRESHMENT & MEALS		31,901,797
22021003	PUBLICITY & ADVERTISEMENTS		529,643
22021004	MEDICAL EXPENSES		25,472,190
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		104,550,041
22021006	POSTAGES & COURIER SERVICES		529,643
22021007	WELFARE PACKAGES		13,807,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		812,119
22021009	SPORTING ACTIVITIES		529,643
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		1,008,142,903
	TOTAL OVERHEAD		419,170,428
	TOTAL RECURRENT		1,427,313,331
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,500,212,884
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208414	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009100	FOREIGN MISSION : TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,018,188,769
21	PERSONNEL COST		1,522,506,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,522,506,268
210201	ALLOWANCES		1,522,506,268
21020102	FOREIGN SERVICE		1,522,506,268
22	OTHER RECURRENT COSTS		422,782,948
2202	OVERHEAD COST		422,782,948
220201	TRAVEL & TRANSPORT - GENERAL		54,061,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,232,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,451,299
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,377,495
220202	UTILITIES - GENERAL		25,109,012
22020201	ELECTRICITY CHARGES		7,739,425
22020202	TELEPHONE CHARGES		4,895,254
22020203	INTERNET ACCESS CHARGES		2,149,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,594,232
22020205	WATER RATES		4,887,919
22020206	SEWERAGE CHARGES		3,842,635
220203	MATERIALS & SUPPLIES - GENERAL		23,274,459
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,799,550
22020302	BOOKS		319,938
22020303	NEWSPAPERS		1,835,769
22020304	MAGAZINES & PERIODICALS		2,060,838



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		887,473
22020306	PRINTING OF SECURITY DOCUMENTS		2,472,549
22020307	DRUGS & MEDICAL SUPPLIES		11,407,480
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,490,862
220204	MAINTENANCE SERVICES - GENERAL		42,266,412
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,306,949
22020402	MAINTENANCE OF OFFICE FURNITURE		2,143,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,673,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,143,180
220205	TRAINING - GENERAL		1,661,257
22020501	LOCAL TRAINING		1,661,257
220206	OTHER SERVICES - GENERAL		162,298,743
22020601	SECURITY CHARGES		4,887,919
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		154,938,281
22020606	CLEANING AND FUMIGATION SERVICES		2,472,543
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,644,318
22020701	FINANCIAL CONSULTING		1,346,064
22020702	INFORMATION TECHNOLOGY CONSULTING		1,594,232
22020703	LEGAL SERVICES		1,704,022
220208	FUEL & LUBRICANTS - GENERAL		5,850,252
22020801	MOTOR VEHICLE FUEL COST		4,058,399
22020806	COOKING GAS/FUEL COST		1,791,853
220209	FINANCIAL CHARGES - GENERAL		5,161,017
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,011,432
22020902	INSURANCE PREMIUM		3,149,585
220210	MISCELLANEOUS		98,455,843
22021001	REFRESHMENT & MEALS		8,993,610
22021003	PUBLICITY & ADVERTISEMENTS		2,143,180
22021004	MEDICAL EXPENSES		12,444,620
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,671,792
22021006	POSTAGES & COURIER SERVICES		2,143,180
22021007	WELFARE PACKAGES		5,985,815
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,930,466
22021009	SPORTING ACTIVITIES		2,143,180
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,522,506,268
	TOTAL OVERHEAD		422,782,948
	TOTAL RECURRENT		1,945,289,216
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		2,018,188,769
0119009100	FOREIGN MISSION : TOKYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208216	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009101	FOREIGN MISSION : TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		852,356,466
21	PERSONNEL COST		476,942,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		476,942,090
210201	ALLOWANCES		476,942,090
21020102	FOREIGN SERVICE		476,942,090
22	OTHER RECURRENT COSTS		302,514,823
2202	OVERHEAD COST		302,514,823
220201	TRAVEL & TRANSPORT - GENERAL		41,548,935
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,423,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,355,084



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,770,040
220202	UTILITIES - GENERAL	33,367,873
22020201	ELECTRICITY CHARGES	12,151,459
22020202	TELEPHONE CHARGES	7,578,398
22020203	INTERNET ACCESS CHARGES	1,274,867
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,272,862
22020205	WATER RATES	7,561,559
22020206	SEWERAGE CHARGES	3,528,728
220203	MATERIALS & SUPPLIES - GENERAL	22,052,887
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,079,599
22020302	BOOKS	344,471
22020303	NEWSPAPERS	554,514
22020304	MAGAZINES & PERIODICALS	1,071,221
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,742,972
22020306	PRINTING OF SECURITY DOCUMENTS	806,566
22020307	DRUGS & MEDICAL SUPPLIES	4,467,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,986,234
220204	MAINTENANCE SERVICES - GENERAL	20,955,505
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,242,014
22020402	MAINTENANCE OF OFFICE FURNITURE	1,260,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,562,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,260,260
22020405	MAINTENANCE OF PLANTS/GENERATORS	630,130
220205	TRAINING - GENERAL	5,510,904
22020501	LOCAL TRAINING	5,510,904
220206	OTHER SERVICES - GENERAL	95,607,562
22020601	SECURITY CHARGES	12,002,926
22020603	OFFICE RENT	36,901,512
22020604	RESIDENTIAL RENT	42,299,099
22020606	CLEANING AND FUMIGATION SERVICES	4,404,025
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,772,573
22020701	FINANCIAL CONSULTING	1,260,260
22020702	INFORMATION TECHNOLOGY CONSULTING	882,182
22020703	LEGAL SERVICES	630,131
220208	FUEL & LUBRICANTS - GENERAL	1,262,535
22020801	MOTOR VEHICLE FUEL COST	795,589
22020806	COOKING GAS/FUEL COST	466,946
220209	FINANCIAL CHARGES - GENERAL	3,268,273
22020901	BANK CHARGES (OTHER THAN INTEREST)	957,797
22020902	INSURANCE PREMIUM	2,310,476
220210	MISCELLANEOUS	76,167,776
22021001	REFRESHMENT & MEALS	13,247,763
22021003	PUBLICITY & ADVERTISEMENTS	1,260,260
22021004	MEDICAL EXPENSES	5,303,826
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,794,174
22021006	POSTAGES & COURIER SERVICES	504,104
22021007	WELFARE PACKAGES	4,032,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	764,558
22021009	SPORTING ACTIVITIES	1,260,260
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	476,942,090
	TOTAL OVERHEAD	302,514,823
	TOTAL RECURRENT	779,456,913
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	852,356,466
0119009101	FOREIGN MISSION : TRIPOLI	



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27208197	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009102 FOREIGN MISSION : TUNIS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,033,081,518
21	PERSONNEL COST		640,354,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		640,354,427
210201	ALLOWANCES		640,354,427
21020102	FOREIGN SERVICE		640,354,427
22	OTHER RECURRENT COSTS		319,827,538
2202	OVERHEAD COST		319,827,538
220201	TRAVEL & TRANSPORT - GENERAL		37,004,027
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,811,038
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,569,431
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,623,558
220202	UTILITIES - GENERAL		28,124,263
22020201	ELECTRICITY CHARGES		15,321,824
22020202	TELEPHONE CHARGES		3,194,732
22020203	INTERNET ACCESS CHARGES		537,447
22020204	SATELLITE BROADCASTING ACCESS CHARGES		536,584
22020205	WATER RATES		4,814,778
22020206	SEWERAGE CHARGES		3,718,898
220203	MATERIALS & SUPPLIES - GENERAL		22,000,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,322,277
22020302	BOOKS		953,370
22020303	NEWSPAPERS		200,820
22020304	MAGAZINES & PERIODICALS		536,750
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,887,536
22020306	PRINTING OF SECURITY DOCUMENTS		850,034
22020307	DRUGS & MEDICAL SUPPLIES		2,671,165
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,578,347
220204	MAINTENANCE SERVICES - GENERAL		9,308,386
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,794,738
22020402	MAINTENANCE OF OFFICE FURNITURE		212,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,187,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,271
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,582,242
220205	TRAINING - GENERAL		7,081,401
22020501	LOCAL TRAINING		7,081,401
220206	OTHER SERVICES - GENERAL		102,420,465
22020601	SECURITY CHARGES		6,441,930
22020603	OFFICE RENT		44,949,541
22020604	RESIDENTIAL RENT		46,405,728
22020606	CLEANING AND FUMIGATION SERVICES		4,623,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		903,162
22020701	FINANCIAL CONSULTING		265,636
22020702	INFORMATION TECHNOLOGY CONSULTING		371,890
22020703	LEGAL SERVICES		265,636
220208	FUEL & LUBRICANTS - GENERAL		6,974,905
22020801	MOTOR VEHICLE FUEL COST		6,731,044
22020806	COOKING GAS/FUEL COST		243,861
220209	FINANCIAL CHARGES - GENERAL		3,699,109
22020901	BANK CHARGES (OTHER THAN INTEREST)		743,780
22020902	INSURANCE PREMIUM		2,955,329
220210	MISCELLANEOUS		102,311,521
22021001	REFRESHMENT & MEALS		27,147,591
22021003	PUBLICITY & ADVERTISEMENTS		265,636
22021004	MEDICAL EXPENSES		21,250,845
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,901,825



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021006	POSTAGES & COURIER SERVICES		531,271
22021007	WELFARE PACKAGES		5,877,321
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		805,761
22021009	SPORTING ACTIVITIES		531,271
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		640,354,427
	TOTAL OVERHEAD		319,827,538
	TOTAL RECURRENT		960,181,965
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,033,081,518
0119009102 FOREIGN MISSION : TUNIS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208180	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009103 FOREIGN MISSION : VIENNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,398,361,737
21	PERSONNEL COST		1,010,723,970
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,010,723,970
210201	ALLOWANCES		1,010,723,970
21020102	FOREIGN SERVICE		1,010,723,970
22	OTHER RECURRENT COSTS		314,738,214
2202	OVERHEAD COST		314,738,214
220201	TRAVEL & TRANSPORT - GENERAL		56,401,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,330,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,097,864
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,972,904
220202	UTILITIES - GENERAL		37,692,003
22020201	ELECTRICITY CHARGES		19,398,376
22020202	TELEPHONE CHARGES		4,334,997
22020203	INTERNET ACCESS CHARGES		2,409,836
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,207,306
22020205	WATER RATES		4,919,222
22020206	SEWERAGE CHARGES		5,422,266
220203	MATERIALS & SUPPLIES - GENERAL		31,385,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,428,936
22020302	BOOKS		255,782
22020303	NEWSPAPERS		126,767
22020304	MAGAZINES & PERIODICALS		427,587
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,735,102
22020306	PRINTING OF SECURITY DOCUMENTS		2,114,881
22020307	DRUGS & MEDICAL SUPPLIES		2,171,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,125,458
220204	MAINTENANCE SERVICES - GENERAL		59,110,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,335,531
22020402	MAINTENANCE OF OFFICE FURNITURE		1,813,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		43,657,426
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,304,958
220205	TRAINING - GENERAL		8,979,527
22020501	LOCAL TRAINING		8,979,527
220206	OTHER SERVICES - GENERAL		3,711,916
22020601	SECURITY CHARGES		1,006,088
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		2,705,828
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,887,712
22020701	FINANCIAL CONSULTING		2,114,881



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		3,521,309
22020703	LEGAL SERVICES		251,522
220208	FUEL & LUBRICANTS - GENERAL		9,577,712
22020801	MOTOR VEHICLE FUEL COST		6,790,852
22020806	COOKING GAS/FUEL COST		2,786,860
220209	FINANCIAL CHARGES - GENERAL		5,402,485
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,097,527
22020902	INSURANCE PREMIUM		4,304,958
220210	MISCELLANEOUS		96,588,928
22021001	REFRESHMENT & MEALS		18,237,457
22021003	PUBLICITY & ADVERTISEMENTS		251,522
22021004	MEDICAL EXPENSES		18,027,652
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,842,852
22021006	POSTAGES & COURIER SERVICES		503,044
22021007	WELFARE PACKAGES		9,272,518
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,120,226
22021009	SPORTING ACTIVITIES		333,657
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,010,723,970
	TOTAL OVERHEAD		314,738,214
	TOTAL RECURRENT		1,325,462,184
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,398,361,737
0119009103	FOREIGN MISSION : VIENNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208152	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009104	FOREIGN MISSION : WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,060,929,026
21	PERSONNEL COST		712,494,224
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		712,494,224
210201	ALLOWANCES		712,494,224
21020102	FOREIGN SERVICE		712,494,224
22	OTHER RECURRENT COSTS		275,535,249
2202	OVERHEAD COST		275,535,249
220201	TRAVEL & TRANSPORT - GENERAL		39,949,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,655,919
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		935,886
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,357,789
220202	UTILITIES - GENERAL		20,118,494
22020201	ELECTRICITY CHARGES		8,542,956
22020202	TELEPHONE CHARGES		3,021,378
22020203	INTERNET ACCESS CHARGES		508,272
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,205,866
22020205	WATER RATES		3,322,914
22020206	SEWERAGE CHARGES		3,517,108
220203	MATERIALS & SUPPLIES - GENERAL		21,898,911
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,482,536
22020302	BOOKS		-
22020303	NEWSPAPERS		126,616
22020304	MAGAZINES & PERIODICALS		427,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,730,647
22020306	PRINTING OF SECURITY DOCUMENTS		803,911
22020307	DRUGS & MEDICAL SUPPLIES		4,547,854
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,780,270
220204	MAINTENANCE SERVICES - GENERAL		12,197,895



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,609,848
22020402	MAINTENANCE OF OFFICE FURNITURE		1,691,942
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,393,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		502,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		-
220205	TRAINING - GENERAL		8,803,730
22020501	LOCAL TRAINING		8,803,730
220206	OTHER SERVICES - GENERAL		72,812,282
22020601	SECURITY CHARGES		3,014,664
22020603	OFFICE RENT		68,993,707
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		803,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		854,155
22020701	FINANCIAL CONSULTING		251,222
22020702	INFORMATION TECHNOLOGY CONSULTING		351,711
22020703	LEGAL SERVICES		251,222
220208	FUEL & LUBRICANTS - GENERAL		3,446,264
22020801	MOTOR VEHICLE FUEL COST		3,215,642
22020806	COOKING GAS/FUEL COST		230,622
220209	FINANCIAL CHARGES - GENERAL		3,884,115
22020901	BANK CHARGES (OTHER THAN INTEREST)		703,422
22020902	INSURANCE PREMIUM		3,180,693
220210	MISCELLANEOUS		91,569,809
22021001	REFRESHMENT & MEALS		9,662,485
22021003	PUBLICITY & ADVERTISEMENTS		251,222
22021004	MEDICAL EXPENSES		13,232,654
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,847,644
22021006	POSTAGES & COURIER SERVICES		502,444
22021007	WELFARE PACKAGES		6,900,993
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		762,040
22021009	SPORTING ACTIVITIES		1,410,327
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		712,494,224
	TOTAL OVERHEAD		275,535,249
	TOTAL RECURRENT		988,029,473
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,060,929,026
0119009104	FOREIGN MISSION : WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208097	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009105	FOREIGN MISSION : WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,778,119,481
21	PERSONNEL COST		2,230,521,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,230,521,934
210201	ALLOWANCES		2,230,521,934
21020102	FOREIGN SERVICE		2,230,521,934
22	OTHER RECURRENT COSTS		474,697,994
2202	OVERHEAD COST		474,697,994
220201	TRAVEL & TRANSPORT - GENERAL		63,097,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,208,433
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,566,837
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,322,526
220202	UTILITIES - GENERAL		49,863,868
22020201	ELECTRICITY CHARGES		25,213,309
22020202	TELEPHONE CHARGES		5,447,492



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020203	INTERNET ACCESS CHARGES		7,994,618
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,436,894
22020205	WATER RATES		3,733,366
22020206	SEWERAGE CHARGES		6,038,189
220203	MATERIALS & SUPPLIES - GENERAL		27,946,235
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,742,758
22020302	BOOKS		1,068,714
22020303	NEWSPAPERS		157,161
22020304	MAGAZINES & PERIODICALS		508,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,490,296
22020306	PRINTING OF SECURITY DOCUMENTS		957,929
22020307	DRUGS & MEDICAL SUPPLIES		2,584,389
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,436,089
220204	MAINTENANCE SERVICES - GENERAL		35,944,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,169,565
22020402	MAINTENANCE OF OFFICE FURNITURE		598,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,981,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,195,476
220205	TRAINING - GENERAL		10,762,552
22020501	LOCAL TRAINING		10,762,552
220206	OTHER SERVICES - GENERAL		70,757,011
22020601	SECURITY CHARGES		10,981,225
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		58,817,857
22020606	CLEANING AND FUMIGATION SERVICES		957,929
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,736,249
22020701	FINANCIAL CONSULTING		1,017,801
22020702	INFORMATION TECHNOLOGY CONSULTING		419,095
22020703	LEGAL SERVICES		299,353
220208	FUEL & LUBRICANTS - GENERAL		18,976,106
22020801	MOTOR VEHICLE FUEL COST		13,067,955
22020806	COOKING GAS/FUEL COST		5,908,151
220209	FINANCIAL CHARGES - GENERAL		18,799,370
22020901	BANK CHARGES (OTHER THAN INTEREST)		838,189
22020902	INSURANCE PREMIUM		17,961,181
220210	MISCELLANEOUS		176,813,835
22021001	REFRESHMENT & MEALS		28,913,076
22021003	PUBLICITY & ADVERTISEMENTS		300,224
22021004	MEDICAL EXPENSES		17,242,732
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		97,080,155
22021006	POSTAGES & COURIER SERVICES		598,706
22021007	WELFARE PACKAGES		24,586,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		908,038
22021009	SPORTING ACTIVITIES		7,184,472
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		2,230,521,934
	TOTAL OVERHEAD		474,697,994
	TOTAL RECURRENT		2,705,219,928
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		2,778,119,481
0119009105	FOREIGN MISSION : WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208081	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009106	FOREIGN MISSION : WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		957,478,725



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		640,439,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		640,439,350
210201	ALLOWANCES		640,439,350
21020102	FOREIGN SERVICE		640,439,350
22	OTHER RECURRENT COSTS		244,139,822
2202	OVERHEAD COST		244,139,822
220201	TRAVEL & TRANSPORT - GENERAL		31,567,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,774,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,798,558
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,994,405
220202	UTILITIES - GENERAL		31,179,342
22020201	ELECTRICITY CHARGES		17,399,204
22020202	TELEPHONE CHARGES		3,850,104
22020203	INTERNET ACCESS CHARGES		1,108,558
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,630,030
22020205	WATER RATES		1,643,769
22020206	SEWERAGE CHARGES		4,547,677
220203	MATERIALS & SUPPLIES - GENERAL		27,591,159
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,058,210
22020302	BOOKS		782,451
22020303	NEWSPAPERS		276,153
22020304	MAGAZINES & PERIODICALS		931,469
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,808
22020306	PRINTING OF SECURITY DOCUMENTS		1,753,354
22020307	DRUGS & MEDICAL SUPPLIES		3,808,434
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		14,611,280
220204	MAINTENANCE SERVICES - GENERAL		15,139,112
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,865,556
22020402	MAINTENANCE OF OFFICE FURNITURE		1,095,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,575,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,054,711
22020405	MAINTENANCE OF PLANTS/GENERATORS		547,923
220205	TRAINING - GENERAL		3,073,209
22020501	LOCAL TRAINING		3,073,209
220206	OTHER SERVICES - GENERAL		9,927,818
22020601	SECURITY CHARGES		6,503,383
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		3,424,435
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,862,938
22020701	FINANCIAL CONSULTING		547,923
22020702	INFORMATION TECHNOLOGY CONSULTING		767,092
22020703	LEGAL SERVICES		547,923
220208	FUEL & LUBRICANTS - GENERAL		8,602,223
22020801	MOTOR VEHICLE FUEL COST		6,848,869
22020803	PLANT / GENERATOR FUEL COST		1,753,354
220209	FINANCIAL CHARGES - GENERAL		4,776,792
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,534,184
22020902	INSURANCE PREMIUM		3,242,608
220210	MISCELLANEOUS		110,419,962
22021001	REFRESHMENT & MEALS		20,204,572
22021003	PUBLICITY & ADVERTISEMENTS		547,923
22021004	MEDICAL EXPENSES		6,685,415
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		61,896,731
22021006	POSTAGES & COURIER SERVICES		1,095,846
22021007	WELFARE PACKAGES		17,231,423
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,662,033
22021009	SPORTING ACTIVITIES		1,096,019
23	CAPITAL EXPENDITURE		72,899,553



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		640,439,350
	TOTAL OVERHEAD		244,139,822
	TOTAL RECURRENT		884,579,172
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		957,478,725
0119009106 FOREIGN MISSION : WINDHOEK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208065	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009107 FOREIGN MISSION : YAOUNDE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		933,818,590
21	PERSONNEL COST		622,020,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		622,020,578
210201	ALLOWANCES		622,020,578
21020102	FOREIGN SERVICE		622,020,578
22	OTHER RECURRENT COSTS		238,898,459
2202	OVERHEAD COST		238,898,459
220201	TRAVEL & TRANSPORT - GENERAL		11,711,467
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		740,593
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,970,874
220202	UTILITIES - GENERAL		24,305,414
22020201	ELECTRICITY CHARGES		14,500,767
22020202	TELEPHONE CHARGES		2,628,963
22020203	INTERNET ACCESS CHARGES		442,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,246
22020205	WATER RATES		2,623,115
22020206	SEWERAGE CHARGES		3,061,055
220203	MATERIALS & SUPPLIES - GENERAL		15,492,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,755,983
22020303	NEWSPAPERS		110,171
22020304	MAGAZINES & PERIODICALS		371,608
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,206,030
22020306	PRINTING OF SECURITY DOCUMENTS		279,799
22020307	DRUGS & MEDICAL SUPPLIES		1,779,305
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,989,883
220204	MAINTENANCE SERVICES - GENERAL		3,278,894
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,623,115
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,593
220205	TRAINING - GENERAL		12,421,908
22020501	LOCAL TRAINING		12,421,908
220206	OTHER SERVICES - GENERAL		53,446,193
22020601	SECURITY CHARGES		3,497,487
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		49,668,907
22020606	CLEANING AND FUMIGATION SERVICES		279,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		743,216
22020701	FINANCIAL CONSULTING		218,593
22020702	INFORMATION TECHNOLOGY CONSULTING		306,030
22020703	LEGAL SERVICES		218,593
220208	FUEL & LUBRICANTS - GENERAL		4,369,169
22020801	MOTOR VEHICLE FUEL COST		3,469,004
22020803	PLANT / GENERATOR FUEL COST		699,497
22020806	COOKING GAS/FUEL COST		200,668
220209	FINANCIAL CHARGES - GENERAL		1,705,025
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,060



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020902	INSURANCE PREMIUM		1,092,965
220210	MISCELLANEOUS		111,424,394
22021001	REFRESHMENT & MEALS		13,465,324
22021003	PUBLICITY & ADVERTISEMENTS		218,593
22021004	MEDICAL EXPENSES		11,484,741
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		80,497,963
22021006	POSTAGES & COURIER SERVICES		437,186
22021007	WELFARE PACKAGES		4,531,249
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,067
22021009	SPORTING ACTIVITIES		126,271
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		622,020,578
	TOTAL OVERHEAD		238,898,459
	TOTAL RECURRENT		860,919,037
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		933,818,590
0119009107	FOREIGN MISSION : YAOUNDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208028	REHABILITATION OF STAFF QUARTERS	ONGOING	72,899,553
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		877,231,919
21	PERSONNEL COST		546,564,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		546,564,287
210201	ALLOWANCES		546,564,287
21020102	FOREIGN SERVICE		546,564,287
22	OTHER RECURRENT COSTS		257,768,079
2202	OVERHEAD COST		257,768,079
220201	TRAVEL & TRANSPORT - GENERAL		20,866,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,691,566
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,175,226
220202	UTILITIES - GENERAL		17,313,143
22020201	ELECTRICITY CHARGES		10,244,399
22020202	TELEPHONE CHARGES		1,808,532
22020203	INTERNET ACCESS CHARGES		1,807,767
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,048,844
22020205	WATER RATES		2,075,837
22020206	SEWERAGE CHARGES		327,764
220203	MATERIALS & SUPPLIES - GENERAL		6,938,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,146,198
22020303	NEWSPAPERS		83,908
22020304	MAGAZINES & PERIODICALS		37,147
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,588,191
22020306	PRINTING OF SECURITY DOCUMENTS		699,229
22020307	DRUGS & MEDICAL SUPPLIES		2,171,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,212,726
220204	MAINTENANCE SERVICES - GENERAL		11,470,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,159,685
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,018
22020405	MAINTENANCE OF PLANTS/GENERATORS		874,036
220205	TRAINING - GENERAL		6,032,559
22020501	LOCAL TRAINING		6,032,559
220206	OTHER SERVICES - GENERAL		119,506,079
22020601	SECURITY CHARGES		3,409,528
22020603	OFFICE RENT		49,145,356
22020604	RESIDENTIAL RENT		65,552,735



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		1,398,460
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,669,774
22020701	FINANCIAL CONSULTING		227,614
22020702	INFORMATION TECHNOLOGY CONSULTING		1,223,651
22020703	LEGAL SERVICES		218,509
220208	FUEL & LUBRICANTS - GENERAL		5,124,439
22020801	MOTOR VEHICLE FUEL COST		4,021,354
22020803	PLANT / GENERATOR FUEL COST		947,069
22020806	COOKING GAS/FUEL COST		156,016
220209	FINANCIAL CHARGES - GENERAL		1,740,790
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,826
22020902	INSURANCE PREMIUM		1,128,964
220210	MISCELLANEOUS		67,105,361
22021001	REFRESHMENT & MEALS		18,209,397
22021003	PUBLICITY & ADVERTISEMENTS		218,509
22021004	MEDICAL EXPENSES		9,709,792
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,521,582
22021006	POSTAGES & COURIER SERVICES		56,903
22021007	WELFARE PACKAGES		4,289,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		69,195
22021009	SPORTING ACTIVITIES		30,500
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		546,564,287
	TOTAL OVERHEAD		257,768,079
	TOTAL RECURRENT		804,332,366
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		877,231,919
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208416	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009110	FOREIGN MISSION : ABU DHAB		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,174,887,851
21	PERSONNEL COST		786,076,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		786,076,615
210201	ALLOWANCES		786,076,615
21020102	FOREIGN SERVICE		786,076,615
22	OTHER RECURRENT COSTS		315,911,683
2202	OVERHEAD COST		315,911,683
220201	TRAVEL& TRANSPORT - GENERAL		26,746,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,086,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,135,823
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,525,013
220202	UTILITIES - GENERAL		28,626,396
22020201	ELECTRICITY CHARGES		13,126,701
22020202	TELEPHONE CHARGES		4,216,079
22020203	INTERNET ACCESS CHARGES		3,044,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,699,041
22020205	WATER RATES		3,018,359
22020206	SEWERAGE CHARGES		3,521,418
220203	MATERIALS & SUPPLIES - GENERAL		18,638,926
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,106,122
22020303	NEWSPAPERS		1,522,971
22020304	MAGAZINES & PERIODICALS		1,699,041
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,735,219
22020306	PRINTING OF SECURITY DOCUMENTS		1,996,113



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		3,362,523
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,216,937
220204	MAINTENANCE SERVICES - GENERAL		11,271,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,118,562
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,791,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,361,354
220205	TRAINING - GENERAL		4,716,342
22020501	LOCAL TRAINING		4,716,342
220206	OTHER SERVICES - GENERAL		120,705,695
22020601	SECURITY CHARGES		4,209,314
22020603	OFFICE RENT		53,996,653
22020604	RESIDENTIAL RENT		58,819,031
22020606	CLEANING AND FUMIGATION SERVICES		3,680,697
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,452,694
22020701	FINANCIAL CONSULTING		799,772
22020702	INFORMATION TECHNOLOGY CONSULTING		543,098
22020703	LEGAL SERVICES		3,109,824
220208	FUEL & LUBRICANTS - GENERAL		3,259,265
22020801	MOTOR VEHICLE FUEL COST		1,609,791
22020806	COOKING GAS/FUEL COST		1,649,474
220209	FINANCIAL CHARGES - GENERAL		13,131,011
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,180,666
22020902	INSURANCE PREMIUM		11,950,345
220210	MISCELLANEOUS		84,363,418
22021001	REFRESHMENT & MEALS		12,491,477
22021003	PUBLICITY & ADVERTISEMENTS		657,059
22021004	MEDICAL EXPENSES		10,621,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,371,253
22021006	POSTAGES & COURIER SERVICES		1,694,016
22021007	WELFARE PACKAGES		3,679,792
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		453,930
22021009	SPORTING ACTIVITIES		394,016
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		786,076,615
	TOTAL OVERHEAD		315,911,683
	TOTAL RECURRENT		1,101,988,298
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,174,887,851
0119009110	FOREIGN MISSION : ABU DHAB		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207793	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		868,911,826
21	PERSONNEL COST		567,769,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		567,769,144
210201	ALLOWANCES		567,769,144
21020102	FOREIGN SERVICE		567,769,144
22	OTHER RECURRENT COSTS		228,243,129
2202	OVERHEAD COST		228,243,129
220201	TRAVEL & TRANSPORT - GENERAL		23,448,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,403,825
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,746,588
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,297,800
220202	UTILITIES - GENERAL		17,241,658
22020201	ELECTRICITY CHARGES		7,435,314



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020202	TELEPHONE CHARGES		2,629,618
22020203	INTERNET ACCESS CHARGES		442,359
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,512
22020205	WATER RATES		2,623,779
22020206	SEWERAGE CHARGES		3,061,076
220203	MATERIALS & SUPPLIES - GENERAL		12,881,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,830,082
22020303	NEWSPAPERS		114,790
22020304	MAGAZINES & PERIODICALS		371,702
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,279,724
22020306	PRINTING OF SECURITY DOCUMENTS		696,941
22020307	DRUGS & MEDICAL SUPPLIES		1,887,643
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,700,938
220204	MAINTENANCE SERVICES - GENERAL		7,421,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,340,939
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,982
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,228
220205	TRAINING - GENERAL		10,784,090
22020501	LOCAL TRAINING		10,784,090
220206	OTHER SERVICES - GENERAL		68,351,689
22020601	SECURITY CHARGES		4,339,742
22020603	OFFICE RENT		28,121,761
22020604	RESIDENTIAL RENT		35,190,512
22020606	CLEANING AND FUMIGATION SERVICES		699,674
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,364,565
22020701	FINANCIAL CONSULTING		425,702
22020702	INFORMATION TECHNOLOGY CONSULTING		306,108
22020703	LEGAL SERVICES		632,755
220208	FUEL & LUBRICANTS - GENERAL		1,389,699
22020801	MOTOR VEHICLE FUEL COST		427,047
22020803	PLANT / GENERATOR FUEL COST		442,990
22020806	COOKING GAS/FUEL COST		519,662
220209	FINANCIAL CHARGES - GENERAL		1,778,339
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,215
22020902	INSURANCE PREMIUM		1,166,124
220210	MISCELLANEOUS		83,581,610
22021001	REFRESHMENT & MEALS		23,196,798
22021003	PUBLICITY & ADVERTISEMENTS		425,702
22021004	MEDICAL EXPENSES		10,423,890
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,898,366
22021006	POSTAGES & COURIER SERVICES		437,297
22021007	WELFARE PACKAGES		2,099,027
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,233
22021009	SPORTING ACTIVITIES		437,297
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		567,769,144
	TOTAL OVERHEAD		228,243,129
	TOTAL RECURRENT		796,012,273
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		868,911,826
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3208425	REHABILITATION OF AMBASSADOR'S RESIDENCE	NEW	72,899,553
0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		767,418,717
21	PERSONNEL COST		322,627,148
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		322,627,148
210201	ALLOWANCES		322,627,148
21020102	FOREIGN SERVICE		322,627,148
22	OTHER RECURRENT COSTS		371,892,016
2202	OVERHEAD COST		371,892,016
220201	TRAVEL & TRANSPORT - GENERAL		33,991,487
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,876,904
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,049,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,065,475
220202	UTILITIES - GENERAL		22,834,304
22020201	ELECTRICITY CHARGES		9,847,049
22020202	TELEPHONE CHARGES		3,482,595
22020203	INTERNET ACCESS CHARGES		585,860
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,389,943
22020205	WATER RATES		3,474,857
22020206	SEWERAGE CHARGES		4,054,000
220203	MATERIALS & SUPPLIES - GENERAL		14,388,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,496,360
22020303	NEWSPAPERS		145,944
22020304	MAGAZINES & PERIODICALS		492,271
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,844,060
22020306	PRINTING OF SECURITY DOCUMENTS		926,628
22020307	DRUGS & MEDICAL SUPPLIES		1,089,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,393,737
220204	MAINTENANCE SERVICES - GENERAL		37,449,696
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,542,842
22020402	MAINTENANCE OF OFFICE FURNITURE		579,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,748,568
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		579,143
220205	TRAINING - GENERAL		8,566,668
22020501	LOCAL TRAINING		8,566,668
220206	OTHER SERVICES - GENERAL		156,583,324
22020601	SECURITY CHARGES		3,474,857
22020603	OFFICE RENT		15,057,713
22020604	RESIDENTIAL RENT		137,124,126
22020606	CLEANING AND FUMIGATION SERVICES		926,628
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		984,542
22020701	FINANCIAL CONSULTING		289,571
22020702	INFORMATION TECHNOLOGY CONSULTING		405,400
22020703	LEGAL SERVICES		289,571
220208	FUEL & LUBRICANTS - GENERAL		1,868,996
22020801	MOTOR VEHICLE FUEL COST		1,632,706
22020806	COOKING GAS/FUEL COST		236,290
220209	FINANCIAL CHARGES - GENERAL		810,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		810,800
220210	MISCELLANEOUS		94,413,807
22021001	REFRESHMENT & MEALS		11,336,855
22021003	PUBLICITY & ADVERTISEMENTS		289,571
22021004	MEDICAL EXPENSES		6,949,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,273,444
22021006	POSTAGES & COURIER SERVICES		579,143
22021007	WELFARE PACKAGES		4,527,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		878,367
22021009	SPORTING ACTIVITIES		579,143
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		322,627,148
	TOTAL OVERHEAD		371,892,016
	TOTAL RECURRENT		694,519,164
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		767,418,717
0119009115			
FOREIGN MISSION : PRAQUE, CZECH REPUBLIC			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207761	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009116			
FOREIGN MISSION : VATICAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		900,409,747
21	PERSONNEL COST		587,828,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		587,828,467
210201	ALLOWANCES		587,828,467
21020102	FOREIGN SERVICE		587,828,467
22	OTHER RECURRENT COSTS		239,681,727
2202	OVERHEAD COST		239,681,727
220201	TRAVEL & TRANSPORT - GENERAL		32,177,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,175,598
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,793,669
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,207,794
220202	UTILITIES - GENERAL		20,165,701
22020201	ELECTRICITY CHARGES		10,969,661
22020202	TELEPHONE CHARGES		2,628,916
22020203	INTERNET ACCESS CHARGES		442,260
22020204	SATELLITE BROADCASTING ACCESS CHARGES		441,550
22020205	WATER RATES		2,623,069
22020206	SEWERAGE CHARGES		3,060,245
220203	MATERIALS & SUPPLIES - GENERAL		10,542,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,510,150
22020302	BOOKS		972,642
22020303	NEWSPAPERS		56,924
22020304	MAGAZINES & PERIODICALS		108,156
22020305	PRINTING OF NON SECURITY DOCUMENTS		408,602
22020306	PRINTING OF SECURITY DOCUMENTS		228,266
22020307	DRUGS & MEDICAL SUPPLIES		2,557,806
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,699,665
220204	MAINTENANCE SERVICES - GENERAL		7,086,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,914,840
22020402	MAINTENANCE OF OFFICE FURNITURE		437,178
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,297,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,178
220205	TRAINING - GENERAL		2,868,981
22020501	LOCAL TRAINING		2,868,981
220206	OTHER SERVICES - GENERAL		73,209,915
22020601	SECURITY CHARGES		2,623,069
22020603	OFFICE RENT		30,562,030
22020604	RESIDENTIAL RENT		39,325,331
22020606	CLEANING AND FUMIGATION SERVICES		699,485
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		640,739
22020701	FINANCIAL CONSULTING		218,589
22020702	INFORMATION TECHNOLOGY CONSULTING		306,025
22020703	LEGAL SERVICES		116,125
220208	FUEL & LUBRICANTS - GENERAL		8,325,206
22020801	MOTOR VEHICLE FUEL COST		8,097,509
22020806	COOKING GAS/FUEL COST		227,697
220209	FINANCIAL CHARGES - GENERAL		3,981,281
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,366



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020902	INSURANCE PREMIUM		3,369,915
220210	MISCELLANEOUS		80,683,733
22021001	REFRESHMENT & MEALS		15,073,536
22021003	PUBLICITY & ADVERTISEMENTS		218,589
22021004	MEDICAL EXPENSES		18,026,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,330,652
22021006	POSTAGES & COURIER SERVICES		437,178
22021007	WELFARE PACKAGES		3,497,425
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,053
22021009	SPORTING ACTIVITIES		437,178
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		587,828,467
	TOTAL OVERHEAD		239,681,727
	TOTAL RECURRENT		827,510,194
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		900,409,747
0119009116	FOREIGN MISSION : VATICAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208163	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,189,963,251
21	PERSONNEL COST		709,437,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		709,437,719
210201	ALLOWANCES		709,437,719
21020102	FOREIGN SERVICE		709,437,719
22	OTHER RECURRENT COSTS		407,625,979
2202	OVERHEAD COST		407,625,979
220201	TRAVEL & TRANSPORT - GENERAL		44,982,290
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,844,458
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,743,896
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,393,936
220202	UTILITIES - GENERAL		36,049,486
22020201	ELECTRICITY CHARGES		20,571,783
22020202	TELEPHONE CHARGES		3,744,721
22020203	INTERNET ACCESS CHARGES		2,869,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,663,017
22020205	WATER RATES		3,970,092
22020206	SEWERAGE CHARGES		3,229,905
220203	MATERIALS & SUPPLIES - GENERAL		26,155,949
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,936,466
22020302	BOOKS		126,120
22020303	NEWSPAPERS		304,534
22020304	MAGAZINES & PERIODICALS		706,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,627,608
22020306	PRINTING OF SECURITY DOCUMENTS		978,584
22020307	DRUGS & MEDICAL SUPPLIES		3,345,958
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,130,329
220204	MAINTENANCE SERVICES - GENERAL		30,397,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,365,410
22020402	MAINTENANCE OF OFFICE FURNITURE		2,792,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,005,073
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,234,177
220205	TRAINING - GENERAL		7,913,840
22020501	LOCAL TRAINING		7,913,840
220206	OTHER SERVICES - GENERAL		135,106,020



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020601	SECURITY CHARGES		6,224,359
22020603	OFFICE RENT		59,395,982
22020604	RESIDENTIAL RENT		68,387,415
22020606	CLEANING AND FUMIGATION SERVICES		1,098,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,809,663
22020701	FINANCIAL CONSULTING		3,417,475
22020702	INFORMATION TECHNOLOGY CONSULTING		3,545,326
22020703	LEGAL SERVICES		1,846,862
220208	FUEL & LUBRICANTS - GENERAL		11,384,404
22020801	MOTOR VEHICLE FUEL COST		7,803,271
22020806	COOKING GAS/FUEL COST		3,581,133
220209	FINANCIAL CHARGES - GENERAL		9,139,689
22020901	BANK CHARGES (OTHER THAN INTEREST)		645,263
22020902	INSURANCE PREMIUM		8,494,426
220210	MISCELLANEOUS		97,687,456
22021001	REFRESHMENT & MEALS		24,297,452
22021003	PUBLICITY & ADVERTISEMENTS		1,130,227
22021004	MEDICAL EXPENSES		12,965,282
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,760,480
22021006	POSTAGES & COURIER SERVICES		457,209
22021007	WELFARE PACKAGES		5,767,808
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		645,741
22021009	SPORTING ACTIVITIES		1,663,257
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		709,437,719
	TOTAL OVERHEAD		407,625,979
	TOTAL RECURRENT		1,117,063,698
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,189,963,251
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208190	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009120	FOREIGN MISSION : DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		979,510,299
21	PERSONNEL COST		666,895,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		666,895,642
210201	ALLOWANCES		666,895,642
21020102	FOREIGN SERVICE		666,895,642
22	OTHER RECURRENT COSTS		239,715,104
2202	OVERHEAD COST		239,715,104
220201	TRAVEL & TRANSPORT - GENERAL		21,864,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,346,492
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,892,651
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,625,307
220202	UTILITIES - GENERAL		18,948,422
22020201	ELECTRICITY CHARGES		4,451,624
22020202	TELEPHONE CHARGES		4,297,674
22020203	INTERNET ACCESS CHARGES		1,791,974
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,723,834
22020205	WATER RATES		948,464
22020206	SEWERAGE CHARGES		4,734,852
220203	MATERIALS & SUPPLIES - GENERAL		22,443,327
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,338
22020302	BOOKS		1,889,408
22020303	NEWSPAPERS		1,890,019



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020304	MAGAZINES & PERIODICALS		2,307,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,243,554
22020306	PRINTING OF SECURITY DOCUMENTS		3,211,396
22020307	DRUGS & MEDICAL SUPPLIES		1,539,106
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,790,316
220204	MAINTENANCE SERVICES - GENERAL		19,585,326
22020402	MAINTENANCE OF OFFICE FURNITURE		2,111,786
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,670,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,629,278
22020406	OTHER MAINTENANCE SERVICES		2,173,550
220205	TRAINING - GENERAL		4,298,428
22020501	LOCAL TRAINING		4,298,428
220206	OTHER SERVICES - GENERAL		72,808,736
22020601	SECURITY CHARGES		5,493,289
22020603	OFFICE RENT		28,566,008
22020604	RESIDENTIAL RENT		35,326,120
22020606	CLEANING AND FUMIGATION SERVICES		3,423,319
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,782,058
22020701	FINANCIAL CONSULTING		2,307,190
22020702	INFORMATION TECHNOLOGY CONSULTING		2,111,785
22020703	LEGAL SERVICES		3,363,083
220208	FUEL & LUBRICANTS - GENERAL		7,450,128
22020801	MOTOR VEHICLE FUEL COST		4,748,184
22020806	COOKING GAS/FUEL COST		2,701,944
220209	FINANCIAL CHARGES - GENERAL		5,117,797
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,286,656
22020902	INSURANCE PREMIUM		2,831,141
220210	MISCELLANEOUS		59,416,432
22021001	REFRESHMENT & MEALS		6,843,151
22021003	PUBLICITY & ADVERTISEMENTS		529,084
22021004	MEDICAL EXPENSES		3,199,835
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,520,349
22021006	POSTAGES & COURIER SERVICES		2,111,785
22021007	WELFARE PACKAGES		7,667,150
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,432,382
22021009	SPORTING ACTIVITIES		2,112,696
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		666,895,642
	TOTAL OVERHEAD		239,715,104
	TOTAL RECURRENT		906,610,746
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		979,510,299
0119009120	FOREIGN MISSION : DOHA, QATAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208177	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		875,003,491
21	PERSONNEL COST		525,493,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		525,493,561
210201	ALLOWANCES		525,493,561
21020102	FOREIGN SERVICE		525,493,561
22	OTHER RECURRENT COSTS		276,610,377
2202	OVERHEAD COST		276,610,377
220201	TRAVEL& TRANSPORT - GENERAL		69,380,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,003,403



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	667,103
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	65,710,287
220202	UTILITIES - GENERAL	42,631,240
22020201	ELECTRICITY CHARGES	9,664,981
22020202	TELEPHONE CHARGES	2,668,482
22020203	INTERNET ACCESS CHARGES	444,619
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,067,086
22020205	WATER RATES	2,667,715
22020206	SEWERAGE CHARGES	26,118,357
220203	MATERIALS & SUPPLIES - GENERAL	12,882,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,658,406
22020303	NEWSPAPERS	113,823
22020304	MAGAZINES & PERIODICALS	222,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,967,833
22020306	PRINTING OF SECURITY DOCUMENTS	711,391
22020307	DRUGS & MEDICAL SUPPLIES	2,428,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,779,656
220204	MAINTENANCE SERVICES - GENERAL	20,108,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,974,109
22020402	MAINTENANCE OF OFFICE FURNITURE	444,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,356,066
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	444,619
22020405	MAINTENANCE OF PLANTS/GENERATORS	889,238
220205	TRAINING - GENERAL	1,356,089
22020501	LOCAL TRAINING	1,356,089
220206	OTHER SERVICES - GENERAL	43,105,157
22020601	SECURITY CHARGES	3,556,954
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	38,836,812
22020606	CLEANING AND FUMIGATION SERVICES	711,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	978,162
22020701	FINANCIAL CONSULTING	222,310
22020702	INFORMATION TECHNOLOGY CONSULTING	311,233
22020703	LEGAL SERVICES	444,619
220208	FUEL & LUBRICANTS - GENERAL	3,364,177
22020801	MOTOR VEHICLE FUEL COST	1,763,993
22020803	PLANT / GENERATOR FUEL COST	1,422,781
22020806	COOKING GAS/FUEL COST	177,403
220209	FINANCIAL CHARGES - GENERAL	1,771,067
22020901	BANK CHARGES (OTHER THAN INTEREST)	622,467
22020902	INSURANCE PREMIUM	1,148,600
220210	MISCELLANEOUS	81,033,017
22021001	REFRESHMENT & MEALS	29,031,620
22021003	PUBLICITY & ADVERTISEMENTS	222,310
22021004	MEDICAL EXPENSES	8,916,433
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,066,039
22021006	POSTAGES & COURIER SERVICES	444,619
22021007	WELFARE PACKAGES	11,136,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	770,673
22021009	SPORTING ACTIVITIES	444,619
23	CAPITAL EXPENDITURE	72,899,553
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,000,000
2303	REHABILITATION / REPAIRS	22,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,899,553



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		525,493,561
	TOTAL OVERHEAD		276,610,377
	TOTAL RECURRENT		802,103,938
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		875,003,491
0119009122 PERMANENT REPRESENTATION, ECOWAS, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211660	PURCHASE OF 100KVA GENERATOR	NEW	20,000,000
ERGP27208185	REHABILITATION OF CHANCERY	NEW	22,899,553
ERGP27211662	UPGRADE OF SECURITY SYSTEM	NEW	12,000,000
ERGP3211661	PURCHASE OF EXECUTIVE TABLES AND CHAIRS, COCKTAIL TABLES AND CHAIRS, DINNING SET, CARPORTS AND RETRACTABLE CANOPY	NEW	18,000,000
0119009123 FOREIGN MISSION : AMMAN, JORDAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,161,536,223
21	PERSONNEL COST		822,949,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		822,949,781
210201	ALLOWANCES		822,949,781
21020102	FOREIGN SERVICE		822,949,781
22	OTHER RECURRENT COSTS		265,686,889
2202	OVERHEAD COST		265,686,889
220201	TRAVEL & TRANSPORT - GENERAL		27,485,136
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,132,876
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,723,709
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,628,551
220202	UTILITIES - GENERAL		24,895,975
22020201	ELECTRICITY CHARGES		10,532,635
22020202	TELEPHONE CHARGES		4,696,393
22020203	INTERNET ACCESS CHARGES		2,510,884
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,475,751
22020205	WATER RATES		2,621,682
22020206	SEWERAGE CHARGES		3,058,630
220203	MATERIALS & SUPPLIES - GENERAL		21,667,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,932,639
22020302	BOOKS		946,977
22020303	NEWSPAPERS		805,601
22020304	MAGAZINES & PERIODICALS		958,532
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,313,209
22020306	PRINTING OF SECURITY DOCUMENTS		1,733,555
22020307	DRUGS & MEDICAL SUPPLIES		2,279,913
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,697,180
220204	MAINTENANCE SERVICES - GENERAL		11,642,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,008,916
22020402	MAINTENANCE OF OFFICE FURNITURE		1,471,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,690,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,471,386
220205	TRAINING - GENERAL		4,386,715
22020501	LOCAL TRAINING		4,386,715
220206	OTHER SERVICES - GENERAL		75,133,405
22020601	SECURITY CHARGES		3,656,121
22020603	OFFICE RENT		26,672,298
22020604	RESIDENTIAL RENT		42,036,992
22020606	CLEANING AND FUMIGATION SERVICES		2,767,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,880,564
22020701	FINANCIAL CONSULTING		1,252,912
22020702	INFORMATION TECHNOLOGY CONSULTING		1,340,301
22020703	LEGAL SERVICES		2,287,351
220208	FUEL & LUBRICANTS - GENERAL		4,702,104



0119001001			2024
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,467,108
22020806	COOKING GAS/FUEL COST		1,234,996
220209	FINANCIAL CHARGES - GENERAL		3,226,788
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,726
22020902	INSURANCE PREMIUM		2,615,062
220210	MISCELLANEOUS		87,666,348
22021001	REFRESHMENT & MEALS		17,891,001
22021003	PUBLICITY & ADVERTISEMENTS		1,252,920
22021004	MEDICAL EXPENSES		12,527,138
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,825,362
22021006	POSTAGES & COURIER SERVICES		1,471,386
22021007	WELFARE PACKAGES		4,530,016
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,697,140
22021009	SPORTING ACTIVITIES		1,471,385
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		822,949,781
	TOTAL OVERHEAD		265,686,889
	TOTAL RECURRENT		1,088,636,670
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,161,536,223
0119009123	FOREIGN MISSION : AMMAN, JORDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207809	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,062,519,339
21	PERSONNEL COST		682,609,397
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,609,397
210201	ALLOWANCES		682,609,397
21020102	FOREIGN SERVICE		682,609,397
22	OTHER RECURRENT COSTS		307,010,389
2202	OVERHEAD COST		307,010,389
220201	TRAVEL & TRANSPORT - GENERAL		28,638,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,386,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,721,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,530,182
220202	UTILITIES - GENERAL		31,800,177
22020201	ELECTRICITY CHARGES		19,513,743
22020202	TELEPHONE CHARGES		3,659,556
22020203	INTERNET ACCESS CHARGES		2,509,259
22020204	SATELLITE BROADCASTING ACCESS CHARGES		441,030
22020205	WATER RATES		2,619,964
22020206	SEWERAGE CHARGES		3,056,625
220203	MATERIALS & SUPPLIES - GENERAL		21,096,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,872,829
22020302	BOOKS		842,980
22020303	NEWSPAPERS		915,757
22020304	MAGAZINES & PERIODICALS		371,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,206
22020306	PRINTING OF SECURITY DOCUMENTS		1,732,418
22020307	DRUGS & MEDICAL SUPPLIES		4,424,982
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,694,102
220204	MAINTENANCE SERVICES - GENERAL		33,922,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,062,895
22020402	MAINTENANCE OF OFFICE FURNITURE		1,470,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,885,347



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,504,183
220205	TRAINING - GENERAL			2,361,937
22020501	LOCAL TRAINING			2,361,937
220206	OTHER SERVICES - GENERAL			88,248,739
22020601	SECURITY CHARGES			6,419,904
22020603	OFFICE RENT			38,846,199
22020604	RESIDENTIAL RENT			42,982,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,877,368
22020701	FINANCIAL CONSULTING			1,252,091
22020702	INFORMATION TECHNOLOGY CONSULTING			1,339,424
22020703	LEGAL SERVICES			2,285,853
220208	FUEL & LUBRICANTS - GENERAL			6,559,793
22020801	MOTOR VEHICLE FUEL COST			5,532,359
22020803	PLANT / GENERATOR FUEL COST			-
22020806	COOKING GAS/FUEL COST			1,027,434
220209	FINANCIAL CHARGES - GENERAL			3,223,019
22020901	BANK CHARGES (OTHER THAN INTEREST)			1,024,829
22020902	INSURANCE PREMIUM			2,198,190
220210	MISCELLANEOUS			86,281,477
22021001	REFRESHMENT & MEALS			13,112,900
22021003	PUBLICITY & ADVERTISEMENTS			1,252,091
22021004	MEDICAL EXPENSES			15,299,333
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			50,186,766
22021006	POSTAGES & COURIER SERVICES			953,541
22021007	WELFARE PACKAGES			2,558,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,447,679
22021009	SPORTING ACTIVITIES			1,470,422
23	CAPITAL EXPENDITURE			72,899,553
2303	REHABILITATION / REPAIRS			72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			72,899,553
	TOTAL PERSONNEL			682,609,397
	TOTAL OVERHEAD			307,010,389
	TOTAL RECURRENT			989,619,786
	TOTAL CAPITAL			72,899,553
	TOTAL ALLOCATION			1,062,519,339
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA			
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP27208413	REHABILITATION OF CHANCERY		NEW	72,899,553



Federal Government of Nigeria						
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	41,118,674,395	6,276,611,705	7,525,079,920	54,920,366,020
			41,118,674,395	6,276,611,705	7,525,079,920	54,920,366,020
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	4,747,178,143	3,892,306,595	3,196,335,612	11,835,820,350
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	10,383,032,870	379,393,193	894,242,813	11,656,668,876
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	10,016,947,043	258,235,553	576,797,968	10,851,980,564
4.	0123005001	NEWS AGENCY OF NIGERIA	1,854,393,635	331,790,731	968,733,516	3,154,917,882
5.	0123006001	VOICE OF NIGERIA	2,405,270,567	751,125,322	230,669,795	3,387,065,684
6.	0123008001	NATIONAL BROADCASTING COMMISSION	1,467,601,288	0	0	1,467,601,288
7.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2,187,298,253	231,804,195	1,327,737,960	3,746,840,408
8.	0123031017	NATIONAL ORIENTATION AGENCY	8,056,952,596	431,956,116	330,562,255	8,819,470,967
			41,118,674,395	6,276,611,705	7,525,079,920	54,920,366,020



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,835,820,350
21	PERSONNEL COST	4,747,178,143
2101	SALARY	2,981,239,083
210101	SALARIES AND WAGES	2,981,239,083
21010101	SALARY	2,981,239,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,765,939,060
210201	ALLOWANCES	1,318,753,198
21020101	NON REGULAR ALLOWANCES	126,257,565
21020111	REGULAR ALLOWANCES	1,192,495,633
210202	SOCIAL CONTRIBUTIONS	447,185,862
21020201	NHIS	149,061,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	298,123,908
22	OTHER RECURRENT COSTS	3,892,306,595
2202	OVERHEAD COST	3,892,306,595
220201	TRAVEL & TRANSPORT - GENERAL	246,845,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,217,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	139,635,837
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,992,399
220202	UTILITIES - GENERAL	34,203,680
22020201	ELECTRICITY CHARGES	24,852,498
22020202	TELEPHONE CHARGES	2,425,288
22020203	INTERNET ACCESS CHARGES	2,485,815
22020204	SATELLITE BROADCASTING ACCESS CHARGES	550,434
22020205	WATER RATES	1,895,061
22020206	SEWERAGE CHARGES	1,994,584
220203	MATERIALS & SUPPLIES - GENERAL	71,751,976
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,473,702
22020302	BOOKS	643,250
22020303	NEWSPAPERS	2,796,408
22020304	MAGAZINES & PERIODICALS	1,305,727
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,573,747
22020306	PRINTING OF SECURITY DOCUMENTS	8,895,794
22020307	DRUGS & MEDICAL SUPPLIES	3,063,348
220204	MAINTENANCE SERVICES - GENERAL	105,108,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,969,423
22020402	MAINTENANCE OF OFFICE FURNITURE	13,807,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,622,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,285,264
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,259,958
22020406	OTHER MAINTENANCE SERVICES	14,164,510
220205	TRAINING - GENERAL	31,138,496
22020501	LOCAL TRAINING	31,138,496
220206	OTHER SERVICES - GENERAL	53,236,620
22020601	SECURITY CHARGES	36,644,853
22020603	OFFICE RENT	12,917,897
22020605	SECURITY OPERATIONS (OVERHEAD)	3,673,870
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,196,496
22020701	FINANCIAL CONSULTING	4,976,849
22020702	INFORMATION TECHNOLOGY CONSULTING	12,242,436
22020703	LEGAL SERVICES	8,977,211
220208	FUEL & LUBRICANTS - GENERAL	49,595,192
22020801	MOTOR VEHICLE FUEL COST	36,855,645
22020803	PLANT / GENERATOR FUEL COST	12,739,547
220209	FINANCIAL CHARGES - GENERAL	1,868,923
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,134,151
22020902	INSURANCE PREMIUM	734,772
220210	MISCELLANEOUS	3,272,360,690
22021001	REFRESHMENT & MEALS	24,740,808



0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024
CODE	LINE ITEM			APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE			8,817,287
22021003	PUBLICITY & ADVERTISEMENTS			3,114,058,873
22021004	MEDICAL EXPENSES			2,426,489
22021006	POSTAGES & COURIER SERVICES			4,455,515
22021007	WELFARE PACKAGES			90,026,181
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			3,673,870
22021009	SPORTING ACTIVITIES			9,238,974
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			14,922,693
23	CAPITAL EXPENDITURE			3,196,335,612
2301	FIXED ASSETS PURCHASED			250,257,256
230101	PURCHASE OF FIXED ASSETS - GENERAL			250,257,256
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			37,000,000
23010113	PURCHASE OF COMPUTERS			7,843,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			7,465,478
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			23,227,638
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			142,119,800
23010130	PURCHASE OF RECREATIONAL FACILITIES			32,600,740
2302	CONSTRUCTION / PROVISION			5,894,638
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			5,894,638
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			5,894,638
2303	REHABILITATION / REPAIRS			96,234,583
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			96,234,583
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			15,361,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			80,872,783
2305	OTHER CAPITAL PROJECTS			2,843,949,135
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,843,949,135
23050101	RESEARCH AND DEVELOPMENT			2,611,502,593
23050102	COMPUTER SOFTWARE ACQUISITION			194,007,216
23050103	MONITORING AND EVALUATION			31,183,216
23050104	ANNIVASARIES/CELEBRATIONS			7,256,110
	TOTAL PERSONNEL			4,747,178,143
	TOTAL OVERHEAD			3,892,306,595
	TOTAL RECURRENT			8,639,484,738
	TOTAL CAPITAL			3,196,335,612
	TOTAL ALLOCATION			11,835,820,350
0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1172781	INSTALLATION AND PURCHASE OF ACCESSORIES FOR TWO-COLOR SPEED MASTER HEIDELBERG PRINTING MACHINE IN FEDERAL GOVERNMENT PRINTING PRESS ASOKORO.	ONGOING		128,970,500
ERGP15172225	COMPUTERISATION OF THE INTERNAL AUDIT OFFICES	ONGOING		18,363,819
ERGP15172263	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	ONGOING		4,548,960
ERGP16172270	CAPACITY BUILDING FOR INFORMATION, ADMIN AND ACCOUNT STAFF	ONGOING		43,357,300
ERGP16204356	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	NEW		58,063,497
ERGP16204392	ATTENDANCE OF NATIONAL COUNCIL ON IMATION	NEW		5,147,834
ERGP16204441	PRODUCTION AND DISTRIBUTION OF SERVICOM PUBLICITY MATERIALS	NEW		4,695,062
ERGP17172214	PROCUREMENT OF ELECTRONIC LAW LIBRARY	ONGOING		15,227,638
ERGP22172793	PURCHASE OF REPOSITORY EQUIPMENT AND MATERIALS	ONGOING		13,149,300
ERGP22193813	ATTENDANCE OF MIL-WEEK EVENT IN PARIS IN 2023	ONGOING		7,400,000
ERGP22204266	WORLD PRESS FREEDOM CELEBRATION	NEW		4,132,567
ERGP22204297	WORLD RADIO DAY CELEBRATION	NEW		3,123,543
ERGP27124052	REHABILITATION AND REPAIRS OF OFFICE BUILDING	ONGOING		30,863,659
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES	ONGOING		15,361,800



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP27204329	TOTAL ENSUITING & REHABILITATION OF THE NATIONAL PRESS CENTRE WITH MODERN PRESS CONFERENCE EQUIPMENTERGP	ONGOING	41,243,654
ERGP27204436	ESTABLISHMENT OF MODEL RECEPTION AREA IN THE MINISTRY	NEW	1,345,678
ERGP27206951	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	NEW	37,000,000
ERGP29172017	DIGITIZATION OF MINISTRY'S PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	42,373,325
ERGP29204360	EQUIPPING FICs WITH MOBILE PUBLIC ADDRESS SYSTEM IN 37 OFFICES	NEW	7,465,478
ERGP29204428	PURCHASE OF COMPUTERS FOR HUMAN RESOURCES DEPARTMENT	NEW	7,843,600
ERGP29206467	DIGITIZATION OF ARCHIVAL FACILITIES	NEW	22,143,200
ERGP30204369	CAPACITY BUILDING ON E-REVENUE COLLECTION AND IPSAS IMPLEMENTATION FOR STAFF OF FINANCE & ACCOUNTS DEPARTMENT	NEW	31,287,487
ERGP30204372	DEVELOPMENT AND LAUNCHING OF THE NATIONAL INFORMATION AND ORIENTATION POLICY	NEW	8,000,000
ERGP30204401	TRAINING OF INFORMATION OFFICERS IN NIPI	NEW	6,345,765
ERGP30206927	UNESCO GENERAL CONFERENCE (INFORMATION)	NEW	14,265,470
ERGP3140452	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROGRAMMES, PROJECTS AND ACHIEVEMENTS	ONGOING	16,000,000
ERGP3172241	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	ONGOING	13,467,800
ERGP7204362	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR BUDGET OFFICERS	NEW	15,183,216
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie NATIONAL ASSEMBLY RESOLUTIONS, MDA's MATTERS, MILITARY AND PARA-MILITARY AGENCIES	ONGOING	15,567,980
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES TO GUAGE IMPACT OF GOVERNMENT POLICIES ON THE CITIZENRY, ADVOCACY AGAINST FAKE NEWS, HATE SPEECH, FARMERS-HERDER CLASHES, BANDITRY, RAPE etc.	ONGOING	24,567,865
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	10,454,690
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	20,753,877
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	13,471,209
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR LOBBY	ONGOING	20,654,780
ERGP9124028	NATION WIDE OPINION POLL SURVEY	ONGOING	19,851,911
ERGP9124029	PRODUCTION OF 2024 FEDERAL GOVERNMENT WALL CALENDARS	ONGOING	40,000,000
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	22,500,402
ERGP9151768	HOSTING, MANAGEMENT AND UPGRADE OF MINISTRY'S WEBSITE (www.fmic.gov.ng) AND NATIONAL PORTAL (www.nigeria.gov.ng)	ONGOING	39,595,575
ERGP9171924	PRODUCTION OF DOCUMENTRIES AND JINGLES PLUS AIR TIME ON GOVERNMENT PROJECTS AND PROGRAMMES ACCROSS THE 36 STATES OF THE FEDERATION	ONGOING	48,871,173
ERGP9171937	EXTERNAL PUBLICITY / MEDIA INSERTION IN FOREIGN MEDIA, PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM IN SELECTED CITIES ABROAD, PRODUCTION OF SPECIALISED PUBLICITY MATERIALS FOR EXTERNAL AUDIENCE	ONGOING	30,980,545
ERGP9171947	DEVELOPING SOCIAL MEDIA PLATFORMS & AND NETWORKING WITH OTHER PLATFORMS	ONGOING	21,763,900



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP9172703	PRODUCTION OF NATIONAL INFORMATION POLICY DOCUMENT	ONGOING	2,236,253
ERGP9172745	PURCHASE OF 2 (NOS.) COMPLETE PROFESSIONAL PHOTOGRAPHIC CAMERAS	ONGOING	12,000,000
ERGP9172761	PURCHASE OF 1 (NO.) PROFESSIONAL VIDEO CAMERA WITH ASSESSORIES	ONGOING	20,600,740
ERGP9193818	PARTICIPATION IN BILATERAL/MULTILATERAL JOINT COMMISSION (FOR INFORMATION SECTOR)	ONGOING	7,314,914
ERGP9204314	PRODUCTION OF DIRECTORY OF FEDERAL MINISTRIES AND PARASTATALS (FOURTH EDITION)	NEW	18,521,440
ERGP9204375	HOSTING OF INTER-DEPARTMENTAL AND AGENCIES STAKEHOLDERS MEETING ON THE IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES	NEW	8,765,470
ERGP20241306	INSTALLATION OF 2.5KW DIGITAL TRANSMITTER IN ANPKA NTA	NEW	40,000,000
ERGP20243983	SUPPLY OF LAPTOP COMPUTERS AT ODO-/BORIPE FEDERAL CONSTITUENCY, OSUN STATEOTIN/IFELEDU		15,000,000
ERGP20245221	TRAINING OF SELECTED YOUTH IN EBONYI CENTRAL ON ICT BUSINESS WITH START UP (ADVERTISING REGULATORY COUNCIL OF NIGERIA)	NEW	100,000,000
ERGP20245222	TRAINING OF SELECTED FARMERS ON AGRO BUSINESS FOR SELF SUFFICIENCY IN EBONYI CENTRAL (ADVERTISING REGULATORY COUNCIL OF NIGERIA)	NEW	50,000,000
ERGP20241743	PROCUREMENT OF HP LAPTOPS TO SECONDARY SCHOOLS IN AYETORO GBEDDE, IJUMU LGA, KOGI STATE (NIGERIAN PRESS COUNCIL)		99,185,304
ERGP20241755	CONSTRUCTION 2 BLOCKS OF THREE CLASSROOMS WITH TOILETS IN ELETU ODIBO JUNIOR HIGH SCHOOL ABULE OJA YABA, LAGOS (NIGERIAN PRESS COUNCIL)		49,592,652
ERGP20242153	TRAINING OF ICT/CYBERSECURITY TO YOUTHS IN OWO/ OSE FEDERAL CONSTITUENCY, ONDO STATE.(NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20242154	TRAINING OF FISH POND FARMING TO YOUTHS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE (NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20242155	SUPPLY AND INSTALLATION OF STREET LIGHT IN SOME SELECTED AREA IN KWARA STATE.(NIGERIAN PRESS COUNCIL)	NEW	30,000,000
ERGP20242156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS ARTISAN CRAFT/ SKILLS AND STARTER KIT IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS.(NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20242962	EMPOWERMENT OF YOUTH AND WOMEN ACROSS LAGOS MAINLAND FEDERAL COINSTITUENCY(NIGERIAN PRESS COUNCIL)		100,000,000
ERGP20242963	COMPLETION OF TOWN HALLS OF ISUADA, IPELE, OJOMO PALACE AND FENCING IYERI PALACE (NIGERIAN PRESS COUNCIL)	ONGOING	200,000,000
ERGP20242965	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM AND VIP TOILETS IN MBAGBERA COMMUNITY SECONDARY SCHOOL VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY BENUE STATE.(NIGERIAN PRESS COUNCIL)	NEW	70,000,000
ERGP20244518	REHABILITATION OF IDUMABOKHALE ACCESS ROAD IN IRRUA, ESAN CENTRAL LGA, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.(NIGERIAN PRESS COUNCIL)	NEW	30,000,000
ERGP20244519	TRAINING AND EMPOWERMENT FOR HAIRDRESSER IN AJEROMI - IFELODUN FEDERAL CONSTITUENCY (NIGERIAN PRESS COUNCIL)	NEW	50,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024
CODE	LINE ITEM			APPROPRIATION ACT
				AMOUNT
ERGP20244667	PROVISION OF COMPUTER SYSTEM AND GRANTS TO STUDENTS IN OWO /OSE FEDERAL CONSTITUENCY, ONDO STATE (NIGERIAN PRESS COUNCIL)	NEW		50,000,000
ERGP20245051	DRAINAGE/ CURVET PERIMETER FENCE AT TPUMPY ESTATE PHASE 4A CADASTRAL ZONE, LUGBE ABUJA (NIGERIAN PRESS COUNCIL)	NEW		113,390,781
ERGP20245073	(3) SUPPLY OF CUSTOMIZED READING MATERIALS TO STUDENTS IN 11 LGA OF KATSINA STATE SENATORIAL DISTRICT. (NIGERIAN PRESS COUNCIL)			59,324,000
ERGP20245470	PROVISION OF POWERED SOLAR STREETLIGHT IN SOME SELECTED AREAS OF MAGAMA/RIJAU, NIGER STATE (NIGERIAN PRESS COUNCIL)	NEW		25,000,000
ERGP20245913	PROVISION, SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED TOWNS AND COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT (NIGERIAN PRESS COUNCIL)	NEW		250,000,000
ERGP20246016	CULTURAL AND MORAL SENSITIZATION OF YOUTH COUNCIL AGAINST THE SURGE OF DRUGS AND CULTISM IN THE 11 LOCAL GOVERNMENT AREA OF KATSINA CENTRAL SENATORIAL DISTRICT (NIGERIAN PRESS COUNCIL)	NEW		100,000,000
ERGP20246026	CONSTRUCTION AND INSTALLATION OF HANDPUMP/SOLAR POWERED BOREHOLES IN SOME PARTS OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE (NIGERIAN PRESS COUNCIL)	NEW		100,000,000
ERGP20246469	CONSTRUCTION AND REHABILITATION OF ROADS IN ENUGU EAST SENATORIAL DISTRICT (NIGERIAN PRESS COUNCIL)			400,000,000
ERGP20247532	PROVISION OF SOLAR POWERED BOREHOLE IN MKPAT ENIN VILLAGE, MKPAT ENIN LGA, AKWA IBOM SOUTH (NIGERIAN PRESS COUNCIL)	NEW		50,000,000
ERGP23173602	REHABILITATION OF OLD BAUCHI CENTRAL MOSQUE, EMIRS PALACE, BAUCHI LGA, BAUCHI STATE	NEW		50,000,000
0123003001		NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			11,656,668,876
21	PERSONNEL COST			10,383,032,870
2101	SALARY			6,042,890,161
210101	SALARIES AND WAGES			6,042,890,161
21010101	SALARY			6,042,890,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			4,340,142,709
210201	ALLOWANCES			3,433,709,184
21020111	REGULAR ALLOWANCES			3,433,709,184
210202	SOCIAL CONTRIBUTIONS			906,433,525
21020201	NHIS			302,144,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			604,289,017
22	OTHER RECURRENT COSTS			379,393,193
2202	OVERHEAD COST			379,393,193
220202	UTILITIES - GENERAL			280,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES			280,000,000
220209	FINANCIAL CHARGES - GENERAL			99,393,193
22020902	INSURANCE PREMIUM			99,393,193
23	CAPITAL EXPENDITURE			894,242,813
2301	FIXED ASSETS PURCHASED			894,242,813
230101	PURCHASE OF FIXED ASSETS - GENERAL			894,242,813
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			894,242,813
	TOTAL PERSONNEL			10,383,032,870
	TOTAL OVERHEAD			379,393,193
	TOTAL RECURRENT			10,762,426,063
	TOTAL CAPITAL			894,242,813
	TOTAL ALLOCATION			11,656,668,876



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27211612	NTA HEADQUARTERS BUILDING	NEW	70,000,000
ERGP3211614	NTA HEADQUARTERS DSNG VANS UPGRADE CAMERA CHAIN	NEW	60,363,240
ERGP3211615	TRANSMITTER REPAIRS ACCROSS THE FEDERATION	NEW	144,000,000
ERGP3211616	SOLAR SYSTEM FOR NTA HEADQUARTERS	NEW	90,000,000
ERGP3211618	UPGRADE OF PRODUCTION FACILITIES AT NTA HEADQUARTERS, ZONAL CENTERS, STATE AND COMMUNITY STATIONS	NEW	169,879,573
ERGP20244525	PROVISION OF STUDIO EQUIPMENT AT NTA ANPKA, KOGI STATE.	NEW	10,000,000
ERGP20244526	REHABILITATION AND SUPPLY OF EQUIPMENT FOR NTA ZURU	NEW	100,000,000
ERGP20246333	CONSTRUCTION OF SOLAR POWERED PANELS IN NTA ZARIA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP20246686	RESUSCITATION OF NTA DANBATA	NEW	200,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		10,851,980,564
21	PERSONNEL COST		10,016,947,043
2101	SALARY		7,436,748,202
210101	SALARIES AND WAGES		7,436,748,202
21010101	SALARY		7,436,748,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,580,198,841
210201	ALLOWANCES		1,464,686,611
21020101	NON REGULAR ALLOWANCES		1,464,686,611
210202	SOCIAL CONTRIBUTIONS		1,115,512,230
21020201	NHIS		371,837,410
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		743,674,820
22	OTHER RECURRENT COSTS		258,235,553
2202	OVERHEAD COST		258,235,553
220201	TRAVEL & TRANSPORT - GENERAL		9,110,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,100,000
220202	UTILITIES - GENERAL		69,052,338
22020201	ELECTRICITY CHARGES		20,197,338
22020202	TELEPHONE CHARGES		7,655,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		40,500,000
22020205	WATER RATES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		5,488,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,438,255
22020303	NEWSPAPERS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		9,282,335
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,668
22020402	MAINTENANCE OF OFFICE FURNITURE		393,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,303,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,977,000
22020406	OTHER MAINTENANCE SERVICES		1,000,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,792,167
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		500,000
22020601	SECURITY CHARGES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,000,000
22020703	LEGAL SERVICES		3,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020709	AUDITING OF ACCOUNTS		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		129,930,385
22020801	MOTOR VEHICLE FUEL COST		17,930,385
22020803	PLANT / GENERATOR FUEL COST		112,000,000
220209	FINANCIAL CHARGES - GENERAL		3,171,720
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,720
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		8,200,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
23	CAPITAL EXPENDITURE		576,797,968
2301	FIXED ASSETS PURCHASED		576,797,968
230101	PURCHASE OF FIXED ASSETS - GENERAL		576,797,968
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		576,797,968
	TOTAL PERSONNEL		10,016,947,043
	TOTAL OVERHEAD		258,235,553
	TOTAL RECURRENT		10,275,182,596
	TOTAL CAPITAL		576,797,968
	TOTAL ALLOCATION		10,851,980,564
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	5,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	24,855,757
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	ONGOING	17,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	66,000,000
ERGP29143153	CONSTRUCTION/INSTALLATION, TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	28,200,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS (TRANSMITTER, ANTENNA & ACCESSORIES)	ONGOING	70,875,500
ERGP20243826	SUPPLY, INSTALLATION AND COMMISSIONING OF SOLAR IN FRCN FM ABAKALIKI, EBONYI STATE.	NEW	54,866,711
ERGP20243827	SUPPLY OF WORK STATION FOR STUDIOS IN FRCN HEADQUARTERS ABUJA	NEW	10,000,000
ERGP20246827	ESTABLISHMENT OF FM RADIO STATION IN GWOZA LGA OF BORNO STATE		300,000,000
0123005001 NEWS AGENCY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,154,917,882
21	PERSONNEL COST		1,854,393,635
2101	SALARY		1,398,240,815
210101	SALARIES AND WAGES		1,398,240,815
21010101	SALARY		1,398,240,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		456,152,820
210201	ALLOWANCES		246,416,696
21020111	REGULAR ALLOWANCES		246,416,696
210202	SOCIAL CONTRIBUTIONS		209,736,124
21020201	NHIS		69,912,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,824,082
22	OTHER RECURRENT COSTS		331,790,731
2202	OVERHEAD COST		331,790,731
220201	TRAVEL & TRANSPORT - GENERAL		84,654,668



0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024
CODE	LINE ITEM			APPROPRIATION ACT
				AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			60,854,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			23,800,000
220202	UTILITIES - GENERAL			50,358,992
22020201	ELECTRICITY CHARGES			16,608,192
22020202	TELEPHONE CHARGES			5,272,000
22020203	INTERNET ACCESS CHARGES			20,800,000
22020205	WATER RATES			3,654,000
22020206	SEWERAGE CHARGES			4,024,800
220203	MATERIALS & SUPPLIES - GENERAL			9,861,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,061,709
22020303	NEWSPAPERS			2,800,000
220204	MAINTENANCE SERVICES - GENERAL			73,297,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			8,302,000
22020402	MAINTENANCE OF OFFICE FURNITURE			5,602,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			30,238,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			10,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			12,995,735
22020406	OTHER MAINTENANCE SERVICES			5,178,400
220205	TRAINING - GENERAL			20,850,000
22020501	LOCAL TRAINING			20,850,000
220206	OTHER SERVICES - GENERAL			7,381,508
22020603	OFFICE RENT			5,000,000
22020606	CLEANING AND FUMIGATION SERVICES			2,381,508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			17,305,200
22020701	FINANCIAL CONSULTING			6,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING			6,705,200
22020703	LEGAL SERVICES			3,800,000
220208	FUEL & LUBRICANTS - GENERAL			42,784,448
22020801	MOTOR VEHICLE FUEL COST			19,810,400
22020803	PLANT / GENERATOR FUEL COST			22,974,048
220209	FINANCIAL CHARGES - GENERAL			12,976,000
22020902	INSURANCE PREMIUM			12,976,000
220210	MISCELLANEOUS			12,321,145
22021001	REFRESHMENT & MEALS			1,498,600
22021002	HONORARIUM & SITTING ALLOWANCE			1,167,196
22021004	MEDICAL EXPENSES			5,950,086
22021006	POSTAGES & COURIER SERVICES			1,549,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,155,423
23	CAPITAL EXPENDITURE			968,733,516
2301	FIXED ASSETS PURCHASED			18,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			18,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			18,500,000
2303	REHABILITATION / REPAIRS			30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			30,000,000
2305	OTHER CAPITAL PROJECTS			920,233,516
230501	ACQUISITION OF NON TANGIBLE ASSETS			920,233,516
23050101	RESEARCH AND DEVELOPMENT			845,833,516
23050102	COMPUTER SOFTWARE ACQUISITION			74,400,000
	TOTAL PERSONNEL			1,854,393,635
	TOTAL OVERHEAD			331,790,731
	TOTAL RECURRENT			2,186,184,366
	TOTAL CAPITAL			968,733,516
	TOTAL ALLOCATION			3,154,917,882
0123005001	NEWS AGENCY OF NIGERIA			
CODE	PROJECT NAME		TYPE	AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP27202230	REHABILITATION OF OFFICE BUILDING: STRUCTURAL MAINTENANCE OF STATE OFFICES/ZONAL CENTRES, JOS OFFICE	NEW	10,000,000
ERGP27202232	INSTALLATION OF SOLAR INVERTER FOR POWER GENERATION : UPGRADE OF SOLAR POWER SYSTEM IN THE AGENCY.	NEW	16,000,000
ERGP27202233	REHABILITATION POWER GENERATING SET: RECALIBRATION OF POWER GENERATORS IN THE AGENCY (ABUJA/LAGOS)	NEW	4,000,000
ERGP27202236	PROCUREMENT OF SECURITY NETWORK ACCESS : UPGRADE OF AGENCY SECURITY CCTV CAMERA SYSTEM, ABUJA AND LAGOS	NEW	9,000,000
ERGP27202762	PROCUREMENT OF AIRCONDITIONAL: AIRCONDITIONERS 10NOS	NEW	3,000,000
ERGP27202767	1 NOS OF PHOTO CAMERA: PHOTO CAMERA	NEW	5,000,000
ERGP27202779	PROCUREMENT OF ELECTRICAL EQUIPMENT: ACQUISITION OF TOOLS FOR AUTO/ELECTRICAL WORKSHOP	NEW	1,500,000
ERGP29202224	PORTAL AND WEBSITE ANNUAL UPGRADING: MAINTENANCE OF NAN PORTAL SUITE.	NEW	8,900,000
ERGP29202228	VIRTUAL SMS, LIVE STREAMING, ETC. NEWS AND NEWS EVENTS FEATURES, SMS MATERIALS AS A FEEDBACK MECHANISM FOR BETTER COMMUNICATION: BULK SMS SUBSCRIPTION FOR NAN MOBILE SERVICE.	NEW	12,500,000
ERGP29202243	CREATION OF FIXED ASSET REGISTER: CREATION AND SET UP OF FIXED ASSET REGISTER, IDENTIFICATION, CODIFICATION, COLLATION, TAGGING AND ASSET REGISTER ACROSS ALL LOCATIONS	NEW	9,000,000
ERGP29202752	COMPUTER SOFTWARE ACQUISITION: FURTHER AUDIT COMPUTERISATION, NETWORKING AND HANDS-ON SKILLS	NEW	10,000,000
ERGP29202755	INTERNET: BROADBAND NETWORK ACCESS	NEW	12,000,000
ERGP29202758	PROCUREMENT OF ANTIVIRUS: SOFTWARE ACQUISITION FOR THE AGENCY (300 USER ANTIVIRUS, SOPHOS SOFTWARE FIREWALL)	NEW	10,000,000
ERGP29202764	DIGITALIZATION OF PROCESS: DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	NEW	12,000,000
ERGP29202772	DATA PROTECTION: NIGERIAN DATA PROTECTION REGULATION RENEWAL	NEW	9,000,000
ERGP30202239	Resource allocation for marketing strategy across wide range platforms for returning and potential clients .	NEW	11,000,000
ERGP30202250	MONITORING AND EVALUATION: MONITORING AND EVALUATION OF PROJECT	NEW	13,833,516
ERGP30202769	Capital budget implementation schedule for finance and account staff	NEW	7,000,000
ERGP30202775	ADVERT PLACEMENT: 2024 PROCUREMENT PROCESSING (BID OPENING & EVALUATION, MARKET SURVEYS, SERVICING OF TENDERS BOARD MEETINGS ETC)	NEW	5,000,000
ERGP20242150	PROVISION OF POWER SOLAR BOREHOLES IN SELECTED COMMUNITIES IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20242157	PROVISION FOR SUPPLY OF ICT EQUIPMENT TO OKRIKA, OKRIKA / OGU - BOLO FEDERAL CONSTITUENCY RIVERS STATE.	NEW	100,000,000
ERGP20242252	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS FOR COMMUNITIES IN IKWERRE LOCAL GOVERNMENT AREA, RIVERS STATE		100,000,000
ERGP20242304	RENOVATION OF SELECTED SCHOOLS IN SELECTED AREAS OF SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP20242957	PURCHASE AND DISTRIBUTION OF TRICYCLES FOR EMPOWERMENT OF YOUTHS IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	100,000,000
ERGP20242960	ELECTRIFICATION PROJECTS IN PORT HARCOURT FEDERAL CONSTITUENCY I, RIVER STATE	NEW	100,000,000
ERGP20242961	CONSTRUCTION OF ICT HALL IN OKRIKA, OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVER STATE	NEW	200,000,000
ERGP20244434	SOLAR PANEL BOREHOLE IN OWUOGONO TOWN IN OGU-BOLO LGA OKRIKA/OGU BOLO FEDERAL CONSTITUENCY RIVERS STATE	NEW	50,000,000
0123006001 VOICE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,387,065,684
21	PERSONNEL COST		2,405,270,567
2101	SALARY		1,703,133,219
210101	SALARIES AND WAGES		1,703,133,219
21010101	SALARY		1,703,133,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		702,137,348
210201	ALLOWANCES		446,667,365
21020101	NON REGULAR ALLOWANCES		446,667,365
210202	SOCIAL CONTRIBUTIONS		255,469,983
21020201	NHIS		85,156,661
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,313,322
22	OTHER RECURRENT COSTS		751,125,322
2202	OVERHEAD COST		751,125,322
220201	TRAVEL & TRANSPORT - GENERAL		165,976,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,550,550
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	UTILITIES - GENERAL		103,111,420
22020201	ELECTRICITY CHARGES		80,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020206	SEWERAGE CHARGES		3,106,100
220203	MATERIALS & SUPPLIES - GENERAL		62,517,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,865,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,800
22020307	DRUGS & MEDICAL SUPPLIES		8,650,200
220204	MAINTENANCE SERVICES - GENERAL		52,290,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		5,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,119,792
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,850,150
220205	TRAINING - GENERAL		10,100,250
22020501	LOCAL TRAINING		10,100,250
220206	OTHER SERVICES - GENERAL		71,793,900
22020601	SECURITY CHARGES		45,373,250
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,300,100
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
220208	FUEL & LUBRICANTS - GENERAL		208,661,730
22020801	MOTOR VEHICLE FUEL COST		60,753,834
22020803	PLANT / GENERATOR FUEL COST		147,907,896
220209	FINANCIAL CHARGES - GENERAL		25,000,000
22020902	INSURANCE PREMIUM		25,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		32,374,030
22021001	REFRESHMENT & MEALS		2,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		8,550,470
22021003	PUBLICITY & ADVERTISEMENTS		4,372,950
22021006	POSTAGES & COURIER SERVICES		3,525,120
22021007	WELFARE PACKAGES		10,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
23	CAPITAL EXPENDITURE		230,669,795
2301	FIXED ASSETS PURCHASED		83,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,500,000
23010113	PURCHASE OF COMPUTERS		47,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		66,203,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,203,971
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		34,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,203,971
2303	REHABILITATION / REPAIRS		31,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,500,000
2305	OTHER CAPITAL PROJECTS		49,465,824
230501	ACQUISITION OF NON TANGIBLE ASSETS		49,465,824
23050102	COMPUTER SOFTWARE ACQUISITION		49,465,824
	TOTAL PERSONNEL		2,405,270,567
	TOTAL OVERHEAD		751,125,322
	TOTAL RECURRENT		3,156,395,889
	TOTAL CAPITAL		230,669,795
	TOTAL ALLOCATION		3,387,065,684
0123006001 VOICE OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10205635	REPLACEMENT OF 11KV RMU DEVICE FOR PUBLIC POWER SUPPLY TO VON CORPORATE HEADQUARTERS BUILDING, WUSE II, ABUJA.	NEW	12,000,000
ERGP10205696	ENHANCING OF 33KV SUB-STATION EARTHING SYSTEM INFRASTRUCTURE SAFETY / RELIABILITY AND INSTALLATION OF 33KV GANG ISOLATORAT VON TX STATION, LUGBE.	NEW	7,000,000
ERGP10205707	DECENTRALIZE RENEWABLE HYBRID INVERTER BACKUP SMART-SYSTEM FOR SERVER ROOM NETWORK & INTERNET FACILITIES (ABUJA & LAGOS)	NEW	15,000,000
ERGP27205607	REPLACEMENT OF STUDIO 4 MIXER WITH AN ON-AIR DIGITAL CONSOLE	NEW	15,000,000
ERGP27205656	TRANSIT CAMP FOR OPERATIONS STAFF @ VON CORPORATE HEADQUARTERS, WUSE II, ABUJA.	NEW	19,000,000
ERGP27205786	COMPLETE REHABILITATION OF CORPORATE CONFERENCE ROOM WUSE 2, ABUJA.	NEW	10,000,000
ERGP27205827	INSTALLATION OF FIRE FIGHTING EQUIPMENT / PURCHASE OF FIRE EXTINGUISHERS AND SERVICING FOR WUSE II, LUGBE, AND BROADCASTING HOUSE, IKOYI, LAGOS.	NEW	9,000,000
ERGP27205837	REHABILITATION OF STORES OFFICE, RADIO HOUSE, ABUJA	NEW	2,500,000
ERGP29205728	PROVISION OF 218Mbps INTERNET BANDWIDTH SUBSCRIPTION SERVICE.	NEW	25,000,000
ERGP29205740	DEPLOYMENT AND INSTALLATION OF CORE WEBCAST EQUIPMENT FOR DEDICATED (CENTOVAST) AUDIO STREAMING CHANNELS FOR LANGUAGES	NEW	10,000,000
ERGP29205754	PURCHASE OF 4-TRACK DIGITAL AUDIO RECORDERS	NEW	15,000,000
ERGP29205772	PURCHASE OF LAPTOP COMPUTERS	NEW	20,000,000
ERGP29205780	PURCHASE OF ALL-IN-ONE DESKTOP COMPUTERS, UPS, SCANNERS AND PRINTERS	NEW	27,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024
CODE	LINE ITEM			APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP29205791	TASCAM REEL TO REEL PLAYER FOR CONVERSION OF ANALOGUE ARCHIVAL MATERIALS	NEW		5,000,000
ERGP29205807	PROVISION OF CONTENT CAPTURE AND PRODUCTION EQUIPMENT AND ACCESSORIES.	NEW		17,203,971
ERGP29205817	PROVISION AND INSTALLATION OF MULTIMEDIA PRODUCTION SOFTWARE AND APPLICATIONS FOR DIGITAL MEDIA	NEW		3,940,324
ERGP29205850	PURCHASE OF 1 NO PROJECTOR FOR TRAINING	NEW		2,500,000
ERGP29205859	DEPLOYMENT OF ADVANCED SECURITY / SURVEILLANCE SYSTEM AND BIOMETRIC TIME ATTENDANCE FOR STAFF/ E- VISITORS ACCESS CONTROL	NEW		5,000,000
ERGP7205871	CREATION OF FIXED ASSETS REGISTER: IDENTIFICATION, TRACKING, COLLATION AND CLASSIFICATION FOR THE PURPOSE OF INCLUSION IN THE STATEMENT OF FINANCIAL POSITION UNDER IPSAS ACCRUAL BASIS OF ACCOUNTING.	NEW		10,525,500
0123008001		NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,467,601,288
21	PERSONNEL COST			1,467,601,288
2101	SALARY			1,007,322,820
210101	SALARIES AND WAGES			1,007,322,820
21010101	SALARY			1,007,322,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			460,278,468
210201	ALLOWANCES			309,181,947
21020101	NON REGULAR ALLOWANCES			309,181,947
210202	SOCIAL CONTRIBUTIONS			151,096,521
21020201	NHIS			50,364,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			100,732,282
	TOTAL PERSONNEL			1,467,601,288
	TOTAL RECURRENT			1,467,601,288
	TOTAL ALLOCATION			1,467,601,288
0123031011		NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,746,840,408
21	PERSONNEL COST			2,187,298,253
2101	SALARY			1,869,808,839
210101	SALARIES AND WAGES			1,869,808,839
21010101	SALARY			1,869,808,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			317,489,414
210201	ALLOWANCES			38,679,147
21020111	REGULAR ALLOWANCES			38,679,147
210202	SOCIAL CONTRIBUTIONS			278,810,267
21020201	NHIS			92,936,756
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			185,873,511
22	OTHER RECURRENT COSTS			231,804,195
2202	OVERHEAD COST			231,804,195
220201	TRAVEL & TRANSPORT - GENERAL			45,779,870
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			5,153,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			40,626,710
220202	UTILITIES - GENERAL			4,748,620
22020201	ELECTRICITY CHARGES			2,704,830
22020202	TELEPHONE CHARGES			136,550
22020203	INTERNET ACCESS CHARGES			1,038,970
22020206	SEWERAGE CHARGES			868,270
220203	MATERIALS & SUPPLIES - GENERAL			6,319,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,609,665
22020302	BOOKS			68,280
22020303	NEWSPAPERS			368,280
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,273,110



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		73,068,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,104,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,212,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,712,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,577,940
22020406	OTHER MAINTENANCE SERVICES		65,355,190
220205	TRAINING - GENERAL		4,970,380
22020501	LOCAL TRAINING		4,970,380
220206	OTHER SERVICES - GENERAL		29,598,680
22020601	SECURITY CHARGES		10,921,750
22020603	OFFICE RENT		8,541,380
22020606	CLEANING AND FUMIGATION SERVICES		10,135,550
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,094,530
22020701	FINANCIAL CONSULTING		4,151,220
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,940
22020703	LEGAL SERVICES		865,370
220208	FUEL & LUBRICANTS - GENERAL		25,946,210
22020801	MOTOR VEHICLE FUEL COST		15,038,970
22020803	PLANT / GENERATOR FUEL COST		10,907,240
220209	FINANCIAL CHARGES - GENERAL		2,299,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,130
22020902	INSURANCE PREMIUM		1,431,180
22020904	OTHER CRF BANK CHARGES		434,130
220210	MISCELLANEOUS		32,979,060
22021001	REFRESHMENT & MEALS		1,001,330
22021002	HONORARIUM & SITTING ALLOWANCE		5,238,420
22021003	PUBLICITY & ADVERTISEMENTS		2,073,040
22021006	POSTAGES & COURIER SERVICES		660,490
22021007	WELFARE PACKAGES		20,000,940
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,104,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	CAPITAL EXPENDITURE		1,327,737,960
2305	OTHER CAPITAL PROJECTS		1,327,737,960
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,327,737,960
23050101	RESEARCH AND DEVELOPMENT		1,327,737,960
	TOTAL PERSONNEL		2,187,298,253
	TOTAL OVERHEAD		231,804,195
	TOTAL RECURRENT		2,419,102,448
	TOTAL CAPITAL		1,327,737,960
	TOTAL ALLOCATION		3,746,840,408
0123031011 NATIONAL INSTITUTE FOR CULTURE ORIENTATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	ONGOING	10,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW	10,000,000
ERGP22172481	NICO ANNUAL PUBLIC LECTURE ON CULTURAL ORIENTATION	NEW	10,000,000
ERGP22172594	CHILDREN CULTURAL FIESTA	NEW	25,000,000
ERGP22203760	CULTURAL AND MORAL SENSITIZATION OF YOUTHS AGAINST THE SURGE OF DRUGS ABUSE, CULTISM AND GET-RICH SYNDROME ACROSS THE SIX GEOPOLITICAL ZONES	NEW	25,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	ONGOING	25,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	NEW	4,000,000
ERGP30132837	NIGERIAN LANGUAGE IN THE BARRACKS	NEW	10,000,000
ERGP30203740	SEMINAR ON VALUES, ETHICS AND MANAGEMENT OG CULTURAL DIVERSITY IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	25,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW		15,000,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW		14,552,656
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW		20,000,000
ERGP20241509	TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN VARIOUS COMMUNITIES IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE			99,185,304
ERGP20242306	PROVISION OF GRANTS /EMPOWERMENT FOR WOMEN AND YOUTHS IN SMALL AND MEDIUM ENTERPRISE(SME) IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW		150,000,000
ERGP20242392	YOUTH TRAINING IN MARITIME AND IN HEAVY DUTY LORRY			400,000,000
ERGP20242958	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED JSS STUDENTS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW		100,000,000
ERGP20242959	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED SS1-3 STUDENTS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW		100,000,000
ERGP20242966	PROVISION FOR SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN (SEWING AND GRINDING MARCHINE IN BASSA/JOS NORTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW		100,000,000
ERGP20242967	PAYMENT OF WAEC/NECO EXAMINATION FEES FOR SELECTED SECOUNDRY SCHOOLS IN BASSA/JOS NORTH FEDDRAL CONSTITUENCY PLATEAU STATE	NEW		50,000,000
ERGP20244221	CULTURAL SENSITIZATION AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTH IN OREDO FEDERAL CONSTITUENCY.	NEW		50,000,000
ERGP20244222	TRAINING OF TRADITIONAL RULERS ON CONFLICT RESOLUTIONS IN ADAVI/OKEHI FEDERAL CONSTITUENCY ,KOGI STATE	NEW		50,000,000
ERGP20244223	TRAINING OF YOUTH ON HEAVY DUTY LORRY DRIVING AT PORT HARCOURT FEDERAL CONSTITUENCY			20,000,000
0123031017		NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			8,819,470,967
21	PERSONNEL COST			8,056,952,596
2101	SALARY			6,473,173,237
210101	SALARIES AND WAGES			6,473,173,237
21010101	SALARY			6,473,173,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,583,779,359
210201	ALLOWANCES			612,803,373
21020111	REGULAR ALLOWANCES			612,803,373
210202	SOCIAL CONTRIBUTIONS			970,975,986
21020201	NHIS			323,658,662
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			647,317,324
22	OTHER RECURRENT COSTS			431,956,116
2202	OVERHEAD COST			338,716,116
220201	TRAVEL& TRANSPORT - GENERAL			100,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			80,000,000
220202	UTILITIES - GENERAL			26,413,267
22020201	ELECTRICITY CHARGES			17,000,000
22020203	INTERNET ACCESS CHARGES			1,113,267
22020204	SATELLITE BROADCASTING ACCESS CHARGES			300,000
22020205	WATER RATES			2,000,000
22020206	SEWERAGE CHARGES			6,000,000
220203	MATERIALS & SUPPLIES - GENERAL			28,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		19,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		26,557,500
22020601	SECURITY CHARGES		9,723,500
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		49,000,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		20,245,349
22020901	BANK CHARGES (OTHER THAN INTEREST)		245,349
22020902	INSURANCE PREMIUM		20,000,000
220210	MISCELLANEOUS		39,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		25,000,000
22021009	SPORTING ACTIVITIES		2,000,000
2204	GRANTS AND CONTRIBUTIONS		93,240,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		93,240,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		48,840,000
23	CAPITAL EXPENDITURE		330,562,255
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		320,562,255
230501	ACQUISITION OF NON TANGIBLE ASSETS		320,562,255
23050101	RESEARCH AND DEVELOPMENT		229,866,711
23050103	MONITORING AND EVALUATION		48,695,544
23050171	GOVERNANCE/INSTITUTIONAL REFORM		42,000,000
	TOTAL PERSONNEL		8,056,952,596
	TOTAL OVERHEAD		431,956,116
	TOTAL RECURRENT		8,488,908,712
	TOTAL CAPITAL		330,562,255
	TOTAL ALLOCATION		8,819,470,967
0123031017 NATIONAL ORIENTATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	42,000,000
ERGP27202886	COMPLETION OF RENOVATION NOA NIGER STATE OFFICE	NEW	10,000,000
ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	ONGOING	40,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP30151538	MONITORING & EVALUATION OF PROGRAMMES	ONGOING	8,695,544	
ERGP30189305	CAPACITY BUILDING FOR FINANCE AND ACCOUNTS STAFF	ONGOING	20,000,000	
ERGP30189307	CAMPAIGN AWARENESS AND ENDING DISCRIMINATION AND NON-INCLUSIVE OF PERSONS WITH DISABILITIES	ONGOING	25,000,000	
ERGP30202722	SENSITIZATION CAMPAIGN ON MORAL DECADENCE IN THE SOCIETY, INDECENT DRESSING, DRUG ABUSE, TRAFFICKING BULLING ETC	NEW	15,000,000	
ERGP30202723	CITIZENS CONVERSATION WITH ELECTED PUBLIC OFFICERS	NEW	25,000,000	
ERGP30202724	BUILDING A PEOPLE OF PEACE IN NIGERIA	NEW	40,000,000	
ERGP20242964	SENSITIZATION CAMPAIGN AGAINST SOCIAL VICES IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE	NEW	50,000,000	
ERGP20244308	PROVISION OF SOLAR STREET LIGHTS AT ADO-EKITI / IREPODUN - IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	54,866,711	



Federal Government of Nigeria						
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1. 0256	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	13,639,394,519	2,469,604,663	10,973,055,038	27,082,054,220	
		13,639,394,519	2,469,604,663	10,973,055,038	27,082,054,220	
2024 APPROPRIATION ACT						
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS						
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1. 0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	0	579,583,504	6,107,137,152	6,686,720,656	
2. 0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD	1,244,770,964	229,203,161	484,903,675	1,958,877,800	
3. 0256003001	NIGERIAN FILM CORPORATION	714,262,187	189,092,255	872,932,781	1,776,287,223	
4. 0256004001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	5,415,928,305	319,559,779	1,277,461,426	7,012,949,510	
5. 0256005001	NATIONAL COUNCIL OF ARTS AND CULTURE	2,005,634,050	257,402,402	959,977,827	3,223,014,279	
6. 0256006001	NATIONAL GALLERY OF ARTS	2,555,734,946	318,165,976	193,642,000	3,067,542,922	
7. 0256007001	NATIONAL THEATRE	565,448,421	191,782,950	235,408,593	992,639,964	
8. 0256008001	NATIONAL TROUPE OF NIGERIA	314,721,988	105,022,097	224,062,836	643,806,921	
9. 0256009001	CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)	556,643,365	107,740,609	359,977,827	1,024,361,801	
10. 0256010001	NATIONAL WAR MUSEUMM -UMUAHIA	84,080,030	91,727,184	104,217,408	280,024,622	
11. 0256011001	INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS	182,170,263	80,324,746	153,333,513	415,828,522	
	TOTAL	13,639,394,519	2,469,604,663	10,973,055,038	27,082,054,220	



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,686,720,656
22	OTHER RECURRENT COSTS	579,583,504
2202	OVERHEAD COST	579,583,504
220201	TRAVEL & TRANSPORT - GENERAL	191,334,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,720,814
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	110,698,229
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,915,707
220202	UTILITIES - GENERAL	14,229,559
22020201	ELECTRICITY CHARGES	8,236,020
22020202	TELEPHONE CHARGES	2,469,235
22020203	INTERNET ACCESS CHARGES	1,289,855
22020204	SATELLITE BROADCASTING ACCESS CHARGES	357,526
22020205	WATER RATES	1,230,907
22020206	SEWERAGE CHARGES	646,016
220203	MATERIALS & SUPPLIES - GENERAL	46,238,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,134,853
22020302	BOOKS	417,813
22020303	NEWSPAPERS	1,865,896
22020304	MAGAZINES & PERIODICALS	1,042,974
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,204,918
22020306	PRINTING OF SECURITY DOCUMENTS	6,231,383
22020307	DRUGS & MEDICAL SUPPLIES	1,340,214
220204	MAINTENANCE SERVICES - GENERAL	70,477,284
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,877,344
22020402	MAINTENANCE OF OFFICE FURNITURE	5,473,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,735,902
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,175,969
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,014,658
22020406	OTHER MAINTENANCE SERVICES	9,200,332
220205	TRAINING - GENERAL	20,720,853
22020501	LOCAL TRAINING	20,720,853
220206	OTHER SERVICES - GENERAL	24,476,200
22020601	SECURITY CHARGES	18,101,147
22020603	OFFICE RENT	3,988,750
22020605	SECURITY OPERATIONS (OVERHEAD)	2,386,303
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,417,380
22020701	FINANCIAL CONSULTING	2,933,565
22020702	INFORMATION TECHNOLOGY CONSULTING	8,003,277
22020703	LEGAL SERVICES	6,480,538
220208	FUEL & LUBRICANTS - GENERAL	34,124,017
22020801	MOTOR VEHICLE FUEL COST	24,597,849
22020803	PLANT / GENERATOR FUEL COST	9,526,168
220209	FINANCIAL CHARGES - GENERAL	1,512,998
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,035,738
22020902	INSURANCE PREMIUM	477,260
220210	MISCELLANEOUS	159,052,412
22021001	REFRESHMENT & MEALS	18,018,599
22021002	HONORARIUM & SITTING ALLOWANCE	5,727,128
22021003	PUBLICITY & ADVERTISEMENTS	44,818,811
22021004	MEDICAL EXPENSES	1,576,087
22021006	POSTAGES & COURIER SERVICES	2,894,009
22021007	WELFARE PACKAGES	60,886,252
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,386,303
22021009	SPORTING ACTIVITIES	8,701,960
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,043,263
23	CAPITAL EXPENDITURE	6,107,137,152
2301	FIXED ASSETS PURCHASED	618,739,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	618,739,600
23010105	PURCHASE OF MOTOR VEHICLES	454,862,700



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010108	PURCHASE OF BUSES		163,876,900
2302	CONSTRUCTION / PROVISION		1,729,826,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,729,826,270
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		1,729,826,270
2305	OTHER CAPITAL PROJECTS		3,758,571,282
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,758,571,282
23050101	RESEARCH AND DEVELOPMENT		3,709,755,673
23050102	COMPUTER SOFTWARE ACQUISITION		12,608,865
23050104	ANNIVASARIES/CELEBRATIONS		36,206,744
	TOTAL OVERHEAD		579,583,504
	TOTAL RECURRENT		579,583,504
	TOTAL CAPITAL		6,107,137,152
	TOTAL ALLOCATION		6,686,720,656
0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1208501	PARTICIPATION AT CREATIVE ECONOMY CONFERENCES, WORKSHOPS, SEMINARS, EXPOS, TRADE FAIRS, EXHIBITIONS, ORGANIZED BY DEVELOPMENT PARTNERS AND CRITICAL STAKEHOLDERS.	NEW	11,870,051
ERGP1208502	ESTABLISHMENT OF THE NATIONAL POLICY ON THE CREATIVE ECONOMY/STAKEHOLDERS MOBILIZATION.	NEW	3,571,062
ERGP1208503	ESTABLISHMENT OF THE CREATIVE ECONOMY DEVELOPMENT BILL/STAKEHOLDERS MOBILIZATION.	NEW	3,861,949
ERGP1208504	PARTICIPATION AT THE 2024 WORLD CONFERENCE ON CREATIVE ECONOMY (WCCE).	NEW	20,071,842
ERGP1208505	PRODUCTION AND PUBLICATION OF DIGITAL CALENDAR OF FESTIVALS AND CARNIVALS IN NIGERIA.	NEW	8,119,811
ERGP1208507	CREATIVE ECONOMY STAKEHOLDERS ENGAGEMENT ON PROTECTION OF INTELLECTUAL PROPERTY RIGHTS (IPR).	NEW	4,200,033
ERGP1208625	DOCUMENTARY SERIES ON THE CREATIVE ECONOMY	NEW	7,311,314
ERGP1208639	DEVELOPMENT OF CREATIVE ECONOMY INFRASTRUCTURE CATALOGUE	NEW	4,400,000
ERGP1208644	ROADMAP FOR CREATIVE ECONOMY DATA INFRASTRUCTURE	NEW	3,600,000
ERGP1208658	STAKEHOLDER ENGAGEMENT ON CREATIVE ECONOMY	NEW	3,000,000
ERGP15208538	ESTABLISHMENT AND EQUIPING OF ACTU UNIT	NEW	7,865,980
ERGP16208524	CAPACITY BUILDING FOR CULTURE, ADMIN AND ACCOUNT STAFF	NEW	30,279,255
ERGP16208540	PRODUCTION AND DISTRIBUTION OF SERVICOM PUBLICITY MATERIALS	NEW	4,675,890
ERGP16213082	PROCUREMENT OF TENDER PROCESSING MANAGEMENT DOCUMENTATION AND SOVEILLANCE.	NEW	20,000,000
ERGP17208529	PROCUREMENT OF ELECTRONIC LAW LIBRARY	NEW	10,569,000
ERGP22208477	COMMEMORATION OF THE INTERNATIONAL DAY FOR THE REMEMBRANCE OF SLAVE TRADE AND ITS ABOLITION & CELEBRATION OF INTERNATIONAL JAZZ DAY	NEW	7,344,068
ERGP22208495	PARTICIPATION AT FESTIVALS AND CARNIVALS (NAFEST, CALABAR CARNIVAL, ARGUNGU, IGUE, FILM, FASHION, MUSIC, WORLD SANGO), ETC.	NEW	14,043,911
ERGP22208498	COMMEMORATION OF 2024 WORLD CULTURE DAY.	NEW	10,056,104
ERGP22208500	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE EDINBURGH, SCOTLAND AND EDINBURGH FESTIVALS.	NEW	21,078,156
ERGP22208511	PARTICIPATION IN HERITAGE FESTIVALS ACROSS THE SIX (6) GEO-POLITICAL ZONES EG. OSUN OSHOGBO FESTIVAL, IRI-JI YAM FESTIVAL, AMASEIKUMOR HERITAGE FESTIVAL, DURBAR FESTIVAL, IGUE CULTURAL FESTIVAL, ODI OGORIBA-OGE FESTIVAL, KEANA SALT FESTIVAL ETC.	NEW	11,900,030
ERGP22208512	CELEBRATION OF 2024 WORLD HERITAGE DAY	NEW	7,252,010



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22208514	TRADITIONAL MUSIC AND EQUIPMENT GASTRONOMY	NEW	3,000,230
ERGP22208623	PILOT WRITEATHON COMPETITION	NEW	5,322,041
ERGP22208627	DIGITAL GALLERIE INITIATIVE - PILOT	NEW	3,500,435
ERGP22208633	NATIONAL INITIATIVE FOR NIGERIA EVERYWHERE	NEW	15,000,000
ERGP22208648	NIGERIAN PRO E-GAMING SERIES (NPGS) PILOT	NEW	8,800,000
ERGP22212375	HOMECOMING CAMPAIGN TO STRETHEN TIES BETWEEN NIGERIA AND ITS DIASPORA COMMUNITIES	NEW	78,452,300
ERGP22212379	CULTURAL FESTIVAL OF NIGERIA NETFLIX SERIES	NEW	172,784,225
ERGP23213086	CONSTRUCTION OF SKILL AQUISITION CENTER FOR ART AND CRAFT MUSAWA LOCAL GOVERNMENT, KATSINA STATE	NEW	160,000,000
ERGP23213090	CONSTRUCTION OF SKILL AQUISITION CENTER FOR ART AND CRAFT BICHI LOCAL GOVERNMENT, KANO STATE	NEW	190,000,000
ERGP27208523	ESTABLISHMENT OF SICK BAY	NEW	3,352,780
ERGP27208526	PURCHASE OF OFFICE EQUIPMENT (FURNITURE/FITTING, COMPUTER SYSTEM)	NEW	30,000,000
ERGP27208528	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	16,678,945
ERGP27208535	ESTABLISHMENT OF MODEL RECEPTION AREA IN THE MINISTRY	NEW	5,548,960
ERGP29208521	DIGITIZATION OF MINISTRY'S WORK PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	15,696,630
ERGP29208522	DESIGN, DEVELOPMENT, HOSTING AND MANAGEMENT OF MINISTRY'S WEBSITE	NEW	17,000,000
ERGP29208636	DIGITAL CONTENT CREATION	NEW	13,634,520
ERGP30208475	UNESCO INSCRIPTIONS OF NIGERIA'S INTANGIBLE CULTURAL HERITAGE (ICH) ON UNESCO'S REPRESENTATIVE LIST OF HUMANITY, URGENT SAFEGUARDING LIST AND REGISTER OF GOOD PRACTICES	NEW	5,209,581
ERGP30208478	PARTICIPATING AT UNESCO, UNGA, ECOWAS, ICESCO, EU-ACP, COMMONWEALTH, NEPAD AND AU STATUTORY MEETINGS	NEW	21,674,067
ERGP30208479	IMPLEMENTATION OF UNESCO UNDERWATER HERITAGE PROJECT WITHIN UN DECADE FOR OCEAN SCIENCE (2021-2030)	NEW	3,713,053
ERGP30208481	ICESCO PROJECTS	NEW	5,058,214
ERGP30208484	PERIODIC REPORTING ON THE SIX (6) UNESCO CONVENTIONS	NEW	10,332,898
ERGP30208506	RESEARCH AND DOCUMENTATION OF A COMPENDIUM OF MUSICAL INSTRUMENTS IN NIGERIA.	NEW	8,307,216
ERGP30208510	CELEBRATION OF 2024 INTERNATIONAL MOTHER TONGUE (LANGUAGE) DAY.	NEW	6,998,600
ERGP30208518	STAKEHOLDER ENGAGEMENT MEETINGS ON IMPROVEMENT OF POLICY REGULATORY FRAMEWORK FOR ARTS CULTURE AND CREATIVE INDUSTRIES	NEW	10,000,000
ERGP30208519	HOSTING OF INTER-DEPARTMENTAL AND AGENCIES STAKEHOLDERS MEETING ON THE IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES	NEW	9,651,957
ERGP30208631	CAPACITY BUILDING INITIATIVES	NEW	50,000,000
ERGP30208651	POLICY AND REGULATORY FRAMEWORKS	NEW	10,000,000
ERGP30208652	RESEARCH AND DEVELOPMENT ON CREATIVE ECONOMY	NEW	7,112,976
ERGP30212981	DESTINATION 2030 CONSULTANCY SERVICES, THE DESTINATION 2030 ADVERSORY ON2024 ROLLOUT OF ENGAGEMENT, BRANDING STRTEGY FOR INTERNATIONAL CAMPAIGN	NEW	280,000,000
ERGP30212994	CREATIVE AND IDEAS SUMMIT	NEW	130,000,000
ERGP3212391	PURCHASE OF UTILITY VEHICLES	NEW	198,875,400
ERGP3212393	PURCHASE OF AWARENESS VEHICLES	NEW	255,987,300
ERGP3212394	PURCHASE OF BUSES	NEW	163,876,900
ERGP3212977	ROAD CONSTRUCTION WITH SOLAR STREET LIGHTING AT DAWANAU ROAD KOFAR WAIKA KANO STATE	NEW	100,000,000



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3212979	CONSTRUCTION OF SKILL ACQUISITION CENTER FOR ART AND CRAFT IN BICHI LOCAL GOVERNMENT, KANO STATE	NEW	200,000,000
ERGP3212983	PROVISION OF SOLAR STREET LIGHT TO EIHGT DISTRICT OF MUSAWA LOCAL GOVERNMENT AREA, KATSINA STATE	NEW	290,000,000
ERGP3212989	PROVISION OF SOLAR STREET LIGHT TO GANDI DISTRICT, RABAH LOCAL GOVERNMENT AREA, SOKOTO STATE	NEW	50,000,000
ERGP6208640	INTERNATIONAL CULTURAL PROMOTION	NEW	4,800,000
ERGP6208646	NATIONAL MUSEUM REHABILITATION PROJECTS	NEW	5,000,000
ERGP6208657	ESTABLISH CENTRES OF EXCELLENCE	NEW	9,975,590
ERGP6212378	CANNES FILM FESTIVAL - DEPLOYMENT OF THE NIGERIA PAVILION	NEW	98,506,290
ERGP6212384	ESTABLISHMENT OF NIGERIAN MISSION ABROAD WITH CULTURAL INDIGENOUS ART WORKS	NEW	146,734,170
ERGP6212385	VENICE BIENNALE 2024 CO-CREATION AND PROMOTION	NEW	83,255,690
ERGP6212390	UPGRADE OF ZAZZAU EMIRATE MUSEUM	NEW	154,765,320
ERGP6212982	CONSTRUCTION AND DEVELOPMENT OF HISTORIC CULTURAL CENTRE IN GANDI TOWN, RABAH LOCAL GOVERNMENT, SOKOTO STATE	NEW	50,000,000
ERGP6212986	ART CULTURE INFORMATION DESK AT ABUJA INTERNATIONAL AIRPORT	NEW	150,000,000
ERGP6212991	7, CITY TOUR, ABUJA CREATIVE CITY AND OTHER INITIATIVES AROUND NIGERIA'S GLOBAL CULTURAL CAMPAIGN	NEW	162,000,000
ERGP6213089	RE MODELLING OF GIDAN MAKAMA MUSEUM KANO STATE	NEW	50,000,000
ERGP7208515	AUTOMATION OF ACCOUNTING WORK FLOW	NEW	33,036,023
ERGP7208516	ELECTRONIC FIXED ASSET REGISTER	NEW	20,766,869
ERGP7208517	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	18,986,445
ERGP7208520	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	12,000,000
ERGP7208525	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	NEW	38,036,583
ERGP7208532	COMPUTERISATION OF THE INTERNAL AUDIT DEPARTMENT	NEW	7,800,450
ERGP8208476	IMPLEMENTATION OF UNESCO YOUNG TALENT PROGRAMME FOR ARTS, LITERATURE, INDIGENOUS LANGUAGE AND COMMUNICATION SKILLS	NEW	3,500,011
ERGP8208480	UNESCO CREATIVE CITIES PROJECTS	NEW	5,016,717
ERGP8208497	2024 NATIONAL CREATIVITY WEEK/EXPO.	NEW	12,608,865
ERGP8208508	ESTABLISHMENT OF NEW CULTURAL INDUSTRY CENTRE IN ENUGU STATE	NEW	20,374,920
ERGP8208509	CAPACITY BUILDING/SKILLS ACQUISITION TRAINING PROGRAMMES ON CRAFTS AND ARTS FOR WOMEN AND YOUTHS IN THE NORTH AND SOUTH OF THE COUNTRY	NEW	16,960,000
ERGP8208513	CONSTRUCTION OF ON-GOING CULTURAL INDUSTRIES CENTRE IN NIBO, ANAMBRA STATE	NEW	15,280,010
ERGP8208629	CREATIVE & FASHION HUBS	NEW	2,952,876
ERGP8208637	CREATIVE INDUSTRY MAPPING	NEW	13,634,520
ERGP8208643	INTELLECTUAL PROPERTY VALUE CREATION INITIATIVE	NEW	6,700,000
ERGP8208654	GRASSROOTS CAPACITY BUILDING INITIATIVES ON LOCAL CRAFTS	NEW	5,112,553
ERGP8208656	ART REPATRIATION INITIATIVES	NEW	5,112,553
ERGP8212349	ESTABLISHMENT OF NATIONAL FILM ACADEMY	NEW	285,765,300
ERGP8212351	ESTABLISHMENT OF 6 NIGERIAN CREATIVE HUB EACH IN 1 GEO-POLITICAL ZONE	NEW	258,956,100
ERGP8212354	ESTABLISHMENT OF CULTURAL CENTRE IN KATSINA	NEW	147,950,450
ERGP8212358	CONSTRUCTION OF TRADITIONAL THEATRE AND EPICENTER EACH IN THE 6 GEO-POLITICAL ZONES	NEW	298,284,677
ERGP8212372	DEVELOPMENT OF ART, CULTURE AND CREATIVITY MODULES	NEW	69,589,240
ERGP8212374	AFRICAN CULTURAL EXCHANGE SUMMIT (ACES)	NEW	67,956,032
ERGP8212376	AFRICAN CONTENT CREATORS EXPO	NEW	72,456,235
ERGP8212377	CULTURAL EXPORT PROMOTION	NEW	66,988,510



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP8212380	NATIONWIDE CREATIVE UPSKILLING PROGRAMMES	NEW	178,390,655
ERGP8212381	PROVISION OF MOBILE DIGITAL ART LABS	NEW	196,743,820
ERGP8212383	DESIGN AND IMPLIMENTATION OF VITUAL GALLERY OF ARTS	NEW	72,569,290
ERGP8212386	BRANDING AND PROMOTION OF ABUJA CREATIVITY CITY	NEW	114,790,280
ERGP8212388	ABUJA ART FAIR AND EXHIBITION	NEW	126,678,955
ERGP8212389	HOSTING OF INTERNATIONAL CONFERENCE ON ART, CULTURE AND CREATIVITY	NEW	188,522,485
ERGP9208482	BI-NATIONAL AND BILATERAL JOINT COMMISSION MEETINGS TO NEGOTIATE AND SIGN CULTURAL DEVELOPMENTAL EXCHANGES (CULTURE)	NEW	7,606,347
ERGP9208483	IMPLEMENTATION CULTURAL PROJECTS & ACTIVITIES IN BI-LATERAL MOU SIGNED WITH FRIENDLY COUNTRIES	NEW	7,031,367
ERGP9208485	COLLABORATION WITH AU, ECOWAS, BRITISH COUNCIL, EU-ACP, COMMONWEALTH, NEPAD AND OTHER INTERNATIONAL NGOS ON INTERVENTION PROJECTS IN CULTURE	NEW	8,090,136
ERGP9208486	AMBASSADORS' FORUM	NEW	10,010,002
ERGP9208487	TECHNICAL CULTURAL SESSIONS WITH CULTURAL ATTACHES OF FRIENDLY COUNTRIES	NEW	5,201,122
0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,958,877,800
21	PERSONNEL COST		1,244,770,964
2101	SALARY		859,973,467
210101	SALARIES AND WAGES		859,973,467
21010101	SALARY		859,973,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,797,497
210201	ALLOWANCES		255,801,477
21020101	NON REGULAR ALLOWANCES		255,801,477
210202	SOCIAL CONTRIBUTIONS		128,996,020
21020201	NHIS		42,998,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,997,347
22	OTHER RECURRENT COSTS		229,203,161
2202	OVERHEAD COST		229,203,161
220201	TRAVEL & TRANSPORT - GENERAL		102,462,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,475,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,533,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,454,485
220202	UTILITIES - GENERAL		5,600,902
22020201	ELECTRICITY CHARGES		3,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,087,402
220203	MATERIALS & SUPPLIES - GENERAL		11,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,680,531
220204	MAINTENANCE SERVICES - GENERAL		33,915,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,155,601
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		5,097,022
220205	TRAINING - GENERAL		8,109,777
22020501	LOCAL TRAINING		8,109,777
220206	OTHER SERVICES - GENERAL		21,300,961
22020601	SECURITY CHARGES		2,242,972
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,057,989



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,723,535
22020701	FINANCIAL CONSULTING		7,543,269
22020703	LEGAL SERVICES		6,180,266
220208	FUEL & LUBRICANTS - GENERAL		3,582,782
22020801	MOTOR VEHICLE FUEL COST		2,061,822
22020803	PLANT / GENERATOR FUEL COST		1,520,960
220209	FINANCIAL CHARGES - GENERAL		2,411,885
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
22020902	INSURANCE PREMIUM		2,274,789
220210	MISCELLANEOUS		26,172,998
22021001	REFRESHMENT & MEALS		901,511
22021003	PUBLICITY & ADVERTISEMENTS		4,367,078
22021004	MEDICAL EXPENSES		1,292,328
22021007	WELFARE PACKAGES		10,830,505
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		719,456
23	CAPITAL EXPENDITURE		484,903,675
2305	OTHER CAPITAL PROJECTS		484,903,675
230501	ACQUISITION OF NON TANGIBLE ASSETS		484,903,675
23050101	RESEARCH AND DEVELOPMENT		484,903,675
	TOTAL PERSONNEL		1,244,770,964
	TOTAL OVERHEAD		229,203,161
	TOTAL RECURRENT		1,473,974,125
	TOTAL CAPITAL		484,903,675
	TOTAL ALLOCATION		1,958,877,800
0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210824	NIGERIAN INDEPENDENCE FILM PROJECT	ONGOING	126,784
ERGP30210826	4TH INTERNATIONAL PAO NIGERIA DIGITAL CONFERENCE	ONGOING	20,000,000
ERGP30210828	NEXT GEN EVOLVE CONFERENCE EMBRACING THE POWER WITHIN/BLUE PICTURES	ONGOING	30,000,000
ERGP30210829	"CMD MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTHS IN LAGOS"	ONGOING	65,000,000
ERGP30210831	CANNIES, EFM TIFF, AFM, TINFF FESTIVALS	ONGOING	6,000,000
ERGP30210832	SPY TRAINING FOR SELECTED STAFF AND STAKEHOLDERS	ONGOING	3,000,000
ERGP30210833	MCSOND STAFF LIFE INSURANCE	ONGOING	98,800,000
ERGP30210834	UNDERSTANDING NOLLYWOOD (BOOK PROJECT)	ONGOING	5,000,000
ERGP30210836	PSIN STREAM SHORT COURSE ON STRATEGIC LEADERSHIP,ETHICS AND ENFORCEMENT POLICY	ONGOING	15,000,000
ERGP30210837	MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTHS IN ASABA	ONGOING	200,000
ERGP30210838	MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTH IN KANO	ONGOING	200,000
ERGP30210840	MORALITY AND ETHICS OF FILM IN NIGERIA- PRODUCTION	ONGOING	10,376,891
ERGP30210841	OPERATIONS AND ENFORCEMENT	ONGOING	1,000,000
ERGP20242787	SUPPLY OF FERTILIZER TO PEOPLE OF SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246492	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS ACROSS AKWA-IBOM NORTH EAST SENATORIAL DISTRICT		100,000,000
ERGP20246496	STRATEGIC LEADERSHIP ETHICS AND POLICY MAKING COURSE (SLEAMP) AND CENTRE FOR MANAGEMENT DEVELOPMENT IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT		100,000,000
ERGP30210842	PURCHASE OF CENSORSHIP AND CLASSIFICATION EQUIPMENT	ONGOING	100,000



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30210843	STREAMING AND ON-LINE CONFERENCE FOR SELECTED NIGERIAN YOUTH	ONGOING	100,000
0256003001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,776,287,223
21	PERSONNEL COST		714,262,187
2101	SALARY		497,398,230
210101	SALARIES AND WAGES		497,398,230
21010101	SALARY		497,398,230
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,863,957
210201	ALLOWANCES		142,254,223
21020101	NON REGULAR ALLOWANCES		142,254,223
210202	SOCIAL CONTRIBUTIONS		74,609,734
21020201	NHIS		24,869,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,739,823
22	OTHER RECURRENT COSTS		189,092,255
2202	OVERHEAD COST		189,092,255
220201	TRAVEL & TRANSPORT - GENERAL		53,554,026
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,854,026
220202	UTILITIES - GENERAL		5,170,538
22020201	ELECTRICITY CHARGES		2,896,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020205	WATER RATES		513,094
22020206	SEWERAGE CHARGES		161,444
220203	MATERIALS & SUPPLIES - GENERAL		12,113,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,759,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,570,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		1,900,000
220204	MAINTENANCE SERVICES - GENERAL		8,869,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		674,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		577,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,015
220206	OTHER SERVICES - GENERAL		30,245,676
22020601	SECURITY CHARGES		18,467,416
22020603	OFFICE RENT		1,177,956
22020606	CLEANING AND FUMIGATION SERVICES		10,600,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,082,792
22020701	FINANCIAL CONSULTING		7,516,381
22020703	LEGAL SERVICES		2,566,411
220208	FUEL & LUBRICANTS - GENERAL		4,107,142
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		1,040,000
220209	FINANCIAL CHARGES - GENERAL		4,593,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		593,129
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		60,356,053
22021001	REFRESHMENT & MEALS		3,565,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,053,000
22021003	PUBLICITY & ADVERTISEMENTS		3,685,000
22021006	POSTAGES & COURIER SERVICES		555,000
22021007	WELFARE PACKAGES		7,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,300,000
22021010	DIRECT TEACHING & LABORATORY COST		27,398,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,500,000



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021017	ANTI-CORRUPTION		2,500,000
23	CAPITAL EXPENDITURE		872,932,781
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,000,000
2305	OTHER CAPITAL PROJECTS		632,932,781
230501	ACQUISITION OF NON TANGIBLE ASSETS		632,932,781
23050101	RESEARCH AND DEVELOPMENT		632,932,781
	TOTAL PERSONNEL		714,262,187
	TOTAL OVERHEAD		189,092,255
	TOTAL RECURRENT		903,354,442
	TOTAL CAPITAL		872,932,781
	TOTAL ALLOCATION		1,776,287,223
0256003001 NIGERIAN FILM CORPORATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23210678	BUILDING OF LECTURE THEATRES AND CLASSROOMS	ONGOING	100,000,000
ERGP30210675	COMPLETION OF SCANNING AND DIGITISATION OF RECORDS/ARCHIVES INTO SOFT COPY	ONGOING	15,000,000
ERGP30210682	ZUMA FILM FESTIVAL	ONGOING	25,000,000
ERGP30210684	CONSTRUCTION (FURNISHING) OF CINEMATOGRAPHIC CENTRE IN ASAGA-OHAFIA, ABIA STATE	ONGOING	140,000,000
ERGP20242195	CONSTRUCTION OF SOLAR STREET LIGHT AT GWARZO/ KABO FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP20244494	TRAINING OF YOUTH AND WOMEN ON FILM ENTREPRENEURIAL SKILLS ACQUISITION AND EMPOWERMENT IN NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE		203,658,817
ERGP20244495	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT SAKI WEST FEDERAL CONSTITUENCY		100,000,000
ERGP20244496	TRAINING OF YOUTHS AND WOMEN IN ICT AND STARTUP IN SAKI WEST FEDERAL CONSTITUENCY		100,000,000
ERGP20244497	TRAINING OF YOUTHS AND WOMEN IN ICT AND STARTUP IN AGUDA, SURULERE, LAGOS		48,916,332
ERGP20244498	RENOVATION OF KANYAR GURGU CENTRAL MOSQUE AND INSTALLATION OF SOLAR LIGHTS WITHIN THE MOSQUE AT GWARZO TOWN, GWARZO LGA, KANO STATE	NEW	50,000,000
ERGP30210686	COMPLETION OF THE COMPUTERISATION OF FINANCIAL SYSTEM	ONGOING	35,357,632
ERGP30210687	PARTICIPATION IN INTERNATIONAL FILM FESTIVALS	ONGOING	15,000,000
ERGP30210688	DOCUMENTARY FILM ON NIGERIAN ART CULTURE AND THE CREATIVE SECTOR	ONGOING	10,000,000
0256004001 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,562,949,510
21	PERSONNEL COST		5,415,928,305
2101	SALARY		4,243,460,848
210101	SALARIES AND WAGES		4,243,460,848
21010101	SALARY		4,243,460,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,172,467,457
210201	ALLOWANCES		535,948,330
21020101	NON REGULAR ALLOWANCES		535,948,330
210202	SOCIAL CONTRIBUTIONS		636,519,127
21020201	NHIS		212,173,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		424,346,085
22	OTHER RECURRENT COSTS		319,559,779
2202	OVERHEAD COST		319,559,779
220201	TRAVEL & TRANSPORT - GENERAL		92,575,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,675,000



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,900,000
220202	UTILITIES - GENERAL	12,123,749
22020201	ELECTRICITY CHARGES	2,490,000
22020202	TELEPHONE CHARGES	4,331,071
22020203	INTERNET ACCESS CHARGES	4,035,243
22020205	WATER RATES	1,267,435
220203	MATERIALS & SUPPLIES - GENERAL	28,890,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,787,548
22020303	NEWSPAPERS	1,493,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,506,119
22020306	PRINTING OF SECURITY DOCUMENTS	1,490,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,596
220204	MAINTENANCE SERVICES - GENERAL	39,981,988
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,604,400
22020402	MAINTENANCE OF OFFICE FURNITURE	5,928,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,675,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,894,111
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,880,289
220205	TRAINING - GENERAL	27,725,000
22020501	LOCAL TRAINING	27,725,000
220206	OTHER SERVICES - GENERAL	22,922,020
22020601	SECURITY CHARGES	3,326,291
22020606	CLEANING AND FUMIGATION SERVICES	19,595,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,519,814
22020701	FINANCIAL CONSULTING	8,964,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,006,894
22020703	LEGAL SERVICES	5,548,920
220208	FUEL & LUBRICANTS - GENERAL	12,149,343
22020801	MOTOR VEHICLE FUEL COST	8,820,512
22020803	PLANT / GENERATOR FUEL COST	3,328,831
220209	FINANCIAL CHARGES - GENERAL	9,575,375
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,575,375
22020902	INSURANCE PREMIUM	5,000,000
220210	MISCELLANEOUS	58,096,658
22021001	REFRESHMENT & MEALS	5,490,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,313,715
22021003	PUBLICITY & ADVERTISEMENTS	6,411,750
22021006	POSTAGES & COURIER SERVICES	879,037
22021007	WELFARE PACKAGES	20,520,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,245,000
22021009	SPORTING ACTIVITIES	4,956,406
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,880,750
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,400,000
23	CAPITAL EXPENDITURE	1,277,461,426
2301	FIXED ASSETS PURCHASED	134,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	134,000,000
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000
2303	REHABILITATION / REPAIRS	514,134,226
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	514,134,226
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	514,134,226
2305	OTHER CAPITAL PROJECTS	629,327,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	629,327,200
23050101	RESEARCH AND DEVELOPMENT	585,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	34,327,200
23050104	ANNIVASARIES/CELEBRATIONS	10,000,000



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		5,415,928,305
	TOTAL OVERHEAD		319,559,779
	TOTAL RECURRENT		5,735,488,084
	TOTAL CAPITAL		1,277,461,426
	TOTAL ALLOCATION		7,012,949,510
0256004001 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16210570	PRODUCTION OF LOCALIZED SCHEME OF SERVICE FOR THE COMMISSION	NEW	4,000,000
ERGP16210585	PROCUREMENT OF UTILITY VEHICLES FOR THE COMMISSION	NEW	100,000,000
ERGP27210583	FURNISHING AND EQUIPPING OF NCMM OFFICE:HEADQUARTERS (WORK STATION)	NEW	30,000,000
ERGP30212308	DEVELOPMENT OF NCMM STRATEGIC PLAN	NEW	70,000,000
ERGP6210546	CONSTRUCTION AND DEVELOPMENT OF NATIONAL MUSEUM AKURE, ONDO STATE	NEW	38,634,226
ERGP6210549	NCMM PUBLICATION, ARCHAEOLOGICAL EXCAVATION AND ETHNOGRAPHIC PROJECT	NEW	7,500,000
ERGP6210554	CONSERVATION WORKS AT SUKUR AND OSUN OSOGBO WORLD HERITAGE SITES	NEW	35,000,000
ERGP6210563	CONSTRUCTION AND DEVELOPMENT OF BORNO EMMIRATE MUSEUM, MAIDUGURI	NEW	233,000,000
ERGP6210572	CELEBRATION OF INTERNATIONAL DAYS OF MUSEUMS AND MONUMENTS	NEW	10,000,000
ERGP6210576	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITIONS IN NATIONAL MUSEUMS KANTA AND UYO	NEW	20,000,000
ERGP6210580	REPARTRIATION OF ILLEGALLY ACQUIRED OBJECTS IN THE COMMISSION	NEW	60,000,000
ERGP6210587	REHABILITATION OF OLD KATSINA TRAINING COLLEGE KATSINA STATE AND CHIEF NANNA'S HOUSE KOKO DELTA STATE	NEW	6,500,000
ERGP6212306	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	29,000,000
ERGP6212774	CONSTRUCTION AND DEVELOPMENT OF UNITY MUSEUM SOKOTO	ONGOING	144,500,000
ERGP7210566	DEVELOPMENT OF A SOFTWARE FOR PAYMENT VOUCHER PROCESSES	NEW	9,000,000
ERGP7212307	DEVELOPMENT OF A FIXED ASSET REGISTER FOR THE COMMISSION	NEW	25,327,200
ERGP8210578	SKILL ACQUISITION AND OUTREACH PROGRAMMES	NEW	5,000,000
ERGP20241384	CONSTRUCTION, ELECTRIFICATION, PROVISION OF GENERATOR AND FURNISHING OF PALACE OF THE OKUMAGBE OF IULEHA CLAN, IULEHA, OWAN EAST LGA - LOT 1	NEW	300,000,000
ERGP20245423	PROVISION OF ICT CENTRE FOR ESIE MUSUEM AND MONUMENT	NEW	50,000,000
ERGP20247366	TRAINING OF YOUTHS AND WOMEN IN ARTIFACT CRAFTING IN AWE AND BILGAS OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
0256005001 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,223,014,279
21	PERSONNEL COST		2,005,634,050
2101	SALARY		1,578,270,910
210101	SALARIES AND WAGES		1,578,270,910
21010101	SALARY		1,578,270,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		427,363,140
210201	ALLOWANCES		190,622,503
21020101	NON REGULAR ALLOWANCES		190,622,503
210202	SOCIAL CONTRIBUTIONS		236,740,637
21020201	NHIS		78,913,546



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,827,091
22	OTHER RECURRENT COSTS		257,402,402
2202	OVERHEAD COST		257,402,402
220201	TRAVEL & TRANSPORT - GENERAL		39,943,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,817,637
220202	UTILITIES - GENERAL		19,823,297
22020201	ELECTRICITY CHARGES		9,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,162,460
22020205	WATER RATES		3,426,007
22020206	SEWERAGE CHARGES		3,902,557
220203	MATERIALS & SUPPLIES - GENERAL		27,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
220204	MAINTENANCE SERVICES - GENERAL		31,135,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,023,566
22020402	MAINTENANCE OF OFFICE FURNITURE		5,315,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,805,114
22020406	OTHER MAINTENANCE SERVICES		14,990,700
220205	TRAINING - GENERAL		6,542,050
22020501	LOCAL TRAINING		6,542,050
220206	OTHER SERVICES - GENERAL		29,082,720
22020601	SECURITY CHARGES		15,310,711
22020603	OFFICE RENT		5,102,279
22020606	CLEANING AND FUMIGATION SERVICES		8,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,406,768
22020701	FINANCIAL CONSULTING		5,601,654
22020703	LEGAL SERVICES		3,805,114
220208	FUEL & LUBRICANTS - GENERAL		21,310,711
22020801	MOTOR VEHICLE FUEL COST		11,332,273
22020803	PLANT / GENERATOR FUEL COST		9,978,438
220209	FINANCIAL CHARGES - GENERAL		1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251
22020902	INSURANCE PREMIUM		996,423
220210	MISCELLANEOUS		71,164,134
22021001	REFRESHMENT & MEALS		4,512,785
22021002	HONORARIUM & SITTING ALLOWANCE		9,370,915
22021003	PUBLICITY & ADVERTISEMENTS		24,310,550
22021006	POSTAGES & COURIER SERVICES		2,902,557
22021007	WELFARE PACKAGES		16,512,785
22021013	PROMOTION (SERVICE WIDE)		9,610,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,944,314
23	CAPITAL EXPENDITURE		959,977,827
2305	OTHER CAPITAL PROJECTS		959,977,827
230501	ACQUISITION OF NON TANGIBLE ASSETS		959,977,827
23050101	RESEARCH AND DEVELOPMENT		959,977,827
	TOTAL PERSONNEL		2,005,634,050
	TOTAL OVERHEAD		257,402,402
	TOTAL RECURRENT		2,263,036,452
	TOTAL CAPITAL		959,977,827
	TOTAL ALLOCATION		3,223,014,279
0256005001 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210776	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	NEW	30,000,000
ERGP30210778	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	NEW	90,000,000
ERGP30210779	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	NEW	20,000,000
ERGP30210781	DIPLOMATIC COMMUNITY CULTURE EXCHANGE	NEW	39,977,827



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30210782	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	NEW	20,000,000
ERGP30210783	INTERNATIONAL AFRICAN ARTS AND CRAFTS	NEW	80,000,000
ERGP30210787	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	NEW	10,000,000
ERGP30210788	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	NEW	100,000,000
ERGP30210790	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	NEW	90,000,000
ERGP30212304	PROMOTION OF NIGERIAN CULTURE,ARTS AND CRAFTS AND IMAGE REBRANDING AT INTERNATIONAL EVENTS	NEW	80,000,000
ERGP20246773	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN LOCAL FABRIC RODUCTION IN AWE AND LAFIA LGAs OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246774	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN LOCAL FABRIC RODUCTION IN OBI, KEANA AND DOMA LGAs OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP6213006	PROMOTION OF CULTURAL FESTIVAL IN KANO STATE,SOKOTO STATE,ANAMBRA STATE AND OSUN STATE	NEW	100,000,000
0256006001	NATIONAL GALLERY OF ARTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,067,542,922
21	PERSONNEL COST		2,555,734,946
2101	SALARY		2,016,690,340
210101	SALARIES AND WAGES		2,016,690,340
21010101	SALARY		2,016,690,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,044,606
210201	ALLOWANCES		236,541,055
21020101	NON REGULAR ALLOWANCES		236,541,055
210202	SOCIAL CONTRIBUTIONS		302,503,551
21020201	NHIS		100,834,517
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		201,669,034
22	OTHER RECURRENT COSTS		318,165,976
2202	OVERHEAD COST		316,925,955
220201	TRAVEL & TRANSPORT - GENERAL		65,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		4,000,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		64,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		32,925,955



0256001001			2024
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020601	SECURITY CHARGES		14,925,955
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,000,000
22020701	FINANCIAL CONSULTING		15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		71,500,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		30,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
2204	GRANTS AND CONTRIBUTIONS		1,240,021
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,240,021
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		1,240,021
23	CAPITAL EXPENDITURE		193,642,000
2301	FIXED ASSETS PURCHASED		86,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		86,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		77,642,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		77,642,000
23050101	RESEARCH AND DEVELOPMENT		42,642,000
23050104	ANNIVASARIES/CELEBRATIONS		35,000,000
	TOTAL PERSONNEL		2,555,734,946
	TOTAL OVERHEAD		318,165,976
	TOTAL RECURRENT		2,873,900,922
	TOTAL CAPITAL		193,642,000
	TOTAL ALLOCATION		3,067,542,922
0256006001			
NATIONAL GALLERY OF ARTS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1212387	HUMAN CAPITAL DEVELOPMENT FOR YOUNG AND UPCOMING ARTISTS AND ART TECHNICIANS	NEW	30,000,000
ERGP1212392	PURCHASE OF ART MATERIALS AND ART STUDIO BOARDS FOR HEAD QUARTER AND 25 STATE OFFICES	NEW	20,000,000
ERGP27210626	FENCING AND RENOVATION OF UYO, AKWA IBOM STATE OFFICE	ONGOING	5,000,000
ERGP27210638	FENCING AND RENOVATION OF PORT HARCOURT, RIVERS STATE OFFICE	ONGOING	5,000,000
ERGP27210651	FENCING AND RENOVATION OF LAFIA, NASARAWA STATE OFFICE	ONGOING	5,000,000
ERGP27210653	FENCING AND RENOVATION OF MINNA, NIGER STATE OFFICE	ONGOING	5,000,000
ERGP27210655	FENCING AND RENOVATION OF OSOGBO, OSUN STATE OFFICE	ONGOING	5,000,000
ERGP27210657	FENCING AND RENOVATION OF UMUAHIA, ANAMBRA STATE OFFICE	ONGOING	5,000,000
ERGP30210636	NATIONAL SYMPOZIUM ON NIGERIAN VISUAL ART	ONGOING	20,000,000



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30210643	MANAGEMENT/CURATORS AND ZONAL COORDINATORS' RETREAT	ONGOING	20,942,000
ERGP30210652	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	ONGOING	16,700,000
ERGP3210650	PURCHASE OF OFFICE FURNITURE FOR LAGOS, LAGOS STATE OFFICE	ONGOING	6,000,000
ERGP3210654	PURCHASE OF OFFICE FURNITURE FOR GOMBE, GOMBE STATE OFFICE	ONGOING	6,000,000
ERGP3210656	PURCHASE OF OFFICE FURNITURE FOR ENUGU, ENUGU STATE OFFICE	ONGOING	6,000,000
ERGP3210658	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR FCT OFFICE	ONGOING	6,000,000
ERGP3210660	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR MINNA, NIGER STATE OFFICE	ONGOING	6,000,000
ERGP3210661	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR CALABAR, AKWA-IBOM STATE OFFICE	ONGOING	6,000,000
ERGP8210641	INTERNATIONAL ART FARE, ABUJA	ONGOING	15,000,000
ERGP8210645	UNLOCKING CREATIVITY	ONGOING	5,000,000
0256007001	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		992,639,964
21	PERSONNEL COST		565,448,421
2101	SALARY		425,137,279
210101	SALARIES AND WAGES		425,137,279
21010101	SALARY		425,137,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,311,142
210201	ALLOWANCES		76,540,550
21020101	NON REGULAR ALLOWANCES		76,540,550
210202	SOCIAL CONTRIBUTIONS		63,770,592
21020201	NHIS		21,256,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,513,728
22	OTHER RECURRENT COSTS		191,782,950
2202	OVERHEAD COST		191,782,950
220201	TRAVEL & TRANSPORT - GENERAL		27,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		18,100,000
22020201	ELECTRICITY CHARGES		10,300,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		4,350,000
22020205	WATER RATES		750,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		18,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,650,000
22020302	BOOKS		1,850,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,850,000
220204	MAINTENANCE SERVICES - GENERAL		22,892,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,092,950
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,000
22020406	OTHER MAINTENANCE SERVICES		2,800,000
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220206	OTHER SERVICES - GENERAL		16,100,000



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		7,100,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,050,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		6,050,000
220208	FUEL & LUBRICANTS - GENERAL		46,840,000
22020801	MOTOR VEHICLE FUEL COST		6,050,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		680,000
22020803	PLANT / GENERATOR FUEL COST		40,110,000
220210	MISCELLANEOUS		24,300,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,800,000
22021003	PUBLICITY & ADVERTISEMENTS		2,650,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		5,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,000
23	CAPITAL EXPENDITURE		235,408,593
2303	REHABILITATION / REPAIRS		17,814,186
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,814,186
23030102	REHABILITATION / REPAIRS - ELECTRICITY		17,814,186
2305	OTHER CAPITAL PROJECTS		217,594,407
230501	ACQUISITION OF NON TANGIBLE ASSETS		217,594,407
23050101	RESEARCH AND DEVELOPMENT		209,394,407
23050104	ANNIVASARIES/CELEBRATIONS		8,200,000
	TOTAL PERSONNEL		565,448,421
	TOTAL OVERHEAD		191,782,950
	TOTAL RECURRENT		757,231,371
	TOTAL CAPITAL		235,408,593
	TOTAL ALLOCATION		992,639,964
0256007001 NATIONAL THEATRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210784	SUPPLY OF ELECTRICAL/ELECTRONIC PARTS TO THE NATIONAL THEATRE LAGOS.	ONGOING	7,908,593
ERGP1210785	PRODUCTION OF THE NATIONAL THEATRE MONOGRAPHY SERIES AND JOURNAL DEDICATED RESEARCH IN THEATRE BUSINESS, TECHNOLOGY, PRODUCTION, EVENT MANAGEMENT ETC FOR YEAR 2024	ONGOING	7,500,000
ERGP1212367	NATIONAL THEATRE FESTIVAL OF UNITY .	NEW	8,200,000
ERGP30212361	PRODUCTION OF NATIONAL THEATRE MONOGRAPHS AND JOURNAL.	NEW	9,400,000
ERGP20244380	TRAINING OF YOUTHS AND WOMEN IN NASARAWA		120,000,000
ERGP20244381	SENSITISATION AND TRAINING OF YOUTHS AND WPMEN IN MINING IN KANO		50,000,000
ERGP30212364	NATIONAL THEATRE PUBLIC PLAYREADING WITH STUDENTS OF NIGERIAN UNIVERSITIES THEATRE ARTS STUDENTS.	NEW	12,000,000
ERGP30212369	"UNLOCKING THE POTENTIALS OF NIGERIAN TALENT: NURTURING AND SUPPORTING LOCAL ARTISTS IN THE CREATIVE ECONOMY" FOR NIGERIAN YOUNG TALENTS.	NEW	10,494,407
ERGP3212355	SUPPLY OF ELECTRICAL/ELECTRONICS TO NAT. THEATRE.	NEW	9,905,593
0256008001 NATIONAL TROUPE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		643,806,921
21	PERSONNEL COST		314,721,988
2101	SALARY		247,852,693
210101	SALARIES AND WAGES		247,852,693
21010101	SALARY		247,852,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,869,295
210201	ALLOWANCES		29,691,391



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21020101	NON REGULAR ALLOWANCES	29,691,391
210202	SOCIAL CONTRIBUTIONS	37,177,904
21020201	NHIS	12,392,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,785,269
22	OTHER RECURRENT COSTS	105,022,097
2202	OVERHEAD COST	105,022,097
220201	TRAVEL & TRANSPORT - GENERAL	30,044,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,523,468
220202	UTILITIES - GENERAL	4,600,008
22020201	ELECTRICITY CHARGES	3,500,000
22020203	INTERNET ACCESS CHARGES	1,100,008
220203	MATERIALS & SUPPLIES - GENERAL	9,228,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000
22020304	MAGAZINES & PERIODICALS	194,046
22020306	PRINTING OF SECURITY DOCUMENTS	2,034,003
220204	MAINTENANCE SERVICES - GENERAL	22,939,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,916,015
22020402	MAINTENANCE OF OFFICE FURNITURE	2,584,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,521,206
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,901,206
22020406	OTHER MAINTENANCE SERVICES	4,232,805
220205	TRAINING - GENERAL	3,444,549
22020501	LOCAL TRAINING	3,444,549
220206	OTHER SERVICES - GENERAL	4,080,000
22020601	SECURITY CHARGES	1,080,000
22020606	CLEANING AND FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,570,000
22020701	FINANCIAL CONSULTING	3,570,000
220208	FUEL & LUBRICANTS - GENERAL	6,761,200
22020801	MOTOR VEHICLE FUEL COST	2,785,200
22020803	PLANT / GENERATOR FUEL COST	3,976,000
220210	MISCELLANEOUS	20,354,349
22021001	REFRESHMENT & MEALS	4,250,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,438,013
22021003	PUBLICITY & ADVERTISEMENTS	2,850,000
22021004	MEDICAL EXPENSES	2,079,192
22021006	POSTAGES & COURIER SERVICES	486,080
22021007	WELFARE PACKAGES	5,251,064
23	CAPITAL EXPENDITURE	224,062,836
2301	FIXED ASSETS PURCHASED	41,062,836
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,062,836
23010113	PURCHASE OF COMPUTERS	13,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	4,500,000
23010119	PURCHASE OF POWER GENERATING SET	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,245,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	4,600,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,217,836
2305	OTHER CAPITAL PROJECTS	183,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	183,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
23050103	MONITORING AND EVALUATION	35,000,000
23050104	ANNIVASARIES/CELEBRATIONS	118,000,000
	TOTAL PERSONNEL	314,721,988
	TOTAL OVERHEAD	105,022,097
	TOTAL RECURRENT	419,744,085
	TOTAL CAPITAL	224,062,836



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT
TOTAL ALLOCATION			643,806,921
0256008001 NATIONAL TROUPE OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210628	FOLKLORE MUSIC FESTIVAL	ONGOING	8,000,000
ERGP1210629	NATIONAL CHORALE AND DANCE FOR PEACE "NIGERIA FIRST"	ONGOING	35,000,000
ERGP1210644	PURCHASE AND INSTALLATION OF SOLAR ENERGY SYSTEM	ONGOING	12,000,000
ERGP29210634	PURCHASE OF CONFERENCE PROJECTOR AND ACCESSORIES	ONGOING	2,000,000
ERGP29210646	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	ONGOING	13,500,000
ERGP30210622	PRODUCTION OF TOWN IN GOWN PERFORMANCES (UNIVERSITIES CIRCUTE)	ONGOING	5,000,000
ERGP30210623	PLAY READING SESSIONS	ONGOING	5,000,000
ERGP30210631	CHILDREN CREATIVE STATION/ THEATRE DEVELOPMENT PROGRAMME.	ONGOING	20,000,000
ERGP3210637	PURCHASE OF OFFICE EQUIPMENT,	ONGOING	4,500,000
ERGP8210632	PURCHASE OF 2NOS INDUSTRIAL SEWING MACHINES AND ACCESSORIES	ONGOING	1,245,000
ERGP8210633	PURCHASE OF SET DESIGN TOOLS & EQUIPMENT.	ONGOING	3,217,836
ERGP20244382	ORGANISATION AND COVERAGE OF BEERE FESTIVAL IN SAKI LGA, OYO STATE	NEW	50,000,000
ERGP8210639	PURCHASE AND INSTALLATION OF AIR CONDITIONERS	ONGOING	4,600,000
ERGP8210642	INTERNATIONAL CULTURAL EXCHANGE PRODUCTION TOURS FOR SELECTED CULTURAL FESTIVALS	ONGOING	60,000,000
0256009001 CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,024,361,801
21	PERSONNEL COST		556,643,365
2101	SALARY		437,021,041
210101	SALARIES AND WAGES		437,021,041
21010101	SALARY		437,021,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,622,324
210201	ALLOWANCES		54,069,168
21020101	NON REGULAR ALLOWANCES		54,069,168
210202	SOCIAL CONTRIBUTIONS		65,553,156
21020201	NHIS		21,851,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,702,104
22	OTHER RECURRENT COSTS		107,740,609
2202	OVERHEAD COST		107,740,609
220201	TRAVEL & TRANSPORT - GENERAL		31,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		11,300,000
22020201	ELECTRICITY CHARGES		3,800,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000



0256001001			2024
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220206	OTHER SERVICES - GENERAL		13,220,000
22020601	SECURITY CHARGES		5,200,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,800,000
22020701	FINANCIAL CONSULTING		2,400,000
22020703	LEGAL SERVICES		2,400,000
220208	FUEL & LUBRICANTS - GENERAL		7,420,609
22020801	MOTOR VEHICLE FUEL COST		5,920,609
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		15,300,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
23	CAPITAL EXPENDITURE		359,977,827
2301	FIXED ASSETS PURCHASED		29,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,800,000
23010119	PURCHASE OF POWER GENERATING SET		19,500,000
2303	REHABILITATION / REPAIRS		33,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,000,000
2305	OTHER CAPITAL PROJECTS		297,677,827
230501	ACQUISITION OF NON TANGIBLE ASSETS		297,677,827
23050101	RESEARCH AND DEVELOPMENT		207,193,558
23050102	COMPUTER SOFTWARE ACQUISITION		43,184,269
23050104	ANNIVASARIES/CELEBRATIONS		47,300,000
	TOTAL PERSONNEL		556,643,365
	TOTAL OVERHEAD		107,740,609
	TOTAL RECURRENT		664,383,974
	TOTAL CAPITAL		359,977,827
	TOTAL ALLOCATION		1,024,361,801
0256009001			
CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27210460	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	14,000,000
ERGP27210465	RENOVATION AND REFURBISHMENT OF LAFIA OUTREACH CENTRES	NEW	19,000,000
ERGP29210457	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	ONGOING	14,000,000
ERGP29210466	DIGITIZATION OF THE CENTRE'S PUBLICATIONS, ARCHIVAL AND LIBRARY MATERIALS	NEW	19,850,000
ERGP29210467	PROCUREMENT OF STUDIO/AUDIO-VISUAL EQUIPMENT AND MATERIALS	NEW	9,334,269
ERGP30210458	ANNUAL PUBLIC LECTURE	ONGOING	9,500,000
ERGP30210459	RE PRODUCTION OF BOOKS AND PUBLICATION OF CONFERENCE PROCEEDINGS AND MONOGRAPHS	ONGOING	10,193,558
ERGP30210461	PROCUREMENT OF OFFICE TABLES CHAIRS AIRCONDITIONERS CABINETS AND OTHER OFFICE EQUIPMENT FOR THE CENTRE	ONGOING	9,800,000
ERGP30210462	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	ONGOING	9,500,000
ERGP30210463	INSTALLATION OF INVERTERS AND SOLAR PANELS IN THE CENTRE	ONGOING	19,500,000
ERGP30210464	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	ONGOING	9,800,000
ERGP30210468	FESTIVAL OF BLACK & AFRICAN LITERATURE, DRAMA, POETRY AND PROSE	NEW	28,000,000



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30210469	EXHIBITION AND SYMPOSIUM ON AFRICAN ARTISTIC AND CREATIVE PRODUCTIONS AND CONSUMPTION	NEW	9,500,000
ERGP30210470	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	53,000,000
ERGP30210471	ANNUAL PAN-AFRICAN INTER-CULTURAL DIALOGUE	NEW	25,000,000
ERGP20245180	COMPLETION OF ONGOING OLU IBADAN OF IBADAN LAND PALACE	ONGOING	100,000,000
0256010001	NATIONAL WAR MUSEUMM -UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		280,024,622
21	PERSONNEL COST		84,080,030
2101	SALARY		66,671,950
210101	SALARIES AND WAGES		66,671,950
21010101	SALARY		66,671,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,408,080
210201	ALLOWANCES		7,407,288
21020101	NON REGULAR ALLOWANCES		7,407,288
210202	SOCIAL CONTRIBUTIONS		10,000,792
21020201	NHIS		3,333,597
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,667,195
22	OTHER RECURRENT COSTS		91,727,184
2202	OVERHEAD COST		91,727,184
220201	TRAVEL& TRANSPORT - GENERAL		11,200,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,800,077
220202	UTILITIES - GENERAL		13,797,341
22020201	ELECTRICITY CHARGES		6,680,023
22020202	TELEPHONE CHARGES		1,880,147
22020203	INTERNET ACCESS CHARGES		3,760,023
22020205	WATER RATES		1,477,148
220203	MATERIALS & SUPPLIES - GENERAL		13,493,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,860,074
22020303	NEWSPAPERS		964,806
22020304	MAGAZINES & PERIODICALS		760,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,533,421
22020309	UNIFORMS & OTHER CLOTHING		2,681,006
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,694,000
220204	MAINTENANCE SERVICES - GENERAL		19,963,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,548,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,690,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,835,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,890,000
220205	TRAINING - GENERAL		4,410,600
22020501	LOCAL TRAINING		4,410,600
220206	OTHER SERVICES - GENERAL		11,036,010
22020601	SECURITY CHARGES		6,820,010
22020606	CLEANING AND FUMIGATION SERVICES		4,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		650,000
22020701	FINANCIAL CONSULTING		650,000
220208	FUEL & LUBRICANTS - GENERAL		9,032,000
22020801	MOTOR VEHICLE FUEL COST		4,244,000
22020803	PLANT / GENERATOR FUEL COST		4,788,000
220210	MISCELLANEOUS		8,144,761
22021001	REFRESHMENT & MEALS		2,990,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021006	POSTAGES & COURIER SERVICES		459,036
22021007	WELFARE PACKAGES		1,634,725
22021009	SPORTING ACTIVITIES		1,461,000
23	CAPITAL EXPENDITURE		104,217,408
2301	FIXED ASSETS PURCHASED		13,417,408



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,417,408
23010113	PURCHASE OF COMPUTERS		7,417,408
23010128	PURCHASE OF SECURITY EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		7,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,500,000
2303	REHABILITATION / REPAIRS		80,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,800,000
23030113	REHABILITATION / REPAIRS - ROADS		4,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		16,300,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	OTHER CAPITAL PROJECTS		2,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,500,000
23050101	RESEARCH AND DEVELOPMENT		2,500,000
	TOTAL PERSONNEL		84,080,030
	TOTAL OVERHEAD		91,727,184
	TOTAL RECURRENT		175,807,214
	TOTAL CAPITAL		104,217,408
	TOTAL ALLOCATION		280,024,622
0256010001 NATIONAL WAR MUSEUMM -UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10210901	AQUISITION AND INSTALLATION OF SOLAR POWERED SYSTEM IN THE NATIONAL WAR MUSEUM GALLERIES	ONGOING	7,500,000
ERGP1210906	REHABILITATION OF INTERNAL ACCESS ROADS	ONGOING	4,500,000
ERGP22210908	PURCHASE OF SECURITY EQUIPMENT	ONGOING	6,000,000
ERGP27210905	REHABILITATION OF OJUKWU BUNKER / OLD BIAFRA HOUSE	ONGOING	30,000,000
ERGP27210911	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	30,000,000
ERGP29210904	ACQUISITION OF COMPUTER SYSTEM FOR NATIONAL WAR MUSEUM	ONGOING	4,000,000
ERGP30210902	WAR MUSEUM EXHIBITION/ETHNOGRAPHIC RESEARCH	ONGOING	2,500,000
ERGP6210900	AQUISITION AND INSTALLATION OF AUDIO VISUAL EQUIPMENT FOR THE MUSEUM GALLERRY	ONGOING	3,417,408
ERGP6210903	EQUIPPING OF KITCHEN AND CHILDREN PLAY GROUND	ONGOING	16,300,000
0256011001 INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,828,522
21	PERSONNEL COST		182,170,263
2101	SALARY		157,921,213
210101	SALARIES AND WAGES		157,921,213
21010101	SALARY		157,921,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,249,050
210201	ALLOWANCES		560,868
21020111	REGULAR ALLOWANCES		560,868
210202	SOCIAL CONTRIBUTIONS		23,688,182
21020201	NHIS		7,896,061
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,792,121
22	OTHER RECURRENT COSTS		80,324,746
2202	OVERHEAD COST		80,324,746
220201	TRAVEL& TRANSPORT - GENERAL		7,616,358
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,054,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,561,918
220202	UTILITIES - GENERAL		12,065,953
22020201	ELECTRICITY CHARGES		5,645,270
22020202	TELEPHONE CHARGES		1,920,000
22020203	INTERNET ACCESS CHARGES		2,600,633
22020205	WATER RATES		200,050
22020206	SEWERAGE CHARGES		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		5,130,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,092



0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		295,000
22020304	MAGAZINES & PERIODICALS		1,352,644
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,877,520
220204	MAINTENANCE SERVICES - GENERAL		25,658,177
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,133,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,020,222
22020405	MAINTENANCE OF PLANTS/GENERATORS		204,050
22020406	OTHER MAINTENANCE SERVICES		1,000,300
220205	TRAINING - GENERAL		3,636,100
22020501	LOCAL TRAINING		3,636,100
220206	OTHER SERVICES - GENERAL		8,268,321
22020601	SECURITY CHARGES		1,275,341
22020605	SECURITY OPERATIONS (OVERHEAD)		1,251,250
22020606	CLEANING AND FUMIGATION SERVICES		5,741,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		1,800,000
22020708	MEDICAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	MISCELLANEOUS		11,949,581
22021001	REFRESHMENT & MEALS		1,670,191
22021002	HONORARIUM & SITTING ALLOWANCE		5,679,090
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		550,000
22021007	WELFARE PACKAGES		2,400,000
22021009	SPORTING ACTIVITIES		1,050,300
23	CAPITAL EXPENDITURE		153,333,513
2301	FIXED ASSETS PURCHASED		23,333,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,333,000
23010113	PURCHASE OF COMPUTERS		18,333,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
2302	CONSTRUCTION / PROVISION		40,000,513
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,513
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,513
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,000,000
	TOTAL PERSONNEL		182,170,263
	TOTAL OVERHEAD		80,324,746
	TOTAL RECURRENT		262,495,009
	TOTAL CAPITAL		153,333,513
	TOTAL ALLOCATION		415,828,522
0256011001 INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211099	ACQUISITION AND INSTALLATION OF SOLAR POWERED SYSTEM FOR IAMS	ONGOING	40,000,513
ERGP23211084	PURCHASE OF OFFICE EQUIPMENT-PHOTOCOPYING MACHINE	ONGOING	5,000,000
ERGP23211115	REHABILITATION AND REPAIR OF SCHOOL AND OFFICE COMPLEX	ONGOING	45,000,000
ERGP29211089	PURCHASE OF COMPUTER SYSTEM	ONGOING	18,333,000
ERGP6211112	DEVELOPMENT OF CHILDREN PLAY PARK AT IAMS JOS	ONGOING	45,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF TOURISM - HQTRS						
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EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF TOURISM - HQTRS	2,912,142,162	1,044,952,208	14,910,214,281	18,867,308,651
			2,912,142,162	1,044,952,208	14,910,214,281	18,867,308,651
FEDERAL MINISTRY OF TOURISM - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0255001001	FEDERAL MINISTRY OF TOURISM - HQTRS	0	497,187,628	5,605,937,151	6,103,124,779
2.	0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	862,991,562	292,848,157	639,216,458	1,795,056,177
3.	0255003001	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)	2,049,150,600	254,916,423	8,665,060,672	10,969,127,695
			2,912,142,162	1,044,952,208	14,910,214,281	18,867,308,651



0255001001 FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,103,124,779
22	OTHER RECURRENT COSTS	497,187,628
2202	OVERHEAD COST	497,187,628
220201	TRAVEL & TRANSPORT - GENERAL	156,540,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,637,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	87,804,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,098,969
220202	UTILITIES - GENERAL	10,304,544
22020201	ELECTRICITY CHARGES	4,648,368
22020202	TELEPHONE CHARGES	2,632,901
22020203	INTERNET ACCESS CHARGES	1,106,484
22020204	SATELLITE BROADCASTING ACCESS CHARGES	306,699
22020205	WATER RATES	1,055,916
22020206	SEWERAGE CHARGES	554,176
220203	MATERIALS & SUPPLIES - GENERAL	42,748,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,566,436
22020302	BOOKS	358,415
22020303	NEWSPAPERS	2,115,334
22020304	MAGAZINES & PERIODICALS	894,701
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,607,130
22020306	PRINTING OF SECURITY DOCUMENTS	7,056,325
22020307	DRUGS & MEDICAL SUPPLIES	1,149,684
220204	MAINTENANCE SERVICES - GENERAL	59,879,595
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,326,125
22020402	MAINTENANCE OF OFFICE FURNITURE	5,121,497
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,077,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,302,822
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,159,590
22020406	OTHER MAINTENANCE SERVICES	7,892,376
220205	TRAINING - GENERAL	22,922,112
22020501	LOCAL TRAINING	22,922,112
220206	OTHER SERVICES - GENERAL	21,006,272
22020601	SECURITY CHARGES	15,532,669
22020603	OFFICE RENT	3,426,546
22020605	SECURITY OPERATIONS (OVERHEAD)	2,047,057
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,367,748
22020701	FINANCIAL CONSULTING	3,658,682
22020702	INFORMATION TECHNOLOGY CONSULTING	7,149,827
22020703	LEGAL SERVICES	6,559,239
220208	FUEL & LUBRICANTS - GENERAL	30,075,868
22020801	MOTOR VEHICLE FUEL COST	19,649,053
22020803	PLANT / GENERATOR FUEL COST	10,426,815
220209	FINANCIAL CHARGES - GENERAL	1,455,740
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,046,329
22020902	INSURANCE PREMIUM	409,411
220210	MISCELLANEOUS	134,886,795
22021001	REFRESHMENT & MEALS	15,457,004
22021002	HONORARIUM & SITTING ALLOWANCE	4,912,937
22021003	PUBLICITY & ADVERTISEMENTS	44,054,667
22021004	MEDICAL EXPENSES	1,352,025
22021006	POSTAGES & COURIER SERVICES	2,482,585
22021007	WELFARE PACKAGES	45,789,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,047,057
22021009	SPORTING ACTIVITIES	6,033,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	12,757,636
23	CAPITAL EXPENDITURE	5,605,937,151
2301	FIXED ASSETS PURCHASED	57,238,503
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,238,503
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,114,860



0255001001 FEDERAL MINISTRY OF TOURISM - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		8,005,605
23010119	PURCHASE OF POWER GENERATING SET		20,890,400
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,227,638
2302	CONSTRUCTION / PROVISION		5,786,230
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,786,230
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,786,230
2305	OTHER CAPITAL PROJECTS		5,542,912,418
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,542,912,418
23050101	RESEARCH AND DEVELOPMENT		5,434,819,329
23050102	COMPUTER SOFTWARE ACQUISITION		97,018,059
23050104	ANNIVASARIES/CELEBRATIONS		11,075,030
	TOTAL OVERHEAD		497,187,628
	TOTAL RECURRENT		497,187,628
	TOTAL CAPITAL		5,605,937,151
	TOTAL ALLOCATION		6,103,124,779
0255001001 FEDERAL MINISTRY OF TOURISM - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15208405	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	NEW	3,665,140
ERGP17208401	PROCUREMENT OF ELECTRONIC LAW LIBRARY	NEW	9,227,638
ERGP25208443	ESTABLISHMENT OF SICK BAY	NEW	5,786,230
ERGP27208407	PROVISION OF DIRECTIONAL SIGNAGE	NEW	2,114,860
ERGP27208445	PURCHASE OF 80KVA GENARATOR FOR HON. MINISTER'S OFFICE	NEW	20,890,400
ERGP29208440	DIGITIZATION OF MINISTRY'S WORK PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	18,667,930
ERGP29208441	DESIGN, DEVELOPMENT, HOSTING AND MANAGEMENT OF MINISTRY'S WEBSITE	NEW	9,800,000
ERGP30208442	CAPACITY BUILDING FOR TOURISM, ADMIN AND ACCOUNT STAFF	NEW	25,845,805
ERGP3208444	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	14,000,000
ERGP3213018	FEDERAL GOVERNMENT GRANT FOR REVATILIZATION OF UBUDU CATTLE RANGE	NEW	5,000,000,000
ERGP6208061	WORKING VISIT TO UNITED NATION WORLD TOURISM ORGANISATION (UNWTO) HEADQUARTER.	NEW	26,550,000
ERGP6208063	RESCUICATATION AND HOSTING OF PRESIDENTIAL COUNCIL ON TOURISM (PCT) AND STEERING COMMITTEE MEETING.	NEW	20,463,662
ERGP6208067	QUARTELY INTERACTION WITH TOURISM STAKEHOLDERS	NEW	30,320,400
ERGP6208070	FAMILIZATION TOUR OF TOURISM SITES ACROSS THE COUNTRY.	NEW	28,100,022
ERGP6208074	DEVELOPMENT AND BRANDING OF NIGERIA TOURISM APP AND CENTRAL INFORMATION GUIDE.	NEW	45,101,982
ERGP6208077	NATIONAL TOURISM SUMMIT AND EXPO	NEW	14,765,340
ERGP6208082	DEVELOPMENT OF NATIONAL ROADMAP FOR WILDLIFE TOURISM IN NIGERIA	NEW	11,987,390
ERGP6208088	STAKEHOLDER MEETING ON REVIEW OF THE NATIONAL TOURISM POLICY OF NIGERIA	NEW	6,845,810
ERGP6208090	DOMESTIC TOURISM FIELD SURVEY IN THE SIX GEOPOLITICAL ZONES	NEW	10,278,930
ERGP6208093	DEVELOPMENT OF COMMUNITY BASED TOURISM PROJECT/ SITE ATTRACTION IN SIX GEOPOLITICAL ZONES FOR WOMEN AND YOUTH.	NEW	12,250,000
ERGP6208095	DEVELOPMENT OF NATIONAL BLUE ECONOMY AND COASTAL BIO-DIVERSITY IN TOURISM	NEW	6,500,000
ERGP6208103	BRANDED TOURISM SOUVENIRS PRODUCTION IN NIGERIA IN SELECTED TOURIST SITES	NEW	3,000,000
ERGP6208115	DIASPORA ENGAGEMENT FOR TOURISM DEVELOPMENT IN NIGERIA	NEW	13,159,077



0255001001 FEDERAL MINISTRY OF TOURISM - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP6208361	PARTICIPATION AT THE 67TH MEETING OF UNWTO COMMISSION FOR AFRICA (CAF) - MEETING OF AFRICA MINISTERS OF TOURISM	NEW	21,050,000
ERGP6208363	PARTICIPATION AT THE 121ST AND THE 122ND SESSIONS OF UNWTO EXECUTIVE COUNCIL MEETINGS	NEW	22,025,000
ERGP6208365	PARTICIPATION AT THE BI-NATIONAL/JOINT COMMISSIONS AND SENIOR OFFICIALS MEETINGS ON TOURISM	NEW	4,025,000
ERGP6208368	WORLD TOURISM DAY	NEW	5,000,000
ERGP6208371	G20 TOURISM WORKING GROUPS AND G20 TOURISM MINISTERS MEETING	NEW	14,050,000
ERGP6208374	9TH ORGANIZATION OF ISLAMIC COUNTRIES (OIC) COORDINATION TOURISM FORUM	NEW	3,050,000
ERGP6208377	PARTICIPATION AT OTHER INTERNATIONAL TOURISM EVENTS (CONFERENCES, SEMINARS, WORKSHOPS)	NEW	22,100,000
ERGP6208380	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY AND ECOTOUR- MEETING WITH STAKEHOLDERS	NEW	2,289,000
ERGP6208382	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY AND ECOTOUR- MEETING WITH STAKEHOLDERS	NEW	10,100,000
ERGP6208385	12 COMCEC CALL TRAINING AND WORKSHOPS PROGRAMMES	NEW	3,050,000
ERGP6208386	ESTABLISHMENT OF UNWTO TOURISM ACADEMY FOR NIGERIA - MEETING WITH STAKEHOLDERS	NEW	2,050,030
ERGP6208389	ESTABLISHMENT A NATIONAL SYSTEM OF TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA).	NEW	15,000,000
ERGP6208391	TOURISM EDUCATION AND SKILL DEVELOPMENT	NEW	3,000,000
ERGP6208393	ANNUAL MEETING OF HONOURABLE COMMISSIONERS, PERMANENT SECRETARY AND DIRECTORS OF TOURISM	NEW	10,000,000
ERGP6208395	ESTABLISHMENT OF PUBLIC PRIVATE SECTOR TOURISM ALLIANCE FOR NIGERIA	NEW	3,000,000
ERGP6208397	ANNUAL SEMINAR AND TOURISM FINANCING AND INVESTMENT IN NIGERIA	NEW	9,000,000
ERGP6208438	POLICY AND STAKEHOLDERS ENGAGEMENT MEETINGS ON TOURISM DEVELOPMENT IN NIGERIA	NEW	14,651,957
ERGP7208399	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	NEW	8,036,583
ERGP7208403	COMPUTERISATION OF THE INTERNAL AUDIT DEPARTMENT	NEW	8,005,605
ERGP7208410	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	NEW	39,473,639
ERGP7208411	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	19,986,445
ERGP7208412	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR BUDGET AND ACCTOUNT OFFICERS	NEW	13,673,276
ERGP7208439	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	14,000,000
0255002001 NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,795,056,177
21	PERSONNEL COST		862,991,562
2101	SALARY		679,394,419
210101	SALARIES AND WAGES		679,394,419
21010101	SALARY		679,394,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		183,597,143
210201	ALLOWANCES		81,687,980
21020101	NON REGULAR ALLOWANCES		81,687,980
210202	SOCIAL CONTRIBUTIONS		101,909,163
21020201	NHIS		33,969,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,939,442
22	OTHER RECURRENT COSTS		292,848,157
2202	OVERHEAD COST		292,848,157
220201	TRAVEL& TRANSPORT - GENERAL		62,090,000



0255001001 FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,590,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000
220202	UTILITIES - GENERAL	18,300,000
22020201	ELECTRICITY CHARGES	10,200,000
22020202	TELEPHONE CHARGES	1,600,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020205	WATER RATES	700,000
22020206	SEWERAGE CHARGES	4,000,000
220203	MATERIALS & SUPPLIES - GENERAL	27,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,500,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	4,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	4,800,000
220205	TRAINING - GENERAL	14,150,000
22020501	LOCAL TRAINING	14,150,000
220206	OTHER SERVICES - GENERAL	36,715,661
22020601	SECURITY CHARGES	10,115,661
22020603	OFFICE RENT	18,000,000
22020606	CLEANING AND FUMIGATION SERVICES	8,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,500,000
22020701	FINANCIAL CONSULTING	6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	25,100,000
22020801	MOTOR VEHICLE FUEL COST	6,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,600,000
22020803	PLANT / GENERATOR FUEL COST	14,000,000
220209	FINANCIAL CHARGES - GENERAL	5,500,000
22020902	INSURANCE PREMIUM	5,500,000
220210	MISCELLANEOUS	67,792,496
22021001	REFRESHMENT & MEALS	4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	10,862,496
22021004	MEDICAL EXPENSES	4,000,000
22021006	POSTAGES & COURIER SERVICES	950,000
22021007	WELFARE PACKAGES	33,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,800,000
23	CAPITAL EXPENDITURE	639,216,458
2301	FIXED ASSETS PURCHASED	9,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,600,000
23010113	PURCHASE OF COMPUTERS	3,700,000
2305	OTHER CAPITAL PROJECTS	629,916,458
230501	ACQUISITION OF NON TANGIBLE ASSETS	629,916,458



0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
23050101	RESEARCH AND DEVELOPMENT			499,816,458
23050102	COMPUTER SOFTWARE ACQUISITION			11,000,000
23050103	MONITORING AND EVALUATION			7,000,000
23050104	ANNIVASARIES/CELEBRATIONS			112,100,000
	TOTAL PERSONNEL			862,991,562
	TOTAL OVERHEAD			292,848,157
	TOTAL RECURRENT			1,155,839,719
	TOTAL CAPITAL			639,216,458
	TOTAL ALLOCATION			1,795,056,177
0255002001		NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP29210430	DIGITALIZATION OF DEPARTMENTAL WORK PROCESSES- FINANCE ACCOUNTING, HR, HTT, NTB, M&P, LEGAL, PRS ETC		ONGOING	11,000,000
ERGP29210436	PURCHASE OF COMPUTERS, PRINTERS AND SCANNERS FOR SIX GEOPOLITICAL ZONES AND HEADQUARTERS		ONGOING	3,700,000
ERGP30210405	NIGERIAN TOURISM RESEARCH AND STATISTICAL SURVEY, BORDER, EMPLOYMENT, RELIGIOUS ETC		ONGOING	8,300,000
ERGP30210408	CONSTITUTIONAL REVIEW/AMENDMENTS FOR TOUSIM TO BE PLACED UNDER CONCURRENT LEGISLATIVE LIST (NASS)		ONGOING	6,700,000
ERGP6210404	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS		ONGOING	11,500,000
ERGP6210407	SENSITIZATION AND PROMOTION OF YOUTH TOURISM IN THE SIX GEO POLITICAL ZONES IN NIGERIA		ONGOING	5,000,000
ERGP6210409	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL IN THE SIX GEOPOLITICAL ZONES		ONGOING	7,000,000
ERGP6210410	COMPLETION OF THE FIRST PHASE OF THE ARUGUNGU TOURISM MARKET, KEBBI STATE		ONGOING	8,600,000
ERGP6210412	CAPACITY BUILDING FOR TOURISM DEVELOPMENT IN THE HEAD OFFICE, ABUJA AND SIX ZONAL OFFICES		ONGOING	24,000,000
ERGP6210414	TOURISM SITES ROUTE MAPPING		ONGOING	5,500,000
ERGP6210415	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:		ONGOING	43,000,000
ERGP6210417	MARKETING AND PROMOTION OF TOURISM SITES IN 36 STATES AND FCT NIGERIA		ONGOING	12,000,000
ERGP6210419	TOURISM DATA PROCUREMENT FOR PLANNING AND DEVELOPMENT		ONGOING	10,000,000
ERGP6210421	PACKAGING OF TOURISM INVESTMENT OPPORTUNITIES AND INCENTIVES FOR (PPP) DEVELOPMENT		ONGOING	8,000,000
ERGP6210423	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS AND SIX ZONAL OFFICES		ONGOING	5,600,000
ERGP6210424	WORLD TOURISM DAY CELEBRATION (ABUJA AND SIX ZONAL OFFICES)		ONGOING	8,000,000
ERGP6210425	CLASSIFICATION AND GRADING OF HOTELS IN 36 STATES AND FCT		ONGOING	7,500,000
ERGP6210426	PARTICIPATION AND CONTRIBUTION AT UNWTO, GENERAL ASSEMBLY, COMMISSION FOR AFRICA AND OTHER EXECUTIVE COUNCIL MEETINGS ETC		ONGOING	15,000,000
ERGP6210427	DEVELOPMENT OF THE FIRST PHASE OF THE ITC KURA INTO A MULTIPURPSE TOURISM RESORT		ONGOING	10,500,000
ERGP6210428	TOURISM INVESTMENT SUMMIT FOR ECONOMIC GROWTH		ONGOING	6,616,458
ERGP6210433	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.		ONGOING	8,500,000
ERGP6210438	TOUR NIGERIA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC		ONGOING	45,000,000
ERGP6210439	ENUMERATION/ACCREDITATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES IN 36 STATES AND FCT		ONGOING	8,400,000
ERGP6210449	TOURISM STAKEHOLDERS FORUM IN THE SIX GEO-POLITICAL ZONES		ONGOING	9,800,000



0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245814	PROVISION OF SOLAR STREET LIGHT IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE		100,000,000
ERGP6212402	DEVELOPMENT OF IMOLE BOJA TOURIST SITE AND BUILDING OF SPORTS FACILITIES IN OKE-ERO LG	NEW	250,000,000
0255003001		NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,969,127,695
21	PERSONNEL COST		2,049,150,600
2101	SALARY		1,746,727,121
210101	SALARIES AND WAGES		1,746,727,121
21010101	SALARY		1,746,727,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		302,423,479
210201	ALLOWANCES		42,075,469
21020111	REGULAR ALLOWANCES		42,075,469
210202	SOCIAL CONTRIBUTIONS		260,348,010
21020201	NHIS		86,782,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		173,565,340
22	OTHER RECURRENT COSTS		254,916,423
2202	OVERHEAD COST		254,916,423
220201	TRAVEL & TRANSPORT - GENERAL		37,022,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,022,424
220202	UTILITIES - GENERAL		9,100,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		77,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,750,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		40,600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,100,000
220204	MAINTENANCE SERVICES - GENERAL		46,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		12,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000



0255001001 FEDERAL MINISTRY OF TOURISM - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		28,193,999
22021001	REFRESHMENT & MEALS		2,477,081
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		12,716,918
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		200,000
23	CAPITAL EXPENDITURE		8,665,060,672
2302	CONSTRUCTION / PROVISION		900,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		900,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		900,000,000
2305	OTHER CAPITAL PROJECTS		7,765,060,672
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,765,060,672
23050101	RESEARCH AND DEVELOPMENT		7,765,060,672
	TOTAL PERSONNEL		2,049,150,600
	TOTAL OVERHEAD		254,916,423
	TOTAL RECURRENT		2,304,067,023
	TOTAL CAPITAL		8,665,060,672
	TOTAL ALLOCATION		10,969,127,695
0255003001 NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210311	MONITORING AND EVALUATION OF NIHOTOUR PROJECTS AND PROGRAMMES	ONGOING	10,000,000
ERGP30210373	TRAINING AND EMPOWERMENT OF YOUTHS IN HOSPITALITY BUSINESS AND DEVELOPMENT IN SIX (6) GEOPOLITICAL ZONES	ONGOING	25,000,000
ERGP6210316	MORAL SENSITISATION ON THE RELEVANCE OF HUMAN CAPITAL MANAGEMENT TO PROFIT MAXIMIZATION IN THE HOSPITALITY INDUSTRY ACROSS THE SIX GEOPOLITICAL ZONES	ONGOING	25,000,000
ERGP6210343	STAKEHOLDERS FORUM	ONGOING	15,000,000
ERGP6210346	NIHOTOUR GASTRONOMY FESTIVAL	ONGOING	29,076,078
ERGP6210348	ANNUAL MASTERS LECTURES SERIES	ONGOING	15,000,000
ERGP6210355	PURCHASE OF KITCHEN EQUIPMENT FOR HEADQUATER AND ABUJA CAMPUS	ONGOING	15,000,000
ERGP6213203	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	500,000,000
ERGP6213204	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN THE SIX GEO-POLITICAL ZONE	NEW	300,000,000
ERGP8210350	SKILL GAP TRAINING & EMPOWERMENT ON IATA/TOUR OPERATION FOR YOUTHS	ONGOING	20,000,000
ERGP20241457	COMPLETION OF GBAGYI MUSEUM IN KARU LGA IN NASARAWA STATE	NEW	50,000,000
ERGP20242152	PROVISION OF SOLAR STREET LIGHT IN BUNGUDU/ MARU FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	100,000,000
ERGP20242259	ADDITIONAL INSTALLATION OF SOLAR STREET LIGHTS ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY KANO STATE		50,000,000
ERGP20242264	SUPPLY OF SEWING MACHINES FOR DISTRIBUTION TO WOMAN IN THE KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.		20,000,000
ERGP20242361	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SOLAR PANEL INSTALLATION IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000



0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP20242362	PURCHASE OF EQUIPMENT FOR YOUTHS AND WOMEN FOR SOLAR PANEL INSTALLATION IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000	
ERGP20242363	TRAINING OF YOUTHS AND WOMEN IN AGRICULTURE VALUE CHAIN IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000	
ERGP20242364	SUPPLY OF ANIMAL FEEDS FOR EMPOWERMENT OF YOUTHS AND WOMEN IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000	
ERGP20242407	PROVISION OF URBAN AESTHETIC, LANDSCAPING AND ENVIRONMENT ENHANCEMENT OF SELECTED ROADS IN SURULERE LAGOS-Lot 1 - 5	NEW	2,300,000,000	
ERGP20242410	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS WITH CULTURAL /URBAN AESTHETICS AND HOME SOLAR SYSTEM, AFOBAJE AREA , OJ'OBA	NEW	350,000,000	
ERGP20243237	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN FOR THE REPAIRS OF LAPTOPS AND CELL PHONES (SOFTWARE AND HARDWARE ENTREPRENEURSHIP) IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000	
ERGP20243238	CONSTRUCTION OF MODERN TOILETS IN SELECTED MARKETS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000	
ERGP20243239	PROVISION FOR TRAINING AND EMPOWERMENT OF YOUTHS IN MARITINE IN PORT HERCOURT FEDERAL CONSTITUENCY 1, REVER STATE	NEW	100,000,000	
ERGP20243240	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN OSHODI/ ISOLO II FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000	
ERGP20243241	ENTREPRENEURSHIP AND SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN.	NEW	70,000,000	
ERGP20243242	RECONSTRUCTION AND PROVISION OF TOILET FACILITIES TO SELECTED SCHOOLS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	50,000,000	
ERGP20243243	CONSTRUCTION OF ADMINISTRATIVE BUILDING IN ALIADE GWER EAST/ GWER WEST FEDERAL CONSTITUENCY BENUE STATE.	NEW	200,000,000	
ERGP20243244	ORIENTATION, TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000	
ERGP20243245	PROVISION OF SOLAR LIGHT IN SELECTED COMMUNITIES IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000	
ERGP20243246	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MORO EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA	NEW	50,000,000	
ERGP20243247	CONSTRUCTION AND RENOVATION OF TOWN HALL IN AMAC/BWARI FEDERAL CONSTITUENCY, FCT ABUJA	NEW	70,000,000	
ERGP20243248	PROVISION OF HAND PUMP AND MOTORIZED BOREHOLES IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	200,000,000	
ERGP20243249	SUPPLY AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN BAKORI L.G.A AND DANJA L.G.A IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000	
ERGP20243250	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000	
ERGP20243251	PROVISION OF ARTISAN WELLS IRRIGATION BOREHOLES IN VARIOUS LOCATIONS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000	
ERGP20243252	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000	



0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP20244224	TRAINING AND EMPOWERMENT OF YOUTHS IN SILK PLASTERING IN OBAEKPU COMMUNITY IN OYIGBO TAI/ELEME/OYIGBO			20,000,000
ERGP20244527	RENOVATION AND FURNISHING OF KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGYB MOSQUE AT ALIERO LOCAL GOVERNMENT AREA	NEW		25,000,000
ERGP20244528	RENOVATION OF ALIERO CENTRAL MOSQUE	NEW		25,000,000
ERGP20244529	PROVISION AND INSTALLATION OF MINI SOLAR GRIDS TO BOOST POWER IN COMMUNITIES IN ZAMFARA WEST SENATORIAL DISTRICT	NEW		180,000,000
ERGP20244530	INSTALLATION OF SOLAR BOREHOLES IN BUNGUDU / MARU FEDERAL CONSTITUENCY OF ZAMFARA STATE.	NEW		50,000,000
ERGP20244531	ROAD REHABILITATION WITHIN ATISBO LGA, OYO STATE	NEW		50,000,000
ERGP20244532	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN THE FCT SENATORIAL DISTRICT	NEW		125,984,594
ERGP20244533	CAPACITY BULDING WORKSHOP FOR STAFF	NEW		40,000,000
ERGP20245046	CONSTRUCTION OF SOLAR BOREHOLE GRA BY OLD BIRNIN KEBBI CLUB			50,000,000
ERGP20245489	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ODO ARE, AKEWUSOLA, OHA, IKOKORO, OBO ROAD ABDUL RASAK ROAD, GRA ILORIN	NEW		25,000,000
ERGP20245873	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS, TOOLS AND EQUIPMENT FOR IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW		100,000,000
ERGP20246360	COMPLETION OF MODERN ABATTOIR IN ARGUNGU LGA KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE			80,000,000
ERGP20246361	COMPLETION OF MODERN ABATTOIR IN SURU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE			80,000,000
ERGP20246362	COMPETION OF MINI STADIUM IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE			80,000,000
ERGP20246363	COMPLETION AND UPGRADING OF JAMB CENTRE IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE			60,000,000
ERGP20246364	COMPLETION OF TOWN HALL AND RECREATIONAL CENTRE IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE			100,000,000
ERGP20246365	PURCHASE OF MINI BUSES FOR 8 LGAs IN KEBBI STATE			180,000,000
ERGP20246366	PURCHASE OF FERTILIZERS TO FARMERS IN KEBBI STATE			150,000,000
ERGP20246367	PURCHASE OF TAILORING MACHINES TO PEOPLE OF KEBBI STATE			30,000,000
ERGP20246368	PURCHASE OF 300KVA AND 500KVA TRANSFORMERS TO KEBBI STATE			40,000,000
ERGP20246385	SUPPLY AND INSTALLATION OF MINI-GRID FOR SOLAR POWER IN COMMUNITIES IN ZAMFARA WEST SENATORIAL DISTRICT			400,000,000
ERGP20246811	SUPPLY OF SOLAR POWERED DEEP FREEZERS TO FOUR (4) LGAs: GWANDU, MAIYAMA, KOKO/BESSE AND KALGO	NEW		150,000,000
ERGP20246812	SUPPLY OF SOLAR POWERED DEEP FREEZERS TO FOUR (4) LGAs: BIRNIN KEBBI, BUNZA, JEGA AND ALIERO.	NEW		150,000,000
ERGP20247377	INSTALLATION OF SOLAR POWERED STREETLIGHTS FOR COMMUNITIES IN ZAMFARA WEST SENATORIAL DISTRICT SENATORIAL DISTRICT	NEW		100,000,000
ERGP20247446	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN IPONRI, MAYA/ILE-AFA, MARAFA PEPELE, AGBEYANGI GBADANI, OKA 1, OKA 11 IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW		50,000,000
ERGP20247546	PURCHASE OF FERTILIZER FOR RURAL, FARMERS IN KEBBI NORTH	NEW		100,000,000
ERGP20247677	ALL IN ONE SOLAR LIGHTS PROJECT IN GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE			20,000,000



0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP23173497	PROVISION OF SOLAR STREET LIGHT IN GABAN TASHA, WURO JAURO MUSA, BABAR TSANGAYA DAMAGUN IN FUNE LGA YOBE STATE	NEW	100,000,000	
ERGP20249877	EDUCATIONAL AWARENESS & TRAINING ON CONSERVATION, PRESERVATION & RESTORATION OF CULTURAL MATERIALS IN KEBBI, BORNO, F.C.T, ENUGU, OYO	NEW	225,000,000	
ERGP202498345	PROVISION OF SOLAR POWERED BOREHOLES OKENE		50,000,000	
ERGP20249878	PUBLICATION OF BOOKS ON TOURISM AND HOSPITALITY & TRAIN THE TRAINER PROGRAMME ON HOSPITALITY AND TOURISM TRADE IN 5 STATES.	NEW	225,000,000	



Federal Government of Nigeria						
FEDERAL MINISTRY OF INTERIOR						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	FEDERAL MINISTRY OF INTERIOR	321,330,667,792	41,220,945,354	109,120,117,161	471,671,730,307
			321,330,667,792	41,220,945,354	109,120,117,161	471,671,730,307
FEDERAL MINISTRY OF INTERIOR						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	1,214,296,059	809,321,561	4,397,260,769	6,420,878,389
2.	0124002001	NIGERIA CORRECTIONAL SERVICE	75,850,529,958	30,862,080,626	14,260,827,762	120,973,438,346
3.	0124003001	NIGERIA IMMIGRATION SERVICE	93,195,243,362	4,099,042,280	71,838,213,539	169,132,499,181
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	136,791,273,952	3,328,561,236	10,663,798,695	150,783,633,883
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	196,261,432	297,544,443	211,414,161	705,220,036
6.	0124007001	FEDERAL FIRE SERVICE	14,083,063,029	1,824,395,208	7,748,602,235	23,656,060,472
			321,330,667,792	41,220,945,354	109,120,117,161	471,671,730,307



0124001001		MINISTRY OF INTERIOR - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,420,878,389
21	PERSONNEL COST		1,214,296,059
2101	SALARY		783,416,812
210101	SALARIES AND WAGES		783,416,812
21010101	SALARY		783,416,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		430,879,247
210201	ALLOWANCES		313,366,725
21020111	REGULAR ALLOWANCES		313,366,725
210202	SOCIAL CONTRIBUTIONS		117,512,522
21020201	NHIS		39,170,841
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,341,681
22	OTHER RECURRENT COSTS		809,321,561
2202	OVERHEAD COST		809,321,561
220201	TRAVEL & TRANSPORT - GENERAL		112,120,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,517,199
220202	UTILITIES - GENERAL		24,945,548
22020201	ELECTRICITY CHARGES		10,504,617
22020202	TELEPHONE CHARGES		500,000
22020205	WATER RATES		3,400,000
22020206	SEWERAGE CHARGES		10,540,931
220203	MATERIALS & SUPPLIES - GENERAL		61,772,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,546,460
22020302	BOOKS		1,342,544
22020303	NEWSPAPERS		5,585,000
22020304	MAGAZINES & PERIODICALS		1,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,131,025
22020306	PRINTING OF SECURITY DOCUMENTS		10,075,036
22020307	DRUGS & MEDICAL SUPPLIES		5,466,400
220204	MAINTENANCE SERVICES - GENERAL		70,586,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE		3,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,019,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,113,131
22020406	OTHER MAINTENANCE SERVICES		8,540,000
220205	TRAINING - GENERAL		63,311,518
22020501	LOCAL TRAINING		63,311,518
220206	OTHER SERVICES - GENERAL		298,332,840
22020601	SECURITY CHARGES		25,146,276
22020605	SECURITY OPERATIONS (OVERHEAD)		256,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,099,703
22020702	INFORMATION TECHNOLOGY CONSULTING		3,062,638
22020703	LEGAL SERVICES		18,037,065
220208	FUEL & LUBRICANTS - GENERAL		62,759,977
22020801	MOTOR VEHICLE FUEL COST		20,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,090,896
22020803	PLANT / GENERATOR FUEL COST		40,396,355
220210	MISCELLANEOUS		94,392,582
22021001	REFRESHMENT & MEALS		13,901,517
22021002	HONORARIUM & SITTING ALLOWANCE		3,270,656
22021003	PUBLICITY & ADVERTISEMENTS		12,537,299
22021004	MEDICAL EXPENSES		2,647,115
22021006	POSTAGES & COURIER SERVICES		1,471,590
22021007	WELFARE PACKAGES		35,172,505
22021009	SPORTING ACTIVITIES		15,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		10,324,137



0124001001			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		4,397,260,769
2301	FIXED ASSETS PURCHASED		535,993,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		535,993,000
23010105	PURCHASE OF MOTOR VEHICLES		500,993,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		1,764,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,764,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		14,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		1,500,000,000
2303	REHABILITATION / REPAIRS		270,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		270,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		270,000,000
2305	OTHER CAPITAL PROJECTS		1,827,267,769
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,827,267,769
23050101	RESEARCH AND DEVELOPMENT		1,730,000,000
23050103	MONITORING AND EVALUATION		97,267,769
	TOTAL PERSONNEL		1,214,296,059
	TOTAL OVERHEAD		809,321,561
	TOTAL RECURRENT		2,023,617,620
	TOTAL CAPITAL		4,397,260,769
	TOTAL ALLOCATION		6,420,878,389
0124001001			
MINISTRY OF INTERIOR - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1174631	ESTABLISHMENT OF FEDERAL MARRIAGE REGISTRIES.	ONGOING	250,000,000
ERGP15205795	IMPLEMENTATION OF OUTSTANDING FINANCIAL TASKFORCE (FAFT) RECOMMENDED ACTIONS IN THE MUTUAL EVALUATION REPORTS (MER)	NEW	20,000,000
ERGP15205906	IMPLEMENTATION OF ANTI-CORRUPTION ACTIVITIES IN THE MINISTRY AND ITS AGENCIES	NEW	20,000,000
ERGP16174786	ESTABLISHMENT OF DAY CARE CENTRE FOR THE MINISTRY	ONGOING	15,000,000
ERGP19205935	STAKEHOLDERS ENGAGEMENT, SENSITIZATION/ENLIGHTENMENT IN THE RESOLUTION OF INTER-ETHNIC AND BOUNDARY DISPUTES ACROSS THE 774 LGAs OF THE FEDERATION	NEW	540,000,000
ERGP22175028	RENOVATION OF THE MINISTRY OF INTERIOR HEADQUARTERS BUILDING	ONGOING	250,000,000
ERGP27174247	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING	1,500,000,000
ERGP27205994	REHABILITATION AND FURNISHING OF EXISTING FEDERAL MARRIAGE REGISTRIES	NEW	20,000,000
ERGP29173995	ESTABLISHMENT, ACTIVATION AND COORDINATION OF INTER-AGENCY SITUATION ROOM PHASE II & NISPSAS	ONGOING	20,000,000
ERGP29174737	CONSTRUCTION OF GYM CENTRE WITH RECREATIONAL FACILITIES	ONGOING	14,000,000
ERGP29213072	AUTOMATION OF SERVICES OF THE FEDERAL MINISTRY OF INTERIOR	NEW	1,100,000,000
ERGP30205744	Bi-ANNUAL ENGAGEMENT ON EXPATRIATE QUOTA ADMINISTRATION	NEW	20,000,000
ERGP30205857	IMPLEMENTATION OF SECURITY GOVERNANCE INITIATIVE JOINT COUNTRY ACTION PLAN	NEW	20,000,000
ERGP3174125	PURCHASE OF PROJECT VEHICLES	ONGOING	500,993,000
ERGP7205891	ESTABLISHMENT OF PPP RESOURCE CENTRE IN THE MINISTRY	NEW	10,000,000
ERGP9174562	PROJECT MONITORING & EVALUATION	ONGOING	97,267,769
0124002001			
NIGERIA CORRECTIONAL SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		120,973,438,346
21	PERSONNEL COST		75,850,529,958
2101	SALARY		44,113,094,707
210101	SALARIES AND WAGES		44,113,094,707



0124001001		MINISTRY OF INTERIOR - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		44,113,094,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,737,435,251
210201	ALLOWANCES		25,120,471,045
21020111	REGULAR ALLOWANCES		25,120,471,045
210202	SOCIAL CONTRIBUTIONS		6,616,964,206
21020201	NHIS		2,205,654,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,411,309,471
22	OTHER RECURRENT COSTS		30,862,080,626
2202	OVERHEAD COST		30,847,956,874
220201	TRAVEL & TRANSPORT - GENERAL		394,756,572
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		172,560,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		222,195,648
220202	UTILITIES - GENERAL		177,863,365
22020201	ELECTRICITY CHARGES		141,174,038
22020202	TELEPHONE CHARGES		13,269,566
22020205	WATER RATES		8,958,563
22020206	SEWERAGE CHARGES		14,461,198
220203	MATERIALS & SUPPLIES - GENERAL		27,274,635,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,238,282
22020304	MAGAZINES & PERIODICALS		14,186,429
22020306	PRINTING OF SECURITY DOCUMENTS		13,634,568
22020307	DRUGS & MEDICAL SUPPLIES		976,202,622
22020308	FIELD & CAMPING MATERIALS SUPPLIES		64,150,862
22020309	UNIFORMS & OTHER CLOTHING		1,716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,447,582,237
220204	MAINTENANCE SERVICES - GENERAL		1,542,498,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		169,273,955
22020402	MAINTENANCE OF OFFICE FURNITURE		20,312,811
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		352,944,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		60,964,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,661,055
22020406	OTHER MAINTENANCE SERVICES		854,341,751
220205	TRAINING - GENERAL		153,563,075
22020501	LOCAL TRAINING		153,563,075
220206	OTHER SERVICES - GENERAL		198,796,209
22020601	SECURITY CHARGES		112,641,419
22020603	OFFICE RENT		30,469,217
22020605	SECURITY OPERATIONS (OVERHEAD)		55,685,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,243,973
22020703	LEGAL SERVICES		31,243,973
220208	FUEL & LUBRICANTS - GENERAL		868,025,068
22020801	MOTOR VEHICLE FUEL COST		721,230,830
22020803	PLANT / GENERATOR FUEL COST		146,794,238
220209	FINANCIAL CHARGES - GENERAL		85,513,362
22020902	INSURANCE PREMIUM		85,513,362
220210	MISCELLANEOUS		121,060,932
22021001	REFRESHMENT & MEALS		3,658,871
22021003	PUBLICITY & ADVERTISEMENTS		24,641,293
22021004	MEDICAL EXPENSES		18,610,179
22021006	POSTAGES & COURIER SERVICES		2,939,251
22021007	WELFARE PACKAGES		14,876,290
22021009	SPORTING ACTIVITIES		47,547,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,787,264
2203	LOANS AND ADVANCES		14,123,752
220301	STAFF LOANS & ADVANCES		14,123,752
22030102	MOTOR CYCLE ADVANCES		14,123,752
23	CAPITAL EXPENDITURE		14,260,827,762
2301	FIXED ASSETS PURCHASED		2,139,417,340
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,139,417,340



0124001001			2024
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		415,913,816
23010128	PURCHASE OF SECURITY EQUIPMENT		1,723,503,524
2302	CONSTRUCTION / PROVISION		4,267,700,326
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,267,700,326
23020109	CONSTRUCTION / PROVISION OF PRISONS		3,636,132,535
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		434,067,791
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		197,500,000
2303	REHABILITATION / REPAIRS		7,853,710,096
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,853,710,096
23030108	REHABILITATION / REPAIRS - PRISONS		7,853,710,096
	TOTAL PERSONNEL		75,850,529,958
	TOTAL OVERHEAD		30,862,080,626
	TOTAL RECURRENT		106,712,610,584
	TOTAL CAPITAL		14,260,827,762
	TOTAL ALLOCATION		120,973,438,346
0124002001			NIGERIA CORRECTIONAL SERVICE
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14176282	CONSTRUCTION OF 4Nos. 3000 CAPACITY MAXIMUM SECURITY CUSTODIAL CENTRES IN ILESHA, OSUN STATE, JOS, PLATEAU STATE, GOMBE, GOMBE STATE AND UMUAHIA, ABIA STATE.	ONGOING	1,858,751,813
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL CUSTODIAL CENTRES IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW CUSTODIAL CENTRE, CONSTRUCTION OF 14 NOS SATELITES CUSTODIAL CENTRES/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF CUSTODIAL CENTRE NATIONWIDE AND COMPLETION OF CUSTODIAL CENTRES NATIONWIDE	ONGOING	935,143,011
ERGP22101448	CONSTRUCTION/REHABILITATION OF CUSTODIAL CENTRES AND BARRACKS NATIONWIDE	ONGOING	7,703,385,028
ERGP22101481	PROCUREMENT PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	415,913,816
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	1,723,503,524
ERGP25178747	CONSTRUCTION AND PROVISION OF CLINICS IN 6 GEOPOLITICAL ZONES AND FCT.	ONGOING	6,510,010
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	700,871,974
ERGP27175321	NIGERIAN CORRECTIONAL ACADEMY, IJEBU-IGBO IN OGUN STATE	ONGOING	128,345,717
ERGP27178659	CONSTRUCTION AND EQUIPPING OF FURNITURE FACTORY IN FCT, KADUNA, LAGOS, RIVERS, EBONYI AND OSUN STATE COMMAND	ONGOING	6,510,010
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	434,067,791
ERGP20244491	PROVISION FOR SOLAR STREET LIGHT IN CUSTODIAL CENTRES IN EBONYI, EDO, ONDO, YOBE, FCT AND KADUNA STATES	NEW	197,500,000
ERGP20244492	RENOVATION OF CUSTODIAL CENTRES IN EBONYI, EDO, ONDO, YOBE, FCT AND KADUNA STATES	NEW	150,325,068
0124003001			NIGERIA IMMIGRATION SERVICE
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		169,132,499,181
21	PERSONNEL COST		93,195,243,362
2101	SALARY		39,554,917,410
210101	SALARIES AND WAGES		39,554,917,410
21010101	SALARY		39,554,917,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,640,325,952



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		47,707,088,340
21020102	FOREIGN SERVICE		24,283,827,452
21020111	REGULAR ALLOWANCES		23,423,260,888
210202	SOCIAL CONTRIBUTIONS		5,933,237,612
21020201	NHIS		1,977,745,870
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,955,491,742
22	OTHER RECURRENT COSTS		4,099,042,280
2202	OVERHEAD COST		4,099,042,280
220201	TRAVEL & TRANSPORT - GENERAL		511,299,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,015,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		440,470,227
22020106	DEPORTATION AND REPATRIATION		19,813,005
220202	UTILITIES - GENERAL		85,253,163
22020201	ELECTRICITY CHARGES		62,000,000
22020202	TELEPHONE CHARGES		12,851,874
22020205	WATER RATES		6,005,054
22020206	SEWERAGE CHARGES		4,396,235
220203	MATERIALS & SUPPLIES - GENERAL		761,369,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,054,897
22020302	BOOKS		2,080,000
22020303	NEWSPAPERS		250,375
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		47,052,158
22020306	PRINTING OF SECURITY DOCUMENTS		76,555,984
22020307	DRUGS & MEDICAL SUPPLIES		95,347,553
22020308	FIELD & CAMPING MATERIALS SUPPLIES		80,154,891
22020309	UNIFORMS & OTHER CLOTHING		270,963,751
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		101,660,000
220204	MAINTENANCE SERVICES - GENERAL		410,597,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		149,729,314
22020402	MAINTENANCE OF OFFICE FURNITURE		22,958,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		93,228,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,084,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		45,358,941
22020406	OTHER MAINTENANCE SERVICES		5,500,000
22020407	MAINTENANCE OF AIRCRAFTS		1,650,000
22020408	MAINTENANCE OF SEA BOATS		17,087,695
220205	TRAINING - GENERAL		350,791,550
22020501	LOCAL TRAINING		350,791,550
220206	OTHER SERVICES - GENERAL		337,499,000
22020601	SECURITY CHARGES		96,658,259
22020603	OFFICE RENT		105,477,141
22020604	RESIDENTIAL RENT		75,363,600
22020606	CLEANING AND FUMIGATION SERVICES		60,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,744,625
22020703	LEGAL SERVICES		14,380,000
22020708	MEDICAL CONSULTING		2,364,625
220208	FUEL & LUBRICANTS - GENERAL		465,228,099
22020801	MOTOR VEHICLE FUEL COST		216,714,851
22020803	PLANT / GENERATOR FUEL COST		175,500,256
22020804	AIRCRAFT FUEL COST		1,030,000
22020805	SEA BOAT FUEL COST		29,554,985
22020806	COOKING GAS/FUEL COST		42,428,007
220209	FINANCIAL CHARGES - GENERAL		85,000,000
22020902	INSURANCE PREMIUM		85,000,000
220210	MISCELLANEOUS		1,075,259,358
22021001	REFRESHMENT & MEALS		25,020,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,100,000



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MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		155,000,000
22021006	POSTAGES & COURIER SERVICES		2,520,000
22021007	WELFARE PACKAGES		390,330,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,028,915
22021009	SPORTING ACTIVITIES		29,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		29,260,000
22021073	YEARLY RETIREES		405,000,000
23	CAPITAL EXPENDITURE		71,838,213,539
2301	FIXED ASSETS PURCHASED		59,389,901,739
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,389,901,739
23010104	PURCHASE MOTOR CYCLES		50,684,190
23010105	PURCHASE OF MOTOR VEHICLES		1,040,699,111
23010107	PURCHASE OF TRUCKS		1,189,950,405
23010109	PURCHASE OF SEA BOATS		129,785,100
23010119	PURCHASE OF POWER GENERATING SET		2,458,484,395
23010128	PURCHASE OF SECURITY EQUIPMENT		54,520,298,538
2302	CONSTRUCTION / PROVISION		9,787,450,526
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,787,450,526
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,232,894,756
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		72,207,602
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		763,307,569
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		719,040,599
2303	REHABILITATION / REPAIRS		903,709,002
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		903,709,002
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		1,797,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		901,911,802
2305	OTHER CAPITAL PROJECTS		1,757,152,272
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,757,152,272
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,657,800,309
23050103	MONITORING AND EVALUATION		69,351,963
	TOTAL PERSONNEL		93,195,243,362
	TOTAL OVERHEAD		4,099,042,280
	TOTAL RECURRENT		97,294,285,642
	TOTAL CAPITAL		71,838,213,539
	TOTAL ALLOCATION		169,132,499,181
0124003001			
NIGERIA IMMIGRATION SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	85,424,384
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING	1,040,699,111
ERGP14101201	PURCHASE OF ALL TERRAIN BORDER PATROL MOTOR CYCLES	ONGOING	50,684,190
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	60,398,567
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	129,785,100
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	53,840,275
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	440,163,298
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	71,800,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	1,296,609
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	234,034,200
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	448,031,382
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	22,665,506
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	1,189,950,405



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CODE	LINE ITEM		AMOUNT	
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS,WEBBING AND BALLISTIC PROTECTION EQUIPMENT	ONGOING	1,030,250,000	
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	33,460,302	
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	50,395,485	
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	901,911,802	
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	1,959,830,776	
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	1,797,200	
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	72,207,602	
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	218,452,818	
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	2,458,484,395	
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	24,852,108	
ERGP14101350	CONSTRUCTION AND EQUIPPING OF CLINICS	ONGOING	114,483,237	
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	348,103,374	
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	763,307,569	
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	33,507,979	
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	119,453,500	
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	801,462,500	
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	676,773,453	
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	22,675,267	
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	138,216,914	
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	1,059,315,584	
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	45,799,546	
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	36,719,965	
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	786,851,000	
ERGP14172943	SETTLEMENT OF IGR CONCESSIONS	ONGOING	2,500,000	
ERGP14172963	ESTABLISHMENT OF E-ENABLED DATA CENTER	ONGOING	1,275,257	
ERGP14172971	CONSTRUCTION OF E-LEARNING CENTERS	ONGOING	151,804,008	
ERGP14172975	CONSTRUCTION OF BORDER PLAZAS/E BORDER	ONGOING	1,136,330	
ERGP14172977	CONSTRUCTION OF ARMOURY	ONGOING	254,597,583	
ERGP14172978	CONSTRUCTION AND FURNISHING OF MIGRANT/REFUGEE HOLDING CENTRES AND IMMIGRATION TRANSIT CAMP	ONGOING	300,226,381	
ERGP14173034	REACTIVATION OF EXISTING FORWARD/MAIN OPERATING BASES (FOBs/MOBs) AND CONSTRUCTION OF NEW FOBs AND MOBs	ONGOING	2,500,000	
ERGP14192534	CONSTRUCTION AND EQUIPPING OF AUDITORIUM	ONGOING	71,017,784	
ERGP14194859	RESEARCH AND DEVELOPMENT	ONGOING	30,000,000	
ERGP14212350	PROCUREMENT OF E-BORDER SOLUTION FOR NIGERIA IMMIGRATION SERVICE (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	52,500,000,000	
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES,DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	15,511,688	
ERGP30195384	PASSPORT REVOLVING FUND	ONGOING	5,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20241729	CONSTRUCTION OF COMMAND OFFICES IN SELECTED STATES OF THE COUNTRY		2,975,559,105
0124004001		NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,783,633,883
21	PERSONNEL COST		136,791,273,952
2101	SALARY		78,404,334,632
210101	SALARIES AND WAGES		78,404,334,632
21010101	SALARY		78,404,334,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,386,939,320
210201	ALLOWANCES		46,626,289,124
21020111	REGULAR ALLOWANCES		46,626,289,124
210202	SOCIAL CONTRIBUTIONS		11,760,650,196
21020201	NHIS		3,920,216,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,840,433,464
22	OTHER RECURRENT COSTS		3,328,561,236
2202	OVERHEAD COST		3,316,659,511
220201	TRAVEL & TRANSPORT - GENERAL		586,906,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		136,165,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,380,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,360,200
220202	UTILITIES - GENERAL		88,765,864
22020201	ELECTRICITY CHARGES		78,800,560
22020205	WATER RATES		4,464,604
22020206	SEWERAGE CHARGES		5,500,700
220203	MATERIALS & SUPPLIES - GENERAL		376,812,371
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,900,062
22020302	BOOKS		3,100,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,200,401
22020306	PRINTING OF SECURITY DOCUMENTS		16,100,200
22020307	DRUGS & MEDICAL SUPPLIES		32,904,530
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,950,701
22020309	UNIFORMS & OTHER CLOTHING		200,399,612
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,608,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,647,765
220204	MAINTENANCE SERVICES - GENERAL		197,490,602
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		60,353,801
22020402	MAINTENANCE OF OFFICE FURNITURE		20,156,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,893,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,302,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,437,900
22020406	OTHER MAINTENANCE SERVICES		53,096,400
22020408	MAINTENANCE OF SEA BOATS		9,250,500
220205	TRAINING - GENERAL		265,861,162
22020501	LOCAL TRAINING		240,420,961
22020502	INTERNATIONAL TRAINING		25,440,201
220206	OTHER SERVICES - GENERAL		480,525,326
22020601	SECURITY CHARGES		130,134,800
22020604	RESIDENTIAL RENT		150,698,500
22020605	SECURITY OPERATIONS (OVERHEAD)		180,901,601
22020606	CLEANING AND FUMIGATION SERVICES		18,790,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		43,923,401
22020701	FINANCIAL CONSULTING		12,202,500
22020702	INFORMATION TECHNOLOGY CONSULTING		5,100,250
22020703	LEGAL SERVICES		26,620,651
220208	FUEL & LUBRICANTS - GENERAL		352,996,501
22020801	MOTOR VEHICLE FUEL COST		224,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,451,601
22020803	PLANT / GENERATOR FUEL COST		104,794,900



0124001001			2024
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020805	SEA BOAT FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		200,391,421
22020902	INSURANCE PREMIUM		200,391,421
220210	MISCELLANEOUS		722,986,563
22021001	REFRESHMENT & MEALS		15,068,400
22021002	HONORARIUM & SITTING ALLOWANCE		16,554,600
22021003	PUBLICITY & ADVERTISEMENTS		131,926,776
22021004	MEDICAL EXPENSES		39,960,821
22021007	WELFARE PACKAGES		60,500,000
22021009	SPORTING ACTIVITIES		34,325,761
22021010	DIRECT TEACHING & LABORATORY COST		35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,550,205
22021029	MONITORING ACTIVITIES & FOLLOW UP		76,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		32,300,000
22021073	YEARLY RETIREES		190,000,000
2204	GRANTS AND CONTRIBUTIONS		11,901,725
220402	FOREIGN GRANTS AND CONTRIBUTIONS		11,901,725
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		11,901,725
23	CAPITAL EXPENDITURE		10,663,798,695
2301	FIXED ASSETS PURCHASED		5,714,299,822
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,714,299,822
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,265,322
23010128	PURCHASE OF SECURITY EQUIPMENT		56,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		588,034,500
2302	CONSTRUCTION / PROVISION		3,494,078,129
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,494,078,129
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,300,576,672
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		170,296,056
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,660,069
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		1,391,051,217
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		281,494,115
2305	OTHER CAPITAL PROJECTS		1,455,420,744
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,455,420,744
23050101	RESEARCH AND DEVELOPMENT		1,440,318,412
23050103	MONITORING AND EVALUATION		15,102,332
	TOTAL PERSONNEL		136,791,273,952
	TOTAL OVERHEAD		3,328,561,236
	TOTAL RECURRENT		140,119,835,188
	TOTAL CAPITAL		10,663,798,695
	TOTAL ALLOCATION		150,783,633,883
0124004001			
NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14105066	PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA, CG'S RESIDENCE, STATES AND ZONAL COMMAND HQS.	ONGOING	200,000,000
ERGP14169665	ACQUISITION AND TRAINING OF SPECIALISED DOGS FOR SEARCH AND RESCUE, CROWD CONTROL AND SECURITY OPERATIONS.	ONGOING	56,000,000
ERGP14202496	ESTABLISHMENT OF NSCDC TAILORING WORKSHOP	NEW	106,250,400
ERGP14202519	CONSTRUCTION AND EQUIPPING OF FIRE FIGHTING STATION	NEW	281,784,100
ERGP14202526	CONSTRUCTION OF PARADE GROUND AT NASSARAWA TRAINING SCHOOL	NEW	225,000,000
ERGP14202530	CONSTRUCTION OF PARADE GROUND AT NSCDC COMMAND AND STAFF COLLEGE JOS	NEW	220,000,000



0124001001			2024
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
ERGP14212113	TRAINING AND EMPOWERMENT OF LOCAL COMMUNITY SECURITY MEN IN SELECTED COMMUNITIES, EWEKORO AND IFO LOCAL GOVERNMENT AREAS	NEW	100,000,000
ERGP22169410	CONSTRUCTION OF STAFF MEDICAL CENTRES	ONGOING	170,296,056
ERGP23169438	UPGRADING OF NSCDC TRAINING INSTITUTIONS	ONGOING	350,660,069
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING	400,159,568
ERGP27169070	PURCHASE OF FIXTURES AND FITTINGS	ONGOING	70,265,322
ERGP27169395	CONSTRUCTION OF BARRACKS FOR COMMAND HEADS IN ZONES AND STATES.	ONGOING	169,133,414
ERGP27169402	CONSTRUCTION OF FOUR ADDITIONAL OFFICE BLOCKS AT NHQ AND ONGOING CONSTRUCTION OF ZONES, STATE COMMANDS, AREA COMMANDS, DIVISIONAL HEADQUARTERS AND OUTPOSTS.	ONGOING	540,417,104
ERGP27202492	PURCHASE OF RESIDENTIAL BUILDINGS.	NEW	500,000,000
ERGP27202499	CONSTRUCTION AND FURNISHING OF 6 NSCDC AREA COMMAND OFFICES	NEW	120,000,000
ERGP27202506	CONSTRUCTION AND FURNISHING OF 12 NSCDC DIVISIONAL OFFICES	NEW	240,000,000
ERGP27202515	PROVISION FOR THE REHABILITATION OF OFFICE BUILDINGS	NEW	104,720,478
ERGP27202523	CONSTRUCTION OF INTERNAL ACCESS ROADS AT NHQ	NEW	172,197,325
ERGP29105099	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.	ONGOING	100,375,000
ERGP29169639	MAINTENANCE AND UPGRADING OF ICT INFRASTRUCTURE.	ONGOING	100,119,115
ERGP29202489	DIGITALIZATION OF PGC REGISTRATION,LICENCING AND BIOMETRICS OF GUARDS	NEW	81,000,000
ERGP30169674	RESEARCH AND DEVELOPMENT PROGRAMS AT NSCDC INSTITUTES	ONGOING	40,318,412
ERGP30203305	TRAINING ACTIVITIES IN NSCDC TRAINING INSTITUTIONS.	NEW	200,000,000
ERGP7169679	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	15,102,332
ERGP20245691	PROCUREMENT OF OPERATIONAL VEHICLES ACROSS THE SIX GEO POLITICAL ZONES	NEW	5,000,000,000
ERGP20244484	TRAINING, EMPOWERMENT AND LOGISTICS SUPPORT FOR CIVIL DEFENCE AND LOCAL SECURITY IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	1,100,000,000
0124005001			
CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		705,220,036
21	PERSONNEL COST		196,261,432
2101	SALARY		134,608,468
210101	SALARIES AND WAGES		134,608,468
21010101	SALARY		134,608,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,652,964
210201	ALLOWANCES		44,838,519
21020111	REGULAR ALLOWANCES		44,838,519
210202	SOCIAL CONTRIBUTIONS		16,814,445
21020201	NHIS		5,604,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,209,630
22	OTHER RECURRENT COSTS		297,544,443
2202	OVERHEAD COST		297,544,443
220201	TRAVEL & TRANSPORT - GENERAL		163,277,053
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		129,970,396
220202	UTILITIES - GENERAL		4,988,430
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000



0124001001			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		16,838,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	MAINTENANCE SERVICES - GENERAL		22,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		32,013,257
22020501	LOCAL TRAINING		32,013,257
220206	OTHER SERVICES - GENERAL		5,002,857
22020605	SECURITY OPERATIONS (OVERHEAD)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,368,057
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	FUEL & LUBRICANTS - GENERAL		30,680,000
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	FINANCIAL CHARGES - GENERAL		699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	MISCELLANEOUS		17,614,457
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		211,414,161
2301	FIXED ASSETS PURCHASED		61,328,531
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,328,531
23010104	PURCHASE MOTOR CYCLES		9,940,555
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,387,976
23010113	PURCHASE OF COMPUTERS		32,000,000
2302	CONSTRUCTION / PROVISION		1,387,976
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,387,976
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,387,976
2303	REHABILITATION / REPAIRS		148,697,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,697,654
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		148,697,654
	TOTAL PERSONNEL		196,261,432
	TOTAL OVERHEAD		297,544,443
	TOTAL RECURRENT		493,805,875
	TOTAL CAPITAL		211,414,161
	TOTAL ALLOCATION		705,220,036
0124005001			
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12205311	PROVISION OF 4NOS. DISPATCH MOTORCYCLES	NEW	9,940,555
ERGP27205319	REHABILITATION OF OFFICE BUILDING	NEW	148,697,654
ERGP28205322	PROVISION OF WATER SUPPLY AT THE OFFICE HEADQUARTERS	NEW	1,387,976
ERGP29205334	DIGITALIZATION OF PARA-MILITARY REGISTRY	NEW	19,387,976
ERGP29205347	EXPANSION OF ELECTRONIC DATABASE MANAGEMENT CENTRE (EDMC)	NEW	32,000,000



0124001001		MINISTRY OF INTERIOR - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,656,060,472
21	PERSONNEL COST		14,083,063,029
2101	SALARY		10,431,898,540
210101	SALARIES AND WAGES		10,431,898,540
21010101	SALARY		10,431,898,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,651,164,489
210201	ALLOWANCES		2,086,379,708
21020111	REGULAR ALLOWANCES		2,086,379,708
210202	SOCIAL CONTRIBUTIONS		1,564,784,781
21020201	NHIS		521,594,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,043,189,854
22	OTHER RECURRENT COSTS		1,824,395,208
2202	OVERHEAD COST		1,824,395,208
220201	TRAVEL & TRANSPORT - GENERAL		211,528,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,367,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		25,557,500
220202	UTILITIES - GENERAL		52,395,226
22020201	ELECTRICITY CHARGES		40,070,000
22020202	TELEPHONE CHARGES		4,885,780
22020206	SEWERAGE CHARGES		7,439,446
220203	MATERIALS & SUPPLIES - GENERAL		299,211,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,645,334
22020302	BOOKS		2,590,250
22020303	NEWSPAPERS		452,200
22020304	MAGAZINES & PERIODICALS		435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,172,550
22020307	DRUGS & MEDICAL SUPPLIES		14,124,500
22020309	UNIFORMS & OTHER CLOTHING		202,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,934,944
220204	MAINTENANCE SERVICES - GENERAL		408,093,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		212,715,250
22020402	MAINTENANCE OF OFFICE FURNITURE		538,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		127,471,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		20,561,407
220205	TRAINING - GENERAL		75,745,360
22020501	LOCAL TRAINING		75,745,360
220206	OTHER SERVICES - GENERAL		79,399,332
22020604	RESIDENTIAL RENT		43,745,455
22020605	SECURITY OPERATIONS (OVERHEAD)		10,000,971
22020606	CLEANING AND FUMIGATION SERVICES		25,652,906
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		66,772,113
22020702	INFORMATION TECHNOLOGY CONSULTING		41,614,543
22020703	LEGAL SERVICES		25,157,570
220208	FUEL & LUBRICANTS - GENERAL		301,221,840
22020801	MOTOR VEHICLE FUEL COST		242,904,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,575,550
22020803	PLANT / GENERATOR FUEL COST		27,742,250
220209	FINANCIAL CHARGES - GENERAL		70,443,763
22020902	INSURANCE PREMIUM		70,443,763
220210	MISCELLANEOUS		259,582,926
22021001	REFRESHMENT & MEALS		30,225,750



0124001001			2024
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		107,110,000
22021004	MEDICAL EXPENSES		45,526,550
22021006	POSTAGES & COURIER SERVICES		641,046
22021007	WELFARE PACKAGES		50,576,730
22021009	SPORTING ACTIVITIES		20,052,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,450,000
23	CAPITAL EXPENDITURE		7,748,602,235
2301	FIXED ASSETS PURCHASED		2,880,234,538
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,880,234,538
23010105	PURCHASE OF MOTOR VEHICLES		206,433,725
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,750,050
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,613,050,763
2302	CONSTRUCTION / PROVISION		4,068,115,180
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,068,115,180
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,818,115,180
2303	REHABILITATION / REPAIRS		336,654,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		336,654,956
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		336,654,956
2305	OTHER CAPITAL PROJECTS		463,597,561
230501	ACQUISITION OF NON TANGIBLE ASSETS		463,597,561
23050101	RESEARCH AND DEVELOPMENT		463,597,561
	TOTAL PERSONNEL		14,083,063,029
	TOTAL OVERHEAD		1,824,395,208
	TOTAL RECURRENT		15,907,458,237
	TOTAL CAPITAL		7,748,602,235
	TOTAL ALLOCATION		23,656,060,472
0124007001			
FEDERAL FIRE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	PROVISION OF CAPITAL NEEDS, TRAINING RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTRES, AND FEEDING IN TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	403,235,620
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	60,750,050
ERGP14106174	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS (OFFICE PREPARATIONS (LIKE SITE INSPECTIONS, SURVEYS, DRAWINGS AND DESIGNS ETC) AND OTHER TECHNICAL PREPARATORY AND COMMENCEMENT WORKS PHASE) ABUJA.	ONGOING	15,300,000
ERGP14106230	REHABILITATION AND REPAIRS OF FIRE STATIONS AND OTHER SERVICE-OWNED BUILDINGS (INCLUDING BARRACKS AND TRAINING SCHOOLS) ACROSS THE FEDERATION.	ONGOING	198,005,300
ERGP14106238	REHABILITATION / REPAIRS OF FIRE FIGHTING EQUIPMENT AND VEHICLES IN ALL ZONAL AND STATE COMMANDS ACROSS THE FEDERATION	ONGOING	138,649,656
ERGP14106257	CONSTRUCTION WORKS (ADMIN BLOCK, FLOOD RESCUE PROP, EXTERNAL MECH. SERVICES, ACCESS ROADS, L-SHAPE HOSTEL, BA GALLERY) IN NATIONAL FIRE ACADEMY, SHEDA	ONGOING	200,908,308
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	701,906,872
ERGP14106413	PURCHASE OF FIRE FIGHTING (WATER/FOAM) TENDERS (TRUCKS) FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	1,000,589,031
ERGP14106435	PURCHASE OF WATER TANKERS FOR ALL ZONAL, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	207,861,578



0124001001 MINISTRY OF INTERIOR - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14106442	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE AND SOLUTIONS NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	60,361,941
ERGP14106472	PURCHASE OF DISASTER MANAGEMENT EQUIPMENT (RAPID INTERVENTION VEHICLES (APPARATUS), AMBULANCES, RESCUE EQUIPMENT VEHICLE AND ULTRA-MODERN EMERGENCY RESPONSE APPARATUS ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION)	ONGOING	503,849,883
ERGP14106490	PURCHASE OF MOTOR VEHICLES (ZONAL AND STATE COMMANDS UTILITY VEHICLES)	ONGOING	206,433,725
ERGP14139780	PURCHASE OF SPECIALIZED CHEMICALS FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	400,750,271
ERGP27211941	CONSTRUCTION AND FURNISHING OF ADMINISTRATIVE BLOCK AND ICT CENTER AT THE STATE FIRE SERVICE COMMAND HEADQUARTERS, ADO-EKITI	NEW	500,000,000
ERGP27212928	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS	NEW	1,500,000,000
ERGP27212933	CONSTRUCTION OF METROPOLITAN FIRE STATIONS IN SIX GEO-POLITICAL ZONES	NEW	500,000,000
ERGP30212711	EQUIPPING AND PROVISION OF FIRE TRUCKS OF ONGOING FIRE SERVICE BUILDING AT SHEDA	NEW	400,000,000
ERGP30212934	PURCHASE OF UTILITY FIRE VEHICLES	NEW	500,000,000
ERGP20247571	CONSTRUCTION AND EQUIPPING OF STAFF CLINIC AT THE STATE FIRE SERVICE HEADQUARTERS, ADO EKITI, EKITI STATE.		250,000,000



Federal Government of Nigeria						
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	127,018,924	30,011,372	8,166,655	165,196,951
			127,018,924	30,011,372	8,166,655	165,196,951
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	3,196,193,939	3,446,734,549	2,753,800,554	9,396,729,042
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	389,054,171	82,330,564	78,721,606	550,106,341
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	895,195,930	132,210,566	165,866,914	1,193,273,410
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	43,981,591	0	43,981,591
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	118,735,814	30,011,373	10,117,385	158,864,572
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	99,344,789	30,011,373	10,393,923	139,750,085
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	127,018,924	30,011,372	8,166,655	165,196,951
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	168,293,269	30,011,373	8,861,179	207,165,821
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	92,238,727	30,011,324	8,166,653	130,416,704
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	75,630,231	30,011,374	22,873,819	128,515,424
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	296,865,619	421,067,253	653,512,043	1,371,444,915
			5,458,571,413	4,306,392,712	3,720,480,731	13,485,444,856



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,396,729,042
21	PERSONNEL COST	3,196,193,939
2101	SALARY	2,193,721,547
210101	SALARIES AND WAGES	2,193,721,547
21010101	SALARY	2,193,721,547
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,002,472,392
210201	ALLOWANCES	686,789,340
21020111	REGULAR ALLOWANCES	686,789,340
210202	SOCIAL CONTRIBUTIONS	315,683,052
21020201	NHIS	109,103,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	206,579,565
22	OTHER RECURRENT COSTS	3,446,734,549
2202	OVERHEAD COST	3,446,734,549
220201	TRAVEL & TRANSPORT - GENERAL	650,269,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	209,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,452,071
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	68,608,978
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	71,280,294
220202	UTILITIES - GENERAL	60,522,211
22020201	ELECTRICITY CHARGES	20,214,674
22020202	TELEPHONE CHARGES	13,429,347
22020205	WATER RATES	15,108,420
22020206	SEWERAGE CHARGES	8,108,420
22020207	LEASED COMMUNICATION LINES(S)	3,661,350
220203	MATERIALS & SUPPLIES - GENERAL	220,644,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	123,532,439
22020302	BOOKS	5,062,945
22020303	NEWSPAPERS	2,031,472
22020304	MAGAZINES & PERIODICALS	14,488,920
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,729,978
22020306	PRINTING OF SECURITY DOCUMENTS	20,666,758
22020307	DRUGS & MEDICAL SUPPLIES	1,040,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	21,983,970
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	16,108,420
220204	MAINTENANCE SERVICES - GENERAL	1,057,776,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE	35,167,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	104,434,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,998,136
22020406	OTHER MAINTENANCE SERVICES	805,000,000
220205	TRAINING - GENERAL	293,442,928
22020501	LOCAL TRAINING	222,991,575
22020502	INTERNATIONAL TRAINING	70,451,353
220206	OTHER SERVICES - GENERAL	230,390,327
22020601	SECURITY CHARGES	119,144,400
22020606	CLEANING AND FUMIGATION SERVICES	111,245,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	56,066,839
22020701	FINANCIAL CONSULTING	14,000,448
22020702	INFORMATION TECHNOLOGY CONSULTING	22,055,680
22020703	LEGAL SERVICES	20,010,711
220208	FUEL & LUBRICANTS - GENERAL	167,540,185
22020801	MOTOR VEHICLE FUEL COST	77,047,227
22020803	PLANT / GENERATOR FUEL COST	90,492,958
220209	FINANCIAL CHARGES - GENERAL	17,300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		16,300,000
220210	MISCELLANEOUS		692,780,858
22021001	REFRESHMENT & MEALS		54,932,486
22021002	HONORARIUM & SITTING ALLOWANCE		14,124,765
22021003	PUBLICITY & ADVERTISEMENTS		24,558,996
22021004	MEDICAL EXPENSES		5,805,224
22021006	POSTAGES & COURIER SERVICES		1,485,798
22021007	WELFARE PACKAGES		222,966,754
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,554,210
22021009	SPORTING ACTIVITIES		29,605,986
22021013	PROMOTION (SERVICE WIDE)		90,930,645
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,646,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		21,063,362
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		34,542,102
22021031	CURRICULUM DEVELOPMENT		30,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		20,400,000
22021034	INSPECTORATE		20,988,200
22021043	NATIONAL DIALOGUE		51,221,118
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		26,954,280
23	CAPITAL EXPENDITURE		2,753,800,554
2301	FIXED ASSETS PURCHASED		504,654,585
230101	PURCHASE OF FIXED ASSETS - GENERAL		504,654,585
23010105	PURCHASE OF MOTOR VEHICLES		291,654,585
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		175,000,000
23010113	PURCHASE OF COMPUTERS		13,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,000,000
2303	REHABILITATION / REPAIRS		780,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		780,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		135,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		645,500,000
2305	OTHER CAPITAL PROJECTS		1,433,645,969
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,433,645,969
23050101	RESEARCH AND DEVELOPMENT		900,345,415
23050102	COMPUTER SOFTWARE ACQUISITION		412,300,554
23050103	MONITORING AND EVALUATION		43,500,000
23050104	ANNIVASARIES/CELEBRATIONS		77,500,000
	TOTAL PERSONNEL		3,196,193,939
	TOTAL OVERHEAD		3,446,734,549
	TOTAL RECURRENT		6,642,928,488
	TOTAL CAPITAL		2,753,800,554
	TOTAL ALLOCATION		9,396,729,042
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10195426	PURCHASE/INSTALLATION OF INVERTERS	ONGOING	25,000,000
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	41,350,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	291,300,554
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	121,000,000
ERGP16125491	INSTITUTIONALI-ZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	100,000,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING	10,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	ONGOING	51,500,000
ERGP16170556	DRIVE INNOVATION IN SERVICE AND UPGRADE OF THE RECEPTION AREA/SERVICOM DESK	ONGOING	60,000,000
ERGP16195427	PURCHASE OF OFFICE EQUIPMENT	ONGOING	120,000,000
ERGP16195454	ESTABLISHMENT OF INNOVATION HUB IN THE CIVIL SERVICE	ONGOING	60,000,000
ERGP16203501	HMO & MFB FOR CIVIL SERVICE	NEW	25,500,000
ERGP23171345	REHABILITATION OF THE NATIONAL RECORD CENTER/PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	15,500,000
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	35,000,000
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	135,000,000
ERGP27171406	PURCHASE OF 100 2HP AIR CONDITIONERS	ONGOING	55,000,000
ERGP27172091	ESTABLISHMENT AND MANAGEMENT EMPLOYEES WELLNESS CENTRE	ONGOING	30,000,000
ERGP27203599	PURCHASE/INSTALLATION OF LIFT/ELEVATOR	NEW	120,000,000
ERGP27203876	REHABILITATION/RENOVATION OF FEDERAL SECRETARIATS	NEW	510,000,000
ERGP29203585	PURCHASE OF MEDIA EQUIPMENTS	NEW	13,000,000
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	67,000,000
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	ONGOING	45,150,000
ERGP30171121	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES AND CAREER MANAGEMENT DEVELOPMENT IN THE PUBLIC SERVICE	ONGOING	335,000,000
ERGP30184592	CONFERENCES AND SEMINAR	ONGOING	76,345,415
ERGP30203581	INVENTORY & VALUATION OF OHCSF & FGN ASSETS NATIONWIDE	NEW	50,000,000
ERGP7113688	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	291,654,585
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	ONGOING	43,500,000
ERGP9184591	ANNUAL MDAs AWARD & RECOGNITION	ONGOING	26,000,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		550,106,341
21	PERSONNEL COST		389,054,171
2101	SALARY		254,039,035
210101	SALARIES AND WAGES		254,039,035
21010101	SALARY		254,039,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,015,136
210201	ALLOWANCES		97,186,124
21020111	REGULAR ALLOWANCES		97,186,124
210202	SOCIAL CONTRIBUTIONS		37,829,012
21020201	NHIS		12,701,952
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,127,060
22	OTHER RECURRENT COSTS		82,330,564
2202	OVERHEAD COST		82,330,564
220201	TRAVEL & TRANSPORT - GENERAL		27,830,394
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,830,394



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		200,000
22020202	TELEPHONE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		5,749,670
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,597,841
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		51,829
220204	MAINTENANCE SERVICES - GENERAL		3,500,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,500
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		43,550,000
22021001	REFRESHMENT & MEALS		1,550,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		78,721,606
2302	CONSTRUCTION / PROVISION		28,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,000,000
2305	OTHER CAPITAL PROJECTS		50,721,606
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,721,606
23050102	COMPUTER SOFTWARE ACQUISITION		30,721,606
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		389,054,171
	TOTAL OVERHEAD		82,330,564
	TOTAL RECURRENT		471,384,735
	TOTAL CAPITAL		78,721,606
	TOTAL ALLOCATION		550,106,341
0125002001 FEDERAL GOVT STAFF HOUSING LOANS BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27212092	SITES INSPECTION, MONITORING AND EVALUATION OF HOUSING LOANS PROJECTS BUILT AND PURCHASED FOR PUBLIC SERVANTS ACROSS THE 6 GEOPOLITICAL ZONES.	NEW	20,000,000
ERGP29170267	PROVISION OF COMPUTER SOFTWARE AND HARDWARE TO EQUIP THE ICT DEPARTMENT	ONGOING	30,721,606
ERGP30212096	CAPACITY BUILDING AND SKILL DEVELOPMENT	NEW	28,000,000
0125003001 ADMINISTRATIVE STAFF COLLEGE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,193,273,410
21	PERSONNEL COST		895,195,930
2101	SALARY		718,199,612
210101	SALARIES AND WAGES		718,199,612
21010101	SALARY		718,199,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		176,996,318
210201	ALLOWANCES		67,330,966
21020111	REGULAR ALLOWANCES		67,330,966
210202	SOCIAL CONTRIBUTIONS		109,665,352
21020201	NHIS		36,555,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,110,235
22	OTHER RECURRENT COSTS		132,210,566
2202	OVERHEAD COST		132,210,566
220201	TRAVEL & TRANSPORT - GENERAL		22,850,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,650,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,200,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		11,000,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		16,014,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,233,416
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,780,650
220206	OTHER SERVICES - GENERAL		25,722,000
22020601	SECURITY CHARGES		20,722,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		34,123,600
22020801	MOTOR VEHICLE FUEL COST		10,580,000
22020803	PLANT / GENERATOR FUEL COST		23,543,600
220210	MISCELLANEOUS		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		165,866,914
2301	FIXED ASSETS PURCHASED		16,100,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,100,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,100,500
2303	REHABILITATION / REPAIRS		149,766,414
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		149,766,414
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,895,217
23050101	RESEARCH AND DEVELOPMENT		68,871,197
	TOTAL PERSONNEL		895,195,930
	TOTAL OVERHEAD		132,210,566
	TOTAL RECURRENT		1,027,406,496
	TOTAL CAPITAL		165,866,914
	TOTAL ALLOCATION		1,193,273,410
0125003001 ADMINISTRATIVE STAFF COLLEGE OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16124099	PURCHASE OF TEACHING /LEARNING AID EQUIPMENTS - DESK TOPS AND LAPTOPS COMPUTERS,	NEW	16,100,500
ERGP16140522	REHABILITATION OF AUDITORIUM AT ASCON PHASE I- ELECTRICAL FITTINGS AND FUTURES	NEW	5,010,107
ERGP23173001	RENOVATION OF LIBRARY BUILDING -ELECTRICAL FUTURE AND FITTINGS	NEW	5,010,110
ERGP27195420	RENOVATION OF PARTICIPANT'S CHALETS, 33 TO 40 IN PHASE I	NEW	20,250,000
ERGP27195423	RENOVATION OF PARTICIPANT'S CHALETS,41 TO 52 IN PHASE I	NEW	30,375,000
ERGP27195425	RENOVATION OF PARTICIPANT'S CHALETS, 25 TO 32 IN PHASE I	NEW	20,250,000
ERGP20243308	TRAINING OF YOUTHS AND WOMEN ON SKILLS ACQUISITION IN EKITI NORTH SENATORIAL DISTRICT	NEW	68,871,197
0125004001 WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,981,591
22	OTHER RECURRENT COSTS		43,981,591
2202	OVERHEAD COST		43,981,591
220201	TRAVEL& TRANSPORT - GENERAL		5,703,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,180,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,523,070
220202	UTILITIES - GENERAL		2,630,223
22020202	TELEPHONE CHARGES		1,142,060
22020203	INTERNET ACCESS CHARGES		1,488,163
220203	MATERIALS & SUPPLIES - GENERAL		5,861,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,486,024
22020302	BOOKS		585,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		60,470



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		960,403
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		404,528
220204	MAINTENANCE SERVICES - GENERAL		3,635,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		587,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,299,760
22020405	MAINTENANCE OF PLANTS/GENERATORS		258,530
22020406	OTHER MAINTENANCE SERVICES		488,850
220205	TRAINING - GENERAL		14,343,466
22020501	LOCAL TRAINING		14,343,466
220206	OTHER SERVICES - GENERAL		405,101
22020606	CLEANING AND FUMIGATION SERVICES		405,101
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		976,144
22020701	FINANCIAL CONSULTING		457,631
22020702	INFORMATION TECHNOLOGY CONSULTING		518,513
220208	FUEL & LUBRICANTS - GENERAL		2,129,669
22020801	MOTOR VEHICLE FUEL COST		1,576,233
22020803	PLANT / GENERATOR FUEL COST		553,436
220209	FINANCIAL CHARGES - GENERAL		50,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,600
220210	MISCELLANEOUS		8,246,835
22021001	REFRESHMENT & MEALS		1,106,172
22021002	HONORARIUM & SITTING ALLOWANCE		1,160,800
22021003	PUBLICITY & ADVERTISEMENTS		356,869
22021006	POSTAGES & COURIER SERVICES		269,916
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,801,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,551,220
	TOTAL OVERHEAD		43,981,591
	TOTAL RECURRENT		43,981,591
	TOTAL ALLOCATION		43,981,591
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		158,864,572
21	PERSONNEL COST		118,735,814
2101	SALARY		76,603,751
210101	SALARIES AND WAGES		76,603,751
21010101	SALARY		76,603,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,132,063
210201	ALLOWANCES		30,641,500
21020111	REGULAR ALLOWANCES		30,641,500
210202	SOCIAL CONTRIBUTIONS		11,490,563
21020201	NHIS		3,830,188
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,660,375
22	OTHER RECURRENT COSTS		30,011,373
2202	OVERHEAD COST		30,011,373
220201	TRAVEL& TRANSPORT - GENERAL		13,434,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,434,400
220202	UTILITIES - GENERAL		4,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,866,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
22020303	NEWSPAPERS		300,000
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		3,145,910
22020601	SECURITY CHARGES		2,419,065
22020606	CLEANING AND FUMIGATION SERVICES		726,845
220210	MISCELLANEOUS		1,200,000
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		10,117,385
2303	REHABILITATION / REPAIRS		10,117,385
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,117,385
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,117,385
	TOTAL PERSONNEL		118,735,814
	TOTAL OVERHEAD		30,011,373
	TOTAL RECURRENT		148,747,187
	TOTAL CAPITAL		10,117,385
	TOTAL ALLOCATION		158,864,572
0125005002 FEDERAL TRAINING CENTRE,ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	10,117,385
0125005003 FEDERAL TRAINING CENTRE,ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		139,750,085
21	PERSONNEL COST		99,344,789
2101	SALARY		64,093,412
210101	SALARIES AND WAGES		64,093,412
21010101	SALARY		64,093,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,251,377
210201	ALLOWANCES		25,637,365
21020111	REGULAR ALLOWANCES		25,637,365
210202	SOCIAL CONTRIBUTIONS		9,614,012
21020201	NHIS		3,204,671
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,409,341
22	OTHER RECURRENT COSTS		30,011,373
2202	OVERHEAD COST		30,011,373
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		4,196,318
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		1,056,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		945,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	MAINTENANCE SERVICES - GENERAL		5,725,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		703,389
22020406	OTHER MAINTENANCE SERVICES		1,272,000
220206	OTHER SERVICES - GENERAL		4,869,711
22020601	SECURITY CHARGES		2,400,000
22020603	OFFICE RENT		1,989,711
22020606	CLEANING AND FUMIGATION SERVICES		480,000
220210	MISCELLANEOUS		2,274,617
22021007	WELFARE PACKAGES		1,950,617
22021009	SPORTING ACTIVITIES		324,000



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		10,393,923
2302	CONSTRUCTION / PROVISION		10,393,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,393,923
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,393,923
	TOTAL PERSONNEL		99,344,789
	TOTAL OVERHEAD		30,011,373
	TOTAL RECURRENT		129,356,162
	TOTAL CAPITAL		10,393,923
	TOTAL ALLOCATION		139,750,085
0125005003 FEDERAL TRAINING CENTRE,ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	10,393,923
0125005004 FEDERAL TRAINING CENTRE,KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		165,196,951
21	PERSONNEL COST		127,018,924
2101	SALARY		81,947,693
210101	SALARIES AND WAGES		81,947,693
21010101	SALARY		81,947,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,071,231
210201	ALLOWANCES		32,779,077
21020111	REGULAR ALLOWANCES		32,779,077
210202	SOCIAL CONTRIBUTIONS		12,292,154
21020201	NHIS		4,097,385
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,194,769
22	OTHER RECURRENT COSTS		30,011,372
2202	OVERHEAD COST		30,011,372
220201	TRAVEL & TRANSPORT - GENERAL		12,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,734,400
220202	UTILITIES - GENERAL		5,981,413
22020201	ELECTRICITY CHARGES		1,853,422
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		900,676
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		918,282
220203	MATERIALS & SUPPLIES - GENERAL		1,566,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	MAINTENANCE SERVICES - GENERAL		6,853,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		963,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,360,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,269,394
22020405	MAINTENANCE OF PLANTS/GENERATORS		982,026
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		1,977,491
22020601	SECURITY CHARGES		1,019,522
22020606	CLEANING AND FUMIGATION SERVICES		957,969
220210	MISCELLANEOUS		898,257
22021009	SPORTING ACTIVITIES		898,257
23	CAPITAL EXPENDITURE		8,166,655
2303	REHABILITATION / REPAIRS		8,166,655
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,166,655
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,166,655
	TOTAL PERSONNEL		127,018,924
	TOTAL OVERHEAD		30,011,372
	TOTAL RECURRENT		157,030,296
	TOTAL CAPITAL		8,166,655
	TOTAL ALLOCATION		165,196,951



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206513	RENOVATION OF CLASS ROOMS	NEW	8,166,655
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		207,165,821
21	PERSONNEL COST		168,293,269
2101	SALARY		108,576,303
210101	SALARIES AND WAGES		108,576,303
21010101	SALARY		108,576,303
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,716,966
210201	ALLOWANCES		43,430,521
21020111	REGULAR ALLOWANCES		43,430,521
210202	SOCIAL CONTRIBUTIONS		16,286,445
21020201	NHIS		5,428,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,857,630
22	OTHER RECURRENT COSTS		30,011,373
2202	OVERHEAD COST		30,011,373
220201	TRAVEL& TRANSPORT - GENERAL		14,630,455
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,630,455
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		2,022,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	MAINTENANCE SERVICES - GENERAL		5,873,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		1,019,522
22020601	SECURITY CHARGES		1,019,522
220210	MISCELLANEOUS		2,954,129
22021007	WELFARE PACKAGES		2,556,129
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		8,861,179
2303	REHABILITATION / REPAIRS		8,861,179
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,861,179
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,861,179
	TOTAL PERSONNEL		168,293,269
	TOTAL OVERHEAD		30,011,373
	TOTAL RECURRENT		198,304,642
	TOTAL CAPITAL		8,861,179
	TOTAL ALLOCATION		207,165,821
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	8,861,179
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	LINE ITEM		AMOUNT



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		130,416,704
21	PERSONNEL COST		92,238,727
2101	SALARY		59,508,856
210101	SALARIES AND WAGES		59,508,856
21010101	SALARY		59,508,856
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,729,871
210201	ALLOWANCES		23,803,542
21020111	REGULAR ALLOWANCES		23,803,542
210202	SOCIAL CONTRIBUTIONS		8,926,329
21020201	NHIS		2,975,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,950,886
22	OTHER RECURRENT COSTS		30,011,324
2202	OVERHEAD COST		30,011,324
220201	TRAVEL & TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		5,800,400
22020201	ELECTRICITY CHARGES		1,800,200
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,100
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,100
220203	MATERIALS & SUPPLIES - GENERAL		2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,856,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,256,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,200
22020406	OTHER MAINTENANCE SERVICES		1,500,202
220206	OTHER SERVICES - GENERAL		4,119,622
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,100,100
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220210	MISCELLANEOUS		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
23	CAPITAL EXPENDITURE		8,166,653
2303	REHABILITATION / REPAIRS		6,666,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,666,653
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,666,653
2305	OTHER CAPITAL PROJECTS		1,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,000
23050103	MONITORING AND EVALUATION		1,500,000
	TOTAL PERSONNEL		92,238,727
	TOTAL OVERHEAD		30,011,324
	TOTAL RECURRENT		122,250,051
	TOTAL CAPITAL		8,166,653
	TOTAL ALLOCATION		130,416,704
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23195444	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	6,666,653
ERGP3112579	MONITORING AND EVALUATION	ONGOING	1,500,000
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		128,515,424
21	PERSONNEL COST		75,630,231
2101	SALARY		48,793,697
210101	SALARIES AND WAGES		48,793,697



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		48,793,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,836,534
210201	ALLOWANCES		19,517,479
21020111	REGULAR ALLOWANCES		19,517,479
210202	SOCIAL CONTRIBUTIONS		7,319,055
21020201	NHIS		2,439,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,879,370
22	OTHER RECURRENT COSTS		30,011,374
2202	OVERHEAD COST		30,011,374
220201	TRAVEL & TRANSPORT - GENERAL		14,762,755
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,447,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,315,188
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		3,445,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,772
22020307	DRUGS & MEDICAL SUPPLIES		500,772
220204	MAINTENANCE SERVICES - GENERAL		4,766,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		3,127,234
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,650,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		22,873,819
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
2303	REHABILITATION / REPAIRS		18,873,819
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,873,819
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,873,819
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,000,000
	TOTAL PERSONNEL		75,630,231
	TOTAL OVERHEAD		30,011,374
	TOTAL RECURRENT		105,641,605
	TOTAL CAPITAL		22,873,819
	TOTAL ALLOCATION		128,515,424
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	ONGOING	9,873,819
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	4,000,000
ERGP27138386	RENOVATION OF OFFICE BUILDING AT TEMPORAL SITE	ONGOING	9,000,000
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,371,444,915



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	296,865,619
2101	SALARY	259,588,415
210101	SALARIES AND WAGES	259,588,415
21010101	SALARY	259,588,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,277,204
210202	SOCIAL CONTRIBUTIONS	37,277,204
21020201	NHIS	12,425,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,851,469
22	OTHER RECURRENT COSTS	421,067,253
2202	OVERHEAD COST	421,067,253
220201	TRAVEL & TRANSPORT - GENERAL	66,175,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,700,000
220202	UTILITIES - GENERAL	42,500,000
22020201	ELECTRICITY CHARGES	30,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020206	SEWERAGE CHARGES	7,000,000
220203	MATERIALS & SUPPLIES - GENERAL	46,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000
22020303	NEWSPAPERS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
220204	MAINTENANCE SERVICES - GENERAL	102,070,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE	16,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,325,000
22020406	OTHER MAINTENANCE SERVICES	14,160,000
220206	OTHER SERVICES - GENERAL	52,125,000
22020601	SECURITY CHARGES	32,000,000
22020606	CLEANING AND FUMIGATION SERVICES	20,125,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,500,000
22020801	MOTOR VEHICLE FUEL COST	500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,000,000
220209	FINANCIAL CHARGES - GENERAL	8,490,000
22020902	INSURANCE PREMIUM	8,490,000
220210	MISCELLANEOUS	87,007,253
22021001	REFRESHMENT & MEALS	16,007,253
22021002	HONORARIUM & SITTING ALLOWANCE	12,200,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	7,300,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,000,000
22021016	SERVICOM	5,000,000
23	CAPITAL EXPENDITURE	653,512,043
2301	FIXED ASSETS PURCHASED	142,462,381
230101	PURCHASE OF FIXED ASSETS - GENERAL	142,462,381
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,462,381
23010113	PURCHASE OF COMPUTERS	32,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000
23010119	PURCHASE OF POWER GENERATING SET	48,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		103,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		28,000,000
2303	REHABILITATION / REPAIRS		132,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		38,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		22,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
2304	PRESERVATION OF THE ENVIRONMENT		45,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		45,000,000
23040102	EROSION & FLOOD CONTROL		45,000,000
2305	OTHER CAPITAL PROJECTS		231,049,662
230501	ACQUISITION OF NON TANGIBLE ASSETS		231,049,662
23050102	COMPUTER SOFTWARE ACQUISITION		23,000,000
23050101	RESEARCH AND DEVELOPMENT		208,049,662
	TOTAL PERSONNEL		296,865,619
	TOTAL OVERHEAD		421,067,253
	TOTAL RECURRENT		717,932,872
	TOTAL CAPITAL		653,512,043
	TOTAL ALLOCATION		1,371,444,915
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10203642	INSTALLATION OF INVERTER AND SOLAR PANELS AT SYNDICATE ROOM AND AUDITORIUM	NEW	28,000,000
ERGP10203647	PURCHASE OF 500 KVA BACK-UP GENERATOR SET	NEW	48,000,000
ERGP23203758	PURCHASE AND INSTALLECTION OF 10 NOS 3HP AIRCONDITIONAERS IN LECTURE HALLS AND OTHER FACILITIES IN THE INSTITUTE	NEW	17,462,381
ERGP23203771	PURCHASE OF PHOTOCOPIING MACHINES AND LAW BOOKS	NEW	6,000,000
ERGP27203522	PUBLIC SERVICE INSTTUTE OF NIGERIA EXECUTIVE LODGE FOR PERMANENT SECRETARY (PREMENARY FRAMEWORK AND ARCHITECTURAL DESIGN	NEW	22,000,000
ERGP27203562	AHMED BOLA TINIBU 1000 SEATER AUDITORIUM FOR PUBLIC SERVANTS (PREMENARY FRAMEWORK AND ARCHITECTUREAL DESIGN	NEW	28,000,000
ERGP27203574	ENTRENEURSHIP AND SKILLS ACQUISITION CENTRE FOR PUBLIC SERVANTS (PREMENARY FRAMEWORK AND ARCHITERCTURAL DESIGNS	NEW	25,000,000
ERGP27203605	ROOF REMODELLING OF PSIN 4 DUPLEXES	NEW	40,000,000
ERGP27203617	RENOVATION OF LECTURE THEATER AND CLASSROOM	NEW	38,000,000
ERGP27203627	PAINTING OF ADMINISTRATIVE BLOCKS A & B AND TOILETS REPAIRS	NEW	32,000,000
ERGP28203692	CONSTRUCTION OF CONCRETE DRAINAGE & SLAPS	NEW	22,000,000
ERGP28203698	DAM PREVENTION AND TREATMENT WITH WATER SEALANT MEMBRANE IN BASEMENT OF PSIN MALE HOSTEL	NEW	45,000,000
ERGP29203586	INSTALLATION OF ENTERPRISE CONTENT MANAGEMENT (WORK FLOW PROCESS AND INTEGRATION) IN PSIN	NEW	23,000,000
ERGP29203667	PURCHASE OF 40 DESKTOP AND 20 LAPTOP COMPUTERS	NEW	32,000,000
ERGP30203673	PURCHASE OF TRAINING AIDS AND EQUIPMENT	NEW	32,000,000
ERGP30203783	EXPANSION OF E-LEARNING PLATFORMS	NEW	7,000,000
ERGP20241718	SUPPLY OF 10 NOS GOLF 3 VEHICLE	NEW	49,592,652
ERGP20244680	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN TSENYAWA AND KUNCHI IGA, KANO STATE	NEW	98,457,010



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CODE	LINE ITEM		AMOUNT
ERGP20245074	SUPPLY OF EMPOWERMENT MATERIALS (GENERATING SETS 2.5KVA AND MOBILE PHONE CHARGING SETS) IN TSANYAWA/GHARI FEDERAL CONSTITUENCY KANO STATE	NEW	20,000,000
ERGP20246600	SUPPLY OF EMPOWERMENT MATERIALS (GENERATOR SETS 2.5KVA, MOBILE PHONES CHARGING SETS) IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000



Federal Government of Nigeria						
AUDITOR GENERAL FOR THE FEDERATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	5,292,120,018	2,641,865,571	231,326,448	8,165,312,037
			5,292,120,018	2,641,865,571	231,326,448	8,165,312,037
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	5,292,120,018	2,641,865,571	231,326,448	8,165,312,037
			5,292,120,018	2,641,865,571	231,326,448	8,165,312,037



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2024
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	8,165,312,037
21	PERSONNEL COST	5,292,120,018
2101	SALARY	4,499,100,484
210101	SALARIES AND WAGES	4,499,100,484
21010101	SALARY	4,499,100,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	793,019,534
210201	ALLOWANCES	456,417,527
21020111	REGULAR ALLOWANCES	456,417,527
210202	SOCIAL CONTRIBUTIONS	336,602,007
21020201	NHIS	112,200,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	224,401,338
22	OTHER RECURRENT COSTS	2,641,865,571
2202	OVERHEAD COST	2,641,865,571
220201	TRAVEL & TRANSPORT - GENERAL	1,340,696,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,409,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	847,659,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	75,702,439
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	381,924,912
220202	UTILITIES - GENERAL	40,949,647
22020201	ELECTRICITY CHARGES	21,040,394
22020202	TELEPHONE CHARGES	2,871,809
22020203	INTERNET ACCESS CHARGES	14,203,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,637,375
22020205	WATER RATES	73,260
22020206	SEWERAGE CHARGES	123,322
220203	MATERIALS & SUPPLIES - GENERAL	236,177,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	147,268,107
22020302	BOOKS	423,287
22020303	NEWSPAPERS	610,504
22020305	PRINTING OF NON SECURITY DOCUMENTS	64,713,376
22020306	PRINTING OF SECURITY DOCUMENTS	17,582,502
22020307	DRUGS & MEDICAL SUPPLIES	4,969,499
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	610,504
220204	MAINTENANCE SERVICES - GENERAL	161,826,955
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,652,085
22020402	MAINTENANCE OF OFFICE FURNITURE	11,965,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,660,949
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	36,330,626
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,722,894
22020406	OTHER MAINTENANCE SERVICES	5,494,532
220205	TRAINING - GENERAL	131,868,765
22020501	LOCAL TRAINING	131,868,765
220206	OTHER SERVICES - GENERAL	25,084,369
22020601	SECURITY CHARGES	6,432,265
22020603	OFFICE RENT	2,974,373
22020605	SECURITY OPERATIONS (OVERHEAD)	2,735,056
22020606	CLEANING AND FUMIGATION SERVICES	12,942,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	342,771,607
22020701	FINANCIAL CONSULTING	272,956,134
22020703	LEGAL SERVICES	9,401,755
22020707	AUDITING OF FEDERATION ACCOUNT	33,185,898
22020708	MEDICAL CONSULTING	27,227,820
220208	FUEL & LUBRICANTS - GENERAL	63,326,312
22020801	MOTOR VEHICLE FUEL COST	23,033,078
22020803	PLANT / GENERATOR FUEL COST	40,293,234
220209	FINANCIAL CHARGES - GENERAL	73,260,425
22020902	INSURANCE PREMIUM	73,260,425
220210	MISCELLANEOUS	225,903,405
22021001	REFRESHMENT & MEALS	4,884,028



0140001001 AUDITOR GENERAL FOR THE FEDERATION			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		25,641,149
22021003	PUBLICITY & ADVERTISEMENTS		29,304,170
22021007	WELFARE PACKAGES		79,101,723
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		35,409,206
22021009	SPORTING ACTIVITIES		9,194,183
22021013	PROMOTION (SERVICE WIDE)		23,931,739
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,227,136
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		12,210,071
23	CAPITAL EXPENDITURE		231,326,448
2301	FIXED ASSETS PURCHASED		146,778,463
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,778,463
23010105	PURCHASE OF MOTOR VEHICLES		72,965,289
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,970,633
23010113	PURCHASE OF COMPUTERS		41,899,252
23010114	PURCHASE OF COMPUTER PRINTERS		1,731,866
23010117	PURCHASE OF SHREDDING MACHINES		11,240,896
23010118	PURCHASE OF SCANNERS		2,824,454
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,146,073
2302	CONSTRUCTION / PROVISION		17,745,549
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,745,549
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,745,549
2303	REHABILITATION / REPAIRS		15,784,775
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,784,775
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,784,775
2305	OTHER CAPITAL PROJECTS		51,017,661
230501	ACQUISITION OF NON TANGIBLE ASSETS		51,017,661
23050101	RESEARCH AND DEVELOPMENT		35,035,076
23050102	COMPUTER SOFTWARE ACQUISITION		9,109,699
23050103	MONITORING AND EVALUATION		3,879,777
23050178	REFORM COMMUNICATIONS		2,993,109
	TOTAL PERSONNEL		5,292,120,018
	TOTAL OVERHEAD		2,641,865,571
	TOTAL RECURRENT		7,933,985,589
	TOTAL CAPITAL		231,326,448
	TOTAL ALLOCATION		8,165,312,037
0140001001 AUDITOR GENERAL FOR THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10205428	SOLAR POWER AND INVERTER INSTALLATION:	NEW	17,745,549
ERGP15152910	PURCHASE OF 30NOS. XEROX VERSALINK C405 MULTIFUNCTION PRINTER (SCANNERS, PHOTOCOPIER & PRINTER)	ONGOING	2,824,454
ERGP15152919	REHABILITATION AND REPAIRS OF CENTRAL STORE	ONGOING	1,146,073
ERGP15152946	INSTALLATION OF INTERCOM COMMUNICATION SYSTEM	ONGOING	2,993,109
ERGP15174248	DEVELOPMENT OF E-LIBRARY & ACQUISITION OF FURNITURE	ONGOING	652,058
ERGP15205366	PURCHASE OF ERGONOMICALLY ORTHOPEDIC CHAIRS AND OFFICE TABLES FOR DIRECTORS AND AND DIRECTORS OFFICERS	ONGOING	4,725,823
ERGP15205369	PURCHASE OF LABTOPS AND 25NOS. DESKTOP COMPUTERS	NEW	31,103,329
ERGP15205378	PURCHASE OF 240NOS. COMPUTER PRINTERS FOR USE AT THE HEADQUARTERS AND IN THE 36 STATES	NEW	1,731,866
ERGP15205384	PURCHASE OF 160NOS. SHREDDING MACHINES	NEW	225,351
ERGP15205412	REVIEW OF THE OAUgF 5-YEAR DEVELOPMENT PLAN 2017-2022	NEW	1,956,174
ERGP15205416	GOVERNANCE/INSTITUTIONAL REFORMS SPECIALIZED AUDIT ENVIRONMENTAL	NEW	8,724,536
ERGP15205420	SAI-WGEA SECRETARIAT CAPCITY BUILDING	NEW	16,301,450



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP15205425	COMPUTER SOFTWARE ACQUISITION: AUDIT FIRM REGISTRATION, RENEWAL PORTAL AND REGISTRY MANAGEMENT	NEW	3,563,171
ERGP15205432	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) OAUGF)	NEW	4,894,470
ERGP15205437	FORENSIC LABORATORY TO CONDUCT FORENSIC AND INVESTIGATE AUDIT	NEW	7,563,873
ERGP15205445	CAPACITY BUILDING FOR AUDITORS AN ICT SYSTEM AUDIT, FINANCIAL AUDIT AND OTHERS	NEW	489,043
ERGP15205448	PURCHASE OF SAFES/FILE CABINET/ CUPBOARDS	NEW	997,649
ERGP15205457	PURCHASE OF REFRIGIRATORS	NEW	426,446
ERGP15205482	PURCHASE OF AIR-CONDITIONERS	NEW	8,476,754
ERGP15205491	CREATION OF TRAINING ROOM & PURCHASE OF ONE PROJECTOR FOR THE AUDIT OFFICE	NEW	3,912,348
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	1,146,073
ERGP27144675	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA	ONGOING	14,638,702
ERGP27144686	FURNISHING OF HEAD OFFICE AND STATE OFFICES	ONGOING	343,961
ERGP29144688	CREATION OF WORK STATION	ONGOING	6,883,575
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	3,879,777
ERGP7144672	AUDIT OPERATIONAL VEHICLES	ONGOING	72,965,289
ERGP20243424	PURCHASE OF GIANT PHOTOCOPIER FOR HOUSE PUBLIC ACCOUNTS	NEW	6,609,327
ERGP20243425	PURCHASE OF GIANT PHOTOCOPIER FOR SENATE PUBLIC ACCOUNTS	NEW	4,406,218



Federal Government of Nigeria						
FEDERAL MINISTRY OF POLICE AFFAIRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	806,721,883,812	62,398,783,302	100,529,422,251	969,650,089,365
			806,721,883,812	62,398,783,302	100,529,422,251	969,650,089,365
FEDERAL MINISTRY OF POLICE AFFAIRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,770,284,028	865,715,293	30,341,803,127	33,977,802,448
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	2,966,587,874	2,467,953,999	3,258,767,139	8,693,309,012
3.	0155004001	POLICE FORMATIONS AND COMMANDS	800,985,011,910	59,065,114,010	66,928,851,985	926,978,977,905
			806,721,883,812	62,398,783,302	100,529,422,251	969,650,089,365



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	33,977,802,448
21	PERSONNEL COST	2,770,284,028
2101	SALARY	1,787,280,018
210101	SALARIES AND WAGES	1,787,280,018
21010101	SALARY	1,787,280,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	983,004,010
210201	ALLOWANCES	714,912,007
21020111	REGULAR ALLOWANCES	714,912,007
210202	SOCIAL CONTRIBUTIONS	268,092,003
21020201	NHIS	89,364,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	178,728,002
22	OTHER RECURRENT COSTS	865,715,293
2202	OVERHEAD COST	865,715,293
220201	TRAVEL & TRANSPORT - GENERAL	153,216,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,524,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	53,196,367
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,489,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,005,900
220202	UTILITIES - GENERAL	14,465,836
22020201	ELECTRICITY CHARGES	4,602,126
22020202	TELEPHONE CHARGES	3,065,177
22020203	INTERNET ACCESS CHARGES	3,597,765
22020205	WATER RATES	3,200,768
220203	MATERIALS & SUPPLIES - GENERAL	108,968,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,467,848
22020302	BOOKS	4,001,695
22020303	NEWSPAPERS	3,226,747
22020304	MAGAZINES & PERIODICALS	3,630,956
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,074,575
22020306	PRINTING OF SECURITY DOCUMENTS	17,121,925
22020307	DRUGS & MEDICAL SUPPLIES	7,037,670
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,407,544
220204	MAINTENANCE SERVICES - GENERAL	125,638,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,930,814
22020402	MAINTENANCE OF OFFICE FURNITURE	13,716,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,907,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,391,061
22020405	MAINTENANCE OF PLANTS/GENERATORS	32,147,155
22020406	OTHER MAINTENANCE SERVICES	4,545,468
220205	TRAINING - GENERAL	69,283,192
22020501	LOCAL TRAINING	69,283,192
220206	OTHER SERVICES - GENERAL	70,936,076
22020601	SECURITY CHARGES	39,709,452
22020606	CLEANING AND FUMIGATION SERVICES	31,226,624



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	34,726,802
22020701	FINANCIAL CONSULTING	13,703,099
22020702	INFORMATION TECHNOLOGY CONSULTING	7,353,579
22020703	LEGAL SERVICES	8,710,660
22020708	MEDICAL CONSULTING	4,959,464
220208	FUEL & LUBRICANTS - GENERAL	98,334,905
22020801	MOTOR VEHICLE FUEL COST	46,596,544
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	20,591,285
22020803	PLANT / GENERATOR FUEL COST	31,147,076
220209	FINANCIAL CHARGES - GENERAL	23,330,773
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,874,896
22020902	INSURANCE PREMIUM	20,455,877
220210	MISCELLANEOUS	166,813,978
22021001	REFRESHMENT & MEALS	22,423,550
22021002	HONORARIUM & SITTING ALLOWANCE	10,578,355
22021003	PUBLICITY & ADVERTISEMENTS	16,009,609
22021004	MEDICAL EXPENSES	412,626
22021006	POSTAGES & COURIER SERVICES	3,656,673
22021007	WELFARE PACKAGES	70,850,658
22021009	SPORTING ACTIVITIES	11,595,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,595,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	12,691,153
23	CAPITAL EXPENDITURE	30,341,803,127
2301	FIXED ASSETS PURCHASED	1,098,912,035
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,098,912,035
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000
23010108	PURCHASE OF BUSES	90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	768,641,072
23010128	PURCHASE OF SECURITY EQUIPMENT	70,270,963
2302	CONSTRUCTION / PROVISION	652,292,341
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	652,292,341
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	450,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	40,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	86,906,444
23020114	CONSTRUCTION / PROVISION OF ROADS	75,385,897
2305	OTHER CAPITAL PROJECTS	28,590,598,751
230501	ACQUISITION OF NON TANGIBLE ASSETS	28,590,598,751
23050101	RESEARCH AND DEVELOPMENT	27,860,038,120
23050102	COMPUTER SOFTWARE ACQUISITION	349,450,370
23050103	MONITORING AND EVALUATION	343,541,341
23050104	ANNIVASARIES/CELEBRATIONS	37,568,920
	TOTAL PERSONNEL	2,770,284,028



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		865,715,293
	TOTAL RECURRENT		3,635,999,321
	TOTAL CAPITAL		30,341,803,127
	TOTAL ALLOCATION		33,977,802,448
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12208792	REHABILITATION/CONSTRUCTION OF INTERNAL ROAD NETWORK IN OSUN STATE POLICE COMMAND..	NEW	70,000,000
ERGP14208808	OPERATION FUNDS	NEW	11,465,000,000
ERGP14208812	PROVISION OF 2NOS.UTILITY VEHICLES	NEW	150,000,000
ERGP14208821	GRASS ROOT SENSITIZATION AND IMPLEMENTATION OF THE RESOLUTIONS OF THE NATIONAL PUBLIC POLICY ON SAFETY AND SECURITY (NPPSS) IN ALL STATES OF THE FEDERATION AND FCT.	NEW	60,000,000
ERGP14208822	STAKEHOLDERS CONSULTATIVE FORUM ON IMPLEMENTATION OF NATIONAL COUNTER TERRORISM (NACTES) REQUIREMENT OF THE NIGERIA POLICE IN PARTNERSHIP WITH ONSA	NEW	55,000,000
ERGP14208896	BI-ANNUAL POLICE PUBLIC PERCEPTION AND PERFORMANCE SURVEY	ONGOING	45,029,950
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	68,635,482
ERGP15157979	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS AND IPSAS COMPLIANCE	ONGOING	80,000,000
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	55,027,950
ERGP16208809	ESTABLISHMENT OF IPPIS SELF-SERVICE CENTRE IN THE MINISTRY.	NEW	65,000,000
ERGP16208816	ANNUAL FCSSI-2025 PLAN RECOGNITION AND REWARD PROGRAMME	NEW	57,000,000
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	64,570,926
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	91,270,963
ERGP22157943	NATIONAL SURVEY ON KPIs FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	75,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	75,385,897
ERGP22176819	POLICE REFORM PROGRAMME AND ACTIVITIES	ONGOING	140,000,000
ERGP22190034	PROVISION OF BALISTIC GUARD BOOTHS (WITH SURVEILLANCE AND PROXIMITY DEVICES) FOR POLICE HEADQUATER AND ZONAL HEADQUATERS	ONGOING	82,655,193
ERGP22208794	STRATEGIC PROGRAMMES TO SHORE UP PUBLIC SUPPORT FOR NIGERIA POLICE AND STRENGTHENING THE POLICE PUBLIC COMPLAINTS HELP AND EMERGENCY DESKS AND HOT-LINES WITH CALL, AT MPA.	NEW	50,000,000
ERGP25208796	CONSTRUCTION/EXTENSION OF MINISTRY'S STAFF CLINIC	NEW	40,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	70,000,000
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	141,626,463



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	12,635,481
ERGP27176809	MINISTRY OF POLICE AFFAIRS (MPA): CENTRAL DELIVERY COORDINATING UNIT (CDCU) OF MINISTERIAL MANDATE PROGRAMME	ONGOING	38,000,000
ERGP29208790	ICT CAPACITY BUILDING FOR STAFF OF MPA AND APPLICATION OF IPPIS SELF-SERVICE AND ENTERPRISE CONTENT MANAGEMENT (ECM).	NEW	40,000,000
ERGP29208824	PROCUREMENT AND INSTALLATION OF DIGITAL TRUNKING COMMUNICATION EQUIPMENT	NEW	70,000,000
ERGP30176810	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	51,458,076
ERGP30208788	ESTABLISHMENT OF QUARTERLY MEDIA FEATURES (TALK-SHORT) TO IMPROVE PUBLIC PERCEPTION ON THE NIGERIA POLICE FORCE.	NEW	40,000,000
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	278,270,963
ERGP3143315	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	85,354,814
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	100,513,975
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	261,270,000
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	80,764,938
ERGP3157975	WEBSITE MAINTENANCE	ONGOING	5,635,480
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	70,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	86,906,444
ERGP3158050	LITIGATION	ONGOING	15,942,465
ERGP3176811	PROCUREMENT ACTIVITIES	ONGOING	25,000,000
ERGP3208814	PROVISION OF 2NOS. PRADO JEEPS	NEW	280,000,000
ERGP3208817	NETWORKING/SEMINAR FOR NODAL OFFICERS AND DESK OFFICERS IN THE POLICE FORMATION AND COMMANDS.	NEW	48,221,870
ERGP3208819	ANNUAL STAKEHOLDERS STRATEGIC MEETING ON FORMULATION AND REVIEW OF POLICY GUIDE LINE, THE SCOPE, THE CONDUCT AND THE WORKING SYNERGY BETWEEN NPF AND OTHER SECURITY AGENCIES.	NEW	57,596,210
ERGP7208798	INSPECTION OF ACCOUNT BOOKS AND PAC MATTERS	NEW	46,861,552
ERGP7208800	BUDGET WORKSHOP FOR MPA STAFF AND ITS AGENCIES.	NEW	40,000,000
ERGP7208813	CAPITAL BUDGET IMPLEMENTATION MONITORING	NEW	100,000,000
ERGP7208815	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL FORMATION AND COMMANDS AS WELL AS INVENTORY VALUATION EXERCISE CODING AND NUMBERING OF FIXED ASSETS	NEW	65,000,000
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	30,878,494
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	42,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	68,641,072
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	37,568,920



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP9208803	COORDINATION OF POLICE FORCE COUNCIL	NEW	90,000,000
ERGP9208818	STAKEHOLDERS MEETINGS ON INTERNATIONAL COOPERATION AND RELATION WITH OTHER COUNTRIES/AGENCIES IN RELATION WITH NIGERIA POLICE	NEW	60,000,000
ERGP9208820	ANNUAL MEETINGS WITH WEST AFRICAN POLICE CHIEF COMMITTEE (WAPCCO)	NEW	100,000,000
ERGP9208823	ANNUAL COORDINATION OF ALL STATUTORY MEETINGS, ENGAGEMENTS AND PROMPT FOLLOW-UP TO DECISIONS/AGREED PROTOCOLS OF INTERNATIONAL POLICE (INTERPOL) ON ORGANIZED CRIME.	NEW	700,000,000
ERGP20249880	CONSTRUCTION AND EQUIPPING OF 50 BED HOSPITAL FOR NIGERIAN POLICE IN KEBBI & ADAMAWA	NEW	9,811,266,660
ERGP20249892	REHABILITATION OF POLICE BARRACKS IN KEBBI STATE	NEW	4,500,000,000
0155002001 NIGERIA POLICE ACADEMY WUDIL, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,693,309,012
21	PERSONNEL COST		2,966,587,874
2101	SALARY		1,783,944,679
210101	SALARIES AND WAGES		1,783,944,679
21010101	SALARY		1,783,944,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,182,643,195
210201	ALLOWANCES		923,586,608
21020101	NON REGULAR ALLOWANCES		920,000,000
21020111	REGULAR ALLOWANCES		3,586,608
210202	SOCIAL CONTRIBUTIONS		259,056,587
21020201	NHIS		88,643,548
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,413,039
22	OTHER RECURRENT COSTS		2,467,953,999
2202	OVERHEAD COST		574,477,790
220201	TRAVEL & TRANSPORT - GENERAL		88,154,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,708,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,433,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,584,938
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,427,896
220202	UTILITIES - GENERAL		82,028,687
22020201	ELECTRICITY CHARGES		74,251,032
22020202	TELEPHONE CHARGES		1,226,675
22020203	INTERNET ACCESS CHARGES		1,109,679
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,123
22020205	WATER RATES		950,437
22020206	SEWERAGE CHARGES		4,316,475
22020207	LEASED COMMUNICATION LINES(S)		90,266
220203	MATERIALS & SUPPLIES - GENERAL		115,283,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,922,159
22020302	BOOKS		33,139,741
22020303	NEWSPAPERS		738,158
22020304	MAGAZINES & PERIODICALS		991,299



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,849,153
22020306	PRINTING OF SECURITY DOCUMENTS	3,311,146
22020307	DRUGS & MEDICAL SUPPLIES	4,853,723
22020308	FIELD & CAMPING MATERIALS SUPPLIES	488,172
22020309	UNIFORMS & OTHER CLOTHING	8,027,513
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,475,768
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,486,400
220204	MAINTENANCE SERVICES - GENERAL	44,929,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,299,127
22020402	MAINTENANCE OF OFFICE FURNITURE	5,616,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,211,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,553,272
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,048,094
22020406	OTHER MAINTENANCE SERVICES	4,596,789
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,866,450
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	468,080
22020413	MAINTENANCE OF STREET LIGHTS	1,269,139
220205	TRAINING - GENERAL	43,498,525
22020501	LOCAL TRAINING	31,260,246
22020502	INTERNATIONAL TRAINING	12,238,279
220206	OTHER SERVICES - GENERAL	10,085,343
22020601	SECURITY CHARGES	385,400
22020605	SECURITY OPERATIONS (OVERHEAD)	678,303
22020606	CLEANING AND FUMIGATION SERVICES	9,021,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,684,721
22020701	FINANCIAL CONSULTING	3,232,950
22020702	INFORMATION TECHNOLOGY CONSULTING	2,175,037
22020703	LEGAL SERVICES	4,411,038
22020704	ENGINEERING SERVICES	199,672
22020705	ARCHITECTURAL SERVICES	73,039
22020706	SURVEYING SERVICES	668,028
22020708	MEDICAL CONSULTING	924,957
220208	FUEL & LUBRICANTS - GENERAL	65,169,042
22020801	MOTOR VEHICLE FUEL COST	9,215,984
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,510,821
22020803	PLANT / GENERATOR FUEL COST	48,564,626
22020806	COOKING GAS/FUEL COST	2,877,611
220209	FINANCIAL CHARGES - GENERAL	5,263,559
22020901	BANK CHARGES (OTHER THAN INTEREST)	569,329
22020902	INSURANCE PREMIUM	4,694,230
220210	MISCELLANEOUS	108,381,484
22021001	REFRESHMENT & MEALS	3,699,842
22021002	HONORARIUM & SITTING ALLOWANCE	4,224,901
22021003	PUBLICITY & ADVERTISEMENTS	3,811,497



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021004	MEDICAL EXPENSES		3,254,588
22021006	POSTAGES & COURIER SERVICES		1,535,994
22021007	WELFARE PACKAGES		61,015,418
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,399,670
22021009	SPORTING ACTIVITIES		1,285,590
22021010	DIRECT TEACHING & LABORATORY COST		15,059,077
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,511,717
22021016	SERVICOM		270,798
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,227,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,084,715
2205	SUBSIDIES GENERAL		1,893,476,209
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		1,893,476,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		1,893,476,209
23	CAPITAL EXPENDITURE		3,258,767,139
2301	FIXED ASSETS PURCHASED		220,705,443
230101	PURCHASE OF FIXED ASSETS - GENERAL		220,705,443
23010105	PURCHASE OF MOTOR VEHICLES		140,868,583
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,739,405
23010113	PURCHASE OF COMPUTERS		1,913,135
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,754,232
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,913,135
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		57,516,953
2302	CONSTRUCTION / PROVISION		3,038,061,696
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,038,061,696
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,002,101
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,377,116
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,105,993
23020114	CONSTRUCTION / PROVISION OF ROADS		637,712
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,975,938,774
	TOTAL PERSONNEL		2,966,587,874
	TOTAL OVERHEAD		2,467,953,999
	TOTAL RECURRENT		5,434,541,873
	TOTAL CAPITAL		3,258,767,139
	TOTAL ALLOCATION		8,693,309,012
0155002001 NIGERIA POLICE ACADEMY WUDIL, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12195322	PROVISION OF DRAINAGES AND ROAD NETWORK WITHIN THE COLLEGE	ONGOING	10,000,000
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	28,059,311
ERGP16133444	CONVOCAION AND PASSING OUT PARRADE	ONGOING	93,025,117
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	21,886,117
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	24,789,739
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	140,148,276



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	6,377,116
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	ONGOING	637,712
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	1,913,135
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	1,913,135
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	140,868,583
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	5,101,693
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	12,754,232
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	8,927,962
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING	637,712
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	637,712
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	10,468,281
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	637,712
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	43,364,389
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	1,913,135
ERGP23205213	CONSTRUCTION OF POSTGRADUATE HOSTEL PHASE 1	NEW	211,000,000
ERGP23205227	CONSTRUCTION OF ULTRA MODERN UNDERGROUND SHOOTING RANGE.	NEW	500,000,000
ERGP20241967	PROVISION OF INFRASTRUCTURE AND EQUIPMENT AT POLICE COLLEGE, WUDIL	NEW	1,983,706,070
ERGP27195316	CONSTRUCTION AND FURNISHING OF CADET HOSTEL	ONGOING	10,000,000
0155004001 POLICE FORMATIONS AND COMMANDS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		926,978,977,905
21	PERSONNEL COST		800,985,011,910
2101	SALARY		426,624,904,740
210101	SALARIES AND WAGES		426,624,904,740
21010101	SALARY		426,624,904,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		374,360,107,170
210201	ALLOWANCES		310,366,925,145
21020111	REGULAR ALLOWANCES		310,366,925,145
210202	SOCIAL CONTRIBUTIONS		63,993,182,025
21020201	NHIS		21,331,245,237
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,661,936,788
22	OTHER RECURRENT COSTS		59,065,114,010
2202	OVERHEAD COST		58,412,163,886
220201	TRAVEL& TRANSPORT - GENERAL		3,505,049,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,573,344,569
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,537,342,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		204,599,888
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		189,762,802
220202	UTILITIES - GENERAL		3,283,606,357



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		2,931,063,828
22020202	TELEPHONE CHARGES		86,619,585
22020203	INTERNET ACCESS CHARGES		57,381,792
22020205	WATER RATES		113,867,174
22020206	SEWERAGE CHARGES		85,719,442
22020207	LEASED COMMUNICATION LINES(S)		8,954,536
220203	MATERIALS & SUPPLIES - GENERAL		11,781,813,662
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,538,071,925
22020302	BOOKS		95,716,813
22020303	NEWSPAPERS		74,265,586
22020305	PRINTING OF NON SECURITY DOCUMENTS		682,121,611
22020306	PRINTING OF SECURITY DOCUMENTS		45,533,275
22020307	DRUGS & MEDICAL SUPPLIES		401,587,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		223,332,006
22020309	UNIFORMS & OTHER CLOTHING		7,339,639,402
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,681,037
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		330,864,377
220204	MAINTENANCE SERVICES - GENERAL		12,069,916,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,946,768,748
22020402	MAINTENANCE OF OFFICE FURNITURE		160,748,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,327,104,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,411,159
22020405	MAINTENANCE OF PLANTS/GENERATORS		289,842,889
22020406	OTHER MAINTENANCE SERVICES		3,402,588,491
22020407	MAINTENANCE OF AIRCRAFTS		2,154,467,456
22020408	MAINTENANCE OF SEA BOATS		479,984,041
220205	TRAINING - GENERAL		1,398,199,138
22020501	LOCAL TRAINING		1,398,199,138
220206	OTHER SERVICES - GENERAL		3,970,684,259
22020601	SECURITY CHARGES		879,096,596
22020603	OFFICE RENT		94,688,726
22020605	SECURITY OPERATIONS (OVERHEAD)		2,934,725,734
22020606	CLEANING AND FUMIGATION SERVICES		62,173,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		172,193,794
22020701	FINANCIAL CONSULTING		28,495,153
22020702	INFORMATION TECHNOLOGY CONSULTING		12,249,297
22020703	LEGAL SERVICES		92,095,359
22020704	ENGINEERING SERVICES		16,872,485
22020705	ARCHITECTURAL SERVICES		11,240,750
22020706	SURVEYING SERVICES		11,240,750
220208	FUEL & LUBRICANTS - GENERAL		16,258,257,754
22020801	MOTOR VEHICLE FUEL COST		4,740,090,049
22020803	PLANT / GENERATOR FUEL COST		424,570,031
22020804	AIRCRAFT FUEL COST		4,865,424,844



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020805	SEA BOAT FUEL COST		6,228,172,830
220209	FINANCIAL CHARGES - GENERAL		662,446,075
22020901	BANK CHARGES (OTHER THAN INTEREST)		49,540,300
22020902	INSURANCE PREMIUM		475,843,351
22020903	LOSS ON FOREIGN EXCHANGE		137,062,424
220210	MISCELLANEOUS		5,309,997,306
22021001	REFRESHMENT & MEALS		137,062,424
22021002	HONORARIUM & SITTING ALLOWANCE		53,427,451
22021003	PUBLICITY & ADVERTISEMENTS		429,149,209
22021004	MEDICAL EXPENSES		314,171,394
22021006	POSTAGES & COURIER SERVICES		19,046,861
22021007	WELFARE PACKAGES		1,000,007,816
22021009	SPORTING ACTIVITIES		763,067,902
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,415,196,792
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		178,867,457
2204	GRANTS AND CONTRIBUTIONS		652,950,124
220402	FOREIGN GRANTS AND CONTRIBUTIONS		652,950,124
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		652,950,124
23	CAPITAL EXPENDITURE		66,928,851,985
2301	FIXED ASSETS PURCHASED		23,362,468,812
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,362,468,812
23010101	PURCHASE / ACQUISITION OF LAND		88,331,079
23010107	PURCHASE OF TRUCKS		3,996,336,975
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		707,807,949
23010128	PURCHASE OF SECURITY EQUIPMENT		18,039,431,461
23010130	PURCHASE OF RECREATIONAL FACILITIES		173,485,079
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		357,076,269
2302	CONSTRUCTION / PROVISION		36,495,234,935
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,495,234,935
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		6,773,064,942
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,722,169,993
2303	REHABILITATION / REPAIRS		1,344,406,896
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,344,406,896
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		1,344,406,896
2305	OTHER CAPITAL PROJECTS		5,726,741,341
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,726,741,341
23050101	RESEARCH AND DEVELOPMENT		4,542,651,610
23050103	MONITORING AND EVALUATION		1,184,089,731
	TOTAL PERSONNEL		800,985,011,910
	TOTAL OVERHEAD		59,065,114,010
	TOTAL RECURRENT		860,050,125,920
	TOTAL CAPITAL		66,928,851,985
	TOTAL ALLOCATION		926,978,977,905



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
0155004001 POLICE FORMATIONS AND COMMANDS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14132443	1. ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BARRACKS IWUKEM , AKWA IBOM STATE.(F-160073) (N113,285,869.00); 2. CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE (N106,143,793.43)	ONGOING	219,429,662
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE (60,604,524), CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE. (33,574,659), CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER (77,177,256) CONSTRUCTION OF 1NO BLOCK OF 4MAN RANK AND FILE QUARTERS AT AGBOKIM WATERFALLS (N85,021,517.61)	ONGOING	256,377,957
ERGP14192062	SUPPLY,INSTALLATION AND TRAINING; QUESTIONED DOCUMENT AND HANDWRITING ANALYSIS CELEBRITE AND MOBILE FORENSIC LABORATORY EQUIPMENT AND SOFTWARE TO FCID, FCT COMMAND AND 36 STATE COMMAND	ONGOING	387,143,736
ERGP14192064	CONSTRUCTION OF FIVE (5) NO. OF INSPECTOR QTRS AT PMF 65 MUBI, CONSTRUCTION OF 8-MAN R/F QTRS AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. CLINIC AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. BOREHOLE AT MICHIKA DIVISION WITH OVERHEAD TANK, GENERATOR AND GENERATOR HOUSE, CONSTRUCTION OF 2 NO. INSPECTORS QTRS AND 2 NO. 8 MAN R/F QTRS AT MICHIKA POLICE BARRACKS. MORDERN POLICE STATION (STOREY TYPE). CONSTRUCTION OF 4MAN RANK AND FILE QUARTERS STOREY 4 BOREHOLE(SOLAR POWERED INSTALLATION OF STANCHION FOR 800 LITERS OVERHEAD WATER TANKS AND BLOCKWALL PERIMETER FENCE OYAN ODO OTIN LGA OSUN	ONGOING	401,358,777
ERGP14192224	CONSTRUCTION OF VIP TOILETS AND FOOTBALL PITCH IN POLICE CHILDREN SCHOOL ERIN-ILE INCLUDING CONSTRUCTION OF POLICE CHILDREN SCHOOL OGBADIBO, BENUE STATE	ONGOING	307,523,521
ERGP14192226	POLICE TRAINING ON ANTI TERRORISM/ANTI KIDNAPPING/ANTI BANDITRY	ONGOING	364,871,615
ERGP14192229	CONSTRUCTION & FURNISHING OF DIVISIONAL POLICE OFFICE IN BASHAR, PLATEAU STATE	ONGOING	109,461,485
ERGP14192231	PROVISION OF SECURITY VEHICLES FOR OUTFITS IN YULI & OTHER LOCATIONS IN NORTH CENTRAL ZONE.	ONGOING	109,461,485
ERGP14192258	PURCHASE OF 12 UNITS OF 2 BEDROOM FLAT AT ABACHA ROAD, MARRARABA, NASARAWA STATE	ONGOING	145,948,646
ERGP14192263	PROVISION OF ACCESS ROAD, BOREHOLE WITH OVERHEAD TANK, UNDERGROUND RESERVIOR AND WALL FENCING AT POLICE HOSPITAL DAMATURU WITH CONSULTAMCY	ONGOING	1,824,358,076
ERGP14192265	PROVISION OF HOSPITAL EQUIPMENT,FURNISHING AND ACCESSORIES FOR NIGERIA POLICE SPECIALISED HOSPITAL, ALKOMI MAIDUGURI	ONGOING	953,081,392



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14197914	PROVISION OF PATROL MOTORCYCLES TO PERSONNEL IN SHANONO AND SOME SELECTED AREAS TO ENHANCE SECURITY, LOT 1,2,3,4,6	ONGOING	729,743,231
ERGP14206562	UPGRADE/MODERNIZATION OF POLICE MECHANICAL WORKSHOPS AND FUEL DUMPS IN STATES AND FCT COMMANDS	NEW	729,743,231
ERGP14206599	REHABILITATION AND EQUIPMENT OF DIVISIONAL POLICE STATION AND 5-MAN INSPECTORS AND RANK & FILE QUARTERS IN KAFIN-HAUSA TOWN OF JIGAWA NORTH WEST SENATORIAL DISTRICT(550,000,000.00) 2. REHABILITATION AND EQUIPPING OF 5-MAN RANK AND FILE QUARTERS IN BIRNIWA TOWN OF JIGAWA NORTH SENATORIAL DISTRICT (300,000,000.00) 3. REHABILITATION AND EQUIPPING OF 5-MAN INSPECTORS AND RANK & FILE QUARTERS FOR B-DIVISION IN HADEJIA TOWN OF JIGAWA NORTH WEST SENATORIAL DISTRICT (300,000,000,000.00)	NEW	867,605,796
ERGP14206656	PROVISION OF POLICE SECONDARY SCHOOL, BENDE, ABIA STATE AND REHABILITATION/RECONSTRUCTION OF DAMAGED POLICE DIVISIONS IN SELECTED AREAS IN THE SOUTH EAST	NEW	1,508,879,645
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC), CONSTRUCTION OF A MODEL POLICE SECONDARY SCHOOL, OYAN ODO OYIN LGA OSUN (N300,000,000.00), POLICE SECONDARY SCHOOL MANI, KATSINA, POLICE SECONDARY SCHOOL DEI DEI ABUJA, POLICE SECONDARY SCHOOL ADO ODO OGUN STATE, POLICE SECONDARY SCHOOL CALABAR. (N335,387,595.05)	ONGOING	635,387,595
ERGP23195363	SAFE SCHOOL INTERVENTION	ONGOING	4,542,651,610
ERGP23197918	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KAFIN MADAKI, BAUCHI STATE	ONGOING	264,673,613
ERGP23197927	POLICE SECONDARY SCHOOL KUMO, GOMBE STATE	ONGOING	182,435,808
ERGP23197952	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO (LOT 1,2,3,&4)	ONGOING	1,459,486,461
ERGP25197939	CONSTRUCTIONKL OF 25 -BED MODEL HOSPITAL IN OTUKPO LGA OF BENUE STATE AND CONSTRUCTION OF POLICE STATION IN ZING TARABA STATE	ONGOING	36,487,162



0155001001		FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP27117367	1. CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; 2.CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE (N60,099,329.00); 2. ONGOING - CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030) (N4,832,643.00); 3. ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKO	ONGOING		182,631,424
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. 2. ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032) ; 3. RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS ; 4. RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI; 5. CONSTRUCTION OF FORWARD OPERATING BASE FOR POLICE SPECIAL FORCES WAWA DISTRICT AIRPORT ROAD ABUJA, 6. CONSTRUCTION OF 1 NO DPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT DAKAIYAWA, KAUGAMA LGA OF MMR/KGM FED CONST JIGAWA STATE	ONGOING		599,950,660
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE (N77,788,440); 2. CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS (N55,421,454.00); 3. CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE (N15,477,465.00); 4. CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE (N33,597,657.42)	ONGOING		182,285,016



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPUTU, OGBARU LGA, ANAMBRA STATE(77,788,440), MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE(50,667,871), REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE(25,508,789), MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE (33,520,102), AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE(7,788,440), BORI AREA COMMAND, RIVERS STATE(34,044,549), POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE (15,508,789), CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE(15,508,789), CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE(15,508,789), CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYISIKWUATOFED CONST. ABIA STATE(8,926,084.04), CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE(5,508,789),CONSTRUCTION OF POLICE STATION AND POLICE BARRACKS IN OKOBOH COMM	ONGOING	269,193,762
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II(12,412,235), COMPLETION OF POLICE STATION AT BOLORUNDURO ILESA, OSUN STATE RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKEKERE IN IKERE - EKITI EKITI STATE(9,148,175), REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE(5,508,789), RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA (12,558,347), CONSTRUCTION OF POLICE STATION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (5,508,789), CONSTRUCTION OF POLICE STATION/QUARTERS IN OROGUN MAIN TOWN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (6,863,445), CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAKO WEST LGA, EDO STATE (5,508,789), CONSTRUCTION OF OSU POLICE STATION ATAKUMOSA LGA OSUN STATE (N65,000,000.00).	ONGOING	309,660,020
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A YOBE STATE(17,788,440),REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU YOBE STATE(17,788,440), JAJIMAJI POLICE OUTPOST YOBE STATE(23,115,376), POLICE OUTPOST IN JAKUSKO(23,115,376), REHABILITATION OF POLICE OUTPOST IN MACHINA YOBE STATE (23,115,376), POLICE OUTPOST IN YUSUFARI YOBE STATE (23,115,376), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE(N134,307,795.11),	ONGOING	262,342,179
ERGP27118056	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS(123,244,480), COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE (51,997,279), CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), CONSTRUCTION OF ABUJA TYPE II POLICE STATION0 (MODIFIED) AT YAMALTU DEBA LGA, GOMBE (86,638,543.73).	ONGOING	261,880,303



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CODE	LINE ITEM		AMOUNT
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11 KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800) (N54,706,938.00); 2. ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- KANO (3,894,220.00); 3. CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUUE BORDER (N39,478,565.00)	ONGOING	109,384,904
ERGP27118098	COMPLETION OF POLICE AREA COMMAND AND DIVISIONAL POLICE OFFICE MODO, TAMBUIWAL LGA, SOKOTO STATE: 1. CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES, 2. CONSTRUCTION AND REHAB OF GURAYE, HILYA, CHAKAI, MODO AND INSTALLATION OF 2 NOS 500KVA TRANSFORMER ALONG KAJIJI-GUMI ROAD, 3. LANDSCAPING AND CONSTRUCTION/INSTALLATION OF 3 IN 1 PERIMETER FENCE AND 4. PROCUREMENT OF 2 TOYOTA HILUX, PERIMETER FENCING WITH AN AREA OF 249,590 ACRES FOR NPF AT POLICE COLLEGE MAIDUGURI BORNO STATE (N432,149,068.00)	ONGOING	680,229,473
ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; RENOVATION OF DALA DIVISIONAL POLICE STATION DALA FED. CONST. KANO STATE	ONGOING	448,242,875



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CODE	LINE ITEM		AMOUNT	
ERGP27134837	1. CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS GASHUA BARRACKS (N70,000,000.00). 2.CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE (N13,771,970.00); 3. CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE (N5,508,789.00); 4. CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE (N5,508,789.00); 5. CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE (N5,508,789); 6. CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY (N5,508,789.00); 7. CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOI, JABA- KADUNA STATE (N21,143,909.34).	ONGOING	131,441,246	
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C11 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE(55,508,789), CONSTRUCTION OF POLICE STATION AT OKABA IN ANKPA KOGI STATE (7,788,440), RENOVATION OF POWA NATIONAL SECERETARIAT (21,833,492.17), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL(15,576,880), CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE (5,508,789), ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION NASARAWA(13,011,903), RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE(12,558,347), CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE(5,508,789), RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY JIGAWA(5,508,789), INCLUDING CONSTRUCTION OF POLICE STATION AT OGBADIBO LGA BENUE (N65,003,000.00)	ONGOING	207,807,218	
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO-TAFAWA BALEWA L.G.A, BAUCHI STATE(40,508,789), POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE(21,115,376), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE (26,245,782.7), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE(15,994,142), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE (12,558,347), CONSTRUCTION OF POLICE STATION KUNDAMI- CHUNBANKWO KOKONA LGA NASARAWA (N55,000,000.00).	ONGOING	171,422,437	



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CODE	LINE ITEM		AMOUNT	
ERGP27135191	CONSTRUCTION OF 1 NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA (N55,131,706.00); 2. CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOO, BICHI, BICHI LGA, KANO STATE(N52,035,153.00); 3. REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419) (N34,682,470.00), CONSTRUCTION OF POLICE BARRACKS AT OMUMA, ORU EAST LGA,IMO STATE (N40,089,281.23)	ONGOING	181,938,610	
ERGP27148686	MAPPING AND GEO-SPATIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM) (106,321,057.15) 2. DOCUMENT MANAGEMENT SYSTEM FOR FORMATIONS AND COMMAND NATIONWIDE (75,502,082.89).MAPPING AND GEO-SPATIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM) (75,502,082.89) 2. DOCUMENT MANAGEMENT SYSTEM FOR FORMATIONS AND COMMAND NATIONWIDE (125,502,082.89).MAPPING AND GEO-SPECIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM)	ONGOING	181,823,140	
ERGP27173095	CONSTRUCTION/REHABILITATION POLICE MOBILE FORCE 70 SQUADRON BASE KABBA-OKENNE ROAD KABA KOGI	ONGOING	118,759,491	
ERGP27173101	REHABILITATION/RENOVATION OF POLICE DIVISION GAIDAM,CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS BENUSHEIKH,CONSTRUCTION OF POLICE BARRACK GAIDAM,REHABILITATION OF NGURU DIVISION INCLUDING FURNISHING, COMPLETION OF CONSTRUCTION AREA COMMAND DAMATURU, YOBE (N20,000,000.00)	ONGOING	132,789,540	
ERGP27173112	ONGOING CONSTRUCTION & FURNISHING LOT 1 762,096,489); EXTERNAL WORKS & EQUIPPING LOT 2 (1,000,000,000) FOR THE FCT COMMAND HQTRS PERMANENT SITE UTAKO, ABUJA	ONGOING	1,762,096,489	
ERGP27173116	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENETORIAL DISTRICT, SOKOTO STATE (262,882,486), COMPLETION OF ONGOING CONSTRUCTION OF SALAME STANDARD DIVISIONAL POLICE STATION, ILLELA/GWADABAWA, SOKOTO (40,000,000).	ONGOING	130,882,417	
ERGP27197916	CONSTRUCTION AND FURNISHING OF DPO'S OFFICE, 3 BEDROOM OF 6 FLATS, FENCING AND EXTERNAL WORKS AT TAFASHIYA IN KANKIA LGA, KATSINA STATE (N214,180,213.59), CONSTRUCTION OF TYPE II DIVISIONAL POLICE HEADQUARTERS MODIFIED AT IKOGA ZEBBE, BADAGRY LGA LAGOS STATE (N150,000,000.00) CONSTRUCTION OF POLICE STATION AT IWARE AFJIO LGA OYO STATE (N75,000,000.00)	ONGOING	510,820,261	
ERGP27197928	CONSTRUCTION OF 2ND PHASE OF POLICE RESOURCE CENTRE BUILDING IN JABI, ABUJA	ONGOING	1,459,486,461	
ERGP27197932	CONSTRUCTION OF 1 NO POLICE DIVISIONAL HEADQUARTERS AND 1 NO 8 MAN RANK AND FILE QUARTERS AT LEMU, GBAKO LGA, NIGER STATE.	ONGOING	36,487,162	
ERGP27197949	CONSTRUCTION OF 1 no 4-MAN RANK AND FILE QUARTERS AND AND 1 no 3 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AT B DIVISION HADEJIA, JIGAWA STATE	ONGOING	1,091,468,083	



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CODE	LINE ITEM		AMOUNT
ERGP30173096	MONITORING AND EVALUATION OF PROGRAMMES POLICE ACCOUNTS AND BUDGET	ONGOING	1,184,089,731
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION INCLUDING (N1,000,000,000.00) FOR PURCHASE OF PROTECTIVE GEARS (ie: BULLET PROOF VEST AND HELMET) (N443,364,563.59)	ONGOING	1,443,364,564
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT (TEARGAS/RAPID DEPLOYMENT RAZOR WIRED TRAILERS/ELECTRIC SHOCK STUNT GUNS)	ONGOING	684,678,716
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PMF SQUADRONS NATIONWIDE	ONGOING	404,976,113
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	123,826,436
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT/REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	357,076,269
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES, SOUTH EAST ANAMBRA	ONGOING	78,824,895
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	238,128,767
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	173,485,079
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE and NIGERIA POLICE PERSONNEL e- WARRANT CARD PROJECT PHASE II	ONGOING	197,472,192
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE: PHASE I, KUDAN, KADUNA STATE. PHASE II -ABUJA, (N50,000,000.00)CONSTRUCTION OF INFRASTRUCTURE FOR POLICE STATION AND POLICE PRIMARY SCHOOL AT OSU, ATAKUNMASA LGA OSUN STATE (52,953,896.44)	ONGOING	102,953,896
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS: IKEJA LAGOS	ONGOING	197,874,203
ERGP4103095	CONSTRUCTION/RENOVATION OF POLICE TRAINING INSTITUTIONS;UPGRADE OF COUNTER TERRORISM TRAINING CENTER NONWA TAI, RIVERS AND GOMBE,POLICE STAFF COLLEGE JOS	ONGOING	707,807,949
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS; FHQ ABUJA, FHQ ANNEX LAGOS AND FCID AREA 10 ABUJA	ONGOING	96,051,111
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT (TIU/ICT/INTERPOL) OPERATIVES NATIONWIDE; INCLUDING N433,699,000.00 FOR THE ESTABLISHMENT OF ICT SIMULATION INDOOR SHOOTING RANGE CENTER FOR NPF IN 37 STATE COMMAND (PHASE 1 ABUJA & LAGOS). WEAPONS TRACKING SYSTEM AND ARMS INVENTORY MANAGEMENT SYSTEM (20,000 ARMS PHASE 1 FHQ ABUJA) (N150,000,000.00) PROVISION OF SAFETY DESERT BOOT FOR TACTICAL UNITS (N229,631,707.13)	ONGOING	813,330,707
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE (COMPLETION OF PHASE 1) FORCE HEADQUARTERS ABUJA	ONGOING	641,273,849
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS -GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE (N221,637,926.70); 2. COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 17 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE) (N224,381,979.00); 3. RENOVATION OF CP's RESIDENCE BAUCHI COMMAND (N222,696,366.00)	ONGOING	668,719,272



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CODE	LINE ITEM			AMOUNT
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF HW MODERN INTELLIGENT (SMART E-POLICING INFRASTRUCTURE) FORCE HEADQUARTERS ABUJA AND STATE CID FORMATIONS NATIONWIDE,	ONGOING		508,382,384
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING		88,331,079
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA-JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING		90,853,836
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING		114,266,195
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE(12,558,347), RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE(12,558,347), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE(13,771,970), CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE(13,786,948), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE (2,377,479), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE (5,777,647), CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO(5,508,789), CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE(4,044,549), ONGOING-FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(64,889,297.65).	ONGOING		131,228,825
ERGP4171753	PROVISION AND INSTALLATION OF SOLAR HYBRID SYSTEMS FOR DIVISIONAL POLICE STATIONS NATIONWIDE (350,000,000.00) 2. ES-VISION ARTIFICIAL INTELLIGENCE MANAGEMENT SYSTEM (316,558,741.40).	ONGOING		502,878,459
ERGP4173016	PURCHASE OF PATROL/OPERATIONAL VEHICLES	ONGOING		3,996,336,975
ERGP4173031	ACQUISITION OF FORCE ANIMAL/HANDLING EQUIPMENT AND OTHER LOGISTICS	ONGOING		110,453,515
ERGP4178741	MODERNISATION/UPGRADE OF POLICE TAILORING WORKSHOP IKEJA, LAGOS	ONGOING		144,336,457
ERGP4197912	CONSTRUCTION OF 18 MAN RANK AND FILE WITH PERIMETER FENCE AT MILLENIUM CITY, KADUNA, KADUNA STATE	ONGOING		364,871,615
ERGP4197936	REHABILITATION OF 1 NO ABUJA TYPE II POLICE STATION, 1 NO 8 MAN RF 1 BEDROOM QTRS, 4 BEDROOMS SPOs QTRS WITH 2 BEDROOMS BOYS QTRS, 2 NOS 2 MAN RF QTRS AND 1 NO 4 MAN RF QTRS AT OKPEJE, ADOKA BENUE STATE.	ONGOING		36,487,162



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CODE	LINE ITEM		AMOUNT
ERGP4197942	CONSTRUCTION OF POLICE STATION AND BARRACKS AT BOMPAI AND IN SOME SELECTED AREAS IN THE NORTH-WEST, LOT 1,2,3,5	ONGOING	729,743,231
ERGP4197946	COMPLETION OF NEW AREA COMMAND OFFIICE, FUNTUA AREA COMMAND	ONGOING	72,974,323
ERGP4197953	SPECIAL PRESIDENTIAL INTERVENTION TO STRENGTHEN OPERATIONAL CAPACITY OF THE NPF IN ADDRESSING CURRENT AND EVOLVING CRITICAL SECURITY THREATS	ONGOING	3,283,844,538
ERGP4197955	SPECIAL INTERVENTION FOR THE CONSTRUCTION POLICE SECONDARY SCHOOL IN ERIJA IN OGUN STATE, CONSTRUCTION OF POLICE SECONDARY SCHOOL HADEJIA, JIGAWA STATE, CONSTRUCTION OF MODERN DIVISIONAL POLICE STATION AND QUARTERS IN KAUGAMA MMR/KGM FED. CONST. JIGAWA STATE CONSTRUCTION OF DIVISIONAL POLICE STATION IN AKWANGA NASARAWA STATE, CONSTRUCTION OF DIVISIONAL POLICE STATION IN IVBIODONHEN OKPUJE, OWAN WEST LGA, EDO STATE AND PROVISION OF PATROL MOTORCYCLES TO PERSONNEL IN JIGAWA NORTH/EAST SEN. DIST. AND MMR/KGM FED. CONST. OF JIGAWA STATE	ONGOING	5,473,074,229
ERGP4197960	ACTIVATION AND UPGRADE OF THE STRATEGIC SURVEILLANCE SYSTEM OF PUBLIC SAFETY FOR THE NIGERIA POLICE FORCE TECHNICAL INTELLIGENCE UNIT (COWEB SOLUTIONS)	ONGOING	2,918,972,922
ERGP4206524	PROVISION OF SAFETY DESERT BOOTS	NEW	250,825,306
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	197,193,803
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OTUOCHA, ANAMBRA STATE	ONGOING	722,198,832
ERGP20243906	REHABILITATION OF POLICE STATIONS IN VARIOUS SENATORIAL DISTRICTS	NEW	344,011,560
ERGP20243907	PROVISION OF SOLAR STREET LIGHT IN OYO CENTRAL DISTRICT AND AJE-ETAN COMMUNITY, WARRI SOUTH IN DELTA STATE	NEW	400,000,000
ERGP20244659	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS TO SELECTED POLICE FORMTION AND COMMANDS ACROSS THE FEDERAL CONSTITUENCIES	NEW	450,000,000
ERGP20244660	CONSTRUCTION AND PROVISION OF MATERIALS FOR SOLAR POWERED BOREHOLES IN AGEGE, FUFURE/SONG AND MMR/KGM FEDERAL CONSTITUENCIES	NEW	258,521,439
ERGP20244661	PROCUREMENT OF PERSONAL PROTECTIVE GEARS	NEW	500,000,000
ERGP20244662	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEAR FOR COUNTER TERRORISM UNIT (CTU)	NEW	500,000,000
ERGP20244663	CONSTRUCTION OF MODERN AREA COMMAND IN MALUMFASHI, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	150,000,000
ERGP20244664	FENCING OF POLICE AREA COMMAND FUNTUA AND DRAINAGES	NEW	50,000,000
ERGP20244665	RENOVATION OF KANKARA POLICE STATION	NEW	80,997,875
ERGP20245232	PROVISION OF ARMED OPERATIONAL HILUX WITH GUN POTS (100 UNITS)	NEW	10,000,000,000
ERGP20246564	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO	ONGOING	885,000,000



Federal Government of Nigeria						
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	20,246,509,593	698,579,627	7,814,389,714	29,128,256,890
			20,246,509,593	698,579,627	7,814,389,714	29,128,256,890
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	1,263,650,235	530,455,762	3,289,290,504	5,083,396,501
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	532,665,339	168,123,865	4,819,831,848	5,520,621,052
3.	0156006001	NIPOST	18,450,194,019	0	74,045,318	18,524,239,337
			20,246,509,593	698,579,627	7,814,389,714	29,128,256,890



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,083,396,501
21	PERSONNEL COST	1,263,650,235
2101	SALARY	815,258,216
210101	SALARIES AND WAGES	815,258,216
21010101	SALARY	815,258,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	448,392,019
210201	ALLOWANCES	326,103,286
21020111	REGULAR ALLOWANCES	326,103,286
210202	SOCIAL CONTRIBUTIONS	122,288,733
21020201	NHIS	40,762,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	81,525,822
22	OTHER RECURRENT COSTS	530,455,762
2202	OVERHEAD COST	530,455,762
220201	TRAVEL & TRANSPORT - GENERAL	72,715,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,385,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,605,765
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,724,277
220202	UTILITIES - GENERAL	4,421,767
22020201	ELECTRICITY CHARGES	4,421,767
220203	MATERIALS & SUPPLIES - GENERAL	64,824,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,963,437
22020302	BOOKS	2,120,806
22020303	NEWSPAPERS	5,687,878
22020304	MAGAZINES & PERIODICALS	3,902,304
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,255,179
22020306	PRINTING OF SECURITY DOCUMENTS	6,686,536
22020307	DRUGS & MEDICAL SUPPLIES	1,208,164
220204	MAINTENANCE SERVICES - GENERAL	53,318,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,676,060
22020402	MAINTENANCE OF OFFICE FURNITURE	9,396,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,130,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,521,219
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,594,856
220205	TRAINING - GENERAL	33,790,698
22020501	LOCAL TRAINING	33,790,698
220206	OTHER SERVICES - GENERAL	59,345,600
22020601	SECURITY CHARGES	36,911,558
22020606	CLEANING AND FUMIGATION SERVICES	22,434,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,727,996
22020701	FINANCIAL CONSULTING	2,594,583
22020702	INFORMATION TECHNOLOGY CONSULTING	5,103,724
22020703	LEGAL SERVICES	3,029,689
220208	FUEL & LUBRICANTS - GENERAL	39,851,937
22020801	MOTOR VEHICLE FUEL COST	39,851,937
220209	FINANCIAL CHARGES - GENERAL	454,198
22020903	LOSS ON FOREIGN EXCHANGE	454,198
220210	MISCELLANEOUS	191,005,254
22021001	REFRESHMENT & MEALS	22,466,558
22021003	PUBLICITY & ADVERTISEMENTS	8,417,494
22021006	POSTAGES & COURIER SERVICES	2,249,004
22021007	WELFARE PACKAGES	105,611,833
22021009	SPORTING ACTIVITIES	17,993,125
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	34,267,240
23	CAPITAL EXPENDITURE	3,289,290,504
2305	OTHER CAPITAL PROJECTS	3,289,290,504
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,289,290,504
23050101	RESEARCH AND DEVELOPMENT	3,185,308,189
23050103	MONITORING AND EVALUATION	103,982,315
	TOTAL PERSONNEL	1,263,650,235



0156001001 FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL OVERHEAD		530,455,762
	TOTAL RECURRENT		1,794,105,997
	TOTAL CAPITAL		3,289,290,504
	TOTAL ALLOCATION		5,083,396,501
0156001001 FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	232,114,391
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	29,966,834
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	103,982,315
ERGP30204020	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF SANDBOX ECOSYSTEM FOR INNOVATION	NEW	206,581,808
ERGP30204044	INNOVATION AND COORDINATION OF THE MINISTRY'S POLICY PROGRAMMES	NEW	282,075,058
ERGP30204057	STRENGTHENING, ENHANCEMENT AND DEVELOPMENT OF STAFF FOR INNOVATION	NEW	261,892,533
ERGP30204068	MANDATORY PARTICIPATION AT TECHNICAL INTERNATIONAL FORUMS	NEW	250,312,234
ERGP30204081	TELECOMMUNICATION INFRASTRUCTURE AND POLICY IMPLEMENTATION	NEW	113,526,261
ERGP30204092	TECHNOLOGY TRADE PROMOTION	NEW	143,348,012
ERGP30204104	ENTERPRISE INNOVATION CENTRES	NEW	18,569,151
ERGP30204117	SPECTRUM COMPLIANCE AND ENFORCEMENT	NEW	212,433,772
ERGP30204129	DIGITAL PUBLIC INFRASTRUCTURE	NEW	700,790,485
ERGP30204150	NATIONAL SPECTRUM MANAGEMENT	NEW	256,589,685
ERGP8204139	DIGITAL SKILLS AND JOB CREATION	NEW	161,375,327
ERGP20244539	SUPPLY AND DISTRIBUTION OF MOTORCYCLES, PICK-UP TRICYCLES AND BAJAJ TRICYCLES (KEKE) FOR DEGITALISED E-HAILING SERVICES, TO EMPOWER YOUTHS IN GANYE AND TOUNGO LGAs, ADAMAWA STATE (NITDA)	NEW	62,026,519
ERGP20244540	CONSTRUCTION AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS WITH LITHIUM ION BATTERY ACROSS GANYE AND TOUNGO LOCAL GOVERNMENT AREAS, ADAMAWA STATE (NITDA).	NEW	53,271,549
ERGP20244541	CONSTRUCTION AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS WITH LITHIUM ION BATTERY IN OBBO AIYEGUNLE, EKITI LOCAL GOVERNMENT AREA (LGA), KWARA STATE (NITDA).	NEW	25,000,000
ERGP20244542	PROVISSION OF ICT/DIGITAL LTERACY TOOLS INCLUDING COMPUTERS, LAPTOPS, UPS, TABS, IPADS, PRINTERS AND PROJECTORS TO IMPROVE LEARNING, AND PROVISION OF TEACHERS' AND STUDENTS' CHAIRS AND TABLES TO SELECTED SCHOOLS IN TOUNGO LOCAL GOVERNMENT AREA, ADAMAWA STATE (NITDA)	NEW	69,163,013
ERGP20244543	RENOVATION OF CLASSROOMS IN SELECTED SCHOOLS IN JADA LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	15,000,000
ERGP20244544	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN ZANGO BAURE FEDERAL CONSTITUENCY, KATSINA STATE (NITDA)	NEW	10,000,000
ERGP20244545	PROVISION OF DIGITAL LITTERACY TOOLS: TABLETS FOR UNDERGRADUATES IN FAGGE FEDERAL CONSTITUENCY, KANO STATE (NITDA)	NEW	15,000,000
ERGP20244546	CONSTRUCTION AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS WITH LITHIUM ION BATTERY ALONG MASALLACIN JUMMAÁ STREET, SABON GARI, KEFFI LGA, NASSARAWA STATE (NITDA).	NEW	51,271,557



0156001001		FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244548	PROVISION AND SUPPLY OF COMPUTERS AND ACCESSORIES TO SECONDARY SCHOOLS AT PORTHARCOURT II FEDERAL CONSTITUENCY, RIVERS STATE (NITDA)		15,000,000
0156003001		NIGERIA COMMUNICATION SATELLITE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,520,621,052
21	PERSONNEL COST		532,665,339
2101	SALARY		357,027,143
210101	SALARIES AND WAGES		357,027,143
21010101	SALARY		357,027,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		175,638,196
210201	ALLOWANCES		126,730,168
21020111	REGULAR ALLOWANCES		126,730,168
210202	SOCIAL CONTRIBUTIONS		48,908,028
21020201	NHIS		16,394,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,513,071
22	OTHER RECURRENT COSTS		168,123,865
2202	OVERHEAD COST		168,123,865
220201	TRAVEL & TRANSPORT - GENERAL		27,900,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,500,000
220202	UTILITIES - GENERAL		18,500,000
22020201	ELECTRICITY CHARGES		18,000,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		10,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,170,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,950,000
220205	TRAINING - GENERAL		4,900,000
22020501	LOCAL TRAINING		4,900,000
220206	OTHER SERVICES - GENERAL		23,400,000
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		11,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,796,865
22020701	FINANCIAL CONSULTING		8,296,865
22020703	LEGAL SERVICES		8,500,000
220208	FUEL & LUBRICANTS - GENERAL		38,766,000
22020801	MOTOR VEHICLE FUEL COST		2,866,000
22020803	PLANT / GENERATOR FUEL COST		35,900,000
220210	MISCELLANEOUS		16,621,000
22021001	REFRESHMENT & MEALS		5,170,000
22021003	PUBLICITY & ADVERTISEMENTS		2,850,000
22021006	POSTAGES & COURIER SERVICES		190,000
22021007	WELFARE PACKAGES		6,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,011,000
23	CAPITAL EXPENDITURE		4,819,831,848
2302	CONSTRUCTION / PROVISION		4,620,831,848
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,620,831,848
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,620,831,848
2305	OTHER CAPITAL PROJECTS		199,000,000



0156001001 FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		199,000,000
	RESEARCH AND DEVELOPMENT		199,000,000
	TOTAL PERSONNEL		532,665,339
	TOTAL OVERHEAD		168,123,865
	TOTAL RECURRENT		700,789,204
	TOTAL CAPITAL		4,819,831,848
	TOTAL ALLOCATION		5,520,621,052
0156003001 NIGERIA COMMUNICATION SATELLITE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170952	ESTABLISHMENT/DEVELOPMENT OF MARKETING OFFICES	ONGOING	228,982,500
ERGP1170956	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	531,131,417
ERGP1170989	IMPLEMENTATION OF SATELLITE-BASED AUGMENTATION SYSTEM (SBAS)	ONGOING	127,300,000
ERGP1170990	SATELLITE BROADBAND AND RURAL CONNECTIVITY	ONGOING	780,000,000
ERGP1172553	NIGCOMSAT GROUND STATION UPGRADE	ONGOING	558,253,586
ERGP29170033	NIGCOMSAT 2 PROJECT	ONGOING	500,000,000
ERGP29170078	IMPROVEMENT OF SECURITY FOR SERVICE AUTHENTICATION, STANDARDIZATION AND DATA PROTECTION	ONGOING	322,662,038
ERGP29170968	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	540,000,000
ERGP29193779	SATELLITE CONTROL AND OPERATIONS CENTER OVERHAUL ,ABUJA AND KASHI CENTRES	ONGOING	826,320,000
ERGP29193783	PROJECT MONIOTORING & EVALUATION	ONGOING	58,382,307
ERGP29206616	RENOVATION OF ABUJA OFFICES	NEW	147,800,000
ERGP20245360	CONSTRUCTION OF A TECHNOLOGY INNOVATION HUB EQUIPPED WITH COMPUTERS IN SURULERE II, LAGOS	NEW	49,000,000
ERGP20245361	EMPOWERMENT TRAINING ON THE ACQUISITION OF TECHNOLOGY, ARTISANAL AND CRAFT SKILLS FOR YOUTHS IN SURULERE II, LAGOS.	NEW	50,000,000
ERGP20245362	YOUTH TRAINING IN VSAT APPLICATION AND MASS AWARENESS ON DEPLOYMENT OF SATELITE TECHNOLOGY IN SECURITY, DISASTER MANAGEMENT, EMERGENCY RESPONSE AND REMOTE SENSING, TELEVISION, AND TELECOMMUNICATIONS IN OGO-OLUWA/ SURULERE, OYO STATE	NEW	25,000,000
ERGP20245363	CONSTRUCTION OF EQUIPPED DIGITAL LIBRARY/ CBT CENTRE IN OGO-OLUWA/ SURULERE, OYO STATE.	NEW	25,000,000
ERGP20245364	SUPPLY OF LAPTOPS FOR CYBER INCLUSION OF YOUTHS WITHIN OGO-OLUWA/ SURULERE, OYO STATE.	NEW	50,000,000
0156006001 NIPOST			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,450,194,019
21	PERSONNEL COST		18,450,194,019
2101	SALARY		11,906,387,324
210101	SALARIES AND WAGES		11,906,387,324
21010101	SALARY		11,906,387,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,543,806,695
210201	ALLOWANCES		4,758,125,440
21020111	REGULAR ALLOWANCES		4,758,125,440
210202	SOCIAL CONTRIBUTIONS		1,785,681,255
21020201	NHIS		595,319,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,190,361,889
23	CAPITAL EXPENDITURE		74,045,318
2305	OTHER CAPITAL PROJECTS		74,045,318
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,045,318
	RESEARCH AND DEVELOPMENT		74,045,318
	TOTAL PERSONNEL		18,450,194,019
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		18,450,194,019
	TOTAL CAPITAL		74,045,318
	TOTAL ALLOCATION		18,524,239,337



0156001001 FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
0156006001 NIPOST			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20244537	DIGITAL LITERACY AND DATA PROTECTION TRAINING CAMPAIGN IN ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	37,022,659
ERGP20244538	ICT CAPACITY BUILDING ON ARTIFICIAL INTELLIGENCE AND INTERNET OF THINGS FOR YOUTHS IN EDO NORTH , EDO STSTE	NEW	37,022,659



Federal Government of Nigeria						
NATIONAL SECURITY ADVISER						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	149,564,968,933	50,198,504,668	74,206,348,311	273,969,821,912
			149,564,968,933	50,198,504,668	74,206,348,311	273,969,821,912
NATIONAL SECURITY ADVISER						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	12,043,613,164	18,008,460,038	36,950,449,844	67,002,523,046
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	61,016,973,108	4,751,089,558	18,549,597,344	84,317,660,010
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	806,207,659	1,197,549,126	2,934,598,561	4,938,355,346
4.	0157002003	STATE SECURITY SERVICE PENSIONS BOARD	0	250,000,000	1,000,000,000	1,250,000,000
5.	0157003001	NATIONAL INTELLIGENCE AGENCY	71,880,543,577	4,577,502,630	8,223,779,675	84,681,825,882
6.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	413,350,800	15,238,367,304	4,866,088,816	20,517,806,920
7.	0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS	2,166,075,081	4,710,383,499	1,152,974,071	8,029,432,651
8.	0157006001	NATIONAL COUNTER TERRORISM CENTRE	1,238,205,544	1,465,152,513	528,860,000	3,232,218,057
			149,564,968,933	50,198,504,668	74,206,348,311	273,969,821,912



0157001001 NATIONAL SECURITY ADVISER			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		67,002,523,046
21	PERSONNEL COST		12,043,613,164
2101	SALARY		4,758,516,156
210101	SALARIES AND WAGES		4,758,516,156
21010101	SALARY		4,758,516,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,285,097,008
210201	ALLOWANCES		7,270,656,000
21020101	NON REGULAR ALLOWANCES		7,270,656,000
210202	SOCIAL CONTRIBUTIONS		14,441,008
21020201	NHIS		14,441,008
22	OTHER RECURRENT COSTS		18,008,460,038
2202	OVERHEAD COST		18,008,460,038
220201	TRAVEL & TRANSPORT - GENERAL		102,798,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,098,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,700,000
220202	UTILITIES - GENERAL		78,866,095
22020201	ELECTRICITY CHARGES		59,951,520
22020202	TELEPHONE CHARGES		1,663,871
22020203	INTERNET ACCESS CHARGES		3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		8,036,998
22020206	SEWERAGE CHARGES		5,093,855
220203	MATERIALS & SUPPLIES - GENERAL		46,370,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,195,600
22020303	NEWSPAPERS		3,801,840
22020304	MAGAZINES & PERIODICALS		2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,249,600
22020306	PRINTING OF SECURITY DOCUMENTS		5,708,058
22020307	DRUGS & MEDICAL SUPPLIES		12,664,015
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,658,400
220204	MAINTENANCE SERVICES - GENERAL		296,486,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		129,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,228,430
22020406	OTHER MAINTENANCE SERVICES		55,405,700
220205	TRAINING - GENERAL		108,109,234
22020501	LOCAL TRAINING		51,023,246
22020502	INTERNATIONAL TRAINING		57,085,988
220206	OTHER SERVICES - GENERAL		7,876,025,394
22020601	SECURITY CHARGES		2,135,905,608
22020603	OFFICE RENT		105,000,000
22020604	RESIDENTIAL RENT		182,900,090
22020605	SECURITY OPERATIONS (OVERHEAD)		5,400,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0157001001	NATIONAL SECURITY ADVISER		
22020606	CLEANING AND FUMIGATION SERVICES		52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,809,245
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		4,609,245
220208	FUEL & LUBRICANTS - GENERAL		421,974,780
22020801	MOTOR VEHICLE FUEL COST		136,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		112,940,600
22020803	PLANT / GENERATOR FUEL COST		172,932,000
220209	FINANCIAL CHARGES - GENERAL		27,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		27,746,615
220210	MISCELLANEOUS		9,042,272,348
22021001	REFRESHMENT & MEALS		3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE		8,494,958
22021003	PUBLICITY & ADVERTISEMENTS		1,723,035
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		2,030,506
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,975,563,174
22021009	SPORTING ACTIVITIES		1,800,100
23	CAPITAL EXPENDITURE		36,950,449,844
2301	FIXED ASSETS PURCHASED		3,035,449,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,035,449,844
23010128	PURCHASE OF SECURITY EQUIPMENT		3,035,449,844
2302	CONSTRUCTION / PROVISION		33,915,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,915,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		4,500,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		4,415,000,000
	TOTAL PERSONNEL		12,043,613,164
	TOTAL OVERHEAD		18,008,460,038
	TOTAL RECURRENT		30,052,073,202
	TOTAL CAPITAL		36,950,449,844
	TOTAL ALLOCATION		67,002,523,046
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14201377	CONSTRUCTION OF ONSA HOUSE	NEW	4,500,000,000
ERGP14201383	RECONSTRUCTION OF LAGOS LIAISON OFFICE	NEW	2,415,000,000
ERGP14210432	OPS TIGER CLAW PROJECT	NEW	3,035,449,844
ERGP14212952	CONSTRUCTION OF NCCC HQ	NEW	25,000,000,000
ERGP20241415	PEACE IN SOUTHEAST NON-KINETIC APPROACH PROGRAM FOR RESTORATION OF PEACE ACROSS THE SOUTH EAST REGION (PHASE 1)	NEW	2,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,317,660,010
21	PERSONNEL COST		61,016,973,108
2101	SALARY		42,999,922,025



			2024
			APPROPRIATION
			ACT
CODE	LINE ITEM		AMOUNT
0157001001	NATIONAL SECURITY ADVISER		
210101	SALARIES AND WAGES		42,999,922,025
21010101	SALARY		42,999,922,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,017,051,083
210201	ALLOWANCES		15,867,608,668
21020111	REGULAR ALLOWANCES		15,867,608,668
210202	SOCIAL CONTRIBUTIONS		2,149,442,415
21020201	NHIS		2,149,442,415
22	OTHER RECURRENT COSTS		4,751,089,558
2202	OVERHEAD COST		4,751,089,558
220201	TRAVEL & TRANSPORT - GENERAL		67,260,814
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,854,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,984,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,421,649
220202	UTILITIES - GENERAL		246,358,537
22020201	ELECTRICITY CHARGES		210,300,000
22020203	INTERNET ACCESS CHARGES		10,942,116
22020205	WATER RATES		11,116,421
22020206	SEWERAGE CHARGES		14,000,000
220203	MATERIALS & SUPPLIES - GENERAL		62,822,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,916,000
22020306	PRINTING OF SECURITY DOCUMENTS		11,785,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,120,500
220204	MAINTENANCE SERVICES - GENERAL		196,361,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,765,800
22020402	MAINTENANCE OF OFFICE FURNITURE		21,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		42,187,084
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		44,416,700
22020406	OTHER MAINTENANCE SERVICES		15,420,000
220205	TRAINING - GENERAL		296,762,800
22020501	LOCAL TRAINING		114,982,800
22020502	INTERNATIONAL TRAINING		181,780,000
220206	OTHER SERVICES - GENERAL		2,538,500,000
22020603	OFFICE RENT		38,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)		2,500,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,500,000
22020703	LEGAL SERVICES		31,500,000
220208	FUEL & LUBRICANTS - GENERAL		1,170,458,401
22020801	MOTOR VEHICLE FUEL COST		480,400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		180,058,401
22020803	PLANT / GENERATOR FUEL COST		510,000,000
220209	FINANCIAL CHARGES - GENERAL		100,815,600
22020902	INSURANCE PREMIUM		100,815,600
220210	MISCELLANEOUS		40,250,000
22021004	MEDICAL EXPENSES		40,250,000
23	CAPITAL EXPENDITURE		18,549,597,344



			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
0157001001	NATIONAL SECURITY ADVISER		
2301	FIXED ASSETS PURCHASED		17,288,949,457
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,288,949,457
23010128	PURCHASE OF SECURITY EQUIPMENT		17,288,949,457
2302	CONSTRUCTION / PROVISION		1,260,647,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,260,647,887
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,260,647,887
	TOTAL PERSONNEL		61,016,973,108
	TOTAL OVERHEAD		4,751,089,558
	TOTAL RECURRENT		65,768,062,666
	TOTAL CAPITAL		18,549,597,344
	TOTAL ALLOCATION		84,317,660,010
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14124341	UPGRADE OF GEOLOCATION SYSTEM AND PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	ONGOING	437,724,100
ERGP14148869	PROVISION FOR SECURITY EDUCATION AND PUBLIC ENGAGEMENT NATIONWIDE	ONGOING	800,000,000
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT	ONGOING	750,386,021
ERGP14167421	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	ONGOING	596,406,279
ERGP14195484	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	1,500,000,000
ERGP14197400	EXPANSION OF INTEGRATED CRISIS MANAGEMENT SYSTEM	ONGOING	541,391,328
ERGP14202913	PROCUREMENT OF DATA ANALYSIS / INTEGRATION SOFTWARE SOLUTION INCLUDING CAPACITY DEVELOPMENT	NEW	410,170,586
ERGP14202931	CYBER SPACE MONITORING SYSTEM (SIEM) WITH PERPETUAL LICENCE	NEW	445,622,826
ERGP14202949	MAINTENANCE AND REFURBISHING OF EOD EQUIPMENT	NEW	105,000,000
ERGP14203303	PROCUREMENT OF TACTICAL SECURITY EQUIPMENT	NEW	1,133,717,966
ERGP14212445	CONSTRUCTION AND FURNISHING OF STAFF CLINIC AT THE DSS COMMAND HEADQUARTERS, ADO EKITI.	NEW	250,000,000
ERGP27150071	CONSTRUCTION OF COMMANDS AND LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES	ONGOING	1,010,647,887
ERGP20241968	PROVISION OF INFRASTRUCTURE AND EQUIPMENT AT DSS HEADQUARTERS		9,918,530,351
ERGP20243547	TRAINING OF VARIOUS SECURITY SUPPORT GROUPS AND SUPPLY OF WORKING TOOLS FOR EFFECTIVE SECURITY WITHIN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246577	ESTABLISHMENT OF DIGITAL FORENSIC LABORATORY AT THE NATIONAL HEADQUARTERS	NEW	600,000,000
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE			AMOUNT
2	EXPENDITURE		4,938,355,346
21	PERSONNEL COST		806,207,659
2101	SALARY		632,573,566
210101	SALARIES AND WAGES		632,573,566
21010101	SALARY		632,573,566
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,634,093
210201	ALLOWANCES		80,409,117
21020111	REGULAR ALLOWANCES		80,409,117
210202	SOCIAL CONTRIBUTIONS		93,224,976
21020201	NHIS		31,074,992



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,149,984
22	OTHER RECURRENT COSTS		1,197,549,126
2202	OVERHEAD COST		1,197,549,126
220201	TRAVEL & TRANSPORT - GENERAL		606,928,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,091,442
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,707,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		282,380,446
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		245,749,391
220202	UTILITIES - GENERAL		87,051,684
22020201	ELECTRICITY CHARGES		76,992,675
22020203	INTERNET ACCESS CHARGES		2,483,707
22020205	WATER RATES		4,980,449
22020206	SEWERAGE CHARGES		2,594,853
220203	MATERIALS & SUPPLIES - GENERAL		30,422,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,085,084
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,337,261
220204	MAINTENANCE SERVICES - GENERAL		52,149,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,785,808
22020402	MAINTENANCE OF OFFICE FURNITURE		5,315,134
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,721,613
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,489,301
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,837,328
220205	TRAINING - GENERAL		168,674,058
22020501	LOCAL TRAINING		160,875,216
22020502	INTERNATIONAL TRAINING		7,798,842
220208	FUEL & LUBRICANTS - GENERAL		192,461,675
22020801	MOTOR VEHICLE FUEL COST		110,569,021
22020803	PLANT / GENERATOR FUEL COST		81,892,654
220209	FINANCIAL CHARGES - GENERAL		1,794,478
22020902	INSURANCE PREMIUM		1,794,478
220210	MISCELLANEOUS		58,067,272
22021001	REFRESHMENT & MEALS		8,464,157
22021002	HONORARIUM & SITTING ALLOWANCE		17,566,081
22021003	PUBLICITY & ADVERTISEMENTS		2,589,516
22021004	MEDICAL EXPENSES		20,341,317
22021007	WELFARE PACKAGES		6,553,884
22021009	SPORTING ACTIVITIES		2,552,317
23	CAPITAL EXPENDITURE		2,934,598,561
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		812,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		812,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		501,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		261,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
0157001001	NATIONAL SECURITY ADVISER		
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
2303	REHABILITATION / REPAIRS		332,334,708
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		332,334,708
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		202,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,334,708
2305	OTHER CAPITAL PROJECTS		1,750,263,853
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,750,263,853
23050101	RESEARCH AND DEVELOPMENT		1,750,263,853
	TOTAL PERSONNEL		806,207,659
	TOTAL OVERHEAD		1,197,549,126
	TOTAL RECURRENT		2,003,756,785
	TOTAL CAPITAL		2,934,598,561
	TOTAL ALLOCATION		4,938,355,346
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172105	LAND CLEARING AND ROAD CONSTRUCTION AT PERMANENT SITE	ONGOING	35,000,000
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	ONGOING	30,000,000
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	ONGOING	50,000,000
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	40,000,000
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	ONGOING	160,000,000
ERGP14172090	FLORAL WORK	ONGOING	7,000,000
ERGP14195531	CONSTRUCTION/FURNISHING OF 80 UNITS OF STUDIO ROOMS	ONGOING	266,000,000
ERGP14195532	REFURBISHING OF AUDITORIUM	ONGOING	80,000,000
ERGP14197632	STRATEGIC ENGAGEMENT AND TRAINING FOR SECURITY PERSONNEL FOR A SUCCESSFUL 2023 ELECTION (NATION WIDE)	ONGOING	3,000,000
ERGP27151619	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE 1	ONGOING	130,000,000
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)	ONGOING	160,000,000
ERGP27151694	CONSTRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)	ONGOING	101,000,000
ERGP27151712	FENCING OF THE INSTITUTE	ONGOING	75,000,000
ERGP27197635	UPGRADING OF SECURITY STUDIES INSTITUTIONS IN SEVEN LOCATIONS	ONGOING	50,334,708
ERGP20242771	TRAINING AND RE-ORIENTATION OF INTERNALLY DISPLACED PERSONS (IDPs), WOMEN AND YOUTH OF JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20244244	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN SHENDAM TOWN OF SHENDAM LOCAL GOVERNMENT AREA OF PLATEAU STATE	NEW	50,000,000
ERGP20244245	TRAINING OF YOUTH ON SECURITY APPARATUS	NEW	400,000,000
ERGP20244246	TRAINING OF CIVILIAN JTF ON SECURITY STRATEGIES FOR EFFECTIVE COMBAT OF TERRORISM	NEW	400,000,000
ERGP20244247	SENSITIZATION ON IMPACT OF ILLICIT DRUG USE ON NATIONAL SECURITY	NEW	50,000,000
ERGP20244248	TRAINING ON COLLECTIVE RESPONSIBILITY AND RESPONSE TO EMERGING SECURITY THREATS IN COMMUNITIES	NEW	100,000,000
ERGP20244249	AWARENESS AND SENSITIZATION PROGRAMES FOR STAKEHOLDERS ON IMPACT OF COMMUNAL OWNERSHIP OF SECURITY RESPONSIBILITIES	NEW	200,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0157001001	NATIONAL SECURITY ADVISER		
ERGP20244250	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR ENHANCEMENT OF SECURITY AND SURVEILLANCE	NEW	347,263,853
0157002003	STATE SECURITY SERVICE PENSIONS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,250,000,000
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220202	UTILITIES - GENERAL		3,980,000
22020201	ELECTRICITY CHARGES		2,920,000
22020203	INTERNET ACCESS CHARGES		600,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000
22020303	NEWSPAPERS		120,000
220204	MAINTENANCE SERVICES - GENERAL		28,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
220205	TRAINING - GENERAL		87,640,000
22020501	LOCAL TRAINING		87,640,000
220208	FUEL & LUBRICANTS - GENERAL		4,160,000
22020801	MOTOR VEHICLE FUEL COST		4,160,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
220210	MISCELLANEOUS		120,000,000
22021007	WELFARE PACKAGES		120,000,000
23	CAPITAL EXPENDITURE		1,000,000,000
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	CONSTRUCTION / PROVISION		740,612,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		740,612,310
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		740,612,310
2303	REHABILITATION / REPAIRS		209,387,690
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		209,387,690
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		209,387,690
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		250,000,000
	TOTAL CAPITAL		1,000,000,000
	TOTAL ALLOCATION		1,250,000,000
0157002003	STATE SECURITY SERVICE PENSIONS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14210268	CONSTRUCTION OF FOUR (4-NOS) 3-BEDROOM AND BOYS' QUARTERS TERRACE DUPLEX	NEW	320,412,000



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14210271	CONSTRUCTION OF ONE (1) UNIT OF 6NOS 3-BEDROOM FLATS (BLOCK A)	NEW	205,100,300
ERGP14210272	CONSTRUCTION OF ONE (1) UNIT OF 6NOS 2-BEDROOM FLATS (BLOCK A)	NEW	215,100,010
ERGP14210273	RENOVATION OF OFFICE COMPLEX	NEW	209,387,690
ERGP14210278	PURCHASE OF OPERATIONAL VEHICLE	NEW	50,000,000
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE			AMOUNT
2	EXPENDITURE		84,681,825,882
21	PERSONNEL COST		71,880,543,577
2101	SALARY		60,384,899,987
210101	SALARIES AND WAGES		60,384,899,987
21010101	SALARY		60,384,899,987
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,495,643,590
210201	ALLOWANCES		9,944,914,000
21020101	NON REGULAR ALLOWANCES		9,944,914,000
210202	SOCIAL CONTRIBUTIONS		1,550,729,590
21020201	NHIS		1,550,729,590
22	OTHER RECURRENT COSTS		4,577,502,630
2202	OVERHEAD COST		4,405,798,790
220201	TRAVEL & TRANSPORT - GENERAL		1,114,213,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		143,529,712
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		105,719,585
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		137,858,868
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		661,528,328
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		65,577,441
220202	UTILITIES - GENERAL		452,867,680
22020201	ELECTRICITY CHARGES		257,972,563
22020202	TELEPHONE CHARGES		55,556,708
22020203	INTERNET ACCESS CHARGES		54,372,046
22020204	SATELLITE BROADCASTING ACCESS CHARGES		45,550,460
22020205	WATER RATES		18,068,722
22020206	SEWERAGE CHARGES		21,347,181
220203	MATERIALS & SUPPLIES - GENERAL		538,402,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		179,479,958
22020302	BOOKS		29,417,142
22020303	NEWSPAPERS		8,581,579
22020304	MAGAZINES & PERIODICALS		9,563,139
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,070,177
22020306	PRINTING OF SECURITY DOCUMENTS		71,568,211
22020307	DRUGS & MEDICAL SUPPLIES		165,646,372
22020309	UNIFORMS & OTHER CLOTHING		22,283,623
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		39,792,185
220204	MAINTENANCE SERVICES - GENERAL		665,846,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		59,668,940
22020402	MAINTENANCE OF OFFICE FURNITURE		116,686,048



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,654,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,590,161
22020405	MAINTENANCE OF PLANTS/GENERATORS		151,309,571
22020406	OTHER MAINTENANCE SERVICES		101,938,146
220205	TRAINING - GENERAL		182,535,905
22020501	LOCAL TRAINING		72,867,314
22020502	INTERNATIONAL TRAINING		109,668,591
220206	OTHER SERVICES - GENERAL		300,227,664
22020601	SECURITY CHARGES		48,546,465
22020605	SECURITY OPERATIONS (OVERHEAD)		230,193,419
22020606	CLEANING AND FUMIGATION SERVICES		21,487,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		161,827,801
22020702	INFORMATION TECHNOLOGY CONSULTING		42,534,788
22020703	LEGAL SERVICES		33,447,974
22020704	ENGINEERING SERVICES		20,681,530
22020705	ARCHITECTURAL SERVICES		33,449,143
22020706	SURVEYING SERVICES		21,117,418
22020708	MEDICAL CONSULTING		10,596,948
220208	FUEL & LUBRICANTS - GENERAL		211,705,290
22020801	MOTOR VEHICLE FUEL COST		92,867,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		19,247,090
22020803	PLANT / GENERATOR FUEL COST		99,590,474
220209	FINANCIAL CHARGES - GENERAL		479,001,251
22020901	BANK CHARGES (OTHER THAN INTEREST)		19,898,245
22020902	INSURANCE PREMIUM		414,726,401
22020903	LOSS ON FOREIGN EXCHANGE		26,315,682
22020904	OTHER CRF BANK CHARGES		18,060,923
220210	MISCELLANEOUS		299,169,939
22021001	REFRESHMENT & MEALS		12,237,037
22021002	HONORARIUM & SITTING ALLOWANCE		17,792,787
22021003	PUBLICITY & ADVERTISEMENTS		5,345,967
22021004	MEDICAL EXPENSES		39,792,185
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,161,831
22021006	POSTAGES & COURIER SERVICES		14,325,186
22021007	WELFARE PACKAGES		49,444,702
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		31,111,230
22021009	SPORTING ACTIVITIES		19,876,114
22021010	DIRECT TEACHING & LABORATORY COST		21,487,780
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,320,619
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		23,274,501
2203	LOANS AND ADVANCES		13,280,302
220301	STAFF LOANS & ADVANCES		13,280,302
22030106	SPETACLE ADVANCES		13,280,302
2204	GRANTS AND CONTRIBUTIONS		158,423,538
220402	FOREIGN GRANTS AND CONTRIBUTIONS		158,423,538
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		158,423,538



0157001001 NATIONAL SECURITY ADVISER			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
23	CAPITAL EXPENDITURE		8,223,779,675
2301	FIXED ASSETS PURCHASED		1,773,435,857
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,773,435,857
23010128	PURCHASE OF SECURITY EQUIPMENT		1,773,435,857
2303	REHABILITATION / REPAIRS		6,450,343,818
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,450,343,818
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		6,450,343,818
	TOTAL PERSONNEL		71,880,543,577
	TOTAL OVERHEAD		4,577,502,630
	TOTAL RECURRENT		76,458,046,207
	TOTAL CAPITAL		8,223,779,675
	TOTAL ALLOCATION		84,681,825,882
0157003001 NATIONAL INTELLIGENCE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106770	UPGRADING OF SECURITY INFRASTRUCTURE	ONGOING	1,456,172,128
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	674,121,476
ERGP14130586	ONGOING EQUIPPING OF COUNTER INSURGENCY UNIT	ONGOING	317,263,729
ERGP14205158	CONSTRUCTION OF AGENCY SPECIALIST INSTITUTE, ABUJA.	NEW	5,776,222,342
0157004001 PRESIDENTIAL AIR FLEETS (STATE HOUSE)			
CODE			AMOUNT
2	EXPENDITURE		20,517,806,920
21	PERSONNEL COST		413,350,800
2101	SALARY		47,000,000
210101	SALARIES AND WAGES		47,000,000
21010101	SALARY		47,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		366,350,800
210201	ALLOWANCES		364,000,800
21020101	NON REGULAR ALLOWANCES		364,000,800
210202	SOCIAL CONTRIBUTIONS		2,350,000
21020201	NHIS		2,350,000
22	OTHER RECURRENT COSTS		15,238,367,304
2202	OVERHEAD COST		15,238,367,304
220201	TRAVEL & TRANSPORT - GENERAL		509,306,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		256,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	UTILITIES - GENERAL		168,787,194
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000
22020205	WATER RATES		18,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	MATERIALS & SUPPLIES - GENERAL		183,513,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		3,680,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,343,304
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000
22020307	DRUGS & MEDICAL SUPPLIES		3,550,000
22020309	UNIFORMS & OTHER CLOTHING		185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,021
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		160,460,000
220204	MAINTENANCE SERVICES - GENERAL		6,938,949,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,452,000
22020406	OTHER MAINTENANCE SERVICES		150,753,000
22020407	MAINTENANCE OF AIRCRAFTS		6,575,432,000
220205	TRAINING - GENERAL		381,230,350
22020501	LOCAL TRAINING		35,500,000
22020502	INTERNATIONAL TRAINING		345,730,350
220206	OTHER SERVICES - GENERAL		265,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		260,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,960,406,000
22020801	MOTOR VEHICLE FUEL COST		60,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
22020804	AIRCRAFT FUEL COST		1,797,500,000
22020806	COOKING GAS/FUEL COST		1,846,000
220209	FINANCIAL CHARGES - GENERAL		4,716,150,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,181
22020902	INSURANCE PREMIUM		4,680,000,000
22020904	OTHER CRF BANK CHARGES		29,000,000
220210	MISCELLANEOUS		115,025,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,850,000
22021004	MEDICAL EXPENSES		18,500,000
22021006	POSTAGES & COURIER SERVICES		49,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,000,000
22021009	SPORTING ACTIVITIES		350,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	CAPITAL EXPENDITURE		4,866,088,816
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
2303	REHABILITATION / REPAIRS		4,776,088,816



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0157001001	NATIONAL SECURITY ADVISER		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,776,088,816
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		200,088,816
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		4,576,000,000
	TOTAL PERSONNEL		413,350,800
	TOTAL OVERHEAD		15,238,367,304
	TOTAL RECURRENT		15,651,718,104
	TOTAL CAPITAL		4,866,088,816
	TOTAL ALLOCATION		20,517,806,920
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27206232	RENOVATION OF 50 UNITS PRESIDENTIAL AIR FLEET RESIDENTIAL QUARTERS	NEW	200,088,816
ERGP31206155	OVERHAUL OF 5N-FGS ENGINES	NEW	1,680,000,000
ERGP31206170	OVERHAUL OF 5N-FGW ENGINES	NEW	1,240,000,000
ERGP31206181	OVERHAUL OF 2 FALCON 7X ENGINES	NEW	1,656,000,000
ERGP31206215	PURCHASE OF QTY 3 HILUX UTILITY VEHICLE	NEW	90,000,000
0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS		
CODE			AMOUNT
2	EXPENDITURE		8,029,432,651
21	PERSONNEL COST		2,166,075,081
2101	SALARY		273,488,649
210101	SALARIES AND WAGES		273,488,649
21010101	SALARY		273,488,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,892,586,432
210201	ALLOWANCES		1,878,912,000
21020101	NON REGULAR ALLOWANCES		1,878,912,000
210202	SOCIAL CONTRIBUTIONS		13,674,432
21020201	NHIS		13,674,432
22	OTHER RECURRENT COSTS		4,710,383,499
2202	OVERHEAD COST		4,710,383,499
220201	TRAVEL & TRANSPORT - GENERAL		760,391,855
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		264,715,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,466,667
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		400,209,631
220202	UTILITIES - GENERAL		364,787,948
22020201	ELECTRICITY CHARGES		170,564,640
22020202	TELEPHONE CHARGES		56,431,809
22020203	INTERNET ACCESS CHARGES		51,486,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		46,267,947
22020205	WATER RATES		18,353,332
22020206	SEWERAGE CHARGES		21,683,431
220203	MATERIALS & SUPPLIES - GENERAL		292,019,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,748,445
22020302	BOOKS		20,656,889
22020303	NEWSPAPERS		8,716,751
22020304	MAGAZINES & PERIODICALS		9,713,772



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,304,527
22020306	PRINTING OF SECURITY DOCUMENTS		82,446,523
22020307	DRUGS & MEDICAL SUPPLIES		56,680,400
22020309	UNIFORMS & OTHER CLOTHING		22,634,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,778,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,340,000
220204	MAINTENANCE SERVICES - GENERAL		633,455,732
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		90,814,667
22020402	MAINTENANCE OF OFFICE FURNITURE		98,524,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		189,594,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,731,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,785,900
22020406	OTHER MAINTENANCE SERVICES		103,005,709
220205	TRAINING - GENERAL		538,284,632
22020501	LOCAL TRAINING		97,735,000
22020502	INTERNATIONAL TRAINING		440,549,632
220206	OTHER SERVICES - GENERAL		1,263,066,906
22020601	SECURITY CHARGES		169,311,144
22020603	OFFICE RENT		420,000,000
22020604	RESIDENTIAL RENT		170,870,900
22020605	SECURITY OPERATIONS (OVERHEAD)		481,058,617
22020606	CLEANING AND FUMIGATION SERVICES		21,826,245
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,431,507
22020701	FINANCIAL CONSULTING		23,245,766
22020702	INFORMATION TECHNOLOGY CONSULTING		38,283,531
22020703	LEGAL SERVICES		34,132,344
22020704	ENGINEERING SERVICES		28,006,000
22020708	MEDICAL CONSULTING		20,763,866
220208	FUEL & LUBRICANTS - GENERAL		179,173,121
22020801	MOTOR VEHICLE FUEL COST		63,667,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,393,667
22020803	PLANT / GENERATOR FUEL COST		100,111,565
220209	FINANCIAL CHARGES - GENERAL		269,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,211,671
22020902	INSURANCE PREMIUM		154,462,264
22020903	LOSS ON FOREIGN EXCHANGE		75,980,656
22020904	OTHER CRF BANK CHARGES		18,345,409
220210	MISCELLANEOUS		265,771,867
22021001	REFRESHMENT & MEALS		22,587,303
22021002	HONORARIUM & SITTING ALLOWANCE		25,691,185
22021003	PUBLICITY & ADVERTISEMENTS		48,899,767
22021004	MEDICAL EXPENSES		50,223,528
22021006	POSTAGES & COURIER SERVICES		14,550,828
22021007	WELFARE PACKAGES		10,798,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,294,241
22021009	SPORTING ACTIVITIES		20,189,245



			2024 APPROPRIATION ACT
CODE	LINE ITEM		
0157001001	NATIONAL SECURITY ADVISER		
22021010	DIRECT TEACHING & LABORATORY COST		11,826,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,451,680
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		22,259,245
23	CAPITAL EXPENDITURE		1,152,974,071
2302	CONSTRUCTION / PROVISION		1,152,974,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,152,974,071
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,152,974,071
	TOTAL PERSONNEL		2,166,075,081
	TOTAL OVERHEAD		4,710,383,499
	TOTAL RECURRENT		6,876,458,580
	TOTAL CAPITAL		1,152,974,071
	TOTAL ALLOCATION		8,029,432,651
0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27185434	CONSTRUCTION OF OFFICE BUILDING IN SIX GEOPOLITICAL ZONES	ONGOING	1,152,974,071
0157006001	NATIONAL COUNTER TERRORISM CENTRE		
CODE			AMOUNT
2	EXPENDITURE		3,232,218,057
21	PERSONNEL COST		1,238,205,544
2101	SALARY		238,164,817
210101	SALARIES AND WAGES		238,164,817
21010101	SALARY		238,164,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,000,040,727
210201	ALLOWANCES		997,152,292
21020101	NON REGULAR ALLOWANCES		997,152,292
210202	SOCIAL CONTRIBUTIONS		2,888,435
21020201	NHIS		2,888,435
22	OTHER RECURRENT COSTS		1,465,152,513
2202	OVERHEAD COST		1,465,152,513
220201	TRAVEL & TRANSPORT - GENERAL		100,426,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,919,010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		68,507,340
220202	UTILITIES - GENERAL		60,987,500
22020201	ELECTRICITY CHARGES		37,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,750,000
22020205	WATER RATES		625,000
22020206	SEWERAGE CHARGES		612,500
220203	MATERIALS & SUPPLIES - GENERAL		9,137,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		625,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,512,500
22020309	UNIFORMS & OTHER CLOTHING		650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,375,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		475,000
220204	MAINTENANCE SERVICES - GENERAL		138,811,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,561,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		85,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,250,000
22020406	OTHER MAINTENANCE SERVICES		37,500,000
220205	TRAINING - GENERAL		160,298,400
22020501	LOCAL TRAINING		96,179,040
22020502	INTERNATIONAL TRAINING		64,119,360
220206	OTHER SERVICES - GENERAL		901,366,763
22020601	SECURITY CHARGES		251,306,763
22020604	RESIDENTIAL RENT		70,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		573,810,000
22020606	CLEANING AND FUMIGATION SERVICES		6,250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		750,000
22020703	LEGAL SERVICES		6,250,000
220208	FUEL & LUBRICANTS - GENERAL		60,000,000
22020801	MOTOR VEHICLE FUEL COST		13,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,750,000
22020803	PLANT / GENERATOR FUEL COST		37,500,000
220209	FINANCIAL CHARGES - GENERAL		6,750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020903	LOSS ON FOREIGN EXCHANGE		3,750,000
220210	MISCELLANEOUS		20,375,000
22021001	REFRESHMENT & MEALS		2,875,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		7,750,000
22021009	SPORTING ACTIVITIES		3,500,000
23	CAPITAL EXPENDITURE		528,860,000
2301	FIXED ASSETS PURCHASED		528,860,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		528,860,000
23010105	PURCHASE OF MOTOR VEHICLES		483,360,000
23010113	PURCHASE OF COMPUTERS		45,500,000
	TOTAL PERSONNEL		1,238,205,544
	TOTAL OVERHEAD		1,465,152,513
	TOTAL RECURRENT		2,703,358,057



0157001001 NATIONAL SECURITY ADVISER			2024
CODE	LINE ITEM		APPROPRIATION ACT
	TOTAL CAPITAL		528,860,000
	TOTAL ALLOCATION		3,232,218,057
0157006001 NATIONAL COUNTER TERRORISM CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14195054	PURCHASE OF MOTOR VEHICLES	ONGOING	483,360,000
ERGP14195055	PURCHASE OF SECURITY EQUIPMENT	ONGOING	45,500,000



Federal Government of Nigeria						
INFRASTRUCTURE CONCESSION REGULATORY COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0159	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	299,727,307	288,449,561	281,849,663	870,026,531
			299,727,307	288,449,561	281,849,663	870,026,531
INFRASTRUCTURE CONCESSION REGULATORY COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	299,727,307	288,449,561	281,849,663	870,026,531
			299,727,307	288,449,561	281,849,663	870,026,531



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	2024
CODE	LINE ITEM	APPROPRIATION ACT
2	EXPENDITURE	AMOUNT
21	PERSONNEL COST	870,026,531
2101	SALARY	299,727,307
210101	SALARIES AND WAGES	196,408,800
21010101	SALARY	196,408,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,318,507
210201	ALLOWANCES	74,134,030
21020111	REGULAR ALLOWANCES	74,134,030
210202	SOCIAL CONTRIBUTIONS	29,184,477
21020201	NHIS	9,820,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	19,364,037
22	OTHER RECURRENT COSTS	288,449,561
2202	OVERHEAD COST	288,449,561
220201	TRAVEL & TRANSPORT - GENERAL	67,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,000,000
220202	UTILITIES - GENERAL	34,200,000
22020201	ELECTRICITY CHARGES	14,000,000
22020202	TELEPHONE CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	12,000,000
22020205	WATER RATES	3,200,000
22020206	SEWERAGE CHARGES	2,600,000
220203	MATERIALS & SUPPLIES - GENERAL	14,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	19,599,561
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,039,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,800,000
22020406	OTHER MAINTENANCE SERVICES	3,500,000
220205	TRAINING - GENERAL	7,000,000
22020501	LOCAL TRAINING	7,000,000
220206	OTHER SERVICES - GENERAL	15,000,000
22020601	SECURITY CHARGES	4,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)	10,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,000,000
22020701	FINANCIAL CONSULTING	9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	46,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	36,000,000
220209	FINANCIAL CHARGES - GENERAL	11,000,000
22020902	INSURANCE PREMIUM	11,000,000
220210	MISCELLANEOUS	50,000,000
22021001	REFRESHMENT & MEALS	8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
23	CAPITAL EXPENDITURE	281,849,663



0159001001 INFRASTRUCTURE CONCESSION REGULATORY COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		130,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,000,000
23010105	PURCHASE OF MOTOR VEHICLES		115,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
2302	CONSTRUCTION / PROVISION		66,849,663
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,849,663
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		66,849,663
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,000,000
23050101	RESEARCH AND DEVELOPMENT		65,000,000
	TOTAL PERSONNEL		299,727,307
	TOTAL OVERHEAD		288,449,561
	TOTAL RECURRENT		588,176,868
	TOTAL CAPITAL		281,849,663
	TOTAL ALLOCATION		870,026,531
0159001001 INFRASTRUCTURE CONCESSION REGULATORY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126949	PURCHASE OF FURNITURE AND FITTINGS FOR THE HEAD OFFICE	ONGOING	15,000,000
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING	20,000,000
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING	66,849,663
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING	10,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING	55,000,000
ERGP3126912	PURCHASE OF SALON CARS	ONGOING	115,000,000



Federal Government of Nigeria						
SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	80,203,445,355	20,503,145,785	94,862,798,242	195,569,389,382
			80,203,445,355	20,503,145,785	94,862,798,242	195,569,389,382
SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	4,781,872,840	7,589,178,353	6,235,119,547	18,606,170,740
2.	0161004001	LAGOS LIAISON OFFICE	0	138,975,040	106,396,470	245,371,510
3.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	12,349,891,112	522,933,187	9,840,053,026	22,712,877,325
4.	0161007001	FEDERAL ROAD SAFETY COMMISSION	59,285,965,964	8,027,240,077	3,409,574,027	70,722,780,068
5.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	10,730,450	0	10,730,450
6.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	243,356,541	383,648,881	3,026,464,817	3,653,470,239
7.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,139,884,067	334,283,686	8,568,068,163	10,042,235,916
8.	0161013001	NATIONAL PENSION COMMISSION	0	127,715,277	0	127,715,277
9.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	777,562,238	771,951,903	1,468,592,896	3,018,107,037
10.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	384,607,161	881,101,685	746,001,133	2,011,709,979
11.	0161018001	SERVICOM	0	124,279,695	775,435,430	899,715,125
12.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	122,695,814	98,602,171	221,297,985
13.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	746,153,739	511,495,114	6,125,816,553	7,383,465,406
14.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	407,866,542	624,698,063	54,335,762,986	55,368,327,591
15.	0161025001	BUREAU OF PUBLIC SERVICE REFORMS (BPSR)	86,285,151	332,218,560	126,911,023	545,414,734
		TOTAL	80,203,445,355	20,503,145,785	94,862,798,242	195,569,389,382



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2024
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	18,606,170,740
21	PERSONNEL COST	4,781,872,840
2101	SALARY	3,806,472,100
210101	SALARIES AND WAGES	3,806,472,100
21010101	SALARY	3,806,472,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	975,400,740
210201	ALLOWANCES	700,322,037
21020111	REGULAR ALLOWANCES	700,322,037
210202	SOCIAL CONTRIBUTIONS	275,078,703
21020201	NHIS	92,523,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	182,555,273
22	OTHER RECURRENT COSTS	7,589,178,353
2202	OVERHEAD COST	7,589,178,353
220201	TRAVEL & TRANSPORT - GENERAL	755,570,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	234,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	420,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,183,742
220202	UTILITIES - GENERAL	187,116,019
22020201	ELECTRICITY CHARGES	163,239,064
22020202	TELEPHONE CHARGES	14,811,968
22020203	INTERNET ACCESS CHARGES	4,884,807
22020205	WATER RATES	3,279,995
22020206	SEWERAGE CHARGES	900,185
220203	MATERIALS & SUPPLIES - GENERAL	265,681,642
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	215,153,949
22020303	NEWSPAPERS	16,650,000
22020304	MAGAZINES & PERIODICALS	11,200,232
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,884,807
22020306	PRINTING OF SECURITY DOCUMENTS	6,792,654
220204	MAINTENANCE SERVICES - GENERAL	290,949,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE	10,722,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	175,660,656
220205	TRAINING - GENERAL	508,786,540
22020501	LOCAL TRAINING	468,012,426
22020502	INTERNATIONAL TRAINING	40,774,114
220206	OTHER SERVICES - GENERAL	284,729,998
22020601	SECURITY CHARGES	124,395,732
22020606	CLEANING AND FUMIGATION SERVICES	160,334,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	246,258,448
22020701	FINANCIAL CONSULTING	137,792,654
22020703	LEGAL SERVICES	65,213,473
22020708	MEDICAL CONSULTING	43,252,321
220208	FUEL & LUBRICANTS - GENERAL	400,244,055
22020801	MOTOR VEHICLE FUEL COST	169,808,553
22020803	PLANT / GENERATOR FUEL COST	230,435,502
220209	FINANCIAL CHARGES - GENERAL	60,412,000
22020902	INSURANCE PREMIUM	60,412,000
220210	MISCELLANEOUS	4,589,429,718
22021001	REFRESHMENT & MEALS	80,023,473
22021002	HONORARIUM & SITTING ALLOWANCE	808,756,962
22021003	PUBLICITY & ADVERTISEMENTS	80,000,000
22021004	MEDICAL EXPENSES	50,000,923
22021006	POSTAGES & COURIER SERVICES	4,063,329
22021007	WELFARE PACKAGES	510,762,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	21,163,473



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		33,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		390,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		32,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		2,577,909,486
23	CAPITAL EXPENDITURE		6,235,119,547
2301	FIXED ASSETS PURCHASED		1,061,131,566
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,061,131,566
23010105	PURCHASE OF MOTOR VEHICLES		617,413,230
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		345,725,005
23010128	PURCHASE OF SECURITY EQUIPMENT		97,993,331
2302	CONSTRUCTION / PROVISION		1,010,881,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,010,881,878
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,010,881,878
2303	REHABILITATION / REPAIRS		1,122,231,210
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,122,231,210
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,122,231,210
2305	OTHER CAPITAL PROJECTS		3,040,874,893
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,040,874,893
23050101	RESEARCH AND DEVELOPMENT		2,532,252,683
23050102	COMPUTER SOFTWARE ACQUISITION		412,154,851
23050104	ANNIVASARIES/CELEBRATIONS		96,467,359
	TOTAL PERSONNEL		4,781,872,840
	TOTAL OVERHEAD		7,589,178,353
	TOTAL RECURRENT		12,371,051,193
	TOTAL CAPITAL		6,235,119,547
	TOTAL ALLOCATION		18,606,170,740
0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14143081	MAINTENANCE CONTRACT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	31,040,328
ERGP14144042	COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS AT FEDERAL & STATE LEVEL	ONGOING	66,953,003
ERGP14174829	DEVELOPMENT OF PLATFORM FOR STAKEHOLDERS ENGAGEMENT ON GENERAL SECURITY CHALLENGES	ONGOING	68,462,386
ERGP14195027	PRODUCTION & REVIEW OF STANDARD OPERATING PROCEDURE FOR SECURITY AGENCIES (FASSM)	ONGOING	33,391,000
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	96,467,359
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(POLICIES ASSESSMENT/IMPACT REVIEW)	ONGOING	73,425,712
ERGP16192190	PROCUREMENT OF UTILITY VEHICLES	ONGOING	617,413,230
ERGP27158365	COMPLETE REHABILITATION OF SHEHU SHAGARI COMPLEX (STRUCTURES, CONFERENCE HALLS/FACILITIES, PLUMBING, CEILING, ELECTRICAL, & ELEVATORS IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,)	ONGOING	1,122,231,210
ERGP27159928	PURCHASE OFFICE EQUIPMENTS AND FURNITURE	ONGOING	345,725,005
ERGP27174858	CONSTRUCTION OF SGF ANNEX OFFICE (PRESIDENTIAL AIDES WINGS)	ONGOING	1,010,881,878
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	ONGOING	193,342,851
ERGP29174024	CONTINUED AUTOMATION OF CABOINET PROCESSES- ELECTRONIC DATA MANAGEMENT	ONGOING	105,562,000
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	ONGOING	113,250,000
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	320,285,326



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30189876	PUBLICATION OF REVIEWS OF FGN ECONOMIC POLICIES & PROGRAMMES	ONGOING	40,284,023
ERGP3174056	CENTRAL DELIVERY COORDINATION UNIT (PRODUCTION & TRACKING OF ALL FEC APPROVED PROJECTS) INCLUDING CITIZENS FEEDBACK PLATFORMS)	ONGOING	160,015,972
ERGP9189894	PRODUCTION OF COMPENDIUM OF POLITICAL & CONSTITUTIONAL DEVELOPMENT	ONGOING	52,103,748
ERGP9190978	PRODUCTION OF BLUEPRINT & IMPLEMENTATION OF FEDERAL EXECUTIVE COUNCIL (FEC) APPROVED NATIONAL POLICY ON INCLUSIVE VOLUNTEERISM (NAPIV) FOR NIGERIA	ONGOING	34,102,452
ERGP9191026	PRODUCTION OF CONFIDENTIAL TELEPHONE DIRECTORY (CTD)	ONGOING	15,722,000
ERGP20241541	RENOVATION/CONSTRUCTION OF SELECTED SCHOOLS IN KANO MUNICIPAL.	NEW	198,370,607
ERGP20241542	RENOVATION/EQUIPPING OF SELECTED HOSPITALS IN KANO MUNICIPAL	NEW	297,555,911
ERGP20241544	PROCUREMENT AND DISTRIBUTION OF BRANDED LAPTOPS TO STUDENTS IN KANO MUNICIPAL	NEW	49,592,652
ERGP20241545	SUPPLY OF MOTORCYCLES, SEWING MACHINES, COOKING MATERIALS TO SELECTED WARDS IN THE KANO MUNICIPAL	NEW	49,592,652
ERGP20241548	PROVISION OF FINANCIAL GRANT TO PETTY TRADERS IN KANO MUNICIPAL	NEW	79,348,243
ERGP20242421	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS IN AKOKO NORTH EAST WEST FEDERAL CONSTITUENCY ONDO STATE	NEW	500,000,000
ERGP23173595	CONSTRUCTION OF TOWNSHIP ROADS; ABBA- NA-SHEHU, AKIN GOLD SMITH, AUDU KEN-KEN, SALIHU KARATU, TSOHO SALIHU, GARBA JIBIA AND INUWA KANO STREETS, IN JOS NORTH, JOS LGA PLATEAU STATE	NEW	350,000,000
ERGP23173604	PROVISION OF RELIEF MATERIALS, ABBA-NA SHEHU WARD, JOS NORTH, JOS LGA, PLATEAU STATE	NEW	50,000,000
ERGP23173610	PROVISION OF PALLIATIVE (RICE) IN KWANAN SHAGARI, JOS TOWN, JOS LGA, PLATEAU STATE	NEW	20,000,000
ERGP23173611	PROVISION OF PALIATIVE (RICE & SPHAGETTI) AT GARUN MALLAM LGA, KANO STATE	NEW	20,000,000
ERGP23173612	PROVISION OF ALL-IN-ONE SOLAR LIGHT AT GWABRON GIDA QTRS, OF WAZIRI ZAYYANA AVENUE KATSINA, KTLG, KATSINA STATE	NEW	20,000,000
ERGP23173479	PROVISION OF GARMENT CENTER IN KOFAR WAMBAI KANO	NEW	100,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		245,371,510
22	OTHER RECURRENT COSTS		138,975,040
2202	OVERHEAD COST		138,975,040
220201	TRAVEL & TRANSPORT - GENERAL		22,513,255
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,113,023
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,400,232
220202	UTILITIES - GENERAL		20,363,878
22020201	ELECTRICITY CHARGES		6,112,323
22020202	TELEPHONE CHARGES		618,203
22020203	INTERNET ACCESS CHARGES		1,204,300
22020205	WATER RATES		5,560,387
22020206	SEWERAGE CHARGES		6,868,665
220203	MATERIALS & SUPPLIES - GENERAL		10,794,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,999,003
22020302	BOOKS		512,000
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		2,651,544
220204	MAINTENANCE SERVICES - GENERAL		26,400,582



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,722,074
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,001,454
220205	TRAINING - GENERAL		12,256,479
22020501	LOCAL TRAINING		12,256,479
220206	OTHER SERVICES - GENERAL		20,930,133
22020601	SECURITY CHARGES		8,158,221
22020606	CLEANING AND FUMIGATION SERVICES		12,771,912
220208	FUEL & LUBRICANTS - GENERAL		14,294,454
22020801	MOTOR VEHICLE FUEL COST		2,183,222
22020803	PLANT / GENERATOR FUEL COST		12,111,232
220210	MISCELLANEOUS		11,422,044
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		103,452
22021007	WELFARE PACKAGES		9,939,482
23	CAPITAL EXPENDITURE		106,396,470
2303	REHABILITATION / REPAIRS		106,396,470
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,396,470
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		106,396,470
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		138,975,040
	TOTAL RECURRENT		138,975,040
	TOTAL CAPITAL		106,396,470
	TOTAL ALLOCATION		245,371,510
0161004001 LAGOS LIAISON OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27203660	RENOVATION OF OLD SENATE CHAMBERS	NEW	42,585,882
ERGP27203671	REPAIRS TO INTERNAL & EXTERNAL FLOOR OF NATIONAL HALL	NEW	24,386,217
ERGP27203691	GENERAL RENOVATION OF COMMITTEE ROOM	NEW	25,148,232
ERGP27203705	REPAIR TO ROOF OF INDEPENDENCE HALL	NEW	14,276,139
0161005001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,712,877,325
21	PERSONNEL COST		12,349,891,112
2101	SALARY		7,968,370,588
210101	SALARIES AND WAGES		7,968,370,588
21010101	SALARY		7,968,370,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,381,520,524
210201	ALLOWANCES		3,187,925,995
21020111	REGULAR ALLOWANCES		3,187,925,995
210202	SOCIAL CONTRIBUTIONS		1,193,594,529
21020201	NHIS		397,864,843
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		795,729,686
22	OTHER RECURRENT COSTS		522,933,187
2202	OVERHEAD COST		522,933,187
220201	TRAVEL & TRANSPORT - GENERAL		83,114,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,114,348
220202	UTILITIES - GENERAL		49,928,468
22020201	ELECTRICITY CHARGES		46,223,119
22020202	TELEPHONE CHARGES		448,867
22020206	SEWERAGE CHARGES		3,256,482
220203	MATERIALS & SUPPLIES - GENERAL		33,608,385
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,066,996
22020303	NEWSPAPERS		1,256,325
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,309,374
22020307	DRUGS & MEDICAL SUPPLIES		975,690



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		57,957,018
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,194,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,342,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,809,923
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,117,261
22020406	OTHER MAINTENANCE SERVICES		18,492,588
220205	TRAINING - GENERAL		41,633,946
22020501	LOCAL TRAINING		41,633,946
220206	OTHER SERVICES - GENERAL		51,285,104
22020601	SECURITY CHARGES		30,131,649
22020603	OFFICE RENT		11,427,619
22020606	CLEANING AND FUMIGATION SERVICES		9,725,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,169,519
22020701	FINANCIAL CONSULTING		10,251,125
22020702	INFORMATION TECHNOLOGY CONSULTING		7,080,693
22020703	LEGAL SERVICES		17,837,701
220208	FUEL & LUBRICANTS - GENERAL		68,542,651
22020801	MOTOR VEHICLE FUEL COST		11,105,254
22020803	PLANT / GENERATOR FUEL COST		57,437,397
220209	FINANCIAL CHARGES - GENERAL		12,794,822
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,588
22020902	INSURANCE PREMIUM		12,540,234
220210	MISCELLANEOUS		88,898,926
22021001	REFRESHMENT & MEALS		4,543,027
22021002	HONORARIUM & SITTING ALLOWANCE		15,642,823
22021003	PUBLICITY & ADVERTISEMENTS		32,691,099
22021006	POSTAGES & COURIER SERVICES		240,962
22021007	WELFARE PACKAGES		28,428,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,152,140
22021009	SPORTING ACTIVITIES		1,200,000
23	CAPITAL EXPENDITURE		9,840,053,026
2301	FIXED ASSETS PURCHASED		49,272,999
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,272,999
23010119	PURCHASE OF POWER GENERATING SET		49,272,999
2302	CONSTRUCTION / PROVISION		9,571,726,842
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,571,726,842
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,571,726,842
2303	REHABILITATION / REPAIRS		46,749,939
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,749,939
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,749,939
2305	OTHER CAPITAL PROJECTS		172,303,246
230501	ACQUISITION OF NON TANGIBLE ASSETS		172,303,246
23050102	COMPUTER SOFTWARE ACQUISITION		172,303,246
	TOTAL PERSONNEL		12,349,891,112
	TOTAL OVERHEAD		522,933,187
	TOTAL RECURRENT		12,872,824,299
	TOTAL CAPITAL		9,840,053,026
	TOTAL ALLOCATION		22,712,877,325
0161005001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10210246	PROVISION AND DEPLOYMENT OF POWER GENERATING SYSTEM AT HQ DATA CENTRE AND THE 36 STATE OFFICES TO ENSURE 24/7 POWER AT THE DATA CENTRE	ONGOING	49,272,999
ERGP27210236	RENOVATION AND REHABILITATION OF OFFICE BUILDING NATIONWIDE	ONGOING	46,749,939
ERGP29210233	PROVISION OF CYBERSECURITY STRATEGY FOR NIMS PROJECT	ONGOING	13,898,134
ERGP29210234	PROCUREMENT AND DEPLOYMENT OF VERIFICATION EQUIPMENT (LAPTOPS AND DESKTOPS)	ONGOING	17,593,097



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29210237	PROVISION AND DEPLOYMENT OF BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	6,872,143
ERGP29210238	PROVISION AND DEPLOYMENT OF BIOMETRIC/ENROLMENT CAPTURE EQUIPMENT AT THE HQ AND THE 36 STATES OFFICES	ONGOING	34,038,952
ERGP29210240	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE (SOFTWARE MAINTENANCE LICENSES FOR DATABASE IN HQ AND DISASTER RECOVERY CENTRE)	ONGOING	65,478,514
ERGP29210242	CONNECTIVITY AND NETWORK (DEPLOYMENT OF DATA TO ENROLMENT SYSTEM IN HQ AND 36 STATE NIMC OFFICES)	ONGOING	48,320,540
ERGP29210243	PERSONALIZATION, PRINTING AND ACTIVATION OF CARDS	ONGOING	30,469,913
ERGP29211704	NIGERIA IDENTIFICATION FOR DEVELOPMENT (ID4D) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN	ONGOING	9,527,358,795
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,722,780,068
21	PERSONNEL COST		59,285,965,964
2101	SALARY		34,071,668,830
210101	SALARIES AND WAGES		34,071,668,830
21010101	SALARY		34,071,668,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,214,297,134
210201	ALLOWANCES		20,103,546,809
21020111	REGULAR ALLOWANCES		20,103,546,809
210202	SOCIAL CONTRIBUTIONS		5,110,750,325
21020201	NHIS		1,703,583,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,407,166,883
22	OTHER RECURRENT COSTS		8,027,240,077
2202	OVERHEAD COST		7,889,240,077
220201	TRAVEL & TRANSPORT - GENERAL		760,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		590,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		372,000,000
22020201	ELECTRICITY CHARGES		120,000,000
22020202	TELEPHONE CHARGES		75,000,000
22020203	INTERNET ACCESS CHARGES		150,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		22,000,000
220203	MATERIALS & SUPPLIES - GENERAL		800,240,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000,000
22020302	BOOKS		12,000,000
22020303	NEWSPAPERS		4,500,000
22020304	MAGAZINES & PERIODICALS		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		50,000,000
22020309	UNIFORMS & OTHER CLOTHING		29,240,077
220204	MAINTENANCE SERVICES - GENERAL		1,800,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		850,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		40,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		60,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	TRAINING - GENERAL		400,000,000
22020501	LOCAL TRAINING		350,000,000
22020502	INTERNATIONAL TRAINING		50,000,000
220206	OTHER SERVICES - GENERAL		320,000,000



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020601	SECURITY CHARGES			50,000,000
22020603	OFFICE RENT			50,000,000
22020604	RESIDENTIAL RENT			150,000,000
22020606	CLEANING AND FUMIGATION SERVICES			70,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			152,000,000
22020701	FINANCIAL CONSULTING			32,000,000
22020703	LEGAL SERVICES			120,000,000
220208	FUEL & LUBRICANTS - GENERAL			1,800,000,000
22020801	MOTOR VEHICLE FUEL COST			1,350,000,000
22020803	PLANT / GENERATOR FUEL COST			450,000,000
220209	FINANCIAL CHARGES - GENERAL			250,000,000
22020902	INSURANCE PREMIUM			250,000,000
220210	MISCELLANEOUS			1,235,000,000
22021001	REFRESHMENT & MEALS			60,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			70,000,000
22021003	PUBLICITY & ADVERTISEMENTS			590,000,000
22021004	MEDICAL EXPENSES			180,000,000
22021006	POSTAGES & COURIER SERVICES			50,000,000
22021007	WELFARE PACKAGES			120,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			15,000,000
22021009	SPORTING ACTIVITIES			70,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			50,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			30,000,000
2204	GRANTS AND CONTRIBUTIONS			50,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS			50,000,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			50,000,000
2206	PUBLIC DEBT CHARGES			88,000,000
220602	BANK CHARGES (OTHER THAN INTEREST)			88,000,000
22060202	BANK CHARGES (OTHER THAN INTEREST)			88,000,000
23	CAPITAL EXPENDITURE			3,409,574,027
2301	FIXED ASSETS PURCHASED			1,389,133,176
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,389,133,176
23010103	PURCHASE OF RESIDENTIAL BUILDINGS			150,000,000
23010105	PURCHASE OF MOTOR VEHICLES			1,191,197,586
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			3,144,590
23010113	PURCHASE OF COMPUTERS			40,791,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			4,000,000
2302	CONSTRUCTION / PROVISION			1,610,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,610,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			1,610,000,000
2303	REHABILITATION / REPAIRS			300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			300,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			300,000,000
2305	OTHER CAPITAL PROJECTS			110,440,851
230501	ACQUISITION OF NON TANGIBLE ASSETS			110,440,851
23050102	COMPUTER SOFTWARE ACQUISITION			110,440,851
	TOTAL PERSONNEL			59,285,965,964
	TOTAL OVERHEAD			8,027,240,077
	TOTAL RECURRENT			67,313,206,041
	TOTAL CAPITAL			3,409,574,027
	TOTAL ALLOCATION			70,722,780,068
0161007001		FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP14212936	PURCHASE OF 25 PATROL VEHICLES @ 40,000,000 EACH @ 1,000,000,000, PURCHASE OF OPERATION VEHICLES: 4 SALON CAR (2.5 - 3.0C PETROL) @41,000,000.00 EACH @ 164,000,000 AND TRACKING OF 36 PATROL VEHICLES, PAINTING AND INSTALLATION OF DEVICES @755,488.50 EACH @ 27,197,586. (TOTAL 951,197,586)		ONGOING	1,191,197,586



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23208567	PURCHASE OF COMPLETE PUBLIC ADDRESS SYSTEM FOR ICT HALL FRSC HQS ABUJA	NEW	4,000,000
ERGP27208544	UPGRADE OF FRSC TRAINING ROOMS WITH 4 NEW HISENCE 3 TONS AIR CONDITIONERS AT FRSC NHQ,ABUJA @ 786.147.50 (TOTAL 3,144,590)	ONGOING	3,144,590
ERGP27211673	PURCHASE OF ONE (1) BLOCK OF 6 FLATS @ 150,000,000 FOR SENIOR OFFICERS OFFICIAL RESIDENCE AT LOKOGOMA	ONGOING	150,000,000
ERGP27212940	CONSTRUCTION OF BENUE SECTOR COMMAND @ 400,000,000, MAKURDI, CONSTRUCTION OF YOBE SECTOR COMMAND, DAMATURU @ 400,000,000 , CONSTRUCTION OF OSHOGBO ZONAL COMMAND, OSUN STATE @ 350,000,000 AND CONSTRUCTION OF KADUNA ZONAL COMMAND OFFICE @ 350,000,000 (TOTAL 1,500,000,000)	ONGOING	1,500,000,000
ERGP27212945	FENCING , QUARTER GUARD , CONSTRUCTION OF FOUR (4) SINGLE ROOMS , PROVISION OF SOLAR LIGHTING & BOREHOLE FOR FRSC COMMAND & STAFF COLLEGE IBADAN @ 110,000,000	ONGOING	110,000,000
ERGP27212947	REHABILITATION OF TWO (2) ZONAL COMMANDS OFFICES, ONE(1) UNIT COMMAND OFFICE BIU AND ONE(1) SECTOR COMMAND OFFICE MAIDUGURI @ 300,000,000.	ONGOING	300,000,000
ERGP29208545	PURCHASE OF 20 DESKTOP COMPUTERS @ 370,000.00EACH (7,400,000.00) PURCHASE OF 20 PRINTERS @ 200,000.00 EACH (4,000,000.00), PURCHASE OF 20 UPS @ 100,000.00 (2,000,000.00)	ONGOING	13,400,000
ERGP29208568	PURCHASE OF E-TICKETING DEVICE TPS 900 TELPO TP5900, ANDROID POS TERMINAL, ANDROID 10 (100 UNITS) @273,910 PER UNIT	NEW	27,391,000
ERGP29210401	RADIO COMMUNICATION RENEWAL LICENCE FEE (2017-2023) AT NCC @ 100,718,699.35 AND PROVISION OF UNIFIED THREAT MANAGEMENT (UTM) AND BACKUP SERVICES TO FRSC HQ @ 9,722,151.65 (TOTAL 110440851)	ONGOING	110,440,851
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,730,450
22	OTHER RECURRENT COSTS		10,730,450
2202	OVERHEAD COST		10,730,450
220201	TRAVEL & TRANSPORT - GENERAL		1,198,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,198,288
220202	UTILITIES - GENERAL		3,504,671
22020201	ELECTRICITY CHARGES		3,195,433
22020202	TELEPHONE CHARGES		309,238
220203	MATERIALS & SUPPLIES - GENERAL		1,049,971
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,795
22020302	BOOKS		166,163
22020303	NEWSPAPERS		139,001
22020304	MAGAZINES & PERIODICALS		99,857
22020305	PRINTING OF NON SECURITY DOCUMENTS		95,336
22020306	PRINTING OF SECURITY DOCUMENTS		176,819
220204	MAINTENANCE SERVICES - GENERAL		1,171,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		292,909
22020402	MAINTENANCE OF OFFICE FURNITURE		452,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		426,063
220205	TRAINING - GENERAL		665,721
22020501	LOCAL TRAINING		665,721
220206	OTHER SERVICES - GENERAL		399,429
22020601	SECURITY CHARGES		399,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		266,291
22020703	LEGAL SERVICES		266,291



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	191,726
22020801	MOTOR VEHICLE FUEL COST	191,726
220210	MISCELLANEOUS	2,282,700
22021001	REFRESHMENT & MEALS	244,978
22021002	HONORARIUM & SITTING ALLOWANCE	1,717,082
22021003	PUBLICITY & ADVERTISEMENTS	154,451
22021006	POSTAGES & COURIER SERVICES	133,681
22021017	ANTI-CORRUPTION	32,508
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	10,730,450
	TOTAL RECURRENT	10,730,450
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	10,730,450
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,653,470,239
21	PERSONNEL COST	243,356,541
2101	SALARY	160,040,564
210101	SALARIES AND WAGES	160,040,564
21010101	SALARY	160,040,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,315,977
210201	ALLOWANCES	59,586,736
21020111	REGULAR ALLOWANCES	59,586,736
210202	SOCIAL CONTRIBUTIONS	23,729,241
21020201	NHIS	8,002,028
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,727,213
22	OTHER RECURRENT COSTS	383,648,881
2202	OVERHEAD COST	383,648,881
220201	TRAVEL & TRANSPORT - GENERAL	25,499,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,499,996
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,000,000
220202	UTILITIES - GENERAL	21,700,000
22020201	ELECTRICITY CHARGES	5,700,000
22020202	TELEPHONE CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	49,636,438
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,004,438
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	7,000,000
22020304	MAGAZINES & PERIODICALS	7,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,132,000
220204	MAINTENANCE SERVICES - GENERAL	44,145,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	9,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,045,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	73,630,487
22020501	LOCAL TRAINING	65,130,487
22020502	INTERNATIONAL TRAINING	8,500,000
220206	OTHER SERVICES - GENERAL	5,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,700,000
22020708	MEDICAL CONSULTING		9,700,000
220208	FUEL & LUBRICANTS - GENERAL		23,696,531
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,487,431
22020803	PLANT / GENERATOR FUEL COST		8,209,100
220209	FINANCIAL CHARGES - GENERAL		6,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,200,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		124,440,429
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,720,429
22021003	PUBLICITY & ADVERTISEMENTS		4,600,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		60,380,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		9,040,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		7,400,000
22021013	PROMOTION (SERVICE WIDE)		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,200,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,400,000
23	CAPITAL EXPENDITURE		3,026,464,817
2301	FIXED ASSETS PURCHASED		138,888,159
230101	PURCHASE OF FIXED ASSETS - GENERAL		138,888,159
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,296,052
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		112,592,107
2305	OTHER CAPITAL PROJECTS		2,887,576,658
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,887,576,658
23050101	RESEARCH AND DEVELOPMENT		2,784,984,554
23050103	MONITORING AND EVALUATION		102,592,104
	TOTAL PERSONNEL		243,356,541
	TOTAL OVERHEAD		383,648,881
	TOTAL RECURRENT		627,005,422
	TOTAL CAPITAL		3,026,464,817
	TOTAL ALLOCATION		3,653,470,239
0161009001 NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1154144	CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL	ONGOING	56,296,052
ERGP16127376	POST ELECTION /BYE ELECTION OBSERVATION	ONGOING	46,296,052
ERGP16173099	RE- LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVEL IN NIGERIA	ONGOING	26,296,052
ERGP16180332	ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA / STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	ONGOING	56,296,055
ERGP30195919	EMPOWERMENT OF YOUTHS AND FARMERS ACROSS SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	ONGOING	66,296,052
ERGP30195921	SKILL ACQUISITION FOR WOMEN AND YOUTHS AT IKA SOUTH DELTA STATE.	ONGOING	76,296,052
ERGP30197292	AFRICAN PEER REVIEW MECHANISM (APRM) QUATERLY COUNCIL SUMMIT WITH MEMBER STATES FOR EXPERIENCE SHARING AT THE NEPAD CONTINENTAL SECRETARIAT SOUTH AFRICA.	ONGOING	56,296,052



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30211384	EMPOWERMENT ON CAPACITY BUILDING OF YOUTHS AND WOMEN ON AGRO-PROCESSING AND VALUE ADDITION OF SWEET POTATO FOR WEALTH CREATION IN ONITSHA, ANAMBRA STATE	ONGOING	56,296,054
ERGP5159787	AFRICAN UNION MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTURAL PROGRAMME IN THE CONTINENT / NIGERIA	ONGOING	66,296,052
ERGP5172838	SUSTAINABLE AFRICAN UNION WATER MANAGEMENT ,BUILD HEALTHY FOOD VALUE CHAIN AND NUTRITION SECURITY IN THE CONTINENT / NIGERIA	ONGOING	56,296,052
ERGP20241334	MGBUCHI TOWNHALL, RUKPOKU	NEW	100,000,000
ERGP20241339	DIGITAL SKILLS AND ARTIFICIAL INTELLIGENCE TRAINING FOR YOUTHS IN OBIO/AKPOR LOCAL GOVERNMENT AREA, RIVERS STATE.	NEW	100,000,000
ERGP20241373	CONSTRUCTION OF PALACE CENTER OF EZE ELELENWO IN OROPOTOMA, RIVERS STATE	NEW	200,000,000
ERGP20242151	LIGHT UP COMMUNITY CONSTRUCTION AND INSTALLATION OF (ALL-IN -ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 10,000 LUMENS WITH PIR AT KONTAGORA, WUSHISHI, MARIGA & MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20242419	PROVISION OF RENEWABLE ENERGY SOURCE IN OKE AKODI, OKO FOME, OGIDI ILORIN, KWARA STATE	NEW	500,000,000
ERGP20242473	PROVISION OF PALLIATIVES (FOOD ITEMS) FOR VULNERABLE AND INDIGENT PERSONS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE TO CUSHION THE EFFECT OF SUBSIDY REMOVAL	ONGOING	90,909,091
ERGP20242806	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20244430	SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF IMO WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20244431	TRAINING AND EMPOWERMENT OF 100 WOMEN IN ACQUACULTURE & FISH FARMING IN IMO WEST SENATORIALDISTRICT(IMO STATE)	NEW	50,000,000
ERGP20244432	RENOVATION OF THE COMMUNITY TOWN HALL IN IDANRE/ IFEDORA FEDERAL COPNSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP20244433	STRATEGIC SENSITIZATION ON AGENDA 2063 IMPLEMENTATION ACTIVITIES FOR JOINT NATIONAL ASSEMBLY COMMITTEE ON COOPERATION AND INTEGRATION IN AFRICA/NEPAD (NEW PARTNERSHIP FOR AFRICA'S DEVELOPMEN, NEPAD	NEW	42,595,202
ERGP20245067	REPAIRS OF BOREHOLES IN KATSINA NORTH SENATORIAL DISTRICT		50,000,000
ERGP20246345	PROVISION OF NOTEBOOKS TO SECONDARY SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT KATSINA STATE		100,000,000
ERGP20246539	RECONSTRUCTION & RENOVATION OF BLOCKS OF QUARTERS, OFFICES AND CLASSES AT DEGEMA NATIONAL COLLEGE, DEGEMA LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVER STATE		200,000,000
ERGP20247341	LIGHT UP THE COMMUNITY- CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS AT KONTAGORA, WUSHISI, MARIGA & MASHEGU FEDERAL CONSTITUENCY, NIGER STATE.	NEW	50,000,000
ERGP20247354	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL OGUTA, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	100,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20247370	PROVISION OF TRANSFORMERS , REPAIRS OF TRANSFORMERS AND RECTICULATIONS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247380	SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF IMO WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247466	CONSTRUCTION OF A BLOCK OF 4 CLASSROOM IN SELECTED SCHOOLS IN ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20247468	CONSTRUCTION OF ADMINISTRATIVE CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL NKWE, AWGU LGA, AWGU LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP20247484	PROVISION OF SOLAR STREET LIGHTS IN AMAGU IN EZZA SOUTH OYIUZO IN EZZA NORTH NKALAGU IN ISHIELU LGA IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,042,235,916
21	PERSONNEL COST		1,139,884,067
2101	SALARY		787,625,651
210101	SALARIES AND WAGES		787,625,651
21010101	SALARY		787,625,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,258,416
210201	ALLOWANCES		235,775,627
21020111	REGULAR ALLOWANCES		235,775,627
210202	SOCIAL CONTRIBUTIONS		116,482,789
21020201	NHIS		38,827,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,655,193
22	OTHER RECURRENT COSTS		334,283,686
2202	OVERHEAD COST		334,283,686
220201	TRAVEL & TRANSPORT - GENERAL		32,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,500,000
220202	UTILITIES - GENERAL		18,880,000
22020201	ELECTRICITY CHARGES		12,880,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		16,566,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		566,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		23,966,686
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,466,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		10,132,000
22020501	LOCAL TRAINING		10,132,000
220206	OTHER SERVICES - GENERAL		87,000,000
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		22,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,500,000
22020701	FINANCIAL CONSULTING		12,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		94,738,500
22021001	REFRESHMENT & MEALS		11,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		70,502,500
22021009	SPORTING ACTIVITIES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,048,000
22021013	PROMOTION (SERVICE WIDE)		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		688,000
23	CAPITAL EXPENDITURE		8,568,068,163
2305	OTHER CAPITAL PROJECTS		8,568,068,163
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,568,068,163
23050101	RESEARCH AND DEVELOPMENT		8,568,068,163
	TOTAL PERSONNEL		1,139,884,067
	TOTAL OVERHEAD		334,283,686
	TOTAL RECURRENT		1,474,167,753
	TOTAL CAPITAL		8,568,068,163
	TOTAL ALLOCATION		10,042,235,916
0161012001 NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101528	RESOURCE MOBILISATION MISSIONS TO 26 NON-PERFORMING STATES	ONGOING	16,750,000
ERGP22101555	COLLABORATE WITH NHIS TO SUPPORT 10 STATES TO ADVOCATE FOR HEALTH INSURANCE AS A VIABLE OPTION FOR SUSTAINABLE FUNDING OF HIV/AIDS.	ONGOING	57,250,000
ERGP22101608	HIV CARE AND SUPPORT RESPONSE PROJECT	ONGOING	74,547,959
ERGP22101634	NATIONAL HIV PREVENTION RISK BEHAVIOR COMMUNICATION PROJECT IN 36 PLUS 1 STATES OF THE FEDERATION	ONGOING	39,860,500
ERGP22101753	PROCUREMENT OF ICT WORKING TOOLS FOR NATIONAL AND ZONAL OFFICES	ONGOING	80,000,000
ERGP22101760	COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	45,000,000
ERGP22101969	RENOVATION AND EQUIPPING OF NACA HQ BUILDING	ONGOING	1,000,000,000
ERGP22101970	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	59,928,670
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER	ONGOING	30,369,600
ERGP22102139	NACA IMPACT PLAN PROJECT	ONGOING	35,000,000
ERGP22165028	IPSAS PROJECT	ONGOING	36,980,250
ERGP22165612	ABIDJAN-LAGOS CORRIDOR PROJECT	ONGOING	139,000,000
ERGP22165629	PROCUREMENT ACTIVITY PROJECT	ONGOING	29,821,500
ERGP22180342	OUTREACH FOR THE LAST MILE PUSH FOR HIV PREVENTION AND EPIDEMIC CONTROL	ONGOING	150,000,000
ERGP25167428	PRESIDENTIAL TREATMENT PROGRAMME FOR PLHIV IN NIGERIA	ONGOING	5,026,000,000
ERGP29165601	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	7,596,500
ERGP30101495	OPERATIONS RESEARCH ON SELECTED TOPICS IN PMTCT	ONGOING	32,192,586
ERGP30101806	DATA TRIANGULATION OF KPSE SURVEYS IN 36 +1 STATES	ONGOING	200,000,000
ERGP30101962	NNRIMS DHIS.2 DATABASE DEVELOPMENT FOR NON HEALTH SECTOR	ONGOING	79,648,080
ERGP30124629	PMTCT ACCELERATION PROJECT	ONGOING	56,469,500
ERGP30124651	NIGERIA'S HIV SUSTAINABILITY PROJECT	ONGOING	41,206,000
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	59,698,250



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CODE	LINE ITEM		AMOUNT
ERGP30124826	NACA PUBLIC COMMUNICATION AND INFORMATION PROJECT	ONGOING	69,999,750
ERGP30124841	NIFCOB-AIDS COORDINATION PROJECT	ONGOING	73,194,000
ERGP30124845	PERFORMANCE MANAGEMENT PROJECT	ONGOING	56,000,000
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	15,255,000
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	36,151,834
ERGP30124959	GLOBAL AIDS STRATEGY AND IMPLEMENTATION COORDINATION PROJECT	ONGOING	48,618,500
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	139,471,000
ERGP30137641	MONITORING AND EVALUATION, HIV RESEARCH, DATA MANAGEMENT AND DEVELOPMENT OF NATIONAL DATA COMMAND	ONGOING	100,000,000
ERGP3197293	FINANCIAL MANAGEMENT AND COORDINATION PROJECT	ONGOING	68,321,500
ERGP3197294	ADMINISTRATIVE AND MANAGEMENT PROJECT	ONGOING	75,495,843
ERGP3197295	LEGAL LITERACY AND CAPACITY BUILDING ON STIGMA DISCRIMINATION AND OTHER RELATED MATTERS	ONGOING	13,000,000
ERGP3197296	DEVELOPMENT OF LEGAL FRAMEWORK MGT AND COORDINATION PROJECT	ONGOING	27,000,000
ERGP3197297	NACA CORPORATE GOVERNANCE AND ADVOCACY PROJECT	ONGOING	45,000,000
ERGP20244056	HEALTH SYSTEM STRENGTHENING FOR HEALTH WORKFORCE AND RURAL HEALTH WORKERS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE.		241,944,805
ERGP20245459	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN APAPA, LAGOS	NEW	100,000,000
ERGP20241050	PURCHASE OF BAGS OF GRAINS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE		161,296,536
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,715,277
22	OTHER RECURRENT COSTS		127,715,277
2202	OVERHEAD COST		127,715,277
220201	TRAVEL & TRANSPORT - GENERAL		25,543,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,543,055
220205	TRAINING - GENERAL		44,700,348
22020501	LOCAL TRAINING		44,700,348
220210	MISCELLANEOUS		57,471,874
22021003	PUBLICITY & ADVERTISEMENTS		57,471,874
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		127,715,277
	TOTAL RECURRENT		127,715,277
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		127,715,277
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,018,107,037
21	PERSONNEL COST		777,562,238
2101	SALARY		520,806,194
210101	SALARIES AND WAGES		520,806,194
21010101	SALARY		520,806,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		256,756,044
210201	ALLOWANCES		185,724,966
21020111	REGULAR ALLOWANCES		185,724,966
210202	SOCIAL CONTRIBUTIONS		71,031,078
21020201	NHIS		23,769,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,261,771
22	OTHER RECURRENT COSTS		771,951,903
2202	OVERHEAD COST		771,951,903
220201	TRAVEL & TRANSPORT - GENERAL		180,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,000,000
220202	UTILITIES - GENERAL	71,000,000
22020201	ELECTRICITY CHARGES	25,000,000
22020202	TELEPHONE CHARGES	30,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	91,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000
22020303	NEWSPAPERS	4,000,000
22020304	MAGAZINES & PERIODICALS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	50,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	50,000,000
22020501	LOCAL TRAINING	50,000,000
220206	OTHER SERVICES - GENERAL	33,000,000
22020601	SECURITY CHARGES	10,000,000
22020603	OFFICE RENT	3,000,000
22020606	CLEANING AND FUMIGATION SERVICES	20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,000,000
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	32,000,000
22020801	MOTOR VEHICLE FUEL COST	6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	25,000,000
220209	FINANCIAL CHARGES - GENERAL	25,951,903
22020901	BANK CHARGES (OTHER THAN INTEREST)	951,903
22020902	INSURANCE PREMIUM	25,000,000
220210	MISCELLANEOUS	223,500,000
22021001	REFRESHMENT & MEALS	15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021004	MEDICAL EXPENSES	5,000,000
22021006	POSTAGES & COURIER SERVICES	6,000,000
22021007	WELFARE PACKAGES	110,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	30,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,000,000
23	CAPITAL EXPENDITURE	1,468,592,896
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
2303	REHABILITATION / REPAIRS	145,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	145,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030103	REHABILITATION / REPAIRS - HOUSING		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,000,000
2305	OTHER CAPITAL PROJECTS		1,273,592,896
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,273,592,896
23050103	MONITORING AND EVALUATION		1,273,592,896
	TOTAL PERSONNEL		777,562,238
	TOTAL OVERHEAD		771,951,903
	TOTAL RECURRENT		1,549,514,141
	TOTAL CAPITAL		1,468,592,896
	TOTAL ALLOCATION		3,018,107,037
0161014001 NATIONAL HAJJ COMMISSION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1177783	RENOVATION OF NAHCON HQTRS BUILDING	ONGOING	95,000,000
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	50,000,000
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	50,000,000
ERGP16129123	MONITORING AND EVALUATION OF PROJECTS IN HAJJ CAMPS AND ZONAL OFFICES	ONGOING	5,592,896
ERGP23173503	PILGRIMS SUPPORT	NEW	268,000,000
ERGP20247727	PROVISION OF SERVICES AT THE NATIONAL HAJJ COMMISSION OF NIGERIA (NAHCON)	NEW	1,000,000,000
0161015001 NIGERIA CHRISTIAN PILGRIM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,011,709,979
21	PERSONNEL COST		384,607,161
2101	SALARY		251,169,996
210101	SALARIES AND WAGES		251,169,996
21010101	SALARY		251,169,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,437,165
210201	ALLOWANCES		96,038,509
21020111	REGULAR ALLOWANCES		96,038,509
210202	SOCIAL CONTRIBUTIONS		37,398,656
21020201	NHIS		12,558,500
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,840,156
22	OTHER RECURRENT COSTS		881,101,685
2202	OVERHEAD COST		881,101,685
220201	TRAVEL & TRANSPORT - GENERAL		173,801,658
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		73,801,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		22,000,000
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		49,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,800,000
220204	MAINTENANCE SERVICES - GENERAL		55,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		31,000,000
22020501	LOCAL TRAINING		31,000,000
220206	OTHER SERVICES - GENERAL		37,000,000
22020601	SECURITY CHARGES		4,800,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		37,000,000
22020701	FINANCIAL CONSULTING		20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		6,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,000,000
22020801	MOTOR VEHICLE FUEL COST		50,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		408,000,027
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		60,000,027
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		300,000,000
23	CAPITAL EXPENDITURE		746,001,133
2301	FIXED ASSETS PURCHASED		66,870,930
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,870,930
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,370,930
23010113	PURCHASE OF COMPUTERS		36,500,000
2302	CONSTRUCTION / PROVISION		123,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		123,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		123,500,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		550,630,203
230501	ACQUISITION OF NON TANGIBLE ASSETS		550,630,203
23050101	RESEARCH AND DEVELOPMENT		550,630,203
	TOTAL PERSONNEL		384,607,161
	TOTAL OVERHEAD		881,101,685
	TOTAL RECURRENT		1,265,708,846
	TOTAL CAPITAL		746,001,133
	TOTAL ALLOCATION		2,011,709,979
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101694	PILGRIMS HERITAGE CAMP (ON- GOING CONSTRUCTION PROJECT OF 12 STOREY OFFICE BUILDING	ONGOING	123,500,000
ERGP27137652	PURCHASE OF FURNITURE AND FITTINGS AT HQ AND ZONAL OFFICES	ONGOING	30,370,930
ERGP27210888	REPAIRS OF OFFICE BUILDING HEAD QUARTERS	ONGOING	5,000,000
ERGP29137653	PURCHASE OF COMPUTER LAPTOPS, DESKTOPS AND COMPUTER ACCESSORIES	ONGOING	36,500,000
ERGP30172060	EXPLORATION OF PILGRIMAGE SITE IN TURKEY	ONGOING	15,000,000
ERGP20244456	ERGP27137652 PURCHASE OF OFFICE FURNITURE AND FITTINGS AT HQ AND ZONAL	ONGOING	35,630,203
ERGP20247728	PROVISION OF SERVICES AT THE NIGERIA CHRISTIAN PILGRIM COMMISSION	NEW	500,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		899,715,125
22	OTHER RECURRENT COSTS		124,279,695
2202	OVERHEAD COST		124,279,695
220201	TRAVEL & TRANSPORT - GENERAL		19,610,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,610,172
220202	UTILITIES - GENERAL		3,632,980
22020202	TELEPHONE CHARGES		500,980
22020203	INTERNET ACCESS CHARGES		2,592,000
22020205	WATER RATES		540,000
220203	MATERIALS & SUPPLIES - GENERAL		8,493,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,471,094
22020303	NEWSPAPERS		1,022,692
220204	MAINTENANCE SERVICES - GENERAL		29,341,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,581,685
22020402	MAINTENANCE OF OFFICE FURNITURE		1,267,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,046,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,445,874
220205	TRAINING - GENERAL		18,040,654
22020501	LOCAL TRAINING		18,040,654
220206	OTHER SERVICES - GENERAL		6,616,212
22020601	SECURITY CHARGES		3,476,212
22020606	CLEANING AND FUMIGATION SERVICES		3,140,000
220208	FUEL & LUBRICANTS - GENERAL		8,472,201
22020801	MOTOR VEHICLE FUEL COST		4,976,212
22020803	PLANT / GENERATOR FUEL COST		3,495,989
220210	MISCELLANEOUS		30,071,713
22021001	REFRESHMENT & MEALS		4,510,000
22021006	POSTAGES & COURIER SERVICES		4,577,643
22021007	WELFARE PACKAGES		20,984,070
23	CAPITAL EXPENDITURE		775,435,430
2305	OTHER CAPITAL PROJECTS		775,435,430
230501	ACQUISITION OF NON TANGIBLE ASSETS		775,435,430
23050101	RESEARCH AND DEVELOPMENT		775,435,430
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		124,279,695
	TOTAL RECURRENT		124,279,695
	TOTAL CAPITAL		775,435,430
	TOTAL ALLOCATION		899,715,125
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16208780	DEVELOPMENT AND STANDARDIZATION OF COMPLIANCE TEMPLATES FOR EVALUATION OF MDAs WITH THE FEC APPROVED SERVICOM INDEX	NEW	52,000,000
ERGP16208827	REDESIGNING AND STRENGTHENING FEEDBACK MECHANISM AND COMPLIANTS SYSTEM PROJECT IN MDAs TO BE MORE ACCESSIBLE AND CITIZEN FOCUSED	NEW	38,800,000
ERGP16208831	PURCHASE, INSTALLATION AND DEPLOYMENT OF INFORMATION TECHNOLOGY EQUIPMENT FOR STORING CRITICAL SERVICOM DATA AND INCREASE PUBLIC AWARENESS ON THE DAMAGING EFFECTS OF POOR SERVICE AND THE NEED TO DEMAND QUALITY SERVICE	NEW	35,450,000
ERGP16208833	DESIGN AND DEVELOPMENT OF ICT BASED TOOLS FOR ENHANCING CITIZEN- FOCUSED SERVICE DELIVERY AT SUB-NATIONAL LEVEL TO PROMOTE PRESIDENTIAL COMMITMENT ON OGP	NEW	27,850,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP16208834	STENGTHENING THE SERVICOM ON INNOVATIVE TECHNOLOGY DERIVEN GRIEVANCE REDRESS MECHANISM (GRM) PROJECT ACROSS MDAS FOR IMPROVED CUSTOMER SATISFACTION	NEW	29,000,000
ERGP16208835	REDESIGN AND DEVELOPMENT OF SERVICOM POLICY ON IMPROVED SERVICE DELIVERY FOR SUB-NATIONAL LEVEL PURSUANT TO PRESIDENTIAL COMMITMENT ON OGP	NEW	21,400,000
ERGP16210872	PROJECT ON INSTITUTIONALIZATION OF SERVICE DELIVERY POLICY IN NIGERIA IN LINE WITH INTERNATIONALLY ACCEPTABLE NORMS FOR ENCHANED TRANSPARENCY AND ACCOUNTABILITY	ONGOING	44,500,000
ERGP16211381	STRATEGIC SENSITIZATION ON THE CONDUCT OF PEER REVIEW PROCESS AND IMPLEMENTATION OF PROGRAMMES OF ACTIVITIES FOR ENCHANCING STAKEHOLDERS PARTICIPATION IN SERVICE DELIVERY	ONGOING	42,550,000
ERGP16211382	FACILITATION ON SERVICE DELIVERY INITIATIVE OF SELECTED PUBLIC SERVANTS ACROSS ALL CARDRES NATIONWIDE	ONGOING	67,885,430
ERGP20244717	COMPLETE SET UP OF ICT AND YOUTH DEVELOPMENT CENTRE IN IWO ROAD, IBADAN, OYO STATE	NEW	150,000,000
ERGP20244718	CUSTOMER SERVICE TRAINING FOR SELECTED PRIMARY HEALTH WORKERS AS TOOL FOR BETTER SERVICE DELIVERY IN ETCHE LGA RIVER EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	90,000,000
ERGP20244719	IMPROVING ORGANISATIONAL SERVICE DELIVERY PERFORMANCE -THE BALANCED SCORE CARD TRAINING, OBIO/AKPOR LGA, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	70,000,000
ERGP20244720	ADVOCACY/ENLIGHTENMENT ON SERVICE DELIVERY TO SELECTED FEDERAL GOVERNMENT AGENCIES IN OKIRIKA LGA RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	56,000,000
ERGP20245076	WOMEN EMPOWERMENT IN IGBO ETCHE. LGA, RIVER EAST SENATORIAL DISTRICT, RIVER STATE		50,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		221,297,985
22	OTHER RECURRENT COSTS		122,695,814
2202	OVERHEAD COST		122,695,814
220201	TRAVEL & TRANSPORT - GENERAL		11,340,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,004,098
220202	UTILITIES - GENERAL		9,129,008
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		5,026,958
22020205	WATER RATES		801,025
22020206	SEWERAGE CHARGES		701,025
220203	MATERIALS & SUPPLIES - GENERAL		7,681,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,412,294
22020302	BOOKS		541,230
22020303	NEWSPAPERS		360,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,366,967
220204	MAINTENANCE SERVICES - GENERAL		15,808,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,147,149
22020402	MAINTENANCE OF OFFICE FURNITURE		1,604,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,604,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,402,049
22020406	OTHER MAINTENANCE SERVICES		1,202,049
220205	TRAINING - GENERAL		3,208,197



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,208,197
220206	OTHER SERVICES - GENERAL		19,553,036
22020601	SECURITY CHARGES		1,604,098
22020603	OFFICE RENT		17,161,472
22020606	CLEANING AND FUMIGATION SERVICES		787,466
220208	FUEL & LUBRICANTS - GENERAL		20,174,488
22020801	MOTOR VEHICLE FUEL COST		14,574,202
22020803	PLANT / GENERATOR FUEL COST		5,600,286
220209	FINANCIAL CHARGES - GENERAL		6,789,507
22020902	INSURANCE PREMIUM		6,789,507
220210	MISCELLANEOUS		29,010,417
22021001	REFRESHMENT & MEALS		5,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		15,956,570
22021003	PUBLICITY & ADVERTISEMENTS		6,020,491
22021006	POSTAGES & COURIER SERVICES		1,816,963
23	CAPITAL EXPENDITURE		98,602,171
2301	FIXED ASSETS PURCHASED		12,250,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,250,980
23010113	PURCHASE OF COMPUTERS		12,250,980
2305	OTHER CAPITAL PROJECTS		86,351,191
230501	ACQUISITION OF NON TANGIBLE ASSETS		86,351,191
23050101	RESEARCH AND DEVELOPMENT		86,351,191
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		122,695,814
	TOTAL RECURRENT		122,695,814
	TOTAL CAPITAL		98,602,171
	TOTAL ALLOCATION		221,297,985
0161019001 PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29174841	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	NEW	12,250,980
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	NEW	72,300,000
ERGP30174878	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	NEW	4,582,386
ERGP30174888	PRODUCTION OF ANNUAL REPORT	NEW	4,092,640
ERGP30210873	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: ANALYSIS OF LAND REGISTRATION IN SELECT STATES WHERE SLTR IS TAKING PLACE.	ONGOING	5,376,165
0161021001 NATIONAL BOUNDARY COMMISSION (NBC) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,383,465,406
21	PERSONNEL COST		746,153,739
2101	SALARY		490,430,754
210101	SALARIES AND WAGES		490,430,754
21010101	SALARY		490,430,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,722,985
210201	ALLOWANCES		182,435,215
21020111	REGULAR ALLOWANCES		182,435,215
210202	SOCIAL CONTRIBUTIONS		73,287,770
21020201	NHIS		24,521,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,766,232
22	OTHER RECURRENT COSTS		511,495,114
2202	OVERHEAD COST		511,495,114
220201	TRAVEL & TRANSPORT - GENERAL		82,179,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,817,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,362,168
220202	UTILITIES - GENERAL		26,844,746
22020201	ELECTRICITY CHARGES		18,865,599



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		7,979,147
220203	MATERIALS & SUPPLIES - GENERAL		69,338,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,818,928
22020303	NEWSPAPERS		1,859,679
22020304	MAGAZINES & PERIODICALS		467,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,257,438
22020306	PRINTING OF SECURITY DOCUMENTS		3,935,076
220204	MAINTENANCE SERVICES - GENERAL		105,711,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,590,071
22020402	MAINTENANCE OF OFFICE FURNITURE		18,866,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,850,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,538,525
22020406	OTHER MAINTENANCE SERVICES		24,865,970
220205	TRAINING - GENERAL		25,087,484
22020501	LOCAL TRAINING		25,087,484
220206	OTHER SERVICES - GENERAL		37,646,941
22020601	SECURITY CHARGES		22,422,516
22020606	CLEANING AND FUMIGATION SERVICES		15,224,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,386,267
22020701	FINANCIAL CONSULTING		11,386,267
220208	FUEL & LUBRICANTS - GENERAL		45,792,752
22020801	MOTOR VEHICLE FUEL COST		19,451,279
22020803	PLANT / GENERATOR FUEL COST		26,341,473
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		96,507,416
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		64,205,583
22021009	SPORTING ACTIVITIES		6,045,386
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,256,447
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		6,125,816,553
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		848,462,402
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		848,462,402
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		688,462,402
2303	REHABILITATION / REPAIRS		78,689,950
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,689,950
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,305,678
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		41,384,272
2305	OTHER CAPITAL PROJECTS		5,108,664,201
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,108,664,201
23050101	RESEARCH AND DEVELOPMENT		5,010,778,998
23050102	COMPUTER SOFTWARE ACQUISITION		97,885,203
	TOTAL PERSONNEL		746,153,739
	TOTAL OVERHEAD		511,495,114
	TOTAL RECURRENT		1,257,648,853
	TOTAL CAPITAL		6,125,816,553
	TOTAL ALLOCATION		7,383,465,406
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	53,083,308
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	31,585,374
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	9,083,686
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	63,010,562
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	143,212,770
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	5,407,782
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	20,183,623
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	16,660,337
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	13,068,531
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA ANS BENIN)	ONGOING	17,430,462
ERGP14175375	RESOLUTION AND DEFINITION OF NORTH WEST INTERSTATE BOUNDARIES (KEBBI/SOKOTO, JIGAWA/KATSINA, AND KANO/KADUNA)	ONGOING	21,796,262
ERGP14175379	RESOLUTION AND DEFINITION OF SOUTH EAST INTERSTATE BOUNDARIES (ANAMBRA/IMO, ANAMBRA/ENUGU, EBONYI/ENUGU AND ABIA/EBONYI)	ONGOING	22,655,830
ERGP14175381	RESOLUTION AND DEFINITION OF NORTH EAST INTERSTATE BOUNDARIES(ADAMAWA/GOMBE,BAUCHI/YOBE AND BAUCHI/GOMBE)	ONGOING	22,042,527
ERGP14175383	RESOLUTION AND DEFINITION OF NORTH CENTRAL INTERSTATE BOUNDARIES (BENUE/NASARAWA, FCT/NIGER, KWARA/NIGER AND FCT/NASARAWA)	ONGOING	23,434,820
ERGP14175389	RESOLUTION AND DEFINITION OF SOUTH SOUTH INTERSTATE BOUNDARIES (CROSS RIVER/EBONYI, AKWA IBOM CROOSS RIVER AND BAYELSA/RIVERS)	ONGOING	24,755,001
ERGP14175393	RESOLUTION AND DEFINITION OF SOUTH WEST INTERSTATE BOUNDARIES (LAGOS/OGUN, OGUN/OYO, ONDO/OSUN AND OSUN/KWARA)	ONGOING	17,320,775
ERGP14207853	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES	NEW	90,000,000
ERGP14207907	PURCHASE OF 3 NOS OF PROJECT VEHICLE FOR CONVEYANCE OF STAFF AND RELIEF MATERIALS FOR CONFLICT MANAGEMENT EXERCISES IN DISPUTE PRONE AREAS	NEW	80,000,000
ERGP14207934	COLLABORATION WITH RELEVANT AGENCIES ON MARITIME BOUNDARY ACTIVITIES	NEW	10,000,000
ERGP14207948	PRAGMATIC ENGAGEMENT AND INVOLVEMENTS WITH DISPUTE PRONE COMMUNITIES ALONG SECTORS OF THE INTERSTATE BOUNDARIES IN STATES	NEW	21,000,000
ERGP15207979	ANTI CORRUPTION & TRANSPARENCY UNIT ACTIVITIES (ACTU)	NEW	7,000,000
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	7,014,041
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	16,537,999
ERGP27175206	PROVISION AND INSTALLATION OF CCTV AT HEADQUARTERS	ONGOING	6,582,998
ERGP27175210	PROVISION AND INSTALLATION OF ONE LIFT AT HEADQUARTERS BUILDING	ONGOING	41,384,272
ERGP27194857	REHABILITATION OF DILAPEDATED OFFICE BUILDING OF THE COMMISSION.	ONGOING	30,722,680



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CODE	LINE ITEM		
ERGP27207909	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF SIX OFFICES	NEW	160,000,000
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	6,647,359
ERGP29175014	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES	ONGOING	21,420,793
ERGP29175125	REGISTRATION,ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS	ONGOING	8,940,705
ERGP29175221	DIGITIZATION OF ADMIN RECORDS	ONGOING	11,785,139
ERGP29175416	DIGITAL TRANSFORMATION AND DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	49,091,207
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	9,922,378
ERGP30108017	RESEARCH, DOCUMENTATION AND ANALYSIS OF CASES OF DISPUTES ALONG SECTORS IN STATES	ONGOING	18,907,042
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	15,916,741
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	16,500,034
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	20,737,695
ERGP30175232	PRODUCTION OF NBC LEGAL RECORDS(PROCEEDINGS AND COMMUNIQUE)	ONGOING	13,375,500
ERGP30175246	BASELINE SURVEY OF NIGERIA'S COASTLINE FRO SUBMISSION TO THE UNITED NATIONS	ONGOING	15,729,850
ERGP30175370	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE (BAYELSA/DELTA AND CROSS RIVER/EBONYI)	ONGOING	12,234,532
ERGP30175402	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE (ADAMAWA/GOMBE, ADAMAWA/TARABA AND BAUCHI/PLATEAU)	ONGOING	16,792,326
ERGP30175404	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE (KWARA/NIGER AND BENUE/TARABA)	ONGOING	12,119,008
ERGP30175413	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE (IMO/ANAMBRA AND EBONYI/ENUGU)	ONGOING	10,850,042
ERGP30175421	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE (KWARA/OYO, EKITI/OSUN AND ONDO/OSUN)	ONGOING	14,061,427
ERGP30175425	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE (SOKOTO/ZAMFARA, KANO/JIGAWA AND SOKOTO/KEBBI)	ONGOING	16,069,716
ERGP30195045	FIELD VERIFICATION OF ALL BORDER PROJECTS	ONGOING	18,000,000
ERGP30195145	PRODUCTION OF BOUNDARYS DELINEATION DOCUMENTS	ONGOING	28,692,100
ERGP30207920	ACQUISITION OF LAW COMPENDIUM FOR CASES ON BOUNDARY AND BORDER RESOLUTION FOR COURT PROCESSES AND PROCEEDINGS	NEW	10,000,000
ERGP30207926	MANAGEMENT/SETTLEMENT OF CASES THROUGH THE ALTERNATIVE DISPUTE RESOLUTION (ADR)	NEW	20,000,000
ERGP30207939	MANAGEMENT OF NIGERIA'S ACQUIRED EXTENDED CONTINENTAL SHELF IN THE GULF OF GUINEA	NEW	30,000,000
ERGP30207942	DIGITIZATION OF LIBRARY RECORDS	NEW	10,000,000
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	32,514,522
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	37,664,190
ERGP20241282	PROCUREMENT AND SUPPLY OF AGRIC EQUIPMENT AS SOCIAL CORPORATE RESPONSIBILITY IN ANKPA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20241288	CONSTRUCTION OF MODERN DAY HEALTH CLINIC IN SELECTED COMMUNITY OF ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241290	CONSTRUCTION OF SKILL ACQUISITION CENTER IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20241294	SUPPLY OF IMPROVED SEEDLING TO FARMERS IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000



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CODE	LINE ITEM		
ERGP20241299	PURCHASE AND PROVISION OF SOLAR STREET LIGHT IN ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241307	SUPPLY OF SPECIAL BREEDS OF RICE FOR FARMERS IN ANKPA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20241353	PROVISION OF BOREHOLES IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	100,000,000
ERGP20241563	CONSTRUCTION AND EQUIPPING OF SPECIAL SCHOOL FOR CHILDREN WITH SPECIAL NEEDS IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE		198,370,607
ERGP20242169	PURCHASE OF MOTORCYCLES, TRICYCLE, VULCANIZER MACHINE, CAR WASH MACHINE, GENERATORS, PLUMBING TOOLS AND ELECTRICAL TOOLS TO EMPOWER THE YOUTHS OF ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	70,000,000
ERGP20242170	EMPOWERMENT OF PHYSICALLY CHALLENGED WOMEN AND YOUTHS WITH CASH INCENTIVES TO START UP A TRADE IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
ERGP20242326	SUPPLY OF TRACTORS FOR DISTRIBUTION TO SELECTED COMMUNITIES IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	150,000,000
ERGP20242328	SUPPLY OF GRAINS FOR THE LESS PRIVILEGE IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	150,000,000
ERGP20242368	CONSTRUCTION OF MODEL PRIMARY HEALTH CENTRE (PHC) AT MAI KWANGI, NINGI FEDERAL CONSTITUENCY, BAUCHI STATE		100,000,000
ERGP20243154	CONSTRUCTION AND FURNISHING OF 500 CAPACITY CIVIC CENTRE AT ESIN UFOT IN ORON/ MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	150,000,000
ERGP20243166	SUPPLY AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES IN EKITI CENTRAL FEDERAL CONSTITUENCY II		50,000,000
ERGP20243167	CONSTRUCTION OF A COMMUNITY CIVIC CENTRE IN IDO-OSUN, EGBEDORE LOCAL GOVERNMENT AREA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	60,000,000
ERGP20250001	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN SOKOTO, KADUNA, AND NASARAWA STATES	NEW	260,000,000
ERGP20243168	CONSTRUCTION OF SCHOOL BUILDINGS IN EJIGBO COMMUNITIES OF EGBEDORE LOCAL GOVERNMENT AREA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	40,000,000
ERGP20243205	EROSION CONTROL IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243206	REHABILITATION OF EARTHS DAM IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20243207	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243213	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED LOCATION IN MISAU/DAMBAM FEDERAL CONSTITUENCY BAUCHI	NEW	100,000,000
ERGP20243214	PROVISION OF MOTORIZED BOREHOLES IN SOME SELECTED LOCATIONS IN MISAU/DAMBAM FEDERAL CONSTITUENCY BAUCHI	NEW	100,000,000
ERGP20243216	PROVISION OF 3-IN-1 SOLAR STREET LIGHTS IN BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20243218	SUPPLY OF WATER PUMPS FOR IRRIGATION IN VARIOUS WARDS OF BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20244152	PROVISION OF MEDICAL OUTREACH FOR MEN,WOMEN AND YOUTH IN EZZA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20250002	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN GOMBE, AND BAUCHI STATES	NEW	260,000,000
ERGP20245031	RENOVATION OF SOME DILAPIDATED SCHOOLS IN KURA/MADOBI/GARUN MALAM FEDERAL CONSTITUENCY		20,000,000
ERGP20245131	SUPPLY OF SCHOOL MATERIAL IN ODI TOWN, KOLGA, BAYLESA TOWN, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	37,500,000
ERGP20245411	SUPPLY AND DISTRIBUTION OF SEWING MACHINE TO WOMEN IN KURA/MADOBI/GARUNMALLAM KANO	NEW	25,000,000
ERGP20245490	SUPPLY OF MOTORCYCLES AND SEWING MACHINE FOR YOUTH AND WOMEN IN BATSARI, SAFANA/DANMUSA, KASTINA	NEW	25,000,000
ERGP20245902	SUPPLY OF DRUGS AND MEDICAL OUTREACH IN ONDO NORTH SENATORIAL DISTRICT		50,000,000
ERGP20245904	CLEARING OF LANDS AND PLANTING OF OIL TREES IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		50,000,000
ERGP20246416	PURCHASE OF TRICYCLE FOR YOUTHS IN ONDO NORTH SENATORIAL DISTRICT		150,000,000
ERGP20246675	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT AIN ODIGBO AND ILE-OLUJI/OKE IGBO LGA OF ONDO SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246734	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MAIHA AND MADAGALI LGAs.	NEW	100,000,000
ERGP20247491	RENOVATION OF APOSTOLIC NURSERY AND PRIMARY SCHOOL, MIDIM-WATER SIDE, ABAK, ABOKI LGA, TARABA STATE LGA PRIMARY SCHOOL, ANGWAN MAIKYAN, ARAK WARD, SANGA LGA, KADUNA STATE	NEW	17,000,000
ERGP20245894	SUPPLY OF 300/33KV TRANSFORMERS WITH ACCESSORIES IN TARABA CENTRAL, HM TARABA STATE.		50,000,000
ERGP20246122	CONSTRUCTION AND FURNISHING OF 6 BLOCK CLASS ROOM ALONG MARKET ROAD IN GWAGWALADA AREA COUNCIL ABUJA	NEW	250,000,000
ERGP20246123	CONSTRUCTION AND FURNISHING OF 1 STOREY BUILDING OF 8 CLASSROOMS WITH TEACHER OFFICE AT ADAVI LOCAL GOVERNMENT	NEW	250,000,000
ERGP20250003	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN YOBE, ADAMAWA AND KANO STATES	NEW	250,000,000
ERGP20246124	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN MAMBILA GEMBU TARABA STATE	NEW	150,000,000
ERGP20246125	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS AGO ISHAGA AND IJU IBIYE COMMUNITIES	NEW	250,000,000
ERGP20246126	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IYANA ILOGBO	NEW	100,000,000
ERGP20246127	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN ALUEDE IN EDO STATE	NEW	100,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,368,327,591
21	PERSONNEL COST		407,866,542
2101	SALARY		266,176,048
210101	SALARIES AND WAGES		266,176,048
21010101	SALARY		266,176,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		141,690,494
210201	ALLOWANCES		102,040,930



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CODE	LINE ITEM	AMOUNT
21020111	REGULAR ALLOWANCES	102,040,930
210202	SOCIAL CONTRIBUTIONS	39,649,564
21020201	NHIS	13,308,802
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	26,340,762
22	OTHER RECURRENT COSTS	624,698,063
2202	OVERHEAD COST	624,698,063
220201	TRAVEL & TRANSPORT - GENERAL	62,922,483
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,524,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,397,896
220202	UTILITIES - GENERAL	29,819,236
22020201	ELECTRICITY CHARGES	15,601,068
22020203	INTERNET ACCESS CHARGES	4,949,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,929,500
22020205	WATER RATES	1,617,508
22020206	SEWERAGE CHARGES	5,722,160
220203	MATERIALS & SUPPLIES - GENERAL	41,980,498
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,000,485
22020302	BOOKS	685,000
22020303	NEWSPAPERS	815,932
22020304	MAGAZINES & PERIODICALS	425,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,053,381
220204	MAINTENANCE SERVICES - GENERAL	46,920,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,502,885
22020402	MAINTENANCE OF OFFICE FURNITURE	5,836,652
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,440,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,255,250
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,894,257
22020406	OTHER MAINTENANCE SERVICES	5,991,550
220205	TRAINING - GENERAL	28,473,848
22020501	LOCAL TRAINING	28,473,848
220206	OTHER SERVICES - GENERAL	216,910,827
22020601	SECURITY CHARGES	20,447,800
22020603	OFFICE RENT	175,000,000
22020606	CLEANING AND FUMIGATION SERVICES	21,463,027
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,100,264
22020701	FINANCIAL CONSULTING	13,183,707
22020703	LEGAL SERVICES	1,536,500
22020704	ENGINEERING SERVICES	2,046,807
22020705	ARCHITECTURAL SERVICES	2,668,750
22020706	SURVEYING SERVICES	1,515,000
22020709	AUDITING OF ACCOUNTS	9,149,500
220208	FUEL & LUBRICANTS - GENERAL	41,719,132
22020801	MOTOR VEHICLE FUEL COST	2,631,632
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	187,500
22020803	PLANT / GENERATOR FUEL COST	38,900,000
220209	FINANCIAL CHARGES - GENERAL	12,725,395
22020901	BANK CHARGES (OTHER THAN INTEREST)	761,796
22020902	INSURANCE PREMIUM	11,963,599
220210	MISCELLANEOUS	113,125,488
22021001	REFRESHMENT & MEALS	2,115,850
22021002	HONORARIUM & SITTING ALLOWANCE	10,967,651
22021003	PUBLICITY & ADVERTISEMENTS	22,915,818
22021006	POSTAGES & COURIER SERVICES	332,096
22021007	WELFARE PACKAGES	14,867,228
22021009	SPORTING ACTIVITIES	3,475,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,714,204
22021029	MONITORING ACTIVITIES & FOLLOW UP	44,678,264
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	6,059,202



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
23	CAPITAL EXPENDITURE		54,335,762,986
2302	CONSTRUCTION / PROVISION		54,293,762,986
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,293,762,986
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		202,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		185,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		122,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,784,762,986
2303	REHABILITATION / REPAIRS		42,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,000,000
23030113	REHABILITATION / REPAIRS - ROADS		42,000,000
	TOTAL PERSONNEL		407,866,542
	TOTAL OVERHEAD		624,698,063
	TOTAL RECURRENT		1,032,564,605
	TOTAL CAPITAL		54,335,762,986
	TOTAL ALLOCATION		55,368,327,591
0161022001 BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12202580	COMPLETION OF ROAD AT IKEIRIMA ROAD OSUBI, OKPE LGA, DELTA STATE	ONGOING	35,000,000
ERGP12204433	CONSTRUCTION OF DRAINAGES, TOWNSHIP ROAD AND SOLAR STREETLIGHT IN IDI ORI DISTRICT, OGUN STATE	NEW	45,000,000
ERGP12204447	RECONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD AT IBBI, TARABA STATE	NEW	42,000,000
ERGP12204453	CONSTRUCTION OF DRAINAGES AND TOWNSHIP ROADS IN JAHUN LGA, JIGAWA STATE	NEW	42,000,000
ERGP22202569	COMPLETION OF BORDER MARKET WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN OGRIAGBENE TOWN, DELTA STATE.	ONGOING	38,635,297
ERGP22202582	COMPLETION OF 100 SEATER CAPACITY MULTI PURPOSE HALL, KAZAURE, KAZAURE LGA, JIGAWA STATE.	ONGOING	45,000,000
ERGP22204405	COMPLETION AND FURNISHING OF SKILL ACQUISITION CENTRE IN FALIRE, GIREI LGA ADAMAWA STATE	ONGOING	33,000,000
ERGP22204413	RENOVATION AND EQUIPPING OF KOKO YOUTH AND WOMEN SKILL ACQUISITION CENTER IN KOKO BESSE LGA, KEBBI STATE	NEW	42,000,000
ERGP22204419	CONSTRUCTION OF BORDER MARKET IN OBANLIKU LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP22204440	CONSTRUCTION OF CONCRETE JETTY IN ROFIA, AGWARA LGA NIGER STATE	NEW	50,000,000
ERGP22212456	CONSTRUCTION OF CONCRETE WALKWAY SANDFIELD BASSAMBIRI	ONGOING	50,000,000
ERGP22212457	INSTALLATION OF 3 IN ONE SOLAR STREET LIGHTS IN EKPERIAMA, BAYELSA	ONGOING	50,000,000
ERGP22213211	CONSTRUCTION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE IN KWAYA KUSAR	ONGOING	1,000,000,000
ERGP22213214	REHABILITATION, EARTHWORKS AND RESURFACING OF 5KM AUGIE BYPASS, KEBBI.	ONGOING	650,000,000
ERGP23202574	FURNISHING OF BLOCK OF CLASSROOMS IN OKUNI, IKOM LGA, CROSS RIVER STATE.	ONGOING	15,000,000
ERGP23202576	FURNISHING OF BLOCK OF CLASSROOMS IN KAURA NAMODA, ZAMFARA STATE	ONGOING	15,000,000
ERGP23202579	FURNISHING OF BLOCK OF CLASSROOMS IN OBINEHIN, ONDO STATE	ONGOING	25,000,000
ERGP23204461	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN DOYA COMMUNITY, TANGAZA LGA OF SOKOTO STATE	NEW	50,000,000



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CODE	LINE ITEM		
ERGP23204465	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN NDITO EKA IBA COMMUNITY, IBENO LGA AKWA IBOM STATE	NEW	40,000,000
ERGP23204469	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN IZOU-KULE COMMUNITY, CROSS RIVER STATE	NEW	40,000,000
ERGP23212303	CONSTRUCTION OF EXAMINATION AND PERIMETER FENCING IN TUMU JUNIOR SECONDARY SCHOOL, AKKO FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP23213212	CONSTRUCTION OF A 3 NOS. BLOCKS OF THREE CLASSROOMS AND OFFICES IN A MODEL COMPREHENSIVE PRIMARY SCHOOL WITH BOREHOLES AND HEADMASTER'S RESIDENCE AT BALKORE, IN SOKOTO STATE	ONGOING	250,000,000
ERGP23213213	CONSTRUCTION OF A 3 NOS. BLOCKS OF THREE CLASSROOMS AND OFFICES IN A MODEL COMPREHENSIVE PRIMARY SCHOOL WITH BOREHOLES AND HEADMASTER'S RESIDENCE AT BALKORE, IN SOKOTO STATE	ONGOING	450,000,000
ERGP25202586	COMPLETION OF PRIMARY HEALTH CARE CENTRE IN GIWA EMMA COMMUNITY, LASSA LGA, BORNO STATE.	ONGOING	20,000,000
ERGP25204410	FURNISHING AND EQUIPPING OF ALREADY CONSTRUCTED PRIMARY HEALTH CENTRE IN ALENIBORO VILLAGE, ATISBO LGA, OYO STATE	ONGOING	30,000,000
ERGP25204425	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK AT KOLO KOLO COMMUNITY, WARRI NORTH LGA DELTA STATE	NEW	52,000,000
ERGP20241018	PROVISION OF SOLAR LIGHT IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY KWARA STATE		133,035,691
ERGP20241020	PROVISION OF EMPOWERMENT MATERIALS FOR FARMERS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY KWARA STATE		181,826,705
ERGP20241385	CONSTRUCTION OF MODERN MOTOR PARKS IN SABONGIDDA-ORA, UZEBBA AND AFUZE IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	600,000,000
ERGP20241393	EROSION CONTROL AND PROVISION OF DRAINAGES IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20241463	SUPPLY OF FARM INPUTS FOR FARMERS IN BOKKOS/MANGU FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP20241464	PROVISION OF ELECTRIFICATION AND ALTERNATIVE POWER IN BOKKOS/MANGU FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	50,000,000
ERGP20241552	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS DIFFERENT LOCATIONS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		99,185,304
ERGP20241553	SUPPLY AND DISTRIBUTION OF EXERCISE BOOKS TO SELECTED SCHOOLS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		99,185,304
ERGP20241554	TRAINING AND SUPPLY OF ECONOMIC EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		99,185,304
ERGP20241555	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		99,185,304
ERGP20241570	SUPPLY OF CHAIRS AND DESKS FOR SELECTED PRIMARY AND SECONDARY SCHOOLS IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE		49,592,652
ERGP20241572	ADVANCED ICT TRAINING FOR YOUTHS OF ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE		44,633,387



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CODE	LINE ITEM		
ERGP20241573	PROCUREMENT AND DISTRIBUTION OF DRUGS AND OTHER MEDICAL ITEMS TO HOSPITALS AND HEALTH CENTRES IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE		39,674,121
ERGP20241576	INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN APA AND AGATU OF APA/AGATU FEDERAL CONSTITUENCY.		296,879,407
ERGP20241585	PROVISION OF SECURITY GATES IN VARIOUS COMMUNITIES IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.		99,185,304
ERGP20241588	SUPPLY OF FARM INPUTS TO RURAL FARMS IN MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	99,185,304
ERGP20242073	REHABILITATION OF EKINRIN ADDE PALACE	ONGOING	150,000,000
ERGP20242074	SUPPLY OF RELIEF MATERIALS FOR WIDOWS IN IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	65,000,000
ERGP20242075	SUPPLY OF GENERATORS AND DEEPER FREEZERS FOR EMPOWERMENT OF YOUTHS AND WOMEN in LAGOS STATE	ONGOING	100,000,000
ERGP20242076	TRAINING OF ARTISANS IN SOME SELECTED FIELDS E.G FISHERY/POULTRY PRODUCTION, IN LAGOS STATE	ONGOING	100,000,000
ERGP20242077	TRAINING AND EMPOWERMENT OF SELECTED SMEs BUSINESS COOPERATIVES ON THE USE OF POS IN IKEJA,, LAGOS STATE	ONGOING	95,000,000
ERGP20242078	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON SKILLS ACQUISITION IN LAGOS	ONGOING	50,000,000
ERGP20242079	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON MODERN FARMING TECHNOLOGY IN LAGOS	ONGOING	70,000,000
ERGP20242080	PROVISION OF SKILLS ACQUISITION EQUIPMENT FOR WELDING, BARBING, SEWING AND HAIR DRESSING AT LAGOS STATE	ONGOING	100,000,000
ERGP20242081	GRANT TO SMALL AND MEDIUM BUSINESS PERSONS IN IKEJA LAGOS STATE	ONGOING	100,000,000
ERGP20242082	TRAINING AND EMPOWERMENT OF COUNCIL OF TRADITIONAL RULERS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20242083	PROGRAMMES FOR CONFLICT PREVENTION BETWEEN CONFLICTS PRONE COMMUNITIES AND DISTRIBUTION OF MATERIALS ON CONFLICT PREVENTION AND MANAGEMENT IN LAGOS STATE	ONGOING	100,000,000
ERGP20242084	PROVISION OF SEWING MACHINES, GRINDING MACHINES, TIRE PUMPING MACHINES IN LAGOS	ONGOING	100,000,000
ERGP20242085	SUPPLY OF ICT MATERIALS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20242086	ENTREPRENEUSHIP/DEVELOPMENT TRAINING FOR WOMEN AND SENSITIZATION OF YOUTHS ON ELECTION VIOLENCE IN IKEJA	ONGOING	55,000,000
ERGP20242087	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN LAGOS STATE.	ONGOING	75,000,000
ERGP20242088	SUPPLY AND DISTRIBUTION OF RICE IN SOME SELECTED AREAS IN IKEJA LAGOS STATE	ONGOING	50,000,000
ERGP20242089	CAPACITY BUILDING AND PROVISION OF TAKE UP GRANT TO SOME SELECTED ENTREPRENEURS IN IKEJA LGA, LAGOS STATE	ONGOING	60,000,000
ERGP20242090	TRAINING AND SUPPLY OF ICT EQUIPMENT FOR YOUTHS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20242091	PROVISION OF FURNITURE AND ICT EQUIPMENT IN SOME SELECTED SCHOOLS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	50,000,000
ERGP20242092	PROCUREMENT AND DISTRIBUTION OF TRICYCLES FOR YOUTH AND WOMEN DEVELOPMENT IN LAGOS	ONGOING	100,000,000



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CODE	LINE ITEM		
ERGP20242093	PROVISION OF POVERTY ALLEVIATION: EMPOWERMENT MATERIALS TO WOMEN IN IKEJA FEDERAL CONSTITUENCY, LAGOS	ONGOING	70,000,000
ERGP20242094	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN IKEJA FEDERAL CONSTITUENCY, LAGOS	ONGOING	50,000,000
ERGP20242095	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN IKEJA, LAGOS	ONGOING	50,000,000
ERGP20242096	TRAINING ON ANIMALS' FEEDS PRODUCTION FOR WOMEN AND YOUTHS IN LAGOS	ONGOING	70,000,000
ERGP20242097	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ECOMMERCE IN LAGOS	ONGOING	50,000,000
ERGP20242098	EMPOWERMENT AND TRAINING PROGRAMME FOR PHYSICALLY CHALLENGED IN VARIOUS COMMUNITIES INH LAGOS STATE	ONGOING	70,000,000
ERGP20242099	CAPACITY BUILDING AND PROVISION OF TAKE UP GRANT TO SOME SELECTED ENTREPRENEURS IN IKEJA LGA, LAGOS STATE	ONGOING	75,000,000
ERGP20242100	EROSION CONTROL / RECLAMATION AND CONSTRUCTION OF 1.1KM ITEDO AMURO / IRUNDA ROAD TO SPUR ON KABBA-ILORIN ROAD IN ISANLU YAGBA EAST LGA KOGI STATE	NEW	150,000,000
ERGP20242101	SUPPLY OF FOOD ITEM IN LAGOS STATE	NEW	40,000,000
ERGP20242168	TRAINING AND EMPOWERMENT OF SELECTED MEMBERS OF AWKA NORTH/SOUTH FEDERAL CONSTTUENCY		50,000,000
ERGP20242171	CONSTRUCTION AND INSTALLATION OF SOLAR LIGHT AT OPELLA EDO STATE.	NEW	50,000,000
ERGP20242172	PROVISION OF SOLAR POWERED STREETLIGHTS ACROSS DIFFERENT LOCATIONS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	35,000,000
ERGP20242173	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AMAC FCT ABUJA.	NEW	100,000,000
ERGP20242174	SUPPLY AND DISTRIBUTION OF EXERCISE BOOKS TO SELECTED SCHOOLS IN OREDO FEDERAL CONSTITUENCY, EDO STATE	NEW	35,000,000
ERGP20242175	TRAINING AND SUPPLY OF ECONOMIC EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN OREDO FEDERAL CONSTITUENCY. EDO STATE.	NEW	30,000,000
ERGP20242176	REHABILITATION OF KWATURU TO SABON SARKI ROAD KADUNA STATE	ONGOING	700,000,000
ERGP20242177	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU /YUSUFARI/ MACHINA / KARASUWA FEDERAL CONSTITUTENCY OF YOBE STATE	NEW	100,000,000
ERGP20242178	SUPPORT GRANTS TO UNEMPLOYED YOUTHS AND WOMEN IN KUBWA ABUJA.	NEW	50,000,000
ERGP20242179	SUPPLY OF POVERTY ALLEVIATION AND EMPOWERMENT ITEMS IN ILORIN WEST, KWARA STATE	NEW	50,000,000
ERGP20242180	SENSITIZATION PROGRAMME FOR WOMEN AND YOUTHS ON DRUG ABUSE IN IBARAPA CENTRAL AND NORTH FEDERAL CONSTITUENCY, OYO STATE.	NEW	30,000,000
ERGP20242181	SENSITIZATION PROGRAMME FOR WOMEN AND YOUTHS ON DRUG ABUSE IN EZI-UKWU COMPOUND, ASAGA VILLAGE AROCHUKWU LGA ABIA STATE	NEW	50,000,000
ERGP20242182	AGRO BUSINESS TRAINING AND STARTUP EQUIPMENT IN SELECTED AREA OF ALORE AND ILORIN WEST LGA KWARA STATE.	NEW	20,000,000
ERGP20242183	SUPPLY OF COCOA SEEDLINGS IN OSUN STATE	NEW	20,000,000
ERGP20242275	CONSTRUCTION AND RENOVATION OF CLASSROOMS IN SCHOOLS IN IJEBU-ODE/ODOGBOLU/IJEBU NORTH EAST, FEDERAL CONSTITUENCY, OGUN STATE		150,000,000
ERGP20242278	RENOVATION OF CLASSROOMS ABEEKUTA SOUTH, OGUN STATE		50,000,000



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CODE	LINE ITEM		
ERGP20242295	INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20242307	CONSTRUCTION OF PUBLIC TOILETS IN COMMUNITIES IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP20242314	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS SECONDARY SCHOOLS IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20242316	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ARTISAN IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20242321	SUPPLY OF EMPOWERMENT MATERIALS IN ODO--OTIN/BORRIPE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE..	NEW	50,000,000
ERGP20242323	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ODO--OTIN/BORRIPE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP20242337	PROVISION OF RICE GRAINS ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20242372	CONSTRUCTION OF ROADS IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	200,000,000
ERGP20242462	CONSTRUCTION OF BADDEGI TOWNSHIP ROAD WITH DRAINS, KERBS AND ALL IN ONE SOLAR STREETLIGHTS NIGER STATE	ONGOING	240,909,091
ERGP20242463	CONSTRUCTION OF ROAD WITH DRAINS, KERBS, ROAD SIGNS AND SOLAR STREETLIGHTS FROM SMALL MARKET TO BTC JUNCTION IN UMARU MAJIGI A, B AND NASSARAFU WARD AND COMMUNITIES	ONGOING	136,363,636
ERGP20242472	ELECTRIFICATION OF SELECTED RURAL COMMUNITIES IN GBAKO LGA, NIGER STATE	ONGOING	181,818,182
ERGP20242486	SUPPLY OF WATER PUMPS AND MOTORCYCLES TO ISA-SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	36,363,636
ERGP20243147	MAINTENANCE OF SELECTED COMMUNITY ACCESS ROADS IN AROCHUKWU AND OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	NEW	40,000,000
ERGP20243148	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT SELECTED AREAS WITHIN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	50,000,000
ERGP20243149	CASH GRANT AS SUPPORT TO STUDENTS AND TRADERS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	35,000,000
ERGP20243150	CAPACITY BUILDING ON PALM PLANTATION MANAGEMENT IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP20243151	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP20243152	COMPLETION OF CIVIC CENTRE AT NKWA IN IBIONO IBOM LGA, ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	40,000,000
ERGP20243153	CONSTRUCTION/ EQUIPING OF SKILL ACQUISITION CENTRE, UUA EDET OBO, OBOT AKARA LOCAL GOVERNMENT AREA	NEW	200,000,000
ERGP20243155	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN EKUREKU ABI LOCAL GOVERNMENT AREA, ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	150,000,000
ERGP20243156	BUILDING OF SECURITY POST, FENCING AND CONSTRUCTION OF EKUREKU CIVIC CENTRE IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	50,000,000



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ERGP20243157	EMPOWERMENT OF YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN ETSAKO EAST, WEST AND CENTRAL LGA IN EDO STATE.	NEW	20,000,000
ERGP20243158	DISTRIBUTION OF SCIENCE KIDS TO SELECTED SECONDARY SCHOOL IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVER STATE	NEW	100,000,000
ERGP20243159	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOUTHERN IJAW FEDERAL CONSTITUENCY OF BAYELSA STATE	NEW	100,000,000
ERGP20243160	SUPPLY OF EDUCATIONAL MATERIALS WITH DESK AND CHAIRS TO SOME SELECTED SCHOOLS IN SOUTHERN IJAW FEDERAL CONSTITUENCY OF BAYELSA STATE	NEW	100,000,000
ERGP20243161	TRAINING ON FASHION, HAIR DRESSING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	75,000,000
ERGP20243162	PROVISION OF 1 (ONE) W23 FIBER BOATS, 1 (ONE) 200 HP YAMAHA ENGINE, 25 HP & 40 HP YAMAHA ENGINES IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	85,000,000
ERGP20243163	PROVISION OF INSTALLATION OF SOLAR STREET LIGHTS IN WARRI	ONGOING	40,000,000
ERGP20243164	PROVISION OF EDUCATIONAL MATERIALS TO SOME SELECTED PUBLIC SCHOOLS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE		30,000,000
ERGP20243165	CONSTRUCTION OF PUBLIC TOILETS IN VARIOUS LOCATIONS IN IBADAN NORTH-EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY		100,000,000
ERGP20243169	SENSITISATION PROGRAMME ON DRUG ABUSE FOR YOUTH IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20243170	SUPPLY AND INSTALLATION OF TRANSFORMER IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20243171	CAPACITY BUILDING FOR YOUTH AND WOMEN IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20243172	GRADING OF SEVERAL RURAL ROADS AND REHABILITATION OF 500M ROADS IN IREWOLEDE FEDERAL CONST, OSUN STATE	NEW	200,000,000
ERGP20243173	ENTREPRENEURSHIP TRAINING AND SUPPLY OF EMPOWERMENT ITEMS IN IKEJA, LAGOS STATE.	NEW	200,000,000
ERGP20243174	PROVISION IN SOLAR STREETLIGHTS IN OSHODI/ OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20243175	PROVISION OF WATER BOREHOLES IN OSHODI/OSHODI/ISOLO 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20243176	RENOVATION AND FURNISHING OF SELECTED SCHOOLS ACROSS IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE		70,000,000
ERGP20243177	RENOVATION OF HOSPITAL WARDS GENERAL HOSPITAL NEW - BUSSA IN AGWARA/BORGU FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP20243178	CONSTRUCTION OF SCHOOL CLASSROOMS IN SULEJA LGA SULEJA/TAFA/GURARA, FEDERAL CONSTITUENCY NIGER STATE	NEW	60,000,000
ERGP20243179	SUPPLY AND INTSALLATION OF SOLAR STREET LIGHT APA/AGATU FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20243180	WOMEN/YOUTH EMPOWERMENT APA/AGATU FEDERAL CONSTITUENCY BENUE STATE.	NEW	50,000,000
ERGP20243181	STRATEGIC TRAINING/ EMPOWERMENT FOR UNEMPLOYED YOUTHS AND UNSKILLED WOMEN APA/AGATU FEDERAL CONSTITUENCY BENUE STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP20243182	3 NOS. BLOCK OF 2 CLASSROOM WITH AN OFFICE, FURNITURE AND SOLAR PANELS IN SELECTED SCHOOLS BURUKU FEDERAL CONSTITUENCY BENUE STATE.	NEW	102,000,000
ERGP20243183	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE GBOKO/TARKA BENUE FEDERAL CONSTITUENCY BENUE STATE.	NEW	200,000,000
ERGP20243184	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT MAKURDI/GUMA FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20243185	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT OF YOUTHS MAKURDI/GUMA FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20243186	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN CHUKWUEMEKA ODIMEGWU UNIVERSITY ULI CAMPUS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20243187	PROVISION OF COMPUTER, LAPTOPS, PRINTERS AND OTHER EDUCATIONAL STANDARD AND QUALITY OF LEARNING IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20243188	CONSTRUCTION OF ROAD FROM KILEMA LAFIA TO UNGUWAN TONI LAFIA/OBI FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	50,000,000
ERGP20243189	SUPPLY OF SOLAR IRRIGATION PUMP MACHINES FOR FARMERS IN ILLORIN WEST/ASA FEDERAL CONSTITUENCY KWARA STATE	NEW	40,000,000
ERGP20243190	CONSTRUCTION AND EQUIPPING PRIMARY HEALTHCARE CENTRE IN BOKKOS LGA, MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20243191	ACCESS ROAD IN KWALLA-KWOOR-DOEMAK QUA'AN PAN LGA MIKANG/QUA'AN PAN/SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP20243192	SUPPLY OF CHEMICAL FERTILIZER IN JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20243193	ASHPHUT ROADS IN RIGACHIKUN - JALLO ROAD AND VARIOUS LOCATIONS IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20243194	INSTALLATION OF SOLAR STREET LIGHTS IN KANKIA/KUSADA/INGAWA IN FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243195	AGRO TRAINING AND SKILLS ACQUISITION ON FISHERY, ANIMAL HUSBANDY, POULTRY IN KANKAI/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243196	CONSTRUCTION OF A RURAL ROAD (4) FROM GIDAN SARKI TO AMBARUWA TOWN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP20243197	RENOVATION OF FOUR (4) OF SOME SELECTED PRIMARY SCHOOLS IN THE ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP20243198	PROVISION OF SOLAR POWERED STREET LIGHTS IN KANYA TOWN OF BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20243199	RENOVATION/CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED AREA IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20243200	PROVISION OF BOREHOLES IN SELECTED AREA OF ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243201	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREA OF ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243202	RENOVATION OF DISPENSARY CENTERS IN GWARZO TOWN AND KABO TOWN WITHIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000



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CODE	LINE ITEM		
ERGP20243203	SUPPLY AND INSTALLATION OF SOLAR POWERD STREET LIGHTS IN ZURU, FAKAI, DANKO- WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20243204	PROVISION OF SOLAR STREET LIGHTS (3 IN-1) TO IN THE FOLLOWING AREAS, MAIYAMA LGC, MAIYAMA, GIWA TAZO, ANDRE, KURRUNKUDU. ALL IN MAIYAMA/KOKO-BASSE FEDERAL CONSTITUENCY: KOKO BASSE LGC: JADADI SHIBA. MANYAN TAFUKA. KASUWAN DAJI KOKO. ALL IN MAIYAMA/KOKO BASSE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20243208	SUPPLY OF FERTILIZER, PESTICIDES, IRRIGATION PUMPS IMPLEMENTS AND OTHER FARM INPUT FOR FARMERS IN ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20243209	RENOVATION OF COMPREHENSIVE HEALTH CENTER IN IBI LGA, WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20243210	RENOVATION OF DAMPAR HEALTH CARE CENTER IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20243211	PROVISION OF BOREHOLES IN VARIOUS LOCATIONS IN TAKUM, DONGA, AND USSA LOCAL GOVERNMENT	NEW	50,000,000
ERGP20243212	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN AZARE TOWN, KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	65,000,000
ERGP20243215	CONSTRUCTION OF YOUTHS & WOMEN TRAINING CENTERS IN NINGI/WARJI, BAUCHI STATE	NEW	100,000,000
ERGP20243217	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20243219	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP20243428	TRAINING OF TRADITIONAL RULERS ON PEACE AND SECURITY IN IKEJA FEDRAL CONSTIYUENCY,LAGOS STATE		614,245,840
ERGP20243429	SUPPLY OF KEKENAPEP TO SELECTED FCT YOUTS	NEW	50,000,000
ERGP20243430	SUPPLY OF MOTORCYCLES TO SELECTED AROCHUKWU YOUTHS	NEW	50,000,000
ERGP20243431	SUPPLY AND INSTALLATION OF TRANSFORMERS AT UMUEJI UFUMA OZU NORTH/ ANAMBRA STATE.	NEW	50,000,000
ERGP20243432	TRAINING AND EMPOWERMENT OF ASAFA YOUTHS IN AROCHUKWU ABIA. STATE	NEW	50,000,000
ERGP20243433	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN AYOBAMI PENNY DERIHK ROAD AYENI ESTATE,2ND PHASE ILESA.	NEW	50,000,000
ERGP20243434	RECONSTRUCTION OF FAILED BRIDGE IN GBAKOGI VILLAGE, KATCHA LGAs. OF NIGER STATE	NEW	100,000,000
ERGP20243435	CASH GRANT FOR INDIGENT MARKET WOMEN IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE		55,911,100
ERGP20243436	INSTALLATION OF SOLAR STREET LIGHT AT OMU-EREBE ROAD,OMU IJEBU, EJIRIN ROAD IN ODOGBOLU L.G. OGUN STATE	NEW	50,000,000
ERGP20243437	CONSTRUCTION OF SOLAR LIGHT IN EKENI TOWN, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20243438	SUPPLY OF (SEVENO SEATER MINI BUSES ACROSS CROSS RIVER CENTRALSENATORIAL DOSTRICT OF CROSS RIVER STATE	NEW	80,000,000
ERGP20243439	CONSTRUCTION OF SOLAR LIGHT IN EKENI TOWN, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20243440	PROVISION OF SECURITY TRAINING FOR SELECTED YOUTHS IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP20243441	PROVISION OF SOLAR LIGHT IN FUNE LOCAL GOVERNMENT	NEW	100,000,000
ERGP20243442	PROVISION OF SOLAR LIGHT IN FIKA LOCAL GOVERNMENT	NEW	200,000,000
ERGP20243443	PROVISION OF SOLAR LIGHT IN POTIKUM LOCAL GOVERNMENT	NEW	100,000,000



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CODE	LINE ITEM		
ERGP20243444	TRAINING AND EMPOWERMENT OF YOUTH ON SOLAR ENERGY IN OGBARU LGA, ANAMBRA STATE	NEW	30,437,809
ERGP20243445	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN DIFFERENT LOCATIONS IN GURI AND BIRNIWA, JIGAWA STATE		250,000,000
ERGP20243446	RENOVATION OF RUMUAWHOR COUNCIL OF CHIEFS HALL, EMOHUA LOCAL GOVERNMENT AREA, RIVER STATE	NEW	15,000,000
ERGP20243447	EMPOWERMENT FOR YOUTHS AND WOMEN IN EGOR/IKPOBA FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP20243448	SURFACE DRESSING AND ASPHALT ON 1.1 KM ROAD IN BETE	NEW	120,000,000
ERGP20243449	SUPPLY OF COMPUTERS TO IKOT EKPENE/ESSEIN UDIM/OBOT AKARA, FEDERAL CONSTITUENCY, AKWA IBOM STATE		15,000,000
ERGP20243450	RENOVATION OF GAMMO FAGORE DISPENSARY IN KABO LGA, OF KABO/GWARZO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20243451	RENOVATION OF LOCAL GOVERNMENT EDUCATION AUTHORITY (LGEA) IN IREWOLE FEDERAL CONSTITUENCY OF OSUN STATE	NEW	20,000,000
ERGP20243452	Empowerment for Youths and Women in Egor/Ikpoba-Okha Federal Constituency, Edo State	NEW	10,000,000
ERGP20243453	PROVISION OF 3 NOS SOLAR POWERED BOREHOLES IN 3 PRIMARY HEALTHCARE FACILITIES IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243454	PROCUREMENT OF MEDICAL EQUIPMENTS/DRUGS FOR HEALTH CENTRES IN SELECTED COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20243455	MEDICAL OUTREACH TO SELECTED COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20243456	PROVISION OF MEDICAL OUTREACH AND SENSITIZATION PROGRAMME IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243457	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AND A HEADMASTER'S OFFICE AT LGEA PRIMARY SCHOOL, AKPALI, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.	NEW	50,000,000
ERGP20243458	PRINTING AND SUPPLY OF JOLLY PHONIC MATERIALS TO SELECTED SCHOOLS, GWANJE	NEW	32,806,080
ERGP20243459	SUPPLY OF FERTILIZER TO RURAL FARMERS IN SEVERAL LGAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	150,000,000
ERGP20243460	ROAD CONSTRUCTION IN ABBA NA-SHEHU, AKIN GOLD SMITH, AUDU KEN-KEN, SALIHU KARATU, TSOHO SALIHU KARATU, GARBA JIBIA AND INUWA KANO STREETS IN JOS NORTH, PLATEAU STATE	NEW	50,000,000
ERGP20243461	TRAINING ON SECURITY TECHNIQUES, CAPACITY BUILDING AND GRANTS TO INDIGENTS, YOUTHS AND ARTISANS OF OMAMBALA ZONE AND ONITSHA ZONE	NEW	50,000,000
ERGP20243462	SUPPLY OF IRRIGATION WATER PUMPS FOR DRY SEASON FARMING IN SELLECTED COMMUNITIES IN ADAMAWA SOUTH SENATORIAL DISTRICTS	NEW	15,000,000
ERGP20243463	EMPOWERMENT OF PHYSICALLY CHALLENGE PERSON WITH WHEEL CHAIRS	NEW	10,000,000
ERGP20243464	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP20243465	CONSTRUCTION OF ROADS, DRAINAGE & CULVERT IN POLICE ESTATE BY OLD AIRPORT ROAD NEAR IMMIGRATION COLLEGE SOKOTO	NEW	150,000,000
ERGP20243466	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KALTUNGO LOCAL GOVERNMENT, GOMBE STATE	ONGOING	25,000,000
ERGP20243467	PROVISION OF GRANT AND SCHORLASHIP FOR MARKET WOMEN AND STUDENTS IN ZURU, FAKAI, DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY.	NEW	100,000,000



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ERGP20243468	BACK TO SCHOOL/LEARNING MATERIALS FOR UNIVERSITY STUDENTS IN ZURU, FAKAI, DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY.	NEW	150,000,000
ERGP20243469	CONSTRUCTION OF ACCESS FEEDER ROAD IN PENI GABA/ PENI AMANA IN FAKAI LGA	NEW	60,000,000
ERGP20243470	THE APPLICATION OF INNOVATIVE MATERIALS FOR PROMOTION OF IMPROVED PLANTING TO ENHANCE FOOD SECURITY IN MANI/BINDAWA FEDERAL CONSTITUENCY KASTINA STATE	NEW	25,000,000
ERGP20243471	TRAINING AND EMPOWERMENT OF YOUTHS IN COSTUME MAKING, MAKE-UP AND MOVIE PRODUCTION IN SURULERE 2 FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20243472	SUPPLY OF WATER PUMPS FOR THE FARMERS OF YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20243473	SUPPLY OF WATER PUMPS FOR THE FARMERS OF GORONYO/GADA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20243474	PROVISION OF GRANTS TO WIDOWS IN SOME SELECTED COMMUNITIES IN OBUDU/BEKWARRA/OBANLIKU FEDERAL CONSTITUENCY OF CROSS RIVERS STATE.	NEW	50,000,000
ERGP20243475	SUPPLY OF BOOKS TO SCHOOLS IN CHAWAI,KAURU AND KUMANA IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP20243476	ELECTRIFICATION OF BADURU, WOKEBE & ELENBENU COMMUNITIES IN ZURU LGA.	NEW	125,000,000
ERGP20243477	RENOVATION OF PRIMARY SCHOOLS ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20243478	SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS AND EQUIPMENTS FOR EMPOWERMENT OF FARMERS IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE;	NEW	100,000,000
ERGP20243479	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ICT IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	50,000,000
ERGP20243480	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GAYA, AJINGI AMD ALBASU FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20243481	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES ACROSS THE COUNTRY	NEW	232,518,531
ERGP20243482	PURCHASE OF MOTOCYCLE IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	85,000,000
ERGP20243483	CONSTRUCTION OF ACCESS ROAD IN YARKASUWA, LERE FEDERAL CONSTITUTENCY, KADUNA STATE.	NEW	308,000,000
ERGP20243484	SUPPLY OF BOOKS TO SELECTED SCHOOLS IN YOLDE PATE COMMUNITY	NEW	50,000,000
ERGP20243485	MEDICAL OUTREACH TO VULNERABLE MEMBERS OF LERE FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP20243486	RENOVATION OF COTTAGE HOSPITAL TSARAGI	NEW	50,000,000
ERGP20243487	REHABILITATION OF KAIMA TOWNSHIP STREET LIGHTS IN KWARA STATE.	NEW	20,000,000
ERGP20243488	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED SMALL TOWNS IN OSUN CENTRAL.	NEW	300,000,000
ERGP20243489	SUPPLY OF BOOKS TO SELECTED SCHOOLS IN DAMARE COMMUNITY	NEW	50,000,000
ERGP20243490	SUPPLY OF BOOKS TO SELECTED SCHOOLS IN WURO HAUSA COMMUNITY	NEW	50,000,000
ERGP20243491	RENOVATION OF COMPREHENSIVE HEALTH CENTRE IN SHONGA, EDU LGA KWARA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20243492	EROSION CONTROL IN SOME SELECTED COMMUNITIES IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243493	PROVISION OF DRAINAGE AND ASPHALT LAYING IN OKUTA COMMUNITY IN KWARA STATE.	NEW	100,000,000



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CODE	LINE ITEM		
ERGP20244974	PROVISION OF FREE MEDICAL OUTREACH IN 5 COMMUNITIES OF BALANGA LOCAL GOVERNMENT	NEW	50,000,000
ERGP20244975	ENTREPRENEURIAL SKILLS ACQUISITION TRAINING /CAPACITY DEVELOPMENT FOR WOMEN IN 5 COMMUNITIES OF BALANGA LOCAL GOVERNMENT.	NEW	50,000,000
ERGP20244976	SUPPLY OF TRICYCLE TO ZANGO/BAURE FEDERAL CONSTITUENCY, KASTINA STATE	NEW	20,000,000
ERGP20244977	THREE MONTHS CAPACITY BUILDING PROGRAMME ON ICT COMPUTER SOFTWARE DEVELOPMENT FOR YOUTH IN BENUE SOUTH SENATORIAL DISTRICT		50,000,000
ERGP20244978	(4) RENOVATION OF INTERNAL ROAD IN OBUAMA DEGEMA LGA		50,000,000
ERGP20244979	SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE		50,000,000
ERGP20244980	EXTENSION OF ELECTRICITY AND PROVISION OF TRANSFORMERS TO ONIBEMBE AREA OF IREWOLE LGA IN OSUN WEST SENATORIAL DISTRICT.		50,000,000
ERGP20244981	SECURITY TRAINING FOR SELECTED SECURITY PERSONNEL IN ANSOSED, ANAMBRA STATE		50,000,000
ERGP20245123	CONSTRUCTION OF SOLAR STREET LIGHT IN OPOROMA TOWN, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245124	CONSTRUCTION OF SOLAR STREET LIGHT IN ANYAMA TOWN SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245125	CONSTRUCTION OF SOLAR STREET LIGHT IN UMBUGBENE TOWN SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245126	CONSTRUCTION OF CONCRETE LANDING JETTY IN FOROPAH TOWN SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245127	CONSTRUCTION OF CONCRETE LANDING JETTY IN EKENI TOWN SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245128	COMPLETION, EQUIPPING AND FURNISHING OF ON GOING RURAL BUILDINGS AT DANGURO AND OTHER AREAS LOT 1, 2, 3 & 4	NEW	100,000,000
ERGP20245130	CONSTRUCTION OF SOLAR STREET LIGHT IN YENIZUE EPIE TOWN, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	37,500,000
ERGP20245133	CONSTRUCTION OF 1KM CONCRETE PAVEMENT ROAD IN NEDUGO, GBARIAN, YELGA ,BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	37,500,000
ERGP20245137	PROVISION OF POWER STATION TO SMALL ENTERPRISES IN ANAMBRA SOUTH	NEW	62,500,000
ERGP20245138	INSTALLATION OF SOLAR POWERED STREETLIGHT IN ANAMBRA SOUTH	NEW	62,500,000
ERGP20245139	EMPOWERMENT OF MEN, WOMEN AND YOUTH IN ANAMBRA SOUTH	NEW	62,500,000
ERGP20245140	PROVISION OF STARTUP CAPITAL FOR MEN, WOMEN AND YOUTH IN ANAMBRA SOUTH	NEW	62,500,000
ERGP20245160	COMPLETING OF 1KM USUNG ETOK OBO/EDITAHA MARKET ROAD, AROUND GESTRIC POLYTECHNIC, IKOT UKANA, OBOT AKARA, AKWA IBOM	NEW	50,000,000
ERGP20245194	PROVISION FOR DRILING OF BOREHOLE AND RETICULATION FOR IRUA COMMUNITIES IN EDO CENTRAL	NEW	100,000,000
ERGP20245195	CONSTRUCTION OF CUVET AND EROSION CONTROL WORKS IN UDOMI COMMUNITY	NEW	50,000,000
ERGP20245196	PROVISION OF TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN EDO CENTRAL	NEW	50,000,000
ERGP20245207	COMPLETION OF BADGRY YOUTH DEVELOPMENT CENTER	NEW	500,000,000
ERGP20245217	TRAINING AND EMPOWERMENT OF YOUTHS IN TERTIARY EDUCATIONAL INSTITUTIONS IN ENTREPRENEURIAL STUDIES AND HANDCRAFTS	NEW	50,000,000
ERGP20245241	CONSTRUCTION OF IFE CITY ROADS ILE IFE OSUN	NEW	300,000,000



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CODE	LINE ITEM		
ERGP20245257	PROVISION OF SOALR STREET LIGHT AT Y/DADI AND OTHER SELECTED FARMING VILLAGES AND TOWNS - LOT 1, 2 & 3	NEW	100,000,000
ERGP20245258	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, EDO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245422	RURAL ELECTRIFICATION & EXTENSION OF 33KVA LINE TRANSMISSION FROM SUNKANI TO GARBA CHEDE IN BALI/ GASSOL, TARABA STATE.	NEW	50,000,000
ERGP20245435	CONSTRUCTION OF 50 SPACE PRIMARY HEALTH CENTRE IN DUTSE MARI	NEW	50,000,000
ERGP20245436	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN MAYALLO	NEW	50,000,000
ERGP20245437	PROVISION OF HOSPITAL EQUIPMENTS IN KOKO GENERAL HOSPITAL	NEW	50,000,000
ERGP20245455	SUPPLY OF TRACTORS FOR FARMERS IN BADE/ JAKUSKO, YOBE	NEW	25,000,000
ERGP20245498	TOTAL RENOVATION OF ORONA TOWN HALL ILARO	NEW	100,000,000
ERGP20245499	SUPPLY OF BAJA MOTORCYCLES TO THE YOUTHS OF IMEKO AND SANGO OTA COMMUNITIES	NEW	100,000,000
ERGP20245500	SUPPLY OF BAJA MOTORCYCLES TO THE YOUTHS OF AIYETORO COMMUNITIES	NEW	100,000,000
ERGP20245501	SUPPLY OF CUSTOMIZED EDUTIONAL MATERIALS TO STUNDENT IN OGUN WEST	NEW	100,000,000
ERGP20245760	ENTREPRENEURSHIP/DEVELOPMENT TRAINING FOR WOMEN AND YOUTH ON ELECTION MATTERS IN OSUN STATE.	NEW	50,000,000
ERGP20245765	CONSTRUCTION OF IFE CITY ROADS, ILE IFE, OSUN STATE	NEW	300,000,000
ERGP20245786	PROVISION OF FOOD ITEMS (RICE) TO FUNE LGA	NEW	250,000,000
ERGP20245787	PROVISION OF FOOD ITEMS (RICE) TO FIKA LGA	NEW	245,000,000
ERGP20245788	PROVISION OF FOOD ITEMS (RICE) TO NANGERE LGA	NEW	240,000,000
ERGP20245789	PROVISION OF FOOD ITEMS (RICE) TO POTISKUM LGA	NEW	240,000,000
ERGP20245790	PROVISION OF FOOD ITEMS (RICE) TO INTERNALLY DISPLACED PERSONS IN FIKA YOBE SOUTH	NEW	250,000,000
ERGP20245791	PROVISION OF FOOD ITEMS (RICE) TO INTERNALLY DISPLACED PERSONS IN FUNE, YOBE SOUTH	NEW	244,000,000
ERGP20245792	PROVISION OF FOOD ITEMS (RICE) TO INTERNALLY DISPLACED PERSONS IN POTISKUM, YOBE SOUTH	NEW	240,000,000
ERGP20245798	SKILL AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN POTISKUM LGA	NEW	250,000,000
ERGP20245799	SKILL AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN NANGERE LGA	NEW	250,000,000
ERGP20245800	SKILL AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN FIKA LGA	NEW	250,000,000
ERGP20245801	SKILL AND TRAINING DEVELOPMENT FOR WOMEN AND YOUTH IN FUNE LGA	NEW	250,000,000
ERGP20245802	CONSTRUCTION OF TOWNSHIP ROADS IN POTISKUM	NEW	400,000,000
ERGP20245803	PURCHASING AND INSTALLATION OF TRANSFORMERS IN POTISKUM LGA	NEW	400,000,000
ERGP20245804	PURCHASING AND INSTALLATION OF TRANSFORMERS IN NANGERE LGA	NEW	254,000,000
ERGP20245805	PURCHASING AND INSTALLATION OF TRANSFORMERS IN FIKA LGA	NEW	368,000,000
ERGP20245806	PURCHASING AND INSTALLATION OF TRANSFORMERS IN FUNE LGA	NEW	400,000,000
ERGP20245819	RENOVATION AND REHABILITATION OF A BLOCK OF 2 CLASSROOMS AT ALAOMA PRIMARY SCHOOL MGBALA COMMUNITY COMPRISES OF PRIMARY SIX (6) AND PRIMARY FIVE (5) CLASSROOMS INCLUDING STAFF OFFICES AND STORE IN MGBALA COMMUNITY		25,000,000
ERGP20245824	REHABILITATION OF AGUGWU AMAGU MPU COMMUNITY ROAD (ASPHALT), ANINRI LGA, ENUGU STATE	ONGOING	100,000,000



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CODE	LINE ITEM		
ERGP20245825	ANEKEORJI NZEREM ROAD REHABILITATION (ASPHALT), ANINRI LGA, ENUGU STATE	ONGOING	100,000,000
ERGP20245847	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN TO REDUCE POVERTY IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	125,000,000
ERGP20245858	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN SELECTED LOCATIONS IN EDO STATE	NEW	500,000,000
ERGP20245862	PROVISION OF SOLAR STREET LIGHT IN SELECTED TOWNS AND VILLAGES IN IJEBU-ODE/ODOGBOLU/IJEBU NORTH EAST FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20245911	PURCHASE OF SEWING MACHINES, MOTORCYCLES, FERTILIZERS AND WATER PUMPS FOR YOUTH EMPOWERMENT IN DZARA, WUDIVI AND OTHER SELECTED COMMUNITIES IN ADAMAWA STATE.		100,000,000
ERGP20245976	RECONSTRUCTION OF PRIMARY SCHOOLS IN ISIALNGWA NORTH, ISIALNGWA SOUTH AND OSISIOMA LGAS OF ABIA STATE.	NEW	450,000,000
ERGP20245977	RECONSTRUCTION OF SELECTED PRIMARY SCHOOLS IN OKE AKANNI AND IGERETA TUNTUN	NEW	450,000,000
ERGP20245978	RECONSTRUCTION OF PRIMARY HEALTH CENTERS IN IGBOGILA AND IDI ISIN AREAS	NEW	450,000,000
ERGP20245979	RECONSTRUCTION OF PRIMARY HEALTH CENTERS IN UMUAHIA SOUTH, UMUAHIA SOUTH AND IKWUANNO LGAS OF ABIA STATE	NEW	450,000,000
ERGP20245999	SKILL ACQUISITION TRAINING FOR YOUTH IN SELECTED AREAS OF EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP20246001	PURCHASE AND SUPPLY OD ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN EDO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246002	HIGHLY SPECIALISED SKILL TRAINING IN OIL, GAS AND MARINE SERVICES FOR 100 YOUTH IN RIVERS WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246008	REHABILITATION OF OTUNBA GBENGA DANIEL ROAD, OMU, OGUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246105	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS MAYERE AND OTHER LOCATIONS IN NORTH WEST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP20246106	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IPAKE AND IDOPETU/IDAMO COMMUNITIES	NEW	250,000,000
ERGP20246113	EMPOWERMENT OF YOUTH AND CHILDREN WITH GRINDING MACHINES, WATER PUMP, INTERLOCKING TOOLS, MECHANICAL TOOLS IN SELECTED DESISTUTE AREAS IN KONIFEWO IN SOUTH WEST.	NEW	250,000,000
ERGP20246114	INSTALLATION OF SOLAR STEET LIGHT IN SOME SELECTED INDIGENT AREAS IN IBORO, IGBOGILA & AJILEYE.	NEW	100,000,000
ERGP20246115	COMPLETION OF ROAD PROJECT FROM GOVERNORS LUDGE TO MARKET SQUARE IN KOGI	ON-GOING	100,000,000
ERGP20246116	PROVISION OF EMPOWERMENT MATERIALS GRINDING MACHINES, MATRASSES, MOTORCYCLES AND TRICYCLES TO YOUTHS IN SOME NECESSITOUS STATES IN NIGERIA	NEW	250,000,000
ERGP20246117	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN OKE OLA, OLORUNTELE AND IDIAYIN COMMUNITIES	NEW	250,000,000
ERGP20246118	INSTALLATION OF SOLAR STREET LIGHTS IN IBEREKODO COMMUNITY	NEW	50,000,000
ERGP20246119	UPGRADE OF UNOSI/ADOGO OLD ROAD IN AJAKUTA LOCAL GOVERNMENT KOGI STATE	NEW	250,000,000
ERGP20246120	REHABILITATION OF OKENE TOWNSHIP BENIN ROAD AND INSTALLATION OF SOLAR POWERED ALL IN ONE STREET LIGHT IN KOGI STATE	NEW	250,000,000



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CODE	LINE ITEM		
ERGP20246121	REHABILITATION OF ROAD AND CONSTRUCTION OF DRAINAGE WORK AT ADAVE KABBA ILORIN ROAD IN KOGI STATE	NEW	250,000,000
ERGP20246235	HEALTH CARE CENTRE IN AGATU LGA, BENUE SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246236	HEALTH CARE CENTRE IN APA LGA, BENUE SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246237	HEALTH CARE CENTRE IN OBI LGA, BENUE SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246238	HEALTH CARE CENTRE IN ADOKA LGA, BENUE SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246266	ASPHALT LAYING OF KAIAMA TOWNSHIP ROAD; EMIR PALACE TO SABO ROUNDABOUT/KAIAMA MARKET BYPASS	ONGOING	120,000,000
ERGP20246272	DESIGN AND CONSTRUCTION OF PROTOTYPE MODERN RURAL MARKETS IN SELECTED LOCATIONS IN NIGER EAST SENATORIAL DISTRICT		400,000,000
ERGP20246295	MOBILE LIBRARY/SMART CLASSROOM FOR ADAMAWA SOUTH SENATORIAL DISTRICT		300,000,000
ERGP20246313	CONSTRUCTION OF SOLAR BOREHOLES IN GOMBE CENTRAL SENATORIAL DISTRICT		400,000,000
ERGP20246322	REHABILITATION OF ROADS IN POTISKUM LOCAL GOVERNMENT		250,000,000
ERGP20246331	CONSTRUCTION OF 2 NOS. SKILL ACQUISITION CENTRES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	180,000,000
ERGP20246336	PURCHASE OF MOTORCYCLE IN KANO SOUTH SENATORIAL DISTRICT		300,000,000
ERGP20246337	PURCHASE OF TRICYCLE (OPEN BODY) IN KANO SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246343	PROVISION OF SOLAR STREET LIGHT IN KATSINA NORTH SENATORIAL DISTRICT OF KATSINA STATE		200,000,000
ERGP20246349	SUPPLY OF OPEN BODY 3 WHEELS CARGO MOTOR TRICYCLES TO FARMERS ACROSS KATSINA CENTRAL SENATORIAL DISTRICT		100,000,000
ERGP20246374	SUPPLY OF IRRIGATION EQUIPMENTS, JIGAWA SOUTH WEST SENATORIAL DISTRICT		100,000,000
ERGP20246400	REHABILITATION OF OBAFEMI AWOLOWO ROAD SAGAMU IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE		100,000,000
ERGP20246401	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE		100,000,000
ERGP20246402	CONSTRUCTION OF CULVERTS AND FLOOD CHANNELIZATION ON AYEDE-AYILA ROAD, OGUN EAST SENATORIAL DISTRICT, OGUN STATE		50,000,000
ERGP20246419	CONSTRUCTION AND FURNISHING OF 4 CLASSROOM BLOCK FOR NATIONAL OPEN UNIVERSITY OF NIGERIA (NOUN), IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE		120,000,000
ERGP20246420	CONSTRUCTION OF 1KM ROAD IN OSOGBO SENATORIAL DISTRICT, OSUN STATE		100,000,000
ERGP20246456	PROVISION OF SECURITY CCTV CAMERAS FOR DESIGNATED LOCATIONS WITHIN ANSOSED, ANAMBRA STATE		100,000,000
ERGP20246457	SUPPLY AND INSTALLATION OF CCTV CAMERAS FOR SECURITY PURPOSES ACROSS SELECTED HOTSPOTS WITHIN ANSOSED, ANAMBRA STATE		100,000,000
ERGP20246458	PROVISION OF WALKIE TALKIES FOR SECURITY PERSONNELS TO HELP THE FIGHT AGAINST INSECURITY IN ANSOSED, ANAMBRA STATE		100,000,000
ERGP20246459	SUPPLY AND DISTRIBUTION OF COMMUNICATION GADGETS (WALKIE TALKIES) TO SELECTED SECURITY OUTFITS/PERSONNELS WITHIN ANSOSED, ANAMBRA STATE		100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246476	PURCHASE OF VEHICLES FOR EMPOWERMENT AND MASS TRANSIT FOR IMO EAST SENATORIAL DISTRICT		100,000,000
ERGP20246477	PURCHASE OF MINI BUSES FOR MASS TRANSIT FOR IMO EAST SENATORIAL DISTRICT		150,000,000
ERGP20246499	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN ODEWARI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		100,000,000
ERGP20246500	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN EZETU COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		50,000,000
ERGP20246501	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT TAMIC ROAD, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		50,000,000
ERGP20246502	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN IKEBIRI, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		30,000,000
ERGP20246503	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN OBUNAGHA, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		70,000,000
ERGP20246504	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN ODI, KOLGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		50,000,000
ERGP20246505	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN OPOKUMA, KOLGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		50,000,000
ERGP20246527	CONSTRUCTION OF UDOMI LINK EDO CENTRAL SENATORIAL DISTRICT, EDO STATE		200,000,000
ERGP20246528	CONSTRUCTION OF CULVET & EROSION CONTROL WORKS IN UDOMI COMMUNITY IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE		200,000,000
ERGP20246538	ROAD REHABILITATION OF OROSIKIRI RURAL ROAD IN BONNY OF BONNY LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVER STATE		200,000,000
ERGP20246571	CONSTRUCTION OF BLOCK OF CLASSROOMS AT MAINA MODEL SCHOOL BEHIND 500 HHousing DOMA ROAD, LAFIA, NASARAWA STATE	NEW	20,000,000
ERGP20246581	CONSTRUCTION OF HAND PUMP BOREHOLES ACROSS GWARZO/ KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246592	GRANT FOR VULNERABLE FAMILIES IN KANO MUNICIPAL	NEW	30,000,000
ERGP20246596	SUPPLY OF MOTORCYCLES FOR THE EMPOWERMENT OF YOUTH IN TARAUNI FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20246616	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN EDO SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246618	SUPPLY OF EXERCISE BOOKS IN FWAVWEI-JIKU, RAYFIELD	NEW	20,000,000
ERGP20246619	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN TUDUN/S	ONGOING	20,000,000
ERGP20246620	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN GALADIMAWA II	NEW	20,000,000
ERGP20246621	PROVISION OF START UP CAPITAL FOR YOUTHS IN ANSOSED IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246623	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT ACROSS KADUNA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246627	CONSTRUCTION OF RURAL ROAD IN KATSINA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246633	SUPPLY OF GRANDING MACHINES, BARBING KITS AND SALOON EQUIPMENTS TO YOUTHS, WOMEN AND WIDOWS IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246643	CONSTRUCTION OF CONCRETE WALK WAY WITH SIDE DRAINAGE IN BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000



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CODE	LINE ITEM		
ERGP20246657	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT TO SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246688	PURCHASE OF MOTOR CYCLES TO CITIZENS OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246696	REHABILITATION OF INTERNAL ROADS IN AVIARA, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20246722	ELECTRIFICATION OF DANKALI-ONYANGEDE, OHIMINI LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20246723	ELECTRIFICATION OF ELULU-OGLEWU, OHIMINI LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20246792	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246813	PROVISION OF MOTORISED BOREHOLES IN RURAL COMMUNITIES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000
ERGP20246818	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, EDO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246819	PURCHASE AND SUPPLY OF THREE 300KVA TRANSFORMER	NEW	100,000,000
ERGP20246829	PROVISION OF SURVEILLANCE CAMERAS IN NNEWI NORTH LGA, ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP20246830	PROVISION OF SURVEILLANCE CAMERAS IN NNEWI NORTH LGA, ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP20246831	PROVISION OF SURVEILLANCE CAMERAS IN ORUMBA NORTH AND ORUMBA SOUTH LGA, ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP20247304	SUPPLY DISTRIBUTION OF RELIEF MATERIALS TO VICTIMS OF FLOOD IN SHIRORO, MUNYA, SULEJA, MINNA, RAFI AND PAIKORO LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP20247305	ROAD REHABILITATION OF SELECTED KAGARA COMMUNITY ROADS (ASPHALT) AND GWADA, NIGER STATE.	NEW	220,000,000
ERGP20247306	RENOVATION OF CLASSROOM AND HOSTELS IN SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP20247307	CONSTRUCTION OF NEW TOWN HALLS IN SABON WUSE AND GURARA IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	200,000,000
ERGP20247308	RENOVATION AND UPLIFT OF MINNA CENTRAL MOSQUE, AND OTHER MOSQUE AND WORSHIP CENTERS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247309	CONSTRUCTION OF ORPHANAGE HOME, SCHOOL AND PLAY GROUND IN MINNA NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247310	SUPPLY OF SPORTS EQUIPMENTS AND IMPROVEMENT OF SPORTS FACILITIES ACROSS LGAS IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247311	SUPPLY OF DOUBLE CRANK ABS BED WITH PLASTIC RAILS, MATTRESSES, PILLOWS AND BEDSHEETS IN HOSPITALS & HEALTH CENTERS ACROSS NIGER EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP20247312	SUPPLY OF WHEEL CHAIRS FOR DISABLES, HOSPITALS & HEALTH CENTERS ACROSS NIGER EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247313	SUPPLY OF HOSPITALS LABORATORY EQUIPMENTS TO HOSPITALS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247314	SUPPLY OF PERSONAL PROTECTION EQUIPMENTS FOR HOSPITALS & HEALTH CENTERS ACROSS NIGER EAST SENATORIAL DISTRICT NIGER STATE	NEW	100,000,000
ERGP20247315	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED WARDS IN NIGER EAST SENATORIAL DISTRICT NIGER STATE	NEW	200,000,000
ERGP20247316	PROVISION OF HAND PUMP BOREHOLES IN SELECTED COMMUNITIES IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000



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CODE	LINE ITEM		
ERGP20247317	EMPOWERMENTBY CONDITIONAL CASH TRANSFER TO YOUTHS IN GOVA , MASKOKA AND OTHER COMMUNITIES IN ADAMAWA STATE	NEW	100,000,000
ERGP20247349	PROVISION AND CONSTRUCTION OF STUDY CENTRE IN NATIONAL OPEN UNIVERSITY, ISANLU, YAGBA EAST LOCAL GOVERNMENT AREA, KOGI STATE.	NEW	100,000,000
ERGP20247350	INSTALLATION OF SOLAR STREET LIGHT IN ANUKA	NEW	100,000,000
ERGP20247365	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT GOMBE CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247371	SUPPLY OF KEKE NAPEP TO ISAAC OKORO COMPOUNDS ASAGA VILLAGE AROCHUKWU ABIA STATE	NEW	100,000,000
ERGP20247383	SUPPLY OF SEVEN SEATER MINI BUSES ACROSS CROSS RIVER CENTRALSENATORIAL DOSTRICT OF CROSS RIVER STATE	NEW	80,000,000
ERGP20247402	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BADERI AND SOME SELECTED LOCATIONS		250,000,000
ERGP20247403	REHABILITATION/REPAIR AND FENCING OF JAKUSKO COMMUNITY CENTER		150,000,000
ERGP20247404	REHABILITATION/REPAIR AND FENCING OF JAJIMAJI COMMUNITY CENTER		150,000,000
ERGP20247405	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN HAUSARI WARD AND SOME SELECTED LOCATIONS		150,000,000
ERGP20247406	CONSTRUCTION OF TWO BEDROOMS JUNIOR STAFF QUARTERS IN FSTC GASHUA		300,000,000
ERGP20247407	ONGOING PROVISION OF WATER RETAINING STRUCTURE ON THE RIVER BANK IN GASHUA		200,000,000
ERGP20247482	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	20,000,000
ERGP20247490	RENOVATION OF LGA PRIMARY SCHOOL, ANGWAN MAIKYAN, ARAK WARD, SANGA LGA, KADUNA STATE	NEW	17,000,000
ERGP20247492	RENOVATION OF JENKAIGAMA PRIMARY SCHOOL, KARIM/LAMIDO LGA, TARABA STATE	NEW	16,000,000
ERGP20247525	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS	NEW	500,000,000
ERGP20247526	PURCHASE AND INSTALLATION OF TRANSFORMERS	NEW	200,000,000
ERGP20247527	ELECTRIFICATION OF IGORE COMMUNITY, APA LGA	NEW	200,000,000
ERGP20247531	UPGRADING OF RURAL HEALTHCARE CENTER IN NIGER SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247544	RECONSTRUCTION OF BURNT DOWN HOSTEL BLOCK AT GOERNMENT GIRLS SCIENCE SECONDARY SCHOOL, MAYO-BELWA, ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247549	CONSTRUCTION OF POLICE STATION AT ANYIASE IN KWANDE LGA, BENUE STATE	NEW	20,000,000
ERGP20247557	RENOVATION OF HAYIN-ALHAKI AND CHEDIYA PRIMARY HEALTH CENTER	NEW	50,000,000
ERGP20247608	PROVISION OF SOLAR STREET LIGHTS IN FUFURE TOWN, OF FUFURE LGA IN ADAMAWA STATE.	NEW	100,000,000
ERGP20247626	CONSTRUCTION OF ROAD IN FIKA LGA	NEW	500,000,000
ERGP20247636	CONSTRUCTION AND RENOVATION OF PRIMARY SCHOOLS IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247659	RURAL ROAD AND CULVERT CONSTRUCTION IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20247665	CONSTRUCTION/REHABILITATION OF RURAL COMMUNITY ROADS, DRAINAGE AND CULVERTS IN OBAFEMI, AKUTE AND OTHER LOCATIONS WITHIN THE SAME SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20247682	SUPPLY OF ALL IN ONE SOLAR LIGHTS AT GUBIO		20000000
ERGP20247733	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BIU AND SHANI, FC.	NEW	200,000,000
ERGP20247741	CONSTRUCTION OF MARKET LOCK-UP SHOPS AND STALLS WITH SOLAR POWERED BOREHOLES AND STREET LIGHTS IN ARMY BARRACK, BIU	ONGOING	500,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20247755	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS DIFFERENT LOCATIONS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20247773	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS AT FEDERAL CONSTITUENCY, KADUNA	NEW	40,000,000
ERGP20249999	CONSTRUCTION OF YASMA ROAD IN GANDU AREA, TAMBUWAL, SOKOTO STATE.		700,000,000
ERGP20250000	CONSTRUCTION OF ALERO ROAD RUNJIN SAMBO, SOKOTO STATE.		700,000,000
ERGP20250008	YOUTH EMPOWERMENT PROGRAMME IN SHINKAFI LGA, ZAMFARA STATE.		60,000,000
ERGP20250009	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT CROSS AND STOP EKETE INLAND AND DSC ORHUWHORUN, UDU LGA, DELTA STATE.		40,000,000
ERGP20250010	INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS AT ONDO WEST LGA, ONDO STATE.		40,000,000
ERGP20250011	WOMEN AND YOUTHS EMPOWERMENT PROGRAMME IN VARIOUS COMMUNITIES IN IMO STATE.		40,000,000
ERGP20250012	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT IN COLLEGE OF HEALTH SCIENCES UDUS, SOKOTO, SOKOTO STATE.		150,000,000
ERGP20250013	PROVISION OF TRAINING, EMPOWERMENT AND TAKE OFF GRANTS TO WOMEN AND YOUTHS OF ALOR IN ODEMIKI SOUTH LGA, ANAMBRA STATE	NEW	200,000,000
ERGP20250014	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ISIEKE ALOR IN IDEMILI SOUTH LGA OF ANAMBRA STATE	NEW	100,000,000
ERGP20250015	PRINTING AND SUPPLY OF CUSTOMIZED NOTEBOOKS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN ALOR AND SELECTED COMMUNITIES IN IDEMILI SOUTH LGA OF ANAMBRA STATE.	NEW	150,000,000
ERGP20250016	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ISIAGU, AMECHI-UWANI AWKWNANW, ENUGU SOUTH LGA, ENUGU STATE	NEW	50,000,000
ERGP20250017	AWARENESS AND SAFETY MEASURES AGAINST ARMED BANDITRY AND KIDNAPPING IN YAURI	NEW	150,000,000
ERGP20250018	INTERVENTION TO STOP THE SPREAD OF WASTE CONTAINING NATURALLY OCCURRING RADIOACTIVE MATERIALS (NORM AS A RESULT OF GOLD AND OTHER MINING ACTIVITIES IN NORTHWESTERN NIGERIA.	NEW	250,000,000
ERGP20250019	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED PLACES IN YELWA, KEBBI STATE	NEW	100,000,000
ERGP20250020	WOMEN EMPOWERMENT/ VOCATIONAL TRAINING PROGRAM FOR SELECTED WOMEN IN OTUKPA-OHBADIBO LGA BENUE STATE	NEW	100,000,000
ERGP20250021	EMPOWERMENT OF THE YOUTHS OF FIVE COMMUNITIES IN IHIAGWA OWEERI IMO STATE ON THE PRODUCTION OF SOLID BLOCKS FOR HOME CONSTRUCTION MADE OUT OF THE WASTE OF PYLINTINE BAGS LITTERED IN THE VARIOUS COMMUNITIES AND THE PURCHASE OF MACHINE AND IMPLEMENTS FOR THE PROJECT	NEW	100,000,000
ERGP20250022	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JAJI AND SOME SURROUNDING VILLAGES OF KADUNA STATE	NEW	100,000,000
ERGP20250023	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BK/FT OF KATSINA STATE	NEW	100,000,000
ERGP20250024	PROVISION OF WATER BOREHOLE OR CONSTRUCTION OF PERIMETER FENCING AT ALIYU MUSTAPHA COLLEGE, YOLA-SOUTH, ADAMAWA STATE	NEW	10,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20250025	CONSTRUCTION OF A CLASSROOM IN BELLO MAAJI LEA NURSERY SCHOOL, JADA LGA, ADAMAWA	NEW	10,000,000
ERGP20250026	CONSTRUCTION OR RENIVATION OF CLASSROOM IN JADA LEA CENTRAL PRIMARY SCHOOL, JADA LGA, ADAMAWA STATE.	NEW	10,000,000
ERGP20250027	CONSTRUCTION OR RENOVATION OF A CLASSROOM AT GWADABAWA PRIMARY SCHOOL, YOLA- NORTH, ADAMAWA	NEW	10,000,000
ERGP20250028	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT NGURU, GULANI LOCAL GOVERNMENT AREA	NEW	40,000,000
ERGP20250029	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN TAMBUWAL, TAMBUWAL LOCAL GOVERNMENT SOKOTO STATE	NEW	20,000,000
ERGP20250030	TRAINING OF YOUTHS ON AGRO ALLIED PRODUCTS AND INSTALLATION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN SELECTED COMMUNITIES OF CHARANCHI LOCAL GOVERNMENT IN KATSINA STATE	NEW	200,000,000
ERGP20250031	PROVISION OF GRINDING MACHINE, SEWING MACHINE AND FREEZER IN ALIERO, GWANDU, JEGA FEDERAL CINSTITUENCY, KEBBI STATE,	NEW	100,000,000
ERGP20250032	PURCHASE AND DISTRIBUTION OF FERTILIZER FOR FARMERS OF GORONYO/GADA FEDERAL CONSTITUENCY SOKOTO STATE.	NEW	100,000,000
ERGP20250033	SUPPLY AND EMPOWERMENT MATERIALS TO NASSARAWA FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP20250034	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER AT OBU MARKET, OWODE AND EREBE IN OMU-IJEBU, ODOGBOLU LGA, OGUN STATE	NEW	40,000,000
ERGP20250035	PROCUREMENT OF ICT EQUIPMENTS AT ODOGBOLU LGA, OGUN STATE	NEW	70,000,000
ERGP20250036	SUPPLY OF HOSPITAL EQUIPMENTS, DRUGS AND MEDICAL CONSUMABLES TO OKPANEHE PRIMARY HEALTH CARE CENTRE, ADOKA, OTUKPO LGA, BEUA STATE	NEW	70,000,000
ERGP20250037	PROVISION OF SENSITIZATION AND TRAINING OF YOUTHS AND ELDERS OF THE BORDER COMMUNITIES OF IDOMA, TIV, AND IGEDE OF BENUE STATE AND ENVIROS ON THE ROLE OF COMMUNICATIES IN NATIONAL DEVELOPMENT AND CO-EXISTANCE	NEW	70,000,000
ERGP20250038	BRIDGE AND EROSION CONTROL ATCRD LUGBE 1 FCT	NEW	50,000,000
ERGP20250039	SUPPLY OF RELIEF MATERIALS IN AMSHI TOWN JAKUSKO, YOBE STATE		85,000,000
ERGP20250040	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN KATAMMA/JAWUR WARDS JAKUSKO, YOBE STATE		85,000,000
ERGP20250041	EMPOWERMENT PROGRAMME FOR WOMEN & YOUTH ZABUDUM/DACHIA WARDS JAKUSKO YOBE STATE		50,000,000
ERGP20250042	ENTERPRENEURSHIP TRAINING & EMPOWERMENT FOR YOUTHS IBAFO COMMUNITIES IBAFO OGUN STATE		170,000,000
ERGP20250043	COMMUNITY SUPPORT PROGRAMME FOR INDIGENT WOMEN & YOUTH SHIRA, YERIMA SABONGIDA, NAMNAI & SENDIRDE WARDS GASSOL TARABA STATE		170,000,000
ERGP20250044	TRAINING & TAKEOFF GRANTS FOR WOMEN AND YOUTH IN DIFFERENT TRAITS SHINKAFI WARD, SHINKAFI ZAMFARA STATE		85,000,000
ERGP20250045	SUPPLY & DISTRIBUTION OF RELIEF MATERIALS FOR DISPLACED PERSONS SHIINKAFI AREWA SHINKAFI ZAMFARA STATE		85,000,000
ERGP20250046	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT MAIDUGURI METROPOLITAN COUNCIL (MMC) BORNO STATE		85,000,000
ERGP20250047	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT BAMA TOWN, BAMA BORNO		85,000,000
ERGP20250048	EMPOWERMENT PROGRAMME FOR WOMEN & YOUTH ETINAN COMMUNITIES ETINAN AKWA IBOM STATE		170,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20250049	EMPOWERMENT FOR WOMEN AND YOUTH NWAFOR ELOJI EZAKUNA WARD ISHIELU EBONYI STATE		85,000,000
ERGP20250050	CONSTRUCTION OF 7NOS SINGLE CELL CULVERTS ORUNGWUTA ROAD, EZEKUNA, EZZAGU WARD 2/NKOMORO EZEKUNA ISHIELU EBONYI STATE		85,000,000
ERGP20250051	EMPOWERMENT FOR WOMEN AND YOUTH YABA COMMUNITY ONDO WEST, ONDO STATE		85,000,000
ERGP20250052	EMPOWERMENT FOR WOMEN AND YOUTH SURULERE TOWN SURULERE LAGOS STATE		85,000,000
ERGP20250053	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT GUNDUMA VILLAGE KARU, NASARAWA STATE		85,000,000
ERGP20250054	SUPPLY OF FERTILIZER NINKORO VILLAGE KOKONA, NASARAWA STATE		85,000,000
ERGP20250055	SUPPLY OF WATER PUMPS, FERTILIZER, FARM INPUTS AND SEEDS FOR DRY SEASON FARMING IN KAZAURE TOWN, KAZAURE JIGAWA STATE		170,000,000
ERGP20250056	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN OVU, KOKORI & OKPARA COMMUNITIES ETHIOPE EAST & UDU LGAS DELTA STATE		170,000,000
ERGP20250057	CONSTRUCTION OF 12NOS MOTORIZED BOREHOLE WITH RESERVOIR OKEHI, ADAVI & AJAOKUTA TOWNS, AJAOKUTA, ADAVI OKEHI LGAS KOGI STATE		170,000,000
ERGP20250058	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT VARIOUS LOCATIONS & COMMUNITIES IDEATOR IMO STATE		85,000,000
ERGP20250059	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AMAIGBO COMMUNITIES NWANGELE IMO STATE		85,000,000
ERGP20250060	WOMEN & YOUTH TRAINING AND START UP CAPITAL UHINMORA=ORA COMMUNITY OWAN WEST EDO STATE		85,000,000
ERGP20250061	SUPPLY OF AGRICULTURAL INPUT IN KOKONA LOCAL GOVERNMENT, NASARAWA STATE.		100,000,000
ERGP20250062	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER AT KAURAN NAMODA LGA, ZAMFARA STATE.		35,000,000
0161025001	BUREAU OF PUBLIC SERVICE REFORMS (BPSR)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		545,414,734
21	PERSONNEL COST		86,285,151
2101	SALARY		55,667,839
210101	SALARIES AND WAGES		55,667,839
21010101	SALARY		55,667,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,617,312
210201	ALLOWANCES		22,267,136
21020111	REGULAR ALLOWANCES		22,267,136
210202	SOCIAL CONTRIBUTIONS		8,350,176
21020201	NHIS		2,783,392
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,566,784
22	OTHER RECURRENT COSTS		332,218,560
2202	OVERHEAD COST		332,218,560
220201	TRAVEL & TRANSPORT - GENERAL		115,735,567
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,735,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		8,720,051
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,220,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		500,000



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		31,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		35,500,000
22020501	LOCAL TRAINING		25,000,000
22020502	INTERNATIONAL TRAINING		10,500,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		91,462,942
22021001	REFRESHMENT & MEALS		23,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		1,462,942
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		13,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		126,911,023
2305	OTHER CAPITAL PROJECTS		126,911,023
230501	ACQUISITION OF NON TANGIBLE ASSETS		126,911,023
23050101	RESEARCH AND DEVELOPMENT		80,911,023
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
23050103	MONITORING AND EVALUATION		16,000,000
	TOTAL PERSONNEL		86,285,151
	TOTAL OVERHEAD		332,218,560
	TOTAL RECURRENT		418,503,711
	TOTAL CAPITAL		126,911,023
	TOTAL ALLOCATION		545,414,734
0161025001	BUREAU OF PUBLIC SERVICE REFORMS (BPSR)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16210870	INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES ON REFORM IMPROVEMENT AND CHANGE		30,000,000
ERGP29210418	DIGITIZATION OF PROCESSES AND SYSTEMS IN BPSR		30,000,000
ERGP16210420	PROJECT ON PROMOTION OF FREEDOM OF INFORMATION (FOI) AMONG STATE AND NON STATE ACTORS		9,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16210422	DEVELOPMENT OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES		10,000,000
ERGP16210406	PERCEPTION SURVEY ON IMPLEMENTATION OF PUBLIC SERVICE REFORM		20,000,000
ERGP30210411	DEVELOPMENT AND PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY		8,214,586
ERGP30210413	IMPACT ASSESSMENT OF GOVERNMENT REFORMS ACROSS MDAS		16,000,000
ERGP20243512	TRAINING FOR STAFF ON REFORMS OVERVIEW	NEW	3,696,437



Federal Government of Nigeria						
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
N O	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	4,951,674,343	1,837,479,868	10,871,586,503	17,660,740,714
			4,951,674,343	1,837,479,868	10,871,586,503	17,660,740,714
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2024 APPROPRIATION ACT						
N O	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	567,426,019	1,376,623,315	6,757,414,221	8,701,463,555
2.	0164002001	NATIONAL MERIT AWARD	88,521,953	56,198,533	16,384,412	161,104,898
3.	0164003001	NATIONAL LOTTERY TRUST FUND	1,037,641,928	100,197,000	1,635,902,283	2,773,741,211
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	3,258,084,443	304,461,020	2,461,885,587	6,024,431,050
		TOTAL	4,951,674,343	1,837,479,868	10,871,586,503	17,660,740,714



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	
2	EXPENDITURE	8,701,463,555
21	PERSONNEL COST	567,426,019
2101	SALARY	366,081,303
210101	SALARIES AND WAGES	366,081,303
21010101	SALARY	366,081,303
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	201,344,716
210201	ALLOWANCES	146,432,521
21020111	REGULAR ALLOWANCES	146,432,521
210202	SOCIAL CONTRIBUTIONS	54,912,195
21020201	NHIS	18,304,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	36,608,130
22	OTHER RECURRENT COSTS	1,376,623,315
2202	OVERHEAD COST	1,376,623,315
220201	TRAVEL & TRANSPORT - GENERAL	147,337,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,240,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,555,531
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	46,541,657
220202	UTILITIES - GENERAL	100,103,942
22020201	ELECTRICITY CHARGES	19,211,657
22020202	TELEPHONE CHARGES	13,211,657
22020203	INTERNET ACCESS CHARGES	33,025,314
22020205	WATER RATES	14,512,657
22020206	SEWERAGE CHARGES	20,142,657
220203	MATERIALS & SUPPLIES - GENERAL	137,745,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,573,724
22020302	BOOKS	13,600,000
22020304	MAGAZINES & PERIODICALS	14,546,157
22020305	PRINTING OF NON SECURITY DOCUMENTS	27,129,157
22020306	PRINTING OF SECURITY DOCUMENTS	16,896,314
220204	MAINTENANCE SERVICES - GENERAL	119,895,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,512,657
22020402	MAINTENANCE OF OFFICE FURNITURE	28,486,314
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	63,896,157
220205	TRAINING - GENERAL	210,942,314
22020501	LOCAL TRAINING	148,046,657
22020502	INTERNATIONAL TRAINING	62,895,657
220206	OTHER SERVICES - GENERAL	74,211,657
22020601	SECURITY CHARGES	24,211,657
22020606	CLEANING AND FUMIGATION SERVICES	50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	108,914,128
22020701	FINANCIAL CONSULTING	19,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	42,910,657
22020703	LEGAL SERVICES	17,036,657
22020704	ENGINEERING SERVICES	15,512,657
22020708	MEDICAL CONSULTING	13,954,157
220208	FUEL & LUBRICANTS - GENERAL	35,796,157
22020801	MOTOR VEHICLE FUEL COST	35,796,157
220209	FINANCIAL CHARGES - GENERAL	17,850,314
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,512,657
22020902	INSURANCE PREMIUM	14,337,657
220210	MISCELLANEOUS	423,826,478
22021001	REFRESHMENT & MEALS	30,020,843
22021002	HONORARIUM & SITTING ALLOWANCE	22,279,657
22021003	PUBLICITY & ADVERTISEMENTS	20,053,057
22021004	MEDICAL EXPENSES	16,218,007
22021006	POSTAGES & COURIER SERVICES	13,890,157
22021007	WELFARE PACKAGES	155,225,314
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,376,657



0164001001 FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		24,595,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,390,314
22021029	MONITORING ACTIVITIES & FOLLOW UP		65,070,658
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		18,706,657
23	CAPITAL EXPENDITURE		6,757,414,221
2305	OTHER CAPITAL PROJECTS		6,757,414,221
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,757,414,221
23050101	RESEARCH AND DEVELOPMENT		6,757,414,221
	TOTAL PERSONNEL		567,426,019
	TOTAL OVERHEAD		1,376,623,315
	TOTAL RECURRENT		1,944,049,334
	TOTAL CAPITAL		6,757,414,221
	TOTAL ALLOCATION		8,701,463,555
0164001001 FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1212449	MONITORING & EVALUATION OF FGN APPROVED POLICIES PROGRAMMES & PROJECTS IMPLEMENTED BY ALL MDA'S NATION-WIDE AND NIGERIAN MISSIONS ABROAD	NEW	10,000,000
ERGP16201583	ORGANIZATION OF PERFORMANCE MGT SYSTEM FOR THE MINISTRY	NEW	105,000,000
ERGP26201607	PURCHASE OF SPORTING KITS AND OTHER SPORT EQUIPMENT/ITEMS FOR MINISTRY'S SPORT CLUB	NEW	25,000,000
ERGP27201732	REHABILITATION / REPAIRS OF OFFICE BUILDING	NEW	330,276,256
ERGP30201471	PROCUREMENT, INSTALLATION OF DASHBOARDS & PRODUCTION OF SCORECARD TO SHOWCASE THE KEY DELIVERABLES OF THE MINISTRY AND ITS AGENCIES	NEW	25,000,000
ERGP30201578	PURCHASE OF MOTOR VEHICLES FOR MINISTRY ACTIVITES	NEW	927,727,000
ERGP30203575	ENTERPRISE CONTENTS MGT SYSTEM / ACTIVITIES FOR THE MINISTRY	NEW	100,000,000
ERGP30212415	CAPACITY BUILDING FOR TREASURY OFFICERS/UPDATE ON ACCOUNTING REFORMS (GIFMIS/TSA/E-PAYMENTS)	NEW	20,000,000
ERGP30212422	NATIONAL COUNCIL ON LOCAL GOVERNMENT IN NIGERIA	NEW	31,712,971
ERGP30212424	M&E OF IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTIONPROJECTS NATION-WIDE	NEW	10,500,000
ERGP30212426	ORGANIZATION OF SERVICOM ACTIVITIES OF FEDERAL MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL AFFAIRS	NEW	5,000,000
ERGP30212433	MONITORING OF COMPLIANCE OF PRIVATE JETTY OPERATORS TO TERMS OF LICENCE	NEW	10,000,000
ERGP30212435	INSPECTION OF FINANCIAL RECORDS OF PARASTATALS AND THEIR STATE OFFICES BY AUDIT UNIT	NEW	15,000,000
ERGP30212436	DEEPENING COLLABORATION ON THE EMPOWERMENT OF PRISON INMATES NATION-WIDE	NEW	10,000,000
ERGP30212437	INSPECTION OF ACQUISITION TRAINING SKILL PROGRAMME FOR INMATES NATION-WIDE	NEW	8,576,250
ERGP30212438	PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY ACTIVITIES	NEW	9,800,000
ERGP30212439	PURCHASE OF LAW BOOKS, PAVILION AND COURT APPEARANCESS	NEW	4,450,000
ERGP30212440	PROCUREMENT ACTIVITIES INCLUDING TENDERING, ADVERTS, EVALUATION OF STANDARD BIDDING AND SOLICITATION DOCUMENTS	NEW	13,500,000
ERGP30212441	ORGANIZATION OF DEFENCE OF AUDIT QUERIES FROM AUDITOR -GENERAL OFFICE AND PUBLIC ACCOUNTS COMMITTEE NASS	NEW	10,421,744



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30212442	CONSTRUCTION OF WORK STATIONS AND FURNITURE IN THE MINISTRY	NEW	43,450,000
ERGP30212443	CAPITAL BUDGET EXPENDITURE AND IMPLEMENTATION MONITORING EXERCISE	NEW	30,000,000
ERGP30212444	NATIONAL COUNCIL ON SPECIAL DUTIES AND INTER- GOVERNMENTAL AFFAIRS	NEW	30,000,000
ERGP30212446	PROCUREMENT & INSTALLATION OF COMPUTERS AND ITS ACCESSORIES	NEW	16,250,000
ERGP30212447	SENSITIZATION PROGRAMMES FOR CDCU DESK OFFICERS OF THE MINISTRY & IT'S PARASTATALS	NEW	10,000,000
ERGP30212448	QUARTERLY MONITORING & EVALUATION OF NATIONWIDE PROGRAMME ON STORAGE AND OTHER FACILITIES TO REDUCE SPOILAGE AND WASTE	NEW	8,250,000
ERGP30212450	MONITORING & EVALUATION OF POVERTY ALLEVIATION PROGRAMMES	NEW	7,500,000
ERGP3201567	OUTSTANDING LIABILITIES AND JUDGEMENT DEBTS	NEW	2,950,000,000
ERGP3212423	PRODUCTION OF DOCUMENTARIES OF SUCCESS STORIES OF FMSDIGA	NEW	30,000,000
ERGP3212429	OPERATIONS OF ACTU ACTIVITIES IN FMSDIGA	NEW	5,000,000
ERGP9212409	PREPARATIONS / SELECTIONS FOR ANNUAL NATIONAL HONOURS AWARD & INVESTITURE	NEW	600,000,000
ERGP20243223	MEDICAL OUTREACH FOR AGED AND VULNERABLE MEN AND WOMEN IN IJEBU-ODE, OGUN STATE.	NEW	40,000,000
ERGP20243230	SUPPPY AND INSTALLATION OF 500KVA TRANSFORMERS AT SELECTED LOCATIONS IN IBARAPA EAST/ IDO FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20243231	CONSTRUCTION, FURNISHING AND EQUIPPING OF MEDICAL CENTRES AT SELECTED LOCATIONS IN IBARAPA EAST/ IDO FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20244760	SUPPLY OF SCHOOL BUS (18-SEATER TOYOTA HIACE BUS -2013) TO GOVERNMENT GIRLS UNITY SECONDARY SCHOOL, OBOROKE IHIMA IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	25,000,000
ERGP20244761	PROVISION OF SOLAR POWERED BOREHOLES IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20244762	TRAINING AND EMPOWERMENT OF YOUTH AND DRY SEASON AGRICULTURE IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20245083	ESTABLISHMENT OF SOLAR POWERED STREET LIGHTS IN ADAOBANYI STREET IN ADAVI LGA IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	40,000,000
ERGP20245238	CONSTRUCTION OF INDUSTRIAL BOREHOLES AND REHABILITATION OF NON FUNCTIONAL EXISTING BOREHOLES ACROSS KOGI CENTRAL	NEW	250,000,000
ERGP20245239	ESTABLISHMENT OF ALL IN ONE SOLAR POWRED STREET LIGHT IN SELECTED LOCATIONS IN KOGI CENTRAL	NEW	250,000,000
ERGP20247511	CONSTRUCTION AND FURNISHING OF POLICE STATION IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
0164002001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,104,898
21	PERSONNEL COST		88,521,953
2101	SALARY		60,147,281
210101	SALARIES AND WAGES		60,147,281
21010101	SALARY		60,147,281
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,374,672
210201	ALLOWANCES		19,629,423
21020111	REGULAR ALLOWANCES		19,629,423
210202	SOCIAL CONTRIBUTIONS		8,745,249



0164001001 FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		
21020201	NHIS		3,007,364
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,737,885
22	OTHER RECURRENT COSTS		56,198,533
2202	OVERHEAD COST		56,198,533
220201	TRAVEL & TRANSPORT - GENERAL		15,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	UTILITIES - GENERAL		5,777,521
22020201	ELECTRICITY CHARGES		3,977,521
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		6,353,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220206	OTHER SERVICES - GENERAL		9,586,000
22020601	SECURITY CHARGES		5,536,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,798,380
22020801	MOTOR VEHICLE FUEL COST		1,248,380
22020803	PLANT / GENERATOR FUEL COST		2,550,000
220209	FINANCIAL CHARGES - GENERAL		2,380,000
22020902	INSURANCE PREMIUM		2,380,000
220210	MISCELLANEOUS		9,903,269
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,649,469
22021006	POSTAGES & COURIER SERVICES		783,800
22021007	WELFARE PACKAGES		3,970,000
23	CAPITAL EXPENDITURE		16,384,412
2301	FIXED ASSETS PURCHASED		600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000
2303	REHABILITATION / REPAIRS		1,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000
2305	OTHER CAPITAL PROJECTS		14,784,412
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,784,412
23050101	RESEARCH AND DEVELOPMENT		14,784,412
	TOTAL PERSONNEL		88,521,953
	TOTAL OVERHEAD		56,198,533
	TOTAL RECURRENT		144,720,486
	TOTAL CAPITAL		16,384,412
	TOTAL ALLOCATION		161,104,898
0164002001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111782	REHABILITATION/RENOVATION OF OFFICE BUILDING	ONGOING	1,000,000
ERGP29172013	UPGRADE OF E-LIBRARY	ONGOING	600,000
ERGP30111787	MONITORING AND EVALUATION OF NOMINEES OF RECIPIENT FOR NIGERIAN NATIONAL ORDER OF MERIT	ONGOING	14,184,412
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,773,741,211



0164001001 FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		
21	PERSONNEL COST		1,037,641,928
2101	SALARY		672,482,749
210101	SALARIES AND WAGES		672,482,749
21010101	SALARY		672,482,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		365,159,179
210201	ALLOWANCES		264,563,610
21020111	REGULAR ALLOWANCES		264,563,610
210202	SOCIAL CONTRIBUTIONS		100,595,569
21020201	NHIS		33,624,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,971,432
22	OTHER RECURRENT COSTS		100,197,000
2202	OVERHEAD COST		100,197,000
220201	TRAVEL & TRANSPORT - GENERAL		36,948,479
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,518,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,430,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,590,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,590,000
220204	MAINTENANCE SERVICES - GENERAL		5,078,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,420,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,000
220205	TRAINING - GENERAL		22,818,479
22020501	LOCAL TRAINING		22,818,479
220206	OTHER SERVICES - GENERAL		9,162,042
22020601	SECURITY CHARGES		3,562,042
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220208	FUEL & LUBRICANTS - GENERAL		6,920,000
22020801	MOTOR VEHICLE FUEL COST		3,460,000
22020803	PLANT / GENERATOR FUEL COST		3,460,000
220210	MISCELLANEOUS		680,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		680,000
23	CAPITAL EXPENDITURE		1,635,902,283
2305	OTHER CAPITAL PROJECTS		1,635,902,283
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,635,902,283
23050101	RESEARCH AND DEVELOPMENT		1,579,131,603
23050103	MONITORING AND EVALUATION		56,770,680
	TOTAL PERSONNEL		1,037,641,928
	TOTAL OVERHEAD		100,197,000
	TOTAL RECURRENT		1,137,838,928
	TOTAL CAPITAL		1,635,902,283
	TOTAL ALLOCATION		2,773,741,211
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30202181	STRENGTHEN AND EXPOSURE OF LOTTERY ACTIVITIES ACROSS THE SIX GEOPOLITICAL ZONES	NEW	52,770,680
ERGP30202183	MONITORING OF LOTTERY GAMING ACCROSS THE FEDERATION	NEW	56,770,680
ERGP20242331	PROVISION OF INDUSTRIAL BOREHOLES IN BASSAS/DEKINA FEDERAL CONSTITUENCY KOGI		100,000,000
ERGP20243220	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY OF IMO STATE	NEW	200,000,000
ERGP20243224	PROVISION OF SOLAR STREET LIGHT ACROSS KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243225	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON SKILLS ACQUISITION PROGRAMME IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE.	NEW	25,000,000



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP20243226	CONSTRUCTION OF ROADS IN SOME SELECTED AREA IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20243227	PROVISION OF GRAINS TO FAMERS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP20243228	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20243229	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN VARIOUS SKILLS IN ASKIRA - UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20244001	PROVISION OF SOLART STREET LIGHT ON KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	75,000,000
ERGP20244287	MEDICAL OUTREACH IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	50,000,000
ERGP20244288	SENSITIZATION PROGRAMME AGAINST DRUG ABUSE FOR SELECTED YOUTH IN ABUJA MUNICIPAL AREA COUNCIL FCT, ABUJA.	NEW	20,000,000
ERGP20244289	SKILL ACQUISITION AND TRAINING OF YOUTH AND WOMEN IN SELECTED COMMUNITIES IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	41,125,940
ERGP20244290	TRAINING AND EMPOWERMENT OF YOUTHS IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	41,125,940
ERGP20244291	REHABILITATION OF DAI BASIC HEALTH CENTER IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	29,109,043
ERGP20245018	SUPPLY OF 16 SEATER TOYOTA BUS TO GUMEL EMIRATE COUNCIL, GUMEL/MAIGATARI/SULE TANKARKAR GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP20247509	FENCING RENOVATION OF RIMI BASIC HEALTH CENTER KANO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247510	SUPPLY OF WATER PUMPS OR IRRIGATION IN GOMBE NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247551	PROVISION OF STARTUP GRANT AND SUPPLY OF DOMESTIC SEWING MACHINES FOR WOMEN EMPOWERMENT IN KANO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247713	CONSTRUCTION AND RENOVATION OF CLASSROOMS IN KANO SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247714	RENOVATION AND SUPPLY OF EQUIPMENT AT PRIMARY HEALTHCARE UNITS IN KANO SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247715	SOLAR POWERED BOREHOLES AND HAND PUMPS IN VARIOUS LOCATIONS AT KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,024,431,050
21	PERSONNEL COST		3,258,084,443
2101	SALARY		2,105,026,307
210101	SALARIES AND WAGES		2,105,026,307
21010101	SALARY		2,105,026,307
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,153,058,136
210201	ALLOWANCES		837,581,033
21020111	REGULAR ALLOWANCES		837,581,033
210202	SOCIAL CONTRIBUTIONS		315,477,103
21020201	NHIS		105,251,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		210,225,788
22	OTHER RECURRENT COSTS		304,461,020
2202	OVERHEAD COST		304,461,020
220201	TRAVEL& TRANSPORT - GENERAL		35,172,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,172,511
220202	UTILITIES - GENERAL		10,642,623
22020201	ELECTRICITY CHARGES		3,997,950



0164001001 FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		444,673
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		32,040,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,250,950
22020303	NEWSPAPERS		397,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		92,212
220204	MAINTENANCE SERVICES - GENERAL		3,122,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,196,900
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		393,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		590,414
220205	TRAINING - GENERAL		17,177,909
22020501	LOCAL TRAINING		17,177,909
220206	OTHER SERVICES - GENERAL		153,450,000
22020601	SECURITY CHARGES		450,000
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,944,849
22020701	FINANCIAL CONSULTING		3,947,549
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		8,997,300
220208	FUEL & LUBRICANTS - GENERAL		4,208,480
22020803	PLANT / GENERATOR FUEL COST		4,208,480
220209	FINANCIAL CHARGES - GENERAL		4,218,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		218,259
22020902	INSURANCE PREMIUM		3,999,798
220210	MISCELLANEOUS		30,483,850
22021003	PUBLICITY & ADVERTISEMENTS		575,000
22021007	WELFARE PACKAGES		25,419,200
22021009	SPORTING ACTIVITIES		2,353,750
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,135,900
23	CAPITAL EXPENDITURE		2,461,885,587
2301	FIXED ASSETS PURCHASED		273,664,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		273,664,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		273,664,500
2305	OTHER CAPITAL PROJECTS		2,188,221,087
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,188,221,087
23050101	RESEARCH AND DEVELOPMENT		2,070,103,325
23050103	MONITORING AND EVALUATION		118,117,762
	TOTAL PERSONNEL		3,258,084,443
	TOTAL OVERHEAD		304,461,020
	TOTAL RECURRENT		3,562,545,463
	TOTAL CAPITAL		2,461,885,587
	TOTAL ALLOCATION		6,024,431,050
0164004001 NATIONAL LOTTERY REGULATORY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1154705	COVERAGE/AIRING OF NLRC NEWS (INCLUDING CREATION OF JINGLES)	ONGOING	76,240,800
ERGP25201308	PURCHASE OF LOTTERY CLUB SPORTING EQUIPMENTS AND PROGRAMMES (STAFF HEALTH)	NEW	59,500,000
ERGP27154668	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	29,000,000
ERGP27170014	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR NEWLY PARTITIONED OFFICES	ONGOING	53,664,500
ERGP30192012	ANNUAL GAMING/LOTTERY STAKEHOLDERS CONFERENCE	ONGOING	88,861,784



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30201303	LOTTERY/GAMING ENFORCEMENT AND COMPLIANCE NATIONWIDE	NEW	30,746,788
ERGP30211284	INTERACTION/INTERVIEWING OF MEDIA ORGANIZATION IN DIRECTION ON NEW POLICY IN (NLRC)	ONGOING	41,876,962
ERGP30211301	INSPECTION OF LOTTERY /GAMING OF STAKEHOLDERS NATIONWIDE	ONGOING	28,679,688
ERGP30211442	LOTTERY GAMING TECHNIQUES FOR WORKFORCE AND STAKEHOLDERS	ONGOING	79,777,321
ERGP20242289	SUPPLY AND INSTALLATION OF TRANSFORMERS/ELECTRIFICATION OF SOME RURAL COMMUNITIES IN ABAJI/KWALI/KUJE/GWAGWALADA, FEDERAL CONSTITUENCY, FCT-ABUJA	NEW	100,000,000
ERGP20242312	SUPPLY OF MOTOR CYCLES AND SEWING MACHINES FOR WOMEN AND YOUTHS IN ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY IMO STATE	NEW	100,000,000
ERGP20243221	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN UMUNACHI, ISIALA MBANO LGA, IMO STATE	NEW	100,000,000
ERGP20243222	EMPOWERMENT OF WOMEN AND YOUTHS IN BUSINESS START- UP IN OKIGWE NORTH FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20244268	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT UZU ABAM IN AROCHUKWU LOCAL GOVERNMENT, ABIA STATE .	NEW	20,000,000
ERGP20244269	EMPOWERING OF WOMEN & YOUTH IN ORLU-ORSU-ORU EAST FEDERAL CONSTITUENCY IMO STATE.	NEW	137,537,744
ERGP20244270	CONSTRUCTION OF GIRLS SCIENCE AND TECH. COLLEGE KARAYE IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	236,000,000
ERGP20244271	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS ACROSS AND OFF OLD AND NEW IFE ROAD, OYO STATE	NEW	200,000,000
ERGP20244272	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS ACROSS AND OFF OLORUNSHOGO AKANRAN ROAD, OYO STATE	NEW	200,000,000
ERGP20244273	INSTALLATION OF SOLAR STREET LIGHTS ACROSS OWO/ OSE FEDERAL CONSTITUENCY, ONDO STATE.	NEW	50,000,000
ERGP20244274	INSTALLATION OF SOLAR STREET LIGHTS ACROSS YAGBA EAST/WEST/MOPAMURO FEDERAL CONSTITUENCY, KOGI STATE	NEW	75,000,000
ERGP20244275	INSTALLATION OF SOLAR STREET LIGHTS ACROSS IBADAN NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244276	PROVISION OF SOLAR POWERED STREET LIGHTS IN SELECT COMMUNITIES OF KOKONA LOCAL GOVERNMENT IN NASARAWA STATE	NEW	50,000,000
ERGP20244277	PROVISION OF SOLAR POWERED STREET LIGHTS ACROSS WURNO/RABAH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP20244278	PROVISION OF SOLAR POWERED STREET LIGHTS IN UBAHUMONUM COMMUNITY, ANAMBRA STATE	NEW	25,000,000
ERGP20244279	INSTALLATION OF SOLAR STREET LIGHTS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20244280	INSTALLATION OF SOLAR STREET LIGHTS IN MAIDUGURI METROPOLITAN CONSTITUENCY KAGA/GUBIA/MAGUMERI	NEW	40,000,000
ERGP20244281	INSTALLATION OF SOLAR STREET LIGHTS IN BADE/JAKOSKO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20244282	INSTALLATION OF SOLAR STREET LIGHTS IN LAGOS ISLAND FEDERAL CONSTITUENCY 2	NEW	30,000,000
ERGP20244283	INSTALLATION OF SOLAR STREET LIGHTS IN AKKO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244284	INSTALLATION OF SOLAR STREET LIGHTS IN OKPOKWU/ADO/OGBADIBO FEDERAL CONSTITUENCY	NEW	50,000,000



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP20244285	INSTALLATION OF SOLAR STREET LIGHTS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20244286	INSTALLATION OF SOLAR STREET LIGHTS AT IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY	NEW	50,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	102,095,837,608	8,152,441,260	886,652,814,701	996,901,093,569
			102,095,837,608	8,152,441,260	886,652,814,701	996,901,093,569
FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	10,626,015,992	1,034,642,376	214,535,350,353	226,196,008,721
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	693,351,518	189,462,027	3,361,697,315	4,244,510,860
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	717,550,676	109,665,140	2,190,626,625	3,017,842,441
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	662,898,819	113,374,016	38,113,360,769	38,889,633,604
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,847,714,125	171,773,726	7,499,956,966	9,519,444,817
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	3,997,212,148	253,561,948	465,969,941	4,716,744,037
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	3,172,497,966	218,434,876	12,596,896,595	15,987,829,437
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2,483,185,901	137,553,082	320,480,511	2,941,219,494
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA	2,614,616,563	140,560,983	21,152,414,289	23,907,591,835
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,735,667,853	146,593,223	4,052,471,049	5,934,732,125
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,911,086,533	102,560,596	6,792,214,030	8,805,861,159
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	9,400,718,409	145,125,674	991,815,031	10,537,659,114
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	10,482,397,580	176,718,949	526,640,923	11,185,757,452
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	12,781,556,007	144,312,530	595,351,023	13,521,219,560
15.	0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE	2,043,239,319	266,286,117	293,597,256	2,603,122,692
16.	0215012005	FEDERAL UNIVERSITY OF AGRICULTURE BASSAM-BIRI, BAYELSA STATE	1,719,775,289	150,000,000	150,000,000	2,019,775,289
17.	0215012006	FEDERAL UNIVERSITY OF AGRICULTURE, MUBI, ADAMAWA STATE	1,719,775,289	150,000,000	150,000,000	2,019,775,289
18.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,844,103,496	128,414,016	7,708,159,556	9,680,677,068
19.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2,241,795,917	135,692,042	3,214,379,918	5,591,867,877
20.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,850,798,837	110,136,293	304,222,685	2,265,157,815
21.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA	1,032,252,437	109,355,494	6,307,518,428	7,449,126,359
22.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,667,295,322	102,080,202	2,473,888,965	4,243,264,489
23.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2,202,813,026	116,008,303	710,789,534	3,029,610,863
24.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	942,271,826	113,770,202	803,395,934	1,859,437,962
25.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1,061,014,845	120,230,206	462,216,695	1,643,461,746
26.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3,178,337,979	102,167,229	37,116,682,905	40,397,188,113
27.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	670,760,434	115,723,841	7,632,919,127	8,419,403,402
28.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1,144,498,427	141,942,239	1,542,713,518	2,829,154,184



FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
29.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	1,056,987,798	151,920,717	8,667,640,129	9,876,548,644
30.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	433,212,164	114,849,559	515,464,047	1,063,525,770
31.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	1,758,764,612	168,371,271	40,882,515,117	42,809,651,000
32.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	331,716,617	153,942,471	46,951,744,461	47,437,403,549
33.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	299,259,853	153,942,543	29,354,230,695	29,807,433,091
34.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	403,959,419	154,089,391	103,646,406,241	104,204,455,051
35.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	750,830,899	154,013,426	2,649,194,850	3,554,039,175
36.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	624,095,967	153,877,777	378,924,618	1,156,898,362
37.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	1,750,755,863	102,369,624	42,761,893,560	44,615,019,047
38.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	1,333,960,932	1,333,960,932
39.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	781,475,497	183,779,023	1,247,488,812	2,212,743,332
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	1,254,877,875	104,419,376	26,589,603,513	27,948,900,764
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	1,356,032,762	174,674,803	9,649,051,171	11,179,758,736
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,648,347,659	558,951,606	4,271,947,028	6,479,246,293
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	846,051,866	223,174,055	21,855,761,463	22,924,987,384
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	44,000,000	0	0	44,000,000
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	575,072,598	151,934,876	466,210,504	1,193,217,978
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	1,585,193,626	151,985,412	56,543,221,153	58,280,400,191
47.	0215061001	NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)	150,000,000	350,000,000	106,821,826,467	107,321,826,467
			102,095,837,608	8,152,441,260	886,652,814,701	996,901,093,569



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		226,196,008,721
21	PERSONNEL COST		10,626,015,992
2101	SALARY		7,259,290,376
210101	SALARIES AND WAGES		7,259,290,376
21010101	SALARY		7,259,290,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,366,725,616
210201	ALLOWANCES		2,281,545,085
21020111	REGULAR ALLOWANCES		2,281,545,085
210202	SOCIAL CONTRIBUTIONS		1,085,180,531
21020201	NHIS		361,819,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		723,361,406
22	OTHER RECURRENT COSTS		1,034,642,376
2202	OVERHEAD COST		1,034,642,376
220201	TRAVEL & TRANSPORT - GENERAL		41,028,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,028,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		88,005,631
22020201	ELECTRICITY CHARGES		80,178,347
22020202	TELEPHONE CHARGES		2,231,961
22020205	WATER RATES		5,595,323
220203	MATERIALS & SUPPLIES - GENERAL		102,887,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,425,826
22020303	NEWSPAPERS		5,450,178
22020304	MAGAZINES & PERIODICALS		2,841,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,415,476
22020306	PRINTING OF SECURITY DOCUMENTS		8,496,576
22020307	DRUGS & MEDICAL SUPPLIES		6,962,006
22020309	UNIFORMS & OTHER CLOTHING		10,295,370
220204	MAINTENANCE SERVICES - GENERAL		283,320,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		116,350,824
22020402	MAINTENANCE OF OFFICE FURNITURE		10,780,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,600,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		19,356,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		103,611,619
22020406	OTHER MAINTENANCE SERVICES		20,620,771
220205	TRAINING - GENERAL		40,017,948
22020501	LOCAL TRAINING		40,017,948
220206	OTHER SERVICES - GENERAL		210,639,551
22020601	SECURITY CHARGES		107,472,372
22020603	OFFICE RENT		50,571,464
22020606	CLEANING AND FUMIGATION SERVICES		52,595,715
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,031,388
22020702	INFORMATION TECHNOLOGY CONSULTING		16,728,539
22020703	LEGAL SERVICES		12,302,849
220208	FUEL & LUBRICANTS - GENERAL		86,473,276
22020801	MOTOR VEHICLE FUEL COST		30,998,264
22020803	PLANT / GENERATOR FUEL COST		55,475,012
220210	MISCELLANEOUS		153,238,066
22021001	REFRESHMENT & MEALS		10,872,606
22021002	HONORARIUM & SITTING ALLOWANCE		10,720,769
22021003	PUBLICITY & ADVERTISEMENTS		10,097,385
22021004	MEDICAL EXPENSES		10,008,443
22021006	POSTAGES & COURIER SERVICES		2,755,681
22021007	WELFARE PACKAGES		95,536,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,428,733
22021009	SPORTING ACTIVITIES		7,817,816
23	CAPITAL EXPENDITURE		214,535,350,353
2301	FIXED ASSETS PURCHASED		2,950,000,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,950,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			2,950,000,000
2302	CONSTRUCTION / PROVISION			79,410,202,958
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			79,410,202,958
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			5,003,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			250,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			2,660,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			4,496,583,240
23020114	CONSTRUCTION / PROVISION OF ROADS			10,829,014,748
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			56,171,604,970
2303	REHABILITATION / REPAIRS			2,002,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			2,002,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			1,500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			502,000,000
2305	OTHER CAPITAL PROJECTS			130,173,147,395
230501	ACQUISITION OF NON TANGIBLE ASSETS			130,173,147,395
23050101	RESEARCH AND DEVELOPMENT			128,723,136,395
23050103	MONITORING AND EVALUATION			1,450,011,000
	TOTAL PERSONNEL			10,626,015,992
	TOTAL OVERHEAD			1,034,642,376
	TOTAL RECURRENT			11,660,658,368
	TOTAL CAPITAL			214,535,350,353
	TOTAL ALLOCATION			226,196,008,721
20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10175045	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	739,755,000	
ERGP1208759	REFORM OF AGRICULTURE AND FOOD SECURITY INSTITUTIONS FOR RENEWED HOPE AGENDA	NEW	300,126,000	
ERGP1208760	STRENGTHENING AGRICULTURAL INFRASTRUCTURE AND PROVISION OF SUPPORT TO VARIOUS FARMS CATEGORY	NEW	801,000,200	
ERGP1208764	NATIONAL FOOD PRODUCTION PROGRAMS IN FEDERAL AND STATES GOVERNMENT INSTITUTIONS TO ENHANCE FOOD SECURITY	NEW	500,901,000	
ERGP1208767	ESTABLISHMENT OF AGRICULTURAL MARKETING INCUBATION CENTRES FOR YOUTH AND WOMEN ACROSS THE SIX GEO-POLITICAL ZONES	NEW	1,501,555,600	
ERGP1208771	FOOD SECURITY CROPS VALUE CHAINS DEVELOPMENT PROGRAMS	NEW	800,034,000	
ERGP1208772	FOOD SECURITY CROPS VALUE CHAINS DEVELOPMENT PROGRAMS ON CASH CROPS	NEW	949,500,745	
ERGP1208802	PROVISION FOR ENHANCED STRATEGIC FOOD RESERVE FOR FOOD SECURITY AND MARKET STABILIZATION	NEW	2,000,000,000	
ERGP12175035	CONSTRUCTION OF FEEDER ROADS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	4,059,014,748	
ERGP12195314	CONSTRUCTION OF WATCH TOWER DRIVE, OAK EXCLUSIVE AND ADESHAM ROADS IN AJIBONA, ETI-OSA LGA, LAGOS STATE	ONGOING	200,000,000	
ERGP18208797	REHABILITATION AND CALIBRATION OF FGN RETAINED SILO COMPLEXES IN READINESS FOR STRATEGIC FOOD RESERVE STOCKING FOR FOOD SECURITY	NEW	300,678,932	
ERGP27174747	UPGRADE OF FACILITIES IN THE HEADQUARTERS BUILDING (OLD) AND STATE OFFICES	ONGOING	502,000,000	
ERGP27174760	CONSTRUCTION OF FMARD HEADQUARTERS OFFICE COMPLEX	ONGOING	5,003,000,000	
ERGP28175039	PROVISION OF PORTABLE WATER IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	2,660,000,000	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING		350,760,466
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	ONGOING		1,179,770,130
ERGP30174655	SURVEYING AND MAPPING OF ACQUIRED MINISTRY'S LANDS AND FACILITIES	ONGOING		50,000,000
ERGP30174688	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING		1,600,666,000
ERGP30174866	DEVELOPMENT OF MILK PRODUCTION BULKING AND PROCESSING FOR NATIONAL DAIRY DEVELOPMENT PROGRAMME	ONGOING		800,020,234
ERGP30174871	DEVELOPMENT OF SMALL RUMINANTS ANIMALS PRODUCTION VALUE CHAIN	ONGOING		150,690,000
ERGP30174912	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING		150,000,000
ERGP30174971	DEVELOPMENT OF BEEF PRODUCTION VALUE CHAIN	ONGOING		756,009,900
ERGP30175017	DEVELOPMENT OF GUIDELINES AND STANDARDS AND IMPLEMENTATION OF NATIONAL FERTILIZER QUALITY CONTROL PROGRAMS	ONGOING		600,000,000
ERGP30175085	MAINSTREAMING GENDER IN AGRIBUSINESS	ONGOING		600,600,000
ERGP30175088	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY ANIMAL, PARASITIC AND ZOO NOTIC DISEASES	ONGOING		200,211,418
ERGP30175105	NATIONAL APICULTURE, QUALITY ASSURANCE, STANDARDS AND CERTIFICATION, ANIMAL AND ANIMAL PRODUCTS TRACEABILITY, IDENTIFICATION AND WELFARE PROGRAMME	ONGOING		100,562,202
ERGP30175109	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY PESTS AND INTEGRATED PESTS SURVEILLANCE	ONGOING		200,686,570
ERGP30193870	INFRASTRUCTURES DEVELOPMENT IN THE 37 FIELD AND 6 ZONAL COORDINATING OFFICES	ONGOING		500,000,000
ERGP30208758	AGRICULTURE AND FOOD SECURITY STAKEHOLDERS' ANALYSIS AND MAPPING STUDY	NEW		100,550,000
ERGP30208761	REVIEW OF EXISTING AGRICULTURAL LAWS AND DRAFTING OF NEW ONES TO SUPPORT AGRIBUSINESS AND INVESTMENTS FOR AGRICULTURAL DEVELOPMENT AND FOOD AND NUTRITION SECURITY	NEW		150,500,678
ERGP30208762	DEVELOPMENT OF STANDARD FRAMEWORK FOR EASE OF DOING AGRICULTURE AND FOOD SECURITY INCLUDING INCLUSIVENESS FOR YOUTH AND WOMEN IN AGRICULTURE AND FOOD SYSTEMS	NEW		100,666,453
ERGP30208765	EDUCATION NATIONAL SECONDARY SCHOOLS AGRICULTURE FARMS PROGRAMS TO ENHANCE FOOD SECURITY	NEW		250,456,100
ERGP30208768	INSTITUTIONALIZING THE NIGERIAN FOOD SYSTEM DASHBOARD ON THE STATE OF FOOD AND NUTRITION IN THE COUNTRY	NEW		100,555,000
ERGP30208769	DEVELOPMENT OF DIGITAL MOBILE-BASED EXTENSION AND ADVISORY SYSTEM TO SUPPORT FARMERS PRODUCTIVITY	NEW		350,000,675
ERGP30208770	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL FARMERS SOIL HEALTH CARD SCHEME TO INCREASE PRODUCTIVITY	NEW		1,000,340,000
ERGP30208774	FOOD SECURITY CROPS VALUE CHAINS DEVELOPMENT PROGRAMS ON EXPORT CROPS	NEW		500,666,000
ERGP30208775	CONDUCT OF STANDARD FEASIBILITY AND VIABILITY STUDIES FOR COMMODITY BOARD'S OPERATION IN NIGERIA	NEW		100,543,000
ERGP30208777	PASTURE AND FODDER VALUE CHAINS DEVELOPMENT PROGRAMS	NEW		350,888,000
ERGP30208778	DEVELOPMENT OF POULTRY PRODUCTION VALUE CHAINS PROGRAMS	NEW		600,554,900



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ERGP30208781	EDUCATION PROMOTION OF HOME GARDEN, HOME ECONOMICS AND NUTRITION KNOWLEDGE TRANSFER AND PRACTICE AT THE STATE AND LOCAL GOVERNMENTS LEVELS FOR THE RENEWED HOPE INITIATIVE FOR FOOD AND NUTRITION SECURITY	NEW	4,007,567,900	
ERGP30208782	DEVELOPMENT AND ESTABLISHMENT OF NATIONAL AGRICULTURAL DATABASE CENTRE FOR PRODUCTIVITY	NEW	400,600,800	
ERGP30208785	DEVELOPMENT OF FRAMEWORK AND CONDUCT OF TECHNOLOGY / ICT ENABLED FARMS AND FARMERS ENUMERATION AND MAPPING	NEW	300,000,555	
ERGP30208786	CAPACITY BUILDING ON PROJECTS MONITORING EVALUATION, ACCOUNTABILITY AND LEARNING FOR EFFICIENCY AND HIGH PERFORMANCE FOR FOOD AND NUTRITION SECURITY	NEW	500,080,680	
ERGP30208791	CURRICULUM REVIEW IN COLLABORATION WITH FEDERAL MINISTRY OF EDUCATION AND OTHER REGULATORY AGENCIES AND DEVELOPMENT FOR AGRICULTURAL AND RELATED SCIENCES FOR THE NEXT GENERATION AGRICULTURE [AGRICULTURE 4.0]	NEW	250,666,789	
ERGP30208793	DEVELOPMENT OF A NATIONAL AGRICULTURAL MECHANISATION ENTERPRISE DEVELOPMENT SCHEME FOR YOUTH AGRIpreneurs TOWARDS INCREASED PRODUCTIVITY OF FARMS OPERATIONS IN NIGERIA	NEW	559,319,237	
ERGP30208795	DEVELOPMENT OF ICT TOOLS FOR AGRICULTURE PRODUCTIVITY THROUGH YOUTH HACKATHON FOR CLIMATE SMART TECHNOLOGY	NEW	100,567,890	
ERGP30208799	DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC COMMUNICATION TO PROMOTE AGRICULTURE AND FOOD SECURITY VALUE CHAINS DEVELOPMENT AND KNOWLEDGE DISSEMINATION FOR ENHANCED FOOD AND NUTRITION SECURITY	NEW	500,000,000	
ERGP30208807	PROVISION OF INFRASTRUCTURE FOR INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS) & CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS ON IPSAS MODULES, CUSTOMIZED CAPACITY BUILDING FOR BUDGET AND ACCOUNTS OFFICERS AND ENHANCEMENT ON GIFMIS MODULES FOR ACCOUNTS AND BUDGET OFFICERS	NEW	1,005,000,546	
ERGP30208810	FIELD AND PROTECTIVEGEARS FOR VISIT AND OPERATIONAL SUPERVISION OF AGRICULTURE AND FOOD SECURITY PROJECTS	NEW	600,000,000	
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	850,011,000	
ERGP5208789	DEVELOPMENT AND IMPLEMENTATION OF AGROTOURISM PROGRAMS FOR JOB CREATION AND ECONOMICS GROWTH	NEW	200,678,988	
ERGP5208804	PROMOTION OF AGRICULTURE AND FOOD SECURITY COOPERATIVES FOR ACCESS TO CAPITAL GOOD AGRICULTURAL PRACTICES AND TECHNOLOGY TRANSFER TRAINING FOR INCREASE PRODUCTION, PROCESSING AND MARKETING	NEW	250,000,000	
ERGP5208806	PROMOTION OF FAMILY FARMS INCLUDING VALUE ADDITION AND COTTAGE PROCESSING AND PRODUCT DEVELOPMENT FOR FOOD AND NUTRITION SECURITY	NEW	806,000,000	
ERGP5211693	RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	4,500,000,000	
ERGP5211694	SPECIAL AGRO INDUSTRIAL PROCESSING ZONES (SAPZ) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	ONGOING	233,971,808	



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ERGP5211696	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE-ND) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	282,461,535
ERGP5211697	LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT (L-PRES) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	1,961,932,500
ERGP5211699	VALUE CHAIN DEVELOPMENT PROJECT (VCDP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	ONGOING	22,500,000,000
ERGP5211702	AGRICULTURAL TRANSFORMATION AGENDA SUPPORT PROGRAM PHASE I (ATASP-I) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	26,376,750
ERGP5211733	CONSTRUCTION OF IZGE GULAK RURAL ROAD IN BORNO STATE	ONGOING	500,000,000
ERGP5211816	CONSTRUCTION OF RURAL ROADS AT DANGADA AND OTHER LGAs LOT 1-4	NEW	2,000,000,000
ERGP5211821	SUPPLY SOLAR IRRIGATION PUMPS TO KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE.	NEW	250,000,000
ERGP5211823	SUPPLY OF FERTILIZER TO KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE.	NEW	500,000,000
ERGP5211825	REHABILITATION OF VARIOUS ROADS IN IKORODU WEST OF LAGOS STATE	NEW	1,500,000,000
ERGP5212007	CONSTRUCTION OF INTERNAL ROADS AT VARIOUS COMMUNITIES IN AKWA NORTH SENATORIAL DISTRICTS	NEW	1,500,000,000
ERGP5212008	CONSTRUCTION OF MARKET IN VARIOUS COMMUNITIES IN AKWA IBOM NORTH-WEST SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP5212009	CONSTRUCTION OF INNER ROADS AND PROVISION OF SOLAR STREET LIGHTS IN OKELAWA AND OKETORO COMMUNITIES	NEW	500,000,000
ERGP5212010	CONSTRUCTION OF INNER ROADS AND PROVISION OF SOLAR STREET LIGHTS IN IRO AND IBEDOYIN COMMUNITIES	NEW	500,000,000
ERGP5212011	CONSTRUCTION OF SPORTS COMPLEX, MOTORISED BOREHOLES AND FLOODLIGHTS IN EFON ALAAYE	NEW	500,000,000
ERGP5212012	CONSTRUCTION OF SPORTS COMPLEX, MOTORISED BOREHOLES AND FLOODLIGHTS IN IYIN EKITI	NEW	500,000,000
ERGP5212013	CONSTRUCTION OF INNER ROADS AND PROVISION OF SOLAR STREET LIGHTS IN IKEJI ARAKEJI, OSUN STATE	NEW	500,000,000
ERGP5212016	CONSTRUCTION OF RURAL ROADS WITHIN GWOZA TOWN OF BORNO STATE	NEW	500,000,000
ERGP5212017	PROVISION OF UREA FERTILIZER TO FARMERS GURARA, BOSSO, RAFI AND CHANCHAGA IN NIGER STATE.	NEW	350,000,000
ERGP5212018	DEVELOPMENT TRAINING OF MEAT AND BUTCHERS INSPECTORS IN CHANCHAGA, BOSSO AND PAIKORO LGAs OF NIGER STATE	NEW	100,000,000
ERGP5212019	CONSTRUCTION OF RURAL ROAD IN OMU ARAKARAN, IREPODUN LOCAL GOVERNMENT IN KWARA SOUTH	NEW	120,000,000
ERGP5212020	CONSTRUCTION AND REHABILITATION OF COMMUNITY ROAD, IN OFFA LOCAL GOVERNMENT. KWARA STATE	NEW	300,000,000
ERGP5212021	SUPPLY OF HERBICIDES AND FERTILIZERS TO RURAL FARMERS IN EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP5212771	CONSTRUCTION OF UKO BRIDGE IN OLAMABORO LGA (ONGOING)	NEW	150,000,000
ERGP5213129	SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN EDO STATE	NEW	250,000,000
ERGP8175062	TRANSLATION OF EXTENSION MATERIALS INTO LOCAL LANGUAGES FOR FARMERS, TO ENHANCE GOOD AGRICULTURAL PRACTICES AND PRODUCTIVITY	ONGOING	250,000,000
ERGP20241236	CONSTRUCTION OF RURAL ROADS IN AKKO FEDERAL COSNTITUENCY, GOMBE STATE	ONGOING	500,000,000



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ERGP20241477	CONSTRUCTION OF ROADS/BRIDGES IN SELECTED TOWNS/VILLAGES IN NORTH WEST GEO-POLITICAL ZONE (MULTIPLE LOTS)		4,000,000,000
ERGP20241479	SUPPLY OF VEHICLES FOR AGRIC SUPPLY CHAIN IN KADUNA STATE		1,500,000,000
ERGP202414795	PROCUREMENT OF FERTILIZERS AND SEEDLINGS TO ENHANCE AGRICULTURAL PRODUCTION IN RURAL COMMUNITIES OF EKITI, OSUN AND OYO STATES	ONGOING	675,892,909
ERGP202414796	PROCUREMENT OF FERTILIZERS AND SEEDLINGS TO ENHANCE AGRICULTURAL PRODUCTION IN RURAL COMMUNITIES OF SOKOTO, KEBBI, ADAMAWA AND GOMBE STATES	ONGOING	700,892,909
ERGP20241480	SUPPLY OF FERTILIZER AND OTHER AGRICULTURAL IMPLEMENTS IN NORTH WEST GEO-POLITICA ZONE		2,000,000,000
ERGP20241481	SUPPLY OF GRAINS TO DISADVANTAGED COMMUNITIES IN THE NORTH WEST GEO-POLITICAL ZONE		2,000,000,000
ERGP20241549	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS IN KEBBI STATE		99,185,304
ERGP20241550	SUPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED AREAS IN KEBBI STATE		99,185,304
ERGP20241551	CONSTRUCTION OF RURAL FARM ROADS IN SOME SELECTED LOCATIONS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		297,555,911
ERGP20241556	SUPPLY OF AGRICULTURAL IMPLEMENTS TO BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE		99,185,304
ERGP20241575	SUPPLY OF MOTORCYCLE AND OPEN TRICYCLE TO FARMERS & YOUTHS IN APA/AGATU FEDERAL CONSTITUENCY		198,370,607
ERGP20241826	ELECTRIFICATION OF AGRO AND RURAL COMMUNITIES AGRO ZONES		991,853,035
ERGP20241827	PROVISION OF RENEWABLE ENERGY SOURCE IN THE SIX GEO POLITICAL ZONES		1,983,706,070
ERGP20241828	CONSTRUCTION OF MARKETS AND PUBLIC TOILET IN SELECTED STATES		991,853,035
ERGP20242205	PROVISION OF WATER PUMPS FOR IRRIGATION FARMING TO YOUTH IN DUTSE / KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	30,000,000
ERGP20242422	COMPLETION OF SURFACE DRESSING OF KADARKA ROAD, PLATEAU STATE	NEW	500,000,000
ERGP20242423	COMPLETION OF SURFACE DRESSING OF BIYAK - BAKIN RIJIYAR ROAD. PLATEAU STATE	NEW	500,000,000
ERGP20242570	PROVISION OF RURAL ACCESS ROADS, SURVEY, CLEARING AND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS OF RURAL ACCESS ROAD FROM AMAZOR-AGGE-AGGE PALM BUSH- OGBEINTU-OROBIRI-AMATU IN EKEREMOR LGA OF BAYELSA STATE	ONGOING	130,000,000
ERGP20242615	PROVISION OF SOLAR POWERED STREETLIGHTS ACROSS LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.		50,000,000
ERGP20242616	PROVISION OF BOREHOLES ACROSS LAGOS MAINLAND FEDERAL CONSTITUENCY.		50,000,000
ERGP20242625	SUPPLY OF EMPOWERMENT MATERIALS TO AGEGE FEDERAL CONSTITUENCY, LAGOS STATE		200,000,000
ERGP20242626	SUPPLY OF EMPOWERMENT MATERIALS TO SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE		200,000,000
ERGP20242643	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN SELECTED COMMUNITIES IN BOSSO/PAIKORO FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP20242780	SUPPLY OF EMPOWERMENT MATERIALS TO JAMA'ARE/ ITAS /GADAU FEDERAL CONSTITUENCY, BAUCHI STATE		200,000,000



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ERGP20243309	CONSTRUCTION OF INTERNAL ROADS IN COLLEGE OF MEDICINE, AMBROSE ALLI UNIVERSITY, EKPOMA, EDO STATE	NEW		232,000,000
ERGP20243310	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN THE 6 GEO-POLITICAL ZONES	NEW		200,265,436
ERGP20241825	SUPPLY OF TRACTORS, IRRIGATION PUMPS, FERTILIZER AND OTHER FARM IMPLEMENTS TOOLS FOR FARMERS IN NIGER STATE			4,000,000,000
ERGP20243311	CONSTRUCTION OF ITERGRATED SOLAR LIGHT AT ARDOKOLA L.G.A. AND ENVIRONS, TARABA STATE	NEW		100,000,000
ERGP20243312	CONSTRUCTION 3KM AND LAYING OF INTERLOCK PAVEMENT ROAD AGUNBIADE STREET, ALONG MUYIDEEN COLLEGE OF ARABIC AND ISLAMIC STUDIES KULENDE SANGO ILORIN KWARA STATE	NEW		200,000,000
ERGP20243313	CONSTRUCTION OF SOLAR POWERED MINI-GRID ACROSS SOME RURAL SETTLEMENTS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		200,000,000
ERGP20243314	PROVISION OF SOLAR FOR HOMES IN RURAL AREAS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		100,000,000
ERGP20243315	INTENSIVE TRAINING FOR YOUTHS IN MODERN AGRO TECH AND AGRO DIGITAL SKILLS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		100,000,000
ERGP20243316	AGRIC-PRENUERIAL TRAINING FOR SELECT WOMEN COOPERATIVE SOCIETIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		100,000,000
ERGP20243317	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES AND OTHER AGRICULTURAL INPUTS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		80,000,000
ERGP20243318	REHABILITATION OF 2KM ROAD FROM DAUDU AMULE (BARUBA) - ITADU IN ILORIN EAST KWARA STATE	NEW		100,000,000
ERGP20243319	CONVERSION OF HAND PUMP BOREHOLES TO MODERN MOTORIZED BOREHOLES ACROSS SELECTED LOCATIONS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243320	RENOVATION OF AUDITORIUM AT MICHAEL IMOUDU NATIONAL INSTITUTE FOR LABOUR STUDIES ILORIN	NEW		40,000,000
ERGP20243321	PROVISION OF RELIEF MATERIALS AND EMPOWERMENT PROGRAMS FOR PEOPLE LIVING WITH DISABILITIES (PLWD) WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW		25,000,000
ERGP20243322	SUPPLY OF FERTILIZERS TO FARMERS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW		100,000,000
ERGP20243323	PROVISION OF ALL IN ONE STANDARD SOLAR STREET LIGHT IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW		20,000,000
ERGP20243324	SUPPLY AND INSTALLATION OF SOLAR POWER BOREHOLE AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW		20,000,000
ERGP20243325	PURCHASE AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITY AT POTISKUM IN YOBE SOUTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243326	PROVISION OF 3 IN ONE SOLAR STREET LIGHT IN SOME SELECTED AREAS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243327	CONTORTION OF RURAL ACCESS ROAD ACROSS EKITI CENTRAL SENATORIAL DISTRICT	NEW		250,000,000
ERGP20243328	CONSTRUCTION OF RURAL FEEDER ROAD IN SOME COMMUNITIES OF BAUCHI CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243329	RURAL IMPROVEMENT AND RECONSTRUCTION IN SANGA LGA KADUNA SOUTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243330	RENOVATION OF ADA-IRRI GRAMMAR SCHOOL, ADA-IRRI, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW		40,000,000



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ERGP20243331	CONSTRUCTION OF GRWARAM LAYA RURAL ACCESS ROAD IN GWARA LOCAL GOVERNMENT AREA OF JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW		40,000,000
ERGP20243332	SUPPLY OF FERTILIZERS AND SEEDLING FOR THE EMPOWERMENT OF FARMERS IN ANSOSED ANAMBRA	NEW		50,000,000
ERGP20243333	PROVISION OF GRANTS, EMPOWERMENT ITEMS AND FARMING IMPLEMENTS TO THE WOMEN, YOUTHS AND ARTISANS OF AYAMELUM LGA, ANAMBRA WEST LGA AND OYI LGA.	NEW		40,000,000
ERGP20243334	CONSTRUCTION OF RURAL ROAD IN KANO SOUTH SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243335	REHABILITATION OF IKIRE/ODE YINKA RURAL ROAD OSUN WEST SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243336	ROAD MAINTENANCE FROM ORITA IWARO-OKA TO ORITA AKUNGBA IN AKOKO SOUTH/WEST ONDO STATE	NEW		50,000,000
ERGP20243337	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AT FILLIN SUKUWA OPPOSITE SHARNA HOTEL, BY SALAM HOSPITAL OFF BAUCHI ROAD, JOS NORTH PLATEAU STATE	NEW		30,000,000
ERGP20243338	PROVISION OF SOLAR LIGHT IN OPOLO, ALAGBEDE, ALABOKUN, ITA-AISHA, KILANKO IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY	NEW		40,000,000
ERGP20243339	PROVISION AND INSTALLATION OF SOLAR LIGHT IN OGODO VILLAGE	NEW		20,000,000
ERGP20243340	EROSSION CONTROL AND ASPHALTING OF 2KM OBE FARM ROAD AFASHIO	NEW		30,000,000
ERGP202490004	COMPLETION OF KAOJE GWAMBA ROAD IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW		500,000,000
ERGP202490005	RURAL ACCESS ROAD IN SOME SELECTED COMMUNITIES IN BAGUDO SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW		500,000,000
ERGP202490006	SUPPLY OF FARM INPUT TO FARMERS IN BAGUDO SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW		500,000,000
ERGP202490007	SUPPLY OF FERTILIZER TO BAGUDO SURU FARMERS IN KEBBI STATE	NEW		250,000,000
ERGP202490008	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAGUDO SURU COMMUNITIES, KEBBI STATE	NEW		250,000,000
ERGP202490009	CONSTRUCTION OF ASPHALT RURAL ROAD IN SOME SELECTED COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW		500,000,000
ERGP202490010	PROVISION OF SOLAR POWERED MINI GRID IN SELECTED LOCATION IN ILORIN, KWARA STATE	NEW		500,000,000
ERGP202490011	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW		250,000,000
ERGP202490012	SUPPLY OF FERTILIZER AND HERBICIDE TO FARMERS WITHIN KWARA STATE	NEW		250,000,000
ERGP202490013	SUPPLY OF FARM IMPLEMETNS AND INPUTS TO FARMERS ACROSS KWARA CENTRAL SENATORIAL DISTRICT	NEW		250,000,000
ERGP202490014	SUPPLY OF AGRICULTURAL FARM EQUIPMENTS FOR FARMERS IN ASA AND MORO AREA OF KWARA STATE	NEW		250,000,000
ERGP20243341	SUPPLY OF GRAINS TO TORO, MONGUNO/MARTE, KWAMI/FUNAKAYE, IBI/WUKARI, BADE/JAKUSKO, MAIHA/ MUBI NORTH/ MUBI SOUTH OF NORTH EAST FEDERAL CONSTITUENCIES.			100,000,000
ERGP20243342	SUPPLY OF GRAINS TO WUDIL/GARKO, GUMEL/MAITANGARAN, CHARANCI/RIMI, KOKO-BESSE/MAIYAMA, GORONYO/GADA, SHINKAFI/ZURMI OF NORTH WEST FEDERAL CONSTITUENCIES.			100,000,000



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ERGP20243343	SUPPLY OF GRAINS TO OHINIMI/OTUKPO, BASSA DEKINA, EDUL/PATIGIMORO, NASARAWA TOTO, BOSSO PAIKO, ABAJI, KWALI, GWAGWALADA, BARIKIN-LADI/ RIYOM OF NORTH CENTRAL FEDERAL CONSTITUENCIES.	100,000,000
ERGP20243344	SUPPLY OF GRAINS TO ABA NORTH/SOUTH, OYI/AYAMILUMN, ABAKALIKI/IZZI, AHIZU/EZINI MIKU, IGBO-ETITI/UZOUWANI OF SOUTH EAST FEDERAL CONSTITUENCIES.	100,000,000
ERGP20243345	SUPPLY OF GRAINS TO ETCHE/OMUMA, UKAFUN/QYNKANAM, PRASS/NEMBE, OBUBRA/ETUG, AKOKO/EDO, GOKAN/KHANA OF SOUTH SOUTH FEDERAL CONSTITUENCIES.	100,000,000
ERGP20243346	SUPPLY OF GRAINS IN EJERO/EKITI WEST ETORI, IGIBATO EMEKO AFAN,IFE CENTRAL/ LIFE NORTH, EGEDA/ ONA ARA, AKOKO SOUTH EAST, IBARAPA EAST/ IDO, SURULERE OF SOUTH WEST FEDERAL CONSTITUENCIES. .	100,000,000
ERGP20243347	SUPPLY OF GRAINS IN EDE NORTH, EDE SOUTH, EGBEDORA AND ELIGBO FEDERAL CONSTITUENCY	50,000,000
ERGP20243348	SUPPLY OF GRAINS IN AREWA DANDI/YAURI, SHANGI/NGASKI/ ZURU FAKAI DANKO/WASAGU SAKABA ALERI JEGA AND GWANDU FEDERAL CONSTITUENCIES KEBBI STATE.	100,000,000
ERGP20243349	SUPPLY OF GRAINS TO KOKO-BESSE/MAIYAMA, ARGUNGU AUGIE/BIRNIN KEBBI, KALGO/BUNZA, BAGUDO/SURU FEDERAL CONSTITUENCIES KEBBI STATE	100,000,000
ERGP20243350	SUPPLY OF GRAIN TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	30,000,000
ERGP20243351	SUPPLY OF GRAINS TO UKANAFUN/ORUK ANAM LGA, AKWA IBOM STATE.	10,000,000
ERGP20243352	SUPPLY OF GRAIN-RICE & BEANS AT UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE.	20,000,000
ERGP20243353	SUPPLY OF GRAINS TO ASARI-TORU/AKUKU-TORU COMMUNITIES FEDERAL CONSTITUENCY OF RIVER STATE.	10,000,000
ERGP20243354	SUPPLY OF GRAINS TO LIKORO, KAURAN WALI NORTH, GUIBI TSAMIYA AND DOYA COMMUNITIES IN KADUNA STATE.	50,000,000
ERGP20243355	SUPPLY OF GRAINS TO ROGO/KARAYE FEDERAL CONSTITUENCY.	30,000,000
ERGP20243356	SUPPLY OF GRAINS TO IBO/ OHAOZARA/ONICHA FEDERAL CONSTITUENCY	30,000,000
ERGP20243357	SUPPLY OF HERBICIDE TO FARMERS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	100,000,000
ERGP20243358	SUPPLY OF GRAINS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	100,000,000
ERGP20243359	CONSTRUCTION OF RURAL ACCESS ROAD IN FARIN RUWA KARALLEJE IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	250,000,000
ERGP20243360	CONSTRUCTION OF RURAL ACCESS ROAD IN KAOJE-TUNGAN KAWO IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	250,000,000
ERGP20243361	CONSTRUCTION OF FEEDER ROAD IN BAGUDO-GEZA IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	150,000,000
ERGP20243362	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	100,000,000
ERGP20243363	CONSTRUCTION OF MINI SOLAR GRID IN SOME SELECTED COMMUNITIES FOR FARMERS IN KEBBI STATE.	400,000,000
ERGP20243364	TRAINING OF RURAL WOMEN AND FARMERS ON THE PRESERVATION AND STORAGE OF AGRICULTURAL PRODUCTS IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	100,000,000



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ERGP20243365	CAPACITY BUILDING OF YOUTH ON POULTRY PRODUCTION AND MANAGEMENT IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE.		100,000,000
ERGP20243366	TRAINING OF WOMEN AND YOUTH ON POST-HARVEST PRACTICES IN ETCHE AND OMUMA IN RIVERS STATE.		100,000,000
ERGP20243367	SUPPLY OF GRAINS TO ZARIA FEDERAL CONSTITUENCY OF KADUNA STATE.		100,000,000
ERGP20243368	SUPPLY OF GRAINS AND AGRICULTURAL INPUTS IN JALINGO YARO ZING LGA IN TARABA STATE.		30,000,000
ERGP20243369	SUPPLY OF FERTILIZERS TO DRY SEASON FARMERS IN VARIOUS COMMUNITIES IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243370	PROVISION AND INSTALLATION OF ALL IN ONE POWER SOLAR STREET LIGHT AT TUNGA-LABARAN, DAGIRI COMMUNITIES, NIGER STATE	NEW	50,000,000
ERGP20243371	PROVISION OF SOLAR STREET LIGHTS WITHIN SELECTED LOCATION IN YOBE NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243372	PROVISION OF 500KVA TRANSFORMER WITHIN SAUDAN SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	40,000,000
ERGP20243373	TRAINING OF YOUTHS AND WOMEN IN HORTICULTURAL PRACTICES IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP20243374	REHABILITATION OF SULEIMAN BARAU ROAD, SULEJA, NIGER STATE	NEW	255,012,531
ERGP20243375	PROVISION OF DRAINAGES AND CULVERTS IN DAUDU GYARA, KURUN KWAMBA, GAURAKA, DAWAKI, KWAKA, AND OTHER COMMUNITIES IN NIGER STATE	NEW	60,000,000
ERGP20243376	CONSTRUCTION OF SOME SELECTED ACCESS ROAD USING INTERLOCKS BRICKS AND KERBS IN SULEJA, NIGER STATE	NEW	100,000,000
ERGP20243377	REHABILITATION OF WATER RESERVOIR (TANK B) AND RETICULATION IN SABON WUSE, TAFAL LOCAL GOVERNMENT AREA, NIGER STATE	NEW	97,435,026
ERGP20243378	PROCUREMENT AND DISTRIBUTION OF AGRICULTURAL FARM INPUTS TO FARMERS IN SULEJA/TAFAL/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	42,000,000
ERGP20243379	CONSTRUCTION OF ICT CENTRES IN IFE SOUTH, IFE NORTH, OBOKUN AND ORIADE LGA OF OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	120,000,000
ERGP20243380	REHABILITATION OF BOREHOLES ACROSS OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	55,000,000
ERGP20243381	PROVISION AND INSTALLATION OF SOLAR POWER ACROSS SELECTED SECURITY/POLICE POST WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243403	SUPPLY OF FERTILIZER TO SELECTED STATES FOR 2024 IRRIGATION SEASON	NEW	175,000,000
ERGP20243404	SUPPLY OF GRAINS TO SOME SELECTED STATES AFFECTED BY BANDITRY AND INSURGENCY	NEW	174,456,044
ERGP20244959	CONSTRUCTION OF ROAD, DRAINAGES AND SOLAR STREET LIGHT FROM FISH SELLERS' MARKET (YAN KIFI) TO THE END OF THE STREET AND FROM RURUM JUNCTION (KAN KWANA) TO KAFAL ALL IN RURUM TOWN, RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE.	NEW	340,000,000
ERGP20245186	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE FROM ADABATA - ONIFITILA- TAFIDA - ITA KUDMOH ROAD IN ILORIN, KWARA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20245187	CONSTRUCTION OF ACCESSFROM AFON TOWN - IGBO ODE IN ASA LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP20245188	SUPPLY OF 500KVA TRANSFORMERS ACROSS KWARA STATE	NEW	250,000,000
ERGP20245321	REHABILITATION AND CONSTRUCTION OF MARKET IN OYUN LGA	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT	
ERGP20245324	PROVISION OF FARM IMPLEMENT, TRACTORS, RICE MILLS AND OTHER INPUTS FOR FARM SETTLEMENTS AND CLUSTERS ACCORS OYUN AND OFFA LGA	NEW	300,000,000	
ERGP20245325	CONSTRUCTION OF AMANA/OLORUNKUSE RURAL ROAD USING CONCRETE INTERLOCKS INCLUDING DRAINAGE CONTROL AND HIGH POWERED STREET LIGHT IN KWARA	NEW	200,000,000	
ERGP20245327	CONSTRUCTION OF RURAL FIDA ROADS IN AHO - AGABADA, IGBONNA, ILEMONA AND IRA COMMUNITIES INCLUDING DRAINAGE CONTROL BOX CUVET AND SOLAR STREET LIGHT	NEW	500,000,000	
ERGP20245329	PROVSION AND INSTALLATION OF HIGH POWERED SOLAR BOREHOLES AND STREET LIGHT IN KUGBARAU COMMUNITY, NASARAWA, ST. GURUKU AND ACROSS COMMUNITIES IN OYUN LGA KWARA	NEW	300,000,000	
ERGP20245443	PROVISION OF ORGANIC FERTILIZERS TO FARMERS IN TAKAI SUMAILA, KANO	NEW	50,000,000	
ERGP20245612	PROVISION OF SEEDLINGS OTHER AGRICULTURAL INPUTS AND SUPPLIES IN SOUTH WEST ZONE	NEW	500,000,000	
ERGP20245738	CONSTRUCTION OF 11KM EARTH ROAD INCLUNDING A 3SPAN BRIDGE AT CH.9PLUS ,AT JEJE.TAKALAFIA ROAD NASARAWA	NEW	1,500,000,000	
ERGP20245773	REHABILITATION OF RURAL ROAD AND EROSION CONTROL IN USMANARI-NGALA ROAD, BORNO STATE.	NEW	500,000,000	
ERGP20245980	REHABILITATION OF FARM ROADS IN SOME INDIGENT COMMUNITIES IN THE SIX GEO-POLITICAL ZONE	NEW	400,000,000	
ERGP20245981	REHABILITATION OF FARM ROADS IN UMUAHIA SOUTH AND ISIALANGWA NORTH LGAS OF ABIA STATE	NEW	400,000,000	
ERGP20245982	REHABILITATION OF FARM ROADS IN SELECTED AREAS ACROSS THE GEO-POLITICAL ZONES	NEW	400,000,000	
ERGP20245995	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTING SYSYEM IN 7LGAS IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000	
ERGP20246217	RURAL ROAD IN YOBE NORTH SENATORIAL DISTRICT	NEW	1,000,000,000	
ERGP20246218	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN YOBE NORTH SENATORIAL DISTRICT	NEW	1,200,000,000	
ERGP20246219	PROCUREMENT OF FARM IMPLEMENTS AND ACCESSORIES IN YOBE NORTH SENATORIAL DISTRICT	NEW	500,000,000	
ERGP20246220	SUPPLY OF FERTILIZER TO FARMERS IN BADE, NGURU, MACHINA AND JAKUSKO COMMUNITIES IN YOBE STATE	NEW	150,000,000	
ERGP20246221	SUPPLY OF GRAINS THRASHING MACHINES IN KARASUWA, JAKUSKO AND YUSUFARI COMMUNITIES OF YOBE STATE	NEW	150,000,000	
ERGP20246226	CONSTRUCTION OF CULVERT AND RURAL ROADS IN GWER WEST AND GWER EAST LGAs OF NORTH WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	100,000,000	
ERGP20246555	CONSTRUCTION OF TSAURE-D/ISA ROAD AND OTHER ROADS LOT 1,2,3	NEW	1,880,000,000	
ERGP20246556	CONSTRUCTION OF DANDADI AND OTHER ROADS LOT 1,2,3	NEW	1,880,000,000	
ERGP20246557	CONSTRUCTION OF LENI ROAD	NEW	920,000,000	
ERGP20246625	SUPPLY AND PROVISION OF FARMING TOOLS TO RESETTLED COMMUNITIES IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000	
ERGP20246691	SUPPLY OF GRAINS TO SUPPORT CONSTITUENTS DURING THE LEAN SEASON, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	150,000,000	
ERGP20246701	CONSTRUCTION AND INSTALLATION OF HIGH RESOLUTION ALL IN ONE SOLAR STREET LIGHT TO FARMING COMMUNITIES IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE. (A, B AND C)		300,000,000	
ERGP20247226	SUPPLY OF TRACTORS IN KONDUGA LOCAL GOVERNMENT	NEW	150,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20247359	PROVISION OF 500KVA TRANSFORMERS WITHIN ILORIN, KWARA STATE.	NEW	100,000,000
ERGP20247423	EXTENSION OF RURAL ROAD AND DRAINAGE AROUND CMS-TO-RAILWAY JUNCTION-TO-OJUDE APONBI IN OFFA LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	200,000,000
ERGP20247424	CONSTRUCTION AND REHABILITATION OF RURAL ROAD IN IGBAJA TOWN, IFELODUN LGA, KWARA STATE	NEW	250,000,000
ERGP20247488	PROVISION OF FERTILIZER TO FARMERS IN NVOSI AND OTHER COMMUNITIES IN ISIALANGWA SOUTH LGA OF ABIA STATE	NEW	100,000,000
ERGP20247541	EMPOWERMENT OF YOUTH WITH MOTORCYCLES IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247663	CONSTRUCTION OF FEEDER ROADS IN BAUCHI CENTRAL OF BAUCHI STATE.	NEW	500,000,000
ERGP2024231736	INTENSIVE DRY AND WET SEASON RICE PRODUCTION IN THE NORTH WEST AGRO-ECOLOGICAL ZONE FOR FOOD SECURITY	NEW	22,800,000,000
ERGP2024231737	INTENSIVE DRY AND WET SEASON RICE PRODUCTION IN THE NORTH EAST AGRO-ECOLOGICAL ZONE FOR FOOD SECURITY	NEW	15,200,000,000
ERGP2024231738	INTENSIVE DRY AND WET SEASON RICE PRODUCTION IN THE NORTH CENTRAL AGRO-ECOLOGICAL ZONE FOR FOOD SECURITY	NEW	15,200,000,000
ERGP2024231739	INTENSIVE DRY AND WET SEASON RICE PRODUCTION IN THE SOUTH WEST AGRO-ECOLOGICAL ZONE FOR FOOD SECURITY	NEW	7,600,000,000
ERGP2024231742	INTENSIVE ROOT CROPS PRODUCTION ACROSS THE SIX AGROECOLOGIES FOR FOOD AND NUTRITION SECURITY	NEW	7,600,000,000
ERGP2024231743	INTENSIVE COWPEAS PRODUCTION IN SOME SELECTED LOCATIONS ACROSS THE NATION AGROECOLOGIES FOR FOOD AND NUTRITION SECURITY	NEW	3,800,000,000
ERGP2024231744	INTENSIVE GROUNDNUT PRODUCTION IN SOME SELECTED LOCATIONS ACROSS THE NATION AGROECOLOGIES FOR FOOD AND NUTRITION SECURITY	NEW	3,800,000,000
ERGP20246775	DRILLING OF BOREHOLES IN VARIOUS LOCATIONS ACROSS KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE. (RURAL ACCESS MOBILITY PROJECTS (RAMP))	NEW	100,000,000
ERGP23173525	ASSESSMENT AND DIGITALISATION OF AGRICULTURAL VALUE CHAIN (AJDS)	NEW	180,000,000
ERGP23173532	SOLAR POWERED BOREHOLES IN IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	250,000,000
ERGP23173533	SOLAR POWERED BOREHOLES IN IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	250,000,000
ERGP23173534	SOLAR POWERED BOREHOLES IN IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000
ERGP23173601	PROVISION AND INTALLATION OF SOLAR POWERED STREET LIHGTS IN SELECTED COMMUNITIES, IN ABIA STATENORTH SENATORIAL ZONE, ABIA STATE	NEW	210,000,000
ERGP20247754	CONSTRUCTION OF RURAL ROADS, SURU - SANGELU ROAD IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	400,000,000
ERGP20249710	SUPPLY OF ASSORTED GRAINS IN SURU AND BAGUDO FEDERAL CONSTITUENCY KEBBI STATE	NEW	270,000,000
ERGP20249711	SUPPLY OF GRAINS AND FOOD ITEMS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	225,000,000
ERGP20249718	CONSTRUCTION OF RURAL ROADS IN SOME SELECTED VILLAGES IN BIRNIN KEBBI LOCAL GOVERNMENT	NEW	270,000,000
ERGP20249720	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SOME SELECTED VILLAGES IN NGURU LOCAL GOVERNMENT	NEW	225,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249721	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED VILLAGES IN NGURU LOCAL GOVERNMENT	NEW	180,000,000
ERGP20249722	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT KOFAR KAURA INWALA QUARTERS, KATSINA STATE	NEW	108,000,000
ERGP23193532	PROVISION OF BOREHOLES WATER SUPPLY SYSTEM AT GWADAMA AND CONSTRUCTION OF DAM IN A SELECTED AREA LOT 1, 2, 3, & 4	NEW	1,000,000,000
ERGP20249816	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN KOFAR KAURA INWALA, KATSINA STATE	NEW	90,000,000
ERGP20249811	SUPPLY OF CASSAVA SEEDS FOR FARMERS IN THE SOUTH WEST REGION	NEW	90,000,000
ERGP20249812	SUPPLY OF FERTILIZER, AGRO-CHEMICAL FOR FARMERS IN BIRNIN KEBBI, KEBBI STATE	NEW	135,000,000
ERGP20249813	SUPPLY OF WATER PUMPS AND SPRAYERS FOR FARMERS IN KEBBI STATE	NEW	135,000,000
ERGP20249719	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OKPOKWU AND OGADIGBO AREA OF BENUE STATE	NEW	450,000,000
0215002001		FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,244,510,860
21	PERSONNEL COST		693,351,518
2101	SALARY		592,092,569
210101	SALARIES AND WAGES		592,092,569
21010101	SALARY		592,092,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,258,949
210201	ALLOWANCES		14,106,123
21020111	REGULAR ALLOWANCES		14,106,123
210202	SOCIAL CONTRIBUTIONS		87,152,826
21020201	NHIS		29,050,942
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,101,884
22	OTHER RECURRENT COSTS		189,462,027
2202	OVERHEAD COST		189,462,027
220201	TRAVEL & TRANSPORT - GENERAL		44,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
220202	UTILITIES - GENERAL		11,900,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		5,500,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		50,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	TRAINING - GENERAL		472,337
22020501	LOCAL TRAINING		472,337
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000



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CODE	LINE ITEM			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			9,000,000
22020701	FINANCIAL CONSULTING			2,000,000
22020708	MEDICAL CONSULTING			3,300,000
22020709	AUDITING OF ACCOUNTS			3,700,000
220208	FUEL & LUBRICANTS - GENERAL			6,700,000
22020801	MOTOR VEHICLE FUEL COST			700,000
22020803	PLANT / GENERATOR FUEL COST			6,000,000
220209	FINANCIAL CHARGES - GENERAL			5,589,690
22020902	INSURANCE PREMIUM			5,589,690
220210	MISCELLANEOUS			38,300,000
22021001	REFRESHMENT & MEALS			3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			15,000,000
22021003	PUBLICITY & ADVERTISEMENTS			1,850,000
22021004	MEDICAL EXPENSES			2,850,000
22021007	WELFARE PACKAGES			7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,000,000
22021009	SPORTING ACTIVITIES			850,000
22021010	DIRECT TEACHING & LABORATORY COST			5,750,000
23	CAPITAL EXPENDITURE			3,361,697,315
2301	FIXED ASSETS PURCHASED			169,196,970
230101	PURCHASE OF FIXED ASSETS - GENERAL			169,196,970
23010108	PURCHASE OF BUSES			102,248,750
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			66,948,220
2302	CONSTRUCTION / PROVISION			225,500,345
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			225,500,345
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			225,500,345
2305	OTHER CAPITAL PROJECTS			2,967,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,967,000,000
23050101	RESEARCH AND DEVELOPMENT			2,967,000,000
	TOTAL PERSONNEL			693,351,518
	TOTAL OVERHEAD			189,462,027
	TOTAL RECURRENT			882,813,545
	TOTAL CAPITAL			3,361,697,315
	TOTAL ALLOCATION			4,244,510,860
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23123962	ACCREDITATION OF COLLEGE COURSES; CURRICULUM DEVELOPMENT AND RESOURCES INSPECTION	ONGOING	35,000,000	
ERGP23153347	COMPLETION OF CONSTRUCTION OF MALE/FEMALE STUDENT HOSTEL AT BARKUM MAIN CAMPUS	ONGOING	87,157,505	
ERGP23201834	CONSTRUCTION AND FURNISHING OF 8 NO OF CLASSROOMS BLOCK AND LABORATORIES AT DAN-HASSAN CAMPUS	NEW	120,553,640	
ERGP23201843	SUPPLY OF 1 NO OF 70 - SEATER STUDENTS SCHOOL BUS	NEW	102,248,750	
ERGP5153865	EMPOWERMENT OF 50 NOS OF UNEMPLOYED YOUTHS ON AGRICULTURAL SKILL ACQUISITION ON POST-HARVEST STORAGE TECHNIQUES	ONGOING	29,000,000	
ERGP5167943	COMPLETION AND FURNISHING OF ENTERPRENEURSHIP COMPLEX AT PERMANENT SITE (BARKUM)	ONGOING	17,789,200	
ERGP5200853	PROCUREMENT OF SOIL SCIENCE LABORATORY EQUIPMENT AND FOOD SECIENCE TECHNOLOGY EQUIPMENT	NEW	66,948,220	
ERGP8153300	VALUE CHAIN DEVELOPMENT PROCESS FOR FOOD SECURITY FOR 50 NOS OF RURAL WOMEN AND FARMERS THROUGH POST-HARVEST HANDLING AND STORAGE TECHNIQUES	ONGOING	48,000,000	
ERGP20242106	PROVISION OF AGRICULTURE EQUIPMENTS TO FARMERS IN SAKI WEST / SAKI EAST/ATIBO	NEW	50,000,000	



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CODE	LINE ITEM			AMOUNT
ERGP20242212	CONSTRUCTION AND RENOVATION OF CLASSROOMS BLOCKS IN SELECTED SCHOOLS IN IKOM /BOKI FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW		50,000,000
ERGP20242213	CONSTRUCTION OF SOLAR STREET LIGHT IN IKOM/BOKI FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW		50,000,000
ERGP20242737	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS AT WARI JA GODIYA WARD, KABO LGA, KABO/GWARZO FEDERAL CONSTITUENCY, KANO STATE	NEW		30,000,000
ERGP20242747	SUPPLY OF GRAINS (RICE) TO TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW		30,000,000
ERGP20242773	SUPPLY OF EMPOWERMENT MATERIALS (GRINDING AND SEWING MACHINES) IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW		60,000,000
ERGP20243582	SUPPLY OF GRAINS TO NEEDY FAMILIES IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW		15,000,000
ERGP20243585	PROVISION OF SOLAR STREET LIGHTS IN IKOM /BOKI FEDERAL CONSTITUTEUCY	NEW		50,000,000
ERGP20243586	SUPPLY OF NPK FERTILIZERS TO FARMERS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, ILORIN KWARA STATE	NEW		30,000,000
ERGP20245005	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT, KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW		20,000,000
ERGP20246583	SUPPLY OF MOTOR CYCLES IN ALBASU, GAYA, AJINGI FEDERAL CONSTITUENCY	NEW		30,000,000
ERGP20246599	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SUMAILA/ TAKAI FEDERAL CONSTITUENCY, KANO STATE	NEW		30,000,000
ERGP20246603	SUPPLY OF ASSORTED GRAINS TO THE NEEDY AND LESS PRIVILEGES IN SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW		30,000,000
ERGP20246612	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON POST HARVEST HANDLING AND PROCESSING TECHNIQUES IN KANO NORTH SENATORIAL DISTRICT	NEW		30,000,000
ERGP20246689	EMPOWERMENT TRAINING IN FISH PROCESSING AND PRESERVATION FOR YOUTHS AND WOMEN IN KANO CENTRAL SENATORIAL DISTRICT.	NEW		100,000,000
ERGP20245332	CAPACITY BUILDING TRAINING FOR WOMEN AND YOUTH IN ILORIN WEST/ASA, KWARA	NEW		50,000,000
ERGP20245333	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ILORIN WEST/ASA, KWARA	NEW		50,000,000
ERGP20245338	SUPPLY OF FERTILIZER AND SPRAYING CANS FOR FARMERS IN ILORIN WEST/ASA, KWARA	NEW		50,000,000
ERGP20245456	CONSTRUCTION OF FEEDER ROAD IN SHIRA/ GIAD, BAUCHI	NEW		100,000,000
ERGP20245835	CONSTRUCTION OF HYBRID SOLAR STREETLIGHTS IN SELECTED COMMUNITIES	NEW		500,000,000
ERGP20245836	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS ACROSS SELECTED COMMUNITIES FOR SUSTAINABILITY	NEW		500,000,000
ERGP20245837	ENERGY POVERTY INTERVENTION IN SELECTED RURAL SETTLEMENTS	NEW		500,000,000
ERGP20245838	PROVISION OF SOLAR POWERED STREET LIGHTS ACROSS SELECTED COMMUNITIES IN SOUTH WEST	NEW		500,000,000
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN			
2	EXPENDITURE			3,017,842,441
21	PERSONNEL COST			717,550,676
2101	SALARY			613,020,854
210101	SALARIES AND WAGES			613,020,854
21010101	SALARY			613,020,854



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,529,822
210201	ALLOWANCES		14,237,753
21020111	REGULAR ALLOWANCES		14,237,753
210202	SOCIAL CONTRIBUTIONS		90,292,069
21020201	NHIS		30,097,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,194,713
22	OTHER RECURRENT COSTS		109,665,140
2202	OVERHEAD COST		109,665,140
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		11,200,000
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,100,000
220204	MAINTENANCE SERVICES - GENERAL		12,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		25,000,000
22020601	SECURITY CHARGES		16,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020703	LEGAL SERVICES		2,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		19,365,140
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		365,140
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		2,190,626,625
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,000,000
2302	CONSTRUCTION / PROVISION		220,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		220,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		210,100,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	OTHER CAPITAL PROJECTS		1,879,526,625
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,879,526,625



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT		
23050101	RESEARCH AND DEVELOPMENT			1,879,526,625
	TOTAL PERSONNEL			717,550,676
	TOTAL OVERHEAD			109,665,140
	TOTAL RECURRENT			827,215,816
	TOTAL CAPITAL			2,190,626,625
	TOTAL ALLOCATION			3,017,842,441
20215003001		AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE AT THE HEADQUARTER	ONGOING	180,100,000	
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	40,000,000	
ERGP27168373	CONSTRUCTION OF PERIMETER FENCE AT ARMTI MAIN CAMPUS	ONGOING	30,000,000	
ERGP28168470	CONSTRUCTION OF WATER STANCHION & WATER RESERVOIR FACILITIES AT HQ & REGIONAL CENTRES	ONGOING	10,000,000	
ERGP30132317	AGRIRPENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING	20,000,000	
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	10,000,000	
ERGP30132324	PROCUREMENT OF MOBILE RURAL & FULLY KITTED TRAINING FACILITIES FOR THE HEADQUARTERS AND REGIONAL CENTRES	ONGOING	21,000,000	
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT FOR ECONOMIC GROWTH SUSTENANCE	ONGOING	20,000,000	
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN SKILL ENHANCEMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	10,000,000	
ERGP30132337	DEVELOPMENT OF SMALL/MEDIUM ENTERPRISE FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURAL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	14,000,000	
ERGP30132342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING	30,000,000	
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	12,000,000	
ERGP30149035	CONSTRUCTION OF ZONAL OFFICE IN SOUTH-SOUH GEOPOLITICAL ZONE (RIVERS STATE)	ONGOING	167,000,000	
ERGP30155122	EMPOWERING YOUTH AND WOMEN IN AGRICULTURAL EVOLUTION THROUGH SOILLESS TECHNIQUES, ONLINE MARKETING AND GREENHOUSE PROFICIENCY	ONGOING	12,000,000	
ERGP30183609	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN	ONGOING	10,000,000	
ERGP30211476	CAPACITY BUILDING THROUGH STRATEGIC PARTNERSHIP WITH INTERNATIONAL, REGIONAL & LOCAL MANAGEMENT DEVELOPMENT INSTITUTIONS TO EMBRACE & BRIDGE KNOWLEDGE GAP	NEW	7,046,625	
ERGP20241017	PROVISION OF EMPOWERMENT ITEMS IN BAKORI/DANJA FEDERAL CONSTITUENCY KATSINA STATE		40,000,000	
ERGP20241357	CONSTRUCTION AND MODERN FURNISHING OF ONE (1) BLOCK OF TWO CLASSROOMS AT ILUKE IN KABBA-BUNU LGA, KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY	NEW	30,000,000	
ERGP20242722	PROVISION AND SUPPORT FOR EMPOWERMENT OF WOMEN AND YOUTHS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000	
ERGP20242738	CONSTRUCTION OF SOLAR STREET LIGHTS WITHIN SOME COMMUNITIES OF GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20243382	RENOVATION OF SARIGIRIN DISPENSARY IN GARO WARD, KABO LGA OF KABO/GWARZO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20243385	IMPLEMENTATION OF FULL SCHOLARSHIP FOR INDIGENT STUDENTS IN TERTIARY INSTITUTIONS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20243386	MASSIVE INTENSIVE TRAINING OF YOUTHS ON SOLAR POWER INSTALLATION AND MAINTENANCE IN KWARA STATE	NEW	250,000,000
ERGP20243387	TRAINING OF WOMEN & YOUTHS ON YAM CASSAVA BYE-PRODUCT PROCESSING & PRESERVATION AT AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243388	TRAINING AND GRANTS TO PETI TRADERS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP20243389	TRAINING AND SUPPLY OF AGRO-ALLIED PRODUCTS TO FARMERS IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243390	TRAINING AND EMPOWERMENT OF YOUTH IN POULTRY IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20243391	SUPPLY OF AGRICULTURAL INPUTS AND GRANTS TO FARMERS IN EKITI/IREKPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	40,000,000
ERGP20244960	CONSTRUCTION OF SOLAR STREET LIGHT IN EKENI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP20246795	TRAINING AND EMPOWERMENT/GRANTS TO POULTRY FARMERS ACROSS KWARA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20247457	CONSTRUCTION OF SOLAR STREET LIGHTS AT EKOWE, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP20247550	CONSTRUCTION OF SOLAR STREET LIGHT IN TONWEI STREET, KOROKOROSEI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP20247597	REHABILITATION OF ACCESS ROAD IN FHA, LUGBE.	ONGOING	50,000,000
ERGP20249012	ESTABLISHMENT OF FISH AND POULTY FARM AT ALI-ORO ASAGA VILLAGE AROCHUKWU ABIA STATE	NEW	167,480,000
0215004001		NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,889,633,604
21	PERSONNEL COST		662,898,819
2101	SALARY		551,688,280
210101	SALARIES AND WAGES		551,688,280
21010101	SALARY		551,688,280
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,210,539
210201	ALLOWANCES		30,118,355
21020111	REGULAR ALLOWANCES		30,118,355
210202	SOCIAL CONTRIBUTIONS		81,092,184
21020201	NHIS		27,030,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,061,456
22	OTHER RECURRENT COSTS		113,374,016
2202	OVERHEAD COST		113,374,016
220201	TRAVEL& TRANSPORT - GENERAL		52,000,016
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,000,016
220202	UTILITIES - GENERAL		14,374,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,194,000
220203	MATERIALS & SUPPLIES - GENERAL		11,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,800,000
22020303	NEWSPAPERS		700,000
220206	OTHER SERVICES - GENERAL		27,000,000
22020601	SECURITY CHARGES		15,000,000



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CODE	LINE ITEM	AMOUNT		
22020606	CLEANING AND FUMIGATION SERVICES			12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			8,500,000
22020701	FINANCIAL CONSULTING			6,000,000
22020708	MEDICAL CONSULTING			2,500,000
23	CAPITAL EXPENDITURE			38,113,360,769
2301	FIXED ASSETS PURCHASED			496,616,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			496,616,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			496,616,000
2305	OTHER CAPITAL PROJECTS			37,616,744,769
230501	ACQUISITION OF NON TANGIBLE ASSETS			37,616,744,769
23050101	RESEARCH AND DEVELOPMENT			37,616,744,769
	TOTAL PERSONNEL			662,898,819
	TOTAL OVERHEAD			113,374,016
	TOTAL RECURRENT			776,272,835
	TOTAL CAPITAL			38,113,360,769
	TOTAL ALLOCATION			38,889,633,604
20215004001		NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS	ONGOING	90,000,000	
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	93,000,000	
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	20,100,000	
ERGP30156355	RESEARCH AND DEVELOPMENT ON MODERN MACHINERIES AND EQUIPMENT FOR FARMERS.	ONGOING	91,907,778	
ERGP30176679	PROCUREMENT OF MODERN WORKSHOP MACHINES TOOLS FOR IMPROVED ESTHETIC AND COMPETITIVENESS	ONGOING	43,000,000	
ERGP30176684	PROCUREMENT OF MOULDS FOR INJECTION MOULDING MACHINES FOR THE PRODUCTION OF VARIOUS AGRIC MACHINERIES	ONGOING	50,000,000	
ERGP30201717	REHABILITATION OF EXISTING NCAM CONCRETE WEIR DRY SEASON	NEW	8,900,000	
ERGP30201719	DEVELOPMENT OF NCAM SOYA MILK TIGERNUT AND CEREAL MILK PROCESSING MACHINE	NEW	7,800,000	
ERGP30201722	REHABILITATION OF EXISTING GRAINS STORAGE FACILITY IN NCAM	NEW	8,600,000	
ERGP5212186	CONSTRUCTION OF 6 UNITS OF HYDROPHONICS SYSTEM FOR SWEET POTATO VINES PRODUCTION USING NEW INNOVATIONS IN 2 AGRO ECOLOGICAL ZONES OF BENDE NORTH & SOUTH TO SUPPORT PRODUCTION OF VINES BY 370,000 FARMERS.	NEW	496,616,000	
ERGP5212136	EXTENSION SERVICES TO YOUTH AND WOMEN COOPERATIVES IN S/E NIGERIA ON CLIMATE SMART AGRICULTURE FOR CASSAVA VIRUS DISEASE MANAGEMENT AND PRODUCTION OF CLEAN SEEDS	NEW	977,655,153	
ERGP5212137	CONSTRUCTION/EXPANSION OF IRRIGATION FACILITIES FOR ALL SEASON SEED PRODUCTION IN (5 STATES IN S/E NIGERIA).	NEW	899,404,000	
ERGP20241331	WIKE ROAD EXTENSION (ENWE WIKE)/TOMBIA EXTENSION, RUMUEPIRIKOM, PORT HARCOURT, RIVERS STATE.	NEW	150,000,000	
ERGP20241332	OGWUA/DONNY/WORGUMATI ROAD EXTENSION, RUMUEME KINGDOM, RIVERS STATE.	NEW	150,000,000	
ERGP20241335	NGECHE/ROCHI/ACM ROAD, OGINIGBA TOWN, RIVERS STATE.	NEW	100,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20241336	RENOVATION OF UMUROKE TOWNHALL IN OMUMA LOCAL GOVERNMENT AREA, RIVERS STATE	NEW	100,000,000
ERGP20241360	TRAINING OF YOUTHS IN UYO/ URUAN/ NSIT ATAI/ IBESIKPO ASUTAN FED. CONSTITUENCY ON POULTRY BUSINESS.	NEW	30,000,000
ERGP20241366	TRAINING AND ESTABLISHMENT OF PILOT FARMS IN OBIO/AKPOR LGA RIVERS STATE	NEW	250,000,000
ERGP20241367	PROVISION FOR PURCHASE AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS IN OBIO/AKPOR LGA, RIVERS STATE.	NEW	100,000,000
ERGP20241368	ENLIGHTENMENT/TRAINING PROGRAMME FOR ENHANCE MENT AND PROMOTION OF AGRICULTURAL FOOD CHAIN FOR YOUTHS/FARMERS IN OBIO/AKPOR	NEW	150,000,000
ERGP20241377	EDUCATION SCHEME FOR ADULTS IN SELECTED COMMUNITIES INN OBIO/AKPOR FED. CONST., RIVERS STATE	NEW	80,000,000
ERGP20241378	SPECIAL SKILLS IN AGRIC, SPORTS DEVELOPMENT IN ETCHE/OMUMA FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20241403	CONSTRUCTION AND EQUIPPING OF MODERN CIVIC CENTRE IN SELECTED LOCATIONS IN BENDE NORTH & SOUTH (BFC) BENDE LGA ABIA STATE. (LOTS 1-3)	NEW	1,500,000,000
ERGP20241408	PROVISION OF FARM IMPLEMENTS AND OTHERS INPUTS FOR FARM CLUSTERS AND SETTLEMENTS ACROSS SOUTH EAST STATES (LOTS 1- 5)	NEW	1,455,507,650
ERGP20241417	CONSTRUCTION / ESTABLISHMENT OF A RICE PROCESSING COTTAGE INDUSTRY FOR FARMERS IN (BFC) FOR VALUE ADDITION AND ENHANCED INCOME FOR RURAL WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN ABIA (BFC)	NEW	500,000,000
ERGP20241432	PROVISION AND INSTALATION OF SOLAR STREETLIGHTS IN COMMUNITIES ADAMAWA STATE	NEW	120,000,000
ERGP20241433	PROVISION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS IN (AMAKPU-AMATA-UBEGU IHIE), EBONYI STATE.	NEW	10,000,000
ERGP20241459	CONSTRUCTION OF MODERN BRIDGE IN OGIDI IDEMILI NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	75,000,000
ERGP20241829	CONSTRUCTION AND INSTALLATION OF ALL SEASON FARMING EQUIPMENT AND FACILITIES IN SELECTED LOCATIONS IN KANO, KATSINA & KADUNA STATE (NORTH WEST) REGION OF NIGERIA		1,487,779,553
ERGP20241830	CONSTRUCTION AND INSTALLATION OF ALL SEASON FARMING EQUIPMENT AND FACILITIES IN SELECTED LOCATIONS IN SOUTH WEST REGION OF NIGERIA		1,487,779,553
ERGP20242224	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN TO ENHANCE SECURITY IN KABBA- BUNU/ IJUMU FEDERAL CONSTITUENCY,KOGI STATE	NEW	100,000,000
ERGP20242246	PROVISION OF MANUAL AND MOTORIZED BOREHOLE IN SELECTED COMMUNITIES IN EDU/PATIGI/ MORO FEDERAL CONSTITUENCY KWARA STATE		100,000,000
ERGP20242254	PROVISION OF AGRICULTURAL INPUT/CHEMICALS FOR FARMERS IN LAFIA/OBI FEDERAL CONSTITUENCY OF NASARAWA STATE.		100,000,000
ERGP20242315	SUPPLY OF GRINDING MACHINES TO WOMEN IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20242348	EMPOWERMENT FOR YOUTHS AND WOMEN IN AGRICULTURAL PRODUCTION AND PROCESSING IN AKINYELE/LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20242350	PROVISION OF TRICYCLES TO YOUTHS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000



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ERGP20242483	PROVISION OF MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES TO YOUTHS AND WOMEN IN NYALUN AND OTHER LOCATIONS IN NORTH CENTRAL ZONE	NEW	90,909,091
ERGP20242485	COMPLETION OF ERENA ISLAMIC CENTER IN SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	45,454,545
ERGP20242565	SKILL ACQUISITION PROGRAM FOR THE UNEMPLOYED YOUTHS AND VULNERABLE PERSONS IN ETCHE LGA, RIVERS	NEW	100,000,000
ERGP20242566	SKILL ACQUISITION PROGRAM FOR THE UNEMPLOYED YOUTHS AND VULNERABLE PERSONS IN OMUMA LGA, RIVER STATE	NEW	100,000,000
ERGP20242583	SUPPLY OF FARM INPUT TO SELECTED FARMERS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20242584	PROVISION FOR AGRICULTURAL FACILITIES TO RURAL FARMERS IN SELECTED COMMUNITIES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20242586	CONSTRUCTION OF EXAMINATION HALL AT KISI COMMUNITY GRAMMAR SCHOOL, KSI, OYO STATE.		90,000,000
ERGP20242587	CONSTRUCTION OF FRSC OFFICE IN IGBOHO, ORELOPE LGA, OYO STATE		35,000,000
ERGP20242618	CONSTRUCTION/RENOVATION OF SELECTED SCHOOLS IN BADAGRY FEDERAL CONSTITUENCY		100,000,000
ERGP20242639	RECONDUCTING AND ELECTRIFICATION OF BABANNA LINE IN AGWARA/BORGU FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP20242655	TRAINING OF YOUTHS IN FISH FARMING AND POULTRY PRODUCTION IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY KOGI STATE	NEW	40,000,000
ERGP20242700	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN MAJIGIRI, DANDANA AND BUJAWA IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20243744	REHABILITATION OF PRIMARY SCHOOLS AND HEALTH CENTRES IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	58,000,000
ERGP20244156	PROVISION / INSTALLATION OF 35NOS ALL-IN-ONE SOLAR STREET LIGHT AT IFELODUN EWETA IKIRUN OSUN STATE	NEW	55,000,000
ERGP20244158	A BLOCK OF CLASSROOMS WITH FURNITURE IN AIYEDE EKITI IN OYE LG EKITI STATE.	NEW	10,000,000
ERGP20244159	PROVISION OF FOOD AND AGRO-PROCESSING EQUIPMENT'S (YAM FLOUR GRINDING MACHINES CASSAVA PROCESSORS) IN SOME SELECTED COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20244160	PROVISION OF FARM IMPLEMENTS AND TOOLS FOR FEMALE FARMERS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244161	PROVISION OF MOTORCYCLES TO YOUTHS IN YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP20244162	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN GWARIMPA FCT	NEW	20,000,000
ERGP20244163	SUPPLY OF WATER PUMPS FOR IRRIGATION TO FARMERS IN SABO FEDERAL CONSTITUENCY KADUNA STATE.		50,000,000
ERGP20244164	TRAINING AND EMPOWERMENT OF FARMERS ON MODERN MECHANISED FARMING IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
ERGP20244165	TRAINING OF LOCAL MANUFACTURERS ON MECHANISED OIL-PALM PROCESSING AND PRESERVATION IN ETCHE AND OMUMA LGA'S, RIVERS STATE.		100,000,000
ERGP20244166	SUPPLY AND PROVISION OF FARM TOOLS/EQUIPMENT IN ADO/OKPOKWU/OGBADIGBO FEDERAL CONSTITUENCY, BENUE STATE.		20,000,000



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ERGP20244167	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IPEE TOWN IN OYUM LGA OF KWARA STATE. FED. MIN. AGRIC. AND FOOD SEC.		23,311,663
ERGP20244168	EMPOWERMENT OF YOUTH AND WOMEN WITH DEEP FREEZERS, SEWING MACHINES, INDUSTRIAL SEWING MACHINES AND GENERATORS SETS IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244169	PROVISION OF SOLAR STREET LIGHT IN OKENGWE GENERAL HOSPITAL AND THE NEIGHBORHOOD		50,000,000
ERGP20245032	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN DUKKU GOMBE	NEW	30,000,000
ERGP20245033	SUPPORT FOR TRADITIONAL RULERS AND CHIEFS	NEW	40,000,000
ERGP20245174	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED STREET LIGHT IN ILESHA COMMUNITY	NEW	100,000,000
ERGP20245189	CONSTRUCTION OF UNUANYAGU - OKOROAGU-ODAGWA ISHIMI RI ROAD	NEW	100,000,000
ERGP20245268	TRAINING OF YOUTH AND WOMEN ON MODERN GINGER PROCESSING COMMUNITIES IN KADUNA SOUTH	NEW	250,000,000
ERGP20245341	PROVISION AND SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN NASSARAWA FED. CONSTITUENCY, KANO	NEW	25,000,000
ERGP20245342	SUPPLY OF GRASS CUTTING MACHINES, IMPROVED CASSAVA, YAM, GRAINS SEEDLINGS AND FERTILIZERS TO FARMERS IN NASARRAWA FED. CONSTITUENCY, KANO	NEW	25,000,000
ERGP20245351	PROVISION AND INSTALLATION OF TRANSFORMER SUBSTATIONS IN ESAN SOUTH EAST, LGA	NEW	25,000,000
ERGP20245359	CONSTRUCTION OF GREENHOUSE FOR ALL-YEAR-ROUND FARMING AND PROVISION OF IRRIGATION FACILITIES FOR DRY SEASON FARMING IN SHONGA DISTRICT EDU, LGA.	NEW	50,000,000
ERGP20245376	PROVISION AND SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN AKINYELE/ LAGELU, OYO	NEW	50,000,000
ERGP20245377	SUPPLY OF GRASS CUTTING MACHINES, IMPROVED CASSAVA, YAM, GRAINS SEEDLINGS AND FERTILIZERS TO FARMERS IN AKINYELE/ LAGELU, OYO	NEW	50,000,000
ERGP20245378	SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDE AND OTHER INPUTS TO FARMING COMMUNITIES IN FUFURE/ SONG, ADAMAWA	NEW	25,000,000
ERGP20245379	PROVISION AND SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN FUFURE/SONG, ADAMAWA	NEW	25,000,000
ERGP20245391	EMPOWERMENT FOR WOMEN INVOLVED IN AGRO-PROCESSING TO ENSURE SERVICE DELIVERY AND SUSTAINABLE INCOME IN SAKI WEST LGA	NEW	50,000,000
ERGP20245392	PROVISION OF FARM PRODUCE MACHINES; FISH KILNS, MELON SHELLING AND GARRI PROCESSING IN SAKI EAST AND ATISBO, LGA	NEW	50,000,000
ERGP20245463	SUPPLY AND INSTALLATION OF SOLAR PANEL LIGHTS IN EKITI/IREPODUN/ISIN/OKEERO, KWARA	NEW	50,000,000
ERGP20245601	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF YEWA SOUTH AREA	NEW	500,000,000
ERGP20245602	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF IMEKO-AFON AREA	NEW	500,000,000
ERGP20245603	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF ADO-ODO-OTA AREA	NEW	500,000,000
ERGP20245604	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF IPOKIA AREA	NEW	500,000,000



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ERGP20245605	CONSTRUCTION OF RURAL MARKET STALL (OPEN & CLOSE SHOPS)/INSTALLATION OF SOLAR LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF YEWA NORTH AREA	NEW	500,000,000
ERGP20245606	PROVISION /CONSTRUCTION OF RURAL FARMS STALLS/MARKET WITH INSTALLATION OF SOLAR STREET LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF OKE-ODAN, AYETORO & ILARO.	NEW	500,000,000
ERGP20245607	PROVISION /CONSTRUCTION OF RURAL FARMS STALLS/MARKET WITH INSTALLATION OF SOLAR STREET LIGHT & BOREHOLE IN SELECTED COMMUNITIES IMASAYI, ASEKO & IJOUN.	NEW	500,000,000
ERGP20245608	PROVISION /CONSTRUCTION OF RURAL FARMS STALLS/MARKET WITH INSTALLATION OF SOLAR STREET LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF ITA EGBE, IWOYE & IPOKIA.	NEW	500,000,000
ERGP20245611	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN OYO STATE	NEW	300,000,000
ERGP20245613	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF ILISAN/IROLU, ASA/YOBO & IDI IYIN COMMUNITY	NEW	200,000,000
ERGP20245614	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF OGERE, AGBOWA & OTAPELE COMMUNITY	NEW	200,000,000
ERGP20245615	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF ISOKAN/OYEBAJO, ISERI & OKE AGBEDE COMMUNITY	NEW	200,000,000
ERGP20245616	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF ORILE-AKO, IBOGUN & IMEKO COMMUNITY	NEW	200,000,000
ERGP20245617	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF AKAKA, OKE-ARO & AGADA	NEW	200,000,000
ERGP20245618	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF ILARA, IFO & TUBE	NEW	200,000,000
ERGP20245619	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF SABO, AJUWO/AKUTE & AJEGUNLE	NEW	200,000,000
ERGP20245620	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF ODE-LEMO, AGBADO & IFOYINTEDO	NEW	200,000,000
ERGP20245621	SPECIAL ICT TRAINING FOR YOUTH AND GRADUATE FOR PROFESSIONAL CERTIFICATION IN SELECTED LOCATION OF OFFIN, SUNREN & IDIROKO	NEW	200,000,000
ERGP20245722	SOLAR STREET LIGHT IN SELECTED MARKETS IN JIGAWA STATE FOR EXTENDED BUSINESS HOURS	NEW	150,000,000
ERGP20245852	RENOVATION AND EQUIPPING OF BLOCK OF CLASSROOMS IN SELECTED COMMUNITIES OF YEWA NORTH LGA AND IMEKO AFON LGA IN OGUN STATE	NEW	100,000,000
ERGP20245854	EMPOWERMENT OF YOUTHS, WOMEN AND TRADERS IN YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20245876	PROVISION OF FARM IMPLEMENTS AND SIMPLE EQUIPMENTS TO SOME FARMERS IN YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY.	NEW	40,000,000
ERGP20245877	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE.	NEW	60,000,000



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ERGP20246258	PROCUREMENT OF AGRICULTURAL INPUTS/EQUIPMENT FOR FARMERS IN SELECTED AREAS IN ASA LGA KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246489	OPENING OF FARM ROADS IN UTU-IDIM-ASAK IKANG IN MBO LGA, IKOT MBONG IN ONNA LGA		60,000,000
ERGP20246506	SCHOLARSHIP AND EDUCATIONAL GRANTS TO SELECTED STUDENTS AND UNDER GRADUATES IN BAYELSA WEST SENATORIAL DISTRICT		200,000,000
ERGP20246507	PROVISION OF COMMUNITY BASED HEALTH INSURANCE AND SUPPORT FOR FREE MATERNAL & INFANT REDUCTION PROGRAMME IN BAYELSA WEST SENATORIAL DISTRICT		200,000,000
ERGP20246707	MIND SHIFT FOR STUDENTS IN AGRICULTURAL TECHNOLOGY/ENTREPRENEURSHIP AND EMPOWERMENT FOR WOMEN IN KOSOFE, EPE AND OMOLU IN LAGOS STATE.	NEW	100,000,000
ERGP20246752	INSTALLATION OF SOLAR LIGHTS IN SELECTED COMMUNITIES IN ONDO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246809	CONSTRUCTION AND RENOVATION OF HOSPITALS AND HEALTH CENTRE IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246923	CONSTRUCTION OF ICT CENTRE IN COMMUNITY COMPREHENSIVE SECONDARY SCHOOL EDIENE ABAK	NEW	395,000,000
ERGP20246924	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN ESSIEN LGA	NEW	398,000,000
ERGP20246925	CONSTRUCTION OF ICT CENTRE IN COMMUNITY COMPREHENSIVE SECONDARY SCHOOL ,IKOT ESOP	NEW	405,000,000
ERGP20246926	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN IKA LGA	NEW	396,000,000
ERGP20246927	CONSTRUCTION OF ICT CENTRE IN IKOT AYAN EDIENE	NEW	404,000,000
ERGP20246928	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN IKOT OBIO AWAN	NEW	398,900,000
ERGP20246929	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN INI LGA	NEW	397,500,000
ERGP20246930	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN ETDA, NTO ETON	NEW	399,900,000
ERGP20246931	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN ORUK ANAM LGA	NEW	396,700,000
ERGP20246932	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN IKOT AKPAN AFAGHA	NEW	409,000,000
ERGP20246933	EQUIPPING/FURNISHING OF ICT CENTRE IN ABAK LGA	NEW	148,000,000
ERGP20246934	EQUIPPING/FURNISHING OF ICT CENTRE IN ESSIEN LGA	NEW	152,050,000
ERGP20246935	EQUIPPING/FURNISHING OF ICT CENTRE IN ETIM EKPO LGA	NEW	150,000,000
ERGP20246936	EQUIPPING/FURNISHING OF ICT CENTRE IN IKA LGA	NEW	149,500,000
ERGP20246937	EQUIPPING/FURNISHING OF ICT CENTRE IN IKONO LGA	NEW	148,950,000
ERGP20246938	EQUIPPING/FURNISHING OF ICT CENTRE IN IKOT EKPENE LGA	NEW	150,000,000
ERGP20246939	EQUIPPING/FURNISHING OF ICT CENTRE IN INI LGA	NEW	148,500,000
ERGP20246940	EQUIPPING/FURNISHING OF ICT CENTRE IN OBOT LGA	NEW	150,000,000
ERGP20246941	EQUIPPING/FURNISHING OF ICT CENTRE IN ORUK ANAM LGA	NEW	153,000,000
ERGP20246942	EQUIPPING/FURNISHING OF ICT CENTRE IN UKANAFUN LGA	NEW	150,000,000
ERGP20246943	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES OF SPRING ROAD, ITU EDINO, ABAK IKOT, IWERE	NEW	200,000,000
ERGP20246944	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN AKOYO ,ITAK IKAT UDO, ABIKPO IKOT ESSIEN, UMA INYANG, ATAN ROAD COMMUNITIES	NEW	200,000,000
ERGP20246945	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED RURAL COMMUNITIES IN ITAK IKOT UDO, AFAHA, KOT EBAK, ODORO IKPE, NSIDUNG	NEW	200,000,000
ERGP20246946	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES FOR RURAL FARMERS IN IKOT OKORO, MBONUSO, IKOT INWANG, IBIAKPO, NSIAK VILLAGE	NEW	200,000,000



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ERGP20246947	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED RURAL COMMUNITIES IN SOUTHERN AFAHA, NTO OBIO EKONG VILLAGE, IKOT EKPERE II, ODORO I, NTO EDINO III,	NEW	200,000,000
ERGP20247216	SUPPLY OF WATER PUMPING MACHINES AND OTHER FARM INPUTS TO FARMERS TO ENCOURAGE DRY SEASON FARMING IN VARIOUS LGA'S OF BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20247345	CONSTRUCTION OF FARMERS WAREHOUSE IN BARUTEN LGA, KWARA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20247360	CONSTRUCTION OF OFFICE BLOCK FOR FEDERAL SECURITY OFFICERS (DSS, CIVIL DEFENCE & NDLEA) IN TOM-OMA COMMUNITY	NEW	100,000,000
ERGP20247414	PURCHASE AND SUPPLY OF GRASS BELLERS FOR PASTURALS IN NORTH EAST		270,000,000
ERGP20247437	TRAINING AND PROVISION OF GRANTS TO YOUTHS IN AGRIPRENUERSHIP IN KWARA NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20247596	PROVISION OF FARM INPUT AND IMPLEMENT FOR SELECTED FARMERS IN OKENGWE AND OTHER SELECTED LOCATIONS.	NEW	100,000,000
ERGP20247632	COMPLETION OF MARKET IN ALEIBIRI, BAYELSA WEST SENATORIAL DISTRICT.	ONGOING	80,000,000
ERGP20247633	COMPLETION & FURNISHING OF MEDICAL QUARTERS IN TORU-ORUA, BAYELSA WEST SENATORIAL DISTRICT.	ONGOING	100,000,000
ERGP20247634	EMPOWERMENT OF YOUTH AND WOMEN IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20247635	CONSTRUCTION OF POST OFFICE IN TORU-ORUA COMMUNITY IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	60,000,000
ERGP20247639	SUPPORT FOR LANGUAGE STUDIES & ART IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244455	PROCUREMENT AND SUPPLY OF AGRICULTURAL EQUIPMENTS TO FARMERS IN KWARA NORTH	NEW	100,000,000
ERGP20246678	PROVISION OF EDUCATIONAL GRANT TO SELECTED STUDENT OF RIVERS EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20245318	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS TO FARMERS IN SELECTED OYO-OSUN BORDER COMMUNITIES	NEW	150,000,000
ERGP202473343	EMPOWERMENT AND TRAINING ON AGRICULTURAL SUPPORT AND FACILITATORS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP202473344	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN ALKALERI/HURFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	107,635,783
ERGP202473346	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	110,000,000
ERGP202473349	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN EMURE/GBONYIN/EKITI EAST FEDERAL CONSTITUENCY, EKITI STATE	NEW	110,000,000
ERGP202473351	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	110,000,000
ERGP202473352	CONSTRUCTION OF ROAD IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	400,000,000
ERGP202473353	INSTALLATION OF SOLAR STREETLIGHTS IN OKUKU, OSUN STATE	NEW	100,000,000
ERGP2024733788	CONSTRUCTION OF FEEDER ROAD FROM BAUCHI ROAD - KULUMI IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	100,000,000
ERGP2024733789	PROVISION OF EMPOWERMENT FOR WOMEN AND YOUTH IN BIRKIN KUDU LGA, JIGAWA STATE	NEW	50,000,000
ERGP2024733790	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KAWAYA, BUJI LGA, JIGAWA STATE	NEW	100,000,000



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ERGP202473355	CONSTRUCTION OF ROAD IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	500,000,000
ERGP202473358	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	110,000,000
ERGP202473356	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AHOADA EAST/ABUA/ODUAL FEDERAL CONSTITUENCY, RIVERS STATE	NEW	250,000,000
ERGP202473359	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP20249712	PROCUREMENT OF EQUIPMENT FOR RURAL DEVELOPMENT AND MECHANISED FARMING. AT NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION, ILORIN.	NEW	180,000,000
ERGP202418357	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN GUMMI/BUKKUYUM FED. CONSTITUENCY ZAMFARA STATE MBALITOLI/IKEDUR FED. CONSTITUENCY IMO STATE EKITI/ISIU/IREPODIN OKER/ERO FED. CONSTITUENCY, KWARA STATE BAKORI/DANJA FED. CONSTITUENCY, KATSINA STATE MIGA/JAHUN FED. CONSTITUENCY, JIGAWA STATE OGBIA FED. CONSTITUENCY, BAYELSA STATE SUMAILA/TAKAI FED. CONSTITUENCY, KANO STATE BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE OSHODI-ISOLO I FED. CONSTITUENCY, LAGOS STATE MINJIBIR/UNGOGGO FED. CONSTITUENCY, KANO STATE MICHIKA/MADAGALI FED. CONSTITUENCY, ADAMAWA STATE SHINKAFI/ZURMI FED. CONSTITUENCY, ZAMFARA STATE	NEW	1,200,000,000
ERGP20241298	CONSTRUCTION OF CLASSROOMS BLOCKS IN ORLU/ORSU/ORU EAST FED. CONSTITUENCY IMO STATE ITU/IBIONO IBOM FED. CONSTITUENCY AKWA IBOM STATE MAKURDI/GUMA FED. CONSTITUENCY BENUE STATE IREPODUM/OLOR OSHOHO/OROLU FED. CONSTITUENCY OSUN STATE MAGAMA/RIJAU FED. CONSTITUENCY NIGER STATE LANGTARG SOUTH/LANGTAG NORTH FED. CONSTITUENCY PLATEAU STATE NASARAWA/TOTO FED. CONSTITUENCY NASARAWA STATE SOKOTO NORTH/SOUTH FED. CONSTITUENCY SOKOTO STATE IKOLE/OYE FED. CONSTITUENCY EKITI STATE ADO/OGBODIBO OKPOKWU FED. CONSTITUENCY BENUE STATE OWERRI MUNICIPAL NORTH/WEST FED. CONSTITUENCY IMO STATE JAMAARE/ITAS GADAU FED. CONSTITUENCY BAUCHI STATE	NEW	1,200,000,000
ERGP202412988	CONSTRUCTION OF CLASSROOMS BLOCKS IN GUMMI/BUKKUGU FED. CONSTITUENCY ZAMFARA STATE MBALITOLI/IKEDUR FED. CONSTITUENCY IMO STATE EKITI/ISIU/IREPODIN OKER/ERO FED. CONSTITUENCY, KWARA STATE BAKORI/DANJA FED. CONSTITUENCY, KATSINA STATE MIGA/JAHUN FED. CONSTITUENCY, JIGAWA STATE OGBIA FED. CONSTITUENCY, BAYELSA STATE SUMAILA/TAKAI FED. CONSTITUENCY, KANO STATE BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE OSHODI-ISOLO I FED. CONSTITUENCY, LAGOS STATE MINJIBIR/UNGOGGO FED. CONSTITUENCY, KANO STATE MICHIKA/MADAGALI FED. CONSTITUENCY, ADAMAWA STATE SHINKAFI/ZURMI FED. CONSTITUENCY, ZAMFARA STATE	NEW	1,200,000,000
ERGP297481229	PROVISION OF FURNITURES FOR SCHOOLS IN JESHATEDO, ITIRE, ORILE, COKER, IKATE, AGUDA COMMUNITIES		200,000,000
ERGP297481230	PROVISION OF ELECTRICITY TRANSFORMERS IN ITIRE -COKER AREA		250,000,000



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ERGP297481231	PROVISION OF ELECTRICITY TRANSFORMERS IN SURULERE AREA, LAGOS		150,000,000
ERGP297481232	PROVISION OF SECURITY PATROL VEHICLES IN LAGOS		500,000,000
ERGP297481233	PROVISION OF SOLAR STREET LIGHTS AT ELETU WAY		250,000,000
ERGP297481234	PROVISION OF FOOD ITEMS AND PACKAGING AS PALLIATIVES FOR PEOPLE OF AKANGBA-ARALILE-OTHER AREAS		200,000,000
ERGP297481235	PROVISION OF FOOD ITEMS AND PACKAGING AS PALLIATIVES FOR PEOPLE OF COKER , ITIRE AREA		250,000,000
ERGP297481236	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IBA TOWN		300,000,000
20215005001		NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,519,444,817
21	PERSONNEL COST		1,847,714,125
2101	SALARY		1,540,014,427
210101	SALARIES AND WAGES		1,540,014,427
21010101	SALARY		1,540,014,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		307,699,698
210201	ALLOWANCES		78,358,593
21020111	REGULAR ALLOWANCES		78,358,593
210202	SOCIAL CONTRIBUTIONS		229,341,105
21020201	NHIS		76,447,035
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,894,070
22	OTHER RECURRENT COSTS		171,773,726
2202	OVERHEAD COST		171,773,726
220201	TRAVEL & TRANSPORT - GENERAL		25,937,267
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,986,948
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,950,319
220202	UTILITIES - GENERAL		11,338,184
22020201	ELECTRICITY CHARGES		5,735,372
22020202	TELEPHONE CHARGES		543,184
22020203	INTERNET ACCESS CHARGES		4,844,842
22020205	WATER RATES		214,786
220203	MATERIALS & SUPPLIES - GENERAL		20,816,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,252,629
22020303	NEWSPAPERS		725,589
22020306	PRINTING OF SECURITY DOCUMENTS		2,027,383
22020309	UNIFORMS & OTHER CLOTHING		1,810,478
220204	MAINTENANCE SERVICES - GENERAL		38,578,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,777,807
22020402	MAINTENANCE OF OFFICE FURNITURE		5,871,963
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,684,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,882,058
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,361,931
220205	TRAINING - GENERAL		16,942,872
22020501	LOCAL TRAINING		16,942,872
220206	OTHER SERVICES - GENERAL		11,775,737
22020601	SECURITY CHARGES		11,775,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,327,100
22020701	FINANCIAL CONSULTING		7,807,462
22020703	LEGAL SERVICES		2,519,638
220208	FUEL & LUBRICANTS - GENERAL		21,514,443
22020801	MOTOR VEHICLE FUEL COST		11,456,571
22020803	PLANT / GENERATOR FUEL COST		10,057,872
220209	FINANCIAL CHARGES - GENERAL		12,680,080
22020902	INSURANCE PREMIUM		12,680,080
220210	MISCELLANEOUS		1,863,644



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CODE	LINE ITEM			AMOUNT
22021004	MEDICAL EXPENSES			1,863,644
23	CAPITAL EXPENDITURE			7,499,956,966
2301	FIXED ASSETS PURCHASED			83,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			83,000,000
23010105	PURCHASE OF MOTOR VEHICLES			38,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			45,000,000
2305	OTHER CAPITAL PROJECTS			7,416,956,966
230501	ACQUISITION OF NON TANGIBLE ASSETS			7,416,956,966
23050101	RESEARCH AND DEVELOPMENT			7,401,456,966
23050103	MONITORING AND EVALUATION			15,500,000
	TOTAL PERSONNEL			1,847,714,125
	TOTAL OVERHEAD			171,773,726
	TOTAL RECURRENT			2,019,487,851
	TOTAL CAPITAL			7,499,956,966
	TOTAL ALLOCATION			9,519,444,817
0215005001		NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27138354	RENOVATION AND FURNISHING OF RESEARCH AND ADMIN. BLOCKS	NEW	80,635,717	
ERGP27205487	RE-FENCING OF 3.2KM PERIMETER AT BIRNIN KEBBI, KEBBI STATE	NEW	30,000,000	
ERGP27205537	RENOVATION OF INSTITUTE'S GUEST INN AT THE HEADQUARTERS, BADEGGI, NIGER STATE	NEW	25,000,000	
ERGP28150939	MINI IRRIGATION RESERVOIR AT THE FADAMA FIELD	NEW	15,000,000	
ERGP30150911	RESEARCH INTO CASTOR OIL AS ALTERNATE TO HAND SANITIZER AGAINST COVID-19	NEW	15,000,000	
ERGP30150915	RESEARCH INTO RICE CULTIVATION AND POST HARVEST LOSS PREVENTION	NEW	20,000,000	
ERGP30150920	RESEARCH INTO PEST CONTROL IN RICE PRODUCTION	NEW	20,500,000	
ERGP30150960	EMPOWERMENT OF UNEMPLOYED YOUTHS AND RURAL WOMEN ON IMPROVED AGRONOMIC PRACTICES FOR SOYABEANS AND BENISEED PRODUCTION IN NORTH CENTRAL ZONE	NEW	15,000,000	
ERGP30150972	FARMERS' FIELD DAY AT THE HEADQUARTER AND OUR RESEARCH OUT STATIONS ACROSS THE COUNTRY	NEW	12,662,026	
ERGP30150995	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES FOR SMALL AND MEDIUM RICE FARMERS	NEW	15,000,000	
ERGP30151004	CAPACITY BUILDING IN BEST AGRICULTURAL PRACTICES ON MANDATES CROPS	NEW	18,000,000	
ERGP30151017	BREEDER AND FOUNDATION SEEDS PRODUCTION	NEW	20,620,260	
ERGP30151021	DISSEMINATION OF RESEARCH RESULTS TO END USERS ACROSS THE COUNTRY	NEW	15,500,000	
ERGP30151022	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	NEW	14,500,000	
ERGP30151024	BIOTECHNOLOGICAL RESEARCH INTO ALL MANDATE CROPS	NEW	15,000,000	
ERGP30151025	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	NEW	13,000,000	
ERGP30151027	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	NEW	15,000,000	
ERGP30151028	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	NEW	15,500,000	
ERGP30151029	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	NEW	15,000,000	
ERGP30151033	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	NEW	20,000,000	
ERGP30171113	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF STEVIA CROP	NEW	10,897,740	



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CODE	LINE ITEM		AMOUNT
ERGP30205776	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	NEW	15,000,000
ERGP5150987	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	NEW	45,000,000
ERGP5150992	PLANNING, MONITORING AND EVALUATION OF RESEARCH AND CAPITAL PROJECTS	NEW	15,500,000
ERGP5210897	PURCHASE OF BUSES AND UTILITY VEHICLES	NEW	38,000,000
ERGP20241310	SUPPLY OF INSTRUCTURAL MATERIALS FOR PRIMARY SCHOOLS IN SOME SELECTED COMMUNITIES IN KANO STATE	NEW	250,000,000
ERGP20241311	PURCHASE OF GRAINS FOR VARIOUS WARDS IN KANO STATE	NEW	250,000,000
ERGP20241362	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN AKPOR CLAN, RIVERS STATE	NEW	100,000,000
ERGP20241363	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN APARA CLAN, RIVERS STATE	NEW	100,000,000
ERGP20241364	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN EVO CLAN, RIVERS STATE	NEW	100,000,000
ERGP20241365	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN OROPOTOMA CLAN, RIVERS STATE	NEW	100,000,000
ERGP20242048	PROVISION AND DISTRIBUTION OF VARIOUS AGRICULTURAL INPUTS, SEEDS, FERTILIZER & INSECTICIDES TO FARMING COMMUNITIES ACROSS KOGI STATE	ONGOING	256,000,000
ERGP20242049	CONSTRUCTION OF ALL-IN-ONE SOLAR SECURITY LIGHTS FOR SECURITY INTERVENTION ACROSS SELECTED FARMERS COMMUNITIES IN KOGI STATE	ONGOING	300,000,000
ERGP20242344	TRAINING AND EMPOWERMENT IN COSMETOLOGY FOR YOUTHS AND WOMEN; BARBING/HAIR DRESSING IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY DELTA STATE		100,000,000
ERGP20242345	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN CASSAVA VALUE CHAIN, TAILORING AND TRICYCLE DRIVING IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY DELTA STATE		200,000,000
ERGP20242346	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY DELTA STATE		100,000,000
ERGP20242367	PROVISION OF RURAL ACCESS INFRASTRUCTURE IN THE NORTH WEST POLITICAL ZONE		200,000,000
ERGP20242480	SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES AND OTHER FARM INPUTS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY OF NIGER STATE	NEW	45,454,545
ERGP20242491	PROVISION AND INSTALLATION OF 100W SOLAR STREET LIGHTS IN AKANU NGWA /ISINKPA IHIE UGWUNAGBO LGA, UMUMBA, OSISIOMA LGA OF ABIA STATE.	NEW	100,000,000
ERGP20242492	REHABILITATION AND EQUIPING OF AKANU NKWA PRIMARY HEALTH CARE CENTER AKANU NGWA IN UGWUNAGBO LGA OF ABIA STATE	NEW	50,000,000
ERGP20242501	PROVISION OF TRADE GRANTS AND EMPOWERMENT MATERIALS FOR ARTISANS IN IDEMILI NORTH AND SOUTH, FEDERAL CONSTITUENCY, ANAMRA STATE.	NEW	50,000,000
ERGP20242532	SUPPLY OF SEWING MACHINES, HAIRDRESSING EQUIPMENT, BARBING EQUIPMENT AND DEEP FREEZERS TO YOUTHS AND MARKET WOMEN IN UKANAFUN/ORUK ANAM LGA, FEDERAL CONSTITUENCY. AKWA IBOM STATE.	NEW	200,000,000
ERGP20242572	CONSTRUCTION OF 1 BLOCK OF 4 CLASSROOMS IN OLUCHI PRIMARY SCHOOL, OKPAI IN NDOKWA EAST LGA AND MIXED SECONDARY SCHOOL, ONICHA UKWUANI IN NDOKWA WEST LGA OF NDOKWA/UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	200,000,000
ERGP20242649	EMPOWERMENT OF WOMEN YOUTH IN AGRIC BUSINESS AND SME AJAOKUTA FEDERAL CONSTITUENCY BENUE STATE.	NEW	58,000,000



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ERGP20242706	SENSITIZATION ON FOOD SECURITY FOR WOMEN AND YOUTHS IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000	
ERGP20242707	PROVISION AND DISTRIBUTION OF FOOD MATERIALS TO WOMEN IN BINNI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000	
ERGP20242739	CONSTRUCTION OF SOLAR STREET LIGHTS WITHIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000	
ERGP20244180	SUPPLY OF SEWING MACHINES TO YOUTHS AND WOMEN IN UKANAFUN/ORUK ANAM LGA, AKWA IBOM STATE	NEW	7,058,992	
ERGP20244181	PURCHASE OF FERTILIZER AND FARM IMPLEMENTS FOR DISTRIBUTION TO FARMERS IN YOLA NORTH/EAST (YOLA-NORTH, FUFURE AND HONG)	NEW	50,000,000	
ERGP20244182	SUPPLY OF GRAINS TO MAFONI	NEW	42,862,799	
ERGP20244184	SUPPLY OF GRAINS TO FWAYWEI-JIKU, REYFIELD	NEW	15,000,000	
ERGP20244185	A) PROVISION OF MOTORIZED SOLAR BOREHOLES IN SOME SELECTED COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT. B) CAPACITY DEVELOPMENT TRAINING FOR MARKET WOMEN AND YOUTH IN FINANCIAL LITERACY AND INCLUSION IN NIGER SOUTH SENATORIAL DISTRICT.	NEW	92,201,390	
ERGP20244186	SUPPLY OF GRAINS TO GALADIMAWA II	NEW	15,000,000	
ERGP20244187	TRAINING ON CEREAL SEEDLINGS AND DISTRIBUTION OF STARTER PACKS TO RURAL WOMEN FARMER IN THREE COMMUNITIES IN NIGERIA	NEW	142,000,000	
ERGP20244188	RENOVATION OF BLOCKS OF CLASSROOMS IN SOME SELECTED SCHOOLS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	25,000,000	
ERGP20244189	MEDICAL OUTREACH AND DISTRIBUTION OF OPTICAL GLASSES FOR INDIGENES OF EDO SOUTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20244190	PROVISION OF MOTORIZED BOREHOLES IN SOME SELECTED COMMUNITIES OF NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	30,000,000	
ERGP20245035	PROCUREMENT OF FERTILIZERS TO FARMERS IN SULEJA/GURARA/TAFA FEDERAL CONSTITUENCY		20,322,777	
ERGP20245036	PROVISION OF FARM INPUTS FOR SELECTED FARMERS AND GRAINS FOR LESS PRIVILEGED FROM ALL THE LGAs IN JIGAWA NORTHEAST SENATORIAL DISTRICT	NEW	40,000,000	
ERGP20246156	ROAD CONSTRUCTION FOR EASY MOVEMENT OF FARM PRODUCE IN THREE (3) COMMUNITIES IN SOUTH WEST (LOTS 1 - 3)	ONGOING	1,500,000,000	
ERGP20246276	COMPLETION, FURNISHING AND EQUIPPING OF NATIONAL OPEN UNIVERSITY DOKO AND ENAGI IN NIGER SOUTH SENATORIAL DISTRICT	ONGOING	80,000,000	
ERGP20246277	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN GABKO, LAPAI, AGAIE, EDATI LGAs IN NIGER SOUTH SENATORIAL DISTRICT	NEW	60,000,000	
ERGP20246279	PROVISION OF GRANTS TO ARTISANS IN SELECTED SKILLS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	20,000,000	
ERGP20246281	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLES IN SOME SELECTED COMMUNITIES IN NIGER SENATORIAL DISTRICT	NEW	45,000,000	
ERGP20246282	CONSTRUCTION AND EQUIPPING OF NEONATAL LABORATORY OF FMC BIDA IN NIGER SOUTH SENATORIAL DISTRICT	NEW	25,000,000	
ERGP20246572	SUPPLY OF GRAINS TO BAYAN BACAS	ONGOING	40,000,000	
ERGP20246573	SURFACE DRESSING OF SOME SELECTED ROADS IN GOLF COURSE AREA	NEW	50,000,000	
ERGP20246576	CONSTRUCTION OF GOLF COURSE ROAD	NEW	100,000,000	



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CODE	LINE ITEM			AMOUNT
ERGP20246824	REHABILITATION AND PROVISION OF WATER SUPPLY SCHEME IN OLD AGEVA ZONE AND ITS ENVIRONMENT, KOGI STATE.	NEW		50,000,000
ERGP20246825	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT TO LIGHT UP SELECTED RURAL COMMUNITIES IN KOGI (OZUJA/OBEHIRA) AND OTHER SLELECTED STATES	NEW		50,000,000
ERGP20246826	ESTABLISHMENT OF MEDICAL CENTRE FOR RURAL COMMUNITY, AGEVA, ONYOTO AND NCAM HEADQUARTER	NEW		100,000,000
ERGP20247335	SUPPLY OF FARM INPUTS TO FARMERS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW		20,000,000
ERGP20247336	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES AND OTHER FARM INPUTS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW		50,000,000
ERGP20247628	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN GOMBE STATE.	NEW		500,000,000
ERGP20247629	STRATEGIC TRAINING AND EMPOWERMENT FOR WOMEN AND PROVISION OF STARTER PACKS IN GOMBE STATE. (LOT1,2,3,4,5)	NEW		500,000,000
ERGP20247586	PROVISION OF EMPOWERMENT ITEMS FOR ARTISANS, PETTY TRADERS AND EDUCATIONAL SUPPORT FOR SONS AND DAUGHTERS OF FARMERS IN OLD AGEVA AXIS, KOGI STATE.	NEW		50,000,000
ERGP20247588	CONSTRUCTION OF FENCING FOR OBEHIRA CEMENTRY, EMMCO AND OTHER INFRASTRUCTURAL WITH OLD AGEVE	NEW		70,000,000
ERGP20247598	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN KOGI (OKENE) AND OTHER SELECTED STATE.	NEW		80,000,000
ERGP20247653	SUPPLY OF GRAINS TO EEGUN-PERE COMMUNITY, EKITI STATE.	NEW		20,000,000
ERGP20244383	SUPPLY OF GRAINS TO IRUVUCHEBA AND MAIKUNKELE	NEW		35,740,720
0215006001		NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			4,716,744,037
21	PERSONNEL COST			3,997,212,148
2101	SALARY			2,682,203,915
210101	SALARIES AND WAGES			2,682,203,915
21010101	SALARY			2,682,203,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,315,008,233
210201	ALLOWANCES			914,338,704
21020111	REGULAR ALLOWANCES			914,338,704
210202	SOCIAL CONTRIBUTIONS			400,669,529
21020201	NHIS			133,556,510
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			267,113,019
22	OTHER RECURRENT COSTS			253,561,948
2202	OVERHEAD COST			253,561,948
220201	TRAVEL & TRANSPORT - GENERAL			33,280,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			30,443,048
220202	UTILITIES - GENERAL			27,811,044
22020201	ELECTRICITY CHARGES			20,000,000
22020202	TELEPHONE CHARGES			492,630
22020203	INTERNET ACCESS CHARGES			4,752,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES			595,262
22020205	WATER RATES			1,970,522
220203	MATERIALS & SUPPLIES - GENERAL			17,037,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,254,440
22020303	NEWSPAPERS			142,315
22020306	PRINTING OF SECURITY DOCUMENTS			2,488,155
22020309	UNIFORMS & OTHER CLOTHING			7,152,606



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220204	MAINTENANCE SERVICES - GENERAL			26,677,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			6,293,155
22020402	MAINTENANCE OF OFFICE FURNITURE			3,059,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,684,373
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			8,641,212
220205	TRAINING - GENERAL			1,009,208
22020501	LOCAL TRAINING			1,009,208
220206	OTHER SERVICES - GENERAL			33,641,702
22020601	SECURITY CHARGES			31,520,654
22020606	CLEANING AND FUMIGATION SERVICES			2,121,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,361,519
22020701	FINANCIAL CONSULTING			2,038,982
22020703	LEGAL SERVICES			1,322,537
220208	FUEL & LUBRICANTS - GENERAL			58,291,173
22020801	MOTOR VEHICLE FUEL COST			8,259,614
22020803	PLANT / GENERATOR FUEL COST			50,031,559
220209	FINANCIAL CHARGES - GENERAL			3,862,682
22020902	INSURANCE PREMIUM			3,862,682
220210	MISCELLANEOUS			48,588,688
22021001	REFRESHMENT & MEALS			3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			10,100,906
22021003	PUBLICITY & ADVERTISEMENTS			2,463,152
22021006	POSTAGES & COURIER SERVICES			2,674,630
22021007	WELFARE PACKAGES			22,290,000
22021009	SPORTING ACTIVITIES			7,560,000
23	CAPITAL EXPENDITURE			465,969,941
2302	CONSTRUCTION / PROVISION			44,423,037
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			44,423,037
23020114	CONSTRUCTION / PROVISION OF ROADS			34,423,037
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			10,000,000
2305	OTHER CAPITAL PROJECTS			421,546,904
230501	ACQUISITION OF NON TANGIBLE ASSETS			421,546,904
23050101	RESEARCH AND DEVELOPMENT			421,546,904
	TOTAL PERSONNEL			3,997,212,148
	TOTAL OVERHEAD			253,561,948
	TOTAL RECURRENT			4,250,774,096
	TOTAL CAPITAL			465,969,941
	TOTAL ALLOCATION			4,716,744,037
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	22,864,645	
ERGP27149644	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE INSTITUTE	ONGOING	11,558,392	
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	13,700,399	
ERGP30171529	NVRI CENTENARY ANNIVERSARY OF VACCINE PRODUCTION IN NIGERIA	ONGOING	105,063,674	
ERGP30199834	FEASIBILITY ASSESSMENT FOR COMMERCIALISING VACCINE PRODUCTION USING A PPP ARRANGEMENT	ONGOING	20,000,000	
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,310,827	
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	26,049,033	
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	177,525,666	



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CODE	LINE ITEM			AMOUNT
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING		28,129,518
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING		24,255,529
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING		6,512,258
ERGP5171522	CONSTRUCTION AND REHABILITATION OF OUTSTATION LABORATORIES (SOKOTO, IKIRE AND YOLA)	ONGOING		10,000,000
0215007001		NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			15,987,829,437
21	PERSONNEL COST			3,172,497,966
2101	SALARY			2,693,472,440
210101	SALARIES AND WAGES			2,693,472,440
21010101	SALARY			2,693,472,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			479,025,526
210201	ALLOWANCES			76,665,718
21020111	REGULAR ALLOWANCES			76,665,718
210202	SOCIAL CONTRIBUTIONS			402,359,808
21020201	NHIS			134,119,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			268,239,872
22	OTHER RECURRENT COSTS			218,434,876
2202	OVERHEAD COST			218,434,876
220201	TRAVEL & TRANSPORT - GENERAL			13,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			13,926,250
220202	UTILITIES - GENERAL			68,795,103
22020201	ELECTRICITY CHARGES			68,297,044
22020202	TELEPHONE CHARGES			128,400
22020203	INTERNET ACCESS CHARGES			369,659
220203	MATERIALS & SUPPLIES - GENERAL			5,544,075
22020302	BOOKS			221,820
22020303	NEWSPAPERS			220,800
22020304	MAGAZINES & PERIODICALS			216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			216,000
22020306	PRINTING OF SECURITY DOCUMENTS			30,000
22020307	DRUGS & MEDICAL SUPPLIES			591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES			3,220,000
22020309	UNIFORMS & OTHER CLOTHING			828,000
220204	MAINTENANCE SERVICES - GENERAL			33,609,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE			1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			12,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS			12,196,568
22020406	OTHER MAINTENANCE SERVICES			1,854,090
220206	OTHER SERVICES - GENERAL			20,821,952
22020601	SECURITY CHARGES			18,221,952
22020606	CLEANING AND FUMIGATION SERVICES			2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			9,543,984
22020701	FINANCIAL CONSULTING			5,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING			776,220
22020703	LEGAL SERVICES			3,350,802
22020704	ENGINEERING SERVICES			216,962
220208	FUEL & LUBRICANTS - GENERAL			32,678,587
22020801	MOTOR VEHICLE FUEL COST			20,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			11,493,307
22020803	PLANT / GENERATOR FUEL COST			928,000
220209	FINANCIAL CHARGES - GENERAL			1,922,227
22020901	BANK CHARGES (OTHER THAN INTEREST)			221,795
22020902	INSURANCE PREMIUM			1,700,432



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CODE	LINE ITEM			AMOUNT
220210	MISCELLANEOUS			31,593,042
22021002	HONORARIUM & SITTING ALLOWANCE			11,680,000
22021004	MEDICAL EXPENSES			592,512
22021006	POSTAGES & COURIER SERVICES			591,455
22021007	WELFARE PACKAGES			8,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP			10,050,000
23	CAPITAL EXPENDITURE			12,596,896,595
2301	FIXED ASSETS PURCHASED			96,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			96,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			96,500,000
2302	CONSTRUCTION / PROVISION			825,951,115
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			825,951,115
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			670,731,115
23020114	CONSTRUCTION / PROVISION OF ROADS			155,220,000
2303	REHABILITATION / REPAIRS			550,464,833
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			550,464,833
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			53,149,848
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			497,314,985
2305	OTHER CAPITAL PROJECTS			11,123,980,647
230501	ACQUISITION OF NON TANGIBLE ASSETS			11,123,980,647
23050101	RESEARCH AND DEVELOPMENT			11,123,980,647
	TOTAL PERSONNEL			3,172,497,966
	TOTAL OVERHEAD			218,434,876
	TOTAL RECURRENT			3,390,932,842
	TOTAL CAPITAL			12,596,896,595
	TOTAL ALLOCATION			15,987,829,437
0215007001		NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12205729	ASPHALT TARRING OF INSTITUTE FARM ROADS LINKING HOST COMMUNITIES (UMUDIKE, ITU, AMIZI) AT THE HEADQUARTER TO FACILITATE MOVEMENT OF FARM IMPLEMENTS AND PRODUCE	NEW	155,220,000	
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	49,018,232	
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	53,149,848	
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	66,489,656	
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	55,228,535	
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	20,831,512	
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	16,159,289	
ERGP30174478	EXTENSION SERVICES TO YOUTH AND WOMEN COOPERATIVES IN S/E NIGERIA	ONGOING	13,655,153	
ERGP30174495	SUPPLY OF PLANTINING MATERIALS TO YOUTHS AND WOMEN FARMERS IN NRCRI HOST COMMUNITIES NATION WIDE	ONGOING	17,901,331	
ERGP30174506	DRY SEASON PRODUCTION OF ROOT AND TUBER CROPS WITH IRRIGATION	ONGOING	13,725,331	
ERGP30174516	DEVELOPMENT AND PRODUCTION OF PRE-BASIC SEED OF YAM USING THE AEROPONICS SYSTEM	ONGOING	19,007,339	
ERGP30205751	DISEASE CONTROL MEASURES AGAINST A NEW FORM OF AGGRESSIVE FUNGAL DISEASE AFFECTING GINGER	NEW	93,000,000	
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	125,712,883	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP5212175	LARGE-SCALE PRODUCTION OF CASSAVA SEEDS FOR SUPPLY TO OUTGROWER CASSAVA STEM ENTREPRENEURS IN BENDE, ABIA STATE IN COLLABORATION WITH UMUDIKE SEEDS CENTER	NEW		96,500,000
ERGP5212177	CONSTRUCTION AND EQUIPPING OF SAH HYDROPONICS LABORATORY FOR YAM AND SWEETPOTATO SEED PRODUCTION IN BENDE (ABIA STATE)	NEW		496,000,000
ERGP5212180	RENOVATION OF 15 DILAPITATED PRIMARY SCHOOL STAFF OFFICES AND CONSTRUCTION OF 4 BLOCKS OF 3 CLASSROOMS IN BENDE (ABIA STATE)	NEW		497,314,985
ERGP5212117	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES (UGWUEKE, ALAYI & IGBERE) IN ABIA STATE.	NEW		495,847,544
ERGP5212118	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES (ITEM & EZEUKWU) IN ABIA STATE.	NEW		498,847,544
ERGP5212119	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES (UMUHU & NKPA) IN ABIA STATE.	NEW		495,847,544
ERGP5212120	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES (BENDE TOWN) IN ABIA STATE.	NEW		495,847,544
ERGP5212122	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS LINKING VARIOUS COMMUNITIES (AHABA IMENYI NKPA) IN ABIA STATE.	NEW		495,847,544
ERGP5212123	PERIMETER FENCING OF NRCRI BENDE EXPERIMENTAL FARMLANDS IN BENDE LGA, ABIA STATE.	NEW		475,712,883
ERGP5212124	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS (PHASE I) LINKING VARIOUS COMMUNITIES (ULONNA FARM SETTLEMENT NKPA) IN ABIA STATE.	NEW		495,847,544
ERGP5212127	GRADING AND SURFACE DRESSING OF SELECTED FEEDER FARM ROADS (PHASE I) LINKING VARIOUS COMMUNITIES (AWUJA FARM SETTLEMENT AKOLI IMENYI) IN ABIA STATE.	NEW		495,847,544
ERGP20245039	GYNECOLOGICAL JELL FOR WOMEN TREATMENT OF CANCER IN ABIA NORTH SENATORIAL DISTRICT			50,000,000
ERGP20247367	RENOVATION OF PRIMARY SCHOOLS ACROSS ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW		100,000,000
ERGP20241333	ADVANCED CAPACITY TRAINING PROGRAMME IN CASSAVA PRODUCTION & VALUE ADDITION FOR WOMEN & YOUTH FARMERS IN BOMADI/PATAMI FED. CONSTITUENCY, DELTA STATE.	NEW		100,000,000
ERGP20241407	CONSTRUCTION AND DEVELOPMENT OF MAIZE FARM CLUSTER, FARM INPUTS AND PROVISION OF SOLARISED BOREHOLES FOR SELECTED COMMUNITIES IN ABIA	NEW		750,000,000
ERGP20241409	DESIGN, DEVELOPMENT AND CONSTRUCTION OF HYBRID AUTOMATED CASSAVA PROCESSING CENTERS FOR YOUTH AND WOMEN AND TO BOOST GARRI PRODUCTION IN SOUTH EAST.	NEW		2,095,847,544
ERGP20241410	DEVELOPMENT AND CONSTRUCTION OF AUTOMATED GARRI AND INSTANT FUFU PRODUCTION CENTER AT UMUDIKE	NEW		2,287,874,266
ERGP20241434	TRAINING AND EMPOWERMENT OF WOMEN ON CASSAVA PROCESSING TECHNIQUES IN ITO, OHUMA, ORHI, COUNCIL WARDS IN BENUE STATE.	NEW		20,000,000
ERGP20241442	SUPPLY AND INSTALLATION OF SOLAR LIGHTS WITHIN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW		50,000,000
ERGP20241470	CONSTRUCTION OF FARM SETTLEMENT ROADS IN VARIOUS LOCATIONS IN THE ABIA, EBONYI, ENUGU, IMO & ANAMBRA STATES IN THE SOUTH EAST	NEW		904,615,000



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CODE	LINE ITEM		AMOUNT
ERGP20242690	PROVISION OF CUSTOMIZED NOTEBOOKS, FURNITURE AND CUSTOMISED SCHOOL BAGS TO SELECTED PUBLIC SCHOOLS IN DAURA/SANDAMU/MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20242691	MEDICAL OUTREACH, HEALTH SENSITIZATION AND SUPPLY OF DRUGS ACROSS COMMUNITIES IN DAURA/SANDAMU/MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20246034	1 SUPPLY & INSTALLATION OF ALL-IN-ONE INTERGRATED SOLAR POWERED STREET LIGHT ALONG OCHIAGHA/UZOMIRI FARM ROAD & ENVIRONS, IMO STATE	NEW	150,000,000
ERGP20246035	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS WITHIN AGHAERI COMMUNITY RURAL FARM ROAD, IMO STATE	NEW	150,000,000
0215008001		NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,941,219,494
21	PERSONNEL COST		2,483,185,901
2101	SALARY		2,052,045,524
210101	SALARIES AND WAGES		2,052,045,524
21010101	SALARY		2,052,045,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		431,140,377
210201	ALLOWANCES		123,333,549
21020111	REGULAR ALLOWANCES		123,333,549
210202	SOCIAL CONTRIBUTIONS		307,806,828
21020201	NHIS		102,602,276
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		205,204,552
22	OTHER RECURRENT COSTS		137,553,082
2202	OVERHEAD COST		137,553,082
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,000,000
220202	UTILITIES - GENERAL		30,300,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		9,453,082
22020501	LOCAL TRAINING		9,453,082
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		9,000,000
22020603	OFFICE RENT		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		300,000
22021006	POSTAGES & COURIER SERVICES		300,000
23	CAPITAL EXPENDITURE		320,480,511
2301	FIXED ASSETS PURCHASED		140,480,511
230101	PURCHASE OF FIXED ASSETS - GENERAL		140,480,511



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES			50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,000,000
23010113	PURCHASE OF COMPUTERS			4,980,511
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			80,500,000
2302	CONSTRUCTION / PROVISION			42,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			42,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			26,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			4,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			12,000,000
2303	REHABILITATION / REPAIRS			56,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			56,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			5,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			31,000,000
23030113	REHABILITATION / REPAIRS - ROADS			3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			17,000,000
2305	OTHER CAPITAL PROJECTS			82,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			82,000,000
23050101	RESEARCH AND DEVELOPMENT			77,000,000
23050103	MONITORING AND EVALUATION			5,000,000
	TOTAL PERSONNEL			2,483,185,901
	TOTAL OVERHEAD			137,553,082
	TOTAL RECURRENT			2,620,738,983
	TOTAL CAPITAL			320,480,511
	TOTAL ALLOCATION			2,941,219,494
20215008001		NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12172006	REHABILITATION OF ESTATE AND PLANTATION ROADS IN THE MAIN STATION	ONGOING	3,000,000	
ERGP25171976	CONSTRUCTION OF PHASE 11 COTTAGE HOSPITAL BUILDING	NEW	12,000,000	
ERGP27171975	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	12,000,000	
ERGP27171987	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHARLETS	ONGOING	5,000,000	
ERGP27171995	RE-ROOFING AND REHABILITATION OF BUILDING,SOIL AND PB OIL ANALYSIS LAB	ONGOING	8,000,000	
ERGP27172062	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU,KOGI STATE	ONGOING	10,000,000	
ERGP27172081	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION,LAGOS STATE	ONGOING	4,000,000	
ERGP27172082	DETERMINATION OF LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION, JIGAWA STATE	ONGOING	5,000,000	
ERGP27172095	COMPLETION OF OFFICE BUILDING, PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	4,000,000	
ERGP27172103	REHABILITATION OF BUILDING AT ONUEBUM,BAYELSA	ONGOING	4,000,000	
ERGP28172011	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	4,000,000	
ERGP28172036	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	1,000,000	
ERGP29171898	PURCHASE OF COMPUTERS (10 NOS COMPUTER SYSTEM)	ONGOING	4,980,511	
ERGP30171359	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	3,000,000	
ERGP30171366	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	ONGOING	2,000,000	
ERGP30171407	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	2,000,000	
ERGP30171414	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	2,000,000	
ERGP30171417	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	2,000,000	
ERGP30171419	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	ONGOING	3,000,000	



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CODE	LINE ITEM			AMOUNT
ERGP30171423	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING		3,000,000
ERGP30172114	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	ONGOING		5,000,000
ERGP5171382	REHABILITATION OF NEW OIL MILL IN THE NIFOR MAIN STATION	ONGOING		30,000,000
ERGP5171896	PURCHASE OF RESEARCH ,EQUIPMENT,CONSUMABLES AND GLASSWARE	ONGOING		4,000,000
ERGP5171923	EXPLOITATION OF FIELD 45 & FIELD 24	ONGOING		500,000
ERGP5171927	MAINTENANCE OF FIELD 45 AND OTHER SEED GARDEN	ONGOING		500,000
ERGP5171936	PURCHASE OF INPUTS FOR SEED AND SEEDLING PRODUCTION	ONGOING		15,000,000
ERGP5171943	PURCHASE OF POLYTHENE BAGS	ONGOING		15,000,000
ERGP5171955	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING		50,000,000
ERGP5171959	PROCUREMENT OF TRACTORS AND AGRICULTURAL MACHINERY	ONGOING		45,500,000
ERGP5172046	PURCHASE OF 1 NO OF TRICYCLE FOR SEED PRODUCTION DIVISION	ONGOING		1,000,000
ERGP20243607	CAPACITY BUILDING, YOUTH TRAINING AND EMPOWERMENT PROGRAM, NATIONAL PRODUCTIVITY CENTRE, KOGI STATE	NEW		20,000,000
ERGP20244502	TRAINING AND EMPOWERMENT OF WOMEN IN PALM OIL PROCESSING IN ONDO CENTRAL LOCAL GOVERNMENT, ONDO STATE	NEW		40,000,000
20215009001		INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			23,907,591,835
21	PERSONNEL COST			2,614,616,563
2101	SALARY			2,042,045,167
210101	SALARIES AND WAGES			2,042,045,167
21010101	SALARY			2,042,045,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			572,571,396
210201	ALLOWANCES			267,925,680
21020111	REGULAR ALLOWANCES			267,925,680
210202	SOCIAL CONTRIBUTIONS			304,645,716
21020201	NHIS			101,548,572
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			203,097,144
22	OTHER RECURRENT COSTS			140,560,983
2202	OVERHEAD COST			140,560,983
220201	TRAVEL & TRANSPORT - GENERAL			45,968,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			16,501,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			29,466,760
220202	UTILITIES - GENERAL			11,136,161
22020201	ELECTRICITY CHARGES			4,665,318
22020202	TELEPHONE CHARGES			3,802,414
22020203	INTERNET ACCESS CHARGES			2,380,642
22020205	WATER RATES			287,787
220203	MATERIALS & SUPPLIES - GENERAL			13,648,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,133,937
22020303	NEWSPAPERS			928,177
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,378,689
22020306	PRINTING OF SECURITY DOCUMENTS			207,614
220204	MAINTENANCE SERVICES - GENERAL			23,191,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			14,794,589
22020402	MAINTENANCE OF OFFICE FURNITURE			2,743,136
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,653,530
220205	TRAINING - GENERAL			9,177,678
22020501	LOCAL TRAINING			9,177,678



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			7,620,907
22020701	FINANCIAL CONSULTING			7,155,031
22020703	LEGAL SERVICES			465,876
220208	FUEL & LUBRICANTS - GENERAL			2,331,328
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			2,331,328
220209	FINANCIAL CHARGES - GENERAL			7,429,832
22020901	BANK CHARGES (OTHER THAN INTEREST)			196,980
22020902	INSURANCE PREMIUM			7,232,852
220210	MISCELLANEOUS			20,056,967
22021001	REFRESHMENT & MEALS			3,391,162
22021002	HONORARIUM & SITTING ALLOWANCE			10,980,175
22021004	MEDICAL EXPENSES			636,609
22021006	POSTAGES & COURIER SERVICES			888,868
22021009	SPORTING ACTIVITIES			4,160,153
23	CAPITAL EXPENDITURE			21,152,414,289
2301	FIXED ASSETS PURCHASED			26,384,742
230101	PURCHASE OF FIXED ASSETS - GENERAL			26,384,742
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			7,549,902
23010113	PURCHASE OF COMPUTERS			5,020,181
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			13,814,659
2302	CONSTRUCTION / PROVISION			30,022,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			30,022,537
23020104	CONSTRUCTION / PROVISION OF HOUSING			14,374,527
23020114	CONSTRUCTION / PROVISION OF ROADS			15,648,010
2305	OTHER CAPITAL PROJECTS			21,096,007,010
230501	ACQUISITION OF NON TANGIBLE ASSETS			21,096,007,010
23050101	RESEARCH AND DEVELOPMENT			21,096,007,010
	TOTAL PERSONNEL			2,614,616,563
	TOTAL OVERHEAD			140,560,983
	TOTAL RECURRENT			2,755,177,546
	TOTAL CAPITAL			21,152,414,289
	TOTAL ALLOCATION			23,907,591,835
0215009001		INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	15,648,010	
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	14,374,527	
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	13,056,257	
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	18,357,983	
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	14,284,105	
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	12,430,127	
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROPAGATION AND GENOMICS	ONGOING	18,239,068	



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CODE	LINE ITEM			AMOUNT
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVERSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION), REFILL PRODUCT DEVELOPMENT	ONGOING		11,326,917
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA)	ONGOING		8,197,436
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA):	ONGOING		9,826,745
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING		8,578,863
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DEUCITY,	ONGOING		25,030,441
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA)	ONGOING		13,998,998
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING		17,987,706
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING		7,435,655
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING		13,389,297
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING		13,814,659
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND OUTSTATIONS	ONGOING		7,549,902
ERGP5105137	PURCHASE OF COMPUTERS, DATA CAPTURING/COLLECTION DEVICES AND SOFTWARES	ONGOING		5,020,181
ERGP20241598	TRAINING AND EMPOWERMENT FOR FARMERS AND ARTISANS IN OYO FEDERAL CONSTITUENCY	NEW		247,963,259
ERGP20241849	SKILLS ACQUISITION AND EMPOWERMENT OF YOUTH AND WOMEN TO THE GOOD COMMUNITIES IN KATSINA STATE	NEW		793,482,428
ERGP20241850	CONSTRUCTION OF BLOCKS OF 2 AND 3 CLASSROOMS IN SELECTED PRIMARY SCHOOLS AT JIGAWA STATE			694,297,125
ERGP20241851	CONSTRUCTIONS OF INDUSTRIAL BOREHOLES TO THE RURAL COMMUNITIES OF KANO STATE			694,297,125
ERGP20241852	SKILLS ACQUISITION AND EMPOWERMENT OF YOUTH AND WOMEN TO THE GOOD COMMUNITIES IN ZAMFARA STATE			694,297,125
ERGP20241865	TRAINING OF FARMERS MODERN MECHANIZE FARMING TECHNIQUES AND SUPPLY OF QUALITY SEEDS AND EMPOWERMENT IN HAYIN DAN MANI KADUNA (LOTS A - H)			1,388,594,249
ERGP20241866	SUPPLY OF WET BLEND NPK FERTILIZER AND IMPROVED SEEDS TO SMALL HOLDER FARMERS RAFINFA COMMUNITIES IN KADUNA			495,926,518



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CODE	LINE ITEM		AMOUNT
ERGP20241867	TRAINING OF FARMERS MODERN IRRIGATION FARMING TECHNOLOGIES AND EMPOWERMENT IN SOBA LOCAL GOVT KADUNA STATE		753,808,307
ERGP20241868	CONSTRUCTION AND EQUIPPING OF MEDICAL CENTERS AT SOBA LOCAL GOVERNMENT		1,190,223,642
ERGP20241869	SUPPLY OF WET-BLEND NPK FERTILIZER AND IMPROVED SEEDS TO SMALL HOLDER FARMERS IN KAURA , KADUNA STATE		614,948,882
ERGP20241870	SUPPLY OF WET-BLEND NPK FERTILIZERS AND IMPROVED SEEDS TO SMALL HOLDER FARMERS IN YAKASAI COMMUNITIES KADUNA		614,948,882
ERGP20241871	SUPPLY OF FARM INPUTS- FERTILIZERS,KNAPSACK SPRAYERS,AND SOLAR IRRIGATION PUMPS TO SMALL HOLDER FARMERS IN RICHIFA KADUNA STATE		674,460,064
ERGP20241872	PROVISION FOR EROSION AND FLOOD CONTROL ALONG THE AT BUS TERMINUS RIVER KADUNA STATE		852,993,610
ERGP20241873	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT BUKAR BOLORI RD AND GUMEL RD KANO		228,126,198
ERGP20242271	SUPPLY OF MOTORCYCLES TO RELIGIOUS LEADERS IN SHIRORO/RAFI/MUNYA, FEDERAL CONSTITUENCY, NIGER STATE		100,000,000
ERGP20242582	PROVISION OF RURAL ELECTRIFICATION IN SELECTED COMMUNITIES, IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY		200,000,000
ERGP20242702	PROVISION OF MOSQUITO NETS AND DRUGS TO PREVENT MALARIA TO FARMERS IN RURAL AREA OF BODINGA/DANGE/SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20242753	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN SELECTED AREAS IN SHELENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	60,000,000
ERGP20242754	SUPPLY OF FERTILIZER FOR GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000
ERGP20243984	PROVISION OF IRRIGATION FACILITIES IN NASARAWA WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243985	PROVISION OF SOLAR POWER STREET LIGHTS IN LAGOS EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243986	CONSTRUCTION OF BRIDGE IN MADA VILLAGE, GUSAU LOCAL GOVERNMENT, ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243987	REHABILITATION OF ROADS IN ONIRUGBA STREET, BY ANSA-UDEEN SCHOOL 2 IJEBU-ODE, OGUN STATE	NEW	200,000,000
ERGP20243988	RESEARCH, TRAINING AND EMPOWERMENT IN MAIZE PRODUCTION FOR FARMERS IN SOKOTO SOUTH	NEW	50,000,000
ERGP20243989	INSTALLATION OF SOLAR STREET LIGHTS ACROSS ADO EKITI/IREPODUN/IFELODUN, MUSHIN 1, MUSHIN 2, EGBADO SOUTH/IPOKIA, SURULERE 2, OWO/OSE, IBADAN NORTH EAST/IBADAN SOUTH EAST IBARAPA CENTRAL/IBARAPA NORTH ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA OGBOMOSO NORTH/OGBOMOSO SOUTH/ORI IRE OGO-OLUWA/SURULERE IFEDAYO FEDERAL CONSTITUENCIES	NEW	400,000,000
ERGP20245375	PROVISION OF GRANT EMPOWERMENT FOR YOUTH AND WOMEN IN AFIJIO LGA	NEW	100,000,000
ERGP20246647	COMPLETION OF BILBIS DAM AND IRRIGATION SCHEME IN ZAMFARA CENTRAL SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP20246747	SUPPLY OF MAIZE, RICE, GUINEA/CORN, MILLETS FOR FOUR (4) LGAs: TSAFE, GUSAU, BUNGUDU AND MARU IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249716	SUPPLY AND DISTRIBUTION OF FERTILIZER TO FARMERS IN SELECTED COMMUNITIES, KEBBI STATE	NEW	85,500,000
ERGP202498859	TELA MAIZE TECHNOLOGY AND PBR COWPEA PROJECT	NEW	4,000,000,000
ERGP20249885	RICE SEEDLING DEVELOPMENT PROJECT IN SRRDA CATCHMENT AREA	NEW	5,000,000,000
0215010001		NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,934,732,125
21	PERSONNEL COST		1,735,667,853
2101	SALARY		1,250,096,268
210101	SALARIES AND WAGES		1,250,096,268
21010101	SALARY		1,250,096,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		485,571,585
210201	ALLOWANCES		298,057,145
21020111	REGULAR ALLOWANCES		298,057,145
210202	SOCIAL CONTRIBUTIONS		187,514,440
21020201	NHIS		62,504,813
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,009,627
22	OTHER RECURRENT COSTS		146,593,223
2202	OVERHEAD COST		146,593,223
220201	TRAVEL & TRANSPORT - GENERAL		22,510,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,510,555
220202	UTILITIES - GENERAL		24,294,276
22020201	ELECTRICITY CHARGES		24,294,276
220203	MATERIALS & SUPPLIES - GENERAL		17,114,132
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,114,132
220204	MAINTENANCE SERVICES - GENERAL		42,130,210
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,717,710
22020405	MAINTENANCE OF PLANTS/GENERATORS		23,412,500
220208	FUEL & LUBRICANTS - GENERAL		8,339,964
22020801	MOTOR VEHICLE FUEL COST		8,339,964
220210	MISCELLANEOUS		32,204,086
22021002	HONORARIUM & SITTING ALLOWANCE		13,887,084
22021004	MEDICAL EXPENSES		4,717,710
22021009	SPORTING ACTIVITIES		2,768,666
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,830,626
23	CAPITAL EXPENDITURE		4,052,471,049
2301	FIXED ASSETS PURCHASED		340,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		340,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		340,000,000
2302	CONSTRUCTION / PROVISION		3,457,471,049
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,457,471,049
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,422,471,049
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,000,000
2305	OTHER CAPITAL PROJECTS		175,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		175,000,000
23050101	RESEARCH AND DEVELOPMENT		175,000,000
	TOTAL PERSONNEL		1,735,667,853
	TOTAL OVERHEAD		146,593,223
	TOTAL RECURRENT		1,882,261,076
	TOTAL CAPITAL		4,052,471,049
	TOTAL ALLOCATION		5,934,732,125
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27156695	CONSTRUCTION OF SECURITY FENCE AT NAPRI HEADQUARTER	ONGOING	10,000,000
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	ONGOING	320,000,000
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	ONGOING	20,000,000
ERGP30139966	CONSTRUCTION AND EQUIPS OF ANIMAL SICK BAY	ONGOING	10,000,000
ERGP30176435	PRODUCTION OF PASTURE BREEDER SEEDS FOR FURTHER EXPANSION USING MODERN TECHNIQUES AND MACHINERIES	ONGOING	105,000,000
ERGP30177041	CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL	ONGOING	9,579,675
ERGP30177053	SETTING OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE EFFICIENCY	ONGOING	5,000,000
ERGP30205473	GENETIC CHARACTERIZATION OF NIGERIAN INDIGENOUS BREEDS OF DOMESTIC ANIMALS TO IDENTIFY ENDANGERED SPECIES	NEW	70,000,000
ERGP30205505	RENOVATION OF 3 RESEARCH OUTSTATION GWADA NIGER STATE, TALATA MAFARA ZAMFARA STATE AND YOBE OUTSTATION	NEW	80,000,000
ERGP30205604	CONSTRUCTION OF MULTI USER LABORATORY AT NAPRI HEADQUATER	NEW	20,000,000
ERGP20241853	CONSTRUCTION OF BLOCKS OF 2 AND 3 CLASSROOMS IN SELECTED SCHOOLS IN KATSINA STATE		694,297,125
ERGP20241854	SKILLS ACQUISITION AND EMPOWERMENT OF YOUTH AND WOMEN TO THE GOOD COMMUNITIES IN KANO STATE		694,297,125
ERGP20241855	CONSTRUCTION OF ASPHALTIC ROAD WITH CULVERTS TO THE RURAL COMMUNITIES IN KATSINA STATE		694,297,125
ERGP20242298	SUPPLY AND DISTRIBUTION OF GRANTS TO FARMERS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	67,000,000
ERGP20242299	SUPPLY OF FERTILIZERZERS TO FARMERS IN GUYUK/SHELLENG, FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000
ERGP20244111	GRANT TO FARMERS TO BOOST THEIR AGRICULTURAL ACTIVITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA	NEW	100,000,000
ERGP20244112	SUPPLY OF FERTILIZER TO FARMERS TO ENHANCE AGRICULTURAL PRODUCTION TO THE CONSTITUENTS WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA	NEW	100,000,000
ERGP20244113	ENERGIZING SOME IMPORTANT INTITUTION WITH SOLAR POWER INVERTERS AND SOLAR PANELS TO OPTIMIZE THEIR FUNANALITY IN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA	NEW	100,000,000
ERGP20244114	SCHOOL TEACHING AIDS MATERIALS FOR PRIMARY SCHOOL STUDENTS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	70,000,000
ERGP20244115	CONSTRUCTION AND REHABILITATION OF ROADS IN ONDO CENTRAL LOCAL GOVERNMENT, ONDO STATE.	NEW	50,000,000
ERGP20245027	CAPACITY DEVELOPMENT FOR YOUTH AND WOMEN IN POULTRY PRODUCTION VALUE CHAIN	NEW	50,000,000
ERGP20246346	PROCUREMENT OF HERBICIDES, PESTICIDES AND PUMPING MACHINES IN KATSINA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246347	PURCHASE OF MOTORCYCLES KATSINA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246348	PURCHASE OF TRICYCLES IN KATSINA SOUTH SENATORIAL DISTRICT		200,000,000
ERGP20246373	TRAINING OF YOUTHS FOR EMPOWERMENT ON ANIMAL HUSBANDARY, JIGAWA SOUTH WEST SENATORIAL DISTRICT		100,000,000
ERGP20247594	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN POULTRY PRODUCTION VALUE CHAIN IN RIVERS AND KOGI STATE.	NEW	80,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249713	PROVISION OF LABORATORY EQUIPMENTS FOR MULTI USER LABORATORY	NEW	108,000,000
ERGP20249714	PURCHASE AND SUPPLY OF FEEDS, DRUGS AND VACCINES	NEW	45,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,805,861,159
21	PERSONNEL COST		1,911,086,533
2101	SALARY		1,609,538,119
210101	SALARIES AND WAGES		1,609,538,119
21010101	SALARY		1,609,538,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		301,548,414
210201	ALLOWANCES		61,778,754
21020111	REGULAR ALLOWANCES		61,778,754
210202	SOCIAL CONTRIBUTIONS		239,769,660
21020201	NHIS		79,923,220
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		159,846,440
22	OTHER RECURRENT COSTS		102,560,596
2201	SOCIAL BENEFITS		1,600,000
220101	SOCIAL BENEFITS		1,600,000
22010103	DEATH BENEFITS		1,600,000
2202	OVERHEAD COST		100,960,596
220201	TRAVEL & TRANSPORT - GENERAL		11,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020106	DEPORTATION AND REPATRIATION		2,500,000
220202	UTILITIES - GENERAL		21,500,000
22020201	ELECTRICITY CHARGES		18,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		750,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		2,100,000
22020501	LOCAL TRAINING		2,100,000
220206	OTHER SERVICES - GENERAL		20,010,596
22020601	SECURITY CHARGES		20,010,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,950,000
22020703	LEGAL SERVICES		450,000
22020708	MEDICAL CONSULTING		1,000,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		22,500,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021007	WELFARE PACKAGES		5,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021017	ANTI-CORRUPTION		1,500,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021029	MONITORING ACTIVITIES & FOLLOW UP			6,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			3,000,000
23	CAPITAL EXPENDITURE			6,792,214,030
2301	FIXED ASSETS PURCHASED			90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			90,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			90,000,000
2302	CONSTRUCTION / PROVISION			214,570,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			214,570,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			214,570,000
2303	REHABILITATION / REPAIRS			7,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			7,100,000
23030113	REHABILITATION / REPAIRS - ROADS			7,100,000
2305	OTHER CAPITAL PROJECTS			6,480,544,030
230501	ACQUISITION OF NON TANGIBLE ASSETS			6,480,544,030
23050101	RESEARCH AND DEVELOPMENT			6,461,544,030
23050103	MONITORING AND EVALUATION			19,000,000
	TOTAL PERSONNEL			1,911,086,533
	TOTAL OVERHEAD			102,560,596
	TOTAL RECURRENT			2,013,647,129
	TOTAL CAPITAL			6,792,214,030
	TOTAL ALLOCATION			8,805,861,159
20215011001		NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12111030	CONSTRUCTION/REHABILITATION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	7,100,000	
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	3,000,000	
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	80,000,000	
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	4,080,000	
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	15,000,000	
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	4,050,000	
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	2,700,000	
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	7,000,000	
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	7,000,000	
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	12,500,000	
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	4,500,000	
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	6,070,000	
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	7,000,000	
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	5,000,000	
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	10,000,000	



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CODE	LINE ITEM	AMOUNT	
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	ONGOING	9,000,000
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	ONGOING	4,000,000
ERGP30171114	MINIMIZING POST-HARVEST LOSSES THROUGH VALUE ADDITION TO SELECTED HORTICULTURAL CROPS OF SIGNIFICANT ECONOMIC AND MEDICINAL POTENTIALS	ONGOING	4,200,000
ERGP30171127	STRENGTHENING OF EXTENSION INFRASTRUCTURES AND DISSEMINATION OF HORTICULTURAL RESEARCH TECHNOLOGIES AT MBATO, IBADAN AND BAGAUDA	ONGOING	53,000,000
ERGP30171135	DEVELOPMENT AND PROMOTION OF IMPROVED PROPAGATION TECHNIQUES FOR SOME INDIGENOUS CROPS (PARKIA BIGLOBOSSA, TETRALEURA TETRAPTERA AND OCIMUM BASILICUM, IRVINGIA).	ONGOING	2,500,000
ERGP30171140	IMPROVEMENT AND DEVELOPMENT OF PRODUCTION TECHNIQUES FOR ROSES, CARNATIONS, CHRYSANTHEMUM, HYDRANGEA AND MARIGOLD FOR SUSTAINABLE ECONOMIC DEVELOPMENT AND IMPROVED LIVELIHOOD	ONGOING	1,800,000
ERGP30171153	ADOPTION STUDIES AND IMPACT ASSESSMENT OF DISSEMINATED NIHORT TECHNOLOGIES	ONGOING	4,700,000
ERGP30171167	CONSTRUCTION OF NEW RESEARCH OFFICE BUILDING AT IBADAN, MBATO & BAGAUDA	ONGOING	185,000,000
ERGP30193606	STRATEGIC ORCHARD MANAGEMENT AT HEADQUARTER AND OUTSTATION	ONGOING	5,000,000
ERGP30193831	MANDATE CROPS VARIETAL DEVELOPMENT AND RELEASE	ONGOING	14,000,000
ERGP30205455	CONSTRUCTION OF MODERN NURSERY FOR IMPROVED PRODUCTION OF SEEDLINGS OF CITRUS, MANGO, PINEAPPLE, PAWPAW, PLANTAIN AND BANANA	NEW	5,000,000
ERGP30205476	PROVISION AND INSTALLATION OF GENERATOR AND MVA TRANSFORMER FOR RESEARCH ACTIVITIES	NEW	5,000,000
ERGP30205485	UPSCALING FACILITIES AND RESEARCH FOR DEVELOPMENT AT INSTITUTE OUTSTATION AT BAGAUDA, DADINKOWA, MBATO AND RIYOM	NEW	14,000,000
ERGP30205496	NATIONAL SURVEY OF HORTICULTURAL CROP VALUE CHAIN IN DIFFERENT AGROECOLOGIES AND DEVELOPMENT OF INSTITUTE STATISTICS UNIT	NEW	9,000,000
ERGP30205503	UPSCALING OF HORTICULTURAL RESOURCES AND INNOVATION TECHNOLOGIES IN IBADAN, MBATO, BAGAUDA, DADINKOWA, OTUKPA AND RIYOM	NEW	5,000,000
ERGP30205525	SUPPLY OF HORTICULTURAL FOOD PACKAGES TO SELECTED LGAS IN KATSINA STATE	NEW	3,000,000
ERGP30205532	DEVELOPMENT OF HORTICULTURAL FARMERS FIELD RESEARCH AND PRODUCTION	NEW	3,000,000
ERGP30205560	MONITORING AND EVALUATION OF ALL RESEARCH PROJETS IN IBADAN, MBATO, BAGAUDA DADINKOWA & OTUKPA	NEW	19,000,000
ERGP30211240	HORTICULTURAL EMPOWERMENT FOR THE UNEMPLOYED IN SOUTH WEST NIGERIA IN AGRICULTURAL VALUE CHAINS	NEW	8,000,000
ERGP30211246	HORTICULTURAL EMPOWERMENT FOR YOUTH AND WOMEN IN NORTHWEST NIGERIA IN THE DEVELOPMENT OF TOMATO VALUE CHAIN	NEW	5,643,423
ERGP20241664	CONSTRUCTION OF C.S.H SOLAR STREET LIGHTS IN ADAMAWA/TARABA STATE	ONGOING	198,370,607
ERGP20242656	DRILLING OF SOLAR POWERED INDUSTRIAL BOREHOLE WITH OVERHEAD TANK IN SOME SELECTED COMMUNITIES KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY KOGI STATE.	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242688	EMPOWERMENT/TRAINING FOR WOMEN AND YOUTHS IN SMALL MEDIUM ENTERPRISE IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20242750	PROVISION AND INSTALLATION OF STREET LIGHTS IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242751	SUPPLY OF MOTORCYCLES FOR YOUTHS AND FARMERS IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20244063	SUPPLY OF FOOD ITEMS TO BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	50,000,000
ERGP20244064	TRAINING AND EMPOWERMENT OF WOMEN OF POST HARVEST FARMING IN AIYEDE EKITI, OYE LG EKITI STATE	NEW	10,000,000
ERGP20244213	SUPPLY OF FERTILIZERS TO FARMERS IN SELECTED LOCATION IN BATASARI/SAFANA /ADAM IN FEDERAL CONSTITUENCY , KATSINA	NEW	50,000,000
ERGP20244267	EQUIPPING OF MODERN CBT CENTERS IN SELECTED SCHOOLS IN SAGAMU LGA OGUN STATE	NEW	24,000,000
ERGP20245043	CONSTRUCTION OF COW PENS AT SELECTED LOCATION OF NORTH EAST	NEW	350,000,000
ERGP20245044	SUPPLY AND DISTRIBUTION OF COWS AND GOATS TO YOUTH IN SELECTED AREAS OF NORTH EAST	NEW	350,000,000
ERGP20245045	SUPPLY AND INSTALLATION OF STREET LIGHT IN ADAMAWA NORTH SENATORIAL DISTRICT		50,000,000
ERGP20245069	PROVISION OF TRACTOR AS EMPOWERMENT FOR RURAL FARMERS IN ASA LGA OF KWARA	NEW	40,000,000
ERGP20245236	SUPPLY OF FARM IMPLEMENTS AND FERTILIZERS TO 5 LGA OF BORNO CENTRAL	NEW	250,000,000
ERGP20246015	PROVISION OF TEACHING AIDS TO SELECTED SCHOOLS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE (NATIONAL HORTICULTURAL RESEARCH INSTITUTE OKIGWE (HIHORT))	NEW	100,000,000
ERGP20246082	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN OF SELECTED COMMUNITIES IN EKWUSIGO @50M EACH TO BOOST AGRICULTURAL OUTPUT	NEW	200,000,000
ERGP20245147	VOCATIONAL TRAINING, WORKSHOP AND GRANT IN VARIOUS SKILLS FOR UNEMPLOYED YOUTHS AND WOMEN IN OGUN EAST	NEW	125,000,000
ERGP20246294	CONSTRUCTION AND MAINTENANCE OF SOLAR MINI-GRID AND SOLAR STREETLIGHTS IN ADAMAWA CENTRAL SENATORIAL DISTRICT	ONGOING	400,000,000
ERGP20246377	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES ACROSS LGAs SOKOTO STATE		100,000,000
ERGP20246380	PURCHASE OF GRAINS TO VARIOUS COMMUNITIES IN SOKOTO EAST SENATORIAL DISTRICT		400,000,000
ERGP20246687	INSTRUCTIONAL MATERIALS AND UNIFORM FOR ISLAMIIYAS STUDENTS ACROSS 15 LGAs OF KANO CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247241	CONSTRUCTION OF MOTORISED BOREHOLES IN SOME SELECTED COMMUNITIES OF FARMERS IN SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247452	CONSTRUCTION OF LAYIN MAKABARTA ROAD IN KUMBOTSO/NASARAWA LGA OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	300,000,000
ERGP20247648	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN ON HORTICULTURAL VALUE CHAIN IN KWARA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20247649	SUPPLY AND INSTALLATION OF AGRO MACHINERIES AND FARM INPUT FOR DRY SEASON FARMING IN KWARA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20245843	CONSTRUCTION OF HYBRID SOLAR STREETLIGHTS IN SELECTED COMMUNITIES	NEW	500,000,000



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CODE	LINE ITEM			AMOUNT
ERGP20245844	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS ACROSS SELECTED COMMUNITIES FOR SUSTAINABILITY	NEW		500,000,000
ERGP20245845	PROVISION OF INTERGRATED SOLAR STREET LIGHTS IN SELECTED RURAL FARMERS COMMUNITIES IN SOUTH WEST	NEW		500,000,000
ERGP20245846	ENERGY POVERTY INTERVENTION IN SELECTED RURAL SETTLEMENTS	NEW		500,000,000
0215012001		FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			10,537,659,114
21	PERSONNEL COST			9,400,718,409
2101	SALARY			7,316,774,392
210101	SALARIES AND WAGES			7,316,774,392
21010101	SALARY			7,316,774,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			2,083,944,017
210201	ALLOWANCES			988,088,917
21020111	REGULAR ALLOWANCES			988,088,917
210202	SOCIAL CONTRIBUTIONS			1,095,855,100
21020201	NHIS			365,285,033
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			730,570,067
22	OTHER RECURRENT COSTS			145,125,674
2202	OVERHEAD COST			145,125,674
220202	UTILITIES - GENERAL			11,610,054
22020201	ELECTRICITY CHARGES			11,610,054
220204	MAINTENANCE SERVICES - GENERAL			13,409,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,805,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			7,604,585
220205	TRAINING - GENERAL			5,805,027
22020501	LOCAL TRAINING			5,805,027
220206	OTHER SERVICES - GENERAL			10,332,948
22020601	SECURITY CHARGES			10,332,948
220208	FUEL & LUBRICANTS - GENERAL			56,599,013
22020803	PLANT / GENERATOR FUEL COST			56,599,013
220209	FINANCIAL CHARGES - GENERAL			10,158,797
22020902	INSURANCE PREMIUM			10,158,797
220210	MISCELLANEOUS			37,210,223
22021010	DIRECT TEACHING & LABORATORY COST			37,210,223
23	CAPITAL EXPENDITURE			991,815,031
2301	FIXED ASSETS PURCHASED			100,500,250
230101	PURCHASE OF FIXED ASSETS - GENERAL			100,500,250
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			100,500,250
2302	CONSTRUCTION / PROVISION			120,850,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			120,850,600
23020114	CONSTRUCTION / PROVISION OF ROADS			120,850,600
2303	REHABILITATION / REPAIRS			180,680,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			180,680,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			180,680,000
2305	OTHER CAPITAL PROJECTS			589,784,181
230501	ACQUISITION OF NON TANGIBLE ASSETS			589,784,181
23050101	RESEARCH AND DEVELOPMENT			589,784,181
	TOTAL PERSONNEL			9,400,718,409
	TOTAL OVERHEAD			145,125,674
	TOTAL RECURRENT			9,545,844,083
	TOTAL CAPITAL			991,815,031
	TOTAL ALLOCATION			9,997,659,114
0215012001		FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23170844	CONSTRUCTION AND REHABILITATION OF INTRA CAMPUS ROAD NETWORKS	ONGOING		120,850,600



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CODE	LINE ITEM			AMOUNT
ERGP23171057	REHABILITATION AND REPAIR OF UNIVERSITY BUILDINGS	ONGOING		180,680,000
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING		100,500,250
ERGP30152930	ACQUISITION OF LABORATORY EQUIPMENT	ONGOING		49,784,181
ERGP20247666	CONSTRUCTION/REHABILITATION OF RURAL COMMUNITY ROADS, DRAINAGE AND CULVERTS IN ABEOKUTA AND OTHER LOCATIONS WITHIN THE SAME SENATORIAL DISTRICT.	NEW		500,000,000
ERGP20243841	TRAINING AND EMPOWERMENT OF WOMEN IN GARRI PROCESSING ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW		40,000,000
20215012002		FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			11,185,757,452
21	PERSONNEL COST			10,482,397,580
2101	SALARY			8,633,549,165
210101	SALARIES AND WAGES			8,633,549,165
21010101	SALARY			8,633,549,165
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,848,848,415
210201	ALLOWANCES			555,477,099
21020111	REGULAR ALLOWANCES			555,477,099
210202	SOCIAL CONTRIBUTIONS			1,293,371,316
21020201	NHIS			431,123,772
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			862,247,544
22	OTHER RECURRENT COSTS			176,718,949
2202	OVERHEAD COST			176,718,949
220202	UTILITIES - GENERAL			4,000,000
22020201	ELECTRICITY CHARGES			4,000,000
220203	MATERIALS & SUPPLIES - GENERAL			16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			16,000,000
22020303	NEWSPAPERS			200,000
22020304	MAGAZINES & PERIODICALS			300,000
220204	MAINTENANCE SERVICES - GENERAL			27,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,000,000
220205	TRAINING - GENERAL			7,000,000
22020501	LOCAL TRAINING			7,000,000
220206	OTHER SERVICES - GENERAL			20,626,664
22020606	CLEANING AND FUMIGATION SERVICES			20,626,664
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,000,000
22020703	LEGAL SERVICES			1,000,000
220208	FUEL & LUBRICANTS - GENERAL			12,000,000
22020801	MOTOR VEHICLE FUEL COST			8,000,000
22020803	PLANT / GENERATOR FUEL COST			4,000,000
220210	MISCELLANEOUS			88,592,285
22021006	POSTAGES & COURIER SERVICES			2,000,000
22021010	DIRECT TEACHING & LABORATORY COST			86,592,285
23	CAPITAL EXPENDITURE			526,640,923
2302	CONSTRUCTION / PROVISION			526,640,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			526,640,923
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			126,640,923
23020114	CONSTRUCTION / PROVISION OF ROADS			400,000,000
	TOTAL PERSONNEL			10,482,397,580
	TOTAL OVERHEAD			176,718,949
	TOTAL RECURRENT			10,659,116,529
	TOTAL CAPITAL			526,640,923
	TOTAL ALLOCATION			11,185,757,452
20215012002		FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	PROJECT NAME	TYPE		AMOUNT



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CODE	LINE ITEM		AMOUNT
ERGP12204364	CONSTRUCTION OF 2.3 KM ASPHALTIC ROAD FROM THE UNIVERSITY HEALTH SERVICES TO RING ROAD AT NORTH CORE.	NEW	400,000,000
ERGP27204390	CONSTRUCTION OF BLOCK OF OFFICES FOR DEPARTMENT OF SECURITY	NEW	126,640,923
0215012003		MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,521,219,560
21	PERSONNEL COST		12,781,556,007
2101	SALARY		10,041,555,616
210101	SALARIES AND WAGES		10,041,555,616
21010101	SALARY		10,041,555,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,740,000,391
210201	ALLOWANCES		1,235,428,107
21020111	REGULAR ALLOWANCES		1,235,428,107
210202	SOCIAL CONTRIBUTIONS		1,504,572,284
21020201	NHIS		501,524,095
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,003,048,189
22	OTHER RECURRENT COSTS		144,312,530
2202	OVERHEAD COST		144,312,530
220201	TRAVEL & TRANSPORT - GENERAL		15,200,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	UTILITIES - GENERAL		16,026,913
22020201	ELECTRICITY CHARGES		15,000,900
22020203	INTERNET ACCESS CHARGES		1,026,013
220203	MATERIALS & SUPPLIES - GENERAL		44,333,163
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,178,805
22020302	BOOKS		3,399,705
22020303	NEWSPAPERS		220,000
22020304	MAGAZINES & PERIODICALS		1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,757,839
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,960,788
22020309	UNIFORMS & OTHER CLOTHING		530,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,871,589
220204	MAINTENANCE SERVICES - GENERAL		18,625,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,858,990
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,134,810
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,929,995
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,200,800
220205	TRAINING - GENERAL		5,152,651
22020501	LOCAL TRAINING		5,152,651
220206	OTHER SERVICES - GENERAL		9,755,335
22020603	OFFICE RENT		1,211,012
22020606	CLEANING AND FUMIGATION SERVICES		8,544,323
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,030,414
22020701	FINANCIAL CONSULTING		530,414
22020703	LEGAL SERVICES		1,500,000
220209	FINANCIAL CHARGES - GENERAL		1,256,305
22020901	BANK CHARGES (OTHER THAN INTEREST)		820,810
22020902	INSURANCE PREMIUM		435,495
220210	MISCELLANEOUS		31,931,484
22021001	REFRESHMENT & MEALS		1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,500



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS			560,497
22021006	POSTAGES & COURIER SERVICES			1,058,883
22021007	WELFARE PACKAGES			884,023
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,200,000
22021009	SPORTING ACTIVITIES			353,609
22021010	DIRECT TEACHING & LABORATORY COST			13,105,926
23	CAPITAL EXPENDITURE			595,351,023
2301	FIXED ASSETS PURCHASED			120,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			120,000,000
23010101	PURCHASE / ACQUISITION OF LAND			20,000,000
23010105	PURCHASE OF MOTOR VEHICLES			100,000,000
2302	CONSTRUCTION / PROVISION			435,351,023
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			435,351,023
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			110,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			90,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			235,351,023
2304	PRESERVATION OF THE ENVIRONMENT			40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			40,000,000
23040102	EROSION & FLOOD CONTROL			40,000,000
	TOTAL PERSONNEL			12,781,556,007
	TOTAL OVERHEAD			144,312,530
	TOTAL RECURRENT			12,925,868,537
	TOTAL CAPITAL			595,351,023
	TOTAL ALLOCATION			13,521,219,560
0215012003		MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP19204113	EROSION CONTROL/FLOOD CONTROL OF OPEN SPACES AROUND IBB MALE HOSTEL/ 9 BUNGALOW HOSTELS, COLNAS TO UNIVERSITY FISH FARM/ANYA RIVER (247M) phase 2	NEW	40,000,000	
ERGP23204074	PURCHASE OF 2 VEHICLES FOR PRO-CHANCELLOR AND PRINCIPAL OFFICERS	NEW	100,000,000	
ERGP23204094	ACQUISITION OF LAND AND COMPENSATION OF LAND DONORS AT OLORI , OLOKORO AND OLOKO	NEW	20,000,000	
ERGP27125355	COMPLETION AND FURNISHING OF PRO-CHANCELLOR'S LODGE	ONGOING	90,000,000	
ERGP27150193	CONSTRUCTION OF CENTRAL STORE OF THE UNIVERSITY	ONGOING	110,000,000	
ERGP5204132	PROCUREMENT OF FARM EQUIPMENTS	NEW	35,351,023	
ERGP20246438	CONSTRUCTION AND EQUIPMENT OF SIX (6) NOS SKILL ACQUISITION CENTRES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000	
0215012004		FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			2,603,122,692
21	PERSONNEL COST			2,043,239,319
2101	SALARY			1,704,844,145
210101	SALARIES AND WAGES			1,704,844,145
21010101	SALARY			1,704,844,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			338,395,174
210201	ALLOWANCES			84,329,611
21020111	REGULAR ALLOWANCES			84,329,611
210202	SOCIAL CONTRIBUTIONS			254,065,563
21020201	NHIS			84,688,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			169,377,042
22	OTHER RECURRENT COSTS			266,286,117
2202	OVERHEAD COST			266,286,117
220201	TRAVEL& TRANSPORT - GENERAL			65,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			25,000,000



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CODE	LINE ITEM			AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			20,000,000
220202	UTILITIES - GENERAL			25,000,000
22020201	ELECTRICITY CHARGES			10,000,000
22020203	INTERNET ACCESS CHARGES			10,000,000
22020205	WATER RATES			5,000,000
220203	MATERIALS & SUPPLIES - GENERAL			46,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,000,000
22020302	BOOKS			10,000,000
22020304	MAGAZINES & PERIODICALS			2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS			6,000,000
22020307	DRUGS & MEDICAL SUPPLIES			8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			10,000,000
220204	MAINTENANCE SERVICES - GENERAL			28,250,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			13,250,735
22020402	MAINTENANCE OF OFFICE FURNITURE			5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES			5,000,000
220205	TRAINING - GENERAL			5,000,000
22020501	LOCAL TRAINING			5,000,000
220206	OTHER SERVICES - GENERAL			34,500,000
22020601	SECURITY CHARGES			19,500,000
22020603	OFFICE RENT			10,000,000
22020606	CLEANING AND FUMIGATION SERVICES			5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			10,000,000
22020701	FINANCIAL CONSULTING			2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			3,000,000
22020704	ENGINEERING SERVICES			5,000,000
220208	FUEL & LUBRICANTS - GENERAL			10,000,000
22020801	MOTOR VEHICLE FUEL COST			10,000,000
220209	FINANCIAL CHARGES - GENERAL			5,000,000
22020902	INSURANCE PREMIUM			5,000,000
220210	MISCELLANEOUS			37,535,382
22021001	REFRESHMENT & MEALS			5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			15,000,000
22021003	PUBLICITY & ADVERTISEMENTS			2,500,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,000,000
22021009	SPORTING ACTIVITIES			2,000,000
22021010	DIRECT TEACHING & LABORATORY COST			10,535,382
23	CAPITAL EXPENDITURE			293,597,256
2301	FIXED ASSETS PURCHASED			183,597,256
230101	PURCHASE OF FIXED ASSETS - GENERAL			183,597,256
23010105	PURCHASE OF MOTOR VEHICLES			183,597,256
2302	CONSTRUCTION / PROVISION			110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			110,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			110,000,000
	TOTAL PERSONNEL			2,043,239,319
	TOTAL OVERHEAD			266,286,117
	TOTAL RECURRENT			2,309,525,436
	TOTAL CAPITAL			293,597,256
	TOTAL ALLOCATION			2,603,122,692
0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP22152222	PURCHASE OF PROJECT VEHICLES	NEW		183,597,256
ERGP30200330	CONSTRUCTION AND FURNISHING OF 200 SEATER AUDITORIUM	ONGOING		10,000,000
ERGP5167698	CONSTRUCTION AND FURNISHING OF COLLEGE OF SCIENCE	ONGOING		100,000,000



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CODE	LINE ITEM	AMOUNT
20215012005	FEDERAL UNIVERSITY OF AGRICULTURE BASSAM-BIRI, BAYELSA STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,019,775,289
21	PERSONNEL COST	1,719,775,289
2101	SALARY	1,495,456,773
210101	SALARIES AND WAGES	1,495,456,773
21010101	SALARY	1,495,456,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,318,516
210202	SOCIAL CONTRIBUTIONS	224,318,516
21020201	NHIS	74,772,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	149,545,677
22	OTHER RECURRENT COSTS	150,000,000
2202	OVERHEAD COST	150,000,000
220201	TRAVEL & TRANSPORT - GENERAL	23,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	4,000,000
22020201	ELECTRICITY CHARGES	2,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	36,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	25,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	8,000,000
220205	TRAINING - GENERAL	8,000,000
22020501	LOCAL TRAINING	8,000,000
220206	OTHER SERVICES - GENERAL	3,000,000
22020606	CLEANING AND FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
22020708	MEDICAL CONSULTING	2,000,000
220209	FINANCIAL CHARGES - GENERAL	8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000
22020902	INSURANCE PREMIUM	3,000,000
220210	MISCELLANEOUS	44,500,000
22021001	REFRESHMENT & MEALS	13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	14,000,000
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	6,000,000
23	CAPITAL EXPENDITURE	150,000,000
2301	FIXED ASSETS PURCHASED	68,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,000,000
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,500,000
23010119	PURCHASE OF POWER GENERATING SET	4,500,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2302	CONSTRUCTION / PROVISION			70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			35,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			5,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			10,000,000
2303	REHABILITATION / REPAIRS			10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			10,000,000
2304	PRESERVATION OF THE ENVIRONMENT			2,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			2,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL			2,000,000
TOTAL PERSONNEL				1,719,775,289
TOTAL OVERHEAD				150,000,000
TOTAL RECURRENT				1,869,775,289
TOTAL CAPITAL				150,000,000
TOTAL ALLOCATION				2,019,775,289
20215012005		FEDERAL UNIVERSITY OF AGRICULTURE BASSAM-BIRI, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12211944	RESURFACING OF EXISTING ROADS ON BASSAM TEMPORARY CAMPUS	NEW	10,000,000	
ERGP27211945	CONSTRUCTION OF ADMINISTRATION BLOCK AND STAFF QUARTERS	NEW	35,000,000	
ERGP27211946	CONSTRUCTION OF LIBRARY ON BASSAM MAIN CAMPUS	NEW	10,000,000	
ERGP27211947	CONSTRUCTION OF SCIENCE LABORATORY	NEW	10,000,000	
ERGP27211949	RENOVATION OF AND RECONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	10,000,000	
ERGP28211951	CONSTRUCTION OF BOREHOLES WITHIN THE MAIN CAMPUS	NEW	5,000,000	
ERGP5211948	PURCHASE OF OPERATIONAL VEHICLES	NEW	40,000,000	
ERGP5211950	PURCHASE OF OFFICE EQUIPMENTS (WRITING DESKS, AIRCONDITIONING SETS, REFRIGERATORS FANS, COMPUTERS)	NEW	23,500,000	
ERGP5211952	PURCHASE OF LAWN MOWERS FOR LANDSCAPING	NEW	2,000,000	
ERGP5211953	PURCHASE OF 10KVA GENERATOR SETS	NEW	4,500,000	
20215012006		FEDERAL UNIVERSITY OF AGRICULTURE, MUBI, ADAMAWA STATE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			2,019,775,289
21	PERSONNEL COST			1,719,775,289
2101	SALARY			1,495,456,773
210101	SALARIES AND WAGES			1,495,456,773
21010101	SALARY			1,495,456,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			224,318,516
210202	SOCIAL CONTRIBUTIONS			224,318,516
21020201	NHIS			74,772,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			149,545,677
22	OTHER RECURRENT COSTS			150,000,000
2202	OVERHEAD COST			150,000,000
220201	TRAVEL & TRANSPORT - GENERAL			23,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			10,000,000
220202	UTILITIES - GENERAL			4,000,000
22020201	ELECTRICITY CHARGES			2,000,000
22020203	INTERNET ACCESS CHARGES			2,000,000
220203	MATERIALS & SUPPLIES - GENERAL			36,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020303	NEWSPAPERS			2,000,000
22020304	MAGAZINES & PERIODICALS			2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS			2,000,000
22020307	DRUGS & MEDICAL SUPPLIES			25,000,000
22020309	UNIFORMS & OTHER CLOTHING			1,500,000
220204	MAINTENANCE SERVICES - GENERAL			18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,000,000
22020406	OTHER MAINTENANCE SERVICES			8,000,000
220205	TRAINING - GENERAL			8,000,000
22020501	LOCAL TRAINING			8,000,000
220206	OTHER SERVICES - GENERAL			3,000,000
22020606	CLEANING AND FUMIGATION SERVICES			3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,000,000
22020701	FINANCIAL CONSULTING			2,000,000
22020703	LEGAL SERVICES			1,000,000
22020708	MEDICAL CONSULTING			2,000,000
220209	FINANCIAL CHARGES - GENERAL			8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			5,000,000
22020902	INSURANCE PREMIUM			3,000,000
220210	MISCELLANEOUS			44,500,000
22021001	REFRESHMENT & MEALS			13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			14,000,000
22021003	PUBLICITY & ADVERTISEMENTS			8,000,000
22021006	POSTAGES & COURIER SERVICES			3,000,000
22021007	WELFARE PACKAGES			6,000,000
23	CAPITAL EXPENDITURE			150,000,000
2301	FIXED ASSETS PURCHASED			78,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			78,000,000
23010105	PURCHASE OF MOTOR VEHICLES			55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			15,000,000
23010113	PURCHASE OF COMPUTERS			3,500,000
23010119	PURCHASE OF POWER GENERATING SET			4,500,000
2302	CONSTRUCTION / PROVISION			60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			10,000,000
2303	REHABILITATION / REPAIRS			10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			10,000,000
2304	PRESERVATION OF THE ENVIRONMENT			2,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			2,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL			2,000,000
	TOTAL PERSONNEL			1,719,775,289
	TOTAL OVERHEAD			150,000,000
	TOTAL RECURRENT			1,869,775,289
	TOTAL CAPITAL			150,000,000
	TOTAL ALLOCATION			2,019,775,289
0215012006		FEDERAL UNIVERSITY OF AGRICULTURE, MUBI, ADAMAWA STATE		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12211908	CONSTRUCTION OF NEW ROAD ON MUBI MAIN CAMPUS	NEW		10,000,000
ERGP27211929	RENOVATION OF MAIN CAMPUS GATE	NEW		10,000,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27212100	CONSTRUCTION OF ADMINISTRATION BLOCK AND STAFF QUARTERS	NEW	45,000,000
ERGP28211936	CONSTRUCTION OF BOREHOLES WITHIN THE MAIN CAMPUS	NEW	5,000,000
ERGP5211927	PURCHASE OF OPERATIONAL VEHICLES	NEW	55,000,000
ERGP5211932	PURCHASE OF COMPUTERS FOR OFFICE STAFF	NEW	3,500,000
ERGP5211934	PURCHASE OF OFFICE EQUIPMENTS (WRITING DESKS, AIRCONDITIONING SETS, REFRIGERATORS FANS)	NEW	15,000,000
ERGP5211938	PURCHASE OF LAWN MOWERS FOR LANDSCAPING	NEW	2,000,000
ERGP5211939	PURCHASE OF 10KVA GENERATOR SETS	NEW	4,500,000
20215014001		COCOA RESEARCH INSTITUTE- IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,680,677,068
21	PERSONNEL COST		1,844,103,496
2101	SALARY		1,545,507,083
210101	SALARIES AND WAGES		1,545,507,083
21010101	SALARY		1,545,507,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		298,596,413
210201	ALLOWANCES		68,431,409
21020111	REGULAR ALLOWANCES		68,431,409
210202	SOCIAL CONTRIBUTIONS		230,165,004
21020201	NHIS		76,721,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		153,443,336
22	OTHER RECURRENT COSTS		128,414,016
2202	OVERHEAD COST		128,414,016
220201	TRAVEL & TRANSPORT - GENERAL		34,453,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,762,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,691,000
220202	UTILITIES - GENERAL		3,427,000
22020201	ELECTRICITY CHARGES		3,427,000
220203	MATERIALS & SUPPLIES - GENERAL		10,887,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,787,906
22020303	NEWSPAPERS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		11,083,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,715,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,468,355
220205	TRAINING - GENERAL		12,914,016
22020501	LOCAL TRAINING		12,914,016
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY CHARGES		10,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,481,955
22020801	MOTOR VEHICLE FUEL COST		4,289,155
22020803	PLANT / GENERATOR FUEL COST		7,192,800
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		25,266,784
22021002	HONORARIUM & SITTING ALLOWANCE		2,836,245
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		1,656,911
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,073,628
23	CAPITAL EXPENDITURE		7,708,159,556



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2301	FIXED ASSETS PURCHASED			610,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			610,000,000
23010114	PURCHASE OF COMPUTER PRINTERS			5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			600,000,000
2302	CONSTRUCTION / PROVISION			6,815,159,556
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			6,815,159,556
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			11,417,535
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			6,803,742,021
2303	REHABILITATION / REPAIRS			30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			30,000,000
23030113	REHABILITATION / REPAIRS - ROADS			30,000,000
2305	OTHER CAPITAL PROJECTS			253,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			253,000,000
23050101	RESEARCH AND DEVELOPMENT			246,000,000
23050103	MONITORING AND EVALUATION			7,000,000
	TOTAL PERSONNEL			1,844,103,496
	TOTAL OVERHEAD			128,414,016
	TOTAL RECURRENT			1,972,517,512
	TOTAL CAPITAL			7,708,159,556
	TOTAL ALLOCATION			9,680,677,068
0215014001		COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	11,417,535	
ERGP12111973	INTRA-ROAD, PLOTS ACES ROAD LINKAGE REHABILITATION	ONGOING	30,000,000	
ERGP27112435	CONSTRUCTION OF 1000 SEATER HALL	ONGOING	30,000,000	
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUARTERS AND SIX SUBSTAION	ONGOING	76,000,000	
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	81,000,000	
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	5,000,000	
ERGP30111969	IMPROVEMENT OF NEW HYBRID COCOA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	20,000,000	
ERGP30112120	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	5,000,000	
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	5,000,000	
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	10,000,000	
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	10,000,000	
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	20,000,000	
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	6,000,000	
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	7,000,000	
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	7,000,000	
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	10,000,000	
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	5,000,000	
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	10,000,000	
ERGP30112431	PURCHASE OF LASERJET PRINTER, GIS EQUIPMENT & LAPTOPS	ONGOING	5,000,000	
ERGP30153637	INTEGRATED FARMING SYSTEMS FOR SUSTAINABLE COCOA COFFEE KOLA CASHEW AND TEA PRODUCTION IN THE EMERGING CLIMATIC CHANGE	ONGOING	4,000,000	



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CODE	LINE ITEM		AMOUNT	
ERGP30153673	VALUE ADDITION AND QUALITY CONTROL OF COCOA, KOLA, CASHEW, COFFEE AND TEA DEVELOPED PRODUCTS	ONGOING	8,000,000	
ERGP30153791	CLIMATE SMART AGRICULTURE IN COCOA PRODUCTION	ONGOING	5,000,000	
ERGP30155162	PURCHASE OF FURNITURE FOR THE INSTITUTE	ONGOING	5,000,000	
ERGP30155163	FENCING OF HEADQUARTERS AND 6 SUBSTATIONS	ONGOING	25,000,000	
ERGP30178321	MANAGEMENT OF INSTITUTE PLANTATIONS IN HEADQUARTERS AND SIX SUB-STATIONS	ONGOING	20,000,000	
ERGP5213200	CONSTRUCTION OF ROADS AND DRAINAGES IN FUNTUA METROPOLITAN	NEW	600,000,000	
ERGP20241278	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS AND INPUTS FOR FARMERS	NEW	100,000,000	
ERGP20241596	PROVISION OF RURAL ELECTRIFICATION IN SELECTED LOCATION IN AFIJIO-OYO EAST FEDERAL CONSTITUENCY	NEW	495,926,518	
ERGP20241756	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN IN IPELE, IFON, UPENMEN COMMUNITY IN ONDO STATE		148,777,955	
ERGP20242105	PROVISION AND DISTRIBUTION OF IMPROVED COCOA SEEDING TO FARMERS, OGUN STATE	NEW	50,000,000	
ERGP20242253	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE		100,000,000	
ERGP20242287	PROVISION OF EMPOWERMENT MATERIALS (MOTORCYCLES) FOR YOUTHS AND PLEASANT FARMERS IN ABAJI/KWALI/KUJE/ GWAGWALADA, FEDERAL CONSTITUENCY, FCT-ABUJA	NEW	100,000,000	
ERGP20242292	SUPPLY OF FOOD STUFFS FOR MEMBERS OF ANKA/TALATA MAFARA, FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000	
ERGP20242320	CONSTRUCTION OF UKPARAMA COMPREHENSIVE HEALTH CENTRE BOLOWOU IN ILAJE/ESE-EDO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	100,000,000	
ERGP20242349	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH SPECIFICATION OF 6MM HIGH EFFICIENCY MONO PANEL WITH BATTERY STANDARD IN SELECTED COMMUNITIES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000	
ERGP20242495	EMPOWERMENT AND GRANT FOR FARMERS AND MARKET WOMEN IN AROCHUKWU AND OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	NEW	50,000,000	
ERGP20242555	CAPACITY BUILDING IN AGRICULTURAL VALUE CHAIN FOR YOUTHS IN ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY	NEW	100,000,000	
ERGP20242567	CONSTRUCTION / RENOVATION OF SELECTED CLASSROOMS IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVER STATE	NEW	200,000,000	
ERGP20242580	PROVISION AND GRANT EMPOWERMENT FOR ARTISANS IN AFIJIO/ATIBA/OYO EAST/OYO WEST FEDERAL CONSTITUENCY, OYO STATE		150,000,000	
ERGP20242581	PROVISION OF RURAL ELECTRIFICATION IN SELECTED COMMUNITIES, OYO FEDERAL CONSTITUENCY		50,000,000	
ERGP20242596	CONSTRUCTION OF A COMMUNITY CIVIC CENTRE IN ARA, EGBEDORE LOCAL GOVERNMENT AREA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	ONGOING	40,000,000	
ERGP20242597	SUPPLY OF AGRICULTURAL PRODUCTS AND MATERIALS TO OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE		100,000,000	
ERGP20242598	PROVISION OF EMPOWERMENT MATERIALS, MOTORCYCLES, FRIDGES, BARBING KITS, HAIR DRYERS AND GENERATORS TO OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE.		100,000,000	



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CODE	LINE ITEM			AMOUNT
ERGP20242601	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN CONFECTIONARY AT IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW		50,000,000
ERGP20242603	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN CONFECTIONARY IN IREPODUN/OROLU/ OOLORUNDA/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW		50,000,000
ERGP20242605	PROVISION OF TRADE GRANT AND EMPOWERMENT TO ARTISANS IN SOMOLU FEDERAL CNSTITUENCY, LAGOS STATE.			100,000,000
ERGP20242606	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN ODI- OLOWO/OJUWOYECOMMUNITIES IN MUSHIN 1 FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP20242607	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN FESTAC TOWN OF AMUWO-ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE			100,000,000
ERGP20242610	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN IFAKO/IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE			100,000,000
ERGP20242614	PROVISION OF EMPOWERMENT MATERIALS FOR ARTISANS AND MARKET WOMEN IN OJO FEDERAL CONSTITUENCY, LAGOS STATE.			100,000,000
ERGP20242617	SUPPLY OF CNG BUSES IN BADAGRY FEDERAL CONSTITUENCY			100,000,000
ERGP20242621	ICT CENTRE FOR YOUTH IN MAGODO PHASE II & ODUNTAN STREET IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE			50,000,000
ERGP20242622	RENOVATION OF 7 BLOCKS OF CASSROOMS AT BAPTIST PRIMARY SCHOOL, KOSOFE MILE 12 IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE			50,000,000
ERGP20242623	COMPLETION OF 100 SEATER BED PRIMARY HEALTH CENTRE IN EMMANUEL PRIMARY SCHOOL GROUND, OJOTA IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE.			50,000,000
ERGP20242624	SOLAR POWER STREET LIGHT FROM ADEKUNLE BANJO TO KASUMU STREET SHANGISHA IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE			50,000,000
ERGP20242632	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS EACH IN: (I) IJAW NATIONAL HIGH SCHOOL. AROGBO. (II) BAPTIST PRIMARY SCHOOL, AROGBO. ALL IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW		70,000,000
ERGP20242633	PROVISION OF WOODEN WALKWAYS IN: (I) ILOWO (II) AKPATA. ALL IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW		30,000,000
ERGP20242634	EMPOWERMENT OF TRADER WOMEN, YOUTH AND ARTISANS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW		100,000,000
ERGP20242637	CONSTRUCTION OF TECHNICAL HUB WITH MODERN FACILITIES IN OKEIGBO, ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW		70,000,000
ERGP20242642	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BOSSO/PAIKORO	NEW		50,000,000
ERGP20242644	SUPPLY OF FERTILIZERS AND NPK SSP TO FARMERS IN SELECTED COMMUNITIES IN BOSSO/PAIKORO FEDERAL CONSTITUENCY NIGER STATE	NEW		50,000,000
ERGP20242653	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE	NEW		41,000,000
ERGP20242654	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY KOGI STATE.	NEW		100,000,000
ERGP20242667	CONSTRUCTION OF A BLOCK OF 2 CLASS ROOM AND FURNITURE IN ABOKI AND KAIAMA 2 IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY KWARA STATE	NEW		100,000,000



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CODE	LINE ITEM	AMOUNT	
ERGP20242668	PROVISION OF GRANTS AND EMPOWERMENT FOR ARTISANS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY KWARA STATE	NEW	200,000,000
ERGP20242679	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED LOCATIONS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	70,000,000
ERGP20242680	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS ON SOLAR AND OTHER STREET LIGHTS INSTALLATION AND MAINTENANCE IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	60,000,000
ERGP20242681	PROVISION OF EMPOWERMENT MATERIALS FOR SELECTED WOMEN AND YOUTHS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	70,000,000
ERGP20242703	PROVISION OF GRANT AND EMPOWERMENT FOR YOUTHS AND WOMEN IN BODINGA/ DANGE/ SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20242774	DRILLING AND INSTALLATION HAND PUMP BOREHOLES AT VARIOUS COMMUNITIES OF KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	40,000,000
ERGP20242777	PROVISION AND INSTALLATION OF HAND PUMP BOREHOLES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20243531	PROVISION OF EMPOWERMENT MATERIAL, COCOA SEEDING AND GRANTS TO FARMERS AND YOUTH IN TARABE STATE	NEW	100,000,000
ERGP20243532	PROVISION OF GRANTS TO VULNERABLE YOUTHS AND WOMEN IN LAGOS EAST SENATORIAL DISTRICT	NEW	180,000,000
ERGP20243533	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY OR SECONDARY SCHOOLS TO COMMUNITY GRAMMAR SCHOOL ODOGBO, ATAKUNMOSA EAST FEDERAL CONSTITUENCY		20,000,000
ERGP20243534	INSTALLATION OF SOLAR STREET LIGHTS ACROSS IFO/EWEKORO, IREPODUN/OLORUNDA/OSOGBO/OROLU, ILE OLUJI/OKEIGBO/ODIGBO, OSHODI-ISOLO II, ALIMOSHO, OLUYOLE, ILA/BOLUWADURO, EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCIES	NEW	500,000,000
ERGP20243535	CONSTRUCTION OF LEMII-BURUBU ROAD IN BEAGORO-BEERI KHANA LGA- RIVERS STATE.		80,000,000
ERGP20243536	CONSTRUCTION OF CIVIC CENTRE IN ONDO NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20243537	PROVISION OF GRANTS AND EMPOWERMENT FOR FARMERS AND WOMEN IN OYO FEDERAL CONSTITUENCY, OYO STATE.		317,674,667
ERGP20243538	PROVISION OF RURAL FEEDERS ROAD FOR AGRICULTURAL VALUE CHAIN IN SELECTED FARMING COMMUNITIES OF KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY		114,362,880
ERGP20243539	TRAINING AND EMPOWERMENT OF 400 YOUTHS ON POS BUSINESS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	45,000,000
ERGP20244984	EMERGENCY REPAIR OF INTERNAL ROADS IN ELLU COMMUNITY, ISOKO NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP20245374	SUPPLY OF TRACTORS FOR FARMERS IN OYO WEST LGA	NEW	100,000,000
ERGP20245429	PROVISION OF EMPOWERMENT MATERIALS AND EQUIPMENT FOR YOUTH AND WOMEN IN IFAKO IJAIYE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20245438	CAPACITY BUILDING AND PROVISION OF AGRIC EMPLOYMENT INPUT MATERIALS FOR FARMERS IN OGUN STATE	NEW	200,000,000
ERGP20245446	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN IGBOTAKO - OKITIPUPA LGA	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246654	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN LAGOS EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246697	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED COMMUNITIES IN DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20247505	TARRING OF TOWNSHIP ROAD IN OKINNI IN OSUN WEST SENATORIAL DISTRICT	NEW	375,000,000
ERGP20247506	CONFECTIONERY TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN IFE EAST LOCAL GOVERNMENT OF IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
20215015001		INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,591,867,877
21	PERSONNEL COST		2,241,795,917
2101	SALARY		1,758,159,971
210101	SALARIES AND WAGES		1,758,159,971
21010101	SALARY		1,758,159,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		483,635,946
210201	ALLOWANCES		221,573,009
21020111	REGULAR ALLOWANCES		221,573,009
210202	SOCIAL CONTRIBUTIONS		262,062,937
21020201	NHIS		87,354,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,708,625
22	OTHER RECURRENT COSTS		135,692,042
2202	OVERHEAD COST		135,692,042
220201	TRAVEL & TRANSPORT - GENERAL		12,735,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,735,619
220202	UTILITIES - GENERAL		14,947,339
22020201	ELECTRICITY CHARGES		12,849,164
22020202	TELEPHONE CHARGES		139,160
22020203	INTERNET ACCESS CHARGES		1,959,015
220203	MATERIALS & SUPPLIES - GENERAL		5,062,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,825,712
22020303	NEWSPAPERS		237,198
220204	MAINTENANCE SERVICES - GENERAL		22,682,774
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,722,240
22020402	MAINTENANCE OF OFFICE FURNITURE		3,985,986
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,480,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,681,126
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,812,855
220205	TRAINING - GENERAL		7,404,050
22020501	LOCAL TRAINING		7,404,050
220206	OTHER SERVICES - GENERAL		30,014,953
22020601	SECURITY CHARGES		30,014,953
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,081,673
22020701	FINANCIAL CONSULTING		3,081,673
220208	FUEL & LUBRICANTS - GENERAL		14,244,957
22020801	MOTOR VEHICLE FUEL COST		3,960,012
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,731,411
22020803	PLANT / GENERATOR FUEL COST		4,553,534
220209	FINANCIAL CHARGES - GENERAL		6,507,821
22020902	INSURANCE PREMIUM		6,027,710
22020904	OTHER CRF BANK CHARGES		480,111
220210	MISCELLANEOUS		19,009,946
22021002	HONORARIUM & SITTING ALLOWANCE		3,934,776
22021003	PUBLICITY & ADVERTISEMENTS		4,227,728
22021004	MEDICAL EXPENSES		529,437



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021006	POSTAGES & COURIER SERVICES			1,081,619
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,218,245
22021009	SPORTING ACTIVITIES			935,967
22021010	DIRECT TEACHING & LABORATORY COST			3,795,156
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,287,018
23	CAPITAL EXPENDITURE			3,214,379,918
2301	FIXED ASSETS PURCHASED			31,502,577
230101	PURCHASE OF FIXED ASSETS - GENERAL			31,502,577
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			4,815,455
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			22,430,738
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			4,256,384
2302	CONSTRUCTION / PROVISION			3,069,824,580
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			3,069,824,580
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			3,069,824,580
2303	REHABILITATION / REPAIRS			3,801,315
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			3,801,315
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			3,801,315
2305	OTHER CAPITAL PROJECTS			109,251,446
230501	ACQUISITION OF NON TANGIBLE ASSETS			109,251,446
23050101	RESEARCH AND DEVELOPMENT			109,251,446
	TOTAL PERSONNEL			2,241,795,917
	TOTAL OVERHEAD			135,692,042
	TOTAL RECURRENT			2,377,487,959
	TOTAL CAPITAL			3,214,379,918
	TOTAL ALLOCATION			5,591,867,877
0215015001		INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP30151628	AGRICULTURAL RESEARCH AND INNOVATION	ONGOING	33,238,844	
ERGP30151632	AGRICULTURAL INPUT TRANSFORMATION FOR RESEARCH ACTIVITIES	ONGOING	20,212,973	
ERGP30151660	NUTRITION,QUALITY CONTROL AND STANDARDIZATION EQUIPMENT	ONGOING	22,430,738	
ERGP30151684	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	5,717,152	
ERGP30151698	AGRICULTURAL TECHNICAL WORKSHOP SUPPORT BUILDING AND INFRASTRUCTURE	ONGOING	63,703,375	
ERGP30151704	COMMERCIAL AGRICULTURE EXPANSION SUPPORT FOR POWER INFRASTRUCTURE FOR RESEARCH AND LABORATORIES	ONGOING	3,801,315	
ERGP30151707	FIELD BUILDING AND INFRASTRUCTURE FOR RESEARCH AND PRACTICAL TRAINING	ONGOING	20,404,053	
ERGP30151729	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	4,815,455	
ERGP30151807	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	4,256,384	
ERGP30192377	VALUE ADDITION RESEARCH SUPPORT	ONGOING	15,034,001	
ERGP30192461	ON-FARM EVALUATION AND PROMOTION OF TECHNOLOGIES	ONGOING	20,465,032	
ERGP30203457	CONSTRUCTION, PERIMETER FENCING AND LANDSCAPING OF CAR PARK	NEW	20,300,596	
ERGP20245591	FURNISHING AND EQUIPPING OF ICT CENTRE IN SELECTED SCHOOL IN FARMING COMMUNITY YEWA NORTH,YEWA SOUTH AREA	NEW	300,000,000	
ERGP20245592	FURNISHING AND EQUIPPING OF ICT CENTRE IN SELECTED SCHOOL IN FARMING COMMUNITY ADO-ODO-OTA AREA	NEW	150,000,000	
ERGP20245593	FURNISHING AND EQUIPPING OF ICT CENTRE IN SELECTED SCHOOL IN FARMING COMMUNITY IMEKO-AFON AREA	NEW	150,000,000	
ERGP20245594	FURNISHING AND EQUIPPING OF ICT CENTRE IN SELECTED SCHOOL IN FARMING COMMUNITY IPOKIA AREA	NEW	150,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20245839	RENEWABLE ENERGY INTERVENTION IN SELECTED COOPERATORS RURAL COMMUNITIES	NEW	500,000,000
ERGP20245840	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS ACROSS SELECTED COMMUNITIES FOR SUSTAINABILITY	NEW	500,000,000
ERGP20245841	ENERGY POVERTY INTERVENTION IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW	500,000,000
ERGP20245842	CONSTRUCTION OF HYBRID SOLAR STREETLIGHTS IN SELECTED COMMUNITIES	NEW	500,000,000
ERGP20244501	PROVISION OF CARGO TRICYCLES AS EMPOWERMENT FOR RURAL FARMERS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246323	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN NGURU AND BADE COMMUNITIES		180,000,000
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,265,157,815
21	PERSONNEL COST		1,850,798,837
2101	SALARY		1,557,184,662
210101	SALARIES AND WAGES		1,557,184,662
21010101	SALARY		1,557,184,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		293,614,175
210201	ALLOWANCES		60,036,476
21020111	REGULAR ALLOWANCES		60,036,476
210202	SOCIAL CONTRIBUTIONS		233,577,699
21020201	NHIS		77,859,233
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,718,466
22	OTHER RECURRENT COSTS		110,136,293
2202	OVERHEAD COST		110,136,293
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		15,300,000
22020201	ELECTRICITY CHARGES		11,100,000
22020203	INTERNET ACCESS CHARGES		4,200,000
220203	MATERIALS & SUPPLIES - GENERAL		9,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		7,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		16,300,000
22020601	SECURITY CHARGES		14,800,000
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,086,293
22020801	MOTOR VEHICLE FUEL COST		4,586,293
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020902	INSURANCE PREMIUM		300,000



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CODE	LINE ITEM			AMOUNT
220210	MISCELLANEOUS			22,850,000
22021001	REFRESHMENT & MEALS			700,000
22021002	HONORARIUM & SITTING ALLOWANCE			4,800,000
22021006	POSTAGES & COURIER SERVICES			350,000
22021007	WELFARE PACKAGES			4,000,000
22021009	SPORTING ACTIVITIES			2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			5,000,000
23	CAPITAL EXPENDITURE			304,222,685
2301	FIXED ASSETS PURCHASED			2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			2,000,000
2302	CONSTRUCTION / PROVISION			15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			15,000,000
2303	REHABILITATION / REPAIRS			31,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			31,600,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			6,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY			18,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			7,600,000
2305	OTHER CAPITAL PROJECTS			255,622,685
230501	ACQUISITION OF NON TANGIBLE ASSETS			255,622,685
23050101	RESEARCH AND DEVELOPMENT			225,122,685
23050102	COMPUTER SOFTWARE ACQUISITION			30,500,000
	TOTAL PERSONNEL			1,850,798,837
	TOTAL OVERHEAD			110,136,293
	TOTAL RECURRENT			1,960,935,130
	TOTAL CAPITAL			304,222,685
	TOTAL ALLOCATION			2,265,157,815
0215016001	RUBBER RESEARCH INSTITUTE- BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10207398	REHABILITATION OF EXISTING ELECTRICAL NETWORK AND PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SUPPLY AT IYANOMO MAIN STATION	NEW	18,000,000	
ERGP27207422	REHABILITATION OF ADMINISTRATIVE BLOCK COMPLEX / LABORATORIES AT IYANOMO MAIN STATION	NEW	10,000,000	
ERGP27207433	REHABILITATION OF STAFF QUARTERS IN IYANOMO	NEW	6,000,000	
ERGP27207446	CONSTRUCTION OF 2NOS. DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	NEW	30,000,000	
ERGP27207553	CONSTRUCTION OF A GATE HOUSE AT THE INSTITUTE MAIN STATION EXIT POINT	NEW	5,000,000	
ERGP29207529	INSTALLATION AND EXTENSION OF INTERNET FACILITIES FOR RESEARCH	NEW	5,000,000	
ERGP29207535	PURCHASE OF COMPUTERS AND ACCESSORIES	NEW	6,000,000	
ERGP29207558	DIGITALIZATION OF THE INSTITUTE ACCOUNTING SUB-SYSTEM	NEW	19,500,000	
ERGP30207458	CAPACITY BUILDING FOR SMALLHOLDERS FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC VALUE CHAINS	NEW	7,000,000	
ERGP30207477	RESEARCH INTO VALUE ADDITION OF RUBBER AND GUM ARABIC VALUE CHAINS FOR OPTIMUM INCOME GENERATION MAXIMISATION AND SUSTAINABLE AGRICULTURE	NEW	19,750,000	
ERGP30207484	RESEARCH INTO GENETIC IMPROVEMENT AND DEVELOPMENT OF HIGH YIELDING CLONES AND PRODUCTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	NEW	15,622,685	



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CODE	LINE ITEM		AMOUNT
ERGP30207490	RESEARCH INTO GENETIC IMPROVEMENT AND DEVELOPMENT OF HIGH YIELDING CLONES AND PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN	NEW	8,000,000
ERGP30207500	ESTABLISHMENT OF GUM ARABIC PLANTATION AND RESEARCH BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE)	NEW	5,000,000
ERGP30207508	ESTABLISHMENT OF RUBBER PLANTATION AND RESEARCH BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TELFERIA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS)	NEW	16,500,000
ERGP30207520	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	NEW	19,500,000
ERGP30207540	RESULT-BASED M&E (RBM&E) OF RESEARCH PROJECTS	NEW	4,000,000
ERGP30207546	BIOTECHNOLOGY RESEARCH PROGRAMME FOR RUBBER AND GUM ARABIC VALUE CHAIN	NEW	19,750,000
ERGP30207568	PROCUREMENT OF FABRICATING TOOLS AND ACCESSORIES	NEW	2,000,000
ERGP5207723	REFURBISHMENT OF 1NO. TRACTOR WITH ATTACHED BUCKET AND PURCHASE OF A UNIT DISC HARROW AND PLOUGH AT GASHUA SUB-STATION	NEW	3,800,000
ERGP5207726	REFURBISHMENT OF 1NO. TRACTOR WITH ATTACHED BUCKET AND PURCHASE OF A UNIT DISC HARROWER AND PLOUGH AT AKWETE SUB-STATION	NEW	3,800,000
ERGP20244708	PROVISION AND INSTALLATION OF ALL-ONE SOLAR STREET LIGHT IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP20244709	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, OFFICE AND STORE IN BURUKU LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	30,000,000
0215017001		NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,449,126,359
21	PERSONNEL COST		1,032,252,437
2101	SALARY		863,101,854
210101	SALARIES AND WAGES		863,101,854
21010101	SALARY		863,101,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,150,583
210201	ALLOWANCES		41,346,363
21020111	REGULAR ALLOWANCES		41,346,363
210202	SOCIAL CONTRIBUTIONS		127,804,220
21020201	NHIS		42,601,407
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,202,813
22	OTHER RECURRENT COSTS		109,355,494
2202	OVERHEAD COST		108,555,494
220201	TRAVEL& TRANSPORT - GENERAL		20,549,143
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,897,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,651,602
220202	UTILITIES - GENERAL		17,030,923
22020201	ELECTRICITY CHARGES		12,453,863
22020206	SEWERAGE CHARGES		4,577,060
220203	MATERIALS & SUPPLIES - GENERAL		7,738,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,840,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,897,830
220204	MAINTENANCE SERVICES - GENERAL		15,565,101
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,084,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,999,438
22020406	OTHER MAINTENANCE SERVICES		5,480,989
220205	TRAINING - GENERAL		4,723,116



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CODE	LINE ITEM			AMOUNT
22020501	LOCAL TRAINING			4,723,116
220206	OTHER SERVICES - GENERAL			15,750,000
22020601	SECURITY CHARGES			15,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,700,000
22020701	FINANCIAL CONSULTING			3,700,000
220208	FUEL & LUBRICANTS - GENERAL			16,182,194
22020801	MOTOR VEHICLE FUEL COST			12,966,131
22020803	PLANT / GENERATOR FUEL COST			3,216,063
220209	FINANCIAL CHARGES - GENERAL			3,000,000
22020902	INSURANCE PREMIUM			3,000,000
220210	MISCELLANEOUS			4,316,317
22021001	REFRESHMENT & MEALS			1,866,317
22021007	WELFARE PACKAGES			2,450,000
2204	GRANTS AND CONTRIBUTIONS			800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS			800,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			800,000
23	CAPITAL EXPENDITURE			6,307,518,428
2301	FIXED ASSETS PURCHASED			8,128,659
230101	PURCHASE OF FIXED ASSETS - GENERAL			8,128,659
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			8,128,659
2302	CONSTRUCTION / PROVISION			117,835,147
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			117,835,147
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			117,835,147
2303	REHABILITATION / REPAIRS			52,322,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			52,322,531
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			6,232,500
23030113	REHABILITATION / REPAIRS - ROADS			20,768,156
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			25,321,875
2305	OTHER CAPITAL PROJECTS			6,129,232,091
230501	ACQUISITION OF NON TANGIBLE ASSETS			6,129,232,091
23050101	RESEARCH AND DEVELOPMENT			6,129,232,091
	TOTAL PERSONNEL			1,032,252,437
	TOTAL OVERHEAD			109,355,494
	TOTAL RECURRENT			1,141,607,931
	TOTAL CAPITAL			6,307,518,428
	TOTAL ALLOCATION			7,449,126,359
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12175003	REHABILITATION OF DRAINAGES & ACCESS ROADS	ONGOING	12,491,923	
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	5,000,000	
ERGP23111345	MONITORING AND EVALUATION	ONGOING	19,000,000	
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING	8,128,659	
ERGP27174994	CONSTRUCTION OF 50 ROOM CAPACITY INTERNATIONAL STANDARD STUDENT HOSTEL	ONGOING	117,835,147	
ERGP27175009	FENCING OF RESEARCH FACILITIES AT THE INSTITUTE HEADQUARTER	ONGOING	8,276,233	
ERGP27206086	REHABILITATION OF STAFF CLINIC	NEW	10,000,000	
ERGP27206091	REHABILITATION OF VIP GUEST HOUSE	NEW	5,321,875	
ERGP29193038	PROVISION OF ICT FACILITIES	NEW	6,232,500	
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	6,000,000	
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICES IN THE 6 GEO POLITICAL ZONES	ONGOING	15,255,246	
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	ONGOING	5,000,000	
ERGP30154672	DEVELOPMENT OF STANDARD FISH QUALITY ASSURANCE LABORATORY FOR QUALITY FISH & FISHERIES VALUE CHAIN PRODUCTS FOR CERTIFICATION	ONGOING	31,418,428	



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CODE	LINE ITEM		AMOUNT	
ERGP30193041	RESEARCH AND DEVELOPMENT OF NEW FISH SPECIES FOR AQUACULTURE PRODUCTION	ONGOING	5,230,000	
ERGP30193081	REHABILITATION OF OUT DOOR CONCRETE PONDS	ONGOING	8,307,398	
ERGP30206099	INTERNATIONAL ORGANIZATION FOR STANDARDIZATION (ISO) CERTIFICATION FOR NIFFR PRODUCTS AND ANALYSIS	NEW	30,000,000	
ERGP30206120	PROCUREMENT OF GENERATOR	NEW	9,685,850	
ERGP30206131	CONSTRUCTION OF WATER BOOSTER SUB-STATION AT TAADA VILLAGE NEW BUSSA	NEW	10,200,850	
ERGP30206147	AUTOMATED MASTERPLAN DESIGN AND LANDSCAPING USING A SPATIAL BASED TECHNOLOGY	NEW	8,140,170	
ERGP30206156	RESEARCH FOR DEVELOPMENT OF TECHNOLOGIES FOR USE IN FISHERIES AND AQUACULTURE	NEW	10,000,000	
ERGP30206167	PROMOTION OF NIFFR AQUACULTURE TECHNOLOGIES IN THE ADOPTED VILLAGES AND AROCS	NEW	5,075,000	
ERGP30206175	FISHERIES EXTENSION SUPPORT ACTIVITIES AND RESEARCH EXTENSION FARMERS INPUT LINKAGE SYSTEM (REFILS)	NEW	15,000,721	
ERGP30206188	INTEGRATION OF AQUACULTURE INTO ARTISANAL FISHING SYATEMS AROUND NIGERIAN INLAND WATER FOR INCREASED AND SUSTAINABLE NATIONAL FISH PRODUCTION AND FOOD SECURITY	NEW	15,518,428	
ERGP30206196	RESEARCH AND DEVELOPMENT OF NEW FISH SPECIES FOR AQUACULTURE PRODUCTION AND RESERVOIR FISHERIES DEVELOPMENT	NEW	15,150,000	
ERGP30206208	RESEARCH INTO THE DEVELOPMENT OF ECONOMIC TREE FOR SHADING FACILITIES OF EARTHEN PONDS AND PROMOTION OF SOYA BEAN AND GROUNDNUT AS FEED INGREDIANTS FOR FISH	NEW	10,250,000	
ERGP20241312	SUPPLY OF EDUCATIONAL MATERIALS FOR SECONDARY SCHOOLS IN SOME SELECTED COMMUNITIES IN KANO STATE	NEW	150,000,000	
ERGP20241313	SUPPLY OF EMPOWERMENT MATERIALS/CAPITAL TO SELECTED LGAs IN KANO STATE	NEW	150,000,000	
ERGP20242025	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISH FEED PRODUCTION IN LAGOS STATE	NEW	100,000,000	
ERGP20242026	TRAINING AND EMPOWERMENT OF WOMEN IN MODERN FISH PROCESSING AND PACKAGING TECHNIQUES IN LAGOS STATE	NEW	100,000,000	
ERGP20242027	CAPACITY BUILDING FOR YOUTHS AND WOMEN IN OUT DOOR HATCHERY MANAGEMENT IN LAGOS STATE	NEW	100,000,000	
ERGP20242028	CAPACITY BUILDING FOR WOMEN AND YOUTHS USING FISH FOR VALUE ADDITION IN LAGOS STATE	NEW	100,000,000	
ERGP20245625	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN ILARO, ASEKO,AYETORO,AGADA,EBIYE,IFEYINDO AND TUBE COMMUNITIES	NEW	700,000,000	
ERGP20245626	BUSINESS SERVICES TO ARTISANS AND FARMERS IN IWOYE,ATAPELE ,ERINJAAND KOKO EBIYE COMMUNITIES	NEW	500,000,000	
ERGP20245627	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES,INRO,IBOORO,ADO AND OWODE	NEW	400,000,000	
ERGP20245628	PROVISION OF FISH PONDS AND FARMING INPUTS AT COMMUNITIES IN KOOKO EBIYE, ERINJA, IBOORO	NEW	300,000,000	
ERGP20245629	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID19 PANDEMIC IN OWODE, MORIWI, AGOSASA	NEW	300,000,000	
ERGP20245630	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID19 PANDEMIC IN IBESE, IJU-OTA, ILOBI	NEW	300,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20245631	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID19 PANDEMIC IN IJOFIN, ATAPELE, IBOORO	NEW	300,000,000
ERGP20245632	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN OKE ODAN, IGBOGILA, IGBESA	NEW	300,000,000
ERGP20245633	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN AGBEDE, HUNBO, AJILETE	NEW	300,000,000
ERGP20245634	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN KOOKO EBIYE, ILASHE, MORIWI	NEW	285,000,000
ERGP20245635	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES ERINJA, IDOFI, ALAGBE	NEW	285,000,000
ERGP20245636	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN IDIROKO, JOGA, ERINJA	NEW	285,000,000
ERGP20245637	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN ATAPELE, ILASHE, ITELE	NEW	285,000,000
ERGP20245638	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN IBESE, ONIRO, ADO-ODO	NEW	285,000,000
ERGP20245639	PROVISION OF INFRASTRUCTURAL EQUIPMENT AT AJEGUNLE, SANGO-OTA AND YEWA NORTH COMMUNITIES	NEW	200,000,000
ERGP20242682	SUPPLY AND INSTALLATION OF ALL -IN-ONE SOLAR STREET LIGHTS IN IKARA AND KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20246283	CONSTRUCTION OF FISH PONDS AND SUPPLY OF FINGERLINGS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	40,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES-ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,243,264,489
21	PERSONNEL COST		1,667,295,322
2101	SALARY		1,316,353,933
210101	SALARIES AND WAGES		1,316,353,933
21010101	SALARY		1,316,353,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		350,941,389
210201	ALLOWANCES		155,149,358
21020111	REGULAR ALLOWANCES		155,149,358
210202	SOCIAL CONTRIBUTIONS		195,792,031
21020201	NHIS		65,264,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,528,021
22	OTHER RECURRENT COSTS		102,080,202
2202	OVERHEAD COST		102,080,202
220201	TRAVEL & TRANSPORT - GENERAL		18,155,203
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,405,203
220202	UTILITIES - GENERAL		15,250,000
22020201	ELECTRICITY CHARGES		10,500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		4,430,701
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,530,701
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		13,523,000



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CODE	LINE ITEM			AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			9,048,000
22020402	MAINTENANCE OF OFFICE FURNITURE			500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			975,000
22020406	OTHER MAINTENANCE SERVICES			3,000,000
220206	OTHER SERVICES - GENERAL			3,140,000
22020602	LAND USE CHARGES			450,000
22020605	SECURITY OPERATIONS (OVERHEAD)			2,690,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,000,000
22020701	FINANCIAL CONSULTING			1,000,000
22020709	AUDITING OF ACCOUNTS			3,000,000
220208	FUEL & LUBRICANTS - GENERAL			7,559,401
22020801	MOTOR VEHICLE FUEL COST			5,023,000
22020803	PLANT / GENERATOR FUEL COST			2,536,401
220209	FINANCIAL CHARGES - GENERAL			5,000,000
22020902	INSURANCE PREMIUM			5,000,000
220210	MISCELLANEOUS			31,021,897
22021001	REFRESHMENT & MEALS			12,385,506
22021002	HONORARIUM & SITTING ALLOWANCE			9,000,000
22021003	PUBLICITY & ADVERTISEMENTS			1,200,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			3,186,391
22021009	SPORTING ACTIVITIES			2,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,500,000
22021017	ANTI-CORRUPTION			1,000,000
23	CAPITAL EXPENDITURE			2,473,888,965
2301	FIXED ASSETS PURCHASED			10,287,810
230101	PURCHASE OF FIXED ASSETS - GENERAL			10,287,810
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			10,287,810
2302	CONSTRUCTION / PROVISION			2,241,081,468
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			2,241,081,468
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			2,241,081,468
2303	REHABILITATION / REPAIRS			59,035,957
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			59,035,957
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			32,035,957
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			27,000,000
2305	OTHER CAPITAL PROJECTS			163,483,730
230501	ACQUISITION OF NON TANGIBLE ASSETS			163,483,730
23050101	RESEARCH AND DEVELOPMENT			163,483,730
	TOTAL PERSONNEL			1,667,295,322
	TOTAL OVERHEAD			102,080,202
	TOTAL RECURRENT			1,769,375,524
	TOTAL CAPITAL			2,473,888,965
	TOTAL ALLOCATION			4,243,264,489
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES-ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK IN HEADQUARTERS	ONGOING	65,000,000	
ERGP30106955	ANNUAL AGRICULTURAL PERFORMANCE EVALUATION SURVEY FOR WET & DRY SEASONS AND PRODUCTION OF REPORTS	ONGOING	25,000,000	
ERGP30106973	AGRICULTURAL EXTENSION RESEARCHES NATION WIDE	ONGOING	6,000,000	
ERGP30106988	NATIONAL ANNUAL PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES	ONGOING	11,360,830	
ERGP30107021	RESEARCH AND DEVELOPMENT OF MODERN AND COMMERCIAL AGRICULTURE IN MODEL AND ADOPTED VILLAGES IN NIGERIA	ONGOING	11,095,900	



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CODE	LINE ITEM		AMOUNT	
ERGP30107030	DEVELOPMENT AND PROVISION OF AGRIC EXTENSION SERVICES TO AGRIC MANAGERS, AGRIC FIELD OFFICERS ON AGRIC VALUE CHAIN	ONGOING	17,027,000	
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES IN HEADQUARTERS	ONGOING	2,000,000	
ERGP30206182	MONITORING AND EVALUATION OF PROJECTS	NEW	3,287,810	
ERGP30206219	CROP MODELLING IN LAND AREA ESTIMATION USING REMOTE SENSING	NEW	5,000,000	
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER IN HEADQUARTERS	ONGOING	2,000,000	
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK IN HEADQUARTERS	ONGOING	20,000,000	
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND ZONAL OFFICES	ONGOING	20,000,000	
ERGP5107003	REHABILITATION OF BLOCK B AND C AT HEADQUARTERS, ZARIA	ONGOING	27,000,000	
ERGP5107007	PROGRAM PRODUCTION, PACKAGING AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN RADIO AND TV STATIONS ACROSS NIGERIA	ONGOING	8,000,000	
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	ONGOING	5,000,000	
ERGP5107033	PRINTING AND PRODUCTION OF CURRENT AGRICULTURAL EXTENSION BULLETINS, GUIDES, POSTERS AND LEAFLETS	ONGOING	13,000,000	
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	12,035,957	
ERGP20243383	PRE SEASON TRAINING OF YOUTHS AND WOMEN IN CROP PRODUCTION VEGETABLE , PRODUCTION LIVESTOCK PRODUCTION ANF FATTENING IN DUKKU/ NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	50,000,000	
ERGP20242219	SUPPLY OF FOOD ITEMS IN MAYO-BELWA, JADA, GANYE AND TOUNGO FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	100,000,000	
ERGP20242574	RECONSTRUCTION OF OSIMILI SOUTH ARCADE ASABA DELTA STATE	NEW	40,000,000	
ERGP20242575	CONSTRUCTION OF CIVIC CENTRE AKWUKWU-IGBO ANIOCHA / OSHIMILI FEDERAL CONSTITUENCY	NEW	40,000,000	
ERGP20242576	PAYMENT OF EDUCATIONAL ASSISTANCE / BUSARY TO UNDERGRADUATE STUDENTS IN ANIOCHA /OSHIMILI FEDERAL CONSTITUENCY	NEW	20,000,000	
ERGP20244067	SKILL ACQUISITION TRAINING FOR YOUTHS IN SELECTED COMMUNITIES IN Tafa BALEWA/DASS/BOGORO FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	15,000,000	
ERGP20244068	SUPPLY OF EDUCATIONAL ITEMS TO SELECTED SCHOOLS IN JEGA/ALIERO FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	20,000,000	
ERGP20244083	INSTALLATION OF SOLAR STREET LIGHTS IN WADATA, MAKURDI BENUE STATE.	NEW	25,000,000	
ERGP20244084	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN AND YOUTHS IN AGRO MECHANISED BUSINESS IN SHABU COMMUNITY OF NASARAWA STATE	NEW	33,081,468	
ERGP20244085	AGRIBUSINESS CAPACITY BUILDING FOR WOMEN AND YOUTH IN AGYARUGU COMMUNITY OF NASARAWA STATE	NEW	20,000,000	
ERGP20244086	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIAL TO WOMEN IN YABO AND KEBBE LOCAL GOVERNMENT OF SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	20,000,000	
ERGP20244087	PROCUREMENT AND SUPPLY OF HERBICIDES AND FERTILIZERS TO FARMERS IN KWARA STATE.	NEW	100,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20244088	PROVISION OF FARM PRODUCE PROCESSING MACHINE FOR VALUE CHAIN IN EDU, PATIGI AND KAIMA LGAS IN KWARA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244089	PROVISION OF FARM PRODUCE PROCESSING MACHINES FOR VALUE CHAIN IN BARUTEN AND MORE LGAS IN KWARA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244090	PROVISION OF BURSARY SUPPORT FOR INDIGENT STUDENTS OF KWARA NORTH.	NEW	50,000,000
ERGP20244091	PROVISION OF BOOKS TO SELECTED SCHOOLS IN KWARA NORTH.	NEW	28,000,000
ERGP20244092	ENTREPRENEURSHIP TRAINING AND START UP GRAND FOR YOUTHS IN KWARA STATE.	NEW	50,000,000
ERGP20244093	SKILL ACQUISITION TRAINING FOR FRESH GRADUATES OF ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	70,000,000
ERGP20244094	CONSTRUCTION OF VOCATIONAL CENTRE MUSAWA LOCAL GOVERNMENT, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	150,000,000
ERGP20244095	EMPOWERMENT OF YOUTH IN FISH REARING IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245025	PROVISION OF DOMESTIC EMPOWERMENT ITEMS TO WOMEN IN PATIGI AND BARUTEN LOCAL GOVERNMENT IN KWARA NORTH	NEW	40,000,000
ERGP20244081	TRAINING AND CAPACITY BUILDING OF FARMERS ON CLIMATE CHANGE IN KWARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244082	PROVISION OF SIMPLE FARM IMPLEMENTS TO FARMERS IN KWARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245264	RENOVATION AND FENCING OF THE FOLLOWING SCHOOLS; GOVT SECONDARY SCHOOL TSAFE, USMAN DANGOGO SEC. SCHOOL BUNGUDU, IBRAHIM GUSAU SEC. SCHOOL, COLLEGE OF HEALTH TECHNOLOGY TSAFE, GOVT. SEC. SCHOOL, DANSADAU AND GOVT. SEC. SCHOOL BILBISS	NEW	400,000,000
ERGP20245848	PROCUREMENT AND SUPPLY OF AGRICULTURAL FARM IMPLEMENTS INCLUDING DRY SEASON FARMING TO FARMERS IN KAIAMA, BARUTEN AND MORO LGAs IN KWARA STATE	NEW	125,000,000
ERGP20245850	PROVISION OF THREE IN ONE SOLAR STREET LIGHTS TO SELECTED IN - SECURE COMMUNITIES TO KWARA NORTH SENATORIAL DISTRICTS, KWARA STATE	NEW	125,000,000
ERGP20242573	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	100,000,000
ERGP20247348	CONSTRUCTION OF BAKORI EARTH DAM, BAKORI LOCAL GOVERNMENT KATSINA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247337	RADIOLOGICAL SURVEY, SOIL FERTILITY MAPPING AND ASSESSMENT OF MINERALIZATION USING NUCLEAR TECHNIQUES IN EDU, MORO AND PATIGI IN KWARA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247338	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
0215020001		FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,029,610,863
21	PERSONNEL COST		2,202,813,026
2101	SALARY		1,738,781,751
210101	SALARIES AND WAGES		1,738,781,751
21010101	SALARY		1,738,781,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		464,031,275



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CODE	LINE ITEM			AMOUNT
210201	ALLOWANCES			204,875,071
21020111	REGULAR ALLOWANCES			204,875,071
210202	SOCIAL CONTRIBUTIONS			259,156,204
21020201	NHIS			86,385,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			172,770,803
22	OTHER RECURRENT COSTS			116,008,303
2202	OVERHEAD COST			116,008,303
220201	TRAVEL & TRANSPORT - GENERAL			32,225,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			8,625,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			23,600,500
220202	UTILITIES - GENERAL			9,248,600
22020201	ELECTRICITY CHARGES			9,248,600
220203	MATERIALS & SUPPLIES - GENERAL			32,446,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,800,000
22020302	BOOKS			3,150,000
22020303	NEWSPAPERS			625,150
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,502,000
22020307	DRUGS & MEDICAL SUPPLIES			5,600,000
22020309	UNIFORMS & OTHER CLOTHING			1,520,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			12,248,900
220204	MAINTENANCE SERVICES - GENERAL			22,566,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			8,522,600
22020402	MAINTENANCE OF OFFICE FURNITURE			2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,420,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			4,102,500
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,521,253
220206	OTHER SERVICES - GENERAL			11,000,000
22020601	SECURITY CHARGES			11,000,000
220208	FUEL & LUBRICANTS - GENERAL			3,000,000
22020803	PLANT / GENERATOR FUEL COST			3,000,000
220210	MISCELLANEOUS			5,521,400
22021002	HONORARIUM & SITTING ALLOWANCE			1,521,400
22021007	WELFARE PACKAGES			4,000,000
23	CAPITAL EXPENDITURE			710,789,534
2301	FIXED ASSETS PURCHASED			28,182,891
230101	PURCHASE OF FIXED ASSETS - GENERAL			28,182,891
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			28,182,891
2302	CONSTRUCTION / PROVISION			571,944,552
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			571,944,552
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			259,129,321
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			300,815,231
2303	REHABILITATION / REPAIRS			31,832,567
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			31,832,567
23030113	REHABILITATION / REPAIRS - ROADS			31,832,567
2305	OTHER CAPITAL PROJECTS			78,829,524
230501	ACQUISITION OF NON TANGIBLE ASSETS			78,829,524
23050101	RESEARCH AND DEVELOPMENT			78,829,524
	TOTAL PERSONNEL			2,202,813,026
	TOTAL OVERHEAD			116,008,303
	TOTAL RECURRENT			2,318,821,329
	TOTAL CAPITAL			710,789,534
	TOTAL ALLOCATION			3,029,610,863
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	3,416,982	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING		31,832,567
ERGP23158992	EXTENSION OF BLOCKS A AND B STAFF OFFICE PHASE II INCLUDING FURNISHING AND PAYMENT OF RETENTION FEES OF BLOCK A AND B EXTENSION	ONGOING		20,595,405
ERGP23159070	EXTENSION OF BLOCK E AND F LECTURE CLASSROOMS PHASE II/PROCUREMENT OF READING BENCHES AND PAYMENT OF RETENTION FEES OF BLOCK E AND F EXTENSION	ONGOING		21,741,020
ERGP23191998	CONSTRUCTION OF A STOREY BUILDING FEMALE HOSTEL ACCOMMODATION OF 12 ROOMS EACH	ONGOING		40,824,714
ERGP23192027	EXTENSION OF COLLEGE PHYSICS LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING		39,832,515
ERGP25124285	EXTENSION OF COLLEGE MEDICAL CENTER AND PROCUREMENT OF MEDICAL FACILITIES	ONGOING		12,000,000
ERGP27142293	EXTENSION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING		22,000,000
ERGP27175970	CONSTRUCTION OF ONE STOREY BUILDING LIBRARY COMPLEX WITH FOUR OFFICES, FURNISHING AND EQUIPING	ONGOING		67,862,140
ERGP27176008	CONSTRUCTION OF CENTRAL SECURITY /MONITORING OFFICE AND FURNISHING	ONGOING		37,658,713
ERGP27176021	CONSTRUCTION OF COLLEGE CENTRAL STORE	ONGOING		50,321,541
ERGP27176028	CONSTRUCTION OF A STOREY BUILDING MALE HOSTEL ACCOMMODATION OF 20 ROOMS EACH	ONGOING		60,691,522
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING		35,212,321
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING		19,710,250
ERGP30203326	PROCUREMENT OF EQUIPMENT, FURNITURES, CHEMICAL AND MATERIALS FOR COLLEGE LABORATORIES.	NEW		3,214,022
ERGP30203332	PROCUREMENT OF GPS, CATTLE, CHICKS, GOATS, SHEEP, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	NEW		5,258,619
ERGP30211681	DEVELOPMENT OF HUMAN CAPACITY IN AGRICULTURAL EXTENSION SERVICES	NEW		43,617,203
ERGP20245497	RECONSTRUCTION AND REMODELLING OF RAMS, GOATS AND FOWLS MARKET, KUTO, ABEOKUTA SOUTH	NEW		25,000,000
ERGP20242647	TRAINING OF YOUTH, WOMEN ON SKILL ACQUICIZATION ON SOAP MAKING, DETERGENT AND CLEANING CHEMICAL IN VARIOUS COMMUNITIES IN OKENE/OGORI - MAGONGO FEDERAL CONSTITUENCY KOGI STATE	NEW		100,000,000
ERGP20243611	PROVISION OF BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT OF ONDO STATE	NEW		30,000,000
ERGP20243612	CONSTRUCTION OF BLOCK OF THREE CLASS ROOMS, OFFICE AND STORE IN TARKA LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW		40,000,000
0215021001		FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,859,437,962
21	PERSONNEL COST			942,271,826
2101	SALARY			809,189,820
210101	SALARIES AND WAGES			809,189,820
21010101	SALARY			809,189,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			133,082,006
210201	ALLOWANCES			13,364,591
21020111	REGULAR ALLOWANCES			13,364,591
210202	SOCIAL CONTRIBUTIONS			119,717,415
21020201	NHIS			39,905,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			79,811,610



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22	OTHER RECURRENT COSTS			113,770,202
2202	OVERHEAD COST			113,770,202
220201	TRAVEL & TRANSPORT - GENERAL			17,862,202
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			17,862,202
220202	UTILITIES - GENERAL			12,500,000
22020201	ELECTRICITY CHARGES			10,500,000
22020203	INTERNET ACCESS CHARGES			1,500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL			500,000
220203	MATERIALS & SUPPLIES - GENERAL			13,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,400,000
22020306	PRINTING OF SECURITY DOCUMENTS			1,500,000
22020307	DRUGS & MEDICAL SUPPLIES			1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,000,000
220204	MAINTENANCE SERVICES - GENERAL			20,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			3,000,000
22020406	OTHER MAINTENANCE SERVICES			5,000,000
220206	OTHER SERVICES - GENERAL			14,708,000
22020601	SECURITY CHARGES			11,208,000
22020606	CLEANING AND FUMIGATION SERVICES			3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,500,000
22020703	LEGAL SERVICES			2,000,000
22020709	AUDITING OF ACCOUNTS			2,500,000
220208	FUEL & LUBRICANTS - GENERAL			10,000,000
22020801	MOTOR VEHICLE FUEL COST			5,000,000
22020803	PLANT / GENERATOR FUEL COST			5,000,000
220210	MISCELLANEOUS			20,800,000
22021001	REFRESHMENT & MEALS			4,100,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,000,000
22021003	PUBLICITY & ADVERTISEMENTS			2,500,000
22021004	MEDICAL EXPENSES			3,000,000
22021007	WELFARE PACKAGES			2,000,000
22021009	SPORTING ACTIVITIES			500,000
22021010	DIRECT TEACHING & LABORATORY COST			6,700,000
23	CAPITAL EXPENDITURE			803,395,934
2302	CONSTRUCTION / PROVISION			720,895,934
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			720,895,934
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			720,895,934
2305	OTHER CAPITAL PROJECTS			82,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			82,500,000
23050101	RESEARCH AND DEVELOPMENT			82,500,000
	TOTAL PERSONNEL			942,271,826
	TOTAL OVERHEAD			113,770,202
	TOTAL RECURRENT			1,056,042,028
	TOTAL CAPITAL			803,395,934
	TOTAL ALLOCATION			1,859,437,962
0215021001		FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10192993	PROVISION OF SOLAR POWER STREET LIGHTS, CCTV CAMERAS AT THE MAIN GATE, LIVESTOCK AND ARABLE CROP FARMS AND WEST AND EAST CAMPUSES	ONGOING	5,000,000	
ERGP12190642	RECONSTRUCTION OF 1KM INTERNAL ACCESS ROAD	ONGOING	50,395,934	
ERGP23190620	RENOVATION AND EQUIPPING OF BLOCKS OF EXISTING FARM BUILDINGS AND STAFF OFFICES	ONGOING	15,000,000	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP23190670	DEVELOPMENT AND EQUIPPING OF FOOD TECHNOLOGY STUDENTS LEARNING CENTRE	ONGOING	30,000,000	
ERGP23190674	CONSTRUCTION OF NEW STUDENTS HOSTELS, RENOVATION AND EQUIPPING OF EXISTING STUDENTS HOSTELS AND LEARNING CENTRES	ONGOING	15,000,000	
ERGP23192990	LANDSCAPING AND FURNISHING OF EXISTING 250-SEATER CAPACITY AUDITORIUM AND NEW ADMIN BLOCK EXTENSION	ONGOING	10,000,000	
ERGP23203924	RENOVATION AND FURNISHING OF EXISTING CENTRAL STORE, TRACTOR WORKSHOP AND FEEDMILL WITH PROVISION FOR PROCUREMENT OF NEW FARM MACHINES AND PROJECT VEHICLES	NEW	30,000,000	
ERGP23203970	FURNISHING AND EQUIPPING OF EXISTING LECTURE ROOMS AND LABORATORIES WITH PROCUREMENT OF LIBRARY BOOKS AND JOURNALS AT OTUO SATELLITE CAMPUS	NEW	15,000,000	
ERGP23204125	REHABILITATION AND FURNISHING OF EXISTING BLOCKS OF CLASSROOMS	NEW	2,500,000	
ERGP27204004	CONSTRUCTION AND FURNISHING OF NEW STAFF OFFICES WITH PROVISION OF PROJECT VEHICLES	NEW	2,500,000	
ERGP29204161	PROVISION FOR LAPTOPS, PROJECTORS, PRINTERS, SCANNER, PHOTOCOPYING MACHINE AND ALTERNATIVE POWER SUPPLY	NEW	2,500,000	
ERGP30204026	DEVELOPMENT AND EQUIPPING OF NEW SCIENCE LABORATORY TECHNOLOGY AND ANIMAL HEALTH TECHNOLOGY STUDENTS LEARNING CENTRE	NEW	2,500,000	
ERGP30212479	VOCATIONAL EMPOWERMENT FOR YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES IN ADOPTED VILLAGES AND OUTREACH CENTRES	NEW	25,000,000	
ERGP5190668	COMPUTERIZATION OF ADMIN, ACCOUNT AND INTERNAL AUDIT DEPARTMENTS WITH ACQUISITION OF ICT SKILLS FOR TECHNICAL AND SUPPORT STAFF IN RELEVANT PACKAGES	ONGOING	40,000,000	
ERGP5190669	IMPROVEMENT OF EXISTING CROP AND LIVESTOCK FARMS WITH PROVISION FOR LAND CLEARING, PRUNING, PLANTING, RESTOCKING, MANAGEMENT AND VALUE ADDITION	ONGOING	13,000,000	
ERGP20243603	SUPPLY OF EDUCATIONAL MATERIAL TO SCHOOLS IN TOTO FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW	25,000,000	
ERGP20243608	PROCUREMENT AND DISTRIBUTION OF AFLASAFE INNOCULANTS AGAINST AFLATOXIN FOR RURAL FARMERS IN ISEYIN, OYO STATE		20,000,000	
ERGP20243609	AGRICULTURAL TRAINING & SUPPLY OF EQUIPMENTS TO SOME EKPEYE FARMING COMMUNITIES, RIVERS STATE	NEW	50,000,000	
ERGP20243610	PROCUREMENT OF EXERCISE BOOKS FOR STUDENTS IN PRIMARY SCHOOLS IN OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	50,000,000	
ERGP20246523	PROVISION OF ALL-IN-ONE POWERED STREET LIGHT IN SELECTED COMMUNITIES DELTA NORTH SENATORIAL DISTRICT		200,000,000	
ERGP20246525	CAPACITY DEVELOPMENT TRAINING FOR FARMERS IN DATA DRIVEN LIVESTOCK FEEDING AND ALTERNATIVE LIVESTOCK FEED IN DELTA NORTH SENATORIAL DISTRICT		50,000,000	
ERGP20246574	STRATEGIC TRAINING AND EMPOERMENT IN AGRICULTURAL VALUE CHAIN IN AGEVE, ABUGA, OZUJA AND OTHER SELECTED COMMUNITIES	NEW	50,000,000	
ERGP20245990	PROVISION OF TEACHING AIDS IN SECONDARY SCHOOLS IN ONDO CENTRAL SENATORIAL DISTRICT OF ONDO STATE	NEW	100,000,000	
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION-IBADAN			



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		1,643,461,746
21	PERSONNEL COST		1,061,014,845
2101	SALARY		917,980,262
210101	SALARIES AND WAGES		917,980,262
21010101	SALARY		917,980,262
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,034,583
210201	ALLOWANCES		6,998,602
21020111	REGULAR ALLOWANCES		6,998,602
210202	SOCIAL CONTRIBUTIONS		136,035,981
21020201	NHIS		45,345,327
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,690,654
22	OTHER RECURRENT COSTS		120,230,206
2202	OVERHEAD COST		120,230,206
220201	TRAVEL & TRANSPORT - GENERAL		30,495,206
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,495,206
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,055,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		190,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		190,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,800,000
22020307	DRUGS & MEDICAL SUPPLIES		890,000
22020309	UNIFORMS & OTHER CLOTHING		530,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		255,000
220204	MAINTENANCE SERVICES - GENERAL		27,770,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		235,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		235,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		21,000,000
220205	TRAINING - GENERAL		2,850,000
22020501	LOCAL TRAINING		2,850,000
220206	OTHER SERVICES - GENERAL		9,100,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020709	AUDITING OF ACCOUNTS		6,500,000
220208	FUEL & LUBRICANTS - GENERAL		1,830,000
22020801	MOTOR VEHICLE FUEL COST		830,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		2,300,000
22020902	INSURANCE PREMIUM		2,300,000
220210	MISCELLANEOUS		20,330,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,300,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		190,000
22021007	WELFARE PACKAGES		190,000
22021009	SPORTING ACTIVITIES		1,100,000
22021010	DIRECT TEACHING & LABORATORY COST		1,850,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,300,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		6,600,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
23	CAPITAL EXPENDITURE			462,216,695
2302	CONSTRUCTION / PROVISION			230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			230,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			10,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			181,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			39,000,000
2303	REHABILITATION / REPAIRS			155,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			155,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			155,000,000
2305	OTHER CAPITAL PROJECTS			77,216,695
230501	ACQUISITION OF NON TANGIBLE ASSETS			77,216,695
23050101	RESEARCH AND DEVELOPMENT			77,216,695
		TOTAL PERSONNEL		1,061,014,845
		TOTAL OVERHEAD		120,230,206
		TOTAL RECURRENT		1,181,245,051
		TOTAL CAPITAL		462,216,695
		TOTAL ALLOCATION		1,643,461,746
0215022001		FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12195012	CONSTRUCTION OF COLLEGE INTERNAL ROADS NETWORK AND DRAINAGE	ONGOING	39,000,000	
ERGP23153364	CONSTRUCTION/FURNISHING OF 1000 CAPACITY LECTURE THEATER	ONGOING	27,000,000	
ERGP23172531	CONSTRUCTION/FURNISHING OF COLLEGE LABORATORIES	ONGOING	151,000,000	
ERGP23172610	CONSTRUCTION/FURNISHING OF STUDENT CLASSROOM	ONGOING	155,000,000	
ERGP27193795	CONSTRUCTION OF AGRICULTURAL CENTRAL ADMINISTRATIVE OFFICE COMPLEX	ONGOING	10,000,000	
ERGP30211679	DEVELOPMENT OF HUMAN CAPACITY IN AGRICULTURAL EXTENSION SERVICES	NEW	50,216,695	
ERGP5160279	ACCREDITATION AND REACCREDITATION OF ND AND HND PROGRAMMES	ONGOING	10,000,000	
ERGP20243604	TOWNHALL DEVELOPMENT AT UMOLOR AND BETEM IN AKAMKPA/BIASE FEDERAL CONSTITUENCY OF CROSS RIVER STATE	NEW	20,000,000	
0215023001		FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			40,397,188,113
21	PERSONNEL COST			3,178,337,979
2101	SALARY			2,738,814,297
210101	SALARIES AND WAGES			2,738,814,297
21010101	SALARY			2,738,814,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			439,523,682
210201	ALLOWANCES			30,362,596
21020111	REGULAR ALLOWANCES			30,362,596
210202	SOCIAL CONTRIBUTIONS			409,161,086
21020201	NHIS			136,387,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			272,774,057
22	OTHER RECURRENT COSTS			102,167,229
2202	OVERHEAD COST			102,167,229
220201	TRAVEL & TRANSPORT - GENERAL			56,031,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			10,412,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			45,618,939
220202	UTILITIES - GENERAL			80,350
22020203	INTERNET ACCESS CHARGES			80,350
220203	MATERIALS & SUPPLIES - GENERAL			4,611,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			4,274,823
22020303	NEWSPAPERS			36,851
22020307	DRUGS & MEDICAL SUPPLIES			300,296



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220204	MAINTENANCE SERVICES - GENERAL			1,339,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			757,015
22020405	MAINTENANCE OF PLANTS/GENERATORS			582,826
220206	OTHER SERVICES - GENERAL			4,337,764
22020601	SECURITY CHARGES			4,337,764
220208	FUEL & LUBRICANTS - GENERAL			31,663,790
22020801	MOTOR VEHICLE FUEL COST			1,290,181
22020803	PLANT / GENERATOR FUEL COST			30,373,609
220210	MISCELLANEOUS			4,102,340
22021002	HONORARIUM & SITTING ALLOWANCE			4,102,340
23	CAPITAL EXPENDITURE			37,116,682,905
2301	FIXED ASSETS PURCHASED			1,113,293,129
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,113,293,129
23010105	PURCHASE OF MOTOR VEHICLES			40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			363,293,129
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			710,000,000
2302	CONSTRUCTION / PROVISION			35,982,389,776
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			35,982,389,776
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			353,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			35,629,389,776
2303	REHABILITATION / REPAIRS			21,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			21,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			21,000,000
	TOTAL PERSONNEL			3,178,337,979
	TOTAL OVERHEAD			102,167,229
	TOTAL RECURRENT			3,280,505,208
	TOTAL CAPITAL			37,116,682,905
	TOTAL ALLOCATION			40,397,188,113
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10206394	CONSTRUCTION OF SOLAR STREET LIGHTS IN AWULU-EZINATO, AMA ETITI, AWGBUANAMBRA STATE	NEW	1,000,000	
ERGP10206476	CONSTRUCTION OF SOLAR STREET LIGHTS IN EBETETE-NUN, ANAMBRA STATE	NEW	1,000,000	
ERGP22207332	INSTALLATION OF FIRE DETECTOR DEVICES AND FIRE FIGHTING EQUIPMENT TO THE FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU EBONYI STATE	NEW	1,000,000	
ERGP23160615	DEVELOPMENT OF MINI LIVESTOCK PRODUCTION FOR STUDENTS PRACTICAL, AND AS AN ALTERNATIVE TO LARGE FARM ANIMAL PRODUCTION (PHASE 2, STOCKING)	ONGOING	15,000,000	
ERGP23205712	RENOVATION OF THE COLLEGE GLASS BLOWING HOUSE FOR STUDENTS OF SCIENCE LABORATORY TECHNOLOGY (SLT)	NEW	1,000,000	
ERGP23205750	RENOVATION OF THE HOME AND RURAL ECONOMICS (HRE) DILAPIDATED BUILDING TO ENHANCE LEARNING AND TEACHING ACTIVITIES.	NEW	1,000,000	
ERGP23205844	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN UDI ENUGU STATE	NEW	1,000,000	
ERGP23206004	RENOVATION OF THE COLLEGE CLINIC	NEW	21,000,000	
ERGP27169077	CONSTRUCTION OF A "STATE OF AN ART" COLLEGE LECTURE HALL/THEATRE WITH OFFICES	ONGOING	100,000,000	
ERGP5123076	LANDSCAPING, GENERAL CLEANING, BEAUTIFICATION AND FUMIGATION OF HORTICULTURAL PLANTS AND FLOWERS	ONGOING	93,000,000	
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 1500 BROILERS AND LAYER BIRDS	ONGOING	34,000,000	
ERGP5138067	PROCUREMENT OF AGRIC. INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 5 HA RICE FARM	ONGOING	36,073,129	



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ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	36,000,000	
ERGP5138144	PROCUREMENT OF STORAGE MATERIALS, PRESERVATIVES, AGROCHEMICALS, HERBICIDES, AGO AND REAGENTS.	ONGOING	63,020,000	
ERGP5193976	RENOVATION OF THE COLLEGE PROVOST OFFICES PHASE 11	ONGOING	1,000,000	
ERGP5205456	PROVISION AND SUPPLY OF 4 NO. KEKE NAPEPS (TRICYCLE) TO EASE CONVEYANCE OF FARM PRODUCE FROM FARM TO THE POINT OF SALES	NEW	40,000,000	
ERGP5205643	ENTREPRENEURSHIP/VOCATIONAL EMPOWERMENT OF RURAL FARMERS IN PRECISION AND SMART AGRICULTURE FOR INCREASED RURAL INCOME AND CREATION OF EMPLOYMENT IN ISHIAGU	NEW	1,000,000	
ERGP5205674	SKILL ACQUISITION EMPOWERMENT OF UNEMPLOYED YOUTHS, RURAL WOMEN AND FARMERS IN ORGANIC AGRICULTURE FOR INCREASED FOOD SECURITY.	NEW	1,000,000	
ERGP5205883	EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURAL IMPLEMENT IN UDI COMMUNITY ENUGU	NEW	1,000,000	
ERGP5206365	DISTRIBUTION OF PALM TREES TO OBIZI COMMUNITIES	NEW	1,000,000	
ERGP5207514	SKILL EMPOWERMENT OF UNEMPLOYED YOUTHS, ON FISH, SNAIL AND PIGGERY FARMING IN UMULO ELEKENOWASI OBOHIA MBAISE IMO STATE	NEW	1,000,000	
ERGP5211978	COMPLETION OF UKWUACHI CULTURAL CIVIC CENTER OHAIGWE	NEW	250,000,000	
ERGP5211979	COMPLETION OF SOLAR POWERED WATER SCHEME AND RETICULATION IN COOPERATIVE FARM COMMUNITY ITEM AMAGU	NEW	250,000,000	
ERGP5211980	SUPPLY OF AGRICULTURAL INPUTS (FERTILIZERS, HERBICIDES AND MACHINERIES) TO SUPPORT VARIOUS WOMEN OF OZUBULU IN RURAL FARMING IN CASSAVA	NEW	270,000,000	
ERGP5211981	PROVISION OF INTEGRATED SOLAR LIGHTS AND SUPPORT TO VARIOUS FARMING COMMUNITIES IN ADAEZIANI	NEW	240,000,000	
ERGP5212759	CONSTRUCTION OF SOLAR STREET LIGHTS IN AWULU Ẹ̀ṣ̀ṣ̀-ṣ̀ EZINATO, AMA ETITI, AWOGBU	NEW	100,000,000	
ERGP5212760	CONSTRUCTION OF SOLAR STREET LIGHTS AT EBETETE Ẹ̀ṣ̀ṣ̀-ṣ̀ NUN, ANAMBRA STATE	NEW	100,000,000	
ERGP5212762	DISTRIBUTION OF PALM TREES SEEDLINGS TO OBIZI COMMUNITIES	NEW	50,000,000	
ERGP5212764	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN RURAL FARM AREAS IN OBIZI - NOU	NEW	150,000,000	
ERGP6212765	CONSTRUCTION OF SOLAR STREET LIGHTS AT AWKA SOUTH Ẹ̀ṣ̀ṣ̀-ṣ̀ NDU, ANAMBRA STATE	NEW	150,000,000	
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	30,000,000	
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL EMPOWERMENT FOR UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	50,200,000	
ERGP5212003	REHABILITATION OF SELECTED ROADS AND INSTALLATION OF NEW TRANSFORMERS AND CABLES IN DIFFERENT TOWNS IN ORUN ANAM & UKANAFUN LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT OF AKWA IBOM	NEW	1,000,000,000	
ERGP5212004	CONSTRUCTION OF IBIAKPAN-NOT AKAN ROAD TO BOOST AGRICULTURAL OUTPUT IN AKWA IBOM STATE.	NEW	1,000,000,000	
ERGP20241354	CONSTRUCTION OF DISTRICT HEAD PALACES IN MANGOR, TANGUR AND BURTURA COMMUNITIES.	NEW	50,000,000	
ERGP20241401	LIGHTENING UP OF ANAOCHA AND NJIKOKA AXIS OF ANAMBRA STATE TO EASE MOVEMENT OF FARM PRODUCE	NEW	400,000,000	



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ERGP20241402	CONSTRUCTION AND EQUIPPING 50 BED ULTRA MODERN HOSPITAL IN BENDE LGA, ABIA STATE (LOTs 1 & 2)	NEW		1,000,000,000
ERGP20241416	CONSTRUCTION AND RENOVATION OF SCHOOLS IN THE SOUTH EAST (BFC)	NEW		500,000,000
ERGP20241428	INSTALLATION OF SOLAR STREETLIGHTS IN UMUOKPARA AND OTHER COMMUNITIES IN UMUAHIA NORTH	NEW		100,000,000
ERGP20241436	PROVISION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS AT IKORODU FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP20241439	PROVISION OF MOTORIZED BOREHOLES IN SELECTED AREAS OF GBOKO/TARKA FEDERAL CONSTITUENCY	NEW		50,000,000
ERGP20241440	PROVISION AND EMPOWERMENT PROGRAMME FOR YOUTHS IN EDE NORTH SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW		50,000,000
ERGP20241441	CONSTRUCTION OF TOWN HALL IN OKPUITOMU IKWO AND BRIDGE AT AMUDO IN EZZA SOUTH LGA, EBONYI STATE	NEW		150,000,000
ERGP20241446	PROVISION OF SOLAR POWERED STREET LIGHTS IN 6 IMO COMMUNITIES AFFECTED BY INSECURITY/INSURGENCY IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP20241451	EROSION CONTROL WORKS AT OLIVER EHIZE STREET ALADINMA NORTHERN EXT.	NEW		100,000,000
ERGP20241453	PROVISION OF SOLAR STREETLIGHT IN AWKA NORTH OF ANAMBRA STATE	NEW		30,000,000
ERGP20241454	CONSTRUCTION OF 1KM INTERNAL LINK ROAD AT BIRMIWA FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP20241455	PROVISION SOLAR STREETLIGHTS AT JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA	NEW		100,000,000
ERGP20241466	PROVISION OF SOLAR POWERED STREET LIGHT IN PATIGI/EDU/MORO FEDERAL CONSTITUENCY KWARA STATE	NEW		50,000,000
ERGP20241468	PROVISION OF EMPOWERMENT KITS (GRINDING MACHINE & SEWING MACHINES) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE NORTH WEST	NEW		400,000,000
ERGP20241469	PROVISION OF EMPOWERMENT KITS (GRINDING MACHINE & SEWING MACHINES) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE NORTH CENTRAL	NEW		400,000,000
ERGP20241619	LIGHTENING UP OF SELECTED RURAL FARM ROADS WITH ALL-IN-ONE SOLAR STREETLIGHTS IN OBAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY OF EBONYI STATE			148,777,955
ERGP20241620	PROVISION OF FERTILIZERS AND AGRICULTURAL INPUTS TO RURAL FARMERS TO BOOST AGRICULTURAL PRODUCTIONS IN OBAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY OF EBONYI STATE			99,185,304
ERGP20241645	CONSTRUCTION/REHABILITATION OF VARIOUS SCHOOLS IN OSSISIOMA NGWA LGA, ABIA STATE			49,592,652
ERGP20241753	PROVISION OF AGRICULTURAL GRANTS FOR RURAL FARMERS IN UMUNUBO OBINUHU NKWERRE LGA, IMO STATE			49,592,652
ERGP20241905	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SMALL-SCALE BUSINESSES IN VARIOUS LOCATIONS IN THE SIX (6) GEOPOLITICAL ZONES	NEW		495,926,518
ERGP20241906	CONSTRUCTION OF RURAL ACCESS ROADS FOR EASE OF AGRO PRODUCE TRANSPORTATION IN VARIOUS COMMUNITIES IN THE FEDERATION.	NEW		495,926,518
ERGP20241907	ENTREPRENEURSHIP TRAINING AND DISTRIBUTION OF STARTER PARKS TO FARMERS IN UMUAWULU	NEW		297,555,911
ERGP20241908	PALM TREE-NDU DISTRIBUTIONS IN VARIOUS LOCATIONS IN SOME LOCATIONS IN AWKA NORTH AND SOUTH FEDERAL CONSTITUENCY.	NEW		495,926,518
ERGP20241909	SUPPLY OF FARM IMPLEMENTS TO FARMERS IN SOME LOCATIONS IN NIGERIA	NEW		495,926,518



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ERGP20241910	SUPPLY AND DISTRIBUTION OF FERTILIZER TO FARMERS IN OBIZI AND UMUCHU	NEW	495,926,518
ERGP20241911	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND FARM TOOLS TO FARMERS IN SOME SELECTED COMMUNITIES IN THE FEDERATION.	NEW	297,555,911
ERGP20241912	TRAINING OF FARMERS IN POST-HARVEST STORAGE PROCESSES AND DISTRIBUTION OF SEEDLINGS IN SELECTED COMMUNITIES. (LOT 1-3)	NEW	297,555,911
ERGP20241913	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN AGRO-FARMING COMMUNITIES FOR MITIGATION OF CLIMATE CHANGE IN WASIMI VILLAGE, EWOKORO L.G.A, OGUN STATE.	NEW	198,370,607
ERGP20241914	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN AGRO-FARMING COMMUNITIES FOR MITIGATION OF CLIMATE CHANGE IN ESAN NORTH AND ESAN SOUTH.	NEW	247,963,259
ERGP20241915	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN DEKINA	NEW	495,926,518
ERGP20241916	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN KOGI STATE	NEW	495,926,518
ERGP20241917	CONSTRUCTION OF ROADS AND DRAINAGES IN DEKINA	NEW	495,926,518
ERGP20241918	REHABILITATION OF ROADS, DRAINAGES AND CULVERTS IN KOGI STATE	NEW	495,926,518
ERGP20241919	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR MEN AND WOMEN IN OBIZI	NEW	495,926,518
ERGP20241920	EXPANSION OF ELECTRICITY AND PROVISION OF TRANSFORMERS IN NASSARAWA POLY MAINTOWN NASARAWA LGC NASARAWA STATE	NEW	198,370,607
ERGP20241921	SUPPLY AND DISTRIBUTION OF SHUTTLE BUS IN AWULU	NEW	495,926,518
ERGP20241922	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN RURAL AREAS IN AKPAUBYO, BAKASSI AND CALABAR SOUTH	NEW	297,555,911
ERGP20241923	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN AKPAUBYO, BAKASSI AND CALABAR SOUTH	NEW	198,370,607
ERGP20241924	CONSTRUCTION OF ULTRA MODERN AUDITORIUM IN ODUMEGWU OJUKWU UNIVERSITY	NEW	495,926,518
ERGP20242000	CONSTRUCTION WITH DRAINAGES OF ASPHALTED ROADS IN AFIKPO TOWN	NEW	700,000,000
ERGP20242001	CONSTRUCTION WITH DRAINAGES OF CONCRETE PAVEMENT ROADS IN EDDA LOCAL GOVERNMENT AREA	NEW	700,000,000
ERGP20242002	CONSTRUCTION OF ULTRA MODERN TRADITIONAL ARBITRATION COMPLEX AT AMOGU AKPOHA	NEW	400,000,000
ERGP20242003	CONSTRUCTION OF ULTRA MODERN TRADITIONAL ARBITRATION COMPLEX AT OSISIOMA EDDA	NEW	400,000,000
ERGP20242013	CONSTRUCTION WITH DRAINAGES OF ASPHALTED UNWANA ROAD – OTUTUEJA MGBOM ROAD	NEW	500,000,000
ERGP20242014	CONSTRUCTION WITH DRAINAGES OF NGARA MGBOM – UNWANA ROAD	NEW	500,000,000
ERGP20242103	PAYMENT OF SCHOOL FEES FOR ORPHANS AND INDIGENT STUDENTS IN IKWO/EZZASOUTH FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20242214	SUPPLY AND DISTRIBUTION OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN KAURA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242215	SUPPLY OF SCHOOL DESKS IN VARIOUS COMMUNITIES IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP20242216	RECONSTRUCTION /REHABILITATION OF SECONDARY SCHOOLS IN VARIOUS COMMUNITIES IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000



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ERGP20242217	EMPOWERMENT OF FARMERS WITH SOME FARM IMPLEMENTS IN BATSARI / SAFANA / DANMUSA FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	100,000,000
ERGP20242218	ENTERPRENEURSHIP TRAINING, EMPOWERMENT OF YOUTHS ON THE USE OF POS SMEs IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY EBONYI STATE.	NEW	100,000,000
ERGP20242279	CONSTRUCTION OF SELECTED INTERNAL ROADS IN OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY		400,000,000
ERGP20242490	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE	NEW	200,000,000
ERGP20242493	PROGRAM ON FOOD SECURITY FOR WOMEN AND YOUTHS IN OBINGWA/UGWUNAGBO/OSISIOMA FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP20242506	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000
ERGP20242509	TRAINING, EQUIPPING, DEVELOPING THE YOUTHS IN ICT SUCH AS ARTIFICIA INTELLIGENCE, DRONES, ETC AND EMPOWERMENT OF WOMEN IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY IN FOOD PRESERVATION.	NEW	50,000,000
ERGP20242513	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY HEALTHCARE CENTERS (PHCs) IN OHAOZARA/ONITCHA/IVO FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	100,000,000
ERGP20242514	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN OHAOZARA/ONITCHA/IVO FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	100,000,000
ERGP20242544	CONSTRUCTION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN OGOJA/ YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20242545	ESTABLISHMENT OF FARM CLUSTERS FOR POULTRY FARMERS CO-OPERATIVE IN CALABAR MUNICIPALITY/ ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	50,000,000
ERGP20242549	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	200,000,000
ERGP20242562	PROVISION OF GRANT FOR THE ELDERLY IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000
ERGP20242563	TRAINING AND EMPOWERMENT OF YOUTHS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242577	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT FOR FARMERS TO ENHANCE THEIR AGRO PRODUCT IN SELECTED COMMUNITY IN ETHIOPE EAST /WEST FED. CONST. DELTA STATE	NEW	200,000,000
ERGP20243583	PROVISION OF BOREHOLES IN ABIA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20243584	RECONSTRUCTION AND REBUILDING OF DESTROYED RURAL MARKETS BY INSURGENCY TO REVIVE ECONOMIC ACTIVITIES IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY OF IMO STATE	NEW	50,000,000
ERGP20243587	MICRO ENTERPRISE AGRIBUSINESS TRAINING AND PROVISION OF STARTER PACKS TO WOMEN IN SELECTED COMMUNITIES OF DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	15,000,000
ERGP20243588	CONSTRUCTION OF 1KM FARM ROAD IN DELTA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20243589	SUPPLY OF RICE FOR EMPOWERMENT IN OBINGWA OSISIOMA, ABIA STATE	NEW	50,000,000



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ERGP20243590	SUPPLY OF RICE FOR EMPOWERMENT IN OBINGWA OSISIOMA, EBONYI STATE	NEW		50,000,000
ERGP20243591	PAYMENTS OF WAEC AND NECO FEES OF ORPHAN'S, IKWO/EZZASOUTH FEDERAL CONSTITUENCY			20,000,000
ERGP20243592	PROVISION OF GRANTS FOR FARMERS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243593	TRAINING AND EMPOWERMENT IN LIVESTOCK FARMING FOR YOUTH AND WOMEN IN CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243594	CONSTRUCTION OF A BLOCK OF 6 CLASSROOMS WITH DESKS AT UDOKA PRIMARY SCHOOL, EZIOWELLE, IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	NEW		30,000,000
ERGP20243595	PHASE 1: CONSTRUCTION OF ALL- IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED LOCAL GOVERNMENT OF ENUGU STATE PHASE 1 & 2			500,000,000
ERGP20243596	CONSTRUCTION OF SOLAR POWERED STREET LIGHT AT AMAGU COMMUNITY LGA, EZZA SOUTH, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW		50,000,000
ERGP20243597	CONSTRUCTION OF UMENWEDO KINDRED HALL , IFITE VILLAGE, AGULUZIGBO, ANAOCHA LGA, ANAMBRA STATE	NEW		45,000,000
ERGP20243598	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN AGRIC-BUSINESS WITH FOCUS ON LIVESTOCK AND AQUACULTURE PRODUCTION (GOAT, CATTLE, GRASSCUTTER, RABBIT, PIGERY, SNAIL, POLTERY AND FISHERIES ETC) IN OKPE LGA OF DELTA CENTRAL SENATORIAL DISTRICT	NEW		15,000,000
ERGP20243599	RURAL ELECTRIFICATION PROJECT AT IRUOWELLE VILLAGE, OBELEDU, ANAOCHA LGA, ANAMBRA STATE	NEW		25,000,000
ERGP20243600	CONSTRUCTION OF LAWN TENIS COURT AT ENUGWU-UKWU YOUTH CENTER, NJIKOKA LGA, ANAMBRA STATE	NEW		25,000,000
ERGP20243601	RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW		80,000,000
ERGP20243602	PROVISION OF SOLAR STREET LIGHTS FOR COMMUNITIES IN AKWA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW		30,000,000
ERGP20243671	INSTALLATION OF SOLAR STREET LIGHTS IN DARAZO GANJUWA FEDERAL CONSITUENCY	NEW		30,000,000
ERGP20243672	REHABILITATION OF ROADS ACROSS OTUKPO/OHIMINI FEDERAL CONSITUENCY	NEW		30,000,000
ERGP20243673	REHABILITATION OF ROAD ABUEKU-IZEKO STREET/UGO ORHIONMWON/UHUNMWODE FEDERAL EDO STATE	NEW		30,000,000
ERGP20244990	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT AKWANKO VILLAGE HALL, ADAZI-ENU ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW		25,000,000
ERGP20244991	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT UFFA VILLAGE, AGULUZIGBO, ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW		30,000,000
ERGP20244992	CONSTRUCTION OF 6 CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL, ICHIDA, ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW		25,000,000
ERGP20244993	RENAVATION OF PRIMARY SCHOOLS IN NKPA BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW		10,000,000
ERGP20244994	RENOVATION OF PRIMARY SCHOOLS IN IDIMA ABAM, AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW		10,000,000



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ERGP20244995	RENOVATION OF PRIMARY SCHOOLS IN UMUHU, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	10,000,000
ERGP20244996	RENOVATION OF PRIMARY SCHOOLS AT NTALAKWU IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	10,000,000
ERGP20245198	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL	NEW	50,000,000
ERGP20245910	AGRICULTURAL GRANTS FOR ABIA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20245931	CONSTRUCTION OF 1KM ROAD WITH ASHPHALT AND DRAINAGE AT AMANKALU TO AKOLI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245932	CONSTRUCTION OF 1KM ROAD WITH ASHPHALT AND DRAINAGE AT AKOLI IMENYI TO ALAYE, BENDE LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245933	CONSTRUCTION OF 1KM WITH ASHPHALT AND DRAINAGE AT AMAUGWN MGBEDEALA TO URATTA UMUOHA, ISIALA NGIRA NORTH, ABIA STATE	NEW	250,000,000
ERGP20245934	INSTALLATION OF SOLAR STREET LIGHTS AT UMUZOMGBO IHECHIOMA AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245935	CONSTRUCTION OF 1KM ROAD AT AMANKALU IGBERE IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245936	CONSTRUCTION OF 1KM ROAD AT OKOKO ITEM (BUCHI UKO'S HOUSE), ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245937	CONSTRUCTION OF 1KM ROAD AT NTALAKWU ROAD ITUMBUZOR IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245938	CONSTRUCTION OF 1KM ROAD AT COLLEGE ROAD, ITEM ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245945	MAINTENANCE OF AMANKALU ROAD IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245946	CONSTRUCTION OF AMAOKU ROAD IN ALAYI BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245947	CONSTRUCTION OF 1KM ROAD IN UGWNEKE TOWNSHIP ROAD, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000
ERGP20245950	CONSTRUCTION OF INDUSTRIAL BOREHOLES IN VARIOUS PRIVILEGED LOCATION IN THE SIX GEO-POLITICAL ZONES	NEW	400,000,000
ERGP20245959	CONSTRUCTION AND EQUIPPING OF CIVIC AND SKILL AQUISITION CENTER IN SELECTED LOCATIONS ACROSS THE SIX GEO-POLITICAL ZONES	NEW	200,000,000
ERGP20245960	CONSTRUCTION AND EQUIPPING OF CIVIC AND SKILL AQUISITION CENTER AT ANOICHA, ANIOMA DELTA STATE	NEW	200,000,000
ERGP20245966	CONSTRUCTION OF SECURITY POST WITH CCTV CAMERAS/ FENCING AND PROVISION OF K-INTEGRATED SOLAR STREET LIGHTS/ SUPPLY AND INSTALLATION OF GENERATOR TO OKOTIE-EBOH GRAMMER SCHOOL DELTA STATE.	NEW	300,000,000
ERGP20245967	INSTALLATION OF ALL-IN-ONE K-INTEGRATED SOLAR POWERED HIGHWAY LIGHTS IN A SELECTED COMMUNITY OF WASIMI OKUTA	NEW	300,000,000
ERGP20245970	PROVISION OF BOATS IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE.	NEW	100,000,000
ERGP20245975	CONSTRUCTION OF ETAJERUO AKPOEVWA FAMILY LAYOUT ROAD, UVWIE LGA, DELTA STATE	NEW	100,000,000
ERGP20246083	CONSTRUCTION OF ADAGBE AVOMIMI ROAD IN ENUGWU-UKWU TO EASE MOVEMENT OF FARM PRODUCE	NEW	300,000,000
ERGP20246164	CONSTRUCTION/FURNISHING OF ICT BUILDINGS IN SOME COMMUNITY HIGH SCHOOLS ACROSS SOUTH WEST	ONGOING	1,000,000,000



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CODE	LINE ITEM	AMOUNT
ERGP20246328	PROVISION OF AGRICULTURAL PRODUCE TO FARMERS IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE (LOT 1-4).	400,000,000
ERGP20246388	FENCING AND INTERLOCKING OF HEALTH CENTER IN ARAROMI OKE. EKITI EAST L.G.A. OF EKITI STATE AND EKITI SOUTH SENATORIAL DISTRICT	40,000,000
ERGP20246389	GRADING OF RURAL ROADS IN EKITI SOUTH WEST, ISE/ORUN AND GBONYIN L.G.A OF EKITI SOUTH SENATORIAL DISTRICT OF EKITI STATE	60,000,000
ERGP20246421	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMER IN SELECTED AREAS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	80,000,000
ERGP20246422	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	100,000,000
ERGP20246441	COMPLETION OF FOUR CLASSROOM BLOCK, RENOVATION OF DILAPIDATED BIOLOGY LAB, RENOVATION OF SCHOOL HALL, CONSTRUCTION OF COLLAPSED FENCE AT COMMUNITY HIGH SCHOOL AGULUZIGBO, ANAOCHA LGA, ANAMBRA STATE	40,000,000
ERGP20246442	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK, LANDSCAPING AND EQUIPPING OF PRIMARY HEALTH CENTRE NEAR IGWE'S PALACE, UMUAWULU, AWKA SOUTH LGA, ANAMBRA STATE	25,000,000
ERGP20246443	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS AT CENTRAL SCHOOL, IFITEDUNU, DUNUKOFIA L.G.A, ANAMBRA STATE	25,000,000
ERGP20246444	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD STEEL TANK AT UMUDIOKA TOWN HALL, DUNUKOFIA LGA, ANAMBRA STATE	25,000,000
ERGP20246445	RENOVATION AND INSTALLATION OF ARTIFICIAL INTELLIGENCE FACILITIES AT THE NNAMDI AZIKIWE UNIVERSITY AWKA, ANAMBRA STATE	50,000,000
ERGP20246446	EROSION CONTROL WORKS AT ROJENNY GAMES VILLAGE, OBA, IDEMILI SOUTH LGA, ANAMBRA STATE	25,000,000
ERGP20246447	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS AT EZIOGBOO PRIMARY SCHOOL AMANSEA, AWKA NORTH LGA, ANAMBRA STATE	25,000,000
ERGP20246448	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH STEEL OVERHEAD TANK AT NNOKWA, IDEMILI SOUTH LGA, ANAMBRA STATE	25,000,000
ERGP20246449	CONSTRUCTION OF A BLOCK OF SIX ROOMS UROLOGY, HEALTH FAMILY PLANNING, COMMUNICABLE AND SEXUAL REPRODUCTIVE CENTER AT NNAMDI AZIKIWE TEACHING HOSPITAL, NENI, ANAOCHA LGA, ANAMBRA STATE	25,000,000
ERGP20246450	PRIMARY HEALTH CENTER AT WARD 2, ADAZI NNUKWU, ANAOCHA LGA, ANAMBRA STATE	25,000,000
ERGP20246451	ULTRAMODERN MARKET OFFICES AND HALL AT NISE, AWKA SOUTH LGA, ANAMBRA STATE	25,000,000
ERGP20246452	DIGITAL LIBRARY WITH SOLAR POWERED BOREHOLE AT MBAUKWU, AWKA SOUTH LGA, ANAMBRA STATE	35,000,000
ERGP20246453	PROVISION OF SOLAR POWERED BOREHOLE AT AFOR MARKET SQUARE, AKWAEZE, ANAOCHA LGA, ANAMBRA STATE	25,000,000
ERGP20246454	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL, ENUGWU-AGIDI, NJIKOKA LGA, ANAMBRA STATE	25,000,000
ERGP20246461	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED COMMUNITIES OF EBONYI NORTH ZONE SENATORIAL DISTRICT, EBONYI STATE	120,000,000



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CODE	LINE ITEM	AMOUNT	
ERGP202460104	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN K/MATA, U/TOFA AND D/REME OF KATSINA STATE	NEW	172,000,000
ERGP202460105	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN YAWURI EMIRATE OF KEBBI STATE	NEW	172,000,000
ERGP202460106	PROVISION OF ROAD INFRASTRUCTURE IN YELWA KEBBI STATE	NEW	100,824,281
ERGP202460107	COMPUTER SKILLS ACQUISITION PROGRAM FOR YOUTHS TO AID EASE OF DOING BUSINESS IN NINGI TOWN, NINGI LOCAL GOVERNMENT, BAUCHI STATE		100,000,000
ERGP20246462	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONY STATE		400,000,000
ERGP20246467	SKILL ACQUISITION AND EMPOWERMENT FOR WOMEN IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	75,000,000
ERGP20246656	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN VARIOUS COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246658	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN ALENIBORO COMMUNITY	NEW	20,000,000
ERGP20246683	RENOVATION OF PRIMARY AND SECONDARY SCHOOL IN OHAFIA, OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246712	CONSTRUCTION/RENOVATION OF CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246778	COMPLETION OF CASSAVA PROCESSING CENTER (HALL) IN ATANI VILLAGE IN AROCHUCKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	ONGOING	25,000,000
ERGP20246779	SUPPLY OF GRAINS (RICE) FOR RURAL MEN AND WOMEN IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	100,000,000
ERGP20246780	COMPLETION OF ANGLICAN CHURCH HALL (ENGR. EMEKA) IN ARO TOWN, AROCHUCKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	ONGOING	25,000,000
ERGP20246781	PROVISION OF FARM IMPLEMENTS FOR RURAL FARMERS IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	150,000,000
ERGP20247382	CONSTRUCTION OF 1KM FARM ROAD IN DELTA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247384	RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	100,000,000
ERGP20247455	CONSTRUCTION OF TWO DECKING SCHOOL BLOCKS AT ST. JOSEPH SECONDARY SCHOOL, EBENEBE, AWKA NORTH LGA, ANAMBRA STATE.	NEW	50,000,000
ERGP20247465	ENUGU UMABI COMMUNITY ROAD WITH STORM WATER CATCHMENT PIT AT OBOLO ISUKWA IN UDI LGA, ENUGU WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247470	CONSTRUCTION OF 2KM AGBO-OZEGU-UMUOJI TO AFOR-IGWE ROAD, OJI RIVER LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	90,000,000
ERGP20247477	PROVISION OF FERTILIZER IN RURAL COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP20247651	PROVISION OF SOLAR POWERED STREET LIGHTS FOR COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	250,000,000
ERGP20247652	SUPPLY OF AGRICULTURAL INPUS TO FARMERS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	230,000,000
ERGP20247668	CONSTRUCTION OF FARM LAND ROAD, EROSION CONTROL PLATFORM FROM OYE MARKET SQUARE TO OKPONTU RIVER IN ANAMBRA STATE.	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23173585	CONSTRUCTION/REHABILITATION OF VARIOUS SCHOOLS IN OSSISIOMA NGWA LGA, ABIA STATE	NEW	50,000,000
ERGP20247689	CONSTRUCTION OF LOCAL FARM ROAD IN UMUEGBE ACHALLA AGUATA LGA, ANAMBRA STATE.	NEW	300,000,000
ERGP20247690	CONSTRUCTION OF ALL-IN-ONE INTEGRATED SOLAR STREET LIGHT TO ENHANCE LOCAL AGRICULTURAL FARMING IN UHUALA ACHALA AGUATA LGA, ANAMBRA STATE.	NEW	300,000,000
ERGP20247693	PROVISION OF SOLAR STREET LIGHTS ON FARM ROADS IN OGBARU LGA	NEW	200,000,000
ERGP20247694	CONSTRUCTION OF 3 IN 1 SOLAR STREET LIGHT IN OMEKE ANAMBRA STATE	NEW	200,000,000
ERGP20247695	CONSTRUCTION OF 3 IN 1 SOLAR STREET LIGHT IN UMUOWELE ANAMBRA STATE	NEW	200,000,000
ERGP20247701	PROVISION OF GREEN ENERGY THROUGH SOLAR LIGHT AT COMMUNITIES WITHIN EKWULOBIA, OKO TOWNS.	NEW	200,000,000
ERGP202472253	RENVATION OF NKALIKI POULTRY FARM EZZAMBO, EBONYI STATE	NEW	1,250,000,000
ERGP202472254	REACTIVATION OF FISH FARM AND STARCH/GARRI PROCESSING PLANT AT UBURU INDUSTRIAL CLUSTER, EBONYI STATE	NEW	1,250,000,000
ERGP20247706	SUPPLY OF FRIDGES, GENERATORS, DEEP FREEZERS TO YOUTHS FOR EMPOWERMENT TO SUPPORT THEIR LOCAL BUSINESSES IN DELTA STATE.	NEW	100,000,000
ERGP20247707	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO LIGHTEN UP DARK AREAS IN SOME LOCATIONS IN DELTA STATE	NEW	200,000,000
0215024001		FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,419,403,402
21	PERSONNEL COST		670,760,434
2101	SALARY		582,105,646
210101	SALARIES AND WAGES		582,105,646
21010101	SALARY		582,105,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,654,788
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		85,654,788
21020201	NHIS		28,551,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,103,192
22	OTHER RECURRENT COSTS		115,723,841
2202	OVERHEAD COST		115,723,841
220201	TRAVEL & TRANSPORT - GENERAL		30,053,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,929,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,124,190
220202	UTILITIES - GENERAL		15,656,665
22020201	ELECTRICITY CHARGES		12,230,513
22020202	TELEPHONE CHARGES		3,426,152
220203	MATERIALS & SUPPLIES - GENERAL		11,153,193
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,698,343
22020303	NEWSPAPERS		836,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,756,754
22020306	PRINTING OF SECURITY DOCUMENTS		4,861,732
220204	MAINTENANCE SERVICES - GENERAL		13,065,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,513,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,745,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,873,186



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CODE	LINE ITEM			AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,253,349
22020413	MAINTENANCE OF STREET LIGHTS			1,679,783
220205	TRAINING - GENERAL			8,291,409
22020501	LOCAL TRAINING			8,291,409
220206	OTHER SERVICES - GENERAL			12,185,334
22020601	SECURITY CHARGES			12,185,334
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,997,823
22020701	FINANCIAL CONSULTING			3,997,823
220208	FUEL & LUBRICANTS - GENERAL			699,089
22020803	PLANT / GENERATOR FUEL COST			699,089
220209	FINANCIAL CHARGES - GENERAL			1,270,912
22020901	BANK CHARGES (OTHER THAN INTEREST)			425,403
22020902	INSURANCE PREMIUM			845,509
220210	MISCELLANEOUS			19,350,632
22021001	REFRESHMENT & MEALS			1,254,688
22021002	HONORARIUM & SITTING ALLOWANCE			8,407,659
22021003	PUBLICITY & ADVERTISEMENTS			2,729,197
22021006	POSTAGES & COURIER SERVICES			453,219
22021007	WELFARE PACKAGES			6,505,869
23	CAPITAL EXPENDITURE			7,632,919,127
2301	FIXED ASSETS PURCHASED			40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			40,000,000
2302	CONSTRUCTION / PROVISION			350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			350,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			350,000,000
2303	REHABILITATION / REPAIRS			566,263,774
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			566,263,774
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			566,263,774
23030113	REHABILITATION / REPAIRS - ROADS			10,000,000
2305	OTHER CAPITAL PROJECTS			6,676,655,353
230501	ACQUISITION OF NON TANGIBLE ASSETS			6,676,655,353
23050101	RESEARCH AND DEVELOPMENT			6,676,655,353
	TOTAL PERSONNEL			670,760,434
	TOTAL OVERHEAD			115,723,841
	TOTAL RECURRENT			786,484,275
	TOTAL CAPITAL			7,632,919,127
	TOTAL ALLOCATION			8,419,403,402
0215024001		FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	10,000,000	
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	20,000,000	
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	20,000,000	
ERGP27156933	PARIMETER FENCING OF THE COLLEGE; PHASE 1	ONGOING	20,000,000	
ERGP27176712	CONSTRUCTION OF STUDENT HOSTELS	ONGOING	350,000,000	
ERGP27176718	EXTENSION OF NEW ADMIN BLOCK	ONGOING	100,000,000	
ERGP27192867	CONSTRUCTION OF MODERN LABORATORY COMPLEX. (PHASE 1)	ONGOING	40,000,000	
ERGP27204992	CONSTRUCTION OF AGRIC AND VETENARY BLOCK	NEW	160,000,000	
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	ONGOING	181,263,774	
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	ONGOING	35,000,000	
ERGP30156919	PROCUREMENT OF COMPUTERS, PRINTERS, ACCESSORIES AND AIR CONDITIONERS	ONGOING	15,000,000	
ERGP30176736	CONSTRUCTION OF STANDARD FISH PROCESSING LABORATORY (PHASE 1)	ONGOING	80,000,000	



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ERGP30211678	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL EXTENSIONS TRAINING AND INNOVATION	NEW	20,000,000	
ERGP20241597	PROVISION OF RURAL ELECTRIFICATION IN SELECTED LOCATION IN ATIBA-OYO WEST FEDERAL CONSTITUENCY	NEW	495,926,518	
ERGP20241599	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED LOCATIONS IN OYO FEDERAL CONSTITUENCY	NEW	247,963,259	
ERGP20242019	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ORGANIC FISH FARMING, USING ORGANIC METHODS TO PRODUCE HEALTHY FISH TO TABLE SIZE IN LAGOS	NEW	100,000,000	
ERGP20242020	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICE (GAP) IN LAGOS	NEW	100,000,000	
ERGP20242021	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN NEW FISHING SKILLS IN LAGOS	NEW	100,000,000	
ERGP20242022	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIBUSINESS MANAGEMENT IN LAGOS STATE	NEW	100,000,000	
ERGP20242023	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN PERI-URBAN VEGETABLE FARMING IN LAGOS STATE	NEW	100,000,000	
ERGP20242024	TRAINING AND EMPOWERMENT OF WOMEN IN FRUIT JUICE AND YOGHURT PRODUCTION IN LAGOS STATE	NEW	100,000,000	
ERGP20242042	ARTISANAL MANPOWER DEVELOPMENT IN OGUN STATE	ONGOING	160,000,000	
ERGP20242060	PROVISION OF SECURITY VEHICLES TO SOME AGENCIES IN REMO NORTH TO ENHANCE SECURITY	NEW	250,000,000	
ERGP20242200	SUPPLY OF PLASTIC FISH POND AND WATER PUMPS IN IFELODUN LOCAL GOVERNMENT, KWARA STATE.	NEW	30,000,000	
ERGP20242454	PROVISION OF PALLIATIVES (FOOD ITEMS) FOR VULNERABLE AND INDIGENT PERSONS IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY TO CUSHION THE EFFECT OF COVID -19	NEW	227,272,727	
ERGP20242457	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES TO YOUTHS AND WOMEN IN BIDA LGA OF NIGER STATE	NEW	90,909,091	
ERGP20242458	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES TO YOUTHS AND WOMEN IN GBAKO AND KATCHA LGAS OF NIGER STATE	NEW	90,909,091	
ERGP20242670	COMPLETION OF FISH VILLAGE IN ELERINJARE TOWN IN ELERINJARE IN FELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	ONGOING	25,000,000	
ERGP20243626	VARIOUS EMPOWERMENTS INCLUDING TRAINING IN 13 LGA IN OYO NORTH SENATORIAL DISTRICT, OYO STATE.	NEW	360,000,000	
ERGP20243627	PROVISION OF INNOVATIVE RENEWABLE ENERGY STORAGE SOLUTION TO SELECTED STUDENTS IN KONTAGORA LGA, NIGER STATE	NEW	100,000,000	
ERGP20243628	AGRIC VALUE CHAIN SUPPORT TO FARMERS IN LAGOS EAST	NEW	150,000,000	
ERGP20243629	PROVISION AND INSTALLATION OF SOLAR POWER STREET LIGHT IN AYETE SOUTH WEST. OYO STATE	NEW	50,000,000	
ERGP20243630	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATION IN OYO FEDERAL CONSTITUENCY, OYO STATE.		317,674,667	
ERGP20243631	PROVISION OF SOLAR STREET LIGHTS IN OYO NORTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20243632	INSTALLATION OF SOLAR STREET LIGHTS ACROSS KAZAURE/RONI /GWIWA/YANKASHI, LERE, KURA/MADOBI/GARUN MALLAM, MUSAWA/MATAZU, ALIERO/GWANDU/JEGA, BUNGUDU/MARU, BAGUDO/SURU, GOMBI/HONG, ALKALERI/KIRFI, KUKAWA/MOBBAR/ABADAM/GUZAMALA, YAMALTU/DEBA, TAKUM/DONGA/USSA, FIKA/FUNE, BAMA/NGALA/KALABALGE, GORONYO/GADA FEDERAL CONSTITUENCIES	NEW	400,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20244997	SOLAR POWERED STREETLIGHTS IN AGAIE/LAPAI FEDERAL CONSTITUENCY		400,000,000
ERGP20244998	SUPPLY OF SOLAR STREETLIGHTS IN OBI/OJU FEDERAL CONSTITUENCY		300,000,000
ERGP20244999	(1)PROVISION OF EMPOWERMENT MATERIALS FOR SELECTED ARTISAN AND UNEMPLOYED YOUTH IN EKITI NORTH SENATORIAL DISTRICT		200,000,000
ERGP20245000	(2) PROVISION OF AGRICULTURAL INPUT/ CHEMICALS TO SELECTED FARMERS IN EKITI NORTH SENATORIAL DISTRICT.		150,000,000
ERGP20245001	CONSTRUCTION OF ROAD FROM GIDAN MURABUS ZINYAU TO KASUWAR DILA IN RANO/BUNKURE/KIBIYA FEDERAL CONSZTITUENCY, KANO STATE.	NEW	250,000,000
ERGP20245002	TRAINING/EMPOWERMENT OF OYO NORTH SENATORIAL DISTRICT CONSTITUENTS.		50,000,000
ERGP20245771	PROVISION OF AGRICULTURAL FACILITIES AND RURAL ROADS TO FARM LANDS IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	300,000,000
ERGP20247732	ENTREPRENUERSHIP AND GRANT TO RURAL FARMERS IN KWAYA KUSAR AND BAYO, FC	NEW	200,000,000
ERGP20247738	CAPACITY BUIDING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL PROCESSING IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERA CONSTITEUNCY, BORNO STATE	NEW	300,000,000
ERGP20249005	PROVISION OF SECURITY VEHICLES TO SOME AGENCIES IN REMO NORTH TO ENHANCE SECURITY	NEW	200,000,000
ERGP20249010	PROVISION OF SECURITY VEHICLES TO SOME AGENCIES IN IKEJA FEDERAL CONSTITUENCY ENHANCE SECURITY	NEW	293,000,000
ERGP20249011	PROVISION OF SECURITY VEHICLES TO SOME AGENCIES IN KOGI STATE CONSTITUENCY ENHANCE SECURITY	NEW	293,000,000
0215025001		FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,829,154,184
21	PERSONNEL COST		1,144,498,427
2101	SALARY		889,131,762
210101	SALARIES AND WAGES		889,131,762
21010101	SALARY		889,131,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,366,665
210201	ALLOWANCES		123,657,959
21020101	NON REGULAR ALLOWANCES		123,657,959
210202	SOCIAL CONTRIBUTIONS		131,708,706
21020201	NHIS		43,902,902
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,805,804
22	OTHER RECURRENT COSTS		141,942,239
2202	OVERHEAD COST		141,942,239
220201	TRAVEL& TRANSPORT - GENERAL		25,089,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,341,545
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,747,500
220202	UTILITIES - GENERAL		7,516,596
22020201	ELECTRICITY CHARGES		7,516,596
220203	MATERIALS & SUPPLIES - GENERAL		24,262,997
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,788,136
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,377,214
22020307	DRUGS & MEDICAL SUPPLIES		5,794,696
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,302,951
220204	MAINTENANCE SERVICES - GENERAL		23,677,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,796,515
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,664



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CODE	LINE ITEM			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,159,970
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,566,400
22020406	OTHER MAINTENANCE SERVICES			8,798,023
220205	TRAINING - GENERAL			10,057,433
22020501	LOCAL TRAINING			10,057,433
220206	OTHER SERVICES - GENERAL			13,977,925
22020601	SECURITY CHARGES			11,500,000
22020606	CLEANING AND FUMIGATION SERVICES			2,477,925
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,500,000
22020701	FINANCIAL CONSULTING			1,500,000
220208	FUEL & LUBRICANTS - GENERAL			7,859,009
22020801	MOTOR VEHICLE FUEL COST			2,629,000
22020803	PLANT / GENERATOR FUEL COST			4,656,000
22020806	COOKING GAS/FUEL COST			574,009
220209	FINANCIAL CHARGES - GENERAL			340,500
22020901	BANK CHARGES (OTHER THAN INTEREST)			340,500
220210	MISCELLANEOUS			27,661,162
22021001	REFRESHMENT & MEALS			1,005,000
22021002	HONORARIUM & SITTING ALLOWANCE			6,250,000
22021003	PUBLICITY & ADVERTISEMENTS			1,355,628
22021007	WELFARE PACKAGES			12,428,034
22021009	SPORTING ACTIVITIES			6,622,500
23	CAPITAL EXPENDITURE			1,542,713,518
2301	FIXED ASSETS PURCHASED			35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			35,000,000
2302	CONSTRUCTION / PROVISION			1,134,032,086
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,134,032,086
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			1,084,032,086
2303	REHABILITATION / REPAIRS			173,681,432
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			173,681,432
23030113	REHABILITATION / REPAIRS - ROADS			95,681,432
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			78,000,000
2305	OTHER CAPITAL PROJECTS			200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			200,000,000
23050101	RESEARCH AND DEVELOPMENT			200,000,000
	TOTAL PERSONNEL			1,144,498,427
	TOTAL OVERHEAD			141,942,239
	TOTAL RECURRENT			1,286,440,666
	TOTAL CAPITAL			1,542,713,518
	TOTAL ALLOCATION			2,829,154,184
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23202845	REHABILITATION AND DRAINAGE OF 5KILOMETRE ACCESS ROAD FROM THE COLLEGE MAIN CAMPUS TO PERMANENT SITE IN CHAHA CAMPUS	ONGOING	95,681,432	
ERGP23202850	CONSTRUCTION AND FURNISHING OF 500 BED CAPACITY FOR MALE AND FEMALE STUDENTS HOSTEL	NEW	80,492,086	
ERGP23202853	COMPLETION AND FURNISHING OF BLOCK OF CLASSROOMS IN THE COLLEGE	ONGOING	15,000,000	
ERGP23202897	COMPLETION AND FURNISHING OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY DEPARTMENTAL OFFICES AND LECTURE HALL	NEW	18,000,000	
ERGP23202898	COMPLETION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	NEW	35,540,000	
ERGP23202899	RENOVATION OF THE COLLEGE DILAPIDATED STUDENTS HOSTELS	NEW	40,000,000	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP23202902	CONSTRUCTION OF PHASE II THREE(3) BLOCK OF CLASSROOMS AND STAFF OFFICES	NEW	60,000,000	
ERGP23202903	INTERLOCKING AND REHABILITATION OF THE COLLEGE INTERNAL ROADS	NEW	38,000,000	
ERGP23202904	SUPPLY OF AUDIO VISUAL EQUIPMENT AND FURNISHING OF MULTIPURPOSE AUDITORIUM LECTURE THEATRE FOR STUDENTS GENERAL STUDIES COURSES	NEW	35,000,000	
ERGP23207720	COMPLETION AND FURNISHING OF CLASSROOMS BLOCK OF THE COLLEGE BASHAR AGRICULTURAL OUTREACH CENTRE	NEW	30,000,000	
ERGP23208559	FURNISHING AND SUPPLY OF MEDICAL EQUIPMENT FOR STUDENTS MEDICAL CENTRE	NEW	15,000,000	
ERGP30202930	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ABADAM/ GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000	
ERGP5211829	TRAINING AND EMPOWERMENT OF FARMERS IN SHIRORO, MUNYA, BOSSO AND RAFI LGA Ægâ-âgs ON POULTRY PRODUCTION IN NIGER STATE.	NEW	100,000,000	
ERGP5211830	TRAINING AND EMPOWERMENT OF SMALL-SCALE FARMERS IN MODERN AGRICULTURAL SKILLS IN SULEJA, TAFI, GURARA AND PAIKORO LGA Ægâ-âgs IN NIGER STATE.	NEW	100,000,000	
ERGP20241346	SUPPLY OF MEDICAL EQUIPMENT TO OBIO/AKPOR FED. CONST., RIVERS STATE.	NEW	130,000,000	
ERGP20241347	TRAINING OF YOUTHS & WOMEN IN AGRICULTURAL VALUECHAIN ACROSS OGBOMOSHO NORTH, OYO STATE	NEW	50,000,000	
ERGP20243613	SUPPLY OF HERBICIDES AND FERTILIZER TO FARMERS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	50,000,000	
ERGP20247620	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS TO VARIOUS COMMUNITIES IN NORTH	NEW	250,000,000	
ERGP20247623	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY	NEW	100,000,000	
ERGP20247624	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY KATSINA STATE	NEW	100,000,000	
ERGP20247625	PROVISION AND SUPPLY OF SOLAR STREET LIGHTS IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000	
ERGP20246733	STRATEGIC TRAINING OF YOUTHS ON POULTRY FARMING AND PROVISION OF STARTUP CAPITAL	NEW	50,000,000	
ERGP23173495	CONSTRUCTION OF HAND PUMP BOREHOLES IN SHIRA COMMUNITIES NORTH EAST	NEW	50,000,000	
0215026001		COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		9,876,548,644	
21	PERSONNEL COST		1,056,987,798	
2101	SALARY		829,748,891	
210101	SALARIES AND WAGES		829,748,891	
21010101	SALARY		829,748,891	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,238,907	
210201	ALLOWANCES		104,437,632	
21020111	REGULAR ALLOWANCES		104,437,632	
210202	SOCIAL CONTRIBUTIONS		122,801,275	
21020201	NHIS		40,933,758	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,867,517	
22	OTHER RECURRENT COSTS		151,920,717	
2202	OVERHEAD COST		151,920,717	
220201	TRAVEL & TRANSPORT - GENERAL		28,522,927	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,401,425	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,121,502	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		11,717,726
22020201	ELECTRICITY CHARGES		11,000,000
22020202	TELEPHONE CHARGES		163,726
22020203	INTERNET ACCESS CHARGES		554,000
220203	MATERIALS & SUPPLIES - GENERAL		11,469,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,596
22020306	PRINTING OF SECURITY DOCUMENTS		1,894,812
22020307	DRUGS & MEDICAL SUPPLIES		1,233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		287,157
22020309	UNIFORMS & OTHER CLOTHING		2,101,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,215
220204	MAINTENANCE SERVICES - GENERAL		19,998,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,431,990
22020402	MAINTENANCE OF OFFICE FURNITURE		2,638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,124,021
22020406	OTHER MAINTENANCE SERVICES		3,872,290
220205	TRAINING - GENERAL		10,250,307
22020501	LOCAL TRAINING		10,250,307
220206	OTHER SERVICES - GENERAL		22,595,230
22020601	SECURITY CHARGES		6,595,230
22020606	CLEANING AND FUMIGATION SERVICES		16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,465,163
22020701	FINANCIAL CONSULTING		1,864,193
22020708	MEDICAL CONSULTING		600,970
220208	FUEL & LUBRICANTS - GENERAL		6,368,291
22020801	MOTOR VEHICLE FUEL COST		2,452,987
22020803	PLANT / GENERATOR FUEL COST		1,551,860
22020806	COOKING GAS/FUEL COST		2,363,444
220210	MISCELLANEOUS		38,532,695
22021001	REFRESHMENT & MEALS		1,226,397
22021002	HONORARIUM & SITTING ALLOWANCE		10,025,652
22021003	PUBLICITY & ADVERTISEMENTS		769,051
22021006	POSTAGES & COURIER SERVICES		235,261
22021007	WELFARE PACKAGES		12,920,814
22021009	SPORTING ACTIVITIES		6,140,820
22021010	DIRECT TEACHING & LABORATORY COST		2,205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,008,775
23	CAPITAL EXPENDITURE		8,667,640,129
2301	FIXED ASSETS PURCHASED		150,327,048
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,327,048
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		20,002,048
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,240,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,085,000
2302	CONSTRUCTION / PROVISION		40,050,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,050,200
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,050,200
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
2303	REHABILITATION / REPAIRS		23,000,450
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,000,450
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		3,000,450
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		10,000,000
2305	OTHER CAPITAL PROJECTS		8,454,262,431



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT		
230501	ACQUISITION OF NON TANGIBLE ASSETS			8,454,262,431
23050101	RESEARCH AND DEVELOPMENT			8,454,262,431
	TOTAL PERSONNEL			1,056,987,798
	TOTAL OVERHEAD			151,920,717
	TOTAL RECURRENT			1,208,908,515
	TOTAL CAPITAL			8,667,640,129
	TOTAL ALLOCATION			9,876,548,644
0215026001		COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	20,002,048	
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	5,000,000	
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	25,085,000	
ERGP23103714	ACQUISITION OF GUEST HOUSE FOR COLLEGE VISITING LECTURERS	ONGOING	10,000,000	
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	5,240,000	
ERGP23169660	INFRASTRUCTURAL DEVELOPMENT FOR NEW PROGRAMMES	ONGOING	10,000,000	
ERGP23169669	PROCUREMENT OF PROJECT VEHICLES FOR STUDENTS' FIELD WORK	ONGOING	90,000,000	
ERGP25173192	PROCUREMENT OF LABORATORY CONSUMABLES FOR ZOONOTIC DIAGNOSES IN POST-COVID-19 RECOVERY	ONGOING	5,000,000	
ERGP30121808	EMPOWERMENT OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	2,500,000	
ERGP30121811	VOCATIONAL PROGRAMME ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	2,500,000	
ERGP30121815	EMPOWERMENT OF UNEMPLOYED YOUTH AND WOMEN IN INTEGRATED POULTRY/FISH PRODUCTION	ONGOING	15,000,000	
ERGP30147709	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	ONGOING	10,000,000	
ERGP30163979	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL AT FED. COLLEGE OF VETERINARY & MEDICAL LAB. TECH. VOM	ONGOING	30,050,200	
ERGP5124106	RENOVATION OF EXISTING VIRAL & BACTERIAL DIAGNOSTIC LABORATORIES FOR COVID-19 AND RE-EMERGING DISEASES IN FCVMLT VOM	ONGOING	3,000,450	
ERGP5124107	DEVELOPMENT OF ANTISEPTIC PRODUCTS PRODUCTION LINE FOR ENTREPRENEURSHIP	ONGOING	3,000,450	
ERGP20241880	SUPPLY & DISTRIBUTION OF GRAINS IN SELECTED AREAS IN KANO STATE	NEW	297,555,911	
ERGP20241881	CAPACITY BUILDING AND EMPOWERMENT ON AGRO BUSINESS FOR YOUTHS AND WIDOWS IN VARIOUS LOCATIONS IN NIGERIA.	NEW	297,555,911	
ERGP20241882	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR MEN AND WOMEN IN FISH AND POULTRY FARMING IN VARIOUS LOCATIONS	NEW	297,555,911	
ERGP20241883	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHTS IN NIGERIA	NEW	297,555,911	
ERGP20241884	CONSTRUCTION AND INSTALLATION OF 3 - IN - 1 ICENT SOLAR STREET LIGHT IN BURUTU FED. CONSTITUENCY DELTA STATE	NEW	247,963,259	
ERGP20241885	CONSTRUCTION AND INSTALLATION OF 3 - IN - 1 ICENT SOLAR STREET LIGHT IN IDAH FED. CONSTITUENCY KOGI STATE	NEW	247,963,259	
ERGP20241886	CONSTRUCTION OF RURAL ACCESS ROADS WITH ASPHALT IN VARIOUS COMMUNITIES IN THE FEDERATION	NEW	297,555,911	
ERGP20241887	SUPPLY AND DISTRIBUTION OF SHUTTLE BUSES IN KANO STATE - LOT 1	NEW	297,555,911	



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242375	MARKET DEVELOPMENT AND RENOVATION IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE		100,000,000
ERGP20242376	CONSTRUCTION OF PRIMARY SCHOOLS IN SOME SELECTED AREAS OF AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE		50,000,000
ERGP20242377	CONSTRUCTION OF HEALTH CARE CENTRES IN SOME SELECTED AREAS OF AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE		50,000,000
ERGP20242538	CONSTRUCTION OF BOREHOLES TO VARIOUS COMMUNITIES IN AKANMPA/ BIASE FEDERAL CONSTITUENCY, CROSS RIVERS STATE.	NEW	100,000,000
ERGP20242539	CONSTRUCTION/RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP20242650	TRAINING OF WOMEN AND MEN ON MECHANIZE FARMING IDAH/IBAJI/IGALAMELA/ODOLU AND OFU FEDERAL CONSTITUENCY KOGI STATE.	NEW	50,000,000
ERGP20243668	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT ACROSS SELECTED FEDERAL CONSTITUENCIES FOR ROAD IMPROVEMENT	NEW	200,000,000
ERGP20243669	DRILLING OF BOREHOLES IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP20243670	SUPPLY OF MEDICAL EQUIPMENT IN VARIOUS HOSPITAL IN RIVERS EAST SENATORIAL DISTRICT-RIVERS STATE		50,000,000
ERGP20245885	SUPPLY OF MEDICAL EQUIPMENTS TO HEALTH FACILITIES IN CROSS RIVER NORTH		500,000,000
ERGP20245948	REHABILITATION OF FARM ROADS AND DRAINAGE IN MATALE AND ERINPA COMMUNITIES	NEW	400,000,000
ERGP20245949	REHABILITATION OF FARMS ROAD IN SOME SELECTED AREAS IN SOUTH WEST	NEW	300,000,000
ERGP20245952	CONSTRUCTION OF 3-IN-1 ICENT SOLAR STREET LIGHT IN MAUN AND IJADO RURAL COMMUNITIES	NEW	300,000,000
ERGP20245953	CONSTRUCTION OF 3-IN-1 ICENT SOLAR STREET LIGHT IRUA, EDO STATE	NEW	400,000,000
ERGP20245954	CONSTRUCTION OF 3-IN-1 ICENT SOLAR STREET LIGHT IN SELECTED INDIGENT COMMUNITIES ACROSS ALL GEO-POLITICAL ZONES IN NIGERIA	NEW	300,000,000
ERGP20245955	RECONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN SELECTED AREAS IN SOUTH WEST	NEW	400,000,000
ERGP20245958	CONSTRUCTION OF 1 KILOMETER FARM ROAD AND INSTALLATION OF SOLAR LIGHT IN SELECTED LOCATIONS IN SOUTH WEST	NEW	200,000,000
ERGP20245971	RENOVATION AND SUPPLY OF MEDICAL EQUIPMENTS TO A SELECTED HOSPITAL IN BAARE FARINDE COMMUNITY	NEW	100,000,000
ERGP20245984	CONSTRUCTION OF 5NO SOLAR POWERED CALABAR CENTRAL	NEW	100,000,000
ERGP20246007	AZUZURU/AZUOGBAGU RURAL ELECTRIFICATION PROJECTS AT NKALAGU COMMUNITY, ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246017	MEDICAL OUTREACH IN SELECETD LGA IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	100,000,000
ERGP20246024	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LGA IN BENUE NORTH EAST SENATORIAL DISTRICT, BENUWE STATE	NEW	100,000,000
ERGP20246025	SOLAR STREET LIGHTS IN DABID UMAHI FEDERAL MEDICAL UNIVERSITY EBONYI, OHAOZARA LGA	NEW	100,000,000
ERGP20246027	MEDICAL OUTREACH IN SELECTED LGA I ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246028	AGRICON TRAINING ON FARM MODEL PLANNING AND AGRIFIID EXPORT, IN SELECTED PLATEAU STATE	NEW	100,000,000
ERGP20246042	CONSTRUCTION OF 1KM ACCESS ROAD AT CALCON STREET KADO KUCHIABUJA	NEW	300,000,000
ERGP20246043	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT INUMUCHIANA ANAMBRA STATE	NEW	300,000,000
ERGP20246044	CONSTRUCTION OF ACCESS ROAD IN AGBA EZIAGULU, ANAMBRA STATE	NEW	300,000,000
ERGP20246045	CONSTRUCTION OF AMUDO OMEKE ACCESS RAOD IN UMUCHI ANAMBRA STATE	NEW	300,000,000
ERGP20246046	CONSTRUCTION OF ACCESS ROAD UMUOGU ENUGWU OZO UMUAWULU, ANAMBRA STATE	NEW	300,000,000
ERGP20246047	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN UMUNONYA UMUENU, ANAMBRA STATE	NEW	200,000,000
ERGP20246048	REHABILITATION OF ONICHA-UKU GENERAL HOSPITAL, DELTA	NEW	100,000,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,063,525,770
21	PERSONNEL COST		433,212,164
2101	SALARY		375,541,933
210101	SALARIES AND WAGES		375,541,933
21010101	SALARY		375,541,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,670,231
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		54,670,231
21020201	NHIS		18,223,410
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,446,821
22	OTHER RECURRENT COSTS		114,849,559
2202	OVERHEAD COST		114,849,559
220201	TRAVEL & TRANSPORT - GENERAL		38,176,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,176,774
220202	UTILITIES - GENERAL		6,100,000
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		19,017,113
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,967,113
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,450,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,511,672
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,411,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220206	OTHER SERVICES - GENERAL		10,100,000
22020601	SECURITY CHARGES		4,600,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,250,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000



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CODE	LINE ITEM			AMOUNT
22020803	PLANT / GENERATOR FUEL COST			2,500,000
22020806	COOKING GAS/FUEL COST			750,000
220210	MISCELLANEOUS			10,194,000
22021001	REFRESHMENT & MEALS			1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,000,000
22021003	PUBLICITY & ADVERTISEMENTS			1,900,000
22021006	POSTAGES & COURIER SERVICES			234,000
22021007	WELFARE PACKAGES			3,000,000
22021009	SPORTING ACTIVITIES			500,000
23	CAPITAL EXPENDITURE			515,464,047
2302	CONSTRUCTION / PROVISION			325,445,124
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			325,445,124
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			39,033,969
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			286,411,155
2303	REHABILITATION / REPAIRS			85,450,900
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			85,450,900
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			85,450,900
2305	OTHER CAPITAL PROJECTS			104,568,023
230501	ACQUISITION OF NON TANGIBLE ASSETS			104,568,023
23050101	RESEARCH AND DEVELOPMENT			104,568,023
	TOTAL PERSONNEL			433,212,164
	TOTAL OVERHEAD			114,849,559
	TOTAL RECURRENT			548,061,723
	TOTAL CAPITAL			515,464,047
	TOTAL ALLOCATION			1,063,525,770
0215027001 FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA				
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23151467	NEW SITE PERIMETER FENCING OF 1.3KM WITH SECURITY ACCESSORIES IN MAIDUGURI	ONGOING		153,789,450
ERGP23169292	CONSTRUCTION OF LABORATORIES PHYSICS,CHEMISTRY,BIOLOGY & OTHERS	ONGOING		7,621,105
ERGP23169308	CONSTRUCTION OF INDOOR HATCHERY	ONGOING		35,033,969
ERGP23169461	CONSTRUCTION OF STUDENT CLASSROOM BLOCK	ONGOING		23,000,000
ERGP23169475	CONSTRUCTION OF STAFF OFFICE BLOCK	ONGOING		85,450,900
ERGP30151501	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON AQUACULTURE	ONGOING		31,368,023
ERGP30151505	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON FISH VALUE CHAIN	ONGOING		38,000,000
ERGP30151511	EMPOWERMENT OF SOME SELECTED FISH FARMERS ON THE SHORE OF LAKE CHAD BASIN ON FISHING SKILLS	ONGOING		35,200,000
ERGP3169486	CONSTRUCTION OF FISH PROCESSING LABORATORY	ONGOING		4,000,000
ERGP5169344	CONSTRUCTION OF HOSTEL ACCOMMODATION	ONGOING		102,000,600
0215028001 FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS				
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			42,809,651,000
21	PERSONNEL COST			1,758,764,612
2101	SALARY			1,522,343,975
210101	SALARIES AND WAGES			1,522,343,975
21010101	SALARY			1,522,343,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			236,420,637
210201	ALLOWANCES			9,730,099
21020111	REGULAR ALLOWANCES			9,730,099
210202	SOCIAL CONTRIBUTIONS			226,690,538
21020201	NHIS			75,563,513
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			151,127,025
22	OTHER RECURRENT COSTS			168,371,271
2202	OVERHEAD COST			168,371,271
220201	TRAVEL& TRANSPORT - GENERAL			22,136,974



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,136,974
220202	UTILITIES - GENERAL		28,990,946
22020201	ELECTRICITY CHARGES		28,990,946
220203	MATERIALS & SUPPLIES - GENERAL		34,144,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,996,000
22020303	NEWSPAPERS		1,754,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,940,000
22020307	DRUGS & MEDICAL SUPPLIES		4,782,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,671,600
220204	MAINTENANCE SERVICES - GENERAL		28,042,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,867,500
22020402	MAINTENANCE OF OFFICE FURNITURE		4,540,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,879,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,583,500
22020408	MAINTENANCE OF SEA BOATS		1,171,600
220205	TRAINING - GENERAL		4,600,000
22020501	LOCAL TRAINING		4,600,000
220206	OTHER SERVICES - GENERAL		22,556,497
22020601	SECURITY CHARGES		11,813,546
22020606	CLEANING AND FUMIGATION SERVICES		10,742,951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,582,184
22020701	FINANCIAL CONSULTING		2,582,184
220208	FUEL & LUBRICANTS - GENERAL		7,147,200
22020801	MOTOR VEHICLE FUEL COST		4,068,000
22020805	SEA BOAT FUEL COST		3,079,200
220209	FINANCIAL CHARGES - GENERAL		2,224,020
22020902	INSURANCE PREMIUM		2,224,020
220210	MISCELLANEOUS		15,946,180
22021006	POSTAGES & COURIER SERVICES		179,580
22021010	DIRECT TEACHING & LABORATORY COST		5,588,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,778,000
23	CAPITAL EXPENDITURE		40,882,515,117
2301	FIXED ASSETS PURCHASED		267,136,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		267,136,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		267,136,500
2302	CONSTRUCTION / PROVISION		40,399,153,528
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,399,153,528
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		7,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		162,188,024
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,229,965,504
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		3,000,000
2304	PRESERVATION OF THE ENVIRONMENT		7,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,500,000
23040102	EROSION & FLOOD CONTROL		7,500,000
2305	OTHER CAPITAL PROJECTS		205,725,089
230501	ACQUISITION OF NON TANGIBLE ASSETS		205,725,089
23050101	RESEARCH AND DEVELOPMENT		205,725,089
	TOTAL PERSONNEL		1,758,764,612
	TOTAL OVERHEAD		168,371,271
	TOTAL RECURRENT		1,927,135,883
	TOTAL CAPITAL		40,882,515,117
	TOTAL ALLOCATION		42,809,651,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP23149351	PROVISION OF TEACHING AIDS AND EQUIPMENT FOR E-LEARNING	ONGOING	7,790,450	
ERGP30175303	DEVELOPMENT OF FISHERIES AND AQUACULTURE PRODUCTION IN 6 GEO POLITICAL ZONES	ONGOING	20,000,000	
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN/ BRACKISH WATER))	ONGOING	5,500,000	
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	7,500,000	
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	151,688,024	
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY /E-LIBRARY BRARY))	ONGOING	7,000,000	
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	4,500,000	
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	180,725,089	
ERGP5149195	RESEARCH, DEVELOPMENT AND PRODUCTION OF CULTURABLE MARINE AND FRESHWATER FISH SPECIES	ONGOING	5,000,000	
ERGP5149217	COMPLETION OF FISHERIES TECHNOLOGY LABORATORIES AT IGBOLOMI	ONGOING	46,136,500	
ERGP5159575	PROVISION OF FISH PONDS AND FARMING INPUTS AT ENUGU OUTSTATION	ONGOING	5,000,000	
ERGP5189171	PROVISION OF FISHERIES INNOVATION AND TECHNOLOGY DEVELOPMENT	ONGOING	7,500,000	
ERGP5189173	PROVISION OF ENTREPRENEURSHIP DEVELOPMENT CENTRE	ONGOING	7,000,000	
ERGP5194752	REHABILITATION OF INFRASTRUCTURE AT FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS CAMPUS AT NGO ANDONI, RIVER STATE	ONGOING	3,000,000	
ERGP5205404	PROVISION AND INSTALLATION OF FULL BRIDGE MISSION SIMULATOR IN VICTORIA ISLAND, LAGOS.	NEW	208,709,550	
ERGP20241418	DISTILTING OF ONUYANG RIVERS IN BENDE LGA, (BFC) ABIA STATE (PHASE 1)	NEW	1,100,385,000	
ERGP20241448	COMPLETION OF ONE NUMBER CLASSROOM BLOCK AT THE FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, VICTORIA ISLAND- NGO CAMPUS, ANDONI LOCAL GOVERNMENT	NEW	50,000,000	
ERGP20241617	PROVISION OF SOLAR-POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE		74,388,978	
ERGP20241618	PROVISION OF SOLAR-POWERED BOREHOLES IN SELECTED COMMUNITIES IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE		74,388,978	
ERGP20241709	REHABILITATION OF EGBE ROAD WITH SOLAR STREETLIGHTS, OKE SOPIN OF MOLUSI COLLEGE ROAD IJEBU IGBO, IJEBU NORTH LGA, OGUN STATE	NEW	396,741,214	
ERGP20241710	TRAINING AND EMPOWERMENT OF WOMEN ON SOAP MAKING IN IJEBU IGBO, OGUN STATE		99,185,304	
ERGP20241711	TRAINING AND EMPOWERMENT OF OF YOUTHS AND WOMEN IN IJEBU IGBO	NEW	99,185,304	
ERGP20241712	TRAINING AND EMPOWERMENT OF WOMEN ON SOAP MAKING ABD TAILORING IN SURULERE 1		148,777,955	
ERGP20241721	COMPLETION AND FURNISHING OF 56 ROOMS HOSTEL IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS		495,921,558	
ERGP20241735	BOATS AND MARITIME EQUIPMENT FOR THE FISH INDUSTRY RESEARCH AND SAFETY (UGBO CENTRE)		198,370,607	
ERGP20241736	DEVELOPMENT AT FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, UGBO		198,370,607	



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CODE	LINE ITEM			AMOUNT
ERGP20242227	INSTALLATION OF SOLAR LIGHTS IN KOGI STATE	NEW		100,000,000
ERGP20242554	REHABILITATION OF ONE NUMBER ADMIN BLOCK AT THE FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY NGO CAMPUS	NEW		100,000,000
ERGP20242609	PROVISION OF EMPOWERMENT MATERIALS SUCH AS SEWING MACHINES, HAIR DRESSING MACHINES, GRINDING MACHINES, GENERATORS ETC. FOR YOUTH AND WOMEN IN IFAKO/IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE			100,000,000
ERGP20245313	REHABILITATION OF THE ABOBI STREET IN AGO IWOYE	NEW		25,000,000
ERGP20245502	GRADING /ASPHALTING, CONSTRUCTION AND REHABILITATION OF DRAINAGE CHANNELS IN ROADS IDOFA OGUN WEST	NEW		267,000,000
ERGP20245503	GRADING /ASPHALTING, CONSTRUCTION AND REHABILITATION OF DRAINAGE CHANNELS FOR INNER ROAD AT IDOGO, AJELETE, IGBESA AND ASEKO, OGUN WEST	NEW		267,000,000
ERGP20245504	CONSTRUCTION OF RURAL FARMS STALLS/MARKET IN SELECTED COMMUNITIES IN OGUN WEST	NEW		495,000,000
ERGP20245505	CONSTRUCTION OF NUMBERS FISH PROCESSING FACTORY IN SELECTED LGAs IN OGUN WEST	NEW		445,000,000
ERGP20245506	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES IN OGUN WEST	NEW		195,000,000
ERGP20245507	CONSTRUCTION OF SOLAR STREET LIGHTS IN THE FIVE (5) LGAs OF AGBARA-ALADE, ILARA, EBITE, ITORO AND IPOKIA	NEW		170,000,000
ERGP20245508	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OKE AGBEDE, AGADA, AYETORO, OWODE COMMUNITIES	NEW		100,000,000
ERGP20245509	PROVISION FOR PURCHASE OF SECURITY VEHICLES FOR YEWA SOUTH, YEWA NORTH AND IMASAYI	NEW		200,000,000
ERGP20245510	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MORIWI, JOGA, SANGO-OTA AND ILARO COMMUNITIES, OGUN STATE	NEW		300,000,000
ERGP20245511	PROVISION OF SECURITY VEHICLES FOR POLICE IN ADO-ODO, IMEKO, IPOKIA	NEW		300,000,000
ERGP20245512	MEDICAL OUTREACH AND PURCHASE OF MEDICINES TO RURAL HEALTH CENTRES IN IBESHE, AGBARA, IPOKIA AND AFON COMMUNITIES	NEW		200,000,000
ERGP20245513	PROVISION OF FARM HERBICIDES, PESTICIDES, FARM IMPLEMENTS AND OTHER FARM INPUTS FOR FARMERS IN SELECTED COMMUNITIES AND RURAL FARMING, ROAD PARTS OF SELECTED LOCATIONS OF OGUN STATE (LOT 1-LOT 3)	NEW		300,000,000
ERGP20245514	PROVISION OF FISH PONDS AND FARMING INPUTS AT AJEGUNLE, SANGO-OTA AND YEWA NORTH COMMUNITIES	NEW		370,000,000
ERGP20245515	PROVISION OF FISH PONDS AND FARMING INPUTS AT OGUN STATE COMMUNITIES	NEW		270,000,000
ERGP20245516	SUPPLY OF EMPOWERMENT MATERIALS/KITS/STARTER PACKS IN ALAGBE, KOOKO EBIYE, ERINJA, EBUTE, IJOFIN	NEW		500,000,000
ERGP20245517	PROVISION OF MEDICAL SUPPLIES/OTREACH, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN ERINJA, IBESE, IMEKO AND ITLELE COMMUNITIES	NEW		400,000,000
ERGP20245692	CONSTRUCTION OF BLOCK OF CLASSROOMS AT ST'PETERS COLLEGE (JUNIOR) SCHOOL, OLOMORE.	NEW		500,000,000
ERGP20245693	CONSTRUCTION OF BLOCK OF CLASSROOMS AT ABEOKUTA GRAMMAR SCHOOL (JUNIOR), IDI-ABA, ABEOKUTA.	NEW		500,000,000
ERGP20245694	CONSTRUCTION OF BLOCK OF CLASSROOMS AT METHODIST HIGH SCHOOL JUNIOR ARIGBAJO	NEW		500,000,000



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CODE	LINE ITEM	AMOUNT	
ERGP20245695	CONSTRUCTION OF BLOCK OF CLASSROOM AT SALAU ABIOLA COMPREHENSIVE HIGH SCHOOL (JUNIOR), OSIELE	NEW	500,000,000
ERGP20245696	CONSTRUCTION OF BLOCK CLASSROOMS AT IJEBU-IFE COMMUNITY GRAMMAR SCHOOL, IJEBU-IFE	NEW	500,000,000
ERGP20245697	CONSTRUCTION OF BLOCK OF CLASSROOM AT MOLUSI COLLEGE JUNIOR SCHOOL, IJEBU IGBO.	NEW	500,000,000
ERGP20245698	CONSTRUCTION OF POLICE STATION/STAFF HOUSING/FENCING/BOREHOLES AT YANDOTON/DAJI TSAFE LGA, ZAMFARA STATE	ONGOING	500,000,000
ERGP20245699	CONSTRUCTION OF BLOCK OF CLASSROOMS ODOGBOLU GRAMMAR SCHOOL JUNIOR, ODOGBOLU	NEW	500,000,000
ERGP20245700	CONSTRUCTION OF BLOCK OF CLASSROOMS AT CHRIST APOSTOLIC GRAMMAR SCHOOL JUNIOR, IPERU	NEW	500,000,000
ERGP20245701	CONSTRUCTION OF BLOCK OF CLASSROOMS AT IKENNE COMMUNITY HIGH SCHOOL JUNIOR, IKENNE	NEW	500,000,000
ERGP20245702	CONSTRUCTION OF BLOCK OF CLASSROOMS AT ISANBI COMPREHENSIVE HIGH SCHOOL JUNIOR, ILISHAN	NEW	500,000,000
ERGP20245703	CONSTRUCTION OF BLOCK OF CLASSROOM AT REMO SECONDARY SCHOOL JUNIOR, SAGAMU	NEW	500,000,000
ERGP20245704	CONSTRUCTION OF PORT HEALTH OFFICE BUILDING, OGUN STATE	NEW	500,000,000
ERGP20245705	CONSTRUCTION OF IMMIGRATION OFFICE BUILDING, OGUN STATE	NEW	500,000,000
ERGP20245706	CONSTRUCTION OF POLICE OFFICE BUILDING, OGUN STATE	NEW	500,000,000
ERGP20245707	CONSTRUCTION OF AIRFORCE OFFICE BUILDING, OGUN STATE	NEW	500,000,000
ERGP20245708	CONSTRUCTION OF METROLOGICAL SERVICE OFFICE BUILDING, OGUN STATE	NEW	500,000,000
ERGP20245709	CONSTRUCTION OF AGRO PRODUCT STORAGE WAREHOUSE BUILDING, OGUN STATE	NEW	500,000,000
ERGP20246129	COMPLETION OF UPGRADING AND EXPANSION OF PIER/JETTY FACILITY AT IGBOLOMI CAMPUS, FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	400,000,000
ERGP20246155	TRAINING OF UNEMPLOYED YOUTHS IN SOME SELECTED COMMUNITIES IN SOUTH WEST	ONGOING	1,000,000,000
ERGP20246412	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LGA OF ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE		170,000,000
ERGP20246413	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE		30,000,000
ERGP20246699	TRAINING AND EMPOWERMENT OF YOUTHS IN KOGI EAST	ONGOING	100,000,000
ERGP20246997	PROVISION OF TRACTORS TO FARMING COMMUNITIES IN IKOT OKO, NTO USOH, MBIA OBONG COMMUNITIES OF AKWA IBOM STATE	NEW	212,000,000
ERGP20246998	SUPPLY OF MOTOCYCLES TO AID RURAL DWELLERS AND YOUTH ENTREPRENEURIAL FARMERS IN NKANA, IKOT UKO SELECTED COMMUNITIES	NEW	100,000,000
ERGP20246999	SUPPLY OF TRICYCLE TO AID TRANSPORT ASSOCIATION MEMBERS IN INI AND ABAK LGAs	NEW	100,000,000
ERGP20247000	SUPPLY OF WEILDING MACHINES FOR ARTISANS IN ABIAKPO IKOT ESSIEN, ACHAN IKA, UKWOK COMMUNITIES OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247001	SUPPLY OF MINI BUSES FOR TRANSPORT ASSOCIATION MEMBERS IN ABAK USUNG IDIM, USAKA COMMUNITIES OF AKWA IBOM STATE	NEW	100,000,000
ERGP20247002	PROVISION OF EMPOWERMENT MATERIALS IN IKOTUTU, IBI AKPAN, IKOT UBENG COMMUNITIES OF AKWA IBOM STATE	NEW	250,000,000



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CODE	LINE ITEM	AMOUNT	
ERGP20247003	SUPPLY OF HAIRDRESSING EQUIPMENT TO WOMEN IN AFAHA KOT EBAK,UKWOK,ABAK HENGE,IKOTUTU, AKWA IBOM STATE	NEW	250,000,000
ERGP20247004	PROVISION FOR PURCHASE OF SECURITY VEHICLES FOR OBOT, IKA AND ETIM EKPO LGAs OF AKWA IBOM STATE	NEW	245,000,000
ERGP20247005	EMPOWERMENT OF MEN AND WOMEN ON VARIOUS SKILLSET AND EMPOWERMENT WITH SEWING MACHINE, GRINDING MACHINE, HAIRDRESSING KITS IN AKWA IBOM STATE	NEW	84,000,000
ERGP20247006	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN AKANAAN,IBIAKU,MBIABET, AKWA IBOM	NEW	150,000,000
ERGP20247007	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN OROK ANAM,IMANA IBIKPAN,IKOT NTUK COMMUNITIES	NEW	100,000,000
ERGP20247008	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN N ITIE IKPE, IKOT AKAI, NTO USOH COMMUNITIES	NEW	150,000,000
ERGP20247009	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ESSIEN AND UKUNAFUN, OGUN STATE	NEW	195,000,000
ERGP20247010	PROVISION OF SECURITY VEHICLES FOR POLICE IN AKWA IBOM STATE	NEW	220,000,000
ERGP20247011	MEDICAL OUTREACH AND PURCHASE OF MEDICINES TO RURAL HEALTH CENTRES IN ETE EDET,IKOT INYANG COMMUNITIES, AKWA IBOM STATE	NEW	275,000,000
ERGP20247012	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN IBIAKPO EDEM IDIM,IKOT EKONG,IKOT KEKFE,IKPE COMMUNITIES,AKWA IBOM STATE STATE	NEW	170,000,000
ERGP20247013	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN NKARI,ITO,OKON COMMUNITIES OF AKWA IBOM STATE	NEW	170,500,000
ERGP20247014	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN IKOT EKPENE,ABAK,URUA INYANG	NEW	195,000,000
ERGP20247015	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN IKONO,MBONUSO,IKOT OKORO COMMUNITIES	NEW	195,000,000
ERGP20247016	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN ODORO IKPE,OBOT,IKOT UKEH ETOH COMMUNITIES	NEW	190,000,000
ERGP20247017	STRATEGIC EMPOWERMENT PROGRAM FOR SELF-SUSTENANCE IN VARIOUS PART OF AKWA IBOM STATE	NEW	180,000,000
ERGP20247018	PROVISION OF MEDICAL SUPPLIES OF DRUGS AND EQUIPMENTS FOR HOSPITAL AND HEALTH CARE CENTRE IN IKA,ESSIEN UDIM,IKONO COMMUNITIES	NEW	250,000,000
ERGP20247019	SUPPLIES OF STARTER PACKS FOR SKILLED OOERATIVE WOMEN AND YOUTH IN AGRIC BUSINESS IN OROK ANAM,ETE EDET,ABAK OKO COOMMUNITIES	NEW	250,000,000
ERGP20247020	SUPPLY OF VULCANIZING MACHINES, WATER PUMP, HAIR DRESSING MACHINESS AND SEWING MACHINES TO VARIOUS COOPERATIVE SOCIETIES IN ETIM EKPO ,INI, UKANAFUN	NEW	275,000,000
ERGP20247021	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED PHCS AKWA IBOM	NEW	193,000,000
ERGP20247022	PROVISION OF MINI BUSES IN,ABAK ,IKONO,IKA AKWA IBOM COMMUNITIES	NEW	300,000,000
ERGP20247023	PROVISION OF STARTER KITS IN IKOT OKORO,NTAK INYANG,IFUHO	NEW	296,000,000
ERGP20247024	PROVISION OF TRICYCLE IN ITO,UQUOK, IKOT INWANG COMMUNITIES	NEW	299,000,000



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ERGP20247025	PROVISION OF MINI BUSES IN IKOT UBENG,IBIAKU, COMMUNITIES	NEW		200,000,000
ERGP20247026	PROVISION OF TRICYCLE IN SELECTED COMMUNITIES URUA INYANG,IFUHO, IN AKWA IBOM STATE	NEW		200,000,000
ERGP20247027	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN IKOT IDIM,USAKA, IKOT UKEH ETOH COMMUNITIES	NEW		295,000,000
ERGP20247028	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS IN ACHAN IKA,ODORO FARMING COMMUNITIES	NEW		200,000,000
ERGP20247029	SUPPLY OF EMPOWERMENT KITS IN FARMING COMMUNITIES OF IKOT UKEH ETOH, ITU EDINO	NEW		200,000,000
ERGP20247030	SUPPLY OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN AGRIBUSINESS IN FARMING COMMUNITIES OF URUK ATA NSIDUNG,AKANAAN,OBIO AKPA	NEW		250,000,000
ERGP20247031	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN IBIAKU, FARMING COMMUNITIES IN AKWA IBOM STATE	NEW		100,000,000
ERGP20247032	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN OBONG,ABIAKPO,IWUKEM,NSIDUNG FARMING COMMUNITIES IN AKWA IBOM STATE	NEW		285,500,000
ERGP20247033	SUPPLY OF VENTILATOR AND MEDICAL EQUIPMENT TO TEACHING HOSPITALS AND FEDERAL MEDICALS CENTRE FARMING COMMUNITIES	NEW		100,000,000
ERGP20247034	PROVISION OF STARTER KITS FOR CASSAVA LARGE SCALE FARMING FOR SELECTED FARMING COMMUNITIES IN IKPE,ABAK HENGE,IKONO,NKANA AFARMING COMMUNITIES	NEW		200,000,000
ERGP20247035	PROVISION OF FARM IMPLEMENTS, TRACTORS AND OTHERS INPUTS FOR FARM CLUSTERS AND SETTLEMENTS IN SELECTED FARMING COMMUNITIES OF SOUTH SOUTH STATE	NEW		298,000,000
ERGP20247036	EQUIPMENT FOR SPECIAL HOSPITAL INSELECTED COMMUNITIES OF SOUTH SOUTH STATE	NEW		292,000,000
ERGP20247037	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN SELECTED LOCATIONS OF SOUTH SOUTH STATE	NEW		200,000,000
ERGP20247038	PROVISION/CONSTRUCTION OF RURAL FARMS STALLS/MARKET WITH SOLAR STREET LIGHT & BOREHOLE IN SELECTED LOCATIONS OF SOUTH SOUTH STATE	NEW		420,000,000
ERGP20247039	PROVISION /CONSTRUCTION OF RURAL FARMS STALLS/MARKET WITH PROVISION OF STREET LIGHT & BOREHOLE IN SELECTED COMMUNITIES OF SOUTH SOUTH STATE	NEW		415,750,000
ERGP20247040	PROVISION/CONSTRUCTION OF NUMBERS OPEN & CLOSED FARM STALL WITH SOLAR POWERED BOREHOLE & STREET LIGHT IN SELECTED RURAL FARMING LOCATION OF ORUK ANAM COMMUNITY	NEW		350,000,000
ERGP20247041	PROVISION/CONSTRUCTION OF WORKSPACE & RURAL FARM STALL WITH INSTALLATION OF SOLAR LIGHT AND BOREHOLE FOR SELECTED FARMING COMMUNITY IN ESSIEN LGA	NEW		325,000,000
ERGP20247042	PROVISION OF WORKSPACE/FARM STALL IN SELECTED LOCATION OF ETIM EKPO COMMUNITY	NEW		320,000,000
ERGP20247043	PROVISION/CONSTRUCTION OF OPEN AND CLOSED FARM STALL TO RURAL FARMERS IN SELECTED AREA OF IKA COMMUNITY	NEW		300,000,000
ERGP20247044	CONSTRUCTION OF RURAL FARM STALL/INSTALLATION OF SOLAR STREET LIGHT & BOREHOLE IN SELECTED LOCATION OF OBOT AREAS OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW		320,000,000



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ERGP20247045	CONSTRUCTION OF FARMERS MARKET/PROVISION OF SOLAR LIGHT & BOREHOLE INSTALLATION IN SELECTED RURAL COMMUNITIES OF SOUTH SOUTH STATE	NEW	395,000,000
ERGP20247046	PROVISION OF WORKSPACE/FARM STALL WITH CONSTRUCTION OF SOLAR LIGHT AND BOREHOLE IN SELECTED LOCATION OF INI COMMUNITY	NEW	190,000,000
ERGP20247047	CONSTRUCTION OF RURAL FARM STALL IN SELECTED LOCATION OF UKANAFUN AREAS OF SOUTH SOUTH STATE	NEW	190,000,000
ERGP20247048	FISHERY CLUSTER ZONE AND DEMOSTRATION FARM IN SELECTED LOCATION OF ABAK URBAN, ADIASIN & ETIM EKPO 1	NEW	95,000,000
ERGP20247049	COMMUNITY SUPPORT PROGRAMMES TO INDIGENT WOMEN AND YOUTH IN SELECTED RURAL COMMUNITIES OF ACHAN II, ITAK & IKOT EKPENE AREAS	NEW	95,000,000
ERGP20247050	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN IKONO NORTH I, IKOT ABIA I & ABAK MIDIM I LGAs	NEW	95,000,000
ERGP20247051	EMPOWERMENT TRAINING PROGRAMME IN FISHING PRODUCTION AND FEED IN NORTHERN AFAHA I, ABAK URBAN II & AFAHA COMMUNITIES	NEW	95,000,000
ERGP20247052	MANPOWER DEVELOPMENT OF YOUTHS AND GRADUATES IN FISH VALUE CHAIN CAPACITY BUILDING IN ABAK & ESSIEN UDIM AREAS	NEW	95,000,000
ERGP20247053	ARTISAN TRAINING AND DEVELOPMENT IN DEMASSAL FISHERIES CAPTURE, CHART PLOTTING AND PILOTING FOR UNEMPLOYED YOUTHS IN ETIM EKPO & IKA COMMUNITIES	NEW	95,000,000
ERGP20247054	TRAINING ON SMOKING KILN DESGIN FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS IN IKONO & IKOT EKPENE COMMUNITIES	NEW	95,000,000
ERGP20247055	TRAINING AND EMPOWERMENT PROGRAMME IN RICE-CUM FISH FARMING FOR SELECETD YOUTHS IN INI & OBOT AKARA LGAS	NEW	95,000,000
ERGP20247056	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN ORUK ANAM, UKANAFUN, ABAK AND OTHER COMMUNITIES IN AKWA IBOM STATE	NEW	95,000,000
ERGP20247057	VOCATIONAL SKILL AND EMPOWERMENT FOR RURAL WOMEN AND YOUTHS IN SELECTED LOCATION OF ABAK URBAN II, EKPEYONG I & ETIM EKPO II IN AKWA IBOM STATE	NEW	95,000,000
ERGP20247058	TRAINING/SKILL ACQUISITION OF WOMEN/YOUTH AND EMPOWERMENT IN FISHERY WITHIN ACHAN III, EDIENE I & IKOT EKPENE II	NEW	95,000,000
ERGP20247059	PROMOTION AND DEVELOPMENT OF MAIZE VALUE IN IKONO NORTH II, IKOT ABIA II & SURROUNDING COMMUNITIES IN AKWA IBOM STATE	NEW	95,000,000
ERGP20247060	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN SELECTED COMMUNITY OF ABAK MIDIM II, NORTHERN AFAHA II & ABAK URBAN III AREAS	NEW	95,000,000
ERGP20247061	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF START-UP GRANTS FOR RURAL FARMERS IN SELECTED LOCATION OF EKPEYONG II, ETIM EKPO IV & ACHAN IKA AREAS	NEW	95,000,000
ERGP20247062	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF START-UP GRANTS FOR FARMERS IN SELECTED LGAS OF EDIENE II, IKOT EKPENE IV & IKONO NORTH III	NEW	95,000,000
ERGP20247063	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF START-UP GRANTS FOR AGRI-BUSINESS OWNERS IN SELECTED LGAS OF AKOYO, IKOT EKPENE & ESSIEN UDIM AREAS	NEW	95,000,000



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ERGP20247064	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES OF IKOT OKORO, NKANA & IBAKESI OF SOUTH SOUTH STATE	NEW		95,000,000
ERGP20247065	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN IKOT INYANG & ABIKPO AREAS	NEW		95,000,000
ERGP20247066	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES OF IKOT IDEM & ABAK IKOT AREAS	NEW		95,000,000
ERGP20247067	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRICULTURAL VALUE CHAIN SOAYA BEAN IN ACHAN IKA, IKOT IBEKWE & IKPE ANNANG	NEW		95,000,000
ERGP20247068	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRICULTURAL VALUE CHAIN CASSAVA IN ESSIEN UDIM LGA	NEW		95,000,000
ERGP20247069	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES OF IKOT IKPA, IKOT ABIA & ABAK OKO COMMUNITIES	NEW		95,000,000
ERGP20247070	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN UKANAFUN LGA, AKWA IBOM STATE	NEW		95,000,000
ERGP20247071	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN ABAK LGA, AKWA IBOM STATE	NEW		95,000,000
ERGP20247072	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN SOUTH SOUTH STATE	NEW		95,000,000
ERGP20247073	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN IN IKA LGA, AKWA IBOM STATE	NEW		95,000,000
ERGP20247074	SUPPORT FOR AILLING ENTERPRISES IN RURAL FARMING AREAS OF NTAK IBESIT, NKARI & MBIA OBONG.	NEW		95,000,000
ERGP20247075	SUPPORT FOR AILLING ENTERPRISES IN RURAL AREAS OF IKONO LGAS OF AKWA IBOM STATE	NEW		95,000,000
ERGP20247076	SUPPORT FOR AILLING ENTERPRISES IN RURAL COMMUNITIES OF IKOT EKPENE LGAS	NEW		95,000,000
ERGP20247077	ENTERPRENEURSHIP TRAINING/SEED FUND FOR RURAL MARKET WOMEN AND YOUTH IN SELECTED COMMUNITIES OF OBONG, IKOT UTU & AKANAAN LGA	NEW		95,000,000
ERGP20247078	ENTREPRENEURSHIP TRAINING/ SEED FUND FOR AGRO-BUSINESS OWNERS IN ABAK USUNG IDIM, IKOT EKONG & IKOT AKAI AREAS	NEW		95,000,000
ERGP20247079	VOCATIONAL TRAINING/EMPOWERMENT IN SELECTED AREAS OF NTO OKPO, INEN NSAI & ITIE IKPE COMMUNITIES	NEW		95,000,000
ERGP20247080	VOCATIONAL TRAINING/EMPOWERMENT IN SELECTED FARMING AREAS OF MBIAFUN, IKOT OBIO NTA & IMANA LGAS	NEW		95,000,000
ERGP20247081	VOCATIONAL TRAINING IN SELECTED LOCATIONS OF IKOT EKPENE LGA	NEW		95,000,000
ERGP20247082	CAPACITY BUILDING FOR YOUTH ON ANIMAL HUSBANDRY/ SEED FUND IN SELECTED LOCATION OF INI LGA	NEW		95,000,000
ERGP20247501	TRAINING AND EMPOWERMENT OF FISH FARMERS IN A SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT	NEW		50,000,000
ERGP20243625	INSTALLATION OF 10 SOLAR STREET LIGHT POLES IN OBARUWA MARKET, AKO-OWODE MARKET, LUGBEDU MARKET AGO-IWOYE, OGUN STATE	NEW		10,000,000
ERGP20245087	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM SCHOOL FOR RURAL FARMING COMMUNITIES IN OSUN STATE	NEW		500,000,000
ERGP20245088	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM SCHOOL FOR RURAL FARMING COMMUNITIES IN OGUN STATE	NEW		500,000,000



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ERGP20245089	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM SCHOOL FOR RURAL FARMING COMMUNITIES IN OYO STATE	NEW	500,000,000
ERGP20245090	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM SCHOOL FOR RURAL FARMING COMMUNITIES IN LAGOS STATE	NEW	500,000,000
ERGP20245091	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM SCHOOL FOR RURAL FARMING COMMUNITIES IN EKITI STATE	NEW	500,000,000
ERGP20245092	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM SCHOOL FOR RURAL FARMING COMMUNITIES IN ONDO STATE	NEW	500,000,000
ERGP20245093	FURNISHING AND EQUIPPING OF TWO BLOCK OF CLASSROOM IN OYO STATE	NEW	300,000,000
ERGP20245094	FURNISHING AND EQUIPPING OF TWO BLOCK OF CLASSROOM IN ONDO STATE	NEW	300,000,000
ERGP20245095	FURNISHING AND EQUIPPING OF TWO BLOCK OF CLASSROOM IN LAGOS STATE	NEW	300,000,000
ERGP20245096	FURNISHING AND EQUIPPING OF TWO BLOCK OF CLASSROOM IN EKITI STATE	NEW	300,000,000
ERGP20245097	FURNISHING AND EQUIPPING OF TWO BLOCK OF CLASSROOM IN OGUN STATE	NEW	300,000,000
ERGP20245098	FURNISHING AND EQUIPPING OF TWO BLOCK OF CLASSROOM IN OSUN STATE	NEW	300,000,000
ERGP297481237	RENOVATION OF SCHOOL BUILDINGS IN EPE GRAMMAR SCHOOL		200,000,000
ERGP297481238	CONSTRUCTION OF NEW HOSTEL WITH FURNITURES IN EPE GRAMMAR SCHOOL		300,000,000
ERGP297481239	CONSTRUCTION OF INNER ROADS WITH SOLAR STREET LIGHTS IN EPE GRAMMAR SCHOOL		250,000,000
ERGP297481240	RENOVATION OF CORPERS LODGE, PRINCIPAL QUARTERS; RENOVATION AND EQUIPING OF DINING HALL AT EPE GRAMMAR SCHOOL		250,000,000
ERGP297481241	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IRAYE AREA LOT 1-2		500,000,000
ERGP297481242	PROVISION OF ADDITIONAL FACILITIES AND MAINTENANCE OF FEMI GBAJABIAMILA HALL OF RESIDENCE, UNIVERSITY OF LAGOS		250,000,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,437,403,549
21	PERSONNEL COST		331,716,617
2101	SALARY		287,284,935
210101	SALARIES AND WAGES		287,284,935
21010101	SALARY		287,284,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,431,682
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		41,431,682
21020201	NHIS		13,810,561
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,621,121
22	OTHER RECURRENT COSTS		153,942,471
2202	OVERHEAD COST		153,942,471
220201	TRAVEL & TRANSPORT - GENERAL		32,781,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,865,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,915,870
220202	UTILITIES - GENERAL		24,210,535
22020201	ELECTRICITY CHARGES		12,001,146
22020203	INTERNET ACCESS CHARGES		12,209,389
220204	MAINTENANCE SERVICES - GENERAL		52,035,144



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CODE	LINE ITEM			AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			8,865,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			8,865,572
22020405	MAINTENANCE OF PLANTS/GENERATORS			12,091,952
22020406	OTHER MAINTENANCE SERVICES			22,212,048
220206	OTHER SERVICES - GENERAL			24,127,038
22020601	SECURITY CHARGES			12,201,794
22020606	CLEANING AND FUMIGATION SERVICES			11,925,244
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			8,865,572
22020701	FINANCIAL CONSULTING			8,865,572
220208	FUEL & LUBRICANTS - GENERAL			11,922,740
22020801	MOTOR VEHICLE FUEL COST			11,922,740
23	CAPITAL EXPENDITURE			46,951,744,461
2301	FIXED ASSETS PURCHASED			424,389,699
230101	PURCHASE OF FIXED ASSETS - GENERAL			424,389,699
23010105	PURCHASE OF MOTOR VEHICLES			100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			16,389,699
23010113	PURCHASE OF COMPUTERS			250,000,000
23010119	PURCHASE OF POWER GENERATING SET			8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			50,000,000
2302	CONSTRUCTION / PROVISION			1,090,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,090,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			390,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			400,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS			300,000,000
2303	REHABILITATION / REPAIRS			50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			50,000,000
2305	OTHER CAPITAL PROJECTS			45,387,354,762
230501	ACQUISITION OF NON TANGIBLE ASSETS			45,387,354,762
23050101	RESEARCH AND DEVELOPMENT			45,379,354,762
23050104	ANNIVASARIES/CELEBRATIONS			8,000,000
	TOTAL PERSONNEL			331,716,617
	TOTAL OVERHEAD			153,942,471
	TOTAL RECURRENT			485,659,088
	TOTAL CAPITAL			46,951,744,461
	TOTAL ALLOCATION			47,437,403,549
0215029001		FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12213205	CONSTRUCTION OF ACCESS ROAD AND BRIDGE TO LINK FCCIBADAN INTERLAND.	NEW	400,000,000	
ERGP23139346	REHABILITATION OF EXISTING MALE AND FEMALE HOSTELS.	ONGOING	50,000,000	
ERGP23172957	PURCHASE OF OFFICE EQUIPMENT	ONGOING	8,389,699	
ERGP23193912	FURNISHING OF FCC IBADAN 250 SEATER LECTURE THEATER	ONGOING	50,000,000	
ERGP23202981	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR MARKETING DEPARTMENT.	NEW	70,000,000	
ERGP23202985	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR BUSINESS ADMINISTRATION DEPARTMENT.	NEW	70,000,000	
ERGP23203012	CONSTRUCTION OF SOLAR INVERTER SYSTEM FOR COMPUTER SOFTWARE LABORATORY	NEW	8,000,000	
ERGP23213206	CHANNELIZATION AND FLOOD CONTROL OF FCCIBADAN STREAM.	NEW	300,000,000	
ERGP27193909	CONSTRUCTION OF FCC IBADAN ADMINISTRATIVE BUILDING	ONGOING	250,000,000	
ERGP29193915	PROCUREMENT OF ICT EQUIPMENT, FURNITURE, NETWORKING ETC. FOR 500 SEATER FEDERAL COOPERATIVE COLLEGE IBADAN'S CBT CENTRE.	ONGOING	250,000,000	
ERGP30124017	PURCHASE OF UTILITY VEHICLES	ONGOING	100,000,000	



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ERGP30138548	CAPACITY DEVELOPMENT IN COOPERATIVES VALUE CHAIN	ONGOING	20,000,000	
ERGP30203006	PURCHASE OF OFFICE FURNITURES	NEW	8,000,000	
ERGP30203015	PURCHASE OF ACADEMIC GOWNS	NEW	8,000,000	
ERGP20242810	DIGITAL LITERACY AND DATA PROTECTION TRAINING CAMPAIGN FOR YOUTH IN IBADAN NORTHWEST/ IBADAN SOUTHWEST FEDERAL CONSTITUENCY, IBADAN		200,000,000	
ERGP20247719	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON DATA PROTECTION IN SELECTED LGA OF EKITI STATE NIGER	NEW	170,000,000	
ERGP20247721	TRAINING OF SECONDARY SCHOOL TEACHERS ON DATA MANAGEMENT IN SOME LGA OF EKITI STATE	NEW	50,000,000	
ERGP20241512	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON DATA PROTECTION IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE		148,777,955	
ERGP20245775	SUPPLY OF LAPTOPS FOR EMPOWERMENT MATERIALS TO YOUTHS AND RECENT GRADUATES SELECTED ACROSS OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE (DATA PROTECTION COUNCIL)(DATA PROTECTION COUNCIL).	NEW	90,000,000	
ERGP20245776	CAPACITY BUILDING ON DATA PROTECTION FOR YOUTHS ACROSS OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE (DATA PROTECTION COUNCIL).	NEW	60,000,000	
ERGP20242427	CONSTRUCTION OF AN E-LEARNING CENTER, PROVISION OF FURNITURE AND E-LEARNING FACILITIES IN IKORODU FEDERAL CONSTITUENCY (NITDA)	NEW	400,000,000	
ERGP20242061	TRAINING ON INFORMATION TECHNOLOGY TO ENHANCE COMPETITIVE EMPLOYABILITY AND PROVISION OF LAPTOPS FOR UNEMPLOYED GRADUATES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	180,000,000	
ERGP20244446	CAPACITY BUILDING WORKSHOP ON ARTIFICIAL INTELLIGENCE, INTERNET OF THINGS AND MACHINE LEARNING FOR RECENT ICT GRADUATES IN OGUN CENTRAL SENATORIAL DISTRICT	NEW	152,837,093	
ERGP20245774	CONSTRUCTION AND EQUIPPING OF 2 NO ICT EDUCATIONAL LEARNING CENTRES IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	350,000,000	
ERGP20241513	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN WITH DEEP FREEZERS, 150 UNITS OF SEWING MACHINES, 150 UNITS OF INDUSTRIAL SEWING MACHINES, 250 UNITS OF GENERATOR SETS IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE		148,777,955	
ERGP20241562	UPGRADE AND REACCREDITATION OF BHCPF PUBLIC PHCS TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN SELECT PUBLIC PHCS IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE.		198,370,607	
ERGP20241564	CONSTRUCTION OF A MINI STADIUM/REHABILITATION CENTRE AT OKPOGA IN OKPOKWU LGA OF ADO/OGBADIBO /OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE		198,370,607	
ERGP20242059	PROMOTION AND DEVELOPMENT OF CASAVA VALUE CHAIN IN IKEJA,OGBA AND IPODO COMMUNITIES	NEW	250,000,000	
ERGP20242273	SUPPLY OF FERTILIZER TO FARMERS IN SHIRORO/RAFI/MUNYA, FEDERAL CONSTITUENCY, NIGER STATE		100,000,000	
ERGP20242274	SUPPLY OF SEEDLINGS TO FARMERS IN SHIRORO/RAFI/MUNYA, FEDERAL CONSTITUENCY, NIGER STATE		100,000,000	



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ERGP20242322	CONSTRUCTION OF BLOCK OF CLASSROOM IN SELECTED SCHOOLS IN ODO--OTIN/BORIFE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP20242588	RENOVATION OF SOME SELECTED SCHOOLS IN IDO-OSI, MOBA AND ILEJEMEJE FEDERAL CONSTITUENCY II, EKITI STATE.		100,000,000
ERGP20242591	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY EKITI STATE	NEW	50,000,000
ERGP20242592	CONSTRUCTION OF SHOPS AT IYIN MARKET IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	35,000,000
ERGP20242593	CONSTRUCTION OF NURTW HALL AT ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	25,000,000
ERGP20242594	SUPPLY AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	90,000,000
ERGP20242599	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT IN SELECTED AREAS OF AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20242602	DISTRIBUTION OF EDUCATIONAL MATERIALS TO STUDENTS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE.	NEW	50,000,000
ERGP20242604	CONSTRUCTION OF ROAD AT PAPA-AJAO, OPP FIRST BANK, MUSHIN 2 FEDERAL CONSTITUENCY, MUSHIN, LAGOS STATE.	NEW	200,000,000
ERGP20242628	RENOVATION OF SCHOOLS IN SELECTED COMMUNITIES OF YEWA NORTH/ IMEKO/ AFON FEDERAL CONSTITUENCY, OGUN STATE		50,000,000
ERGP20242629	SUPPLY OF ARTISAN EQUIPMENTS IN ADO-ODO/ OTA FEDERAL CONSTITUENCY		50,000,000
ERGP20242635	PROVISION OF SOLAR STREETLIGHTS IN AKURE NORTH/ AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	200,000,000
ERGP20242636	CONSTRUCTION OF MODERN LABORATORY AT IRELE/ OKITIPUPA FEDERAL CONSTITUENCY, ONDO STATE.	NEW	200,000,000
ERGP20242697	SUPPLY AND DISTRIBUTION OF WHEELCHAIRS AND MEDICATED GLASSES ACROSS FASKARI/KANKARA AND SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	80,000,000
ERGP20242698	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 50,000 LITRES OVERHEAD STEEL WATER TANK, TREATMENT AND RETICULATION IN FASAKI LOCAL GOVERNMENT AREA, KATSINA STATE	NEW	20,000,000
ERGP20242745	SUPPLY OF EDUCATIONAL MATERIALS TO STUDENTS IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20242746	GRANTS FOR UNEMPLOYED YOUTHS AND WOMEN SIN KANO MUUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20243606	SUPPLY OF MOTORCYCLES FOR YOUTH IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP20243674	GRADING OF SELECTED RURAL ROADS IN VARIOUS COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP20243675	PROVISION OF SOLAR POWERED STREET LIGHTS ACROSS IBADAN SOUTH WEST NORTH WEST FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20243676	INSTALLATION OF SOLAR STREET LIGHTS ACROSS ISUIKWUATO/UMUNNEOCHI, ABAKALIKI/IZZI, IGBO-ETITI/UZO-UWANI, EHIME, MBANO/IHITTEUBOMA/OBOWO, ONITSHA NORTH/ONITSHA SOUTH, IHIALA, EBONYI/OHAUKWU FEDERAL CONSTITUENCIES	NEW	350,000,000



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ERGP20243677	SUPPLY AND INSTALLATION OF TRANSFORMERS ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	50,000,000	
ERGP20243678	INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY		20,000,000	
ERGP20243679	SUPPLY OF FARM INPUTS IN OGUN WEST SENATORIAL DISTRICT	NEW	150,000,000	
ERGP20243680	PROVISION OF GRANTS AND EMPOWERMENT FOR WOMEN AND YOUTHS IN ILAJU IDO LOCAL GOVERNMENT AREA OF OYO STATE.		39,709,333	
ERGP20243682	TRAINING OF WOMEN AND YOUTH IN BEAD MAKING IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY	NEW	36,014,927	
ERGP20243683	TRAINING AND EMPOWERMENT OF YOUTH IN ICT SOFTWARE AND HARDWARE IN YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY	NEW	80,000,000	
ERGP20243684	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS TO UNEMPLOYED YOUTH IN IFELODUN LGA, OSUN STATE		30,000,000	
ERGP20245115	CONSTRUCTION OF 3 NO 4 CLASSROOM BLOCKS WITH FURNITURE IN FOUR SCHOOLS SELECTED ACROSS ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20245204	SUPPLY OF AGRICULTURAL INPUT FOR COOPERATORS FARMERS COMMUNITY IN SURULERE OGOLUWAZONE, OYO	NEW	50,000,000	
ERGP20245205	SUPPLY OF AGRICULTURAL INPUT FOR COOPERATORS FARMERS COMMUNITY IN IBADAN/OYO ZONES	NEW	50,000,000	
ERGP20245529	VOCATIONAL TRAINING FOR WOMEN IN ONA ODO ILARA, OLORUNSOGO ILARO, OKE PADRE	NEW	500,000,000	
ERGP20245530	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VARIOUS VOCATIONAL SKILLS IN LAFENWA ALAGBE, OKE OLA, OJUIROKO	NEW	300,000,000	
ERGP20245531	CONSTRUCTION RURAL FARMING ROAD IGBO IFA IMEKO ROAD	NEW	498,000,000	
ERGP20245532	CONSTRUCTION OF RURAL FARMING NAZARETH ROAD, IMEKO	NEW	498,000,000	
ERGP20245533	CONSTRUCTION OF RURAL FARMING LAFENWA ALAGBE ROAD, ILARA	NEW	498,000,000	
ERGP20245534	CONSTRUCTION OF RURAL FARMING COMMUNITY ONA ODO ILARA ROAD	NEW	498,000,000	
ERGP20245535	CONSTRUCTION OF RURAL FARMING COMMUNITY AYEKOJA ROAD IDOFA	NEW	498,000,000	
ERGP20245536	CONSTRUCTION OF RURAL FARMING COMMUNITY SABO ROAD OWODE	NEW	498,000,000	
ERGP20245537	CONSTRUCTION OF RURAL FARMING OBALADI AFON ROAD	NEW	498,000,000	
ERGP20245538	CONSTRUCTION OF RURAL FARMING AMOORE ROAD OWODE	NEW	498,000,000	
ERGP20245539	CONSTRUCTION OF RURAL FARMING COMMUNITY BADDORE ROAD	NEW	500,000,000	
ERGP20245540	CONSTRUCTION OF RURAL FARMING COMMUNITY KANIYI ROAD	NEW	500,000,000	
ERGP20245541	CONSTRUCTION OF RURAL FARMING ROAD EWULUSI ROAD	NEW	500,000,000	
ERGP20245724	TRAINING AND CAPACITY ENHANCEMENT IN NEW AGRICULTURAL TECHNOLOGIES AND PROVISION OF SUSTAINABLE AGRIBUSINESS IMEKO, ILARA, AGBEDE, OJAN ODAN, IMASHAI COMMUNITIES	NEW	150,000,000	
ERGP20245727	VOCATIONAL TRAINING FOR WOMEN IN SOME SELECTED AREAS IN SOUTH WEST	NEW	200,000,000	
ERGP20245728	FINANCIAL GRANTS TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN THE SIX GEO-POLITICAL ZONE	NEW	200,000,000	
ERGP20245729	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VOCATIONAL SKILLS IN SOME SELECTED LOCATIONS IN SOUTH WEST	NEW	200,000,000	



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ERGP20245730	GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANIZATION &NGOs IN VARIOUS SELECTED LOCATIONS IN SOUTH WEST	NEW		200,000,000
ERGP20245731	TRAINING AND EMPOWERMENT OF DISABLED YOUTHS AND WOMEN IN OGUN STATE	NEW		200,000,000
ERGP20245739	ENTREPRENEURSHIP TRAINING AND VOCATIONAL SKILL FOR WOMEN AND YOUTHS IN IJOFIN AND AJEGUNLE	NEW		200,000,000
ERGP20245740	MINDSHIFT FOR YOUTH AND WOMEN IN SELECTED LOCATIONS ACROSS THE GEOPOLITICAL ZONES	NEW		200,000,000
ERGP20245743	TRAINING AND CAPACITY BUILDING OF 1000 ARTISANS IN SOME SELECTED COMMUNITIES IN SOUTH WEST	NEW		250,000,000
ERGP20245744	CONSTRUCTION AND EQUIPPING OF SCIENCE LAB AT CHRIST APOSTOLIC GRAMMAR , IPERU. OGUN STATE	NEW		180,000,000
ERGP20245745	DISTRIBUTION OF LAPTOP FOR ENHANCEMENT OF GIRLS CHILD EDUCATION AT CHRIST APOSTOLIC GRAMMAR SCHOOL IPERU REMO OGUN STATE	NEW		70,000,000
ERGP20245746	ENTREPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN SELECTED LOCATIONS OF OGUN STATE	NEW		300,000,000
ERGP20245747	VOCATIONAL TRAINING FOR YOUTH AND WOMEN IN SELECTED LOCATIONS IN IKOLAJE COMMUNITY	NEW		300,000,000
ERGP20245812	GRADING OF SELECTED RURAL ROADS IN VARIOUS COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE			100,000,000
ERGP20245827	CONSTRUCTION OF LIGHTENING FACILITY WITHIN SELECTED RURAL COOPERATORS COMMUNITIES	NEW		500,000,000
ERGP20245828	RENEWABLE ENERGY INTERVENTION IN SELECTED COOPERATORS RURAL COMMUNITIES	NEW		500,000,000
ERGP20245829	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS ACROSS SELECTED COMMUNITIES FOR SUSTAINABILITY	NEW		500,000,000
ERGP20245830	ENERGY POVERTY INTERVENTION IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW		500,000,000
ERGP20246387	RENOVATION OF PALACES IN SELECTED COMMUNITIES OF EKITI SOUTH SENATORIAL DISTRICT OF EKITI STATE			200,000,000
ERGP20246395	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN KOSOFE, LEKKI, KOSOFE AND SOMOLU COMMUNITIES			100,000,000
ERGP20246396	ENTERPRENEURSHIP TRAINING AND EMPOWERMENT FOR MARKET WOMEN IN IKORODU, SOMOLU AND IBEJU LEKKI COMMUNITIES, LAGOS EAST			200,000,000
ERGP20246397	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH VALUE CHAIN CAPACITY BUILDING FOR UNEMPLOYED YOUTHS AND WOMEN IN AJABANDELE, ARAROMI AND SOMOLU COMMUNITIES			100,000,000
ERGP20246409	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR LIGHT ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE			200,000,000
ERGP20246411	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE			100,000,000
ERGP20246428	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE			100,000,000
ERGP20246429	SUPPLY OF AGRICULTURAL INPUTS FOR SELECTED FARMERS COMMUNITIES IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE			100,000,000
ERGP20246430	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE			200,000,000
ERGP20246708	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR MARKET WOMEN IN EPE AND KOSOFE IN LAGOS EAST.	NEW		200,000,000



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ERGP20246720	PROVISION AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHT ACROSS ONDO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000	
ERGP20246791	PROCUREMENT OF FAIRLY USED BUSES AND NEW EQUIPMENT FOR MEDICAL OUTREACH FOR RURAL COOPERATORS IN OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246814	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BEAD MAKING, PAINT MAKING AND COSMETOLOGY IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000	
ERGP20247138	CONSTRUCTION OF NTAKE IKOT INYANG UDO IKOT UBO VILLAGE ROAD	NEW	495,900,000	
ERGP20247139	CONSTRUCTION OF NAZARETH NURSERY SCHOOL ROAD, UKANA IKOT ESSIE TO ST MARY'S CATHOLIC CHURCH, IKOT OFFONGETOR COMMUNITY	NEW	498,800,000	
ERGP20247140	CONSTRUCTION OF CONVENT ROAD THROUGH IKOT OKO, NTOKPO, NTOUBIAM RURAL ROAD	NEW	495,700,000	
ERGP20247141	CONSTRUCTION OF ODORO IKOT IKOT IWARA COMMUNITY ROAD	NEW	496,800,000	
ERGP20247142	CONSTRUCTION OF URUA OBO OKOYO FARMING COMMUNITY ROAD	NEW	400,000,000	
ERGP20247143	CONSTRUCTION OF ANWA UYO UKANAFUN LOCAL ROAD	NEW	400,000,000	
ERGP20247144	CONSTRUCTION OF IDUNG NNEKO FISHING COMMUNITY ROAD	NEW	400,000,000	
ERGP20247145	CONSTRUCTION OF IKOT EFFIONG-IDUNG AKPAN UKO COMMUNITY ROAD	NEW	400,000,000	
ERGP20247146	CONSTRUCTION OF IKPE ONIONG ONO RURAL COMMUNITY ROAD	NEW	400,000,000	
ERGP20247147	CONSTRUCTION OF ADIASIM UTU IKOT UKPONG	NEW	400,000,000	
ERGP20247148	CONSTRUCTION OF IWUKEN UDOETE FARMING COMMUNITY ROAD	NEW	400,000,000	
ERGP20247149	CONSTRUCTION OF IKOT MBA-IDE RURAL ROAD	NEW	400,000,000	
ERGP20247150	CONSTRUCTION OF INYANG EKPO IKOT COMMUNITY ROAD	NEW	400,000,000	
ERGP20247151	CONSTRUCTION OF USUNG IDIM IBAGWA ROAD	NEW	400,000,000	
ERGP20247152	CONSTRUCTION OF EDIENE OBONG ROAD	NEW	400,000,000	
ERGP20247153	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ODORO IKOT COMMUNITY	NEW	400,000,000	
ERGP20247154	CONSTRUCTION OF PRIMARY HEALTH CENTRE TO SERVE THE RURAL COMMUNITY OF NKEK ANWA EKOM	NEW	400,000,000	
ERGP20247155	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN NTO ODORO IKOT	NEW	400,000,000	
ERGP20247156	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ATAN ATUAI	NEW	400,000,000	
ERGP20247157	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN UTU IKOT UKPONG RURAL COMMUNITY	NEW	400,000,000	
ERGP20247158	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN UKANA IKOT AKPABIO COMMUNITY	NEW	400,000,000	
ERGP20247159	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IKPE MBIABONG COMMUNITY	NEW	400,000,000	
ERGP20247160	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IKOT ESSIE VILLAGE, OKON COMMUNITY	NEW	400,000,000	
ERGP20247161	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN URUA OKOYO ANWA	NEW	154,160,756	
ERGP20247162	EQUIPMENT FOR SPECIAL HOSPITAL IN NSEKHE, ANWA EKOM	NEW	102,500,000	
ERGP20247163	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN IKOT ATA ENIN, IBAYA	NEW	125,000,000	
ERGP20247164	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN UKPONG ADIASIM	NEW	122,500,000	



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ERGP20247165	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRE IN IKPE ANNAG	NEW	130,000,000
ERGP20247166	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRES IN NTOUBIAM OKON	NEW	129,160,756
ERGP20247167	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECTED COMMUNITIES OF NKEK ANWA EKOM,URUK ATA NSIDUNG,URUK OTONG	NEW	200,000,000
ERGP20247168	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN IKOT ESSIEN,ABAK USUNG ATAI,IKOT AKPAN AFAHA	NEW	200,000,000
ERGP20247169	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFE P04 BATTERY 480WWH, LED MAX POWER 60W, GREATER TAN 3600LM FOR RURAL COMMUNITIES COMMUNITIES IN IKOT UKEH ETOR,IKOT AKPA NTUEN,NTAK INYANG	NEW	299,500,000
ERGP20247170	INSTALLATION OF SOLAR STREETLIGHTS IN RURAL COMMUNITIES IN IKOT EFFIONG,ACHAN IKA,ASANTING	NEW	275,000,000
ERGP20247171	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECTED COMMUNITIES OF IKOT ANDEM-IKOT AKPAN,AKANAAN,MBONUSO	NEW	287,400,000
ERGP20247172	INSTALLATION OF SOLAR STREETLIGHTS IN RURAL COMMUNITIES IN MBIABET,IBIAKPAN,EKPARAKWA	NEW	262,300,000
ERGP20247173	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN IKOT AFANGA,ITU EDINO,IWERE AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	220,000,000
ERGP20247174	CONSTRUCTION OF ICT CENTRE IN NYARAENYIN NTONG UNO AMANYAM AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	355,000,000
ERGP20247175	CONSTRUCTION OF ICT CENTRE IN ETIM EKPO AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	355,000,000
ERGP20247176	CONSTRUCTION OF ICT CENTRE IN SECONDARY SCHOOL NKEK AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	378,343,025
ERGP20247177	CONSTRUCTION OF ICT CENTRE IN COMM.SECONDARY SCHOOL NTO OSONG IN AKWA IBOM	NEW	358,200,000
ERGP20247178	PROVISION OF EQUIPMENT AND FURNISHING OF ICT CENTRE IN COMM.SECONDARY SCHOOL NTO OSONG IN AKWA IBOM	NEW	143,091,134
ERGP20247179	PROVISION OF EQUIPMENT AND FURNISHING OF ICT CENTRE IN NYARAENYIN ETIM EKPO AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	243,500,000
ERGP20247180	PROVISION OF EQUIPMENT AND FURNISHING OF ICT CENTRE IN SECONDARY SCHOOL NKEK AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	142,700,000
ERGP20247181	PROVISION OF EQUIPMENT AND FURNISHING OF ICT CENTRE IN ETIM EKPO AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	143,200,000
ERGP20247184	PROVISION OF TRANSFORMERS AND INSTALLATION IN SELECTED RURAL AGRIC COMMUNITIES OF IKOT AKPAN AFAHA,ABAK IKOT,ESSIEN UDIM,NTO UDOETE,UQUOK	NEW	85,000,000
ERGP20247185	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED RURAL COMMUNITIES IN ABIKPO,IMANA INEN NSAI IBEKWE,IKOT ABIA,MBIABET,IFUHO	NEW	340,240,613
ERGP20247489	PURCHASE OF MOTORCYCLES FOR STARTUP BUSINESS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP20247507	PURCHASE OF FARM IMPLEMENTS FOR FARMERS IN OSUN CENTRAL	NEW	20,000,000



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ERGP20247553	PROVISION OF EMPOWERMENT MATERIALS FOR ARTISANS AND FARMERS IN OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247569	CONSTRUCTION OF SPORTS COMPLEX, MOTORISED BOREHOLE AND FLOOD LIGHTS FOR FARMING COMMUNITIES IN IPOTI EKITI.		500,000,000
ERGP20247573	VOCATIONAL TRAINING FOR YOUTH IN EFON ALAYE, ARAMOKO AND IGEDE, EKITI CENTRAL		300,000,000
ERGP20247574	ENTREPRENEURSHIP TRAINING FOR COOPERATORS IN IYIN, ADO EKITI AND EKA META. EKITI CENTRAL		300,000,000
ERGP20245520	PROVISION OF FURNISHING AND EQUIPPING SELECTED SCHOOLS IN AT APELE IJU-OTA AND IPOKIA	NEW	285,500,000
ERGP20245521	GRADING ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND CONSTRUCTION OF SIDE DRAINS AT AJELETE, ILOBI, IMEKO AND EBUTE	NEW	485,000,000
ERGP20245522	CONSTRUCTION OF MATERNITY CENTRE, FENCING/PROVISION OF EQUIPMENT AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ADO-ODO COMMUNITY	NEW	490,000,000
ERGP20245523	CONSTRUCTION OF MATERNITY CENTRE, FENCING/PROVISION OF EQUIPMENT AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ILARO COMMUNITY	NEW	490,000,000
ERGP20245524	CONSTRUCTION OF MATERNITY CENTRE, FENCING/PROVISION OF EQUIPMENT AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN AIYETORO COMMUNITY	NEW	490,000,000
ERGP20245525	CONSTRUCTION OF MATERNITY CENTRE, FENCING/PROVISION OF EQUIPMENT AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN IMEKO COMMUNITY	NEW	490,000,000
ERGP20245526	CONSTRUCTION OF MATERNITY CENTRE, FENCING/PROVISION OF EQUIPMENT AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN IPOKIA COMMUNITIES	NEW	490,000,000
ERGP20245527	PROCUREMENT OF 500KVA & INSTALLATION WITH OTHER FACILITIES/SUPPLY OF GENERATOR IN ILARO PAVILLION	NEW	495,000,000
ERGP20245528	PROVISION OF EMPOWERMENT MATERIALS IN OTA, OJA ODAN & ADO-ODO COMMUNITIES	NEW	200,000,000
ERGP20247577	PROVISION OF TRANSFORMERS AND INSTALLATION FOR RURAL FARMING COMMUNITIES OF IGEDE, EKA MARUN AND IJERO EKITI		250,000,000
ERGP20247578	INSTALLATION OF SOLAR STREET LIGHTS IN ALAGBAKA COMMUNITY OF AKURE, ONDO STATE		100,000,000
ERGP23173501	PROVISION OF FREE MEDICAL OUTREACH IN SELECTED LOCATIONS OF EGGUA, IWOYE AND OWODE COMMUNITIES	NEW	148,000,000
ERGP23173502	PROVISION OF FREE MEDICAL OUTREACH IN SELECTED LOCATIONS OF IPOKIA, IGBESA AND IFOYINTENDO COMMUNITIES	NEW	132,000,000
ERGP23173504	PROVISION OF FREE MEDICAL OUTREACH IN SELECTED LOCATION OF SOUTH WEST STATES	NEW	300,000,000
ERGP23173505	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATIONS IN SOUTH WEST STATES	NEW	500,000,000
ERGP23173506	CONSTRUCTION AND INSTALLATION OF TRANSFORMERS IN SELECTED LOCATIONS OF SOUTH WEST ZONE	NEW	498,000,000
ERGP23173507	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN IDIROKO, AYETORO, ADO ODO	NEW	450,000,000
ERGP23173508	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN OKEODAN, ILASHE, SANGO OTA COMMUNITIES	NEW	300,000,000



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ERGP23173509	CAPACITY ENHANCEMENT PROGRAMME FOR TRADITIONAL RULERS AND OTHER LOCAL CHIEFS IN ILARO AND ADO ODO COMMUNITIES	NEW		400,000,000
ERGP23173510	SKILL DEVELOPMENT AND EMPOWERMENT FOR YOUTH AND WOMEN IN IGBOGILA, IWOYE AND ADO ODO	NEW		300,000,000
ERGP23173511	SKILL DEVELOPMENT AND EMPOWERMENT FOR YOUTH AND WOMEN IN IGBOGILA, IWOYE AND ADO ODO	NEW		300,000,000
ERGP23173512	FISHERY CLUSTER ZONE AND DEMONSTRATION FARM IN AJILETE, TUBE AND IDOFI COMMUNITIES	NEW		270,000,000
ERGP23173615	PROVISION OF FREE MEDICAL OUTREACH IN SELECTED LOCATION OF EKITI CENTRAL	NEW		100,000,000
ERGP23173616	PROVISION OF FREE MEDICAL OUTREACH IN SELECTED LOCATION OF SELECTED LOCATIONS IN ADO EKITI AND EFON ALAYE	NEW		100,000,000
ERGP23333501	CONSTRUCTION AND INSTALLATION OF BLOCKS OF CLASSROOM AND BOREHOLE IN SELECTED LOCATIONS IN EKITI CENTRAL	NEW		400,000,000
ERGP23333502	CONSTRUCTION AND INSTALLATION OF BLOCKS OF CLASSROOM AND BOREHOLE IN SELECTED LOCATIONS IN IYIN AND EKITI WEST	NEW		400,000,000
ERGP23333503	FURNISHING AND EQUIPPING BLOCKS OF CLASSROOM IN EKITI CENTRAL	NEW		125,000,000
ERGP23333504	FURNISHING AND EQUIPPING BLOCKS OF CLASSROOM IN EKITI CENTRAL	NEW		125,000,000
ERGP20247716	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED HANDCRAFTS IN SELECTED LGA OF EKITI STATE	NEW		250,000,000
ERGP20247717	CONSTRUCTION AND INSTALLATION OF SOLAR-POWERED STREETLIGHTS IN SELECTED LGA OF EKITI STATE	NEW		250,000,000
ERGP20247718	CONSTRUCTION OF CLASSROOMS WITH FURNITURE IN SELECTED SCHOOLS IN SELECTED LGA OF EKITI STATE	NEW		250,000,000
ERGP20247720	SECURITY SUMMIT AND SENSITIZATION OF THE OBAS ON THE NEED FOR PEACE AND SECURITY IN THEIR DOMAIN FROM SELECTED COMMUNITIES IN EKITI LGA, EKITI STATE	NEW		30,000,000
ERGP20247768	EMPOWERMENT AND ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN ILA/BOLU WADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE	NEW		150,000,000
ERGP23173480	MEDICAL OUTREACH IN 13 WARDS IN KANO MUNICIPAL	NEW		50,000,000
ERGP297481224	PROVISION OF LEARNING MATERIALS (SCHOOL BAGS, EXERCISE BOOKS, WRITING ITEMS) WARD F1-F3;G-G3;E-E1, LAGOS			250,000,000
ERGP297481225	PROVISION OF GRANT FOR TRADERS, PENSIONERS, SENIOR CITIZENS FOR SME DEVELOPMENT IN WARD F1-F3;G-G3;E-E1, LAGOS			250,000,000
ERGP297481226	PROVISION OF GRANT FOR TRADERS, PENSIONERS, SENIOR CITIZENS FOR IJESHATEDO, ITIRE, ORILE, COKER, IKATE, AGUDA COMMUNITIES			200,000,000
ERGP297481227	PROVISION OF TRICYCLES AS TRANSPORTATION EMPOWERMENT WARD F1-F3;G-G3;E-E1, LAGOS			250,000,000
ERGP297481228	PROVISION OF FURNITURES FOR SCHOOLS IN WARD F1-F3;G-G3;E-E1, LAGOS			200,000,000
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			29,807,433,091
21	PERSONNEL COST			299,259,853
2101	SALARY			259,061,662
210101	SALARIES AND WAGES			259,061,662
21010101	SALARY			259,061,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			40,198,191
210201	ALLOWANCES			3,000,000



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CODE	LINE ITEM			AMOUNT
21020111	REGULAR ALLOWANCES			3,000,000
210202	SOCIAL CONTRIBUTIONS			37,198,191
21020201	NHIS			12,399,397
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			24,798,794
22	OTHER RECURRENT COSTS			153,942,543
2202	OVERHEAD COST			153,942,543
220201	TRAVEL & TRANSPORT - GENERAL			51,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			38,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			4,300,000
220202	UTILITIES - GENERAL			18,542,542
22020201	ELECTRICITY CHARGES			12,542,542
22020205	WATER RATES			6,000,000
220203	MATERIALS & SUPPLIES - GENERAL			11,187,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			11,187,160
220204	MAINTENANCE SERVICES - GENERAL			20,612,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,412,841
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			11,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			4,200,000
220206	OTHER SERVICES - GENERAL			27,600,000
22020601	SECURITY CHARGES			9,300,000
22020606	CLEANING AND FUMIGATION SERVICES			18,300,000
220208	FUEL & LUBRICANTS - GENERAL			24,200,000
22020801	MOTOR VEHICLE FUEL COST			6,600,000
22020803	PLANT / GENERATOR FUEL COST			17,600,000
23	CAPITAL EXPENDITURE			29,354,230,695
2301	FIXED ASSETS PURCHASED			215,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			215,000,000
23010105	PURCHASE OF MOTOR VEHICLES			170,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			45,000,000
2302	CONSTRUCTION / PROVISION			320,196,341
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			320,196,341
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING			100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			26,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			74,196,341
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			105,000,000
2303	REHABILITATION / REPAIRS			220,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			220,000,000
23030103	REHABILITATION / REPAIRS - HOUSING			160,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			60,000,000
2305	OTHER CAPITAL PROJECTS			28,599,034,354
230501	ACQUISITION OF NON TANGIBLE ASSETS			28,599,034,354
23050101	RESEARCH AND DEVELOPMENT			28,490,034,354
23050114	NATIONAL JOB CREATION SCHEME			19,000,000
23050139	SDG SPECIAL PROJECTS			20,000,000
23050147	ZONAL INTERVENTION PROJECTS			50,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS			20,000,000
	TOTAL PERSONNEL			299,259,853
	TOTAL OVERHEAD			153,942,543
	TOTAL RECURRENT			453,202,396
	TOTAL CAPITAL			29,354,230,695
	TOTAL ALLOCATION			29,807,433,091
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP15202265	SUPPLY AND INSTALLATION OF SOLAR LIGHT IN SOME SELECTED AREAS OF KADUNA NORTH	NEW	15,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP16201909	SUPPLY OF 6 NOS OF OFFICIAL VEHICLES FOR THE PROVOST AND OTHER PRINCIPAL STAFFS	NEW	170,000,000
ERGP18201674	COMPLETION OF HOME AND RURAL ECONOMIC VILLAGE	NEW	100,000,000
ERGP18202240	SKILL DEVELOPMENT FOR SOME SELECTED CONSUMER COOPERATIVE SOCIETY IN KADUNA	NEW	20,000,000
ERGP18202247	NATIONAL ENHANCEMENT PROGRAMME FOR COOPERATIVE FARMERS WAREHOUSE FOR ENHANCING CASH CROP PRESERVATION IN NORTH WEST GEOPOLITICAL ZONE	NEW	20,000,000
ERGP23201679	CONSTRUCTION AND ESTABLISHMENT OF AGRITECH DEPARTMENT BLOCK AND ACCREDITATION OF NEWLY APPROVED PROGRAMMES	NEW	105,000,000
ERGP27201897	RENOVATION OF EXISTING MALE AND FEMALE HOSTELS PHASE 1	NEW	160,000,000
ERGP28201904	PROVISION OF SOLAR POWERED BOREHOLES WITHIN THE COLLEGE PREMISES	NEW	26,000,000
ERGP29202252	ICT SKILL ACQUISITION ON PRODUCTS AND WARES FOR COOPERATION	NEW	19,000,000
ERGP30201901	PROCUREMENT OF CLASSROOM FURNITURE	NEW	45,000,000
ERGP30201912	CONSTRUCTION OF 2 NOS OF SCIENCE LABORATORY IN THE COLLEGE	NEW	74,196,341
ERGP5201906	RENOVATION AND STOCKING OF GOATRY & POULTRY FOR AGRIC BUSINESS	NEW	60,000,000
ERGP5202257	NATIONAL AQUACULTURE DATA MANAGEMENT ON COOPERATIVE PERSPECTIVE FOR QUALITY CONTROL AND STANDARDIZATION	NEW	60,000,000
ERGP8202238	AGRICULTURAL VALUE CHAIN TRAINING FOR SOME SELECTED YOUTH AND WOMEN	NEW	19,000,000
ERGP8202261	STRATEGIC EMPOWERMENT OF MARKET WOMEN COOPERATIVE GROUP IN NORTH WEST GEOPOLITICAL ZONE	NEW	50,000,000
ERGP20241561	CONSTRUCTION AND FURNISHING OF MOTHERLESS BABIES HOME IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE		148,777,955
ERGP20241839	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RURAL AREAS IN KATSINA STATE	NEW	892,667,732
ERGP20241840	SUPPLY OF FOOD ITEMS TO THE COMMUNITIES IN JIGAWA STATE	NEW	793,482,428
ERGP20241856	SUPPLY OF FOOD ITEMS TO COMMUNITIES IN KWANAR MAISHAYI KADUNA STATE		495,926,518
ERGP20241857	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN HAYIN DAN MANI KADUNA STATE		495,926,518
ERGP20241858	SUPPLY OF SEEDS AND FARM IMPLEMENTS FOR IRRIGATION FARMING TO FARMERS AT KURMIN MASHI COMMUNITIES IN KADUNA STATE		743,889,776
ERGP20241859	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN HAYIN RIGASA COMMUNITIES KADUNA STATE		773,645,367
ERGP20241860	CONSTRUCTION OF 2KM ASPHALTIC ROAD WITH DRAINAGES AT KWANAR MAISHAYI KADUNA STATE		595,111,821
ERGP20241861	PROVISION OF WATER SUPPLY FACILITIES(SOLAR POWERED) AT RIGASA COMMUNITIES KADUNA STATE (LOT 1 - 5)		1,686,150,160
ERGP20241862	PROVISION FOR WATER SUPPLY FACILITIES (SOLAR POWERED) AT YAKASAI AND RICHIFA COMMUNITIES KADUNA (LOT 1 - 5)		1,686,150,160
ERGP20241863	CONSTRUCTION OF SKILL ACQUISITION COMPLEX AND EMPOWERMENT MATERIALS AT BUS TERMINUS, KADUNA		942,260,383
ERGP20241864	PROVISION FOR EROSION AND FLOOD CONTROL AND CONSTRUCTION OF DRAINAGES ALONG MUSARI BAGA ROAD,MAIDUGURI BORNO STATE		942,260,383



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CODE	LINE ITEM		AMOUNT	
ERGP20242039	AGRO-MANPOWER DEVELOPMENT AND PROVISION OF START-UP GRANTS FOR REMO COMMUNITIES, OGUN STATE	ONGOING	235,000,000	
ERGP20242040	LIVESTOCK AND POULTRY ENTREPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN OJODU COMMUNITIES FOR LIVELYHOOD SUSTAINABILITY	ONGOING	245,000,000	
ERGP20242041	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN REMO, COMMUNITIES, OGUN STATE	ONGOING	245,000,000	
ERGP20242050	PROCUREMENT AND SUPPLY OF SPECIAL DIAGNOSTIC EQUIPMENT FOR MECHANICS AT AGIDINGBI 1 & 2/ONIGBOGBO & OGBA IN LAGOS STATE.	ONGOING	300,000,000	
ERGP20242051	SUPPLY OF PICK-UP VANS TO SECURITY AGENCIES WITHIN IKEJA FEDERAL CONSTITUENCY	ONGOING	300,000,000	
ERGP20242052	PROVISION OF VEHICLES FOR VARIOUS COMMUNITY SECURITY GROUPS FOR EFFECTIVE PATROLLING OF THE COMMUNITIES IN LAGOS.	ONGOING	200,000,000	
ERGP20242053	PROVISION AND SUPPLY OF SUVs AND CARS FOR TRADITIONAL RULERS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	200,000,000	
ERGP20242054	CONSTRUCTION OF SOLAR STREETLIGHTS ESTABLISHMENT FOR ONIGBOGBO COMMUNITYAND SELECTED HEALTH CENTRES IN LAGOS STATE	ONGOING	300,000,000	
ERGP20242355	FREE MEDICAL OUTREACH PROGRAM IN BIRNIN GWARI AND GIWA LOCAL GOVERNMENTS, KADUNA STATE, WITH 750 TO 1500 TARGETED BENEFICIARIES IN EACH LOCAL GOVERNMENT		100,000,000	
ERGP20242678	CONSTRUCTION OF SOLAR WATER SUPPLY SCHEME IN RURAL COMMUNITIES OF LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000	
ERGP20242683	MEDICAL OUTREACH PROGRAM FOR CONSTITUENTS AND SUPPLY OF MEDICAL EQUIPMENTS TO SELECTED PRIMARY HEALTH CENTRES IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000	
ERGP20242684	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000	
ERGP20242694	PROVISION OF HAND-PUMP WATER BORE HOLE IN FUNTUA DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000	
ERGP20242695	PROVISION OF SOLAR STREET LIGHT INFRASTRUCTURE IN SOME SELECTED COMMUNITIES IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000	
ERGP20242696	PROVISION OF FERTILIZERS TO FARMERS IN SOME SELECTED AREA ACROSS FASKARI , KANKARI AND SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000	
ERGP20242699	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN B/KUKA, MARKE AND MAJIGIRI TO ENHANCE SECURITY OF FARMERS AND FARMING ACTIVITIES IN RURAL COMMUNITIES IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000	
ERGP20242711	PROVISION AND INSTALLATION OF BOREHOLES IN SELECTED COMMUNITIES OF ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000	
ERGP20242712	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN BUKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000	
ERGP20242727	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000	
ERGP20242728	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000	



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CODE	LINE ITEM		AMOUNT	
ERGP20243685	SUPPLY AND DISTRIBUTION OF GRAINS TO SOME SELECTED COOPERATIVE SOCIETIES IN KADUNA STATE	NEW	15,000,000	
ERGP20243686	TRAINING AND EMPOWERMENT OF WOMEN ON REARING OF GOATS IN SOME COMMUNITIES OF DALLAYI, KATSINA STATE	NEW	50,000,000	
ERGP20243687	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR LIGHT ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.	NEW	50,000,000	
ERGP20243688	STRATEGIC EMPOWERMENT FOR SELECTED ARTESANS, PETTY TRADERS IN AGEVA, OZUJA AND OTHER COMMUNITIES	NEW	50,676,110	
ERGP20243689	CONSTRUCTION AND PROVISION OF EQUIPMENT OF MINI ACADEMIC STADIUM IN CHIKUN, CHUKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	500,109,043	
ERGP20243746	SUPPLY OF EDUCATIONAL MATERIALS AT COMMUNITY SCHOOLS IN TALATA MAFARA, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	25,000,000	
ERGP20245224	CONSTRUCTION OF LIGHTENING FACILITIES WITHIN SELECTED COMMUNITIES IN JIGAWA NORTH EAST	NEW	100,000,000	
ERGP20245225	PROVISION OF PALLIATIVE MATERIALS FOR RURAL FARMERS IN JIGAWA NORTH EAST	NEW	50,000,000	
ERGP20245226	PROVISION OF SOLAR LIGHTENING FACILITIES WITHIN SELECTED COMMUNITIES IN OYO SOUTH	NEW	100,000,000	
ERGP20245227	PROVISION OF PALLIATIVE MATERIALS FOR RURAL FARMERS IN OYO SOUTH	NEW	50,000,000	
ERGP20245815	CONSTRUCTION OF BOREHOLES IN VARIOUS LOCATIONS IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		100,000,000	
ERGP20245816	CONSTRUCTION OF BOREHOLES IN VARIOUS LOCATIONS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		100,000,000	
ERGP20246049	RENEWABLE ENERGY INTERVENTION IN SELECTED RURAL COOPERATORS COMMUNITIES	NEW	500,000,000	
ERGP20246050	ENERGY POVERTY INTERVENTION IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW	500,000,000	
ERGP20246051	CONSTRUCTION OF LIGHTENING FACILITIES WITHIN SELECTED COOPERATORS COMMUNITIES	NEW	500,000,000	
ERGP20246052	PALLIATIVE FOR SELECTED FARMERS & SMEs FOR IMPROVED PRODUCTIVITY	NEW	100,000,000	
ERGP20246053	PROVISION OF PALLIATIVE MATERIALS TO CUSHION FOR DISPLACED INDIVIDUALS IN SELECTED COMMUNITIES IN OYO STATE	NEW	100,000,000	
ERGP20246054	STRATEGIC EMPOWERMENT ON GSM REPAIRS FOR SELECTED RURAL COOPERATORS	NEW	100,000,000	
ERGP20246055	DIGITAL E-LANCING & PROVISION OF STARTER PACKS FOR SELECTED COOPERATIVE SOCIETY GROUPS	NEW	100,000,000	
ERGP20246133	INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN IRAGBIJI ROAD, OLUNDE ROAD, AJEGUNLE ROAD, G.A. LAWAL STREET AND OTHERS, OSUN STATE FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT	ONGOING	500,000,000	
ERGP20246376	SUPPLY OF FERTILIZER TO DRY SEASON FARMERS IN SOKOTO NORTH SENATORIAL DISTRICT		100,000,000	
ERGP20246378	SUPPLY OF 500/11 KVA AND 300/11 KVA IN SOKOTO NORTH SENATORIAL DISTRICT		100,000,000	
ERGP20246382	SUPPLY OF GRAINS TO ZAMFARA CENTRAL SENATORIAL DISTRICT		200,000,000	
ERGP20246408	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR LIGHT ACROSS ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		200,000,000	
ERGP20246431	CONSTRUCTION OF LIGHTING FACILITIES ACROSS SELECTED COMMUNITIES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE		250,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20246432	CAPACITY BUILDING FOR VULNERABLE WOMEN AND UNEMPLOYED YOUTHS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE		75,000,000
ERGP20246433	PROVISION OF AGRICULTURAL INPUTS FOR FARMERS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE		75,000,000
ERGP20246692	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	150,000,000
ERGP20246750	PURCHASE OF TECHNICAL/LABORATORY EQUIPMENTS & OTHER INSTRUCTIONAL MATERIALS IN IMO NORTH SENATORIAL DISTRICT.	NEW	90,000,000
ERGP20246751	WORKSHOP/SENSITIZATION FOR YOUTHS & STUDENTS ON CULTURE, DRUG ABUSE AND OTHER SOCIAL VICIES IN IMO NORTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20246758	CONSTRUCTION AND INSTALATION OF SOLAR STREETLIGHT ACROSS RURAL AREAS OF OYO NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20246949	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED RURAL COMMUNITIES IN USUNG IDIM,IKOT ENWANG,IFUHO,URUK ATA NSIDUNG,IBIAKU	NEW	300,000,000
ERGP20246950	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN MBIASO VILLAGE, NTO OBIO EKONG VILLAGE, NTO OKPO	NEW	180,000,000
ERGP20246951	PROVISION OF TRANSFORMERS AND INSTALLATION IN SELECTED RURAL AGRIC COMMUNITIES OF NTAKE INYANG, OBIO AKPA, ABAK USUNG ATAI, IBIK PAN IKOT INAM	NEW	240,000,000
ERGP20246952	PROVISION OF TRANSFORMERS AND INSTALLATION IN SELECTED RURAL AGRIC COMMUNITIES OF IKOT IDEM, IBAKESI, IKOT IKPA, IWUKEM, IKOT IBEKWE	NEW	300,000,000
ERGP20246953	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED RURAL COMMUNITIES IN ABAK USUNG ATAI, NKARI, NTO OKON	NEW	180,000,000
ERGP20246954	PROVISION OF TRANSFORMERS AND INSTALLATION IN SELECTED RURAL AGRIC COMMUNITIES OF ABAT AFAGHAOBO, OBOT AKARA	NEW	120,000,000
ERGP20246955	CONSTRUCTION OF INTENSIVE CARE UNIT MERCY HOSPITAL IN ABAK	NEW	500,000,000
ERGP20246956	CONSTRUCTION OF INTENSIVE CARE UNIT HOSPITAL IN SOUTH SOUTH STATE	NEW	500,000,000
ERGP20246957	EQUIPPING OF INTENSIVE CARE UNIT, MERCY HOSPITAL AT ABAK	NEW	100,000,000
ERGP20246958	EQUIPPING OF INTENSIVE CARE UNIT HOSPITAL IN SOUTH SOUTH STATE	NEW	100,000,000
ERGP20246959	CONSTRUCTION OF POLICE STATION IN SOUTH SOUTH STATE	NEW	435,000,000
ERGP20246960	CONSTRUCTION OF POLICE STATION AT OKOP COMMUNITY, OBOT AKARA	NEW	420,000,000
ERGP20246961	CONSTRUCTION OF POLICE STATION AT OTORO	NEW	435,000,000
ERGP20246962	CONSTRUCTION OF POLICE STATION AT IKOT UDOBONG	NEW	385,000,000
ERGP20246963	CONSTRUCTION OF POLICE STATION AT NTOKON COMMUNITY, UKANAFUN	NEW	385,000,000
ERGP20246964	CONSTRUCTION OF POLICE STATION AT IKONO	NEW	385,000,000
ERGP20246965	CONSTRUCTION OF POLICE STATION AT ESSIEN	NEW	390,000,000
ERGP20246966	CONSTRUCTION OF POLICE STATION AT IKA	NEW	395,000,000
ERGP20246967	CONSTRUCTION OF POLICE STATION AT INI IN SOUTH SOUTH STATE	NEW	385,000,000
ERGP20246968	CONSTRUCTION OF POLICE STATION AT ORUK-ANAN	NEW	385,000,000
ERGP20246969	CONSTRUCTION OF STANDARD INNOVATION HALL IN SOUTH SOUTH STATE	NEW	498,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246970	CONSTRUCTION AND EQUIPPING OF ADMINISTRATIVE BUILDING IN SOUTH SOUTH STATE	NEW	498,000,000
ERGP20246971	CONSTRUCTION OF VOCATIONAL CENTRE IN SOUTH SOUTH STATE	NEW	487,000,000
ERGP20246972	CONSTRUCTION OF ENTREPRENEURSHIP DEVELOPMENT CENTRE AT NTO OMUM, OBOT AKARA	NEW	487,000,000
ERGP20246973	CONSTRUCTION AND PROVISION OF AQUACULTURE TRAINING FACILITIES AT NTO OMUM, OBOT AKARA	NEW	473,000,000
ERGP20246974	FENCING, LANDSCAPING AND PROVISION OF TRANSFORMER AND 500KVA GENERATING SET IN SOUTH SOUTH STATE	NEW	498,000,000
ERGP20246975	CONSTRUCTION AND EQUIPPING OF CBT CENTRE IN SOUTH SOUTH STATE	NEW	498,000,000
ERGP20249723	FERTILISER SUPPLY AND TRAINING OF FARMERS IN MANI/BINDAWA	NEW	270,000,000
0215031001		FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		104,204,455,051
21	PERSONNEL COST		403,959,419
2101	SALARY		350,104,763
210101	SALARIES AND WAGES		350,104,763
21010101	SALARY		350,104,763
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,854,656
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		50,854,656
21020201	NHIS		16,951,552
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,903,104
22	OTHER RECURRENT COSTS		154,089,391
2202	OVERHEAD COST		154,089,391
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		9,000,000
22020201	ELECTRICITY CHARGES		9,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220204	MAINTENANCE SERVICES - GENERAL		52,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		10,089,391
22020501	LOCAL TRAINING		10,089,391
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		23,000,000
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
23	CAPITAL EXPENDITURE		103,646,406,241
2301	FIXED ASSETS PURCHASED		847,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		847,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		847,000,000
2302	CONSTRUCTION / PROVISION		101,699,501,919



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CODE	LINE ITEM			AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			101,699,501,919
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			1,765,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			500,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			200,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			703,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			98,531,501,919
2303	REHABILITATION / REPAIRS			90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			90,000,000
2305	OTHER CAPITAL PROJECTS			1,009,904,322
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,009,904,322
23050101	RESEARCH AND DEVELOPMENT			1,009,904,322
	TOTAL PERSONNEL			403,959,419
	TOTAL OVERHEAD			154,089,391
	TOTAL RECURRENT			558,048,810
	TOTAL CAPITAL			103,646,406,241
	TOTAL ALLOCATION			104,204,455,051
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10201483	CONSTRUCTION OF SOLAR STREET LIGHT IN THE COLLEGE COMMUNITY	NEW		150,000,000
ERGP10201484	INSTALLATION OF SOLAR POWERED LIGHTS IN THE THREE (3) MAIN ADMINISTRATIVE BUILDING	NEW		85,000,000
ERGP12201478	COMPLETION OF COLLEGE INTERNAL ROAD	NEW		150,000,000
ERGP23201480	COMPLETION/FURNISHING OF COLLEGE AUDITORIUM	NEW		90,000,000
ERGP23201481	CONSTRUCTION OF A STOREY BUILDING LECTURE HALL	NEW		200,000,000
ERGP30201485	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH SOUTH	ONGOING		70,000,000
ERGP30201487	DEVELOPMENT AND EMPOWERMENT OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETIES MEMBERS	ONGOING		45,000,000
ERGP30201488	IDENTIFICATION AND SKILL DEVELOPMENT FOR CONSUMER COOPERATIVE SOCIETY MEMBERS/MANAGERS	ONGOING		64,904,322
ERGP30201489	LANDSCAPING OF THE COLLEGE ENVIRONMENT/FLOORING AND INTERLOCKING	NEW		80,000,000
ERGP30212691	FENCING OF GOVERNMENT BOYS SECONDARY SCHOOL IBUSA DELTA STATE	NEW		250,000,000
ERGP5201490	SUPPLY OF FARM INPUTS TO SOME COOPERATIVE SOCIETIES IN UMUEZE DELTA STATE	ONGOING		50,000,000
ERGP5211982	CONSTRUCTION AND PRIVISION OF ALL IN ONE SOLAR STREET LIGHT IN NDI AKAEME UNO COMMUNITY. IMO STATE	NEW		300,000,000
ERGP5211983	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME COMMUNITIES IN CROSS RIVER CENTRAL	NEW		200,000,000
ERGP5211984	CONSTRUCTION AND PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT AT SOME SELECTED AREA IN ARO -OKEIGBO IN IMO STATE	NEW		300,000,000
ERGP5211985	SUPPLY OF AGRICULTURAL INPUTS TO YOUTH AND WOMEN IN ARONDIZUOGU COMMUNITIES IN IMO STATE	NEW		200,000,000
ERGP5212693	PROVISION/EXTENSION OF RURAL ELECTRIFICATION AND SUPPLY OF 1 NO. 500KVA TO COOPERATIVE CLUSTERS TO BOOST RURAL FARMING IN UMUOGHARA EBONYI STATE.	NEW		450,000,000
ERGP5212694	CONSTRUCTION OF COOPERATIVE DEVELOPMENT CENTRE WITH INTEGRATED SOLAR POWERED BOREHOLE FOR COOPERATIVE CLUSTERS IN NDIAGU-AZU IN EBONYI STATE	NEW		403,000,000
ERGP5212695	SUPPLY OF AGRICULTURAL EQUIPMENT FOR COOPERATORS AT NNOBI ANAMBRA STATE	NEW		347,000,000
ERGP5212696	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS FOR COOPERATIVE CLUSTERS IN UMUKANYIA DELTA STATE	NEW		280,000,000



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ERGP5212697	SUPPLY OF AGRICULTURAL EQUIPMENTS TO COOPERATORS IN DELTA STATE	NEW	250,000,000
ERGP5212698	CONSTRUCTION OF COOPERATIVE DEVELOPMENT CENTRE IN UMUEZE DELTA STATE.	NEW	320,000,000
ERGP5212769	GENERATION OF HYGENIC WATER THROUGH SOLAR POWERED BOREHOLES ACROSS FARMING COMMUNITIES IN IBAGWA AND NKALAGU	NEW	500,000,000
ERGP5212770	HUMAN CAPITAL DEVELOPMENT IN AGRI-BUSINESS AND STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN RURAL FARM AREAS IN ODOLU AND OGUGU, KOGI STATE	NEW	500,000,000
ERGP5212917	CONSTRUCTION OF RURAL ROAD AT UMUOSODI FARM ROAD DELTA STATE	NEW	350,000,000
ERGP5213047	CONSTRUCTION OF AKWUALUSI FARM ROAD IN DELTA STATE	NEW	203,000,000
ERGP5211990	CONSTRUCTION OF RURAL FARM ROADS IN ESSIEN & ETIM EKPO OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT @ N500M PER LGA	NEW	1,000,000,000
ERGP5211991	CONSTRUCTION OF RURAL FARM ROADS IN IKA & IKOT EPENE OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT @ N500M PER LGA	ONGOING	1,000,000,000
ERGP5212001	REHABILITATION OF SELECTED ROADS AND INSTALLATION OF NEW TRANSFORMERS AND CABLES IN DIFFERENT TOWNS IN IKA & IKOT EPENE LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT OF AKWA IBOM	NEW	1,000,000,000
ERGP5212005	"CONSTRUCTION OF IKOT UKO ROAD AND IKOT EBAK @500M EACH TO AID MOVEMENT OF FISHERS PRODUCE IN AKWA IBOM STATE"	NEW	1,000,000,000
ERGP5212006	EROSION CONTROL IN SOME PARTS OF ABIAKPO, IKOT ESSIEN & IKONO TO EASE AGRICULTURAL MOVEMENT OF FARM PRODUCE	NEW	1,500,000,000
ERGP5213201	SKILL ACQUISITION FOR YOUTH AND WOMEN IN ABAK, ETIM EKPO AND IKA LOCAL GOVERNMENT AREAS OF AKWA IBOM	NEW	250,000,000
ERGP5212128	CAPACITY ENHANCEMENT OF FARM MECHANIZATION SKILLS AND EFFICIENCY IN AGRICULTURAL PRODUCTIVITY IN SOUTH EAST	NEW	99,218,232
ERGP5212129	"PROVISION OF FERTILIZERS, HERBICIDES AND OTHER AGROCHEMICALS TO FARMERS IN RURAL COMMUNITIES OF BENDE (ABIA STATE)"	NEW	249,518,232
ERGP5212132	TRAINING OF RURAL WOMEN & YOUTH IN LOCAL PROCESSORS ON STANDARDIZED VALUE ADDITION AND PROCESSING METHODS OF ROOT AND TUBER CROPS IN ABIA STATES.	NEW	99,818,232
ERGP5212133	TRAINING OF MGBAJA RURAL WOMEN ON CLIMATE SMART AGRICULTURE FOR CASSAVA VIRUS DISEASE MANAGEMENT AND PRODUCTION OF CLEAN SEEDS	NEW	99,718,232
ERGP5212135	CAPACITY BUILDING FOR SMES ON AGRIBUSINESS DEVELOPMENT AND EFFICIENCY IN ABIA, EBONYI, IMO, ENUGU & ANAMBRA STATES (SOUTH EAST)	NEW	698,641,400
ERGP20242809	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AKOKO EDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	200,000,000
ERGP20241411	ESTABLISHMENT OF NIGCOMSAT COMMUNITY INNOVATION DIGITAL HUBS (CEDIH) IN 20 LOCATION IN SOUTH EAST	NEW	400,000,000
ERGP20241277	CONSTRUCTION OF SOKANMADE ROAD EWUGA COMMUNITY, OGUN STATE	NEW	200,000,000
ERGP20241300	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS WITH GENERATOR AND SOLAR PANEL IN INDUSTRIAL ARBITRATION PANEL IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	50,000,000



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ERGP20241304	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN PRINCE ABUBAKAR UNIVERSITY AYANGBA, ANKPA	NEW	50,000,000	
ERGP20241330	PROVISION OF EMPOWERMENT ITEMS FOR OBIO/AKPOR LOCAL GOVERNMENT AREA, RIVERS STATE	NEW	100,000,000	
ERGP20241398	CONSTRUCTION OF BUNGALOWS FOR WIDOWS OF SOME FARMERS IN SELECTED COMMUNITIES OF ANAOCHA/DUNUKOFIA/NJIKOKA FEDERAL CONSTITUENCY TO BETTER THEIR LIFE.	NEW	300,000,000	
ERGP20241430	CONSTRUCTION OF FARM ROAD IN ONITCHA UKU DELTA STATE	NEW	100,000,000	
ERGP20241431	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT TO ENHANCE AGRICULRURAL OUTPUT IN SOME SELECTED COMMUNITIES IN PLATAEU STATE.	NEW	100,000,000	
ERGP20241438	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN EZINIHITE LGA IMO STATE	NEW	150,000,000	
ERGP20241447	CONSTRUCTION OF WATER BOREHOLE TO HELP REVIVE BUSINESS IN 8 SURGENCY RAVEGED IMO COMMUNITIES OF IDEATO	NEW	100,000,000	
ERGP20241462	COMPLETION OF EMEKA ENWUONWU ROAD, AWA ORUMBA NORTH LGA, ANAMBRA STATE	NEW	25,000,000	
ERGP20241569	CONSTRUCTION AND FURNISHING OF YOUTH DEVELOPMENT CENTER IN ORON LGA IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE		148,777,955	
ERGP20241600	REHABILITATION OF BOREHOLES (SOLAR & MOTORIZED) IN COMMUNITIES IN 7 LGAS INCLUDING KONSHISHA; USHONGO; KWANDE; BURUKU; AKWA HILLS, ETC. IN GBOKO; TARKAR; AND VANDEIKYA, ALL IN BENUE STATE		49,592,652	
ERGP20241680	PROVISION OF GRANT FOR TRADERS, PENSIONERS, SENIOR CITIZENS FOR IJESHATEDO, ITIRE, ORILE, COKER, IKATE, AGUDA COMMUNITIES	NEW	198,370,607	
ERGP20241681	PROVISION OF TRICYCLES AS TRANSPORTATION EMPOWERMENT WARD F1-F3; G-G3; E-E1, LAGOS	NEW	247,963,259	
ERGP20241682	PROVISION OF TRICYCLES AS TRANSPORTATION EMPOWERMENT ESHATEDO, ITIRE, ORILE, COKER, IKATE, AGUDA COMMUNITIES	NEW	198,370,607	
ERGP20241689	PROVISION OF FOOD ITEMS AND PACKAGING AS PALLIATIVES FOR PEOPLE OF AKANGBA-ARALILE-OTHER AREAS	NEW	198,370,607	
ERGP20241690	PROVISION OF FOOD ITEMS AND PACKAGING AS PALLIATIVES FOR PEOPLE OF COKER, ITIRE AREA	NEW	247,963,259	
ERGP20241706	COMPLETION AND FURNISHING OF COMMUNITY HALL/MARKET/PALACE AT ITIRE IKATE	ONGOING	297,555,911	
ERGP20241737	HERITAGE CENTRE UGBO, ENUGU STATE		297,555,911	
ERGP20241738	EMPOWERMENT FOR WOMEN/YOUTH ON AGRICULTURE VALUE CHAIN IN ENUGU STATE		198,370,607	
ERGP20241739	WOMEN AND YOUTH EMPOWERMENT AND SKILLS ACQUISITION ON AGRICULTURE VALUE ADDITION TRAINING IN ENUGU STATE		99,185,304	
ERGP20241754	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN UMUEBE OGWUAMA AHIAZU MBAISE, IMO STATE		49,592,652	
ERGP20241995	CONSTRUCTION WITH DRAINAGES OF RIGID CONCRETE PAVEMENT OF AMASIRI RING ROAD (PHASE II)	NEW	900,000,000	
ERGP20241996	COMPLETION OF CONSTRUCTION WITH DRAINAGES OF RIGID CONCRETE PAVEMENT OF LETU-EKOLI ROAD	NEW	900,000,000	
ERGP20241997	COMPLETION OF CONSTRUCTION OF RIGID CONCRETE ROAD -EROHIA ITIM BEACH ROAD	NEW	400,000,000	
ERGP20241998	COMPLETION OF KPOGHIRIKPO BEACH CONCRETE PAVEMENT ROAD WITH DRAINAGES	NEW	300,000,000	



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ERGP20241999	COMPLETION OF OZONKU ₁ UNWANA RIGID CONCRETE ROAD WITH DRAINAGES	NEW	300,000,000	
ERGP20242006	COMPLETION OF ASPHALT ROAD WITH DRAINAGES OF EGBURU ₁ EVUMA ROAD	NEW	300,000,000	
ERGP20242009	CONSTRUCTION OF IVF CENTRE AT FEDERAL TEACHING HOSPITAL ABAKALIKI	NEW	600,000,000	
ERGP20242010	CONSTRUCTION OF FISTULA FACILITY AT NATIONAL OBSTETRIC FISTULA CENTRE ABAKALIKI	NEW	600,000,000	
ERGP20242017	SUPPLY OF FARM INPUTS TO COOPERATIVE FARMERS IN UZOR-OLU DELTA STATE	NEW	100,000,000	
ERGP20242199	SUPPLY OF AGRICULTURE PRODUCE IN ANAMBRA EAST, WEST FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	100,000,000	
ERGP20242340	PROVISION OF MOTORCYCLES, TRICYCLES, MINI-BUSES, SEWING EQUIPMENT, BARBING EQUIPMENT AND OTHER EMPOWERMENT ITEMS FOR THE EMPOWERMENT OF YOUTHS OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	100,000,000	
ERGP20242464	SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS WITH ACCESSORIES TO COMMUNITIES IN BGK, NIGER STATE	NEW	181,818,182	
ERGP20242465	PROVISION OF SOLAR-POWERED BOREHOLES TO SUPPORT DRY SEASON FARMING IN BIDA, GBAKO AND KATCHA RURAL COMMUNITIES	ONGOING	227,272,727	
ERGP20242494	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO BOOST AGRICULTURAL OUTPUT IN IKWANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	200,000,000	
ERGP20242496	SUPPLY OF FERTILIZER TO FARMERS IN ISIALA-NGWA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ABIA STATE,	NEW	50,000,000	
ERGP20242497	SUPPLY OF RICE TO CONSTITUENTS OF ISIALA-NGWA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	50,000,000	
ERGP20242503	PROVISION AND DISTRIBUTION OF AQUA AGRO ENTREPRENEURSHIP MATERIALS FOR FARMERS IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000	
ERGP20242504	CONSTRUCTION OF LINK BRIDGE AT OBEAGWE, OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000	
ERGP20242508	CONSTRUCTION OF DAM IN AMAGU ONICHA, NDIURUKU AMAGU IN ABAKALIKI LGA, AND CONSTRUCTION OF FOUR (4) CLASSROOM BLOCKS AT NDIOFUTU IGBEGU IN IZZI LGA, ALL IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000	
ERGP20242510	CONSTRUCTION OF FOUR (4) CLASSROOMS BLOCK AT OBEGU ONWEONWIYA, VILLAGE MGBALUKWU, INYIMEGU, RENOVATION OF SPECIAL SECONDARY SCHOOL, OFEREKPE AGBAJA, CONSTRUCTION AND EQUIPING OF PRIMARY HEALTH CENTER, OSWA ONWE, AGBAJA IN IZZI LGA AND RENOVATION OF ECHARA UNUPHU PRIMARY SCHOOL, IZZI UNUPHU COMMUNITY IN ABAKALIKI/IZZI LGA, ALL IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000	
ERGP20242511	COMPLETION/FURNISHING OF NGBO EWOGU IKWO NOYO CULTURAL CENTRE IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	130,000,000	
ERGP20242512	PROVISION OF GRANT FOR BUSINESS MEN AND WOMEN IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	70,000,000	
ERGP20242515	SUPPLY OF MOTORCYCLE MECHINE IN AFIKPO AND EDDA LOCAL GOVERNMENT AREA OF EBONYI STATE.	NEW	200,000,000	
ERGP20242516	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT AMAGU-UMUDIM ROAD OJI RIVER LGA IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY ENUGU STATE	NEW	200,000,000	



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ERGP20242517	PROVISION AND INSTALLATION OF ALL -IN-ONE SOLAR STREET LIGHTS IN EZEAGU/UDI FEDERAL CONSTITUENCY OF ENUGU STATE.	NEW		100,000,000
ERGP20242518	INSTALLATION OF SOLAR POWERD BOREHOLE WITH OVER HEAD TANK IN EZEAGU/UDI FEDERAL CONSTITUENCY OF ENUGU STATE.	NEW		100,000,000
ERGP20242520	SKILL ACQUISITION TRAINING FOR UNEMPLOYED YOUTHS IN DOMESTIC PRODUCTS IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP20242521	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUHTS IN AHIAZU LGA, IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP20242522	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN EZINIHITE LGA IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP20242523	CONSTRUCTION OF (ON-GOING) (i) OWERRE-NKWORJI CIVIC CENTRE (ii) UMUDIKE HALL (iii) UMUANO CIVIC CENTRE (vi) ISIALA UMUAOZU CIVIC CENTRE (v) AMANDUGBA CIVIC CENTRE (vi) UMUOKPU ABAJAH CIVIC CENTRE (vii) UIPU CIVIC CENTRE ALL IN NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	ONGOING		150,000,000
ERGP202425231	EROSION CONTROL AT NWAKA STREET, ALADINMA NORTHERN EXTENSION, OWERRI, IMO STATE	NEW		50,000,000
ERGP20242524	RENOATION OF UMUAKUJURUAKA COMMUNITY HALL AND UMULEDE COMMUNITY HALL IN MBAITOLI LGA, MBAITOLI/IKEDURU FEDERAL CONSTITUENCY OF MO STATE	NEW		50,000,000
ERGP20242526	RECONSTRUCTION/REHABILITATION OF PRIMARY SCHOOLS IN VARIOUS COMMUNITIES IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY OF IMO STATE	NEW		50,000,000
ERGP20242527	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS WITH FEEDER PILLAR IN VARIOUS COMMUNITIES IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY OF IMO STATE .	NEW		100,000,000
ERGP20242528	SUPPLY OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY OF IMO STATE .	NEW		50,000,000
ERGP20242529	CONSTRUCTION OF OBIIBIEZENA OWERRI NORTH FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP20242530	CONSTRUCTION OF PRESS STEEL WATER TANK IN ESSENE, IKOT ABASI LGA, IKOT UNYA, MKPAT ENIN LGA; IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW		80,000,000
ERGP20242531	SUPPLY OF EMPOWERMENT ITEMS FOR THE YOUTHS OF EASTERN OBOLO LGA, IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY.	NEW		30,000,000
ERGP20242534	TRAINING OF YOUTHS IN VARIOUS FIELDS OF OIL AND GAS MAINTENANCE SERVICES IN EKET/ ONNA / ESIT EKET/ IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW		50,000,000
ERGP20242535	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN ABAK/ ETIM EKPO/ IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW		100,000,000
ERGP20242536	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR POWERED STREET LIGHTS IN ETINAN/NSIT IBOM/NSIT UBUM FEDERAL CONSTITUENCY,AKWA IBOM STATE.	NEW		60,000,000
ERGP20242543	PROVISION OF GRANTS, TO VULNERABLE PEOPLE MARKET WOMEN AND INDIGENT STUDENTS OF AKPABUYO/ BAKASSI/ CALABAR SOUTH FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW		100,000,000



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ERGP20242547	ESTABLISHMENT OF FARM CLUSTERS FOR CASAVA FARMERS CO-OPERATIVE IN CALABAR MUNICIPALITY/ ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER	NEW	50,000,000	
ERGP20242550	MEDICAL OUTREACH AND MEDICAL EYE DIAGNOSIS TREATMENT WITH CUSTOMIZED GLASSES IN ESAN NORTH/ESAN SOUTH FEDERALCONSTITUENCY, EDO STATE.	NEW	60,000,000	
ERGP20242551	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON IMPROVED AGRO FARMING IN CASSAVA PRODUCTION IN ESAN NORTH EAST/SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE.	NEW	40,000,000	
ERGP20242559	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN RURAL ROADS IN IKWERRE/EMOBUA FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000	
ERGP20242560	PROVISION OF AGRICULTURAL EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IKWERRE/EMOBUA FEDERAL CONSTITUENCY, RIVER STATE	NEW	50,000,000	
ERGP20242561	CAPACITY BUILDING/ TRAINING OF YOUTHS IN VARIOUS SKILLS ACQUISITIONS AND EMPOWERMENT IN IKWERRE/EMOBUA FEDERAL CONSTITUENCY, RIVER STATE	NEW	50,000,000	
ERGP20242564	PURCHASE AND INSTALLATION OF SOLAR LIGHT IN DEGEMA/ BONNY FEDERAL CONSTITUENCY OF RIVER STATE	NEW	100,000,000	
ERGP20242568	PROVISION OF 10,500KVA TRANSFORMER FOR YENEGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	120,000,000	
ERGP20242569	PROVISION OF 10,300KVA TRANSFORMER FOR YENEGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	80,000,000	
ERGP20242571	PROVISION OF 3-IN-1 SOLAR POWERED STREET LIGHT IN ENIAGBEDI COMMUNITY, DELTA STATE	NEW	40,000,000	
ERGP20242595	MEDICAL MISSION FOR SELECTED COMMUNITIES IN EKITI NORTH 1 (IKOLE/OYE), FED. CONST. EKITI STATE	NEW	50,000,000	
ERGP20242619	INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES, LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE (PART 5)		100,000,000	
ERGP20242620	AGRO TRAINING AND SKILLS ACQUISITION ON FISHERY, ANIMAL HUSBANDRY, POULTRY, ETC. IN LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE. (PART 5)		100,000,000	
ERGP20242630	STRATEGIC EMPOWERMENT THROUGH WEALTH CREATION FOR SELECTED COMMUNITIES IN EWEKORO LGA OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	ONGOING	100,000,000	
ERGP20242631	STRATEGIC EMPOWERMENT THROUGH WEALTH CREATION FOR SELECTED COMMUNITIES IN IFO LGA OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000	
ERGP20242651	SENSITIZATION OF YOUTH AND WOMEN ON THE IMPORTANCE OF MECHANIZE FARMING IDAH/IBAJI/IGALAMELA/ODOLU AND OFU FEDERAL CONSTITUENCY KOGI STATE.	NEW	50,000,000	
ERGP20242652	VOCATIONAL TRAINING OF YOUTH AND WOMEN ON VARIOUS SKILLS IDAH/IBAJI/IGALAMELA/ODOLU AND OFU FEDERAL CONSTITUENCY KOGI STATE.	NEW	100,000,000	
ERGP20242657	CONSTRUCTION OF INTEGRATED SOLAR SREETLIGT ACROSS OTUKPO OTUKPO/OHIMINI FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000	
ERGP20242658	CONSTRUCTIONS OF INTERGRATED SOLAR SREETLIGT ACROSS OHIMINI OTUKPO/OHIMINI FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000	
ERGP20242660	EMPOWERMENT OF BUILDING MATERIALS TO SOME SELECTED HOUSEHOLD, NASARAWA/TOTO FEDERAL CONSTITUENCY NASARAWA STATE.	STATUS	50,000,000	



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ERGP20242661	FENCING AND GATE OF CONSTITUENCY GUEST HOUSE NASARAWA/TOTO FEDERAL CONSTITUENCY NASARAWA STATE.	NEW		15,000,000
ERGP20242662	CONSTRUCTION OF BOREHOLE AT ANGUWAN DUTSE NASARAWA/TOTO,FEDERAL CONSTITUENCY NASARAWA STATE.	NEW		15,000,000
ERGP20242663	SUPPLY OF UTILITY VEHICLES FOR YOUTH NASARAWA/TOTO FEDERAL CONSTITUENCY NASARAWA STATE.	NEW		60,000,000
ERGP20242664	SUPPLY OF EMPOWERMENT MATERIALS FOR THE GOOD PEOPLE OF NASARAWA NASARAWA/TOTO FEDERAL CONSTITUENCY NASARAWA STATE.	NEW		40,000,000
ERGP20242665	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO SELECTED AREAS IN ILLORIN WEST IN ILLORIN WEST/ASA FEDERAL CONSTITUENCY KWARA STATE	NEW		40,000,000
ERGP20242704	SUPPLY OF MOTORCYCLES IN GORONYO AND GADA L.G.A, GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		100,000,000
ERGP20242705	SUPPLY OF IRRIGATION PUMPING MACHINE IN GORONYO AND GADA L.G.A GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW		100,000,000
ERGP20242708	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN YABO AND SHAGARI FEDERAL CONSTITUENCY,SOKOTO STATE	NEW		100,000,000
ERGP20242710	SUPPLY OF TRICYCLES IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW		100,000,000
ERGP20242715	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED AREARS IN KAURA NAMODA/BIRNIN-MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW		200,000,000
ERGP20242720	RENOVATION OF SOME PRIMARY AND SECONDARY SCHOOLS IN KUDAI, SAKWAYA COMMUNITIES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW		50,000,000
ERGP20242721	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW		30,000,000
ERGP20242723	SUPPLY OF MOTORCYCLE & TRICYCLE TO YOUTHS IN KAZAURE, RONI, GWIWA & YANKWASHI, JIGAWA STATE	NEW		100,000,000
ERGP20242724	SUPPLY OF GRINDING MACHINE, PUMPING MACHINE SEWING MACHINE TO YOUTHS, WOMEN & FARMERS, IN KAZAURE, RONI, GWIWA & YANKWASHI, JIGAWA STATE	NEW		100,000,000
ERGP20242726	SURFACE DRESSING IN WARAWA L.G.A OF DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW		100,000,000
ERGP20242740	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW		100,000,000
ERGP20242752	STRATEGIC EMPOWERMENT FOR ARTISANS IN YOLA NORTH/YOLA SOUTH/GERI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		100,000,000
ERGP20242760	PROVISION OF SOLAR STREET LIGHT IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		100,000,000
ERGP20243397	TRAINING OF WOMEN IN CASSAVA PRODUCTION IN URATTA			30,000,000
ERGP20243605	SUPPLY OF FERTILIZER TO FARMERS IN IFEDORE LGA, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW		30,000,000
ERGP20243681	SUPPLY OF AGRICULTURAL INPUT TO COOPERATIVE FARMERS IN SOUTH EAST SENATORIAL DISTRICT OF RIVERS STATE.			350,000,000
ERGP20243690	SUPPLY OF FERTILIZER TO FARMERS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE			100,000,000
ERGP20243691	PROVISION OF CLASSROOM FURNITURE IN AHOADA/WEST/ONELGA FEDERAL CONSTITUENCY			20,000,000
ERGP20243692	SUPPLY AND INSTALLATION OF RENEWABLE SOLAR STREET LIGHT IN COMMUNITIES OF SIX LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE			165,971,839



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ERGP20243693	SUPPLY AND INSTALLATION OF RENEWABLE SOLAR STREET LIGHTS IN AMUZU UBAKALA AND UMUODE VILLAGE OF ABIA STATE		100,000,000
ERGP20243695	TRAINING OF FARMERS IN CASSAVA PRODUCTION AND PROCESSING IN ITUNTA IN ABIA STATE	NEW	50,000,000
ERGP20243696	CONSTRUCTION OF RENEWABLE MINI SOLAR GRID AND RENEWABLE ALL- IN-ONE SOLAR STREET LIGHTS AND BOREHOLES IN AKINMORIN, AFIJIO LGA, AND IJOMU ORO IN OYO CENTRAL AND KWARA SOUTH SENATORIAL DISTRICTS.		500,000,000
ERGP20243697	CONSTRUCTION OF 1KM ASPHALT ROAD AT UNWANA-EREI FEDERAL HIGHWAY		20,000,000
ERGP20243698	TRAINING OF YOUTHS IN OKEHI, LAA OF KOGI CENTRAL SENATORIAL DISTRICT		80,000,000
ERGP20243699	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT NINGI, BAUCHI CENTRAL SENATORIAL DISTRICT IN BAUCHI STATE.		80,000,000
ERGP20243700	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN BESSE, BUNZA AND GWANDO LGA OF KEBBI CENTRAL SENATORIAL DISTRICT.		100,000,000
ERGP20243701	PROVISION OF VOCATIONAL SKILL TRAINING AND EMPOWERMENT PORT HARCOURT CONSTITUENCY II RIVERS STATE.		20,000,000
ERGP20243702	PROVISION/RENOVATION AND EQUIPPING OF OLD OGOLOMA COMMUNITY HALL OKIRIKA LGA OKIRIKA/OGU/BOLO FEDERAL CONSTITUENCY RIVERS STATE.		20,000,000
ERGP20243703	PROVISION OF SOLAR STREET LIGHTS IN UBURU ROAD TO OCHIAGHA HOUSE EBONYI STATE	NEW	100,000,000
ERGP20243704	PROCUREMENT OF FARM INPUT TO FARMERS IN TAI AND GOKANA LGA OF SOUTH EAST SENATORIAL DISTRICT OF RIVERS STATE		350,000,000
ERGP20243705	DEPLOYMENTS OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN SOUTH EAST SENATORIAL DISTRICT OF RIVERS STATE		500,000,000
ERGP20243706	PROVISION OF 90W ALL-IN-ONE SOLAR STREET LIGHT IN ELEME LGA OF DISTRICT OF RIVERS STATE		500,000,000
ERGP20243707	PROVISION OF 100W SOLAR STREET LIGHTS IN VARIOUS MARKET SQUARES AND KIRA- BARA-ALUE COMMUNITIES IN TAI LGA IN SOUTH EAST SENATORIAL DISTRICT IN RIVERS STATE		500,000,000
ERGP20243708	INSTALLATION OF ALL-IN-ONE STREET LIGHTS IN ANDONI LGA IN RIVERS STATE		500,000,000
ERGP20243709	FURNISHING OF COMMUNITY TOWN HALL WITH ICT & OTHERS IN SELECTED AREAS OF RIVERS STATE.		500,000,000
ERGP20243710	PROVISION OF AGRICULTURAL INPUT TO COOPERATIVE FARMERS IN KOROMA RIVERS STATE		300,000,000
ERGP20243711	PROVISION OF 100WATT STREET LIGHTS IN VARIOUS SECONDARY SCHOOLS IN SELECTED SCHOOLS IN RIVERS STATE.		500,000,000
ERGP20243712	INSTALLATION OF 100WATTS ALL- IN-ONE STREET LIGHTS IN HOSPITALS AND HEALTH CENTERS ACROSS SOUTH EAST SENATORIAL DISTRICT OF RIVERS STATE		500,000,000
ERGP20243713	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS SECONDARY SCHOOLS IN ELEME LGA		500,000,000
ERGP20243714	DEPLOYMENTS OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS HOSPITALS, HEALTH CENTERS, BIARA COMMUNITY AND MARKET SQUARES AT BIARA BERA,B/PERT AND OTHER AREAS IN RIVERS STATE		500,000,000



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ERGP20243715	PROVISION OF ALL-IN-ONE SOLAR STREET IN SELECTED COMMUNITIES IN OPOBO/NKORO LGA OF SOUTH EAST SENATORIAL DISTRICT IN RIVERS STATE		500,000,000
ERGP20243716	INSTALLATION OF SOLAR STREET LIGHT IN COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT		40,000,000
ERGP20243717	INSTALLATION OF SOLAR STREET LIGHT IN COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT.		30,000,000
ERGP20243718	PROVISION OF STREET LIGHTS IN DELTA STATE		30,000,000
ERGP20243719	TRAINING ON INSTALLATION REPAIRS AND UPGRADE OF SOLAR STREET LIGHT IN ETCHE/OMUMA FEDERAL CONSTITUENCY IN RIVERS STATE		30,000,000
ERGP20243720	PROVISION OF ALL-IN-ONE STREET LIGHTS IN ONDO CENTRAL SENATORIAL DISTRICT.		30,000,000
ERGP20243721	PROVISION OF STREET LIGHT IN AUCHI EDO-NORTH SENATORIAL DISTRICT		40,000,000
ERGP20243722	INSTALLATION OF SOLAR STREET LIGHT IN COMMUNITIES IN KANO SOUTH EAST SENATORIAL DISTRICT.		40,000,000
ERGP20243724	BUILDING OF A PROPOSED AREA COMMAND OFFICE AND POLICE QUARTERS AT KOROMA TAI, RIVERS STATE		104,264,111
ERGP20243726	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN OBOAMA/ UMUNAMA/ NRU COMMUNITIES IN EZINIHITE LGA, IMO STATE	NEW	131,209,713
ERGP20243727	SUPPLY OF LAPTOPS FOR ICT STUDENTS, KAZAURE, RONI, GWIWA, YANKWASHI, JIGAWA STATE		10,000,000
ERGP20243728	CONSTRUCTION, ASPHALTING AND STONE BASING OF AMUZU ROAD (ONGOING)	ONGOING	100,000,000
ERGP20243729	SUPPLY OF FISHING GEARS (NETS, HOOKS, LIVE VEST, OUTBOARD ENGINES) FOR FISHERMEN IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM		100,000,000
ERGP20243730	PROVISION OF MOTORIZED SOLAR BOREHOLE WITH OVERHEAD TANKS AT ASPEM CHURCH AREA, NTSURAKPA OHAIKWU LGA IN EBONYI/OHAIKWU FEDERAL CONSTITUENCY EBONYI STATE	NEW	10,000,000
ERGP20243731	CONSTRUCTION OF HAND PUMPS IN SELECTED TOWNS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	152,000,000
ERGP20243732	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED AREAS IN PATANI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP20243733	TRAINING OF YOUTHS ON AGRICULTURE AT IKOT ABASI/MKPAR ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	29,657,200
ERGP20243734	EMPOWERMENT OF YOUTHS AND WOMEN ON VARIOUS SKILLS IN IMO STATE	NEW	163,332,000
ERGP20243735	SUPPLY OF GSM REPAIR KITS TO SELECTED YOU IN OWERRI MUNICIPAL		30,000,000
ERGP20243736	TRAINING OF YOUTH IN FILM MAKING IN OWERRI MUNICIPAL		50,000,000
ERGP20243737	CONSTRUCTION OF 1KM UMUDURUEZE - OKWUOME ROAD IN IMO STATE	NEW	150,000,000
ERGP20243738	SUPPLY OF BOOKS AND OTHER SCHOOL MATERIAL TO SELECTED SECONDARY SCHOOLS IN IMO NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP20243739	PROVISION OF SOLAR POWERED BOREHOLES AT KONTAGPRA, WUSHISHI, MASHEGUN AND MARIGA, NIGER STATE	NEW	100,000,000
ERGP20243740	CONSTRUCTION OF SOLAR STREET LIGHTS IN NKUM, EKAJUK OF OTHERS IN COMMUNITIES OF CROSS RIVERS NORTH SENATORIAL DISTRICT.		400,000,000



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ERGP20243741	PROVISION OF DESKTOP COMPUTERS FOR FOR LABORATORYI IN SECONDARY SCHOOLS IN ABIA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	10,000,000	
ERGP20243742	PROVISION OF SOLAR PANELS FOR THE LIBRARY IN ABIA STATE POLYTECHNIC, ABA, ABIA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	10,000,000	
ERGP20243743	SUPPLY OF EDUCATIONAL ITEMS TO SELECTED SCHOOLS IN ETINAN/NSIT IBOM/NSIT UBUIUM FEDERAL CONSTITUENCY OF AKWA IBOM STATE	NEW	20,000,000	
ERGP20243745	MEDICAL OUTREACH IN ALOR, IDEMILI SOUTH LOCAL GOVERNMENT ARE, ANAMBRA STATE	NEW	20,000,000	
ERGP20245006	(1)CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN KAITA, JIBIA KURFI DUTSIN, MA, DAN MUSA LGA OF KATSINA STATE.		325,000,000	
ERGP20245007	(2) CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN KATSINA, CHARANCHI, RIMI, SAFAN, BATAGARAWA AND KAITA LGA.		325,000,000	
ERGP20245008	MEDICAL OUTREACH TO ANAMBRA EAST IN ANAMBRA WEST/WEST FEDERAL CONSTITUENCY		10,000,000	
ERGP20245009	SUPPLY OF MOTORCYCLES TO YOUTHS IN EKITI SOUTH WEST/IKERE/ISE/ ORUN FEDERAL CONSTITUENCY, FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000	
ERGP20245010	PROVISION OF SOLAR POWERED BOREHOLES TO SELECTED LOCATIONS IN EKITI SOUTH WEST/IKERE/ISE ORUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000	
ERGP20245011	PROVISION OF AGRICULTURE INPUTS TO FARMERS IN EKITI SOUTH WEST/IKERE/ISE/ORUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000	
ERGP20245012	PROVISION AND INSTALLATION OF INTERGRATED SOLAR STREETLIGHTS TOSELECTED AREAS OF EKITI SOUTH FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000	
ERGP20245156	CONSTRUCTION OF 8KM ASPHALT ROAD IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20245157	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	25,000,000	
ERGP20245158	SUPPLY OF FERTILIZER AND HERBICIDES FOR FARMERS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	25,000,000	
ERGP20245159	SOLAR POWERED BOREHOLES IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20245166	CONSTRUCTION OF EKAJUK ROAD IN OGOJA CROSS RIVER NORTH	NEW	100,000,000	
ERGP20245167	CONSTRUCTION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN YALA LGA, CROSS RIVER	NEW	100,000,000	
ERGP20245181	PROVISION OF IMPROVED SEEDLINGS AND BASIC FACILITIES FOR SELECTED FARMS IN AGU EKWEGBE, ENUGU NORTH OF ENUGU STATE.	NEW	100,000,000	
ERGP20245200	CONSTRUCTION, ASPHALTING AND STONE BASING OF UMUAGU TO OHURU ROAD IN OBINGWA LGA OF ABIA SOUTH	NEW	100,000,000	
ERGP20245201	CONSTRUCTION, ASPHALTING AND STONE BASING OF OHURU TO ABALA ROAD IN OBINGWA LGA OF ABIA SOUTH	NEW	100,000,000	
ERGP20245202	CONSTRUCTION, ASPHALTING AND STONE BASING OF COMMUNITY ROADS IN ABIA SOUTH	NEW	100,000,000	
ERGP20245206	PROVISION OF SOLAR STREET LIGHTS IN KATSINA NORTH	NEW	200,000,000	
ERGP20245235	CONSTRUCTION MINI SPORT CENTRE AT ALOR, IDEMILI SOUTH LGA ANAMBRA	NEW	500,000,000	
ERGP20245274	SHORE PROTECTION AND SAND FILLING OF OKIPIRI WATER FRONT IN NEMBE LGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000	



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ERGP20245275	CONSTRUCTION OF DYKE AT COCONUT FARM ALONG SANTA-BABARA RIVER, NEMBE LGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP20245276	SHORE PROTECTION AT AGADA VILLAGE IN NEMBE LGA, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP20245290	CONSTRUCTION OF TAFAWA BALEWA ROAD, GRA, AZARA, KATAGUN LGA BAUCH STATE. NEW ROAD 2KM	NEW	200,000,000
ERGP20245300	CAPACITY DEVELOPMENT PROGRAMME FOR YOUTHS IN DATA PROTECTION IN OGUN WEST @50M EACH	NEW	100,000,000
ERGP20245301	PROVISION OF MODERN DIGITAL SOLAR STREET LIGHTING FOR THE COMMUNITIES IN OGUN WEST	NEW	50,000,000
ERGP20245302	PROVISION OF MODERN DIGITAL EMPOWERMENT TRAINING CENTRE FOR UNDERSERVED COMMUNITIES IN OGUN WEST	NEW	50,000,000
ERGP20245303	PROVISION OF MODERN DIGITAL SOLAR STREET LIGHTING SYSTEM FOR UNDERSERVED COMMUNITIES	NEW	100,000,000
ERGP20245346	PROVISION AND INSTALLATION OF POWERED BOREHOLES WITH OVERHEAD TANKS IN SOME SELECTED COMMUNITIES IN ESAN SOUTH EAST	NEW	25,000,000
ERGP20245350	TRAINING OF WOMEN AND YOUTH ON ORGANIC FARMING AND DISTRIBUTION OF STARTER PACKS IN ESAN NORTH EAST AND ESAN SOUTH EAST LGA	NEW	25,000,000
ERGP20245352	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHT IN ESAN NORTH EAST LGA	NEW	25,000,000
ERGP20245432	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF YOLA NORTH, SOUTH & GERI, ADAMAWA	NEW	50,000,000
ERGP20245439	REHABILITATION OF ROADS IN ISIALAMBA/ OKIGWE/ONUIMO, IMO	NEW	50,000,000
ERGP20245440	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED LOCATIONS IN IKONO/INI, AKWA IBOM	NEW	100,000,000
ERGP20245441	SUPPLY OF WATER PUMPING MACHINES TO FARMERS IN TAKAI/ SUMIALA KANO	NEW	50,000,000
ERGP20245442	PROCUREMENT AND SUPPLY OF SEWING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN TAKAI/ SUMIALA KANO	NEW	50,000,000
ERGP20245493	SKILL ACQUISITION TRAININGS FOR GRADUATES ON DIGITAL MARKETING/ SOCIAL MEDIA MARKETING AND PROVISION OF LAPTOPS IN EZEAGU/UDI CONSTITUENCY	NEW	25,000,000
ERGP20245518	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED FARMING COMMUNITY PHCS OGUN STATE	NEW	200,000,000
ERGP20245519	EMPOWERMENT OF COMMUNITY WOMEN IN OGORI/MAGONGO AREA OF KOGI STATE	NEW	50,000,000
ERGP20245542	VOCATIONAL TRAINING /EMPOWERMENT IN IJOFIN, AGBOLOGUN , IGBESA YEWA SOUTH LOT 1 AND LOT 2	NEW	200,000,000
ERGP20245543	PROVISION OF EXHIBITION BOOTH/PUBLICITY/LOGISTICS FOR MSMES FAIRS IN ILARO, AYETORO,MORIWI AND ADO COMMUNITIES	NEW	200,000,000
ERGP20245544	ENTREPRENUERSHIP TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTHS IN SINMAWA.IWOYE,IBORO,IPOKIA,IJAKO, AND ILARO COMMUNITIES	NEW	500,000,000
ERGP20245545	CONSTRUCTION OF MINI ISLAMIC SCHOOL IN A LOCATION IN NASARAWA STATE	NEW	100,000,000
ERGP20245546	INSTALLATION OF 3-IN-1 SOLAR POWERED STREET LIGHTS AND 2 TRANSFORMERS IN SELECTED LOCATIONS IN OSUN STATE	NEW	100,000,000
ERGP20245547	PROVISION OF EMPOWERMENT ITEMS AND GRANT TO TAMBUAL LGA, SOKOTO STATE	NEW	100,000,000



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ERGP20245548	PROVISION OF SOLAR STREET LIGHT IN NORTH CENTRAL	NEW		100,000,000
ERGP20245549	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN IJU-OTA, ILARA,AFON,OKE ODAN,AGOSASA & ITELE	NEW		100,000,000
ERGP20245550	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON AGRICULTURAL PRODUCE IN AJILETE, AFON & OKE ODAN LOT 1 TO 3	NEW		300,000,000
ERGP20245551	PROVISION OF FARM HERBICIDES, PESTICIDES, FARM IMPLEMENTS AND OTHER FARM INPUTS FOR FARMERS IN SELECTED COMMUNITIES AND RURAL FARMING, ROAD PARTS OF OYO STATE	NEW		200,000,000
ERGP20245552	PROVISION OF FARM HERBICIDES, PESTICIDES, FARM IMPLEMENTS AND OTHER FARM INPUTS FOR FARMERS IN SELECTED COMMUNITIES AND RURAL FARMING, ROAD PARTS OF EKITI,ONDO STATE	NEW		300,000,000
ERGP20245553	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT OF RURAL FARMERS IN SELECTED COMMUNITY IN OSUN STATE	NEW		300,000,000
ERGP20245554	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT OF RURAL FARMERS IN SELECTED COMMUNITY IN LAGOS STATE	NEW		300,000,000
ERGP20245555	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT OF RURAL FARMERS IN SELECTED COMMUNITY IN OYO STATE	NEW		300,000,000
ERGP20245556	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT OF RURAL FARMERS IN SELECTED COMMUNITY IN EKITI STATE	NEW		300,000,000
ERGP20245557	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT OF RURAL FARMERS IN SELECTED COMMUNITY IN ONDO STATE	NEW		300,000,000
ERGP20245558	PROVISION OF MOTORCYCLES AND TRICYCLES TO SOME YOUTHS IN OGUN ,LAGOS,ONDO,OSUN,EKITI AND OYO STATES	NEW		500,000,000
ERGP20245559	PROVISION OF EMPOWERMENT OF SELECTED SKILLED YOUTHS AND MARKET WOMEN IN OGUN ,OYO,OGUN,OSUN,EKITI AND ONDOSTATE	NEW		600,000,000
ERGP20245560	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN OGUN STATE	NEW		100,000,000
ERGP20245561	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN OSUN STATE	NEW		100,000,000
ERGP20245562	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN LAGOS STATE	NEW		100,000,000
ERGP20245563	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN OYO STATE	NEW		100,000,000
ERGP20245564	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN EKITI STATE	NEW		100,000,000
ERGP20245565	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN ONDO STATE	NEW		100,000,000
ERGP20245566	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOTUHS AND WOMEN IN OGUN STATE	NEW		100,000,000
ERGP20245567	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOTUHS AND WOMEN IN OSUN STATE	NEW		100,000,000
ERGP20245568	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOTUHS AND WOMEN IN LAGOS STATE	NEW		100,000,000



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ERGP20245569	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOTUHS AND WOMEN IN OYO STATE	NEW		100,000,000
ERGP20245570	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOTUHS AND WOMEN IN EKITI STATE	NEW		100,000,000
ERGP20245571	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOTUHS AND WOMEN IN ONDO STATE	NEW		100,000,000
ERGP20245572	EMOWERMENT OF YOUTHS, WOMEN AN ARTISANS IN OGUN STATE	NEW		100,000,000
ERGP20245573	EMOWERMENT OF YOUTHS, WOMEN AN ARTISANS IN OSUN STATE	NEW		100,000,000
ERGP20245574	EMOWERMENT OF YOUTHS, WOMEN AN ARTISANS IN LAGOS STATE	NEW		100,000,000
ERGP20245575	CONSTRUCTION OF VOCATIONAL AND ENTREPRENUERSHIP CENTRE IN ILARO	NEW		100,000,000
ERGP20245576	CONSTRUCTION OF HALL IN ILARO	NEW		378,000,000
ERGP20245577	CONSTRUCTION AND EQUIPPING OF ADMINISTRATIVE BUILDING AT THE VOCATIONAL CENTRE ILARO	NEW		465,000,000
ERGP20245578	EQUIPPING OF VOCATIONAL CENTRE ILARO	NEW		340,000,000
ERGP20245579	PROVISION OF COMPUTER, INSTALLATION AND POWER SYSTEM SYSTEM AND INTERNET FACILITIES ILARO	NEW		250,000,000
ERGP20245580	PROVISION OF FURNISHING AND EQUIPPING OF SCHOOL BUILDING IN ADO-ODO-OTA, AFON,ILARA,IDIROKO,IDOFI,TUBA AND IGBESA COMMUNITY	NEW		500,000,000
ERGP20245581	PROVISION OF MEDICAL SUPPLIES OF DRUGS AND EQUIPMENTS FOR HOSPITAL AND HEALTH CARE CENTRE IN YEWA NORTH, ASEKO, ILARO COMMUNITIES	NEW		250,000,000
ERGP20245582	SUPPLIES OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTH IN AGRIC BUSINESS IN IMEKO, IPOKIA AND AJEGUNLE COOMMUNITIES	NEW		150,000,000
ERGP20245583	SUPPLY OF VULCANIZING MACHINES, WATER PUMP, HAIR DRESSING MACHINESS AND SEWING MACHINES TO VARIOUS COOPERATIVE SOCIETIES IN ILARO, JOGA, IPOKIA	NEW		275,000,000
ERGP20245584	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED PHCS OGUN STATE	NEW		194,647,490
ERGP20245585	PROVISION OF FURNISHING AND EQUIPPING SELECTED SCHOOLS IN AT APELE IJU-OTA AND IPOKIA	NEW		285,500,000
ERGP20245586	SUPPLY OF EDUCATIONAL MATERIAL TO SECONDARY SCHOOL IN ILARO, IJAKO AND IMEKO COMMUNITIES	NEW		250,000,000
ERGP20245732	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN SIX GEOPOLITICAL ZONE	NEW		100,000,000
ERGP20245733	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON AGRICULTURAL PRODUCE IN ILARO AND IBESE	NEW		100,000,000
ERGP20245734	ENTREPRENUERSHIP TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTHS IN IJAGBA AND IHUNBO	NEW		100,000,000
ERGP20245735	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF EMPOWRMENT ITEM IN SELECTED AREA OF PAHAYI	NEW		100,000,000
ERGP20245763	PROVISION OF FERTILIZERS AND OTHER ITEMS TO FARMERS FOR DRY AND WET SEASON FARMING IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW		75,000,000
ERGP20245853	SUPPLY OF ARTISAN EQUIPMENTS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW		100,000,000
ERGP20245878	PROVISION OF TRANSFORMERS TO SELECTED COMMUNITIES OF YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY.	NEW		50,000,000
ERGP20245884	CONSTRUCTION OF 8NOS. 6 CLASSROOM BLOCKS IN OBANLIKU LGA WITH VIP TOILETS AND STAFF OFFICE			800,000,000



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ERGP20245915	CONSTRUCTION OF 1KM ROAD AT I AGWU ABAM IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000	
ERGP20245916	CONSTRUCTION OF 1KM ROAD AT N AMAMA AGWU ARO TOWN IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000	
ERGP20245917	CONSTRUCTION OF 1KM ROAD AT AGBO IGERE IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	250,000,000	
ERGP20245918	RENOVATION OF 10 PRIMARY SCHOOLS IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	350,000,000	
ERGP20245919	RENOVATION OF 10 PRIMARY SCHOOLS IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	350,000,000	
ERGP20245920	RENOVATION OF 10 PRIMARY SCHOOLS IN ISIUKNWATO LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	350,000,000	
ERGP20245921	COMPLETION OF UMUISI HALL IN IGBERE BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	ONGOING	250,000,000	
ERGP20245922	COMPLETION OF ANGLICAN CHURCH HALL IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	ONGOING	150,000,000	
ERGP20245923	RENOVATION OF 10 PRIMARY SCHOOLS IN UMUNNEOCHI LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	350,000,000	
ERGP20245924	CONSTRUCTION OF 1KM ROAD AT MBALA ISIOCHI IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000	
ERGP20245925	CONSTRUCTION OF 1KM ROAD AT AMUDA ISIOCHI IN UMUNNEOC LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	250,000,000	
ERGP20245926	CONSTRUCTION OF 1KM ROAD AT LOKPANTA IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000	
ERGP20245927	CONSTRUCTION OF 1KM ROAD AT OVIM TOWNSHIP ROAD IN ISIUKU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	250,000,000	
ERGP20245928	CONSTRUCTION OF 1KM ROAD ABIRIBA OHAFIA TO NDI OKOROC ROAD IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000	
ERGP20245929	CONSTRUCTION OF 1KM ROAD OKAI ITEM IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	250,000,000	
ERGP20245930	CONSTRUCTION OF 1KM ROAD IN AMANKALU ALAYI TO UZO OKAFIA IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	250,000,000	
ERGP20245939	RENOVATION OF 10 PRIMARY SCHOOL BLOCKS IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000	
ERGP20245940	SUPPLY OF FARMING IMPLEMENTS FOR RURAL FARMERS IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000	
ERGP20245941	SUPPLY OF FARMING IMPLEMENTS TO RURAL FARMERS IN BENDE LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000	
ERGP20245942	SUPPLY OF FARMING IMPLEMENTS TO RURAL FARMERS IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000	
ERGP20245943	SUPPLY OF FARMING IMPLEMENTS TO RURAL FARMERS IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000	
ERGP20245944	SUPPLY OF FARMING IMPLEMENTS TO RURAL FARMERS IN ISIUWUATO LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	200,000,000	
ERGP20245962	CONSTRUCTION AND INSTALLATION OF ALTERNATE POWER SOURCE WITH HIGH INTENSITY K-INTEGRATED SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN SOUTH WEST	NEW	200,000,000	
ERGP20245963	COMPLETION OF JESSE INTERNAL LIGHTENING WITH K-INTEGRATED STREET LIGHTS IN SELECTED STREETS ACROSS GBOKOTO, OKO BABA AND ODAN ABUJA SULE EJILA	NEW	500,000,000	



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ERGP20245964	PROVISION AND INSTALLATION OF K-INTERGRATED SOLAR POWERED STREETLIGHTS IN RURAL ACROSS THE GEO-POLITICAL ZONES	NEW	500,000,000	
ERGP20245965	RENOVATION AND THE SUPPLY OF MODERN FURNITURE TO SELECTED SECONDARY SCHOOLS IN VARIOUS COMMUNITES ACROSS THE SIX GEO-POLITICAL ZONES	NEW	200,000,000	
ERGP20245994	PURCHASE OF GRINDING MACHINES IN SOKOTO EAST SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20245997	CONSTRUCTION OF NYSC LODGE AND FENCING OF OJIRAMI MIXED SECONDARY SCHOOL IN AKOKO EDO LGA	NEW	100,000,000	
ERGP20245998	TRAINING AND EMPOWERMENT OF COOPERATIVE FARMERS IN YOBE EAST SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246014	EMPOWERMENT OF YOUTHS IN LAGOS ISLAND	NEW	100,000,000	
ERGP20246022	EMPOWERMENT OF YOUTH IN UMUANYAGU TOWN, ETCHE LGA OF RIVER STATE, RIVERS EAST SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246064	CONSTRUCTION OF HYBRID SOLAR STREETLIGHTS IN SELECTED RURAL FARMERS COOPERATORS COMMUNITIES	NEW	500,000,000	
ERGP20246065	CONSTRUCTION & INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR STREETLIGHTS IN SELECTED RURAL FARMERS COOPERATIVE COMMUNITIES	NEW	500,000,000	
ERGP20246066	DIGITAL E-LANCING & PROVISION OF STARTER PACKS FOR SELECTED COOPERATIVE SOCIETY GROUPS	NEW	100,000,000	
ERGP20246067	PALLIATIVE FOR SELECTED FARMERS & SMEs FOR IMPROVED PRODUCTIVITY	NEW	100,000,000	
ERGP20246074	CONSTRUCTION OF MODEL SCHOOLS IN COMMUNITY COMPREHENSIVE COLLEGE IDOFA, YEWA HIGH SCHOOL AJILETE, AND ADOKUN HIGH SCHOOL IGAN OKOTO.	NEW	900,000,000	
ERGP20246081	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO ILLUMINATE PARTS OF ONITSHA, IHIALA, ALOR, ENUGWU-UKWU, ENUGWU-AGIDI, EZI OWELLE, NNEWI AND OGBOJI PARTS OF ANAMBRA STATE @100M PER LOCATION	NEW	800,000,000	
ERGP20246084	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN EGBEMA, AMAKWA AND NZA AREAS OF OZUBULU TO BOOST NIGHT ACTIVITIES FOR FARMERS	NEW	150,000,000	
ERGP20246085	TRAINING ON AGRICULTURAL PRACTICES AND EMPOWERMENT OF YOUTH AND WOMEN IN TWO VILLAGES IN OZUBULU @50M EACH WITH TAKE HOMES TO ALLEVIATE POVERTY IN THE VICINITY	NEW	100,000,000	
ERGP20246087	CONSTRUCTION OF RURAL ACCESS ROADS/DRAINAGES FOR EASY TRANSPORTATION OF AGRO PRODUCE IN UMUOWERE/OFIA UDO OMEKE ANAMBRA STATE	NEW	500,000,000	
ERGP20246134	CONSTRUCTION/RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN SELECTED COMMUNITIES OF EKPOMA, ESAN.	ONGOING	200,000,000	
ERGP20246148	PROVISION OF TOWN HALL FOR COMMUNITY INTEGRATION IN VARIOUS SELECTED LOCATIONS ACROSS NIGERIA (BATCH 1 & 2)	ONGOING	1,000,000,000	
ERGP20246149	CONSTRUCTION OF TOWNHALL IN SELECTED COMMUNITIES IN SOUTH WEST	ONGOING	1,000,000,000	
ERGP20246229	VOCATIONAL EMPOWERMENT OF YOUNG WOMEN IN ELITE SOUTH SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246249	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS AND WOMEN ON MODERN AGRICULTURAL DEVELOPMENT IN KOGI EAST	ONGOING	200,000,000	
ERGP20246253	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON FASHION (TAILORING), BAGS AND SHOE MAKING IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		150,000,000	
ERGP20246290	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ADAMAWA NORTH SENATORIAL DISTRICT		250,000,000	



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ERGP20246291	SUPPLY OF FERTILIZER AND HERBICIDES FOR FARMERS IN ADAMAWA NORTH SENATORIAL DISTRICT		50,000,000
ERGP20246292	PROVISION OF SOLAR POWERED BOREHOLES IN ADAMAWA NORTH SENATORIAL DISTRICT		50,000,000
ERGP20246329	PROVISION AND INSTALLATION OF ALL-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN KADUNA NORTH, KADUNA SOUTH AND CHIKUN LGAs	NEW	200,000,000
ERGP20246330	PROVISION AND INSTALLATION OF ALL-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN IGABI, B/GWARI, GIWA AND KAJURU LGAs	NEW	200,000,000
ERGP20246386	TRAINING OF YOUTH AND WOMEN IN SHRIMPS, CATFISH REARING AND POST-HARVEST MANAGEMENT WITH CASH EMPOWERMENT IN EKITI SOUTH SENATORIAL DISTRICT OF EKITI STATE		100,000,000
ERGP20246410	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN SELECTED RURAL COMMUNITIES OF ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE		100,000,000
ERGP20246435	SUPPLY OF EDUCATIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN ISIUKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT		200,000,000
ERGP20246436	SUPPLY OF EDUCATIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT		200,000,000
ERGP20246439	CONSTRUCTION, ASPHALTING AND STONE BASING OF UMUAGU OF OHURU ROAD IN OBINGWE LGA OF ABIA SOUTH SENATORIAL DISTRICT ABIA STATE		200,000,000
ERGP20246440	CONSTRUCTION ASPHALTING AND STONE BASING OF OHURU TO ABALA ROAD IN OBINGWE LGA OF ABIA SOUTH SENATORIAL DISTRICT ABIA STATE		200,000,000
ERGP20246508	CONSTRUCTION OF SOLAR STREET LIGHTS IN OBANLIKU, OGOJA AND YALA LGAs, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20246516	ELECTRIFICATION OF IRRI TO AVIARA COMMUNITIES IN ISOKO SOUTH LGA, DELTA STATE SENATORIAL DISTRICT, DELTA STATE		100,000,000
ERGP20246540	EMERGENCY REHABILITATION OF PANAF DRIVE, HON. JIMMY AGRIM STREET, DAWAKI MODERN MARKET/CHIEF PALACE ROAD FULANI JUNCTION ROAD IN DAWAKI, BWARI AREA COUNCIL, FCT SENATORIAL DISTRICT, ABUJA	NEW	100,000,000
ERGP20246547	EMPOWERMENT OF YOUTH AND WOMEN IN PLATEAU NORTH SENATORIAL DISTRICT		200,000,000
ERGP20246659	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN OBUDU LG, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246674	RENOVATION OF SELECTED SCHOOLS IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246702	UMUOCHIE/UMUANYAGU TOWNHALL LANE IN ETCHE LGA, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	300,000,000
ERGP20246709	CONSTRUCTION, ASPHALTING AND STONE BASING OF UMUAGU TO OHURU ROAD IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE.	NEW	150,000,000
ERGP20246721	CONSTRUCTION OF BOREHOLES IN VARIOUS LOCATIONS IN ONDO CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20246746	AQUACULTURE, DATA MANAGEMENT AND EMPOWERMENT OF YOUTHS IN COMMUNITIES OF CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246788	PROVISION AND INSTALLATION OF 500KVA/11KV TRANSFORMERS IN SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000



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ERGP20246832	CONSTRUCTION RURAL ROAD FROM IKOT ODIONG-EBEBIT-IKOT AKPANEDEM-IKOT AKPAN IKPONG ROAD	NEW		493,000,000
ERGP20246833	CONSTRUCTION OF IKWEK-IKOT NDUE-URUA IBAYA ROAD	NEW		495,000,000
ERGP20246834	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN URUA IBAYA MARKET, IKOT INYANG AFAHA OBONG	NEW		496,000,000
ERGP20246835	CONSTRUCTION OF LOCAL HEALTH CENTRE ROAD, IBANANG EDIENE ABAK	NEW		491,650,000
ERGP20246836	CONSTRUCTION OF UDU A ABAK USUNG ATAI ITUNG ABAK RURAL COMMUNITY ROAD	NEW		492,000,000
ERGP20246837	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANNEN ESSIEN ABAK ROAD	NEW		492,800,000
ERGP20246838	CONSTRUCTION OF IKOT ESA COMMUNITY ROAD, IKOT EKANG	NEW		495,000,000
ERGP20246839	CONSTRUCTION OF UDOIDIONG ROAD BESIDE VICTOR MICHAEL	NEW		497,000,000
ERGP20246840	CONSTRUCTION OF SUPER TOP-FRUITFUL LIFE FARM ROAD, IKOT IMO MIDIM	NEW		495,000,000
ERGP20246841	CONSTRUCTION OF TIMBER MARKET ROAD, BEHIND ATAI OTORO PRIMARY SCHOOL	NEW		496,000,000
ERGP20246842	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IKOT ETUK UDO,OTORO ABAK	NEW		491,000,000
ERGP20246843	CONSTRUCTION OF UKPOM IKOT OBIOKO RURAL ROAD	NEW		493,350,000
ERGP20246844	CONSTRUCTION OF OF GORETI/NEW PRISON COMMUNITY ROAD	NEW		494,250,000
ERGP20246845	CONSTRUCTION OF INTERNAL ROAD AT ATAN RESIDENTIAL ESTATE	NEW		494,000,000
ERGP20246846	CONSTRUCTION OF DIAMONLEE ROAD AND CONNECTING ENVIRON	NEW		495,000,000
ERGP20246847	CONSTRUCTION OF RURAL ROADS IN CRISBIN,ABAK OKO, NSIAK ROAD	NEW		492,000,000
ERGP20246848	CONSTRUCTION OF USUNG ATUK/URUA ESSIEN COMMUNITY ROAD IKOT INYANG	NEW		495,000,000
ERGP20246849	CONSTRUCTION OFOBONG UWEM IMO INYANG ROAD	NEW		493,000,000
ERGP20246850	CONSTRUCTION OF IKOT OBIO OKPON RURAL ROAD	NEW		497,000,000
ERGP20246851	CONSTRUCTION OF IKOT USURUA MARKET ROAD ABIAKPO	NEW		496,500,000
ERGP20246852	CONSTRUCTION OF ANWA OFFIONG RURAL ROAD	NEW		494,000,000
ERGP20246853	CONSTRUCTION OF NTO EFENG FARMING COMMUNITY ROAD	NEW		493,000,000
ERGP20246854	CONSTRUCTION OF URAU EKPA RURAL ROAD	NEW		497,000,000
ERGP20246855	CONSTRUCTION OF ANWA ISONG RURAL CONNECTING ROAD TO IKOT UBO	NEW		495,000,000
ERGP20246856	CONSTRUCTION OF USUUG ATIM FARMING COMMUNITY ROAD	NEW		496,000,000
ERGP20246857	CONSTRUCTION IF OKONKO,UMUOHIA, IKOT NTUEN VILLAGE ROAD	NEW		492,000,000
ERGP20246858	CONSTRUCTION OF NTO OBIO EKONG COMMUNITY ROAD	NEW		496,000,000
ERGP20246859	CONSTRUCTION OF ATAI ESSIEN MBIASO RURAL CONNECTING ROAD	NEW		495,000,000
ERGP20246860	CONSTRUCTION OF IKOT MBOHO NTO OMUM RURAL ROAS	NEW		495,600,000
ERGP20246861	CONSTRUCTION OF USUNG NDON AKPAKPAN OFF UMUOHIA COMMUNITY ROAD	NEW		496,475,000
ERGP20246862	CONSTRUCTION OF ATUAI-IKOT ODOMO CONNECTING NTAK INYANG ROAD EKA URUK ESHIET	NEW		497,000,000
ERGP20246863	CONSTRUCTION OF RURAL IBIO EDEM URUA- OBONGNTAK ROAD	NEW		498,200,000
ERGP20246865	CONSTRUCTION OF EDEM AKAI-IKOT NYA RURAL LINK ROAD	NEW		496,500,000
ERGP20246866	CONSTRUCTION OF URUA OBO, URUA ATIM COMMUNITY ROAD,IKOT EDET ROAD	NEW		498,000,000



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ERGP20246867	CONSTRUCTION OF URUK ATA IKOT EBO CONNECTING RURAL ROAD	NEW		499,000,000
ERGP20246868	CONSTRUCTION OF RURAL ROAD FROM UTU ETIM EKPO TO ETOK URUK ESHIET	NEW		493,050,000
ERGP20246869	CONSTRUCTION OF IKOT AKPAN ASUNG ROAD	NEW		494,800,000
ERGP20246870	CONSTRUCTION OF FARMING COMMUNITY ROAD OF ABAT	NEW		492,870,000
ERGP20246871	CONSTRUCTION OF IKOT UDOBONG RURAL CONNECTING ROAD TO IKOT UMOH EBAT,IKOT AJA	NEW		496,000,000
ERGP20246872	CONSTRUCTION OF USUNG ANEN COMMUNITY ROAD, IKOT OKORIE	NEW		495,900,000
ERGP20246873	CONSTRUCTION OF ASANTING ATAN COMMUNITY ROAD	NEW		494,150,000
ERGP20246874	CONSTRUCTION OF NKWOT IKOT IMO TO IKOT NSEYEN RURAL ROAD	NEW		495,850,000
ERGP20246875	CONSTRUCTION OF IKOT AKPA EDOK COMMUNITY ROAD NDIYA	NEW		493,600,000
ERGP20246876	CONSTRUCTION OF IKOT ONWON EDIENE RURAL COMMUNITY ROA	NEW		494,900,000
ERGP20246877	CONSTRUCTION OF AKPANESSIET MARKET ROAD, IKOT EFFIONG VILLAGE	NEW		495,800,000
ERGP20246948	PROVISION AND INSTALLATION OF TRANSFORMER IN SELECTED RURAL COMMUNITIES IN IKOT AFANGA,NKANA,IKPE ANNANG,ABIAPKO	NEW		240,000,000
ERGP20247197	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NORTH EAST	NEW		250,000,000
ERGP20247198	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN RURAL COMMUNITIES IN NORTH EAST FOR AGRICULTURAL PURPOSES	NEW		250,000,000
ERGP20247205	PROVISION ALL IN ONE SOLAR STREET LIGHT IN AKOKWA COMMUNITIES IN IMO STATE	NEW		200,000,000
ERGP20247206	REHABILITATION OF ROAD AT EKE ARONDIZUOGU/OKIGWE ROAD	NEW		150,000,000
ERGP20247207	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN UKPU VILLAGE, DELTA STATE	NEW		100,000,000
ERGP20247209	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN RURAL COMMUNITIES TO INCREASE AGRICULTURAL PRODUCTION IN NORTH EAST	NEW		250,000,000
ERGP20247242	CHANGING OF OBSOLETE TRANSFORMERS WITH FENCING ROUND THE TRANSFORMER TO ENHANCE PRESERVATION OF AGRICULTURAL PRODUCE IN OSUN WEST SENATORIAL DISTRICT.	NEW		300,000,000
ERGP20247343	SUPPLY OF MOTORCYCLES (BOXER & JINCHEN) AND CHEST DEEP FREEZERS TO MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW		50,000,000
ERGP20247454	TRAINING OF YOUTHS IN BELT AND SHOE MAKING IN RIVERS SOUTH EAST, RIVERS STATE.	NEW		50,000,000
ERGP20247487	CONSTRUCTION OF BAN-OGONI GBAKEN ROAD TAI LGA RIVERS SOUTH SENATORIAL DISTRICT, RIVERS STATE	NEW		150,000,000
ERGP20247537	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTH IN SELECTED COMMUNITIES IN RIVER EAST SENATORIAL DISTRICT	NEW		50,000,000
ERGP20247539	SUPPLY OF AGRICULTURE INPUTS IN THE FIVE LGAS IN ADAMAWA NORTH SENATORIAL DISTRICT: MADAGALI, MCHIKA, MAIHA, MUBI NORTH AND MUBI SOUTH	NEW		50,000,000
ERGP20247554	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN OBROROKE, OBEIBA, IKUEHI, ADAVI AND OKENGWE ROAD OF KOGI CENTRAL SENATORIAL DISTRICT	NEW		40,000,000
ERGP20247558	CONSTRUCTION OF ONE BLOCK OF 3CLASRROMS IN A SELECTED SECONDARY SCHOOL IN ALOR COMMUNITY IN IDEMILI SOUTH LGA, ANAMBRA STATE	NEW		50,000,000



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ERGP20247568	CONSTRUCTION OF EKA META SPORTS COMPLEX, MOTORISED BOREHOLE AND FLOOD LIGHTS FOR RURAL FARMING COMMUNITIES IN ERIJIYAN EKITI.			500,000,000
ERGP20247575	SKILL AQUACULTURE PROGRAMME FOR WOMEN AND YOUTHS IN EFON-ALAYE, OKEMESI AND ADO EKITI			300,000,000
ERGP20247576	PROVISION OF SOLAR LIGHTS FOR FARMING COMMUNITIES OF ARAMOKO, EKITI WEST AND ADO EKITI			250,000,000
ERGP20247615	PROCUREMENT AND INSTALLATION OF HIGH POWERED SOLAR STREET LIGHTS IN VARIOUS LOCATIONS ACROSS EBONYI AND ENUGU STATE, SOUTH EAST ZONE	NEW		250,000,000
ERGP20247616	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES ACROSS THE SOUTH EAST REGION OF NIGERIA	NEW		250,000,000
ERGP20247617	PROVISION OF GREEN ENERGY THROUGH 3-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS ACROSS THE NORTH EAST REGION OF NIGERIA	NEW		250,000,000
ERGP20247618	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED STATES AND COMMUNITIES IN NORTH EAST ZONE OF NIGERIA	NEW		250,000,000
ERGP20247637	EMPOWERMENT OF ELDERLY PEOPLE IN BAYELSA WEST SENATORIAL DISTRICT.	NEW		160,000,000
ERGP20247658	ARTIFICIAL INTELLIGENCE AND INNOVATION CENTRE FOR YOUTH DEVELOPMENT, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW		200,000,000
ERGP20245240	CONSTRUCTION OF AGRICULTURAL RURAL ACCESSORIES IN KOGI CENTRAL	NEW		250,000,000
ERGP20241375	CONSTRUCTION OF COMMUNITY HALL IN VULPI, NUMAN LGA OF ADAMAWA STATE.	NEW		100,000,000
ERGP20245460	RENOVATION AND FURNISHING OF 5 (NOS) CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS IN ABA NORTH/ SOUTH, ABIA	NEW		50,000,000
ERGP20245888	SUPPLY OF TRICYCLES TO FARMERS IN OGOJA LGA AND BEKWARRA LGA			300,000,000
ERGP20247686	SUPPLY OF AGRICULTURAL, SCIENTIFIC AND LABORATORY EQUIPMENT TO SOME SELECTED SECONDARY SCHOOLS IN 2 LGAs, @ 100M EACH, ANAMBRA STATE	NEW		100,000,000
ERGP20247687	RECONSTRUCTION OF ADAGBE AVOMIMI CIVIC CENTRE IN NJIKOKA LGA, ANAMBRA STATE	NEW		200,000,000
ERGP20247688	LIGHTENING UP OF SOME SELECTED RURAL FARM ROADS WITH ALL-IN-ONE SOLAR STREET LIGHTS TO AID FARMERS WITH SECURITY THREAT AREAS AND BOOST AGRICULTURAL OUTPUT IN THE SOUTHEAST ZONE.	NEW		500,000,000
ERGP20247699	PROVISION OF SOLAR LIGHTS IN OFEGELE AGBADAGBA LOCAL FARM ROAD, AGUATA LGA.	NEW		400,000,000
ERGP20247704	CONSTRUCTION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATIONS OF DELTA STATE.	NEW		200,000,000
ERGP20247705	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME FARM ROADS IN VILLAGES OF DELTA STATE.	NEW		200,000,000
ERGP20247722	PROVISION OF SOLAR POWERED STREETLIGHTS IN 6 SOUTHEAST COMMUNITIES AFFECTED BY INSURGENCY: AKPULU, DIMAGU, UGBELLE, OGBOKO, OGOBOZA AND ARONDIZUOGU, HIGHLY RAVAGED BY INSECURITY	NEW		750,000,000
ERGP20247767	INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN EZE-AGU AND UDI LGAs ENUGU STATE	NEW		250,000,000
ERGP20249013	RE-ROOFING OF LABORATORY BLOCK AT GIRLS SECONDARY SCHOOL IGBO-UKWU IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW		16,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245177	PROVISION OF FERTILIZERS TO FARMERS IN BAUCHI SOUTH SENATORIAL DISTRICT		250,000,000
ERGP23193533	YAUURI-ZURU ROAD, KEBBI STATE.	NEW	500,000,000
ERGP20241021	SUPPLY OF FURNITURES IN SCHOOLS IN ALIADE, GWER EAST,LGA. BENUE STATE.		10,000,000
ERGP20249724	ESTABLISHMENT OF WATER SCHEME PROJECTS ACROSS KCSD	NEW	900,000,000
ERGP20246864	DESIGN AND CONSTRUCTION OF CONCRETE ROAD KOROKOROSLI SENATORIAL DISTRICT, BAYELSA STATE		250,000,000
ERGP20246919	CONSTRUCTION OF 3-IN- ONE SOLAR STREET LIGHTS IN BELEGETE, UTANGA AND BEBI COMMUNITIES IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE		250,000,000
ERGP20247182	MEDICAL OUTREACH TO THE ELDERLY, PREGNANT WOMEN, THE PHYSICALLY CHALLENGED AND THE YOUTHS ACROSS THE FOUR LOCAL GOVERNMENT AREAS, EZZA SOUTH, EZZA NORTH, IKWO AND ISHIELU LGAs. THE MEDICAL OUTREACH WILL INCLUDE AMONG OTHERS; SCREENING OF HEPATITIS B VIRUS, SCREENING FOR PROSTRATE CANCER AND CERVICAL		250,000,000
ERGP20247183	TRAINING OF YOUTHS AND WOMEN IN THE 12 LOCAL GOVERNMENT OF IMO WEST SENATORIAL DISTRICT ON MODERN CASSAVA PROCESSING TECHNIQUES WITH START UP KITS		250,000,000
ERGP20247184	PURCHASE AND INSTALLATION OF 33/11KVA, 2.5MVA (SIEMENS) TRANSFORMER AND REHABILITATION OF SUB STATION IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.		250,000,000
ERGP23173523	PURCHASE OF MOTORCYCLES AND TRICYCLES KEKE NAPEP FOR FARMERS IN MUNYA, PAIKORO LGAS NIGER EAST SENATORIAL DISTRICT.	NEW	340,000,000
ERGP23173524	PROVISION AND INSTALLATION OF A COMPLETE CHICKEN FARM TURNKEY SOLUTIONS, ULTRA MODERN AUTOMATIC A TYPE CHICKEN LAYER CAGE AND OTHER COMPONENTS IN KWAKUTI, ZONE B NIGER STATE.	NEW	500,000,000
ERGP23193524	CONSTRUCTION AND FURNISHINGOF 5 BLOCKS OF 3 CLASSROOMS AT NABANJE MASARI KAFUR LGA KATSINA STATE.	NEW	250,000,000
ERGP23193525	PROMOTION OF ORGANIC FERTILIZER USING ECO-FRIENDLY MATERIALS FOR SMALL HOLDER FARMERS IN KEBBI NORTH - KEBBI STATE	NEW	120,000,000
ERGP23193526	CONSTRUCTION AND EQUIPING OF SCIENCE LABORATORY IN SELECTED SECONDARY SCHOOLS IN ZONE B NIGER STATE	NEW	200,000,000
ERGP23193527	SUPPLY OF MOTORCYCLES TO INDIGINES OF KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP23193528	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ZURU KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP23193529	SMALL SCALE BUSINESS TRAINING FOR WOMEN IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP23193530	CONSTRUCTION AND EQUIPING OF SCIENCE LABORATORY AT GSS F/KAMANTAN, KADUNA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP23193531	INSTALLATION OF SOLAR STREET LIGHT TO OHUHU AND OTHER COMMUNITIES IN UMUAHIA SOUTH LGA ABIA STATE	NEW	100,000,000
0215032001		FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,554,039,175
21	PERSONNEL COST		750,830,899
2101	SALARY		651,732,137
210101	SALARIES AND WAGES		651,732,137



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21010101	SALARY	651,732,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,098,762
210201	ALLOWANCES	3,000,000
21020111	REGULAR ALLOWANCES	3,000,000
210202	SOCIAL CONTRIBUTIONS	96,098,762
21020201	NHIS	32,032,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	64,065,841
22	OTHER RECURRENT COSTS	154,013,426
2202	OVERHEAD COST	154,013,426
220201	TRAVEL & TRANSPORT - GENERAL	14,088,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,044,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,044,374
220202	UTILITIES - GENERAL	2,450,000
22020201	ELECTRICITY CHARGES	2,450,000
220203	MATERIALS & SUPPLIES - GENERAL	15,042,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,920,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,608,875
22020306	PRINTING OF SECURITY DOCUMENTS	3,886,725
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,626,250
220204	MAINTENANCE SERVICES - GENERAL	37,431,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,900
22020402	MAINTENANCE OF OFFICE FURNITURE	4,151,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,635,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,100,796
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,217,750
22020406	OTHER MAINTENANCE SERVICES	9,825,624
220206	OTHER SERVICES - GENERAL	15,006,931
22020601	SECURITY CHARGES	10,221,869
22020606	CLEANING AND FUMIGATION SERVICES	4,785,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020701	FINANCIAL CONSULTING	4,500,000
220208	FUEL & LUBRICANTS - GENERAL	14,710,373
22020801	MOTOR VEHICLE FUEL COST	6,230,500
22020803	PLANT / GENERATOR FUEL COST	8,479,873
220209	FINANCIAL CHARGES - GENERAL	5,688,292
22020902	INSURANCE PREMIUM	5,688,292
220210	MISCELLANEOUS	45,094,450
22021001	REFRESHMENT & MEALS	2,611,455
22021002	HONORARIUM & SITTING ALLOWANCE	8,149,635
22021003	PUBLICITY & ADVERTISEMENTS	3,850,500
22021006	POSTAGES & COURIER SERVICES	1,120,850
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,870,650
22021009	SPORTING ACTIVITIES	4,650,230
22021031	CURRICULUM DEVELOPMENT	2,891,450
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,589,680
22021036	PAYMENT FOR OUTSOURCED SERVICES	13,360,000
23	CAPITAL EXPENDITURE	2,649,194,850
2301	FIXED ASSETS PURCHASED	87,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	87,000,000
23010113	PURCHASE OF COMPUTERS	18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	58,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	2,519,194,850
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,519,194,850
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,194,850



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			51,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			6,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS			8,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			2,403,000,000
2303	REHABILITATION / REPAIRS			20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			20,000,000
2305	OTHER CAPITAL PROJECTS			23,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			23,000,000
23050101	RESEARCH AND DEVELOPMENT			23,000,000
	TOTAL PERSONNEL			750,830,899
	TOTAL OVERHEAD			154,013,426
	TOTAL RECURRENT			904,844,325
	TOTAL CAPITAL			2,649,194,850
	TOTAL ALLOCATION			3,554,039,175
20215032001		FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10211350	PROVISION/INSTALLATION OF SOLAR LIGHT FOR 18NOS. BUILDINGS AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE (PHASE I).	NEW		20,194,850
ERGP10211624	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT UMUEKWUNE/UMUOLULU/UMUENE OBIANGWU NGOR-OKPALA, UMUODU UMUOMA OGBE AHIARA MBAISE, UZUAKOLI BENDE, MINIGRID OF 50KVA AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, SOLAR POWERED ABATTOIR AT ITEM AND SOLAR POWERED FISH POND AT UZUAKOLI, ABIA STATE	NEW		3,000,000
ERGP1211623	FENCING AND UPGRADING OF EKEISU MARKET OBIANGWU, NGOR OKPALA, AND BENDE	NEW		3,000,000
ERGP12211628	CONSTRUCTION AND ASPHALTING OF 20 KM ROADS AT UMUODU UMUOMA OGBE AHIARA MBAISE, AFOR-OGBE/AFOR-ORU AHIAZU MBAISE, ORIE UMUOMA/OKWU UMUOMA/AFOR ORU, OKPOROAMA UMUODINMA DIKENAODINMA AVUTU AND UMUEKWUNE OBIANGWU NGOR-OKPALA LGA, OBOSIMA TO FECOLART OFOROLA AND AVU JUNCTION TO OFOROLA ROADS IMO STATE.	NEW		5,500,000
ERGP19211608	PROCUREMENT OF 10NOS MOTORIZED MOWER AT BENDE LGA ABIA STATE	NEW		2,000,000
ERGP23211348	COMPLETION OF COOPERATIVE ECONOMIC & MANAGEMENT DEPT BUILDING AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE.	NEW		28,000,000
ERGP23211349	COMPLETION OF SCIENCE LABORATORY TECHNOLOGY DEPARTMENT BUILDING AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE.	NEW		23,000,000
ERGP23211352	REHABILITATION/REPAIRS AND INSTALLATION OF BUGGLARY PROOFS FOR OFFICES AND CLASSROOMS AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE (PHASE I).	NEW		20,000,000
ERGP23211626	CONSTRUCTION OF PERIMETER FENCING FOR 105 HECTARES OF LAND AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OWERRI IMO STATE (PHASE III)	NEW		3,500,000
ERGP23211629	REHABILITATION AND PROVISION OF LAPTOP COMPUTERS, BASIC SCIENCE LABORATORY EQUIPMENTS AND FURNITURES FOR 2NOS. SCHOOL AT DIKENAODINM AVUTU OBOWO AND THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OWERRI, IMO STATE.	NEW		3,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP27211347	COMPLETION OF MAIN ADMINISTRATIVE BUILDING AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE.	NEW		30,000,000
ERGP29211353	PROVISIONS/INSTALLATION OF COMPUTERS LAPTOPS AND ACCESSORIES FOR CBT AND CISCO CENTERS AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE.	NEW		18,000,000
ERGP30211351	PROCUREMENT OF LABORATORY/FIELD EQUIPMENT FOR ACCREDITATION AND RE-ACCREDITATION OF PROGRAMMES/COURSES AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE (PHASE II).	NEW		58,000,000
ERGP30211354	PROVISIONS OF BOOKS AND INSTALLATION OF E-LEARNING FACILITIES FOR THE MAIN LIBRARY AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE (PHASE I)	NEW		9,000,000
ERGP30211355	REHABILITATION/REPAIRS OF UTILITY VEHICLES AT THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI, IMO STATE.	NEW		20,000,000
ERGP30211609	HUMAN CAPITAL DEVELOPMENT IN SKILLED ACQUISITION AND EMPOWERMENT IN FARM EQUIPMENT HANDLING AND MANAGEMENT, FISH PRODUCTION AND PROCESSING AT BENDE LGA, ABIA STATE.	NEW		3,000,000
ERGP20242225	PROVISION OF SOLAR STREET LIGHT IN UDO GADI OKPORO ORLU LGA, IMO STATE	NEW		10,000,000
ERGP20242519	PROVISION OF FARM IMPLEMENTS TO RURAL FARMERS IN EZINIHITE L.G.A, IN AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	NEW		50,000,000
ERGP20242525	CONSTRUCTION OF IZOMBE -AWA ROAD IN OGUTA LOCAL GOVERNMENT AREA OF IMO STATE.	NEW		200,000,000
ERGP20243665	CONSTRUCTION OF BLOCK OF THREE CLASS ROOMS, OFFICE AND STORE IN GBOKO LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW		30,000,000
ERGP20243666	PROVISION OF GRINDING MACHINES, SEWING MACHINES, CHARCOAL COOKING STOVE AND COOKING UTENSILS FOR RURAL WOMEN IN IMO WEST SENATORIAL DISTRICT, IMO STATE			30,000,000
ERGP20243667	CONSTRUCTION OF BLOCK OF THREE CLASS ROOMS, OFFICE AND STORE IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW		30,000,000
ERGP20245230	SUPPLY OF CERTIFIED SEEDLINGS TO FARMERS IN MANGU AND PAHSHIN LGA IN PLATEAU CENTRAL	NEW		50,000,000
ERGP20245231	SUPPLY OF SOLAR POWERED STREE LIGHTS IN BOARDING SCHOOL IN PLATEAU CENTRAL	NEW		100,000,000
ERGP20246068	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COOPERATORS RURAL MARKETS AREAS	NEW		500,000,000
ERGP20246069	ENERGY POVERTY INTERVENTION IN SELECTED COMMUNITIES	NEW		500,000,000
ERGP20246070	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLE IN SELECTED RURAL COMMUNITIES IN OYO CENTRAL	NEW		500,000,000
ERGP20246823	CONSTRUCTION AND FURNISHING OF OKENWE TOWN HALL	NEW		100,000,000
ERGP23173538	CONSTRUCTION OF ULTRA MODERN MULTI PURPOSE CONFERENCE HALL IN OHAJI/EGBEMA, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW		150,000,000
ERGP23173539	CONSTRUCTION OF ULTRA MODERN MULTI PURPOSE CONFERENCE HALL IN NWANGELE, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW		150,000,000
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	LINE ITEM			AMOUNT



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,156,898,362
21	PERSONNEL COST	624,095,967
2101	SALARY	534,988,807
210101	SALARIES AND WAGES	534,988,807
21010101	SALARY	534,988,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,107,160
210201	ALLOWANCES	10,519,898
21020101	NON REGULAR ALLOWANCES	10,519,898
210202	SOCIAL CONTRIBUTIONS	78,587,262
21020201	NHIS	26,195,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	52,391,508
22	OTHER RECURRENT COSTS	153,877,777
2202	OVERHEAD COST	153,877,777
220201	TRAVEL & TRANSPORT - GENERAL	40,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,300,000
220202	UTILITIES - GENERAL	20,200,000
22020201	ELECTRICITY CHARGES	18,441,286
22020202	TELEPHONE CHARGES	247,497
22020203	INTERNET ACCESS CHARGES	263,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES	226,647
22020205	WATER RATES	221,241
22020206	SEWERAGE CHARGES	800,000
220203	MATERIALS & SUPPLIES - GENERAL	10,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,090,000
22020302	BOOKS	381,000
22020303	NEWSPAPERS	317,000
22020304	MAGAZINES & PERIODICALS	177,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	865,000
22020306	PRINTING OF SECURITY DOCUMENTS	90,000
22020307	DRUGS & MEDICAL SUPPLIES	230,000
22020309	UNIFORMS & OTHER CLOTHING	250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,700,000
220204	MAINTENANCE SERVICES - GENERAL	10,111,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,590,000
22020402	MAINTENANCE OF OFFICE FURNITURE	950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,791,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,170,000
22020406	OTHER MAINTENANCE SERVICES	1,510,000
220205	TRAINING - GENERAL	3,725,275
22020501	LOCAL TRAINING	3,725,275
220206	OTHER SERVICES - GENERAL	40,129,100
22020601	SECURITY CHARGES	39,629,100
22020605	SECURITY OPERATIONS (OVERHEAD)	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,768,997
22020701	FINANCIAL CONSULTING	4,318,997
22020703	LEGAL SERVICES	450,000
220208	FUEL & LUBRICANTS - GENERAL	10,886,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,090,000
22020803	PLANT / GENERATOR FUEL COST	6,296,000
220209	FINANCIAL CHARGES - GENERAL	400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
220210	MISCELLANEOUS	13,257,405
22021001	REFRESHMENT & MEALS	742,000
22021002	HONORARIUM & SITTING ALLOWANCE	850,000
22021003	PUBLICITY & ADVERTISEMENTS	750,000
22021004	MEDICAL EXPENSES	285,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021006	POSTAGES & COURIER SERVICES			300,355
22021007	WELFARE PACKAGES			6,295,050
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			325,000
22021009	SPORTING ACTIVITIES			750,000
22021010	DIRECT TEACHING & LABORATORY COST			910,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,050,000
23	CAPITAL EXPENDITURE			378,924,618
2301	FIXED ASSETS PURCHASED			213,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			213,300,000
23010113	PURCHASE OF COMPUTERS			10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			87,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT			116,300,000
2302	CONSTRUCTION / PROVISION			121,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			121,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			76,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			45,000,000
2303	REHABILITATION / REPAIRS			30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			30,000,000
2305	OTHER CAPITAL PROJECTS			14,624,618
230501	ACQUISITION OF NON TANGIBLE ASSETS			14,624,618
23050101	RESEARCH AND DEVELOPMENT			14,624,618
	TOTAL PERSONNEL			624,095,967
	TOTAL OVERHEAD			153,877,777
	TOTAL RECURRENT			777,973,744
	TOTAL CAPITAL			378,924,618
	TOTAL ALLOCATION			1,156,898,362
20215033001		FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12193513	CONSTRUCTION OF 13KM INTERNAL ACCESS ROAD NETWORK	ONGOING		45,000,000
ERGP23193534	CONSTRUCTION OF 25 ROOM LECTURERS OFFICE ACCOMODATION	ONGOING		66,000,000
ERGP23193586	PROCUREMENT OF SURVEY EQUIPMENT	ONGOING		16,300,000
ERGP23208676	PROCUREMENT OF CHEMICALS, EQUIPMENT AND FURNITURE FOR THE COLLEGE LABORATORIES	NEW		15,000,000
ERGP27169095	RENOVATION OF OLD ADMINISTATIVE BLOCK	ONGOING		30,000,000
ERGP27208674	CONSTRUCTION AND FURNISHING OF COLLEGE CENTRAL STORE	NEW		10,000,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING		10,000,000
ERGP30193609	HUMAN CAPITAL DEVELOPMENT AND SKILL ACQUISITION ON MODERN AGRICULTURAL TECHNOLOGIES	ONGOING		6,224,618
ERGP30210708	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURAL VALUE CHAIN OF POTATO	NEW		8,400,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING		72,000,000
ERGP23173481	PROVISION OF 500KVA TRANSFORMERS	NEW		100,000,000
20215034001		FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			44,615,019,047
21	PERSONNEL COST			1,750,755,863
2101	SALARY			1,521,232,106
210101	SALARIES AND WAGES			1,521,232,106
21010101	SALARY			1,521,232,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			229,523,757
210201	ALLOWANCES			3,000,000
21020111	REGULAR ALLOWANCES			3,000,000



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210202	SOCIAL CONTRIBUTIONS			226,523,757
21020201	NHIS			75,507,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			151,015,838
22	OTHER RECURRENT COSTS			102,369,624
2202	OVERHEAD COST			102,369,624
220201	TRAVEL & TRANSPORT - GENERAL			4,666,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,940,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,725,851
220202	UTILITIES - GENERAL			8,698,605
22020201	ELECTRICITY CHARGES			725,851
22020205	WATER RATES			7,972,754
220203	MATERIALS & SUPPLIES - GENERAL			14,440,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,050,298
22020303	NEWSPAPERS			2,493,850
22020306	PRINTING OF SECURITY DOCUMENTS			3,358,374
22020309	UNIFORMS & OTHER CLOTHING			3,949,332
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,588,776
220204	MAINTENANCE SERVICES - GENERAL			14,063,506
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			7,597,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			211,477
22020405	MAINTENANCE OF PLANTS/GENERATORS			6,254,058
220205	TRAINING - GENERAL			14,469,527
22020501	LOCAL TRAINING			14,469,527
220206	OTHER SERVICES - GENERAL			7,894,650
22020601	SECURITY CHARGES			1,543,683
22020606	CLEANING AND FUMIGATION SERVICES			6,350,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			14,170,471
22020701	FINANCIAL CONSULTING			11,099,421
22020703	LEGAL SERVICES			3,071,050
220208	FUEL & LUBRICANTS - GENERAL			16,602,704
22020801	MOTOR VEHICLE FUEL COST			1,567,145
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			13,309,708
22020803	PLANT / GENERATOR FUEL COST			1,725,851
220210	MISCELLANEOUS			7,362,925
22021003	PUBLICITY & ADVERTISEMENTS			7,362,925
23	CAPITAL EXPENDITURE			42,761,893,560
2302	CONSTRUCTION / PROVISION			42,595,598,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			42,595,598,540
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			61,895,349
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			42,533,703,191
2305	OTHER CAPITAL PROJECTS			166,295,020
230501	ACQUISITION OF NON TANGIBLE ASSETS			166,295,020
23050101	RESEARCH AND DEVELOPMENT			166,295,020
	TOTAL PERSONNEL			1,750,755,863
	TOTAL OVERHEAD			102,369,624
	TOTAL RECURRENT			1,853,125,487
	TOTAL CAPITAL			42,761,893,560
	TOTAL ALLOCATION			44,615,019,047
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23169144	RENOVATION OF EXISTING STRUCTURES	ONGOING	35,221,320	
ERGP23184024	CONSTRUCTION AND EQUIPPING OF E-EXTENSION SERVICES CENTRE	ONGOING	30,190,500	
ERGP23184034	MENTORING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	35,212,000	
ERGP27169283	CONSTRUCTION OF OFFICE COMPLEX.	ONGOING	40,321,440	



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ERGP27183583	CONSTRUCTION AND EQUIPPING OF HOME ECONOMIC FLAT IN THE COLLEGE	ONGOING	35,011,850	
ERGP28110369	CONSTRUCTION OF RESERVOIR AND WATER RATICULATION IN THE COLLEGE.	NEW	61,895,349	
ERGP5137079	DEVELOPING MODEL HORTICULTURE IN SUB SAHARAN AFRICA AS COMPARED TO FOREIGN (EUROPE, AMERICA AND ASIA) HORTICULTURE.	ONGOING	30,550,000	
ERGP5198716	PERIMETER FENCING OF PERMANENT SITE	ONGOING	35,112,650	
ERGP5199290	CONSTRUCTION AND EQUIPPING OF VETRINARY CLINIC IN THE COLLEGE	ONGOING	30,200,550	
ERGP8184038	MENTORING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	35,121,200	
ERGP20244447	DIGITAL LITERACY AND DATA PROTECTION TRAINING CAMPAIGN IN IBADAN NORTH WEST/BADAN SOUTHWST FEDERAL CONSTITUNCY, IBADAN, OYO STATE	NEW	152,837,093	
ERGP20246776	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS ACROSS KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000	
ERGP20244547	EMPOWERMENT, SUPPLY AND DISTRIBUTION OF MOTORCYCLES, TRICYCLES AND MOTOR VEHICLES FOR DIGITALISED E-HAILING SERVICES, TO YOUTHS IN SULEJA/TAFAGURARA LGAS, NIGER STATE	NEW	279,198,322	
ERGP20246010	SUPPLY AND DISTRIBUTION OF SEWING MACHINES AND MOTOCYCLES FOR WOMEN AND YOUTH EMPOWERMENT IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	100,000,000	
ERGP20241316	SUPPLY OF MEDICAL EQUIPMENT TO SOME SELECTED HEALTHCARE CENTERS IN KANO STATE	NEW	250,000,000	
ERGP20241947	SUPPLY AND DISTRIBUTION OF SHUTTLE BUSES	NEW	495,926,518	
ERGP20241317	SUPPLY OF DRUGS IN SOME SELECTED HEALTHCARE CENTERS IN KANO STATE	NEW	250,000,000	
ERGP20241435	CONSTRUCTION OF 1KM KAURA MIYO, KASUWA MASSALLACIN JUMA'A MAKABARTA ROAD IN BODINGA LGA OF SOKOTO STATE.	NEW	100,000,000	
ERGP20241450	CONSTRUCTION OF DISTRICT HEADS PALACES IN LUBO, GWANI, KUNUWAL, KURJALE AND LIJI IN YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	100,000,000	
ERGP20241593	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON HORTICULTURAL AND LANDSCAPING TECHNOLOGY.IN ABADAM / GUZAMALA /KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	297,555,911	
ERGP20241594	SUPPLY OF FOOD ITEM; RICE TO ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	99,185,304	
ERGP20241595	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ABADAN / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	99,185,304	
ERGP20241613	SUPPLY AND DISTRIBUTION OF TRICYCLE TO FARMERS IN GWOZA LGA OF BORNO STATE		123,981,629	
ERGP20241621	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON HORTICULTURAL AND LANDSCAPING TECHNOLOGY IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE		198,370,607	
ERGP20241622	SUPPLY FO FOOD ITEMS: RICE TO ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE		99,185,304	
ERGP20241623	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE		99,185,304	



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ERGP20241627	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED WARDS IN FUNTUA LGA, KATSINA STATE		396,741,214
ERGP20241628	INSTALLATION OF SOLAR STREETLIGHTS IN FUNTUA LGA, KATSINA STATE		99,185,304
ERGP20241629	REHABILITATION OF FOMBINA STREET, JIMETA, YOLA, ADAMAWA		49,592,652
ERGP20241632	SUPPLY OF GRAINS IN SABON GARI LGA OF KADUNA STATE		49,592,652
ERGP20241634	REHABILITATION AND DEVELOPMENT OF WAYA DAM, BAUCHI, FOR THE DOWN DOWNSTREAM IRRIGATION INFRASTRUCTURE TO SUPPORT 10 HA - 50 HA		49,592,652
ERGP20241636	REPAIR OF FAILED SECTION OF THE CARRIAGEWAY ALONG AKPAKPAVA ROAD FROM EWA ROAD JUNCTION - RAMART PARK IN BENIN CITY		49,592,652
ERGP20241637	TRAINING AND EMPOWERMENT OF WOMEN IN HORTICULTURAL PRACTICES IN JALINGO METROPOLIS		49,592,652
ERGP20241638	CONSTRUCTION OF TOWNSHIP ROADS: CHIEF ADAMA; JIMOH AKINYELE; CHIEF ADAMS STREET, ISAGA QUARTERS, OWODE - YEWA (SOUTH) LGA, OGUN STATE		49,592,652
ERGP20241640	CONSTRUCTION OF 700 METRES ACCESS ROAD WITH SIDE DRAINAGES AND STREET LIGHTING AT UMUNEBOGENE - OKPUYO NKWO - EKE - UMUOGBUEBINI ROAD, OBINAGU TOWN, UDI LGA, ENUGU		49,592,652
ERGP20241641	TRAINING OF YOUTH ON SMART AGRICULTURAL SYSTEMS IN SOME WARDS, IN LAGOS STATE		49,592,652
ERGP20241643	PROVISION AND DISTRIBUTION OF GRAINS TO VULNERABLE HOUSEHOLD IN BORNO STATE		49,592,652
ERGP20241644	SUPPLY OF ASSORTED GRAINS TO VICTIMS OF BANDITRY IN SOME SELECTED COMMUNITIES OF KATSINA STATE		49,592,652
ERGP20241646	PROVISION AND INSTALLATION OF STREETLIGHTS TO SOME SELECTED LOCATIONS OF JIGAWA STATE		49,592,652
ERGP20241647	EMPOWERMENT PROGRAMME FOR YOUTHS IN KATSINA LGA, KATSINA STATE		49,592,652
ERGP20241648	PROVISION OF SOLAR STREETLIGHTS IN SELECTED STREETS IN EBONYI		49,592,652
ERGP20241649	PROVISION OF BOREHOLES IN ASSAKIO, NASSARAWA STATE		49,592,652
ERGP20241650	SUPPLY OF MOTORCYCLES IN ALL WARDS OF GOMBE LGA, GOMBE STATE		49,592,652
ERGP20241651	PROVISION OF FERTILIZER FOR DRY SEASON FARMERS IN GOMBE		49,592,652
ERGP20241652	SUPPLY OF GRAINS IN DAMATURU, YOBE STATE		49,592,652
ERGP20241653	PROVISION OF HAND PUMP BOREHOLES IN SOME SELECTED STREETS IN SHENDAM LGA, PLATEAU STATE		49,592,652
ERGP20241654	SUPPLY OF SOLAR STREETLIGHTS IN FCT, ABUJA		49,592,652
ERGP20241655	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHTS AT GRA GOMBE		247,963,259
ERGP20241665	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN HCB, NORTH EAST	ONGOING	198,370,607
ERGP20241731	INSTALLATION OF SOLAR STREETLIGHTS FOR COMMUNITIES IN BASSA KOGI STATE	NEW	500,000,000
ERGP20241732	PROVISION OF SOLAR SECURITY LIGHTS FOR SECURITY IMPROVEMENT FOR OGURETE, OBOLLO AND IGBO-EZE REGION, ENUGU STATE	NEW	500,000,000
ERGP20241888	CONSTRUCTION OF ROAD, DRAINAGE AND CULVERTS WITH ASPHALT FINISHING IN VARIOUS LOCATIONS IN THE SIX GEOPOLITICAL ZONES	NEW	297,555,911
ERGP20241889	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN NIGERIA.	NEW	297,555,911



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ERGP20241890	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR MEN AND WOMEN IN UMUCHU AND AKAOKWA	NEW	495,926,518
ERGP20241891	TRAINING AND EMPOWERMENT OF YOUTHS AND WIDOWS IN SMALL-SCALE BUSINESSES IN VARIOUS FEDERAL CONSTITUENCIES.	NEW	495,926,518
ERGP20241892	SUPPLY OF FARM IMPLEMENTS TO FARMERS IN VARIOUS LOCATIONS IN THE SIX GEOPOLITICAL ZONES.	NEW	495,926,518
ERGP20241893	PALM TREE DISTRIBUTIONS IN VARIOUS LOCATIONS IN SOUTH EAST	NEW	495,926,518
ERGP20241894	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS TO FARMERS IN GOMBE AND ADAMAWA STATES	NEW	495,926,518
ERGP20241895	CONSTRUCTION OF SOLAR-POWERED BOREHOLES IN VARIOUS LOCATIONS IN SOKOTO AND BAUCHI STATES	NEW	495,926,518
ERGP20241896	CONSTRUCTION OF CLASSROOMS IN VARIOUS LOCATIONS IN KANO STATE	NEW	495,926,518
ERGP20241897	CONSTRUCTION OF ASPHALTIC ACCESS ROAD IN OBA, OJOTO AND AWKA	NEW	495,926,518
ERGP20241898	CONSTRUCTION OF ROAD AND DRAINAGE WITH ASPHALT IN IMO STATE	NEW	495,926,518
ERGP20241899	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME LOCATIONS IN ANAMBRA, ENUGU, RIVERS AND CROSS RIVER STATE	NEW	495,926,518
ERGP20241900	SUPPLY AND DISTRIBUTION OF SHUTTLE BUSES IN KANO STATE - LOT 2	NEW	495,926,518
ERGP20241987	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ATAKUNMOSA EAST/WEST/ILESHA EAST/WEST FEDERAL CONSTITUENCY, OSUN; OVIA FEDERAL CONSTITUENCY, EDO; BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI; AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA; ODO-OTIN/BORIFE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE; IREPO/ORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO; BADAGRY FEDERAL CONSTITUENCY, LAGOS; OKEHI/ADAVI FEDERAL CONSTITUENCY, KOGI STATE	NEW	1,600,000,000
ERGP20241988	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN ARGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI; IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUTEUNCY, OYO; KATSINA ALA/LOGO/UKUM FEDERAL CONSTITUENCY, BENUE; ABAK/ETIM EKPO/IKA FEDERAL CONSTITUENCY, AKWA IBOM; ESAN CENTRAL/ESAN WEST/IGUEBEN, FEDEERAL CONSTITUENCY, EDO STATE	NEW	1,000,000,000
ERGP20242043	ARTISANAL SKILL TRAININGS/EXPOSITORY TRAINING ON SPECIFIC SKILL ACQUISITION AND PROVISION OF STARTER PACKS IN SELECTED COMMUNITIES AND TOWNS IN KOGI & OTHER COMMUNITIES IN KOGI STATE	ONGOING	170,000,000
ERGP20242044	CAPACITY BUILDING AND CASH GRANTS FOR VALUE ADDITION ON FISH/ACQUACULTURE AND CASSAVA FARMERS IN LAGOS STATE	ONGOING	250,000,000
ERGP20242047	SUPPLY AND DISTRIBUTION OF BAJAJ TRICYCLES FOR UNEMPLOYED PERSONS FOR MASS TRANSPORTATION WITHIN SELECTED AREAS OF LAGOS	ONGOING	500,000,000
ERGP20242204	TRAINING OF WOMEN AND YOUTHS LIFELONG SKILLS IN OKIGWE NORTH FEDRAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP20242206	EMPOWERMENT OF WOMEN AND YOUTH IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP20242207	TRAINING EMPOWERMENT OF YOUTHS AND WOMEN IN ARGUNGU / AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000



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ERGP20242208	PROVISION OF COMPUTERS FOR ICT DEVELOPMENT IN FEDERAL DUTSE /KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP20242209	SUPPLY OF CLASSROOM FURNITURES IN SOME SELECTED LOCATION IN GOMBE STATE	NEW	20,000,000
ERGP20242210	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON SAFETY AND SECURITY IN THE USE OF AGROCHEMICALS IN FARMING COMMUNITIES IN ABADAM/ GUZAMALA/ KUKAWA, MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20242285	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN /KWAMI/FUNAKAYE LGAs IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20242286	EROSION CONTROL IN JILLAHI WARD, FUNAKAYE LGA. GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242288	CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES ACROSS ABAJI/KWALI.KUJE/GWAGWALADA, FEDERAL CONSTITUENCY, FCT-ABUJA	NEW	100,000,000
ERGP20242327	SUPPLY AND DISTRIBUTION OF FERTILIZER TO VARIOUS FARMERS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP20242351	PROVISION AND CONSTRUCTION OF SECURITY POSTS, PATROL VEHICLES AND MOTOR CYCLES IN SELECTED LOCATIONS IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE,		150,000,000
ERGP20242353	RENOVATION OF SOME SELECTED PRIMARY HEALTH CENTRES ACROSS BIRNIN/GWARI AND GIWA FEDERAL CONSTITUENCY, KADUNA STATE		50,000,000
ERGP202423234	CONSTRUCTION OF BLOCKS OF CLASSROOMS, SOLAR STREETLIGHTS, BOREHOLES AND PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED FEDERAL CONSTITUENCIES IN NIGERIA	NEW	1,500,000,000
ERGP20242369	CONTROL OF GULLY EROSION AT DANSAI, WARJI LGA, BAUCHI STATE		100,000,000
ERGP20242371	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NINGI/WARJI LGA, BAUCHI STATE		100,000,000
ERGP20242444	TRAINING AND EMPOWERMENT OF YOUTHS ON SELF RELIANCE ON ICT IN JIGAWA STATE		100,000,000
ERGP20242445	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ARTIFACT CRAFTING IN SOME SELECTED COMMUNITIES IN KANO		100,000,000
ERGP20242446	SUPPLY OF FERTILIZERS TO SESAME FARMERS IN RIMIN ZAKARA, KANO		100,000,000
ERGP20242447	SUPPLY OF HERBICIDES AND PESTICIDES TO FARMERS IN PEST INFESTED AREAS OF KANO STATE		100,000,000
ERGP20242448	SUPPLY AND INSTALLATION OF ODM HIGH QUALITY ALL-IN-ONE SOLAR STREETLIGHTS IN SELECTED AREAS OF KANO STATE		100,000,000
ERGP20242449	PROVISION OF GRANTS TO SEVEN THOUSAND WOMEN ACROSS THE ONE HUNDRED AND EIGHTY-SIX LOCAL GOVERNMENT AREAS IN THE SEVEN STATES OF THE NORTH WEST REGION OF THE COUNTRY		500,000,000
ERGP20242578	SUPPLY OF FARM INPUT FOR FARMERS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242608	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN PETER STREET, OHIKERE STREET AND MARKET STREET OF AJEROMI-IFELODUN FEDERAL CONSTITUENCY		200,000,000
ERGP20242613	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH IN OJO FEDERAL CONSTITUENCY, LAGOS STATE.		100,000,000



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ERGP20242648	SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUT TO FARMER IN LOKOJA/KOGI - KK FEDERAL CONSTITUENCY KOGI STATE	NEW	100,000,000
ERGP20242659	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTH OJU/OBI FEDERAL CONSTITUENCY BENUE STATE.	NEW	200,000,000
ERGP20242674	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY FCT - ABUJA	NEW	100,000,000
ERGP20242685	CONSTRUCTION AND INSTALLATION OF ALL- IN ONE SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES JEMA'A/SANGA FEDERAL CONSTITUENCY , KADUNA STATE	NEW	100,000,000
ERGP20242686	SUPPLY OF FERTILIZER TO FARMERS IN JEMA'A/SANGA IN VARIOUS COMMUNITIES IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20242687	UPGRADE OF YAKAWADA COMMUNITY HEALTH CARE CENTRE AND CONSTRUCTION OF CLASS ROOMS AT GALADIMAWA, GIWA LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	45,000,000
ERGP20242689	SUPPLY OF FERTILIZERS IN ZANGO/KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20242701	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS TO BOOST AGRICULTURAL OUTPUT IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20242709	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES MODELS AND ALMAJIRI ISLAMIYA SCHOOLS IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20242716	SUPPLY OF AGRICULTURAL INPUT (PUMPING MACHINE)) TO THE FARMERS OF GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20242717	SUPPLY OF FOOD ITEMS TO LESS PRIVILEGE IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	100,000,000
ERGP20242718	SUPPLY OF FERTILIZER TO FARMERS IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY JIGAWA STATE	NEW	100,000,000
ERGP20242725	SUPPLY OF FOOD ITEMS AND FERTILIZER TO GUMEL, MAIGATARI, SULE, TANKARKAR, GAGARAWA, FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	150,000,000
ERGP20242729	SUPPLY OF SEWING MACHINE, GRINDING MACHINE AND WATER PUMPING MACHINE IN GARKO/WUDIL FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242730	RENOVATION OF SCHOOLS IN GARKO/WUDIL FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP20242731	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT VARIOUS LOCATIONS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	120,000,000
ERGP20242732	REHABILITATION OF DAN TAMASHE HOSPITAL AND CONSTRUCTION OF MERTERNITY ROOMS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	80,000,000
ERGP20242733	RE-CONSTRUCTION OF SABO GARBA HOSPITAL FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242734	RE-CONSTRUCTION OF RIJIYER LEMO PRIMARY SCHOOL HOSPITAL FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242735	RE-CONSTRUCTION OF OF 5KM CONCRETE DRAINAGE IN KWACIRI, FAGGE FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP20242736	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON VARIOUS SKILLS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000



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ERGP20242741	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW		80,000,000
ERGP20242742	MEDICA OUTREACH TO VULNERABLE AND POOR PERSONS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW		50,000,000
ERGP20242743	SUPPLY OF CLASSROOM FURNITURES AND HEAD TEACHER TABLES TO HAUSAWA PRIMARY SCHOOL TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW		15,000,000
ERGP20242744	PROVISION OF CASH GRANT EMPOWERMENT FOR WOMEN AND YOUTHS IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW		55,000,000
ERGP20242748	SKILL ACQUISITION AND CASH CRANT FOR YOUTHS AND WOMEN EMPOWERMENT IN DANBATT/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW		70,000,000
ERGP20242756	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN 11 WARDS OF MUBI NORTH, MUBI NORTH/MUBI SOUTH/MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		70,000,000
ERGP20242757	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN 10 WARDS OF MUBI SOUTH, MUBI NORTH/MUBI SOUTH/MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		65,000,000
ERGP20242758	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN 10 WARDS OF MAIHA LGA, MUBI NORTH/MUBI SOUTH/MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		65,000,000
ERGP20242762	RECONSTRUCTION OF DISTRICT HEADS' PALACE IN LUBO, HINNA AND KUNUWAL, YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW		75,000,000
ERGP20242763	EMPOWERMENT OF WOMEN AND YOUTHS IN BIU/BAYO/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY THROUGH PROVISION OF GRANTS	NEW		200,000,000
ERGP20242764	EMPOWERMENT ITEMS (WATER PUMPING MACHINE, SEWING MACHINES AND GRINDING MACHINES) ACROSS MARTE/MONGUNO/NGAZI FEDERAL CONSTITUENCY, BORNO STATE	NEW		100,000,000
ERGP20242765	SUPPLY OF FOOD ITEM TO HOST COMMUNITY IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW		200,000,000
ERGP20242766	CAPACITY BUILDING/YOUTHS EMPOWERMENT TRAINING IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW		100,000,000
ERGP20242767	CAPACITY BUILDING/YOUTHS EMPOWERMENT TRAINING IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW		100,000,000
ERGP20242768	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON STORAGE AND POST-HARVEST TECHNOLOGY IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW		100,000,000
ERGP20242769	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW		100,000,000
ERGP20242770	SUPPLY OF ASSORTED FOOD ITEMS FOR DISTRIBUTION AS PALLIATIVE ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW		200,000,000
ERGP20242775	PROVISION OF GRAINS (FOOD ITEMS) IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW		50,000,000
ERGP20242776	SUPPLY AND INSTALLATION OF SOLAR STREETS LIGHTS TO SELECTED AREAS OF GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW		100,000,000
ERGP20242778	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS OF BAUCHI STATE	NEW		100,000,000



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ERGP20242779	PROVISION OF SOLAR LIGHT IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000	
ERGP20242781	TRAINING OF YOUTH ON ICT AND STARTER PACK ACROSS DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	NEW	200,000,000	
ERGP20242782	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN POULTRY FARMING IN BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000	
ERGP20242783	PROVISION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF FIKA AND FUNE LGA OF FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000	
ERGP20242784	CONSTRUCTION AND EQUIPPING OF EMERGENCY UNIT IN SPECIALIST HOSPITAL POTISKUM YOBE STATE	ONGOING	100,000,000	
ERGP20242785	DRILLING OF SOLAR BOREHOLES WITH COMPLETE ACCESSORIES ACROSS BUSARI/GEIDAM/YUNUSARI FED. CONSTITUENCY	NEW	80,000,000	
ERGP20242786	REPAIRS, REPLACEMENT OF SOLAR SUMMERCIBLE PUMPS/PANNELS ACROSS BURSARI/ GEIDAM/YUNUSARI FED. CONSTITUENCY	NEW	40,000,000	
ERGP20243633	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN GARDENING AND SAFE STORAGE IN ABADAM GUZAMALA, KUKAWA AND MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000	
ERGP20243634	TRAINING OF YOUTHS & WOMEN ON AGRONOMICS AND PRODUCTION OF VEGETABLES CROPS AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENT IN LAGOS, DELTA, ABIA, ADAMAWA, BAUCHI, BENUE, ZAMFARA AND BORNO	NEW	240,000,000	
ERGP20243635	TRAINING AND EMPOWERMENT OF AGRO ALLIED DEALERS ON HANDLING OF AGRICULTURAL PRODUCE IN SOME SELECTED STATES, KOGI, NIGER, TARABA, OGUN, PLATEAU, ONDO, OSUN, SOKOTO, RIVERS & NASARAWA	NEW	240,000,000	
ERGP20243636	TRAINING OF YOUTHS ON AGRO ALLIED PRODUCTS AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENTS IN EKITI, ENUGU, KATSINA, IMO, JIGAWA, KADUNA, KANO & KEBBI	NEW	345,843,257	
ERGP20243637	TRAINING AND EMPOWERMENT OF WOMEN AND PROVISION OF GRANT OR EQUIPMENT TO THE RESPECTIVE PARTICIPANT TO BOOST THEIR ECONOMIC LIVELIHOOD WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	100,000,000	
ERGP20243638	PROVISION OF ASSORTED GRAINS AND FOOD STUFFS TO CUSSION THE EFFECT OF SUBSIDY REMOVAL TO THE PEOPLE OF BATAGAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000	
ERGP20243639	TRAINING AND EMPOWERMENT FOR YOUTH, WOMAN AND MEN IN ARGUNGU / AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000	
ERGP20243640	TRAINING EMPOWERMENT OF WOMEN AND YOUTH IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000	
ERGP20243641	SUPPLY OF 5KG RICE TO BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	50,000,000	
ERGP20243642	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SANKARA, RINGIM JIGAWA STATE.	NEW	20,000,000	
ERGP20243644	AGRICULTURAL CAPACITY BUILDING TRAINING FOR CONSTITUENTS SELECTED LOCATIONS OF BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	200,000,000	
ERGP20243645	CONSTRUCTION OF SOLAR POWERED MINI-GRID IN SOME SELECTED COMMITTEE IN EYBS, NORTH EAST.	NEW	300,000,000	



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ERGP20243646	SUPPLY OF MEDICAL DRUGS TO ABADAN/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITURNCY	NEW	20,000,000	
ERGP20243647	DISTRIBUTION OF FOOD GRAINS FOR IDPs IN KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000	
ERGP20243648	STRATEGIC TRAINING FOR WOMEN AND YOUTHS ON COSMETOLOGY IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	25,000,000	
ERGP20243649	CONSTRUCTION OF CLASSROOMS BLOCK AT COLLEGE OF HEALTH TECH. SORO IN DARAZO/GANJUWA FED. CONST.	ONGOING	34,000,000	
ERGP20243650	PROVISION AND INSTALLATION OF 3-IN-1 HIGH POWERED SOLAR LIGHTS IN REMO SECEONDARY SCHOOL AND SELECTED AREAS OF AYIEPE ROAD IN SAGAMU	NEW	14,545,192	
ERGP20243651	INSTALLATION OF SOLAR STREET LIGHTS ACROSS KONSHISHA/VANDEIKYA, BARUTEN/KAIMA, AKWANGA/NASARAWA, EGGON/WAMBA, AGWARA/BORGU, MIKANG/QUA'AN PAN/SHENDAM, ABAJI/GWAGWALADA/KUJE/KWALI, ADO/OGBADIBO/OKPOKWU, OHIMINI/OTUKPO, YAMALTU DEBA, MAIYAMA KOKO-BESSE FEDERAL CONSTITUENCIES	NEW	450,000,000	
ERGP20243652	GRANT FOR ARTISAN IN ABAJI AREA COUNCIL IN THE FCT, ABUJA SENATORIAL DISTRICT		35,992,180	
ERGP20243653	CONSTRUCTION OF TOWNSHIP ROAD IN KANTA ROAD, KADUNA	ONGOING	39,362,914	
ERGP20243654	CONSTRUCTION OF ROAD IN BRIYEL, BAYO LGA, BORNO STATE	ONGOING	65,604,856	
ERGP20243655	PROVISION OF HAND PUMP BOREHOLES AT KALTUNGO/SHANGOM FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	10,000,000	
ERGP20243656	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ORCHARD ESTABLISHMENT AND MANAGEMENT, IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000	
ERGP20243657	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GALADIMAWA II	NEW	10,000,000	
ERGP20243658	PROVISION AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED PRIMARY SCHOOLS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE		20,000,000	
ERGP20243659	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED RURAL FARM COMMUNITIES OF ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000	
ERGP20243660	CONSTRUCTION OF RURAL ROADS IN SOME SELECTED FARM COMMUNITIES OF ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000	
ERGP20243661	PROVISION AND DISTRIBUTION OF GRAINS TO VULNERABLE HOUSEHOLDS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	230,000,000	
ERGP20243662	PROVISION OF SOLAR POWERED BOREHOLES IN SOME SELECTED FARM COMMUNITIES OF KADUNA AND GOMBE STATES	NEW	50,000,000	
ERGP20243663	CONSTRUCTION AND EQUIPPING OF HEALTH FACILITY AT KABAM IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	30,000,000	
ERGP20243664	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTHCARE CENTRES IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20245003	STRATEGIC TRAINING IN EMPOWERMENT IN ANIMAL PRODUCTION VALUE CHAIN IN DUKKU, GOMBE STATE	NEW	50,000,000	
ERGP20245004	STREET LIGHT IN VARIOUS ESTATES IN ETI-OSA LGA, LAGOS.		50,000,000	



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ERGP20245134	PROVISION AND INSTALLATION OF INTEGRATED SOLAR SECURITY LIGHT FOR COMMUNITY LIGHTNING IN SELECTED COMMUNITIES OF BAUCHI, NSUKKA, IGBUDEKEWE AND UBU IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW		500,000,000
ERGP20245270	GRANTS FOR ARTISANS IN AMAC , BWARI AND KUJE AREA COUNCIL IN THE FCT	NEW		300,000,000
ERGP20245409	SUPPLY OF SOLAR POWERED BOREHOLE IN SOME SELECTED COMMUNITES IN GWANA IF BAUCHI STATE	NEW		50,000,000
ERGP20245419	CONSTRUCTION OF 31KM ROAD FROM ZANGE TO BOKKIRU IN DUKKU/NAFADA, GOMBE	NEW		50,000,000
ERGP20245452	PROVISION OF SOLAR POWERED STREETLIGHT IN SOME SELECTED COMMUNITIES OF YB AREA, LAGOS	NEW		100,000,000
ERGP20245466	SUPPLY AND DISTRIBUTION OF AGRICULTURAL IMPLEMENTS ACROSS ADAMAWA STATE	NEW		25,000,000
ERGP20245475	TRAINING , DISTRIBUTION AND PURCHASE OF WATER PUMP (IRRIGATION)IN ZAKI BAUCHI	NEW		50,000,000
ERGP20245476	PURCHASE AND DISTRIBUTIONOF FERTILIZERS FOR AGRICULTURAL PURPOSES, IN ZAKI BAUCHI	NEW		50,000,000
ERGP20245477	PURCHASE AND DISTRIBUTION OF FOOD COMMODITY TO ERADICATE POVERTY IN ZAKI, BAUCHI	NEW		50,000,000
ERGP20245480	PURCHASE AND DISTRUBTION OF TRACTORS IN ZAKI BAUCHI	NEW		100,000,000
ERGP20245491	CONSTRUCTION OF FEMALE HOSTEL IN A SELECTED INSTITUTION IN GOMBE STATE	NEW		50,000,000
ERGP20245492	PROCUREMENT OF WRITING MATERIALS	NEW		50,000,000
ERGP20245768	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES FOR RURAL FARMING COMMUNITIES OF BAYO AND K. KUSAR FEDERAL CONSTITUENCY	NEW		300,000,000
ERGP20245769	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR RURAL FARMING COMMUNITIES OF K.KUSAR/SHANI FEDERAL CONSTITUENCY	NEW		600,000,000
ERGP20245886	CONSTRUCTION OF RURAL ROADS IN OBANLIKU LGA, CROSS RIVER STATE			500,000,000
ERGP20246151	SUPPLY OF MINI BUSES IN SOME SELECTED AREAS OF SAALA ORILE, IBATEFIN AND ORELOPE FOR HUMAN CAPITAL DEVELOPMENT BATCHES 1-10	ONGOING		1,000,000,000
ERGP20246158	CONSTRUCTION/REHABILITATION OF SOME SELECTED COMMUNITY PRIMARY ACROSS SOUTH WEST	ONGOING		1,000,000,000
ERGP20246159	CONSTRUCTION/FURNISHING OF COMMUNITY COMMERCIAL SCHOOL MAUN AND MAYIGI COMMUNITY HIGH SCHOOL ILASHE [LOT 1-2]	ONGOING		1,000,000,000
ERGP20246301	CONSTRUCTION AND EQUIPING OF TWO PRIMARY HEALTH CENTRES IN KATAGUM AND GAMAWA LOCAL GOVERNMENT AREAS OF BAUCHI NORTH SENATORIAL DISTRICT			150,000,000
ERGP20246302	PROVISION OF SOLAR POWERED LAMPS TO ENHANCE AGRICULTURAL OUTPUT IN SEVEN LOCAL GOVERNMENT AREAS OF BAUCHI NORTH SENTORIAL DISTRICT			250,000,000
ERGP20246305	CONSTRUCTION OF SOLAR STREET LIGHT IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE			200,000,000
ERGP20246307	SUPPLY OF FOOD ITEMS TO 2 LGA OF BORNO NORTH SENATORIAL DISTRICT, BORNO STATE			200,000,000
ERGP20246311	RURAL ELECTRIFICATION OF GOMBE SOUTH SENATORIAL DISTRICT			300,000,000
ERGP20246466	SKILL ACQUISITION AND EMPOWERMENT FOR YOUTHS IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW		75,000,000
ERGP20246575	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN LAMZA TOWN, ADAMAWA SOUTH, ADAMAWA STATE	NEW		100,000,000



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ERGP20246593	SUPPLY OF LAPTOP COMPUTERS IN FAGGE FEDERAL CONSTITUENCY	NEW	30,000,000	
ERGP20246609	PROVISION OF HOUEHOLD ITEMS AND WORKING TOOLS FOR RURAL WOMEN IN FCT SENATORIAL DISTRICT	NEW	30,000,000	
ERGP20246626	CONSTRUCTION OF MINI STADIUM IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246634	PROVISION OF ROAD INFRASTRUCTURE ACROSS MUBI NORTH/ MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000	
ERGP20246642	FREE MEDECAL OUTREACH AND SUPPLY OF MEDICAL EQUIPMENT IN SHIRA COMMUNITY	NEW	50,000,000	
ERGP20246662	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN SOME WARDS IN GOMBE STATE	ONGOING	100,000,000	
ERGP20246685	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED WARDS IN PLATEAU STATE	NEW	25,000,000	
ERGP20246700	SUPPLY OF MOTORCYCLES AND TRICYCLES IN KOGI EAST	ONGOING	100,000,000	
ERGP20246705	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT ACROSS COMMUNITIES IN THE FCT SENATORIAL DISTRICT.	NEW	150,000,000	
ERGP20246766	ESTABLISHMENT OF A GREEN HOUSE IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	150,000,000	
ERGP20246767	FISHERIES AND AQUATIC DEVELOPMENT IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	150,000,000	
ERGP20246816	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000	
ERGP20246820	CONSTRUCTION OF 1KM ROAD WITH SOLAR POWERED STREET LIGHTS IN ODO-OTIN LGA, OSUN STATE USING NBRII TECHNOLOGY	NEW	100,000,000	
ERGP20246821	TRAINING ON DIGITAL ECONOMY AND SUPPLY OF COMPUTERS FOR YOUTHS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000	
ERGP20246822	CONSTRUCTION OF MOTHER AND CHILD HEALTH CENTRE AND SUPPLY OF BASIC DRUGS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000	
ERGP20247224	SUPPLY OF FARM IMPLIMENTS AND MACHINERIES IN WUMBI/WULGO/LOGOMANI IN BORNO STATE	NEW	50,000,000	
ERGP20247357	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS OF GOMBI, YOLA NORTH FUFURE AND OTHERS IN ADAMAWA STATE.	NEW	100,000,000	
ERGP20247400	REHABILITATION OF JANGO-DAMSA ROAD, NORTH EAST		400,000,000	
ERGP20247401	PROVISION / SUPPLY OF AGRICULTURAL IMPLEMENTS IN THE NORTH EAST		200,000,000	
ERGP20247456	SUPPLY OF 300 KVA TRANSFORMER IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000	
ERGP20247514	INSTALLATION OF MOTORIZED BOREHOLES IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20247518	CONSTRUCTION OF SOLAR STREET LIGHTS IN GABU CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20243305	SUPPLY OF GRAINS TO VULNERABLE HOUSEHOLDS IN BICHI FEDERAL CONSTITUENCY, KANO STATE		200,000,000	
ERGP20242488	CONSTRUCTION AND INSTALLATION OF COMPLETE BOREHOLES AND OVERHEAD TANKS AT IGBOOLOLO IN SAGAMU LGA, OGUN STATE	NEW	27,272,727	
ERGP20246153	SUPPLY OF AGRICULTURAL INPUTS TO BOOST FARMING IN SOME SELECTED RURAL COMMUNITIES IN SOUTH WEST (LOTS 1 - 15)	ONGOING	1,500,000,000	
ERGP20245148	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN OGUN EAST	NEW	125,000,000	



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ERGP23173569	REHABILITATION OF FOMBINA STREET, JIMETA, YOLA, ADAMAWA	NEW		50,000,000
ERGP23173572	SUPPLY OF GRAINS IN SABON GARI LGA OF KADUNA STATE	NEW		50,000,000
ERGP23173574	REHABILITATION AND DEVELOPMENT OF WAYA DAM, BAUCHI, FOR THE DOWN DOWNSTREAM IRRIGATION INFRASTRUCTURE TO SUPPORT 10 HA - 50 HA	NEW		50,000,000
ERGP23173576	REPAIR OF FAILED SECTION OF THE CARRIAGEWAY ALONG AKPAKPAVA ROAD FROM EWA ROAD JUNCTION - RAMART PARK IN BENIN CITY	NEW		50,000,000
ERGP23173577	TRAINING AND EMPOWERMENT OF WOMEN IN HORTICULTURAL PRACTICES IN JALINGO METROPOLIS	NEW		50,000,000
ERGP23173578	CONSTRUCTION OF TOWNSHIP ROADS: CHIEF ADAMA; JIMOH AKINYELE; CHIEF ADAMS STREET, ISAGA QUARTERS, OWODE - YEWA (SOUTH) LGA, OGUN STATE	NEW		50,000,000
ERGP23173580	CONSTRUCTION OF 700 METRES ACCESS ROAD WITH SIDE DRAINAGES AND STREET LIGHTING AT UMUNEBOGENE - OKPUYO NKWO - EKE - UMUOGBUEBINI ROAD, OBINAGU TOWN, UDI LGA, ENUGU	NEW		50,000,000
ERGP23173581	TRAINING OF YOUTH ON SMART AGRICULTURAL SYSTEMS IN SOME WARDS, IN LAGOS STATE	NEW		50,000,000
ERGP23173583	PROVISION AND DISTRIBUTION OF GRAINS TO VULNERABLE HOUSEHOLD IN BORNO STATE	NEW		50,000,000
ERGP23173584	SUPPLY OF ASSORTED GRAINS TO VICTIMS OF BANDITRY IN SOME SELECTED COMMUNITIES OF KATSINA STATE	NEW		50,000,000
ERGP23173586	PROVISION AND INSTALLATION OF STREETLIGHTS TO SOME SELECTED LOCATIONS OF JIGAWA STATE	NEW		50,000,000
ERGP23173587	EMPOWERMENT PROGRAMME FOR YOUTHS IN KATSINA LGA, KATSINA STATE	NEW		50,000,000
ERGP23173588	PROVISION OF SOLAR STREETLIGHTS IN SELECTED STREETS IN EBONYI	NEW		50,000,000
ERGP23173589	PROVISION OF BOREHOLES IN ASSAKIO, NASSARAWA STATE	NEW		50,000,000
ERGP23173590	SUPPLY OF MOTORCYCLES IN ALL WARDS OF GOMBE LGA, GOMBE STATE	NEW		50,000,000
ERGP23173591	PROVISION OF FERTILIZER FOR DRY SEASON FARMERS IN GOMBE	NEW		50,000,000
ERGP23173592	SUPPLY OF GRAINS IN DAMATURU, YOBE STATE	NEW		50,000,000
ERGP23173593	PROVISION OF HAND PUMP BOREHOLES IN SOME SELECTED STREETS IN SHENDAM LGA, PLATEAU STATE	NEW		50,000,000
ERGP23173594	SUPPLY OF SOLAR STREETLIGHTS IN FCT, ABUJA	NEW		50,000,000
ERGP20247708	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN GWALE, KANO STATE	NEW		400,000,000
ERGP20247709	SUPPLY OF KEKE NAPEP TO BENEFICIARIES IN GWALE, KANO STATE	NEW		200,000,000
ERGP20243694	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURAL PRACTICE IN BATAGARAWA/ CHARANCHI /RIMI. FEDERAL CONSTITUENCY.	NEW		200,000,000
ERGP20243723	SUPPLY OF MOTORCYCLES TO FARMERS IN BATAGARAWA/ CHARANCHI /RIMI. FEDERAL CONSTITUENCY.			100,000,000
ERGP20243725	CATCH THEM YOUNG TRAINING AND CASH GRAND WOMEN AND YOUTH IN AGRICULTURAL PRACTICE IN BATAGARAWA/ CHARANCHI /RIMI. FEDERAL CONSTITUENCY.			100,000,000
ERGP20247710	SUPPLY OF MOTORCYCLES TO BENEFICIARIES IN GWALE, KANO STATE	NEW		200,000,000
ERGP20247711	SUPPLY OF GRAINS (RICE, BEANS, MAIZE) TO COMMUNITIES IN GWALE, KANO. STATE	NEW		200,000,000
ERGP20247737	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN: SEWING MACHINES, FRIDGES, DEEP FREEZERS IN NORTH EAST ZONE	NEW		200,000,000



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ERGP20247745	SUPPLY AND INSTALLATION OF SOLAR MINI GRID IN MJA, KADUNA STATE	NEW		375,000,000
ERGP23173471	CONSTRUCTION OF 1-KM ROAD IN SELECTED LOCATION OF DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW		100,000,000
ERGP23173472	CONSTRUCTION OF SHOPS IN FOUR DISTRICTS OF DARAZO/GANJUWA FED. CONST, BAUCHI STATE	NEW		100,000,000
ERGP23173473	PROVISION OF SOLAR-POWERED WATER SCHEME IN DARAZO/GANJUWA FED. CONST. OF BAUCHI STATE	NEW		100,000,000
ERGP23173488	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR MEN AND WOMEN IN OBIZI NDU	NEW		300,000,000
ERGP20249014	CONSTRUCTION OF 1KM DRAINAGE AT UDUNG UKPONG FARMING COMMUNITY, AKWA IBOM	NEW		41,000,000
20215035001		NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,333,960,932
23	CAPITAL EXPENDITURE			1,333,960,932
2302	CONSTRUCTION / PROVISION			1,333,960,932
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,333,960,932
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			1,333,960,932
	TOTAL CAPITAL			1,333,960,932
	TOTAL ALLOCATION			1,333,960,932
20215035001		NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP5194851	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-WEST REGION	ONGOING		81,942,473
ERGP5194852	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-EAST REGION	ONGOING		46,019,269
ERGP5194853	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-SOUTH REGION	ONGOING		51,419,489
ERGP5194854	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-EAST REGION	ONGOING		51,654,281
ERGP5194855	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-WEST REGION	ONGOING		74,429,123
ERGP5194856	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-CENTRAL REGION	ONGOING		868,496,297
ERGP20249006	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL CROPS AND LIVESTOCK USING THE AGRICULTURAL INSURANCE COMPONENT	NEW		40,000,000
ERGP20249007	AGRICULTURAL PRODUCE TRADING SUPPORT TO MARKET MEN AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	NEW		40,000,000
ERGP20249008	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL CROPS AND LIVESTOCK ACROSS THE VALUE CHAIN IN OGUN STATE	NEW		40,000,000
ERGP20249009	CAPACITY BUILDING AND AWARENESS CREATION PROGRAMME FOR SMALL AND MEDIUM SCALE FARMERS IN IKEJA	NEW		40,000,000
20215036001		NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			2,212,743,332
21	PERSONNEL COST			781,475,497
2101	SALARY			614,323,290



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CODE	LINE ITEM	AMOUNT
210101	SALARIES AND WAGES	614,323,290
21010101	SALARY	614,323,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	167,152,207
210201	ALLOWANCES	76,776,731
21020111	REGULAR ALLOWANCES	76,776,731
210202	SOCIAL CONTRIBUTIONS	90,375,476
21020201	NHIS	30,125,159
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	60,250,317
22	OTHER RECURRENT COSTS	183,779,023
2202	OVERHEAD COST	183,779,023
220201	TRAVEL & TRANSPORT - GENERAL	31,691,032
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,325,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,365,887
220202	UTILITIES - GENERAL	12,760,540
22020201	ELECTRICITY CHARGES	4,352,114
22020202	TELEPHONE CHARGES	2,652,804
22020203	INTERNET ACCESS CHARGES	4,895,226
22020205	WATER RATES	589,232
22020206	SEWERAGE CHARGES	271,164
220203	MATERIALS & SUPPLIES - GENERAL	10,260,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,987,255
22020302	BOOKS	407,654
22020303	NEWSPAPERS	138,789
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,140,221
22020306	PRINTING OF SECURITY DOCUMENTS	586,191
220204	MAINTENANCE SERVICES - GENERAL	18,762,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,635,335
22020402	MAINTENANCE OF OFFICE FURNITURE	1,144,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,575,235
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,919,406
22020406	OTHER MAINTENANCE SERVICES	2,573,381
220205	TRAINING - GENERAL	15,535,786
22020501	LOCAL TRAINING	15,535,786
220206	OTHER SERVICES - GENERAL	8,144,416
22020601	SECURITY CHARGES	7,368,226
22020605	SECURITY OPERATIONS (OVERHEAD)	776,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,342,513
22020701	FINANCIAL CONSULTING	2,588,249
22020702	INFORMATION TECHNOLOGY CONSULTING	754,264
220208	FUEL & LUBRICANTS - GENERAL	22,970,978
22020801	MOTOR VEHICLE FUEL COST	19,652,558
22020803	PLANT / GENERATOR FUEL COST	3,318,420
220209	FINANCIAL CHARGES - GENERAL	10,844,399
22020902	INSURANCE PREMIUM	10,053,544
22020904	OTHER CRF BANK CHARGES	790,855
220210	MISCELLANEOUS	49,466,894
22021001	REFRESHMENT & MEALS	5,321,778
22021002	HONORARIUM & SITTING ALLOWANCE	20,728,853
22021003	PUBLICITY & ADVERTISEMENTS	2,153,751
22021007	WELFARE PACKAGES	20,149,833
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,112,679
23	CAPITAL EXPENDITURE	1,247,488,812
2301	FIXED ASSETS PURCHASED	8,187,700
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,187,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,187,700
2302	CONSTRUCTION / PROVISION	24,972,554
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,972,554



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CODE	LINE ITEM	AMOUNT		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			24,972,554
2305	OTHER CAPITAL PROJECTS			1,214,328,558
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,214,328,558
23050101	RESEARCH AND DEVELOPMENT			1,214,328,558
	TOTAL PERSONNEL			781,475,497
	TOTAL OVERHEAD			183,779,023
	TOTAL RECURRENT			965,254,520
	TOTAL CAPITAL			1,247,488,812
	TOTAL ALLOCATION			2,212,743,332
0215036001		NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP16108989	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING		8,187,700
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING		24,972,554
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING		58,640,198
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS FOR LIVESTOCK INDUSTRY REGULATION FOR MARKET ACCESS	ONGOING		52,536,798
ERGP30108879	RESEACH AND DEVELOPMENT INTO LIVESTOCK VALUE CHAIN	ONGOING		14,950,440
ERGP30108985	PURCHASE OF EQUIPMENT AND DEVELOPMENT OF E-LEARNING PROGRAMS IN ANIMAL HUSBANDRY ANIMAL SCIENCE"	ONGOING		43,727,798
ERGP30153631	PURCHASE OF OFFICE EQUIPMENT- LAPTOPS,DESKTOPS,PRINTERS,PHOTOCOPIERS,MEDIA TELECONFERENCING ITEMS	ONGOING		11,568,701
ERGP30153635	PURCHASE OF PROJECT VEHICLES	ONGOING		38,647,150
ERGP30154255	DEVELOPMENT OF STANDARD LIVESTOCK HOUSING FOR SELECTED LIVESTOCK SPECIES AT NATIONAL LIVESTOCK TRAINING CENTER KACHI KADUNA	ONGOING		58,761,798
ERGP30154277	DEVELOPMENT OF ANIMAL SCIENCE CURRICULUM FOR PRACTICAL APPLICATION ON NATIONAL LIVESTOCK PRODUCTION	ONGOING		60,545,783
ERGP30154289	EMPOWERMENT OF YOUTHS IN SPECIFIC LIVESTOCK VALUE CHAIN IN RURAL AND PERI-URBAN COMMUNITIES ALONG THE CATCHMENT OF THE 3 UNIVERSITIES OF AGRICULTURE	ONGOING		10,105,000
ERGP30154301	DEVELOPMENT OF BUILDING FOR STAKEHOLDERS IN SELECTED LIVESTOCK VALUE CHAIN IN IDENTIFIED LIVESTOCK AGRO ECOLOGIES	ONGOING		13,207,910
ERGP30154320	EMPOWERMENT OF VULNERABLE GROUP(YOUTH AND WOMEN) IN SELECTED LIVESTOCK PRODUCTION VALUE CHAIN IN PASTOROLIST COMMUNITIES IN THE NORTH EAST,NORTH WEST AND NORTH CENTRAL ZONES LIVELIHOOD IMPROVEMENT,FOOD NUTRITION AND SECURITY	ONGOING		11,275,500
ERGP30172171	DEVELOPMENT OF RISK-BASED INSPECTION PROTOCOLS IN VARIOUS LIVESTOCK VALUE CHAINS	ONGOING		20,377,832
ERGP30172194	DEVELOPMENT OF OCCUPATIONAL STANDARD FOR TECHNICAL VOCATIONAL EDUCATION AND TRAINING(TVET) IN ANIMAL HUSBANDRY	ONGOING		59,515,528
ERGP30172215	DEVELOPMENT OF ASSESSORS AND EXTERNAL VERIFIERS FOR THE ANIMAL HUSBANDRY SECTOR FOR THE NATIONAL SKILLS QUALIFICATION FRAMEWORK IN THE LIVESTOCK VALUE CHAINS	ONGOING		58,805,198
ERGP30172230	DEVELOPMENT OF INNOVATION PLARTFORMS OR SKILLS DEVELOPMENT IN SELECTED DEPARTMENT OF ANIMAL SCIENCE IN THE SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING		40,792,418
ERGP30173005	UPGRADING AND REHABILITATION OF TEACHING FARMS IN DEPARTMENT OF ANIMAL SCIENCE IN SELECTED UNIVERSITY IN NIGERIA	ONGOING		12,300,000



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CODE	LINE ITEM		AMOUNT
ERGP5122540	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	55,090,708
ERGP5149222	DEVELOPMENT OF REGULATIONS & MODELS FOR THE PRESERVATION OF ENDANGERED NATIONAL LIVESTOCK BREEDS	ONGOING	43,479,798
ERGP5212233	TRAINING AND EMPOWERMENT OF YOUTHS IN LIVESTOCK PRODUCTION. AND EMPOWERMENT OF HOUSEHOLD WOMEN IN ANIMAL PROCESSING AND PRODUCTION IN OWAN FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20242676	SUPPLY OF SOLAR IRRIGATION PUMP MACHINE FOR FARMERS IN BASSA/JOS NORTH FEDERAL CONSTITUENCY PLATEAU STATE	NEW	50,000,000
ERGP20242713	DEVELOPMENT OF VALUE CHAIN ADDITION AND LARGE RUMINANTS (AN ECONOMIC EMPOWERMENT IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20245900	SOLAR STREET LIGHTS ON OBASOGIE STREET IN OREDO FEDERAL CONSTITUENCY		50,000,000
ERGP20244467	SUPPLY OF ANIMAL FEEDS TO FULANI HEADSMEN IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
ERGP20244468	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE.		100,000,000
ERGP20244469	TRAINING OF LIVESTOCK FARMERS ON MODERN LIVESTOCK PRACTICES IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		27,948,900,764
21	PERSONNEL COST		1,254,877,875
2101	SALARY		1,075,340,769
210101	SALARIES AND WAGES		1,075,340,769
21010101	SALARY		1,075,340,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,537,106
210201	ALLOWANCES		19,897,050
21020111	REGULAR ALLOWANCES		19,897,050
210202	SOCIAL CONTRIBUTIONS		159,640,056
21020201	NHIS		53,213,352
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,426,704
22	OTHER RECURRENT COSTS		104,419,376
2202	OVERHEAD COST		104,419,376
220201	TRAVEL & TRANSPORT - GENERAL		19,059,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,059,316
220202	UTILITIES - GENERAL		10,500,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,184,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,881,331
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	MAINTENANCE SERVICES - GENERAL		24,806,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,348,269
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,458,624
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		28,393,044
22020601	SECURITY CHARGES		15,500,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES			12,893,044
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,500,000
22020701	FINANCIAL CONSULTING			3,500,000
220208	FUEL & LUBRICANTS - GENERAL			10,500,000
22020801	MOTOR VEHICLE FUEL COST			8,000,000
22020803	PLANT / GENERATOR FUEL COST			2,500,000
220210	MISCELLANEOUS			1,476,059
22021001	REFRESHMENT & MEALS			1,000,000
22021006	POSTAGES & COURIER SERVICES			476,059
23	CAPITAL EXPENDITURE			26,589,603,513
2301	FIXED ASSETS PURCHASED			1,072,526,003
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,072,526,003
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			14,127,089
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			1,058,398,914
2302	CONSTRUCTION / PROVISION			318,138,520
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			318,138,520
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			318,138,520
2303	REHABILITATION / REPAIRS			190,451,040
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			190,451,040
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			190,451,040
2305	OTHER CAPITAL PROJECTS			25,008,487,950
230501	ACQUISITION OF NON TANGIBLE ASSETS			25,008,487,950
23050101	RESEARCH AND DEVELOPMENT			25,008,487,950
	TOTAL PERSONNEL			1,254,877,875
	TOTAL OVERHEAD			104,419,376
	TOTAL RECURRENT			1,359,297,251
	TOTAL CAPITAL			26,589,603,513
	TOTAL ALLOCATION			27,948,900,764
0215050001		NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27150977	REHABILITATION OF ROAD NETWORK AND DRAINAGE SYSTEM AT THE HEADQUARTERS-ILORIN	ONGOING	190,451,040	
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	7,871,632	
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	7,158,586	
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS WITH ICT FACILITIES IN NSPRI ZONAL OFFICES	ONGOING	14,127,089	
ERGP30125265	SKILL ACQUISITION FOR CORP MEMBERS ON VALUE ADDITION TO AGRICULTURAL COMMODITIES	ONGOING	39,775,478	
ERGP30137259	DEVELOPMENT OF MODERN CONTROLS ON POSTHARVEST MANAGEMENT	ONGOING	42,578,190	
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT ILORIN,LAGOS,KANO AND PORT HARCOURT OFFICES	ONGOING	48,056,286	
ERGP30154763	REPLACEMENT OF OBSOLETE EQUIPMENT IN CHEMISTRY, MICROBIOLOGY, ENTOMOLOGY AND FOOD SCIENCE LABORATORIES	ONGOING	23,629,039	
ERGP30172468	DEVELOPMENT OF SOLAR POWERED TECHNOLOGIES FOR PREVENTION OF POSTHARVEST LOSSES	ONGOING	21,659,194	
ERGP30172521	APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POSTHARVEST LOSSES IN GRAIN AND FRUITS AND VEGETABLE	ONGOING	9,366,184	
ERGP30172556	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH SOUTH	ONGOING	26,931,841	
ERGP30172582	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH EAST	ONGOING	39,876,236	
ERGP5212024	DISTRIBUTION OF GRAINS IN ALL THE TOWNS IN FIVE (5) LGA OF ESSIEN UDIM, IKA, IKOT EPENE, IKONO & ABAK LOCAL GOVERNMENT TO CUSHION HUNGER@ N100M PER LGA	NEW	691,605,479	



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CODE	LINE ITEM			AMOUNT
ERGP5212025	PROVISION OF ALTERNATIVE ALL IN ONE SOLAR PANEL/STREET LIGHTS IN OZUBULU TO ENHANCE AGRICULTURAL VALUE CHAIN	NEW		318,138,520
ERGP5212026	SUPPLY OF AGRICULTURAL EQUIPMENT TO SELECTED FARM CLUSTERS IN ADAEZIANI	NEW		359,634,849
ERGP5211989	CONSTRUCTION OF RURAL FARM ROADS IN IKONO & ABAK OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT @ N500M PER LGA	NEW		1,000,000,000
ERGP5211992	CONSTRUCTION OF RURAL FARM ROADS IN INI & OBOT OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT @ N500M PER LGA	NEW		1,000,000,000
ERGP5211993	CONSTRUCTION OF RURAL FARM ROADS IN ORUN ANAM & UKANAFUN OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT @ N500M PER LGA	NEW		1,000,000,000
ERGP5211999	REHABILITATION OF SELECTED ROADS AND INSTALLATION OF NEW TRANSFORMERS AND CABLES IN DIFFERENT TOWNS IN IKONO & ABAK LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT OF AKWA IBOM	NEW		1,000,000,000
ERGP5212000	REHABILITATION OF SELECTED ROADS AND INSTALLATION OF NEW TRANSFORMERS AND CABLES IN DIFFERENT TOWNS IN ESSIEN & ETIM EKPO LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT OF AKWA IBOM	NEW		1,000,000,000
ERGP20241399	EMPOWERING THE YOUTHS WITH MANY EMPOWERMENT MATERIALS TO EASE THEIR MOVEMENT AND EQUALLY EARN A LIVING @100M PER COMMUNITY IN ANAOCHA/DUNUKOFIA/NJIKOKA FEDERAL CONSTITUENCY OF ANAMBRA STATE	NEW		500,000,000
ERGP20246076	CONSTRUCTION OF FARMERS MARKET IN SOME SELECTED COMMUNITIES IN SOUTH WEST	NEW		200,000,000
ERGP20246079	CONSTRUCTION OF RURAL FARM ROADS IN UMUENEFO TO ENHANCE MOVEMENT OF AGRICULTURAL FARM PRODUCE (PHASE 2)	NEW		250,000,000
ERGP20246086	EROSION CONTROL IN AMUDO UMUCHI THAT SPURS TO OKOH ROAD IN ANAMBRA STATE TO ENHANCE MOVEMENT OF FARM PRODUCE (LOT 1 & LOT 2) @500M PER LOT	NEW		1,000,000,000
ERGP20241458	SUPPLY OF GRINDING MACHINES, SEWING MACHINES AND OTHER EMPOWERMENT ITEMS FOR EMPOWERMENT OF WOMEN AND YOUTH IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW		30,000,000
ERGP20242055	PROVISION OF ALTERNATIVE ENERGY SOURCE (MINI GRID) OF 200KVA AT FARM SETTLEMENT OGUN STATE	NEW		400,000,000
ERGP20242056	CONSTRUCTION OF PHASE II PARAGA ROAD IN REMO LGA OGUN STATE.	NEW		300,000,000
ERGP20242057	CONSTRUCTION OF PHASE II PARAGA ROAD IN REMO LGA OGUN STATE.	NEW		300,000,000
ERGP20242058	CONSTRUCTION OF PHASE II OF OJA-ODE TO OHUN ROAD IN IJUMU LGA.KOGI STATE	NEW		250,000,000
ERGP20242102	CONSTRUCTION OF AKINRIN PALACE IN EKINRIN ADDE OF KOGI STATE.	NEW		250,000,000
ERGP20242145	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES ACROSS LAGOS STATE	ONGOING		650,980,000
ERGP20242146	EMPOWERMENT OF PHYSICALLY CHALLENGED PEOPLE IN IKEJA FEDERAL CONSTITUENCY	NEW		199,000,000
ERGP20244520	CONSTRUCTION OF SOLAR LIGHTS IN SOME SELECTED LOCATIONS IN EYBS, NORTH EAST.	NEW		500,000,000
ERGP20244521	CONSTRUCTION OF SOLAR MINI-GRID AND SOLAR STREETS LIGHTS IN BUK/EYBS, NORTH WEST.	NEW		200,000,000



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CODE	LINE ITEM		AMOUNT	
ERGP20245690	REHABILITATION OF FAILED SECTIONS OF OLD KEFFI-NASARAWA ROAD AND EROSION CONTROL IN SELECTED LOCATION IN NASARAWA STATE	NEW	100,000,000	
ERGP20247498	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN AGRICULTURAL PRACTICES IN SELECTED RURAL COMMUNITIES IN OSUN WEST TO IMPROVE AGRICULTURAL OUTPUT	NEW	170,000,000	
ERGP20241832	PROVISION OF SOLAR BOREHOLE IN SELECTED AGRO PROCESSING STATES		991,853,035	
ERGP20242498	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHTS TO BOOST AGRICULTURAL OUTPUT IN ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000	
ERGP20242500	CONSTRUCTION OF ALL IN ONE SOLAR LIGHT TO BOOST AGRICULTURAL OUTPUT EBENATOR, UMUNKO, UMUOHI , ICHI AND UREZE NZA, ANAMBRA STATE.	NEW	200,000,000	
ERGP20242502	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHTS TO BOOST AGRICULTURAL OUTPUT IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000	
ERGP20242548	LIGHTNING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS TO BOOST AGRICULTURAL OUTPUT IN ORHIONMWON /UHUNMWODE FEDERAL CONSTITUENCY	NEW	200,000,000	
ERGP20242638	FABRICATION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN KONTOGORA/ WUSHISHI/MARIGA/ MASHEGU, FEDERAL CONSTITUENCY NIGER STATE.	NEW	200,000,000	
ERGP20242671	EXTERNAL WORKS AND LAND SCRAPING GENERAL WORKS IN ERIN ILE TOWN HALL FELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	NEW	30,000,000	
ERGP20242672	CONSTRUCTION OF MINI HOSPITAL IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	NEW	20,000,000	
ERGP20242677	INSTALLATION OF SOLAR LIGHTS IN RURAL COMMUNITIES OF LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000	
ERGP20242714	CONSTRUCTION OF MINI SPORT CENTRE IN SHINKAFI / ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000	
ERGP20242759	SUPPLY OF AGRICULTURAL EQUIPMENT FOR FARMERS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000	
ERGP20242761	CONSTRUCTION OF SOLAR STREET LIGHTS IN JADA, GANYE, MAYO-BELWA & TOUNGO, FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000	
ERGP20244486	CONSTRUCTION AND INSTALLATION OF LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM BATTERY 600 LUMENS WITH PIR IN KONTAGORA, WUSHISHI, MARIGA, MASHEGU FED CONSTITUENCY, NIGER STATE	NEW	200,000,000	
ERGP20244487	STRATEGIC EMPOWERMENT: FINANCIAL GRANT TO WOMEN IN SELECTED LOCATION AT KONTAGORA, LGA, NIGER STATE	NEW	150,000,000	
ERGP20244488	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN OFFA, OYUN, IFELODUN FEDERAL CONSTITUENCY OF KWARA STATE.	NEW	20,000,000	
ERGP20244489	BELBIN TRAINING AND CAPACITY BUILDING FOR SELECTED STAFF IN ABUJA	NEW	45,000,000	
ERGP20244490	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS AND WARDS IN OZUBULU, IN ANAMBRA STATE		500,000,000	
ERGP20244522	SOLAR BOREHOLE IN OKE-ARAN STREET, UGBE-AKOKO, NORTH EAST LG ONDO STATE.	NEW	10,000,000	



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ERGP20244523	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY AT GOVERNMENT SCHOOL FADAN KAMANTON IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	35,663,562	
ERGP20244524	SOLAR STREET LIGHTS IN OKE ARAN STREET IN UGBE-AKOKO, NORTH-EAST LG, ONDO STATE.	NEW	10,000,000	
ERGP20245071	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JSK ADAMAWA STATE		50,000,000	
ERGP20246261	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTED AREAS OF KWARA SOUTH SENATORIAL DISTRICT		75,000,000	
ERGP20246262	CONSTRUCTION OF COMMUNITY ROAD IN ERIN ILE AREA OF OYUN LOCAL GOVERNMENT, KWARA SOUTH SENATORIAL DISTRICT		250,000,000	
ERGP20246296	FERTILIZER AND HERBICIDES FOR FARMING COMMUNITIES IN ADAMAWA SOUTH SENATORIAL DISTRICT		100,000,000	
ERGP20246298	SUPPLY OF FERTILIZERS TO FARMERS IN VARIOUS COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000	
ERGP20246299	PROVISION OF AGRICULTURAL GRAINS TO YOUTHS AND WOMEN IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE TO BOOST AGRICULTURAL OUTPUT	NEW	100,000,000	
ERGP20246312	PROVISION AND DISTRIBUTION OF FERTILIZER AND HERBICIDES FOR FARMING COMMUNITIES IN GOMBE SOUTH SENATORIAL DISTRICT		100,000,000	
ERGP20246340	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT KANO CENTRAL SENATORIAL DISTRICT		100,000,000	
ERGP20246369	CONSTRUCTION OF SOLAR STREET LIGHT IN SOME SELECTED LOCAL GOVERNMENT IN JIGAWA NORTH EAST SENATORIAL DISTRICT		400,000,000	
ERGP20246379	SUPPLY OF TRICYCLE IN SOKOTO NORTH SENATORIAL DISTRICT		100,000,000	
ERGP20246417	EMPOWERMENT OF SMALL AND MEDIUM BUSINESS OWNERS WITH DEEP FREEZERS, GENERATORS, GRINDING MACHINE, SOWING MACHINE, MOTORCYCLES AND OTHER ITEMS IN THE 10 LOCAL GOVERNMENT AREAS OF OSUN WEST SENATORIAL DISTRICT		300,000,000	
ERGP20246607	PROVISION OF FOOD ITEMS IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000	
ERGP20246651	EROSION CONTROL OF FOREST ROAD CATCHMENT CLOSE PHASE 2, ILORIN	NEW	20,000,000	
ERGP20246735	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MAIHA AND MADAGALI LGAs.	NEW	150,000,000	
ERGP20246748	PURCHASE OF MINI BUSES & TRICYCLES FOR YOUTH EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT.	NEW	90,000,000	
ERGP20246749	PURCHASE OF SEWING MACHINES, GRINDING MACHINES SUNDRY EQUIPMENTS FOR WOMEN EMPOWERMENTS IN IMO NORTH SENATORIAL DISTRICT.	NEW	90,000,000	
ERGP20246753	TRAINING AND EMPOWERMENT OF WOMEN ON ICT FOR PROFIT MAXIMIZATION IN ONDO NORTH SENATORIAL DISTRICT	NEW	130,000,000	
ERGP20246789	POVERTY ALLEVIATION EMPOWERMENT AND VOCATIONAL TRAINING FOR DISPLACED YOUTHS AND WOMEN IN IDPs NIGER EAST SENATORIAL DISTRICT.	NEW	300,000,000	
ERGP20242221	CONSTRUCTION OF POLICE OUTPOST IN UNGWAR MADINA, KATSINA STATE	NEW	50,000,000	
ERGP20242222	CONSTRUCTION OF POLICE OUTPOST IN GARA IN DAURA LOCAL GOVERNMENT, KATSINA STATE	NEW	30,000,000	
ERGP20242386	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	400,000,000	



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ERGP20242456	PROVISION AND INSTALLATION OF MODULAR RENEWABLE BACKUP SYSTEM FOR STREETLIGHTS IN BIDA TOWNSHIP ROADS, NIGER STATE	NEW		272,727,273
ERGP20244485	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ADEDEJI COMMUNITY ESTATE IKIRUN OSUN STATE	NEW		31,000,000
ERGP20245172	SUPPLY OF EDUCATIONAL MATERIALS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW		250,000,000
ERGP20245465	SUPPLY OF CLASSROOM ROOMS AND TABLES IN IFELODUN /OFFA/OYUN, KWARA	NEW		25,000,000
ERGP20245689	ON-GOING CONSTRUCTION OF SUKUL/LAMZ/DKL ROAD CM, NORTH EAST	NEW		500,000,000
ERGP20245762	SUPPLY OF CLASS ROOM SCHOOL CHAIRS AND TABLES IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW		50,000,000
ERGP20247240	CONSTRUCTION OF 20,000 LITRES OF SOLAR POWERED BOREHOLES TO BETTER THE LIVES OF FARMERS IN SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT.	NEW		100,000,000
ERGP20247450	CONSTRUCTION OF ROAD FROM UNGOGGO TO MINJIBIR LGAs OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW		150,000,000
ERGP20247519	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN TECHNIQUES IN HOSS COMMUNITIES OF THE NORTH CENTRAL REGION OF PLATEAU STATE TO IMPROVE AGRICULTURAL OUTPUT	NEW		100,000,000
ERGP20245883	SUPPLY OF TRICYCLES TO FARMERS IN YALA,M OGOJA AND BEKWARRA LGAS IN CROSS RIVER STATE			600,000,000
ERGP20247590	PURCHASE OF 2023 TOYOTA HILUX PETROL 4 WD D/C ADVENTURE V6 FOR SELECTED RESEARCH PROJECTS.	NEW		217,500,000
ERGP20247591	EMPOWERMENT OF VULNERABLE WOMEN OF KOGI EAST AND CENTRAL WITH SEWING MACHINES AND GRINDING MACHINES AS PART OF THE FGs POVERTY ALLEVIATION INTERVENTION SCHEME.	NEW		300,000,000
ERGP20247592	EMPOWERMENT OF SKILL ACQUISITION TRAINING FOR YOUTHS OF KOGI STATE ON WELDING, HAIRDRESSING, TAILORING AND CARPENTRY.	NEW		482,500,000
ERGP20245169	PROVISION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED COMMUNITIES IN EZZA SOUTH AND NORTH, IKWO LGA AND ISHIELU LGA IN EBONYI CENTRAL	NEW		100,000,000
ERGP20247212	SUPPLY AND INTALLATION OF SOLAR STREET LIGHT IN CHIBOK/DAMBOA AND GWOZA FEDERAL CONSTITUENCY BORNO STATE	NEW		200,000,000
ERGP20247425	CONSTRUCTION OF COMMUNITY ROAD IN IJAGBO, OYUN LOCAL GOVERNMENT AREA OF KWARA STATE	NEW		250,000,000
ERGP20247426	CONSTRUCTION OF OWODE/ADELEKE ROAD IN OFFA LOCAL GOVERNMENT AREA OF KWARA STATE	NEW		200,000,000
ERGP20245228	PROVISION OF SOLAR LIGHTENING FACILITIES WITHIN SELECTED COMMUNITIES IN OYO SOUTH	NEW		100,000,000
ERGP20245229	PROVISION OF PALLIATIVE MATERIALS FOR RURAL FARMERS IN OYO SOUTH	NEW		50,000,000
ERGP23173527	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW		250,000,000
ERGP20247691	CONSTRUCTION OF 30,000LTRS SOLAR-POWERED BOREHOLE IN ACHALLA UMUCHU AGUATA LGA, ANAMBRA STATE	NEW		200,000,000
ERGP20247692	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN OSSOMALA, OGBARU LOCAL GOVERNMENT OF ANAMBRA STATE.	NEW		200,000,000
ERGP20247696	CONSTRUCTION OF 3 IN 1 SOLAR STREET LIGHT IN IRUOKPALA ANAMBRA STATE	NEW		200,000,000



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ERGP20247697	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ENTREPRENEURSHIP IN AMUDO ANAMBRA STATE	NEW	200,000,000
ERGP20247698	CONSTRUCTION OF LOCAL FARM MARKET ROAD IN OFEGELE AGBADAGBA IN AGUATA LGA, ANAMBRA STATE.	NEW	400,000,000
ERGP20247700	SUPPLY AND DISTRIBUTION OF GRAINS, VEGETABLE OIL AND OTHER RELIEF MATERIALS TO WIDOWS AND YOUTHS IN EKWULUOBIA, ANAMBRA STATE	NEW	200,000,000
ERGP20247702	SUPPLY OF AGRICULTURAL PRODUCE TO THE LESS PRIVILEGED WOMEN AND YOUTHS IN SOME LOCAL VILLAGES OF DELTA STATE.	NEW	100,000,000
ERGP20247703	PROVISION AND INSTALLATION OF SECURITY SOLAR LIGHTS IN SOME LGA'S OF DELTA STATE.	NEW	200,000,000
ERGP20247744	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHTS IN MJA, KADUNA STATE	NEW	375,000,000
ERGP20249002	CONSTRUCTION OF SOLAR LIGHT IN VARIOUS COMMUNITIES OF KABBA BUNU/ IJUMU KOGI STATE	NEW	875,520,000
ERGP20249003	SUPPLY OF EMPOWERMENT MATERIALS AND EQUIPMENT (MOTORCYCLES, GRANDING MACHINE, FREEZERS AND GENERATORS) IN KOGI STATE	NEW	200,000,000
ERGP20249004	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH SUSTAINABILITY IN OFU LGA, KOGI STATE.	NEW	80,000,000
ERGP20249015	CASH GRANTS FOR MARKET MEN AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	NEW	293,000,000
ERGP20249016	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN IJUMU KOGI STATE	NEW	83,000,000
ERGP20249017	MINERAL INVENTORY IN KATSINA STATE	NEW	14,000,000
ERGP20249020	ENTREPRENEURSHIP / DEVELOPMENT TRAINING FOR WOMEN AND YOUTH ON ELECTION MATTERS IN IREWOLE LG, OSUN STATE	NEW	41,000,000
ERGP20249021	TRAINING OF YOUTHS IN GUSAU LOCAL GOVERNMENT, ZAMFARA STATE	NEW	41,000,000
ERGP20249022	PROVISION OF MOTORCYCLE MACHINE IN MAYAMA, KOKO-BASSE FEDERAL CONSTITUENCY KEBBI STATE	NEW	20,000,000
ERGP20249023	TRAINING OF YOUTH IN ARTIFICIAL INTELLIGENCE IN KABBA /BUNU LOCAL GOVERNMENT OF KOGI STATE.	NEW	20,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,179,758,736
21	PERSONNEL COST		1,356,032,762
2101	SALARY		1,148,744,401
210101	SALARIES AND WAGES		1,148,744,401
21010101	SALARY		1,148,744,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,288,361
210201	ALLOWANCES		36,637,759
21020111	REGULAR ALLOWANCES		36,637,759
210202	SOCIAL CONTRIBUTIONS		170,650,602
21020201	NHIS		56,883,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,767,068
22	OTHER RECURRENT COSTS		174,674,803
2202	OVERHEAD COST		174,674,803
220201	TRAVEL & TRANSPORT - GENERAL		40,884,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,337,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,546,601
220202	UTILITIES - GENERAL		16,561,891
22020201	ELECTRICITY CHARGES		16,561,891
220203	MATERIALS & SUPPLIES - GENERAL		18,522,991
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,012,427
22020302	BOOKS		834,369
22020303	NEWSPAPERS		834,369



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CODE	LINE ITEM			AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,006,214
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL			834,369
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE			1,001,243
220204	MAINTENANCE SERVICES - GENERAL			19,190,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			6,674,951
22020402	MAINTENANCE OF OFFICE FURNITURE			2,503,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,668,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,503,107
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,840,582
220205	TRAINING - GENERAL			6,674,951
22020501	LOCAL TRAINING			6,674,951
220206	OTHER SERVICES - GENERAL			25,031,068
22020601	SECURITY CHARGES			25,031,068
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			13,349,903
22020703	LEGAL SERVICES			5,006,214
22020709	AUDITING OF ACCOUNTS			8,343,689
220208	FUEL & LUBRICANTS - GENERAL			25,031,068
22020801	MOTOR VEHICLE FUEL COST			13,349,903
22020803	PLANT / GENERATOR FUEL COST			11,681,165
220210	MISCELLANEOUS			9,428,369
22021001	REFRESHMENT & MEALS			2,503,107
22021003	PUBLICITY & ADVERTISEMENTS			6,674,951
22021006	POSTAGES & COURIER SERVICES			250,311
23	CAPITAL EXPENDITURE			9,649,051,171
2301	FIXED ASSETS PURCHASED			80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			80,000,000
2302	CONSTRUCTION / PROVISION			120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			120,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			120,000,000
2305	OTHER CAPITAL PROJECTS			9,449,051,171
230501	ACQUISITION OF NON TANGIBLE ASSETS			9,449,051,171
23050101	RESEARCH AND DEVELOPMENT			9,309,051,171
23050103	MONITORING AND EVALUATION			140,000,000
	TOTAL PERSONNEL			1,356,032,762
	TOTAL OVERHEAD			174,674,803
	TOTAL RECURRENT			1,530,707,565
	TOTAL CAPITAL			9,649,051,171
	TOTAL ALLOCATION			11,179,758,736
0215051001		NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	18,000,000	
ERGP1140409	REGULATORY MONITORING AND ENFORCEMENT OF APPROVED SEED VARIETIES IN NIGERIA FOR QUALITY ASSURANCE AND CONTROL	ONGOING	140,000,000	
ERGP1141026	GROW OUT AND PRE-CONTROL TEST FOR SEED IN TRADE	ONGOING	55,000,000	
ERGP1173556	PRODUCTION AND ENFORCEMENT OF SEED TAGS AND SEED CODEX	ONGOING	60,000,000	
ERGP27202683	PURCHASE OF OFFICE EQUIPMENTS FOR THE REHABILITATED OFFICES (HEADQUARTER; IBADAN; ZARIA; AND JOS)	NEW	80,000,000	
ERGP27202686	CONSTRUCTION OF OFFICE BUILDING (HEADQUARTER)	NEW	120,000,000	
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING	500,000,000	



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ERGP30191056	NATIONAL SEED SYSTEM AND DEVELOPMENT FOR INDUSTRY AND COMMUNITY LED SEED PRODUCTION	ONGOING	60,000,000	
ERGP30202665	SEED LABORATORY FOR QUALITY ASSURANCE CONTROL AND CERTIFICATION	NEW	76,000,000	
ERGP30202696	STRENGTHENING COMMUNITY LED FARMERS/FARM SAVED SEED MULTIPLICATION FOR FOOD AND NUTRITION SECURITY	NEW	60,000,000	
ERGP5191027	NATIONAL STRATEGIC SEED PLANNING SUMMIT FOR SEED AND FOOD SECURITY	ONGOING	60,155,005	
ERGP20241625	AGRICULTURAL CAPACITY BUILDING TRAINING FOR YOUTHS IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE		148,777,955	
ERGP20241841	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR RICE FARMERS IN SOKOTO STATE	NEW	297,555,911	
ERGP20241842	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR RICE FARMERS IN KATSINA STATE	NEW	1,190,223,642	
ERGP20241843	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR WHEAT FARMERS IN JIGAWA STATE	NEW	495,926,518	
ERGP20241844	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN IN KATSINA STATE	NEW	793,482,428	
ERGP20241845	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN IN KANO STATE	NEW	793,482,428	
ERGP20241846	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN IN ZAMFARA STATE	NEW	793,482,428	
ERGP20241847	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR RICE FARMERS IN ZAMFARA STATE	NEW	793,482,428	
ERGP20241848	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN TO THE GOOD COMMUNITIES IN KANO STATE	NEW	793,482,428	
ERGP20242211	SUPPLY OF EMPOWERMENT MATERIALS FOR SELF RELIANCE IN CM/DKL, ADAMAWA STATE	NEW	100,000,000	
ERGP20244097	SUPPLY OF FOOD ITEMS TO BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	70,000,000	
ERGP20244098	SUPPLY OF QUALITY GRAINS IN SELECTED COMMUNITIES OF IFO & EWEKWO LGAs, OGUN STATE.		100,000,000	
ERGP20244099	SUPPLY OF GRAINS IN UNGUWA NUPAWA KEFFI, NASARAWA STATE.		10,000,000	
ERGP20244100	SUPPLY OF GRAINS TO WOMEN COOPERATIVE IN MAKURDI, BENUE STATE FEDERAL CONSTITUENCY.		20,000,000	
ERGP20244101	SUPPLY OF QUALITY GRAINS TO ALBARKAWA COMMUNITY ZARIA, KADUNA STATE.		10,000,000	
ERGP20244102	SUPPLY OF QUALITY GRAINS TO YABO CUMMUNITY IN YELWA-YAURI LOCAL GOVERNMENT KEBBI STATE.		15,000,000	
ERGP20244103	SUPPLY OF QUALITY GRAINS TO IN CHEDIYA UKKU COMMUNITY, MAYANA WARD GUSAU TOWN ZAMFARA STATE.		10,000,000	
ERGP20244104	SUPPLY OF QUALITY GRAINS TO GWANDU ROAD CUMMUNITY UNGUWAR MAIBURJI KADUNA NORTH.		15,000,000	
ERGP20244105	SUPPLY OF SEEDLINGS AND FARM IMPLEMENTS TO FARMERS IN BAGUDO/ SURU FEDERAL CONSTITUENCY, KEBBI STATE.		200,000,000	
ERGP20244106	SUPPLY OF FARM INPUTS AND HERBICIDE TO BAMA/NGALA/KALABALGE.		100,000,000	
ERGP20244107	SUPPLY OF QUALITY GRAINS TO TSANYAWA/KUNCI FEDERAL CONSTITUENCY. KANO STATE.		20,000,000	
ERGP20244108	TRAINING AND EMPOWERMNT OF YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICE ON MODERM CROP PRODUCTION IN AFIJIO ATIBA/OYO EAST/OYO WEST FEDERAL CONSTITUNCY OF OYO STATE.		100,000,000	



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CODE	LINE ITEM			AMOUNT
ERGP20244109	SUPPLY AND DISTRIBUTION OF GRAINS IN KANO CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP20244110	SUPPLY OF SEEDS AND AFRM IMPLEMENTS FOR IRRIGATION FARMING TO FARMERS IN BAGALDI AND SAKARU, SOBA LOCAL GOVERNMENT IN KADUNA STATE	NEW		80,000,000
ERGP20245163	SUPPLY OF FOOD ITEMS TO LESS PRIVILEGED IN ZONE A, JIGAWA STATE	NEW		100,000,000
ERGP20246020	PROVISION OF COMMUNITY SUPPORT PROJECTS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW		50,000,000
ERGP20246021	RENOVATION OF A BLOCK OF SEEDS PROCESSING UNIT AT AGRICULTURAL SEED COUNCIL OFFICE IBADAN	NEW		50,000,000
ERGP20246254	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON BLOCK MOULDING AND TILING IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE			100,000,000
ERGP20246255	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON WELDING AND CAPENTRY IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE			150,000,000
ERGP20246655	SUPPLY OF ASSORTED FOOD ITEMS TO VARIOUS LOCATIONS IN NASARAWA WEST SENATORIAL DISTRICT	NEW		30,000,000
ERGP20247399	PROVISION OF COMBINE HARVESTERS FOR RICE FARMERS IN SOME SELECTED LOCATIONS OF NORTH EAST			400,000,000
ERGP20244454	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS COMMUNITY IN OYO SENATORIAL DISTRICT, OYO STATE	NEW		50,000,000
ERGP20246019	PROVISION OF COMMUNITY SUPPORT PROJECTS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW		100,000,000
ERGP20245182	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON BLOCK MOULDING AND TILING IN KOGI CENTRAL SENATORIAL DISTRICT	NEW		100,000,000
ERGP20245183	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON WELDING AND CARPENTRY IN KOGI CENTRAL SENATORIAL DISTRICT	NEW		50,000,000
ERGP20245807	PROCUREMENT AND DISTRIBUTION OF AGRICULTURE SEEDS TO FARMERS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	NEW		100,000,000
ERGP20245808	PROCUREMENT AND DISTRIBUTION OF AGRICULTURE SEEDS TO FARMERS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW		100,000,000
ERGP20244362	CAPACITY TRAINING & SUPPORT OF YOUTHS AND WOMEN ON FISHERY, SNAILING, CURBING, RABBIT & POULTRY FARMING IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW		40,000,000
0215053001		NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			6,479,246,293
21	PERSONNEL COST			1,648,347,659
2101	SALARY			1,299,454,859
210101	SALARIES AND WAGES			1,299,454,859
21010101	SALARY			1,299,454,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			348,892,800
210201	ALLOWANCES			155,635,630
21020111	REGULAR ALLOWANCES			155,635,630
210202	SOCIAL CONTRIBUTIONS			193,257,170
21020201	NHIS			64,419,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			128,838,113
22	OTHER RECURRENT COSTS			558,951,606
2202	OVERHEAD COST			558,951,606
220201	TRAVEL & TRANSPORT - GENERAL			65,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			35,000,000



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CODE	LINE ITEM	AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000
220202	UTILITIES - GENERAL	30,585,305
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	585,305
22020203	INTERNET ACCESS CHARGES	10,000,000
220203	MATERIALS & SUPPLIES - GENERAL	40,619,513
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	906,089
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	560,500
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	950,000
22020306	PRINTING OF SECURITY DOCUMENTS	352,924
22020309	UNIFORMS & OTHER CLOTHING	35,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	850,000
220204	MAINTENANCE SERVICES - GENERAL	19,811,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,311,697
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	50,000,000
22020501	LOCAL TRAINING	50,000,000
220206	OTHER SERVICES - GENERAL	54,435,091
22020601	SECURITY CHARGES	3,435,091
22020603	OFFICE RENT	30,000,000
22020604	RESIDENTIAL RENT	16,000,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	58,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020708	MEDICAL CONSULTING	50,000,000
220208	FUEL & LUBRICANTS - GENERAL	39,500,000
22020801	MOTOR VEHICLE FUEL COST	25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,500,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	86,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	85,000,000
220210	MISCELLANEOUS	115,000,000
22021003	PUBLICITY & ADVERTISEMENTS	45,000,000
22021007	WELFARE PACKAGES	50,000,000
22021009	SPORTING ACTIVITIES	5,000,000
22021013	PROMOTION (SERVICE WIDE)	15,000,000
23	CAPITAL EXPENDITURE	4,271,947,028
2301	FIXED ASSETS PURCHASED	347,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	347,500,000
23010105	PURCHASE OF MOTOR VEHICLES	72,500,000
23010113	PURCHASE OF COMPUTERS	40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	235,000,000
2302	CONSTRUCTION / PROVISION	257,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	257,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	132,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	125,000,000
2305	OTHER CAPITAL PROJECTS	3,667,447,028
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,667,447,028
23050101	RESEARCH AND DEVELOPMENT	3,604,947,028
23050103	MONITORING AND EVALUATION	62,500,000
	TOTAL PERSONNEL	1,648,347,659



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CODE	LINE ITEM	AMOUNT		
	TOTAL OVERHEAD			558,951,606
	TOTAL RECURRENT			2,207,299,265
	TOTAL CAPITAL			4,271,947,028
	TOTAL ALLOCATION			6,479,246,293
0215053001		NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1171333	FRUITS AND VEGETABLES INSPECTION AND CERTIFICATION FOR EXPORT	ONGOING	8,000,000	
ERGP27126116	CONSTRUCTION AND RENOVATION OF POST ENTRY QUARANTINE STATION IBADAN	ONGOING	50,000,000	
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	ONGOING	12,000,000	
ERGP27171339	LANDSCAPING, STAND-BY GENERATOR AND CAR PARK FOR ABUJA LABORATORY	ONGOING	5,000,000	
ERGP27171354	OFFICE RENOVATION OF JEBBA INTER-STATE CONTROL POST	ONGOING	12,000,000	
ERGP27206346	CONSTRUCTION OF NAHCO VEGETABLE LOUNGE	NEW	93,000,000	
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	40,000,000	
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	20,000,000	
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	190,000,000	
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	72,500,000	
ERGP30126109	NATIONAL PROGRAMME FOR BBTV, CONTROL AND MANAGEMENT	ONGOING	42,000,000	
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	45,000,000	
ERGP30126678	PROTOCOLS FOR MANDATORY IPPC/OIE/CODEX CONVENTION TRADE	ONGOING	10,500,000	
ERGP30126690	NAQS AUTOMATION SYSTEMS UPGRADE	ONGOING	40,000,000	
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	10,000,000	
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	12,000,000	
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	14,000,000	
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	22,500,000	
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	22,500,000	
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVC FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	50,000,000	
ERGP30155158	MANDATORY PROGRAMME FOR SPS INSPECTORS AT DIAGNOSTIC CENTER / TRAINING SCHOOL	ONGOING	45,500,000	
ERGP30155159	AFCFTA QUARANTINE EXPORT TRADE MATTERS	ONGOING	60,000,000	
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE EXPORT	ONGOING	14,000,000	
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	ONGOING	19,366,720	
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	6,000,000	
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	65,000,000	
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	ONGOING	40,000,000	
ERGP30171482	NATIONAL AWARENESS CREATION ON NAQS ACTIVITIES FOR IMPROVING AGRO-EXPORT TRADE	ONGOING	20,000,000	
ERGP30206390	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED HIGHWAY LIGHT AT OKAFIA-OHUMOLA FOR PREDRAWN AGRO PRODUCE EVACUATION	NEW	304,000,000	
ERGP30206421	PROVISION OF SOLAR POWERED AND HAND PUMPED BOREHOLES IN AGBABIEM AND OGBODU FOR EXPORT-BOUND FRESH VEGETABLES	NEW	500,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP30206437	CONSTRUCTION OF HARVEST KNOWLEDGE AND SKILLS ADVANCEMENT CENTER IN UPETE-OHEBE FARMING COMMUNITIES	NEW	500,000,000
ERGP30210590	COORDINATION, MONITORING OF NAQS ACTIVITIES ON AGRICULTURAL BEST PRACTICES	NEW	5,000,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	7,500,000
ERGP5171319	TASK FORCE OPERATIONS ON BORDER AND QUARANTINE INSPECTION STATIONS SURVEILLANCE, CURTAILMENT OF DOUBLE TAXATION ON AGRO-PRODUCE AND REMOVAL OF ILLEGAL PRODUCE CHECK POINTS NATIONWIDE	ONGOING	15,000,000
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	15,000,000
ERGP8195451	EXPORT BOUND AGRO-PRODUCE PREDAWN EVACUATING PROGRAMME	ONGOING	80,000,000
ERGP8195508	NATIONAL FRESH FOODS EXPORT DEVELOPMENT INITIATIVE	ONGOING	40,000,000
ERGP20241831	SUPPLY OF AGRICULTURAL INPUTS FOR RURAL FARMERS IN SELECTED FARMING COMMUNITIES		991,853,035
ERGP20244452	PROVISION OF MEDICAL OUTREACH PROGRAMMES INCLUDING SURGERIES/OPTICALS IN ILORIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP20244453	REHABILITATION OF SELECTED HEALTH CARE CENTERS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246754	CONSTRUCTION OF COMMUNITY HALL IN AKOKO NORTHWEST LOCAL GOVERNMENT, ONDO STATE.	NEW	70,000,000
ERGP20247346	STRATEGIC TRAINING AND EMPOWERMENT OF FARMERS IN DIFFERENT MODERN FARMING TECHNIQUES FISHING/POULTRY FARMING IN NIGER NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20242460	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN GBK LGA IN NIGER STATE	NEW	90,909,091
ERGP20242461	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN KATCHA LGA NIGER STATE	NEW	181,818,182
ERGP20246228	TRAINING ON FARM MODEL PLANNING, AGRIC FOOD EXPORT AND OPERATIONS IN TARABA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,924,987,384
21	PERSONNEL COST		846,051,866
2101	SALARY		686,252,908
210101	SALARIES AND WAGES		686,252,908
21010101	SALARY		686,252,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,798,958
210201	ALLOWANCES		58,522,081
21020111	REGULAR ALLOWANCES		58,522,081
210202	SOCIAL CONTRIBUTIONS		101,276,877
21020201	NHIS		33,758,959
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,517,918
22	OTHER RECURRENT COSTS		223,174,055
2202	OVERHEAD COST		223,174,055
220201	TRAVEL & TRANSPORT - GENERAL		50,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		15,900,000



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CODE	LINE ITEM			AMOUNT
22020201	ELECTRICITY CHARGES			14,400,000
22020203	INTERNET ACCESS CHARGES			1,500,000
220203	MATERIALS & SUPPLIES - GENERAL			21,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,500,000
22020303	NEWSPAPERS			500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			10,000,000
220204	MAINTENANCE SERVICES - GENERAL			35,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			10,000,000
220205	TRAINING - GENERAL			5,000,000
22020501	LOCAL TRAINING			5,000,000
220206	OTHER SERVICES - GENERAL			17,000,000
22020601	SECURITY CHARGES			7,000,000
22020606	CLEANING AND FUMIGATION SERVICES			10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			12,500,000
22020701	FINANCIAL CONSULTING			10,000,000
22020703	LEGAL SERVICES			2,500,000
220208	FUEL & LUBRICANTS - GENERAL			13,000,000
22020801	MOTOR VEHICLE FUEL COST			8,000,000
22020803	PLANT / GENERATOR FUEL COST			5,000,000
220209	FINANCIAL CHARGES - GENERAL			5,000,000
22020902	INSURANCE PREMIUM			5,000,000
220210	MISCELLANEOUS			48,574,055
22021001	REFRESHMENT & MEALS			2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			15,000,000
22021003	PUBLICITY & ADVERTISEMENTS			6,474,055
22021004	MEDICAL EXPENSES			1,500,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			15,600,000
23	CAPITAL EXPENDITURE			21,855,761,463
2301	FIXED ASSETS PURCHASED			500,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			500,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			500,000,000
2302	CONSTRUCTION / PROVISION			21,255,761,463
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			21,255,761,463
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			21,255,761,463
2305	OTHER CAPITAL PROJECTS			100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			100,000,000
23050101	RESEARCH AND DEVELOPMENT			100,000,000
	TOTAL PERSONNEL			846,051,866
	TOTAL OVERHEAD			223,174,055
	TOTAL RECURRENT			1,069,225,921
	TOTAL CAPITAL			21,855,761,463
	TOTAL ALLOCATION			22,924,987,384
0215054001		AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27206418	RENOVATION AND CLADDING OF AGRICULTURAL RESEARCH HOUSE PHASE I	NEW		16,174,231
ERGP27206432	CONSTRUCTION OF ARCN HQTRS SECRETARIAT PHASE II	NEW		50,000,000
ERGP30206386	ESTABLISHMENT OF COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	NEW		20,000,000
ERGP30206399	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	NEW		70,000,000



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CODE	LINE ITEM		AMOUNT	
ERGP30206450	COORDINATION, MONITORING AND EVALUATION OF AGRICULTURAL RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	NEW	60,000,000	
ERGP5206471	SUPPORT FOR ARC N REFORM ACTIVITIES AND CHANGE MANAGEMENT	NEW	20,000,000	
ERGP5211753	SUPPLY OF SEEDLINGS AND OTHER FARM INPUTS TO FARMERS IN EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000	
ERGP5211754	SUPPLY OF AGRO PROCESSING MACHINES AND GRAINS TO RURAL FARMERS IN EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000	
ERGP5212014	SUPPLY OF FARM IMPLEMENTS TO WARDS AND TOWNS IN SOKOTO NORTH SENATORIAL DISTRICT TO IMPROVE AGRICULTURAL OUTPUT	NEW	500,000,000	
ERGP5212015	SUPPLY OF SEEDLINGS TO LOCAL GOVERNMENTS AND COMMUNITIES IN SOKOTO NORTH SENATORIAL DISTRICT TO EASE THE EFFECT OF INFLATION @100M EACH	NEW	1,000,000,000	
ERGP5211994	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN IKONO & ABAK LGA OF AKWA IBOM STATE	NEW	500,000,000	
ERGP5211997	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN INI & OBOT LGA OF AKWA IBOM STATE	NEW	500,000,000	
ERGP5211998	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN ORUN ANAM & UKANAFUN LGA OF AKWA IBOM STATE	NEW	500,000,000	
ERGP20241369	TRAINING OF AGRICULTURAL SCIENCE TEACHERS IN SCHOOLS IN OBIO/AKPOR, RIVERS STATE ON ARTIFICIAL INTELLIGENCE AND ROBOTICS	NEW	100,000,000	
ERGP20241400	CONSTRUCTION OF RURAL FARM ROADS IN ANAOCHA AND NIJIKOKA TO EASE FARM PRODUCE MOVEMENT	NEW	500,000,000	
ERGP20241722	COMPLETION AND FURNISHING OF THE ONGOING CONSTRUCTION OF RURAL COMMUNITY TOWNSHIP SCHOOL STADIUM IN ONUCHUKWU		445,545,343	
ERGP20241724	DRAINAGE AND ASPHALT OF THE ROAD IN IMOTA RURAL FARMING COMMUNITY FOR FARM-TO-MARKET EASY ACCESS (LOT A, B, C)		1,487,779,553	
ERGP20241875	SOLAR LIGHTS INSTALLATIONS IN SELECTED FEDERAL CONSTITUENCY IN THE SIX GEOPOLITICAL ZONES.	NEW	297,555,911	
ERGP20241876	ENTREPREUSHIP/EMPOWERMENT ON ICT IN VARIOUS LOCATIONS IN NIGERIA.	NEW	297,555,911	
ERGP20241877	ENTREPREUSHIP/EMPOWERMENT ON SME IN THE SIX GEOPOLITICAL ZONES.	NEW	297,555,911	
ERGP20241878	ENTREPREUSHIP/EMPOWERMENT OF LESS PRIVILEGED IN SELECTED FEDERAL CONSTITUENCY IN THE SIX GEOPOLITICAL ZONES.	NEW	297,555,911	
ERGP20242341	PROVISION/INSTALLATION OF SOLAR STREET LIGHTING SYSTEM IN SELECTED COMMUNITIES OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	100,000,000	
ERGP20242342	DRILLING OF BOREHOLES AND CONSTRUCTION OF 30,000-GALLON WATER TANK (WITH GENERATOR) IN SELECTED COMMUNITIES OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	70,000,000	
ERGP20242343	TRAINING OF YOUTHS IN DIFFERENT VOCATIONAL SECTORS IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	30,000,000	
ERGP20242373	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS AS A MEANS OF COMMUNITY DEVELOPMENT IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000	



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ERGP20242450	CONSTRUCTION AND TARRING (WITH ASPHALT) OF DADINKOWA MAGANDA ROAD IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	NEW	2,000,000,000
ERGP20242537	SUPPLY OF AGRICULTURAL SEEDLINGS TO OBUBRA LOCAL GOVERNMENT AREA, CROSS RIVERS STATE.	NEW	200,000,000
ERGP20242546	ESTABLISHMENT OF FARM CLUSTERS FOR FISH FARMERS CO-OPERATIVE IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER	NEW	50,000,000
ERGP20242552	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN ETSAKO EAST, WEST AND CENTRAL LGA IN EDO STATE.	NEW	80,000,000
ERGP20242556	RECONSTRUCTION OF KOM-KOM MARKET IN OYIGBO LOCAL GOVERNMENT AREA IN ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	100,000,000
ERGP20242557	PROVISION OF MEDICAL OUTREACH FOR INDIGENT PEOPLE IN AHOADA- WEST LOCAL GOVERNMENT AREA, RIVER STATE	NEW	100,000,000
ERGP20242558	CAPACITY BUILDING AND GRANT FOR WOMEN AND YOUTH ON YAM AND CASSAVA BY-PRODUCTS PROCESSING AND PRESERVATION IN AHOADA-WEST LOCAL GOVERNMENT AREA, RIVER STATE	NEW	100,000,000
ERGP20242646	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN OKENE/OGORI-MAGONGO, FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP20242673	RENOVATION OF SCHOOLS AND EQUIPPING WITH MODERN STATE OF ART EQUIPMENTS IN SCHOOLS IN ABUJA MUNICIPAL/BWARI, FCT ABUJA	NEW	70,000,000
ERGP20242675	CONSTRUCTION OF 80 NO. HAND PUMP BOREHOLES ACROSS MIKANG/QUA'AN PAN/SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	150,000,000
ERGP20242692	LIGHTENING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS IN BATSARI/SAFANA/DANMUSA, KATSINA STATE	NEW	200,000,000
ERGP20242693	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS AS A MEANS OF COMMUNITY DEVELOPMENT IN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20242719	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN KATUKA ISLMIYYA SCHOOL IN DUTSE/ KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP20242772	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN LAU ARDO KOLA & KARIM LAMIDO FEDERAL CONSTITUENCY, TARABA STATE	NEW	150,000,000
ERGP20243384	SUPPLY OF FARM INPUTS AND FARM IMPLEMENTS IN SELECTED COMMUNITIES	NEW	40,000,000
ERGP20243392	PROVISION AND INSTALLATION OF 2 IN 1 SOLAR STREET LIGHT IN UMUDIKA VILLAGE AWKA LGA, ANAMBRA STATE		50,000,000
ERGP20243394	COMPLETION OF AROC CENTRE OKENGWE	ONGOING	50,000,000
ERGP20243395	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ARUGUNGU/AUGIE AND BIRNIN KEBBI/KALGO/BUNZA LOCAL GOVERNMENT AREAS, KEBBI STATE	NEW	50,000,000
ERGP20243396	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE.	NEW	45,774,842
ERGP20243398	SUPPLY AND DISTRIBUTION OF MOTORCYCLES AND GRINDING MACHINES TO MEN AND WOMEN IN ONDO NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20243399	CONSTRUCTION OF RURAL FARM ROADS IN ZARANDA/GARI, BAUCHI SOUTH SENATORIAL DISTRICT	NEW	280,263,852



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CODE	LINE ITEM			AMOUNT
ERGP20243400	RURAL COMMUNITY WATER SUPPLY PROGRAME BY PROVISION OF SOLAR POWERED BOREHOLES/MOTORISED ELECTRIC POWERED BOREHOLES WITH OVERHEAD TANK RESERVES AND HAND PUMPS IN SOME SELECTED COMMUNITIES IN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW		100,000,000
ERGP20243401	EMPOWERMENT FOR DISABLED PEOPLE BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE	NEW		50,000,000
ERGP20244961	EMERGENCY REPAIR OF INTERNAL ROADS IN KOKO COMMUNITY, WARRI NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW		50,000,000
ERGP20244962	SUPPLY OF FERTILIZER, WATER PUMPS, DELIVERY HOSES, INSECTICIDES AND SPRAYERS FOR FARMERS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW		40,000,000
ERGP20246056	CONSTRUCTION OF LIGHTENING FACILITY WITHIN SELECTED COOPERATORS COMMUNITIES	NEW		500,000,000
ERGP20246057	RENEWABLE ENERGY INTERVENTION IN SELECTED COOPERATORS RURAL COMMUNITIES	NEW		500,000,000
ERGP20246058	CONSTRUCTION & INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR STREETLIGHTS IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW		500,000,000
ERGP20246059	PALLIATIVE FOR FARMERS ON IRRIGATION FARMING & SMALL BUSINESS OWNERS FOR IMPROVED PRODUCTIVITY	NEW		100,000,000
ERGP20246060	DIGITAL E-LANCING & PROVISION OF STARTER PACKS FOR SELECTED COOPERATIVE SOCIETY GROUPS	NEW		100,000,000
ERGP20246061	STRATEGIC EMPOWERMENT ON GSM REPAIRS FOR SELECTED RURAL COOPERATORS	NEW		100,000,000
ERGP20246062	PALLIATIVE FOR FARMERS ON IRRIGATION FARMING & SMALL BUSINESS OWNERS FOR IMPROVED PRODUCTIVITY	NEW		100,000,000
ERGP20246063	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLE IN SELECTED AGRICULTURAL COMMUNITIES IN OYO CENTRAL	NEW		500,000,000
ERGP20246072	CONSTRUCTION OF MODERN TOWN HALLS IN SOME SELECTED COMMUNITIES IN SOUTH WEST	NEW		1,000,000,000
ERGP20246077	CONSTRUCTION OF FAILED PARTS OF EZIORA ROAD TO EASE THE MOVEMENT OF AGRICULTURAL PRODUCE IN EZIORA COMMUNITY OF ANAMBRA STATE	NEW		250,000,000
ERGP20246078	EROSION CONTROLS IN PARTS OF AMAKWA AND EZIORA FOR FREE FLOW OF FARM PRODUCE	NEW		250,000,000
ERGP20246130	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SELECTED COMMUNITIES IN IFELODUN LOCAL GOVERNMENT	ONGOING		400,000,000
ERGP20246131	SUPPLY/INSTALLATION OF SOLAR LIGHT FITTINGS IN RURAL & URBAN AREAS OF IGBO-EZE NORTH LOCAL GOVERNMENT AND STATION ROAD IN OSUN	ONGOING		400,000,000
ERGP20246132	CONSTRUCTION OF ARCN ADMINISTRATIVE BUILDING AT THE AGRICULTURAL RESEARCH COUNCIL OF NIGERIA.	ONGOING		1,000,000,000
ERGP20246163	REHABILITATION OF COMMUNITY RURAL FARM ROAD IN MOBOLUWADURO AND KAJOLA	ONGOING		400,000,000
ERGP20246384	POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT IN ZAMFARA NORTH SENATORIAL DISTRICT			400,000,000
ERGP20246695	EMERGENCY REPAIRS OF ENUTO-EMEDE ROAD, ISOKO SOUTH, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW		100,000,000
ERGP20247186	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NORTH EAST	NEW		200,000,000
ERGP20247187	PROVISION OF SOLAR STREET LIGHTS IN DOGONDAJI DISTRICT, TAMBUWAL LGA, SOKOTO STATE	NEW		100,000,000
ERGP20247188	SUPPLY OF VEHICLES AND TRICYCLES TO YOUTHS FOR EMPLOWEMENT IN UMUOBA ANAM, ANAMBRA EAST/WEST FEDERAL CONSTITUENCY	NEW		100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20247201	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN NORTH EAST	NEW	100,000,000
ERGP20247202	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR AGRICULTURAL PURPOSES IN NORTH EAST	NEW	250,000,000
ERGP20247203	PROVISION AND INSTALLATION OF TRANSFORMER AND SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KADUNA STATE	NEW	100,000,000
ERGP20247208	CONSTRUCTION OF ALL IN ONE SOLAR STREET IN PLATEAU COMMUNITIES, PLATEAU STATE	NEW	50,000,000
ERGP20247210	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES TO INCREASE AGRICULTURAL PRODUCTION IN NORTH EAST	NEW	250,000,000
ERGP20247238	CONSTRUCTION OF SOME RURAL FARM ROADS PARTS OF OSUN WEST WITH EMPHASIS ON FREEING UP MOVEMENT OF FARM PRODUCE @500M EACH	NEW	1,500,000,000
ERGP20247363	PROVISION OF SOLAR STREETLIGHTS IN OGOJA, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247449	CONSTRUCTION OF ZARIA ROAD TO GARIN BABBA IN GARIN-MALAM LGA OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	150,000,000
ERGP20247587	PROVISION OF ADDITIONAL FURNITURES, INTERLOCKING AND ALTERNATIVE POWER SUPPLY TO AROC CENTRE, OKENGWE.	NEW	80,000,000
ERGP20247599	PROVISION OF INFRASTRUCTURAL DEVELOPMENT IN KURGW BYEPASS AND ABBATOUR AND ITS ENVIRON.	NEW	50,000,000
ERGP20247669	CONSTRUCTION OF COMMUNITY ROADS IN SELECTED TOWNS IN ANAMBRA STATE.	NEW	150,000,000
ERGP20247772	SUPPLY OF ASSORTED GRAINS FOR LESS PRIVILEGED PEOPLE IN BATAGARAWA CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,000,000
21	PERSONNEL COST		44,000,000
2101	SALARY		44,000,000
210101	SALARIES AND WAGES		44,000,000
21010101	SALARY		44,000,000
	TOTAL PERSONNEL		44,000,000
	TOTAL RECURRENT		44,000,000
	TOTAL ALLOCATION		44,000,000
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,193,217,978
21	PERSONNEL COST		575,072,598
2101	SALARY		489,563,322
210101	SALARIES AND WAGES		489,563,322
21010101	SALARY		489,563,322
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,509,276
210201	ALLOWANCES		13,735,836
21020111	REGULAR ALLOWANCES		13,735,836
210202	SOCIAL CONTRIBUTIONS		71,773,440
21020201	NHIS		23,924,480
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,848,960
22	OTHER RECURRENT COSTS		151,934,876
2202	OVERHEAD COST		151,934,876
220201	TRAVEL & TRANSPORT - GENERAL		12,574,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,736,836
220202	UTILITIES - GENERAL		15,055,368



021 5001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020201	ELECTRICITY CHARGES			12,900,000
22020203	INTERNET ACCESS CHARGES			2,155,368
220203	MATERIALS & SUPPLIES - GENERAL			13,303,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,016,125
22020303	NEWSPAPERS			142,315
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,238,315
22020306	PRINTING OF SECURITY DOCUMENTS			4,488,155
22020307	DRUGS & MEDICAL SUPPLIES			418,155
220204	MAINTENANCE SERVICES - GENERAL			15,350,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,293,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			3,684,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,238,315
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,641,212
22020406	OTHER MAINTENANCE SERVICES			1,493,641
220205	TRAINING - GENERAL			2,009,208
22020501	LOCAL TRAINING			2,009,208
220206	OTHER SERVICES - GENERAL			29,622,654
22020601	SECURITY CHARGES			23,520,654
22020606	CLEANING AND FUMIGATION SERVICES			6,102,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,429,672
22020701	FINANCIAL CONSULTING			4,107,135
22020703	LEGAL SERVICES			1,322,537
220208	FUEL & LUBRICANTS - GENERAL			7,198,747
22020801	MOTOR VEHICLE FUEL COST			4,259,614
22020803	PLANT / GENERATOR FUEL COST			2,939,133
220209	FINANCIAL CHARGES - GENERAL			3,026,579
22020902	INSURANCE PREMIUM			3,026,579
220210	MISCELLANEOUS			48,364,797
22021001	REFRESHMENT & MEALS			1,238,315
22021002	HONORARIUM & SITTING ALLOWANCE			11,088,405
22021003	PUBLICITY & ADVERTISEMENTS			3,500,000
22021006	POSTAGES & COURIER SERVICES			595,262
22021007	WELFARE PACKAGES			12,290,000
22021009	SPORTING ACTIVITIES			2,160,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			14,818,185
22021017	ANTI-CORRUPTION			2,674,630
23	CAPITAL EXPENDITURE			466,210,504
2302	CONSTRUCTION / PROVISION			53,895,771
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			53,895,771
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			18,535,020
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			35,360,751
2303	REHABILITATION / REPAIRS			28,034,090
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			28,034,090
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			28,034,090
2305	OTHER CAPITAL PROJECTS			384,280,643
230501	ACQUISITION OF NON TANGIBLE ASSETS			384,280,643
23050101	RESEARCH AND DEVELOPMENT			332,439,630
23050102	COMPUTER SOFTWARE ACQUISITION			11,495,400
23050121	MARITIME SECURITY (PICOMSS)			40,345,613
	TOTAL PERSONNEL			575,072,598
	TOTAL OVERHEAD			151,934,876
	TOTAL RECURRENT			727,007,474
	TOTAL CAPITAL			466,210,504
	TOTAL ALLOCATION			1,193,217,978
021 5056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10175023	PROVISION AND DEVELOPMENT OF SOLAR POWER PLAN	ONGOING	18,535,020	



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP10203742	PROCUREMENT AND REPLACEMENT OF DAMAGED POLES, LT, HT WIRES AND TRANSFORMERS	NEW	11,495,400	
ERGP12174905	CONSTRUCTION AND REHABILITATION OF ROADS NETWORK AND DRAINAGES SYSTEM IN THE INSTITUTE HEADQUARTERS	ONGOING	11,796,626	
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	19,201,214	
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	ONGOING	15,471,708	
ERGP27174940	REHABILITATION OF THE INSTITUTE WORKSHOP COMPLEX AND PROCUREMENT OF MAINTENANCE TOOLS	ONGOING	8,832,876	
ERGP27203559	RENOVATION OF GUEST HOUSE, STAFF CANTEEN AND REMODELING OF CORPERS LODGE	NEW	17,727,930	
ERGP27203657	RENOVATION OF ADMINISTRATIVE BLOCK (A), FURNISHING AND EQUIPING OF DIRECTOR/CEO OFFICE	NEW	22,617,683	
ERGP28174956	CONSTRUCTION AND REHABILITATION OF EXISTING BOREHOLE AND WATER RETICULATION	ONGOING	8,092,417	
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	ONGOING	18,511,469	
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	26,640,059	
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	15,128,691	
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	ONGOING	11,169,154	
ERGP30172803	PROCUREMENT OF AGRICULTURAL EQUIPMENT AND RESEARCH VEHICLES	ONGOING	25,820,574	
ERGP30172833	MONITORING AND EVALUATION OF INTERNAL AND EXTERNAL PROJECTS	ONGOING	14,817,311	
ERGP30172907	REHABILITATION OF PLANT MACHINERIES AND IRRIGATION EQUIPMENT	ONGOING	4,072,523	
ERGP30174403	RESEARCH AND DEVELOPMENT OF MODERN AGRICULTURAL TECHNOLOGIES AND INNOVATION	ONGOING	14,901,266	
ERGP30203613	DEVELOPMENT OF COMPENDIUM OF PEST AND DISEASES OF MANDATE, AND OTHER POPULAR CROPS	NEW	14,809,175	
ERGP30203624	INVESTIGATION INTO IMPROVEMENT OF LIVESTOCK AND AGROFORESTRY SYSTEM IN NORTH EAST ZONE	NEW	14,979,555	
ERGP30203633	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO- CHEMICALS, FARM INPUTS AND ACCESSORIES	NEW	15,221,241	
ERGP30203641	SOCIO-ECONOMIC RESEARCH, EFFECTIVE DESSEMINATION OF RESULTS ON MANDATE CROPS (MILLET, WHEAT AND BARLEY) AND CAPACITY BUILDING OF FARMERS, PROCESSORS AND SCIENTISTS	NEW	6,343,881	
ERGP30203665	SYSTEM AUTOMATION, PROGRAMMING OF THE COMPACT MILLING SYSTEM AND RESTORATION OF INITIAL CONFIGURATION	NEW	12,233,868	
ERGP30203683	VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD PRODUCTS	NEW	3,365,583	



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30203719	DIGITALIZATION OF THE E-LIBRARY AND INSTALLATION OF SOLAR POWER TO THE LIBRARY	NEW		3,207,823
ERGP30203728	PROVISION OF POWER TO THE LABORATORY COMPLEX AND LIBRARY IN THE HEADQUARTERS	NEW		11,365,635
ERGP30203866	BANDWIDTH SUBSCRIPTION, EXPANSION AND E-LIBRARY DEVELOPMENT	NEW		2,624,371
ERGP30203879	PROCUREMENT AND REPAIRS OF LABORATORY EQUIPMENT, CAPACITY BUILDING OF LABORATORY STAFF	NEW		14,957,267
ERGP30203893	CONSTRUCTION OF GREEN AND SCREEN HOUSES, TISSUE CULTURE LABORATORY AND PROVISION OF REQUISITE EQUIPMENT	NEW		18,571,469
ERGP30205831	PROCUREMENT OF LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES	NEW		8,384,511
ERGP30206323	RADIO AND TELEVISION PROGRAMMES, NATIONAL AGRIC SHOW AND EXHIBITION AND DOCUMENTATION	NEW		5,816,674
ERGP30206907	EXTENSION OF THE IMPROVED TECHNOLOGIES TO THE CLIENTHAN FOR IMPACTS AND DEVELOPMENT	NEW		7,691,637
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARIETIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING		32,065,043
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING		10,587,664
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING		16,759,727
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING		2,393,459
20215058001		NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			58,280,400,191
21	PERSONNEL COST			1,585,193,626
2101	SALARY			1,345,094,098
210101	SALARIES AND WAGES			1,345,094,098
21010101	SALARY			1,345,094,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			240,099,528
210201	ALLOWANCES			39,996,472
21020111	REGULAR ALLOWANCES			39,996,472
210202	SOCIAL CONTRIBUTIONS			200,103,056
21020201	NHIS			66,701,019
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			133,402,037
22	OTHER RECURRENT COSTS			151,985,412
2202	OVERHEAD COST			151,985,412
220201	TRAVEL & TRANSPORT - GENERAL			26,161,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			25,220,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			191,112
220202	UTILITIES - GENERAL			30,208,500
22020201	ELECTRICITY CHARGES			24,000,000
22020202	TELEPHONE CHARGES			250,500
22020203	INTERNET ACCESS CHARGES			638,000
22020206	SEWERAGE CHARGES			5,320,000
220203	MATERIALS & SUPPLIES - GENERAL			2,893,717



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,255,550
22020304	MAGAZINES & PERIODICALS			400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			250,000
22020306	PRINTING OF SECURITY DOCUMENTS			593,988
22020307	DRUGS & MEDICAL SUPPLIES			394,179
220204	MAINTENANCE SERVICES - GENERAL			11,067,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,300,000
22020406	OTHER MAINTENANCE SERVICES			6,012,577
220206	OTHER SERVICES - GENERAL			32,154,506
22020601	SECURITY CHARGES			16,696,300
22020606	CLEANING AND FUMIGATION SERVICES			15,458,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,000,000
22020701	FINANCIAL CONSULTING			2,000,000
220208	FUEL & LUBRICANTS - GENERAL			6,500,000
22020801	MOTOR VEHICLE FUEL COST			6,500,000
220210	MISCELLANEOUS			41,000,000
22021001	REFRESHMENT & MEALS			1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			12,843,182
22021007	WELFARE PACKAGES			20,156,818
22021009	SPORTING ACTIVITIES			6,500,000
23	CAPITAL EXPENDITURE			56,543,221,153
2301	FIXED ASSETS PURCHASED			250,567,543
230101	PURCHASE OF FIXED ASSETS - GENERAL			250,567,543
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			250,567,543
2302	CONSTRUCTION / PROVISION			54,245,940,623
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			54,245,940,623
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			220,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			516,081,455
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			53,509,859,168
2303	REHABILITATION / REPAIRS			424,800,743
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			424,800,743
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			424,800,743
2305	OTHER CAPITAL PROJECTS			1,621,912,244
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,621,912,244
23050101	RESEARCH AND DEVELOPMENT			1,621,912,244
	TOTAL PERSONNEL			1,585,193,626
	TOTAL OVERHEAD			151,985,412
	TOTAL RECURRENT			1,737,179,038
	TOTAL CAPITAL			56,543,221,153
	TOTAL ALLOCATION			58,280,400,191
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30192938	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	NEW		60,367,588
ERGP30192943	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES	NEW		30,678,345
ERGP30192945	EMPOWERMENT OF YOUTHS,ARTISANS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLE FOR TRAINING	NEW		85,458,765
ERGP30211680	RESEARCH AND CULTURE OF CARP AND CLARIAS IN COASTAL WATERS	NEW		45,407,546



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP5100744	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE (PHASE 2), LIGHT-UP OF THE HEADQUARTERS FARM HOUSE AND REPAIR OF DELAPITATED ROAD OF RESEARCH CENTER, ARAC & BUGUMA. NIOMR LAND ACQUISITION DOCUMENT/SURVEY PROCESSING	NEW	55,517,455	
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES. RE-ROOFING OF DELAPITATED JAPANESE DONATED BUILDINGS LAGOS	NEW	54,252,068	
ERGP5138888	REPAIRS AND REHABILITATION OF SEA GOING JETTY AND ANCILLARY FACILITIES TO THE MARINE JETTY	ONGOING	52,325,802	
ERGP5168148	CONSTRUCTION OF 5 TWO BEDROOM FARM HOUSE AT BADORE	NEW	30,564,000	
ERGP5192935	FISH PONDS MAINTENANCE AND LANDSCAPING AT HEADQUARTERS, ARAC, BUGUMA & SAPELE	NEW	40,877,087	
ERGP5192950	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSELS/SHIP YEARLY INSURANCE AND PROVISION GRP STERN TRAWLER,LICENCES,REPAIRS OF DILAPIDATED RESEARCH BUILDING AND PROVISION OF RESTAURANT,DORMITORY FOR AQUACULTURE CENTRE	NEW	62,345,786	
ERGP5192954	PROCUREMENT OF BRACKISH SCIENTIFIC AND RESEARCH VESSEL FISHING EQUIPMENT	NEW	30,567,543	
ERGP5212201	DEVELOPMENT OF CARP FISH, PACKAGING AND PROCESSING IN LAGOS CONSTITUENCIES	NEW	200,000,000	
ERGP5212203	TRAINING AND EMPOWERMENT OF UNEMPLOYED IN FISHERIES AND RICE FARMING LAGOS	NEW	200,000,000	
ERGP5212207	TRAINING AND SUPPORT OF ARTISANS AND OFF-TAKERS IN FISHERIES VALUE CHAIN OPERATIONS, LAGOS	NEW	200,000,000	
ERGP5212209	TRAINING AND EMPOWERMENT OF WOMEN IN FISH FARMING AND TRADING IN LAGOS STATE	NEW	200,000,000	
ERGP5212212	PROVISION OF MEDICAL OUTREACH TO WOMEN AND ELDERLY PEOPLE IN SELECTED AREAS OF LAGOS	NEW	220,000,000	
ERGP5212214	TRAINING OF GRADUATES IN INTEGRATED FARMING, AND CARP CULTURE AND MARKETING LAGOS	NEW	200,000,000	
ERGP5212216	SHRIMP CULTURE AND PRODUCTION TECHNIQUE, PROCESSING AND PACKAGING TRAINING	NEW	200,000,000	
ERGP5212219	TRAINING OF FISHERMEN IN DEMASAL CAPTURE FISHERIES, PROCESSING AND MARKETING	NEW	200,000,000	
ERGP5212222	MAINTENANCE, DE-FLOODING AND LANDSCAPING OF FISH TECH AREAS	NEW	230,000,000	
ERGP5212224	PROVISION AND CONSTRUCTION OF HIGH-POWER SOLAR LIGHTS AT MARKET AREAS LAGOS	NEW	215,000,000	
ERGP5212226	REPAIRS AND MAINTENANCE OF THE SHRIMP CULTURE CENTRE AT VICTORIA ISLAND	NEW	215,000,000	
ERGP5212229	PROVISION OF EMPOWERMENT EQUIPMENT FOR YOUTH TO ENHANCE SUSTAINABILITY IN LAGOS	NEW	220,000,000	
ERGP5212232	TRAINING IN FISHERY FOR YOUTH IN OWAN FEDERAL CONSTITUENCY WITH STARTER PACKS	NEW	200,000,000	
ERGP5211995	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN ESSIEN & ETIM EKPO LGA OF AKWA IBOM STATE	NEW	500,000,000	
ERGP5211996	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN IKA & IKOT EPENE LGA OF AKWA IBOM STATE	NEW	500,000,000	
ERGP5212002	REHABILITATION OF SELECTED ROADS AND INSTALLATION OF NEW TRANSFORMERS AND CABLES IN DIFFERENT TOWNS IN INI & OBOT LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT OF AKWA IBOM	NEW	1,000,000,000	



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ERGP20241397	CONSTRUCTION OF SOLAR BOREHOLES AND REHABILITATION OF SOME FOR FARMERS TO ENHANCE THEIR FARM PRODUCTION IN SOME SELECTED COMMUNITIES IN ANAOCHA/DUNUKOFIA/NJIKOKA FEDERAL CONSTITUENCY OF ANAMBRA STATE	NEW	100,000,000	
ERGP20241592	CONSTRUCTION OF RECREATIONAL CENTRE IN IDU - URUAN, URUAN LGA.	NEW	247,963,259	
ERGP20242004	CONSTRUCTION OF MODEL VIP TOILETS IN II WARDS OF EDDA LOCAL GOVERNMENT AREA	NEW	500,000,000	
ERGP20242005	CONSTRUCTION OF MODEL VIP TOILETS IN THE 12 WARDS OF AFIKPO LOCAL GOVERNMENT AREA	NEW	500,000,000	
ERGP20242007	CONSTRUCTION/REHABILITATION OF SELECTED RURAL FARM ROADS IN AFIKPO LOCAL GOVERNMENT AREA	NEW	400,000,000	
ERGP20242008	CONSTRUCTION/REHABILITATION OF SELECTED RURAL FARM ROADS IN EDDA LOCAL GOVERNMENT AREA	NEW	400,000,000	
ERGP20242011	CONSTRUCTION OF ADMINISTRATION HALL AT FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU	NEW	500,000,000	
ERGP20242012	CONSTRUCTION OF ROADS, BRIDGES AND CULVERTS AT OZARAOKONGWU-OSO EDDA FARM AREA	NEW	500,000,000	
ERGP20242015	PROVISION OF SOLAR STREET LIGHTING IN DIFFERENT COMMUNITIES OF EDDA AND AFIKPO	NEW	750,000,000	
ERGP20242016	PROVISION OF SOLAR-POWERED BOREHOLES IN DIFFERENT PARTS OF EDDA AND AFIKPO COMMUNITY	NEW	750,000,000	
ERGP20242029	TRAINING AND DEVELOPMENT OF ENTREPRENEURS IN AGRIC FOR EXPORT IN IKEJA, LAGOS	ONGOING	200,000,000	
ERGP20242030	TRAINING AND PROVISION OF FISH AND AGRIC FARMING MATERIALS TO UNEMPLOYED IN LAGOS	ONGOING	150,000,000	
ERGP20242031	PROVISION OF SUPPORTS FOR MECHANIC ARTISANS AND VULCANIZERS IN RURAL AREAS OF LAGOS	ONGOING	150,000,000	
ERGP20242032	PROVISION OF SUPPORTS FOR HAIRDRESSERS AND UNEMPLOYED IN LAGOS CONSTITUENCIES	ONGOING	150,000,000	
ERGP20242033	PROVISION OF SUPPORTS FOR TRADERS AND MARKET WOMEN IN SELECTED RURAL AREAS OF LAGOS	ONGOING	160,000,000	
ERGP20242034	TRAINING AND PROVISION OF SUPPORTS FOR FISH AQUACULTURISTS AND FARMERS IN LAGOS	ONGOING	160,000,000	
ERGP20242035	PROVISION OF FARMING EQUIPMENT AND PESTICIDES FOR FARMERS IN IKEJA LAGOS	ONGOING	170,000,000	
ERGP20242036	TRAINING AND SUPPORT OF YOUTHS AND OFF TAKERS IN AGRIC VALUE CHAIN MANAGEMENT, LAGOS.	ONGOING	180,000,000	
ERGP20242037	TRAINING ON INTEGRATED FARM PRODUCTS, STORAGE PROCESSING, PACKAGING AND EXPORT	ONGOING	180,000,000	
ERGP20242038	LEASE / PURCHASE OF LAND AND DEVELOPMENT OF GRAZING AREA IN REMO NORTH OF OGUN STATE FOR ANIMAL HUSBANDRY		1,300,000,000	
ERGP20242201	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN UYO FEDERAL CONSTITUENCY	NEW	100,000,000	
ERGP20242202	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISH VALUE CHAIN IN SELECTED LOCAL GOVERNMENT IN DELTA STATE	NEW	20,000,000	
ERGP20242203	TRAINING OF FISH FARMERS IN BUSINESS DEVELOPMENT AND DIGITAL MARKETING IN IDI- AYUNRE AND AKOREDE WARDS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE.	NEW	50,000,000	
ERGP20242243	SUPPLY OF FERTILIZER, SOLAR POWER PUMPING MACHINE FOR FARMERS IN LAFIAGI, PATIGI, SHONGA, AND TSARAGI IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY KWARA STATE		100,000,000	



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ERGP20242280	EMPOWERMENT OF WOMEN AND YOUTH WITH EMPOWERMENT ITEMS TO ENHANCE THEIR LIVELY HOOD IN NNEWI NORTH - SOUTH /EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000	
ERGP20242281	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AS A MEANS OF COMMUNITY DEVELOPMENT IN NNEWI NORTH-SOUTH/EKUSIGO FEDERAL CONSTITUENCY. ANAMBRA STATE	NEW	200,000,000	
ERGP20242282	SUPPLY OF ASSORTED GRAINS FOR LESS PRIVILEGED PERSONS IN NNEWI NORTH-SOUTH/EKUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000	
ERGP20242308	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN AFIKPO/EDDA LGAs FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000	
ERGP20242309	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FISH FARMING IN AFIKPO/EDDA LGA OF EBONYI STATE	NEW	200,000,000	
ERGP20242452	CONSTRUCTION, FURNISHING, AND EQUIPPING OF A 250 BED GENERAL HOSPITAL WITH DOCTOR'S QUARTERS, SOLAR INVERTER AND BOREHOLE IN KATCHA LGA, NIGER STATE PHASE 1	ONGOING	409,090,909	
ERGP20242459	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN B'DA LGA, NIGER STATE	NEW	181,818,182	
ERGP20242469	CONSTRUCTION OF OPEN STALLS, PERIMETER FENCE, GATE HOUSE, SOLAR POWERED BOREHOLE, LANDSCAPING AND INCENERATOR OF ETSU MUSA NEW MARKET PHASE 1, BIDA, NIGER STATE	ONGOING	409,090,909	
ERGP20242470	CONSTRUCTION OF OPEN STALLS, PERIMETER FENCE, GATE HOUSE, SOLAR POWERED BOREHOLE, LANDSCAPING AND INCENERATOR OF ETSU MUSA NEW MARKET PHASE 2, BIDA, NIGER STATE	ONGOING	409,090,909	
ERGP20242499	LIGHTNING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS IN ONITSHA NORTH/ONITSHA SOUTH FEDERAL CONSTITUENCY TO BOOST AGRICULTURAL OUTPUT, ANAMBRA STATE.	NEW	200,000,000	
ERGP20242505	LIGHTNING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS TO BOOST AGRICULTURAL OUTPUT, IN AWKA NORTH/AWKA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000	
ERGP20242507	SUPPLY OF MOTORCYCLE MECHINE, SEWING MACHINE AND GRINDING MACHINE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	200,000,000	
ERGP20242533	CONSTRUCTION OF CIVIC CENTRE, PEREMETER FENCE AND LAND SCAPING AT NSIT ATAI CIVIC CENTRE, ODOT, NSIT ATAI L.G.A, AKWA IBOM STATE.	NEW	200,000,000	
ERGP20242540	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM IN SELECTED SCHOOLS IN OBANLIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000	
ERGP20242541	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OBANLIKU/ BEKWARRA/ OBUDU FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000	
ERGP20242553	COMPLETION OF THE CONSTRUCTION OF THE INTERNATIONAL FISH MARKET IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY	ONGOING	100,000,000	
ERGP20242600	EDUCATIONAL SUPPORT FOR UNDERPRIVILEGED INDIGENT STUDENTS IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000	



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ERGP20242627	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	60,000,000
ERGP20242640	SUPPLY OF MOTORCYCLE MACHINE, SEWING MACHINE AND GRANDING MACHINE IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE	NEW	75,000,000
ERGP20242666	CONSTRUCTION OF A BLOCK OF 2 CLASS ROOM AND FURNITURE IN GBABE AND SHINAWU IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY KWARA STATE	NEW	100,000,000
ERGP20244225	CASH GRANTS TO WIDOWS AND THE UNDERPRIVILEGED MEMBERS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE.	NEW	50,000,000
ERGP20244226	EMPOWERMENT OF WIDOWS WITH GRANT IN ANAMBRA EAST AND WEST FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20244227	CONSTRUCTION OF OLD NEPA BRIDGE, ONDO ROAD, MODAKEKE IN OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	30,000,000
ERGP20244228	PROCUREMENT AND SUPPLY OF ITEMS TO AID FINANCIAL INDEPENDENCE OF RESTIVE YOUTH IN SOME SELECTED STATES SOUTHERN REGION OF NIGERIA	NEW	100,000,000
ERGP20244229	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN THE AGRICULTURAL VALUE CHAIN IN RIVER WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244230	CONSTRUCTION OF BOREHOLES IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244231	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN GBOKO LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	30,000,000
ERGP20244232	CONSTRUCTION OF SOLAR BOREHOLES IN DIFFERENT COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20244233	SKILLS ACQUISITION PROGRAMME FOR SOUTH SOUTH RIVERS YOUTH & WOMEN	NEW	50,000,000
ERGP20244234	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN THE RIVERLINE AREAS OF SOUTH EAST SENATORIAL DISTRICT IN RIVERS STATE.		500,000,000
ERGP20244235	SUPPLY OF FERTILIZERS TO FARMERS IN VARIOUS COMMUNITIES TO BOOST AGRICULTURAL OUTPUT IN SAFANA KASTINA STATE	NEW	40,000,000
ERGP20244236	TRAINING AND EMPOWERMENT OF WOMEN IN CASSAVA GRINDING IN UGBE, AKOKO NORTH-EAST IN ONDO STATE.	NEW	10,000,000
ERGP20244237	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON POULTRY, FISHING, PIGS AND GOAT FARMING	NEW	70,000,000
ERGP20244238	SUPPLY OF TRICYCLE AND MOTORCYCLE TO SOME SELECTED INDIVIDUALS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20244239	TRAINING THE FARMERS AND EMPOWERING IN THE SCIENTIFIC METHOD OF DRY SEASON FARMING IN OSUN EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244266	TRAINING AND EMPOWERMENT OF WOMEN IN FISH FARMING AN AQUACULTURE IN NIGER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245117	REHABILITATION OF OYILE BRIDGE, ILASE, OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245218	PROVISION OF PALLIATIVE MATERIALS FOR RURAL FARMERS IN OYO CENTRAL	NEW	50,000,000
ERGP20245219	CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OGUN CENTRAL	NEW	100,000,000
ERGP20245220	PROVISION OF EMPOWERMENT ITEMS FOR ARTISANS IN OGUN CENTRAL	NEW	50,000,000



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ERGP20245320	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS IN OYO-OSUN BORDER COMMUNITIES	NEW	200,000,000	
ERGP20245400	GRANT FOR YOUTH AND WOMEN AQUACULTURE FARMING COMMUNITIES IN OLUYOLE, OYO	NEW	25,000,000	
ERGP20245401	SUPPLY OF TRANSFORMERS FOR TWO RIVERNILE AQUACULTURE FARMING COMMUNITIES IN OLUYOLE, OYO	NEW	25,000,000	
ERGP20245483	SKILL ACQUISITION TRAINING FOR YOUHTS AND WOMEN IN GOMBE	NEW	50,000,000	
ERGP20245710	REHABILITATION OF (1KM)KM LIBERTY ROAD, ORU-IJEBU	NEW	500,000,000	
ERGP20245711	RECONSTRUCTION OF (1KM) BABCOCK ROAD, VIA ILISAN MARKET ROAD, IKENNE LGA	NEW	500,000,000	
ERGP20245712	CONSTRUCTION OF (1KM) AYEGBAMI ROAD, IPERU	NEW	500,000,000	
ERGP20245713	CONSTRUCTION OF (2.6KM) LADERIN TO TRAIN STATION (PHASE 1)	NEW	1,900,000,000	
ERGP20245714	RECONSTRUCTION OF (3.35KM) ADESANOLU ROAD, MOWE, OBAFEMI OWODE LGA	NEW	2,300,000,000	
ERGP20245715	CONSTRUCTION OF (1KM) MAJOR THOMPSON ROAD, SAGAMU LGA.	NEW	500,000,000	
ERGP20245716	CONSTRUCTION OF (1KM) SAFETEDO STREET, IPERU	NEW	500,000,000	
ERGP20245717	CONSTRUCTION OF (1.4KM) AWOKOYA ROAD, IJEBU ODE	NEW	980,000,000	
ERGP20245718	CONSTRUCTION OF (3.5KM) METHODIST CHURCH IBU TO THE ERI RIVER	NEW	2,320,000,000	
ERGP20245719	CONSTRUCTION OF (1.7KM) ODO-EGBO JUNCTION/EREKO STREET/ONDO ROAD, JUNCTION	NEW	1,000,000,000	
ERGP20245831	CONSTRUCTION OF HYBRID SOLAR STREETLIGHTS IN SELECTED COMMUNITIES	NEW	500,000,000	
ERGP20245832	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS ACROSS SELECTED COMMUNITIES FOR SUSTAINABILITY	NEW	500,000,000	
ERGP20245833	ENERGY POVERTY INTERVENTION IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW	500,000,000	
ERGP20245834	PROVISION OF SOLAR POWERED STREET LIGHTS ACROSS SELECTED COMMUNITIES IN SOUTH WEST	NEW	500,000,000	
ERGP20246075	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED AREAS OF OHUNBE AND VAWHE COMMUNITIES	NEW	1,000,000,000	
ERGP20246080	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS ON NEWLY CONSTRUCTED ROADS IN EZIORA VILLAGE TO EASE NIGHT MOVEMENT OF FARMERS	NEW	200,000,000	
ERGP20246088	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN IHUOKPALA, UMUCHI, UMUNZEWULU, UMUEZEANYAKOHA AND UMUOHA OF AGUATA LOCAL GOVERNMENT AREA, ANAMBRA STATE @200M EACH	NEW	1,000,000,000	
ERGP20246230	PROVISION OF BUSES AS EMPOWERMENT FOR SELECTED ASSOCIATIONS AND UNIONS WITHIN THE KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246297	EMPOWERMENT OF SOME YOUTHS WITH SOME EMPOWERMENT ITEMS AND TRICYCLESIN SOME AREAS OF BAUCHI SOUTH SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246300	SUPPLY OF MOTOCYCLES TO FARMERS TO EASE MOVEMENT IN OTHER TO ENHANCE AGRICULTURAL OUTPUT IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000	
ERGP20246390	PROVISION OF TRACTORS AND AGRICULTURAL IMPLEMENTS FOR COOPERATIVES IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT		400,000,000	
ERGP20246406	SUPPLY OF TRICYCLES FOR SELECTED LOCATIONS IN OGUN STATE		200,000,000	
ERGP20246407	SUPPLY OF MINI BUSES FOR SELECTED LOCATIONS IN OGUN STATE		200,000,000	



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ERGP20246423	PROVISION AND CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED LGAs IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW		100,000,000
ERGP20246424	CONSTRUCTION OF POULTRY AND PIGGERY FOR YOUTHS AND WOMEN EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW		100,000,000
ERGP20246425	VOCATIONAL SKILL TRAINING IN FISH FARMING AND EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW		50,000,000
ERGP20246426	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISH FARMING AND VALUE CHAIN IN OSUN STATE	NEW		50,000,000
ERGP20246427	EXPANSION AND DREGING OF OYILE RIVER IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW		100,000,000
ERGP20246546	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN BARKIN LADI, BASSA, JOS SOUTH AND RIYOM LGAS, IN PLATEAU NORTH SENATORIAL DISTRICT			200,000,000
ERGP20246666	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN BIBOPERE IN GBARAMATU CLAN, WARRI SOUTH WEST LG, DELTA SOUTH SENATORIAL DISTRICT	NEW		30,000,000
ERGP20246703	SUPPLY OF AMBULANCES, VENTILATORS AND MEDICAL EQUIPMENTS TO SELECTED HOSPITALS AND MEDICAL CENTRES IN EKITI STATE.	NEW		300,000,000
ERGP20246803	CONSTRUCTION OF FAFORJI COMMUNITY TOWN HALL AT ATAKUMOSA EAST LGA OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW		20,000,000
ERGP20246804	SUPPLY AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW		80,000,000
ERGP20246805	SUPPLY OF MINI BUSES AND TRICYCLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW		100,000,000
ERGP20246806	SUPPLY OF MOTORCYCLES FOR YOUTHS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW		60,000,000
ERGP20246807	CONSTRUCTION OF DRAINAGE ON THE NEW ROAD AT P LINE IN ISOKUN, ILESHA IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW		40,000,000
ERGP20246878	CONSTRUCTION OF COMMUNITY ROAD, IBIANGA VILLAGE	NEW		497,185,000
ERGP20246879	CONSTRUCTION OF IKOTUKANA FARMING COMMUNITY ROAD	NEW		495,400,000
ERGP20246880	CONSTRUCTION OF ATAN ATUAI RURAL COMMUNITY ROAD	NEW		494,870,000
ERGP20246881	CONSTRUCTION OF IBANAG EDIENE MARKET ROAD	NEW		497,300,000
ERGP20246882	CONSTRUCTION OF LOW END PRIMARY HEALTH CENTRE IN ABAK LGA	NEW		400,000,000
ERGP20246883	CONSTRUCTION OF PRIMARY HEALTH CENTRE TO SERVE THE RURAL COMMUNITY OF ESSIEN LGA	NEW		398,700,000
ERGP20246884	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ETIM EKPO LGA	NEW		401,300,000
ERGP20246885	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN IKA LGA	NEW		399,000,000
ERGP20246886	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN RURAL COMMUNITY OF ORUK ANAM	NEW		398,600,000
ERGP20246887	CONSTRUCTION OF LOW END PRIMARY HEALTH CENTRE IN UKANAFUN LGA	NEW		400,000,000
ERGP20246888	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ABAK ITENGE	NEW		397,800,000
ERGP20246889	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ESSIEN EKPENYONG ODORO COMMUNITY	NEW		400,000,000
ERGP20246890	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ETIM EKPO ATA COMMUNITY	NEW		398,700,000



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ERGP20246891	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IBIANGA ATA COMMUNITY	NEW	399,400,000	
ERGP20246892	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IDUNG AKPAN	NEW	402,050,000	
ERGP20246893	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN ABAK,ESSIEN AND IKA	NEW	255,000,000	
ERGP20246894	EQUIPMENT FOR SPECIAL HOSPITAL IN IKOT EKPENE, ORUK ANAM	NEW	202,500,000	
ERGP20246895	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN EDEM IDIM, IDUNG URUM ISO,	NEW	125,000,000	
ERGP20246896	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN MBIAKPA IBAKESI, EKOI IKOT EBOM,EDEM AKAI	NEW	118,000,000	
ERGP20246897	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN AFAHA OBO-IKOT ITO, IKO UBOM,MBIAKOT	NEW	105,000,000	
ERGP20246898	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED OBOT, INI, IKOT EKPENE	NEW	194,500,000	
ERGP20246899	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN AMANYAM,ABAK IFIA, IKOT EKPENE	NEW	172,500,000	
ERGP20246900	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRE IN ABAK, IKOT AKPA,OBIO AKPA	NEW	180,000,000	
ERGP20246901	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRES IN ETIM EKPO,ESSIEN	NEW	155,000,000	
ERGP20246902	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN EDIENE, ATAN MIDIM DISTRICT	NEW	178,000,000	
ERGP20246903	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRES IN MBIABONG,ABIA OKPO, ABIAKPO	NEW	180,000,000	
ERGP20246904	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN IBIANGA, ATA EDIENE ,IKA	NEW	134,500,000	
ERGP20246905	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECTED COMMUNITIES OF ABAK OKO VILLAGE,CHIEF SUNNY ROAD	NEW	195,000,000	
ERGP20246906	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN SCHOOL OF NURSING ROAD IKOT EKPENE,TIMBER MARKET ROAD BEHIND ATAI OTORO PRIMARY SCHOOL	NEW	195,000,000	
ERGP20246907	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFE P04 BATTERY 480WWH, LED MAX POWER 60W, GREATER TAN 3600LM ALONG ESA ATON STREET,IKPONG STREET COMMUNITIES	NEW	195,000,000	
ERGP20246908	CONSTRUCTION OF SOLAR STREET LIGHTS IN ABIAKPO ROAD,CONVENT ROAD,WATER BOARD ROAD	NEW	195,000,000	
ERGP20246909	INSTALLATION OF SOLAR STREETLIGHTS IN RURAL COMMUNITIES IN USUNG AKPENE UDO AND NDON ETOK UDO UDUM ----IKOT ATASUNG VILLAGE	NEW	195,000,000	
ERGP20246910	PROVISION OF COMPLETE SOLAR STREET LIGHT TO ITEUN /UTUK STREET/UMO OBOT RURAL COMMUNITIES	NEW	195,000,000	
ERGP20246911	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN IKOT EBOM STREET,IFUHO NKANGA STREET COMMUNITIES	NEW	195,000,000	
ERGP20246912	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH 60W(HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, EUROPE STANDARD) IN SELECTED AREAS OF NTO AKPAN EDU STREET OFF RITMAN COLLEGE ROAD,IBAM,IKONO	NEW	195,000,000	



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP20246913	PROVISION OF COMPLETE SOLAR STREET LIGHT TO CHIEF INYANG ETTA STREET, IKOT UDO UKPANG COMMUNITIES	NEW	195,000,000
ERGP20246914	PROVISION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES IN SELECTED COMMUNITIES OF MICKON/NYARAENYIN ROAD	NEW	195,000,000
ERGP20246915	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN IKOT UBO ROAD, ABUJA STREET, NKWOT IKONO, OBONG IKOT AKPAN RURAL COMMUNITIES	NEW	195,000,000
ERGP20246916	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH 60W(HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, EUROPE STANDARD) IN SELECTED RURAL FARM AREAS OF NTO OBIO EKONG MBIASE VILLAGE, IKPE ANNANG	NEW	195,000,000
ERGP20246917	INSTALLATION OF SOLAR STREETLIGHTS IN RURAL COMMUNITIES IN ATIM ROAD NTO OBIO EKONG VILLAGE, ABAT TOWN,	NEW	195,000,000
ERGP20246918	PROVISION AND INSTAALLATION OF SOLAR STREET LIGHT FOR RURAL DWELLERS IN SELECTED COMMUNITIES IN OBOM STREET, MBIAFUN IKOT NTIA, OBOT AKARA	NEW	195,000,000
ERGP20246921	PROVISION OF COMPLETE SOLAR STREET LIGHT IKOT ENWANG, URUK ATA NSIDUNG COMMUNITIES	NEW	267,000,000
ERGP20246922	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN NKAP, IBIO EDEM URUA COMMUNITIES	NEW	200,000,000
ERGP20247239	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO LIGHTEN UP THE RURAL FARM AREA OF AYEDA ADE, AYEDIRE, EDE NORTH, EDE SOUTH, EGBEDORE, EJIGBO, IREWOLE, ISOKAN, IWO, OSUN WEST SENATORIAL DISTRICT.	NEW	1,000,000,000
ERGP20247356	RECONSTRUCTION OF BLOCKS OF CLASSROOMS, LIBRARY, HALLS, LABORATORY, STAFF ROOMS AND PRICIPAL OFFICE WITH MOTORIZED BOREHOLE	NEW	300,000,000
ERGP20247493	TARRING OF TOWNSHIP ROAD FROM OGBERIN TO ILORI COLLEGE OF EDUCATION, EDE IN OSUN WEST SENAOIAL DISTRICT	NEW	375,000,000
ERGP20247494	TARRING OF TOWNSHIP ROAD FROM ILORI, COLLEGE OF EDUCATION OF FEDERAL POLYTECHNIC, SOUTH CAMPUS, EDE, IN OSUN WEST SENATORIAL DISTRICT	NEW	375,000,000
ERGP20247504	TARRING OF TOWNSHIP ROAD IN OLUPONNA IN AYEDIRE LOCAL GOVERNMENT AREA OF OSUN WEST	NEW	215,000,000
ERGP20247530	SUPPLY OF FERTILIZERS IN SELECTED LOCATIONS IN HOSS COMMUNITY	NEW	110,000,000
ERGP20247650	EMPOWERMENT PROGRAMME ON SMALL AND MEDIUM ENTERPRISES (SME'S) IN FRUITS AND VEGETABLES VALUE ADDITION FOR YOUTH AND WOMEN IN KWARA CENTRAL SENATORIAL DISTRICT.	NEW	400,000,000
ERGP20244535	CONSTRUCTION OF 4 CLASS ROOM BLOCK AT ST PETERS PRIMARY SCHOOL	NEW	50,000,000
ERGP20244536	REHABILITATION OF 2KM ROAD ALONG EKPENE NTAN STREET AND MURRAYS AVENUE, UYO IN UYO/URUAN/NSIT ATA/ IBESIKPO ASUTAN FED. CONST. AKWA IBOM STATE		20,000,000
ERGP20247735	PROVISION AND SUPPLY OF AGRICULTURAL MATERIALS FOR EMPOWERMENT TO YOUTHS AND WOMEN IN NORTH WEST AND NORTH EAST	NEW	500,000,000
ERGP20249715	PURCHASE AND DISTRIBUTION OF EMPOWERMENT KITS FOR WOMEN AND YOUTH IN BIRNIIN KEBBI, KEBBI STATE	NEW	225,000,000
ERGP20249717	PURCHASE AND DISTRIBUTION OF EMPOWERMENT KITS FOR WOMEN AND YOUTH IN NGURU LOCAL GOVERNMENT	NEW	180,000,000
ERGP20249814	SUPPLY AND DISTRIBUTION FOOD ITEMS FOR LESS PRIVILEGED IN KEBBI STATE	NEW	180,000,000
ERGP20249815	CONSTRUCTION OF ASPHALTIC ROAD WITH DRAINAGES IN SOME SELECTED RURAL AREAS IN KEBBI STATE	NEW	270,000,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5212022	CONSTRUCTION AND DEVELOPMENT OF MAIZE FARM CLUSTER,FARM INPUTS AND PROVISION OF SOLARISED BOREHOLES FOR SELECTED COMMUNITIES IN OYO,OSUN,KWARA, NIGER AND OGUN STATE	NEW	2,900,000,000
ERGP5212023	PROVISION OF FARM IMPLEMENTS, TRACTORS AND OTHERS INPUTS FOR FARM CLUSTERS AND SETTLEMENTS ACROSS SOUTH WEST STATES (LOT 1- LOT 6)	NEW	1,755,500,000
20215061001		NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		107,321,826,467
21	PERSONNEL COST		150,000,000
2101	SALARY		150,000,000
210101	SALARIES AND WAGES		150,000,000
21010101	SALARY		150,000,000
22	OTHER RECURRENT COSTS		350,000,000
2202	OVERHEAD COST		350,000,000
220201	TRAVEL& TRANSPORT - GENERAL		73,277,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,277,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,000,000
220202	UTILITIES - GENERAL		4,750,000
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		1,250,000
22020205	WATER RATES		750,000
22020206	SEWERAGE CHARGES		550,000
220203	MATERIALS & SUPPLIES - GENERAL		31,270,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,500,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		7,500,000
22020307	DRUGS & MEDICAL SUPPLIES		570,000
220204	MAINTENANCE SERVICES - GENERAL		27,258,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,558,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
22020406	OTHER MAINTENANCE SERVICES		1,200,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		32,300,000
22020601	SECURITY CHARGES		4,800,000
22020603	OFFICE RENT		27,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,490,000
22020701	FINANCIAL CONSULTING		32,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		25,540,000
22020703	LEGAL SERVICES		10,450,000
220208	FUEL & LUBRICANTS - GENERAL		24,180,000
22020801	MOTOR VEHICLE FUEL COST		18,540,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,640,000
220209	FINANCIAL CHARGES - GENERAL		1,155,000
22020902	INSURANCE PREMIUM		1,155,000
220210	MISCELLANEOUS		67,320,000
22021001	REFRESHMENT & MEALS		3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		33,120,000
22021003	PUBLICITY & ADVERTISEMENTS		17,500,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021006	POSTAGES & COURIER SERVICES			1,500,000
22021007	WELFARE PACKAGES			10,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,500,000
23	CAPITAL EXPENDITURE			106,821,826,467
2301	FIXED ASSETS PURCHASED			1,760,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,760,000,000
23010102	PURCHASE OF OFFICE BUILDINGS			1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES			450,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			70,000,000
23010119	PURCHASE OF POWER GENERATING SET			40,000,000
2305	OTHER CAPITAL PROJECTS			105,061,826,467
230501	ACQUISITION OF NON TANGIBLE ASSETS			105,061,826,467
23050101	RESEARCH AND DEVELOPMENT			105,061,826,467
	TOTAL PERSONNEL			150,000,000
	TOTAL OVERHEAD			350,000,000
	TOTAL RECURRENT			500,000,000
	TOTAL CAPITAL			106,821,826,467
	TOTAL ALLOCATION			107,321,826,467
0215061001		NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFUND)		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10206786	PURCHASE OF 200KVA GENERATOR FOR NADFUND HEAD QUARTERS	NEW	40,000,000	
ERGP27206765	PURCHASE OF OFFICE FURNITURE AND PARTITIONING	NEW	70,000,000	
ERGP27206771	PURCHASE OF OFFICE BUILDINGS FOR NADFUND OPERATIONS	NEW	1,200,000,000	
ERGP30206779	RESEARCH IN WORLD BEST PRACTICES TO IMPROVE VARIOUS AGRICULTURAL OUTPUTS NATION WIDE	NEW	240,000,000	
ERGP5206757	PURCHASE OF OPERATIONAL VEHICLES	NEW	450,000,000	
ERGP5213256	AGRICULTURAL DEVELOPMENT FUND	NEW	100,000,000,000	
ERGP20245817	REHABILITATION AND OVERLAY OF 1KM RURAL ROAD IN OSOGBO LGA, OSUN STATE		100,000,000	
ERGP20246584	SUPPLY OF IRRIGATION WATER PUMPS TO FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000	
ERGP20246680	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN FUNTUA LGA, KATSINA STATE	NEW	50,000,000	
ERGP20246681	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN NASARAWA LGA OF KANO STATE	NEW	50,000,000	
ERGP20246682	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN MUSAWA LGA, KATSINA STATE	NEW	50,000,000	
ERGP20241314	PROVISION OF SOLAR STREET LIGHT TO SOME SELECTED COMMUNITIES IN KANO STATE	NEW	250,000,000	
ERGP20241315	SUPPLY OF FOOD ITEMS TO SOME SELECTED COMMUNITIES IN KANO STATE	NEW	250,000,000	
ERGP20241396	PROVISION & INSTALLATION OF SOLAR STREET LIGHT POWERED BY RENEWABLE ENERGY IN UDI, AKPUGO, UMUAGA, OBE AND OTHER LOCATIONS IN SOUTH EAST	NEW	120,000,000	
ERGP20242147	SUPPLY OF MOTOR CYCLES TO SHINKAFI / ZURMI CONSTITUENCY OF ZAMFARA STATE	NEW	30,000,000	
ERGP20242148	PROVISION OF EMPOWERMENT MATERIALS TO FARMERS IN OHAIKWU EBONYI STATE	NEW	50,000,000	
ERGP20242223	TRAINING AND EMPOWERMENT OF MARKET WOMEN ON VARIOUS SKILLS IN AJEROMI-IFELODUN FEDERAL CONSTITUENCY.	NEW	30,000,000	
ERGP20242324	SKILL ACUIITION AND EMPOWERMENT OF YOUTHS IN ODO--OTIN/BORIBE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000	



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242347	EMPOWERMENT OF FISH FARMERS IN SELECTED COMMUNITIES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20242365	CONSTRUCTION OF ROAD FROM GIDAM IGWAI TO NURAWA VILLAGE IN SOKOTO NORTH LOCAL GOVERNMENT		100,000,000
ERGP20242366	CONSTRUCTION OF ROAD FROM ALMAJIRIN SCHOOL GAGI TO GALANKAWA IN SOKOTO SOUTH LOCAL GOVERNMENT		100,000,000
ERGP20242579	PROVISION OF GRANTS FOR MARKET WOMEN IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242585	TRAINING AND EMPOWERMENT ON FISH FARMING IN SAKI WEST, EAST AND ATISBO FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242589	SUPPLY AND INSTALLATION OF TRANSFORMER IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	50,000,000
ERGP20242590	CAPACITY BUILDING FOR YOUTH AND WOMEN IN EKITI SOUTH I FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20242611	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN FISH FARMING IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20242612	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES TO WOMEN AND YOUTHS IN ALIMOSHO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242645	PROVISION OF EMPOWERMENT MATERIAL SUCH AS SEWING MACHINE, GRINDING MACHINE, GENERATORS, SOLAR IRRIGATION PUMPS, SUPPLY OF FARMING TOOLS FOR FARMERS AND FISHING NETS FOR FISHERMEN IN LAVUN/MOKWA/ EDAATI FEDERAL CONSTITUENCY NIGER STATE.	NEW	100,000,000
ERGP20242669	PROVISION AND INSTALLATION OF 30 TONES INTEGRATED RICE MILL FOR RICE COOPERATIVE FARMERS IN SHONGA EDU LGA, FEDERAL CONSTITUENCY KWARA STATE	NEW	50,000,000
ERGP20244069	REHABILITATION OF ALABATA JUNCTIONS TO ELEKURU-OLALEYE-ONIBONLA VILLAGE IN AKINYELE L.G.A OF OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	NEW	50,000,000
ERGP20244070	GRANT IN AGRICULTURAL TRAINING OF YOUTHS AND WOMEN (AMACH EZINACHI OKIGWE) OKIGWE LOCAL GOVERNMENT OF IMO STATE	NEW	14,051,625
ERGP20244071	INSTALLATION SOLAR STREET LIGHTS IN LAGELU AKINYELE FEDERAL CONSTITUENCY OYO STATE	NEW	20,000,000
ERGP20244072	SUPPLY OF FERTILIZER TO JAMA'A SANGA FEDERAL CONSTITUENCY KADUNA STATE.		20,000,000
ERGP20244073	SUPPLY OF 3 INCHES IRRIGATION PUMPING MACHINES ON BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE		100,000,000
ERGP20244074	TRAINING OF WOMEN AND YOUTHS ON RICE PROCESSING IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
ERGP20244075	SUPPLY OF ASSORTED QUALITY GRAINS TO BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE.		100,000,000
ERGP20244076	STRATEGIC TRAINING AND EMPOWERMENT ON AGRICULTURAL TECHNIQUES FOR YOUTH AND WOMEN IN UDI AND NKANU WEST	NEW	100,000,000
ERGP20244077	PROVISION AND SUPPLY OF PESTICIDE AND FERTILIZER IN EDU/KPATIGI/MORO FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000
ERGP20244078	PROVISION OF MOTORCYCLES FOR WOMEN AND YOUTH FOR EMPOWERMENT ACROSS SELECTED FEDERAL CONSTITUENCIES	NEW	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244079	TRAINING OF YOUTHS AND WOMEN WITH STRATEGIC EMPOWERMENT IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	95,774,842
ERGP20244080	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ONDO STATE	NEW	70,000,000
ERGP20245024	SUPPLY OF MOTOR CYCLES FOR FARMERS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	30,000,000
ERGP20245467	ICT TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH AND WOMEN IN SELECTED COMMUNITIES IN AJEROMI IFELODUN, LAGOS	NEW	25,000,000
ERGP20245468	SUPPLY AND EMPOWERMENT OF GRINDING/ SEWING MACHINE TO YOUTH AND WOMEN IN AJEROMI/IFELODUN, LAGOS	NEW	25,000,000
ERGP20246247	EMPOWERMENT OF WOMEN ON PEPPER FARMING IN TARKA LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	100,000,000
ERGP20246259	SUPPLY OF ASSORTED FOOD ITEMS TO FLOOD RAVAGED COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246392	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED TOWNS OF EKITI NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246414	CONSTRUCTION OF CIVIC CENTRE IN IKARE AKOKO ONDO STATE		150,000,000
ERGP20247355	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS IN IDO AND IBARAPA AREA OF OYO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247358	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS IN OYO CENTRAL	NEW	100,000,000
ERGP20244450	TRAINING AND EMPOWERMENT PROGRAMME IN MUSAWA LOCAL GOVERNMENT	NEW	100,000,000
ERGP20244451	PROVISION OF FERTILIZER TO PEASANT FARMERS IN MUSAWA LOCAL GOVERNMENT	NEW	100,000,000
ERGP20245319	PROVISION OF SOLAR POWERED BORE HOLES IN OYO OSUN BORDER COMMUNITIES	NEW	150,000,000
ERGP20242542	CONSTRUCTION OF (1) BLOCK OF (2) CLASS ROOM BLOCKS WITH OFFICE AND FURNITURE IN 3 LOCATIONS ACROSS AKPABUYO /BAKASSI/ CALABAR SOUTH FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20246693	SUPPLY OF AGRICULTURAL INPUT TO FARMERS IN SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP20247647	CONSTRUCTION OF YOUTH AND SPORTS CENTER IN LAGOS EAST SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20249018	EMPOWERMENT OF YOUTHS AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	41,000,000
ERGP20249019	PROVISION OF EMPOWERMENT MATERIALS TO FARMERS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	41,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF FINANCE						
2024 APPROPRIATION ACT						
EXPENDITURE						
NC CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1. 0220	FEDERAL MINISTRY OF FINANCE	20,952,258,902	8,277,576,066,828	817,020,034,775	9,115,548,360,505	
		20,952,258,902	8,277,576,066,828	817,020,034,775	9,115,548,360,505	
FEDERAL MINISTRY OF FINANCE						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	3,210,544,929	1,859,899,393	179,139,667,208	184,210,111,530
2.	0220002001	DEBT MANAGEMENT OFFICE	967,400,842	8,271,428,436,327	262,414,950	8,272,658,252,119
3.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	663,643,938	242,221,551	131,314,848	1,037,180,337
4.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	13,755,202,487	3,002,342,259	8,490,363,971	25,247,908,717
5.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	2,355,466,706	1,043,167,298	496,273,798	3,894,907,802
6.	0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	628,500,000,000	628,500,000,000
			20,952,258,902	8,277,576,066,828	817,020,034,775	9,115,548,360,505



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2024 APPROPRIATION ACT
CODE		AMOUNT
2	EXPENDITURE	184,210,111,530
21	PERSONNEL COST	3,210,544,929
2101	SALARY	2,071,319,309
210101	SALARIES AND WAGES	2,071,319,309
21010101	SALARY	2,071,319,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,139,225,620
210201	ALLOWANCES	828,527,724
21020111	REGULAR ALLOWANCES	828,527,724
210202	SOCIAL CONTRIBUTIONS	310,697,896
21020201	NHIS	103,565,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	207,131,931
22	OTHER RECURRENT COSTS	1,859,899,393
2202	OVERHEAD COST	1,859,899,393
220201	TRAVEL & TRANSPORT - GENERAL	230,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	180,000,000
220202	UTILITIES - GENERAL	182,180,000
22020201	ELECTRICITY CHARGES	129,400,000
22020202	TELEPHONE CHARGES	7,700,000
22020203	INTERNET ACCESS CHARGES	7,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,800,000
22020205	WATER RATES	14,280,000
22020206	SEWERAGE CHARGES	21,000,000
220203	MATERIALS & SUPPLIES - GENERAL	150,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000
22020303	NEWSPAPERS	12,000,000
22020304	MAGAZINES & PERIODICALS	10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,560,000
22020307	DRUGS & MEDICAL SUPPLIES	30,000,000
220204	MAINTENANCE SERVICES - GENERAL	269,846,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,040,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,282,198
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,243,521
22020405	MAINTENANCE OF PLANTS/GENERATORS	70,000,000
22020406	OTHER MAINTENANCE SERVICES	24,840,972
220205	TRAINING - GENERAL	215,312,702
22020501	LOCAL TRAINING	215,312,702
220206	OTHER SERVICES - GENERAL	110,000,000
22020601	SECURITY CHARGES	75,000,000
22020606	CLEANING AND FUMIGATION SERVICES	35,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	107,000,000
22020701	FINANCIAL CONSULTING	90,000,000
22020703	LEGAL SERVICES	10,000,000
22020704	ENGINEERING SERVICES	7,000,000
220208	FUEL & LUBRICANTS - GENERAL	191,000,000
22020801	MOTOR VEHICLE FUEL COST	95,000,000



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CODE			AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220209	FINANCIAL CHARGES - GENERAL		20,000,000
22020902	INSURANCE PREMIUM		20,000,000
220210	MISCELLANEOUS		384,000,000
22021001	REFRESHMENT & MEALS		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		24,000,000
22021004	MEDICAL EXPENSES		15,000,000
22021006	POSTAGES & COURIER SERVICES		8,000,000
22021007	WELFARE PACKAGES		180,000,000
22021009	SPORTING ACTIVITIES		65,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		40,000,000
22021016	SERVICOM		7,000,000
22021017	ANTI-CORRUPTION		15,000,000
23	CAPITAL EXPENDITURE		179,139,667,208
2301	FIXED ASSETS PURCHASED		874,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		874,800,000
23010105	PURCHASE OF MOTOR VEHICLES		290,000,000
23010108	PURCHASE OF BUSES		180,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		155,000,000
23010113	PURCHASE OF COMPUTERS		95,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		39,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		45,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		15,012,662,505
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,012,662,505
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,012,662,505
2303	REHABILITATION / REPAIRS		337,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		337,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		337,000,000
2305	OTHER CAPITAL PROJECTS		162,915,204,703
230501	ACQUISITION OF NON TANGIBLE ASSETS		162,915,204,703
23050101	RESEARCH AND DEVELOPMENT		162,013,204,703
23050102	COMPUTER SOFTWARE ACQUISITION		363,000,000
23050103	MONITORING AND EVALUATION		539,000,000
	TOTAL PERSONNEL		3,210,544,929
	TOTAL OVERHEAD		1,859,899,393
	TOTAL RECURRENT		5,070,444,322
	TOTAL CAPITAL		179,139,667,208
	TOTAL ALLOCATION		184,210,111,530
0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25211723	NIGERIA-COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAAM (NG-CARES) (MULTILATERAL/BILATERAL PROJECT TIED LOAD)	NEW	1,547,826,923
ERGP27211725	FAMILY HOME FUNDS HOUSING FINANCING PROJECT (HELP TO OWN) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	15,000,000,000



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CODE			AMOUNT
ERGP27211726	FAMILY HOME FUNDS HOUSING FINANCING PROJECT (STUDENT HOUSING) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	12,662,505
ERGP30211730	NATIONAL INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE BACKBONE (NICTIB) PHASE 11 PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	43,500,000,000
ERGP7144761	BUDGET FORECASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	58,000,000
ERGP7156763	PURCHASE OF UTILITY VEHICLES(GEN. SERV , FINANCE & ACCOUNTS)	ONGOING	255,000,000
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	25,000,000
ERGP7157203	PURCHASE OF BUSES(GEN SERV,PRESS UNIT)	ONGOING	180,000,000
ERGP7175568	PERIODIC REPORTING AND RECONCILIATION OF WARRANTS AND AIEs ISSUED TO MDAs (CASH MANAGEMENT)	ONGOING	36,000,000
ERGP7175878	NATIONWIDE QUARTERLY MONITORING AND REVIEW OF REVENUE COLLECTIONS (CASH MANAGEMENT)	ONGOING	48,000,000
ERGP7175881	RESARCH ON THE IMPACTS OF SENSITIZATING / TRAINNING OF MDAs ON COST CUTTING MEASURES (EFFICIENCY UNIT)	ONGOING	35,000,000
ERGP7176003	PURCHASE OF TRANSPORTATION MOTOR INSURANCE	ONGOING	35,000,000
ERGP7203517	MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM AND PRODUCTION OF STRATEGIC PLAN	ONGOING	50,000,000
ERGP7203523	ADVOCACY COLLABORATION WITH INTERNATIONAL PERTNERS AND NGOS ON EMPLOYMENT GENERATION (MSME) DIVERSIFICATION OF THE ECONOMY(ERPM)	ONGOING	40,000,000
ERGP7203526	MONITORING AND EVALUTION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES(ERPM)	ONGOING	70,000,000
ERGP7203592	ENGAGING WITH PROFESSIONAL SERVICE PROVIDERS ON LIBRARY AUTOMATION AND ANNUAL SUBSCRIPTION OF E-BOOKS, AND E-JOURNALS IN VARIOUS FIELDS(ERPM)	ONGOING	20,000,000
ERGP7203602	PURCHASE OF LIBRARY BOOKS AND GOVERNMENT PUBLICATIONS(ERPM)	ONGOING	30,000,000
ERGP7203615	ACQUISITION OF MORDERN TECHNOLOGY WORK TOOLS FOR RESEARCH AND DATA ANALYSIS; UPGRADING STAFF SKILLS ON TECHNOLOGY ACQUIRED (ERPM)	ONGOING	15,000,000
ERGP7203618	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	15,000,000
ERGP7203835	PRODUCTION AND PUBLICATION OF QUARTERLY PERFORMANCE REPORT ON THE ECONOMY (ERPM)	ONGOING	15,000,000
ERGP7203850	RESEARCH ON BLOCKING LEAKAGES FOR ENHANCED REVENUE GENERATION IN AGENCIES UNDER THE THE SUPERVISION OF FMF: A FOCUS ON FIRS AND NCS(ERPM)	ONGOING	15,000,000
ERGP7203856	UPGRADING OF THE MARCRO ECONOMETRIC MODEL FOR REVENUE AND EXPENDITURE FORECASTING AND ANALYSIS (ERPM)	ONGOING	35,000,000
ERGP7203863	RESEARCH ON THE ROLE OF FISCAL ECONOMIC GROWTH IN NIGERIA (ERPM)	ONGOING	20,000,000
ERGP7203870	FINACE SECTOR CONSULTATIVE COMMITTEE ON STATISTICS(ERPM)	ONGOING	10,000,000
ERGP7203874	CORDINATION AND TRCKING OF THE IMPLEMENTATION OF MTNDP 2021-2025(ERPM)	ONGOING	15,000,000
ERGP7203877	FEPSSGA ACTIVITIES 2024	ONGOING	50,000,000
ERGP7203881	PERFORMANCE MANAGEMENT SYSTEMS, ENTERPRISE CONTENT MANAGEMENT AND IMPLEMENTATION OF SUCCESSION PLAN(HRM)	ONGOING	50,000,000
ERGP7203882	TALENT MANAGEMENT ON PUBLIC POLICY MAKING FOR STAFF OF FMF(HRM)	ONGOING	50,000,000
ERGP7203887	ANNUAL CIVIL SERVICE WEEK(HRM)	ONGOING	20,000,000



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CODE			AMOUNT
ERGP7203888	UPGRADING AND RESTRUCTING OF THE REGISTRY (E-REGISTRY) (HRM)	ONGOING	30,000,000
ERGP7203898	PURCHASE OF MECHANIZED DRIVEN FILLING SHELVES (HRM)	ONGOING	20,000,000
ERGP7203901	STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMINISTRATION(HRM)	ONGOING	220,000,000
ERGP7203906	PURCHASE OF MODERN FILLING CABINET	ONGOING	25,000,000
ERGP7203910	PURCHASE OF PRINTERS	ONGOING	20,000,000
ERGP7203916	PURCHASE OF PHOTOCOPYING MACHINES (INDUSTRIAL PHOTOCOPIERS)	ONGOING	20,000,000
ERGP7203951	INSTALLATION OF NEW 0.77MM LONG SPAN ALUMINIUM ROOF SPAN AND REPLACEMENT OF EXPIRED FELT NETWORK OF PHASE 1	ONGOING	75,000,000
ERGP7203953	PROVISION AND INSTALLATION OF NEW AIR-CONDITIONERS IN PHASES I&II OFFICES COMPLEX	ONGOING	40,000,000
ERGP7203957	PURCHASE OF FUNITURES AND FITTINGS	ONGOING	20,000,000
ERGP7203963	MONITORING THE MINISTRY AND IT&S AGENCIES PROJECTS UNDER THE PURVIEW OF FEDERAL MINISTRY OF FINANCE (BUDGET DIVISION)	ONGOING	48,000,000
ERGP7203966	PERFORMANCE ASSESSMENT DESIGN ON IMPLEMENTATION OF IPSAS ACCRUAL ACCOUNTING BASIS, INCLUSIVE OF ASSETS AND LIABILITIES MANAGEMENT (FINANCE AND ACCOUNTS)	ONGOING	55,960,832
ERGP7203971	PRODUCTIVITY IMPROVEMENT ON IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL REFORMS PROGRAMME/EXECUTION DISTANTS PROGRAMMES (F&A)	ONGOING	55,000,000
ERGP7203981	PURCHASE OF INDUSTRIAL PHOTOCOPYING MACHINE (BUDGET DIVISION)	ONGOING	19,800,000
ERGP7203986	BUILDING OF IPPIS PAYROLL CAPACITY DATABASE VERSION (10 G, 11 G & 12 G) AND THE AUTOMATION OF ACCOUNTS AND BUDGET DIVISION OPERATIONS IN LINE WITH FCSSIP 25 (F & A)	ONGOING	45,000,000
ERGP7203996	DIGITILIZATION AND CONTENT SERVICES(ICT)	ONGOING	50,000,000
ERGP7204000	REENGINEERING AND UPGRADE OF FMF LAN INFRASTRUCTURES IN THE MINISTRY	ONGOING	40,000,000
ERGP7204013	DIGITILIZATION OF CORE MINISTRY OF FINANCE AUTOMATION OF WORKFLOW PROCESS	ONGOING	55,000,000
ERGP7204028	PROJECT LIGHT HOUSE PHASE II (DEBT RECOVERY PLATFORM INFRASTRUCTURE)ICT	ONGOING	40,000,000
ERGP7204034	SOFTWARE LICENSES FOR THE FOLLOWING PROGRAMMES (IDEC,SERVERS,MS-OFFICE365, WHISTLEBLOWERS ETC) ICT	ONGOING	50,000,000
ERGP7204039	EFFICIENCY UNIT REVIEW OF AND ANALYSIS ON FGN OVERHEAD EXPENDITURE(EFFICIENCY UNIT	ONGOING	30,000,000
ERGP7204046	DEVELOPMENT AND IMPLEMENTATION OF PROCUREMENT INFORMATION MANAGEMENT SYSTEM-PIMSE (E-PROCUREMENT PHASE 3)PROCURMENT DEPT	ONGOING	25,000,000
ERGP7204052	MONITORING AND EVALUTION OF ACTIVITIES OF BANKS AND OTHER FINANCIAL INSTITUTION(HOME FINANCE)	ONGOING	60,000,000
ERGP7204054	ANNUAL ASSESMENT OF THE ACTIVITIES OF AGENCIES UNDER THE PURVIEW OF THE DIVISION OF BANKS AND OTHER FINANCIAL INSTITUTIONS(HOME FINANCE)	ONGOING	30,000,000
ERGP7204056	RESEARCH ON THE OPERATION OF CAPITAL MARKET AS WELL AS THE FINANCING OF OTHER AGENCIES UNDER PURVIEW OF BFI IN ENSURING FINANCIAL STABILITY OF THE ECONOMY(HOME FINANCE)	ONGOING	55,000,000
ERGP7204063	PAYMENT TO FINANCIAL SERVICES REGULATION COORDINATING COMMITTEE (FSRCC) DOMICIED WITH THE CENTRAL BANK(HOME FINANCE)	ONGOING	15,000,000
ERGP7204065	AFRICAN CAUCUS(IERD)	ONGOING	200,000,000



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CODE			AMOUNT
ERGP7204067	DONOR FUNDED ASSISTED PROJECTS(IER)	ONGOING	50,000,000
ERGP7204071	IFC/MIGA(TRACKING OF IFC/MIGA INVESTMENT ACROSS NIGERIA) IERD	ONGOING	50,000,000
ERGP7204077	ESTABLISHMENT OF FMF ANTI CORRUPTION AND TRANSPARENCY UNIT (SPD)	ONGOING	15,000,000
ERGP7204115	QUARTERLY ENGAGEMENT WITH INTERNATIONAL DONOR AGENCIES ON THE THE IMPACT OF INTERNATIONAL FINANCING IN NIGERIA	ONGOING	35,000,000
ERGP7204120	RESEARCH AND MONITORING OF PROJECTS FUNDED THROUGH SPECIAL INTERVENTION FUNDS THROUGH SPECIAL INTERVENTION IN THE (6) GEO-POLITICAL ZONES	ONGOING	56,000,000
ERGP7204126	RESEARCH AND EVALUATION OF IMPLEMENTATION OF EFFICIENCY DESK IN FOREIGN MISSION OFFICES (PS)	ONGOING	50,000,000
ERGP7204172	QUARTERLY STAKEHOLDER ENGAGEMENTS OF PUBLIC / PRIVATE FINANCIAL EXPERTS ON THE PROMOTION OF E-GOVERNANCE IN PUBLIC FINANCE	ONGOING	45,000,000
ERGP7204179	INVENTORY TAKEN OF FMF PROCURED ITEMS(SD)	ONGOING	7,000,000
ERGP7204184	E-CODING/MANUAL INSCRIPTION OF ASSETS(SD)	ONGOING	25,000,000
ERGP7204189	SENSITISATION ON E-CODING / ASSEST TRACKING FMF(SD)	ONGOING	30,000,000
ERGP7204194	REHABILITATION OF CCTV NETWORK AND SYNCHRONIZATION OF PHASE I& II	ONGOING	35,000,000
ERGP7204200	RECTIFICATION AND EXTERNAL FAĀADE CLEANING OF OFFICE BUILDING (PHASE I)	ONGOING	220,000,000
ERGP7204209	DOUBLE TAXATION TREATY (TSD)	ONGOING	12,000,000
ERGP7204227	COLLABORATION WITH IDINSIGHT ON REVENUE GENERATION (TSD)	ONGOING	30,000,000
ERGP7204231	PREPARATION OF NATIONAL TAX EXPENDITURE REPORT(TSD)	ONGOING	10,000,000
ERGP7204242	TARRIFF TRADE COMMITTEE (TTC) WORK PLAN ACTIVITIES (TSD)	ONGOING	50,000,000
ERGP7204249	DUE DELIGENCE INSPECTION VISIT TO ASSEMBLERS OF CKD/SKD (TSD)	ONGOING	10,000,000
ERGP7204254	ACQUISITION OF ENLIGHTMENT MATERIALS FOR STAFF AND VISITORS IN FEDERAL MINISTRY FINANCE - ROLL OVER BANNERS, FLYERS, COMPLAIN BOXES, STICKERS, WALLPAPPERS, GIFT MATERIAL ETC. (SPD)	ONGOING	20,000,000
ERGP7204271	SENSITIZATION WORKSHOP FOR ACTU CHAIRMAN AND SECRETARIES ON DOMESTICATION OF NATIONAL ANTI-CORRUPTION STRATEGY (2017 - 2022) (SD)	ONGOING	25,000,000
ERGP7204275	PURCHASE OF LAW BOOKS, WEEKLY LAW REPORT AND INDEX	ONGOING	15,000,000
ERGP7204300	PROVISION OF TABLETS, LAPTOPS, INTALLATION AND UPGRADE OF SOFTWARE FOR ELECTRONIC LAW REPORTS AND LAWS OF THE FEDERATION	ONGOING	8,000,000
ERGP7204304	REVIEW AND UPDATE OF THE MINISTRY SERVICE CHATER BOOKLET	ONGOING	10,000,000
ERGP7204309	AUDIT MARKET SURVEY	ONGOING	25,000,000
ERGP7204951	SENSITIZATION ON REQUIIERD LEGAL PROCESS OF THE DEPARMENTS OF FEDERAL MINISTRY OF FINANCE	ONGOING	5,000,000
ERGP7204952	CONTINUOUS LEGAL EDUCATION IN ADR,PPP AND NEGOTIATION IN LINE WITH THE LEGAL PRACTITIONERS ACT.	ONGOING	8,000,000
ERGP7204955	CASE MANAGEMENT SYSTEM FOR FEDERAL MINISTRY OF FINANCE	ONGOING	8,000,000
ERGP7204956	ESTABLISHMENT OF VIRTUAL COURT ROOM AND INSULATION OF OFFICE OF THE DIRECTOR LEGAL SERVICES	ONGOING	10,000,000
ERGP7204959	SAFE SCHOOL PROJECT	ONGOING	100,000,000
ERGP7204963	MONITORING AND EVALUATION OF IMPORT DUTY EXEMPTION CERTIFICATE (IDEC)TSD	ONGOING	50,000,000



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CODE			AMOUNT
ERGP7204967	CONDUCT SURVEY (INTERNAL AND EXTERNAL) TO IDENTIFY IMPEDIMENTS TO THE MINISTRY HIGH PERFORMANCE.	ONGOING	10,000,000
ERGP7204970	PRODUCTION OF QUATERLY / ANNUAL REPORTS ON REFORM, SERVICOM AND INNOVATION ACTIVITIES.	ONGOING	15,000,000
ERGP7204972	EFFICIENCY UNIT REVIEW OF AND ANALYSIS ON FGN OVERHEAD EXPENDITURE(EFFICIENCY UNIT	ONGOING	30,000,000
ERGP7207689	IPPIS HR MODULA FOR MANPOWER AUDITING OF MINISTRY	ONGOING	15,000,000
ERGP7207691	PURCHASE OF LAPTOPS	ONGOING	25,000,000
ERGP7207695	INVENTORY MANAGEMENT(PROCURMENT)	ONGOING	25,000,000
ERGP7207696	COMPLIANCE AND REGULATORY REPORTING(PROCURMENT)	ONGOING	20,000,000
ERGP8211727	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) (TRIANING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	51,518,301,150
ERGP8211728	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) (TRIANING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	45,496,115,798
ERGP8211729	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) (TRIANING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	18,375,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,272,658,252,119
21	PERSONNEL COST		967,400,842
2101	SALARY		845,131,167
210101	SALARIES AND WAGES		845,131,167
21010101	SALARY		845,131,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		122,269,675
210202	SOCIAL CONTRIBUTIONS		122,269,675
21020201	NHIS		40,756,558
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,513,117
22	OTHER RECURRENT COSTS		8,271,428,436,327
2202	OVERHEAD COST		224,129,981,254
220201	TRAVEL& TRANSPORT - GENERAL		90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	UTILITIES - GENERAL		8,204,000
22020202	TELEPHONE CHARGES		5,204,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		69,227,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		58,919,018
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		3,600,000
220204	MAINTENANCE SERVICES - GENERAL		57,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000



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CODE			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	TRAINING - GENERAL		48,474,628
22020501	LOCAL TRAINING		48,474,628
220206	OTHER SERVICES - GENERAL		16,620,982
22020601	SECURITY CHARGES		1,300,000
22020603	OFFICE RENT		15,320,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,100,000
22020709	AUDITING OF ACCOUNTS		18,500,000
220208	FUEL & LUBRICANTS - GENERAL		30,040,000
22020801	MOTOR VEHICLE FUEL COST		30,040,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		223,785,314,626
22021001	REFRESHMENT & MEALS		100,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,112,868
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,050,000
22021061	SINKING FUND		223,662,151,758
2206	PUBLIC DEBT CHARGES		8,047,298,455,073
220607	INTEREST - INTERNAL PUBLIC DEBT		5,299,702,927,540
22060707	INTEREST - INTERNAL PUBLIC DEBT		5,299,702,927,540
220608	INTEREST - EXTERNAL PUBLIC DEBT		2,747,595,527,533
22060808	INTEREST - EXTERNAL PUBLIC DEBT		2,747,595,527,533
23	CAPITAL EXPENDITURE		262,414,950
2301	FIXED ASSETS PURCHASED		214,919,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		214,919,000
23010105	PURCHASE OF MOTOR VEHICLES		148,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		21,919,000
2305	OTHER CAPITAL PROJECTS		47,495,950
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,495,950
23050101	RESEARCH AND DEVELOPMENT		47,495,950
	TOTAL PERSONNEL		967,400,842
	TOTAL OVERHEAD		8,271,428,436,327
	TOTAL RECURRENT		8,272,395,837,169
	TOTAL CAPITAL		262,414,950
	TOTAL ALLOCATION		8,272,658,252,119
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29205441	COMPUTER DESKTOP & ACCESSORIES	NEW	21,919,000
ERGP29205478	CERTIFICATION OF DMO ICT	NEW	35,000,000
ERGP7205465	PROCUREMENT OF UTILITY VEHICLES	NEW	148,000,000
ERGP7205495	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	45,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP20243546	CAPACITY BUILDING ON ICT AND PROCUREMENT OF LAPTOPS FOR YOUTHS IN ABUJA MUNICIPAL AREA COUNCIL		12,495,950
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,037,180,337
21	PERSONNEL COST		663,643,938
2101	SALARY		392,173,068
210101	SALARIES AND WAGES		392,173,068
21010101	SALARY		392,173,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,470,870
210201	ALLOWANCES		219,412,685
21020102	FOREIGN SERVICE		109,699,994
21020111	REGULAR ALLOWANCES		109,712,691
210202	SOCIAL CONTRIBUTIONS		52,058,185
21020201	NHIS		17,352,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,705,457
22	OTHER RECURRENT COSTS		242,221,551
2202	OVERHEAD COST		242,221,551
220201	TRAVEL & TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		26,280,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		2,080,000
22020203	INTERNET ACCESS CHARGES		14,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,800,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		14,889,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,789,993
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		35,000,000
22020601	SECURITY CHARGES		10,000,000
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,000,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2024 APPROPRIATION ACT
CODE			AMOUNT
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		26,051,558
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		4,501,558
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
23	CAPITAL EXPENDITURE		131,314,848
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
2303	REHABILITATION / REPAIRS		95,314,848
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		95,314,848
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,314,848
	TOTAL PERSONNEL		663,643,938
	TOTAL OVERHEAD		242,221,551
	TOTAL RECURRENT		905,865,489
	TOTAL CAPITAL		131,314,848
	TOTAL ALLOCATION		1,037,180,337
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202391	PURCHASE OF ALTERNATIVE POWER SUPPLY FOR HEAD OFFICE AND ZONZE OFFICES	NEW	20,000,000
ERGP27202371	CONSULTANCY FOR ARCHITECTURAL AND ENGINEERING DESIGN FOR THE REMODELING OF FMF BUILDING FOR TRIBUNALS USE	NEW	8,000,000
ERGP27202377	REMODELLING OF A FLOOR OF FMF BUILDING FOR TRIBUNAL'S USE	NEW	62,314,848
ERGP27202385	PURCHASE OF FITTINGS AND FURNITURE FOR ZONAL OFFICES	NEW	16,000,000
ERGP29203278	ICT INFRASTRUCTURE PROVISION AT NEW LAGOS OFFICE	NEW	25,000,000
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,247,908,717
21	PERSONNEL COST		13,755,202,487
2101	SALARY		3,732,858,625
210101	SALARIES AND WAGES		3,732,858,625



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
21010101	SALARY		3,732,858,625
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,022,343,862
210201	ALLOWANCES		9,464,091,129
21020102	FOREIGN SERVICE		7,975,417,174
21020111	REGULAR ALLOWANCES		1,488,673,955
210202	SOCIAL CONTRIBUTIONS		558,252,733
21020201	NHIS		186,084,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		372,168,489
22	OTHER RECURRENT COSTS		3,002,342,259
2202	OVERHEAD COST		3,002,342,259
220201	TRAVEL & TRANSPORT - GENERAL		548,545,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		166,572,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		303,771,217
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		78,201,900
220202	UTILITIES - GENERAL		173,983,471
22020201	ELECTRICITY CHARGES		151,361,639
22020202	TELEPHONE CHARGES		14,548,036
22020203	INTERNET ACCESS CHARGES		5,860,000
22020205	WATER RATES		2,213,796
220203	MATERIALS & SUPPLIES - GENERAL		270,123,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,691,521
22020302	BOOKS		29,992,440
22020303	NEWSPAPERS		12,081,060
22020304	MAGAZINES & PERIODICALS		13,505,344
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,440,000
22020307	DRUGS & MEDICAL SUPPLIES		12,413,000
220204	MAINTENANCE SERVICES - GENERAL		157,689,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		56,017,386
22020402	MAINTENANCE OF OFFICE FURNITURE		20,471,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,517,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,611,965
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,972,684
22020406	OTHER MAINTENANCE SERVICES		12,099,320
220205	TRAINING - GENERAL		150,173,964
22020501	LOCAL TRAINING		150,173,964
220206	OTHER SERVICES - GENERAL		306,662,639
22020601	SECURITY CHARGES		205,257,863
22020606	CLEANING AND FUMIGATION SERVICES		101,404,776
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		46,883,980
22020702	INFORMATION TECHNOLOGY CONSULTING		8,386,471
22020703	LEGAL SERVICES		38,497,509
220208	FUEL & LUBRICANTS - GENERAL		119,744,732
22020801	MOTOR VEHICLE FUEL COST		59,936,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,348,000
22020803	PLANT / GENERATOR FUEL COST		37,460,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2024 APPROPRIATION ACT
CODE			AMOUNT
220210	MISCELLANEOUS		1,226,534,669
22021001	REFRESHMENT & MEALS		31,133,256
22021002	HONORARIUM & SITTING ALLOWANCE		13,655,045
22021003	PUBLICITY & ADVERTISEMENTS		20,359,803
22021006	POSTAGES & COURIER SERVICES		4,486,058
22021007	WELFARE PACKAGES		228,940,407
22021009	SPORTING ACTIVITIES		20,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		31,491,742
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		37,239,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		17,000,000
	PROVISION OF INSURANCE COVER FOR CRITICAL INFRASTRUCTURAL ASSETS OF THE FGN DOMICILED IN OAGF		500,000,000
	PROVISION FOR THE RUNNING EXPENSES OF THE 37 FEDERAL PAY OFFICES (FPOS), 6 ZONAL OFFICES AND FEDERAL TREASURY ACADEMY (FTA), OROZO		317,434,795
23	CAPITAL EXPENDITURE		8,490,363,971
2301	FIXED ASSETS PURCHASED		22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
2302	CONSTRUCTION / PROVISION		8,396,014,606
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,396,014,606
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,396,014,606
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		42,349,365
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,349,365
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050103	MONITORING AND EVALUATION		17,349,365
	TOTAL PERSONNEL		13,755,202,487
	TOTAL OVERHEAD		3,002,342,259
	TOTAL RECURRENT		16,757,544,746
	TOTAL CAPITAL		8,490,363,971
	TOTAL ALLOCATION		25,247,908,717
0220007001 OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	17,349,365
ERGP27127122	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (HQ)	ONGOING	30,000,000
ERGP27127133	FURNISHING OF OFFICE BUILDING EXTENSION (HQ)	ONGOING	142,843,045
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, BENIN, MINNA, EKITI AND FTA OROZO LECTURE THEATER)	ONGOING	253,171,561
ERGP27192204	REPLACEMENT OF SPOILT/BROKEN FURNITURES IN 12 OUT OF ALL AFFECCTED FPOS (MINNA, LOKOJA, GOMBE, BAUCHI, AWKA, UMUAHIA, UYO, BENIN, KATSINA, JIGAWA, ABEOKUTA AND EKITI @ 1M EACH)	ONGOING	12,000,000
ERGP30207887	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM AND ENTERPRISE CONTENT MANAGEMENT	NEW	25,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP7192213	PURCHASE/REFURBISHMENT OF OPERATIONAL VEHICLES FOR OFFICE OPERATIONS	ONGOING	10,000,000
ERGP71928654	AUTOMATION OF CONSOLIDATION OF GENERAL PURPOSE FINANCIAL STATEMENTS OF FEDERAL GOVERNMENT OF NIGERIA IN LINE WITH ACCRUAL BASIS INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).		1,000,000,000
ERGP71928655	PROMOTION OF PUBLIC FINANCIAL MANAGEMENT (PFM) LEGISLATION TO ENHANCE ACCOUNTABILITY, TRANSPARENCY AND VALUE FOR MONEY IN THE EXPENDITURE OF PUBLIC FUNDS.		500,000,000
ERGP71928656	REVIEW, PUBLICATION AND DISTRIBUTION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS FOR THE PROMOTION OF ACCOUNTABILITY IN PUBLIC FINANCIAL MANAGEMENT.		533,500,000
ERGP71928657	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) IN FEDERAL MINISTRIES, DEPARTMENTS AND AGENCIES.		460,057,000
ERGP71928658	DIGITISATION AND ARCHIVING OF ACCOUNTING BOOKS AND RECORDS AT OAGF.		200,000,000
ERGP71928659	REVENUE MONITORING AND RECONCILIATION INCLUDING DATA COLLECTION, ANALYSIS AND REPORTING.		1,000,032,000
ERGP71928660	REVIEW AND PRODUCTION OF REVISED REVENUE AND INVESTMENT HANDBOOK AND TREASURY REVENUE DIRECTORS' OPERATIONAL MANUAL.		105,723,100
ERGP71928661	ASSET TRACKING AND ACCOUNTING TO UPLOAD LEGACY ASSETS AND ADDRESS NEGATIVE NET ASSETS IN THE CONSOLIDATED FINANCIAL STATEMENTS.		700,500,000
ERGP71928662	SUPPLY OF UTILITY AND PROJECT VEHICLES TO SUPPORT VARIOUS REVENUE DRIVE INITIATIVES BY THE TREASURY.		300,050,400
ERGP71928663	DIGITALISATION OF REVENUE MEASUREMENT, ACCOUNTING, AND REPORTING TO SUPPORT BUDGET IMPLEMENTATION AND PERFORMANCE.		522,402,000
ERGP71928664	TREASURY INSPECTORATE ACTIVITIES AND ENFORCEMENT OF COMPLIANCE WITH FINANCIAL REGULATIONS AND PUBLIC FINANCIAL MANAGEMENT LEGISLATIONS.		770,600,500
ERGP71928665	SPECIALISED CAPACITY BUILDING AND TRAINING FOR TREASURY OFFICERS AND OTHER STAFF.		1,000,040,000
ERGP71928666	ACQUISITION OF ROBUST SOFTWARE TO AID THE PROGRAMMED FINANCIAL REFORMS IN FINANCE AND ACCOUNTS DEPARTMENT FOR EFFICIENT DECISION-MAKING.		200,070,700
ERGP71928667	PROVISION FOR 2024 ANNUAL AUDIT CONFERENCE TO SHARPEN THE SKILLS OF INTERNAL AUDITORS DEPLOYED TO MDAS.		348,324,090
ERGP71928668	PROVISION FOR DATA PROTECTION IN COMPLIANCE WITH NATIONAL DATA PROTECTION REGULATIONS.		358,700,210
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,894,907,802
21	PERSONNEL COST		2,355,466,706
2101	SALARY		2,048,231,918
210101	SALARIES AND WAGES		2,048,231,918
21010101	SALARY		2,048,231,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		307,234,788
210202	SOCIAL CONTRIBUTIONS		307,234,788
21020201	NHIS		102,411,596



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		204,823,192
22	OTHER RECURRENT COSTS		1,043,167,298
2202	OVERHEAD COST		1,043,167,298
220201	TRAVEL & TRANSPORT - GENERAL		190,765,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		73,763,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,001,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	UTILITIES - GENERAL		37,006,070
22020201	ELECTRICITY CHARGES		21,602,284
22020202	TELEPHONE CHARGES		7,055,000
22020203	INTERNET ACCESS CHARGES		6,308,361
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,040,425
220203	MATERIALS & SUPPLIES - GENERAL		79,832,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,460,747
22020303	NEWSPAPERS		2,676,058
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,695,585
220204	MAINTENANCE SERVICES - GENERAL		80,607,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,736,155
22020402	MAINTENANCE OF OFFICE FURNITURE		3,301,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,792,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,257,515
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,519,439
220205	TRAINING - GENERAL		104,233,853
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		181,288,241
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		135,000,091
22020606	CLEANING AND FUMIGATION SERVICES		15,789,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,521,177
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,917,436
22020801	MOTOR VEHICLE FUEL COST		15,218,876
22020803	PLANT / GENERATOR FUEL COST		25,698,560
220209	FINANCIAL CHARGES - GENERAL		35,000,000
22020902	INSURANCE PREMIUM		35,000,000
220210	MISCELLANEOUS		278,994,858
22021001	REFRESHMENT & MEALS		26,643,018
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,000,000
22021006	POSTAGES & COURIER SERVICES		7,253,349
22021007	WELFARE PACKAGES		177,517,162
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,131,465
22021009	SPORTING ACTIVITIES		5,167,364
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2024 APPROPRIATION ACT
CODE			AMOUNT
23	CAPITAL EXPENDITURE		496,273,798
2301	FIXED ASSETS PURCHASED		175,823,798
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,823,798
23010105	PURCHASE OF MOTOR VEHICLES		74,873,798
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,150,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,800,000
2302	CONSTRUCTION / PROVISION		120,440,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,440,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,440,000
2305	OTHER CAPITAL PROJECTS		200,010,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,010,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,010,000
	TOTAL PERSONNEL		2,355,466,706
	TOTAL OVERHEAD		1,043,167,298
	TOTAL RECURRENT		3,398,634,004
	TOTAL CAPITAL		496,273,798
	TOTAL ALLOCATION		3,894,907,802
0220015001 PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27178920	ESTABLISHMENT OF STATE OFFICES (2 IN SOUTH WEST)	ONGOING	30,440,000
ERGP29178921	UUPGRADE OF PTAD DATA CENTRE	ONGOING	72,800,000
ERGP30178922	PROCUREMENT OF VEHICLE	ONGOING	74,873,798
ERGP7143203	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	28,150,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	200,010,000
ERGP20244679	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN FCT SENATORIAL DISTRICT	NEW	90,000,000
0220023001 NIGERIAN BULK ELECTRICITY TRADING PLC.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		628,500,000,000
23	CAPITAL EXPENDITURE		628,500,000,000
2302	CONSTRUCTION / PROVISION		178,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		178,500,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		178,500,000,000
2305	OTHER CAPITAL PROJECTS		450,000,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		450,000,000,000
23050111	OPERATION COST OF THE PROGRAMME		450,000,000,000
	TOTAL CAPITAL		628,500,000,000
	TOTAL ALLOCATION		628,500,000,000
0220023001 NIGERIAN BULK ELECTRICITY TRADING PLC.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	450,000,000,000
ERGP10211768	POWER SECTOR RECOVERY OPERATION-ADDITIONAL FINANCING (PSRO-AF) (MULTILATERAL/BILATERAL PROJECTR TIED LOAN)	NEW	178,500,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0238	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING	1,262,785,925,359	954,217,096,790	1,872,952,130,357	4,081,634,680,568
			1,262,785,925,359	954,217,096,790	1,872,952,130,357	4,081,634,680,568
FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS	0	1,399,999,995	9,946,364,000	11,346,363,995
2.	0238002001	NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)	872,273,636	401,179,772	3,499,378,723	4,772,832,131
3.	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,088,797,811	520,576,251	17,018,683,836	18,628,057,898
4.	0238004001	NATIONAL BUREAU OF STATISTICS	5,239,336,155	1,214,281,729	6,572,568,693	13,026,186,577
5.	0238005001	BUDGET OFFICE OF THE FEDERATION	1,120,064,336	1,211,289,408	696,139,494	3,027,493,238
6.	0238005002	SERVICE WIDE VOTE	1,254,465,453,421	954,217,096,790	1,872,952,130,357	4,081,634,680,568
			1,262,785,925,359	958,964,423,945	1,910,685,265,103	4,132,435,614,407



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,346,363,995
22	OTHER RECURRENT COSTS		1,399,999,995
2202	OVERHEAD COST		1,399,999,995
220201	TRAVEL & TRANSPORT - GENERAL		343,772,619
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,252,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		165,010,857
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		137,509,048
220202	UTILITIES - GENERAL		51,813,539
22020201	ELECTRICITY CHARGES		36,000,000
22020202	TELEPHONE CHARGES		687,545
22020203	INTERNET ACCESS CHARGES		6,875,452
22020205	WATER RATES		4,125,271
22020206	SEWERAGE CHARGES		4,125,271
220203	MATERIALS & SUPPLIES - GENERAL		149,082,835
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		82,505,429
22020302	BOOKS		1,375,090
22020303	NEWSPAPERS		9,625,633
22020304	MAGAZINES & PERIODICALS		825,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		13,750,905
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,000,724
220204	MAINTENANCE SERVICES - GENERAL		196,764,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,251,990
22020402	MAINTENANCE OF OFFICE FURNITURE		6,875,452
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,753,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		52,754,447
22020405	MAINTENANCE OF PLANTS/GENERATORS		49,503,257
22020406	OTHER MAINTENANCE SERVICES		20,626,357
220205	TRAINING - GENERAL		180,000,000
22020501	LOCAL TRAINING		180,000,000
220206	OTHER SERVICES - GENERAL		81,008,039
22020601	SECURITY CHARGES		41,252,714
22020606	CLEANING AND FUMIGATION SERVICES		39,755,325
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		43,315,349
22020701	FINANCIAL CONSULTING		17,876,176
22020702	INFORMATION TECHNOLOGY CONSULTING		11,688,269
22020703	LEGAL SERVICES		6,875,452
22020704	ENGINEERING SERVICES		6,875,452
220208	FUEL & LUBRICANTS - GENERAL		41,252,714
22020801	MOTOR VEHICLE FUEL COST		41,252,714
220209	FINANCIAL CHARGES - GENERAL		24,133,616
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,376,525
22020902	INSURANCE PREMIUM		22,757,091
220210	MISCELLANEOUS		288,856,705
22021001	REFRESHMENT & MEALS		20,007,566
22021002	HONORARIUM & SITTING ALLOWANCE		20,626,357
22021003	PUBLICITY & ADVERTISEMENTS		11,019,675
22021006	POSTAGES & COURIER SERVICES		3,437,726
22021007	WELFARE PACKAGES		185,637,214
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		13,750,905
22021009	SPORTING ACTIVITIES		13,750,905
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,626,357
23	CAPITAL EXPENDITURE		9,946,364,000
2301	FIXED ASSETS PURCHASED		315,244,078
230101	PURCHASE OF FIXED ASSETS - GENERAL		315,244,078
23010113	PURCHASE OF COMPUTERS		10,551,078
23010114	PURCHASE OF COMPUTER PRINTERS		9,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		285,693,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
2303	REHABILITATION / REPAIRS		1,000,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000,000
2305	OTHER CAPITAL PROJECTS		8,331,119,922
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,331,119,922
23050101	RESEARCH AND DEVELOPMENT		1,482,096,886
23050102	COMPUTER SOFTWARE ACQUISITION		1,879,691,122
23050103	MONITORING AND EVALUATION		4,969,331,914
	TOTAL OVERHEAD		1,399,999,995
	TOTAL RECURRENT		1,399,999,995
	TOTAL CAPITAL		9,946,364,000
	TOTAL ALLOCATION		11,346,363,995
0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17210368	PAYMENTS OF ROBE ALLOWANCE FOR LAWYERS IN THE FEDERAL MINISTRY	NEW	1,800,000
ERGP23210357	EQUIPING LAW LIBRARY WITH LAW BOOKS/REPORTS AND JOURNALS	NEW	10,000,000
ERGP26210366	EQUIPMENT OF SPORT FACILITIES	NEW	50,000,000
ERGP27213104	REHABILITATION, MANAGEMENT AND OPERATION OF NATIONAL ECONOMIC COUNCIL (NEC) SECRETARIAT FMBEP HQTRS	NEW	1,000,000,000
ERGP29210307	PROVISION OF MULTIPURPOSE SYSTEM SERVER WITH FAIL OVER	NEW	1,590,600
ERGP29210324	ACQUISITION OF COMPUTER SOFTWARE, LICENSES AND ENTERPRISE ANTIVIRUS SOLUTIONS.	NEW	35,000,000
ERGP29210327	PROCUREMENT OF 20NOS LAPTOP COMPUTERS	NEW	10,551,078
ERGP29210328	CLEAN POWER BACKUP SYSTEM FOR THE DATA CENTRE	NEW	5,000,000
ERGP29210330	ORACLE 12G DATABASE APPLICATION CERTIFICATION	NEW	3,000,000
ERGP29210331	WEB, MOBILE APP DEV., CAP. ON PHP, C++, PHYTON ETC	NEW	4,000,000
ERGP29213103	DIGITIZATION OF FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING HQTRS	NEW	1,000,000,000
ERGP29213106	PROVISION OF MEDIA EQUIPMENT AND MANPOWER DEVELOPMENT OF PRESS, MEDIA AND INFORMATION OFFICERS OF THE FMBEP HQTRS	NEW	800,000,000
ERGP30210232	COORDINATION AND STRENGTHENING OF STAKEHOLDERS ON THE DRAFT NATIONAL ACTION PLAN FOR THE IPLEMENTATION OF THE PARIS AGREEMENT ON THE NATIONAL DETERMINED CONTRIBUTION	NEW	14,850,000
ERGP30210235	MAINSTREAMING NATURAL CAPITAL ACCOUNTING INTO NATIONAL DEVELOPMENT	NEW	7,000,000
ERGP30210244	COORDINATION OF THE COORDINATION OF THE IMPEMEMNTATION OF THE REVISED NATIONAL SOCIAL PROTECTION POLICY OF THE REVISED NATIONAL SOCIAL PROTECTION POLICY	NEW	16,500,000
ERGP30210249	COORDINATION OF REGIONAL AND GLOBAL DEVELOPMENT PLANS	NEW	10,400,000
ERGP30210250	COORDINATE YOUTH EMPOWERMENT AND SKILLS IN ALL RELEVANT MDAS AND STATES	NEW	7,800,000
ERGP30210252	COORDINATE THE IMPLEMENTATION FRAMEWORK FOR DEMOGRAPHIC DIVIDENT ACROSS ALL RELEVANT MDAS	NEW	7,979,200
ERGP30210253	COORDINATE THE IMPLEMENTATION OF THE NATIONAL POLICY ON FOOD AND NUTRITION (NUT.6.NP)	NEW	32,279,317



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30210255	COORDINATION OF PUBLICITY FOR THE FMBEP PROGRAMMES AND PROJECTS	NEW	35,000,000
ERGP30210257	OFFICE IMPROVEMENT SECURITY AND PROCUREMENT OF ESSENTIAL OFFICE EQUIPMENTS	NEW	285,693,000
ERGP30210258	PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN IMPLEMENTATION	NEW	50,835,400
ERGP30210259	INSTITUTIONALISATION OF THE MONITORING AND EVALUATION SYSYTEM AT NATIONAL AND SUB- NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL VERIFICATION OF IMPLEMENTED, ON-GOING POLICIES PROGRAMMES AND PROJECTS FUNDED IN THE CAPITAL BUDGET	NEW	109,000,000
ERGP30210260	EVALUATION OF MAJOR FEDERAL GOVERNMENT INTERVENTION ACROSS THE FEDERATION	NEW	19,300,000
ERGP30210261	ESTABLISHMENT AND OPERATIONALISATION OF THE NATIONAL M&E DATA MANAGEMENT AND CAPACITY FRAMEWORK	NEW	24,523,500
ERGP30210263	IMPLEMENTATION FRAMEWORK FOR STANDARD OPERATING PROCEDURE (SOP)	NEW	10,000,000
ERGP30210264	SENSITIZE AND REVIEW OF STANDARDIZATION AND QUALITY ASSURANCE FOR REFORM INITIATIVES	NEW	5,000,000
ERGP30210265	SENSITIZATION ON REWARD & CONSEQUENCE MANAGEMENT FOR FMBEP	NEW	6,000,000
ERGP30210289	DEVELOPMENT OF FMBEP CHANGE MANAGEMENT FRAMEWORK/ GUIDELINE	NEW	7,500,000
ERGP30210290	SPECIALIZED CAPACITY BUILDING ON PERFORMANCE ASSESSMENT TOOLS	NEW	3,000,000
ERGP30210292	SPECIALIZED CAPACITY BUILDING ON REFORM INITIATIVES AND SERVICE IMPROVEMENT	NEW	7,000,000
ERGP30210293	SPECIALIZED CAPACITY BUILDING AIMED AT DEVELOPING AND IMPLEMENTING INNOVATIONS PROGRAMME	NEW	5,000,000
ERGP30210294	DEVELOPMENT OF COMMUNICATION STRATEGY FOR THE IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	5,000,000
ERGP30210295	PREPARATION AND PRODUCTION FMBEP SERVICE DELIVERY CHARTER	NEW	7,000,000
ERGP30210296	SERVICOM AWARENESS AND SENSITIZATION WORKSHOP IN FMBEP	NEW	2,000,000
ERGP30210297	SUPERVISORY AND COMPLIANCE VISITS OF MBNP PARASTATALS ON SERVICOM AIMS	NEW	10,000,000
ERGP30210298	COORDINATION AND IMPLEMENTATION OF FREEDOM OF INFORMATION (FOI) IN FMBEP	NEW	3,000,000
ERGP30210299	COORDINATION AND IMPLEMENTATION OF ACTU IN MBEP	NEW	4,000,000
ERGP30210300	COORDINATION OF MONTHLY NATIONAL ECONOMIC COUNCIL (NEC) MEETINGS	NEW	2,204,119
ERGP30210301	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/ NATIONAL COUNCIL ON DEVELOPMENT PLANNING	NEW	1,100,000,000
ERGP30210302	PROGRAMME COORDINATION FOR THE MONTHLY COMMUNITY OF PRACTICE (COP) MEETINGS FOR STATES' HONOURABLE COMMISSIONERS OF BUDGET AND ECONOMIC PLANNING	NEW	8,400,100
ERGP30210303	TRACKING OF NEC RESOLUTIONS USING NEC IMPLEMENTATION MONITORING COMMITTEE	NEW	15,230,000
ERGP30210304	TRACKING OF JPB/NCDP RESOLUTIONS/DECISIONS	NEW	10,122,250
ERGP30210305	PROVISION OF HI TECH MULTIFUNCTION TRANSCRIBERS	NEW	1,100,522
ERGP30210306	COORDINATION OF MEETINGS OF NEC AD-HOC COMMITTEES	NEW	1,409,355



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30210308	(II) STUDY TOUR FOR MEMBERS OF COMMUNITY OF PRACTICE (HON. COMMISSIONERS FOR BUDGET AND ECONOMIC PLANNING)	NEW	10,456,146
ERGP30210309	DEPLOYMENT OF 4G-ENABLED SCALABLE INTRANET	NEW	1,211,341
ERGP30210310	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND MSMEs AND NEDS	NEW	63,500,000
ERGP30210312	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCED BASED DECISION MAKING. (INFORMAL SECTOR STUDY ON DIVERSIFICATION OF NIGERIAN ECONOMY)	NEW	101,700,000
ERGP30210313	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORAL ECONOMIC INITIATIVES FOR NON-OIL SECTOR SUPPORT PROGRAMME AND DEVELOPMENT INCLUDING THE DEVELOPMENT OF NATIONAL BIO-ECONOMIC STRATEGIC FRAMEWORK	NEW	68,000,000
ERGP30210314	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES	NEW	55,313,033
ERGP30210315	SURVEILLANCE ON THE NIGERIA ECONOMY AND PRODUCTION OF ANNUAL AND HALF YEAR PERFORMANCE REPORTS ON THE NIGERIAN ECONOMY	NEW	85,859,240
ERGP30210317	STUDY OF THE IMPACT ANALYSIS OF GOVERNMENT INTERVENTIONS	NEW	63,276,525
ERGP30210318	"PARTICIPATION AT THE ANNUAL UNGA, ECOWAS, AU, IMF AND WORLD BANK SPRING MEETINGS	NEW	110,836,421
ERGP30210319	MODELLING LAB/ECONOMIC INTELLIGENCE UNIT	NEW	75,098,811
ERGP30210320	MONITORING THE MINISTRY AND ITS AGENCIES PROJECTS UNDER PURVIEW OF FMBNP (BUDGET DIVISION)	NEW	25,000,000
ERGP30210321	QUALITY MANAGEMENT FOR BUDGET PREPARATION PROCESS	NEW	40,000,000
ERGP30210322	PROVISION OF WORKFLOW AUTOMATION WITH ACCOUNTING LEDGERS THAT SEAMLESSLY INTEGRATE WITH EXISTING FINANCIAL SYSTEMS.	NEW	25,000,000
ERGP30210323	IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING OF ALL ACCOUNT RECORDS.	NEW	35,000,000
ERGP30210325	DEVELOPMENT OF ICT STRATEGIC ROADMAP FOR THE MINISTRY	NEW	10,059,000
ERGP30210326	PURCHASE OF 25NOS PRINTERS AND 50 NOS UPS	NEW	9,000,000
ERGP30210329	DATA BACKUP/ DISASTER RECOVERY CERTIFICATION	NEW	5,000,000
ERGP30210333	CISCO CCNA NETWORK ADMINISTRATION CERTIFICATION	NEW	5,000,000
ERGP30210334	DEVELOPMENT OF ANNUAL NATIONAL INFRASTRUCTURE REPORT	NEW	8,178,273
ERGP30210335	QUARTERLY FORUM MEETING ON INFRASTRUCTURE DELIVERY	NEW	4,102,269
ERGP30210336	DEVELOPMENT OF PAST, CURRENT AND FUTURE INFRASTRUCTURE DATABASE ACROSS ALL TIERS OF GOVERNMENT AND PRIVATE SECTOR DOMICILED IN THE DEPARTMENT.	NEW	4,903,698
ERGP30210337	BUILDING SYNERGY WITH STATES ON NIIMP IMPLEMENTATION	NEW	4,362,515
ERGP30210338	DEVELOPMENT OF FIRST OPERATIONAL PLAN FOR THE NIIMP (2021-2025)	NEW	5,649,025
ERGP30210339	PRIVATE PARTNERSHIP PARTICIPATION DIALOGUE	NEW	5,465,073
ERGP30210340	ANNUAL INTERNATIONAL CONFERENCE ON INFRASTRUCTURE	NEW	10,304,019
ERGP30210341	SYNERGY OF CRITICAL INPUT IN PLANNING, DESIGN AND IMPLEMENTATION OF INFRASTRUCTURE PROJECTS	NEW	3,026,266
ERGP30210342	GIS/MIS DATABASE ON INFRASTRUCTURE PROJECTS	NEW	4,371,270
ERGP30210344	DEVELOPMENT OF A FRAMEWORK FOR IMPROVING INFRASTRUCTURE PROJECT SELECTION, ESTABLISHING POSITIVE REGIONAL SPIOVERS, MITIGATING ENVIRONMENT IMPACTS AND ENSURE JOB CREATION.	NEW	4,438,480



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30210345	COMPENDIUM OF NATIONAL INFRASTRUCTURE IN NIGERIA (NATIONAL INFRASTRUCTURE REGISTER)	NEW	7,236,769
ERGP30210347	MONITORING AND EVALUATION	NEW	5,786,311
ERGP30210349	PRODUCTION OF THE ABRIDGE VERSION OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN	NEW	2,147,950
ERGP30210351	ZONAL SENSITIZATION WORKSHOP IN SIX (6) GEOPOLITICAL ZONE	NEW	12,322,800
ERGP30210352	SENSITIZATION WORKSHOP	NEW	2,396,590
ERGP30210353	INAUGURATION OF TECHNICAL WORKING GROUP (TWG) ON INFRASTRUCTURE MEETINGS	NEW	16,777,119
ERGP30210354	INAUGURATION AND MEETING OF THE NATIONAL COUNCIL ON INFRASTRUCTURE MEETINGS	NEW	12,061,490
ERGP30210356	INSTALLATION OF IDEA SOFT WARE FOR PUBLIC FINANCE MANAGEMENT	NEW	8,500,000
ERGP30210358	EQUIPING LEGAL DEPARTMENT WITH GOLD SKIN PAPAERS FOR DRAFTING LEGAL INSTRUMENT CUSTOMISED PAPER	NEW	4,000,000
ERGP30210359	REVIEW OF IMPLEMENTATION OF JOINT COMMISSIONS/ BI-LATERAL AGREEMENTS AND PRODUCTION OF REPORTS OF THE OUTCOMES	NEW	23,000,000
ERGP30210360	JOINT PERFORMANCE ASSESSMENT OF INTERNATIONAL NON-GOVERNMENTAL ORGANIZATIONS AND CIVIL SOCIETY GROUPS	NEW	37,000,000
ERGP30210361	PERIODIC STUDIES/SURVEYS AND RETREATS FOR EVIDENCE-BASED DECISION ON DEVELOPMENT COOPERATION TRENDS AND FRAMEWORKS	NEW	13,196,630
ERGP30210362	DEVELOPMENT OF A ROBUST PROCUREMENT ENTERPRISE MANAGEMENT SYSTEM	NEW	18,889,000
ERGP30210363	COORDINATION OF THE IMPLEMENTATION OF CONSUMER CREDIT PROGRAMME	NEW	10,000,000
ERGP30210364	COLLABORATION WITH THE PRIVATE SECTOR IN IMPLEMENTATION OF WHOLESALEIMPACT INVESTMENT	NEW	20,000,000
ERGP30210365	DEVELOPMENT OF THE FRAMEWORK FOR GREEN HYDROGEN ECONOMY	NEW	20,000,000
ERGP30210367	PROCUREMENT OF 1N0 SUV VEHICLE	NEW	160,000,000
ERGP30210369	STAKEHOLDERS' MEETING WITH MDAs ON INFRASTRUCTURE PERFORMANCE REPORTY STUDY	NEW	4,944,290
ERGP30210370	BLADE SERVER TECHNOLOGY CERTIFICATION	NEW	3,000,000
ERGP30210371	DESIGN AND IMPLEMENTATION OF INFORGRAPHIC SYSTEM	NEW	8,675,200
ERGP30210372	TRAINING ON PROJECT MONITORING AND EVALUATION	NEW	4,250,005
ERGP30213105	MONITORING AND EVALUATION OF CAPITAL PROJECTS IMPLEMENTATIONS	NEW	2,200,000,000
ERGP30213107	DEVELOPMENT AND OPERATIONALIZATION OF CITIZEN M&E ENGAGEMENT APPLICATION TOOLS ACROSS THE COUNTRY	NEW	500,000,000
ERGP30213108	COORDINATION, COLLABORATION AND SCALING-UP IMPLEMENTATION OF THE FOOD SYSTEM TRANSFORMATION PATHWAYS AND NUTRITION IN ALL THE 36 STATES AND FCT.	NEW	350,000,000
ERGP30213109	ADVOCACY AND PUBLICITY THROUGH RADIO AND TELEVISION ON THE OPERATION FEED YOURSELF AND PROMOTING SCHOOL GARDEN FOR IMPROVED NUTRITION IN ALL THE 36 STATES AND FCT	NEW	150,000,000
ERGP20247723	PROVISION OF SERVICES TO NIGERIAN EMBASSY IN IRAQ	NEW	450,000,000
ERGP23173535	SOLAR STREET LIGHTS AT IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	300,000,000
0238002001	NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,772,832,131
21	PERSONNEL COST		872,273,636
2101	SALARY		734,009,765



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		734,009,765
21010101	SALARY		734,009,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,263,871
210201	ALLOWANCES		28,162,417
21020111	REGULAR ALLOWANCES		28,162,417
210202	SOCIAL CONTRIBUTIONS		110,101,454
21020201	NHIS		36,700,478
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,400,976
22	OTHER RECURRENT COSTS		401,179,772
2202	OVERHEAD COST		401,179,772
220201	TRAVEL & TRANSPORT - GENERAL		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		32,500,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		19,000,000
22020206	SEWERAGE CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		66,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		36,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,000,000
22020701	FINANCIAL CONSULTING		15,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		119,179,772
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021007	WELFARE PACKAGES		50,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		14,179,772
23	CAPITAL EXPENDITURE		3,499,378,723
2301	FIXED ASSETS PURCHASED		28,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,000,000
2302	CONSTRUCTION / PROVISION		34,378,723
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,378,723
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,378,723
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000



0238001001 FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		3,387,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,387,000,000
23050101	RESEARCH AND DEVELOPMENT		3,342,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		45,000,000
	TOTAL PERSONNEL		872,273,636
	TOTAL OVERHEAD		401,179,772
	TOTAL RECURRENT		1,273,453,408
	TOTAL CAPITAL		3,499,378,723
	TOTAL ALLOCATION		4,772,832,131
0238002001 NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1212956	E- LIBRARY AND RESOURCE CENTER	NEW	750,000,000
ERGP27212959	INTERNATIONAL CONFERENCE AND TRAINNING CENTER WITH LODGING	NEW	800,000,000
ERGP27212964	REHABILITATION OF 3 OFFICE BUILDINGS	NEW	200,000,000
ERGP27212969	REHABILITATION OF ADMINISTRATIVE BUILDING/ FACE OF THE INSTITUTE	NEW	250,000,000
ERGP28212961	MINI POWER GRID SOLUTION	NEW	250,000,000
ERGP28212978	MINI WATER WORKS	NEW	100,000,000
ERGP30207741	FUEL SUBSIDY REMOVAL, FOOD PRICES AND FOOD SECURITY IN NIGERIA	NEW	25,000,000
ERGP30207742	AGRICULTURAL INNOVATIONS, PRODUCTIVITY AND FOOD SECURITY IN NIGERIA	NEW	25,000,000
ERGP30207744	INFLATION CHALLENGE AND NIGERIA'S MACROECONOMY	NEW	20,000,000
ERGP30207748	EXCHANGE RATE UNIFICATION AND SME'S PERFORMANCE IN NIGERIA	NEW	25,000,000
ERGP30207751	SOCIOECONOMIC EFFECTS OF URBAN MOBILITY CHALLENGES IN NIGERIA: STRATEGIES FOR TAKLING URBAN MOBILITY	NEW	25,000,000
ERGP30207755	ENHANCING THE INLAND WATERWAYS TRANSPORTATION FOR EFFECTIVE CARGO AND PASSENGER MOVEMENT IN NIGERIA	NEW	15,000,000
ERGP30207757	EFFECT OF FUEL SUBSIDY REMOVAL ON HUMAN CAPITAL DEVELOPMENT IN NIGERIA	NEW	25,000,000
ERGP30207770	DEMAND FOR AND SUPPLY OF HIGH- LEVEL MANPOWER IN NIGERIAN ECONOMY	NEW	15,000,000
ERGP30207772	DIGITAL FINANCIAL INCLUSION AND PERFORMANCE OF MICRO, SMALL AND MEDIUM-SIZED ENTERPRISES (MSME'S IN NIGERIA	NEW	20,000,000
ERGP30207777	AGLOMERATION ECONOMIES AND FIRM COMPETITIVENESS IN NIGERIA	NEW	25,000,000
ERGP30207781	INCLUSIVITY AND POLITICAL PARTICIPATION: ASSESSMENT OF WOMEN AND YOUTH POLITICAL PARTICIPATION IN NIGERIA	NEW	25,000,000
ERGP30207782	SECURITY SECTOR REFORM AND HUMAN RIGHTS PROTECTION IN NIGERIA	NEW	12,000,000
ERGP30207784	ASSESSMENT OF MICRO CREDIT PRACTICES AMONG MSME'S IN THE INFORMAL SECTOR OF NIGERIA	NEW	25,000,000
ERGP30207786	ASSEMENT OF QUALITY OF LIFE OF NIGERIANS	NEW	15,000,000
ERGP30207795	INDIVIDUAL RESEARCH PROJECT	NEW	20,000,000
ERGP30207798	NISER RESEARCH SEMINAR SERIES	NEW	5,000,000
ERGP30207807	PRINTING OF RESEARCH PUBLICATIONS	NEW	20,000,000
ERGP30207812	COMPUTERIZATION OF OFFICE	NEW	25,000,000
ERGP30207817	DIGITALIZATION OF LIBRARY	NEW	25,000,000
ERGP30207823	FURNISHING OF 2 SEMINAR ROOMS	NEW	25,000,000
ERGP30207832	INSTALLATION OF SOLAR	NEW	20,000,000
ERGP30207838	PURCHASE OF GENERATOR	NEW	15,000,000
ERGP30207844	PURCHASE OF OFFICE FURNITURE	NEW	13,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30207847	REHABILITATION OF OFFICE BUILDING	NEW	24,378,723
ERGP30207851	REHABILITATION OF FENCE	NEW	10,000,000
ERGP30212971	PLANNING FOR ECONOMIC DEVELOPMENT AND POLICY COORDINATION IN A FEDERAL STATE	NEW	250,000,000
ERGP30212976	A SIX CONTINENT SURVEY OF NIGERIAN PROFESSIONALS IN DIASPORA: POLICY MEASURES FOR HARNESSING CONTRIBUTIONS FOR NATIONAL DEVELOPMENT	NEW	300,000,000
ERGP30212980	PURCHASE OF VEHICLE	NEW	100,000,000
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,628,057,898
21	PERSONNEL COST		1,088,797,811
2101	SALARY		925,364,013
210101	SALARIES AND WAGES		925,364,013
21010101	SALARY		925,364,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,433,798
210201	ALLOWANCES		24,629,196
21020111	REGULAR ALLOWANCES		24,629,196
210202	SOCIAL CONTRIBUTIONS		138,804,602
21020201	NHIS		46,268,201
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,536,401
22	OTHER RECURRENT COSTS		520,576,251
2202	OVERHEAD COST		520,576,251
220201	TRAVEL & TRANSPORT - GENERAL		125,804,632
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,804,632
220202	UTILITIES - GENERAL		39,244,939
22020201	ELECTRICITY CHARGES		30,583,237
22020202	TELEPHONE CHARGES		2,316,213
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		512,854
22020206	SEWERAGE CHARGES		1,832,635
220203	MATERIALS & SUPPLIES - GENERAL		79,956,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		57,456,423
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,530,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220206	OTHER SERVICES - GENERAL		45,500,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		88,500,000
22020701	FINANCIAL CONSULTING		28,500,000
22020703	LEGAL SERVICES		60,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		13,000,000
220209	FINANCIAL CHARGES - GENERAL		20,534,688
22020902	INSURANCE PREMIUM		20,534,688
220210	MISCELLANEOUS		67,505,030
22021002	HONORARIUM & SITTING ALLOWANCE		25,530,539
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000



0238001001 FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,943,952
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,530,539
23	CAPITAL EXPENDITURE		17,018,683,836
2302	CONSTRUCTION / PROVISION		1,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,500,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		750,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		750,000,000
2303	REHABILITATION / REPAIRS		440,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		440,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
2305	OTHER CAPITAL PROJECTS		15,078,683,836
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,078,683,836
23050101	RESEARCH AND DEVELOPMENT		14,728,683,836
23050103	MONITORING AND EVALUATION		350,000,000
	TOTAL PERSONNEL		1,088,797,811
	TOTAL OVERHEAD		520,576,251
	TOTAL RECURRENT		1,609,374,062
	TOTAL CAPITAL		17,018,683,836
	TOTAL ALLOCATION		18,628,057,898
0238003001 CENTRE FOR MANAGEMENT DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10213170	SUPPLY & INSTALLATION OF 3-IN 1 SOLAR LIGHTS IN COMMUNITIES OF EWEKORO OGUN STATE	NEW	250,000,000
ERGP1212855	ENTREPRENEURSHIO DEVELOPMENT PROGRAMME	NEW	5,000,000
ERGP23213163	CONSTRUCTION OF STANDARD SCIENCE & LABORATORY HALLS EQUIPPED WITH FURNITURES, LABORATORY TOOLS & EQUIPMENT WITH 10KVA INTEGRATED SOLAR SYSTEM IN SOME SELECTED SCHOOLS ACROSS THE SIX GEO POLITICAL ZONES OF THE COUNTRY	NEW	500,000,000
ERGP23213171	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS ACROSS ABAK, ETIM EKPO & IKA LOCAL GOVERNMENT AREAS OF AKWA IBOM STATE	NEW	250,000,000
ERGP27212872	ZONAL OFFICE DEVELOPMENT	NEW	150,000,000
ERGP27212875	DEVELOPMENT OF LAGOS OPERATIONAL OFFICE	NEW	300,000,000
ERGP27212877	REHABILITATION OF RESIDENTIAL BUILDING BLOCK 1	NEW	140,000,000
ERGP30211877	STRATEGIC ECONOMIC AND HUIMAN DEVELOPMENT INITIATIVES FOR YOUTH AND WOMEN IN SOUTH EAST (IKEDURU-IMO) AND SOUTH SOUTH (AKWUKWU IGBO-DELTA STATE) GEOPOLITICAL ZONE	NEW	200,000,000
ERGP30211880	ENTERPRENURIAL SKILL ACQUISITION AND ECONOMIC DEVELOPMENT PROGRAM FOR INDIGENE AND VULNERABLE PERSONS IN UGIRI AUTONOMLOUS COMMUNITY AND NGOR-OKPALA LGA IMO STATE	NEW	200,000,000
ERGP30212151	TRAINING AND EMPOWERMENT OD WOMEN AND YOUTH IN ARTS AND CRAFTS TRADES, IN IFO/EWEKORO, OGUN STATE	NEW	100,000,000
ERGP30212153	PROVISION OF STARTER PACKS AND TRAINING OF ARTISANS IN OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVER STATE	NEW	250,000,000
ERGP30212157	TRAINING OF JUSTICES OF PEACE AND CONFLICT RESOLUTION IN RIVER STATE	NEW	250,000,000
ERGP30212159	PROVISION OD STRATER PACKS AND AGRICULTURAL TRAINING FOR YOUTHS IN 17 WORDS OD OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVER STATE	NEW	300,000,000
ERGP30212163	PROVISION OF STRATER PACKS AND SKILL ACQUISITION TRAINING FOR CONSTITUENTS OF OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVER STATE	NEW	250,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30212169	TRAINING OF FARMERS AND YOUTHS IN CONTEMPORARY FARMING METHODS AND SUPPLY OF FARM EQUIPMENT AND CHEMICALS IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP30212173	SUPPLY OF EMPOWERMENT OF WOMEN AND YOUTHS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP30212176	STRATEGIC EMPOWERMENT AND TRAINING IN AGRICULTURAL VALUE CHAIN GRANTS TO FARMERS AND YOUTHS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP30212858	SKILL ACQUISITION TRAINING AND EMPOWERMENT IN SOME SELECTED LGAs OF THE NORTH WEST, NORTH CENTRAL AND NORTH EAST	NEW	5,000,000
ERGP30212879	ACCREDITATION OF CONSULTANTS, TRAINING FIRMS, AND INSTITUTION AND QUALITY ASSURANCE	NEW	200,000,000
ERGP8212862	EMPOWERMENT PROGRAMME FOR YOUTH & WOMEN	NEW	5,000,000
ERGP8212865	LIBRARY DEVELOPMENT	NEW	74,849,970
ERGP8212868	RESEARCH AND TRAINING NEEDS ASSESSMENT	NEW	50,000,000
ERGP8212882	SPECIAL CAPACITY BUILDING ON CMD TRAINERS	NEW	245,000,000
ERGP8213155	TRAINING AND EMPOWERMENT OF YOUTHS ON INDUSTRIAL SKILLS ACQUISITION IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP8213157	TRAINING AND EMPOWERMENT FOR HOME MAKING FOR WOMEN IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP8213159	TRAINING AND EMPOWERMENT FOR HOME MAKING FOR WOMEN IN THE SIX GEOGRAPHICAL POLITICAL ZONE	NEW	300,000,000
ERGP8213161	TRAINING AND EMPOWERMENT OF YOUTHS ON INDUSTRIAL SKILLS ACQUISITION IN THE SIX GEOGRAPHICAL POLITICAL ZONE	NEW	300,000,000
ERGP8213165	HUMAN DEVELOPMENT & STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH & AND WOMEN IN SOME SELECTED STATES ACROSS THE COUNTRY (ONGOING)	NEW	500,000,000
ERGP8213166	TRAINING EMPOWERMENT PROGRAMME IN OBADA-OKO & ENVIRONS, OGUN STATE (ONGOING).	NEW	250,000,000
ERGP8213168	CAPACITY BUILDING WITH THE AIDE OF GRANTS FOR YOUTH & WOMEN IN EWEKORO OGUN STATE (ONGOING)	NEW	250,000,000
ERGP8213169	ENTREPRENEURSHIP MODEL DEVELOPMENT TRAINING & SUPPLY OF STARTER PARKS IN IFO OGUN STATE	NEW	250,000,000
ERGP20241283	SUPPLY OF MOTORCYCLE, GRINDING MACHINE TO ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241291	TRAINING OF YOUTHS IN DSTV INSTALLATION , CCTV INSTALLATION AND ACCESS CONTROL ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	90,000,000
ERGP20241293	STRATEGIC EMPOWERMENT OF ARTISAN IN ANKPA/OMALA/OLAMABORO COMMUNITES	NEW	100,000,000
ERGP20241295	FURNISHING OF COMMUNITY TOWN HALL IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP20241301	SUPPLY OF CLASS ROOM FURNITURE IN SOME SCHOOLS IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241302	TRAINING OF HEAD TEACHERS AND SCHOOL ADMINISTRATORS AND SUPPLY OF LAPTOPS AND PRINTING OF EXERCISE BOOKS FOR PRIMARY PUPILS IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP20241308	STRATEGIC EMPOWERMENT AND TRAINING FOR VULNERABLE WIDOWS AND PHYSICALLY CHALLENGE IN ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241624	CASH GRANT TO KAGA/GUBIO AND THREE OTHER LOCATIONS IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE		247,963,259
ERGP20241742	TRAINING AND SUPPLY OF FISHING AND FARMING EQUIPMENT IN BADAGRY, LAGOS STATE		198,370,607



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20242248	REHABILITATION OF SCHOOLBLOCKS IN SELECTED LOCATIONS IN DAURA/ SANDAMU/MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20242249	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN DAURA/SANDAMU /MAI'ADUA, KATSINA STATE		100,000,000
ERGP20242330	PROVISION OF SOLAR POWERED STREET LIGHTS IN BASSAS/DEKINA FEDERAL CONSTITUENCY, KOGI		200,000,000
ERGP20242332	PROVISION OF SOLAR POWERED STREET LIGHTS IN DEKINA LOCAL GOVERNMENT BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE		100,000,000
ERGP20242333	PROVISION OF SOLAR STREET LIGHTS IN BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUECY, KEBBI STATE	NEW	100,000,000
ERGP20242336	PROVISION OF EMPOWERMENT MOTORCYCLES ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUECY, KEBBI STATE	NEW	50,000,000
ERGP20242338	PROVISION OF SEWING MACHINE TO WOMEN ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUECY, KEBBI STATE	NEW	50,000,000
ERGP20242387	CONSTRUCTION OF ARTISAN/VOCATIONAL CENTERS IN EKITI CENTRAL FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242788	TRAINING OF YOUTHS IN DEGEMA / BONNY FEDERAL CONSTITUENCY OF RIVER STATE	NEW	100,000,000
ERGP20242789	TRAINING AND EMPOWERMENT IN MOBILE PHONE REPAIRS FOR YOUTH IN SAKI WEST, SAKI EAST AND ATISBO FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242790	SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMERS IN SELECTED COMMUNITIES IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE		100,000,000
ERGP20242791	SKIL ACQUISITION AND EMPOWERMENT FOR YOUTH AND WOMEN IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE		100,000,000
ERGP20242792	CONSTRUCTION OF ULTRAMODERN AUDITORIUM IN MONTGOMERY POLYTECHNIC IN EKITI SOUTH FEDERAL CONSTITUENCY, EKITI STATE.	NEW	200,000,000
ERGP20242793	PROVISION OF SOLAR STREETIGHTS IN SELECTED COMMUNITIES IN EKITI CENTRAL II, EKITI STATE.		150,000,000
ERGP20242794	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20242795	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242796	STRATEGIC EMPOWERMENT FOR WIDOWS AND ARTISANS IN SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242797	CONSTRUCTION OF MINI STADIUM AKWANGA NASARAWA - EGGON FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	100,000,000
ERGP20242798	SUPPLY OF EMPOWERMENT ITEMS (MOTORCYCLES), IN KADUNA SOUTH L.G.A KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	130,000,000
ERGP20242799	SUPPLY AND INSTATION OF SOLAR STREETLIGHTS, IN KADUNA SOUTH L.G.A, KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	70,000,000
ERGP20242800	PROVISION AND INSTALLATION OF ALL IN-ONE SOLAR STREET LIGHT ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20242801	STRATEGY EMPOWERMENT DEVELOPMENT AND PROVISION OF TAKE-OFF GRANTS FOR THE WOMEN, YOUTHS AND VULNERABLE ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	55,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20242802	SUPPLY AND DISTRIBUTIONS OF ASSORTED GRAINS TO THE PEOPLES OF MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	45,000,000
ERGP20242803	CONSTRUCTION OF STEEL BRIDGES AT ZAUMA AND DARGAJE IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20242804	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS FOR TSANGAYA SCHOOLS IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA	NEW	200,000,000
ERGP20242805	TRAINING OF YOUTH IN YOLA NORTH/YOLA SOUTH/GERI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20242807	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATION IN WUKARI LGA, WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20242808	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO BOOST AGRICULTURAL OUTPUT IN ALKALERI /KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	200,000,000
ERGP20243513	MEDICAL OUTREACH ON PREVENTIVE MEDICINE, IMPORTANCE OF ROUTINE CHECKS, MENTAL HEALTH, DRUG ABUSE AND SUBSTANCE ADDICTION AMONGST THE YOUTH WITH SUPPLY OF MEDICAL KITS TO BENEFICIARIES IN OBIO/AKPO LGA TAI AND OYINGBO RIVERS STATE.		200,000,000
ERGP20243514	CONSTRUCTION OF MEDICAL PERSONEL QUARTERS IN IMEKO AFON OF OGUN STATE	NEW	45,000,000
ERGP20243515	CONSTRUCTION OF SOLAR STREET LIGHT IN BORNO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20243516	SUPPLY OF COMPUTERS TO SELECTED YOUTHS IN EKITI EAST EMURE/ GBONYIN FEDERAL CONSTITUENCY OF EKITI STATE		20,000,000
ERGP20243517	TRAINING AND EMPOWERMENT OF ARTISANS IN KOGI EAST	NEW	50,000,000
ERGP20243518	INSTALLATION OF ALL-IN-ONE SOLAR POWERED ELECTRIFICATION IN SELECTED COMMUNITIES IN ONDO STATE	NEW	90,000,000
ERGP20244983	TRAINING ON PEACE AND CONFLICT MANAGEMENT IN ABIA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP20245132	CONSTRUCTION F CONCRETE WALK WAY WITH SIDE DRAINAGES IN KAIAMA TOWN KOLGA ,BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	37,500,000
ERGP20245203	PROCUREMENT OF TRICYCLE MACHINES, REFRIGERATORS, SEWING MACHINES, GRINDING MACHINES FOR YOUTHS AND WOMEN EMPOWERMENT IN SONG, YOLA-NORTH AND GOMBI LGAs ADAMAWA	NEW	200,000,000
ERGP20245211	SKILL ACQUISITION TRAINING AND START UP CAPACITY FOR UNEMPLOYED YOUHS AND WOMEN IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245357	TRAINING OF YOUTH IN ENTREPRENEURSHIP AND STARTUP IN EKITI NORTH CONSTITUENCY II	NEW	25,000,000
ERGP20245358	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL DRY SEASON FARMING AND FARMING INPUTS IN EDU/MORO/PATEGI, KWARA	NEW	25,000,000
ERGP20245370	AGRICULTURAL ENHANCEMENT TRAINING FOR YOUTH IN SOBA CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP20245371	TRAINING IN NATIONAL MODEL BUSINESS SKILLS DEVELOPMENT INITIATIVE FOR YOUTH AND WOMEN IN SOBA CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP20245404	CONSTRUCTION OF TECHNOLOGY HUB CENTRE IN EFFURUN, UVWIE LGA, DELTA	NEW	50,000,000
ERGP20245405	SUPPLY AND INSTALLATION OF COMPUTERS, FURNITURE AND SOLAR POWER FOR TECHNOLOGY HUB IN EFFURUN, UVWIE LGA	NEW	50,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20245992	MEDICAL OUTREACH IN SOME LGA IN ADAMAWA CENTRAL OF NORTH EAST	NEW	100,000,000
ERGP20246526	DIGITAL TRAINING IN BRANDING AND SOCIAL MEDIA MANAGEMENT FOR YOUTHS ACROSS DELTA NORTH SENATORIAL DISTRICT		50,000,000
ERGP20246529	CAPACITY BUILDING IN HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC PROGRAM AND EMPOWERMENT FOR YOUTH AND WOMEN DEVELOPMENT, EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246646	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN ADDAMAWA CENTRAL SENATORIAL DISTRICT	NEW	75,000,000
ERGP20247675	CAPACITY BUILDING OF HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC PROGRAM AND EMPOWERMENT FOR YOUTHS AND WOMEN DEVELOPMENT IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247746	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN WITHIN OSOGBO-OSUN AND GBOLOKO COMMUNITIES-KOGI STATE AND SELECTED COMMUNITIES OF KANO AND KADUNA STATES	NEW	400,000,000
ERGP20247747	PROVISION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN AAAU-AKUNGBA, ONDO AND KPITE-KOROKORO-BOTEM, EMENAGO, KUGBO RIVERS STATE	NEW	100,000,000
ERGP20246102	TRAINING ON ELECTRONIC DOCUMENTATION FOR TEACHERS AND EFFICIENT RECORD MANAGEMENT FOR CIVIL SERVANTS OF NIGERIA IN 5 SELECTED LOCATIONS IN OKEPADI AND SHAGA OTTA	NEW	500,000,000
ERGP20246103	AGRICULTURAL SKILL ACQUISITION TRAINING FOR SME IN KADUNA, KOGI AND OGUN STATES OF NIGERIA	NEW	300,000,000
ERGP20246104	VOCATIONAL SKILL MANAGEMENT TRAINING FOR WOMEN AND YOUTH IN IPERIN AND ANISERE SABO	NEW	200,000,000
ERGP20249866	VALUE CHAIN CAPACITY TRAINING FOR YOUTH AND WOMEN ON FISH PRODUCTION AND PROCESSING IN IYALE, KOGI STATE	NEW	90,000,000
ERGP20249867	TRAINING ON AGRICULTURE AND EMPOWERMENT STARTUP AT ULAJA, KOGI STATE.	NEW	90,000,000
ERGP20249868	TRAINING ON SKILL ACQUISITION AND EMPOWERMENT FOR WOMEN AND YOUTH IN ATE- UGE, KOGI STATE.	NEW	90,000,000
ERGP20249869	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON FISH FARMING AND AQUACULTURE IN KEBBI STATE	NEW	360,000,000
ERGP20249870	CONSTRUCTION OF HOSTEL AND FURNISHING FOR PARTICIPANTS.	NEW	450,000,000
ERGP20249871	ZONAL OFFICES DEVELOPMENT IBADAN, UYO KANO, ADAMAWA & OWERRI.	NEW	1,350,000,000
ERGP20249872	RENOVATION AND FURNISHING OF CMD OFFICE IN LAGOS.	NEW	450,000,000
ERGP20249873	TRAINING AID & EQUIPMENT.	NEW	270,000,000
ERGP20249874	PROCUREMENT OF PROJECT VEHICLES AND STUDY TOUR BUSES	NEW	450,000,000
ERGP20249875	CONSTRUCTION AND FURNISHING OF CMD ZONAL OFFICE ABUJA	NEW	450,000,000
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,026,186,577
21	PERSONNEL COST		5,239,336,155
2101	SALARY		4,513,892,152
210101	SALARIES AND WAGES		4,513,892,152
21010101	SALARY		4,513,892,152
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		725,444,003
210201	ALLOWANCES		50,019,021
21020111	REGULAR ALLOWANCES		50,019,021



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		675,424,982
21020201	NHIS		225,142,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		450,282,922
22	OTHER RECURRENT COSTS		1,214,281,729
2202	OVERHEAD COST		1,214,281,729
220201	TRAVEL & TRANSPORT - GENERAL		229,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		99,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		94,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,000,000
220202	UTILITIES - GENERAL		220,402,824
22020201	ELECTRICITY CHARGES		117,120,968
22020203	INTERNET ACCESS CHARGES		97,521,856
22020205	WATER RATES		960,000
22020206	SEWERAGE CHARGES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		74,671,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,525,630
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,546,000
22020307	DRUGS & MEDICAL SUPPLIES		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		230,237,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,720,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,760,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,337,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,720,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	TRAINING - GENERAL		27,225,000
22020501	LOCAL TRAINING		27,225,000
220206	OTHER SERVICES - GENERAL		78,970,112
22020601	SECURITY CHARGES		58,818,612
22020603	OFFICE RENT		20,151,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		50,694,000
22020701	FINANCIAL CONSULTING		16,000,000
22020703	LEGAL SERVICES		34,694,000
220208	FUEL & LUBRICANTS - GENERAL		93,168,000
22020801	MOTOR VEHICLE FUEL COST		21,168,000
22020803	PLANT / GENERATOR FUEL COST		72,000,000
220209	FINANCIAL CHARGES - GENERAL		45,000,000
22020902	INSURANCE PREMIUM		45,000,000
220210	MISCELLANEOUS		164,912,563
22021001	REFRESHMENT & MEALS		22,950,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		960,000
22021007	WELFARE PACKAGES		115,952,563
22021009	SPORTING ACTIVITIES		11,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,450,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,000,000
23	CAPITAL EXPENDITURE		6,572,568,693
2301	FIXED ASSETS PURCHASED		177,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		177,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010119	PURCHASE OF POWER GENERATING SET		120,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
2303	REHABILITATION / REPAIRS		321,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		321,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		321,500,000
2305	OTHER CAPITAL PROJECTS		6,074,068,693
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,074,068,693
23050101	RESEARCH AND DEVELOPMENT		6,074,068,693



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		5,239,336,155
	TOTAL OVERHEAD		1,214,281,729
	TOTAL RECURRENT		6,453,617,884
	TOTAL CAPITAL		6,572,568,693
	TOTAL ALLOCATION		13,026,186,577
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210185	OFFICE FURNITURE AND FITTINGS FOR 6 NBS STATE OFFICES	NEW	50,000,000
ERGP30210186	PURCHASE OF LEGAL BOOKS	NEW	7,000,000
ERGP30210187	REHABILITATION OF 6 STATE OFFICES	NEW	45,000,000
ERGP30210190	UPDATING OF NATIONAL FRAME OF ESTABLISHMENTS	NEW	110,000,000
ERGP30210191	LABOUR FORCE SURVEY	NEW	2,000,000,000
ERGP30210192	COMPILATION OF QUARTERLY GDP BY PRODUCTION, EXPENDITURE AND INCOME	NEW	60,000,000
ERGP30210194	WASTE GENERATED STATISTICS REPORT IN NIGERIA	NEW	20,000,000
ERGP30210196	DEVELOP REFORM AND SERVICE DELIVERY (RSD) POLICY (CODE OF ETHIC FOR NBS STAFF)	NEW	19,555,200
ERGP30210197	JOURNALISTS & CIVIL SOCIETY ORGANIZATIONS RETREAT	NEW	25,000,000
ERGP30210199	2023 NBS ANNUAL REPORT & 2024 QUARTERLY PROGRESS REPORTS	NEW	10,000,000
ERGP30210200	NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS	NEW	130,000,000
ERGP30210202	ANNUAL ABSTRACT OF STATISTICS (2022)	NEW	15,000,000
ERGP30210203	DESIGN AND OPERATIONALIZATION OF SECTOR STATISTICS STRATEGY	NEW	30,000,000
ERGP30210204	DESIGN OF LAGOS STATE OFFICE	NEW	19,000,000
ERGP30210206	ESTABLISHING GIS LAB FOR GEO-SPATIAL MODELLING UNIT	NEW	50,000,000
ERGP30210207	PRODUCTION OF DEMOGRAPHIC STATISTICS BULLETIN (2024)	NEW	18,513,493
ERGP30210209	QUARTERLY PRODUCTION OF FOREIGN TRADE IN GOODS/TRADE INTENSITY INDEX .	NEW	30,000,000
ERGP30210211	PRODUCER PRICE INDEX (PPI) PRODUCTION	NEW	180,000,000
ERGP30210212	CONSUMER PRICE INDEX (CPI) PRODUCTION	NEW	80,000,000
ERGP30210214	SURVEY OPERATIONS' REVIEW COMMITTEE (SORC) ZONAL AND STATE OFFICERS MEETING (ZASOM)	NEW	60,000,000
ERGP30210216	PRODUCTION OF SOCIAL STATISTICS REPORT	NEW	25,000,000
ERGP30210217	PRODUCTION OF STATISTICAL REPORT ON WOMEN AND MEN IN NIGERIA 2023	NEW	18,000,000
ERGP30213020	CONSUMER PRICE INDEX REBASING	NEW	500,000,000
ERGP30213021	GROSS DOMESTIC PRODUCT REBASING	NEW	500,000,000
ERGP30213022	NATIONAL BUSINESS SAMPLE SURVEY	NEW	225,000,000
ERGP30213024	NATIONAL AGRICULTURAL SAMPLE SURVEY	NEW	218,000,000
ERGP30213025	COMPILATION OF TOURISM, EDUCATION, HEALTH, NATURAL RESOURCES SATELLITE ACCOUNTS	NEW	52,000,000
ERGP30213026	ANNUAL WORK PLAN AND BUDGET RETREAT	NEW	35,000,000
ERGP30213027	DEVELOPMENT AND INTEGRATION OF DATA FRAMEWORK FOR TRACKING THE IMPLEMENTATION OF 8 POINT AGENDA	NEW	350,000,000
ERGP30213028	UPDATING OF ENUMERATION AREAS AND HOUSEHOLD LISTING	NEW	115,000,000
ERGP30213029	PLANNING AND PREPARATION FOR THE DEVELOPMENT OF DATA INNOVATION LAB	NEW	120,000,000
ERGP30213030	DEVELOPMENT OF GEOSPATIAL ESTABLISHMENT REGISTER	NEW	150,000,000
ERGP30213031	PRINTING OF NSDS REPORT	NEW	20,000,000
ERGP30213032	PRINTING OF 2024 QUARTERLY CPI AND GDP REPORTS	NEW	25,000,000
ERGP30213033	PROCUREMENT RECORDS ARCHIVING APPLICATION	NEW	18,000,000
ERGP30213034	NBS HQ SOLAR ALTERNATIVE POWER	NEW	120,000,000
ERGP30213035	NBS HQ CAR PARK REHABILITATION	NEW	60,000,000
ERGP30213036	STATISTICAL ADVOCACY WORKSHOPS	NEW	15,000,000
ERGP30213037	REMODELLING OF NBS HQ CONFERENCE ROOM	NEW	70,000,000
ERGP30213038	REHABILITATION OF NBS HQ BUILDING PLUMBING SYSTEM	NEW	60,000,000
ERGP30213039	REHABILITATION OF NBS HQ FIRE HYDRANT	NEW	47,500,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30213040	UPGRADING OF NBS STAFF CLINIC	NEW	20,000,000
ERGP30213178	MAPPING OF SDG INDICATORS WITH STATE DEVELOPMENT PLANS AT SUB NATIONAL LEVEL	NEW	100,000,000
ERGP20244153	SOCIO ECONOMIC SURVEY (DHSD)	NEW	300,000,000
ERGP20244154	DEVELOPMENT OF NATIONAL ADMINISTRATIVE DATA GOVERNANCE FRAMEWORK (SGSD)	NEW	150,000,000
ERGP20244155	SYSTEM OF ADMINISTRATIVE STATISTICS REPORTS	NEW	300,000,000
0238005001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,027,493,238
21	PERSONNEL COST		1,120,064,336
2101	SALARY		644,782,692
210101	SALARIES AND WAGES		644,782,692
21010101	SALARY		644,782,692
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		475,281,644
210201	ALLOWANCES		380,225,299
21020111	REGULAR ALLOWANCES		380,225,299
210202	SOCIAL CONTRIBUTIONS		95,056,345
21020201	NHIS		31,685,448
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,370,897
22	OTHER RECURRENT COSTS		1,211,289,408
2202	OVERHEAD COST		1,171,289,408
220201	TRAVEL & TRANSPORT - GENERAL		197,535,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		116,285,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,250,000
220202	UTILITIES - GENERAL		113,125,000
22020201	ELECTRICITY CHARGES		92,875,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		6,250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
22020205	WATER RATES		3,750,000
22020206	SEWERAGE CHARGES		5,250,000
220203	MATERIALS & SUPPLIES - GENERAL		150,534,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		103,250,000
22020302	BOOKS		5,037,250
22020303	NEWSPAPERS		4,621,912
22020304	MAGAZINES & PERIODICALS		1,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,375,000
22020307	DRUGS & MEDICAL SUPPLIES		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		79,321,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,125,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,400,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		38,812,500
22020406	OTHER MAINTENANCE SERVICES		8,384,009
220205	TRAINING - GENERAL		100,312,500
22020501	LOCAL TRAINING		100,312,500
220206	OTHER SERVICES - GENERAL		30,885,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,885,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,374,175
22020702	INFORMATION TECHNOLOGY CONSULTING		3,124,175
22020703	LEGAL SERVICES		4,250,000
220208	FUEL & LUBRICANTS - GENERAL		143,000,000
22020801	MOTOR VEHICLE FUEL COST		31,875,000



0238001001 FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		109,625,000
220209	FINANCIAL CHARGES - GENERAL		11,562,875
22020902	INSURANCE PREMIUM		11,562,875
220210	MISCELLANEOUS		337,637,969
22021001	REFRESHMENT & MEALS		23,969,152
22021002	HONORARIUM & SITTING ALLOWANCE		4,530,625
22021003	PUBLICITY & ADVERTISEMENTS		5,669,668
22021007	WELFARE PACKAGES		114,042,904
22021009	SPORTING ACTIVITIES		13,760,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		134,415,200
22021029	MONITORING ACTIVITIES & FOLLOW UP		40,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,250,000
2204	GRANTS AND CONTRIBUTIONS		40,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		40,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		40,000,000
23	CAPITAL EXPENDITURE		696,139,494
2301	FIXED ASSETS PURCHASED		257,139,494
230101	PURCHASE OF FIXED ASSETS - GENERAL		257,139,494
23010105	PURCHASE OF MOTOR VEHICLES		184,139,494
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		73,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		118,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		118,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		110,000,000
2305	OTHER CAPITAL PROJECTS		311,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		311,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		311,000,000
	TOTAL PERSONNEL		1,120,064,336
	TOTAL OVERHEAD		1,211,289,408
	TOTAL RECURRENT		2,331,353,744
	TOTAL CAPITAL		696,139,494
	TOTAL ALLOCATION		3,027,493,238
0238005001 BUDGET OFFICE OF THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10210044	REHABILITATION OF ELECTRICAL PANELS	NEW	8,000,000
ERGP27209504	PURCHASE OF REFRIGERATORS	NEW	3,000,000
ERGP27209509	REHABILITATION OF ROOF / REFELTING & DRAINAGE SYSTEM	NEW	20,000,000
ERGP27210039	PROCUREMENT & INSTALLATION OF AIR CONDITIONERS	NEW	35,000,000
ERGP27210076	GENERAL REHABILITATION OF OFFICE	NEW	20,000,000
ERGP27210077	PURCHASE OF OFFICE FURNITURE & FITTINGS	NEW	35,000,000
ERGP27210078	REPLACEMENT OF 1 NO LIFT	NEW	70,000,000
ERGP28209503	PURCHASE OF 2NOS INDUSTRIAL WATER PUMPING MACHINE & PIPING WORK	NEW	10,000,000
ERGP29209505	OPTIMIZATION OF BUDGET OFFICE IT ENTERPRISE ARCHITECTURE	NEW	30,000,000
ERGP29209506	REHABILITATION / UPGRADE OF SECURITY MONITORING SYSTEM IN PHASE I COMPLEX	NEW	30,000,000
ERGP29209507	UPGRADE OF BOF NETWORK POWER BACKUP SYSTEM (SOLAR SYSTEM)	NEW	50,000,000
ERGP29209508	PROCUREMENT & INSTALLATION OF ACCESS CONTROL SYSTEM / ELECTRONIC REGISTER	NEW	20,000,000
ERGP29210036	EXPANSION & UPGRADE OF ELECTRONIC DOCUMENT SYSTEM	NEW	50,000,000
ERGP29210051	REDESIGN & REVAMPING OF BUDGET OFFICE WEB PORTAL	NEW	8,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP29210059	AUDIT & ANNUAL COMPLIANCAUDIT & ANNUAL COMPLIANCE REPORTING/GAP ASSESSMENT OF NDPR FOR BOFE REPORTING/GAP ASSESSMENT	NEW	15,000,000
ERGP29210068	INFORMATION TECHNOLOGY SECURITY & VULNERABILITY ASSESSMENT TESTING/SERVICING FOR BOF IT INFRASTRUCTURE	NEW	30,000,000
ERGP29210073	PURCHASE OF COMPUTER SYSTEM, PHOTOCOPIERS & PERIPHERALS	NEW	15,000,000
ERGP29210079	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	NEW	17,000,000
ERGP29210080	IMPLEMENTATION OF SERVICE LEVEL AGREEMENTS FOR ICT PROJECTS	NEW	16,000,000
ERGP29210081	IMPLEMENTATION OF BACKUP NETWORK FACILITY FOR BOF	NEW	30,000,000
ERGP9210074	PURCHASE OF MOTOR VEHICLES	NEW	184,139,494
0238005002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,081,634,680,568
21	PERSONNEL COST		1,254,465,453,421
2101	SALARY		550,000,000,000
210101	SALARIES AND WAGES		550,000,000,000
21010101	SALARY		550,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,859,922,145
210201	ALLOWANCES		13,805,814,220
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		10,505,814,220
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
210202	SOCIAL CONTRIBUTIONS		126,054,107,925
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		24,733,742,477
21020204	PAYMENT INTO REDEMPTION FUND		88,294,889,374
21020206	NHIS (MILITARY RETIREES)		4,025,476,074
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
21020209	PROVISION FOR CORP MEMBERS NHIS		5,000,000,000
2103	SOCIAL BENEFITS		564,605,531,276
210301	SOCIAL BENEFITS		564,605,531,276
21030101	GRATUITY		50,623,312,689
21030102	PENSION		484,148,614,786
21030103	DEATH BENEFITS		29,833,603,801
22	OTHER RECURRENT COSTS		954,217,096,790
2202	OVERHEAD COST		920,301,938,040
220210	MISCELLANEOUS		920,301,938,040
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		12,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		36,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		100,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,000,000,000
22021052	FGN SPECIAL INTERVENTION PROGRAMMES		46,926,689,680
22021054	TSA OPERATIONS		1,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		40,000,000,000
22021063	SPECIAL INTERVENTION FUND		200,000,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		164,528,315
22021074	PENSION PROTECTION FUND		10,000,000,000
22021076	GAVI / IMMUNISATION		137,210,720,045
22021086	POLICE OPERATIONS FUNDS		50,000,000,000
22021087	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING))- RECURRENT		100,000,000,000
22021089	NIGERIA SECURITY AND CIVIL DEFENCE CORPS- SPECIAL OPERATIONS FUND		15,000,000,000
22021090	SCHOOL FEEDING PROGRAMME		100,000,000,000
2204	GRANTS AND CONTRIBUTIONS		33,915,158,750
220402	FOREIGN GRANTS AND CONTRIBUTIONS		33,915,158,750
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		33,915,158,750
23	CAPITAL EXPENDITURE		1,872,952,130,357
2305	OTHER CAPITAL PROJECTS		1,872,952,130,357
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,848,783,040,081
23050109	TRANSFER TO HYPPADEC		3,000,000,000
23050111	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)		150,000,000,000
23050119	SPECIAL INTERVENTION		345,500,000,000
23050131	GIFMIS CAPITAL		12,258,825,876
23050132	IPPIS CAPITAL		1,500,000,000
23050135	RECAPITALISATION OF MOFI		20,000,000,000
23050136	RESTRUCTURING/RECAPITALISATION OF NIPOST		10,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1		67,021,087,924
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		12,899,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		7,416,508,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		10,955,324,281
23050155	PAYMENT TO GALAXY BACKBONE LIMITED FOR COMMON SERVICES DELIVERED TO MDA		5,600,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		10,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		7,000,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		50,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050175	CONTINGENCY (CAPITAL)		200,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		685,632,294,000
23050184	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000
23050185	SPECIAL PROJECTS SDG		30,000,000,000
23050186	FCDA (COMPLETION OF NASS CHAMBERS)		30,000,000,000
23050187	COMPLETION OF NASC OFFICE COMPLEX		20,000,000,000
23050188	OUTSTANDING LIABILITIES		50,000,000,000
230502	PRIOR YEAR ADJUSTMENT		24,169,090,276
23050206	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA		24,169,090,276
	TOTAL PERSONNEL		1,254,465,453,421
	TOTAL OVERHEAD		954,217,096,790
	TOTAL RECURRENT		2,208,682,550,211
	TOTAL CAPITAL		1,872,952,130,357
	TOTAL ALLOCATION		4,081,634,680,568
0238005002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1210817	CONTINGENCY (CAPITAL)	ONGOING	200,000,000,000
ERGP1210823	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	ONGOING	100,000,000,000
ERGP1210844	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	ONGOING	10,000,000,000
ERGP1211685	SPECIAL INTERVENTION SDG's 1	NEW	64,021,087,924
ERGP12116851	SPECIAL INTERVENTION SDG'S 1: SUPPLY AND AND DISTRIBUTION OF FERTILIZER AT ELEVEN (11) WARDS OF YAMALTU DEBA LGA; ELEVEN (11) WARDS OF AKKO LGA AND TWENTY TWO (22) WARDS OF GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	3,000,000,000
ERGP1211687	TRANSFER TO HYPPEDEC	NEW	3,000,000,000
ERGP1211688	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	NEW	150,000,000,000
ERGP1211690	RECAPITALISATION OF MOFI	NEW	20,000,000,000
ERGP1211691	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA	NEW	24,169,090,276
ERGP1212130	CONSUMER CREDIT FUND	NEW	100,000,000,000
ERGP1212138	INFRASTRUCTURE PROJECT PREPARATION FUND (FMBEP)	NEW	21,000,000,000
ERGP1212140	MORTGAGE DEVELOPMENT/PROMOTION FUND	NEW	65,000,000,000
ERGP16210667	MILITARY PENSIONS - DEATH BENEFITS	ONGOING	22,067,346,278
ERGP16210668	CIVILIAN PENSIONS - PENSIONS	ONGOING	37,269,163,657
ERGP16210669	MILITARY PENSIONS - MILITARY PENSION	ONGOING	166,527,756,748
ERGP16210670	MILITARY PENSIONS - EXPECTED RETIREES	ONGOING	29,494,057,331
ERGP16210671	DEPARTMENT OF STATE SECURITY - PENSIONS (INCLUDING ARREARS)	ONGOING	21,810,522,994
ERGP16210672	PENSION RUNNING COST/ADMINISTRATIVE CHARGES	ONGOING	572,920,507
ERGP16210673	POLICE PENSIONS - PENSIONS	ONGOING	11,113,607,186
ERGP16210674	NELMCO PENSION/ARREARS	ONGOING	18,965,810,603
ERGP16210690	PAYMENT INTO REDEMPTION FUND	ONGOING	88,294,889,374
ERGP16210691	NIGERIA INTELLIGENCE AGENCY - PENSIONS/DEPENDANTS BENEFITS	ONGOING	10,928,320,005
ERGP16210693	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	ONGOING	4,000,000,000
ERGP16210694	BENEFITS OF RETIRED HEADS OF CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SEC.	ONGOING	10,505,814,220
ERGP16210695	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES), PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE ADJUSTMENTS	ONGOING	550,000,000,000
ERGP16210696	UNIVERSITIES' PENSIONS INCLUDING ARREARS - PENSIONS	ONGOING	11,537,981,675
ERGP16210697	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE - PENSIONS	ONGOING	10,254,613,960
ERGP16210698	CIVILIAN PENSIONS - GRATITUITIES	ONGOING	660,005,400
ERGP16210701	PARASTATALS' PENSION AND RAILWAY PENSIONS - PENSIONS	ONGOING	42,331,713,636
ERGP16210702	GROUP LIFE ASSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	ONGOING	24,733,742,477
ERGP16210703	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	ONGOING	7,766,257,523
ERGP16210704	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	ONGOING	2,300,000,000
ERGP16210705	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	ONGOING	1,000,000,000
ERGP16210706	NHIS (MILITARY RETIREES) - INCLUDNG ARREARS	ONGOING	3,571,846,330
ERGP16210707	DIA CIVILIAN STAFF - PENSION	ONGOING	380,503,062
ERGP16210722	DIA CIVILIAN STAFF - GRATUITY	ONGOING	264,780,086
ERGP16210723	MEDICAL RETIREES	ONGOING	453,629,744
ERGP16210724	POLICE PENSION RUNNING COST	ONGOING	166,704,108
ERGP16210730	CIPPO PENSION RUNNING COST	ONGOING	153,819,209
ERGP16210752	NIA PENSION RUNNING COST	ONGOING	300,000,000
ERGP16210753	CIVILIAN PENSIONS RUNNING COST	ONGOING	638,938,208



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16210755	DEFUNCT PRIVATISED AGENCIES PENSION	ONGOING	587,682,813
ERGP16210758	ARREARS OF GRATUITIES (JAN 2019 - DEC 2021)	ONGOING	2,795,638,344
ERGP16210760	UNFUNDED LIABILITIES	ONGOING	6,935,746,305
ERGP16210761	PENSION RUNNING COST - PARASTATALS	ONGOING	1,101,347,831
ERGP16210762	SECURITY DEBARMENT ALLOWANCE (INCLUDING ARREARS FOR 2017, 2018 AND 2019)	ONGOING	43,131,659,327
ERGP16210763	VERIFICATION EXERCISE - MPB	ONGOING	740,000,000
ERGP16210764	GRATUITY/LONG SERVICE SEVERANCE PACKAGE - NIA	ONGOING	3,653,432,900
ERGP16210765	ARREARS OF 33% INCREASE IN PENSION RATES	ONGOING	112,337,404,948
ERGP16210766	GRATUITIES AND DEATH BENEFITS	ONGOING	117,796,632
ERGP16210767	PROVISION FOR CORP MEMBERS NHIS	ONGOING	5,000,000,000
ERGP16210772	PENSION PROTECTION FUND	ONGOING	10,000,000,000
ERGP16210774	GAVI/IMMUNISATION	ONGOING	137,210,720,045
ERGP16210775	DIA CIVILIAN STAFF - ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	ONGOING	164,528,315
ERGP16210777	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	ONGOING	100,000,000,000
ERGP16210780	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	ONGOING	1,000,000,000
ERGP16210786	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	ONGOING	12,000,000,000
ERGP16210789	IPPIS CAPTURING	ONGOING	1,000,000,000
ERGP16210791	CONTINGENCY (RECURRENT)	ONGOING	36,000,000,000
ERGP16210792	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	ONGOING	65,000,000,000
ERGP16210793	TSA OPERATIONS	ONGOING	1,000,000,000
ERGP16210794	INTERNATIONAL SPORTING COMPETITIONS	ONGOING	5,000,000,000
ERGP16210796	SETTLEMENT OF MDAs ELECTRICITY BILLS	ONGOING	40,000,000,000
ERGP16210798	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	ONGOING	33,915,158,750
ERGP16210799	POLICE OPERATIONS FUND	ONGOING	50,000,000,000
ERGP16210802	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS) - RECURRENT	ONGOING	100,000,000,000
ERGP16210803	NIGERIA SECURITY AND CIVIL DEFENCE CORPS - SPECIAL OPERATIONS FUND	ONGOING	15,000,000,000
ERGP16210804	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	ONGOING	200,000,000,000
ERGP16211683	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)	NEW	12,899,000,000
ERGP16211689	RESTRUCTURING/RECAPITALISATION OF NIPOST	NEW	10,000,000,000
ERGP19213219	CLEAN ENERGY TRANSITION INITIATIVES: DEVELOPMENT OF LOCAL INFRASTRUCTURE, CONVERSION TO CNG, ELECTRIC VEHICLES, HYDROGEN AND METANOL DEVELOPMENT	NEW	130,000,000,000
ERGP22210852	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	ONGOING	2,500,000,000
ERGP22210855	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)	ONGOING	7,000,000,000
ERGP22211682	NATIONAL SOCIAL INSURANCE TRUST FUND	NEW	44,926,689,680
ERGP22211684	NIGERIA YOUTH DEVELOPMENT FUND	NEW	25,000,000,000
ERGP22212125	NATIONAL SOCIAL INVESTMENT PROGRAMME AGENCY	NEW	2,000,000,000
ERGP22213042	STUDENT LOAN SCHEME	ONGOING	50,000,000,000
ERGP29210820	GALAXY BACKBONE	ONGOING	5,600,000,000
ERGP30212114	PRESIDENTIAL POLICY COORDINATION OFFICE	NEW	1,000,000,000
ERGP30212116	PRESIDENTIAL COMMITTEE ON HEALTH SECTOR REFORM	NEW	500,000,000
ERGP30212158	PRESIDENTIAL PROJECT COORDINATOR OFFICE	NEW	1,500,000,000
ERGP30212161	PRESIDENTIAL COMMITTEE ON HEALTH SECTOR REFORM	NEW	500,000,000
ERGP7210847	IPPIS CAPITAL	ONGOING	1,500,000,000
ERGP7211698	GIFMIS CAPITAL	NEW	12,258,825,876
ERGP8210812	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	ONGOING	1,000,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP8210822	PAYMENT OF LOCAL CONTRACTORS' DEBTS	ONGOING	10,955,324,281
ERGP8213043	OFFICE OF THE PRESIDENTIAL ADVISER ON ENERGY	NEW	1,000,000,000
ERGP9210815	GRANTS AND DONOR FUNDED PROJECTS	ONGOING	685,632,294,000
ERGP9210825	NATIONAL DEVELOPMENT PLANS (FMBEP)	ONGOING	1,500,000,000
ERGP9210830	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	ONGOING	7,416,508,000
ERGP9210849	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	ONGOING	15,000,000,000
ERGP21241231	NATIONAL HOME-GROWN SCHOOL FEEDING PROGRAMME (NHGSFP)	NEW	100,000,000,000
ERGP21241233	SPECIAL PROJECTS SDG	NEW	30,000,000,000
ERGP21241234	FCDA (COMPLETION OF NASS CHAMBERS)	NEW	30,000,000,000
ERGP21241235	COMPLETION OF NASC OFFICE COMPLEX	NEW	20,000,000,000
ERGP21241236	OUSTANDING LIABILITIES	NEW	50,000,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	19,065,893,442	3,320,380,110	166,112,809,809	188,499,083,361
			19,065,893,442	3,320,380,110	166,112,809,809	188,499,083,361
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	5,126,511,507	905,127,173	8,364,339,971	14,395,978,651
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	4,016,566,411	238,944,530	59,995,242	4,315,506,183
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	748,517,458	0	0	748,517,458
4.	0222005001	INDUSTRIAL TRAINING FUND	2,700,000,000	0	1,042,184,405	3,742,184,405
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	1,032,107,894	59,059,862	319,889,639	1,411,057,395
6.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,125,355,601	0	70,962,840,539	72,088,196,140
7.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	136,116,203	118,622,582	164,198,682	418,937,467
8.	0222011001	FEDERAL PRODUCE INSPECTION	0	147,023,222	295,105,943	442,129,165
9.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	805,379,820	204,058,434	600,745,345	1,610,183,599
10.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	6,728,469,046	6,728,469,046
11.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	80,835,805	188,013,634	256,186,568	525,036,007
12.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	365,252,467	80,658,497	90,321,476	536,232,440
13.	0222017001	NIGERIA TRADE OFFICE, CHINA	576,380,036	62,508,030	90,964,265	729,852,331
14.	0222027001	SMEDAN - H/QTRS	951,521,645	258,169,728	75,962,786,598	77,172,477,971
15.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	665,770,342	353,676,237	320,890,716	1,340,337,295
16.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	390,049,744	254,803,593	215,236,675	860,090,012
17.	0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL	188,789,379	199,714,588	338,654,699	727,158,666
18.	0222034001	NIGERIA TRADE OFFICE, GHANA	156,739,130	250,000,000	300,000,000	706,739,130
			19,065,893,442	3,320,380,110	166,112,809,809	188,499,083,361



2022001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,395,978,651
21	PERSONNEL COST		5,126,511,507
2101	SALARY		3,307,426,779
210101	SALARIES AND WAGES		3,307,426,779
21010101	SALARY		3,307,426,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,819,084,728
210201	ALLOWANCES		1,322,970,711
21020111	REGULAR ALLOWANCES		1,322,970,711
210202	SOCIAL CONTRIBUTIONS		496,114,017
21020201	NHIS		165,371,339
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,742,678
22	OTHER RECURRENT COSTS		905,127,173
2202	OVERHEAD COST		905,127,173
220201	TRAVEL & TRANSPORT - GENERAL		232,846,853
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		62,673,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,191,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		93,981,987
220202	UTILITIES - GENERAL		18,483,868
22020201	ELECTRICITY CHARGES		488,962
22020202	TELEPHONE CHARGES		3,882,404
22020203	INTERNET ACCESS CHARGES		8,565,063
22020205	WATER RATES		3,072,257
22020206	SEWERAGE CHARGES		2,475,182
220203	MATERIALS & SUPPLIES - GENERAL		112,097,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,901,811
22020302	BOOKS		614,515
22020303	NEWSPAPERS		3,038,142
22020304	MAGAZINES & PERIODICALS		474,237
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,730,021
22020306	PRINTING OF SECURITY DOCUMENTS		18,339,227
220204	MAINTENANCE SERVICES - GENERAL		45,275,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,727,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,078,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,622,795
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,891,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,188,090
22020406	OTHER MAINTENANCE SERVICES		766,657
220205	TRAINING - GENERAL		120,312,116
22020501	LOCAL TRAINING		120,312,116
220206	OTHER SERVICES - GENERAL		117,055,260
22020601	SECURITY CHARGES		58,075,039
22020603	OFFICE RENT		4,824,632
22020606	CLEANING AND FUMIGATION SERVICES		54,155,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		38,856,357
22020703	LEGAL SERVICES		38,856,357
220208	FUEL & LUBRICANTS - GENERAL		59,990,460
22020801	MOTOR VEHICLE FUEL COST		32,642,021
22020803	PLANT / GENERATOR FUEL COST		27,348,439
220209	FINANCIAL CHARGES - GENERAL		3,431,941
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,431,941
220210	MISCELLANEOUS		156,777,323
22021001	REFRESHMENT & MEALS		9,193,814
22021002	HONORARIUM & SITTING ALLOWANCE		3,625,717
22021003	PUBLICITY & ADVERTISEMENTS		4,751,917
22021004	MEDICAL EXPENSES		4,857,478
22021006	POSTAGES & COURIER SERVICES		3,573,974
22021007	WELFARE PACKAGES		107,626,763
22021009	SPORTING ACTIVITIES		23,147,660
23	CAPITAL EXPENDITURE		8,364,339,971



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		560,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		560,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		500,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		30,000,000
2303	REHABILITATION / REPAIRS		582,752,610
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		582,752,610
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		582,752,610
2305	OTHER CAPITAL PROJECTS		7,221,587,361
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,221,587,361
23050101	RESEARCH AND DEVELOPMENT		7,221,587,361
	TOTAL PERSONNEL		5,126,511,507
	TOTAL OVERHEAD		905,127,173
	TOTAL RECURRENT		6,031,638,680
	TOTAL CAPITAL		8,364,339,971
	TOTAL ALLOCATION		14,395,978,651
0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1107364	FACILITATION ASSESSMENT OF POLICY, PROGRAMMES & PROJECTS OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	30,000,000
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO- PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES IN THE 109 SENATORIAL DISTRICTS	ONGOING	250,000,000
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING - CONTINUATION OF BLOCK D & G AT 75% COMPLETION	ONGOING	40,000,000
ERGP27212929	CREATION OF NEW OFFICES AND PARTITIONING AT NEW FMITI HQ BUILDING	NEW	500,000,000
ERGP29213141	DIGITIZATION AND ONBOARDING OF RETAIL EXPORT PLATFORM	NEW	300,000,000
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	25,000,000
ERGP30139720	ANNUAL NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	76,662,500
ERGP30139722	IMPLEMENTATION OF NIGERIA INDUSTRIAL REVOLUTION PLAN (NIRP) ON SOLID MINERAL, AUTO, COTTON-TEXTILE AND GARMENT(CTG), AGRO PROCESSING AND LEATHER AT 80% IMPLEMENTATION	ONGOING	50,000,000
ERGP30139725	ARCHIVER FOR PATENTS AND DESIGNS FILES FOR EASY DIPPING AND RETRIEVER	ONGOING	25,137,717
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT AND IMPLEMENTATION	ONGOING	17,936,810
ERGP30139727	STANDARD CALIBRATION WORKING EQUIPMENT FOR STATE OFFICES IN THE SIX (6) GEOPOLITICAL ZONES AT 40%	ONGOING	30,000,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES - TWO STATES EACH IN NORTH-WEST, SOUTH-SOUTH AND NORTH-EAST ZONES	ONGOING	46,000,000
ERGP30139733	CAMPAIGNS AND ROAD SHOWS ON PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	70,600,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	50,000,000
ERGP30139736	IMPLEMENTATION OF EXPORT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	48,000,000
ERGP30139737	POPULATION, DIGITALIZATION AND DEVELOPMENT OF INDUSTRIAL DATABASE AT 85% COMPLETION	ONGOING	18,000,000
ERGP30139739	ADDITIONAL INDUSTRIAL CAPACITY INSPECTION AND CERTIFICATION NATIONWIDE	ONGOING	29,000,000
ERGP30139791	ANNUAL STATUTORY PRODUCTION OF APPROVED TRADEMARKS JOURNAL	ONGOING	20,000,000



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30139800	HAZARD PROTECTION EQUIPMENT STANDARD FOR LEGAL METEOROLOGY OFFICERS IN THE OFFSHORE AND MAINSTREAM OPERATIONS AT 30%	ONGOING	15,000,000
ERGP30139814	UPGRADE OF PHYSICAL FITNESS CENTRE FOR STAFF AT THE HEADQUATERS/SPORTS DEVELOPMENT	ONGOING	30,000,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	500,000,000
ERGP30139872	ANNUAL DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	18,000,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	20,000,000
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	ONGOING	10,000,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK (SUMMITS AND ANNUAL CONFERENCE OF GLOBAL ENTERPRENEURSHIP NETWORK)	ONGOING	40,000,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	110,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION (ONE STOP EXPORT WINDOW PROGRAM)	ONGOING	500,000,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE POLICY AND STRATEGY	ONGOING	50,169,047
ERGP30140006	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA) OF INTERNATIONAL ENGAGEMENT	ONGOING	20,000,000
ERGP30140052	ANNUAL MANDATORY ISO 9001 & ISO 17025 FOR WEIGHTS AND MEASURES INSPECTORS IN SOUTH-SOUTH ZONE	ONGOING	20,000,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	50,000,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	48,000,000
ERGP30140110	INDUSTRY, TRADE & INVESTMENT POLICY RESEARCH, FORMULATION AND DEVELOPMENT	ONGOING	200,000,000
ERGP30140119	BUDGET PERFORMANCE AND ASSESSMENT ON FMITI PROGRAMMES/PROJECT BASED ON SECTORAL ALLOCATION BY BUDGET STAKEHOLDERS	ONGOING	46,866,799
ERGP30140167	STATUTORY PRE-SHIPMENT INSPECTION OF CRUDE OIL & GAS EXPORT AT VARIOUS (29) EXPORT TERMINALS TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	55,000,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA) - NAC SECRETARIAT	ONGOING	456,057,769
ERGP30144030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	85,851,224
ERGP30144032	IMPLEMENTATION OF EASE OF DOING BUSINESS (LEGAL FRAME WORK)	ONGOING	24,000,000
ERGP30144033	PROVISION OF EQUIPMENT IN THE E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT (PURCHASE OF COMPUTERS - 75% COMPLETION STAGE)	ONGOING	25,000,000
ERGP30144034	UPGRADING OF PROCUREMENT DEPARTMENT PRIMARY DATA BASE CENTRE (AT 60% COMPLETION)	ONGOING	20,000,000
ERGP30156464	ANNUAL PARTICIPATION IN THE OIML AND OTHER INTERNATIONAL METROLOGY ORGANIZATIONS ACTIVITIES	ONGOING	20,898,703
ERGP30156472	LEGAL METROLOGY OPERATIONS (ANNUAL INSPECTION, VERIFICATION AND CERTIFICATION OF METERS) IN THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	ONGOING	25,000,000
ERGP30156489	CONTINUOUS NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA AT THIRD STAGE	ONGOING	25,473,812
ERGP30156526	UPGRADING OF REVENUE GENERATING PROCESS FOR IMPROVED REVENUE GENERATION	ONGOING	50,626,785



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CODE	LINE ITEM		AMOUNT	
ERGP30156529	UPGRADE OF ACCOUNTS & BUDGET PORTAL FOR TRANSMISSION OF BUDGET IN LINE WITH GIFMIS GUIDELINES	ONGOING	40,600,000	
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON) AND IMPLEMENTATION	ONGOING	125,000,000	
ERGP30156533	FINAL PHASE OF DIGITILIZATION OF FMITI PROPERTIES, SERVICE WIDE AND INVENTORY MANAGEMENT (80% COMPLETION)	ONGOING	35,000,000	
ERGP30156540	STATUTORY PERIODICAL OF PATENTS GRANT AND REGISTERED INDUSTRIAL DESIGNS	ONGOING	20,395,521	
ERGP30156543	FINAL STAGE OF DIGITIZATION OF PROCUREMENT PROCESS (75% COMPLETION)	ONGOING	25,900,000	
ERGP30156546	IMPLEMENTATION OF COMMERCE 160 INITIATIVE	ONGOING	50,000,000	
ERGP30156566	ACQUISITION OF AUDIT TOOLS (INTERACTIVE DATA EXTRACTION ANALYSIS - IDEA) FOR PROJECT COMPLIANCE AND EVALUATION ACROSS STATE OFFICES NATIONWIDE	ONGOING	25,100,000	
ERGP30156571	SUPPORTING THE DEVELOPMENT SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL EQUIPMENTS SECTOR.	ONGOING	22,000,000	
ERGP30156572	STANDARDIZATION OF THE PROCESSES FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS), PLASTIC WASTE AND USED LUBRICANT OIL (IN ONE STATE OF THE SIX GEO-POLITICAL ZONES) AT 60% COMPLETION	ONGOING	35,000,000	
ERGP30156577	ACQUISITION OF PRESS EQUIPMENT FOR DOCUMENTARY, SPOTLIGHTS AND SYNDICATED REPORTS FOR THE PRODUCTION OF IN-HOUSE MAGAZINE ON FMITI ACHIEVEMENT	ONGOING	30,000,000	
ERGP30156579	IMPLEMENTATION OF GENDER POLICY FOR EASE OF DOING BUSINESS	ONGOING	20,000,000	
ERGP30156596	SYSTEM ASSESSMENT, ACCOUNTABILITY AND TRANSPARENCY IN FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	40,000,000	
ERGP30159176	BUILDING SUPPORT FOR LOCAL INITIATIVE PRODUCTION IN LINE WITH EXECUTIVE ORDER 003 AND LOCAL CONTENT ACT	ONGOING	18,000,000	
ERGP30159202	PROCUREMENT OF OFFICE EQUIPMENT - COMPUTERS AND PRINTERS (50% COMPLETION)	ONGOING	42,752,610	
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORT COMPETITIVENESS STRATEGIES	ONGOING	38,000,000	
ERGP30175818	ENFORCEMENT / IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY / SERVICOM ACTIVITIES	ONGOING	39,000,000	
ERGP30175918	FEDERAL AND STATE COORDINATED INVESTMENT PROMOTION STRATEGY	ONGOING	17,177,960	
ERGP30175935	IMPLEMENTATION OF NATIONAL ENTREPRENEURS INITIATIVE	ONGOING	35,000,000	
ERGP30175980	COLLABORATION ON WOMEN RETIREES, ECONOMIC EMPOWERMENT PROJECT (LEADERSHIP SKILLS AND GENDER BASED BUSINESS GROWTH)	ONGOING	17,152,000	
ERGP30177691	INTRA-AFRICA DOMESTIC TRADE ACTIVITIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	18,000,000	
ERGP30177695	IMPLEMENTATION OF TEN (10) YEAR NATIONAL COCOA PLAN	ONGOING	35,000,000	
ERGP30178419	ESTABLISHMENT OF NIGERIA TRADE OFFICE IN SOUTH AFRICA	ONGOING	70,000,000	
ERGP30188680	DEVELOPMENT OF NATIONAL TRADE PORTAL AND MAINTENANCE/OPERATIONS	ONGOING	30,400,000	
ERGP30194058	REVIEW OF PEBEC MANDATE AND IMPLEMENTATION OF EASE OF DOING BUSINESS INITIATIVES	ONGOING	35,200,000	
ERGP30194060	PROGRAMMES TO IMPROVE EASE AND COST OF EXPORTING LOCALLY PRODUCED GOODS	ONGOING	42,800,000	
ERGP30194083	ACQUISITION AND DEVELOPMENT OF ACCOUNTING SOFTWARES (SAGE & QUICKBOOKS), AND HARDWARE COMPUTERS (SECOND PHASE)	ONGOING	45,000,000	
ERGP30194103	HOSTING OF TRADEMARK HEARING AND ENGAGEMENT OF STAKEHOLDERS ON PROTECTION OF GEOGRAPHICAL INDICATORS / DRAFTING OF GI LAWS	ONGOING	20,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP30194456	BUSINESS FORUM AND HIGHLEVEL MINISTERIAL MEETINGS ON MARGINS OF TRADE MISSIONS AND PRESIDENTIAL STATE VISITS TO COUNTRIES	ONGOING	50,000,000
ERGP30194458	PARTICIPATION IN WTO MINISTERIAL CONFERENCE / IMPLEMENTATION OF CONCLUSIONS OF WTO AGREEMENTS IN PERSPECTIVE	ONGOING	30,050,714
ERGP30194484	PARTICIPATION AT THE D-8 TRADE MINISTERIAL COUNCIL MEETING	ONGOING	20,530,000
ERGP30194495	CODING AND VERIFICATION OF FMITI ASSETS & STOCK BY VERIFIERS AND OTHER STAKEHOLDERS ACROSS THE STATE OFFICES	ONGOING	15,000,000
ERGP30194499	UPGRADE OF STAFF CLINIC AND OCCUPATIONAL HEALTH MANAGEMENT	ONGOING	23,000,000
ERGP30194511	NIGERIA GLOBAL BUSINESS MATCH (NGBM)	ONGOING	30,000,000
ERGP30194513	IMPLEMENTATION OF STRATEGIES TOWARDS CREATION OF 100MILLION JOBS AND LIFTING PEOPLE OUT OF POVERTY	ONGOING	56,000,000
ERGP30207756	DATA MANAGEMENT, DIGITIZATION AND ARCHIVING OF PERSONAL RECORD DOCUMENTS AND UPGRADE OF IPPIS SELF-SERVICE CENTRE	NEW	50,000,000
ERGP30207760	STAFF VALUE PROPOSITION DEVELOPMENT IN LINE WITH FCSSIP	NEW	60,000,000
ERGP30207765	TALENT MANAGEMENT, CAREER PROGRESSION/DEVELOPMENT, IMPLEMENTATION OF RECOGNITION AND REWARD SYSTEM	NEW	40,000,000
ERGP30207896	STRATEGIC ADVOCACY PROGRAMMES FOR THE PROMOTION OF PRODUCE QUALITY STANDARDS IN AGRO-WAREHOUSE OPERATIONS	NEW	75,000,000
ERGP30207897	CAMPAIGNS FOR THE ADOPTION OF BEST PRACTICES IN TRADITIONAL METHOD OF DRYING AGRICULTURAL PRODUCE	NEW	60,000,000
ERGP30211610	TRADE INTELLIGENCE UNIT	NEW	1,000,000,000
ERGP30211611	SURVEY, FEASIBILITY AND DEVELOPMENT OF PIPELINE OF INVESTABLE ASSETS FOR FOREIGN AND LOCAL INVESTMENT	NEW	1,000,000,000
ERGP30212931	STATISTICAL SURVEY AND PRODUCTION OF ANNUAL REPORTS OF THE MINISTRY'S ACTIVITIES	NEW	30,000,000
ERGP30212932	CLEAN ENERGY, ESTABLISHMENT OF INDUSTRIAL DATA CENTRE AND STANDARD OPERATING PROCEDURE (SOP)	NEW	30,000,000
ERGP30213046	INVESTMENT PROMOTION, IMAGE REBRANDING & ROAD SHOWS	NEW	500,000,000
ERGP20243982	CAPACITY BUILDING ON EXPORT REQUIREMENT FOR AGRICULTURAL SECTOR IN CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20247373	CAPACITY BUILDING TRAINING AND EMPOWERMENT FOR SMALL YOUTH BUSINESS OWNERS IN KOSOFE LGA LAGOS STATE	NEW	200,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,315,506,183
21	PERSONNEL COST		4,016,566,411
2101	SALARY		3,441,775,535
210101	SALARIES AND WAGES		3,441,775,535
21010101	SALARY		3,441,775,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		574,790,876
210201	ALLOWANCES		58,524,545
21020111	REGULAR ALLOWANCES		58,524,545
210202	SOCIAL CONTRIBUTIONS		516,266,331
21020201	NHIS		172,088,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		344,177,554
22	OTHER RECURRENT COSTS		238,944,530
2202	OVERHEAD COST		238,944,530
220201	TRAVEL & TRANSPORT - GENERAL		41,755,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,755,749
220202	UTILITIES - GENERAL		16,412,378



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		6,817,811
22020202	TELEPHONE CHARGES		5,131,991
22020205	WATER RATES		4,462,576
220203	MATERIALS & SUPPLIES - GENERAL		32,509,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,767,870
22020309	UNIFORMS & OTHER CLOTHING		2,576,787
220204	MAINTENANCE SERVICES - GENERAL		10,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,178,171
220205	TRAINING - GENERAL		15,897,228
22020501	LOCAL TRAINING		15,897,228
220206	OTHER SERVICES - GENERAL		18,603,819
22020601	SECURITY CHARGES		18,603,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,292
22020703	LEGAL SERVICES		3,589,292
220208	FUEL & LUBRICANTS - GENERAL		22,973,225
22020801	MOTOR VEHICLE FUEL COST		22,973,225
220210	MISCELLANEOUS		77,025,236
22021002	HONORARIUM & SITTING ALLOWANCE		9,327,153
22021003	PUBLICITY & ADVERTISEMENTS		26,412,174
22021004	MEDICAL EXPENSES		4,071,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		16,941,879
23	CAPITAL EXPENDITURE		59,995,242
2301	FIXED ASSETS PURCHASED		59,995,242
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,995,242
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		59,995,242
	TOTAL PERSONNEL		4,016,566,411
	TOTAL OVERHEAD		238,944,530
	TOTAL RECURRENT		4,255,510,941
	TOTAL CAPITAL		59,995,242
	TOTAL ALLOCATION		4,315,506,183
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210431	PROCUREMENT OF SON LABORATORY TESTING EQUIPMENT	NEW	59,995,242
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		748,517,458
21	PERSONNEL COST		748,517,458
2101	SALARY		634,234,589
210101	SALARIES AND WAGES		634,234,589
21010101	SALARY		634,234,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,282,869
210201	ALLOWANCES		20,808,740
21020111	REGULAR ALLOWANCES		20,808,740
210202	SOCIAL CONTRIBUTIONS		93,474,129
21020201	NHIS		31,158,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,316,086
	TOTAL PERSONNEL		748,517,458
	TOTAL RECURRENT		748,517,458
	TOTAL ALLOCATION		748,517,458
0222005001	INDUSTRIAL TRAINING FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,742,184,405
21	PERSONNEL COST		2,700,000,000



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,700,000,000
210201	ALLOWANCES		2,700,000,000
21020101	NON REGULAR ALLOWANCES		2,700,000,000
23	CAPITAL EXPENDITURE		1,042,184,405
2305	OTHER CAPITAL PROJECTS		1,042,184,405
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,042,184,405
23050101	RESEARCH AND DEVELOPMENT		1,042,184,405
	TOTAL PERSONNEL		2,700,000,000
	TOTAL RECURRENT		2,700,000,000
	TOTAL CAPITAL		1,042,184,405
	TOTAL ALLOCATION		3,742,184,405
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30205540	CAPACITY BUILDING FOR AUTO GELLE AND COSMETOLOGY FOR 50 YOUTHS AND WOMEN	NEW	40,000,000
ERGP30205577	EMPOWERMENT AND CAPACITY DEVELOPMENT OF 60 YOUTHS ON ICT	NEW	50,000,000
ERGP30205586	CAPACITY BUILDING FOR TAILORING AND FASHION DESIGN FOR 50 YOUTHS AND WOMEN	NEW	41,996,031
ERGP30205600	CATERING AND EVENT MANAGEMENT TRAINING FOR 40 YOUTHS	NEW	45,000,000
ERGP30205620	SKILLS ACQUISITION FOR 50 WOMEN AND YOUTHS ON ICT	NEW	42,500,000
ERGP30205632	EMPOWERMENT AND CAPACITY DEVELOPMENT OF 70 YOUTH AND WOMEN ON BEAD MAKING AND SOAP MAKING	NEW	42,500,000
ERGP30205642	CAPACITY BUILDING FOR TAILORING AND FASHION DESIGN FOR 60 YOUTHS AND WOMEN.	NEW	50,000,000
ERGP20243981	REHABILITATION OF CLASSROOMS AND PROVISION OF CLASSROOMS FURNITURE IN SELECTED SECONDARY SCHOOLS IN EKITI WEST LGA, EKITI STATE.	NEW	30,188,374
ERGP20247243	VOCATIONAL SKILLS AND EMPOWERMENT TRAINING FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20247244	CONSTRUCTION OF 2 ULTRA MODERN SKILL ACQUISITION CENTERS IN MINNA AND GAWU BABANGIDA NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247245	SUPPLY OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN SELECTED LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP23173542	CONSTRUCTION OF NEW TOWN HALL AND FURNITURES IN PAIKO NIGER EAST SENATORIAL DISTRICT.	NEW	200,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,411,057,395
21	PERSONNEL COST		1,032,107,894
2101	SALARY		897,485,125
210101	SALARIES AND WAGES		897,485,125
21010101	SALARY		897,485,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,622,769
210202	SOCIAL CONTRIBUTIONS		134,622,769
21020201	NHIS		44,874,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,748,513
22	OTHER RECURRENT COSTS		59,059,862
2202	OVERHEAD COST		25,810,534
220201	TRAVEL & TRANSPORT - GENERAL		25,810,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,810,534
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,249,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020406	OTHER MAINTENANCE SERVICES		16,249,328



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		319,889,639
2305	OTHER CAPITAL PROJECTS		319,889,639
230501	ACQUISITION OF NON TANGIBLE ASSETS		319,889,639
23050101	RESEARCH AND DEVELOPMENT		319,889,639
	TOTAL PERSONNEL		1,032,107,894
	TOTAL OVERHEAD		59,059,862
	TOTAL RECURRENT		1,091,167,756
	TOTAL CAPITAL		319,889,639
	TOTAL ALLOCATION		1,411,057,395
0222006001 NIGERIAN EXPORT PROMOTION COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1203973	GO GLOBAL AND GO CERTIFICATION PROJECT	NEW	61,000,000
ERGP1203982	NEPC -CBI GINGER SUSTAINABILITY PROGRAMME	NEW	56,000,000
ERGP1203989	ONBOARDING NIGERIAN EXPORTERS INTO THE AFRICAN CONTINENTAL FREE TRADE AREA THROUGH THE GUIDED TRADE INITIATIVE (GTI)	NEW	53,000,000
ERGP1203998	EMERGING ISSUES IN EXPORT FINANCING TECHNIQUES; THE ROLE OF ACCOUNTANTS TOWARDS THE OPPORTUNITIES AND CHALLENGES IN SOURCING FINANCE AND REPORTING	NEW	35,889,639
ERGP30203948	EXPORT MENTORSHIP DEVELOPMENT PROGRAMME (EMP)	NEW	52,000,000
ERGP20242930	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH LEADERS AND TRADITIONAL RULERS IN AGRICULTURAL PRODUCTION FOR EXPORT IN ETINAN FEDERAL CONSTITUENCY, AKAW IBOM STATE.	NEW	42,000,000
ERGP20244461	TRAINING AND EMPOWERMENT PROGRAMME ON SOLAR STREET LIGHTS ALTERNATIVE ENERGY IN OKPUNO NNEWICHI NNEWI NORTH LGA.	NEW	20,000,000
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,088,196,140
21	PERSONNEL COST		1,125,355,601
2101	SALARY		978,570,088
210101	SALARIES AND WAGES		978,570,088
21010101	SALARY		978,570,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,785,513
210202	SOCIAL CONTRIBUTIONS		146,785,513
21020201	NHIS		48,928,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,857,009
23	CAPITAL EXPENDITURE		70,962,840,539
2301	FIXED ASSETS PURCHASED		145,878,749
230101	PURCHASE OF FIXED ASSETS - GENERAL		145,878,749
23010128	PURCHASE OF SECURITY EQUIPMENT		145,878,749
2302	CONSTRUCTION / PROVISION		68,903,847,233
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,903,847,233
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,644,891,899
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,728,955,334
23020114	CONSTRUCTION / PROVISION OF ROADS		30,450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,080,000,000
2303	REHABILITATION / REPAIRS		1,722,418,316
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,722,418,316
23030103	REHABILITATION / REPAIRS - HOUSING		218,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,473,948,552
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,469,764
2305	OTHER CAPITAL PROJECTS		190,696,241
230501	ACQUISITION OF NON TANGIBLE ASSETS		190,696,241
23050101	RESEARCH AND DEVELOPMENT		178,260,941
23050103	MONITORING AND EVALUATION		12,435,300
	TOTAL PERSONNEL		1,125,355,601
	TOTAL RECURRENT		1,125,355,601
	TOTAL CAPITAL		70,962,840,539



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TOTAL ALLOCATION		72,088,196,140	
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167991	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN TEXTILE AND GARMENT PARK, LEKKI LAGOS. (PHASE II)	ONGOING	6,270,057,189
ERGP10168094	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE FUNTUA SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	458,898,145
ERGP10213160	ADDITIONAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE TEXTILE AND GARMENT PARK,	NEW	6,500,000,000
ERGP1213158	DESIGN AND CONSTRUCTION OF SEWAGE AND WATER TREATMENT PLANT WITHIN THE LEKKI MEDICAL TOURISM PARK	NEW	6,000,000,000
ERGP1213167	CONSTRUCTION OF FARMERS MARKET IN SELECTED RURAL COMMUNITIES IN THE SOUTH WEST GEO-POLITICAL ZONE	NEW	1,500,000,000
ERGP12213154	COMPLETION OF CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE TEXTILE AND GARMENT PARK, LAGOS STATE (PHASE III).	NEW	7,000,000,000
ERGP12213162	CONSTRUCTION OF INTERNAL AND ACCESS ROADS WITHIN THE LEKKI MEDICAL TOURISM PARK	NEW	23,450,000,000
ERGP27158009	THE RENOVATION OF CLINIC CALABAR FREE TRADE ZONE	ONGOING	30,469,764
ERGP27159339	CONSULTANCY SERVICES FOR MASTERPLAN AND ARCHITECTURAL DESIGN AT SPECIAL ECONOMIC ZONE FUNTUA	ONGOING	61,681,853
ERGP27168085	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX AT ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	146,511,023
ERGP27168236	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX WITHIN THE TEXTILE AND GARMENT PARK, LEKKI, LAGOS. (PHASE II)	ONGOING	1,592,251,526
ERGP27204107	THE COMPLETION OF THE CONSTRUCTION OF AUDITORIUM AT THE AUTHORITY HEAD OFFICE, ABUJA	NEW	663,719,000
ERGP27208585	THE MAINTENANCE OF COMMON SERVICES BUILDINGS AND INFRASTRUCTURE AT CFTZ	NEW	75,000,000
ERGP27208588	REHABILITATION OF ROOF STRUCTURE OF WAREHOUSE AT KFTZ	NEW	143,000,000
ERGP27213156	THE COMPLETION OF CONSTRUCTION OF GATEHOUSES AND PERIMETER FENCE AT SPECIAL ECONOMIC ZONE, YOBE STATE	NEW	3,000,000,000
ERGP27213164	CONSTRUCTION OF PERIMETER FENCING AND GATE HOUSE AT LEKKI MEDICAL TOURIM PARK	NEW	10,000,000,000
ERGP28159334	THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE SPECIAL ECONOMIC ZONE ILORIN	ONGOING	242,410,350
ERGP28168087	COMPLETION OF THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE SPECIAL ECONOMIC ZONE, ILORIN. (PHASE II)	ONGOING	1,473,948,552
ERGP30159338	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES AT SPECIAL ECONOMIC ZONE FUNTUA	ONGOING	17,415,899
ERGP30159341	CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN AT SPECIAL ECONOMIC ZONE FUNTUA.	ONGOING	42,636,698
ERGP30168100	EQUIPMENT AND FACILITIES FOR SEZ SECURITY	ONGOING	145,878,749
ERGP30208561	ONGOING PROJECT MONITORING AND EVALUATION	NEW	56,526,491
ERGP30208565	BUDGETING AND BUDGET PREPARATION AND LOGISTICS	NEW	12,435,300
ERGP20242939	SUPPLY AND INSTALLATION OF UNITS OF SOLAR HOME SYSTEMS FOR OFF GRID COMMUNITIES IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20244459	CAPACITY BUILDING TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SOME SELECTED COMMUNITYH ACROSS LAGOS EAST SENATORIAL DISTRICT.	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244460	SKILL TRAINING AND ENTREPRENEURS ON SOCIAL MEDIA/DIGITAL MARKETING IN ETSAKO WEST LOCAL GOVERNMENT AREA OF EDO STATE.	NEW	10,000,000
ERGP20247712	ESTABLISHMENT OF FREE TRADE ZONE IN BICHI LGA	NEW	2,000,000,000
0222010001 LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,937,467
21	PERSONNEL COST		136,116,203
2101	SALARY		90,474,426
210101	SALARIES AND WAGES		90,474,426
21010101	SALARY		90,474,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,641,777
210201	ALLOWANCES		33,194,020
21020111	REGULAR ALLOWANCES		33,194,020
210202	SOCIAL CONTRIBUTIONS		12,447,757
21020201	NHIS		4,149,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,298,505
22	OTHER RECURRENT COSTS		118,622,582
2202	OVERHEAD COST		118,622,582
220201	TRAVEL & TRANSPORT - GENERAL		32,346,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,514,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,003,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,828,986
220202	UTILITIES - GENERAL		5,079,397
22020201	ELECTRICITY CHARGES		2,884,126
22020203	INTERNET ACCESS CHARGES		2,195,271
220203	MATERIALS & SUPPLIES - GENERAL		2,292,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,286,625
22020303	NEWSPAPERS		91,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		914,798
220204	MAINTENANCE SERVICES - GENERAL		18,773,756
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,958
22020402	MAINTENANCE OF OFFICE FURNITURE		1,207,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,971,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,524,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,303,831
22020406	OTHER MAINTENANCE SERVICES		5,227,581
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,753,198
220205	TRAINING - GENERAL		3,799,347
22020501	LOCAL TRAINING		3,799,347
220206	OTHER SERVICES - GENERAL		15,406,159
22020601	SECURITY CHARGES		6,017,364
22020606	CLEANING AND FUMIGATION SERVICES		9,388,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,681,932
22020701	FINANCIAL CONSULTING		3,096,222
22020703	LEGAL SERVICES		4,166,208
22020704	ENGINEERING SERVICES		801,464
22020705	ARCHITECTURAL SERVICES		514,724
22020706	SURVEYING SERVICES		1,103,314
220208	FUEL & LUBRICANTS - GENERAL		11,802,668
22020801	MOTOR VEHICLE FUEL COST		6,038,586
22020803	PLANT / GENERATOR FUEL COST		5,764,082
220210	MISCELLANEOUS		19,439,695
22021001	REFRESHMENT & MEALS		1,493,977
22021002	HONORARIUM & SITTING ALLOWANCE		6,557,972
22021003	PUBLICITY & ADVERTISEMENTS		2,133,817
22021006	POSTAGES & COURIER SERVICES		1,161,543
22021007	WELFARE PACKAGES		7,917,748



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CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		174,638
23	CAPITAL EXPENDITURE		164,198,682
2303	REHABILITATION / REPAIRS		164,198,682
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		164,198,682
23030113	REHABILITATION / REPAIRS - ROADS		131,899,911
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,298,771
	TOTAL PERSONNEL		136,116,203
	TOTAL OVERHEAD		118,622,582
	TOTAL RECURRENT		254,738,785
	TOTAL CAPITAL		164,198,682
	TOTAL ALLOCATION		418,937,467
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	131,899,911
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	32,298,771
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,129,165
22	OTHER RECURRENT COSTS		147,023,222
2202	OVERHEAD COST		147,023,222
220201	TRAVEL & TRANSPORT - GENERAL		80,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,023,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,023,222
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
23	CAPITAL EXPENDITURE		295,105,943
2301	FIXED ASSETS PURCHASED		55,000,450
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,450
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		55,000,450
2305	OTHER CAPITAL PROJECTS		240,105,493
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,105,493
23050101	RESEARCH AND DEVELOPMENT		240,105,493
	TOTAL OVERHEAD		147,023,222
	TOTAL RECURRENT		147,023,222
	TOTAL CAPITAL		295,105,943
	TOTAL ALLOCATION		442,129,165
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156726	IMPROVEMENT OF CASHEW NUTS, SOYA BEANS AND GINGER QUALITY FOR ENHANCED MARKET ACCESS	ONGOING	45,000,000
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	ONGOING	30,000,450
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	ONGOING	46,000,000
ERGP5144097	PROCUREMENT OF MODERN MOBILE AGRO QUALITY TESTING EQUIPMENT	ONGOING	25,000,000
ERGP8208617	GRADING AND IMPROVEMENT OF SESAME SEED, HIBISCUS FLOWER AND SHEA NUTS	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP8208618	DOMICIALIATION OF CODEX STANDARDS IN AGRO QUALITY AND STANDARDS	NEW	49,105,493
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,610,183,599
21	PERSONNEL COST		805,379,820
2101	SALARY		805,379,820
210101	SALARIES AND WAGES		805,379,820
21010101	SALARY		805,379,820
22	OTHER RECURRENT COSTS		204,058,434
2202	OVERHEAD COST		204,058,434
220201	TRAVEL & TRANSPORT - GENERAL		29,579,958
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,579,958
220202	UTILITIES - GENERAL		20,305,968
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220204	MAINTENANCE SERVICES - GENERAL		5,023,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,023,198
220206	OTHER SERVICES - GENERAL		130,000,000
22020603	OFFICE RENT		100,000,000
22020604	RESIDENTIAL RENT		30,000,000
220209	FINANCIAL CHARGES - GENERAL		10,149,310
22020902	INSURANCE PREMIUM		10,149,310
220210	MISCELLANEOUS		9,000,000
22021004	MEDICAL EXPENSES		9,000,000
23	CAPITAL EXPENDITURE		600,745,345
2301	FIXED ASSETS PURCHASED		100,745,345
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,745,345
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,900,345
23010113	PURCHASE OF COMPUTERS		51,845,000
2305	OTHER CAPITAL PROJECTS		500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000,000
23050101	RESEARCH AND DEVELOPMENT		500,000,000
	TOTAL PERSONNEL		805,379,820
	TOTAL OVERHEAD		204,058,434
	TOTAL RECURRENT		1,009,438,254
	TOTAL CAPITAL		600,745,345
	TOTAL ALLOCATION		1,610,183,599
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	500,000,000
ERGP1212699	PURCHASE OF OFFICE FACILITIES INCLUDING PHOTOCOPIER, SCANNERS, LAPTOPS AND DESKTOP COMPUTERS	NEW	51,845,000
ERGP1212700	PURCHASE OF OFFICE CHAIRS, TABLES AND OTHER FURNITURES FOR THE GENEVA TRADE MISSION, INCLUDING AMBASSADOR'S RESIDENCE	NEW	48,900,345
0222013001 OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,728,469,046
23	CAPITAL EXPENDITURE		6,728,469,046
2301	FIXED ASSETS PURCHASED		241,510,423
230101	PURCHASE OF FIXED ASSETS - GENERAL		241,510,423
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010113	PURCHASE OF COMPUTERS		101,510,423
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		6,436,958,623
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,436,958,623
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000



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			APPROPRIATION
			ACT
CODE	LINE ITEM		AMOUNT
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		650,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		378,469,046
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,158,489,577
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	TOTAL CAPITAL		6,728,469,046
	TOTAL ALLOCATION		6,728,469,046
0222013001 OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206072	CONSTRUCTION OF SOLAR PANEL STREET LIGHT AS CSR AT ONNE AND OGU HOST COMMUNITIES	NEW	250,000,000
ERGP10206813	CONSTRUCTION OF SOLAR PANEL STREET LIGHT AS CSR IN OGUTA COMMUNITY	NEW	400,000,000
ERGP1213172	"LAND RECLAMATION AROUND ZAKI GAS COMPANY LTD AND OTHERS IN LIBERTY FREE ZONE"	NEW	1,500,000,000
ERGP1213173	"CONSULTANCY SERVICES FOR FEASIBILITY STUDIES FOR LIBERTY FREE ZONE"	NEW	250,000,000
ERGP1213174	"CONSULTANCY SERVICES FOR QUANTITY SURVEYING SERVICES FOR LIBERTY FREE ZONE"	NEW	250,000,000
ERGP1213175	"CONSULTANCY SERVICES FOR MASTERPLAN AND ARCHITECTURAL DESIGN FOR LIBERTY FREE ZONE"	NEW	450,000,000
ERGP1213176	"CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN FOR LIBERTY FREE ZONE"	NEW	350,000,000
ERGP1213177	"CONSULTANCY SERVICES FOR ENVIRONMENTAL IMPACT ASSESSMENT (EIA) FOR LIBERTY FREE ZONE"	NEW	250,000,000
ERGP12205915	CONSTRUCTION OF ACCESS ROAD AT LIBERTY FZ, AKWA IBOM STATE	ONGOING	378,469,046
ERGP2205821	CONSTRUCTION / PROVISION OF PAKAGED SEWAGE SYSTEM AT LIBERTY FREE ZONE	ONGOING	648,489,577
ERGP27206000	CONSTRUCTION / PROVISION OF OGFZA OFFICE COMPLEX AT LIBERTY FZ	ONGOING	250,000,000
ERGP29206337	COMPUTER SOFTWARE ACQUISITION, LICENSES SUBSCRIPTIONS FOR SERVERS AND WORK-STATIONS	NEW	50,000,000
ERGP29206424	PURCHASE OF LAPTOP COMPUTERS	NEW	75,000,000
ERGP29211602	PURCHASE OF COMPUTERS - DESTOPS COMPUTERS AND ACCESSORIES	NEW	26,510,423
ERGP3206144	PURCHASE OF 2 SECURITY PATROL VEHICLE	NEW	20,000,000
ERGP3206288	PURCHASE AND INSTALATION OF THE COMPREHENSIVE AUTOMATED ACCOUNTING SOLUTION (CAAS)	NEW	150,000,000
ERGP3211722	PROVISION OF CCTV CAMERA AND ELECTRIC FENCING AT LIBERTY FREE ZONE	NEW	120,000,000
ERGP3211724	PROVISION AND INSTALLATION OF FREE ZONE FILAMENT SYSTEM AT EKO SUPPORT AND BESTAF FZE LAGOS STATE	NEW	60,000,000
ERGP20244653	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM IN MAYO BELWA JAD, GANYE TOUNGO ADAMAWA STATE	NEW	50,000,000
ERGP20245109	CONSTRUCTION OF TOWN HALL IN OTUOGIDI, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245112	CONSTRUCTION OF PAVILION IN OLOGOGHE BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245113	CONSTRUCTION OF A JETTY IN AKAKUMAMA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245114	CONSTRUCTION OF A JETTY IN OTUABALA 1, BAYELSA EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245398	CONSTRUCTION OF 3 TOWN HALLS IN EACH LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA FEDERAL CONSTITUENCY @ N50M EACH IN ABEOKUTA NORTH, OBAFEMI OWODE, ODEDA @50M EACH	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246497	CONSTRUCTION OF LANDING JETTY AT OLOGOGHE OGBIA IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	300,000,000
ERGP20246498	CONSTRUCTION OF TOWN HALL AT APPARANBIE IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000
ERGP20246739	CONSTRUCTION OF CONCRETE ROAD AT OGBIA TOWN IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP20247215	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN THE VARIOUS LOCAL GOVERNMENTS OF BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		545,036,007
21	PERSONNEL COST		80,835,805
2101	SALARY		52,152,132
210101	SALARIES AND WAGES		52,152,132
21010101	SALARY		52,152,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,683,673
210201	ALLOWANCES		20,860,853
21020111	REGULAR ALLOWANCES		20,860,853
210202	SOCIAL CONTRIBUTIONS		7,822,820
21020201	NHIS		2,607,607
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,215,213
22	OTHER RECURRENT COSTS		188,013,634
2202	OVERHEAD COST		188,013,634
220201	TRAVEL & TRANSPORT - GENERAL		68,278,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,810,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	UTILITIES - GENERAL		31,611,018
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		8,538,261
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		852,000
22020206	SEWERAGE CHARGES		4,220,757
220203	MATERIALS & SUPPLIES - GENERAL		7,628,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,622,910
22020303	NEWSPAPERS		506,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		11,901,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,848,457
22020402	MAINTENANCE OF OFFICE FURNITURE		1,790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,590,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,880,506
220205	TRAINING - GENERAL		4,984,080
22020501	LOCAL TRAINING		3,484,080
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		18,146,805
22020601	SECURITY CHARGES		10,061,725
22020606	CLEANING AND FUMIGATION SERVICES		8,085,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,460,745
22020701	FINANCIAL CONSULTING		5,500,000
22020703	LEGAL SERVICES		2,500,000
22020704	ENGINEERING SERVICES		6,460,745
220208	FUEL & LUBRICANTS - GENERAL		15,954,337
22020801	MOTOR VEHICLE FUEL COST		2,807,627
22020803	PLANT / GENERATOR FUEL COST		13,146,710
220209	FINANCIAL CHARGES - GENERAL		6,502,661



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,570
22020902	INSURANCE PREMIUM		6,302,091
220210	MISCELLANEOUS		8,545,961
22021001	REFRESHMENT & MEALS		1,507,623
22021002	HONORARIUM & SITTING ALLOWANCE		3,289,717
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		382,060
22021007	WELFARE PACKAGES		1,662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,203,673
23	CAPITAL EXPENDITURE		276,186,568
2302	CONSTRUCTION / PROVISION		191,161,382
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		191,161,382
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		191,161,382
2305	OTHER CAPITAL PROJECTS		85,025,186
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,025,186
23050101	RESEARCH AND DEVELOPMENT		85,025,186
	TOTAL PERSONNEL		80,835,805
	TOTAL OVERHEAD		188,013,634
	TOTAL RECURRENT		268,849,439
	TOTAL CAPITAL		256,186,568
	TOTAL ALLOCATION		525,036,007
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27204293	SUPPLY OF BANQUET CRYSTAL CHIAVARI CHAIRS AND BANQUET TABLES IN TBS COMPLEX, ISLAND, LAGOS	NEW	74,228,000
ERGP27211601	PHASE 1, CONCRETE SPALLING TREATMEN ON THE EAST AND WEST PAVILION CONCRETE STRUCTURES, TBS COMPLEX, ISLAND, LAGOS	NEW	96,933,382
ERGP30211600	PURCHASE OF ONE (1) NUMBER OPERATIONAL VEHICLE TO REPLACE THE OLD AND UNSERVICEABLE VEHICLE IN TBS COMPLEX, ISLAND, LAGOS.	NEW	85,025,186
ERGP20244764	RENOVATION AND UPGRADE WORKS OF TBSMB OFFICES	NEW	20,000,000
0222016001 NIGERIA TRADE OFFICE, TAIWAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		536,232,440
21	PERSONNEL COST		365,252,467
2101	SALARY		365,252,467
210101	SALARIES AND WAGES		365,252,467
21010101	SALARY		365,252,467
22	OTHER RECURRENT COSTS		80,658,497
2202	OVERHEAD COST		80,658,497
220201	TRAVEL & TRANSPORT - GENERAL		16,392,641
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,392,641
220202	UTILITIES - GENERAL		15,285,615
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		8,285,615
220204	MAINTENANCE SERVICES - GENERAL		15,540,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,540,737
220206	OTHER SERVICES - GENERAL		22,439,504
22020603	OFFICE RENT		12,400,000
22020604	RESIDENTIAL RENT		10,039,504
220210	MISCELLANEOUS		11,000,000
22021004	MEDICAL EXPENSES		11,000,000
23	CAPITAL EXPENDITURE		90,321,476
2305	OTHER CAPITAL PROJECTS		90,321,476
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,321,476
23050101	RESEARCH AND DEVELOPMENT		90,321,476
	TOTAL PERSONNEL		365,252,467



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		80,658,497
	TOTAL RECURRENT		445,910,964
	TOTAL CAPITAL		90,321,476
	TOTAL ALLOCATION		536,232,440
0222016001 NIGERIA TRADE OFFICE, TAIWAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30139851	HOSTING OF NIGERIA-TAIWAN BUSINESS FORUM, FOOD AGRICULTURAL TECHNOLOGY FAIR, LUNCHES/DINNER AND SHOWCASING NIGERIA INVESTMENT OPPORTUNITIES	NEW	33,460,507
ERGP30139861	TRANSLATION & PRINTING OF PROMOTIONAL MATERIALS INTO CHINESE	NEW	4,955,184
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIAN EXPORTERS.	NEW	6,426,057
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	NEW	4,498,154
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	NEW	20,230,338
ERGP30175862	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE IN TAIWAN	NEW	6,711,445
ERGP30175867	PURCHASE OF TWO NEW OPERATIONAL VEHICLE, REPLACEMENT OF OLD VEHICLE, OFFICE FURNITURE AND EQUIPMENT..	NEW	14,039,791
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		729,852,331
21	PERSONNEL COST		576,380,036
2101	SALARY		576,380,036
210101	SALARIES AND WAGES		576,380,036
21010101	SALARY		576,380,036
22	OTHER RECURRENT COSTS		62,508,030
2202	OVERHEAD COST		62,508,030
220201	TRAVEL & TRANSPORT - GENERAL		15,039,504
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,039,504
220202	UTILITIES - GENERAL		6,863,455
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		922,718
22020205	WATER RATES		1,940,737
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
220206	OTHER SERVICES - GENERAL		25,772,956
22020603	OFFICE RENT		15,772,956
22020604	RESIDENTIAL RENT		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220210	MISCELLANEOUS		6,832,115
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		3,332,115
23	CAPITAL EXPENDITURE		90,964,265
2305	OTHER CAPITAL PROJECTS		90,964,265
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,964,265
23050101	RESEARCH AND DEVELOPMENT		90,964,265
	TOTAL PERSONNEL		576,380,036
	TOTAL OVERHEAD		62,508,030
	TOTAL RECURRENT		638,888,066
	TOTAL CAPITAL		90,964,265
	TOTAL ALLOCATION		729,852,331
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27195546	OUTSTANDING LIABILITIES FOR NIGERIA TRADE OFFICE CHINA	ONGOING	10,000,000
ERGP30140106	MARKET RESEARCH ON COMPARATIVE ADVANTAGES.	ONGOING	15,964,265



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CODE	LINE ITEM		AMOUNT
ERGP30157046	PARTICIPATION IN 10 SELECTED INTERNATIONAL TRADE FAIR IN CHINA	ONGOING	20,000,000
ERGP30194205	ORGANIZE TRADE MISSIONS (INWARD AND OUTWARDS)	ONGOING	15,000,000
ERGP30210239	EXPORT DRIVE ACTIVITIES WITH VARIOUS TRADE ORGANISATIONS	NEW	10,000,000
ERGP30210241	ORGANIZE ONE OUTWARD CHINESE TRADE MISSIONS INVESTMENT DRIVE TO NIGERIA AND B2B MATCHMAKING ACTIVITIES WHILE IN NIGERIA	NEW	15,000,000
ERGP30210245	REGISTRATION OF NIGERIAN EXPORTABLE PRODUCTS IN CHINA	NEW	5,000,000
0222027001 SMEDAN - H/QTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,172,477,971
21	PERSONNEL COST		951,521,645
2101	SALARY		616,921,276
210101	SALARIES AND WAGES		616,921,276
21010101	SALARY		616,921,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,600,369
210201	ALLOWANCES		242,339,021
21020111	REGULAR ALLOWANCES		242,339,021
210202	SOCIAL CONTRIBUTIONS		92,261,348
21020201	NHIS		30,846,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,415,284
22	OTHER RECURRENT COSTS		258,169,728
2202	OVERHEAD COST		256,569,728
220201	TRAVEL & TRANSPORT - GENERAL		59,425,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,202,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,223,409
220202	UTILITIES - GENERAL		12,316,618
22020201	ELECTRICITY CHARGES		7,704,409
22020202	TELEPHONE CHARGES		946,800
22020203	INTERNET ACCESS CHARGES		3,665,409
220203	MATERIALS & SUPPLIES - GENERAL		9,083,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,738,000
22020302	BOOKS		750,450
22020303	NEWSPAPERS		1,584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,011,409
220204	MAINTENANCE SERVICES - GENERAL		12,525,353
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,409
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,165,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,018,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,067,909
22020406	OTHER MAINTENANCE SERVICES		738,729
220205	TRAINING - GENERAL		7,005,409
22020501	LOCAL TRAINING		7,005,409
220206	OTHER SERVICES - GENERAL		43,755,818
22020601	SECURITY CHARGES		36,115,409
22020603	OFFICE RENT		3,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,640,409
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,460,548
22020701	FINANCIAL CONSULTING		5,969,233
22020702	INFORMATION TECHNOLOGY CONSULTING		2,991,315
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		36,266,658
22020801	MOTOR VEHICLE FUEL COST		16,133,329
22020803	PLANT / GENERATOR FUEL COST		20,133,329
220209	FINANCIAL CHARGES - GENERAL		11,163,526
22020902	INSURANCE PREMIUM		11,163,526
220210	MISCELLANEOUS		54,566,121



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		4,887,609
22021002	HONORARIUM & SITTING ALLOWANCE		19,425,409
22021003	PUBLICITY & ADVERTISEMENTS		6,198,185
22021006	POSTAGES & COURIER SERVICES		2,783,509
22021007	WELFARE PACKAGES		20,471,409
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
2204	GRANTS AND CONTRIBUTIONS		1,600,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,600,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		800,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		800,000
23	CAPITAL EXPENDITURE		75,962,786,598
2301	FIXED ASSETS PURCHASED		63,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,000,000
23010113	PURCHASE OF COMPUTERS		35,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		8,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
2302	CONSTRUCTION / PROVISION		1,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000,000
2305	OTHER CAPITAL PROJECTS		74,899,786,598
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,899,786,598
23050101	RESEARCH AND DEVELOPMENT		74,899,786,598
	TOTAL PERSONNEL		951,521,645
	TOTAL OVERHEAD		258,169,728
	TOTAL RECURRENT		1,209,691,373
	TOTAL CAPITAL		75,962,786,598
	TOTAL ALLOCATION		77,172,477,971
0222027001 SMEDAN - H/QTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	51,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	85,000,000
ERGP22212126	TRAINING, EMPOWERMENT AND PROVISIONS OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN GOMBE STATE	NEW	500,000,000
ERGP22212131	TRAINING, EMPOWERMENT AND PROVISIONS OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN DALA LGA AND KANO STATE	NEW	500,000,000
ERGP22212139	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	400,000,000
ERGP22212142	PROCUREMENT AND SUPPLY OF EMPOWERMENT ITEMS (FARM TRICYCLE, DELIVERY MOTOR-CYCLE, GRINDERS AND SEWING MACHINES IN IFO//EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP22212144	GRANTS FOR THE LESS PRIVILEGED IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP22212147	GRANTS TO SUPPORT YOUNG ARTISTES, PRODUCERS, ACTORS TO PROMOTE CREATIVITY AND SELF-EMPLOYMENT IN OWAN FEDERAL CONSTITUTION PHASE 1	NEW	100,000,000
ERGP22212149	SUPPLY OF COMPUTERS, PRINTERS, SOLAR PANELS AND INVERTERS, IPS AND OTHER IT EQUIPMENTS/CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND BOREHOLE WITH OVERHEAD TANKS, AND FURNISHINGS TO TWO CBT CENTERS IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP22212152	SUPPLY OF KEKE NAPEP TO THE UNDERPRIVILEGED IN THE SEVEN STATES OF THE NORTH WEST ZONE	NEW	400,000,000
ERGP22212154	SUPPLY OF KEKE NAPEP TO THE UNDERPRIVILEGED IN THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	400,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22212164	SKILL ACQUISITION ON VARIOUS SKILLS ON HUMAN DEVELOPMENT IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP22212167	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	250,000,000
ERGP22212171	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE NORTH EAST ZONE	NEW	250,000,000
ERGP22212174	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SEVEN STATES OF THE NORTH WEST ZONE	NEW	300,000,000
ERGP22212179	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE FIVE STATES OF THE SOUTH EAST ZONE	NEW	250,000,000
ERGP22212181	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE SOUTH SOUTH ZONE	NEW	250,000,000
ERGP22212182	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE SOUTH WEST ZONE	NEW	250,000,000
ERGP22213144	CONSTRUCTION AND EQUIPMENT OF SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN IN IPERU, IKENNE LGA, OGUN STATE	NEW	1,000,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	12,500,000
ERGP29211921	ICT TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	200,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	30,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	170,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	18,000,000
ERGP30140316	TALENT HUNT	ONGOING	30,000,000
ERGP30211894	CAPACITY BUILDING TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN EFON, ADO AND EKITI WEST LGAs	NEW	225,000,000
ERGP30211901	CAPACITY BUILDING TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN IJERO AND IREPODUN/IFELODUN LGAs	NEW	225,000,000
ERGP30211910	GRANTS IN AID AND EMPOWERMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTHS AND WOMEN IN ADO, EFON AND IJERO LGAs	NEW	50,000,000
ERGP30211924	EMPOWERMENT TRAINING AND PROVISION OF GRANTS TO MARKET WOMEN IN SELECTED MARKETS IN OSUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP30211926	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH CAPACITY BUILDING IN ICT SKILLS ACQUISITION IN NIGER STATE	NEW	100,000,000
ERGP30213151	TRAINING AND EMPOWERMENT IN FAARMING IN ALL LGAs OF TARABA STATE	NEW	200,000,000
ERGP30213152	SUPPLY OF KEKE NAPEP FOR EMPOWERMENT OF YOUTHS IN ARGUNGU KEBBI STATE	NEW	200,000,000
ERGP30213153	TRAINING AND EMPOWERMENT IN ZARIA LGA OF KADUNA	NEW	200,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	740,000,000
ERGP7141050	UPGRADE OF SMEDAN ASSET AND INVENTORY DATABASE	ONGOING	50,000,000
ERGP7178558	MONITORING & EVALUATION OF SMEDAN CAPITAL PROJECTS	ONGOING	65,000,000
ERGP8114915	REVITALIZATION OF INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION TO COMMON FACILITY CENTRES	ONGOING	3,510,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	10,000,000
ERGP8114928	PROJECT SPECIFIC SKILL DEVELOPMENT ON MSME	ONGOING	150,000,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	99,900,000
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	105,000,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	8,000,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	35,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	20,000,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	8,500,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	2,200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	18,000,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	100,000,000
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	120,807,686
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	52,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	ONGOING	40,000,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	ONGOING	15,000,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION /ACCREDITATION FRAMEWORK & SUPPRT INITIATIVE	ONGOING	60,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	108,000,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	1,458,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	48,000,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERS	ONGOING	8,500,000
ERGP8141038	RENOVATION OF OFFICES/ADJUSTMENT OF WORK SPACE	ONGOING	35,000,000
ERGP8178555	FINANCIAL EMPWERMNT INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	ONGOING	100,000,000
ERGP8178556	SECURING THE TITLE DOCUMENTS OF 26 INDUSTRIAL DEVELOPMENT CENTERS	ONGOING	18,000,000
ERGP8178557	PURCHASE OF 1 NO HIACE BUS	ONGOING	51,000,000
ERGP8178559	PRODUCTION OF SME DIGEST	ONGOING	52,000,000
ERGP8178561	CLUSTER DEVELOPMENT SUPPORT FOR MSME	ONGOING	200,000,000
ERGP8178562	PACKAGING AND BRANDING OF MSME'S PRODUCTS ON AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	ONGOING	65,000,000
ERGP8178563	SMEDAN ANNUAL MSME'S COMPETITIVENESS RESEARCH	ONGOING	50,350,000
ERGP8178564	MSME EXPORT FACILITATION PROGRAMME	ONGOING	22,000,000
ERGP8178565	MSME SELECT ENTERPRENEURSHIP PROGRAMME	ONGOING	21,500,000
ERGP8178566	SPECIALIZED SKILL DEVELOPMENT FOR MSME (IDPS, INMATES, RETIREES, PWD's)	ONGOING	42,500,000
ERGP8178567	UPGRADE OF ICT INFRASTRUCTURE	ONGOING	32,750,000
ERGP8178568	UPGRADE OF CREDIT INFORMATION PORTAL FOR MSME	ONGOING	15,000,000
ERGP8211916	GRANTS IN AID AND EMPOWERMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTHS AND WOMEN IN IREPODUN/IFELODUN AND EKITI WEST LGAs	NEW	50,000,000
ERGP8211933	SUPPLY OF TRICYCLES IN 8 LOCAL GOVERNMENTS OF SOKOTO NORTH SENATORIAL DISTRICT TO CUSHION SUBSIDY REMOVAL	NEW	500,000,000
ERGP20241007	TRAINING AND EMPOWERMENT FOR WOMEN AND PERSONS WITH SPECIAL NEEDS IN FAGGE FEDERAL CONSTITUENC, KANO STATE	NEW	127,263,102
ERGP20241351	PROVISION OF MOTORCYCLES FOR YOUTH IN OKIJA ANAMBRA STATE	NEW	50,000,000
ERGP20241487	PROVISION OF MOTORCYCLES, MOTOR VEHICLES AND KEKE NAPEP TO WOMEN AND YOUTHS IN THE NORTH WEST GEO-POLITICAL ZONES (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20241488	PROVISION OF FINANCIAL SUPPORT TO STUDENTS OF TERTIARY INSTITUTION IN THE NORTH WEST GEO-POLITICAL ZONES (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20241489	PROCUREMENT AND DISTRIBUTION OF OFFICIAL VEHICLES TO SELECTED TRADITIONAL RULERS IN THE SIX GEO-POLITICAL ZONES IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20241490	CONSTRUCTION OF MANUAL/SOLAR BOREHOLES IN SOME TOWNS AND VILLAGES IN KADUNA STATE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20241491	PROVISION OF MEDICAL OUTREACH SERVICES IN SOME SELECTED COMMUNITIES IN KADUNA STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20241500	TRAINING AND EMPOWERMENT OF YOUTHS ON DRIVING AND TRANSPORT LOGISTICS	NEW	500,000,000
ERGP20241521	EMPOWERMENT PROGRAMS FOR YOUTHS IN KEBBI STATE – CASH TRANSFER	NEW	247,963,259
ERGP20241522	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENT AREAS IN KEBBI STATE	NEW	247,963,259



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ERGP20241523	CONSTRUCTION OF SOLAR BORE HOLES IN SELECTED COMMUNITIES IN KALGO AND JEGA LOCAL GOVERNMENT AREAS.	NEW	247,963,259
ERGP20241524	SUPPLY OF SOLAR STREET LIGHTS IN GWANDU LOCAL GOVERNMENT AREA	NEW	247,963,259
ERGP20241525	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN JEGA LOCAL GOVERNMENT AREA	NEW	247,963,259
ERGP20241526	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN LANI, JADADI, YAR BESSE, SAMANAJI, AND OTHER VILLAGES IN KOKO/BESSE LOCAL GOVERNMENT AREAS	NEW	247,963,259
ERGP20241527	PURCHASE OF BULLS AND PLOWS FOR DISTRIBUTION TO SMALL SCALE FARMERS IN SELECTED LOCAL GOVERNMENT AREAS IN KEBBI STATE CENTRAL SENATORIAL DISTRICT	NEW	247,963,259
ERGP20241528	PROVISION OF SOLAR STREET LIGHT IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO (KSUSTA)	NEW	247,963,259
ERGP20241530	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS IN PRIMARY SCHOOLS IN THE FOLLOWING TOWNS: KASHIN ZAMA, SABIYEL, DANWARAI, JIGA BIRNI, AMBURSA, ZAURO, GULUMBE, KARDI, TARI GULMARE GWANDU AND DALIJAN.	NEW	247,963,259
ERGP20241531	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ALIERO LOCAL GOVERNMENT AREA	NEW	247,963,259
ERGP20241532	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	247,963,259
ERGP20241559	CONSTRUCTION AND EQUIPPING OF NURSING AND REHABILITATION HOME FOR THE CRITICALLY DISABLED IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	180,700,157
ERGP20241574	PROVISION OF GRANTS FOR MARKET WOMEN IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	19,837,061
ERGP20241719	CASH GRANTS TO YOUTHS	NEW	49,592,652
ERGP20241990	SUPPLY OF EDUCATIONAL MATERIALS IN BURSARI/GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE; AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA; ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI; ALKALERI/FIRFI FEDERAL CONSTITUENCY, BAUCHI; MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA; MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI; IREPO/ORELOPE/ OLORUNSOGO FEDERAL CONSTITUENCY, OYO; OBANLIKU/BEKWARRA/OBUDU, HPA, FEDERAL CONSTITUENCY, CROSS RIVER; BADAGRY FEDERA; CONSTITUENCY, LAGOS STATE	NEW	1,785,335,463
ERGP20241994	SUPPLY OF EDUCATIONAL MATERIALS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA; GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA; KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO; ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA; AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO; DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	1,190,223,642
ERGP20242185	SKILLS / TRAINING PROGRAM FOR ENTERPRENEURS ON SOCIAL MEDIA / DIGITAL MARKETING IN AJEROMI- IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20242186	SUPPLY OF FERTILIZER TO RURAL FARMERS IN WUKARI/ IBI FEDERAL CONSTITUENCY TARABA STATE	NEW	100,000,000
ERGP20242187	SUPPLY OF MOTORCYCLES TO EMPOWERED YOUTHS IN GUDU/ TANGAZA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	100,000,000
ERGP20242188	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE.	NEW	100,000,000
ERGP20242455	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	227,272,727



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ERGP20242489	GRANTS TO FARMERS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	45,454,545
ERGP20242928	FINANCIAL GRANTS FOR SELECTED WIDOWS, MARKET WOMEN, YOUTHS AND ELDERLY IN EHIME MBANO IHITE-UBOMA & OBOWO FED. CONST, IMO STATE.	NEW	165,000,000
ERGP20242929	GRANT EMPOWERMENT TO ENTREPRENEURS IN ABAK /ETIM EKPO/ IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20242931	RECONSTRUCTION OF OGWA PRIMARY HEALTH CARE CENTRE AT ESAN WEST/ESAN CENTRAL/IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP20242932	COMPLETION OF IRUEKPEN POLICE STATION AT ESAN WEST/ESAN CENTRAL/IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP20242933	REACTIVATION OF BOREHOLE AT IGUEBEN, EDO STATE	NEW	50,000,000
ERGP20242934	RECONSTRUCTION OF IDUWELE GIRLS JUNIOR SECONDARY SCHOOL AT ESAN WEST/ESAN CENTRAL/IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP20242935	PROVISION OF SOLAR STREETLIGHTS IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	100,000,000
ERGP20242936	SUPPLY OF SCIENCE LABORATORY EQUIPMENT IN SELECTED SCHOOLS IN EKITI NORTH 1 (IKOLE/OYE), FED. CONST. EKITI STATE	NEW	50,000,000
ERGP20242938	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS TO SELECTED COMMUNITIES IN SULEJA/TAFA/GURARA, FEDERAL CONSTITUENCY NIGER STATE	NEW	80,000,000
ERGP20242940	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CHAWAI/KAURU/KUMANA IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP20242941	SUPPLY AND DISTRIBUTION OF SEWING MACHINES, MOTOR CYCLES AND TRICYCLES TO UNEMPLOYED YOUTHS IN FASKARI, KANKARA AND SABUWA LOCAL GOVERNMENT AREA KATSINA STATE	NEW	50,000,000
ERGP20242942	SURFACE DRESSING OF KALAMBAINA TOWNSHIP ROAD IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20242943	SUPPLY OF MOTORCYCLES TO KWARE/ WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20242944	SUPPLY OF WATER PUMPING MACHINE TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20242945	CONSTRUCTION OF ANY STRUCTURE RANGING FROM MARKETS, SHOPS, CLASSROOM, HEALTH FACILITIES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20242946	SUPPLY OF AGRICULTURAL INPUTS FOR MODERN WHEAT FARMING ACROSS JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP20242947	SUPPLY OF GRAINS TO JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP20242948	CASH GROUND FOR STUDENTS AND LESS PRIVILEGE IN GUMEL MAIGATARI, SULE TANKARKAR, GAGARAWA FEDERAL CONSTITUENCY. JIGAWA STATE	NEW	50,000,000
ERGP20242949	SUPPLY OF EMPOWERMENT MATERIALS IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20242950	PROCUREMENT AND INSTALLATION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN CARPENTRY, WELDING, VULCANIZING, TAILORING AND HAIR DRESSING IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20242951	EMPOWERMENT OF WOMEN AND YOUTHS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	150,000,000
ERGP20242952	DISTRIBUTION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000



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ERGP20242953	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN SORO AND DARAZO TOWN OF DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242954	PROVISION OF FARM IMPLEMENT TO FARMERS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242955	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN SADE AND MIYA TOWNS OF DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242956	CONSTRUCTION OF WATER HAND PUMPS BOREHOLE IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP20244726	SKILL ACQUISITION TRAINING FOR YOUTHS IN SELECTED COMMUNITIES IN KWARA STATE	NEW	10,000,000
ERGP20244727	SUPPLY OF COMPUTER TO MAI IDRIS ALOOMA POLYTECHNIC GEIDAM, BURSARI/GEIDAM YUNUSARI FEDERAL CONSTITUENCY YOBE STATE	NEW	10,000,000
ERGP20244728	SUPPLY OF INSTRUCTIONAL MATERIALS AT EDUCATIONAL RESOURCE CENTRE, AKERE.OLODI, AJEROMI-IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP20244730	SUPPLY OF FURNITURES TO AHMED LAWAN SUBSTANCES ABUSE REHABILITATION CENTRE, FEDERAL NEUROPSYCHIATRY HOSPITAL BUDO-EGBA KWARA STATE.	NEW	30,000,000
ERGP20244731	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN BAUCHI SOUTH SENATORIAL DISTRICT.	NEW	10,000,000
ERGP20244732	GRANT FOR FARMERS AND TRADERS IN EDU/PATIGI/MORO FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP20244733	PROVISION OF ENTREPRENEURIAL TRAINING FOR YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.L	NEW	50,000,000
ERGP20244734	SUPPLY OF CASSAVA GRINDING MACHINES FOR WOMEN IN CROSS RIVER SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244735	TRAINING AND EPOWERMENT OF YOUTHS AND WOMEN IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244736	SKILLS ACQUISITION TRAINING AND PROVISION OF STARTUP GRANTS FOR YOUTHS IN SELECTED COMMUNITIES OF OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	50,000,000
ERGP20244737	PROVISION OF SOLAR STREET LIGHTS IN LAU LGA OF TARABA NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20244738	CONSTRUCTION OF SOLAR STREET LIGHT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	150,000,000
ERGP20244739	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN OGUN CENTRAL AND OTHER SELECTED LOCATIONS WITHIN THE SAME SENATORIAL DISTRICTS	NEW	10,000,000
ERGP20244740	RENOVATION OF IZALA SECRETARIAT IN BIRNIN KEBBI	NEW	50,000,000
ERGP20244741	ENTERPRISE DEVELOPMENT TRAINING AND CAPACITY BUILDING FOR SME'S IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244742	GENERAL BUSINESS TRAINING FOR YOUTHS, GOMBE CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244743	SUPPLY OF COMPUTERS, PRINTERS, SOLAR PANELS AND INVERTERS, IPS AND OTHER IT EQUIPMENT/ CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND BOREHOLE WITH OVER HEAD TANKS, AND FURNISHINGS TO CBT CETERS IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244744	EMPOWERMENT AND TRAINING FOR YOUTH AND WOMEN IN WUKARI/ IBI FEDERAL CONSTITUENCY TARABA STATE	NEW	50,000,000
ERGP20244745	EMPOWERMENT AND TRAINING FOR YOUTH AND WOMEN IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE.	NEW	50,000,000
ERGP20245077	SPECIAL ENTREPRENEURIAL TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	40,000,000



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ERGP20245078	TRAINING AND EMPOWERMENT OF LOCAL GUARDS AND VIGILANTE GROUNDPS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245079	AWARENESS CAMPAIGN FOR SECONDARY SCHOOLS AND YOUTHS ORGANISATION ON PRIORITISING FIRE SAFETY, FLOOD AND OTHER DISASTER EMERGENCIES IN IBARA, LAFENWA AND OTHER LGDs WITHIN THE SAME SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245080	GRANT FOR YOUTH AND WOMEN IN MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY KEBBI STATE	NEW	40,000,000
ERGP20245081	GRANTS TO VICTIMS OF NATURAL DISASTERS IN AGAIE/LAPAI FEDERAL CONSTITUENCY		100,000,000
ERGP20245099	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN OGUN STATE	NEW	500,000,000
ERGP20245100	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN OYO STATE	NEW	500,000,000
ERGP20245101	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN OSUN STATE	NEW	500,000,000
ERGP20245102	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN EKITI STATE	NEW	500,000,000
ERGP20245103	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN ONDO STATE	NEW	500,000,000
ERGP20245104	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN LAGOS STATE	NEW	500,000,000
ERGP20245105	PURCHASE OF OPERATIONAL VEHICLE FOR SECURITY PURPOSES ACROSS OYO, OGUN, LAGOS, EKITI, ONDO AND OSUN STATE	NEW	1,200,000,000
ERGP20245119	ENTREPRENEURER TRAINING AND GRANTS FOR THE YOUTHS AND WOMEN IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245247	CONSTRUCTION OF FEMALE WARD IN GENERAL HOSPITAL, ZAURO, CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245248	CONSTRUCTION OF TWO STORE BUILDINGS OF CLASSROOMS AT COLLEGE OF EDUCATION JIBWIS JEGA IN KEBBI CENTRAL	NEW	200,000,000
ERGP20245249	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE IN DIGGI TOE OF KALGO LGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245250	PROVISION OF SOLAR POWER STREET LIGHT IN ANDARI, MUNGUDU, KARAYE, JANDUTSE, MAYALO, KASHIN, ZAMA, SABIGEL AND DAKALA VILLAGE OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245251	DRILLING OF SOLAR POWERED BOREHOLES IN LANI JADADI, GAHURU, KIMBA, ALELU JANZOMO AND BASAURA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245282	SKILL ACQUISITION TRAINING ON SOLAR POWER INSTALLATION AND MAINTENANCE WITH PROVISION OF START UP TOOLS AND KITS FOR SELECTED WOMEN IN SOUTH WEST AND SOUTH SOUTH GEOPOLITICAL ZONES	NEW	50,000,000
ERGP20245283	SUPPLY OF MEDICAL EQUIPMENTS TO SELECTED HEALTH CENTRES IN SOUTH SOUTH AND SOUTH WEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP20245380	SKILLS ACQUISITION FOR WOMEN AND YOUTHS WITH FOCUS ON MIND SHIFT ENTREPRENEURSHIP IN LAGOS MAINLAND	NEW	200,000,000
ERGP20245381	MSMEs FAIRS FOR LOCAL REGIONAL AND INTRNATIONAL BRANDS/ PRODUCTS	NEW	100,000,000
ERGP20245382	ONE LOCAL GOVERNMENT, ONE PRODUCT IN LAGOS MAINLAND	NEW	100,000,000
ERGP20245383	TRAINING OF YOUTH IN TECHNOLOGY SKILLS IN KANO MUNICIPAL	NEW	50,000,000
ERGP20245384	CONSTRUCTION OF YOUTH CENTRE ON ICT IN KANO MUNICIPAL	NEW	25,000,000
ERGP20245385	BUSINESS SENSITIZATION TRAINING IN DEVELOPMENT TRAINING IN KANO MUNICIPAL	NEW	25,000,000



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ERGP20245388	TARGETED TRAINING FOR MSMES ON ENTREPRENEURIAL AND EXPORT MARKETING IN MUSAWA/MATAZU, KASTINA	NEW	25,000,000
ERGP20245389	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN POULTRY AND FEED PRODUCTION IN MUSAWA/MATAZU, KASTINA	NEW	25,000,000
ERGP20245390	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN FISHERY AND FEED PRODUCTION IN MUSAWA/MATAZU, KASTINA	NEW	25,000,000
ERGP20245395	PROVISION OF CASH GRANTS FOR ARTISAN WOMEN AND YOUTHS IN ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA	NEW	100,000,000
ERGP20245872	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN ABEOKUTA NORTH FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20245906	TRAINING OF WOMEN IN SPECIALIZED BUSINESS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	400,000,000
ERGP20245907	ENTREPRENEURSHIP TRAINING FOR GENERAL BUSINESS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	400,000,000
ERGP20245908	BUSINESS DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	400,000,000
ERGP20245909	AGRICULTURAL ENHANCEMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP20245914	EMPOWERMENT AND TRAINING OF WOMEN, YOUTHS AND DISABLED PERSONS IN VARIOUS ENTREPRENEURSHIP SKILLS ACROSS NIGER NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20245993	SUPPLY OF DEEP FREEZERS TO SELECTED WOMEN IN EKITI NORTH SENATORIAL DISTRICT FOR EMPOWERMENT	NEW	100,000,000
ERGP20246224	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE IN DIGGI TOWN OF KALGO LGA, KEBBI STATE	NEW	500,000,000
ERGP20246225	DRILLING OF SOLAR POWERED BOREHOLES IN LANI, JADADI, GAHURU, KIMBA, ALELU JANZOMO DALIJAN, AND BASAURA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20246257	PROVISION OF GRANTS TO SELECTED ARTISANS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246308	SUPPLY OF FERTILIZER TO RURAL FARMERS IN SEVERAL LGAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	150,000,000
ERGP20246309	TRAINING ON SKILLS ACQUISITION FOR YOUTH & WOMEN IN SELECTED LGAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	150,000,000
ERGP20246344	SUPPLY OF EMPOWERMENT ITEMS TO START-UP MSME IN SOME SELECTED LOCAL GOVERNMENTS IN KATSINA NORTH SENATORIAL DISTRICT OF KATSINA STATE	NEW	100,000,000
ERGP20246513	SUPPLY OF KEKE NAPEP TO THE UNDER PRIVILEGED IN SEVEN LGAs OF THE SOUTHERN SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW	100,000,000
ERGP20246514	TRAINING EMPOWERMENT AND PROVISION OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN SOUTHERN SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW	100,000,000
ERGP20246587	GRANT FOR YOUTH AND WOMEN IN RANO/BANKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246591	SUPPLY OF SEWING MACHINES AND PASTA MACHINES IN GEZAWA/ GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246715	TRAINING AND EMPOWERMENT OF SKILLED ARTISANS IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246716	TRAINING AND EMPOWERMENT OF TECHNICIANS IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246736	PROCUREMENT OF EMPOWERMENT ITEMS: SEWING MACHINES AND GRINDING MACHINES FOR CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP20247083	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS IN RURAL COMMUNITIES OF OBOT AKARA	NEW	200,000,000



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ERGP20247084	CAPACITY BUILDING AND EMPOWERMENT FOR YOUTH ON CROP PRODUCTION IN SELECTED LOCATION OF ORUK ANAM	NEW	200,000,000
ERGP20247085	CAPACITY DEVELOPMENT AND DEMONSTRATION/SEED FUND OF USING NBRRI EARTH STABILISED INTERLOCKING BLOCKS IN SELECTED RURAL COMMUNITIES OF UKANAFUN	NEW	200,000,000
ERGP20247086	SKILL LEVEL DEVELOPMENT AND PROVISION OF STARTER KITS FOR UNEMPLOYED YOUTH AND WOMEN IN SELECTED RURAL FARMING AREAS OF IBIAKPAN, IFUHO & ABAK USUNG ATAI COMMUNITIES	NEW	200,000,000
ERGP20247087	VOCATIONAL TRAINING AND EMPOWERMENT FOR WOMEN ON AGRICULTURAL VALUE CHAIN IN SELECTED LOCATION OF EDEM AKAI, IKOT UKO & IKOT EKEFRE	NEW	200,000,000
ERGP20247088	ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTHS IN RURAL AREAS OF ABAK & ESSIEN UDIM	NEW	200,000,000
ERGP20247089	CAPACITY BUILDING AND PROVISION OF STARTER KIT FOR YOUTHS IN FARMING AREAS OF ETIM EKPO & IKA	NEW	200,000,000
ERGP20247090	ENTREPRENEURSHIP DEVELOPMENT TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTH IN SELECTED RURAL COMMUNITIES OF IKONO & IKOT EKPENE	NEW	200,000,000
ERGP20247091	VOCATIONAL SKILL TRAINING AND EMPOWERMENT/START-UP TO UNEMPLOYED GRADUATES IN FARMING COMMUNITIES OF INI & OBOT AKARA	NEW	200,000,000
ERGP20247092	ENTREPRENEURSHIP TRAINING/EMPOWERMENT OF YOUTH IN RURAL AREAS OF ORUK ANAM & UKANAFUN	NEW	200,000,000
ERGP20247093	PROVISION OF SUPPORT AND EMPOWERMENT TO MARKET MEN, WOMEN IN SELECTED LOCATION OF IKOT UKEH ETOR, EKPARAKWA & IWERE	NEW	200,000,000
ERGP20247094	PROVISION OF SEED FUND AND TRAINING IN AGRIBUSINESS IN SOUTH SOUTH STATE	NEW	200,000,000
ERGP20247095	PROVISION OF SEED AND TRAINING IN AGRIBUSINESS IN ODOROIKONO, AKWA IBOM STATE	NEW	200,000,000
ERGP20247096	PROVISION OF SEED AND TRAINING IN AGRIBUSINESS IN ODORO IKPE COMMUNITIES	NEW	200,000,000
ERGP20247097	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES OF IBIAKU, IKOT OBIO NTA & ITU EDINO COMMUNITIES	NEW	200,000,000
ERGP20247098	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN RURAL ENVIRONMENT OF OBOT AKARA COMMUNITIES	NEW	200,000,000
ERGP20247099	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR RURAL WOMEN OWNED ENTERPRISES IN USAKA, IBONG NTO AKAN & ABAK ITENGE COMMUNITIES	NEW	200,000,000
ERGP20247100	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN RURAL COMMUNITIES OF NTO UDOETE, NKEK IDIM & IBAM	NEW	200,000,000
ERGP20247101	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO AGRO ENTERPRISES IN SELECTED AREAS OF MKPAT ENIN, UKWOK & UYO COMMUNITIES	NEW	200,000,000
ERGP20247102	BUSINESS SERVICES TO ARTISANS AND FARMERS IN ETE EDET, ITU EDINO & IBIAKPO EDEM IDIM	NEW	300,000,000
ERGP20247103	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN ABAK ITENGE, IWUKEM & IKOT ETIM	NEW	242,000,000
ERGP20247104	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES OF IKPE ANNANG, INEN NSAI & MBIABET	NEW	300,000,000
ERGP20247105	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID19 PANDEMIC IN SELECTED LOCATION OF AKWA IBOM NORTH WEST	NEW	300,000,000



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ERGP20247106	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR SELECTED WOMEN OWNED ENTERPRISES IN SOUTH SOUTH STATE	NEW	276,000,000
ERGP20247107	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR SELECTED YOUTH OWNED ENTERPRISES IN SOUTH SOUTH STATE	NEW	270,000,000
ERGP20247108	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN ETIM EKPO LGA	NEW	250,000,000
ERGP20247109	BUSINESS SERVICES TO ARTISANS AND FARMERS IN SELECTED LOCATIONS IN SOUTH SOUTH STATE	NEW	235,000,000
ERGP20247110	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN SELECTED LOCATION OF IKONO	NEW	250,000,000
ERGP20247111	ARTISANAL MANPOWER DEVELOPMENT IN IKOT EKPENE	NEW	245,000,000
ERGP20247112	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL VALUE CHAIN IN SELECTED AREAS OF INI COMMUNITIES	NEW	375,000,000
ERGP20247113	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL VALUE CHAIN IN SELECTED LOCATION OF OBOT AKARA	NEW	364,000,000
ERGP20247114	CAPACITY BUILDING FOR RURAL COOPERATIVES AND EMPOWERMENT FROM DIFFERENT LOCATIONS IN ORUK ANAM	NEW	315,000,000
ERGP20247115	ENTREPRENEURSHIP AND GRANT TO RURAL FARMERS IN UKANAFUM, ABAK & ESSIEN UDIM	NEW	320,000,000
ERGP20247116	ENTREPRENEURSHIP AND GRANT TO RURAL FARMERS IN IKA, IKONO & IKOT EKPENE	NEW	310,000,000
ERGP20247117	BUSINESS SUPPORT TO YOUTHS AND MARKET WOMEN IN SELECTED COMMUNITIES IN OBOT AKARA, ORUK ANAM & UKANAFUN	NEW	315,000,000
ERGP20247118	VOCATIONAL TRAINING FOR SMALL AND MEDIUM SCALE RURAL ENTERPRISES IN SELECTED COMMUNITIES OF IKOT OKORO, IKPE & ASANTING	NEW	317,000,000
ERGP20247119	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT ABAK & ESSIEN UDIM	NEW	350,000,000
ERGP20247120	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT ETIM EKPO & IKA	NEW	350,000,000
ERGP20247121	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT IKONO & IKOT EKPENE	NEW	350,000,000
ERGP20247122	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT SOUTH SOUTH STATE	NEW	350,000,000
ERGP20247123	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT ORUK ANAM & UKANAFUN	NEW	300,000,000
ERGP20247124	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN ABAK & ESSIEN UDIM COMMUNITIES	NEW	300,000,000
ERGP20247125	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN IKONO & IKOT EKPENE COMMUNITIES	NEW	300,000,000
ERGP20247126	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN ETIM EKPO & IKA COMMUNITIES	NEW	300,000,000
ERGP20247127	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN INI & OBO AKARA LGA	NEW	300,000,000
ERGP20247128	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN ORUK ANAM & UKANAFUN LGA	NEW	300,000,000



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ERGP20247129	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN ABAK & ESSIEN UDIM COMMUNITIES	NEW	300,000,000
ERGP20247130	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN ETIM EKPO & IKA COMMUNITIES	NEW	300,000,000
ERGP20247131	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN IKONO & IKOT EKPENE COMMUNITIES	NEW	300,000,000
ERGP20247132	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN INI & OBOT AKARA COMMUNITIES	NEW	300,000,000
ERGP20247133	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN ORUK ANAM & UKANAFUN COMMUNITIES	NEW	457,000,000
ERGP20247134	CONSTRUCTION RURAL ROAD FROM FROM KIZITO GATE TO IKOT ATA ENIN LINKING UDUWA IBAYA COMMUNITY	NEW	496,600,000
ERGP20247135	CONSTRUCTION OF IKPE NUNG INYANG BY URUA NYOM EBE RURAL ROAD USUNG UDOK IKOT NTUEN, IKOT AKPAN CONNECTING IKPE ONIONG ONO	NEW	498,000,000
ERGP20247136	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN URUA IBAYA MARKET, IKOT INYANG AFAHA OBONG	NEW	496,000,000
ERGP20247137	CONSTRUCTION OF URUA-EKPO IKOT UKO- IKOT IBANGA LINKING IKOT UKOETOR FARMING COMMUNITY	NEW	496,103,716
ERGP20247223	SUPPLY AND PROVISION OF STARTER KITS FOR SME'S AT USUMANARI, BULA CHESA AND BADIYA COMMUNITIES IN BORNO STATE	NEW	50,000,000
ERGP20247235	CAPACITY BUILDING AND YOUTH/WOMEN EMPOWERMENT OF IDP'S IN HOST COMMUNITIES OF MAGUMERI LGA IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY OF BORNO STATE	NEW	100,000,000
ERGP20247333	PROVISION AND INSTALLATION OF TRANSFORMERS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP20247334	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE WITH EQUIPMENT AT FSP CLINIC OLD AIRPORT MINNA IN CHANCHAGA FEDERAL CONSTITURNCY, NIGER STATE	NEW	50,000,000
ERGP20247361	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GAMEJEJI VILLAGE IN JEGA L.G.A KEBBI STATE	NEW	25,000,000
ERGP20247362	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ZARIA KALA KALA IN KOKO BESSE L.G.A KEBBI STATE	NEW	25,000,000
ERGP20247378	PROVISION OF EMPOWERMENT ITEMS, MOTORCYCLES FOR YOUTH IN KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247379	SUPPLY OF SEWING MACHINES & GRINDING MACHINES JIGAWA SOUTH WEST SENATORIAL ZONE JIGAWA STATE	NEW	100,000,000
ERGP20247463	PROCUREMENT OF EMPOWERMENT ITEMS AND MOBILITY THUS: TRICYCLES, MOTOR BIKES AND WHEEL CHAIRS FOR DISTRIBUTION TO PEOPLE LIVING WITH DISABILITIES IN SOME LGA WITHIN ADAMAWA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20247475	CONSTRUCTION OF AMON-AMUBA-AMOKWE LINK TO 9TH MILE-OPI OLD ROAD, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	200,000,000
ERGP20247476	CONSTRUCTION OF ENUGU NGWO LINK ROAD TO NSUDE IN UDI LGA OF ENUGU STATE FROM EKEANI SIDE	NEW	240,000,000
ERGP20247503	TRAINING IN MARKETING SKILLS AND PROVISION OF GRANGS TO SMALL MEDIUM BUSINESS OWNERS IN OSUN WEST SENATORIAL DISTRICT	NEW	110,000,000
ERGP20247579	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS IN VARIOUS VOCATIONAL SKILLS IN ARAMOKO & IYIN EKITI	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20247580	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN IGEDE & EFON ALAYE	NEW	300,000,000
ERGP20247581	VOCATIONAL TRAINING AND EMPOWERMENT IN EKA META & ADO EKITI, EKITI CENTRAL	NEW	200,000,000
ERGP20247582	VOCATIONAL TRAINING AND EMPOWERMENT IN EKITI WEST, EKA MARUN & IJERO EKITI	NEW	300,000,000
ERGP20247583	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS IN ARAMOKO, EKITI WEST & ADO EKITI	NEW	300,000,000
ERGP20247584	SUPPLY OF EMPOWERMENT KITS IN EFON ALAYE, OKEMESI & IGEDE	NEW	300,000,000
ERGP20247585	SUPPLY OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN AGRIBUSINESS IN EKA MARUN, IJERO EKITI AND ADO EKITI	NEW	300,000,000
ERGP20247641	CONSTRUCTION OF FEMALE WARD IN GENERAL HOSPITAL ZAURO	NEW	300,000,000
ERGP20247642	CONSTRUCTION OF TWO STORE BUILDINGS OF CLASSROOMS AT COLLEGE OF EDUCATION JIBWIS JEGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20247643	PROVISION OF SOLAR POWERED STREET LIGHTS IN ANDARAI, MUNGUDI, KARAYE, JAN DUTSE, MAYALO, ZAMA, SABIGEL AND DAKALA VILLAGES	NEW	300,000,000
ERGP23173474	PROVISION OF TRAINING AND START-UP CAPITAL TO YOUTHS IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	100,000,000
ERGP20249906	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF BALANGA AND BILLIRI LOCAL GOVERNMENT AREAS OF GOMBE STATE	NEW	80,000,000
ERGP20249907	CAPACITY BUILDING TRAINING AND PROVISION OF PEPPER GRINDING MACHINES AND CASSAVA GRINDING MACHINES AS EMPOWERMENT MATERIALS FOR INDIGENT WOMEN IN BALANGA AND BILLIRI LOCAL GOVERNMENT AREAS OF GOMBE STATE	NEW	120,000,000
ERGP20249045	PROVISION OF MEDICAL SURGTICAL OUTREACH FOR THE PEOPLE IN SHIRA / GIADE FEDERAL CONSTITUENCY BAUCHI STATE	NEW	41,870,000
ERGP20249046	EMPOWERMENT OF PETTY TRADERS, MARKET MEN AND WOMEN IN KUBWA OF FCT ABUJA	NEW	41,870,000
ERGP20249047	SUPPLY OF EMPOWERMENT MATERIALS AND EQUIPMENT (MOTORCYCLES, GRANDING MACHINE, FREEZERS AND GENERATORS) IN IPARA AND ODE REMO, OGUN STATE	NEW	186,260,000
ERGP23173475	PROVISION OF EMPOWERMENT ITEMS TO WOMEN IN DARAZO/GANJUWA FED CONST. BAUCHI STATE	NEW	100,000,000
ERGP23173478	DISTRIBUTION OF GRANT FOR YOUTHS AND WOMEN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20244729	TRAINING AND ECONOMIC EMPOWERMENT OF WOMEN AND YOUTH IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP20249827	PROVISION OF EMPOWERMENT STARTER PACKS FOR YOUTH AND WOMEN IN BIRNIN KEBBI LOCAL GOVERNMENT	NEW	450,000,000
ERGP20249828	PROVISION OF SKILL ACQUISITION CENTRE AND ICT FOR DIGITAL INTEGRATION	NEW	270,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,340,337,295
21	PERSONNEL COST		665,770,342
2101	SALARY		578,930,732
210101	SALARIES AND WAGES		578,930,732
21010101	SALARY		578,930,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,839,610



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CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		86,839,610
21020201	NHIS		28,946,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,893,073
22	OTHER RECURRENT COSTS		353,676,237
2202	OVERHEAD COST		353,676,237
220201	TRAVEL & TRANSPORT - GENERAL		113,340,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,500,000
220202	UTILITIES - GENERAL		3,570,000
22020205	WATER RATES		1,785,000
22020206	SEWERAGE CHARGES		1,785,000
220203	MATERIALS & SUPPLIES - GENERAL		26,166,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,870,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,296,205
220204	MAINTENANCE SERVICES - GENERAL		20,230,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,380,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,380,000
22020406	OTHER MAINTENANCE SERVICES		11,900,000
220205	TRAINING - GENERAL		59,470,016
22020501	LOCAL TRAINING		59,470,016
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,900,000
22020703	LEGAL SERVICES		11,900,000
220210	MISCELLANEOUS		119,000,000
22021007	WELFARE PACKAGES		119,000,000
23	CAPITAL EXPENDITURE		320,890,716
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
2303	REHABILITATION / REPAIRS		60,890,716
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,890,716
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,890,716
2305	OTHER CAPITAL PROJECTS		205,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		205,000,000
23050101	RESEARCH AND DEVELOPMENT		205,000,000
	TOTAL PERSONNEL		665,770,342
	TOTAL OVERHEAD		353,676,237
	TOTAL RECURRENT		1,019,446,579
	TOTAL CAPITAL		320,890,716
	TOTAL ALLOCATION		1,340,337,295
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1206249	INVESTMENT IMPACT ASSESMENT	NEW	5,000,000
ERGP27206216	PUCHASE OF OFFICE FURNITURE FOR ES OFFICE AND OTHERS	NEW	20,000,000
ERGP27206238	RENOVATION OF NIPC HEADQUARTERS BUILDING	ONGOING	60,890,716
ERGP30206230	PURCHASE OF ONE NUMBER 18 SEATER BUSS	ONGOING	35,000,000
ERGP20242937	AGRICULTURAL WORKSHOP TRAINING FOR LOCAL FARMERS IN VALUE CHAIN WITH CASH GRANTS IN ABEOKUTA NORTH, OBAFEMI-OWODE AND ODEDA FEDERAL CONSTITUENCY	NEW	200,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		860,090,012
21	PERSONNEL COST		390,049,744
2101	SALARY		339,173,690
210101	SALARIES AND WAGES		339,173,690
21010101	SALARY		339,173,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,876,054
210202	SOCIAL CONTRIBUTIONS		50,876,054



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		16,958,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,917,369
22	OTHER RECURRENT COSTS		254,803,593
2202	OVERHEAD COST		254,803,593
220201	TRAVEL & TRANSPORT - GENERAL		77,320,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		75,420,052
220202	UTILITIES - GENERAL		10,620,490
22020201	ELECTRICITY CHARGES		4,218,536
22020202	TELEPHONE CHARGES		2,095,954
22020203	INTERNET ACCESS CHARGES		3,483,000
22020205	WATER RATES		823,000
220203	MATERIALS & SUPPLIES - GENERAL		17,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,168,750
22020304	MAGAZINES & PERIODICALS		1,603,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		978,232
22020306	PRINTING OF SECURITY DOCUMENTS		5,875,000
220204	MAINTENANCE SERVICES - GENERAL		14,623,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	TRAINING - GENERAL		18,388,268
22020501	LOCAL TRAINING		18,388,268
220206	OTHER SERVICES - GENERAL		23,692,555
22020601	SECURITY CHARGES		14,092,555
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,650
22020703	LEGAL SERVICES		3,882,650
220208	FUEL & LUBRICANTS - GENERAL		12,729,000
22020801	MOTOR VEHICLE FUEL COST		6,079,000
22020803	PLANT / GENERATOR FUEL COST		6,650,000
220209	FINANCIAL CHARGES - GENERAL		2,625,000
22020902	INSURANCE PREMIUM		2,625,000
220210	MISCELLANEOUS		73,635,180
22021001	REFRESHMENT & MEALS		3,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,536,837
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		1,006,930
22021007	WELFARE PACKAGES		55,941,413
23	CAPITAL EXPENDITURE		215,236,675
2305	OTHER CAPITAL PROJECTS		215,236,675
230501	ACQUISITION OF NON TANGIBLE ASSETS		215,236,675
23050101	RESEARCH AND DEVELOPMENT		215,236,675
	TOTAL PERSONNEL		390,049,744
	TOTAL OVERHEAD		254,803,593
	TOTAL RECURRENT		644,853,337
	TOTAL CAPITAL		215,236,675
	TOTAL ALLOCATION		860,090,012
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30128076	SPECIAL CAPACITY BUILDING FOR ADMIN, ACCOUNT, AUDIT AND PROCUREMENT OFFICERS	ONGOING	7,170,360
ERGP30143732	SPECIAL CAPACITY BUILDING FOR BUDGET UNIT ON APPLIED BUDGETING TOOLS AND TECHNIQUES	ONGOING	5,236,675



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CODE	LINE ITEM		AMOUNT
ERGP30143739	AfCFTA IMPLEMENTATION PHASE 1 AND UPCOMING PHASE II NEGOTIATIONS	ONGOING	41,000,000
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	2,000,000
ERGP30156684	TRADE NEGOTIATORS SKILL ENHANCEMENT PROGRAMME	ONGOING	20,000,000
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	ONGOING	2,000,000
ERGP30177388	DIAGNOSTIC TRADE INTEGRATION STUDY (DTIS)	ONGOING	24,803,946
ERGP30177393	INTERNATIONAL TRADE AUTHORITY (TRADE REMEDIES MECHANISM)	ONGOING	2,000,000
ERGP30177406	TRADE POLICY RESEARCH, ANALYSIS AND ADVOCACY	ONGOING	2,817,265
ERGP30207682	STAKEHOLDER CONSULTATIONS AND FTA NEGOTIATIONS	NEW	20,074,329
ERGP30207683	IMPLEMENTATION OF THE AFRICA CONTINENTAL FREE TRADE AREA AGREEMENT ESTABLISHING NIGERIA'S TRADE REMEDIES MECHANISM	NEW	34,129,000
ERGP30207685	INTEGRATION OF THE FORMAL SECTOR INTO THE MAINSTREAM ECONOMY IN NIGERIA AND THE ECOWAS Sub-Region	ONGOING	5,400,000
ERGP30207686	LEGAL AND INSTITUTIONAL FRAMEWORK FOR THE ENFORCEMENT OF INTELLECTUAL PROPERTY RIGHTS	NEW	9,498,170
ERGP30207687	IMPLEMENTATION OF THE POST-MC12 WORK PROGRAMME OF THE WORLD TRADE ORGANISATION WTO	NEW	15,000,000
ERGP30207688	LEGAL AND INTELLECTUAL FRAMEWORK FOR BANKRUPTCY AND DEBT COLLECTION	ONGOING	24,106,930
2022032001 FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		727,158,666
21	PERSONNEL COST		188,789,379
2101	SALARY		173,238,172
210101	SALARIES AND WAGES		173,238,172
21010101	SALARY		173,238,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,551,207
210201	ALLOWANCES		1,192,891
21020111	REGULAR ALLOWANCES		1,192,891
210202	SOCIAL CONTRIBUTIONS		14,358,316
21020201	NHIS		4,786,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,572,211
22	OTHER RECURRENT COSTS		199,714,588
2202	OVERHEAD COST		199,714,588
220201	TRAVEL & TRANSPORT - GENERAL		30,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	UTILITIES - GENERAL		11,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		16,250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020303	NEWSPAPERS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		69,913,760
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		35,000,000
22020604	RESIDENTIAL RENT		27,543,760
22020606	CLEANING AND FUMIGATION SERVICES		2,370,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220210	MISCELLANEOUS		32,750,828
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021006	POSTAGES & COURIER SERVICES		650,828
22021007	WELFARE PACKAGES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		338,654,699
2301	FIXED ASSETS PURCHASED		258,245,744
230101	PURCHASE OF FIXED ASSETS - GENERAL		258,245,744
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010108	PURCHASE OF BUSES		55,831,391
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,749,161
23010114	PURCHASE OF COMPUTER PRINTERS		11,811,451
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,853,741
23010128	PURCHASE OF SECURITY EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		8,322,900
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,322,900
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		8,322,900
2303	REHABILITATION / REPAIRS		30,073,676
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,073,676
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,073,676
2305	OTHER CAPITAL PROJECTS		42,012,379
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,012,379
23050101	RESEARCH AND DEVELOPMENT		35,012,164
23050103	MONITORING AND EVALUATION		7,000,215
	TOTAL PERSONNEL		188,789,379
	TOTAL OVERHEAD		199,714,588
	TOTAL RECURRENT		388,503,967
	TOTAL CAPITAL		338,654,699
	TOTAL ALLOCATION		727,158,666
0222032001 FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17178803	PURCHASE OF 17 NOS PRINTERS	ONGOING	11,811,451
ERGP17178804	PURCHASE OF ONE NUMBER 18 SEATER BUS FOR TRIBUNAL ENGAGEMENTS	ONGOING	55,831,391
ERGP27177414	REHABILITATION/PARTITIONING OF TRIBUNAL OFFICE BUILDING	ONGOING	30,073,676
ERGP29177366	PROCUREMENT OF 29 NOS DESKTOP COMPUTERS AND 10 LAPTOP COMPUTER FOR THE NEWLY ESTABLISHED TRIBUNAL	ONGOING	11,867,473
ERGP29177394	ESTABLISHMENT OF LIBRARY WITH E-LIBRARY FUNCTIONS FOR THE TRIBUNAL	ONGOING	8,322,900
ERGP29177408	ACQUISITION OF IT EQUIPMENT AND BROADBAND SUBSCRIPTION	ONGOING	9,000,000
ERGP30177368	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND ZONAL OFFICES	ONGOING	26,749,161



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CODE	LINE ITEM		AMOUNT
ERGP30177392	PROCUREMENT OF LAW BOOKS, REPORTS, JOURNALS AND RESOURCES FOR THE TRIBUNAL	ONGOING	7,144,691
ERGP30177400	ACQUISITION AND INSTALLATION OF FIRE PROOF STORAGE FACILITIES CUSTODY OF TRIBUNAL RECORDS	ONGOING	4,000,000
ERGP30177401	PROCUREMENT OF 7 NUMBER PROJECTS VEHICLES FOR ACTIVITIES ACROSS THE GEO-POLITICAL ZONES	ONGOING	150,000,000
ERGP30177409	PUBLICATIONS OF FCCPA, JUDGEMENTS, REPORTS, NOTICES AND JOURNALS AND ANNUAL REPORTS	ONGOING	9,853,741
ERGP30177410	DEVELOPMENT AND PRODUCTION OF TRIBUNAL CODES, RULES AND PROCEDURES	ONGOING	7,000,000
ERGP30177415	JUDGEMENT COMPLIANCE EVALUATIO AND PUBLIC SENSITISATION OF TRIBUNAL ACTIVITIES	ONGOING	7,000,215
0222034001 NIGERIA TRADE OFFICE, GHANA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		706,739,130
21	PERSONNEL COST		156,739,130
2101	SALARY		156,739,130
210101	SALARIES AND WAGES		156,739,130
21010101	SALARY		156,739,130
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		124,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220202	UTILITIES - GENERAL		9,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
220206	OTHER SERVICES - GENERAL		71,000,000
22020601	SECURITY CHARGES		10,000,000
22020603	OFFICE RENT		40,000,000
22020604	RESIDENTIAL RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220210	MISCELLANEOUS		5,000,000
22021004	MEDICAL EXPENSES		5,000,000
23	CAPITAL EXPENDITURE		300,000,000
2301	FIXED ASSETS PURCHASED		190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		190,000,000
23010105	PURCHASE OF MOTOR VEHICLES		160,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		9,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
2305	OTHER CAPITAL PROJECTS		110,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		110,000,000
23050101	RESEARCH AND DEVELOPMENT		110,000,000
	TOTAL PERSONNEL		156,739,130
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		406,739,130
	TOTAL CAPITAL		300,000,000



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024
				APPROPRIATION
CODE	LINE ITEM			ACT
		TOTAL ALLOCATION		706,739,130
0222034001		NIGERIA TRADE OFFICE, GHANA		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1208632	SENSITIZATION OF NIGERIAN TRADERS ACROSS GHANA ON THE IMPLEMENTATION OF THE AfCFTA	NEW	45,000,000	
ERGP1208635	PROCUREMENT OF FURNITURES AND FILLING CABINET	NEW	15,000,000	
ERGP1208641	TRADE AND INVESTMENT FACILITATION PROGRAMMES AND ENABLING ENVIRONMENT FOR NIGERIAN TRADERS ACROSS GHANA	NEW	65,000,000	
ERGP1208647	PROCUREMENT OF 3 NOS LAPTOPS AND 4 NOS DESKTOP COMPUTERS	NEW	9,500,000	
ERGP1208650	PROCUREMENT OF 3 NOS PRINTERS	NEW	2,500,000	
ERGP1208653	PROCUREMENT OF 1 NO PHOTOCOPIER	NEW	3,000,000	
ERGP22208630	PURCHASE OF 2 UNITS OF PROJECT VEHICLES (4 X4 SUV AND 4X4 TRUCK)	NEW	160,000,000	



Federal Government of Nigeria						
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	16,547,715,619	2,638,634,610	90,693,241,499	109,879,591,728
			16,547,715,619	2,638,634,610	90,693,241,499	109,879,591,728
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	7,199,091,745	923,463,931	4,526,294,929	12,648,850,605
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	770,278,531	239,470,668	6,256,325,428	7,266,074,627
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	785,332,793	324,037,355	3,322,456,313	4,431,826,461
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	1,549,300,625	383,942,363	64,809,678,905	66,742,921,893
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	6,243,711,925	450,573,521	11,623,376,193	18,317,661,639
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	317,146,772	155,109,731	472,256,503
			16,547,715,619	2,638,634,610	90,693,241,499	109,879,591,728



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,648,850,605
21	PERSONNEL COST		7,199,091,745
2101	SALARY		4,650,911,308
210101	SALARIES AND WAGES		4,650,911,308
21010101	SALARY		4,650,911,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,548,180,437
210201	ALLOWANCES		1,850,543,741
21020111	REGULAR ALLOWANCES		1,850,543,741
210202	SOCIAL CONTRIBUTIONS		697,636,696
21020201	NHIS		232,545,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		465,091,131
22	OTHER RECURRENT COSTS		923,463,931
2202	OVERHEAD COST		923,463,931
220201	TRAVEL & TRANSPORT - GENERAL		290,196,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		82,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		102,525,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		45,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		59,537,689
220202	UTILITIES - GENERAL		29,195,846
22020201	ELECTRICITY CHARGES		20,819,575
22020202	TELEPHONE CHARGES		1,472,883
22020203	INTERNET ACCESS CHARGES		4,819,329
22020205	WATER RATES		1,182,770
22020206	SEWERAGE CHARGES		901,289
220203	MATERIALS & SUPPLIES - GENERAL		75,297,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,938,379
22020302	BOOKS		2,754,023
22020303	NEWSPAPERS		8,100,000
22020304	MAGAZINES & PERIODICALS		1,785,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,969,707
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		750,191
220204	MAINTENANCE SERVICES - GENERAL		69,393,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE		9,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,268,254
22020406	OTHER MAINTENANCE SERVICES		5,575,785
220205	TRAINING - GENERAL		89,443,630
22020501	LOCAL TRAINING		89,443,630
220206	OTHER SERVICES - GENERAL		83,311,016
22020601	SECURITY CHARGES		50,930,448
22020603	OFFICE RENT		18,278,908
22020604	RESIDENTIAL RENT		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		12,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,755,784
22020701	FINANCIAL CONSULTING		2,937,000
22020702	INFORMATION TECHNOLOGY CONSULTING		7,990,498
22020703	LEGAL SERVICES		7,917,075
22020704	ENGINEERING SERVICES		1,891,005
22020705	ARCHITECTURAL SERVICES		1,020,206
220208	FUEL & LUBRICANTS - GENERAL		53,813,049
22020801	MOTOR VEHICLE FUEL COST		48,574,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,750,491
22020803	PLANT / GENERATOR FUEL COST		1,488,394
220209	FINANCIAL CHARGES - GENERAL		6,981,848
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,902,448



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		3,079,400
220210	MISCELLANEOUS		204,075,361
22021001	REFRESHMENT & MEALS		18,303,030
22021002	HONORARIUM & SITTING ALLOWANCE		2,635,166
22021003	PUBLICITY & ADVERTISEMENTS		5,769,180
22021004	MEDICAL EXPENSES		2,082,080
22021006	POSTAGES & COURIER SERVICES		2,037,648
22021007	WELFARE PACKAGES		97,470,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,798,968
22021009	SPORTING ACTIVITIES		8,087,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,998,198
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		17,494,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		13,833,856
23	CAPITAL EXPENDITURE		4,526,294,929
2305	OTHER CAPITAL PROJECTS		4,526,294,929
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,526,294,929
23050101	RESEARCH AND DEVELOPMENT		3,657,770,671
23050102	COMPUTER SOFTWARE ACQUISITION		231,710,000
23050103	MONITORING AND EVALUATION		526,364,258
23050104	ANNIVASARIES/CELEBRATIONS		110,450,000
	TOTAL PERSONNEL		7,199,091,745
	TOTAL OVERHEAD		923,463,931
	TOTAL RECURRENT		8,122,555,676
	TOTAL CAPITAL		4,526,294,929
	TOTAL ALLOCATION		12,648,850,605
0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1176372	STRENGTHENING THE IMPLEMENTATION OF THE DIVING AT WORK REGULATIONS 2018, LIFTING AND ALLIED WORK (SAFETY) EQUIPMENT REGULATIONS 2018 AND BOILER/PRESSURE VESSEL REGULATIONS 2018	ONGOING	11,800,000
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	ONGOING	10,220,100
ERGP15114608	ANNUAL CODING OF FIXED ASSET AND CONSTITUENCY FACILITIES	ONGOING	7,750,000
ERGP15176353	PROCUREMENT OF SECURITY APPARATUS	ONGOING	25,000,000
ERGP15176962	ANTI -CORRUPTION STRATEGIES FOR THE LABOUR SECTOR	ONGOING	9,250,000
ERGP15176968	MANADATORY INTERFACE WITH ICPC/EFFC AND DEVELOPMENT OF NEW POLICY (IES) ON ACTU	ONGOING	6,500,000
ERGP15203055	LEGAL PERSPECTIVE AND IMPLIMENTATION OF LAW CONTRACT IN COMPLEX CONTRACTS RELATING TO LABOUR/INDUSTRIAL MATTERS	NEW	12,500,000
ERGP16114130	SUPERVISION, OPERATION AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	ONGOING	50,000,000
ERGP16114535	SUCCESSION PLAN AND VERIFICATION ENGAGEMENTS ACROSS THE STATE LABOUR OFFICES AND HEADQUARTERS.	ONGOING	13,000,000
ERGP16114551	PREPARATION, ADVERTISEMENT, SECTORIAL COMMITTEE MEETINGS, BIDDING, EVALUATION, MARKET SURVEY AND PRODUCTION OF TENDER DOCUMENTS AND OTHER PROCUREMENT ACTIVITIES.	ONGOING	14,660,000
ERGP16114580	OUTSOURCING AND FACILITY MANAGEMENT OF OF THE HEADQUARTERS, 36 LABOUR STATE OFFICES, FCT AND ZONAL OFFICERS	ONGOING	64,700,000
ERGP16144717	DEVELOPMENT PROGRAMMES AND COURSES FOR SERVICE IMPROVEMENT AND DELIVERY IN THE LABOUR MINISTRY.	ONGOING	44,000,000
ERGP16157152	SERVICE ENHANCEMENT PROGRAMME FOR REFORM CO-ORDINATION & SERVICE IMPROVEMENT DEPARTMENT.	ONGOING	10,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP16157166	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RISK REGISTER AND MANAGEMENT IN PARTNERSHIP WITH THE OFFICE OF THE NSA	ONGOING	12,500,000
ERGP16176394	ESTABLISHMENT OF A NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH	ONGOING	18,000,000
ERGP16176652	ANNUAL CIVIL SERVICE WEEK CELEBRATION AND AWARD GIVING DAY	ONGOING	14,500,000
ERGP16176990	LABOUR SECTOR SMAT-P	ONGOING	13,000,000
ERGP16177586	MEDIA COVERAGE AND PROPAGATION OF DEPARTMENTAL /UNIT ACTIVITIES IN THE PRINT, ELECTRONIC AND SOCIAL MEDIA	ONGOING	24,000,000
ERGP16177603	TRADE UNION RESTRUCTURING, ANNUAL CONFERENCES OF LABOUR, AND OTHER INDUSTRIAL RELATIONS ENGAGEMENTS.	ONGOING	30,000,000
ERGP16177700	TECHNICAL RETREAT/ENGAGEMENT OF LABOUR PROFESSIONALS IN THE MINISTRY (LABOUR ADMINISTRATION, FACTORY AND LABOUR INSPECTIONS IMPROVED STRATEGIES)	ONGOING	40,000,000
ERGP16202997	PERIODICALLY CONDUCT AND MONITOR PERFORMANCES TO DETERMINE THE LEVELS OF CUSTOMERS SATISFACTION IN THE MINISTRY'S HEADQUARTERS AND STATE OFFICES	NEW	25,450,000
ERGP16203000	DEVELOP AND LAUNCH INITIATIVES TO DRIVE AND MAINSTREAM A CONTINUOUS SERVICES IMPROVEMENT ACTIVITIES IN THE LABOUR MINISTRY	NEW	20,150,000
ERGP16203004	INNOVATION STUDY TOUR /ANNUAL INNOVATION CHALLENGE AMONG STAFF OF FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	30,450,000
ERGP16203008	TRACKING OF SERVICE DELIVERY/PERFORMANCE IN FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT AND ITS PARASTATALS	NEW	18,000,000
ERGP16203010	IMPLEMENTATION OF THE FCSSIP25 FOR THE MINISTRY, AGENCIES AND ZONAL OFFICES.	NEW	16,000,000
ERGP16203021	IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM) IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	14,090,000
ERGP16203024	STAFF CAREER ADVANCEMENT FOR LABOUR SECTOR, EMPLOYMENT REGULARIZATION AND GAZETTEE AS WELL AS FACT FINDING AND CERTIFICATE VERIFICATION FOR STAFF APPLYING FOR CONVERSION AND UPGRADE	NEW	25,000,000
ERGP16203025	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	NEW	20,060,000
ERGP16203029	IMPLEMENTATION OF STANDARD OPERATING PROCEDURES (SOPS) IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	ONGOING	10,000,000
ERGP16203037	UPGRADING OF RECORDS, VARIATION, PROMOTION AND APPOINTMENT AND DISCIPLINE UNIT OF THE MINISTRY.	ONGOING	12,000,000
ERGP16203040	DATA MANAGEMENT AND ARCHIVING OF PERSONNEL RECORDS	ONGOING	10,000,000
ERGP16203043	ENTREPRENEURIAL PRE-RETIREMENT/ RETIREMENT PROGRAMME	ONGOING	13,000,000
ERGP16203047	IMPLEMENTATION OF HR MODULE ON IPPIS SELF SERVICE CENTRE IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	NEW	13,400,000
ERGP16203048	STAFF MEDICAL AND FITNESS CHECK STATION/FIRST AID SITUATION ROOM	NEW	10,000,000
ERGP16208493	DEVELOPMENT OF STRATEGIC AND EFFECTIVE MAINTENANCE POLICY FOR THE MINISTRY'S PROPERTIES IN HQTRS, 36 STATES, FCT AND ZONAL OFFICES	NEW	43,000,000
ERGP16208573	TOP MANAGEMENT ENGAGEMENT AND BONDING SESSIONS (MINISTRY AND ITS AGENCIES)	NEW	78,000,000



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP16208578	MINISTERIAL PERFORMANCE MANAGEMENT TRACKING SYSTEM AND DEVELOPMENT OF THE FMLE STRATEGIC PLAN	NEW	13,650,000
ERGP16208645	ARCHIVING OF PROCUREMENT RECORDS/DOCUMENTS (2019-TILL DATE)	NEW	9,500,000
ERGP16208649	SERVICE IMPROVEMENT AND PEER REVIEW MECHANISM THROUGH E-PROCUREMENT BEST PRACTICE.	NEW	7,620,000
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT, 2015 INCLUDING MEDIATION, RECONCILIATION AND ARBITRATION IN LABOUR ACTIVITIES	ONGOING	22,200,000
ERGP17144721	PROVISION / SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS / COURT RULES / LAW JOURNALS / LAW BOOKS	ONGOING	10,500,000
ERGP17157579	LABOUR MINISTRY FREEDOM OF INFORMATION ACT ACTIVITIES AND ENGAGEMENTS.	ONGOING	14,050,000
ERGP17158203	LITIGATION: FILLING FEES/COURT APPEARANCES ON LABOUR RELATED MATTERS.	ONGOING	30,750,000
ERGP18176291	EXTENSION OF LABOUR INSPECTION SERVICES TO THE INFORMAL ECONOMY.	ONGOING	10,000,000
ERGP18176293	GENDER MAINSTREAMING IN WORKPLACES .	ONGOING	10,000,000
ERGP18176391	EXTENSION OF OCCUPATIONAL SAFETY AND HEALTH SERVICES TO THE INFORMAL SECTOR AND THE VULNERABLES	ONGOING	10,000,000
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	ONGOING	33,204,800
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	ONGOING	11,250,000
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATES OF THE MINISTRY	ONGOING	30,000,000
ERGP19176387	IDENTIFICATION, REGISTRATION AND MONITORING OF MAJOR HAZARD INSTALLATIONS IN NIGERIA	ONGOING	14,240,000
ERGP20176867	IMPLEMENTATION OF NIGERIA'S FUTURE OF WORK PROJECT IN LINE WITH THE INTERNATIONAL LABOUR ORGANISATION (ILO) CENTENARY DECLARATION	ONGOING	15,000,000
ERGP22114127	APPLICATION AND ENFORCEMENT OF THE USE OF THE REVISED NATIONAL POLICY ON CHILD LABOUR (NPCL) AND NATIONAL ACTION PLAN (NAP) ON THE ELIMINATION OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES.	ONGOING	30,000,000
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION GOVERNANCE AND POLICY	ONGOING	34,000,000
ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	ONGOING	15,558,256
ERGP22176255	DEVELOPMENT OF NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA AND CREATING SYNERGY AMONG THE SCHEMES	ONGOING	18,358,256
ERGP22176259	STRENGTHENING OF COOPERATIVE SOCIETIES OPERATION AND PROCESSES IN NIGERIA.	ONGOING	10,308,258
ERGP22208530	EMPOWERMENT AND WELFARE DEVELOPMENT FOR THE RETIRED ELDERLY MEN AND WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA	NEW	18,116,500
ERGP22208531	STRATEGIC SESSIONS, ENGAGEMENT AND EVALUATION OF REGISTRAR OF COOPERATIVES.	NEW	8,000,000
ERGP22208533	DEVELOPMENT AND EMPOWERMENT OF AGRICULTURAL COOPERATIVE SOCIETIES IN ENUGU WEST SENATORIAL DISTRICT IN AGRO VALUE CHAIN AND PROVISION OF AGRO -PROCESSING EQUIPMENT TO THE COOPERATIVE SOCIETIES	NEW	7,916,000
ERGP22208536	RATIFICATION OF CONVENTION 102 (SOCIAL SECURITY MINIMUM STANDARD)	NEW	10,000,000



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP22208539	ANNUAL INTERNATIONAL CONFERENCES ON INTERNATIONAL SOCIAL SECURITY ASSOCIATION (ISSA) AND INTERNATIONAL COOPERATIVE ALLIANCE (ICA)	NEW	6,000,000
ERGP22208628	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE : THE ELDERLY, WOMEN AND PEOPLE WITH DISABILITIES.	NEW	18,550,000
ERGP22208634	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA.	NEW	10,564,781
ERGP22208638	EMPOWERMENT OF THE VULNERABLE WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES	NEW	37,116,512
ERGP22208642	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	NEW	10,558,258
ERGP23157594	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE (COMPLETION STAGE)	ONGOING	8,000,000
ERGP23177035	PROCUREMENT OF VOCATIONAL SKILLS AND TRADE EQUIPMENT, TOOLS AND GADGET FOR ALL THE EXISTING/OPERATIONAL CENTRES.	ONGOING	15,950,000
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	ONGOING	10,000,000
ERGP25176369	WORKPLACE INTERVENTION TO EMERGING OCCUPATIONAL SAFETY AND HEALTH ISSUES	ONGOING	9,320,200
ERGP25176402	IMPLEMENTATION OF THE NATIONAL WORKPLACE POLICY ON HIV AND AIDS	ONGOING	6,000,000
ERGP26114539	PARTICIPATION FOR TEAM LABOUR IN ANNUAL FEPSGA COMPETITIONS, PURCHASE OF SPORTING KITS AND SCHEME OF HUMAN RESOURCES DEVELOPMENT IN SPORTS COURSE	ONGOING	13,500,000
ERGP27157173	RENOVATION OF LABOUR STATE OFFICES IN TWELVE (6) STATES, ONE (1) EACH IN THE SIX GEOPOLITICAL ZONES.	ONGOING	40,000,000
ERGP27176346	UPGRADE OF LEGAL UNIT OFFICE AND PROVISION OF FURNITURES AND FITTINGS.	ONGOING	10,000,000
ERGP27177023	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES EZIHE ONUIMO, IMO STATE	ONGOING	20,000,000
ERGP27177030	CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINNING CENTRE IN IJAGBA-OSE LGA ONDO STATE.	ONGOING	20,000,000
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM(MIS) INFRASTRUCTURE TO STATE LABOUR OFFICES AND HEADQUARTER INCLUDING CAPACITY ON USAGE OF FACILITIES DEPLOYED (PHASE 2)	ONGOING	17,000,000
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND OTHER ICT FACILITIES FOR EFFECTIVE OPERATIONS : (CHAIRS, TABLES, DESKTOPS, UPS, SHELVES, SHREDDER, PRINTER, PHOTOCOPIERS ETC)	ONGOING	53,500,000
ERGP29114614	DOCUMENTATION, DATA COLLECTION, COLLATION AND PROCESSING OF CORRESPONDENCES FROM FEDERAL EXECUTIVE COUNCIL(FEC), NATIONAL PLANNING INCLUDING NATIONAL BUREAU OF STATISTICS (NBS)	ONGOING	15,250,000
ERGP29157180	SPECIALISED INFORMATION COMMUNICATION TECHNOLOGY (ICT)WORKSHOP FOR THE ENHANCEMENT OF FINANCIAL MANAGEMENT FOR ACCOUNTING STAFF IN THE HEADQUARTERS AND STATE LABOUR OFFICES	ONGOING	16,500,000
ERGP29177576	PROVISION OF ICT WORKING TOOLS FOR PLANNING / KPIs AND SCORECARDS, CDCU, SDGs AND OTHER RELEVANT SCHEDULE HANDLERS IN PARS DEPARTMENT (16 LAPTOPS AND 10 STORAGE DEVICES: SSD)	ONGOING	15,650,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP29177601	SPECIALISED INFORMATION TECHNOLOGY (IT) SKILLS FOR PLANNING, STATISTICAL & TECHNICAL SUPPORT STAFF IN THE HEADQUARTERS, OF THE MINISTRY	ONGOING	10,750,000
ERGP29203066	DIGITALIZATION AND AUTOMATION OF LABOUR INSPECTION SERVICES	NEW	7,050,000
ERGP29203072	CO-ORDINATION OF NATIONAL OSH PROGRAMMES INCLUDING WORKPLACE AUDIT	NEW	26,750,000
ERGP29208494	PROVISION OF 25 UNITS OF 4-IN-1 WORK STATIONS, 100 UNITS OF 3-IN-1 DESKTOP COMPUTER, 100 UNITS OF UPS, 25 UNITS OF PRINTERS, 50 UNITS OF OFFICE SUITES/ANTI VIRUS (2 USERS)	NEW	99,500,000
ERGP29208570	DEVELOPMENT OF THE MINISTRY'S E-LIBRARY AND PURCHASE OF ICT INFRASTRUCTURE	NEW	15,350,000
ERGP29208572	UPGRADE OF THE STATISTICS & POLICY REGISTRY ROOMS WITH THE PROVISION OF VISUAL DISPLAY SYSTEMS, WORKSTATIONS, COMPUTERS, UPS, PRINTERS , PHOTOCOPIERS, SCANNERS AND AIRCONDITIONING SYSTEM	NEW	13,000,000
ERGP29208575	UPGRADING OF THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT WEBSITE.	NEW	10,000,000
ERGP29208576	RENEWAL OF PLUGINGS/WEB APPLICATIONS LICENCES FOR THE WEBSITE OF FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	5,000,000
ERGP29208577	PROVISION AND RENEWAL OF GOVERNMENT MAILING BOX/LISTS LICENCES	NEW	9,000,000
ERGP29208580	PROCUREMENT OF ICT INFRASTRUCTURE / TOOLS / EQUIPMENT TO ENHANCE PROCUREMENT PROCESSES	NEW	8,500,000
ERGP30114507	ANNUAL SAMPLE SURVEYS ON ILO OCTOBER INQUIRY ON 93 SELECTED FOOD ITEMS IN NIGERIA (STATUTORY)	ONGOING	18,350,000
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR AND EMPLOYEES	ONGOING	36,000,000
ERGP30129304	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST (SUPPORTED BY THE AFRICAN DEVELOPMENT BANK)	ONGOING	12,650,000
ERGP30129323	PROVISION OF IDENTITY CARDS ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF IDENTITY CARDS FOR THE STAFF OF THE MINISTRY	ONGOING	10,000,000
ERGP30143814	PROVISION OF MECHANIZED SHELVES AND DIGITILIZATION OF OPEN AND SECRET REGISTRY AND IPPIS UNIT	ONGOING	13,900,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	ONGOING	5,000,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS AND DEVELOPMENT OF DIGEST OF LABOUR STATISTICS.	ONGOING	13,500,000
ERGP30143870	PROVISION OF IN-HOUSE BULLETIN TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMS AND ACTIVITIES OF THE MIISTRY OF THE LABOUR SECTOR	ONGOING	25,500,000
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHING AND OUTSIDE ABUJA INCLUSIVE OF OFFICIAL VISIT OF HON. MINISTERS TO SKILL ACQUISITION CENTRES AND FACTORY INSPECTION.	ONGOING	14,120,000
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE ASSETS/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS,ZONAL OFFICES AND JOB CENTRES.	ONGOING	17,050,000
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING	12,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30157164	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS/ IMPACT ASSESSMENT EXERCISE. (STATUTORY)	ONGOING	20,700,000
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	ONGOING	10,650,000
ERGP30157580	PURCHASE OF LABOUR/ LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENT FOR UPGRADE OF THE MINISTRY'S LIBRARY INCLUDING PARTICIPATION OF LIBRARIANS IN STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS	ONGOING	13,000,000
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS.	NEW	19,450,000
ERGP30176299	STRENGTHENING OF PROFESSIONAL LABOUR OFFICERS / INSPECTORS ON LABOUR ADMINISTRATION SYSTEMS AND EMERGING LABOUR ISSUES.	ONGOING	20,000,000
ERGP30176398	ESTABLISHMENT OF RESEARCH CENTERS FOR OCCUPATIONAL SAFETY AND HEALTH IN NIGERIA	ONGOING	20,000,000
ERGP30176872	ASSESSMENT AND EVALUATION OF TRENDS IN PRODUCTIVITY	ONGOING	8,200,000
ERGP30176884	DEVELOPMENT OF PRODUCTIVITY GUIDELINES IN CRITICAL SECTORS OF THE ECONOMY	ONGOING	15,240,000
ERGP30176972	MINISTERIAL STOCK VERIFICATION, INVENTORY IN ALL PARASTATALS AND ZONAL OFFICES	ONGOING	6,500,000
ERGP30177017	PROCUREMENT OF SECURITY DOCUMENT (TT1, TT2.)	ONGOING	16,500,000
ERGP30177019	TECHNICAL WORKSHOP FOR SKILLS DEVELOPMENT AND CERTIFICATION OFFICERS IN THE STATES, ZONAL OFFICES AND HEAD QUARTERS FOR IMPROVED CAPACITY IN VOCATIONAL SKILLS ADMINISTRATION.	ONGOING	19,000,000
ERGP30177575	ANNUAL SAMPLE SURVEY OF ESTABLISHMENTS ON EMPLOYMENT, EARNINGS AND HOURS OF WORK	ONGOING	17,600,000
ERGP30178816	CONCILLIATAION MEETINGS, ARBITRATION, TRIBUNALS FOR LABOUR DISPUTES : CONCILIATION MEETINGS' TRUST FUND (CMTF)	ONGOING	33,000,000
ERGP30203046	PROCUREMENT OF THREE (3) DISPATCHED RIDERS MACHINE (450 CAPACITY MOTORCYCLE)	NEW	5,000,000
ERGP30203078	STRENGTHENING PUBLIC EMPLOYMENT SERVICES THROUGH ARTICULATION AND PROVISION OF ACTIVE LABOUR MARKET PROGRAMS	NEW	20,300,000
ERGP30204076	ENGAGEMENT AND RESETTLEMENT OF SKILLED GRADUATES IN SHENDAM LGA, PLATEAU STATE	NEW	34,500,000
ERGP30204097	VOCATIONAL SKILLS/TRADES ENGAGEMENT AND RESETTLEMENT FOR SKILLED GRADUATES IN OWERRI NORTH LGA, UMUAKAL CHOKE, NAZE AND IKEMBARA- IKEDURU LGA IMO STATE.	NEW	47,000,000
ERGP30204210	SKILLS UPGRADING AND VOCATIONAL ENGAGEMENT PROGRAMMES/TRADE TESTING (NATIONWIDE)	NEW	16,650,000
ERGP30206681	LEGAL DOCUMENTATION, ARCHIVING AND OTHER SERVICES	NEW	3,000,000
ERGP30208488	EMPOWERMENT AND RESETTLEMENT OF SKILLED GRADUATES IN UMUNNEOCHI LGA, ABIA STATE	NEW	34,200,000
ERGP30208489	APPRENTICESHIP AND TRAINEESHIP ATTESTATION AND SENSITATION OF TRADESMEN/ARTISANS PROGRAMMES	NEW	10,000,000
ERGP30208490	DIGITAL SKILLS APPRENTICESHIP PROGRAMME (D-SAP): PILOTED IN SIX GEOPOLITICAL ZONES	NEW	25,000,000
ERGP30208491	NATIONWIDE YEARLY CONDUCT OF TRADE TESTING (INTERNAL AND EXTERNAL) PROGRAMMES	NEW	10,500,000
ERGP30208492	CONSTRUCTION AND EQUIPING OF SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINNING CENTRE IN UMUNNEOCHI LGA, ABIA STATE	NEW	43,250,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30208574	INSTITUTIONALISATION OF RESULTS BASED MONITORING AND EVALUATION AND DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPIs) FOR MINISTRY OF LABOUR AND EMPLOYMENT.	NEW	5,500,000
ERGP30208579	SPECIALISED ENHANCEMENT PROGRAMME FOR ALL DEPARTMENT'S PLANNING/DATA/KPIs OFFICERS, ON PROJECTS AND PROGRAMMES RESEARCH, IDENTIFICATION AND CONCEPTUALISATION OF PROJECTS/PROGRAMME TITLES FOR EFFECTIVE DELIVERY OF THEIR ASSIGNED MANDATE.	NEW	19,640,490
ERGP30208622	SKILLS ACQUISITION WORKSHOP FOR SKILLS DEVELOPMENT OFFICERS OF THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	13,500,000
ERGP30208624	VOCATIONAL SKILLS ENGAGEMENTS AND EMPOWERMENT WITH START-UP PACKS IN OFFA LGA, KWARA STATE, DONGA IN TARABA, JEMA'A IN KADUNA SOUTH, LAGELU IN OYO STATE, ABEOKUTA SOUTH IN OGUN STATE, YAGBA WEST L.G.A IN KOGI STATE, EZEAGBOGU EZINAIHITTE L.G.A MBAISE IN IMO STATE AND AKOKO SOUTH IN ONDO STATE	NEW	80,000,000
ERGP30208626	RENOVATION AND EQUIPPING OF TWO (2) EXISTING SKILLS UPGRADING AND VOCATIONAL CENTRES (SUVTC) IN KADUNA, AND BAUCHI STATE.	NEW	15,000,000
ERGP30208655	CENSUS AND BASKETING OF ALL SKILLS ACQUISITION CENTRES IN THE 36 STATES AND FCT WITH RELEVANT STAKEHOLDERS	NEW	18,340,000
ERGP3144668	REVIEW OF OBSOLETE OSH LEGISLATIONS AND IMPROVING NATIONAL OSH COLLABORATION	ONGOING	12,750,000
ERGP7143865	STRENGTHENING AND EMPOWERMENT OF STATISTICIAN, PLANNERS AND ADMINISTRATIVE OFFICER IN THE PARS DEPARTMENT TO ENHANCE RESEARCH METHODS, DATA MANAGEMENT/ ANALYSIS / PROCESS /REPORTING	ONGOING	10,000,000
ERGP7143867	BUDGET PLANNING, PREPARATION, MONITORING AND REPORTING INCLUDING EVALUATION FRAMEWORK ON GIFMIS	ONGOING	15,450,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECT OF THE MINISTRY	ONGOING	30,000,000
ERGP7144029	QUATERLY AUDIT VISITS/INSPECTION TO ZONAL AND STATES OFFICES	ONGOING	18,400,000
ERGP7157174	SUBSCRIPTION OF GENERAL INSURANCE POLICY FOR VEHICLE AND OTHER ASSETS OF THE MINISTRY	ONGOING	30,000,000
ERGP7157177	AUTOMATION OF REVENUE OPERATIONS, PROJECTION AND REMITTANCES FROM STATE LABOUR OFFICES TO THE HEADQUARTERS.	ONGOING	20,650,000
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATES/FCT AND ZONAL LABOUR OFFICES.	ONGOING	14,500,000
ERGP7176324	ANNUAL STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS FOR INTERNAL AUDITORS	ONGOING	11,120,000
ERGP7176326	AUDITS VERIFICATION OF FIXED ASSETS IN THE 36 STATES LABOUR OFFICES	ONGOING	15,541,000
ERGP7176328	PURCHASE OF INTERNAL AUDIT MATERIALS AND WORKING TOOLS.	ONGOING	5,260,000
ERGP7177581	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR UPGRADING AND MAINTENANCE OF INNOVATIVE ACCOUNTING SYSTEM AND FIXED ASSETS MANANGEMENT THROUGH INFORMATION COMMUNICATION TECHNOLOGY (ICT) TRAININGS.	ONGOING	16,400,000
ERGP7177582	PROVISION OF EXTENSION SERVICES AND STRENGTHEN THE ACCOUNTING, BUDGET, AND REVENUE OFFICERS IN THE HEADQUARTERS AND STATE LABOUR OFFICES	ONGOING	16,200,000



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CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP7177583	PROVISION OF FINANCIAL MANAGEMENT SERVICES FOR THE FORENSIC ACCOUNTING IN ALL FACTORY INSPECTIONS AND SKILLS CERTIFICATION ON REVENUE GENERATION AND REPORTING IN STATE LABOUR OFFICES AND FCT.	ONGOING	14,500,000
ERGP7203273	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) ITEMS FOR HEADS OF DIVISIONS IN THE ACCOUNTING DEPARTMENT : FOURTEEN (14) LAPTOPS AND FOURTEEN (14) STORAGE DEVICES (SSD).	NEW	13,520,000
ERGP7203275	ENGAGEMENT AND PARTICIPATION OF ACCOUNTING PROFESSIONALS IN STATUTORY CONFERENCES, SEMINARS AND WORKSHOPS.	NEW	14,120,000
ERGP7203914	CONSTRUCTION OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN DONGA LGA IN TARABA STATE AND EQUIPPING OF THE CENTERS.	ONGOING	31,950,000
ERGP8114481	ISSUANCE OF LICENSE TO PRIVATE EMPLOYMENT AGENCIES (PEAS) INCLUDING MONITORING THIER ACTIVITIES AND GENERATE REVENUE FOR GOVERNMENT	ONGOING	45,000,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	ONGOING	10,000,000
ERGP8129305	PUBLIC PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD).	ONGOING	11,500,000
ERGP8129310	SAFETY-NETS JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	52,000,000
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	56,350,000
ERGP8129317	CORDINATION OF NATIONAL EMPLOYMENT COUNCIL (NEC) INCLUDING POLICY FORMULATION AND ENABLING ENVIRENMENT FOR EMPLOYMENT GENERATION	ONGOING	39,000,000
ERGP8143831	STRENGTHENING MODEL JOB CENTERS IN STATE LABOUR OFFICES FOR IMPROVED OPERATIONS	ONGOING	13,900,000
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	ONGOING	10,560,000
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	ONGOING	36,000,000
ERGP8144708	CONSTRUCTION OF FOUR (4) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN BOSSO LGA MINNA IN NIGER STATE, JIBIA LGA IN KATSINA STATE (FENCING), IJARA ISIN, ISIN LGA IN KWARA STATE (FENCING AND EQUIPPING), AND LAGELU L.G.A OF OYO STATE.	ONGOING	60,000,000
ERGP8156902	DEVELOPMENT AND IMPLEMENTATION OF DECENT WORK COUNTRY PROGRAM (DWCP)III INCLUDING EXTENSION OF WORK TENANTS TO MDAS	ONGOING	20,000,000
ERGP8176813	ENTREPRENEURSHIP PROGRAMME FOR JOB CREATION	ONGOING	15,000,000
ERGP8176993	SKILLS INITIATIVES FOR AFRICA(SIFA)-NIGERIA IN FOCUS	ONGOING	9,500,000
ERGP8179450	EXPANSION OF THE NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) SYSTEM INCLUDING INFORMATION AND AWARENESS RAISING ON THE SERVICES OF NELEX TO THE PUBLIC	ONGOING	15,600,000
ERGP8179455	STRENGTHENING OF LABOUR MARKET INFORMATION SYSTEM (LMIS) FOR EFFICIENT LABOUR MARKET DATA	ONGOING	15,100,000
ERGP8193716	JUST TRANSITION TO GREEN ECONOMY: GREEN JOBS CREATION IN NIGERIA, INCLUDING GREEN JOBS ALLIANCE IN NIGERIA (SUPPORTED BY ILO)	ONGOING	10,500,000
ERGP8195469	CONSTRUCTION, FENCING, LANDSCAPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES SHANDAM L.G.A AND RIYOM L.G.A OF PLATEAU STATE.	ONGOING	85,000,000
ERGP9114504	REVIEW OF KEY PERFORMANCE INDICATORS/SCORECARDS, INCLUDING DEVELOPMENT OF KPIs TEMPLATE, USE OF KPIs TOOLKITS AND TESTING/APPLICATION	ONGOING	12,500,000
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	ONGOING	80,000,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	ONGOING	20,295,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL (NLAC)	ONGOING	35,770,000
ERGP9144007	DEVELOPMENT, REVIEW AND IMPLEMENTATION OF INDUSTRIAL RELATIONS POLICIES AND GUIDELINES	ONGOING	39,250,000
ERGP9144694	NATIONAL WORKPLACE CONFLICT MANAGEMENT PROGRAMMES	NEW	25,000,000
ERGP9144696	DEVELOPMENT OF COMPENDIA AND REPORTS ON ANNUAL INTERNATIONAL LABOUR CONFERENCES, CONVENTIONS, RECOMMENDATIONS & PROTOCOLS-	ONGOING	4,410,000
ERGP9144731	EQUIPING TRADE DISPUTE RAPID RESPONSE DESKS, RESIDENT LABOUR DESK AND TRAINING OF ITS OFFICERS ACROSS THE 36 STATES AND THE F.C.T AND DIGITISATION OF TRADE DISPUTE REPORTING MECHANISM &, DATA GENERATION	ONGOING	32,000,000
ERGP9157201	SURVEILLANCE AND MONITORING OF INDUSTRIAL RELATIONS IN THE 36 STATES AND THE FCT.E FCT	ONGOING	31,000,000
ERGP9176857	STRENGTHENING NATIONAL COUNCIL ON PRODUCTIVITY (NCP)	ONGOING	33,560,000
ERGP9176862	ANNUAL NATIONAL SUMMIT ON LABOUR ADMINISTRATION AND INTERNATIONAL LABOUR PROTOCOLS-	ONGOING	20,800,000
ERGP9176899	PRODUCTIVITY CONSCIOUSNESS THROUGH CITIZENSHIP AND INSTITUTIONALIZATION	ONGOING	4,930,000
ERGP9176905	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS	ONGOING	20,720,000
ERGP9176914	DEVELOPMENT OF RELEVANT SOCIAL DEVELOPMENT STANDARDS, TRAINING STRATEGIES AND CERTIFICATION SCHEME WITH ONLINE TOOLS (2022 SPESSE COUNTEPART FUNDING BUDGET PROPOSAL)	ONGOING	4,200,000
ERGP9176952	FACILITATING THE PARTICIPATION OF MANAGEMENT STAFF AT LOCAL AND INTERNATIONAL MANDATORY STATUTORY MEETINGS	ONGOING	7,000,000
ERGP9176955	INTERFACE AND ANNUAL PROTOCOL DOCUMENTARY WITH FOREIGN AFFAIRS AND EMBASSIES IN NIGERIA	ONGOING	8,500,000
ERGP9177602	DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT WORKSHOPS FOR ZONAL DIRECTORS, STATE CONTROLLERS AND DISPUTE RESOLUTION OFFICERS IN THE STATE OFFICES AND THE F.C.T	ONGOING	24,550,000
ERGP9193689	JUST AND GENDER INCLUSIVE TRANSITION AND MRV SYSTEM (SUPPORTED BY ICAT AND UNOPS)	ONGOING	9,500,000
ERGP9203084	MONTHLY APPEARANCES OF THE PRINCIPAL OFFICERS (MINISTER, MINISTER OF STATE, PS, DIRECTORS) ON DISCUSSION PROGRAMMES ON RADIO AND TELEVISION/SPECIAL INTERVIEWS IN THE PRINT MEDIA	NEW	9,160,000
ERGP20241604	PROVISION AND INSTALLATION OF STREETLIGHTS IN OYO TOWN, OGBADIBO LGA, BENUE AND MUSHIN LGA IN LAGOS	NEW	495,926,518
ERGP20244000	INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN ODIOKWU, AHOADA-WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	20,000,000
ERGP20247460	SUPPLY OF SEWING MACHINES FOR YOUTH SMALL SCALE BUSINESS IN JIGAWA SOUTH WEST.	NEW	25,000,000
ERGP20247461	SUPPLY OF GRAIN GRINDING MACHINES FOR WOMEN BUSINESS STARTUP.	NEW	25,000,000
ERGP20247534	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGIDI-AKUN-RINZE-FARIN RUWA DEVELOPMENT AREA, NASARAWA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245896	SUPPLY OF MOTOR VEHICLES TO SELECTED COMMUNITIES IN TARABA CENTRAL HM TARABA STATE.	NEW	50,000,000
ERGP23173600	CONSTRUCTION OF TOWNSHIP ROAD/DRAINAGE, GOMBE ROAD, OLD GRA, BAUCHI LGA, BAUCHI STATE	NEW	50,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		



0227001001		FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,266,074,627
21	PERSONNEL COST		770,278,531
2101	SALARY		587,924,844
210101	SALARIES AND WAGES		587,924,844
21010101	SALARY		587,924,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,353,687
210201	ALLOWANCES		132,620,863
21020111	REGULAR ALLOWANCES		132,620,863
210202	SOCIAL CONTRIBUTIONS		49,732,824
21020201	NHIS		16,577,608
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,155,216
22	OTHER RECURRENT COSTS		239,470,668
2202	OVERHEAD COST		239,470,668
220201	TRAVEL & TRANSPORT - GENERAL		30,813,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,144,568
220202	UTILITIES - GENERAL		9,754,616
22020201	ELECTRICITY CHARGES		7,065,158
22020202	TELEPHONE CHARGES		378,966
22020203	INTERNET ACCESS CHARGES		1,163,112
22020205	WATER RATES		617,439
22020206	SEWERAGE CHARGES		529,941
220203	MATERIALS & SUPPLIES - GENERAL		15,051,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,001,398
22020302	BOOKS		524,778
22020303	NEWSPAPERS		575,847
22020304	MAGAZINES & PERIODICALS		385,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,563,482
220204	MAINTENANCE SERVICES - GENERAL		29,597,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,059,872
22020402	MAINTENANCE OF OFFICE FURNITURE		2,566,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,167,673
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,803,499
220205	TRAINING - GENERAL		18,994,833
22020501	LOCAL TRAINING		18,994,833
220206	OTHER SERVICES - GENERAL		84,848,537
22020603	OFFICE RENT		84,848,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,939,318
22020702	INFORMATION TECHNOLOGY CONSULTING		5,360,100
22020703	LEGAL SERVICES		3,579,218
220208	FUEL & LUBRICANTS - GENERAL		16,454,330
22020801	MOTOR VEHICLE FUEL COST		8,902,441
22020803	PLANT / GENERATOR FUEL COST		7,551,889
220210	MISCELLANEOUS		25,017,317
22021001	REFRESHMENT & MEALS		1,132,470
22021003	PUBLICITY & ADVERTISEMENTS		1,002,495
22021004	MEDICAL EXPENSES		2,080,570
22021006	POSTAGES & COURIER SERVICES		797,772
22021007	WELFARE PACKAGES		15,071,604
22021009	SPORTING ACTIVITIES		1,037,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,895,151
23	CAPITAL EXPENDITURE		6,256,325,428
2301	FIXED ASSETS PURCHASED		64,135,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,135,383
23010102	PURCHASE OF OFFICE BUILDINGS		35,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,785,383



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		51,850,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,850,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		51,850,000
2303	REHABILITATION / REPAIRS		21,350,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,350,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,350,000
2305	OTHER CAPITAL PROJECTS		6,118,990,045
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,118,990,045
23050101	RESEARCH AND DEVELOPMENT		6,106,986,065
23050102	COMPUTER SOFTWARE ACQUISITION		12,003,980
	TOTAL PERSONNEL		770,278,531
	TOTAL OVERHEAD		239,470,668
	TOTAL RECURRENT		1,009,749,199
	TOTAL CAPITAL		6,256,325,428
	TOTAL ALLOCATION		1,252,296,672
0227002001 INDUSTRIAL ARBITRATION PANEL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16189637	SUCCESSION PLANNING/SURVEY FOR PERSONNEL DEVELOPMENT IN IAP: ACCESSING AND VERIFICATION OF PERSONNEL IN ZONAL OFFICES AND HEADQUARTERS.	ONGOING	8,500,000
ERGP17174794	ESTABLISHMENT OF E-ARBITRATION LIBRARY AND PUBLICATION OF IAP ANNUAL LAW REPORTS.	ONGOING	15,785,383
ERGP17203753	DESIGNING AND IMPLEMENTING TOOLS FOR EFFECTIVE ARBITRATION AND DISPUTES RESOLUTION MECHANISM	NEW	12,600,000
ERGP17203772	COLLABORATION WITH INTERNATIONAL LABOUR ORGANIZATION (ILO) ON EFFECTIVE ARBITRATION IN NIGERIA	NEW	15,115,642
ERGP27114911	COMPLETION OF INSTALLATION OF 1NO. ELEVATOR AT THE PANEL'S SOUTH WEST ZONAL OFFICE LAGOS	ONGOING	9,000,000
ERGP27138897	DEVELOPMENT OF PERMANENT OFFICE ACCOMMODATION OF THE PANEL'S HEADQUARTERS	ONGOING	51,850,000
ERGP27174754	CONSTRUCTION OF SOUTH-EAST ZONAL OFFICE IN UMUAHIA, ABIA STATE	ONGOING	35,500,000
ERGP27174779	RENOVATIONA/REFURBISHMENT OF NORTH CENTRAL ZONAL OFFICE JOS	ONGOING	12,350,000
ERGP29174724	DIGITALISATION OF IAP'S OPERATIONS/PROVISION OF ICT EQUIPMENT FOR BUDGET PREPARATION	ONGOING	12,003,980
ERGP30189616	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES, INCLUDING NEEDS/IMPACT ASSESSMENT VISITS TO ZONAL OFFICES.	ONGOING	11,450,000
ERGP30189630	EMPOWERMENT AND DEVELOPMENT PROGRAMME FOR THE PANEL'S STAFF TO BUILD AND EQUIP THEM FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE AGENCY	ONGOING	21,750,000
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS : INTERFACE WITH STAKEHOLDERS DISPUTANTS AND INTERNATIONAL COLLABORATION.	ONGOING	23,792,468
ERGP3159208	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR UMUAHIA (SOUTH-EAST ZONAL OFFICE)	ONGOING	12,850,000
ERGP20241036	SUPPLY OF EMPOWERMENT MATERIALS I.E MOTORCYCLES TO YOUTH AND WOMEN ACROSS OTUKPO, ICHO VILLAGE IN OTUKPO LGA BENUE STATE		10,000,000
ERGP20241047	SUPPLY OF EMPOWERMENT MATERIAL I.E GIDAN GABAS SHEKAR MAI DAKI IN KANO STATE		20,000,000
ERGP20241281	STRATEGIC TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN FISHERY AT ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241284	OPENING AND GRADING OF SUBURB ROADS IN ANKPA AND ITS COMMUNITIES	NEW	250,000,000
ERGP20241285	CONSTRUCTION AND FURNISHING OF A TOWN HALL IN ANKPA METROPOLIS	NEW	10,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20241286	RENOVATION OF SOME DILAPIDATED CLASS ROOM SCHOOLS ACROSS ANKPA FEDERAL CONSTITUENCY	NEW	120,000,000
ERGP20241287	CONSTRUCTION 2NOS CLASS ROOM IN SOME WARDS, IN THE 34 WARDS OF ANKPA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20241289	CONSTRUCTION OF WATER BOREHOLES IN SELECTED COMMUNITIES IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20241292	PURCHASE AND DISTRIBUTION OF AGRICULTURAL PRODUCE IN ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241297	PROVISION AND INSTALLATION OF 4 NOS OF TRANSFORMER AND SOLAR LIGHT IN SELECTED COMMUNITIES OF ANKPA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20241568	PROVISION OF HIGH POWERED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ORON AND UDUNG UKO LGAS IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	148,777,955
ERGP20242189	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS STREETS AND EMPOWERMENT OF ARTISANS IN ODI- OLOWO/OJUWOYE COMMUNITY, MUSHIN 1 FEDERAL CONSTITUENCY.	NEW	70,000,000
ERGP20242389	PROVISION OF BASIC FARM IMPLEMENTS FOR FARMERS IN SELECTED COMMUNITIES ACROSS THE FEDERAL CONSTITUENCY II. EKITI STATE	NEW	50,000,000
ERGP20242390	STRATEGIC LEADERSHIP TRAINING FOR STUDENTS AND YOUTHS LEADERS ACROSS THE FEDERAL CONSTITUENCY. EKITI STATE	NEW	50,000,000
ERGP20242978	CONSTRUCTION OF MINI STADIUM IN BOKI L.G.A, CROSS RIVER STATE.	NEW	100,000,000
ERGP20242979	CONSTRUCTION OF MARKET STALLS IN EDOR MARKET, IKOM L.G.A, CROSS RIVER STATE.	NEW	50,000,000
ERGP20242990	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED AREAS IN IDO-OSI/MOBA/ILEJEMEJE FEDERAL CONSTITUENCY II, EKITI STATE	NEW	100,000,000
ERGP20242992	BURSARY FOR SELECTED UNDERGRADUATE AND POSTGRADUATE STUDENTS IN EKITI NORTH 1 (IKOLE/OYE), FED. CONST. EKITI STATE	NEW	50,000,000
ERGP20242994	SUPPLY OF SOLAR STREETLIGHTS ACROSS ODO- OTIN/IFEODUN/BORRIPE FEDERAL CONSTITUENCY OSUN STATE	NEW	100,000,000
ERGP20242995	PROVISION OF SOLAR STREETLIGHTS IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20242996	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY.OSUN STATE.	NEW	100,000,000
ERGP20242997	DISTRIBUTION OF EMPOWERMENT ITEMS TO ARTISANS IN ODI- OLOWO/OJUWOYE COMMUNITIES, MUSHIN 1 FEDERAL CONSTITUENCY	NEW	75,000,000
ERGP20243008	PROVISION OF SOLAR POWERED STREETLIGHTS IN YEWA NORTH/ IMEKO/ AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP20243010	RENOVATION OF CLASSROOMS IN SCHOOLS IN ADO-ODO/ OTA FEDERAL CONSTITUENCY	NEW	75,000,000
ERGP20243011	RENOVATION OF MARKET PLACES IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP20243024	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM WITH FURNITURE AND INSTRUCTIONAL MATERIAL IN KATOGE, MARKE AND MASHI IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20243027	PROVISION/SUPPLY OF FOOD ITEMS TO INTERNALLY DISPLACE PERSON AFFECTED BY BANDITS IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20243028	SUPPLY OF MOTOCYCLES FOR YOUTHS EMPOWERMENT IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20243037	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243047	CONSTRUCTION OF CIVIC CENTRE, IKOT OBO IDORO, IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	35,000,000
ERGP20243057	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN BRININ KUDU BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20243060	SUPPLY OF MESSEY FERGUSON TRACTOR COMPLETE WITH IMPLEMENT, TO JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	60,000,000
ERGP20243061	SUPPLY OF MOTORCYCLES, AND WATER PUMPS TO SUPPORT FARMERS IN SOME COMMUNITIES IN FUFURE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	100,000,000
ERGP20243978	STUDENT EMPOWERMENT IN DEGEMA/BONNY FEDERAL CONSTITUENCY RIVERS STATE.	NEW	20,000,000
ERGP20243979	CONSTRUCTION AND FURNISHING OF MAGISTRATE COURT BUILDING IN OJA-ODAN, OGUN STATE	NEW	110,000,000
ERGP20243980	EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN EWULO, ADOKA AND OHIMINI	NEW	100,000,000
ERGP20245242	INSTALLATION OF SOLAR STREET LIGHT ILE IFE OSUN	NEW	200,000,000
ERGP20245445	CONSTRUCTION OF 3 NOS SOLAR POWRED BOREHOLES AT BACHAKA WARD AREWA DANDI	NEW	50,000,000
ERGP20245766	INSTALLATION OF SOLAR STREET LIGHTS, ILE IFE, OSUN STATE.	NEW	200,000,000
ERGP20245912	PROCUREMENT AND DISTRIBUTION OF EMPPOWERMENT ITEMS FOR YOUTHS, WOMEN AND ELDERLY IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	150,000,000
ERGP20246138	SOLAR LIGHTINGS FOR SELECTED COMMUNITY ROADS IN IBAGWA-ANI, OKPUJE & OKWUTU	ONGOING	300,000,000
ERGP20246139	COMPLETION OF THE ONGOING RENOVATION OF SCHOOLS IN IKIRUN, OSUN STATE-BATCH 2	ONGOING	400,000,000
ERGP20246256	SKILL ACQUISITION TRAINING AND PROVISION OF START-UP CAPITAL FOR UNEMPLOYED YOUTHS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246650	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LGA IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246663	PROVISION OF GRANT AND EMPOWERMENT WITHIN ILORIN KWARA STATE	NEW	50,000,000
ERGP20246759	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN INDUSTRIAL BUSINESS AREAS OF OYO NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247190	SUPPLY OF TRICYCLES AND VEHICLES FOR EMPOWERMENT PURPOSES IN UMUOJI AND UMUOKE COMMUNITIES OF ANAMBRA WEST & EAST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20247191	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED AREAS IN NORTH EAST	NEW	150,000,000
ERGP20247192	PROVISION OF HAND PUMP BORHOLES IN SOME SELECTED AREAS IN NORTH EAST	NEW	50,000,000
ERGP20247193	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAYAN SARDA AND RIJIYAR MALLAM SANI SOKOTO STATE	NEW	100,000,000
ERGP20247204	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IFELODUN LGA, NORTH CENTRAL	NEW	100,000,000
ERGP20247408	REHABILITATION OF ROADS IN NGURU AND GASHUA TOWNS NORTHEAST ZONE	NEW	400,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20247409	CONSTRUCTION OF STORAGE FACILITIES FOR RURAL FARMERS IN NORTH EAST GEOPOLITICAL ZONE	NEW	150,000,000
ERGP20247410	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS OF NORTH EAST	NEW	150,000,000
ERGP20247433	TRAINING AND PROVISION OF STARTER PACKS FOR YOUTHS IN FISH FARMING AND POULTRY BUSINESS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247538	SUPPLY OF ACADEMIC MATERIALS AND EQUIPMENT IN SELECTED SECONDARY SCHOOLS, ENUGU EAST	NEW	50,000,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,431,826,461
21	PERSONNEL COST		785,332,793
2101	SALARY		668,122,833
210101	SALARIES AND WAGES		668,122,833
21010101	SALARY		668,122,833
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,209,960
210201	ALLOWANCES		18,652,594
21020111	REGULAR ALLOWANCES		18,652,594
210202	SOCIAL CONTRIBUTIONS		98,557,366
21020201	NHIS		32,852,455
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,704,911
22	OTHER RECURRENT COSTS		324,037,355
2202	OVERHEAD COST		324,037,355
220201	TRAVEL & TRANSPORT - GENERAL		85,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	UTILITIES - GENERAL		9,200,000
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		7,000,000
22020206	SEWERAGE CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		37,637,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		637,355
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		25,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		22,700,000
22020601	SECURITY CHARGES		17,500,000
22020603	OFFICE RENT		5,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		14,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		11,000,000
220210	MISCELLANEOUS		99,000,000
22021001	REFRESHMENT & MEALS		25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000



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CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		15,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		3,322,456,313
2301	FIXED ASSETS PURCHASED		85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,000,000
23010105	PURCHASE OF MOTOR VEHICLES		85,000,000
2302	CONSTRUCTION / PROVISION		138,838,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,838,313
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,838,313
2305	OTHER CAPITAL PROJECTS		3,098,618,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,098,618,000
23050101	RESEARCH AND DEVELOPMENT		3,053,618,000
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
23050114	NATIONAL JOB CREATION SCHEME		30,000,000
	TOTAL PERSONNEL		785,332,793
	TOTAL OVERHEAD		324,037,355
	TOTAL RECURRENT		1,109,370,148
	TOTAL CAPITAL		3,322,456,313
	TOTAL ALLOCATION		4,431,826,461
0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201548	PROVISION OF SOLAR STREET LIGHT AND INVERTER TO ADMINISTRATIVE BLOCK PHASE II	NEW	18,000,000
ERGP23201528	COMPLETION OF STRUCTURAL WORK OF NEW ADMINISTRATIVE/RECEPTION BLOCK	NEW	30,000,000
ERGP23201530	REHABILITATION OF HOSTEL 1, 2 AND 3. CHANGING OF LOUVRES TO SLIDING WINDOWS, PAINTING OF EXTERNAL AND INTERNAL WALLS	NEW	20,000,000
ERGP23201531	PURCHASE OF PICK-UP VAN AND 24 SEATER BUS FOR THE INSTITUTE OPERATIONS	NEW	85,000,000
ERGP23201543	FURNISHING AND EQUIPPING OF INSTITUTE CLINIC WITH CLINICAL EQUIPMENT, DRUGS AND FURNITURE	NEW	20,000,000
ERGP23201546	PURCHASE OF EQUIPMENT FOR RESEARCH WORK AND PUBLICATIONS AS WELL AS STAFF DEVELOPMENT	NEW	30,838,313
ERGP23203402	RE-ROOFING, PAINTING AND REPLACEMENT OF BROKEN WINDOWS AT THE INSTITUTE AUDITORIUM AND LIBRARY BUILDING/ CREATION OF INDUSTRIAL HARMONY FOR	NEW	20,000,000
ERGP30201534	ORGANISED LABOUR LEADERS AND OTHER STAKEHOLDERS ON 8-POINT AGENDA ON ECONOMIC GROWTH AND JOB CREATION OF THE PRESIDENT IN THE SIX GEO-POLITICAL ZONES INCLUDING FCT	NEW	25,000,000
ERGP30201537	PUBLICATION OF ANNUAL REPORT, PROVISION OF LABOUR BOOKS, JOURNAL AND MAGAZINE INCLUDING SUPPLY OF 12 UNITS OF LED SCREEN	NEW	10,000,000
ERGP30201549	RENEWAL OF MOU WITH AFFILIATED INSTITUTIONS, MATRICULATION OF NEW INTAKES (ND AND BSC PROGRAMS), GRADUATION CEREMONY FOR FINAL YEAR STUDENTS (ND AND BSC) AND PRODUCTION OF COURSE MODULES AND ANNUAL PUBLIC LECTURE	NEW	15,000,000
ERGP8201536	ACQUISITION OF SKILL EQUIPMENT IN VARIOUS TRADES FOR EMPOWERMENT OF 1000 YOUTHS	NEW	30,000,000
ERGP20242245	SCHOLARSHIP AND GRANT FOR INDIGENT STUDENT IN SELECTED COMMUNITIES IN EDU/PATIGI/ MORO FEDERAL CONSTITUENCY KWARA STATE	NEW	100,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20243021	TRAINING ON ENTREPRENEURSHIP AND BUSINESS START - UP GRANT TO PARTICIPANTS IN ABUJA MUNICIPAL/BWARI FEDERAL CONSTITUENCY, FCT ABUJA	NEW	60,000,000
ERGP20243039	ELECTRIFICATION AND PROVISION OF 300KVA TRANSFORMERS IN BARANGU COMMUNITIES DUTSE LGA, DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20245464	SPECIALIZED TRAINING AND MENTORING FOR INTERNSHIP IN EKITI/IIREPODUN/ISIN/OKEERO, KWARA	NEW	50,000,000
ERGP20245595	EMOWERMENT OF YOUTHS, WOMEN AN ARTISANS IN OYO STATE	NEW	200,000,000
ERGP20245596	EMOWERMENT OF YOUTHS, WOMEN AN ARTISANS IN EKITI STATE	NEW	200,000,000
ERGP20245597	CONSTRUCTION/FURNISHING AND EQUIPPING OF POLICE STATION IN SELECTED COMMUNITIES OF OKE-ODAN, AYETORO & OWODE.	NEW	500,000,000
ERGP20245598	CONSTRUCTION/FURNISHING AND EQUIPPING OF POLICE STATION IN SELECTED COMMUNITIES OF IGBOGILA, ITA-EGBE & IDOFL.	NEW	500,000,000
ERGP20245599	CONSTRUCTION/FURNISHING AND EQUIPPING OF POLICE STATION IN SELECTED COMMUNITIES OF IFONYINTEDO, ILARA & AGOSASA.	NEW	500,000,000
ERGP20245600	CONSTRUCTION/FURNISHING AND EQUIPPING OF POLICE STATION IN SELECTED COMMUNITIES OF AFON, IGBESA & IWOYE.	NEW	500,000,000
ERGP20246717	TRAINING AND EMPOWERMENT OF YOUTHS ON AGRICULTURAL VALUE CHAIN IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	NEW	100,000,000
ERGP20246718	TRAINING AND EMPOWERMENT OF WOMEN ON INTEGRATED FARMING SYSTEM IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	NEW	100,000,000
ERGP20246719	EMPOWERMENT OF THE AGED AND PHSICALLY CHALLENGED WITH GRAINS AND FOOD ITEMS IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.	NEW	100,000,000
ERGP20249030	TRAINING OF YOUTHS IN INFORMATION TECHNOLOGY (ICT), EKITI/IIREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	41,870,000
ERGP20249031	TRAINING AND EMPOWERMENT OF WOMEN ON LIVESTOCK PRODUCTION IN ITO, OHUMA,ORHI COUNCIL WARDS, BENUE STATE	NEW	16,748,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,742,921,893
21	PERSONNEL COST		1,549,300,625
2101	SALARY		1,293,553,633
210101	SALARIES AND WAGES		1,293,553,633
21010101	SALARY		1,293,553,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,746,992
210201	ALLOWANCES		63,375,006
21020111	REGULAR ALLOWANCES		63,375,006
210202	SOCIAL CONTRIBUTIONS		192,371,986
21020201	NHIS		64,123,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,247,991
22	OTHER RECURRENT COSTS		383,942,363
2202	OVERHEAD COST		383,942,363
220201	TRAVEL & TRANSPORT - GENERAL		64,733,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,658,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,074,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		25,009,222



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		7,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		4,851,237
22020206	SEWERAGE CHARGES		12,449,632
220203	MATERIALS & SUPPLIES - GENERAL		42,430,409
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,745,437
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,338,707
22020307	DRUGS & MEDICAL SUPPLIES		1,046,629
220204	MAINTENANCE SERVICES - GENERAL		11,513,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,132,415
220205	TRAINING - GENERAL		5,655,183
22020501	LOCAL TRAINING		5,655,183
220206	OTHER SERVICES - GENERAL		94,127,711
22020601	SECURITY CHARGES		5,300,439
22020603	OFFICE RENT		80,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,827,272
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,222,675
22020701	FINANCIAL CONSULTING		2,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		3,331,037
220208	FUEL & LUBRICANTS - GENERAL		3,987,444
22020803	PLANT / GENERATOR FUEL COST		3,987,444
220209	FINANCIAL CHARGES - GENERAL		21,405,279
22020901	BANK CHARGES (OTHER THAN INTEREST)		397,933
22020902	INSURANCE PREMIUM		21,007,346
220210	MISCELLANEOUS		108,857,165
22021001	REFRESHMENT & MEALS		6,282,469
22021002	HONORARIUM & SITTING ALLOWANCE		10,473,024
22021003	PUBLICITY & ADVERTISEMENTS		30,923,451
22021006	POSTAGES & COURIER SERVICES		904,297
22021007	WELFARE PACKAGES		46,561,782
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,284,049
22021009	SPORTING ACTIVITIES		1,418,729
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		3,009,364
23	CAPITAL EXPENDITURE		64,809,678,905
2301	FIXED ASSETS PURCHASED		222,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		222,900,000
23010105	PURCHASE OF MOTOR VEHICLES		148,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,000,000
2305	OTHER CAPITAL PROJECTS		64,586,778,905
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,586,778,905
23050101	RESEARCH AND DEVELOPMENT		64,215,952,149
23050104	ANNIVASARIES/CELEBRATIONS		90,650,000
23050111	OPERATION COST OF THE PROGRAMME		280,176,756
	TOTAL PERSONNEL		1,549,300,625
	TOTAL OVERHEAD		383,942,363
	TOTAL RECURRENT		1,933,242,988
	TOTAL CAPITAL		64,809,678,905
	TOTAL ALLOCATION		66,742,921,893
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124371	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	30,900,030
ERGP30103663	CONFEREMENT OF NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD	ONGOING	90,650,000



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CODE	LINE ITEM		AMOUNT
ERGP30103727	DATA ANALYSIS FOR RESEARCH ON ANALYSIS OF THE DETERMINANTS OF THE TRANSPORT SECTOR PRODUCTIVITY IN NIGERIA	ONGOING	57,350,000
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY USING THE PRINT AND ELECTRONIC MEDIA	ONGOING	78,782,556
ERGP30103816	PRODUCTIVITY IN SCHOOLS PROGRAMME	ONGOING	33,700,000
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	40,000,000
ERGP30137585	ESTABLISHMENT OF NIGERIA CITIZENS' SATISFACTION INDEX	ONGOING	34,188,390
ERGP30137727	ESTABLISHMENT OF NATIONAL PRODUCTIVITY DATABANK	ONGOING	35,000,000
ERGP30152265	PROCUREMENT ACTIVITIES ON MARKET SURVEYS, PUBLICATION OF JOURNALS AND ADVERTS	ONGOING	20,000,000
ERGP30152334	HOSTING OF NATIONAL PRODUCTIVITY SUMMIT	ONGOING	56,888,000
ERGP30152477	HUMAN CAPITAL DEVELOPMENT	ONGOING	67,000,000
ERGP30152703	HOSTING OF GOVERNING COUNCIL MEETINGS	ONGOING	29,312,000
ERGP30166918	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR	ONGOING	30,762,213
ERGP30211836	TRAINING & EMPOWERMENT OF YOUTHS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP3103805	DEVELOPMENT AND DEPLOYMENT OF PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	40,812,000
ERGP3103824	PURCHASE OF TEACHING /LEARNING AID AND EQUIPMENT AT THE CENTRE	ONGOING	34,000,000
ERGP3103944	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT THE CENTRE	ONGOING	40,000,000
ERGP3152257	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE CENTRE	ONGOING	14,500,000
ERGP8103923	PURCHASE OF 2 NOS SALOON PROJECT VEHICLES	ONGOING	148,900,000
ERGP9152285	OPERATIONAL COST FOR STATE PRODUCTIVITY COMMITTEES	ONGOING	28,070,200
ERGP30212322	PROVISION OF VOCATIONAL AND EMPOWERMENT MATERIALS TO CARPENTERS AND FURNITURE MAKERS FOR IMPROVED PRODUCTIVITY IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP20241026	PERIMETER FENCING, PROCUREMENT AND INSTALLATION OF SOLAR LIGHT AT GOVERNMENT SECONDARY SCHOOL (GSS) MANGU IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE.		40,000,000
ERGP20241027	PERIMETER FENCING AND SOLAR LIGHT PROCUREMENT AND INSTALLATION OF GOVERNMENT SECONDARY SCHOOL(GSS) BET PANKSHIN IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE		40,000,000
ERGP20241028	REHABILITATION OF SOLAR BOREHOLES FOR IMO EAST SENATORIAL DISTRICT IN IMO STATE		10,000,000
ERGP20241033	PROVISION OF SOLAR POWERED STREET LIGHTS IN AKOKO SOUTH EAST / WEST FEDERAL CONSTITUENCY OF ONDO STATE		100,000,000
ERGP20241034	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN AKOKO SOUTH EAST/WEST FEDERAL CONSTITUENCY OF ONDO STATE		40,000,000
ERGP20241037	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN MANA, KANTIN MALLAM BAWA, IDDI AND GIDAN DAHALA		20,000,000
ERGP20241038	SUPPLY OF EMPOWERMENT MATERIALS I.E MOTORCYCLES TO YOUTH IN MABERA AREA		10,000,000
ERGP20241039	SUPPLY OF SOLAR POWERED STREET LIGHTS IN KAURU FEDERAL CONSTITUENCY OF KADUNA STATE		30,000,000
ERGP20241040	INSTALLATION OF 500KVA DISTRIBUTION TRANSFORMER AND 500MLT DISTRIBUTION LINE AT MANA NEW LAYOUT, SOKOTO		20,000,000
ERGP20241041	SOLAR BOREHOLES IN GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE		10,000,000



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CODE	LINE ITEM		
ERGP20241042	SKILLS ACQUISITION TRAINING FOR WOMEN AND YOUTH IN SELECTED COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE		10,000,000
ERGP20241045	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.		10,000,000
ERGP20241046	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ALOR, IDEMILI SOUTH LOCAL GOVERNMENT AREA/AGUKWU-NRI, ANAOCHA LGA, ANAMBRA STATE.		10,000,000
ERGP20241319	TRAINING OF ARTISANS AND PROVISION OF START-UP CAPITAL	NEW	250,000,000
ERGP20241320	CONSTRUCTION OF RURAL ROADS IN THE NORTH WEST	NEW	250,000,000
ERGP20241321	PROVISION OF TRAINING AND EMPOWERMENT FOR RURAL WOMEN AND YOUTH IN SOME SELECTED COMMUNITIES IN KANO STATE	NEW	250,000,000
ERGP20241337	RENOVATION OF LGA PLATEAU CENTRAL MUSERE WEST PHC, BEKKOS LGA SENATORIAL DISTRICT.	NEW	20,000,000
ERGP20241338	CONSTRUCTION OF WATER BOREHOLE IN SELECTED COMMUNITIES IN, OBIO/AKPOR, LGA, RIVERS STATE.	NEW	100,000,000
ERGP20241340	MARITIME TRAINING FOR YOUTHS IN PORT HARCOURT I FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000
ERGP20241356	RENOVATION OF LGA, PLATEAU CENTRAL MUSERE WEST PHC, BOKKOS LGA, SENATORIAL DISTRICT	NEW	30,000,000
ERGP20241392	PROVISION OF ALL-IN-ONE SOLAR GRID LIGHTS FOR COMMUNITIES IN OWAN FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20241518	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN PETER STREET, ALAFIA STREET, AND OHIKERE STREET OF AJEROMI - IFELODUN LGA , LAGOS STATE	NEW	49,592,652
ERGP20241558	CONSTRUCTION AND FURNISHING OF MOTHERLESS BABIES' HOME IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	247,963,259
ERGP20241584	CONSTRUCTION AND FURNISHING OF A STANDARD POLICE STATION IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	148,777,955
ERGP20241616	TRAINING AND EMPOWERMENT OF YOUTHS IN VARIOUS SKILL SETS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	99,185,304
ERGP20241670	PROVISION OF ROAD INFRASTRUCTURE AND SOLAR STREET LIGHTS IN EREDO AREA	NEW	148,777,955
ERGP20241713	SUPPLY OF 400 NOS OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN GORONYO AND GADA LGAS, GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO	NEW	198,370,607
ERGP20241714	SUPPLY OF 200 NOS OF KEKE NAPEP FOR YOUTH EMPOWERMENT IN GORONYO AND GADA LGAS, GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO	NEW	198,370,607
ERGP20241740	NOMA TREATMENT AND ERADICATION MEDICAL OUTREACH IN BICHI FEDERAL CONSTITUENCY	NEW	165,763,754
ERGP20241741	INSTALLATION AND SUPPLY OF SOLAR STREET LIGHT IN AMBERI VILLAGE, MUJ ROAD, OLATINWO/ OMOBOLA OLAGUNJU ROAD. OFFA, KWARA STATE	NEW	198,370,607
ERGP20241751	INSTALLATION OF SOLAR-POWERED STREET LIGHT AT OLUAYE ASHINIKE STREET, OGOMBO ETI-OSA LGA,LAGOS STATE.	NEW	19,837,061
ERGP20241752	INSTALLATION OF SOLAR-POWERED BOREHOLE AT ZI PRIMARY SCHOOL ,ISIWO ROAD OMU ODOGBOLU LGA OGUN STATE	NEW	29,755,591
ERGP20241757	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS FOR ENHANCED PRODUCTIVITY/SECURITY FOR SELECTED COMMUNITIES OF FEHINTI QUARTERS KOGI STATE	NEW	198,370,607



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CODE	LINE ITEM		AMOUNT
ERGP20241759	INSTALLATION OF STAND ALONE SOLAR STREET LIGHT IN DIFFERENT DARK SPOTS IN AHEHERE EPINMI TOWN IN ONDO STATE	NEW	99,185,304
ERGP20241940	PROCUREMENT AND SUPPLY OF TRICYCLES IN VARIOUS LOCATIONS IN NIGERIA	NEW	495,926,518
ERGP20241941	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR YOUTHS IN ICT IN VARIOUS LOCATIONS	NEW	495,926,518
ERGP20241942	VOCATIONAL TRAINING ON INFORMATION TECHNOLOGY IN NIGERIA	NEW	495,926,518
ERGP20241943	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR INDIGENTS IN DIFFERENT CONSTITUENCIES	NEW	495,926,518
ERGP20241944	EMPOWERMENT AND TRAINING OF LESS PRIVILEGED IN SELECTED LOCATIONS IN SMALL SCALE BUSINESS SELECTED FEDERAL CONSTITUENCY IN THE SIX GEOPOLITICAL ZONES.	NEW	495,926,518
ERGP20241945	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN THE SIX (6) GEO-POLITICAL ZONES.	NEW	495,926,518
ERGP20241946	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME LOCATIONS IN UMUCHU, NKPOLOGU AND AKAOKWA	NEW	495,926,518
ERGP20241948	CONSTRUCTION AND FURNISHING OF 50-BED CAPACITY HOSPITAL WITH MEDICAL EQUIPMENT.	NEW	297,555,911
ERGP20241949	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DEKINA AND ITS ENVIRONS	NEW	495,926,518
ERGP20241950	COSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN EKWULOBIA, ANAMBRA STATE	NEW	297,555,911
ERGP20241951	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN IGBEAGU COMMUNITY IN IZZI LOCAL GOVERNMENT OF EBONYI STATE	NEW	198,370,607
ERGP20242062	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN EKKRIN ADDE AND KABBA	NEW	245,000,000
ERGP20242063	AGRO-MANPOWER DEVELOPMENT AND PROVISION OF START-UP GRANTS FOR VARIOUS COMMUNITIES, KOGI STATE	NEW	235,000,000
ERGP20242064	ARTISANAL MANPOWER DEVELOPMENT IN KOGI STATE	NEW	200,000,000
ERGP20242065	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRIPROCESSING AND PRESERVATION TECHNIQUES IN SELECTED COMMUNITIES IN KOGI STATE	NEW	120,000,000
ERGP20242066	LIGHT UP COMMUNITY CONSTRUCTION AND INSTALLATION OF (ALL-IN -ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 10,000 LUMENS WITH PIR IN VARIOUS COMMUNITIES IN KOGI STATE	NEW	700,000,000
ERGP20242067	PROVISION OF SOLAR POWER LIGHT IN VARIOUS COMMUNITIES IN SOUTHWEST	NEW	900,000,000
ERGP20242068	CONSTRUCTION OF OBARO OF KABBA PALACE PHASE 1, KOGI STATE	NEW	400,000,000
ERGP20242069	CONSTRUCTION OF TWO ROADS IN OLORUN TEDO AREA OF KABBA VIA OKENE ROAD	NEW	400,000,000
ERGP20242070	CONSTRUCTION OF OLUJUMU PALACE IN IYARA PHASE 1	NEW	400,000,000
ERGP20242071	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS AND EQUIPMENT FOR SOME COMMUNITIES IN KOGI	NEW	70,000,000
ERGP20242072	DEVELOPMENT CASSAVA FARM CLUSTERS AND PROVISION OF COMMON FACILITIES IN KOGI STATE	ONGOING	150,000,000
ERGP20242107	PROCUREMENT AND DISTRIBUTION OF SEWING MACHINES TO WOMEN IN LAGOS STATE	ONGOING	89,800,000
ERGP20242108	SUPPLY OF FOOD ITEMS(RICE) IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	70,000,000



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CODE	LINE ITEM		
ERGP20242109	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS FOR POVERTY AVILATION IN LAGOS	ONGOING	100,000,000
ERGP20242110	SUPPLY OF SEWING MACHINES, DEEP FREEZERS, GRINDING MACHINES FOR YOUTHS AND WOMEN EMPOWERMENT IN LAGOS STATE	ONGOING	100,000,000
ERGP20242111	SUPPLY/DISTRIBUTION OF RELIEF MATERIALS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	50,000,000
ERGP20242112	TRAINING AND GRANTS TO YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP20242113	PROVISION OF EMPOWERMENT MATERIALS TO SMALL AND MEDIUM BUSINESS PERSONS IN LAGOS STATE	ONGOING	90,000,000
ERGP20242114	SKILL ACQUISITION TRAINING IN FISH PROCESSING AND PRESERVATION FOR YOUTHS AND WOMEN IN LAGOS STATE	ONGOING	100,000,000
ERGP20242115	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN LAGOS STATE	ONGOING	55,000,000
ERGP20242116	SUPPLY OF POVERTY ALLEVIATION AND EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN LAGOS	ONGOING	100,000,000
ERGP20242117	TRAINING IN COMMERCIAL ACTIVITIES AND PROVISION OF TRADING ITEMS TO YOUTHS AND WOMEN IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	50,000,000
ERGP20242118	CAPACITY BUILDING AND SENSITIZATION ON DOMESTIC VIOLENCE IN IKEJA, LAGOS	ONGOING	100,000,000
ERGP20242130	PROVISION OF EMPOWERMENT EQUIPMENT TO ENHANCE ECONOMIC DEVELOPMENT AND SECURITY	ONGOING	230,000,000
ERGP20242131	CONSTRUCTION OF 10 SOLAR POWER BOREHOLES IN KOGI STATE	ONGOING	250,000,000
ERGP20242132	CONSTRUCTION AND REHABILITATION OF PHASE TWO ROADS IN VARIOUS LOCATIONS IN KOGI STATE.	ONGOING	850,000,000
ERGP20242133	CONSTRUCTION OF OGIDI/KABBA JUNCTION ROAD SECOND PHASE	ONGOING	300,000,000
ERGP20242134	CONSTRUCTION OF PHASE TWO KABBA/OLE COMMUNITY ROAD	ONGOING	400,000,000
ERGP20242135	PROVISION OF ALTERNATIVE ENERGY SOURCE (MINI GRID) OF 100KVA ODE FARM SETTLEMENTS OGUN STATE	NEW	450,000,000
ERGP20242136	PROVISION OF TRICYCLE -TRUCK FOR EASE OF FARM TO MARKET TRANSPORTATION OF FARM PRODUCE IN KOGI STATE	ONGOING	199,000,000
ERGP20242137	TRAINING AND EMPOWERMENT FOR YOUTHS TO BOOST CASSAVA PRODUCTION IN KABBA/BUNU LGA KOGI STATE	ONGOING	91,900,000
ERGP20242138	PROVISION OF ACCESS ROAD IN YABUN KAKA/ MILE SIX, JALINGO, TARABA STATE	NEW	50,000,000
ERGP20242190	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	50,000,000
ERGP20242191	CONSTRUCTION OF COMPUTER BASED TESTING CENTRE (CBT) PROCUREMENT AND SUPPLY OF COMPUTERS AT KATSINA- ALA /UKUM/ LOGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20242192	CAPACITY BUILDING AND TRAINING OF YOUTHS AND WOMEN IN SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	10,000,000
ERGP20242193	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHT IN KWARE/ WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP20242244	SKILL ACQUISITION FOR YOUTHS ON DIGITAL TRANSFORMATION SKILLS AND PROVISION OF STARTUP GRANTF FOR SMES IN EDU/PATIGI/ MORO FEDERAL CONSTITUENCY KWARA STATE	NEW	100,000,000
ERGP20242276	CONSTRUCTION OF A YOUTH CENTRE IN A TOWN IN IJEBU CENTRAL FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP20242277	STRATEGIC EMPOWERMENT TO RURAL FARMERS IN IJEBU-ODE/ODOGBOLU/IJEBU NORTH EAST, OGUN STATE	NEW	150,000,000



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CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP20242290	PROVISION OF FURNITURE AND INSTRUCTIONAL MATERIAL TO SELECTED SCHOOLS IN ABAJI/KWALI/KUDE/GWAGWALADA, FEDERAL CONSTITUENCY, FVT-ABUJA	NEW	50,000,000
ERGP20242291	PROVISION OF GRANTS FOR ELDERS AND MARKET WOMEN ACROSS ABJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTITUENCY, FCT-ABUJA	NEW	50,000,000
ERGP20242294	MONEY GRANT FOR EMPOWERMENT FOR INDIGENT WOMEN AND YOUTH IN ANKA/TALATA MARAFA, FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20242311	INSTALLATION AND SUPPLY OF SOLAR POWERED STREET LIGHTS IN ABOH MBAISE/NGOR-OKPALA COMMUNITIES	NEW	200,000,000
ERGP20242325	SYPPLY OF COCOA SEEDLINGS TO FARMERS IN ODO--OTIN/BORRIPE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE.	NEW	50,000,000
ERGP20242329	CONSTRUCTION OF CLASSROOM BLOCK AND LIBRARY/ICT BUILDING IN ALIADE, GWER EAST/ GWER WEST FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20242391	COMPLETION OF ROAD CONSTRUCTION IN IKONO /INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	400,000,000
ERGP20242398	ROAD CONSTRUCTION AND SOLAR STREET LIGHTING OF FATIMA ALAWIYE STREET-PAPA;, OGUNMEFUN STREET-PAPA;; OLOFIN STREET (SLOPE TO LAGOS ROAD);PELEYEJU-URAKA STREET; S-RAMON STREET; ,ALH. HASSAN STREET -THROUGH SECTION OF KILA RD TO FAMCO SLOPE; MURITALA BADA STREET, LOT 1-3 , EPE FEDERAL CONSTITUENCY	NEW	1,450,000,000
ERGP20242475	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	45,454,545
ERGP20242481	CONSTRUCTION OF ACCESS ROAD (3KM) TO BUSU VILLAGE, LAVUN LGA, NIGER STATE	NEW	45,454,545
ERGP20242970	CONSTRUCTION OF EKE MARKET UMUMBA-AFOR MARKET ROAD IN NDIAGA UGWUAJI AWKUNANAW IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000
ERGP20242971	CONSTRUCTION OF SECURITY POST WITH INBUILT TOILET FACILITIES AND COMPLETION OF STAFF QUARTES AT PRIMARY HEALTHCARE CENTRE, AMOGWU AKU, IGBO-ETITI LGA, ENUGU STATE	NEW	60,000,000
ERGP20242972	RURAL ELECTRIFICATION EXTENSION TO UDUEME TOWN IN IGBO-ETITI LOCAL GOVERNMENT AREA OF ENUGU STATE	NEW	40,000,000
ERGP20242973	PROVISION OF SOLAR STREET LIGHTS AT OGURUGU, OJJOR, IGGAH ASABA, ADANI AND AKPUGO COMMUNITIES OF UZO-UWANI LGA OF ENUGU STATE	NEW	100,000,000
ERGP20242974	PROVISION FOR MINI-BUSES FOR SELECTED YOUTHS IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20242975	INSTALLATION AND SUPPLY OF SOLAR POWERED STREET LIGHTS IN ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP20242976	EROSION CONTROL AT AMAORIE-OGBEKE ROAD, OBIBIEZENA, OWERRI NORTH, FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP20242980	ESTABLISHMENT OF FARM CLUSTERS FOR OIL PALM FARMERS CO-OPERATIVE IN CALABAR/ ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER	NEW	50,000,000
ERGP20242981	START UP PACK (STARTER KITS) FOR YOUTHS AND WOMEN IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	30,000,000
ERGP20242982	CONSTRUCTION OF BOREHOLES IN SELECTED AREA IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	30,000,000
ERGP20242983	CONSTRUCTION OF 3 CLASSROOM BLOCKS IN ETSAKO EAST LGA FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242985	PRIVISION OF TRAINING AND AGRICULTURAL GRANTS FOR WOMEN AND YOUTHS IN AGRICULTURE IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVER STATE	NEW	50,000,000
ERGP20242986	MEDICAL OUTREACH AND TREATMENTS IN THE 2 SECTORS OF OLUYOLE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242987	PROVISION OF SOLAR BOREHOLES AND SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN ISEYIN/ITESIWAJU/KAJOLA/IWAJUWA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20242988	PROVISION OF EMPOWERMENT WORKING TOOLS AND CAPACITY DEVELOPMENT MATERIALS FOR ARTISANS, WOMEN AND YOUTH INISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20242991	TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITIES IN EKITI NORTH 1 (IKOLE/OYE), FED. CONST. EKITI STATE	NEW	50,000,000
ERGP20242998	EMPOWERMENT AND TRAINING IN TIE & DYE FOR UNEMPLOYED YOUTH IN AMUWO-ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20242999	SUPPLY AND INSTALATION OF SOLAR STREET LIGHTS IN OSAPA LONDON AND OKO-ADO AREA IN ETI-OSA FEDERAL CONSTITUENCY, LAGOS SATE	NEW	100,000,000
ERGP20243000	SUPPORT GRANTS FOR MARKET WOMEN	NEW	30,000,000
ERGP20243001	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE,	NEW	100,000,000
ERGP20243002	EMPOWERMENT OF WOMEN AND YOUTHS IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP20243003	INSTALLATION OF TRANSFORMERS WITHIN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE, FEDERAL CONSTITUENCY, OGUN STATE.	NEW	50,000,000
ERGP20243004	CONSTRUCTION OF PALACE, ONIPIOKIA, IPOKIA OGUN STATE.	NEW	70,000,000
ERGP20243005	CONSTRUCTION OF PALACE, OLU OF OWODE, YEWA SOUTH, OGUN STATE	NEW	70,000,000
ERGP20243006	PROVISION OF SOLAR STREETLIGHTS IN YEWA SOUTH/IPOKIA OGUN STATE	NEW	60,000,000
ERGP20243007	RENOVATION OF PRIMARY HEALTH CENTER IN SELECTED AREAS OF YEWA NORTH/ IMEKO/ AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20243009	PROVISION OF SOLAR STREETLIGHTS IN VARIOUS COMMUNITIES IN ADO-ODO/ OTA FEDERAL CONSTITUENCY, OGUN STATE.	NEW	75,000,000
ERGP20243012	CONSTRUCTION OF THE AKOKO-AKUNGBA TOWNHALL	NEW	100,000,000
ERGP20243013	RENOVATION OF SELECTED SCHOOLS IN AKOKO SOUTHEAST/ SOUTHWEST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20243014	PROVISION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN OKEIGBO, ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	75,000,000
ERGP20243015	TRAINING OF TRADITIONAL RULERS FOR ENHANCING COMMUNITY SECURITY AND PROMOTING SAFETY OF LIVES AND PROPERTY ACROSS OKEIGBO, ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	30,000,000
ERGP20243016	PROVISION OF BOREHOLES IN OKEIGBO, ILEOLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	25,000,000
ERGP20243017	EDUCATIONAL ASSISTANCE TO UNDERGRADUATE AND POST GRADUATE STUDENT IN AJAOKUTA FEDERAL CONSTITUENCY KOGI STATE.	NEW	45,000,000



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ERGP20243018	5(FIVE) SOLAR POWERED BOREHOLE IN VARIOUS LOCATIONS ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE.	NEW	40,000,000
ERGP20243020	PROCUREMENT OF MATERIALS AND EQUIPMENTS TO SUPPORT ASO - OKE PRODUCERS IN ILLORIN WEST/ASA FEDERAL CONSTIUENCY KWARA STATE	NEW	40,000,000
ERGP20243022	SUPPLY OF MOTORCYCLES IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20243023	TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20243025	SUPPLY OF MOTORCYCLES TO YOUTHS AND FARMERS IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243026	SUPPLY OF MOTORCYCLES TO SECURITY, TRADITIONAL RULERS AND RELIGIOUS LEADERS FOR PUBLIC AWARENESS AND ENLIGHTENMENT, KATSINA STATE	NEW	100,000,000
ERGP20243029	CONSTRUCTION OF EIGHT(8) UNITS OF SOLAR POWERED MOTORIZED BOREHOLES ACROSS ILLELA/GWADABAWA, SOKOTO STATE	NEW	120,000,000
ERGP20243030	SUPPLY OF SEWING MACHINES FOR EMPOWERMENT TO ILELA/GWADABAWA FEDERAL CONSTITUENCY ,SOKOTO STATE	NEW	30,000,000
ERGP20243031	SUPPLY OF MOTORCYCLES IN YABO AND SHAGARI LOCAL GOVERNMENT AREA, SOKOTO STATE	NEW	100,000,000
ERGP20243032	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20243033	ENTERPRENEURSHIP AND SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN IN ISA/GABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20243034	SUPPORT GRANTS FOR MARKET WOMEN IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20243035	SUPPLY OF TRICYCLE TO THE YOUTHS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20243036	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ANKA/TALATA MARAFA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243038	PROVISION OF SOLAR STREET LIGHT AT GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243040	REPAIRS OF EXISTING BOREHOLES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243041	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT WITH LITHIUMION BATTERIES AND PIR.6000 LIMENS IN GWALE FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP20243042	CONSTRUCTION OF ROAD/DRAINAGE FROM GWALE VETERINARY TO HAUREN WANKI IN GWALE FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP20243043	CONSTRUCTION OF SKILL ACQUISITION AND INDOOR SPORTS MULTI-PURPOSE COMPLEX IN SELECTED COMMUNITIES IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	175,000,000
ERGP20243044	TRAINING OF SECONDARY SCHOOL STUDENTS IN AGUATA FEDERAL CONSTITUENCY ON BADMINTON SPORTS AND PROVISION OF SPORTS ACCESSORIES.	NEW	25,000,000
ERGP20243045	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS TO VARIOUS COMMUNITIES IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20243046	PERIMETER FENCING, LANDSCAPING AND SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CARE CENTRE, NDIYA, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000



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ERGP20243048	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH TREATMENT PLANT	NEW	20,000,000
ERGP20243050	CONSTRUCTION OF 1NO BLOCK OF CLASSROOMS WITH STORE AND 4 NOS TOILETS.	NEW	30,000,000
ERGP20243051	PROVISION OF GRANTS TO SMALL AND MEDIUM SCALE BUSINESSES FOR YOUTHS AND WOMEN IN KACHIA/KAGARKO FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20243052	CONSTRUCTION/DRAINAGES OF ROAD AT FAFANKPAK WARD, KAGORO KAURA LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	100,000,000
ERGP20243053	PROCUREMENT AND SUPPLY OF AGRICULTURAL EQUIPMENT TO SOME FARMERS IN KAURA FEDRAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20243054	PURCHASE AND SUPPLY OF MOTORCYCLES TO MALUMFASI/KAFUR FEDERAL CONSTTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243055	EMPOWERMENT OF WOMEN AND YOUTHS WITH EMPOWERMENT ITEMS TO ENHANCE THEIR LIVELIHOOD IN BATAGAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243056	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER (PHC) AND PROVISION OF DRUGS IN BUJAWA WARD, BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20243058	CAPACITY BUILDING FOR YOUTHS IN BRININ KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20243059	CAPACITY BUILDING FOR WOMEN IN BRININ KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20243062	TRAINIING TO IMPROVE PRODUCTIVITY OF SMALL BUSINESSES, KALTUNGO/SHONGOM/ FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243063	EMPOWERMENT OF WOMEN AND YOUTHS IN MARTE/MONGUNO/NGAZI FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20243065	CONTRUCTION OF ONE NEW SITTING SEGMENTS, REPAIRS, OF EXISTING ONE, REPAIRS OF EXISTING PARAMETER WALL FENCING AND REPLACEMENT OF 2 GATES AT KAUMI MALAH STADIUM, YOBE STATE	NEW	80,000,000
ERGP20244318	CONSTRUCTION OF INTERNAL ROADS IN BOMADI LGA, DELTA SOUTH SENATORIAL DISTICT, DELTA STATE.	NEW	100,000,000
ERGP20244319	CONSTRUCTION OF ROAD AND DRAINAGE IN GOMBE ROAD IN OLD GRA BAUCHI, BAUCHI STATE.		100,000,000
ERGP20244320	PROVISION OF EDUCATIONAL MATERIALS TO OKEHO OPEN UNIVERSITY, OF ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20244321	SUPPLY OF CLASSROOM FURNITURE TO SOME SELECTED SCHOOLS IN BINDAWA OF BINDAWA/MANI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP20244322	EMPOWERING BARBERS IN AJIROMI IELODUN LOCAL GOVERNMENT THROUGH PROVISION OF MODERN BARBING EQUIPMENT	NEW	20,000,000
ERGP20244323	Supply of Educational Materials to Students in Ado Odo-Ota Federal Constituency, Ogun State	NEW	10,000,000
ERGP20244324	Supply of Motorcycle in Gombe, Kwami and Funakaye Federal Constituency in Gombe State	NEW	10,000,000
ERGP20244325	Supply of Educational Materials to Students in Abeokuta South Federal Constituency, Ogun State	NEW	10,000,000
ERGP20244326	SUPPLY OF TEXTBOOKS TO SELECTED SECONDARY SCHOOLS IN BAUCHI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000



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ERGP20244327	SUPPLY OF MOTORCYCLES TO EASE TRANSPORTATION BY FARMERS TO CUSSION THE EFFECT OF SUBSIDY REMOVAL WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	100,000,000
ERGP20244328	SUPPLY OF TRICYCLES TO EASE TRANSPORTATION BY TRADERS TO CUSSION THE EFFECT OF SUBSIDY REMOVAL WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	100,000,000
ERGP20244329	SUPPLY AND INSTALLATION OF 200 WATTS SOLAR STREET LIGHT WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	100,000,000
ERGP20244330	SUPPLY OF INSTRUCTIONAL MATERIALS TO AKPACHI PRIMARY SCHOOL, OTUKPO LOCAL GOVERNMENT AREA, BENUE STATE		20,000,000
ERGP20244331	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH INTENSITY LED IN VARIOUS LOCATIONS IN IBADAN NORTH-EAST/IBADAN SOUTH-EASTNFEDERAL CONSTITUENCY OF OYO STATE	NEW	390,000,000
ERGP20244332	SUPPLY OF GRINDING MACHINE TO THE YOUTH AND WOMEN IN GUSAU/TSAFE FEDERAL CONSTITUENCY OF ZAMFARA STATE	NEW	20,000,000
ERGP20244333	EMPOWERING BARBERS AND HAIR DRESSERS IN AJIROMI AKUKU-TORU/ASARI-TORU FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	20,000,000
ERGP20244334	GRANT TO STUDENTS IN TERTIARY INSTITUTIONS TO CUSHION THE EFFECT OF FUEL SUBSIDY, KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	19,000,000
ERGP20244335	CONSTRUCTION OF RURAL ROADS IN OGUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20244336	REHABILITATION OF PALACES IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE.LOT 1-2	NEW	714,245,840
ERGP20244337	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND PROVISION OF DESKS AND BOREHOLES IN SELECTED SCHOOLS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP20244338	CONSTRUCTION OF TOWNSHIP ROAD IN BATAGARAWA/ CHARANCHI /RIMI. FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20244339	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN IKORODU L.G. OF LAGOS STATE	NEW	50,000,000
ERGP20244340	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS STUDENTS IN BADAGRY FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20244341	CAPACITY BUILDING FOR YOUTHS OF EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP20244342	SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN BATSARI/SAFANA/DANMUSA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP20244343	PROVISION OF SOLAR POWERED BOREHOLE IN OLOGBO IN DEKINA LOCAL GOVERNMENT, KOGI STATE	NEW	45,000,000
ERGP20244344	INSTALLATION OF SOLAR STREET LIGHT IN IKIRUN, IFELODUN LGA, OSUN STATE	NEW	25,000,000
ERGP20244345	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES AND HEALTH CENTERS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244346	CONSTRUCTION OF OBA'S PALACES AT OKEODAN, ADO-ODO, IDOGO, AJILETE, YEWA OGUN STATE	NEW	200,000,000
ERGP20244347	PROVISION OF SOLAR STREET LIGHTS, OGUN STATE	NEW	409,000,000
ERGP20244348	SUPPLY OF FERTILIZER AT SOBA FEDERAL CONSTITUENCY KADUNA STATE	NEW	100,442,000
ERGP20244349	SUPPLY AND DISTRIBUTION OF MEDICINES/MEDICAL DRUGS TO SELECTED PRIMARY HEALTH CENTRES IN JABA LGA, KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	30,000,000



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ERGP20244350	PROVISION AND INSTALLATION OF 180 STREET LIGHTS ACROSS ABEOKUTA NORTH, OBAFEMI - OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	180,000,000
ERGP20244351	PROVISION AND INSTALLATION OF 180 STREET LIGHTS ACROSS ABEOKUTA NORTH, OBAFEMI OWODE, AND ODEDA FEDERAL CONSTITUENCY	NEW	180,000,000
ERGP20244352	DIGITAL SKILL TRAINING PROJECT FOR YOUTHS IN BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	56,968,754
ERGP20244353	EMPOWERMENT FOR YOUTHS AND WOMEN IN KBSSD GMM	NEW	10,000,000
ERGP20244354	MEDICAL OUTREACH FOR IMO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244355	STRATEGIC EMPOWERMENT AND TRAINING OF WOMEN AND YOUTHS IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE.	NEW	10,000,000
ERGP20244356	COMPLETION OF AGADAGBA BRIDGE AND CO.	NEW	150,000,000
ERGP20244357	EMPOWERMENT OF YOUTHS AND WOMEN IN ONDO NORTH ON DIGITAL MARKETING	NEW	90,000,000
ERGP20244358	POVERTY ALLEVIATION FOR WOMEN IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	85,000,000
ERGP20244557	SUPPLY OF MOTORCYCLES IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20245052	TRAINING OF WOMEN IN SKILLS ACQUISITION IN MICHIKA AND MUBI NORTH LGA'S OF ADAMAWA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245053	REHABILITATION OF PRIMARY SCHOOL IN AWON VILLAGE IN KADUNA SOUTH SEATORIAL DISTRICT	NEW	40,000,000
ERGP20245054	(1) TRAINING OF YOUTH IN ENUGU EAST ON FISHERY	NEW	50,000,000
ERGP20245055	(2) CONSTRUCTION OF BOREHOLE IN ENUGU EAST	NEW	50,000,000
ERGP20245056	SUPPLY OF 5KVA GENERATOR SET TO SELECTED TOWNS AND VILLAGES IN EKITI NORTH SENATORIAL DISTRIC	NEW	40,000,000
ERGP20245057	TRAINING AND EMPOWERMENT/CAPACITY BUILDING OF YOUTHS ON VIABLE BUSINESS STRATEGIES IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245058	GRADING OF LABANG/LOKPOI ACCESS ROAD IN YAKURR LGA OF CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245144	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN OGUN EAST	NEW	125,000,000
ERGP20245162	SOLAR STREET LIGHT COVERING USUNG ETOK OBO/EDITAHA MARKET ROAD, AROUND GESTRIC POLYTECHNIC, IKOT UKANA, OBOT AKARA, AKWA IBOM	NEW	25,000,000
ERGP20245215	CONSTRUCTION OF MULTIPURPOSE BUILDING FOR COOPERATIVES SOCIETIES IN OKHUESAN, ESAN SOUTH EAST EDO STATE	NEW	50,000,000
ERGP20245311	CAPACITY BUILDING AND LEADERSHIP DEVELOPMENT TRAINING PROGRAMME FOR SELECTED UNION LEADERS IN NIGERIAN TERTIARY INSTITUTIONS	NEW	75,000,000
ERGP20245312	PRODUCTIVITY AND RENEWED SENSITIZATION TRAINING FOR SELECTED UNION LEADERS IN NIGERIAN TERTIARY INSTITUTIONS	NEW	75,000,000
ERGP20245335	SUPPLY OF MOTOR CYCLE , SEWING MACHINE AND GRINDING MACHINE TO ARTISANS IN ILORIN WEST/ASA, KWARA	NEW	50,000,000
ERGP20245336	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN ILORIN WEST/ASA, KWARA	NEW	50,000,000
ERGP20245343	TRAINING & EMPOWERMENT OF WOMEN AND YOUTHS IN FISHERY PRODUCTION IN OSHODI/ ISOLO II	NEW	25,000,000
ERGP20245344	TRAINING AND EMPOWERMENT OF YOUTHS IN THE REPAIR AND MAINTENANCE OF COMPUTERS AND PHONES IN OSHODI/ ISOLO II	NEW	25,000,000



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ERGP20245353	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN FISHERY PRODUCTION IN AMUWO ODOFIN, LAGOS	NEW	25,000,000
ERGP20245354	TRAINING AND EMPOWERMENT OF YOUTHS IN THE REPAIR AND MAINTENANCE OF COMPUTERS AND PHONES IN AMUWO ODOFIN, LAGOS	NEW	25,000,000
ERGP20245417	CONSTRUCTION OF A 3 CLASSROOMS WITH PUPILS FURNITURE AT TOTO COMMUNITY IN PRIMARY SCHOOL IN TOTO	NEW	25,000,000
ERGP20245431	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT SELECTED AREAS IN IBARAPA EAST/ IDO, OYO STATE	NEW	100,000,000
ERGP20245434	SUPPLY AND DISTRIBUTION OF SEWING MACHINES TO WOMEN IN YOLA NORTH, SOUTH & GERI, ADAMAWA	NEW	25,000,000
ERGP20245453	TRAINING & EMPOWERMENT OF WOMEN AND YOUTHS IN FISHERY PRODUCTION IN OGBOMOSHO NORTH/ SOUTH/ ORIRE, OYO	NEW	50,000,000
ERGP20245454	PROCUREMENT OF SPORT EQUIPMENT AND ACCESSORIES FOR OGBOMOSHO NORTH/ SOUTH/ ORIRE, OYO	NEW	25,000,000
ERGP20245461	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN KOTON KARFE LGA	NEW	50,000,000
ERGP20245482	SUPPLY OF FOOD ITEMS TO THE INTERNALLY DISPLACED PERSONS IN IHIALA	NEW	50,000,000
ERGP20245484	PROVISION AND DISTRIBUTION OF FOOD ITEMS FOR THE PEOPLE OF DURUMI COMMUNITIES	NEW	50,000,000
ERGP20245485	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME BLACK SPOT IN ATAKUMOSA AND ILESHA	NEW	25,000,000
ERGP20245486	GRANT FOR TERTIARY STUDENT IN AKOKO SOUTH EAST, SOUTH WEST, ONDO	NEW	25,000,000
ERGP20245641	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN EKITI STATE	NEW	200,000,000
ERGP20245642	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ONDO STATE	NEW	200,000,000
ERGP20245643	PROVISION OF WATER FACILITIES IN SELECTED COMMUNITIES OGUN STATE	NEW	100,000,000
ERGP20245644	INSTALLATION AND PROVISION OF TRANSFORMER FOR COMMUNITIES IN OYO STATE	NEW	400,000,000
ERGP20245645	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN SELECTED COMMUNITIES IN OGUN STATE	NEW	350,000,000
ERGP20245646	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN SELECTED COMMUNITIES IN OSUN STATE	NEW	350,000,000
ERGP20245647	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN SELECTED COMMUNITIES IN LAGOS STATE	NEW	350,000,000
ERGP20245648	VOCATIONAL TRAINING FOR YOUTHS IN OGUN STATE	NEW	100,000,000
ERGP20245649	VOCATIONAL TRAINING FOR WOMEN IN OGUN STATE	NEW	100,000,000
ERGP20245650	VOCATIONAL SKILL/FINANCIAL GRANTS TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN SAONJO, ATAPELE AND ADO-ODO	NEW	300,000,000
ERGP20245651	VOCATIONAL SKILL/FINANCIAL GRANTS IN SELECTED COMMUNITIES OF AJEGUNLE, YEWA NORTH AND IGBESA COMMUNITIES	NEW	300,000,000
ERGP20245652	CONSULTANCY FOR PROVISION OF DESIGN, PROJECT MONITORING OF PAVILLION IN ILARO	NEW	300,000,000
ERGP20245653	FINANCIAL GRANTS TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN YEWA SOUTH & IMEKO AFON COMMUNITIES	NEW	300,000,000
ERGP20245654	PROVISION OF MEDICAL OUTREACH FOR OGUN STATE	NEW	300,000,000
ERGP20245655	TRAINING AND SENSITIZATION PROGRAM IN AGRICULTURAL PRODUCES FOR FARMERS ACROSS CASSAVA VALUE CHAIN IN IWOYE, IDOFI, ILARA	NEW	300,000,000



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ERGP20245656	TRAINING AND SENSITIZATION PROGRAM IN AGRICULTURAL PRODUCES FOR FARMERS ACROSS COCOA VALUE CHAIN IN ILARA, IDIROKO,AGBARA	NEW	300,000,000
ERGP20245657	ENTREPRENEURSHIP TRAINING OF YOUTHS IN OGUN STATE	NEW	140,000,000
ERGP20245658	ENTREPRENEURSHIP TRAINING OF WOMEN IN OGUN STATE	NEW	100,000,000
ERGP20245659	VOCATIONAL SKILLS TRAINING IN OGUN STATE	NEW	140,000,000
ERGP20245660	PROVISION OF EMPOWERMENT MATERIALS IN OGUN STATE	NEW	100,000,000
ERGP20245661	TRAINING AND EMPOWERMENT OF DISABLED YOUTHS AND WOMEN IN IDOFA, IPOKIA, JOGA AND IJAKO COMMUNITIES	NEW	240,000,000
ERGP20245662	BUSINESS SUPPORT TO ENTREPRENEURS IN INDUSTRIAL/COMMERCIAL AREA IN ILOBI, ERINJA, IJAKO AND ADO-ODO COMMUNITIES	NEW	240,000,000
ERGP20245663	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN ILARO, EGGUA, IBESE AND ITELE COMMUNITIES	NEW	240,000,000
ERGP20245664	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN AJEGUNLE, AGADA, IMEKO AND AFON COMMUNITIES	NEW	240,000,000
ERGP20245665	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN AYETORO, IJOFIN, IGNA-ALADE AND YEWA SOUTH COMMUNITIES	NEW	240,000,000
ERGP20245666	PROVISION OF FARM IMPLEMENTS AND OTHER INPUTS FOR FARM CLUSTERS AND SETTLEMENTS IN IWOYE, KOOKO EBIYE, ILASHE	NEW	300,000,000
ERGP20245667	PROVISION OF TRACTORS FOR FARM CLUSTERS AND SETTLEMENTS IN OKE ODAN, IMASAYI, AGOSASA	NEW	300,000,000
ERGP20245668	PROVISION OF FARM IMPLEMENTS AND OTHER INPUTS FOR FARM CLUSTERS AND SETTLEMENTS IN IFOYINTEDO, AGBEDE, AYETORO	NEW	300,000,000
ERGP20245669	PROVISION OF TRACTORS FOR FARM CLUSTERS AND SETTLEMENTS IN ADO-ODO, ALAGBE, IGBOGILA	NEW	300,000,000
ERGP20245670	EQUIPMENT FOR SPECIAL HOSPITAL IN ILARO AND ADO ODO OGUN STATE	NEW	252,000,000
ERGP20245671	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN AJELETE, IMASALI AND YEWA SOUTH OGUN STATE	NEW	300,000,000
ERGP20245672	SKILL ACQUISITION TRAINING ON BRICKLAYING TOOLS HANDLING IN SELECTED LOCATION OF AGO-IWOYE, AKE & AGBARA COMMUNITY	NEW	300,000,000
ERGP20245673	SKILL ACQUISITION TRAINING ON BRICKLAYING TOOLS HANDLING IN SELECTED LOCATION OF OKE SOPIN, IMO/ISABO & SANGO COMMUNITY	NEW	300,000,000
ERGP20245674	SKILL ACQUISITION TRAINING ON CARPENTRY TOOLS HANDLING IN SELECTED LOCATION OF OKE AGBO, IJEMO & IBESE COMMUNITY	NEW	300,000,000
ERGP20245675	SKILL ACQUISITION TRAINING ON CARPENTRY TOOLS HANDLING IN SELECTED LOCATION OF ISOYIN, AKE & AYETORO COMMUNITY	NEW	300,000,000
ERGP20245676	SKILL ACQUISITION TRAINING ON SOLAR TOOLS HANDLING IN SELECTED LOCATION OF ODESENLE, IMO/ISABO & IBORO JOGA COMMUNITY	NEW	300,000,000
ERGP20245677	SKILL ACQUISITION TRAINING ON SOLAR TOOLS HANDLING IN SELECTED LOCATION OF IMEWIRO, ABALABI & IMASAI COMMUNITY	NEW	300,000,000
ERGP20245810	PROCUREMENT OF HOSPITAL FURNITURE IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP20245856	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN RIVERS STATE	NEW	500,000,000



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CODE	LINE ITEM		
ERGP20245867	SUPPLY OF EMPOWERMENT MATERIALS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE.	NEW	50,000,000
ERGP20245868	RENOVATION OF ONE OF THE SCHOOLS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE.	NEW	50,000,000
ERGP20245869	GRADING OF RURAL ROADS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20245875	PROVISION OF SOLAR POWERED BROADBAND AND ENERGY DISTRIBUTION FACILITIES IN SELECTED COMMUNITIES OF YEWA NORTH, IMEKO AFON FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20245892	MEDICAL OUTREACH FOR WOMEN AND ELDERLY IN TARABA CENTRAL, HM TARABA STATE.	NEW	75,000,000
ERGP20245893	ICT ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN TARABA CENTRAL, HM, TARABA STATE.	NEW	75,000,000
ERGP20245895	PROVISION OF EDUCATIONAL MATERIALS TO SOME SELECTED SECONDARY SCHOOLS IN NORTHEAST HM	NEW	50,000,000
ERGP20245987	TRAINING EMPOWERMENT/CAPACITY BUILDING FOR YOUTHS AND WOMEN IN KOGI EAST ON VIABLE BUSINESS STRATEGIES	NEW	100,000,000
ERGP20245991	CAPACITY BUILDING IN DIGITAL LITERACY AND ENTREPRENEURSHIP FOR UNDERGRADUATES AND RECENT GRADUATES FROM OGUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246023	PURCHASE AND SUPPLY OF FERTILIZER FOR FARMERS IN AGIDI-AKUN-RINZE-FARIN RUWA DEVELOPMENT AREAS NASARAWA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246032	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AKOLI AMA COMMUNITY, IMO STATE	NEW	200,000,000
ERGP20246033	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN NKUKWA-UNO COMMUNITY IN IMO STATE	NEW	200,000,000
ERGP20246150	SUPPLY OF TRICYCLES FOR POVERTY ALLEVIATION IN ATAA AND IREPODUN OWODE COMMUNITIES (LOTS 1-10)	NEW	1,000,000,000
ERGP20246157	SUPPLY OF FOOD ITEMS TO LESS PRIVILEGED FAMILIES IN TEMITOPE AND AGO EYO COMMUNITIES LOT1,2,3,4,5.	ONGOING	500,000,000
ERGP20246227	SUPPLY AND DISTRIBUTION OF TRICYCLES (BOTH PASSENGER AND CARGO) TO CONSTITUENTS IN KOGI WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246239	CONSTRUCTION OF COMMUNITY HALL AND OFFICES AT ADIKPO, KWANDE LGA, BENUE NORTH-EAST SENATORIAL DISTRICT	NEW	148,000,000
ERGP20246240	CONSTRUCTION OF COMMUNITY HALL AND OFFICES AT SANKERA UKUM LGA, BENUE NORTH-EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20246241	PROVISION OF ELECTRICITY AT TYEMIMONGO MARKET, YONGO DOO MARKET AND AGEVA MARKET IN VANDEIKYA BENUE NORTH-EAST SENATORIAL DISTRICT	NEW	102,000,000
ERGP20246251	PROVISION OF MOTORIZED SOLAR POWERED BOREHOLES FOR DEKINA, OLUBOJO AND EBEJE TOWNS IN KOGI EAST	ONGOING	50,000,000
ERGP20246260	CONSTRUCTION OF PUBLIC TOILETS IN SELECTED AREAS AND MARKETS IN RURAL COMMUNITIES IN KWARA SOUTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP20246288	RENOVATION OF GENERAL HOSPITAL IN SHENDAM LGA IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246293	TRAINING AND EMPOWERMENT OF YOUTHS IN ICT SKILLS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246314	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ACROSS LAU, KARIM LAMIDO, YORRO AND ZING LGA OF TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE	NEW	400,000,000



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CODE	LINE ITEM		
ERGP20246319	SUPPLY AND INSTALLATION OF MINI SOLAR GRIDS, TARABA CENTRAL SENATORIAL DISTRICT, HM, TARABA STATE	NEW	35,000,000
ERGP20246332	RENOVATION AND FURNISHING OF TUDUN WADA , ZARIA MULTIPURPOSE CENTRE IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP20246353	DRILLING AND CONSTRUCTION OF SOLAR POWERED WATER PUMPS ACROSS SEVERAL COMMUNITIES IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246355	STUDENTS AND YOUTH EDUCATIONAL EMPOWERMENT FOR YAURI EMIRATE AND ZURU EMIRATE, KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246403	ICT TRAINING AND PROVISION OF LAPTOPS FOR TEACHERS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP20246404	TRAINING AND EMPOWERMENT IN AQUACULTURE VALUE CHAIN FOR YOUTHS AND WOMEN IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP20246405	PROVISION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN IBAFO AND SEVERAL LOCATIONS IN THE SAME SENATORIAL ZONE IN OGUN STATE	NEW	400,000,000
ERGP20246465	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	150,000,000
ERGP20246478	SUPPLY OF RELIEF MATERIALS FOR IMO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246479	PROVISION OF GRANTS TO PETTY TRADERS IN IMO EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246485	CONSTRUCTION OF MODERN CONFERENCE HALL IN ISU-NJABA, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	150,000,000
ERGP20246486	CONSTRUCTION OF ICT/COMPUTER-BASED TEST CENTRE (CBT) AT EXCELLENCE COLLEGE IKOT UNYA, MKPAT ENIN LGA	NEW	60,000,000
ERGP20246487	CONSTRUCTION OF ICT/COMPUTER-BASED TEST CENTRE (CBT) AT ST. FRANCIS SECONDARY SCHOOL IKOT ATAKU, EKET LGA	NEW	60,000,000
ERGP20246488	CONSTRUCTION OF ICT/COMPUTER-BASED TEST CENTRE (CBT) AT ST. VINCENT SECONDARY SCHOOL, OTI ORO, OKOBO LGA	NEW	60,000,000
ERGP20246490	CONSTRUCTION OF HALL AT FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI	NEW	100,000,000
ERGP20246491	OPENING OF FARM ROADS IN IKOT UNYA, MKPAT ENIN	NEW	60,000,000
ERGP20246493	SUPPLY OF COMPUTER SETS TO SELECTED SECONDARY SCHOOLS AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP20246494	FREE MEDICAL SERVICES AT UYO, ETINAN AND IBESIKPO ASUTAN LGA, AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	65,000,000
ERGP20246495	FREE MEDICAL SERVICES IN URUAN, ITU, IBIONO-IBOM LGA AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	65,000,000
ERGP20246509	CONSTRUCTION OF MKPANI RING ROAD IN YAKURR LGA IN CROSS RIVER CENTRAL SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW	300,000,000
ERGP20246515	CONSTRUCTION OF ICT CENTRE IN ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20246542	RENOVATION OF SOME SCHOOL CLASSROOM BLOCKS IN AMAC AREA COUNCIL, FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246580	SUPPLY OF MOTOR CYCLES FOR YOUTH EMPOWERMENT, ZANGO/BAURE FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20246585	TRAINING OF YOUTHS AND WOMEN IN DAWAKIN KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246598	CONSTRUCTION OF CLASSROOM BLOCK AT GSS DUKAWA, KURA LGA.KANO STATE	NEW	30,000,000



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ERGP20246610	SUPPLY OF SEWING MACHINES, GRINDING MACHINES AND WATER PUMPING MACHINES IN NGURU/YUSUFARI/ MACHINA/ KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	30,000,000
ERGP20246624	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED UNEMPLOYED YOUTH AND WOMEN IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246664	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN OWO LGA, ONDO STATE	NEW	20,000,000
ERGP20246665	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN AGU-OREMEJI IBADAN	NEW	20,000,000
ERGP20246667	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT ACROSS SIX LGA IN CROSS RIVERS SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246714	FENCING, ELECTRIFICATION AND INSTALLATION OF MOTORISED BOREHOLE IN VARIOUS SKILL ACQUISITION CENTRES IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246730	TRAINING OF WOMEN IN CASSAVA PROCESSING IN NSUKKA, IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW	50,000,000
ERGP20246732	TRAINING/SKILL ACQUISITION FOR YOUTHS/WOMEN IN IGBO-EZE SOUTH LGA, IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW	50,000,000
ERGP20246741	TRAINING AND EMPOWERMENT OF YOUTHS IN AGRIC ENTREPRENUERSHIP IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246761	EXTENSION OF ELECTRIFICATION FROM ZAKI-BIAM TO GBAGIR MARKET, ALFIA MARKET AND GBEJI MARKET IN UKUM LGA, BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246763	SUPPLY OF EDUCATIONAL MATERIALS TO VARIOUS SCHOOLS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	50,000,000
ERGP20246765	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHTS CROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20246797	ICT TRAINING AND PROVISION OF LAPTOPS TO ENHANCE EMPLOYABILITY FOR GRADUATES IN THE NORTHEAST. HM	NEW	180,000,000
ERGP20246798	EROSION CONTROL, DRAINAGE AND CONSTRUCTION OF ROAD IN NYAMU SALA, JALINGO, HM , TARABA STATE.	NEW	120,000,000
ERGP20246976	FABRICATION, PROVISION OF EQUIPMENT FOR THE INNOVATION, ENTREPRENUERSHIP AND VOCATIONAL CENTRES IN SOUTH SOUTH STATE	NEW	476,000,000
ERGP20246977	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT OBOT AKARA	NEW	440,000,000
ERGP20246978	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE IN SOUTH SOUTH STATE	NEW	440,000,000
ERGP20246979	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT ETIM EKPO	NEW	440,000,000
ERGP20246980	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE IN AKWA IBOM	NEW	440,000,000
ERGP20246981	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT IKONO	NEW	440,000,000
ERGP20246982	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT ESSIEN	NEW	440,000,000
ERGP20246983	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT IKA	NEW	440,000,000
ERGP20246984	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT INI	NEW	450,000,000
ERGP20246985	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT ABAK	NEW	450,000,000



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ERGP20246986	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS WITH PROVISION OF BOREHOLE AT IKOT EKPENE	NEW	450,000,000
ERGP20246987	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS AND PROVISION OF BOREHOLE AT UKANAFUN	NEW	450,000,000
ERGP20246988	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOMS AND PROVISION OF BOREHOLE IN ORUK ANAM	NEW	450,000,000
ERGP20246989	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ABAK,IBANANG EDIENE ABAK COMMUNITIES	NEW	240,000,000
ERGP20246990	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN MIDIM,IKOT INYANG VILLAGE	NEW	220,000,000
ERGP20246991	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IKOT MBOHO, NTO ASSIAK COMMUNITIES	NEW	250,000,000
ERGP20246992	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN URUK ATA II, ABIAKPO, AKANAAN, ACHAN IKA	NEW	245,000,000
ERGP20246993	SUPPLY AND MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN IKOT IBEKWE, IBAM, ABAK HENGE COMMUNITIES OF AKWA IBOM NORTH WEST SENATORIAL DISTRICT	NEW	260,000,000
ERGP20246994	PROVISION OF EMPOWERMENT MATERIALS IKOY OKORO, IKOT ABIA, COMMUNITIES	NEW	120,000,000
ERGP20246995	SUPPLY OF BULL DOZERS AND FARM EQUIPMENTS TO ASSIST FARMERS AND COOPERATIVE SOCIETIES IN IWERE, IKOT ETIM, NTO USOH COMMUNITIES OF AKWA IBOM STATE	NEW	245,000,000
ERGP20246996	SUPPLY OF RICE PROCESSING MACHINES AND CASSAVA PROCESSING MACHINES TO ASSIST FARMERS AND COOPERATIVE SOCIETIES IN SELECTED COMMUNITIES IN AKWA IBOM STATE	NEW	185,000,000
ERGP20247189	TRAINING OF YOUTHS AND WOMEN ON ICT AS A TOOL FOR ECONOMIC EMPOWERMENT IN ABOEGBU, ANAMBRA EAST/WEST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20247344	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE WITH EQUIPMENT AT TEGINA IN SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP20247369	PROVISION OF SOLAR POWERED STREETLIGHTS IN SELECTED TOWNS IN BENUE NORTH EAST	NEW	100,000,000
ERGP20247375	RECONSTRUCTION OF EKA META SPORTS COMPLEX, MOTORISED BOREHOLE AND FLOOD LIGHTS IN RIJIYAN EKITI	NEW	500,000,000
ERGP20247376	RECONSTRUCTION OF SPORTS COMPLEX, MOTORISED BOREHOLE AND FLOOD LIGHTS IN IPOTI EKITI	NEW	500,000,000
ERGP20247381	CONSTRUCTION OF INTERNAL ROADS IN BOMADI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20247420	PROVISION AND INSTALLATION OF SOLAR APPLIANCES AND HOME SYSTEMS IN SELECT COMMUNITIES IN KWARA SOUTH	NEW	200,000,000
ERGP20247421	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTED AREAS OF OFFA L.G.A, KWARA SOUTH	NEW	200,000,000
ERGP20247422	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTED MARKETS IN KWARA SOUTH	NEW	200,000,000
ERGP20247427	CONSTRUCTION OF DRAINAGE AND PAVEMENT IN MAJOR MOTOR PARK IN KWARA SOUTH'	NEW	80,000,000
ERGP20247428	EMPOWERMENT OF IN-SCHOOL-YOUTH AND OUT-OF-SCHOOL YOUTH IN KWARA SOUTH	NEW	100,000,000
ERGP20247429	EMPOWERMENT, TRAINING AND PROVISION OF START UP GRANT TO WOMEN IN KWARA SOUTH	NEW	100,000,000



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ERGP20247430	EMPOWERMENT OF KWARA SOUTH YOUTHS ON ICT WORK TOOLS.	NEW	200,000,000
ERGP20247431	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS AT SELECT LOCATIONS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247451	CONSTRUCTION OF ROAD FROM SALLARI GIDAN INUWA MAI MAI TO BABBAN GIJI LAYIN MAI UNGUWA TELA IN TARAUNI LGA OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	300,000,000
ERGP20247485	ANT-CHILD TRAFFICKING SENSITIZATION TRAINING ABI/YAKURR IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, RIVER STATE	NEW	30,000,000
ERGP20247486	TRAINING AND CAPACITY BUILDING PROGRAMME ON AGRO BUSINESS FOR WOMEN AND YOUTH ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP20247508	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN KUKUULU NYALA ZING LOCAL GOVERNMENT AREA OF TARABA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247513	SUPPLY OF GRAIN-MACHINES IN TARABA CENTRAL, HM, TARABA	NEW	30,000,000
ERGP20247517	SUPPLY OF TRANSFORMER FOR IMO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247540	REHABILITATION OF PRIMARY SCHOOL IN AMAR-NZELO VILLAGE IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247542	EMPLOYMENT OF WOMEN AND YOUTHS WITH TRICYCLES FOR FTC SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247681	SUPPLY OF ALL IN ONE SOLAR LIGHTS IN SAULAWA, KATSINA CITY CENTER		20,000,000
ERGP20247683	CONSTRUCTION OF RURAL ROADS IN GBOGIDI AND DAVOL IGBEREN COMMUNITIES	NEW	500,000,000
ERGP20247684	CONSTRUCTION OF SAVANNAH BANK STREET ROAD AND ATAN MARKET ROAD.	NEW	500,000,000
ERGP20247685	CONSTRUCTION OF LUSADA ROAD	NEW	500,000,000
ERGP20240086	REHABILITATION OF CAMP ROADS, SOLAR LIGHT AND BUILDING OF ARMY FORWARDING OPERATION IN UBURU OHAOZARA LGA, EBONYI STATE.	NEW	1,500,000,000
ERGP23173536	CONSTRUCTION AND INSTALLATION OF RENEWABLE ENERGY IN AKKO LOCAL GOVERNMENT GOMBE CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP23173537	PROVISION AND INSTALLATION OF SUSTAINABLE CLEAN ENERGY AT YAMALTU DEBA LOCAL GOVERNMENT GOMBE CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20249905	PROVISION OF FREE MEDICAL OUTREACH IN THREE COMMUNITIES IN JOS EAST LOCAL GOVERNMENT AREA OF PLATEAU STATE	NEW	50,000,000
ERGP20249032	CASH GRANT TO ICAN/ANAN/CITN STUDENTS IN IKEJA	NEW	210,894,000
ERGP20249033	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN SABON GIDA NMC COMMUNITIES KADUNA AND IKUEHI, KOGI STATE	NEW	41,870,000
ERGP20249034	SUPPLY OF EXERCISES BOOKS IN IKEJA FEDERAL CONSTITUENCY	NEW	16,748,000
ERGP20249035	EQUIPPING OF KOGI STATE UNIVERSITY AYINGBA, KOGI STATE	NEW	41,870,000
ERGP20247766	INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN UMUAWULA AWKA SOUTH LGA, ANAMBRA STATE	NEW	30,000,000
ERGP20247769	ERECTION OF SOLAR STREETLIGHTS IN ILA/BOLU WADURO/IFEDAYO FEDERAL CONSTITUENCY, OSHUN STATE	NEW	50,000,000
ERGP23173465	CONSTRUCTION OF SOLAR STREETLIGHTS ACROSS BULA IN GOMBE STATE AND OTHER LOCATIONS IN KADUNA STATE	NEW	80,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249863	TRAINING AND EMPOWERMENT OF WOMEN, YOUTHS, DISABLED, AND GRADUATES ACROSS NIGER NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP20249865	TRAINING AND EMPOWERMENT OF YOUTH ON VARIOUS SKILL ACC	NEW	350000000
ERGP202498651	VALUE CHAIN CAPACITY TRAINING FOR YOUTH AND WOMEN ON FISH PRODUCTION AND PROCESSING IN IYALE, KOGI STATE	NEW	90,000,000
ERGP202498652	TRAINING ON AGRICULTURE AND EMPOWERMENT STARTUP AT ULAJA, KOGI STATE.	NEW	90,000,000
ERGP202498653	TRAINING ON SKILL ACQUISITION AND EMPOWERMENT FOR WOMEN AND YOUTH IN ATE- UGE, KOGI STATE.	NEW	90,000,000
ERGP202498654	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON FISH FARMING AND AQUACULTURE IN KEBBI STATE	NEW	360,000,000
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,317,661,639
21	PERSONNEL COST		6,243,711,925
2101	SALARY		3,137,118,934
210101	SALARIES AND WAGES		3,137,118,934
21010101	SALARY		3,137,118,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,106,592,991
210201	ALLOWANCES		2,636,301,994
21020101	NON REGULAR ALLOWANCES		1,385,883,910
21020111	REGULAR ALLOWANCES		1,250,418,084
210202	SOCIAL CONTRIBUTIONS		470,290,997
21020201	NHIS		156,855,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		313,435,050
22	OTHER RECURRENT COSTS		450,573,521
2202	OVERHEAD COST		450,573,521
220201	TRAVEL & TRANSPORT - GENERAL		109,341,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,485,591
220202	UTILITIES - GENERAL		14,846,834
22020201	ELECTRICITY CHARGES		9,575,845
22020205	WATER RATES		3,470,682
22020206	SEWERAGE CHARGES		1,800,307
220203	MATERIALS & SUPPLIES - GENERAL		27,256,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,074,940
22020303	NEWSPAPERS		1,817,551
22020304	MAGAZINES & PERIODICALS		1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,906,212
22020306	PRINTING OF SECURITY DOCUMENTS		3,438,179
220204	MAINTENANCE SERVICES - GENERAL		40,407,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE		1,519,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,461,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,542,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,560,432
220205	TRAINING - GENERAL		4,546,442
22020501	LOCAL TRAINING		4,546,442
220206	OTHER SERVICES - GENERAL		140,389,478
22020601	SECURITY CHARGES		18,185,766
22020603	OFFICE RENT		110,672,650
22020606	CLEANING AND FUMIGATION SERVICES		11,531,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,062,124
22020701	FINANCIAL CONSULTING		12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING		4,876,357
22020703	LEGAL SERVICES		1,329,916



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		31,028,331
22020801	MOTOR VEHICLE FUEL COST		8,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,774,576
22020803	PLANT / GENERATOR FUEL COST		19,155,745
220209	FINANCIAL CHARGES - GENERAL		7,757,841
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,551,568
22020902	INSURANCE PREMIUM		6,206,273
220210	MISCELLANEOUS		55,936,952
22021001	REFRESHMENT & MEALS		4,457,781
22021002	HONORARIUM & SITTING ALLOWANCE		3,667,202
22021003	PUBLICITY & ADVERTISEMENTS		7,073,281
22021004	MEDICAL EXPENSES		2,438,179
22021006	POSTAGES & COURIER SERVICES		1,329,916
22021007	WELFARE PACKAGES		13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,486,304
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,236,822
22021013	PROMOTION (SERVICE WIDE)		15,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,748,492
23	CAPITAL EXPENDITURE		11,623,376,193
2301	FIXED ASSETS PURCHASED		78,415,010
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,415,010
23010105	PURCHASE OF MOTOR VEHICLES		44,032,523
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,500,000
23010113	PURCHASE OF COMPUTERS		16,882,487
2302	CONSTRUCTION / PROVISION		1,039,217,481
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,039,217,481
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		200,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		150,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		150,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		58,026,018
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		481,191,463
2303	REHABILITATION / REPAIRS		261,822,551
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		261,822,551
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		86,574,764
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,247,787
2305	OTHER CAPITAL PROJECTS		10,243,921,151
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,243,921,151
23050101	RESEARCH AND DEVELOPMENT		10,243,921,151
	TOTAL PERSONNEL		6,243,711,925
	TOTAL OVERHEAD		450,573,521
	TOTAL RECURRENT		6,694,285,446
	TOTAL CAPITAL		11,623,376,193
	TOTAL ALLOCATION		18,317,661,639
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3176674	SPECIAL VOCATIONAL SKILL ACQUISITION SCHEME FOR YOUTHS AND WOMEN IN AKOKO-EDO	ONGOING	120,000,000
ERGP3176677	LIVELIHOOD GROUNDING ON ROOT CROPS PRODUCTION PROCESSING AND MARKETING FOR UNEMPLOYED YOUTHS AND WOMEN IN AKOKO-EDO LGA	ONGOING	120,000,000
ERGP3176680	EQUIPEMENT GRANT EMPOWERMENT FOR YOUTHHS AND WOMEN TRAINED IN VOCATIONAL SKILLS AND CROPS PRODUCTION PROCESSING IN AKOKO-EDO	ONGOING	130,000,000
ERGP3176682	SKILLS DEVELOPMENT AND EMPOWERMENT OF YOUTHS AND WOMEN IN IREPO/ORELOPE/OLOHUNSOGO	ONGOING	120,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3176685	SKILLS IMPARTATION AND EMPOWERMENT OF YOUTHS ON INTERGRATED FARMING AND ACQUISITION OF RELATED ENTREPRENEURSHIP SKILLS IN ATAKUNMOSA EAST/WEST/ILESA EAST/WEST	ONGOING	130,000,000
ERGP3177953	IMPARTATION AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL TECHNICAL TRADES IN SURULERE 2	ONGOING	130,000,000
ERGP3211577	EMPOWERMENT AND PROVISIONS OF START-UP CAPITAL GRANT FOR UNEMPLOYED YOUTHS IN SUTULERE 2	NEW	100,000,000
ERGP8114728	PROVISION OF RESETTLEMENT EQUIPMENTS TO TRAINEES	ONGOING	88,264,070
ERGP8114731	REHABILITATION AND UPGRADING OF EXISTING NDE SKILL CENTRES	ONGOING	86,574,764
ERGP8114735	" TRANSIENT JOB CREATION - GRADUATE ATTACHMENT PROGRAMME (GAP) "	ONGOING	41,815,757
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	87,968,792
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	41,655,223
ERGP8114742	"UPGRADING OF MICRO ENTERPRISES (MICRO ENTERPRISES ENHANCEMENT SCHEME) "	ONGOING	92,658,573
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING	44,305,037
ERGP8114755	"JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESS "	ONGOING	44,014,448
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOING	58,026,018
ERGP8127396	"ENVIRONMENTAL BEAUTIFICATION SKILLS DEVELOPMENT SCHEME "	ONGOING	38,607,122
ERGP8127471	OUTSOURCING, OPERATING AND MANAGEMENT OF SECURITY AND CLEANING SERVICES	ONGOING	35,000,000
ERGP8140708	" WEBSITE ADMINISTRATION AND DATA BASE DEVELOPMENT "	ONGOING	6,311,812
ERGP8140739	RESEARCH AND DEVELOPMENT; TRACER STUDY OF NDE PROGRAMME BENEFICIARIES	ONGOING	12,052,904
ERGP8140765	" PRODUCTION OF ANNUAL REPORT AND PERIODIC REPORT "	ONGOING	7,457,233
ERGP8140834	PRODUCTION OF NDE FINANCIAL SKILLS DEVELOPMENT MATERIALS	ONGOING	3,683,777
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND NON CURRENT ASSETS MANAGEMENT	ONGOING	12,408,713
ERGP8140859	" BUDGET PREPARATION, IMPLEMENTATION, MONITORING AND PERFORMANCE ANALYSIS"	ONGOING	32,562,324
ERGP8140876	REEDOM OF INFORMATION UNIT (FOI), EQUIPING THE LEGAL UNIT, EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	6,679,531
ERGP8140881	SKILLS DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION FOR SERVICE AND PROGRAMME DEPARTMENTS IN 36 STATES AND FCT	ONGOING	52,580,210
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	ONGOING	15,650,000
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	ONGOING	25,000,000
ERGP8140916	TV DOCUMENTARY ON ACTIVITIES AND PROGRAMMES/SCHEMES OF NDE	ONGOING	3,735,531
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	ONGOING	3,219,361
ERGP8140928	RENOVATION OF NDE HEAD QUARTERS, ZONAL & STATE OFFICES	ONGOING	25,247,787
ERGP8140934	PROCUREMENT OF OFFICE FURNITURE, CONSUMABLES AND OFFICE EQUIPEMENT	ONGOING	17,500,000
ERGP8140948	"TRADE FAIRS "	ONGOING	24,013,009
ERGP8140969	STRATEGIC COLLECTION OF STAFF IPPIS DATA FOR RECONCILIATION, UPDATE AND PERFORMANCE MANAGEMENT	ONGOING	3,779,565



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CODE	LINE ITEM			
ERGP8140982	PROCUREMENT MARKET INTELLIGENCE SURVEY	ONGOING		2,022,723
ERGP8140987	" PROCUREMENT IMPLEMENTATION PROCESS 2024 "	ONGOING		23,409,849
ERGP8140997	EVALUATION OF 3 SCHEMES EACH FROM FOUR PROGRAMMES DEPARTMENT	ONGOING		8,790,969
ERGP8153508	INSTALLATION AND MAINTENANCE OF ICT SYSTEM IN AUDITING PROGRAMME	ONGOING		2,070,087
ERGP8153524	DIGITALIZATION OF FILES AND OTHER RECORDS. (CALL CIRCULAR HCSF3057/VOL.1/77	ONGOING		7,488,021
ERGP8153586	"SUSTAINABLE AGRICULTURAL DEVELOPMENT & EMPOWERMENT SCHEME (SADES) "	ONGOING		47,688,535
ERGP8153592	GRADUATE AGRICULTURAL EMPOWERMENT SCHEME (GAES)	ONGOING		46,271,423
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	ONGOING		44,416,197
ERGP8153608	" COLLABORATIVE EMPLOYMENT SCHEME (ACCES) "	ONGOING		60,093,146
ERGP8153675	" LABOUR BASED INFRASTRUCTURAL DEVELOPMENT TRAINING SCHEME (LIDTS)) "	ONGOING		57,197,983
ERGP8154437	VEHICLE FOR PROJECTS IMPLEMENTATION AND MONITORING	ONGOING		44,032,523
ERGP8158350	" SPECIALIZED TRAINING FOR BUDGET AND PR&S OFFICERS ON MINISTERIAL MANDATES AND NATIONAL DEVELOPMENT PLAN"	ONGOING		3,131,319
ERGP8158351	" PROVISION OF 90 LAPTOPS, 90 DESKTOPS, 180 PRINTERS FOR NDE 37 STATE OFFICES AND 6 ZONAL OFFICES AND 3 SHARP PHOTOCOPIERS FOR NDE HQ "	ONGOING		14,253,477
ERGP8158352	ESTABLISHMENT OF COMMON FACILITY CENTRES	ONGOING		131,191,463
ERGP8159033	EMPOWERMENT OF PARTICIPANTS OF SCHOOL-ON-WHEELS SKILLS DEVELOPMENT SCHEME	ONGOING		76,002,024
ERGP8167983	ENTERPRISE FINANCE AND COUNSELING CLINIC (NDE-efcc)	ONGOING		23,436,781
ERGP8170227	COMMUNITY BASED DEVELOPMENT AND EMPOWERMENT IN 774 LGAS	ONGOING		103,876,965
ERGP8170239	" INSTITUTIONALIZATION OF FEDERAL GOVERNMENT POLICY ON DIGITAL TRANSFORMATION TECHNICAL WORKING GROUP (DT-TWG) IN NDE "	ONGOING		3,099,099
ERGP8170245	"- BASIC BUSINESS SKILLS DEVELOPMENT "	ONGOING		55,984,468
ERGP8170256	" GRADUATE COACHING SCHEME (GCS) "	ONGOING		44,824,483
ERGP8170277	" DEVELOPMENT OF RESULT-BASED MECHANISM FOR EFFECTIVE PROGRAMME DELIVERY "	ONGOING		3,304,042
ERGP8170292	PRODUCTION OF FORM JC-01, JC-02 AND JC-04	ONGOING		10,711,546
ERGP8170300	DEVELOPMENT OF ROBUST NDE SOCIAL MEDIA PLATFORMS	ONGOING		1,490,463
ERGP8170527	RETOOLING OF NDE SKILLS CENTRES	ONGOING		33,225,145
ERGP8170530	" SOLAR ENERGY SKILLS DEVELOPMENT SCHEME "	ONGOING		30,335,055
ERGP8205229	QUICK-FIX DEMAND DRIVEN DEVELOPMENT AND EMPOWERMENT	NEW		53,822,262
ERGP8205231	BASIC-NATIONAL OPEN APPRENTICESHIP SCHEME	NEW		41,650,150
ERGP8205233	DIGITAL MARKETING SKILLS FOR EMPLOYMENT AND WEALTH CREATION.	NEW		33,121,392
ERGP8205240	ADVANCED-NATIONAL OPEN APPRENTICESHIP SCHEME	NEW		26,911,131
ERGP8205244	TECHNO-CULTURAL CRAFTS SKILLS DEVELOPMENT SCHEME	NEW		15,318,644
ERGP8205248	SKILLS DEVELOPMENT AND EMPOWERMENT OF YOUTH IN SELECTED AREAS IN SOUTH WEST	NEW		150,000,000
ERGP8205252	CONSTRUCTION OF ECONOMETRIC BUILDING AND EQUIPMENTS	NEW		200,000,000
ERGP8205257	GRADING AND PROVISION OF SOLAR LIGHTS TO SELECTED COMMUNITIES IN SOUTH WEST	NEW		200,000,000
ERGP8205263	SKILLS DEVELOPMENT AND EMPOWERMENT OF UNEMPLOYED YOUTHS	NEW		150,000,000
ERGP8205269	RENOVATION OF SELECTED SCHOOLS IN SOUTH WEST	NEW		150,000,000



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CODE	LINE ITEM		
ERGP8205273	SKILLS DEVELOPMENT AND DISTRIBUTION OF NURSED COCOA SEEDLINGS TO FARMERS AND EMPOWERMENT/GRANT TO TRADERS AND ARTISANS IN SELECTED COMMUNITIES IN SOUTH WEST	NEW	150,000,000
ERGP8205282	CONSTRUCTION OF MINI-STADIUM IN OGHO AND IFON, SOUTH WEST	NEW	150,000,000
ERGP8205299	PROVISION OF BOREHOLES, HAND PUMPS, IN SELECTED LOCATION IN SOUTH WEST	NEW	150,000,000
ERGP8205309	INSTITUTIONALIZATION OF HRM PERFORMANCE MANAGEMENT SYSTEM IN THE NDE NATION WIDE	NEW	10,700,870
ERGP8205313	ESTABLISHMENT OF STANDARD OPERATING PROCEDURES (SOP)	NEW	10,000,000
ERGP8205870	"ACQUISITION OF TECHNICAL WORKING MATERIALS FOR STANDERDISED LOANS RECORD KEEPING "	NEW	16,560,696
ERGP8205904	"ARBITRATION, MEDIATION AND OTHER ADR PRACTICES "	NEW	465,356
ERGP8205932	" LEGALIZING RUNNING OF AGRI-BUSINESS AND FOOD PROCESSING BUSINESS "	NEW	5,000,000
ERGP8206200	"INSTITUTIONSLIZATION OF INTELLECTUAL PROPERTY RIGHTS, MEDIA AND TECHNOLOGY IN NDE PROGRAMMES FRAMEWORK "	NEW	719,769
ERGP8206231	PRODUCTION OF LOG BOOKS, ID CARDS AND DOCUMENTATION MATERIALS FOR NDE TRAINEES	NEW	19,220,018
ERGP8206369	"NEEDS ASSESSMENT FOR ALL DEPTS, BRANCHES & UNITS "	NEW	765,932
ERGP8206405	"PROVISION OF PHOTOCOPIER, COMPUTER AND OTHER EQUIPMENT FOR PROCUREMENT PROCESS "	NEW	2,629,010
ERGP8206414	STOCK VERIFICATION OF ALL NDE SKILLS CENTRE	NEW	2,898,122
ERGP8206428	COMPLIANCE AUDIT IN 36 STATES, FCT & 6 ZONAL OFFICES & HEADQUARTERS	NEW	3,312,139
ERGP8206435	"INSTITUTIONALIZATION OF HEALTH AND SAFETY IN THE NDE WORKPLACE "	NEW	14,841,044
ERGP8206440	"INSTALLATION OF OFFICE SAFETY EQUIPMENT AND GADGETS "	NEW	15,981,218
ERGP8206446	COMPLETION OF OGBESE BRIDGE	NEW	150,000,000
ERGP8206456	"QUALITY ASSURANCE ASSESSMENT SURVEY OF PROCUREMENT PROJECTS IMPLEMENTATION "	NEW	2,629,342
ERGP8206460	"INSPECTION, MONITOTING & EVALUATION OF CAPITAL AND ZONAL INTERVENTION PROJECTS "	NEW	3,032,263
ERGP8207461	" EBTS EMPOWERMENT "	NEW	44,051,451
ERGP8207581	PRODUCTION OF JOB CREATION INFORMATION SYSTEM	NEW	1,531,864
ERGP8211656	ENTREPRENEURSHIP DEVELOPMENT AND SUPPORT FOR UNEMPLOYED PERSONS IN A SELECTED STATE IN NORTH- EAST GEO POLITICAL ZONE	NEW	200,000,000
ERGP8211657	PROCUREMENT OF AGRO ALLIED MACHINES TO PROMOTE ESTABLISHMENT OF AGRO ALLIED BUSINESSES IN ADAMAWA STATE	NEW	200,000,000
ERGP8211658	SKILLS DEVELOPMENT AND EMPOWERMENT OF ENTREPRENEURS FOR IMPROVED PRODUCTIVITY AND EMPLOYMENT GENERATION	NEW	200,000,000
ERGP20241029	EMPOWERMENT ITEMS (SEWING MACHINES) IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		10,000,000
ERGP20241030	TRAINING OF ADAMAWA SOUTH YOUTH IN SOLAR TECHNOLOGIES IN ADAMAWA STATE		10,000,000
ERGP20241031	STARTER PACKS FOR EMPOWERMENT OF WOMEN GROUPS IN JIGAWA NORTH SENATORIAL DISTRICT, JIGAWA STATE		10,000,000
ERGP20241032	SUPPLY AND INSTALLATIONS OF SOLAR POWERED STREET LIGHTS IN UMU UZOR VILLAGE, OJI-RIVER LGA, ENUGU STATE		29,348,067
ERGP20241035	DRILLING OF SOLAR POWERED BOREHOLES WITH ACCESSORIES IN SOME SELECTED COMMUNITIES IN AKOKO SOUTH EAST/WEST FEDERAL CONSTITUENCY OF ONDO STATE		40,000,000



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CODE	LINE ITEM		
ERGP20241043	CONSTRUCTION OF AYAKOROMA INTERNAL ROAD IN BURUTU LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.		50,000,000
ERGP20241044	SUPPLY OF RICE TO SELECTED COMMUNITIES IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.		10,000,000
ERGP20242430	ERGP202304732 CONSTRUCTION OF ONGOING ROADS IN PANSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE.	ONGOING	1,000,000,000
ERGP20242968	RENOVATION OF THREE CLASSROOM BLOCKS IN SELECTED SCHOOLS IN IKEDURU LGA OF MBAITOLI/IKEDURU FEDERAL CONSTITUENCY OF MO STATE	NEW	50,000,000
ERGP20242969	POVERTY ALLEVIATION AND VOCATIONAL TRAINING FOR YOUTH IN ISIALA-NGWA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	50,000,000
ERGP20242977	TRAINING OF YOUTHS AND WOMEN IN SKILL ACQUISITION PROVISION OF LAPTOPS TO OWERRI, FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP20242984	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN (WIDOWS AND VULNERABLES) IN FASHION DESIGNING, SHOE & BAG MAKING IN PORT HARCOURT FEDERAL CONSTITUENCY II, RIVER STATE	NEW	50,000,000
ERGP20242989	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING IN IBADAN NORTH-EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242993	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN EDE, EGBEDORE LOCAL GOVERNMENT AREA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	60,000,000
ERGP20243019	SUPPLY AND INTSALLATION OF SOLAR POWERED STREET LIGHT BURUKU FEDERAL CONSTITUENCY BENUE STATE.	NEW	98,000,000
ERGP20243049	CONSTRUCTION OF 30NOS. MARKET OPEN STALL IN SELECTED MARKET IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20243064	CONSTRUCTION OF DRAINAGE NETWORK FOR EROSION CONTROL IN MARARABA, KUMBO AND NYIVU IN DONGA LOCAL GOVERNMENT	NEW	150,000,000
ERGP20244203	CONVERSION OF SOME MOTORIZED BOREHOLE TO SOLAR POWERED BOREHOLE NGURU YUSUFARI, YOBE STATE	NEW	50,000,000
ERGP20244204	PROVISION AND INSTALLATION OF 33KVA TRANSFORMERS TO JABA/ZANGO KATAF FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP20244205	CONSTRUCTION OF PILOT ARTISAN TRAINING AND DEVELOPMENT CENTRE IN HIDE AND SKIN WORKS FOR YOUTHS IN ZANGO KATAF/JABA, KADUNA STATE	ONGOING	180,000,000
ERGP20244206	STRATEGIC EMPOWERMENT PROGRAMME FOR DISABLED AND VULNORABLE PERSON IN IBADAN NORTH -EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE.	NEW	46,746,106
ERGP20244207	TRAINING AND EMPOWERMENT FOR YOUTHS IN AGRICULTURE IN MAFA FED CONSTITUENCY	NEW	200,000,000
ERGP20244208	SUPPLY AND DISTRIBUTION OF FOOD AND NON-FOOD ITEMS IN BADE/JAKUSKO FEDERAL CONSTITUENCY OF YOBE STATE	NEW	15,000,000
ERGP20245040	EMPOWERMENT ITEMS, PROVISION OF MOTORCYCLES	NEW	20,000,000
ERGP20245041	PROVISION OF GRINDING/SEWING MACHINES AND VEHICLES TO YOUTH AND WOMEN IN OMAMBALA AXIS, OGBARU AXIS AND ONITSHA AXIS ANAMBRA STATE	NEW	50,000,000
ERGP20245042	EMERGENCY REPAIR OF INTERNAL ROADS IN OLOMORO COMMUNITY, ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP20245116	PROVISION OF ARTISAN AND SKILL ACQUISITION EQUIPMENT TO YOUTH AND WOMEN IN KWARA STATE	NEW	100,000,000



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CODE	LINE ITEM		
ERGP20245213	YOUTHS EMPOWERMENT FOR LESS PRIVILEGE IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245330	SUPPLY OF MOTOR CYCLE AND BIKE IN IKWO/EZZE SOUTH, EBONYI	NEW	50,000,000
ERGP20246006	CONSTRUCTION AND FURNISHING OF TAKKAS TRADITIONAL RULER'S PALACE AND CURTURAL ARENA, PLATEAU STATE	NEW	100,000,000
ERGP20246284	GRADING OF SELECTED RURAL ROADS IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	100,000,000
ERGP20246285	DRILLING OF SOLAR-POWERED BOREHOLES IN SELECTED VILLAGES OF PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	100,000,000
ERGP20246286	PERIMETER FENCING AND INSTALLATION OF SOLAR LIGHTING OF SELECTED SECONDARY SCHOOLS AND COMMUNITIES	NEW	200,000,000
ERGP20246289	PROVISION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTENING SYSTEM FOR URBAN RENEWAL IN VARIOUS LOCATIONS IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246484	COMPLETION OF SKILLS ACQUISITION CENTRE IN OHAKPU IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP20246517	CONSTRUCTION OF INTERNAL ROADS IN OZORO, ISOKO NORTH LGA, DELTA STATE SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20246518	CONSTRUCTION OF RURAL ROADS IN EMEDE, ISOKO SOUTH LGA, DELTA STATE SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP20246589	SUPPLY OF EMPOWERMENT MATERIALS (SEWING MACHINES, PUMPING MACHINES AND GRINDING MACHINES) IN DAMBATTA/MAKADA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20246613	TRAINING AND EMPOWERMENT IN ICT AND PROVISION OF START UP GRANT FOR WOMEN AND YOUTH IN TARABA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247299	PROVISION OF EDUCATIONAL GRANT TO INDIGENT STUDENTS TO SUPPORT LEARNING IN ICT, MATHEMATICS AND SCIENCE EDUCATION IN NIGER EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP20247300	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL VALUE CHAIN IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247301	SUPPLY OF EMPOWERMENT EQUIPMENT; SEWING, GRINDING/ FOOD PROCESSING MACHINE FOR WOMEN AND YOUTH IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247302	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	140,000,000
ERGP20247303	SUPPLY OF EMPOWERMENT MATERIALS GRANDING, SEWING AND KNAPSACK SPARAYERS FOR SELECTED COMMUNITIES IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP20247347	PROVISION OF MOTORCYCLES, SEWING MACHINES AND SOLAR STREETLIGHTS TO INDIGENT OF OMAMBALA REGION	NEW	100,000,000
ERGP20247562	TRAINING AND EMPOWERMENT OF YOUTH IN SELECTED COMMUNITIES IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247563	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247656	YOUTH AND WOMEN EMPOWERMENT IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	500,000,000
ERGP20247661	ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP23173540	PURCHASE OF SEWING MACHINES, GRINDING MACHINES, GENERATING SETS AND SUNDRY EQUIPMENT FOR WOMEN EMPOWERMENT IN RAFI, CHANCHAGA AND PAIKORO LGAS NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23173695	CONSTRUCTION OF OFFICE BLOCK FOR FEDERAL SECURITY OFFICERS IN TORU-ORUA IN BAYELSA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP23173696	CONSTRUCTION OF NAVAL JETTY AT THE NAVAL POST TORU-ORUA IN BEYELSA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP23173697	SUPPLY OF SOLAR POWERED BORE HOLE TO VARIOUS COMMUNITIES IN ONDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247298	SUPPLY OF STARTER KITS FOR YOUTHS AND WOMEN IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP23173698	CONSTRUCTION OF ONGOING EREWELE STREET, IRRUA, ESAN CENTRAL LOCAL GOVT AREA, EDO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202498655	TRAINING OF YOUTH ON DIGITAL MARKETING SKILLS AND PROVISION OF STARTER PACKS FOR EMPLOYMENT AND WEALTH CREATION IN BIRNIN KEBBI, ARGUNGU, ZURU AND YAURI LOCAL GOVERNMENTS	NEW	370,000,000
ERGP20249864	SUPPLY AND DISTRIBUTION OF SEWING AND GRINDING MACHINES FOR WOMEN EMPOWERMENT IN GORONYO/GADA LGA's GORONYO GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	360,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		472,256,503
22	OTHER RECURRENT COSTS		317,146,772
2202	OVERHEAD COST		317,146,772
220201	TRAVEL & TRANSPORT - GENERAL		91,670,827
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,677,179
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		39,537,476
220202	UTILITIES - GENERAL		33,195,856
22020201	ELECTRICITY CHARGES		19,819,575
22020202	TELEPHONE CHARGES		3,472,883
22020203	INTERNET ACCESS CHARGES		6,819,339
22020205	WATER RATES		2,182,770
22020206	SEWERAGE CHARGES		901,289
220203	MATERIALS & SUPPLIES - GENERAL		17,492,402
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,638,379
22020302	BOOKS		2,754,023
22020303	NEWSPAPERS		2,100,000
220204	MAINTENANCE SERVICES - GENERAL		44,165,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,353,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,811,719
220205	TRAINING - GENERAL		21,443,630
22020501	LOCAL TRAINING		21,443,630
220206	OTHER SERVICES - GENERAL		16,911,052
22020601	SECURITY CHARGES		2,530,448
22020603	OFFICE RENT		8,278,944
22020604	RESIDENTIAL RENT		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,990,498
22020702	INFORMATION TECHNOLOGY CONSULTING		7,990,498
220208	FUEL & LUBRICANTS - GENERAL		34,574,164
22020801	MOTOR VEHICLE FUEL COST		34,574,164
220209	FINANCIAL CHARGES - GENERAL		16,026,848
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,947,448
22020902	INSURANCE PREMIUM		9,079,400
220210	MISCELLANEOUS		33,676,267
22021001	REFRESHMENT & MEALS		8,303,030



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021004	MEDICAL EXPENSES		3,982,080
22021006	POSTAGES & COURIER SERVICES		4,037,648
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,353,509
23	CAPITAL EXPENDITURE		155,109,731
2305	OTHER CAPITAL PROJECTS		155,109,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		155,109,731
23050101	RESEARCH AND DEVELOPMENT		155,109,731
	TOTAL OVERHEAD		317,146,772
	TOTAL RECURRENT		317,146,772
	TOTAL CAPITAL		155,109,731
	TOTAL ALLOCATION		472,256,503
0227006001 GENEVA LABOUR DESK OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144799	PURCHASE OF RESIDENTIAL BUILDING	ONGOING	60,703,244
ERGP27144804	PURCHASE OF FURNITURE, FITTINGS AND FIXTURES FOR THE RESIDENTIAL ACCOMMODATION	ONGOING	54,406,487
ERGP9144801	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	40,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	50,681,632,613	5,229,398,077	309,355,735,374	365,266,766,064
			50,681,632,613	5,229,398,077	309,355,735,374	365,266,766,064
FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	1,202,861,516	726,465,977	11,030,123,998	12,959,451,491
2.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1,022,665,803	383,252,794	31,324,607,920	32,730,526,517
3.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	413,430,067	120,223,650	914,318,703	1,447,972,420
4.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	21,360,048,183	647,969,803	11,784,491,894	33,792,509,880
5.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	9,173,269,248	456,368,448	8,496,345,613	18,125,983,309
6.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3,230,289,071	784,799,151	5,803,320,565	9,818,408,787
7.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	720,963,527	238,333,331	867,950,533	1,827,247,391
8.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,160,310,021	152,890,402	160,646,072,157	161,959,272,580
9.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	1,120,456,288	213,044,609	20,910,729,018	22,244,229,915
10.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	372,135,956	131,166,417	848,278,231	1,351,580,604
11.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	1,224,047,387	130,088,570	9,002,184,775	10,356,320,732
12.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2,010,818,867	103,776,847	203,188,521	2,317,784,235
13.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2,409,905,640	228,593,066	5,723,402,207	8,361,900,913
14.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	2,063,731,908	223,805,304	5,302,862,192	7,590,399,404
15.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	450,707,989	59,330,443	928,776,699	1,438,815,131
16.	0228073001	ENERGY COMMISSION OF NIGERIA	2,640,938,529	562,717,736	35,297,465,787	38,501,122,052
17.	0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY	105,052,613	66,571,529	271,616,560	443,240,702
			50,681,632,613	5,229,398,077	309,355,735,374	365,266,766,064



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,959,451,491
21	PERSONNEL COST	1,202,861,516
2101	SALARY	776,039,688
210101	SALARIES AND WAGES	776,039,688
21010101	SALARY	776,039,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	426,821,828
210201	ALLOWANCES	310,415,875
21020111	REGULAR ALLOWANCES	310,415,875
210202	SOCIAL CONTRIBUTIONS	116,405,953
21020201	NHIS	38,801,984
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	77,603,969
22	OTHER RECURRENT COSTS	726,465,977
2202	OVERHEAD COST	726,465,977
220201	TRAVEL & TRANSPORT - GENERAL	90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000
220202	UTILITIES - GENERAL	19,000,000
22020201	ELECTRICITY CHARGES	15,000,000
22020202	TELEPHONE CHARGES	4,000,000
220203	MATERIALS & SUPPLIES - GENERAL	78,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000
22020302	BOOKS	7,500,000
22020303	NEWSPAPERS	7,500,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	69,465,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,465,977
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	9,000,000
220205	TRAINING - GENERAL	50,000,000
22020501	LOCAL TRAINING	50,000,000
220206	OTHER SERVICES - GENERAL	45,000,000
22020606	CLEANING AND FUMIGATION SERVICES	45,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
22020703	LEGAL SERVICES	5,000,000
22020708	MEDICAL CONSULTING	20,000,000
220208	FUEL & LUBRICANTS - GENERAL	80,000,000
22020801	MOTOR VEHICLE FUEL COST	50,000,000
22020803	PLANT / GENERATOR FUEL COST	30,000,000
220210	MISCELLANEOUS	265,000,000
22021001	REFRESHMENT & MEALS	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	45,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	60,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		40,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	CAPITAL EXPENDITURE		11,030,123,998
2305	OTHER CAPITAL PROJECTS		11,030,123,998
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,030,123,998
23050101	RESEARCH AND DEVELOPMENT		11,030,123,998
	TOTAL PERSONNEL		1,202,861,516
	TOTAL OVERHEAD		726,465,977
	TOTAL RECURRENT		1,929,327,493
	TOTAL CAPITAL		11,030,123,998
	TOTAL ALLOCATION		12,959,451,491
0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10207222	PROMOTION OF BIOREMEDIATION AND PHYTOREMEDIATION FOR INCREASED AGRICULTURAL PRODUCTION	ONGOING	8,431,669
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	45,000,000
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	40,372,252
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	ONGOING	73,844,000
ERGP1159399	IMPLEMENTATION OF THE NATIONAL POLICY FOR METHANOL FUEL PRODUCTION TECHNOLOGY STRATEGY	ONGOING	48,560,127
ERGP1207724	PILOT MODEL COMPRESSED NATURAL GAS (CNG) INFRASTRUCTURE DEVELOPMENT FOR SUSTAINABLE AND ENERGY INDEPENDENCE TRANSPORTATION IN NIGERIA	NEW	130,000,000
ERGP12213132	CONSTRUCTION OF RURAL ROADS AND CULVERTS IN AKKO, GOMBE CENTRAL DISTRICT, BY THE NIGERIAN BUILDINGS AND ROAD RESEARCH INSTITUTE	NEW	1,000,000,000
ERGP15140660	CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	ONGOING	20,098,142
ERGP20140853	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	10,500,000
ERGP29140673	"KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY (STI KX MANAGEMENT SYSTEM) FOR FMSTI, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS IN STI SECTOR - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS AND EXTERNAL CONTRIBUTORS AND STEKEHOLDERS - RESEARCH ASSETS REPOSITORY (KX WAREHOUSE) - BIG DATA/DATA BANK TO SUPPORT RESEARCH AND INNOVATION"	ONGOING	15,000,000
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	15,000,001
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	15,500,000
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	15,500,000
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	41,309,640



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN EBONYI STATE.	ONGOING	45,699,000
ERGP30140640	TECHNICAL PROFICIENCY DEVELOPMENT	ONGOING	98,924,000
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	20,000,000
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	55,000,000
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS & INNOVATIONS (PSCII)	ONGOING	89,288,405
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA)	ONGOING	47,858,937
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND	ONGOING	15,000,000
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	ONGOING	12,000,000
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA, OSUN STATE	ONGOING	29,000,000
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	ONGOING	52,993,691
ERGP30140807	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA.	ONGOING	27,216,684
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	13,214,734
ERGP30140817	SAMPLING OF STI RESEARCH ACTIVITIES	ONGOING	53,249,211
ERGP30140825	ACQUISITION OF SCIENCE EQUIPMENT AND FACILITIES FOR NATION WIDE COODINATION OF STI ACTIVITIES	ONGOING	282,399,848
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE FOUR (4) GEOPOLITICAL ZONES	ONGOING	40,240,000
ERGP30140831	STI BUILDING: UPGRADING OF OLD OFFICE FACILITIES	ONGOING	53,000,000
ERGP30140837	STRENGHTNING THE STRIDES OF STI ACTIVITIES	ONGOING	30,010,014
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	23,740,000
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	160,667,402
ERGP30140847	PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH-LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS (SDGS)	ONGOING	4,954,557
ERGP30140848	"IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION ROAD MAP (NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017"	ONGOING	31,206,451
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	7,201,774
ERGP30140867	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	27,162,150
ERGP30140868	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN SCIENCE AND TECHNOLOGY SECTOR	ONGOING	12,000,000
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	22,933,247



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30140880	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	12,000,000
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	16,050,907
ERGP30140892	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN SOUTH SOUTH	ONGOING	25,000,000
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	8,779,966
ERGP30140897	MAPPING AND STRENGTHENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	25,863,857
ERGP30140898	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	12,000,000
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVENESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	33,228,947
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE, TECHNOLOGY AND INNOVATION SECTOR	ONGOING	33,400,665
ERGP30140910	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	12,000,000
ERGP30140912	TRADE FAIRS	ONGOING	70,175,810
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	22,566,540
ERGP30140922	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	12,000,000
ERGP30140924	" DEVELOPMENT AND IMPLEMENTATION OF NATIONAL STRATEGY /POLICY ON ARTIFICIAL INTELLIGENCE AND ROBOTICS FOR RESEARCH AND DEVELOPMENT, INNOVATION AND TECHNOLOGY PRODUCTS DEVELOPMENT TO SUPPORT ECONOMIC DEVELOPMENT OF MSME MANUFACTURING AND AUTOMATION OF AGRICULTURAL MANAGEMENT "	ONGOING	15,000,500
ERGP30140927	SCIENCE, TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	22,505,297
ERGP30140930	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	12,000,000
ERGP30140932	SENSITIZATION OF STI ADVANCES & TRENDS	ONGOING	26,936,114
ERGP30140939	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	12,000,000
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	25,007,631
ERGP30140946	NATIONAL TECHNOLOGY ACTION PLAN (NTAP) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	12,000,000
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	28,625,379
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION IN SIX GEO-POLITICAL ZONES	ONGOING	20,148,923
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	28,858,894
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	33,138,791
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	ONGOING	12,259,557
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	8,419,944
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	70,812,547
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	201,610,292
ERGP30140971	NUT.1.FSCP DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFF TO ENHANCE FOOD SAFETY	ONGOING	4,640,250
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	22,178,349
ERGP30140977	NUT.1.FNS USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	6,676,763



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	6,024,600
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	15,200,670
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	12,000,000
ERGP30142504	NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION (STI) DATABANK	ONGOING	33,000,000
ERGP30142506	IMPLEMENTATION AND REVIEW OF STI POLICY DOCUMENT	ONGOING	49,000,000
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	20,500,000
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	50,000,000
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	14,500,000
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	85,500,000
ERGP30142513	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	27,000,000
ERGP30142514	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	64,535,051
ERGP30142515	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	17,729,789
ERGP30142516	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	9,000,000
ERGP30142517	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	27,000,000
ERGP30142518	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	65,693,382
ERGP30144726	IMPLEMENTATION AND COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	ONGOING	40,055,185
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	ONGOING	35,573,027
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFERENCE	ONGOING	10,277,001
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	ONGOING	25,434,865
ERGP30155922	SCIENCE TECHNOLOGY AND INNOVATION STRATEGIC INFORMATION MANAGEMENT	ONGOING	62,656,944
ERGP30155937	COORDINATION OF RESEARCH AND DEVELOPMENT FOR A SUSTAINABLE BLUE ECONOMY FOR POLICY DEVELOPMENT	ONGOING	40,000,000
ERGP30155941	IMPLEMENTATION AND ASSESSMENT OF MINISTRY AND AGENCIES PROJECTS AND PROGRAMMES IN LINE WITH NATIONAL ECONOMIC SUSTAINABILITY PLAN	ONGOING	30,000,000
ERGP30155942	RESEARCH AND DEVELOPMENT IN THE IMPLEMENTATION AFRICA CONTINENTAL FREE TRADE AGREEMENT	ONGOING	39,000,000
ERGP30155945	HOSTING OF NIGERIA/ SOUTH-AFRICA HEALTH COLLOQUIM TO ADDRESS THE COVID-19 PANDEMIC FOR POLICY DEVELOPMENT	ONGOING	9,000,267
ERGP30155983	BENEFICIATION AND UTILIZATION OF SOLID MINERALS AVAILABLE IN NIGERIA USING LOCALLY DEVELOPED TECHNOLOGIES. I. FELDSPAR-(COMMON RAW MATERIAL USED IN GLASSMAKING, CERAMICS, AS A FILLER AND EXTENDER IN PAINT, PLASTICS, AND RUBBER) IN ABIA, EKITI AND KOGI STATES.	ONGOING	20,000,000



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ERGP30155987	DEVELOPMENT OF TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR AND EXPLOSIVE (CBRNE) WARFARE FOR NATIONAL SECURITY.	ONGOING	30,000,000
ERGP30155989	DEVELOPMENT AND INCLUSION OF CHEMICAL SAFETY AND SECURITY CURRICULUM IN THE NATION'S EDUCATIONAL SYSTEM.	ONGOING	35,000,000
ERGP30155990	INNOVATIVE TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF HEAVY METALS (EG. LEAD, CHROMIUM, MERCURY, ETC.) IN MINING ACTIVITIES IN NIGERIA, INCLUDING (EBONYI AND NIGER STATE).	ONGOING	20,000,000
ERGP30155992	NUT.1.FNS DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING, PROCESSING AND PRESERVATION TO REDUCE POST-HARVEST LOSSES IN FRUITS AND VEGETABLES.	ONGOING	15,034,110
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	ONGOING	8,230,685
ERGP30155994	ESTABLISHMENT OF TECHNOLOGY IMPROVEMENT CENTRES FOR TRADITIONAL MEDICINE PRACTITIONERS (TMPS) ACROSS THE COUNTRY.	ONGOING	5,225,000
ERGP30155996	NUT.5.RESEARCH NATIONAL FOOD FOR HEALTH BENEFITS RESEARCH PROJECT	ONGOING	4,207,500
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	ONGOING	3,268,500
ERGP30155999	ENTERPRISE CONTENT MANAGEMENT FOR ON-TIME AND REAL TIME MANAGEMENT OF RECORDS, PROJECTS, BIG DATA, ACTIVITIES OF FMST AND ITS 18 AGENCIES	ONGOING	15,000,000
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	ONGOING	30,800,000
ERGP30156069	THE NIGERIA TEXTILE AND FASHION TECHNOLOGY, INNOVATION AND SUSTAINABILITY PROJECT.	ONGOING	3,800,000
ERGP30156071	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN ANAMBRA STATE.	ONGOING	42,684,942
ERGP30156072	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN CROSS-RIVER	ONGOING	42,684,942
ERGP30156073	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN NASARAWA STATE.	ONGOING	42,684,942
ERGP30156074	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF GIMI DAM SHP, KADUNA STATE	ONGOING	15,000,000
ERGP30156075	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN SHAGARI DAM, SOKOTO STATE	ONGOING	15,000,000
ERGP30156076	"SOLAR RESOURCE ASSESSMENT IN NIGERIA FOR ENERGY RESOURCE PLANNING AND POWERED SYSTEM: PHASE- 1 IN KANO, JIGAWA, PLATEAU, GOMBE, SOKOTO, KWALI, KASTINA, ADAMAWA,KOGI,YOBE,ENUGU,ONDO, EDO, CROSS-RIVER, NASARAWA, KEBBI "	ONGOING	1,500,000
ERGP30156077	"PROMOTION OF SOLAR THERMAL ENERGY FOR WATER HEATING AND DRYING IN FEDERAL MEDICAL CENTERS IN [GOMBE, KOGI, OGUN, IMO, EBONYI, ONDO, DELTA, ABUJA, NIGER, KEBBI, BAUCHI, JIGAWA, LAGOS, ZAMFARA, EKITI, TARABA, KASTINA, NASARAWA, BENUE, YOBE, ABIA, BAYELSA AND ADAMAWA STATE] - "	ONGOING	1,500,000
ERGP30156078	DESIGN AND CONSTRUCTION OF GREEN HOUSE (LARGE SCALE) SOLAR DRYERS FOR MEAT PROCESSING , TOMATOES AND OTHER AGRICULTURAL PRODUCE FOR SELECTED COMMUNITIES IN SOKOTO, KATSINA AND KANO STATE	ONGOING	70,035,027
ERGP30156079	"30MW JAREDI WIND FARM, SOKOTO STATE "	ONGOING	28,000,000
ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	ONGOING	2,500,000



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ERGP30156082	DEPLOYMENT OF RENEWABLE ENERGY TO POWER FMST&I HEADQUARTERS	ONGOING	1,000,000
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	ONGOING	26,887,531
ERGP30156143	UPGRADING OF BUDGET & ACCOUNTING SOFTWARE, AND E-EQUIPMENTS	ONGOING	40,757,098
ERGP30159397	ESTABLISHMENT OF PILOT METHANOL FUEL PRODUCTION PLANTS IN SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	35,223,284
ERGP30176019	WASTE TO RENEWABLE ENERGY: PILOT MODEL BIOGAS PLANT TICLOB-LUMOS METHOD (TLM) IN ADAMAWA, IMO, KANO, OGUN DELTA, BENUE STATES AND FCT	ONGOING	1,000,000
ERGP30176037	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN AKWA-IBOM	ONGOING	45,000,000
ERGP30176041	INVENTORY OF INDIGENOUS DEVELOPED TECHNOLOGIES IN THE FOLLOWING SECTORS: AGRICULTURE, ENERGY, MANUFACTURING AND INFORMATION TECHNOLOGY	ONGOING	13,964,420
ERGP30176055	PRODUCTION OF PRESS MATERIALS AND PUBLIC SENSITIZATION MATERIALS	ONGOING	47,943,173
ERGP30176060	SYNCHRONIZATION OF STI RESEARCH FINDING	ONGOING	199,177,543
ERGP30176069	POLICY DOCUMENTS OF SITOPEO-5: REVIEW	ONGOING	35,100,869
ERGP30176076	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN SOUTH WEST	ONGOING	23,000,000
ERGP30176082	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN SOUTH EAST	ONGOING	25,000,000
ERGP30176089	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN NORTH CENTRAL	ONGOING	25,000,000
ERGP30176095	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN NORTH EAST	ONGOING	25,000,000
ERGP30176097	PRIMING ARTISANS FOR DEVELOPMENT IN THEIR VARIOUS FIELD IN NORTH WEST	ONGOING	25,000,000
ERGP30176137	HARNESING OF YOUNG INVENTORS AND INNOVATORS ACROSS NIGERIA FOR MENTORING AND DEVELOPMENT	ONGOING	23,171,536
ERGP30176138	TECHNOLOGY IMPACT ASSESSMENT (TIA).	ONGOING	11,114,357
ERGP30176139	TECHNOLOGY TRANSFER AND DIFFUSION (TTD)	ONGOING	5,285,894
ERGP30176140	TECHNOLOGICAL DEVELOPMENT OF ARTISANS IN MANUFACTURING OF AGRO-ALLIED EQUIPMENTS AND MACHINERIES TO INTERNATIONAL STANDARDS AND SPECIFICATIONS	ONGOING	3,964,420
ERGP30176141	SURVEY OF THE EXISTING FOREIGN TECHNOLOGIES VISA-VIZ THE INDEGIEOUS TECHNOLOGIES IN NIGERIA.	ONGOING	15,285,894
ERGP30176145	TECHNOLOGY FORESIGHT (TF)	ONGOING	17,928,341
ERGP30176146	PROMOTING AND SUPPORTING INDIGENOUS SCIENTIFIC AND LABORATORY EQUIPMENTS FOR R&D INSTITUTIONS	ONGOING	24,886,666
ERGP30176150	PROMOTION OF ENHANCED ENGINEERING AND WELDING TECHNOLOGY IN NIGERIA	ONGOING	32,959,169
ERGP30176155	EFFECTIVE PROMOTION AND UTILZATION OF LOCALLY MANUFACTURED ORGANIC FERTILIZERS	ONGOING	31,772,992
ERGP30176160	NATURAL HYGENIC PROCESSING, PRESERVATION AND PACKGING TICHNIQUES FOR AGRICULTURAL PRODUCE IN NIGERIA	ONGOING	19,096,512
ERGP30176163	COORDINATION AND PROMOTION OF INDIGENOUS MOBILE SCIENCE LABORATORY FOR JUNIOR AND SECONDARY SCHOOLS IN NIGERIA	ONGOING	29,470,659
ERGP30176168	LOCAL DEVELOPMENT OF CONVENTIONAL 1000BPD MODULAR REFINERY	ONGOING	4,000,000
ERGP30176170	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN IMO STATE	ONGOING	45,000,000
ERGP30176175	STI RETREAT FO BOARD MEMBERS OF AGENCIES	ONGOING	26,000,000



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ERGP30176178	COMMISSIONERS FORUM ON STI FOR SUSTAINABLE DEVELOPMENT	ONGOING	10,000,000
ERGP30176182	DEPLOYMENT OF SCIENCE, TECHNOLOGY AND INNOVATION APPARATUS IN THE IMPLEMENTATION OF THE SDGS 2030: DECADE OF ACTION	ONGOING	45,000,000
ERGP30176184	IMPLEMENTATION OF NATIONAL INNOVATION SYSTEM FORUM	ONGOING	44,000,000
ERGP30176188	SCIENCE, TECHNOLOGY AND INNOVATION (STI) WEEK WITH NIGERIAN STI EXPERTS IN THE DIASPORA	ONGOING	41,500,848
ERGP30176190	ESTABLISHMENT OF EMERGING TECHNOLOGIES AND INNOVATION HUBS IN SIX GEO-REGIONS	ONGOING	15,800,000
ERGP30176193	IMPLEMENTATION OF FCSSIP (FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN) SUCCESSOR PLAN	ONGOING	18,065,000
ERGP30176197	PRODUCTIVITY ENHANCEMENT PROGRAMME AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY	ONGOING	96,375,070
ERGP30176203	PROCUREMENT OF IDENTITY CARD MACHINE (DIRECT TO CARD PRINTER)	ONGOING	3,271,000
ERGP30176208	ESTABLISHMENT OF IPPIS SELF SERVICE CENTRE	ONGOING	2,505,000
ERGP30176211	ANNUAL PERSONNEL AUDIT AND RECORDS AUTHENTICATION EXERCISE IN ALL AGENCIES OF THE MINISTRY	ONGOING	11,100,000
ERGP30176215	SOCIAL INNOVATION IN HEALTH INITIATIVE	ONGOING	5,110,000
ERGP30176224	PROVISION OF SMALL GRANTS TO CONDUCT FOOD AND NUTRITION RESEARCH ON STANDARDIZATION OF FOOD RECIPES AND PORTION SIZES OF LOCALLY AVAILABLE DIETS) NUT.5.RESEARCH	ONGOING	6,251,600
ERGP30176227	PROMOTION AND DISSEMINATION OF RESEARCH FINDINGS ON FOOD PROCESSING AND PRESERVATION TECHNOLOGY FOR USE IN HOUSEHOLDS NUT.1.FNS	ONGOING	3,268,500
ERGP30176228	PROMOTION OF SAFE PRACTICES ON PESTICIDE UTILIZATION FOR FOOD STUFF PRESERVATION NUT.3.FSCP	ONGOING	2,481,201
ERGP30176230	PROVIDE IMPROVED PLANTING MATERIALS (STAPLE CROPS INCLUDING PLANTAIN, BANANA AND PINEAPPLES) TO FARMERS ACROSS THE COUNTRY TO PROMOTE FOOD TO PROMOTE FOOD SECURITY NUT.1.FNS	ONGOING	3,052,000
ERGP30176234	ANALYSIS AND AUTHENTICATION OF CLAIMS OF ANTI-COVID-19 ACTIVITY OF INDIGENOUS HERBAL REMEDIES AND NATURAL COMPOUNDS	ONGOING	6,806,792
ERGP30176237	STATUTORY MEETINGS OF THE UNITED NATIONS COMMITTEE ON PEACEFUL USE OF OUTER SPACE. (UNCOBUS) (7 DELEGATION MEETINGS IN YEAR 2020 FOR 3 SCIENTIFIC OFFICERS)	ONGOING	12,124,317
ERGP30176240	PARTICIPATION OF FMST IN STATUTORY MEETINGS OF CONFERENCE OF PARTIES UNDER UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (5 DELEGATION MEETINGS IN A YEAR FOR 3	ONGOING	11,416,976
ERGP30176242	ESTABLISHMENT OF PILOT CLIMATE-SMART HOUSING IN 774 LGAS TO PROMOTE AND TRANSFER USE OF INDIGENOUS NBRII TECHNOLOGIES FOR ADOPTION BY INDIVIDUALS, THE PUBLIC AND PRIVATE SECTORS	ONGOING	11,833,889
ERGP30176245	ESTABLISHMENT OF CLIMATE-SMART COMMUNITY-BASED PILOT GREENHOUSE TECHNOLOGY FACILITIES IN SIX GEOPOLITICAL ZONES OF NIGERIA TO DEMONSTRATE AND PROMOTE AGRO-ALLIED INDUSTRIAL DEVELOPMENT IN THE COUNTRY	ONGOING	7,967,034



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ERGP30176246	ESTABLISHMENT OF PILOT ENVIRONMENT-FRIENDLY ETHANOL AND METHANOL CONVERSION FACILITIES (USING HUMAN WASTE, BIOMASS, GAS ETC) FOR THE PRODUCTION OF INDUSTRIAL STARCH AND BIOFERTILIZER IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	3,272,724
ERGP30176248	ESTABLISHMENT OF PILOT INTEGRATED TECHNOLOGY-BASED STI CENTRES TO DEMONSTRATE AND PROMOTE USE OF ENVIRONMENTALLY SOUND GREEN TECHNOLOGIES (ESTS) IN THE PRODUCTION SECTOR (INDUSTRY, AGRICULTURE,ETC) IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	3,272,536
ERGP30176250	ESTABLISHMENT OF PILOT PRODUCTION OF BRIQUETTES FROM RICE HUSK & COCONUT SHELL AND PROMOTION OF ITS USE FOR RURAL ENERGY	ONGOING	4,661,909
ERGP30176251	NATIONAL SPACE POLICY AND PROGRAMMES; REFORM/REVIEW	ONGOING	5,876,000
ERGP30176253	ESTABLISHMENT OF TECHNOLOGY TRANSFER MODEL OF PILOT COMMERCIAL SCALE BIO-REFINERY PLANT AT WASTE DUMPS IN SIX GEOPOLITICAL ZONES OF NIGERIA (2 PER STATE)	ONGOING	5,885,123
ERGP30176256	CONDUCT OF TECHNICAL GAP ASSESSMENTS ON GREEN ECONOMY AND PILOT TECHNOLOGY TRANSFER PROGRAMMES TO ATTAIN SDG IN NIGERIA.	ONGOING	5,389,891
ERGP30176261	PROMOTION OF BAMBOO VALUE CHAIN FOR SUSTAINABLE LIVELIHOOD USING APPROPRIATE TECHNOLOGIES FOR POVERTY REDUCTION AND ENVIRONMENT CONTROL	ONGOING	4,531,522
ERGP30176263	PRODUCTION OF TECHNICAL GUIDE (MANUAL) FOR SKILL TRANSFER PROGRAMMER FOR YOUTH AND WOMEN IN THE PRODUCTION OF THE EFFICIENT COOK-STOVE TECHNOLOGY	ONGOING	6,496,597
ERGP30176265	CONDUCT OF ENERGY EFFICIENCY ASSESSMENT FOR THE PROMOTION OF CLEAN COOK-STOVE TECHNOLOGY IN THE NORTH CENTRAL ZONE (ESPECIALLY FOR THE IDPS)	ONGOING	6,148,747
ERGP30176266	ESTABLISHMENT OF PILOT PRODUCTION, ASSEMBLING AND TECHNOLOGY TRANSFER CENTRE FOR ENTREPRENEURS ON GENDER RESPONSIVE HIGHLY EFFICIENT METHANOL COOKSTOVE TECHNOLOGY	ONGOING	8,358,885
ERGP30176270	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN NASARAWA STATE.	ONGOING	15,000,000
ERGP30176272	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN AKWA IBOM STATE.	ONGOING	20,000,000
ERGP30176273	THE NIGERIAN CHEMICAL INDUSTRY ACTION PROJECT (NCIAP)- AIMING TO LIFT 100MILLION NIGERIANS OUT OF POVERTY 2020-2030 AND TOWARDS STRENGTHENING NIGERIA'S CHEMICAL INDUSTRY IN LINE WITH THE EXECUTIVE ORDER 5 AND THE SDGS.	ONGOING	30,000,000
ERGP30176278	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM FOR THE ONGOING CALABAR PROJECT	ONGOING	44,444,033
ERGP30176280	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM IN ANAMBRA STATE	ONGOING	40,477,452



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ERGP30176285	CONDUCT OF FEASIBILITY STUDIES FOR NATIONWIDE ADOPTION OF METHANOL FUEL TECHNOLOGY AND DIFFUSION.	ONGOING	34,995,000
ERGP30176295	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR METHANOL VALUE-CHAIN AND METHANOL PLANT ESTABLISHMENT, INCLUDING CONSULTING SERVICES.	ONGOING	15,248,257
ERGP30176304	PROCUREMENT OF 100 TONNE PER DAY MODULAR SKID MOUNTED (PREFABRICATED) METHANOL BLENDING PILOT PLANT (FOR PROMOTIO AND TECHNOLOGY DIFFUSION FOR PRIVATE SECTOR)	ONGOING	70,763,020
ERGP30176308	SELECTED ZONAL PILOT TRIAL OF METHANOL FUEL ADOPTION AND DIFFUSION. (SELECTED MOTOR COMPANIES, DATA GATHERING, DOCUMENTATION OF REGULATIONS, STAKEHOLDERS WORKSHOP, ETC.)	ONGOING	25,696,705
ERGP30176312	PROCUREMENT OF HIGHLY EFFICIENT METHANOL COOKSTOVE FOR DISTRIBUTION TO 6 STATES (600 PCS, ONE PER ZONE)	ONGOING	41,000,000
ERGP30176315	ADVOCACY, COMMUNICATION AND SOCIAL MOBILIZATION FOR CITIZEN ADOPTION OF METHANOL FUEL TECHNOLOGY AND METHANOL-DRIVEN ECONOMY IN SI-GEOPOLITICAL ZONES OF NIGERIA	ONGOING	39,466,623
ERGP30176818	TECHNOLOGY DEVELOPMENT, TRANSFER AND DIFFUSION FROM TECHNOLOGY OFFEROR.	ONGOING	37,486,415
ERGP30176823	PROMOTION OF POST-HARVEST LOSSES TECHNOLOGIES FOR AGRICULTURAL PRODUCE	ONGOING	93,700,000
ERGP30206287	NATIONAL CHEMICAL SCIENCES, TECHNOLOGY AND INNOVATION COUNCIL MEETING	NEW	20,000,000
ERGP30206301	CHEMICAL, MATERIALS AND EQUIPMENT (CHEM-PREURER) SKILLS EMPOWERMENT TRAINING FOR WOMEN, YOUTH AND THE ELDERLY IN SALT VALUE CHAIN PRODUCTION IN THE NORTH	NEW	20,000,000
ERGP30206316	CHEMICAL, MATERIALS AND EQUIPMENT (CHEM-PREURER) SKILLS EMPOWERMENT TRAINING FOR WOMEN, YOUTH AND THE ELDERLY IN SALT VALUE CHAIN PRODUCTION IN THE SOUTH	NEW	20,000,000
ERGP30206344	ESTABLISHMENT OF CHEMICAL TOXICOLOGY CENTRE IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	NEW	30,000,000
ERGP30206422	ESTABLISHMENT OF PILOT CHEMICAL TANK FARMS IN THE SOUTH	NEW	25,000,000
ERGP30206429	ESTABLISHMENT OF PILOT CHEMICAL TANK FARMS IN THE NORTH	NEW	20,000,000
ERGP30206569	COMMUNICATION AND SOCIAL MOBILIZATION (ACSM) FOR CITIZENS ADOPTION OF THE NATIONAL POLICY ON CHEMICAL TECHNOLOGY IN THE SIX (6) GEO-POLITICAL ZONES	NEW	9,000,000
ERGP30206575	STANDARDIZATION AND EVALUATION OF THE IMPLEMENTATION OF THE NATIONAL POLICY	NEW	7,000,000
ERGP30206581	NEEDS ASSESSMENT ON CHEM CLUSTERS, PRACTITIONERS IN MARKETS AND MOTOR PARKS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	NEW	7,000,000
ERGP30206587	DEVELOPMENT AND PRODUCTION OF GUIDELINES FOR STRATEGIC IMPLEMENTATION OF NATIONAL POLICY ON CHEMICAL TECHNOLOGY	NEW	7,000,000
ERGP30206644	HIGHWAY VEHICULAR BUMP TECHNOLOGY FOR ELECTRICITY HARNESSING	NEW	1,250,000
ERGP30206652	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN KADUNA STATE	NEW	20,000,000



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ERGP30206654	INTERNATIONAL CONVENTIONS, COOPERATIONS/COLLABORATIONS ON CONVENTIONAL ENERGY, RENEWABLE ENERGY AND NUCLEAR ENERGY: ICSHP, IRENA, GLOBAL ENERGY ACTION FORUM, IAEA CONVENTIONS	NEW	6,500,000
ERGP30206661	RENEWABLE ENERGY AND ENERGY EFFICIENCY SKILL ACQUISITION CENTRES IN EACH GEO-POLITICAL ZONE: ONDO, BENUE, ENUGU, GOMBE, KADUNA, CROSS-RIVER	NEW	21,000,000
ERGP30206672	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN ENUGU STATE AND TECHNOLOGY LABORATORY IN ADAMAWA STATE	NEW	20,000,000
ERGP30206678	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN BENUE STATE	NEW	20,000,000
ERGP30207158	USE OF TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF HERBAL ANTIDOTES FOR TREATMENT OF SNAKE BITES IN NIGERIA	NEW	4,084,000
ERGP30207164	ESTABLISHMENT OF GRAND CHALLENGE NIGERIA NUT.5.RESEARCH	NEW	7,020,000
ERGP30207170	PROMOTION OF TRADITIONAL, COMPLEMENTARY AND ALTERNATIVE MEDICINE	NEW	3,106,500
ERGP30207175	ESTABLISHMENT OF OCCUPATIONAL SAFETY AND HEALTH (OSH) DESK IN FMIST	NEW	7,912,500
ERGP30207196	SUSTAINABLE WASTE MANAGEMENT THROUGH BIORESOURCES TECHNOLOGY	NEW	18,000,000
ERGP30207201	BIORESOURCES TECHNOLOGY FOR SUSTAINABLE AGRICULTURE PRACTICES IN NIGERIA	NEW	19,000,000
ERGP30207207	INNOVATIVE TECHNOLOGIES FOR CONSERVING NIGERIA'S UNIQUE BIODIVERSITY	NEW	13,000,000
ERGP30207235	MAPPING AND UTILIZATION OF BIOPESTICIDES PLANTS RESOURCES IN THE COUNTRY	NEW	8,500,000
ERGP30207681	IDENTIFICATION AND ADOPTION OF EMERGING TECHNOLOGIES WITHIN THE COUNTRY IN CRITICAL SECTORS OF THE ECONOMY.	NEW	1,500,000
ERGP30207697	IMPLEMENTATION/ENHANCEMENT AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY	NEW	10,000,000
ERGP30207722	PILOT MODEL ELECTRONIC WASTE MANAGEMENT PLANT IN THE 6 GEO-POLITICAL ZONE IN NIGERIA	NEW	48,000,000
ERGP30207727	" PILOT MODEL SMART CITY DEVELOPMENT"	NEW	24,960,719
ERGP30210403	PROMOTION OF TEACHING OF SCIENCE SUBJECTS IN NIGERIAN LANGUAGES	NEW	152,591,351
ERGP30211594	INSTALLATION OF SOLAR STREET LIGHT IN ANIOCHA NORTH LGA, DELTA STATE	NEW	5,000,000
ERGP30212312	CONSTRUCTION AND FURNISHING OF ULTRA MODERN CONFERENCE AND E-LEARNING FACILITY AT ALAYI SCIENCE SCHOOL (ABIA STATE)	NEW	487,902,360
ERGP30212314	CONSTRUCTION AND FURNISHING OF ULTRA MODERN CONFERENCE AND E-LEARNING FACILITY AT BENDE SECONDARY GRAMMAR SCHOOL (ABIA STATE)	NEW	487,902,360
ERGP30212316	CONSTRUCTION AND FURNISHING OF ULTRA MODERN CONFERENCE AND E-LEARNING FACILITY AT IGBERE SENIOR SECONDARY SCHOOL (ABIA STATE)	NEW	488,902,360
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	45,487,520
ERGP20241543	SUPPLY OF KEKE NAPEP FOR VARIOUS WARDS IN KANO MUNICIPAL	NEW	119,022,364
ERGP20241547	TRAINING AND EMPOWERMENT OF YOUTH, GSM REPAIRS, SOCIAL MEDIA BLOGGING, START-UP WITH TAKE-OFF GRANT IN KANO MUNICIPAL	NEW	49,592,652



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CODE	LINE ITEM		AMOUNT
ERGP20243075	VOCATIONAL TRAINING FOR YOUTH/STUDENTS IN ISIALA-NGWA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	50,000,000
ERGP20244710	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT SAUNA KAWAJI, NASARAWA L.G. KANO STATE	NEW	50,000,000
ERGP20244711	PROVISION OF SOLAR POWERED BOREHOLES ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		35,000,000
ERGP20244712	CONSTRUCTION/EQUIPPING OF 2 SCIENCE LABORATORIES (CHEMISTRY/BIOLOGY) IN KAMURU AND ANCHUNA SECONDARY SCHOOLS, ZANGO KATAF LGA, KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE		30,000,000
ERGP20244713	PURCHASE OF INSTRUCTIONAL MATERIALS-EXERCISE BOOKS/MATHEMATICS SETS FOR THE EMPOWERMENT OF SELECTED SCHOOLS CHILDREN IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP20244714	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN AWKA NORTH/AWKA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		20,000,000
ERGP20245408	SUPPLY OF SOLAR STREET LIGHT TO ACHUSA COMMUNITY IN KONSHISHA/BANDEIKYA BENUE (ADVANCED UNMANNED AERIAL VEHICLE LABORATORY, UBURU, EBONYI)	NEW	25,000,000
ERGP20246097	CONSTRUCTION OF BLOCKS OF CLASSROOM IN COMPREHENSIVE COLLEGE IDOFA AND ADOKUN HIGH SCHOOL IGAN OKOTO IN SOUTH WEST, NIGERIA	NEW	500,000,000
ERGP20246101	ENTERPRENEURIAL SKILL ACQUISITION IN KOGI AND OTHER NORTH CENTRAL STATES	NEW	200,000,000
ERGP20246787	PROVISION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN EDO ATTI, ESIT EKET LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT. (NATIONAL INDUSTRIAL DEVELOPMENT RESEARCH)	NEW	60,000,000
ERGP23173596	CONSTRUCTION OF TOWNSHIP ROAD/DRAINAGE, FILIN SUKUWA, OFF BAUCHI ROAD, OPPOSITE SHARNA HOTEL JUNCTION, BY SALMAN HOSPITAL, JOS NORTH, JOS LGA, PLATEAU STATE	NEW	500,000,000
ERGP23173597	REHABILITATION OF NAWAIR –UD-DEEN PRIMARY SCHOOL, ALONG LARANTO (KATAKO) MARKET, JOS NORTH, JOS LGA, PLATEAU STATE	NEW	60,000,000
ERGP23173598	REHABILITATION OF ISLAMIYA PRIMARY SCHOOL, ALONG BAUCHI ROAD, JOS NORTH, JOS LGA, PLATEAU STATE	NEW	50,000,000
ERGP23173599	PROVISION OF SOLAR BOREHOLE WITHIN SOME SELECTED COMMUNITIES IN JOS NORTH, JOS LGA, PLATEAU STATE	NEW	40,000,000
ERGP23173603	RENOVATION OF UNGUWA ROGO PRIMARY SCHOOL JOS NORTH, JOS NORTH LGA, PLATEAU STATE	NEW	20,000,000
ERGP23173606	ALL IN ONE STREET LIGHT AT SHARADA QUARTERS, KANO CITY, GWALE LGA, KANO STATE	NEW	20,000,000
ERGP20249837	(NATIONAL BOARD FOR TECHNOLOGY INCUBATION) CONSTRUCTION AND EQUIPPING OF ST LAWRENCE AWKA ANAMBRA STATE	NEW	180,000,000
ERGP20249838	TECHNOLOGY SKILL TRANSFER OF AQUA BIO RESOURCES FOR SME's (NATIONAL BOARD FOR TECHNOLOGY INCUBATION)	NEW	180,000,000
ERGP20249833	PROVISION OF SOLAR GENERATORS FOR MSME'S AND HOUSEHOLDS ACROSS LAGOS STATE	NEW	135,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,730,526,517
21	PERSONNEL COST		1,022,665,803
2101	SALARY		701,143,585



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CODE	LINE ITEM	AMOUNT
210101	SALARIES AND WAGES	701,143,585
21010101	SALARY	701,143,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	321,522,218
210201	ALLOWANCES	216,350,681
21020111	REGULAR ALLOWANCES	216,350,681
210202	SOCIAL CONTRIBUTIONS	105,171,537
21020201	NHIS	35,057,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	70,114,358
22	OTHER RECURRENT COSTS	383,252,794
2202	OVERHEAD COST	383,252,794
220201	TRAVEL & TRANSPORT - GENERAL	74,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37,000,000
220202	UTILITIES - GENERAL	30,000,000
22020201	ELECTRICITY CHARGES	30,000,000
220203	MATERIALS & SUPPLIES - GENERAL	14,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,900,000
22020303	NEWSPAPERS	250,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	55,041,952
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,041,952
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000
22020406	OTHER MAINTENANCE SERVICES	12,000,000
220206	OTHER SERVICES - GENERAL	50,150,000
22020601	SECURITY CHARGES	27,000,000
22020606	CLEANING AND FUMIGATION SERVICES	23,150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	61,510,842
22020801	MOTOR VEHICLE FUEL COST	9,500,000
22020803	PLANT / GENERATOR FUEL COST	52,010,842
220209	FINANCIAL CHARGES - GENERAL	17,000,000
22020902	INSURANCE PREMIUM	17,000,000
220210	MISCELLANEOUS	76,300,000
22021001	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	11,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	28,100,000
22021010	DIRECT TEACHING & LABORATORY COST	20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,500,000
23	CAPITAL EXPENDITURE	31,324,607,920



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CODE	LINE ITEM	AMOUNT	
2302	CONSTRUCTION / PROVISION		223,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		223,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		223,500,000
2303	REHABILITATION / REPAIRS		7,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		31,094,107,920
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,094,107,920
23050101	RESEARCH AND DEVELOPMENT		31,094,107,920
	TOTAL PERSONNEL		1,022,665,803
	TOTAL OVERHEAD		383,252,794
	TOTAL RECURRENT		1,405,918,597
	TOTAL CAPITAL		31,324,607,920
	TOTAL ALLOCATION		32,730,526,517
0228003001 SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10212755	CONSTRUCTION AND INSTALLATION OF SOLAR GRID IN ENUGU UMAWULU SCHOOL	NEW	300,000,000
ERGP20169205	ENVIRONMENTAL SUSTAINABILITY AND CLIMATE MITIGATION	ONGOING	60,000,000
ERGP25169172	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	20,000,000
ERGP27172398	RENOVATION OF LABORATORIES AND RESEARCH QUARTERS /OFFICES	ONGOING	5,000,000
ERGP27196641	COMPLETION AND FENCING OF SHEDA SCIENCE AND TECHNOLOGY (SHESTCO) IN THE NORTH CENTRAL	NEW	60,084,406
ERGP27210907	REHABILITATION/CONSTRUCTION OF ROAD AT EZERI-EJESU IMO STATE	NEW	2,000,000
ERGP28169364	UPGRADING OF POWER AND WATER INFRASTRUCTURE	ONGOING	20,000,000
ERGP28210909	CONSTRUCTION OF ROAD AND DRAINAGES AT EMERENIN COMMUNITY IMO STATE	NEW	2,000,000
ERGP29171500	CONSTRUCTION OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTRE AND ICT BUILDING (AMSARC)	NEW	20,000,000
ERGP30169243	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	ONGOING	27,000,000
ERGP30169265	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	ONGOING	10,000,000
ERGP30169287	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	ONGOING	35,000,000
ERGP30169322	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	115,000,000
ERGP30169373	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	120,000,000
ERGP30169414	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	ONGOING	50,000,000
ERGP30169477	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	ONGOING	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30175870	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	ONGOING	35,000,000
ERGP30203506	COMPLETION AND EQUIPPING OF SHEDA SOUTH EAST ZONAL OFFICE COMPLEX	NEW	80,000,000
ERGP30203748	EQUIPPING AND FURNISHING OF THE NEW ADMINISTRATIVE BUILDING OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX HEADQUARTERS, SHEDA ABUJA	NEW	50,000,000
ERGP30203770	COMPLETION AND EQUIPPING OF ZONAL OFFICE BUILDING IN THE NORTH WEST ZONE (DAWAKI NKUDU- KANO STATE	NEW	220,000,000
ERGP30203806	CONSTRUCTION OF TWO BEDROOM BLOCK OF SIX FLATS RESEARCHER'S QUARTERS IN SHEDA SCIENCE AND TECHNOLOGY COMPLEX - SHEDA ABUJA.	NEW	10,000,000
ERGP30210910	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN EZUGO OGADA COMMUNITY IMO STATE	NEW	1,500,000
ERGP7169525	MONITORING AND EVALUATION.	ONGOING	30,000,000
ERGP12212193	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS WARDS OF DALA LGA AND SOME PART OF KANO STATE	NEW	500,000,000
ERGP20241237	PROVISION OF EMPOERMENT MATERIAL TO WASE FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	150,000,000
ERGP20241238	PROVISION OF EMPOERMENT MATERIAL TO AKKO FEDERAL COSNTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241239	CONSTRUCTION OF ACCOMODATION FOR AKKO, GONA AND PINDIGA EMIRATES, AKKO FEDERAL COSNTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241240	CONSTRUCTION OF PERIMETER FENCING OF TUMU GENAERAL HOSPITAL, IN AKKO FEDERAL COSNTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20241241	CONSTRUCTION OF DRAINAGES AND CULVERTS IN RIMI UKU WARD IBBI TARABA, GOMBE	NEW	20,000,000
ERGP20241242	PROCUREMENT OF MOTORCYLES AND OTHER EMPOERMENT ITEM TO AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000
ERGP20241243	TRAINING, SUPPLY AND ADVOCACY FOR SLEECTED PERSONS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20241251	SUPPLY OF EMPOWERMENT ITEMS INCLUDING MOTORCYCLES, TRICYCLES, VEHICLES IN GOMBE STATE.	NEW	500,000,000
ERGP20241252	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND HAND PUMP BOREHOLES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP20241253	CONSTRUCTION OF CLASSROOM BLOCKS IN SOME SELECTED COMMUNITIES IN GOMBE STATE AND OTHER PARTS OF NORTH-EAST	NEW	500,000,000
ERGP20241254	SUPPLIES OF TRACTORS AND OTHER FARM IMPLEMENTS (INCLUDING FERTILIZERS, HERBICIDES AND PUMPING MACHINES) IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP20241255	CONSTRUCTION OF RURAL ROAD INSOME SELECTED COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE TO SUPPORT FARMERS HAVE ACCESS ROAD	NEW	500,000,000
ERGP20241256	CONSTRUCTION OF SOLAR STREET LIGHT IN SOME FARMING COMMUNITIES FOR EASY ACCESS IN GOMBE STATE.	NEW	500,000,000
ERGP20241257	MEDICAL OUTREACH AND MEDICAL SUPPORT FOR LESS PRIVILEGE TO BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241258	SUPPLY OF TOYOTA HIACE AMBULANCE 2023 MODEL AND OTHER VEHICLES TO BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20241259	CONSTRUCTION OF TOWNHALL IN BALANGA & BILLIRI LGAS OF GOMBE STATE	NEW	200,000,000
ERGP20241260	SUPPLY OF FARM IMPLEMENTS TO FARMERS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241261	EMPOWERMENT, SENSITIZATION/TRAINING, GRANTS TO SOME SELECTED BUSINESS OWNERS IN GOMBE STATE	NEW	200,000,000
ERGP20241262	SUPPLIES OF EMPOWERMENT ITEMS INCLUDING VEHICLES, MOTORCYCLES AND HILUX FOR MONITORING PROJECTS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	300,000,000
ERGP20241263	CONSTRUCTION OF MINI STORES/SHOPS IN SOME SELECTED COMMUNITIES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241264	SUPPLY OF FOOD ITEMS IN NORTH EAST AND SOME SELECTED STATES	NEW	200,000,000
ERGP20241265	PROVISION OF GREEN ENERGY THROUGH SOLAR STREET LIGHTS IN SELECTED FEDERAL CONSTITUENCIES ACROSS THE NOTHERN PART OF NIGERIA.	NEW	250,000,000
ERGP20241266	PROVISION OF GREEN ENERGY THROUGH SOLAR STREET LIGHTS IN SELECTED FEDERAL CONSTITUENCIES ACROSS THE SOUTHERN PART OF NIGERIA.	NEW	250,000,000
ERGP20241267	COMPLETION OF THE AMAGBALA-AMATA AND UBEGU-AMORJI ROAD IN ISHIAGU, EBONYI STATE	NEW	200,000,000
ERGP20241268	CONSTRUCTION AND FURNISHING OF CULTURAL/HERITAGE CENTRE IN EWUGA COMMUNITY, OGUN STATE.	NEW	300,000,000
ERGP20241269	CONSTRUCTION AND FURNISHING OF ONE STORY BUILDING BLOCK OF CLASSROOMS AT ALAGBO PRIMARY SCHOOL, ITUNSOKUN, SAGAMU, OGUN STATE	NEW	200,000,000
ERGP20241270	CAPACITY BUILDING FOR MATHEMATICS AND SCIENCE EDUCATION FOR TEACHERS AND STUDENTS FOR VARIOUS PUBLIC SCHOOLS IN SAGAMU/IKENNE/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20241271	EDUCATIONAL GRANTS FOR INDIGENT STUDENTS OF SAGAMU/IKENNE/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20241272	TRAINING AND CAPACITY BUILDING ON ARTIFICIAL INTELLIGENCE AND ROBOTICS ENTERPRISES FOR YOUTHS IN SAGAMU/IKENNE/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20241273	COMPLETION OF THE CONSTRUCTION AND FURNISHING OF THE RECREATION AND REHABILITATION CENTRE FOR THE ELDERLY IN SAGAMU/IKENNE/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	200,000,000
ERGP20241274	CONSTRUCTION OF 1.5KM OYEDE/OSIFESO/SALAKO STREET IN ADO-ODO/OTA LOCAL GOVERNMENT AREA, OGUN STATE	NEW	100,000,000
ERGP20241275	SUPPLY OF ESSENTIAL FOOD AND RELIEF MATERIALS TO WOMEN AND THE ELDERLY IN SAGAMU/IKENNE/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20241276	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN SAGAMU/IKENNE/ REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP20241318	PROVISION OF HAND PUMP BOREHOLES IN VARIOUS LOCAL GOVERNMENTS OF KANO STATE	NEW	200,000,000
ERGP20241327	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED AREAS IN KANO STATE	NEW	175,000,000
ERGP20241329	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED AREAS IN KATSINA NORTH SENATORIAL ZONE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20241505	PURCHASE AND INSTALLATION OF SOLAR PANEL LIGHTS AND ACCESSORIES FOR SECURITY ENHANCEMENT IN ENUGU STATE	ONGOING	495,926,518
ERGP20241578	CONSTRUCTION OF SOLAR POWERED GRID BMIIST OHATEKWE AMAGU, IKWO LGA	NEW	247,963,259
ERGP20241723	CONSTRUCTION/INSTALLATION OF SOLAR STREETLIGHTS FOR SELECTED LGAs OF ENUGU IN THE SOUTH EAST AND OSUN STATE IN THE SOUTH WEST.		2,034,092,204
ERGP20241952	PROVISION OF E-LEARNING FACILITIES FOR UNEMPLOYED YOUTHS IN DIFFERENT PARTS OF THE SIX GEOPOLITICAL ZONES.	NEW	495,926,518
ERGP20241953	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR MEN AND WOMEN ON TECHNOLOGY INCUBATION IN NIGERIA	NEW	297,555,911
ERGP20241954	INSTALLATION OF ALL-IN-ONE SOLAR LIGHTS IN VARIOUS TERTIARY INSTITUTIONS IN NIGERIA	NEW	495,926,518
ERGP20241955	CONSTRUCTION OF RURAL ACCESS ROADS WITH ASPHALT IN VARIOUS COMMUNITIES IN THE FEDERATION	NEW	495,926,518
ERGP20241956	CONSTRUCTION OF ROAD AND DRAINAGE IN UMUCHU, OKPOLOGU AND AKAOKWA	NEW	495,926,518
ERGP20241957	CONSTRUCTION AND MULTI-PURPOSE AUDITORIUM AT NNAMDI AZIKIWE UNIVERSITY	NEW	495,926,518
ERGP20241958	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN AWKA NORTH, ANAMBRA STATE	NEW	495,926,518
ERGP20241959	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN DIFFERENT LOCATIONS IN THE SOUTH EAST.	NEW	495,926,518
ERGP20242293	TRAINING OF YOUTHS AND EMPOWERMENT IN THE REPAIRS AND MAINTENANCE OF PLUMBING AND ELECTRICAL FITTINGS IN ANKA/TALATA MAFARA, FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20242424	CONSTRUCTION AND REHABILITATION WORKS AT PSSB, PLATEAU STATE	NEW	250,000,000
ERGP20242425	PROCUREMENT OF UTILITY VEHICLES AT PSSB, PLATEAU STATE	NEW	150,000,000
ERGP20243076	CONSTRUCTION OF CIVIC CENTRE IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20243090	PROVISION AND INSTALATION OF SOLAR STREETLIGHTS TO SOME SELECTED COMMUNITIES IN ISEYIN/ITESIWAJU/KAJOLA/IWAWOWA FEDERAL CONSTITUENCY, OYO STATE		20,000,000
ERGP20243102	EXPANSION AND RENOVATION OF THE ONGOING CIVIC CENTRE IN IDANRE AND GRADING OF RURAL ROADS IN ILARA, IGBARA-OKE AND IJARE IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE		100,000,000
ERGP20243119	CONSTRUCTION OF 2- BEDROOM SEMI-DETACHED BUNGALOW QUARTERS IN PSSB, NORTH CENTRAL ZONE WASE FEDERAL CONSTITUENCY PLATEAU STATE	NEW	150,000,000
ERGP20243123	CONSTRUCTION OF SIX BLOCK OF 2 CLASSROOM IN DIFFERENT SCHOOLS IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	120,000,000
ERGP20243124	PROVISION OF YOUTHS AND WOMEN EMPOWERMENT IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	80,000,000
ERGP20243138	PROVISION OF 1 NO. MOBILE MEDICAL VAN FOR YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP20243139	PROVISION OF 1 NO. AWARENESS, INFORMATION & ENLIGHTENMENT VAN FOR YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20243146	CONSTRUCTION OF GARIN ABBA BRIDGE IN DANCHUWA, POTISKUM LGA OF YOBE STATE	ONGOING	20,000,000



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ERGP20244721	SUPPLY AND INSTALLATION OF RENEWABLE SOLAR STREET LIGHTS IN COMMUNITIES OF OBIINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20244722	YOUTH EMPOWERMENT PROGRAMME ON INFORMATION TECHNOLOGY IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	60,000,000
ERGP20244723	SUPPLY OF FERTILIZER TO FARMERS IN YAMALTU DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
ERGP20244724	PURCHASE OF GRINDING MACHINE IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	80,000,000
ERGP20244725	CONSTRUCTION OF QUARTERS FOR STAFF OF POLICE COLLEGE BASHAR, BASHAR, WASE, PLATEAU STATE		50,000,000
ERGP20245171	SOLAR STREET LIGHTS INSTALLATION FOR COMMUNITY SECURITY IN DEKINA, IDAH & ANKPA, KOGI EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP20246029	REHABILITATION AND CONSTRUCTION OF ROAD IN OKWESIRI COMMUNITY, IMO STATE	NEW	400,000,000
ERGP20246030	CONSTRUCTION OF ROAD AND DRAINAGES IN ONYIREGBE COMMUNITY, IMO STATE	NEW	400,000,000
ERGP20246031	SUPPLY AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED STREET MIGHT IN OYIMA COMMUNITY, IMO STATE	NEW	200,000,000
ERGP20246093	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED LOCATIONS IN AFON ADO ODO AND AGOSHASA IN SOUTH WEST NIGERIA	NEW	500,000,000
ERGP20246094	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT FOR ENHANCEMENT OF SECURITY IN SOME SELECTED VULNARABLE LOCATIONS ACROSS 6 GEOPOLITICAL ZONE. A, B, C, D, E, F).	NEW	1,500,000,000
ERGP20246095	CONSTRUCTION OF AGRICULTURAL ROADS FOR EASE OF TRANSPORTATION ACROSS SELECTED LOCATION IN NORTH CENTRAL NIGERIA	NEW	500,000,000
ERGP20246096	CONSTRUCTION OF AGRICULTURAL ROADS FOR EASE OF TRANSPORTATION ACROSS SELECTED LOCATIONS IN THE SIX GEOPOLITICAL ZONE	NEW	500,000,000
ERGP20246098	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LESS PRIVILEGED COMMUNITIES IN ILARO, IBESE AND IPOKIA IN SOUTH WEST	NEW	200,000,000
ERGP20246099	CAPACITY BUILDING AND TRAINING OF YOUTH ON ICT IN MULTIPLE LOCATIONS IN SIX GEOPOLITICAL ZONES	NEW	200,000,000
ERGP20246100	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN EKITI AND OTHER SELECTED SOUTH WEST STATES	NEW	300,000,000
ERGP20246144	COMPLETION OF THE ONGOING RENOVATION OF LABOURATORY AND RESEARCH QUARTERS/OFFICE	ONGOING	500,000,000
ERGP20246162	DISTRIBUTION OF SOLAR LIGHTS TO SOME SELECTED COMMUNITIES IN ORISADA EYO AND IFESOWAPO. [LOT 1,2,3,4].	ONGOING	1,500,000,000
ERGP20246273	CONSTRUCTION OF SOLAR-POWERED BOREHOLES IN SOME SELECTED AREAS IN THE NIGER NORTH SENATORIAL DISTRICT		200,000,000
ERGP20246415	BUILDING OF MARKET STALL IN ELEGBEKA/MOLEGE IN OSE LGA OF ONDO		100,000,000
ERGP20246535	RECONSTRUCTION OF ULAKWO-ODAGWA ROAD ETCHE LGA, RIVERS EAST SENATORIAL DISTRICT		250,000,000
ERGP20246537	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT, OPIRO, ETCHE LGA, RIVERS EAST SENATORIAL DISTRICT		50,000,000
ERGP20246602	SUPPLY OF MOTOR CYCLES IN GARKO/ WUDIL FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246632	PROVISION, INSTALLATION AND REPAIRS OF ALL IN ONE SOLAR STREET LIGHT FOR URBAN RENEWAL IN EDO STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246661	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN ISHIELU LGA, EBONYI STATE	NEW	30,000,000
ERGP20246698	TRAINING AND EMPOWERMENT OF WOMEN IN KOGI EAST	ONGOING	100,000,000
ERGP20246728	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN KAGA AND OTHER SELECTED LOCATIONS IN THE NORTH EAST.	NEW	300,000,000
ERGP20246810	TRAINING AND EMPOWERMENT OF VARIOUS GROUPS IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP20247194	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	200,000,000
ERGP20247195	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	200,000,000
ERGP20247196	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OHA OZARA/ONICHA/IVO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000
ERGP20247199	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NORTH EAST	NEW	200,000,000
ERGP20247200	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS FOR AGRICULTURAL PURPOSE IN NORTH EAST	NEW	250,000,000
ERGP20247327	CAPACITY BUILDING AND TRAINING OF YOUTHS AND WOMEN IN BUSINESS IN OTUKPO/ OHIMINI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20247328	CONSTRUCTION OF 3 BLOCK OF 3 CLASSROOMS WITH TOILETS EACH IN BOSSO, CHANCHAGA AND PAIKORO LGAS IN NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20247368	PURCHASE OF GRINDING MACHINES IN SOKOTO EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247523	CONSTRUCTION OF OLENGBECHO-OJAPO ROAD	NEW	500,000,000
ERGP20247524	CONSTRUCTION OF OJAPO-OGEGE ROAD	NEW	300,000,000
ERGP20247638	TRAINING OF RURAL HEALTH WORKERS IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247640	EMPOWERMENT OF MUSICIANS, ARTISTS AND CULTURAL GROUPS IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247667	RURAL RENEWAL PROJECT, PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IDEMILI SOUTH LGA HQ AND IN SOME PARTS OF THE TOWN.	NEW	150,000,000
ERGP23173526	SOLAR STREET LIGHTS INSTALLATION FOR COMMUNITY SECURITY IN SELECTED LOCATIONS IN KOGI EAST	NEW	250,000,000
ERGP23173546	RENOVATION AND FENCING OF SELECTED SCHOOLS IN NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP23173558	CONSTRUCTION OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTER AND ICT BUILDING (AMSARC)	NEW	500,000,000
ERGP22212134	PROCUREMENT OF EMPOWERMENT ITEM SEWING MACHINES AND GRINDING MACHINES)	NEW	500,000,000
ERGP20249835	CONSTRUCTION OF ROAD CONSTRUCTION WORKS ON ADABEBE VILLAGE, AMAWBIA, ANAMBRA STATE	NEW	180,000,000
ERGP20249836	SUPPLY AND INSTALLATION OF SOLAR UNITS	NEW	180,000,000
ERGP20249839	CONSTRUCTION OF SOLAR-POWERED BOREHOLES IN SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP20249840	CONSTRUCTION AND RENOVATION OF TOWNSHIP WATERWORKS IN SELECTED TOWNS IN NIGER NORTH SENATORIAL DISTRICT	NEW	180,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,447,972,420



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		413,430,067
2101	SALARY		355,304,309
210101	SALARIES AND WAGES		355,304,309
21010101	SALARY		355,304,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,125,758
210201	ALLOWANCES		6,491,171
21020111	REGULAR ALLOWANCES		6,491,171
210202	SOCIAL CONTRIBUTIONS		51,634,587
21020201	NHIS		17,211,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,423,058
22	OTHER RECURRENT COSTS		120,223,650
2202	OVERHEAD COST		120,223,650
220201	TRAVEL & TRANSPORT - GENERAL		37,326,010
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,160,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,165,014
220202	UTILITIES - GENERAL		5,990,000
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020206	SEWERAGE CHARGES		390,000
220203	MATERIALS & SUPPLIES - GENERAL		6,325,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,081,435
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,175,935
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,917,851
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,387,195
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,886,075
22020402	MAINTENANCE OF OFFICE FURNITURE		950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		806,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,401
22020406	OTHER MAINTENANCE SERVICES		740,268
220205	TRAINING - GENERAL		2,208,151
22020501	LOCAL TRAINING		2,208,151
220206	OTHER SERVICES - GENERAL		17,460,000
22020601	SECURITY CHARGES		6,780,000
22020604	RESIDENTIAL RENT		4,180,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,183,575
22020801	MOTOR VEHICLE FUEL COST		2,344,556
22020803	PLANT / GENERATOR FUEL COST		1,539,019
22020806	COOKING GAS/FUEL COST		300,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		32,843,498
22021001	REFRESHMENT & MEALS		2,664,187
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,897,914
22021006	POSTAGES & COURIER SERVICES		482,294
22021007	WELFARE PACKAGES		2,599,103
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,000,000
23	CAPITAL EXPENDITURE		914,318,703
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		904,318,703
230501	ACQUISITION OF NON TANGIBLE ASSETS		904,318,703
23050101	RESEARCH AND DEVELOPMENT		904,318,703
	TOTAL PERSONNEL		413,430,067
	TOTAL OVERHEAD		120,223,650
	TOTAL RECURRENT		533,653,717
	TOTAL CAPITAL		914,318,703
	TOTAL ALLOCATION		1,447,972,420
0228004001 NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30204066	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	15,000,000
ERGP30204075	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY AS WELL AS CLINICAL STUDIES	NEW	19,000,000
ERGP30204083	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	10,000,000
ERGP30204090	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)	NEW	10,000,000
ERGP30204096	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)	NEW	10,000,000
ERGP30204102	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALI, EBONYI STATE & CALABAR, CROSS RIVERS STATE FARMS)	NEW	10,000,000
ERGP30204106	ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY	NEW	20,000,000
ERGP30204111	DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES	NEW	10,000,000
ERGP30204121	DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE	NEW	4,000,000
ERGP30204133	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - ABAKALI, EBONYI STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30204147	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE	NEW	10,000,000
ERGP30204153	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE	NEW	10,000,000
ERGP30204156	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE	NEW	10,000,000
ERGP30204163	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE	NEW	10,000,000
ERGP30204173	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE	NEW	7,500,000
ERGP30204177	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	NEW	20,000,000
ERGP30204186	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW	19,000,000
ERGP30204192	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND PROSTRATE CANCER)	NEW	10,000,000
ERGP30204196	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (HYPERTENSION)	NEW	10,000,000
ERGP30204201	CONTINUATION DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.	NEW	16,000,000
ERGP30204229	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)	NEW	10,000,000
ERGP30204234	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS) - (FIELD EVALUATION STUDIES)	NEW	19,000,000
ERGP30204238	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	NEW	5,000,000
ERGP30204246	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	10,000,000
ERGP30204253	CONTINUATION OF ADVOCACY, PUBLIC SENSITIZATION PARTICIPATION IN 2024 ST&I EXPO	NEW	10,000,000
ERGP30204260	CONTINUATION OF THE CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN OBINAGU, UDI LGA, ENUGU (FOUNDATION CONSTRUCTION)	NEW	10,000,000
ERGP30204273	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR MALARIA	NEW	10,000,000
ERGP30204278	RESEARCH AND DEVELOPMENT OF HERBAL VAGINAL WASH	NEW	10,000,000
ERGP30204284	ESTABLISHMENT OF INSTITUTIONAL PLANNING , MONITORING AND EVALUATION SYSTEM OF IMPLEMENTATION OF INSTITUTIONAL STRATEGIC PLAN, PROJECTS AND ACTIVITIES, TRACKING KEY PEROFMANCE INDICATORS FOR DECISION MAKING AND IMPROVED PERFORMANCE IN ACCORDANCE OF RENEWED HOPE /EIGHT PRIORITY AREAS	NEW	3,500,000



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CODE	LINE ITEM		AMOUNT
ERGP30204291	ESTABLISHMENT OF LINKAGES AND COLLABORATION MECHANISMS TO OPERATIONALIZING MOUs/MOAs BETWEEN NNMDA AND UNIVERSITIES, RESEARCH INSTITUTIONS, INTERNATIONAL ORGANISATIONS AND THE PRIVATE SECTORS TOWARDS COMMERCIALIZATION FOR WEALTH CREATION	NEW	1,500,000
ERGP30204296	RESEARCH AND DEVELOPMENT OF ANTI-SNAKE VENOM (ASV) FROM NIGERIA MEDICINAL PLANTS	NEW	5,000,000
ERGP30204307	RESEARCH & DEVELOPMENT OF NOVEL PHYTOMEDICINES AGAINST NEGLECTED TROPICAL DISEASES (NTDs) USING GREEN NANOTECHNOLOGY APPROACH	NEW	2,500,000
ERGP30204312	GENERAL OFFICE REHABILITATION - RENOVATION, RE-ROOFING AND REPAINTING OF AGENCY'S LAGOS HEAD QUARTERS BUILDINGS	NEW	15,000,000
ERGP30204317	ETHNOBOTANICAL AND VETERINARY SURVEY AND DOCUMENTATION IN SE, SW & NE	NEW	4,818,703
ERGP30204320	RESEARCH AND DEVELOPMENT OF PLANT BASED NUTRITIONAL AND MEDICINAL FOOD FOR IMPROVE WELL BEING, FOOD SECURITY, JOB CREATION AND POVERTY ALLEVIATION.	NEW	3,500,000
ERGP30204325	"STUDY TOUR OF THE SIX GEOPOLITICAL ZONES BY THE EXECUTIVE & LEGISLATORS TOWARDS STRATEGIZING FOR INTELLECTUAL PROPERTY RIGHTS OF TRADITIONAL MEDICINE SERVICES, AND PRODUCTS FOR IMPROVED JOB CREATION, POVERTY ALLEVIATION AND ACHIEVEMENT OF UNIVERSAL HEALTH COVERAGE. "	NEW	5,000,000
ERGP30204328	RESEARCH & DEVELOPMENT OF INDIGENOUS NUTRACEUTICALS AGAINST NUTRITIONAL DEFICIENCIES IN CHILDREN & GENERAL WELL BEING OF THE AGED	NEW	3,500,000
ERGP30204330	ACQUISITION & DOCUMENTATION OF LAND TOWARDS CONSTRUCTION OF AGENCY'S PERMANENT HQTRS COMPLEX IN LINE WITH GOVT DIRECTIVE	NEW	1,000,000
ERGP30204334	CONTINUATION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINE THERAPIES IN KARU, NASARAWA STATE	NEW	10,000,000
ERGP30204340	ESTABLISHMENT OF RESEARCH FARMS IN THE N/E & N/C ZONES OF THE COUNTRY	NEW	7,000,000
ERGP30205794	ETHNOBOTANICAL AND VETERINARY SURVEY, DOCUMENTATION AND ESTABLISHMENT OF INDEGENOUS HEALTHCARE CENTRE IN JOS SOUTH LGA	NEW	2,500,000
ERGP30205820	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR (DIEBETES)	NEW	10,000,000
ERGP20243140	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN OF YAMALTU-DEBA FEDERAL CONSTITUENCY	NEW	65,000,000
ERGP20244479	FENCING OF MODERN HIGH SCHOOL EKPENE OBO, IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM		50,000,000
ERGP20244480	PROVISION OF EMPOWERMENT MATERIALS FOR CHIEFS AND WOMEN IN EKET/ONNA/ESIT-EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM		100,000,000
ERGP20245741	DEVELOPMENT OF PHARMACEUTICAL GRADE STARCH FROM NIGERIA CASSAVA VARIETIES	NEW	300,000,000
0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,792,509,880
21	PERSONNEL COST		21,360,048,183
2101	SALARY		16,173,855,919
210101	SALARIES AND WAGES		16,173,855,919



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CODE	LINE ITEM	AMOUNT
21010101	SALARY	16,173,855,919
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,186,192,264
210201	ALLOWANCES	2,760,113,876
21020111	REGULAR ALLOWANCES	2,760,113,876
210202	SOCIAL CONTRIBUTIONS	2,426,078,388
21020201	NHIS	808,692,796
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,617,385,592
22	OTHER RECURRENT COSTS	647,969,803
2202	OVERHEAD COST	647,969,803
220201	TRAVEL & TRANSPORT - GENERAL	206,657,703
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,563,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	103,532,621
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,561,153
220202	UTILITIES - GENERAL	120,617,286
22020201	ELECTRICITY CHARGES	97,701,944
22020202	TELEPHONE CHARGES	6,726,649
22020203	INTERNET ACCESS CHARGES	12,057,834
22020205	WATER RATES	4,130,859
220203	MATERIALS & SUPPLIES - GENERAL	36,742,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,364,347
22020302	BOOKS	332,460
22020303	NEWSPAPERS	778,952
22020304	MAGAZINES & PERIODICALS	1,177,125
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,273,745
22020306	PRINTING OF SECURITY DOCUMENTS	74,791
22020307	DRUGS & MEDICAL SUPPLIES	1,583,515
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	157,268
220204	MAINTENANCE SERVICES - GENERAL	66,794,522
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,493,808
22020402	MAINTENANCE OF OFFICE FURNITURE	7,809,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,587,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,469,572
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,400,803
22020406	OTHER MAINTENANCE SERVICES	6,033,955
220205	TRAINING - GENERAL	42,474,477
22020501	LOCAL TRAINING	33,229,128
22020502	INTERNATIONAL TRAINING	9,245,349
220206	OTHER SERVICES - GENERAL	46,166,821
22020601	SECURITY CHARGES	41,545,623
22020606	CLEANING AND FUMIGATION SERVICES	4,621,198
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,280,428
22020701	FINANCIAL CONSULTING	4,510,918
22020703	LEGAL SERVICES	3,384,458
22020709	AUDITING OF ACCOUNTS	13,385,052
220208	FUEL & LUBRICANTS - GENERAL	70,790,412
22020801	MOTOR VEHICLE FUEL COST	43,197,530
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	803,029
22020803	PLANT / GENERATOR FUEL COST	26,789,853



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		585,033
22020901	BANK CHARGES (OTHER THAN INTEREST)		294,875
22020902	INSURANCE PREMIUM		57,938
22020904	OTHER CRF BANK CHARGES		232,220
220210	MISCELLANEOUS		35,860,918
22021001	REFRESHMENT & MEALS		8,748,074
22021002	HONORARIUM & SITTING ALLOWANCE		8,240,272
22021003	PUBLICITY & ADVERTISEMENTS		5,147,808
22021004	MEDICAL EXPENSES		231,934
22021006	POSTAGES & COURIER SERVICES		1,552,486
22021007	WELFARE PACKAGES		2,429,660
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,653,047
22021009	SPORTING ACTIVITIES		329,537
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,030,612
22021013	PROMOTION (SERVICE WIDE)		359,370
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,255,178
22021029	MONITORING ACTIVITIES & FOLLOW UP		908,169
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		579,376
22021035	IPPIS		110,848
22021041	CONTINGENCY		284,547
23	CAPITAL EXPENDITURE		11,784,491,894
2301	FIXED ASSETS PURCHASED		42,902,670
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,902,670
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,902,670
2302	CONSTRUCTION / PROVISION		266,155,035
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		266,155,035
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		115,010,535
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		151,144,500
2304	PRESERVATION OF THE ENVIRONMENT		4,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,000,000
23040102	EROSION & FLOOD CONTROL		4,000,000
2305	OTHER CAPITAL PROJECTS		11,471,434,189
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,471,434,189
23050101	RESEARCH AND DEVELOPMENT		11,471,434,189
	TOTAL PERSONNEL		21,360,048,183
	TOTAL OVERHEAD		647,969,803
	TOTAL RECURRENT		22,008,017,986
	TOTAL CAPITAL		11,784,491,894
	TOTAL ALLOCATION		33,792,509,880
0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10191010	SOLAR ELECTRICITY SYSTEM SUPPLY (INSTALLATIONS) AT THE PERMANENT SITE LANGTANG	ONGOING	3,350,000
ERGP1191003	SMART AGRICULTURE FOR FOOD SECURITY	ONGOING	2,000,000
ERGP15194022	ESTABLISHMENT OF NASRDA ANTI CORRUPTION AND TRANSPARENCY UNIT (NASRDA ACTU)	ONGOING	5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP18152619	SPACE APPLICATION FOR ATTAINMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) (HEALTH, POVERTY REDUCTION, AGRICULTURE, EDUCATION, SECURITY AND SAFETY, HOUSING) IN NIGERIA	ONGOING	45,000,000
ERGP19102475	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	ONGOING	12,000,000
ERGP19179656	MONITORING AND ARCHIVING NATURAL RESOURCES DATA OVER NORTH- WESTERN NIGERIA (KANO CENTRE)	ONGOING	4,000,000
ERGP20179651	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	7,030,146
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPACE CENTRE ABUJA	ONGOING	102,164,000
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	15,980,500
ERGP27152584	RESEARCH LABORATORY COMPLEX AT NASRDA HEADQUARTERS, OBASANJO SPACE CENTRE, FCT-ABUJA	ONGOING	20,000,000
ERGP27179304	COMPLETION OF ASTAL ADMINISTRATIVE BUILDING AT THE MAIN CAMPUS OF THE UNIVERSITY OF UYO (UYO CENTRE)	ONGOING	30,000,000
ERGP27179318	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS (OKA CENTRE)	ONGOING	9,902,670
ERGP27179526	TEACHING / LEARNING AID & EQUIPMENT - AEROSPACE & SYSTEMS ENGINEERING LABORATORY (NISSE)	ONGOING	15,000,000
ERGP27179543	DEVELOPMENT OF OFFICE BLOCK (JOS CENTRE)	ONGOING	10,000,000
ERGP27179547	TEACHING / LEARNING AID & EQUIPMENT - GIS AND SPACE PHYSICS LABORATORY (NISSE)	ONGOING	15,000,000
ERGP27179554	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2 (JOS CENTRE)	ONGOING	5,000,000
ERGP27179558	PERIMETER FENCING (JOS CENTRE)	ONGOING	7,000,000
ERGP27179561	CONSTRUCTION OF A SCIENTIFIC BLOCK FOR RESEARCHERS (JOS CENTRE)	ONGOING	10,000,000
ERGP27179574	PURCHASE OF OFFICE FURNITURE (JOS CENTRE)	ONGOING	6,500,000
ERGP27179580	PROCUREMENT OF OFFICE FACILITIES AND SPACE APPLICATIONS LABORATORY EQUIPMENT (IKWO CENTRE)	ONGOING	5,000,000
ERGP27184630	REMODELLING OF THE BLUE HOUSE AND OVERHAULING OF THE CENTRAL AIR CONDITIONING SYSTEM	ONGOING	1,500,000
ERGP28191007	INFRASTRUCTURAL DEVELOPMENT IN CBSS (PROVISION OF WATER BOREHOLE, FURNITURE) NSUKKA	ONGOING	7,300,000
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	20,000,000
ERGP29152809	INTEGRATED MULTI-MISSION SATELLITE DATA MINING, PROCESSING, ARCHIVING AND DATABASE DEVELOPMENT FOR ATMOSPHERIC, BLUE AND GREEN ECONOMY MONITORING AND GEO-INTELLIGENCE (NASRDA-COPERNICUS DATA CENTRE)	ONGOING	18,000,000
ERGP29152881	ACCOUNTING ICT FACILITIES (HARDWARE, SOFTWARE COMPONENTS), CAPACITY BUILDING ON SPACE AND DEVELOPMENT BASED IPSAS, TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALISED SPACE PROJECTS	ONGOING	8,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29179623	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT AND UPGRADE OF ICT INFRASTRUCTURE	ONGOING	7,006,292
ERGP29184605	CONSTRUCTION OF BUILDING AND LABORATORIES FOR THE CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CSTD)- ABUJA	ONGOING	40,010,535
ERGP29184619	DIGITALIZATION OF CSTD PENSION DIVISION TO LINK UP WITH PENSION OFFICE AND NASRDA	ONGOING	4,700,000
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING HUMAN CAPITAL DEVELOPMENT	ONGOING	11,000,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	ONGOING	13,000,000
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	ONGOING	41,000,000
ERGP30146339	MONITORING, ADVOCACY & PROVISION OF ICT EQUIPMENT & SOFTWARE FOR EFFECTIVE SERVICE DELIVERY IN THE AGENCY SERVICOM OFFICE	ONGOING	2,546,000
ERGP30152562	SOLAR AND HIGH ENERGY COSMIC RAY LABORATORY	ONGOING	24,000,000
ERGP30152571	INTELLECTUAL PROPERTY OFFICE	ONGOING	2,000,000
ERGP30152638	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE: GEOSPATIAL DATA POLICY, CLEARING HOUSE/DATA CENTRE DEVELOPMENT AND INTEGRATION OF FUNDAMENTAL DATASETS; CAPACITY DEVELOPMENT	ONGOING	10,000,000
ERGP30152824	SPACE BASED SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA	ONGOING	8,000,000
ERGP30152863	NEAR-EARTH OBJECTS OBSERVATION LABORATORY DEVELOPMENT	ONGOING	5,000,000
ERGP30152907	PHYSICAL AND LIFE SCIENCES RESEARCH	ONGOING	10,000,000
ERGP30152922	RADIO NOISE CHARACTERISATION	ONGOING	8,000,000
ERGP30159326	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF FULL DOCUMENTATION FOR QUANTITY MANAGEMENT SYSTEM - ENTERPRISE EXCELLENCE	ONGOING	25,500,000
ERGP30166656	SPACE COMPOSITE MATERIAL RESEARCH	ONGOING	5,800,000
ERGP30171370	IMPLEMENTATION OF INFORMATION TECHNOLOGY NETWORK RESOURCES FOR SPACE TECHNOLOGY DOMESTICATION	ONGOING	20,000,000
ERGP30171379	LIBRARY COLLECTION DEVELOPMENT	ONGOING	2,000,000
ERGP30171387	SPACE BASED FLOOD MONITORING SERVICE IN NIGERIA	ONGOING	8,000,000
ERGP30171398	DEVELOPMENT OF NATIONAL SPACE LAW AND INTRERNATIONAL SPACE LAW MOOT COURT PARTICIPATION	ONGOING	7,000,000
ERGP30175468	SPACE REGULATIONS, NASRDA ACT, SPACE POLICY ETC	ONGOING	10,000,000
ERGP30179247	SCIENTIFIC/ENGINEERING TOOLS AND OBSERVATIONAL FACILITIES DESIGN, CONSTRUCTION, DEVELOPMENT AND MAINTENANCE FOR CENTRE FOR ATMOSPHERIC RESEARCH ANYIGBA (ANYIGBA CENTRE)	ONGOING	7,000,000
ERGP30179256	RESEARCH AND DEVELOPMENT WITH INNOVATIVE APPROACH FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	15,000,000
ERGP30179257	RESEARCH AND DEVELOPMENT FOR UPPER AND LOWER ATMOSPHERIC DYNAMICS FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	7,500,000
ERGP30179283	RESEARCH AND DEVELOPMENT IN SOLID PROPELLANT CHARACTERIZATION (OKA CENTRE)	ONGOING	14,550,900
ERGP30179294	PROCUREMENT OF OFFICE FACILITIES AND EQUIPMENT (UYO CENTRE)	ONGOING	3,000,000
ERGP30179296	RESEARCH AND DEVELOPMENT IN NANOSATELLITE THRUSTING SYSTEM (OKA CENTRE)	ONGOING	10,006,110



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CODE	LINE ITEM		AMOUNT
ERGP30179298	SPACE TECHNOLOGY PROMOTION, POPULARIZATION AND PROPAGATION (UYO CENTRE)	ONGOING	5,000,000
ERGP30179300	RESEARCH AND DEVELOPMENT ON THE USE OF SPACE-BASED TECHNOLOGIES IN TACKLING ENVIRONMENTAL CHALLENGES IN THE NIGER DELTA REGION (UYO CENTRE)	ONGOING	10,000,000
ERGP30179302	RESEARCH AND DEVELOPMENT IN LAUNCH VEHICLE ENGINES (OKA CENTRE)	ONGOING	10,560,320
ERGP30179308	MONITORING AND EVALUATION OF PROJECTS (TORO CENTRE)	ONGOING	1,000,000
ERGP30179311	COASTAL AND CRUSTAL DEFORMATION MONITORING (TORO CENTRE)	ONGOING	5,000,000
ERGP30179313	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA (TORO CENTRE)	ONGOING	7,000,000
ERGP30179316	DEVELOPMENT OF EARLY WARNING CAPABILITIES (TORO CENTRE)	ONGOING	5,000,000
ERGP30179320	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS (TORO CENTRE)	ONGOING	10,019,594
ERGP30179325	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA (TORO CENTRE)	ONGOING	10,000,000
ERGP30179327	DEPLOYMENT OF VERY LONG BASELINE INTER FEROMETRY (VLBI) (TORO CENTRE)	ONGOING	8,000,000
ERGP30179331	OBSERVATORY SITE DEVELOPMENT (TORO CENTRE)	ONGOING	11,000,000
ERGP30179334	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY (TORO CENTRE)	ONGOING	3,008,000
ERGP30179341	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION (UBURU CENTRE)	ONGOING	4,875,000
ERGP30179345	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING (ILE-IFE CENTRE)	ONGOING	16,000,000
ERGP30179349	PGD (ACADEMIC FACILITIES) (ILE-IFE CENTRE)	ONGOING	18,000,000
ERGP30179410	RESEARCH AND DEVELOPMENT OF MICHELSON INTERFEROMETER RECEIVER SYSTEM (NSUKKA CENTRE)	ONGOING	4,000,000
ERGP30179423	DESIGN, CONSTRUCTION AND INSTALLATION OF DOME FOR 60CM OPTICAL TELESCOPE (NSUKKA CENTRE)	ONGOING	20,000,000
ERGP30179495	DEVELOPMENT OF A MULTIPURPOSE MOBILE GROUND STATION FOR DRONES (UBURU CENTRE)	ONGOING	1,020,000
ERGP30179504	DRONE DYMESTIFIED PROJECT (DPP) (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179506	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179507	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179511	DEVELOPMENT OF AN AGENCY WIDE SECURE SMART ATTENDANCE MANAGEMENT SYSTEM (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179512	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179528	RESEARCH AND DEVELOPMENT IN SYSTEMS ENGINEERING, GIS AND SPACE PHYSICS (IMAGE PROCESSING AND POLLUTION STUDY) (NISSE)	ONGOING	7,000,000
ERGP30179531	RESEARCH AND DEVELOPMENT IN AEROSPACE ENGINEERING (ROCKETRY, UAV, NANO-SATELLITE AND SUB-SYSTEMS) (NISSE)	ONGOING	10,000,000
ERGP30179575	SPACE TECNOLOGY PROMOTION (IKWO CENTRE)	ONGOING	7,000,000
ERGP30179587	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000 [RECONNAISSANCE SURVEY] (JOS CENTRE)	ONGOING	5,382,000



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CODE	LINE ITEM		AMOUNT
ERGP30179593	DIGITAL MAPPING OF DISASTER RISK ZONE OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMETRY (IKWO CENTRE)	ONGOING	5,000,000
ERGP30179599	RESEARCH AND DEVELOPMENT IN APPLICATIONS OF GEOSPATIAL SCIENCE AND INNOVATIONS (IKWO CENTRE)	ONGOING	9,600,000
ERGP30179609	LAND USE LAND COVER ANALYSIS IN SOUTH WEST (COOP. INFO NETWORK)	ONGOING	6,000,000
ERGP30179611	DEVELOPMENT OF REMOTE SENSING AND GIS SOFTWARE RESEARCH (COOP. INFO NETWORK)	ONGOING	6,000,000
ERGP30179619	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	7,005,040
ERGP30179630	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	5,005,817
ERGP30179647	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	2,900,050
ERGP30179649	RESEARCH AND DEVELOPMENT INTO CORE MANDATE PROJECTS SPIN-OFF IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS	ONGOING	5,240,065
ERGP30179662	AIRCRAFT SOFTWARE HUMAN CAPITAL DEVELOPMENT PROGRAMS AND LICENSING (GUSAU CENTRE)	ONGOING	4,050,000
ERGP30179663	ACQUISITION OF WORKSHOP EQUIPMENT AND TOOLS. (GUSAU CENTRE)	ONGOING	10,500,000
ERGP30180425	UPGRADING THE MANUFACTURING CAPACITY AT THE MECHANICAL UNIT OF STI&M	ONGOING	19,000,000
ERGP30191008	GEOSPATIAL TECHNIQUES FOR SPATIAL VARIABILITY OF SOIL PHYSICOCHEMICAL PROPERTIES AND ITS IMPACT ON IRISH POTATO PRODUCTION ON THE JOS PLATEAU, NIGERIA	ONGOING	5,136,000
ERGP30191009	PROCUREMENT OF OFFICE FURNITURE, FITTING AND FIXING AT PERMANENT SITE LANGTANG	ONGOING	2,650,000
ERGP30194031	ASTRONAUT PROGRAMME (NASRDA HQ)	ONGOING	8,000,000
ERGP30194036	DEVELOPMENT OF EVALUATION PLATFORM TO COMPLY WITH INTERNATIONAL LEGAL INSTRUMENTS FOR EFFECTIVE SPACE OPERATIONS (NASRDA HQ)	ONGOING	1,000,000
ERGP30194037	COMPUTERIZATION OF NASRDA PROCUREMENT ACTIVITIES ETC	ONGOING	13,000,000
ERGP30194038	PERIMETER FENCING OF ASTAL PERMANENT SITE (UYO CENTRE)	ONGOING	5,000,000
ERGP30194724	CONSTRUCTION AND BUILDING OF ASTRONOMY LABORATORY AT NSUKKA	ONGOING	2,000,000
ERGP30200807	DEVELOPMENT AND HUMAN CAPITAL DEVELOPMENT OF RADAR SURVEILLANCE SYSTEM (UBURU)	ONGOING	33,500,000
ERGP30200808	RESEARCH AND DEVELOPMENT PROGRAMME FOR AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION STAFF (ILE-IFE OSUN STATE)	ONGOING	45,000,000
ERGP30200809	FLOOD RISK ASSESSMENT, MONITORING AND MANAGEMENT USING SPACE BASED TECHNOLOGIES IN THE NIGER DELTA REGION (UYO CENTRE)	ONGOING	26,525,000
ERGP30200812	SURVEY AND MAPPING OF RANDON GAS EMISSIONS IN SOME NORTH WESTERN NIGERIAN CITIES (CAR CENTRE)	ONGOING	25,000,000
ERGP30201529	CONSTRUCTION OF MAIN BUILDING COMPLEX FOR SCIENTISTS AND VISITING EXPERTS FOR AFRICAN REGIONAL CENTRE FOR SPACE AND TECHNOLOGY EDUCATION AT ILE-IFE, OSUN STATE	NEW	8,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30201545	SYSTEMATIC INVENTORY AND SPATIAL ANALYSIS OF SPACE TECHNOLOGY BASED INFRASTRUCTURE FRO ACCELERATED SCIENTIFIC RESEARCH AND DEVELOPMENT IN THE NIGER REGION (UYO CENTRE)	ONGOING	32,580,000
ERGP30201553	MAPPING AND ANALYSIS OF THE COASTAL ENVIRONMENT FOR AGRICULTURAL INTENSIFICATION TARGETED AT SUSTAINABLE FOOD SECURITY AND ENHANCED LIVELIHOODS IN THE NIGER DELTA (UYO CENTRE)	ONGOING	42,650,000
ERGP30201562	DEVELOPMENT OF HIGH PERFORMANCE COMPUTER FOR ASTROPHYSICS AND NANOTECHNOLOGY RESEARCH	NEW	30,500,000
ERGP30201571	DEVELOPMENT OF SPACE RESEARCHED PRODUCTS AND SERVICES FOR COMMERCIALIZATION AND MARKETING (NASRDA HQ)	ONGOING	32,500,000
ERGP30201781	GEO-APPS BUSINESS DEVELOPMENT PROGRAMME	NEW	18,000,000
ERGP30201793	GEO-APPS KNOW HOW GEOSPATIAL INTELLIGENCE TECHNOLOGY TRANSFER TO SOME SELECTED COLLEGES AND UNIVERSITIES IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION	NEW	16,000,000
ERGP30202037	SATELLITE AND NAVIGATION SYSTEMS DEVELOPMENT IN ENGINEERING AND SPACE SYSTEMS	NEW	12,384,000
ERGP30202039	ADVANCED COMPUTERISATION AND EXPERT SYSTEMS DEVELOPMENTS	NEW	10,000,000
ERGP30202041	GUIDANCE AND CONTROL SYSTEMS DEVELOPMENT IN ENGINEERING AND SPACE SYSTEMS	NEW	8,500,000
ERGP30202043	AERONAUTIC SYSTEMS DEVELOPMENT IN ENGINEERING AND SPACE SYSTEM	NEW	10,500,000
ERGP30202045	GLOBAL MISSION CONTROL OPERATIONS AND GROUND STATION ANTENNAS OF THE FUTURE INCLUDING CAPACITY BUILDING	NEW	10,006,320
ERGP30202046	BUILD OF A UBIQUITOUS GROUND STATION AND MISSION CONTROL FACILITY FOR NASRDA OPERATIONS	NEW	10,028,400
ERGP30202047	STATUTORY STUDY GROUPS FOR GROUND STATION OPERATIONS AND SUSTAINABLE DEVELOPMENT	NEW	15,031,780
ERGP30202052	PURCHASE OF HD DATA VIDEO MACHINE EDITING SUITES FOR PACKAGING AND PRODUCTION OF REPORTS	NEW	10,400,000
ERGP30202054	PURCHASE OF SONY PXW-Z280 4K 3CMOS 1/2 SENSOR XDCAM DIGITAL RECORDING CAMERA	NEW	8,000,000
ERGP30202055	SONY A7 MORROW LESS PHOTO CAMERA WITH 28-70MM LENS AND ACCESSORIES	NEW	1,600,000
ERGP30202056	DEVELOPMENT OF NASRDA'S MEDIA AND SCIENCE COMMUNICATIONS CENTRE	NEW	1,000,000
ERGP30202112	DEVELOPMENT OF AUTOMATED SATELLITE DATA DELIVERY AND GEOVISUALIZATION SYSTEM FOR NATIONAL DEVELOPMENT	NEW	20,000,000
ERGP30202146	RESEARCH STUDY OF THE IMPACT OF SOME ATMOSPHERIC GASES ON CLIMATE CHANGE IN NORTH CENTRAL NIGERIA (ANYIGBA CENTRE)	ONGOING	42,550,000
ERGP30202203	EQUIPPING THE INNOVATION HUB FOR START-UPS	NEW	15,000,000
ERGP30202208	ACQUISITION AND MAINTENANCE OF OFFICE EQUIPMENTS AND OTHER ACTIVITIES (SPECIAL DUTIES AND PROJECTS DEPT)	NEW	20,000,000
ERGP30203637	GEOSPATIAL ASSESSMENT OF THE IMPACT OF LAND USE LAND COVER CHANGE ON RAINFALL RUNOFF IN RIVER GAJI CATCHMENT OF BARA, BAUCHII STATE (KASHERE CENTRE)	NEW	9,000,000
ERGP30203648	DEVELOPING HUMAN CAPITAL IN PYTHON PROGRAMMING LANGUAGE IN SATELLITE IMAGES PROCESSING AND INTERPRETAION ON THE GOOGLE EARTH ENGINE PLATFORM (IKWO CENTRE)	NEW	3,500,000



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CODE	LINE ITEM		AMOUNT
ERGP30203654	MAPPING AND CHARACTERIZATION OF RIVER BASINS THAT COVER NORTH EAST NIGERIA (KASHERE CENTRE)	NEW	108,060,000
ERGP30203664	IDENTIFYING THE DRIVERS OF LAND USE LAND COVER CHANGE IN FOREST RESERVES IN GOMBE STATE (KASHERE CENTRE)	NEW	10,000,000
ERGP30203733	OPTIMIZING HEALTH CARE DELIVERY OF PUBLIC HEALTH CARE FACILITIES IN SOUTH EAST NIGERIA - A GEOSPATIAL APPROACH (IKWO CENTRE)	NEW	5,000,000
ERGP30203744	FOREST MAPPING AND KIDNAPPING IN SOUTH EAST NIGERIA: A GEOSPATIAL STUDY (IKWO CENTRE)	NEW	5,000,000
ERGP30203759	DEVELOPING A SPATIAL ANALYSIS FRAMEWORK FOR CROP TYPE MAPPING AND YIELD ESTIMATION IN SOUTHEAST NIGERIA (IKWO CENTRE)	NEW	6,920,000
ERGP30203779	INTERNATIONAL AND NATIONAL CONFERENCES, WORKSHOPS, OUTREACHES OF AFRICAN REGIONAL CENTRE	NEW	38,000,000
ERGP30203789	UPGRADE OF SOLAR POWER 10 KVA SYSTEM, INSTALLATION/CONFIGURATION OF 25 CHANNELS OF CCTV CAMERAS SOLAR PANEL BASED, INSTALLATION/DEPLOYMENT OF 30 EXTENSION WIRED INTERCOM SYSTEM AND INSTALLATION/DEPLOYMENT OF LAN INTERNET SERVICES (KASHERE CENTRE)	NEW	20,960,000
ERGP30203814	PROCUREMENT/MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT AT CENTRE FOR BASIC SPACE SCIENCE, NSUKKA (CBSS)	NEW	4,000,000
ERGP30203831	INSTALLATION OF OPERATIONAL OF 3.7 RADIO TELESCOPE AT CENTRE FOR BASIC SPACE SCIENCE, NSUKKA (CBSS)	NEW	12,000,000
ERGP30203848	CONFERENCE, WORKSHOP AND SEMINAR ON INTRODUCTION OF SCIENCE AND ASTRONOMY AT CBSS, NSUKKA (CBSS)	NEW	2,500,000
ERGP30203873	MAINTENANCE AND REHABILITATION OF OFFICE BUILDINGS AT CBSS, NSUKKA (CBSS)	NEW	1,300,000
ERGP30203911	CLIMATE CHANGE DATA CENTRE (AIR CENTRE)	NEW	15,500,000
ERGP30203934	ARTIFICIAL INTELLIGENCE LABORATORY AND HYDROLOGY/OCEAN LABORATORY DEVELOPMENT (AIR CENTRE)	NEW	9,500,000
ERGP30203961	GEOSPATIAL ANALYSIS OF SPATIO TEMPORAL VARIATION IN THE ECO CLIMATIC REGION OF NIGERIA (NCRS JOS)	ONGOING	37,000,000
ERGP30203974	DEVELOPMENT OF SMART MOBILE LAUNCHER FOR ROCKET FLIGHTS (EPE CENTRE)	ONGOING	30,000,000
ERGP30204012	PROVISION OF ICT INFRASTRUCTURE & HIGH SPEED INTERNET SERVICES (NISSE)	NEW	1,000,000
ERGP30204025	ACQUISITION OF E-LIBRARY WORKSTATIONS & LICENSED SOFTWARE (NISSE)	NEW	9,000,000
ERGP30204045	INFRASTRUCTURAL MAINTENANCE & TEACHING EQUIPMENT UPGRADE (NISSE)	NEW	5,000,000
ERGP30204059	CONSTRUCTION OF PERIMETER FENCING, POWER AND MAINTENANCE HOUSE, GATE AND E-GATE HOUSE AT CSTD PERMANENT SITE (CSTD)	NEW	5,000,000
ERGP30204079	FURNISHING AND EQUIPPING OF THE NEW CSTD OFFICE COMPLEX (CSTD)	NEW	5,000,000
ERGP30204093	COGNITIVE RADIO BASED TECHNOLOGY FOR PICO AND NANO SATELLITE (CSTD)	NEW	1,550,000
ERGP30204108	DESIGN AND IMPLEMENTATION OF RADIO FREQUENCY ENERGY HARVESTER FOR INTERNET OF THINGS (IoT) (CSTD)	NEW	2,100,000
ERGP30204124	PURCHASE OF PROJECT VEHICLES (CSTD)	NEW	2,000,000



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ERGP30204164	CONSTRUCTION OF LABORATORIES (RADIO FREQUENCY (RF), MICROWAVE, ON-BOARD DATA HANDLING (OBDH), EMBEDDED SYSTEMS AND MICROELECTRONICS, AND 300 SEATERS CAPACITY AUDITORIUM AT CSTD PERMANENT SITE (CSTD)	NEW	4,550,000
ERGP30204188	LICENSE MULTI-USER SATELLITE MANUFACTURING SOFTWARES (CSTD)	NEW	1,850,000
ERGP30204208	EXTERNAL WORKS, DRAINAGE SYSTEM, ROAD NETWORKS, LAND SCAPING, PAVEMENT, SOLAR LIGHT AT CSTD PERMANENT SITE (CSTD)	NEW	2,000,000
ERGP30204222	INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT AT CSTD PERMANENT SITE (CSTD)	NEW	1,750,000
ERGP30204579	PROCUREMENT OF PROJECT VEHICLES FOR RESEARCH AND DEVELOPMENT AT AFRICAN REGIONAL CENTRE FOR SPACE AND TECHNOLOGY EDUCATION, ILE-IFE	NEW	38,200,000
ERGP30204592	CONSTRUCTION OF LECTURE THEATRE FOR THE AFRICAN REGIONAL CENTRE FOR SPACE AND TECHNOLOGY EDUCATION AT ILE-IFE	NEW	6,000,000
ERGP30204606	SCIENTIFIC EQUIPMENT FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION BY AFRICAN REGIONAL CENTRE FOR SPACE AND TECHNOLOGY EDUCATION	NEW	38,517,813
ERGP30204626	DEVELOPMENT OF A GEOCHEMICAL LABORATORY AND EQUIPMENT (JOS CENTRE)	NEW	5,500,000
ERGP30204631	ACQUISITION OF HARDWARE AND SOFTWARE FOR GROUND RECEIVING STATION SATELLITE DATA INGESTION AND ARCHIVING (JOS CENTRE)	NEW	8,000,000
ERGP30204639	NATIONWIDE GEODATABASE AND MAPPING OF PLASTIC WASTE VENDORS AND RECYCLING PLANTS IN NIGERIA: "WASTE TO WEALTH" (JOS CENTRE)	NEW	5,000,000
ERGP30204643	DEVELOPMENT OF DROUGHT MONITORING AND EARLY WARNING SYSTEM (JOS CENTRE)	NEW	7,000,000
ERGP30204660	NATIONAL STAKEHOLDERS' WORKSHOP ON EARTH OBSERVATION SATELLITE (EOS) DATA COMMERCIALIZATION AND SERVICE DELIVERY (JOS CENTRE)	NEW	9,000,000
ERGP30204732	GEOSPATIAL ASSESSMENTS OF WETLAND SOILS FOR RICE PRODUCTION IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	NEW	5,600,000
ERGP30204740	SPACE BASED TECHNOLOGY FOR THE INVENTORY AND ANALYSIS OF WATERSHEDS AND DAMS FOR IRRIGATION IN KOGI AND NIGER STATES (LANGTANG CENTRE)	NEW	8,950,000
ERGP30204744	INVESTIGATING TRACE ELEMENTS (MICRONUTRIENT) AVAILABILITY/CONTAMINATION IN SOILS WITHIN NIGER STATE USING GEOSPATIAL TECHNIQUES (LANGTANG CENTRE)	NEW	3,992,430
ERGP30204754	MARKET GARDENING, URBAN GROWTH AND SUSTAINABLE INCOME GENERATION ON THE JOS PLATEAU USING GEOSPATIAL TECHNIQUES (LANGTANG CENTRE)	NEW	4,778,500
ERGP30204760	APPLICATION OF SPACE DERIVED DATA FOR POPULATION MONITORING AND ESTIMATION IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE).	NEW	4,894,500
ERGP30204762	CUSTOMIZED HUMAN CAPITAL DEVELOPMENT PROGRAMS ON GEOSPATIAL TECHNIQUES FOR EDUCATORS AND AGRICULTURAL RESEARCHERS (LANGTANG CENTRE).	NEW	5,850,670
ERGP30204784	DEVELOPMENT OF SOFTWARE FOR PREDICTING CROP YIELD (COPINE)	NEW	4,000,000
ERGP30204789	DEVELOPMENT OF A GIS SOFTWARE FOR INSURANCE COMPANY TO AID IN THE ACCURATE ANALYSIS OF COMPENSATION OF FARMERS DURING NATURAL DISASTERS (COPINE)	NEW	15,985,000



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ERGP30204797	PURCHASE OF OFFICE FACILITIES,EQUIPMENT AND FURNITURE (COPINE)	NEW	5,015,000
ERGP30204801	DRILLING OF BOREHOLE AND CONSTRUCTION OF OVERHEAD TANK	NEW	6,000,000
ERGP30204808	DEVELOPMENT OF APPS FOR AUTOMATIC LAND USE/LAND COVER FEATURES EXTRACTION FROM NIGERIASAT 1 IMAGES	NEW	5,000,000
ERGP30204810	DEVELOPMENT OF AUTOMATED SOIL IDENTIFICATION AND MAPPING FOR SOKOTO STATE USING SATELITE REMOTE SENSING DATA	NEW	4,000,000
ERGP30204814	GROUND WATER POTENTIAL MAPPING IN BASEMENT COMPLEX TERRAIN USING REMOTE SENSING AND GEOSPATIAL TECHNOLOGY IN ZAMFARA STATE	NEW	3,000,000
ERGP30204818	CROP YIELD ESTIMATION FOR FOOD SECURITY IN NORTHWESTERN NIGERIA USING SATELITE DATA TECHNOLOGY	NEW	3,000,000
ERGP30204821	DEVELOPMENT OF ENVIRONMENTAL NUCLEAR RADIATION INDICATOR APPS FOR HEARDERS AND FARMERS IN NORTHWESTERN NIGERIA	NEW	2,000,000
ERGP30204830	GEOPHYSICAL INVESTIGATION ON CRUDE OIL PROSPECTING USING INTEGRATED AERO MAGNETIC DATA AND SATELITE DATABASE TECHNOLOGY IN NORTHWESTERN NIGERIA	NEW	3,000,000
ERGP30204935	SPACE-BASED DETERMINATION OF MINERAL DEPOSIT LOCATIONS AND QUANTITY IN NORTHWESTERN NIGERIA (KANO CENTRE)	NEW	3,000,000
ERGP30204936	PROCUREMENT OF OFFICE FURNITURES AND OFFICE ACCESSORIES (KANO CENTRE)	NEW	6,000,000
ERGP30204938	REFURBISHING OF THE TEMPORARY OFFICE PROVIDED IN KANO (KANO CENTRE)	NEW	3,000,000
ERGP30204941	PROVISION OF SCIENTIFIC EQUIPMNETS INCLUDING INTERNET ACCESS EQUIPMENT (KANO CENTRE)	NEW	6,000,000
ERGP30204945	DEVELOPMENT OF AIRCRAFT ENGINE ASSEMBLY INTERGRATION AND TEST FACILITY (ZAMFARA CENTRE)	NEW	3,000,000
ERGP30204947	DEVELOPMENT OF CLEANROOM FOR GAS-ENGINE DESIGNS (ZAMFARA CENTRE)	NEW	2,500,000
ERGP30204948	DEVELOPMENT IN AIRCRAFT COMPONENT SCIENCE TO ACQUIRE COMPETENCY IN DESIGN, MANUFACTURE AND OPERATION OF AIRCRAFT (ZAMFARA CENTRE)	NEW	3,000,000
ERGP30204957	EMPOWERMENT PROGRAMS FOR TERTIARY INSTITUTION STUDENTS ON AIRCRAFT DESIGN SOFTWARE FOR INNOVATION AND CREATIVITY IN SELECTED GEOPOLITICAL ZONE (ZAMFARA CENTRE)	NEW	1,500,000
ERGP30204966	WORKSHOP DEVELOPMENTS FOR ADVANCED AIRCRAFT ENGINES LABORATORY (ZAMFARA CENTRE)	NEW	2,000,000
ERGP30204968	LIBRARY DEVELOPMENT FOR AIRCRAFT ENGINES (ZAMFARA CENTRE)	NEW	1,500,000
ERGP30204971	HUMAN CAPITAL DEVELOPMENT FOR MADE IN NIGERIA TURBINE ENGINES DESIGN (GUSAU/ZARIA LAB) (ZAMFARA CENTRE)	NEW	1,250,000
ERGP30204974	AIRCRAFT COMPONENT DESIGNS LICENSING (ZAMFARA CENTRE)	NEW	1,250,000
ERGP30204977	INTERNATIONAL WORKSHOPS/ HUMAN CAPITAL DEVELOPMENT FOR AIRCRAFT ENGINES DESIGNS (ZAMFARA CENTRE)	NEW	3,000,000
ERGP30204979	DEVELOPMENT OF A NEW GEOCENTRIC DATUM FOR NIGERIA AS A GEODTIC CONTROL FOR MAPPING AND ENGINEERING IN NIGERIA, BASED ON INTERNATIONAL TERRESTRIAL REFERENCE FRAME 2020 (ITRF2020) REALISATION (TORO CENTRE)	NEW	5,000,000



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ERGP30204982	ESTABLISHMENT OF ABUJA (ABJQUAKE) AND KWOI (KOQUAKE) EARTHQUAKE MONITORING NETWORKS (TORO CENTRE)	NEW	6,900,000
ERGP30204985	HUMAN CAPITAL DEVELOPMENT FOR STAFF (ANYIGBA CENTRE)	NEW	5,454,000
ERGP30204987	ACQUIRING OF A HYBRID 16 KVA/ PV- DIESEL GENERATOR PLANT FOR POWER GENERATION FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	NEW	15,000,000
ERGP30204991	FITTINGS/FIXINGS/FURNITURE FOR CAR-ANNEX OFFICE LOKOJA, CENTRAL LABORATORY HALL AND SPACE WEATHER AND ATMOSPHERIC PHYSICS LABORATORY KANO (ANYIGBA CENTRE)	NEW	4,750,000
ERGP30204995	MULTIPLIER APPROACH OF SPACE TECHNOLOGY AND WORLD SPACE WEEK IN THE SOUTH-SOUTH REGION (UYO CENTRE)	NEW	7,000,000
ERGP30204999	PROCREATION OF LAND AND WATER INFORMATION SYSTEMS IN THE NIGER DELTA REGION (UYO CENTRE)	NEW	4,900,000
ERGP30205051	ROCKET MOTOR & ENGINE DEVELOPMENT USING SOLID AND LIQUID PROPELLANTS (EPE CENTRE)	NEW	12,500,000
ERGP30205059	DESIGN AND DEVELOPMENT OF ROCKET PROPELLANTS (EPE CENTRE)	NEW	9,300,000
ERGP30205065	FIRMWARE DEVELOPMENT OF GUIDANCE NAVIGATION & CONTROL (GNC) (EPE CENTRE)	NEW	14,500,000
ERGP30205069	HIGH ENERGY PROPULSIVE COMPONENTS DEVELOPMENT FOR ROCKET ACTIVITIES (EPE CENTRE)	NEW	7,600,000
ERGP30205071	DEVELOPMENT OF STRATEGIC AERIAL OBJECT LAUNCH SYSTEM (EPE CENTRE)	NEW	21,400,000
ERGP30205073	DESIGN AND DEVELOPMENT OF LIQUID PROPULSION ROCKET SYSTEM (EPE CENTRE)	NEW	22,300,000
ERGP30205076	SMART AND PRECISION AGRICULTURE USING GROUND BASED AND AERIAL SENSORS (UBURU CENTRE)	NEW	2,000,000
ERGP30205078	CONFERENCES & COLLABORATION WITH FOREIGN PARTNERS (COREN ASSEMBLY, NSE, NIEEE, ICAN, ANAN, ITU, COPUOS, ALC, IAC, HKATG, ETC.) (EPE CENTRE)	NEW	10,679,889
ERGP30205083	DEVELOPMENT OF BATTERY MANAGEMENT SYSTEM FOR DRONES (UBURU CENTRE)	NEW	2,000,000
ERGP30205084	EMERGING TECHNOLOGIES ENABLED SOCIO-ECONOMIC PROJECTS (EPE CENTRE)	NEW	13,700,000
ERGP30205086	DEVELOPMENT OF SURVEILLANCE AND SECURITY SYSTEM USING MACHINE LEARNING (ML) R & D (EPE CENTRE)	NEW	150,000,000
ERGP30205093	HUMAN CAPITAL DEVELOPMENT ON MADE IN NIGERIA DRONE DEVELOPMENT(UBURU CENTRE)	NEW	8,000,000
ERGP30205095	FURNITURE AND OFFICE EQUIPMENT FOR ABUJA OFFICE OF AUAVL (UBURU CENTRE)	NEW	8,000,000
ERGP30205097	DEVELOPMENT OF SMART COMMUNICATION SYSTEMS FOR NATIONAL SECURITY (EPE CENTRE)	NEW	140,000,000
ERGP30205098	DEVELOPMENT OF COLLABORATIVE PLATFORM FOR DRONE MANUFACTURING (UBURU CENTRE)	NEW	2,000,000
ERGP30205105	DESIGN, CONSTRUCTION AND DEPLOYMENT OF MADE IN NIGERIA DRONES (UBURU CENTRE)	NEW	1,000,000
ERGP30205108	LICENSING AND MAINTENANCE OF PROFESSIONAL SOFTWARES AND SYSTEMS (UBURU CENTRE)	NEW	3,000,000
ERGP30205113	DRONE DEVELOPMENT CONFERENCES, EXPOS AND MEETINGS (UBURU CENTRE)	NEW	5,000,000
ERGP30205125	DRONE BASED AUGMENTATION OF RADAR SYSTEMS FOR SURVEILLANCE (UBURU CENTRE)	NEW	2,000,000
ERGP30205133	DEVELOPMENT OF UAV COMBO OF ELECTRIC AND INTERNAL COMBUSTION ENGINE (UBURU CENTRE)	NEW	4,000,000



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ERGP30205178	SUBSCRIPTION AND MAINTENANCE OF HIGH SPEED INTERNET FACILITIES AT CBSS (CBSS)	NEW	15,000,000
ERGP30205329	ARTIFICIAL INTELLIGENCE ALGORITHMS FOR PRECISION AGRICULTURE (NASRDA HQ)	NEW	5,000,000
ERGP30205461	ESTABLISHMENT OF ARTIFICIAL INTELLIGENCE LABORATORY FOR SPACE DEVELOPMENT	NEW	1,000,000
ERGP30210180	GENERAL MAINTENANCE OF EQUIPMENT FOR CONSISTENT AND EFFICIENT MEASUREMENT AT VARIOUS LOCATIONS IN NIGERIA (ANYIGBA CENTRE)	NEW	9,250,000
ERGP30210181	SCIENTIFIC FIELD CAMPAIGNS, CONFERENCES, WORKSHOPS AND SEMINARS FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	NEW	6,000,000
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	15,000,000
ERGP3171352	DEVELOPMENT OF SPACE BASED CLOUD INFRASTRUCTURE FOR NASRDA	ONGOING	27,000,000
ERGP3179669	DESIGN AND DEVELOPMENT OF A SMALL TURBOJET EXPERIMENTAL ENGINE OF 200N THRUST (GUSAU CENTRE)	ONGOING	7,600,000
ERGP3194024	AUTOMATION OF NASRDA REGISTRY INCLUDING PURCHASE OF FIRE PROOF CABINET AND PENSION MANAGEMENT AT NASRDA HQ	ONGOING	7,000,000
ERGP20241322	PROVISION OF SOLAR STREET LIGHT IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP20241323	PROVISION OF SOLAR STREET LIGHT IN GWARAM, JIGAWA STATE	NEW	15,000,000
ERGP20241324	PROVISION OF SOLAR STREET LIGHT IN RANO LGA, KANO STATE	NEW	20,000,000
ERGP20241325	PROVISION OF HAND PUMP BOREHOLES IN KANO SOUTH, KANO STATE	NEW	30,000,000
ERGP20241326	PROVISION OF SOLAR STREET LIGHT IN MALANMADORI/KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	25,000,000
ERGP20241361	REHABILITATION & FURNISHING OF ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY (ZASTAL), LANGTANG, PLATEAU STATE.	NEW	100,000,000
ERGP20241587	PROVISION OF HAND PUMPS IN SOME SELECTED COMMUNITIES IN JEMA'A/SANGA FEDERAL CONSTITUENCY IN KADUNA STATE	NEW	299,592,652
ERGP20241960	SUPPLY AND CONSTRUCTION OF SOLAR LIGHTS IN SELECTED LOCATIONS IN THE SIX GEO-POLITICAL ZONES.	NEW	495,926,518
ERGP20241961	TRAINING ON INFORMATION TECHNOLOGY IN SELECTED LOCATIONS IN THE SIX GEO-POLITICAL ZONES.	NEW	495,926,518
ERGP20241962	CONSTRUCTION OF THE PROPOSED HOSTEL BLOCK FOR SPACE INSTITUTE AT NASRDAHEADQUARTERS NASRDA/ADM/F/113	ONGOING	148,777,955
ERGP20241963	CONSTRUCTION OF THE PROPOSED ZONAL ADVANCED SPACE APPLICATION LABORATORY (ZASTAL) KANO NASRDA/ADM/F/105	ONGOING	148,777,955
ERGP20241964	CONSTRUCTION OF THE PROPOSED ZONAL ADVANCED SPACE APPLICATION LABORATORY (ZASTAL) UYO NASRDA/ADM/F/115	ONGOING	148,777,955
ERGP20242123	SUPPLY OF MOTORCYCLES TO MBAKPOR COMMUNITY	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242238	PROVISION OF RURAL ELECTRIFICATION OF SOME FARM COMMUNITIES IN OGUN STATE.	NEW	100,000,000
ERGP20242239	SUPPLY OF EMPOWERMENT MATERIALS TO INDIGENT WOMEN IN VARIOUS COMMUNITIES IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	40,000,000
ERGP20242258	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN NASARAWA STATE.		100,000,000
ERGP20243091	CONSRUCTION AND REHABILITATION OF ASPHALT ROADS IN IBADAN, OYO STATE.		200,000,000
ERGP20243113	PROVISION AND INSTALATION OF SOLARSTREET LIGHT AWE/DOMA AND KEANA FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	100,000,000
ERGP20243114	PROVISION AND APPLIANCES FOR RURAL WOMEN AND YOUTHS AWE/DOMA AND KEANA FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	100,000,000
ERGP20243120	SUPPLY AND INSTALLATION OF THREE -IN- ONE SOLAR STREET LIGHT IN KACHIA/KAGARKO FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20243144	PROVISION OF SUSTAINABLE APPLIANCES IN TORO LOCAL GOVERNMENT AREA, BAUCHI STATE	NEW	100,000,000
ERGP20243145	PROVISION OF MEDICAL OUTREACH IN SHIRA/GIADE LOCAL GOVERNMENT AREA, BAUCHI STATE	NEW	100,000,000
ERGP20244367	PROVISION OF FIRE FIGHTER TRUCK AND ALL ITS ACCESSORIES IN IBADAN, OYO STATE 3	NEW	210,000,000
ERGP20244368	PROVISION AND SUPPLY OF LARGE METAL DUSTBINS, CLEANING AND SANITATION OF SELECTED COMMUNITIES IN OYO STATE 2	NEW	80,000,000
ERGP20244369	SUPPLY OF TOTOTA HILUS UTILITY SPORTS FOR SENSITIZATION AGAINST RAPE AND PRE-MATURE/UNWANTED PREGNANCY IN LOCAL AREA OF IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE 4	NEW	80,000,000
ERGP20244370	TRAINING AND EMPOWERMENT OF CLERGY, TRADITIONAL RULERS/HEADS OF COMMUNITIES ON CONFLICT AND PEACE RESOLUTION IN IBADAN, OYO STATE 3	NEW	170,000,000
ERGP20244371	CONSTRUCTION OF FIREFIGHTER ADMINISTRATIVE BUILDING AND PARKING LOTS IN IBADAN, OYO STATE 4	NEW	80,000,000
ERGP20244372	INSTALLATION OF SOLAR STREETLIGHTS IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	175,000,000
ERGP20244373	YOUTHS TRAINING AND EMPOWERMENT FOR SELF RELIANCE ON RENEWABLE ENERGY TECHNOLOGIES IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	15,000,000
ERGP20244374	RENOVATION OF SELECTED PRIMARY HEALTH AND MATERNITY CENTRES ACROSS KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
ERGP20244375	SUPPLY OF NEW MODERN LAB TOPS TO INDIGENT SCHOOL CHILDREN IN VARIOUS COMMUNITIES IN ENUGU EAST/ ISIUZO FEDERAL CONSTITUENCY ENUGU STATE		20,000,000
ERGP20245234	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN UMUNACHI COMMUNITY OBOWO LGA, IMO	NEW	50,000,000
ERGP20245425	PROVISION OF ICT CENTRE FOR ST. CHARLES GRAMMAR SCHOOL, OSOGBO OSUN STATE	NEW	100,000,000
ERGP20245426	ACQUISITION OF ALTERNATIVE POWER SYSTEM FOR HIGH PERFORMANCE COMPUTERS AT THE INSTITUE OF SPACE SCIENCE AND ENGINEERING	NEW	150,000,000
ERGP20245427	ACQUISITION OF HIGH PERFORMANCE SUPER COMPUTING SYSTEM, ACCESSORIES AND ASSOCIATED CFD SOFTWARE FOR INSTITUE OF SPACE SCIENCE AND ENGINEERING	NEW	200,000,000
ERGP20245678	CONSTRUCTION /RENOVATION OF BLOCKS OF CLASSROOMS IN VARIOUS SCHOOL IN EGBA OGUN STATE	NEW	100,000,000



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ERGP20246391	CONSTRUCTION OF YOUTH VOCATIONAL CENTRE AT IDO, EKITI	NEW	200,000,000
ERGP20246586	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20247319	STRENGTHENING TECHNOLOGIES SKILLS OF SMES COMPETENCY FOR SUSTAINABLE JOB CREATION IN DIGITAL ECONOMY FOR SELECTED YOUTH GRADUATES NIGER STATE IN NORTH CENTRAL ZONE.	NEW	250,000,000
ERGP20247320	CONSTRUCTION OF SPACE TECHNOLOGY SKILL ACQUISITION TRAINING CENTER AND LABORATORY IN BOSSO FOR NORTH CENTRAL ZONE (ADVANCE AIRCRAFT ENGINEERING LAB (AACE LAB))	NEW	500,000,000
ERGP20247321	DESIGN AND CONSTRUCTION OF PROTOTYPE TECHNOLOGICAL SKILL ACQUISITION CENTERS IN KAGARA AND SULEJA IN NIGER STATE	NEW	400,000,000
ERGP20247322	PROVISION OF ALL-IN-ONE SOLAR 80 WATTS LED LIGHTS STREETLIGHTS WITH HIGH BREED LUMEN IN SOME SELECTED SCHOOLS AND COMMUNITIES IN MAIKUNKELE AND ENVIRONS NORTH CENTRAL ZONE.	NEW	200,000,000
ERGP20247323	SUPPLY OF CNG BUSES FOR MASS TRANSIT IN MINNA AND ENVIRONS IN NORTH CENTRAL.	NEW	1,000,000,000
ERGP20247561	SUPPLY AND INSTALATION OF 500KVA TRANSFORMER IN UMUNACHI OBOWO LGA, IMO STATE	NEW	20,000,000
ERGP20247670	CONSTRUCTION AND EQUIPING OF YOUTH CENTER AT ERINMOPE, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP20247671	CONSTRUCTION AND EQUIPING OF YOUTH CENTER AT IKOLE, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP20247672	CONSTRUCTION AND EQUIPING OF YOUTH CENTER AT OYE, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP20245424	DESIGN AND DEVELOPMENT OF ACCESS CONTROL INFRASTRUCTURE FOR NATIONAL SECURITY APPLICATION FOR SATELITE TECHNOLOGY DEVELOPMENT (CENTRE FOR SATELITE TECHNOLOGY DEVELOPMENT (NASRDA))	NEW	200,000,000
ERGP20245761	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ACROSS THE 6 LGAs IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE. (CENTRE FOR BASIC SPACE SCIENCE EBIRIMIRI NSUKKA)	NEW	100,000,000
ERGP20245428	ACQUISITION OF ICT EQUIPMENT FOR ADVANCED COMPUTATIONAL LABORATORY AT ADVANCED AEROSPACE ENGINES LABORATORY, OKASAKOKO	NEW	200,000,000
ERGP20242641	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE	NEW	75,000,000
ERGP20249902	ESTABLISHMENT OF TERTIARY INSTITUTIONS DIGITAL KNOWLEDGE CENTRES AT OAU, ILE IFE, OSUN STATE (NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING)	NEW	250,000,000
ERGP20249903	ESTABLISHMENT OF TERTIARY INSTITUTIONS DIGITAL KNOWLEDGE CENTRES AT FEDERAL UNIVERSITY, OYE EKITI (NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING)	NEW	250,000,000
ERGP20249904	ESTABLISHMENT OF DIGITAL KNOWLEDGE AND COMMUNICATION AT EKSU, ADO EKITI, EKITI STATE(NASRDA INSTITUTE OF SPACE SCIENCE AND ENGINEERING)	NEW	250,000,000
ERGP20249044	ACQUISITION OF ICT TRANSMISSION DISTRIBUTION EQUIPMENTS AT NASDRA HEADQUATERS ABUJA	NEW	30,000,000
ERGP20247761	LICENSE MULTI-USER SATELITE MANUFACTURING SOFTWARE (CSTD)	NEW	250,000,000
ERGP20247762	COGNITIVE RADIO-BASED TECHNOLOGY FOR NANO SATELLITE (CSTD)	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20247763	INTERNET FACILITIES AND ACCESSORIES CCTV AND E-LIBRARY DEVELOPMENT AT CSTD PERMANENT SITE	NEW	100,000,000
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,125,983,309
	21 PERSONNEL COST		9,173,269,248
2101	SALARY		7,914,901,963
210101	SALARIES AND WAGES		7,914,901,963
21010101	SALARY		7,914,901,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,258,367,285
210201	ALLOWANCES		72,793,049
21020111	REGULAR ALLOWANCES		72,793,049
210202	SOCIAL CONTRIBUTIONS		1,185,574,236
21020201	NHIS		395,191,412
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		790,382,824
22	OTHER RECURRENT COSTS		456,368,448
2202	OVERHEAD COST		456,368,448
220201	TRAVEL & TRANSPORT - GENERAL		75,365,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,765,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,600,000
220202	UTILITIES - GENERAL		32,518,376
22020201	ELECTRICITY CHARGES		15,218,149
22020202	TELEPHONE CHARGES		2,858,328
22020203	INTERNET ACCESS CHARGES		14,441,899
220203	MATERIALS & SUPPLIES - GENERAL		75,908,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		56,058,029
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		172,090
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,599,899
22020307	DRUGS & MEDICAL SUPPLIES		2,486,996
22020309	UNIFORMS & OTHER CLOTHING		141,928
220204	MAINTENANCE SERVICES - GENERAL		31,679,132
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,345,730
22020402	MAINTENANCE OF OFFICE FURNITURE		6,613,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,332,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,127,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,260,382
220205	TRAINING - GENERAL		4,875,405
22020501	LOCAL TRAINING		4,875,405
220206	OTHER SERVICES - GENERAL		148,980,000
22020601	SECURITY CHARGES		73,000,000
22020606	CLEANING AND FUMIGATION SERVICES		75,980,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		34,004,376
22020801	MOTOR VEHICLE FUEL COST		7,081,673
22020803	PLANT / GENERATOR FUEL COST		26,922,703



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220209	FINANCIAL CHARGES - GENERAL		565,011
22020902	INSURANCE PREMIUM		565,011
220210	MISCELLANEOUS		49,471,925
22021001	REFRESHMENT & MEALS		13,297,299
22021002	HONORARIUM & SITTING ALLOWANCE		23,720,497
22021003	PUBLICITY & ADVERTISEMENTS		2,515,300
22021006	POSTAGES & COURIER SERVICES		573,310
22021007	WELFARE PACKAGES		8,015,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		8,496,345,613
2301	FIXED ASSETS PURCHASED		50,630,440
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,630,440
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		46,130,440
23010113	PURCHASE OF COMPUTERS		4,500,000
2302	CONSTRUCTION / PROVISION		7,278,039,608
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,278,039,608
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		308,582,519
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		70,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,887,707,089
2305	OTHER CAPITAL PROJECTS		1,167,675,565
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,167,675,565
23050101	RESEARCH AND DEVELOPMENT		1,140,675,565
23050102	COMPUTER SOFTWARE ACQUISITION		12,000,000
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		9,173,269,248
	TOTAL OVERHEAD		456,368,448
	TOTAL RECURRENT		9,629,637,696
	TOTAL CAPITAL		8,496,345,613
	TOTAL ALLOCATION		18,125,983,309
0228008001 NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23179687	INFRASTRUCTURAL DEVELOPMENT FOR FISH PRODUCTION IN BOGORO BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	ONGOING	5,000,000
ERGP23179696	ONGOING PROJECT: MACROPROPAGATION AND DOMESTICATION OF ELITE CULTIVARS OF MUSA SPP MUSA PARADISTIACA AND MUSA ACCIMINATA (IGEDE-EKITI EKITI STATE)	ONGOING	2,200,000
ERGP23179724	RESEACH ON MODERN WAY OF PRODUCTION OF RICE (IGEDE-EKITI EKITI STATE)	ONGOING	7,000,000
ERGP23179740	RAISING OF MASS PRODUCTION OF FINGERLINGS TO TABLE SIZE AT TEMPORARY SITE (IGEDE-EKITI EKITI STATE)	ONGOING	5,500,000
ERGP23179742	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	20,000,000
ERGP23179753	HELICULTURE FOR NUTRICEUTICAL AND ESCARGOT; PHASE 1 (OKWUDOR - IMO STATE)	ONGOING	4,500,000
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	38,324,102



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ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	30,000,000
ERGP27176344	DEVELOPMENT OF WINGC ADMINISTRATIVE BLOCK AT THE HEADQUARTER	ONGOING	25,108,417
ERGP27176352	PROCUREMENT OF OFFICE FURNITURE(NABDA HQ)	ONGOING	16,930,440
ERGP27176450	ESTABLISHMENT OF BIORESOURCES CENTRE IN DUTSE, JIGAWA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	40,000,000
ERGP27176458	ESTABLISHMENT OF BIORESOURCES CENTRE IN DAURA, KATSINA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	15,000,000
ERGP27176468	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE IN UBURU, EBONYI STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	10,000,000
ERGP27179057	PERIMETER FENCING AND GATE HOUSE IN ABAJI AREA COUNCIL (ABUJA CENTRE)	ONGOING	20,000,000
ERGP27179319	CONSTRUCTION AND ADMIN BUILDING (ONGOING) (KANO CENTRE)	ONGOING	5,300,000
ERGP27179595	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BUILDING(HUMAN CAPITAL DEVELOPMENT HALL) DAPCHI CENTRE	ONGOING	10,000,000
ERGP27179617	CONSTRUCTION OF ADMINISTRATIVE BUILDING (BILIRI CENTRE)	ONGOING	3,750,000
ERGP27201541	CONSTRUCTION / PROVISION OF ADMINISTRATIVE BUILDING (ABTC TUNARI)	NEW	10,000,000
ERGP27201554	PURCHASE OF OFFICE FURNITURE AND FITTINGS (ABTC TUNARI)	NEW	7,000,000
ERGP27201558	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BIODEC IKEDURU)	NEW	7,000,000
ERGP27201565	SURVEY AND DOCUMENTATION OF CENTRE'S PERMANENT SITE	NEW	1,500,000
ERGP27201569	CONSTRUCTION OF PERIMETER FENCE AND GATEHOUSE (IKOT EKPENE)	NEW	20,000,000
ERGP27201620	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BIODEC JENGRE)	NEW	3,000,000
ERGP27201621	MEDICAL OUTREACH IN DAMBATA EAST CONSTITUENCY	NEW	50,000,000
ERGP27201625	LAND ACQUISITION AND COMPENSATION FOR CENTRE'S PERMANENT SITE(ODE - AJAGBA ONDO STATE)	NEW	5,700,000
ERGP27201797	CONSTRUCTION OF AGRO PROCESSING BUILDING COMPLEX AT BIORESOURCES DEVELOPMENT CENTRE OWODE, OGUN STATE	NEW	12,500,000
ERGP27202959	COMPENSATION TO EFFRAYA COMMUNITY ON ECONOMIC TREES AND OFFICE BUILDING (RENOVATION) TEMPORARY SUBSIDISED BY A VILLAGER (BIODEC EFFRAYA)	NEW	6,000,000
ERGP27202998	REHABILITATION OF BICT AND BIO-INFORMATIC OFFICE (BIODEC ODI)	NEW	6,000,000
ERGP30101444	DNA TYPING RESEARCH	ONGOING	6,000,000
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	3,900,000
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	20,000,000
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	2,572,177
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	ONGOING	25,000,000
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	6,000,000
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	1,379,262



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ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	3,038,155
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	30,000,000
ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND HUMAN CAPITAL DEVELOPMENT FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	ONGOING	8,125,000
ERGP30107904	ESTABLISHMENT OF REFERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY (ABL 3)	ONGOING	3,610,887
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATOES FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	3,000,000
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT.	ONGOING	15,000,000
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFOMATICS CORE FACILITY	ONGOING	18,600,000
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	2,000,000
ERGP30156888	COUNTRY CONTRIBUTIONS TO INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB), ITALY FOR 2019-2023.	ONGOING	40,000,000
ERGP30156891	NATIONAL BIOSECURITY AND BIORISK MANAGEMENT PROGRAMME	ONGOING	3,000,000
ERGP30156892	NATIONAL BIOREMEDIATION PRODUCTS DEVELOPMENT PROGRAMME	ONGOING	3,000,000
ERGP30156895	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN BIO-ENTERPRISE DEVELOPMENT IN AGRICULTURE, INDUSTRY, ENVIROMENT, NIGERIA CRUDE OIL FINGER PRINTING ETC.	ONGOING	7,000,000
ERGP30158234	AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY	ONGOING	18,000,000
ERGP30159523	RESEARCH AND DEVELOPMENT ACTIVITIES IN OUR CENTRES OF EXCELLENCE IN THE SIX ZONES.	ONGOING	40,000,000
ERGP30159524	NIGERIAN CRUDE OIL DNA FINGERPRINTING AND CRUDE OIL HARVESTATION FROM TANK FARMS IN NIGERIA	ONGOING	15,000,000
ERGP30159525	DEVELOPMENT AND CURATION OF INDIGENOUS MICROBIAL RESOURCES CORE FACILITY (MRCF)	ONGOING	2,000,000
ERGP30159526	ESTABLISHMENT OF RESEARCHERS HOSTEL FACILITY	ONGOING	19,860,387
ERGP30159527	LIINTEGRATED CENTRALIZED ADVANCED LABORATORIES AND AUDITORIUM FACILITY	ONGOING	50,000,000
ERGP30175986	INTRO-REGENERATION OF ENDANGERED TREE SPECIES OF ECONOMIC VALUE FOR CONSERVATION AND MASS PROPAGATION	ONGOING	4,000,000
ERGP30176010	MICROPROPAGATION AND CONSERVATION OF INDIGENOUS AND VALUABLE MEDICAL PLANT SPECIES (SENNA SIAMEI, ARTEMISIA ND NEEEM TREE) - EVALUATION OF CRYOPRESERVATION TECHNIQUES	ONGOING	4,000,000
ERGP30176331	ASSESSMENT AND DEPLOYED OF NEW TECHNOLOGIES TO COMBACT MALARIA,SIT AND DEVELOPMENT OF RECOMBINANT VACCINE AS WELL AS DEVELOPMENT IN BIO PHARMACEUTICAL	ONGOING	3,100,605
ERGP30176374	PROVISION OF COMPUTER HARDWARE AND ACCESSORIES	ONGOING	12,000,000
ERGP30176393	MARKER ASSISTED BREEDING (MAB) FOR SORGHUM (SORGHUM BICOLOR) FOR RESISTANCE TO AFRICAN STEM BORER (SESAMIA CALAMITAS) USING MORPHOLOGICAL AND SSR MARKERS	ONGOING	5,000,000
ERGP30176417	PRODUCTION TECHNICS OF NEW IMPROVE FISH FEED FORMULATION	ONGOING	15,000,000
ERGP30176422	DESIGN AND EVALUATION OF DRUGS FOR CATTLE BRIMCELLOSIS-BIOTECHNOLOGY APPROACH	ONGOING	5,000,000



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ERGP30176970	ESTABLISHMENT OF STANDARD DEPARTMENTAL LABORATORIES AND OFFICES FOR GENETICS , GENOMICS & BIOINFORMATICS; AGRICULTURE BIOTECHNOLOGY; MEDICAL BIOTECHNOLOGY; ENVIROMENTAL BIOTECHNOLOGY; ENTREPRENEURSHIP AND EXTENSION SERVICES	ONGOING	60,000,000
ERGP30179066	INNOVATIVE AND ADAPTABLE FORMULATION AND PRODUCTION OF POULTRY, FISH AND RUMINANT FEEDS USING OUR AVAILABLE BIORESOURCES (ABUJA CENTRE)	ONGOING	4,500,000
ERGP30179127	PERIMETER FENCING OF 200M BY 600M OF BIODEC ISANLU	ONGOING	7,000,000
ERGP30179129	GENETIC IMPROVEMENT AND CONSERVATION OF LOCAL BREED RUMINANTS(HE GOATS) IN IDOFIN - ISANLU	ONGOING	20,000,000
ERGP30179171	SCREEN HOUSE VEGETABLE PRODUCTION AND FACILITIES (KATSINA CENTRE)	ONGOING	5,000,000
ERGP30179176	PROVISION FOR THE COMPLETION OF ADMIN BUILDING (KATSINA CENTRE)	ONGOING	7,000,000
ERGP30179208	RESEARCH AND DEVELOPMENT ON MUSHROOM PRODUCTION, AQUACULTURE, BIO-PROCESSING, SNAILERY, GRASSCUTTER, AND TISSUE CULTURE TECHNIQUES (ODI CENTRE)	ONGOING	6,500,000
ERGP30179218	COMPLETION OF CATTLE FATTENING BUILDING (OYO CENTRE)	ONGOING	20,000,000
ERGP30179303	AZWAK BREED COMPOSITION IMPROVEMENT	ONGOING	7,200,000
ERGP30179490	HATCHERY SYSTEM INTEGRATION AND INSTALLATION OF FEED MILL FOR NATIONAL AGRICULTURE PROGRAMME (IDAH CENTRE)	ONGOING	3,000,000
ERGP30179555	ESTABLISHMENT OF INTEGRATED AQUACULTURE AGRICULTURE FACILITY FOR RESEARCH AND DEVELOPMENT (TUNARI CENTRE)	ONGOING	2,750,000
ERGP30179559	PROVISION OF TISSUE CULTURE FACILITIES (TUNARI CENTRE)	ONGOING	4,250,000
ERGP30179576	PURCHASE OF OFFICE FURNITURE (ADIABO CENTRE)	ONGOING	4,500,000
ERGP30179582	DEVELOPING LOW COST RECIRCULATORY AQUACULTURE SYSTEM FOR CATFISH AND TILAPIA PRODUCTION (ADIABO CENTRE)	ONGOING	2,500,000
ERGP30179600	CONSTRUCTION OF RESEARCH DAM FOR AGRICULTURAL DEVELOPMENT (OKA AKOKO)	ONGOING	2,000,000
ERGP30179622	INSTALLATION OF 1 UNIT OF GREENHOUSE AT BIODEC CHIBOK.	ONGOING	5,000,000
ERGP30179628	CONSTRUCTION OF LIVESTOCK FEEDMILL BUILDING FOR THE CONVERSION OF FARM WASTE TO ANIMAL FEED (CHIBOK CENTRE)	ONGOING	7,000,000
ERGP30179639	PURCHACSE OF FURNITURE & FITTINGS (BDC IGEDE)	ONGOING	4,800,000
ERGP30179640	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BDC MGBOWO)	ONGOING	2,400,000
ERGP30179646	PURCHASE OF FURNITURE AND FITTINGS FOR OFFICE USE (BDC ILESHA)	ONGOING	5,000,000
ERGP30179648	CONSTRUCTION OF PERIMETER FENCE, SECURITY GATE HOUSES.EROSION CONTROL AND DRAINAGE SYSTEM OKA AKOKO	ONGOING	5,000,000
ERGP30179657	DEVELOPING COTTAGE APIARY/APICULTURE /HONEY PRODUCTION MODEL FOR RURAL DWELLERS (BDC ILESHA)	ONGOING	2,550,000
ERGP30179675	TISSUE CULTURE DEEVELOPMENT AT THE CENTRE (LANGTANG CENTRE)	ONGOING	26,738,262
ERGP30179677	DEVELOPMENT OF TISSUE CULTURE (50M), EMPOWERMENT ON AQUATIC PROGRAMME (30M). (LANGTANG CENTRE)	ONGOING	1,350,000
ERGP30179679	CONTRUCTION OF PERIMETER FENCE AND GATE HOUSE (AQUATIC PLATEAU)	ONGOING	5,000,000



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ERGP30179686	PROVISION OF SCREEN HOUSE AND MACROPROPAGATION FACILITY (MAKURDI CENTRE)	ONGOING	2,150,000
ERGP30179692	CONSTRUCTION AND PROVISION OF PERIMETRE FENCE (MAKURDI CENTRE)	ONGOING	4,850,000
ERGP30179714	CONSTRUCTION OF ADMINISTRATIVE BLOCK (IKOT EKPENE CENTRE)	ONGOING	5,150,000
ERGP30179717	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (MICHKA CENTRE)	ONGOING	2,500,000
ERGP30179725	MACRO-PROPAGATION TECHNOLOGY OF PLANTAIN AND BANANA (PLANTLET) MULTIPLICATION (IKOT EKPENE CENTRE)	ONGOING	3,000,000
ERGP30179732	PURCHASE OF PHOTOCOPIER, (3) COMPUTERS AND 5KVA GENERATOR (ILORIN CENTRE)	ONGOING	4,500,000
ERGP30179734	CONSTRCUTION/PROCUREMENT OF GREEN HOUSE FOR VEGETABLE FARMING, UMUNOHA (ABAGANA CENTRE)	ONGOING	3,000,000
ERGP30179738	BIOFORTIFICATION AND MARKETING STRATEGY OF 'PUPURU' (AN INDIGENOUS FOOD) IN ODE-AJAGBA, IRELE LOCAL GOVT. ONDO STATE (IGEDE-EKITI EKITI STATE)	ONGOING	2,000,000
ERGP30179739	BIO-PROCESSING COMPLEX(GRASS CUTTER BREEDING) (ABAGANA CENTRE)	ONGOING	4,000,000
ERGP30179744	SMALL RUMINANT UPGRADING PROGRAMME SHEEPS AND GOODS MULTIPLE PRODUCTION AND MEAT QUALITY UPGRADE (IGEDE-EKITI EKITI STATE)	ONGOING	4,000,000
ERGP30179746	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS AND RUMINANT ANIMALS FOR CONSERVATION AND RESEARCH PURPOSES (NAGGREB IBADAN)	ONGOING	3,600,000
ERGP30179749	EXPLORATION AND COLLECTION OF ENDANGERED CROP SPECIES FOR FOOD SECURITY AND MITIGATION EFFORTS ON CLIMATE CHANGE (NAGGREB IBADAN)	ONGOING	7,800,000
ERGP30179751	SERVICING OF NATIONAL CROPS AND LIVESTOCK BREEDS AND FISHES REGISTRATION AND RELEASE OPERATIONS (NAGGREB IBADAN)	ONGOING	6,000,000
ERGP30179752	DNA FINGERPRINTING OF VALUABLE GENETIC RESOURCES FOR FOOD AND AGRICULTURE (NAGGREB IBADAN)	ONGOING	2,474,479
ERGP30179755	UPGRADING AND MAINTENANCE OF NATIONAL GENE BANKS FOR AGRICULTURAL SUSTAINABILITY (NAGGREB IBADAN)	ONGOING	6,000,000
ERGP30179756	MASS PRODUCTION OF YAM AND PLANTAIN SEEDLINGS FOR FOOD SECURITY (NAGGREB IBADAN)	ONGOING	2,400,000
ERGP30179757	PURCHASE OF DIESEL AND ELECTRICITY ENERGY TO POWER THE NATIONAL GENE BANK 24/7 (NAGGREB IBADAN)	ONGOING	5,400,000
ERGP30196912	CONSTRUCTION OF FUNGI BIO-RESOURCES LABORATORY IN ODI CENTRE, BAYELSA STATE.(BIORESOURCES DEVELOPMENT CENTRE, ODI)	ONGOING	14,000,000
ERGP30201405	GENETIC IMPROVEMENT OF FULANI ECOTYPE CHICKEN USING CANDIDATE GENE APPROACH	NEW	10,000,000
ERGP30201409	DEVELOPMENT OF THE PILOT-SCALE MANUFACTURING FACILITY FOR NABDA MODULAR BIODIGESTERS TO POPULARISE BIOGAS TECHNOLOGY	NEW	15,000,000
ERGP30201412	MICROBIAL FERMENTATION OF ORGANIC SUBSTRATES FOR THE MANUFACTURING OF POLYHYDROXYALKANOATES FOR BIOPLASTICS PRODUCTION	NEW	10,000,000
ERGP30201577	DEVELOPMENT OF RAPID TEST KIT FOR DETECTION OF HEAVY METALS IN CONTAMINATED FOOD, SOIL AND BLOOD SAMPLES	NEW	5,000,000
ERGP30201580	DEVELOPMENT OF BIOINSECTICIDES FROM INDIGENOUS PLANTS	NEW	4,000,000
ERGP30201587	DEVELOPMENT OF BIOCATALYSTS FROM UNDER-UTILIZED BIORRESOURCESFOR BIODISEL/BIOETHANOL PRODUCTION	NEW	4,000,000
ERGP30201593	LABORATORY FURNISHING IN KATSINA	NEW	30,000,000



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ERGP30201596	MICROBIAL PRODUCTION OF INDIGENOUS BIO-FUNGICIDES	NEW	4,000,000
ERGP30201598	BIOTECHNOLOGY STAKEHOLDERS AWARENESS	NEW	30,000,000
ERGP30201599	BIOTECHNOLOGY POLICY REVIEW	NEW	50,000,000
ERGP30201602	INNOVATION SCIENCE AND TECHNOLOGY EXPO	NEW	25,000,000
ERGP30201605	VISITING SCHOLAR PROGRAMME	NEW	15,000,000
ERGP30201608	STAFF PERFORMANCE MANAGEMENT SYSTEM	NEW	40,000,000
ERGP30201610	OPTIMIZED SNAIL PRODUCTION TECHNIQUE	NEW	5,000,000
ERGP30201613	OPTIMIZED BIOTECHNOLOGY SKILL APPROACH FOR SMALL RUMINANT ANIMALS	NEW	40,000,000
ERGP30201617	BIOTECHNOLOGY AND BIOMASS FOR ENERGY DEVELOPMENT FOR RURAL COMMUNITY IN JIGAWA CENTER	NEW	40,000,000
ERGP30201618	RESEARCH AND DEVELOPMENT DOCUMENTATION ON CASSAVA FOR BIOETHANOL PRODUCTION IN SOUTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP30201622	MODERN FISH BREEDING TECHNIQUE (IKEDURU)	NEW	20,000,000
ERGP30201624	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY	NEW	75,000,000
ERGP30201626	SKILL ACQUISITION FOR BT COWPEA FARMERS IN JIGAWA STATE	NEW	70,000,000
ERGP30201629	MONETARY AND EVALUATION OF PROJECTS	NEW	15,000,000
ERGP30201636	VALIDATION OF LEAD COMPOUNDS FOR HER-2 POSITIVE BREAST CANCER CELLS: INVITRO AND IN-SILICO	NEW	10,000,000
ERGP30201637	APPLICATION OF MOLECULAR STRATEGIES FOR MANAGEMENT OF HLB (HUANG LONG BING) BACTERIAL DISEASE IN CITRUS PRODUCTION IN NIGERIA	NEW	10,000,000
ERGP30201696	ESTABLISHMENT OF MINI POULTRY UNIT FOR TEACHING AND RESEACH IN BIOSOURCE DEVELOPMENT CENTERE MICHIKA	NEW	4,500,000
ERGP30201706	EVALUATION OF APHID TOLERANCE, GENETIC ARCHITECTURE AND NUTRITIONAL QUALITIES OF GAMMA-IRRADIATED COWPEA GENOTYPES PRIMED WITH SYNTHESIZED SILVER NANOPARTICLES FROM NEEM SEED (BIODEC MGBOWO)	NEW	4,600,000
ERGP30201726	COMPLETION OF SOLAR INSTALLATION (BIODEC BILIRI)	NEW	3,250,000
ERGP30201777	COMPLETION OF THE PROVISION OF BIOTECHNOLOGY AQUACULTURE PRODUCTION(HATCHERY) (BIODEC AROCHUKWU)	NEW	20,000,000
ERGP30201785	SUPPLY OF ELECTRICITY (INSTALLATION OF SOLAR ENERGY, STEPPING DOWN OF LIGHT FROM TRANSFORMER, INSTALLATION AND CONNECTION OF AMORD CABLES) (AROCHUKWU CENTRE)	NEW	9,000,000
ERGP30201806	DRUG DISCOVERY AND DEVELOPMENT CHARACTERIZATION OF ANTIVIRAL PROPERTIES OF ARGEMONE MEXICANA L. LEAVES (BIODEC OGBOMOSHO)	NEW	7,000,000
ERGP30201814	NUTRITIVE VALUE OF HONEY PRODUCE BY IPIS MELIFERA UNDER CASHEW PLANTATION (BIODEC OGBOMOSHO)	NEW	5,500,000
ERGP30202966	BIOPRODUCTS FOR RESEARCH AND DEVELOPMENT (BIODEC EFFRAYA)	NEW	1,000,000
ERGP30202978	BIOTREATMENT OF PALM MILLING EFFLUENT WASTES WITH THE POTENTIAL OF BIODEGRADABLE AND BIO BASED POLYESTERS PRODUCTION (NABDA HQ)	NEW	5,000,000
ERGP30203035	PURCHASE OF OFFICE EQUIPMENT AND SOLAR ELECTRICITY BACKUP (BIODEC OKWUDOR)	NEW	2,500,000
ERGP30203052	PROVISION OF BOREHOLE FOR AGRICULTURAL PURPOSES (BIODEC ABAGANA)	NEW	3,000,000
ERGP30203056	RESEARCH ON MINI-SET YAM PRODUCTION FOR SEED YAM MULTIPLICATION (BIODEC UBULU UKWU)	NEW	2,500,000



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CODE	LINE ITEM		AMOUNT
ERGP30203058	INCREASE EFFICIENCY OF CATFISH AND OTHER LOCAL FISHES PRODUCTION (BIODEC UBULU UKWU)	NEW	2,500,000
ERGP30203059	DOMESTICATION OF GRASS-CUTTER AND AFRICAN GIANT SNAIL FOR ADDED VALUES AND MARKETABILITY (BIODEC UBULU UKWU)	NEW	2,500,000
ERGP30203061	USING MORDERN ORCHARD MANAGEMENT TECHNIQUES FOR THE PRODUCTION OF CYPRUS AND MACRO PROPAGATION OF BANANA AND PLANTAIN FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT (BIODEC ADIABO)	NEW	3,000,000
ERGP30203064	SCREENING BARLEY GENOTYPES FOR PRODUCTIVITY AND ADOPTION TO KEBBI AGROECOLOGICAL CONDITIONS (BIODEC JEGA)	NEW	3,000,000
ERGP30203071	GENETIC IMPROVEMENT OF INDIGENOUS GOAT FOR DIARY PRODUCTION (KANO BROWN & SAHELIEN) (BIODEC KANO)	NEW	20,000,000
ERGP30203073	QUANTIFICATION OF ARTEMISININ FROM ARTEMISIA ANNUA CULTIVATED IN KANO STATE USING LCMS/MS (BIODEC KANO)	NEW	5,000,000
ERGP30203074	DEVELOPING UNIQUE TEA BLENDS FROM TRADITIONAL TO INNOVATION COMBINATIONS (BIODEC KANO)	NEW	5,000,000
ERGP30203076	COMPLETION OF AQUACULTURE DEVELOPMENT PROJECTS (BIODEC BILIRI)	NEW	5,000,000
ERGP30204504	INFRASTRUCTURAL DEVELOPMENT AND CONCEPTUALIZATION OF 500 LAYERS CAPACITY SUSTAINABLE POULTRY FARM UNIT AT BIODEC ISANLU	NEW	7,000,000
ERGP30204513	CONSTRUCTION OF TWO FISH EARTHEN PONDS WITH ENCLOSURE (M5) (BIODEC IDAH)	NEW	5,000,000
ERGP30204518	DEVELOPMENT OF FORAGE AND RELATED PLANT BIORESORCES FOR ECONOMIC USAGE (BIODEC ILORIN)	NEW	5,500,000
ERGP30204524	GENETIC IMPROVEMENT AND CONSERVATION OF MUTURU BREED THE GUINEA SAVANNAH ZONE OF NIGERIA (BIODEC BOGORO)	NEW	5,000,000
ERGP30204629	CONSTRUCTION AND EQUIPING OF MUSHROOM PRODUCTION UNIT AT BIORESOURCES CENTRE OWOODE OGUN STATE	NEW	15,000,000
ERGP30205802	MODERN BIOTECHNOLOGY TOOL INTERVENTION IN WHEAT PRODUCTION FOR SELF-SUFFICIENCY IN WHEAT SUPPLY AND DEMAND IN NIGERIA (NABDA HQ)	NEW	10,000,000
ERGP30206878	REHABILITATION AND EQUIPING OF TISSUE CULTURE LABORATORY (BIODEC JALINGO)	NEW	10,000,000
ERGP20241305	SUPPLY OF EDUCATIONAL MATERIAL FOR ANKPA FED. CONSTITUENCY (BIO RESOURCES DEVELOPMENT CENTER, KANO)	NEW	50,000,000
ERGP20241244	PROVISION OF EMPOWERMENT MATERIALS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE (BIORESOURCES, TUNARI)	NEW	100,000,000
ERGP20241245	PROVISION AND INSTALATION OF SOLAR STREETLIGHTS AT AWOM ABORO, ABIA STATE (BIORESOURCES, TUNARI)	NEW	30,000,000
ERGP20241246	PROCUREMENT OF MOTORCYLES AND OTHER EMPOERMENT ITEM IN TONGO, FUNAKAYE LGA, GOMBE STATE (BIORESOURCES, TUNARI)	NEW	50,000,000
ERGP20241247	PROCUREMENT OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IKORODU FEDERAL CONSTITUENCY (BIORESOURCES, TUNARI)	NEW	100,000,000
ERGP20241248	EROSION CONTROL IN ANGUWAN KUDU PINDIGA LGA (BIORESOURCES, TUNARI)	NEW	50,000,000
ERGP20241249	SUPPLY AND INSTALATION OF SOLAR POWERED HIGHWAY STREETLIGHTS IN AYETORO, GBEDDE, KOGI STATE (BIORESOURCES, TUNARI)	NEW	30,000,000



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ERGP20241250	PROCUREMENT OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS AKKO FEDERAL CONSTITUENCY (BIORESOURCES, TUNARI)	NEW	70,000,000
ERGP20241456	TRAINING OF SELECTED FARMERS ON VALUE CHAIN PROCESSING METHODS IN OGOJA LOCAL GOVERNMENT AREA	NEW	50,000,000
ERGP20241590	CONSTRUCTION OF DUNKWU EXTENSION ROAD TO UTE-OWERRE COMMUNITY WITH SIDE DRAINS AND SOLAR STREETLIGHTS, IN IKA NORTH EAST LGA, DELTA STATE.	NEW	495,926,518
ERGP20241591	ASPHALTING OF UMU-OHUE STREET UT-OKPU, IKA NORTH EAST LGA, DELTA STATE	NEW	247,963,259
ERGP20242232	PROVISION AND INSTALLATION OF 500KVA 33/11 TRANSFORMERS UGWUNAGBO LGA. ((BIODEC), AROCHUKWU, ABIA STATE)	NEW	50,000,000
ERGP20242235	CONSTRUCTION OF UMUKALIKA CIVIC CENTRE IN UMUKAILA OBINGWA LGA ((BIODEC), AROCHUKWU, ABIA STATE)	NEW	50,000,000
ERGP20242236	TRAINING PROGRAM AND EMPOWERMENT ON MODERN FISH FARMING IN OKPE /SAPELE/UVWIE FEDERAL CONSTITUENCY ((BIODEC), AROCHUKWU, ABIA STATE)	NEW	100,000,000
ERGP20242301	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELECTED SCHOOLS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	38,000,000
ERGP20242302	PROVISION OF EDEUTIONAL MATERIALS IN SELECTED SCHOOLS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, AAMAWA STATE	NEW	85,000,000
ERGP20242303	TRAINING AND EMPOWERMENT OF WOMEN IN PROFITABLE POULTRY FARMING AND MANGEMENT IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20242441	PROVISION OF MEDICAL EQUIPMENT/FURNITURE IN HEALTH CENTRES IN NKANU EAST FED. CONSTITUENCY	NEW	100,000,000
ERGP20243082	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20243083	FENCING OF OKPE GRAMMER SCHOOL AMUKPE, SAPELE, DELTA STATE	NEW	150,000,000
ERGP20243093	ICT TRAINING AND PROVISION OF LAPTOPS FOR YOUTH IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE. (AQUATIC BIORESOURCE TRAINING CENTRE)		100,000,000
ERGP20243105	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BASSA/DEKINA FEDERAL CONSTITUENCY KOGI STATE	NEW	200,000,000
ERGP20243108	PROVISION OF SOLAR STREET LIGHT YAGBA EAST/YAGBA WEST/ MOPAMURO FEDERAL CONSTITUENCY KOGI STATE.	ONGIONG	200,000,000
ERGP20243110	RENOVATION/CONSTRUCTION OF STRUCTURES & EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT GBOR KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20243111	RENOVATION/CONSTRUCTION & EQUIPPING OF PRIMARY HEALTH CARE CENTRE KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20243112	PROVISION OF 4 NOS SOLAR - POWERED MOTORIZED BOREHOLES IN SELECTED COMMUNITIES VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY BENUE STATE. (BIO-RESOURCE DEVELOPMENT CENTRE MAKURDI)	NEW	100,000,000
ERGP20243127	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT HADEJIA/KAFIN-HAUSA/AUYO FEDERAL CONSTITUENCY JIGAWA STATE (BIO-RESEARCH CENTRE, OWODE)	NEW	200,000,000



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ERGP20243131	REHABILITATION OF KURA GENERAL HOSPITAL COMPLETE WITH THE PROVISION OF EQUIPMENT/MEDICAL KITS AT KURA/MADOBI /GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP20243133	PROVISION OF SOLAR STREET LIGHTS IN DANBATTAMAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP20243141	SUPPLY OF NOTE BOOKS FOR SELECTED PRIMARY SCHOOLS IN LAU, ARDO KOLA FEDERAL CONSTITUENCY, TARABA STATE (BIO RESOURCE CENTRE, OGBOMOSO)	NEW	50,000,000
ERGP20244119	CONSTRUCTION OF ROADS IN UGBOKOLO OKPOKWU LGA, SENATORIAL DISTRICT (BIORESOURCES CENTER, MAKURDI)	NEW	290,000,000
ERGP20244125	INSTALLATION OF SOLAR POWER STREET LIGHTS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP20244126	PROVISION OF EMPOWERMENT MATERIALS TO THE VULNERABLE IN LAGOS EAST (AQUATIC BIO RESEARCH TRAINING CENTER TUNARI TARABA)	NEW	170,000,000
ERGP20244127	CAPACITY BUILDING ON SATELLITE IMAGING, ARTIFICIAL INTELLIGENCE, INTERNET OF THINGS AND MACHINE LEARNING AND PROCUREMENT OF LAPTOP FOR SELECTED YOUNG ICT GRADUATES FROM OGUN CENTRAL SENATORIAL DISTRICT (AQUATIC BIORESOURCES TRAINING CENTRE TUNARI, TARABA STATE)	NEW	15,000,000
ERGP20244128	SKILL ACQUISITION TRAINING IN TAILORING AND FASHION DESIGN/PROVISION OF TAILORING MACHINE FOR SELECTED YOUTHS IN DEKINA LGA OF KOGI STATE ((BIORESOURCE CENTRE TUNARI))	NEW	15,000,000
ERGP20244129	SUPPLY OF LAPTOPS TO SELECTED SCHOOLS IN COMMUNITIES OF NDOKWA/UKWUNI FEDERAL CONSTITUENCY, DELTA STATE ((BIORESOURCE CENTRE TUNARI))	NEW	10,000,000
ERGP20244130	PROVISION AND INSTALLATION OF SOLAR POWERING STREET LIGHTS IN COMMUNITIES OF KOGI WEST SENATORIAL DISTRICT.		100,000,000
ERGP20244131	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH FARMING IN OKPE /SAPELE/UVWIE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20244982	PURCHASE AND INSTALLATION OF TRANSFORMERS FOR THE BENUE SOUTH SENATORIAL DISTRICT COMMUNITIES	NEW	40,000,000
ERGP20245368	TECHNOLOGICAL TRAINING IN THE PRODUCTION OF BIO-GAS FOR DOMESTIC UTILIZATION IN IDEMILI NORTH AND SOUTH CONSTITUENCY	NEW	25,000,000
ERGP20245369	STRATEGIC RENEWABLE ENERGY SKILLS ACQUISITION AND EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH IN IDEMILI NORTH AND SOUTH	NEW	25,000,000
ERGP20245386	TECHNOLOGICAL TRAINING IN THE PRODUCTION OF BIO-GAS FOR DOMESTIC UTILIZATION INONITSHA SOUTH/NORTH	NEW	50,000,000
ERGP20245387	STRATEGIC RENEWABLE ENERGY SKILLS ACQUISITION AND EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH IN IONITSHA SOUTH/NORTH	NEW	50,000,000
ERGP20245402	TECHNOLOGICAL TRAINING IN THE PRODUCTION OF BIO-GAS FOR DOMESTIC UTILIZATION IN BADAGRY	NEW	50,000,000
ERGP20245403	STRATEGIC RENEWABLE ENERGY SKILLS FOR WOMEN AND YOUTH IN BADAGRY	NEW	50,000,000
ERGP20246724	WATER TREATMENT PLANT-UPU, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT. (BIORESOURCES, MAKURDI)	NEW	50,000,000
ERGP20246725	REHABILITATION OF ECHONO STREET, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT. (BIORESOURCES, MAKURDI)	NEW	50,000,000



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ERGP20246726	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS AT KOYONGO-AINU WARD, OJU LGA, BENUE SOUTH SENATORIAL DISTRICT. (BIORESOURCES, MAKURDI)	NEW	50,000,000
ERGP20246727	CONSTRUCTION OF IKPOCHI-OKPUDU BRIDGE, ITABONO WARD1, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT. (BIORESOURCES, MAKURDI)	NEW	50,000,000
ERGP20246785	REACTIVATION OF ELECTRICITY IN PARTS OF OKON EKET, AKWA IBOM SOUTH SENATORIAL DISTRICT. (BIORESOURCES DEVELOPMENT CENTER IKOT EKPENE, AKS)	NEW	100,000,000
ERGP20246786	REACTIVATION OF ELECTRICITY IN EYOABISANG IN URUEFFNG ORUKO, AKWA IBOM SOUTH SENATORIAL DISTRICT. (BIORESOURCES DEVELOPMENT CENTER IKOT EKPENE, AKS)	NEW	70,000,000
ERGP20247528	PROVISION OF BOREHOLES IN VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT (BIO RESOURCE DEVELOPMENT CENTER, MAKURDI)	NEW	100,000,000
ERGP20247654	INFRASTRUCTURAL UPGRAD AND STANDARDIZATION OF SOME SELECTED DELAPIDATED STRUCTURES AT KANO SOUTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20244215	SOLAR LIGHT IN IBEKWE-IKOT MKBEYE, AKWA-IBOM	NEW	27,743,664
ERGP20242755	CONSTRUCTION OF BLOCKS OF CLASSROOMS FOR GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	38,000,000
ERGP20241309	PROVISION OF SOLAR LIGHT IN IKA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202421222	TRAINING OF APA LGA OF BENUE STATE YOUTHS ON MODERN FISHING TECHNIQUES	NEW	50,000,000
ERGP202421223	PROVISION OF SOLAR STREETLIGHTS IN GADA/GORONYO (BIORESOURCE TUNARI) CGS	NEW	90,000,000
ERGP23173467	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN NEW KADUNA AND KOGI (BIORESOURCES TUNARI)	NEW	40,000,000
ERGP23173468	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN INKYAN/KWAJALAWA, RANGAZA OFF YADAKUNYA (BELA) ROAD, KANO AND D. MAJAMA'A , CHKUN KADUNA (BIORESOURCES TUNARI)	NEW	140,000,000
ERGP20241010	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ALBASU/GAYA/AJINGI FEDERAL CONSTITUENCY KANO	NEW	100,000,000
ERGP20241011	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIUS LOCATIONS IN OGODU DISTRICT OF OMALA LGA OF KOGI STATE	NEW	50,000,000
ERGP20241012	PROVISION OF MATERNITY/ SANITARY KITS TO WOMEN IN MADAGALI/ MICHKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20241013	PROVISION OF SOLAR STREET LIGHTS IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20241014	EXTENSION OF ELECTRIFICATION FROM JAGINDI TO KOGUM DUTSE WITH TRANSFORMER IN JEMA`A LGA OF KADUNA STATE	NEW	50,000,000
ERGP20241015	PROVISION AND INTALLATION OF 150 NUMBERS OF 3-IN-1 SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN JEMA`A/SANGA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	100,000,000
ERGP20241016	SUPPLY AND INSTALLATION OF SOLAR STREEN LIGHTS RIMIN GADO LGA, KANO STATE	NEW	100,000,000
ERGP20241017	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20241018	RENOVATION OF RIJAU DISTRICT HEAD PALACE, IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000



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ERGP20241019	SUPPLY OF YOUTHS EMPOWERMENT MATERIALS FOR OBI EZENWILE COMMUNITY OKPUNO, OTOLO, NWEWI NORTH LGA, ANAMBRA STATE	NEW	100,000,000
ERGP20241020	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ORODO MBAITOLI, IMO STATE OF FISH FARMING, PROCESSING AND TRADING	NEW	150,000,000
ERGP20241021	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED AREAS OF SOKOTO SOUTH LGA, SOKOTO STATE	NEW	100,000,000
ERGP20241022	PROVISION AND INSTALLATION OF 3-IN-1 INTEGRATED SOLAR STREET LIGHTS (FELICITY 60 WATT) AT MBIABONG IKOT UDO COMMUNITY, INI LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP20241023	PROVISION AND INSTALLATION OF 3-IN-1 INTEGRATED SOLAR STREET LIGHTS (FELICITY 60 WATT) IN IMIEGBA TOWN, ETSAKO EAST LGA	NEW	20,000,000
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,818,408,787
21	PERSONNEL COST		3,230,289,071
2101	SALARY		2,775,983,049
210101	SALARIES AND WAGES		2,775,983,049
21010101	SALARY		2,775,983,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		454,306,022
210201	ALLOWANCES		39,569,623
21020111	REGULAR ALLOWANCES		39,569,623
210202	SOCIAL CONTRIBUTIONS		414,736,399
21020201	NHIS		138,245,466
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,490,933
22	OTHER RECURRENT COSTS		784,799,151
2202	OVERHEAD COST		784,799,151
220201	TRAVEL & TRANSPORT - GENERAL		128,243,692
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,827,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,415,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		55,211,444
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		9,035,216
22020203	INTERNET ACCESS CHARGES		13,676,228
22020205	WATER RATES		3,500,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		57,387,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,262,156
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		5,172,000
22020304	MAGAZINES & PERIODICALS		5,360,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,592,938
220204	MAINTENANCE SERVICES - GENERAL		104,689,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,981,420
22020402	MAINTENANCE OF OFFICE FURNITURE		6,196,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,088,419



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,806,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,000,000
22020406	OTHER MAINTENANCE SERVICES		16,616,190
220205	TRAINING - GENERAL		55,843,308
22020501	LOCAL TRAINING		55,843,308
220206	OTHER SERVICES - GENERAL		175,085,808
22020601	SECURITY CHARGES		87,199,017
22020606	CLEANING AND FUMIGATION SERVICES		87,886,791
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,936,137
22020702	INFORMATION TECHNOLOGY CONSULTING		4,746,399
22020703	LEGAL SERVICES		8,189,738
22020704	ENGINEERING SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		42,205,469
22020801	MOTOR VEHICLE FUEL COST		10,392,017
22020803	PLANT / GENERATOR FUEL COST		31,813,452
220210	MISCELLANEOUS		148,196,605
22021001	REFRESHMENT & MEALS		15,721,312
22021002	HONORARIUM & SITTING ALLOWANCE		33,675,007
22021003	PUBLICITY & ADVERTISEMENTS		17,196,947
22021004	MEDICAL EXPENSES		4,000,000
22021006	POSTAGES & COURIER SERVICES		10,742,883
22021007	WELFARE PACKAGES		10,564,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,959,404
22021016	SERVICOM		4,374,700
22021029	MONITORING ACTIVITIES & FOLLOW UP		35,962,352
23	CAPITAL EXPENDITURE		5,803,320,565
2301	FIXED ASSETS PURCHASED		68,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,000,000
23010113	PURCHASE OF COMPUTERS		68,000,000
2302	CONSTRUCTION / PROVISION		1,161,926,884
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,161,926,884
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,041,245,709
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		101,591,953
23020104	CONSTRUCTION / PROVISION OF HOUSING		19,089,222
2305	OTHER CAPITAL PROJECTS		4,573,393,681
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,573,393,681
23050101	RESEARCH AND DEVELOPMENT		4,573,393,681
	TOTAL PERSONNEL		3,230,289,071
	TOTAL OVERHEAD		784,799,151
	TOTAL RECURRENT		4,015,088,222
	TOTAL CAPITAL		5,803,320,565
	TOTAL ALLOCATION		9,818,408,787
0228009001 BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179115	POWER SUPPLY/ RECONNECTION TO NATIONAL GRID (LOKOJA TIC)	ONGOING	5,947,772
ERGP10179483	CONNECTING TIC MINNA TO 33 KVA LINE	ONGOING	10,091,953



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ERGP10203843	CONSTRUCTION OF POWER HOUSE AND INTERNAL WIRING AND PROVISION OF METERING DEVICES FOR TIC LOKOJA	NEW	7,500,000
ERGP10203851	WIRING OF INCUBATION UNITS AT TIC MAKURDI	NEW	8,000,000
ERGP10203871	UPGRADING OF SOLAR POWER UNITS AT NORTH EAST ZONAL OFFICE BAUCHI	NEW	5,000,000
ERGP10204134	SUPPLY OF OFFICE EQUIPMENT AND INSTALLATION OF SOLAR STREET LIGHT AT TIC BAUCHI	NEW	7,000,000
ERGP10204143	POWER CONNECTIVITY TO NATIONAL GRID AND ELECTRIFICATION AT TIC DAMATURU	NEW	7,000,000
ERGP10204178	PROVISION OF SECURITY SOLAR LIGHTENING AT TIC GOMBE	NEW	5,000,000
ERGP10204554	CONNECTION TO NATIONAL GRID AT TIC DUTSE	NEW	8,000,000
ERGP10204709	IMPROVEMENT OF POWER SUPPLY AT TIC UYO	NEW	8,000,000
ERGP10204719	SUPPLY AND INSTALLATION OF 10KVA SOLAR POWER ALTERNATIVE ENERGY AT TIC PORT-HARCOURT	NEW	9,000,000
ERGP10204928	IMPROVEMENT OF POWER SUPPLY AT (TIC ABEOKUTA OWODE-YEWA)	NEW	7,500,000
ERGP10204932	INSTALLATION OF 300KVA TRANSFORMER AND THE MECHANICAL WORKSHOP EQUIPMENTS AT TIC ILE IFE	NEW	5,000,000
ERGP10204939	METERING OF THE INCUBATION UNITS AND ADMIN BLOCK AT TIC IBADAN	NEW	5,000,000
ERGP10204969	INSTALLATION OF INDUSTRIAL THREE PHASE METRES AND REPLACEMENT OF ELECTRICAL CABLES FOR THE INCUBATION UNITS AT TIC LAGOS	NEW	13,000,000
ERGP10207287	PROVISION OF 500KVA TRANSFORMER AND CONNECTION TO NATIONAL GRID AT PROPOSED TIC KADUNA (ZARIA EXTENSION)	NEW	5,000,000
ERGP12179485	DEVELOPMENT OF FACILITIES. CONSTRUCTION OF FIVE INCUBATION UNITS AT TIC ILORIN	ONGOING	2,106,893
ERGP23179188	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT(ADO-EKITI TIC)	ONGOING	4,707,201
ERGP23179681	DEVELOPMENT OF CHEMICAL LABORATORY AT TIC BIRNIN KEBBI	ONGOING	7,122,065
ERGP25193376	PURCHASE OF HEALTH/SAFETY KITS FOR MECHANICAL, ELECTRICAL AND LABORATORY WORKSHOP ACROSS THE 36 TICs.	ONGOING	35,000,000
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAH I HEADQUARTERS.	ONGOING	499,500,000
ERGP27179121	RENOVATION OF OFFICE AND PURCHASE OF 100KVA GENERATOR (LOKOJA TIC)	ONGOING	6,534,875
ERGP27179261	CONSTRUCTION OF OFFICE BUILDING IN BENIN	ONGOING	10,000,000
ERGP27179365	LANDSCAPING OF CENTRES PREMISES AND ACCESS ROAD AT TIC ENUGU	ONGOING	6,000,000
ERGP27179780	RE-ROOFING OF NORTH CENTRAL ZONAL OFFICE MINNA	ONGOING	7,089,291
ERGP27192549	CHANGE OF ROOF AT TIC MINNA	ONGOING	8,000,000
ERGP27203590	DEVELOPMENT OF FACILITIES/ LANDSCAPING OF THE OFFICE PREMISES AT NORTH CENTRAL ZONAL OFFICE MINNA	NEW	10,000,000
ERGP27203773	RENOVATION OF FIVE (5) BLOCKS OF INCUBATION UNITS AT TIC JOS	NEW	10,000,000
ERGP27203793	CONSTRUCTION OF ACCESS ROAD, COVETS, SECURITY LIGHTS/ BARBED WIRING/ LANDSCAPING AND CONNECTING TO NATIONAL GRID AT TIC IZZI	NEW	7,000,000
ERGP27203865	REROOFING AT OWERRI TIC	NEW	5,000,000
ERGP27203891	RENOVATION/ RE-ROOFING OF ADMIN BLOCK, BLOCK D AT TIC ABA	NEW	15,000,000
ERGP27204101	PROVISION OF ICT AND OFFICE EQUIPMENT AT NORTH EAST ZONAL OFFICE BAUCHI	NEW	5,000,000
ERGP27204127	DEVELOPMENT OF FACILITIES (FIVE (5) INCUBATION UNITS) AT TIC BAUCHI	NEW	7,000,000



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ERGP27204423	PROCUREMENT OF CONFERENCE HALL WITH STATE OF THE ART FACILITIES AT SOUTH EAST ZONAL OFFICE NNEWI	NEW	10,000,000
ERGP27204437	DEVELOPMENT OF FACILITIES/ EROSION CONTROL AT SOUTH EAST ZONAL OFFICE	NEW	10,000,000
ERGP27204474	INTERNAL ROAD NETWORKING/ SECURITY LIGHT/ BARDED WIRE AND LANDSCAPING AT TIC B/KEBBI	NEW	8,000,000
ERGP27204525	PROVISION OF LABORATORY FITTINGS, FUNITURE AND INSTALLATION OF EQUIPMENT AT TIC KATSINA	NEW	10,000,000
ERGP27204534	ERECTION SECURITY GATE GUSAU- NORTH WEST	NEW	7,000,000
ERGP27204543	RENOVATION OF FIVE INCUBATION UNITS, ADMIN BLOCK AND CONFERENCE HALL AT TIC GUSAU	NEW	15,000,000
ERGP27204559	RENOVTION OF EXISTING INCUBTION UNITS AT TIC KANO	NEW	15,000,000
ERGP27204588	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AT TIC WARRI	NEW	5,000,000
ERGP27204599	CONSTRUCTION OF CENTRE WORKSHOP WITH FULL ENGINEERING INSTALLATIONS AT WARRI	NEW	10,000,000
ERGP27204611	INDUSTRIAL WIRING OF THE EIGHT(8) INCUBATION UNITS WITH INTERIOR WALL MAINTENANCE AT TIC WARRI	NEW	7,000,000
ERGP27204726	CENTRE LAND SCAPE AND DRAINAGE WORK AT TIC PORT-HARCOURT	NEW	5,000,000
ERGP27204733	PROCUREMENT OF OFFICE FURNTIURE , FITTINGS AND EQUIPMENTS AT TIC PORT-HARCOURT	NEW	4,300,000
ERGP27204745	RE-ROOFING AT TIC CALABAR	NEW	15,000,000
ERGP27204919	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT TIC YENAGOA	NEW	10,000,000
ERGP27204920	PROVISION OF OFFICE EQUIPMENT FOR TIC BENIN	NEW	8,000,000
ERGP27204921	RE-ROOFING OF SECOND WAREHOUSE FOR TIC BENIN	NEW	10,000,000
ERGP27204922	FURNITURES AND FITTINGS FOR SOUTH SOUTH ZONAL OFFICE	NEW	5,000,000
ERGP27204926	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT TIC ABEOKUTA AND ITS EXT	NEW	10,000,000
ERGP27204927	RENOVATION WORKS (RE-ROOFING, FLOORING, DOORS, WINDOWS AND LANDSCAPING) AT ADMINISTARIVE OFFICE TIC ODOGBOLU EXT	NEW	15,000,000
ERGP27204934	RENOVATION OF EXISITING TEN (10) INCUBATION UNITS, ADMINISTRATIVE BLOCK AND ENTREPRENEUR'S TOILET. PROVISION OF DRAINAGE IN THE CENTRE, TIC ILE-IFE	NEW	10,000,000
ERGP27204946	RENOVATION OF ADMINISTRATIVE BUILDING AND RE CONSTRUCTION OF COLLAPSED SEWAGE AT TIC IBADAN EXTENSION	NEW	5,000,000
ERGP27204950	RENOVATION AND UPGRADING OF FACILITIES AT IGBOTAKO EXTENSION	NEW	9,000,000
ERGP27204954	CONSTRUCTION OF TIOLETS , SEWAGE SEPTIC TANK AND SIGNAGES AT TIC AKURE	NEW	8,000,000
ERGP27204958	CONSTRUCTION OF PERIMETER FENCING AND EROSION CONTROL	NEW	10,000,000
ERGP27204961	CONSTRUCTION OF ENTREPRENEURS TOILET AT TIC LAGOS	NEW	8,000,000
ERGP27204976	PARTITIONING OF DISPLAY CENTRE AND ACCESSORIES AT LAGOS ZONAL OFFICE	NEW	7,000,000
ERGP27204980	PROCUREMENT OF OFFICE EQUIPMENTS AND FURNITURE AT TIC YOLA	NEW	5,000,000
ERGP27204981	RENOVATION OF FACILITES AND CHANGE OF CEILING OF INTERIOR AND EXTERIOR AT TIC YOLA	NEW	8,000,000
ERGP27205983	INSTALLATION OF MECHANICAL WORKSHOP EQUIPMENTS AND COACHING USERS ACROSS THE SIX GEO-POLITICAL ZONES	NEW	23,921,330
ERGP27207090	UPGRADING /RENOVATION OF CONFERENCE HALL, ADMIN OFFICE AND ENTRANCE GATE AT TIC MAIDUGURI	NEW	7,000,000



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ERGP27207103	RENOVATION OF TEN(10) INCUBATION UNITS AND MECHANICAL WORKSHOP AT TIC MAIDUGURI	NEW	10,000,000
ERGP27207150	CONSTRUCTION OF TEN INCUBATING UNIT AT TIC ILE IFE, OSUN STATE	NEW	19,273,317
ERGP27207251	PERIMETER FENCING AT PROPOSED TIC KADUNA (ZARIA EXTENSION)	NEW	5,000,000
ERGP27207257	DEVELOPMENT OF MECHANICAL AND ELECTRICAL WORKSHOPS AT PROPOSED TIC KADUNA (ZARIA EXTENSION)	NEW	5,000,000
ERGP27207344	DEVELOPMENT OF TECHNOLOGY INCUBATION CENTRE KADUNA-KAFANCHAN EXTENSION	NEW	35,000,000
ERGP27211266	JAHI HEADQUATERS BUILDING ENGINEERING VALUATION (INCLUDING WAEC BUILDING)	NEW	20,000,000
ERGP28203826	PROVISION OF INDUSTRIAL BOREHOLE AND WATER RETICULATION AT TIC EBONYI	NEW	5,000,000
ERGP28203834	WATER RETICULATION AND CENTRAL WATER TREATMENT PLANT FOR TIC LOKOJA	NEW	7,500,000
ERGP28204185	DRILLING OF BOREHOLE AND WATER RETICULATION AT TIC TARABA	NEW	10,000,000
ERGP28204549	DRILLING OF BOREHOLE, OVERHED TANK AND WATER RETICULATION AT TIC DUTSE	NEW	12,000,000
ERGP28204915	PROVISION OF PORTABLE WATER SUPPLY AT TIC YENAGOA	NEW	5,000,000
ERGP29192266	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT , ICT/WORKSTATION AND DISPLAY CENTRE AT SOUTH WEST ZONAL OFFICE-LAGOS	ONGOING	10,000,000
ERGP29204944	PROCUREMENT OF OFFICE FURNITURE AND ICT EQUIPMENTS AT TIC IBADAN AND ITS EXTENSION	NEW	5,000,000
ERGP29205946	PURCHASE OF LAPTOPS AND OTHER ICT EQUIPMENT	NEW	30,000,000
ERGP29205967	UPGRADE OF NATIONAL BOARD FOR TECHNOLOGY INCUBATION WEBSITE FOR ONLINE STORES AND SERVICES	NEW	15,000,000
ERGP29206071	PROCUREMENT OF HIGH-END,ALL-IN-ONE DESTOPS,MULTI-FUNCTIONAL PRINTER FOR PROCUREMENT DEPARTMENT	NEW	8,500,000
ERGP29206089	PROCUREMENT OF LAPTOPS FOR ACCOUNTS AND AUDIT STAFF	NEW	18,000,000
ERGP29207953	PROCUREMENT OF PUBLIC ADDRESS SYSTEM, VIDEO AND STILL CAMERA, TRIPOD STAND, IPAD AND LAPTOP.	NEW	5,000,000
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	45,000,000
ERGP30143674	SCIENCE TECHNOLOGY AND INNOVATION EXPO	ONGOING	30,000,000
ERGP30156088	PROVISION OF LOGISTICS SUPPORT FOR TECHNOLOGY SOURCING AND JOINT RESEARCH COMMERCIALIZATION EFFORTS WITH ACADEMIA AND INDUSTRY	ONGOING	90,000,000
ERGP30176071	DEVELOPMENT OF 5 INCUBATION UNIT AND CONFERENCE HALL AT TIC B/KEBBI	ONGOING	20,000,000
ERGP30176117	DEVELOPMENT OF OFFICE COMPLEX AND CONFERENCE HALL FOR TIC LOKOJA AND TIC MAKURDI	ONGOING	16,446,942
ERGP30179145	CONSTRUCTION OF QUALITY CONTROL LABORATORY AND PROVISION OF LABORATORY EQUIPMENTS(ILE-IFE TIC)	ONGOING	12,554,347
ERGP30179449	INSTALLATION OF CUSTOMISED ALUMINIUM FOIL PRINTING MACHINE, COMPUTER SLITTING AND CUTTING MACHINE (LFQ 1300 MODEL, ELECTRIC DISCHARGE MACHINE (EDM), CNC LATHE MACHINE AND UNIVERSAL TENSILE MACHINE) AT TIC NNEWI	ONGOING	5,000,000
ERGP30179635	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS(OKWE-ONUIMO TIC)	ONGOING	20,000,000
ERGP30179731	UPSCALING AND SUPPLY OF BRANDING AND PACKAGING MACHINES AND ITS COMPONENTS(IBADAN TIC)	ONGOING	5,150,325
ERGP30191859	CONSTRUCTION OF PERIMETER FENCING, LANDSCAPING AND EROSION CONTROL AT TIC ILORIN	ONGOING	12,000,000



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ERGP30191868	RENOVATION OF LABORATORY, ENGINEERING WORKSHOP AND ICT UNIT AT TIC Ilorin AND FENCING OF OFFA EXTENSION INDUSTRIAL PARK.	ONGOING	10,000,000
ERGP30192538	COMPLETION OF ADMINISTRATIVE BLOCK AND RENOVATION OF FENCE WITH BAB WIRING AT TIC SOKOTO	ONGOING	12,500,000
ERGP30192758	RENOVATION WORKS AND ROOFING AT TIC NNEWI	ONGOING	10,000,000
ERGP30192944	PROCUREMENT OF OFFICE EQUIPMENT AT TIC LAGOS	ONGOING	10,000,000
ERGP30193016	SUPPORT TO INCUBATEES ON NAFDAC REGISTRATIONS FOR FOOD AND PHAMECUTICAL PRODUCTS.	ONGOING	20,000,000
ERGP30193212	CAPITAL PROJECTS BUDGET IMPLEMENTATION , MONITORING AND EVALUTAION ACROSS THE 36 TICS AND SIX ZONAL OFFICES.	ONGOING	45,000,000
ERGP30193372	PURCHASE OF FIRE FIGHTING AND SECURITY GARGETS ACROSS 36 TICS	ONGOING	30,000,000
ERGP30193429	SERVICOM SIGNAGES/ AWARENESS CAMPAIGN ACROSS THE SIX GEO POLILTCAL ZONES.	ONGOING	4,000,000
ERGP30193442	PROVISION OF INSTITUTIONAL INCUBATION FACILITIES AT OLABISI ONABANJO UNIVERSITY AGO IWOYE, OGUN STATE	ONGOING	15,000,000
ERGP30193461	DEVELOPMENT OF ADMINISTRATIVE BLOCK AND 10 INCUBATION UNITS AT AHUWA OBORO IKWUANO LGA ABIA STATE	ONGOING	35,000,000
ERGP30193691	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN,LAFIA, OWERRI, KANO AND CALABAR	ONGOING	50,000,000
ERGP30193695	DEVELOPMENT OF ENTREPRENEURS AND STAFF IN THE HEADQUATER AND CENTRES	ONGOING	35,000,000
ERGP30203621	PROCUREMENT OF LABORATORY INCUBATOR AND 8FT METAL ROLLER AND CUTTERS AT TIC MINNA	NEW	8,500,000
ERGP30203788	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT TIC JOS	NEW	10,000,000
ERGP30203798	PROCESS PLANT DEVELOPMENT AND UPSCALING AT TIC LAFIA	NEW	2,246,512
ERGP30203802	RENOVATION AND UPGRADMENT OF FACILITIES AT TIC LAFIA	NEW	5,000,000
ERGP30203809	PROCUREMENT OF OFFICE EQUIPMENTS AT TIC LAFIA	NEW	3,500,000
ERGP30203811	PROVISION OF PACKAGING AND LABELLING EQUIPMENT AND HOT STAMPING MACHINE AT TIC EBONYI	NEW	7,000,000
ERGP30203812	SKILL TRANSFER FOR COMMUNITY INCUBATION AT TIC LAFIA	NEW	4,300,000
ERGP30203846	PROCUREMENT OF AUTOMATIC POWDER PACKAGING MACHINE AT TIC OWERRI	NEW	5,500,000
ERGP30203861	INSTALLATION OF MACHINES AT TIC MAKURDI	NEW	7,000,000
ERGP30203950	UPGRADING AND PROCUREMENT OF LABORATORY EQUIPMENT AT TIC,NNEWI.	NEW	10,000,000
ERGP30204105	HUMAN CAPITAL DEVELOPMENT FOR STAFF AND ENTREPRENEURS AT NORTH EAST ZONAL OFFICE BAUCHI	NEW	5,000,000
ERGP30204116	UPGRADE OF QUALITY CONTROL LABORATORY AT TIC BAUCHI	NEW	8,000,000
ERGP30204148	PROVISION OF OFFICE FURNITURE AND EQUIPMENT AT TIC DAMATURU	NEW	8,000,000
ERGP30204162	PROCUREMENT OF QUALITY CONTROL LABORATORY EQUIPMENT AT TIC GOMBE	NEW	10,000,000
ERGP30204204	PROCUREMENT OF STANDARDISED,ANALYTICAL EQUIPMENT AT TIC TARABA	NEW	10,000,000
ERGP30204214	ENTREPRENEURSHIP AND TALENT DEVELOPMENT AT TIC TARABA	NEW	3,000,000
ERGP30204446	PROCUREMENT OF PRODUCT PACKAGING AND LABELLING MACHINES AT TIC B/KEBBI	NEW	10,000,000
ERGP30204481	EQUIPPING OF SCIENCE/QUALITY CONTROL LABORATORY AT TIC SOKOTO	NEW	10,000,000



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ERGP30204501	UPGRADING OF QUALITY CONTROL LABORATORY AT TIC KADUNA	NEW	12,000,000
ERGP30204508	PROCUREMENT OF PRODUCT PACKAGING EQUIPMENT TIC KADUNA	NEW	8,000,000
ERGP30204517	PROCESS PLANT DEVELOPMENT AND UPSCAPING OF R& D IN (FABRICATION OF CABINET FUNNEL DRYER) AT TIC KATSINA	NEW	10,000,000
ERGP30204563	UPGRADING OF MACHINERY AND LABORATORY EQUIPMENT IN TECHNOLOGY INCUBATION CENTRE KANO	NEW	10,000,000
ERGP30204569	TECHNOLOGY DEVELOPMENT ON TOMATO PASTE AND PEPPER PROCESSING MACHINE IN KANO STATE (NORTH WEST ZONAL OFFICE)	NEW	10,000,000
ERGP30204575	MONITORING, EVALUATION AND TECHNICAL SUPPORT FOR RESIDENT ENTREPRENEURS, GRADUATES AND POST INCUBATEES FOR NORTH WEST ZONAL OFFICE, KANO	NEW	10,000,000
ERGP30204690	UPGRADEMENT OF LABORATORY STRUCTURE AND PROCUREMENT OF LABORATORY EQUIPMENT AT TIC UYO	NEW	10,000,000
ERGP30204703	HUMAN CAPITAL DEVELOPMENT FOR STAFF AND ENTREPRENEURS AT TIC UYO	NEW	5,000,000
ERGP30204742	UPGRADMENT OF OF LABORATORY EQUIPMENT AT TIC CALABAR	NEW	10,000,000
ERGP30204923	HUMAN CAPITAL DEVELOPMENT FOR STAFF AT SOUTH SOUTH ZONE	NEW	5,000,000
ERGP30204929	INSTALLATION OF MACHINERIES AND PROCUREMENT OF PACKAGING EQUIPMENTS AT TIC ADO EKITI	NEW	10,000,000
ERGP30204930	PROCUREMENT OF SCIENCE LABOURATORY EQUIPMENT AND MECHANICAL WORKSHOP EQUIPMENT TO BOOST IGR AT TIC ADO-EKITI	NEW	10,000,000
ERGP30204978	MONITORING AND EVALUATION OF CENTRES WITHIN SOUTH WEST ZONE	NEW	5,000,000
ERGP30205996	PREPARATION OF FOUR (4) YEAR STRATEGIC PLAN FOR NBTI (2024-2027)	NEW	7,500,000
ERGP30206009	SENSITIZATION OF PLANNING, COMMERCIAL AND OPERATION STAFF FOR OPERATIONAL EFFECTIVENESS	NEW	10,000,000
ERGP30206036	PRODUCTS ASSESSMENT AND EVALUATION OF ENTREPRENEURS ACTIVITIES FOR EFFICIENT COMMERCIALIZATION	NEW	10,000,000
ERGP30206048	SUBSIDIZING R&D PRODUCT CERTIFICATION, INTELLECTUAL PROPERTY (IP) REGISTRATION, BRANDING AND PACKAGING	NEW	30,000,000
ERGP30206059	EQUIPPING OF HEADQUARTERS AND ZONAL LEGAL OFFICES	NEW	7,500,000
ERGP30206095	SENSITIZATION OF ACCOUNTS AND AUDIT STAFF FOR OPERATIONAL EFFECTIVENESS	NEW	10,000,000
ERGP30206112	NBTI SOUTH EAST EXPO (NNEWI ZONAL OFFICE) ENUGU, ENUGU STATE	NEW	23,750,000
ERGP30206126	NBTI NORTH CENTRAL EXPO (MINNA ZONAL OFFICE) JOS, PLATEAU STATE	NEW	23,750,000
ERGP30206151	PURCHASE OF UTILITY VEHICLE FOR NBTI HEADQUARTERS	NEW	60,000,000
ERGP30206163	NBTI BILL PREPARATION AND LOGISTICS	NEW	20,000,000
ERGP30206264	TECHNOLOGY SKILL TRANSFER ON INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF AGRO PRODUCE TO ENHANCE FOOD SAFETY IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP30207108	DEVELOPMENT OF FACILITIES AT TIC YOLA	NEW	10,000,000
ERGP30207163	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS TIC PORTHARCOURT	NEW	3,765,761
ERGP30207197	UPGRADMENT OF LABORATORY EQUIPMENT AT TIC ABA	NEW	10,000,000
ERGP30207239	PROVISION OF SOLAR STREET LIGHT IN YENUSARI LOCAL GOVERNMENT AREA	NEW	10,000,000



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ERGP30207243	DEVELOPMENT OF FACILITIES (ADMINISTRATIVE BLOCK AND TEN INCUBATION UNITS) AT PROPOSED TIC ZARIA EXTENSION	NEW	10,000,000
ERGP30207280	PROVISION OF LATHE MACHINE (COMMON FACILITY) AT PROPOSED TIC KADUNA (ZARIA EXTENSION)	NEW	2,000,000
ERGP30207292	TECHNOLOGY SKILL DEVELOPMENT AND EMPOWERMENT OF WOMEN AND YOUTH AT ZARIA	NEW	3,000,000
ERGP30207299	YOUTH AND WOMEN EMPOWERMENT IN ORGANIC FOOD SPICES PROCESSING AT JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP30207312	DEVELOPMENT OF FACILITIES FOR VIRTUAL INCUBATION AT JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
ERGP30207316	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENEURSHIP SKILL FOR CASSAVA, PALM OIL, OKRO PROCESSING AT AMA-AGU ISHIAGU IVO LOCAL GOVERNMENT AREA	NEW	10,000,000
ERGP30207319	INSTALLATION AND USERS SENSITIZATION ON 3D MACHINERIES AT THE ZONAL OFFICES	NEW	20,000,000
ERGP30207324	UPGRADMENT OF LABORATORIES FOR ACCREDITATION AND REGISTRATION AT TIC NNEWI, KANO AND LAGOS	NEW	30,000,000
ERGP30207334	CAPACITY BUILDING ON DIRECT COMMERCIALIZATION AND UPGRADING OF TRADITIONAL TECHNOLOGY FOR EXPORT AND EMPOWERMENT OF WOMEN AND YOUTHS UNDER THE COMMUNITY INCUBATION AT TIC NNEWI	NEW	18,000,000
ERGP30207339	DEVELOPMENT OF TECHNOLOGY INCUBATION CENTRE ADIKPO BENUE- EXTENSION	NEW	15,000,000
ERGP30207353	UPGRADEMENT OF INDIGENOUS TECHNOLOGIES AND ENTREPRENEURSHIP DEVELOPMENT AT KAFANCHAN KADUNA STATE.	NEW	15,000,000
ERGP30207356	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY INNOVATION AND DEVELOPMENT OF R & D (NORTH CENTRAL AND SOUTH EAST ZONE)	NEW	25,000,000
ERGP30207363	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY INNOVATION AND DEVELOPMENT OF R & D (NORTH EAST AND SOUTH WEST ZONE)	NEW	25,000,000
ERGP30207366	COLLABORATION WITH INDUSTRIES AND ACADEMIA ON COMMERCIALIZABLE R & D RESULTS ACROSS SHELVES IN UNIVERSITIES, POLYTHENICS AND TECHNICAL EDUCATION. (SOUTH-WEST AND SOUTH-EAST ZONE)	NEW	30,000,000
ERGP30207374	COLLABORATION WITH INDUSTRIES AND ACADEMIA ON COMMERCIALIZABLE R & D RESULTS ACROSS SHELVES IN UNIVERSITIES, POLYTHENICS AND TECHNICAL EDUCATION. (NORTH-WEST AND SOUTH-SOUTH ZONE)	NEW	30,000,000
ERGP30207378	UPGRADEMENT OF INDIGENOUS TECHNOLOGY ON ORGANIC FOOD PROCESSING AND PRESERVATION IN SOUTH EAST ZONAL OFFICE	NEW	18,000,000
ERGP30207440	UPGRADEMENT OF INDIGENOUS TECHNOLOGY ON ORGANIC FOOD PROCESSING AND PRESERVATION IN SOUTH WEST ZONAL OFFICE	NEW	18,000,000
ERGP30207447	UPGRADEMENT OF INDIGENOUS TECHNOLOGY ON ORGANIC FOOD PROCESSING AND PRESERVATION IN AKPUGO , NKANU WEST LOCAL GOVERNMENT, ENUGU STATE.	NEW	18,000,000
ERGP30207454	COMMUNITY INCUBATION PROGRAMME ON HARNESSING LOCAL TECHNOLOGY FOR JOB CREATION AT NIMO IN NJIKOKA LGA.	NEW	10,000,000
ERGP30207459	COMMUNITY INCUBATION PROGRAMME ON HARNESSING LOCAL TECHNOLOGY FOR JOB CREATION AT OZEGU UFUMA ORUMBA NORTH LGA	NEW	10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30207466	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH AT ATTA IKEDURU LOCAL GOVERNMENT IMO STATE	NEW	15,000,000
ERGP30207476	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH AT AKPUGO, NKANU WEST LOCAL GOVERNMENT, ENUGU STATE.	NEW	15,000,000
ERGP30207481	TECHNOLOGY ACQUISITION INITIATIVE FOR WOMEN PARTICIPATION IN LOCAL ANIMAL FEEDS PRODUCTION TO BOOST FOOD PRODUCTION	NEW	15,000,000
ERGP30207489	TECHNOLOGY DEVELOPMENT OF FISH PRODUCTION AND FISH VALUE-CHAIN	NEW	15,000,000
ERGP30207495	TECHNOLOGY SKILL TRANSFER ON AQUA BIO RESOURCES FOR SMEs	NEW	20,000,000
ERGP30209664	SENSITIZATION/ AWARENESS ON ACTU ACROSS THE SIX GEO POLITICAL ZONE	NEW	3,500,000
ERGP3179403	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT ENUGU(ENUGU TIC)	ONGOING	24,000,000
ERGP5206217	COLLABORATION-INNOVATION IN AGRICULTURAL BIOTECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN EZEAGU/UDI FEDERAL CONSTITUENCY ENUGU STATE (SCAV)	NEW	5,000,000
ERGP5206233	TECHNOLOGY SKILL TRANSFER ON INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF AGRO PRODUCE TO ENHANCE FOOD SAFETY IN ENUGU EAST SENATORIAL ZONE	NEW	15,000,000
ERGP5206250	COLLABORATION-INNOVATION IN AGRICULTURAL BIOTECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP20243507	SKILL ACQUISITION FOR WOMEN AND YOUTH IN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW	80,000,000
ERGP20243508	PERIMETER FENCING OF COMMUNITY HIGH ISLAMIC COLLEGE JAJIMAJI KARASUWA, NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	45,000,000
ERGP20243509	TRAINING AND EMPOWERMENT(GRANT) FOR YOUTHS AND WOMEN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	175,000,000
ERGP20241760	CONSTRUCTION/REHABILITATION AND SUPPLY MEDICAL EQUIPMENT TO AIYETORO GENERAL HOSPITAL, KOGI STATE		297,555,911
ERGP20241901	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN KADUNA, NIGER, ONDO AND OYO STATES	NEW	495,926,518
ERGP20241902	VOCATIONAL TRAINING ON INFORMATION TECHNOLOGY IN SELECTED LOCATIONS IN SIX GEO-POLITICAL ZONES.	NEW	495,926,518
ERGP20241903	HUMAN CAPITAL DEVELOPMENT AND STRATEGIC EMPOWERMENT FOR MEN AND WOMEN ON TECHNOLOGY INCUBATION IN NIGERIA	NEW	495,926,518
ERGP20241904	PROCUREMENT AND DISTRIBUTION OF COMPUTERS TO SOME SELECTED GOVERNMENT SECONDARY SCHOOLS IN NIGERIA	NEW	495,926,518
ERGP20243087	PROVISION OF 3-IN-1 SOLAR POWERED STREET LIHGT IN OWODOKPOKPOR COMMUINTY, DELTA STATE	NEW	30,000,000
ERGP20243088	SKILL-ACQUISITION TRAINING AND EMPOWEMENT OF YOUTH AND WOMEN ISOKO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP20243109	RENOVATION AND REFURBISHMENT OF EXISTING BUILDINGS FOR 4 INCUBATION UNITS, DEVELOPMENT OF HALL/ICT CENTER AND ADMINISTRATIVE HALL FOR TECHNOLOGY INCLUBATION CENTRE, ADIKPO EXTENTION KWANDE/USHONGO FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244148	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT UMUNGINGA ROAD, OSETE VILLAGE UMUCHU, AGUATA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP20244149	VOCATIONAL SKILLS FOR YOUTH AND WOMEN EMPOWEREMENT IN JIKWOI COMMUNITY, ABUJA	NEW	20,000,000
ERGP20244150	COLLABORATION-INNOVATION IN AGRICULTURAL BIOTECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN EZEAGU/UDI FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP20245029	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UMUOZOGWU IMEAMA UMUDIM (SOUTH-EAST ZONAL OFFICE NNEWI)		40,000,000
ERGP20245030	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IROFORA EKITI, EKITI STATE (NATIONAL BOARD FOR TECHNOLOGY INCUBATION SOUTH-WEST ZONE)		100,000,000
ERGP20249043	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN COMMUNITY INCUBATION IN LOKOJA / KOGI KK FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,827,247,391
21	PERSONNEL COST		720,963,527
2101	SALARY		621,259,205
210101	SALARIES AND WAGES		621,259,205
21010101	SALARY		621,259,205
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,704,322
210201	ALLOWANCES		8,176,500
21020111	REGULAR ALLOWANCES		8,176,500
210202	SOCIAL CONTRIBUTIONS		91,527,822
21020201	NHIS		30,509,274
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,018,548
22	OTHER RECURRENT COSTS		238,333,331
2202	OVERHEAD COST		225,724,000
220201	TRAVEL & TRANSPORT - GENERAL		66,661,835
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,167,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,494,715
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	UTILITIES - GENERAL		10,538,243
22020201	ELECTRICITY CHARGES		5,982,092
22020203	INTERNET ACCESS CHARGES		4,556,151
220203	MATERIALS & SUPPLIES - GENERAL		9,902,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,375,330
22020303	NEWSPAPERS		411,486
22020304	MAGAZINES & PERIODICALS		91,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,023,824
220204	MAINTENANCE SERVICES - GENERAL		26,761,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,907,497
22020402	MAINTENANCE OF OFFICE FURNITURE		4,809,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,025,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,846,378
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,267,021
22020406	OTHER MAINTENANCE SERVICES		3,906,386



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		7,557,781
22020501	LOCAL TRAINING		7,557,781
220206	OTHER SERVICES - GENERAL		27,627,442
22020601	SECURITY CHARGES		1,643,388
22020603	OFFICE RENT		1,730,882
22020606	CLEANING AND FUMIGATION SERVICES		24,253,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,269,850
22020701	FINANCIAL CONSULTING		6,753,974
22020702	INFORMATION TECHNOLOGY CONSULTING		1,664,340
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		851,536
220208	FUEL & LUBRICANTS - GENERAL		17,553,033
22020801	MOTOR VEHICLE FUEL COST		7,102,133
22020803	PLANT / GENERATOR FUEL COST		10,450,900
220209	FINANCIAL CHARGES - GENERAL		2,199,634
22020901	BANK CHARGES (OTHER THAN INTEREST)		70,956
22020902	INSURANCE PREMIUM		2,128,678
220210	MISCELLANEOUS		44,651,873
22021001	REFRESHMENT & MEALS		2,849,828
22021002	HONORARIUM & SITTING ALLOWANCE		7,801,800
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		980,103
22021007	WELFARE PACKAGES		8,442,873
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,752,002
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		13,825,267
2204	GRANTS AND CONTRIBUTIONS		12,609,331
220401	LOCAL GRANTS AND CONTRIBUTIONS		12,609,331
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		12,609,331
23	CAPITAL EXPENDITURE		867,950,533
2305	OTHER CAPITAL PROJECTS		867,950,533
230501	ACQUISITION OF NON TANGIBLE ASSETS		867,950,533
23050101	RESEARCH AND DEVELOPMENT		867,950,533
	TOTAL PERSONNEL		720,963,527
	TOTAL OVERHEAD		238,333,331
	TOTAL RECURRENT		959,296,858
	TOTAL CAPITAL		867,950,533
	TOTAL ALLOCATION		1,827,247,391
0228033001 NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174249	PROVISION OF ALTERNATIVE SOURCES OF ELECTRICITY SUPPLY AT THE HEADQUARTERS	ONGOING	10,000,000
ERGP1174355	NATIONAL RESEARCH AND DEVELOPMENT INDICATORS SURVEY IN NIGERIA	ONGOING	12,000,000
ERGP27207468	CONSTRUCTION & FURNISHING OF ICT TRAINING CENTRES IN 6 GEOPOLITICAL ZONES	NEW	10,000,000
ERGP30174085	DASHBOARD ON A NATIONAL INNOVATION SURVEY: MAKING DATA AND INFORMATION ACCESSIBLE	ONGOING	14,500,000
ERGP30174192	MONITORING AND EVALUATION OF RESEARCH & DEVELOPMENT PROJECTS IN NIGERIA	ONGOING	23,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30174607	RENOVATION AND UPGRADING OF RESEARCH AND DEVELOPMENT FACILITIES, UTILITIES AND OTHER EDUCATIONAL SUBSCRIPTION AT THE HEADQUARTERS ILE-IFE	ONGOING	23,400,000
ERGP30179306	LOCAL CONTENT ASSESSMENT IN THE FORMAL AND INFORMAL MANUFACTURING SECTOR IN NIGERIA	ONGOING	6,500,000
ERGP30179328	TECHNOLOGICAL CAPABILITY AND INNOVATION IN THE LEATHER INDUSTRY IN NIGERIA	ONGOING	7,000,000
ERGP30207389	MONITORING AND EVALUATION FOR ALL PROJECTS	NEW	20,000,000
ERGP30207403	E-CUBE EXPANSION FOR NACETEM (208 X 4)	NEW	8,000,000
ERGP30207415	UPGRADING OF ACCOUNTS, BUDGET AND INTERNAL AUDIT DEPARTMENT FOR EFFECTIVENESS PERFORMANCE ON IPSAS, NCOA, GIFMIS, REMITA ETC	NEW	20,000,000
ERGP30207427	DATA COLLECTION & MINING DISSEMINATION SEMINAR IN 6 GEOPOLITICAL ZONES	NEW	8,000,000
ERGP30207444	EXECUTIVE NO. 5 SECTORA/ASSESSMENT FOR BLUE ECON/MARINE AGRIC MINING	NEW	10,000,000
ERGP30207473	STATUTORY STRATEGIC SCIENTIFIC & TECHNOLOGICAL ENGAGEMENTS THROUGH EXPOSITION FOR THE ANNUAL NATIONAL COUNCIL ON INNOVATION, SCIENCE AND TECHNOLOGY EXHIBITIONS	NEW	20,000,000
ERGP30207485	CAPACITY BUILDING FOR STEM SUBJECT TEACHERS IN ICT-BASED PEDAGOGY AND CONTENT DEVELOPMENT IN 2 SELECTED STATES OF THE FEDERATION (400x2)	NEW	15,000,000
ERGP30207491	HRM CONSULTANCY ON JOB EVALUATION AND TRAIN THE TRAINERS ON PERFORMANCE EVALUATION & PRODUCTIVITY	NEW	9,500,000
ERGP30207498	SAFETY ASSESSMENT & HIGH RISK INDUSTRIAL JOBS IN SOUTH WEST/SOUTH SOUTH & SOUTH EAST GEOPOLITICAL ZONES	NEW	9,000,000
ERGP30207504	DEVELOPMENT OF NACETEM REMOTE ELECTRONIC DATA ACQUISITION AND DATA CENTER FOR NATIONAL STI STATISTICS.	NEW	7,723,000
ERGP30207511	PROFESSIONAL TRAINING OF DG OFFICIAL STAFF ON FCSSIP, PSR AND FINANCIAL REGULATIONS	NEW	12,000,000
ERGP30207517	MODERNIZATION AND UPGRADING OF NETWORKING INFRASTRUCTURE AT NACETEM HEADQUARTER	NEW	10,000,000
ERGP30207521	ENHANCING IT ORGANISATIONAL EXCELLENCE: TALENT MANAGEMENT AND CAPABILITY DEVELOPMENT	NEW	7,500,000
ERGP30207527	EDUCATIONAL OUTREACH PROGRAMME TO SECONDARY SCHOOLS FOR CAREER IN TECHNOLOGY	NEW	12,500,000
ERGP30210220	BLOOD DONOR MANAGEMENT APPLICATION DEVELOPMENT PROJECT	NEW	5,721,093
ERGP20241557	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ESAN NORTH EAST AND ESAN SOUTH EAST LGAS OF EDO STATE RESPECTIVELY	NEW	247,963,259
ERGP20242233	PROVISION OF INTERGRATED ALL-IN-ONE SOLAR POWER STREET LIGHT IN IN IFE FEDERAL CONSTITUTENCY	NEW	20,000,000
ERGP20242234	PROVISION AND SUPPLY OF INSTRUCTIONAL MATERIALS TO ATANI PRIMARY SCHOOL, UROMI IN ESAN NORTH EAST LGA, EDO STATE.	N REW	20,000,000
ERGP20243106	TRAINING AND EMPOWERMENT OF PHYSICALLY CHALLENGED PERSONS IN AJAOKUTA FEDERAL CONSTITUENCY KOGI STATE.	NEW	48,000,000
ERGP20244170	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS TO SOME COMMUNITIES IN AKURE, AKURE NORTH/ AKURE SOUTH FEDERAL CONSTITUENCY OF ONDO STATE	NEW	85,000,000
ERGP20244385	TRAINING AND PROVISION OF EQUIPMENT IN CYBER TECHNOLOGY, TECHNOLOGY MANAGEMENT FOR YOUTHS IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY	NEW	40,643,181
ERGP20245348	CONSTRUCTION OF A MODERN MARKET STORES IN UZEA COMMUNITY OF ESAN NORTH EAST LGA EDO STATE	NEW	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20247593	TRAINING OF YOUTH AND WOMEN ON ENTREPRENEURSHIP SKILLS FOR SELF RELIANCE IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	100,000,000
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,959,272,580
21	PERSONNEL COST		1,160,310,021
2101	SALARY		994,633,726
210101	SALARIES AND WAGES		994,633,726
21010101	SALARY		994,633,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,676,295
210201	ALLOWANCES		18,142,295
21020111	REGULAR ALLOWANCES		18,142,295
210202	SOCIAL CONTRIBUTIONS		147,534,000
21020201	NHIS		49,178,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,356,000
22	OTHER RECURRENT COSTS		152,890,402
2202	OVERHEAD COST		152,890,402
220201	TRAVEL & TRANSPORT - GENERAL		21,622,973
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,851,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,221,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,174,525
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,375,518
220202	UTILITIES - GENERAL		7,971,101
22020201	ELECTRICITY CHARGES		2,579,146
22020202	TELEPHONE CHARGES		1,099,921
22020203	INTERNET ACCESS CHARGES		1,650,519
22020205	WATER RATES		1,590,149
22020206	SEWERAGE CHARGES		1,051,366
220203	MATERIALS & SUPPLIES - GENERAL		19,333,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,707,905
22020302	BOOKS		1,716,338
22020303	NEWSPAPERS		1,153,452
22020304	MAGAZINES & PERIODICALS		2,732,067
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,463,824
22020306	PRINTING OF SECURITY DOCUMENTS		2,216,339
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,966,806
22020309	UNIFORMS & OTHER CLOTHING		1,926,024
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,450,538
220204	MAINTENANCE SERVICES - GENERAL		15,583,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,869,947
22020402	MAINTENANCE OF OFFICE FURNITURE		1,616,972
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,303,498
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,455,518
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,647,126
22020406	OTHER MAINTENANCE SERVICES		1,690,010
220205	TRAINING - GENERAL		12,367,872
22020501	LOCAL TRAINING		9,717,354



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CODE	LINE ITEM		AMOUNT
22020502	INTERNATIONAL TRAINING		2,650,518
220206	OTHER SERVICES - GENERAL		14,019,570
22020601	SECURITY CHARGES		7,479,085
22020606	CLEANING AND FUMIGATION SERVICES		6,540,485
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,259,300
22020701	FINANCIAL CONSULTING		1,383,269
22020702	INFORMATION TECHNOLOGY CONSULTING		2,583,111
22020703	LEGAL SERVICES		2,849,566
22020704	ENGINEERING SERVICES		3,476,285
22020705	ARCHITECTURAL SERVICES		1,891,017
22020706	SURVEYING SERVICES		2,076,052
220208	FUEL & LUBRICANTS - GENERAL		17,872,766
22020801	MOTOR VEHICLE FUEL COST		4,078,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,386,258
22020803	PLANT / GENERATOR FUEL COST		6,407,792
220210	MISCELLANEOUS		29,860,456
22021001	REFRESHMENT & MEALS		1,562,707
22021002	HONORARIUM & SITTING ALLOWANCE		6,372,243
22021003	PUBLICITY & ADVERTISEMENTS		2,585,519
22021006	POSTAGES & COURIER SERVICES		912,233
22021007	WELFARE PACKAGES		5,177,486
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,551,018
22021009	SPORTING ACTIVITIES		2,116,338
22021010	DIRECT TEACHING & LABORATORY COST		2,501,964
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,705,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,375,518
23	CAPITAL EXPENDITURE		160,646,072,157
2301	FIXED ASSETS PURCHASED		8,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,000,000
2302	CONSTRUCTION / PROVISION		150,836,770,210
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		150,836,770,210
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,763,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		141,266,270,210
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,807,500,000
2304	PRESERVATION OF THE ENVIRONMENT		100,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,000,000
23040102	EROSION & FLOOD CONTROL		100,000,000
2305	OTHER CAPITAL PROJECTS		9,701,301,947
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,701,301,947
23050101	RESEARCH AND DEVELOPMENT		9,701,301,947
	TOTAL PERSONNEL		1,160,310,021
	TOTAL OVERHEAD		152,890,402
	TOTAL RECURRENT		1,313,200,423
	TOTAL CAPITAL		160,646,072,157
	TOTAL ALLOCATION		52,276,002,370
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10167933	COMPLETION OF 4KM INNER ROAD AT EZEANITI, NBIASI, IMO STATE	ONGOING	25,000,000
ERGP10167936	INSTALLATION OF SOLAR STREET LIGHTS ON ASUTECH ROAD OTOLO NNEWI	ONGOING	70,000,000
ERGP10168003	A.) DEVELOPING WEB-BASED GIS SOIL INVENTORY MANAGEMENT IN NIGERIA. (B.) ANALYZING THE LOCATION & CONNECTIVITY OF THE NIGERIAN RAIL TRANSPORT SYSTEM USING GEOSPATIAL METHODS (C.) DURABILITY AND CONSTRUCTION OF BAMBOO REINFORCED LOW VOLUME RIGID PAVEMENT FOR RURAL ROADS	ONGOING	20,000,000
ERGP10168006	PERFORMANCE APPRAISAL OF TRANSPORT SYSTEMS WITHIN ABUJA METROPOLIS N10M (B) TRAFFIC DATA APPRAISAL OF MAJOR ROADS IN NIGERIA N18M (C) DEVELOPING A COMPENDIUM FOR LOCALLY SOURCED ROAD CONSTRUCTION MATERIALS N10M	ONGOING	15,000,000
ERGP10168007	INTEGRATING DEEP LEARNING IN ARTIFICIAL INTELLIGENCE TO ENHANCE UAV FOR ROAD SURFACE DEFECTS AND POTHOLE DETECTION(B) INVESTIGATION OF ROAD FAILURE IN NIGERIA USING GEOPHYSICAL AND GIS TOOLS	ONGOING	20,000,000
ERGP10168010	ANNUAL DIGITAZATION, REVIEW AND UPDATED OF PERSONNEL RECORDS IN ABUJA AND NLC, OTA, OGUN STATE N50M (B) ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) N50M (C) HUMAN RESOURCE DEVELOPMENT SOFTWARE IN ABUJA AND NLC, OTA, OGUN STATE N15M	ONGOING	20,000,000
ERGP10168018	MODIFICATION OF PAPER WASTE WITH NBRRI POZOLLANA FOR THE PRODUCTION OF WALL AND CEILING PANELS(B) FIELD WORK APPLICATION OF JUTE FIBRE FOR POP CEILINGS	ONGOING	20,000,000
ERGP10168069	USE OF NBRRI TECHNOLOGY IN THE PROVISION OF DRILLING AND RETICULATION OF ONE NUMBER BPREHOLE AT EFORO	ONGOING	20,000,000
ERGP10168288	CONTINUATION OF RENOVATION WORKS OF TWO STOREY BUILDING OF 8 CLASSROOMS AT AJAYI CROWTHER MEMORIAL SCHOOL	ONGOING	30,000,000
ERGP10168294	REHABILITATION OF TAL DISTRICT HEAD PALACE USING NBRRI TECHNOLOGY AT TAL, BILLIRI, GOMBE STATE	ONGOING	40,000,000
ERGP10168592	EROSION CONTROL AND CONSTRUCTION OF FARM ROAD NRI COMMUNITY EULS, ANAOCHA LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP10178645	PROVISION OF SOLAR LIGHTS IN OBODO UGICHI AHIAZU MBAISE.	ONGOING	30,000,000
ERGP10179921	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN NGWUGWO IKWUANO LGA, ABIA STATE STI	ONGOING	90,000,000
ERGP10179969	PROVISION OF A BLOCK OF 6CLASSROOMS USING NBRRI DEVELOPED EARTH STABILIZED BLOCK TECHNOLOGY AT GSS EMI-GUNU	ONGOING	30,000,000
ERGP10180131	PROVISION AND COMPLETION OF ONGOING SOLAR BOREHOLE IN BASSA	ONGOING	25,000,000
ERGP10211918	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AROUND MAJOR COMMUNITIES IN ECHARA, ALIKE, MGBABU, OKPOTUMO, UMAKA, IZZIKWORO AND KPAKPAJI	NEW	500,000,000
ERGP10212208	COMPLETION OF IFO COMMUNITY HALL AND PROVISION OF TOILET, SOLAR POWERED WATER SYSTEM AND FURNITURE, OGUN STATE	NEW	100,000,000
ERGP10212278	CONSTRUCTION OF ROAD AT EZEUDU COMMUNITY IMO STATE	NEW	2,000,000
ERGP10212745	CONSTRUCTION AND INSTALLATION OF NBRRI INSCRIBED SOLAR STREET LIGHTS IN OBIZI - NDU	NEW	100,000,000
ERGP10212754	CONSTRUCTION OF NBRRI INSCRIBED SOLAR OLES COMPLETE WITH FITTINGS FOR TWO STATES IN NORTH CENTRAL [KOGI AND KWARA]	NEW	500,000,000



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ERGP10213186	PROVISION OF SOLAR POWERED STREET LIGHT IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP10213187	PROVISION OF SOLAR POWERED STREET LIGHT IN EDEOHA COMMUNITY, AHOADA EAST RIVER STATE	NEW	50,000,000
ERGP10213188	PROVISION OF SOLAR POWERED STREET LIGHT IN UMUBELE VILLAGE AWKA, ANAMBRA STATE	NEW	50,000,000
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY B. ADVERTORIAL OF NBRRI R&D C. EXHIBITIONS AND MATERIALS	ONGOING	20,000,000
ERGP12116039	A.) PERIMETER FENCING, LANDSCAPING AND LAND COMPENSATION AT SAC LANGTANG (B.) RESEARCH IN PRODUCTION OF BUILDING MATERIALS IN NORTH CENTRAL.	ONGOING	50,000,000
ERGP12116225	COMPREHENSIVE ASSESSMENT OF IT INFRASTRUCTURE AND CYBER SECURITY N40M. (2) LEVERAGING ARTIFICIAL INTELLIGENCE FOR DYNAMIC CREATION, SEARCH ENGINE OPTIMIZATION EXCELLENCE AND RESEARCH APPLICATIONS N45M	ONGOING	10,000,000
ERGP12134300	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH-SOUTH GEO POLITICAL ZONE (NBRRI B)	ONGOING	50,000,000
ERGP12134307	GEOTECHNICAL INVESTIGATION INTO CAUSES OF CRACKS IN BUILDING, CASE STUDY OF DEBA, KUMO AND KALTUNGO LGA, GOMBE(B) INVESTIGATING THE PREVELANCE AND EFFECTS OF CRACKS IN BUILDINGS WITHIN KAMPANIN ZURAK, WASE LGA, PLATEAU STATE	ONGOING	8,000,000
ERGP12134382	COMPLETION OF NBRRI SKILLS AQUISITION CENTRE (SAC) AT PAGNA	ONGOING	40,000,000
ERGP12134383	CONSTRUCTION OF TOWN HALL WITH VIP TOILET IN ILOGBO, IDO OSI .MOBA / ELEJE MEJE	ONGOING	30,000,000
ERGP12134415	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN ,A CASE STUDY OF BAYELSA STATE(B) EVALUATING THE PERFORMANCE OF A BLEND OF CRUSHED CONCRETE WASTE AND RECLAIMED ASPHALT PAVEMENT FOR ROAD BASEMENT MATERIAL	ONGOING	8,000,000
ERGP12134714	RESEARCH AND DEVELOPMENT SUPPORT AND MEDIA PROMOTION FOR COMMUNITY SERVICE AND CONSTRUCTION CLUB, FOR LOCAL INNOVATIONS IN THE USE OF NBRRI TECHNOLOGY	ONGOING	20,000,000
ERGP12138523	INSURING ALL NBRRI PROJECTS VEHICLES AND INSTITUTES BUILDINGS IN ABUJA AND NLC, OTA, OGUN STATE	ONGOING	30,000,000
ERGP12138528	DEMONSTRATION PROJECT USING NBRRI PAVEMENT STONE DESIGN IN THE CONSTRUCTION OF TOWNSHIP ROADI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	60,000,000
ERGP12146180	PROVISION OF SOLAR POWER STREET LIGHT IN OJODU, BERGER.	ONGOING	25,000,000
ERGP12146327	DEVELOPMENT OF THE ADMINISTRATIVE COMPLEX, ABUJA: FURNISHING, PROVISION OF ELEVATOR, INTERNAL DECORATION,	ONGOING	45,000,000
ERGP12153640	INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA	ONGOING	20,000,000
ERGP12153969	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF EXAM HALL IN GOVERNMENT DAY SECONDARY SCHOOL, FARMAN, ZANGON KATAF, KADUNA STATE PS	ONGOING	50,000,000
ERGP12155098	CONSTRUCTION OF MODEL OFFICE BUSINESS UNIT, VTE DEPARTMENT, ATBU BAUCHI USING NBRRI TECHNOLOGY	ONGOING	70,000,000
ERGP12155133	EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	45,000,000



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ERGP12155143	EXPLORING THE POTENTIAL OF NATURAL FIBRES IN NIGERIA'S BUILDING INDUSTRY(B) DESIGN AND PRODUCTION OF COMPOSITE SERVICE TUNNEL COVERS USING NON-METALLIC COMPONENTS	ONGOING	20,000,000
ERGP12155376	SURFACE DRESSING OF NBBRI POTATOE AGRO COMPLEX PREMISES	ONGOING	50,000,000
ERGP12155406	IMPROVING NBRRI RESEARCH & DEVELOPMENT ACTIVITIES: (R&D): 1. PUBLICATION OF NEWS LETTER / FMSTI MAGAZINE N40M, 2. COURTESY CALLS /CORPORATE GIFT RESTOCK N40M	ONGOING	10,000,000
ERGP12160150	COMPLETION OF THE ONGOING REHABILITATION OF GBOLOKO-TAKETE AND EMI ALIMAKA ACCESS ROAD USING NBRRI DEVELOPED LABOUR BASED/LIGHT EQUIPMENT TECHNOLOGY	ONGOING	30,000,000
ERGP12163618	EVALUATION OF BIO-BASED BINDERS FOR ROAD CONSTRUCTION(B) ACCESSINGTHE VIABILITY OF USING RECYCLED AND NATURAL MATERIALS IN CONCRTE CONSTRUCTION	ONGOING	10,000,000
ERGP12167716	RECONSTRUCTION OF EKE MARKET NRI, EULS ANAMBRA STATE	ONGOING	50,000,000
ERGP12167717	INSTALLATION OF SOLAR STREET LIGHT IN APANA ETSAKOR WEST	ONGOING	15,000,000
ERGP12167720	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN GOVERNMENT DAY SECONDARY SCHOOL, FARMAN, ZANGON KATAF, KADUNA STATE PS	ONGOING	50,000,000
ERGP12167742	REHABILITATION OF 6KM ELULE-ADUM WOIWO ACCESS ROAD WITH HYDRAULIC STRUCTURE USING NBRRI DEVELOPED LABOUR BASED/LIGHT EQUIPMENT TECHNOLOGY	ONGOING	30,000,000
ERGP12167743	CONTINUOUS INVESTIGATION OF BUILDING COLLAPSE IN NIGERIAN20M(B) EFFECT OF FLOODING ON BUILDING N10M	ONGOING	10,000,000
ERGP12167995	CONSTRUCTION/RENOVATION OF BLOCK OF 3 CLASSROOMS IN LEA LUNGU AND ASPHALTING LATE MAL. UMAR DOGO ACCESS ROAD IN KADUNA STATE	ONGOING	30,000,000
ERGP12168016	POTENTIAL OF BLENDED NBRRI POZZOLANA BINDER ON PAVEMENT FAILURE REDUCTION IN NIGERIA, CASE STUDY OF ILORIN MOKWA TO JEBBA TO MINNA ROAD. (B) HIGHWAY SOIL EROSION IN NIGERIA, CASE STUDY NORTH CENTRAL NIGERIAN	ONGOING	8,000,000
ERGP12168293	COMPLETION AND PROVISION OF ROAD INFRASTRUCTURE (SOLAR LIGHTS) IN AKABE	ONGOING	35,000,000
ERGP12168298	A STUDY ON RHA AS A BLEND FOR NBRRI POZZOLANA FOR IMPROVED ENGINEERING PROPERTIES IN BUILDING CONSTRUCTION(B) INTRODUCING A MODIFIED PHYSICAL CONCRETE BARRIER AS A MEASURE AGAINST TERMITE ATTACK ON BUILDINGS CASE STUDY OF GOMBE METROPOLIS	ONGOING	30,000,000
ERGP12168299	A STUDY ON RHA AS A BLEND FOR NBRRI POZZOLANA FOR IMPROVED ENGINEERING PROPERTIES IN BUILDING CONSTRUCTION(B) INTRODUCING A MODIFIED PHYSICAL CONCRETE BARRIER AS A MEASURE AGAINST TERMITE ATTACK ON BUILDINGS CASE STUDY OF GOMBE METROPOLIS		8,000,000
ERGP12168308	CONSTRUCTION OF COLLEGE OF EDUCATION BILLIRI MAIN GATE ROAD TO ADMIN BLOCK	ONGOING	10,000,000
ERGP12168314	RENOVATION OF PRACTICING PRIMARY SCHOOL LAFIA	ONGOING	30,000,000
ERGP12168318	PROVISION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES OF TORO LGA	ONGOING	20,000,000



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ERGP12168321	DESIGN AND FABRICATION OF SOLAR ROOFING MATERIAL FOR CONSTRUCTION OF SELF-POWERED BUILDING IN NIGERIA(B) PRODUCTION OF CEILING BOARD USING PALM TREE, FIBRE CASSAVA STARCH AND KENAF FIBRE	ONGOING	8,000,000
ERGP12168550	COLLATION AND ANALYSIS OF HOUSING STOCK IN NIGERIA(B) AN INVESTIGATION OF THE ACOUSTIC BEHAVIOR OF SAND-CRETE AND LATERITIC BLOCK BUILDINGS IN NIGERIA	ONGOING	8,000,000
ERGP12168561	CONSTRUCTION OF HOSTEL JUNCTION ROAD TO STUDENT CENTER COLLEGE OF EDUCATION BILLIRI	ONGOING	10,000,000
ERGP12168579	PROVISION OF 6NOS. NBRRI ELECTRIC FABRICATED BRICK MAKING MACHINES AND MAN POWERE DEVELOPMENT AT IKOT NDUDOT AND AFAHA ATAI, IN AKWA IBOM STATE	ONGOING	10,000,000
ERGP12169063	ASSESSMENT OF AIR TIGHTNESS OF BUILDING ENVELOPES(B) PRODUCTION OF LOW-COST FIRE RESISTANCE CEILING BOARD USING KAOLIN AND POTASSIUM BICARBONATE FROM INDUSTRIAL WASTE MATERIALS	ONGOING	20,000,000
ERGP12170563	CONSTRUCTION OF RURAL ROAD FROM KAFFE-GADABO-GILBADI-KATSIRA AND FROM FROM KATSIRA JUNCTION TO FADAMA CONTAINER GORONYA	ONGOING	20,000,000
ERGP12170564	CONSTRUCTION OF RURAL ROAD FROM KAFFE-GADABO-GILBADI-KATSIRA AND FROM FROM KATSIRA JUNCTION TO FADAMA CONTAINER GORONYA		20,000,000
ERGP12179804	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NGWUGWO IKWUANO LGA, ABIA STI	ONGOING	100,000,000
ERGP12179808	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON USE OF NBRRI DEVELOPED TECHNOLOGIES IN THE SOUTH EAST STI	ONGOING	120,000,000
ERGP12179894	USING NBRRI TECHNOLOGY IN THE CONSTRUCTION OF VOCATIONAL CENTER AT GOVERNMENT SECONDRY SCHOOL, KUDURU	ONGOING	25,000,000
ERGP12179977	CONSTRUCTION OF UMERE ROAD USING NBRRI LIGHT BASED ROAD CONSTRUCTION TECHNOLOGY STI	ONGOING	264,201,947
ERGP12179981	CONSTRUCTION OF UBURUGO ROAD USING NBRRI LIGHT BASED ROAD CONSTRUCTION TECHNOLOGY STI	ONGOING	200,000,000
ERGP12179992	PROVISION AND INSTALLATION OF SOLAR BOREHOLES AND STREET LIGHTS ACCROSS IDARE NNEKE COMMUNITY STI	ONGOING	100,000,000
ERGP12180000	USE OF NBRRI DEVELOPED TECHNOLOGY IN HOUSING CONSTRUCTION AND ALTERNATIVE CONSTRUCTION MATERIALS IN THE CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN OSOSO EGBETUA IN EDO STATE	ONGOING	30,000,000
ERGP12180012	CONSTRUCTION ONE BLOCK OF 2CLASSROOM AS PILOT PROJECT USING NBRRI DEFELOPED CONSRUCTION TECHNOLOFY IN EHCALIKE IN IKWO LGA	ONGOING	30,000,000
ERGP12180044	PILOT PROJECT USING NBRRI DEVELOPED CONSTRUCTION TECHNOLOGY TO CONSTRUCT 1 BLOCK OF 4 CLASSROOMS AT NIMO	ONGOING	30,000,000
ERGP12180046	CONSTRUCTION OF 3KM BUKI POLY OGIDIANI ROADM UMOJI IDEMILI NORTH , ANAMBRA WITH NBRRI RURAL ROAD CONSTRUCTION TECHNOLOGY VU	ONGOING	30,000,000
ERGP12180052	PROVISION AND INSTALLATION OF SOLAR BOREHOLE SCHEME AT VARIOUS AREA, ENUGU. STI	ONGOING	180,000,000
ERGP12180061	USING NBRRI TECHNOLOGY FOR THE FABRICATION AND INSTALLATION OF SOLAR POWER STREET LIGHTS AT OLAYANGA AND ENVIRONS IN EDUMOGA	ONGOING	30,000,000
ERGP12180064	CONSTRUCTION OF IDARE, NNEKE ROAD USING NBRRI LIGHT BASED ROAD CONSTRUCTION TECHNOLOGY STI	ONGOING	300,000,000
ERGP12180068	CONSTRUCTION OF COLLINS EJIKEME STREET UMUDIOKA AWKA SOUTH	ONGOING	30,000,000



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ERGP12180089	CONSTRUCTION ONE BLOCK OF 3 CLASSROOM AS PILOT PROJECT USING NBRRRI DEFELOPED CONSRUCTION TECHNOLOFY IN ATTA IKEDURU LGA.	ONGOING	30,000,000
ERGP12180095	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS DEVELOPED BY NBRRRI AT ILOBU T	ONGOING	30,000,000
ERGP12180178	DESIGN AND CONSTRUCTION OF SOLAR POWERED WATER HEATER USING PARABOLIC COLLECTOR N3.7M (B) DESIGN AND FABRICATION OF A SCALE CONTROLLED DOMESTIC WATER HEATER 3.5M	ONGOING	5,000,000
ERGP12180249	TRAINING AND EMPOWERMENT OF YOUTH AT IDARE, NNEKE STI	ONGOING	80,000,000
ERGP12180262	IMPROVING NBRRRI ICT CENTER FOR CBT CENTER AND LEARNING MANAGEMENT PORTAL 20M (2) BUILDING NBRRRI E- PORTAL SOLUTION 80M (3) DEPLOYMENT OF ICT SOLUTIONS (SOFTWARES) TO FACILITATE R&D	ONGOING	20,000,000
ERGP12180263	PROCUREMENT OF MICROSOFT DYNAMICS 365, SHAREPOINT AND AZURE WITH SOPHOS CYBERSECURITY SOLUTION (2) BUILDING IT EXPERTISE	ONGOING	25,000,000
ERGP12180423	PURCHASE OF I. T. FACILITIES AND SERVICES	ONGOING	10,000,000
ERGP12181506	USING NBRRRI TECHNOLOGY TO CONSTRUCT PRIMARY HEALTHCARE CENTRE AT AKPACHI, UGBOJU, OTUKPO LGA, BENUE STATE	ONGOING	25,000,000
ERGP12195284	AUTOMATED AUDIT TRACKING OF NBRRRI RELATED ASSETS IN THE SIX GEO-POITICAL AREA OF THE COUNTRY	ONGOING	10,000,000
ERGP12195287	AUTOMATED AUDIT COMPLIANCE SYSTEM FOR FRAUD PREVENTION AND SAFETY OF GOVERNMENT ASSETS	ONGOING	10,000,000
ERGP12195289	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOUTH WEST, SOUTH EAST, NORTH WEST, NORTH EAST. (NBRRRI)	ONGOING	80,000,000
ERGP12195291	A) DEVELOPMENT OF AN IMPEDENCE TUBE FOR MEASURING A COUSTIC PROPERTIES OF BUILDING MATERIALS. (B) DEVELOPMENT OF THERMAL CONDUCTIVITY TESTING DEVICE FOR STRUCTURAL MATERIALS	ONGOING	5,000,000
ERGP12202726	INSTALLATION OF NBRRRI FABRICATED ROAD INFRASTRUCTURE ALL-IN-ONE SOLAR STREET LIGHTS IN BENDI, BEBBI, AMANA HPA AND GAKEM COMMUNITIES OF CROSS RIVER STATE	NEW	80,000,000
ERGP12202729	CONSTRUCTION OF UDIELIGIE HPA RURAL ROAD IN OBANLINKU LOCAL GOVERNMENT AREA, CROSS RIVER STATE USING NBRRRI LIGHT ROAD CONSTRUCTION TECHNOLOGY	NEW	80,000,000
ERGP12211765	CONSTRUCTION OF ROAD FROM TASHAR NANA TO MATAN FADA TO MALA IN ARGUNGU LOCAL GOVERNMENT IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	350,000,000
ERGP12211766	CONSTRUCTION OF ROAD FROM MARKET ROUNDABOUT TO MARINAR KAURA IN KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	250,000,000
ERGP12211770	COMPLETION OF ALLUGU ROAD TO KANTA MUSEUM IN ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP12211771	CONSTRUCTION OF ROADS IN S/BIRNI AND OTHER ROADS IN SELECTED FARMING COMMUNITIES LOT 1-3	NEW	2,000,000,000
ERGP12211774	CONSTRUCTIONS OF EDUCATIONAL BUILDINGS AT GYURAGI AND OTHER SELECTED INSTITUTIONS (S) LOT 1-3	NEW	3,000,000,000
ERGP12211911	REHABILITATION OF OKWOJO NGWO ROAD, UDI LGA, ENUGU STATE.	NEW	250,000,000
ERGP12211917	CONSTRUCTION/EXTENSION AND ASPHALTING OF IHEAKPU-AWKA, ALONG UHUONOWERRE ROAD	NEW	500,000,000
ERGP12212191	CONSTRUCTION OF RURAL ROADS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000



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ERGP12212199	CONSTRUCTION OF A STANDARD SCIENCE & LABORATORY HALL EQUIPED WITH 10KVA INTEGRATED SOLAR SYSTEM, FURNITURE, LABORATORY TOOLS & EQUIPMENT AT UCHS, WASIMI EWEKORO LGA, OGUN STATE.	NEW	100,000,000
ERGP12212202	CONSTRUCTION OF BRIDGE ACROSS AWELA RIVER- OYERO IFO LGA, OGUN STATE	NEW	250,000,000
ERGP12212206	CONSTRUCTION OF BRIDGE ACROSS ALAPAKO RIVER, IFO LGA, OGUN STATE	NEW	250,000,000
ERGP12212220	GRADING OF FARM ROADS IN SELECTED COMMUNITIES OF IFO/EWEKORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP12212271	EXPANSION OF SIDI AHMED MARKET SECTION IV , KANO STATE (LOT 1 -7)	NEW	3,000,000,000
ERGP12212272	CONSTRUCTION OF EKPOCHA NGWULU TO AKPOKWULU JUNCTION TO MBALANABAYI ACCESS ROAD, ETITI NIMO, NJIKOKA LGA	NEW	500,000,000
ERGP12212277	REHABILITATION OF OGBEORIE TOWN ROAD IMO STATE	NEW	1,500,000
ERGP12212470	CONSTRUCTION OF EZI- ICHEKE - NIMO ROAD, ABAGANA NJIKOKA L.G.A. ANAMBRA STATE	NEW	350,000,000
ERGP12212477	CONSTRUCTION OF OBIEZE TO OKPULOJI ROAD, IFITEDUNU DUNUKOFIA L.G.A. ANAMBRA STATE	NEW	200,000,000
ERGP12212481	REHABILITATION OF ROAD IN IKEM NANDO, ABUBE NANDO UMUZIAM URUERU, AMEZE TO AGULERI UMOLORA - ANAM SPUR FROM OLUCHE TO ONITSHA EXPRESSWAWU ROAD	NEW	250,000,000
ERGP12212483	CONSTRUCTION OF ROAD LEADING TO IGBODU AGRICULTURAL ESTATE, EPE, LAGOS STATE	NEW	500,000,000
ERGP12212487	AMANALU-MISSION ROAD, EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	250,000,000
ERGP12212722	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, ALAPAFUJA LOW COST HOUSING ESTATE - PHASE II	NEW	1,500,000,000
ERGP12212725	RESURFACING, EXTERNAL REPAIRS OF BUILDING ND INTERLOCKING OF INNER ROADS, BANK OLEMO-LAGOS LOW COST HOUSING ESTATE - PHASE II	NEW	1,322,000,000
ERGP12212727	RESURFACING, EXTERNAL REPAIRS OF BUILDING AND INTERLOCKING OF INNER ROADS, GAMES VILLAGE-LAGOS LOW COST HOUSING ESTATE - PHASE II	NEW	1,410,000,000
ERGP12212728	RESURFACING, EXTERNAL REPAIRS OF BUILDING ND INTERLOCKING OF INNER ROADS, GAMES VILLAGE-LAGOS LOW COST HOUSING ESTATE - PHASE I	NEW	1,470,000,000
ERGP12212729	RESURFACING EXTERNAL REPAIRS OF BUILDING INTERLOCKING OF INNER ROADS,GAMES VILLAGE-LAGOS LOW COST HOUSING ESTATE - PHASE II	NEW	1,350,000,000
ERGP12212731	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, ITIRE LAWANSON-LOW COST HOUSING ESTATE - PHASE II	NEW	1,100,000,000
ERGP12212732	RESURFACING, EXTERNAL REPAIRS OF BUILDING AND INTERLOCKING OF INNER ROADS,IPONRI-LOW COST HOUSING ESTATE - PHASE III	NEW	1,120,000,000
ERGP12212733	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS AND INTERLOCKING OF INNER ROADS, IPONRI-LOW COST HOUSING ESTATE - PHASE IV	NEW	1,120,000,000
ERGP12212734	RESURFACING, EXTERNAL REPAIRS OF BUILDING AND INTERLOCKING OF INNER ROADS, RAILWAY CORPORATION/NSC HOUSING ESTATE, TEJUOSHO	NEW	1,450,000,000
ERGP12212735	RESURFACING AND EXTERNAL REPAIRS OF OGUNMOLA SHITTA LOW COST HOUSING ESTATE PHASE 2	NEW	1,256,000,000
ERGP12212737	ROAD REHABILITATION AND DRAINAGES/CANAL CHANNELISATION OF IDI-ARABA LUTH-OSHODI EXPRESS LINK	NEW	2,200,000,000



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ERGP12212738	CONSTRUCTION OF FARM ROADS IN NRI ANAOCHA LGA, ANAMBRA STATE	NEW	250,000,000
ERGP12212739	COMPLETION OF OGUDEBE ROAD, IGBOUKWU, AGUATA LGA, ANAMBRA STATE	NEW	250,000,000
ERGP12212740	REHABILITATION OF SELECTED ROADS IN AGUATA, ORUMBA NORTH AND SOUTH LGA, ANSOSED, ANAMBRA STATE	NEW	200,000,000
ERGP12212741	REHABILITATION OF SELECTED ROADS IN NNEWI SOUTH, EKWUSIGO AND IHIALA, LGA ANSOSED, ANAMBRA STATE	NEW	300,000,000
ERGP12212742	CONSTRUCTION OF ROADS TO GBERIGBE AGRICULTURAL ESTATE, IKORODU, LAGOS STATE	NEW	300,000,000
ERGP12212743	COMPLETION OF ACCESS ROAD, DRAINAGE AND CULVERT 276 DURUMI, ABUJA	NEW	150,000,000
ERGP12212744	RENOVATION OF CLASSROOMS IN VARIOUS SCHOOLS AT AWULU ANAMBRA STATE	NEW	100,000,000
ERGP12212747	REHABILITATION OF FAILED SECTIONS OF UGIRI-IKE INTERNAL ROADS AND CONSTRUCTION OF ONE SIDE DRAINAGE AT ST. ANTHONY ROAD UGIRI-IKE IMO STATE	NEW	200,000,000
ERGP12212751	COMPLETION OF ONGOING CONSTRUCTION OF UKPAGADA BRIDGE IN CROSS RIVER STATE SECTIONS 1 & II	NEW	1,000,000,000
ERGP12213124	COMPLETION OF TARRING AND DRAINAGE OF EWKORO-ITORI-AKINBO ACCESS ROAD AND DRAINAGE IN EWKORO LGA, OGUN STATE	NEW	250,000,000
ERGP12213179	ROADS CONSTRUCTION IN NASARAWA LG KANO STATE	NEW	750,000,000
ERGP12213180	ROADS CONSTRUCTION IN RIMIN GADO LG KANO STATE	NEW	500,000,000
ERGP12213181	CONSTRUCTION OF ROAD, ASPHALT OVERLAY AND DRAINAGES FROM TOTAL FILLING STATION-SHAGARI LOW COST, JARMAN KABI ROAD, ARGUNGU, KEBBI STATE	NEW	350,000,000
ERGP12213182	CONSTRUCTION OF OBINABO ROAD IN NKPOLOGWU OF AGUTA LOCAL GOVERNMENT AREA OF ANAMBRA	NEW	200,000,000
ERGP12213183	REHABILITATION ASPHALT AND OVERLAY AGUJI-KAGBU ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP12213185	ROAD CONSTRUCTION IN KOKONA AND KEFFI LGA, NASARAWA STATE	NEW	200,000,000
ERGP12213190	CONSTRUCTION OF RURAL ROADS TO FACILITATE FARM TO MARKET ACCESS ACROSS SELECTED LGAS IN THE SOUTH WEST PHASE I	NEW	1,500,000,000
ERGP12213193	CONSTRUCTION OF RURAL ROADS TO FACILITATE FARM TO MARKET ACCESS ACROSS SELECTED LGAS IN THE SOUTH WEST PHASE II	NEW	1,500,000,000
ERGP12213195	CONSTRUCTION OF RURAL ROADS TO FACILITATE FARM TO MARKET ACCESS ACROSS SELECTED LGAS IN THE SOUTH WEST PHASE III	NEW	1,500,000,000
ERGP19161005	(A). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER. (B.) EROSION CONTROL FOR BOKKOS	ONGOING	50,000,000
ERGP22167794	COMPLETION OF BUILDING AND ROAD IN EACH OF THE GEO POLITICAL ZONES (RET)	ONGOING	80,000,000
ERGP22168583	CONSTRUCTION OF ACCESS ROAD FROM BOKKOS FARM PROJECT TO DAKANUNG (BOKKOS KGC)	ONGOING	25,000,000
ERGP22169075	COMPARATIVE ANALYSIS OF ELECTRICAL, THERMAL AND MECHANICAL PROPERTIES OF BRICKS(B) EFFECT OF SOME SELECTED NATURAL FIBERS INCLUSION ON ELECTRICAL, THERMAL AND MECHANICAL PROPERTIES OF NBRRRI BRICKS	ONGOING	8,000,000
ERGP22175098	CONSTRUCTION OF 9 KILOMETERS BORDER FEEDER ROAD FROM ERUKU TO IYE.	ONGOING	30,000,000
ERGP22202727	CONSTRUCTION OF YOUTH EMPOWERMENT MULTIPURPOSE HALL USING NBRRRI TECHNOLOGY AT EROWHA COMMUNITY, DELTA STATE	NEW	85,000,000



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ERGP23116984	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EJOGU	ONGOING	25,000,000
ERGP23149224	A.STRENGTHENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	40,000,000
ERGP23154039	DEVELOPMENT OF A MINI ROLLING MECHINE(B) DEVELOPMENT OF FIRE RETARDANT BIO-COMPOSITE ROOFING SHINGLE FROM LOW DENSITY POLYETHYLENE (RLDPE)	ONGOING	8,000,000
ERGP23167713	CONSTRUCTION OF ADMIN BLOCK JUNCTION ROAD TO FEMALE AND MALE HOSTEL OF COLLEGE OF EDUCATION BILLIRI	ONGOING	10,000,000
ERGP23167790	COMPLETION OF RURAL ACCESS ROAD USING NBRRI DEVELOPED TECHNOLOGY AT KARMO FCT	ONGOING	20,000,000
ERGP23167819	USE OF NBRRI DEVELOPED TECHNOLOGIES FOR THE CONSTRUCTION OF 1No. BLOCK OF 2CLASS ROOMS AT AJAKA COMMUNITY SECONDARY SCHOOL AJAKA, IGALAMELA LGA AND IDAH CENTRAL PRIMARY SCHOOL KOGI STATE FOR THE DEMONSTRATION OF NBRRI TECHNOLOGIES	ONGOING	40,000,000
ERGP23168000	COMPLETION OF STEPHEN SECONDARY SCHOOL ISIAKPU OBIZI. WITH CONSTRUCTION TECHNOLOGY OF NBRRI AS DEMONSTRATION PROJECT	ONGOING	25,000,000
ERGP23168292	RESEARCH AND DEVELOPEMENT INITIATIVE IN THE CONSTRUCTION SECTOR OF THE ECONOMY TOWARDS NBRRI TECHNOLOGY TESTEXPO 2024 N50M (B) SCIENCE, TECHNOLOGY AND INNOVATION WEEK 2024 N100M	ONGOING	20,000,000
ERGP23168589	PROVISION OF ROAD ILLUMINATION INFRASTRUCTURE AT AFOWA, UZAIRUE, EDO STATE USING NBRRI CONSTRUCTION TECHNOLOGY	ONGOING	30,000,000
ERGP23169103	PATENTING AND COPYWRITING OF NBRRI R&Ds N15M (B) PREPARATION AND PRITING OF ARTISANS TRAINING MANUALS N5M (C) MAINTENANCE AND SERVICING OF ZONAL OFFICES N30M	ONGOING	10,000,000
ERGP23169996	EQUIPPING, FURNISHING AND PROCUREMENT OF PHYSICAL BOOKS AND JOURNAL ACQUISITION N40M, LIBRARY AUTOMATION N50M, ELECTRONIC RESOURCE SUBSCRIPTION N20M FOR THE INSTITUTES LIBRARY IN ABUJA AND OTA	ONGOING	20,000,000
ERGP23170007	CONSTRUCTION OF ADMIN BLOCK JUNCTION TO MAIN GATE COLLEGE OF EDUCATION BILLIRI	ONGOING	10,000,000
ERGP23170080	CONSTRUCTION/PROVISIONS OF 5KM INNER ROAD WITH 10NOS SOLAR STREET LIGHT AT AFAHA ATAI, UYO, AKWA IBOM STATE	ONGOING	20,000,000
ERGP23170550	PROVISION OF SOLAR BOREHOLE IN EMUDO, USING NBRRI DEVELOPED TECHNOLOGY	ONGOING	30,000,000
ERGP23171349	CONSTRUCTION OF EMMANUEL OGUDEBE ROAD IGBOUKWU EULS AGUATA LGA, ANAMBRA STATE	ONGOING	40,000,000
ERGP23173433	PROVISION AND INSTALLATION FOR SOLAR POWERED BOREHOLE IN SELECTED LOCATIONS IN FARMAN, ZANGON KATAF, KADUNA STATE (PS)	ONGOING	40,000,000
ERGP23174046	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN PLATEAU AND GOMBE STATE	ONGOING	30,000,000
ERGP23175092	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH EAST GEO POLITICAL ZONE (NBRIB)	ONGOING	50,000,000
ERGP23179983	CONSTRUCTION OF MINI SKILL WITH NBRRI DEVELOPED CONSTRUCTION TECHNOLOGY ACQUISITION CENTRE AT ILAS ORANGUN IN ILA ACA	ONGOING	30,000,000



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ERGP23179994	CONSTRUCTION/RENOVATION OF UMUDIMAGU ATTA HALL, IKEDURU.	ONGOING	30,000,000
ERGP23180001	EROSION CONTROL AND DEMONSTRATION PROJECT OF NBRRI AT RARA AREA IN IJURIN-IJERO LGA, AS PILOT PROJECT FROM NBRRI RESEARCH AND DEVELOPEMENT	ONGOING	30,000,000
ERGP23202725	CONSTRUCTION OF DEMONSTRATION BLOCKS OF CLASSROOMS USING NBRRI TECHNOLOGY IN HPA BEKWARRA LEA PRIMARY SCHOOL, CROSS RIVER STATE	NEW	120,000,000
ERGP23202728	USE OF NBRRI STABILIZED INTERLOCKING BLOCKS IN THE CONSTRUCTION OF BLOCKS OF 4 CLASSROOMS WITH STAFF ROOM IN ISOKO SOUTH LGA, DELTA STATE	NEW	75,000,000
ERGP23211915	BUILDING BLOCKS AND RENOVATION OF PRIMARY SCHOOLS ACROSS THE FIFTEEN LOCAL GOVERNMENT AREAS OF KANO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP23212225	CONSTRUCTION OF SCHOOL FURNITURE AND PROVISION OF SCHOOLS IN SELECTED SCHOOLS IN OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	300,000,000
ERGP23212230	PROVISION OF MATERIALS AND FURNISHING OF OBIO/AKPOR COMPUTER BASED TEST (CBT) CENTRE IN ELELENWO, RIVERS STATE	NEW	400,000,000
ERGP23212485	REHABILITATION OF AMAEZE GIRLS SECONDARY SCHOOL, IBENABO, OFF AWKA EKWOLOBIA ROAD, ANAMBRA STATE	NEW	300,000,000
ERGP23212746	RENOVATION OF CLASSROOMS IN VARIOUS SCHOOLS AT AWULU ANAMBRA STATE	NEW	100,000,000
ERGP23213123	RENOVATION OF SELECTED PRIMARY SCHOOLS IN LAGOS, OGUN, OYO STATES AND FCT	NEW	250,000,000
ERGP24167711	CONSTRUCTION OF 3 KILOMETER ROAD WITH 2 SIDES DRAIANGE TO FARM SETTLEMENT AND PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT AT OGOZA ROAD IN AYOGWIRI COMMUNITY, EDO STATE	ONGOING	20,000,000
ERGP25169028	EQUIPPING SCIENCE TECHNOLOGY RESEARCH LIBRARY, SENSITIZATION AND INTER -LIBRARY COLLABORATION WITH STAKEHOLDERS	ONGOING	20,000,000
ERGP27102272	INSTALLATION OF MODERN SECURITY EQUIPMENT IN NBRRI	ONGOING	10,000,000
ERGP27160164	RENOVATION (INTERNAL & EXTERNAL) WORKS OF COMMUNITY CENTER AT DOGONDAJI	ONGOING	30,000,000
ERGP27179903	CONSTRUCTION OF 2KM ALEXANDER ONWUMELU OKOYE ROAD , WITH NBRRI RURAL ROAD CONSTRUCTION TECHNOLOGY VU	ONGOING	30,000,000
ERGP27179913	A.) COMPLETE ASPHALT CONCRETE SURFASING OF 1.2KM OF BOKKOS TO BOT ROAD. (B.) NBRRI TECHNOLOGY DEMO PROJECTS FOR SECURITY (POLICE AND ARMY INSTALLATIONS IN BOT AND BOKKOS)	ONGOING	45,000,000
ERGP27180403	CONSTRUCTION OF ACCESS ROAD IN OHINDERE OZOKUTU, , CONSTRUCTION OF ACCESS ROAD OF IKINARO/APAMAHA IKUEHI IHIMA, OKEHI LGA, KOGI STATEADAVI LGA, KOGI STATE, SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AND TRANSFORMERS IN OHINDERE COMMUNITY, ADAVI LGA KOGI STATE.	ONGOING	20,000,000
ERGP28116070	CONSTRUCTION AND RHABILITATION OF ROAD USING NBRRI DEVELOPED TECHNOLOFY AS PILOT PROJECT AT NWABUGO - UDEKE STREET UMUDIOKA AWKA SOUTH	ONGOING	30,000,000
ERGP28134388	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN SOUTHWEST ADELA JAG	ONGOING	40,000,000
ERGP28134389	PROVISION AND INSTALLATION FOR SOLAR POWER BOREHOLE IN SOUTH WEST ADELA JAG	ONGOING	40,000,000



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ERGP28134391	ASSESSING THE QUALITY OF DIFFERENT BRANDS OF HOUSEHOLD ELECTRIC CABLES IN NIGERIAN MARKETS N8M (B) EVALUATING THE VIABILITY OF SILICA SAND IN NASARAWA/BENUE STATES FOR THE PRODUCTION OF GLASS FOR THE CONSTRUCTION INDUSTRIES	ONGOING	20,000,000
ERGP28167934	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN SELECTED SCHOOLS IN IBADAN NORTH ADELA JAG	ONGOING	40,000,000
ERGP28212211	COMPLETION OF COURT BUILDING, PROVISION OF FURNITURE AND SOLAR POWERED BOREHOLE AT IFO LGA AREA OFFICE, OJODU, OGUN STATE	NEW	100,000,000
ERGP29102349	NBRRI TECHNICAL/RESEARCH PUBLICATIONS	ONGOING	10,000,000
ERGP30101661	ASSESSING THE CONDITION OF MAJOR BRIDGES ON SOME SELECTED ROADS IN NIGERIA INCLUDING REAL TIME STRUCTURAL HEALTH MONITORING.	ONGOING	10,000,000
ERGP30102068	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN HONG LGA, ADAMAWA STATE (CH)	ONGOING	30,000,000
ERGP30102079	CONSTRUCTION OF ROAD USING NBRRI TECHNOLOGY AT DIM-FEN 10KM	ONGOING	40,000,000
ERGP30102104	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS IN MBA-MBA, YOLA SOUTH (CH)	ONGOING	50,000,000
ERGP30102109	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF 2 BLOCKS OF 2 CLASSROOMS IN FERMAN, DUTSE IN ZANGON KATAF, KADUNA STATE (KPS)	ONGOING	50,000,000
ERGP30102113	CONSTRUCTION AND FURNISHING OF NBRRI NORTH EAST ZONAL OFFICE, GOMBE	ONGOING	70,000,000
ERGP30102135	ROAD TEST TRACK: EXPERIMENTAL DESIGN, CONSTRUCTION AND MONITORING AT NBRRI OTA.	ONGOING	20,000,000
ERGP30102170	ENGINEERING CHARACTERISTICS OF BITUMINOUS SANDS FOR ROAD CONSTRUCTION/APPLICATION ON PATCHING OF POTHOLES	ONGOING	18,000,000
ERGP30102176	INSTALLATION OF SOLAR STREET LIGHT IN UNADU COMMUNITY IGBO EZE SOUTH LGA STI	ONGOING	50,000,000
ERGP30102183	RESEARCH, DEVELOPMENT AND INNOVATION FORUM FOR STAKEHOLDERS IN THE CONSTRUCTION INDUSTRY	ONGOING	20,000,000
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS IN THE USE OF NBRRI TECHNOLOGY IN ABUJA AND OTA	ONGOING	20,000,000
ERGP30150365	RESEARCH AND DEVELOPMENT PROJECTS AND ITS APPLICATION AT THE ZONAL OFFICES	ONGOING	20,000,000
ERGP30150719	STRUCTURAL INTEGRITY OF AGED BUILDINGS IN OLD CITIES IN NIGERIA.	ONGOING	18,000,000
ERGP30159784	PROVISION AND INSTALLATION OF ROAD INFRASTRUCTURE ALL IN ONE SOLAR STREET LIGHTS IN BAUCHI METROPOLIS	ONGOING	60,000,000
ERGP30167494	NBRRI RESEARCH INTO THE QUALITY ASSURANCE OF DIFFERENT PAINTS TO LEAD THE PRODUCTION OF STANDARD QUALITY PAINT BY NBRRI	ONGOING	10,000,000
ERGP30167527	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	45,000,000
ERGP30167532	EQUIPPING ENGINEERING MATERIALS RESEARCH LABORATORY AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	20,000,000
ERGP30167534	ADDITIONAL FUND TO COMPLETE AND EQUIPPING OF NBRRI SKILLS ACQUISITION CENTRE (SAC) IN NORTH CENTRAL ZONE	ONGOING	40,000,000



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ERGP30167540	A.) HARDWARE MODULE DESIGN AND SOFTWARE IMPLEMENTATION OF MULTISENSOR FIRE DETECTION AND NOTIFICATION SYSTEM USING FUZZY LOGIC AND CONVOLUTIONAL NEURAL NETWORKS (CNNs) FOR PROTECTION AGAINST FIRE OUTBREAK. MODELLING THE EFFECTS OF POPULATION GROWTH AND MATERIAL COSTS ON HOUSING DEMAND IN NIGERIA. (B) DEVELOPING A REAL-TIME POTHOLE MONITORING AND ROAD DAMAGE DETECTION SYSTEM FOR NIGERIAN ROADS. (C)HARDWARE SOFTWARE DEVELOPMENT FOR THE IMPLEMENTATION OF DIGITAL ELECTRONIC MESSAGE DISPLAY SYSTEM	ONGOING	20,000,000
ERGP30167542	COMPLETION OF THE ONGOING CONSTRUCTION OF NBRRI NORTH WEST ZONAL OFFICE, KANO	ONGOING	20,000,000
ERGP30167567	DEVELOPMENT OF SENSORS TO ASSESS THE PERFORMANCE OF CONCRETE IN BUILDING, A DYNAMIC MODEL FOR ASSESSING EFFECTS OF MANAGEMENT STRATEGIES ON REDUCTION OF CONSTRUCTION AND DEMOLITION WASTE IN NIGERIA BUILDING STOCK, INVESTIGATING THE QUALITY/PROPERTIES OF REINFORCED STEEL BARS AVAILABLE IN NIGERIAN MARKET	ONGOING	10,600,000
ERGP30167582	REHABILITATION OF THE NBRRI SKILLS ACQUISITION AND TRAINING CENTRE, WANNUNE, BENUE STATE (GA)	ONGOING	90,000,000
ERGP30167608	INVESTIGATING FIRE RESISTANCE PERFORMANCE BUILDING MATERIALS: WOOD-BASED WALL PARTITION, INTERLOCKING BURNT BRICKS PRODUCTION AND TECHNOLOGY FOR LOW-COST HOUSING DELIVERY	ONGOING	10,000,000
ERGP30167617	THE USE OF NBRRI DEVELOPED TECHNOLOGY IN THE PROVISION OF ROAD, CULVERTS AND DRAINAGE AT ALL SOUL'S ROAD ACO ESTATE ABUJA	ONGOING	50,000,000
ERGP30167618	RURAL ROAD CONSTRUCTION USING LABOUR BASE LIGHT EQUIPMENT IN NGAMDU BTOWN OF KAGA LGA, BORNO	ONGOING	5,000,000
ERGP30167621	REHABILITATION AND ASPHALTING OF SOME ROADS IN NEW JERUSALEM KUMO, SHIDDE VILLAGE, AKKO EMIRATE TO LINK MAJOR ROADS	ONGOING	10,000,000
ERGP30168019	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ROAD RESEARCH LABORATORY AT ADMINISTRATIVE HEADQUARTERS, ABUJA	ONGOING	25,000,000
ERGP30168020	PROCUREMENT AND INSTALLATION OF EQUIPMENT AT BUILDING RESEARCH LABORATORY OF NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	20,000,000
ERGP30168023	EQUIPPING SCIENCE LABORATORY TECHNOLOGY RESEARCH LAB AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	20,000,000
ERGP30168026	EQUIPPING TERRAIN EVALUATION RESEARCH LABORATORY	ONGOING	15,000,000
ERGP30170083	ASSESSMENT OF BITUMEN GRADE IMPORTS AND ITS RELATIONSHIP TO PAVEMENT PERFORMANCE AND DEVELOPEMENT OF BITUMEN EMULSION FROM BITUMINOUS SAND DEPOSIT IN ONDO STATE	ONGOING	25,000,000
ERGP30170544	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GOMBI LGA, ADAMAWA STATE (CH)	ONGOING	30,000,000
ERGP30174298	PROCUREMENT OF LABORATORY EQUIPMENT AT THE NBRRI ZONAL OFFICES IN THE SIX GEO-POLITICAL ZONES	ONGOING	30,000,000
ERGP30175159	LOW VOLUME ROAD EROSION CONTROL AND REHABILITATION USING NBRRI STABILISERS	ONGOING	15,000,000
ERGP30211913	CONSTRUCTION OF VOCATIONAL CENTRE IN OSI IN EKITI AND ILLOFA IN OKE ERO LOCAL GOVERNMENT OF KWARA SOUTH.	NEW	120,000,000



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ERGP30212234	CONSTRUCTION OF LOCAL OPEN STALL MARKETS IN SELECTED COMMUNITIES OF OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP30212276	CONSTRUCTION/REHABILITATION OF ROADS AND DRAINS AT IHITTE NZE COMMUNITIES, IMO STATE	NEW	1,500,000
ERGP30212471	FLOOD AND EROSION CONTROL IN ANUIGO FEEDER ROAD, OWERRI L.G.A. IMO STATE	NEW	200,000,000
ERGP30212473	EROSION CONTROL PROJECT AT UMULO ELEKE BOWOSIA COMMUNITY, AHIAZU MABAISE L.G.A. IMO STATE	NEW	200,000,000
ERGP30212475	COMPLETION OF EMEALI STREET AWKUZU TO T-JUNCTION TO SLAUGHTER, NTEJE, ONITSHA - ENUGU EXPRESSWAY	NEW	350,000,000
ERGP30212480	EROSION CONTROL AND CHANELIZATION WORKS AT UMIDIOKA ELULELU ROAD ROAD AKANPISI NRI, ANIOCHA L.G.A. TO OYE EKITI ROAD, NIMO NJIKOKA L.G.A. ANAMBRA	NEW	350,000,000
ERGP30212482	EROSION CONTROL AND ROAD CONSTRUCTION IN UMUANUGO VILLAGE, IFITEDUNNU, DUNUKOFIA L.G.A. ANAMBRA STATE	NEW	300,000,000
ERGP30212736	COMPLETION OF ONGOING INFRASTRUCTURE AT MARKAZ INCLUDING FURNITURE	NEW	410,000,000
ERGP30212752	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTHS IN IKIRUN, IFELODUN LGA OSUN STATE	NEW	500,000,000
ERGP3138520	NBRRI TECHNOLOGY VILLAGE: EXPERIMENTAL PROJECT USING NBRRI DEVELOPED TECHNOLOGY IN HOUSING SECTOR	ONGOING	25,000,000
ERGP3138526	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, EQUIPPING NORTH CENTRAL OFFICE, CAPACITY BUILDING	ONGOING	50,000,000
ERGP3139507	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBRRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	50,000,000
ERGP3150382	USING NBRRI CONSTRUCTION TECHNOLOGY IN CONSTRUCTION OF AFOWA-ELELE LINK ROAD.	ONGOING	30,000,000
ERGP3150416	PROVISION OF CONSTRUCTION/SAFETY EQUIPMENTS	ONGOING	20,000,000
ERGP3157240	ESTABLISHMENT OF E-ACCOUNTING SYSTEM IN LINE WITH IPPIS/GIFMIS PROGRAM (B.) DEVELOPMENT OF ACCOUNTING DATABASE FOR NBRRI ASSETS REGISTER	ONGOING	15,000,000
ERGP3167805	UPDATING AND RENEWAL OF ACCOUNTING SOFTWARES	ONGOING	15,000,000
ERGP3167829	DEVELOPMENT OF RESEARCH AND DEVELOPMENT ANNUAL WORK PLAN, ANNUAL REPORT AND DATA COLLECTION ANALYSIS	ONGOING	20,000,000
ERGP3170867	ESTABLISHMENT OF NBRRI BUSINESS INFORMATION MANAGEMENT SYSTEM	ONGOING	10,000,000
ERGP3178646	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS AT WOGADA GOVERNMENT SCIENCE SCHOOL EBO, YALA LGA	ONGOING	25,000,000
ERGP5195292	A DYNAMIC MODEL FOR ASSESSING EFFECTS OF MANAGEMENT STRATEGIES PERFORMANCE OF NBRRI INNOVATIONS	ONGOING	20,000,000
ERGP7102196	IMPACT STUDIES AND QUALITY ASSURANCE FOR THE PILOT POZZOLANA PLANT PRODUCTS	ONGOING	20,000,000
ERGP7102294	EVALUATION OF THE SOCIO-ECONOMIC IMPACT OF NBRRI DEVELOPED TECHNOLOGY	ONGOING	20,000,000
ERGP20241003	CONSTRUCTION OF PALACE ROAD WITH DRAINAGE AND ASPHALT FINISHING IN POKA, EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	104,525,428



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ERGP20241004	COMPLETION OF ISE/IBOGUN ROAD WITH DRAINAGE AND ASPHALT FINISHING IN ISE, EPE FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	104,525,428
ERGP20241005	CONSTRUCTION OF OPEN STALLS AND A ROOFED PLATFORM AT MOJODA MARKET, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	45,475,348
ERGP20241008	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED FEDERAL CONSTITUENCIES ACROSS THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	72,944,948
ERGP20241009	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN FEDERAL CONSTITUENCIES ACROSS THE SIX GEO-POLITICAL ZONES OF THE COUNTRY TO ADDRESS THE PROBLEM OF OUT-OF-SCHOOL CHILDREN	NEW	260,279,817
ERGP20241010	CONSTRUCTION OF RURAL ROADS AND CULVERT IN GOMBE CENTRAL SENATORIAL DISTRICT		746,829,846
ERGP20241228	CONSTRUCTION OF KUNJI - KIDDA - PANDA ROAD AND ENVIRONS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE LOT 1, 2, 3 AND 4 (WLD)	NEW	2,000,000,000
ERGP20241229	CONSTRUCTION OF RURAL ROADS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE LOT 1, 2, AND 3 (WLD)	NEW	1,000,000,000
ERGP20241230	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN KUMO, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000
ERGP20241358	CONSTRUCTION OF SELECTED FARM ROADS IN IHO IKEDURU LGA, MBAITOLI /IKEDURU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20241386	CONSTRUCTION OF OZALLA PRISONS/EKWERAN ROAD, IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20241412	CONSTRUCTION 2KM BENDE AMAEKE - UMUHU EZECHI ROAD (BFC) IN ABIA STATE	NEW	400,000,000
ERGP20241413	CONSTRUCTION OF 4KM BENDE BYPASS FROM AGADI AGBAMUZU - ETITULO ROAD, (BFC) ABIA STATE	NEW	1,000,000,000
ERGP20241414	CONSTRUCTION OF 3KM OZUITEM - UZUAKOLI BENDE(BFC) ROAD LGA ABIA STATE	NEW	600,000,000
ERGP20241420	REHABILITATION OF UMUOCHI-OKAINGA-NKWAOEGWU TOWN ROAD (UMUAHIA NORTH), ABIA STATE.	NEW	100,000,000
ERGP20241421	ROAD CONSTRUCTION FROM OKPOROMGBO ROAD - SDA CHURCH JUNCTION AKANU NGWA, ABIA STATE.	NEW	100,000,000
ERGP20241422	CONSTRUCTION OF 2KM OHANSO-OBUNKU-OBOSHIA LINK ROAD, UKWA EAST LGA, ABIA STATE	NEW	100,000,000
ERGP20241423	CONSTRUCTION OF 2KM UMUNKA-UMUOGELE-NSIRIMO ROAD IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	100,000,000
ERGP20241424	CONSTRUCTION OF 3KM FEDERAL HIGH COURT ROAD-MBGAGA - AROCHUKWU/BENDE ROAD IN EBEM OHAFIA LGA, ABIA STATE.	NEW	100,000,000
ERGP20241425	CONSTRUCTION OF OHAZU ROAD, ABA WITH ASPHALT AND DRAINAGE IN ABA SOUTH LGA	NEW	100,000,000
ERGP20241426	CONSTRUCTION OF 2KM OBIUNLO LEKWESI-LERU LINK ROAD UMUCHIEZE UMUNNEOCHI LGA, ABIA STATE.	NEW	100,000,000
ERGP20241427	REHABILITATION OF OBI IBERE ROAD IN IKWUANO (PHASE II) ABIA STATE.	NEW	100,000,000
ERGP20241437	CONSTRUCTION OF 1KM ROAD AT AFIKPO/EDDA FEDERAL CONSTITUENCY, EBONYI STATE	NEW	150,000,000
ERGP20241443	CONSTRUCTION OF 1KM INTERNAL LINK ROAD AT NKANU EAST AND WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	150,000,000
ERGP20241444	RECONSTRUCTION/REHABILITATION WITH INSTRUCTIONAL MATERIALS OF 9 BURNT DOWN PRIMARY AND SECONDARY SCHOOLS IMO COMMUNITIES OF IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000



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ERGP20241445	CONSTRUCTION/REHABILITATION OF 2KM ROAD IN 3 IMO COMMUNITIES HIT BY INSURGENCY IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241465	COMPLETION OF ROAD IN IREBAMI/IREBAMI LINE 4,6, OFF FAJUJI ROAD, IFE CENTRAL LOCAL GOVERNMENT, ILE-IFE, OSUN STATE	NEW	75,000,000
ERGP20241476	CONSTRUCTION OF ROADS/BRIDGES IN SELECTED TOWNS/VILLAGES IN KADUNA STATE (MULTIPLE LOTS)		5,000,000,000
ERGP20241501	CONSTRUCTION OF SPORTING FACILITIES IN KADUNA STATE (LOTS 1 - 8)		3,500,000,000
ERGP20241504	UTILIZATION OF RENEWABLE ENERGY THROUGH STREET LIGHTING IN SELECTED LOCATIONS IN NIGERIA	ONGOING	991,853,035
ERGP20241514	CONSTRUCTION OF RURMU TOWNSHIP ROAD IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	793,482,428
ERGP20241515	CONSTRUCTION OF KULLUWA - CHIRIN - KODE IN BUNKURE ROAD IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	396,741,214
ERGP20241516	CONSTRUCTION OF GUSKA - MADACHI GWARGO ROAD 5 KM IN RANO LGA,RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	396,741,214
ERGP20241517	CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES AT USMAN DANFODIO UNIVERSITY SOKOTO	NEW	396,741,214
ERGP20241566	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	99,185,304
ERGP20241586	CONSTRUCTION OF A 2 KM ASPHALTIC SURFACE ROAD FROM JAGINDI TASHA TO KOGUM RIVER IN JEMA'A LGA OF KADUNA SOUTH	NEW	698,370,607
ERGP20241606	REHABILITATION OF ACCESS ROAD JOBELE - AKINMORIN- AWE IN OYO CENTRAL SENATORIAL DISTRICT	NEW	99,185,304
ERGP20241607	CONSTRUCTION OF PROPOSED COLLEGE OF AGRICULTURE NABANJE, KAFUR LGA, KATSINA STATE	NEW	1,239,816,294
ERGP20241608	CONSTRUCTION OF 2-BLOCK OF 3-CLASSROOM WITH OFFICE AND FURNITURE AT NABNJE PRIMARY SCHOOL, KAFUR LGA, KATSINA STATE	NEW	99,185,304
ERGP20241609	PURCHASE AND SUPPLY OF TWO PICK-UP VEHICLES FOR THE PROPOSED COLLEGE OF AGRICULTURE NABAJE, KATSINA STATE	NEW	119,022,364
ERGP20241610	SUPPLY OF IRRIGATION PUMPS TO FARMERS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY IN KATSINA STATE	NEW	29,755,591
ERGP20241631	CONSTRUCTION OF OGWUGWUALA ROAD IN NKPOLOGWU OF AGUATA LGA, ANAMBRA STATE (NZE)		49,592,652
ERGP20241666	CONSTRUCTION OF ROAD AT DIPCHARIMA ROAD	NEW	247,963,259
ERGP20241667	PROVISION OF SIGNAGES ON SELECTED PUBLIC INFRASTRUCTURE AND PRINTING OF ITEMS IN LAGOS	NEW	243,995,847
ERGP20241668	RECONSTRUCTION/ FURNISHING/EQUIPPING/REMODELLING OF BUILDING RANDLE GENERAL HOSPITAL, LAGOS LOT 1- 6	NEW	2,975,559,105
ERGP20241671	MAINTENANCE OF EXISTING SELECTED MINI STADIUM IN SURULERE AREA OF LAGOS	NEW	247,963,259
ERGP20241672	ZERO POT HOLE INITIATIVE AND MAINTENANCE OF EXISTING ROADS IN WARD F1-F3;G-G3;E-E1,LAGOS	NEW	347,148,562
ERGP20241673	ROAD CONSTRUCTION AND INSTALLATION SOLAR STREET LIGHTS AT AKEEM LAWAL STREET, ABUJA	NEW	148,777,955
ERGP20241708	LAND RECLAMATION/CONSTRUCTION/ EQUIPPING OF MORTUARY SERVICES/AUTOSPY LAB AT FEMI GBAJABIAMILA GENERAL HOSPITAL, LAGOS	NEW	991,853,035
ERGP20241726	CONSTRUCTION OF IKORODU FEDERAL CONSTITUENCY COMMUNITY ACCESS ROAD (LOT 1, 2, 3-7)		2,231,669,329



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ERGP20241748	SUPPLY OF EMPOWERMENT MATERIALS (FERTILIZER) NPK AND UREA TO THE PEOPLE OF BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE.		59,511,182
ERGP20241925	CONSTRUCTION ROADS AND DRAINAGES IN DIFFERENT LOCATIONS IN THE SIX GEO-POLITICAL ZONES.	NEW	495,926,518
ERGP20241926	CONSTRUCTION OF ROAD IN UMUAWULU AND HOLY FAMILY YOUTH VILLAGE AVENUE.	NEW	495,926,518
ERGP20241927	CONSTRUCTION AND FURNISHING OF 100-BED CAPACITY HOSPITAL WITH MORDEN EQUIPMENT IN UMUAWULU	NEW	495,926,518
ERGP20241928	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS (NBRRI INSCRIPTION) IN KANO, IMO, ANAMBRA, ENUGU, EDO, NASARAWA AND FCT	NEW	495,926,518
ERGP20241929	CONSTRUCTION AND EQUIPPING OF ICT CENTER IN JOHNNANGEL SCHOOL ANAMBRA STATE.	NEW	297,555,911
ERGP20241930	CONSTRUCTION OF AMEGBU OBEAGU, AKEGBE UGWU ROAD, ENUGU STATE.	NEW	495,926,518
ERGP20241931	CONSTRUCTION OF 6KM ROAD, HRH IGWE J.M ANYAOHA RD AWUKA IN OGBUNKA TOWN ORUMBA SOUTH LGA ANAMBRA STATE	NEW	495,926,518
ERGP20241932	PROVISION OF ROAD INFRASTRUCTURE WITH NBRRI-DEVELOPED TECHNOLOGY IN THE PROVISION OF CULVERTS/DRAINAGE AT UMUODECHIE ROAD AND EZI MMIRI NKOLIKO, NGENE ONITSHA ISIAKPU.	NEW	495,926,518
ERGP20241933	CONSTRUCTION OF AKANEGBU FARM ROAD OBEAGU USING NBRRI RURAL ACCESS LABOUR-BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	495,926,518
ERGP20241934	PROVISION OF ROAD INFRASTRUCTURE WITH NBRRI-DEVELOPED TECHNOLOGY IN PROVISION OF CULVERTS/DRAINAGE AT UMUODECHIE ROAD AND EZI MMIRI NKOLIKO, NGENE ONITSHA ISIAKPU	NEW	495,926,518
ERGP20241935	CONSTRUCTION OF RURAL EARTH ROAD WITH DRAINAGE USING NBRRI STORMWATER CONTROL SYSTEM IN NISE	NEW	495,926,518
ERGP20241936	CONSTRUCTION OF FARMER'S ACCESS ROAD IN NDI IKPA IN OFEGENE COMMUNITY.	NEW	198,370,607
ERGP20241937	CONSTRUCTION OF ROADS AND DRAINAGES IN DEKINA KOGI STATE	NEW	495,926,518
ERGP20241938	CONSTRUCTION AND REHABILITATION OF NZAM - INNOMA - IHEAKA IBAJI -ODUDU - AJEWU IN ANAMBRA STATE	NEW	495,926,518
ERGP20241939	CONSTRUCTION OF HEALTH CENTRE IN DIFFERENT LOCATIONS IN OBIZI.	NEW	495,926,518
ERGP20241986	CONSTRUCTION OF ROADS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA; KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA; ORHIONMWON/UHUNMODE FEDERAL CONSTITUENCY, EDO; ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN; ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM; OGANENNIGU, DEKINA LGA, BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE; ORLU/ORSU/ORU EAST FEDERAL CONSTITUTEUNCY, IMO; IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE; OBANLIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY, HPA, CROSS RIVER; DAMATURU/GUJBA/GULANI/TARMUWA FEDERAL CONSTITUTEUNCY, YOBE	NEW	3,000,000,000



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ERGP20241989	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN YABO/SHAGARI FEDERAL CONSTITUTEUNCY, SOKOTO; GUMEL/MAIGATARI/TANKAR/GAGARAWA FEDERAL CONSTITUENCY, JIGAWA; SHOMOLU FEDERAL CONSTITUENCY, LAGOS; BURSARI/GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE; MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER; EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	1,200,000,000
ERGP20242394	COMPLETION OF THE ONGOING AIYETORO MARKET, LOT 1-3 , EPE FEDERAL CONSTITUENCY	ONGOING	1,100,000,000
ERGP20242399	ROAD CONSTRUCTION AND SOLAR STREET LIGHNING OF IGBODU FARM ACCESS ROAD, LOT 1-2 EPE (PHASE 1)	NEW	710,000,000
ERGP20242400	ROAD CONSTRUCTION AND SOLAR STREET LIGHNING OF IGBODU FARM ACCESS ROAD, LOT 1-2, EPE (PHASE 2)	NEW	950,000,000
ERGP20242401	CONSTRUCTION OF MINI STADIUM AT ABRAHAM ADESANYA AREA	NEW	300,000,000
ERGP20242402	CONSTRUCTION OF MINI STADIUM AT IKATE AREA	NEW	300,000,000
ERGP20242404	ROAD CONSTRUCTION AND SOLAR STREET LIGHNING OF SELECTED TOWNSHIP ROADS LOT 1-8 IN COKER AGUDA /ITIRE IKATE COMMUNITIES	NEW	3,000,000,000
ERGP20242416	CONSTRUCTION AND EQUIPPING OF EYE CLINIC AT LASUTH LOT 1 -4	NEW	2,000,000,000
ERGP20242417	CONSTRUCTION OF PATIENT RELATIONS ACCOMODATION AREA INCLUDING FURNITURE LOT 1 -2 AT NATIONAL ORTHOPEDIC HOSPITAL INCLUDING FURNITURE	NEW	800,000,000
ERGP20242420	CONSTRUCTION OF ONE-BLOC OF SIX-CLASSROOM IN FOUR SELECTED SCHOOLS IN AKOKO NORTH EAST WEST FEDERAL CONSTITUENCY ONDO STATE	NEW	500,000,000
ERGP20242471	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS IN SOME SELECTED AREAS AT AGWARA/BORGU FEDRRAL CONSTITUENCY, NIGER STATE	ONGOING	45,454,545
ERGP20243077	CONSTRUCTION OF URURO-UBAHA ROAD IN ORUMBA SOUTH FEDERAL COMSTITUENCY OF ANAMBRA STATE	NEW	200,000,000
ERGP20243084	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH FURNISHING IN OBI-AYAGHA SECONDARY SCHOOL, OBI-AYAGHA, UGHELLI SOUTH, DELTA STATE	NEW	50,000,000
ERGP20243095	COMPLETION OF THE ONGOING EJIRIN COMMUNITY HALL, EPE FEDERAL CONSTITUENCY, LAGOS STATE.	ONGOING	100,000,000
ERGP20243101	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS IN AKOKO NORTH EAST/ AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE.	ONGOING	200,000,000
ERGP20243115	SUPPLY AND INSTALLATION OF UNITS SOLAR HOME SYSTEM FOR OFF GRID COMMUNITIES IN ILLORIN WEST/ASA FEDERAL CONSTIUENCY KWARA STATE	NEW	40,000,000
ERGP20243116	CONSTRUCTION OF PUBLIC TOILETS IN ILLORIN WEST/ASA FEDERAL CONSTIUENCY KWARA STATE	NEW	40,000,000
ERGP20243117	CONSTRUCTION OF DOUBLE CELL CULVERT VIA LABAKA VILLAGE FELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	NEW	30,000,000
ERGP20243118	STONE PITCH DRAINAGE AND EROSION CONTROL LAMONDI OFFA LOCAL GOVT.FELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	NEW	35,000,000
ERGP20243121	PROVISION OF FARMING INPUTS AND EQUIPMENTS ACROSS IKARA/KABAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20243122	SUPPLY OF ASSORTED GRAINS TO MALUMFASI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20243125	CONSTRUCTION OF HEALTH CARE CLINIC IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000



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ERGP20243126	FURNISHING OF EDUCATIONAL RESOURCE CENTRE WITH ICT EQUIPMENT IN ZURMI L.G.A AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000
ERGP20243128	CONSTRUCTION OF 2KM TOWNSHIP ROAD AND DRAINAGE WITH MODERN SOLAR STREET LIGHT FROM NITEL TO KOFAR FADA DAWAKI KWANA TO GIDAN YUSHEU IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20243129	CLEARANCE AND FILLING OF FALALI-FAJEWAWA BIRNIN BAKO ROAD SUMAILA/TAKAI FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP20243130	EMPOWERMENT OF CARS, MOTORCYCLE AND PUMP GENERATORS IN SUMAILA/TAKAI FEDERAL CONSTITUENCY KANO STATE	MEW	100,000,000
ERGP20243132	CONSTRUCTION OF 1KM ROAD IN ASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	90,000,000
ERGP20243135	SUPPLY OF GRAINS IN DAWAKIN TOFA/TOFA/RIMIN-GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20243136	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALEIRO, GWANDU AND JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP20243143	CONSTRUCTION OF BLOCK OF CLASSROOMS IN DUNARI/MADARA DISTRICT, KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	35,000,000
ERGP20244386	CONSTRUCTION, ASPHALTING AND STONE BASING OF UMUAGU TO OSAA UKWU ROAD IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE (ONGOING)	ONGOING	400,000,000
ERGP20244387	CONSTRUCTION OF ACCESS LINK ROAD IN COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20244388	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHT IN SELECTED INSTITUTION IN PLATEAU CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP20244389	EROSION CONTROL IN SHANI, BAYO LGA, BORNO STATE	ONGOING	70,853,245
ERGP20244390	CONSTRUCTION OF ROAD IN KURBAGAYI, BORNO STATE	ONGOING	52,483,885
ERGP20244391	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF OYO STATE	NEW	170,000,000
ERGP20244392	INSTALLATION OF SOLAR STREET LIGHTS ACROSS UNUWAR SARKI-KANGUNGU-TASHAR GARKUWA AND OTHER LOCATION IN YELWA-YAURI KEBBI STATE	NEW	100,000,000
ERGP20244393	CONSTRUCTION OF ROADS FROM IYANA ABA OTUN TO AMULOKO, IBADAN, OYO STATE (PHASE ONE)	NEW	200,000,000
ERGP20244394	CONSTRUCTION OF ROADS IN AMULOKO COMMUNITY, IBADAN, OYO STATE (PHASE TWO)	NEW	200,000,000
ERGP20244395	CONSTRUCTION OF ROADS IN SALAWU, OLD ROAD IFE ROAD, IBADAN	NEW	200,000,000
ERGP20244396	CONSTRUCTION OF ROADS IN HOPE AREA, OLD IFE ROAD, IBADAN	NEW	150,000,000
ERGP20244397	CONSTRUCTION OF ROADS IN AKALA WAY, (AKOBO END), LAGELU LGA, IBADAN, OYO STATE	NEW	150,000,000
ERGP20244398	CONSTRUCTION OF ROADS IN AKALA WAY, (WOFUN END), LAGELU LGA, IBADAN, OYO STATE	NEW	150,000,000
ERGP20244399	REHABILITATION OF ROADS IN APETE, IBADAN, OYO STATE	NEW	100,000,000
ERGP20244400	REHABILITATION OF ROADS AND BRIDGES IFE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20244401	REHABILITATION OF ROADS ACROSS AFIJIO/OYO EAST/WEST/ATIBA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244402	CONSTRUCTION OF COMMUNITY TOWN HALL AT ODERA COMMUNITY, NEW OFF IGBE ROAD, IKORODU LAGOS STATE - PHASE I	NEW	120,000,000



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ERGP20244403	PROVISION OF SOLAR BOREHOLES IN ABUA/ODUAL/AHODA EAST FEDERAL CONSTITUENCY IN RIVERS STATE		20,000,000
ERGP20244404	PROVISION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN KOROKORO AND OTHER SELECTED LOCATIONS OF OBIO/AKPOR/KHANA LGA RIVERS STATE.		1,500,000,000
ERGP20244405	PROVISION OF SOLAR POWERED BOREHOLES AND CONSTRUCTION OF WATER TREATMENT PLANTS IN UEKEN, OYIGBO AND OTHER SELECTED LOCATIONS AND SOME THREE IN ONE SOLAR LIGHT IN PORT HARCOURT OLD TOWNSHIP.		1,300,000,000
ERGP20244406	CONSTRUCTION OF AMODU/NDIAGU AKPUGO ROAD, ENUGU STATE	NEW	100,000,000
ERGP20244407	CONSTRUCTION OF OBE/AMURRI ROAD, ENUGU STATE	NEW	120,000,000
ERGP20244408	PROVISION OF SOLAR POWERED STREET LIGHTS IN KALGI, YAWULE, ABDU-KAKURI, DILALA, KAFIYA AND TOSHI'A YUNUSARI LGA, YOBE STATE	NEW	95,000,000
ERGP20244409	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT ISIEKE, ALOR, IDEMILI SOUTH LOCAL GOVERNMENT AREA, ANAMBRA STATE	NEW	25,000,000
ERGP20244410	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT IPEE COMMUNITY IN OYUN LOCAL GOVERNMENT OF KWARA STATE	NEW	15,000,000
ERGP20244411	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH DESKS IN ILA-ORANGUN, OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	30,000,000
ERGP20244412	CONSTRUCTION OF BLOCKS OF CLASSROOM IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244413	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH DESKS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20244414	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH DESKS IN DELTA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244415	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH DESKS IN ENUGU WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244416	PROVISION OF SOLAR STREET LIGHT IN BENDE LGA ABIA NORTH SENATORIAL DIATRICT	NEW	30,000,000
ERGP20244417	PROVISION OF SOLAR POWERED STREET LIGHTS IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP20244418	CONSTRUCTION OF A BLOCK OF SCIENCE LABORATORY AT GDSS BAJABURE, GIREI LGA ADAMAWA STATE	NEW	30,000,000
ERGP20244419	RENOVATION AND EQUIPPING OF CONSTITUENCY OFFICES, ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	60,000,000
ERGP20244420	CONSTRUCTION AND EQUIPPING OF COMMUNITY STORE FOR STORAGE, ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	80,000,000
ERGP20244421	PROVISION OF SOLAR POWERED BOREHOLES IN HEALTH CENTERS AND SELECTED COMMUNITIES IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	90,000,000
ERGP20244422	CONSTRUCTION OF ACCESS ROADS IN FATHAIK COMMUNITY, SAMBANG	NEW	300,000,000
ERGP20244423	PROVISION OF SOLAR STREET LIGHT TO COMMUNITY OF BORGU AND AGWARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,029,645
ERGP20244424	UPGRADING, FENCING AND PROVISION OF EQUIPMENTS FOR BAGUDA HEALTH CLINIC IN BEBEJI LGA, KANO STATE.	NEW	36,014,927
ERGP20244425	PROVISION OF ICT EQUIPMENT TO DIYO SKILLS ACQUISITION CENTRE IDI-ISIN, KWARA STATE	NEW	40,000,000



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ERGP20245061	CONSTRUCTION OF CULVERTS, DRAINAGES, BRIDGES IN WAMBA-KONVA ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	300,000,000
ERGP20245062	CONSTRUCTION OF CULVERTS, DRAINAGES, BRIDGES IN AKWANGA-ANCHO-UNGWA ZARIA ROAD- NASARAWA NORTH SENATORIAL DSITRICT, NASARAWA STATE	NEW	350,000,000
ERGP20245063	CONSTRUCTION OF CULVERTS, DRAINAGES, BRIDGES IN ANDAHA-MUCHU-NIGA-LILLEY ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20245064	REHABILITATION, ASHPHANT, OVERLAY OF SELECTED ROAD IN OGBA-ENDE-WAKAMA NASARAWA NORTH SENATORIAL DISTRICT	NEW	350,000,000
ERGP20245065	CONSTRUCTION OF 6 CLASSROOM BLOCK IN OKE BAALE COMMUNITY OF OSOGBO LOCAL GOVERNEMNT AREA OF OSUN STATE	NEW	55,000,000
ERGP20245066	SOLAR LIGHT FOR SELECTED COMMUNITIES IN FCT SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245135	CONSTRUCTION OF A LANDING JETTY IN ABONNEMA WHARF TO ENABLE TRANSPORTATION OF PEOPLE AND GOODS TO ABISE,KE, ELEM KRAMA AND ELEM-TOMBIA IN RIVERS WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245136	PROVISION OF MEDICAL EQUIPMENT IN GEGEMA GENERAL HOSPITAL AND ABONNEMA, GENERAL HOSPITAL IN RIVERS WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245142	REHABILITATION OF HIGH COURTS/ AGBELE/ IGBEKPA/SIMAWA ROADS IN OGUN EAST	NEW	125,000,000
ERGP20245145	REHABILITATION OF SELECTED ROADS IN EWUGA ESTATE SAGAMU OGUN EAST	NEW	125,000,000
ERGP20245146	CONSTRUCTION OF DRAINAGES AND REHABILITATION OF SELECTED ROADS IN IJEBU ODE GRA OGUN EAST	NEW	125,000,000
ERGP20245210	CONSTRUCTION OF DRAINAGES FOR THE EXISTING GIADÉ-AZARE ROAD FOR FLOOD AND EROSION CONTROL IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245262	REHABILITATION OF ROAD AT SUNSHINE NKWELLE EZUNAKA, OBICHUKWU ESTATE ROAD 33, ALULU ROAD ONITSHA, MISS ELEMS ROAD ONITSHA AND OMOZELE ROAD ONITSHA IN ANAMBRA	NEW	300,000,000
ERGP20245284	PROVISION OF FERTILIZER IN NABANJE AND ENVIRONS IN KFUR LGA KASTINA	NEW	250,000,000
ERGP20245285	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN MANUMFASHI / KFUR KASTINA	NEW	100,000,000
ERGP20245286	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NABANJE AND ENVIRONS IN KFUR LGA KASTINA	NEW	250,000,000
ERGP20245287	CONSTRUCTION OF NABANJE FAMMARAYA ROAD KFUR LGA KASTINA	NEW	150,000,000
ERGP20245288	CASH EMPOWERMNET TO WOMEN AND YOUTHS IN NABANJE AND ENVIRONS IN KFUR LGA KASTINA	NEW	50,000,000
ERGP20245289	EROSION CONTROL AT MASRI BRIDGE ALONG UNGUWAR ILIYA/ NABANJKE/KWANTAKWARAN/TSIGA ROAD IN KASTINA	NEW	200,000,000
ERGP20245337	UPGRADE OF SELECTED ISLAMIC HERITAGE IN ILORIN WEST/ASA, KWARA	NEW	10,000,000
ERGP20245345	CONSTRUCTION OF EWALEIFO STREET WITH SIDE DRAINAGE SYSTEM IN ESAN NORTH EAST LGA, EDO	NEW	25,000,000
ERGP20245347	PROVISION AND INSTALLATION OF SOLAR-POWERED BOREHOLES WITH OVERHEAD TANKS IN SOME SELECTED COMMUNITIES IN ESAN NORTH LGA	NEW	25,000,000
ERGP20245365	CONSTRUCTION OF 20Nos. MOTORIZED BOREHOLES IN SELECTED COMMUNITIES IN IDANRE & IFEDORE LGAs	NEW	25,000,000



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ERGP20245366	RENOVATION & UPGRADE OF 4 Nos HEALTH CENTERS IN IDANRE & IFEDORE LGAs	NEW	25,000,000
ERGP20245367	CONSTRUCTION AND EQUIPPING OF 2Nos SKILLS CENTERS IN IDANRE AND IFEDORE LGAs.	NEW	50,000,000
ERGP20245421	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN SELECTED STREETS AND PUBLIC AREAS IN LAGOS ISLAND CONSTITUENCY II	NEW	50,000,000
ERGP20245457	CONSTRUCTION OF OMOR-UMODU-UMOLI ROAD IN UMOLUM IN AYAYMELUM LGA, ANAMBRA	NEW	25,000,000
ERGP20245458	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OMOR AND FEW COMMUNITIES IN AYAMELUM LGA, ANAMBRA	NEW	25,000,000
ERGP20245496	RECONSTRUCTION, REMODELLING AND FURNISHING OF ITOKO TOWN HALL, ABEOKUTA SOUTH	NEW	50,000,000
ERGP20245679	CONSTRUCTION OF ASPHALTIC OLONA PALACE ROAD IN ADA, OSUN STATE	NEW	100,000,000
ERGP20245680	CONSTRUCTION OF RURAL ROAD FROM DOBELI TO WURYO, BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE	NEW	500,000,000
ERGP20245681	CONSTRUCTION OF 2KM INNER ROADS IN GASSOL, BALI /GASSOL FEDERAL CONSTITUENCY TARABA STATE	NEW	200,000,000
ERGP20245725	CAPACITY BUILDING TRAINING AND EMPOWERMENT PROGRAM FOR MAN AND WOMEN IN CONSTRUCTION TECHMIQUESUSING NBBRRI TECHNOLOGY IN YEWA NORTH AND IMEKO AFON	NEW	100,000,000
ERGP20245726	PROVISION OF FIXTURES AND EQUIPMENT FOR EXTERNAL AND INTERNAL INFRASTUREINCLUDINGLANDSCAPPING, HARDSCAPPING, INSTALLATIONOF RROFTOP AT ONIMEKO CONFERENCE HALL,IMEKO	NEW	100,000,000
ERGP20245736	CONSTRUCTION OF AWOKOYA/TAM BALOGUN ROAD GRA	NEW	500,000,000
ERGP20245737	CONSTRUCTION OF NEW /OSIMORE ROAD	NEW	500,000,000
ERGP20245751	CONSTRUCTION OF RURAL ACESS MADOGA IFOYINTEDO ROAD	NEW	1,865,000,000
ERGP20245752	CONSTRUCTION OF RURAL FARMING AKOJAGA AYETORO IHUNBO ROAD	NEW	1,865,000,000
ERGP20245753	CONSTRUCTION OF RURAL ACCESS OJUIKORO ROAD	NEW	1,805,000,000
ERGP20245754	CONSTRUCTION OF RURAL FARMING OGA ILU ROAD	NEW	1,865,000,000
ERGP20245755	CONSTRUCTION OF RURAL ACCESS MADESI MAUN ROAD	NEW	1,900,000,000
ERGP20245756	CONSTRUCTION OF RURAL ACCESS BIBLE COLLEGE TOLL GATE ROAD	NEW	1,841,352,510
ERGP20245757	CONSTRUCTION OF RURAL ACCESS ANGLICAN ODO PAKO OTA ROAD	NEW	1,890,000,000
ERGP20245758	CONSTRUCTION OF RURAL ACCESS ARIGBABU ROAD	NEW	1,500,000,000
ERGP20245823	CONSTRUCTION OF 2KM ORJI SECONDARY SCHOOL ROAD IN OWERRI NORTH LGA OF IMO EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20245855	SANDFILLING AND SHORE PROTECTION IN TORUBOKO COMMUNITY IN OGU/BOLO LGA, RIVERS STATE	ONGOING	500,000,000
ERGP20245870	ROAD CONSTRUCTION & DRAINAGE OF IDI-ABA, OLOKUTA/LADERIN ROAD.	NEW	200,000,000
ERGP20245899	CONSTRUCTION OF NSOGWU LEMU ROAD UMUNZE, ORUMBA SOUTH FEDERAL CONSTITUENCY		25,000,000
ERGP20245905	CONSTRUCTION OF INTERNAL ROADS AT FEDERAL UNIVERSITY, KASHERE.	NEW	500,000,000
ERGP20246005	CINSTRUCTION OF TOWNSHIP ROAD IN KONTAGORA TOWN, NIGER STATE	NEW	100,000,000
ERGP20246128	COMPLETION AND FURNISHING OF PRIMARY HEALTH CENTERS IN THE FOLLOWING AREAS (EMI ABDULLAHI IN KOGI AND UNADU, ENUGU STATE).	ONGOING	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246145	GRADING/ASPHALTING OF ACCESS ROADS IN ANGLICAN ODO - PAKO ROAD AND OTEGBEYE ROAD IN SOUTH WEST OF NIGERIA (LOT 1 & 2)	ONGOING	900,000,000
ERGP20246146	CONSTRUCTION OF ULTRA MODERN MARKETS IN PAHAYI MARKET ILARO AND GARI MARKET IBESHE (LOT 1,2,3)	ONGOING	1,500,000,000
ERGP20246147	CONSTRUCTION & REHABILITATION OF SANGO MARKET AND OJA-ODAN MARKET (SECTIONS 1-3).	ONGOING	1,300,000,000
ERGP20246154	GRADING & ASPHALTING OF THE ROADS ADJOINING BIBLE COLLEGE ROAD AND ALAGBON ROAD IN SOUTH WEST.	ONGOING	900,000,000
ERGP20246263	CONSTRUCTION OF CULVERT AND BRIDGES IN KWARA NORTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP20246264	COMPLETION, RENOVATION OF CULTURAL CENTRE IN KAIAMA, KWARA STATE	ONGOING	30,000,000
ERGP20246265	REHABILITATION AND CONSTRUCTION OF BEZIRA, KUGUYI AND KEMANJI ROAD IN KAIAMA IN KWARA STATE	ONGOING	100,000,000
ERGP20246267	COMLETION OF COMMUNITY CENTRE IN KAIAMA LGA	ONGOING	50,000,000
ERGP20246287	PROCUREMENT AND INSTALLATION OF 3 NO. OF 500/33KVA TRANSFORMERS IN SELECTED COMMUNITIES IN SHENDAM AND QUAAN-PAN LGAS IN PLATEAU SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246359	RENOVATION OF WORSHIP CENTRES IN KEBBI SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246394	CONSTRUCTION OF HEALTH CENTRE IN IGBOLOBI RIVERINE AREA IN LAGOS WEST	NEW	220,000,000
ERGP20246558	CONSTRUCTION OF PUBLIC BUILDINGS AND OTHER INFRASTRUCTURE (LOT 1,2,3,4,5,6,7)	NEW	1,890,000,000
ERGP20246559	COMPLETION OF STADIUM AT RAKWANCHAN AND OTHER STADIA	ONGOING	1,860,000,000
ERGP20246560	COMPLETION OF KOGUNA AND OTHER STADIA	ONGOING	950,000,000
ERGP20246561	COMPLETION, EQUIPPING AND FURNISHING OF SABONGARI HOSPITAL	ONGOING	950,000,000
ERGP20246562	COMPLETION, EQUIPPING AND FURNISHING OF LIMANCHI HOSPITAL	ONGOING	950,000,000
ERGP20246563	CONSTRUCTION OF GANDUJE MINI STADIUM	NEW	460,000,000
ERGP20246565	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AND OTHER INFRASTRUCTURES IN SABON GARI MOTOR PARK AND OTHER SELECTED AREAS	NEW	880,000,000
ERGP20246566	CONSTRUCTION OF PUBLIC BUILDINGS AND OTHER INFRASTRUCTURE IN SELECTED AREAS	NEW	165,000,000
ERGP20246570	PROVISION OF SOLAR STREET LIGHT IN UKPO VILLAGE, DUNUKOFIA LGA	NEW	200,000,000
ERGP20246578	SUPPLY OF EMPOWERMENT ITEMS FOR THE PEOPLE OF OGUN CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246595	SUPPLY OF LAPTOP COMPUTERS IN DAWAKIN TOFA/ TOFA, RIMIN GADO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20246628	CONSTRUCTION OF SUMAILA YO GALA ROAD IN KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246629	CONSTRUCTION OF GALA TO GIDAN DAN HABI ROAD IN KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246630	CONSTRUCTION OF BAKIN LAHADI TO DANDO ROAD IN KANO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246635	SUPPLY OF MOTOR CYCLES TO SELECTED AREAS IN TARABA STATE	NEW	25,000,000
ERGP20246653	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246668	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT AT BERAYE AND OTHER ENVIRONS IN KANO STATE	NEW	50,000,000
ERGP20246669	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN SABARU	NEW	50,000,000



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ERGP20246670	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT AT VARIOUS LOCATIONS AND COMMUNITIES IN (BLAKG) KOGI STATE	NEW	25,000,000
ERGP20246671	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT AT GIGINYU WARD	NEW	30,000,000
ERGP20246672	PROVISION OF TRANSFORMER IN ADIGBE, ABEOKUTA	NEW	25,000,000
ERGP20246673	COMPLETION OF ROAD AT ZAINAWA-TAMMAWA KANO STAE	ONGOING	100,000,000
ERGP20246677	ONSTRUCTION OF MALE AND FEMALE STUDENTS HOSTEL AT NABANJE RURAL BOARDING SCIENCE SECONDARY SCHOOL, KAFUR LOCAL GONERNMENT, KATSINA STATE	NEW	200,000,000
ERGP20246690	COMPLETION OF TOWNSHIP ROAD BEHIND INEC LOCAL GOVT. HEADQUARTERS IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	ONGOING	150,000,000
ERGP20246756	EXTENSION OF RURAL ELECTRICFICATION FROM CAMP TO KOSUBOSU BARUTEN LGA	ONGOING	100,000,000
ERGP20246757	REHABILITATION OF CULTURAL CENTRES IN ILESHA BARUBA, OKUTA, AND SHONGA IN KWARA NORTH.	NEW	150,000,000
ERGP20246815	RENOVATION OF CLASSROOM BLOCKS IN SELECTED SCHOOLS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000
ERGP20247329	RENOVATION OF COUNCIL CHAMBER AND CONSTRUCTION OF GUEST CHARLETS FOR MINNA EMIRATE COUNCIL.	NEW	300,000,000
ERGP20247330	CONSTRUCTION OF F'LAYOUT NEW EXTENSION ROAD AND DRAINAGE SYSTEM IN MINNA NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20247331	CONSTRUCTION OF MUIDNA (LAPAI ROAD) JUNCTION - YIDAN - NIKUCHI ROAD IN NIGER STATE.	NEW	250,000,000
ERGP20247332	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED AREAS AT AGWARA/BORGU FEDERAL CONSTITURNCY, NIGER STATE	NEW	50,000,000
ERGP20247390	CONSTRUCTION OF SECOND CITY GATE IN GASHUA TOWN		200,000,000
ERGP20247391	CONSTRUCTION OF SECOND CITY GATE IN NGURU TOWN		200,000,000
ERGP20247392	FENCING OF WACHAKAL AIRSTRIP		400,000,000
ERGP20247393	CONSTRUCTION OF MINI SPORTING FACILITIES/POPULAR STAND IN GASHUA TOWNSHIP STADIUM		300,000,000
ERGP20247394	CONSTRUCTION OF RURAL ROADS WITH DRAINAGES IN SOME SELECTED COMMUNITIES OF NORTH EAST		400,000,000
ERGP20247395	CONSTRUCTION OF ACCESS ROAD WITH CULVERTS TO RURAL FARMING COMMUNITIES OF YOBE NORTH SENATORIAL DISTRICT		400,000,000
ERGP20247520	CONSTRUCTION OF OTUKPO-OBI (SECTION A)	NEW	400,000,000
ERGP20247521	CONSTRUCTION OF OTUKPO-OBI (SECTION B)	NEW	300,000,000
ERGP20247522	CONSTRUCTION OF OBI-OJU (SECTION C)	NEW	300,000,000
ERGP20247559	CONSTRUCTION OF 1KM UHU ORJI ROAD, OWERRI NORTH LGA IN IMO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247609	AMANALU-MISSION ROAD, EBENATOR, NNEWI SOUTH LGA	NEW	200,000,000
ERGP20247627	CONSTRUCTION OF MINI SPORTING FACILITIES/POPULAR STAND IN GASHUA TOWNSHIP STADIUM.	NEW	300,000,000
ERGP202473334	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BOKKOS/MANGU FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP202473335	CONSTRUCTION OF ROAD IN UYO/URUAN/NSIT ATAI/IBESIKPO ASUTAN FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	400,000,000
ERGP202473336	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN IWO/OHAOZARA/ONICHA FEDERAL CONSTITUENCY, EBONYI STATE	NEW	150,000,000



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ERGP202473337	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	150,000,000
ERGP202473338	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202473339	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202473340	CONSTRUCTION OF TOWNSHIP ROAD IN M/MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	500,000,000
ERGP202473341	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP202473342	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	95,415,335
ERGP23173499	CONSTRUCTION OF RURAL ROADS WITH DRAINAGES IN SOME SELECTED COMMUNITIES OF NORTH EAST	NEW	400,000,000
ERGP23173500	CONSTRUCTION OF ACCESS ROAD WITH CULVERT TO RURAL FARMING COMMUNITY OF YOBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP23173555	PROVISION OF SOLAR STREET LIGHTS IN SELECTED RURAL COMMUNITIES IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	1,000,000,000
ERGP23173556	RURAL ELECTRIFICATION PROJECTS THROUGH THE PROVISION OF TRANSFORMERS AND CONNECTION TO ELECTRICAL GRID IN DIFFERENT LOCATIONS IN IMOSE AND OKE ERINJA IN NIGERIA	NEW	750,000,000
ERGP23173571	CONSTRUCTION OF OGWUGWUALA ROAD IN NKPOLOGWU OF AGUATA LGA, ANAMBRA STATE (NZE)	NEW	50,000,000
ERGP20247731	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS ACROSS KANO STATE	NEW	500,000,000
ERGP20247758	PROVISION OF SOLAR STREETLIGHTS ON DIFFERENT LOCATIONS IN UNGOGO LGA, KANO STATE	NEW	400,000,000
ERGP20247759	PROVISION OF SOLAR STREETLIGHTS IN GULAK TOWN, MADAGALI LGA OF ADAMAWA STATE	NEW	200,000,000
ERGP20247770	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETLIGHTSNT SAUNA KAWAJI NASARAWA LGA, KANO STATE	NEW	50,000,000
ERGP23173477	CONSTRUCTION ROAD FROM KIBYA - BACHA TO NARIYA IN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
ERGP20249817	CONSTRUCTION OF MAJE-GENSAYE BRIDGE IN BAGUDO LGA KEBBI STATE.	NEW	360,000,000
ERGP20249818	REHABILITATION OF MARKETS IN IJEDE COMMUNITY IN LAGOS, LAGOS STATE	NEW	585,000,000
ERGP20249819	REPAIRS/REHABILITATION OF ROADS IN SOMOLU/BARIGA AREA OF LAGOS STATE.	NEW	585,000,000
ERGP20249821	CONSTRUCTION OF ULTRAMODERN LIBRARY COMPLEX AT SOKOTO STATE UNIVERSITY, SOKOTO.	NEW	1,350,000,000
ERGP20249826	CONSTRUCTION OF RURAL ROAD FROM GADA-KYADAWA-WAURU-GIDAN KWANNI GADA LOCAL GOVERNMENT, GADA/GORONYO FEDERAL CONSTITUENCY	NEW	675,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249841	CONSTRUCTION AND REHABILITATION SURFACE DRESSING AND RENOVATION OF RURAL ROADS, GRAVE YARDS AND WORSHIP CENTRE INFRASTRUCTURES IN SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT	NEW	180,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,244,229,915
21	PERSONNEL COST		1,120,456,288
2101	SALARY		967,577,852
210101	SALARIES AND WAGES		967,577,852
21010101	SALARY		967,577,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,878,436
210201	ALLOWANCES		9,402,817
21020111	REGULAR ALLOWANCES		9,402,817
210202	SOCIAL CONTRIBUTIONS		143,475,619
21020201	NHIS		47,825,206
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,650,413
22	OTHER RECURRENT COSTS		213,044,609
2202	OVERHEAD COST		213,044,609
220201	TRAVEL & TRANSPORT - GENERAL		57,108,066
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,817,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,304,706
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,986,056
220202	UTILITIES - GENERAL		29,606,663
22020201	ELECTRICITY CHARGES		6,722,113
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		5,500,000
22020206	SEWERAGE CHARGES		17,134,550
220203	MATERIALS & SUPPLIES - GENERAL		7,798,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,350,000
22020303	NEWSPAPERS		192,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		256,230
220204	MAINTENANCE SERVICES - GENERAL		6,531,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,506,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,125,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,125,000
22020406	OTHER MAINTENANCE SERVICES		750,000
220206	OTHER SERVICES - GENERAL		40,150,000
22020601	SECURITY CHARGES		18,400,000
22020606	CLEANING AND FUMIGATION SERVICES		21,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,433,550
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,625,000
22020708	MEDICAL CONSULTING		4,808,550
220208	FUEL & LUBRICANTS - GENERAL		5,250,000



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CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,750,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	MISCELLANEOUS		49,017,100
22021001	REFRESHMENT & MEALS		2,750,000
22021002	HONORARIUM & SITTING ALLOWANCE		32,775,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021006	POSTAGES & COURIER SERVICES		375,000
22021007	WELFARE PACKAGES		2,100,000
22021009	SPORTING ACTIVITIES		5,250,000
22021017	ANTI-CORRUPTION		5,017,100
23	CAPITAL EXPENDITURE		20,910,729,018
2301	FIXED ASSETS PURCHASED		170,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,025,000
23010119	PURCHASE OF POWER GENERATING SET		37,050,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		33,525,000
23010128	PURCHASE OF SECURITY EQUIPMENT		99,450,000
2302	CONSTRUCTION / PROVISION		1,234,825,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,234,825,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		337,350,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		800,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		97,475,000
2303	REHABILITATION / REPAIRS		512,307,762
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		512,307,762
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,067,500
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		19,500,000
23030113	REHABILITATION / REPAIRS - ROADS		204,005,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		279,735,262
2305	OTHER CAPITAL PROJECTS		18,993,571,256
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,993,571,256
23050101	RESEARCH AND DEVELOPMENT		18,700,121,256
23050104	ANNIVASARIES/CELEBRATIONS		97,500,000
23050105	GAS ROYALTY AND RECONCILIATION		28,275,000
23050113	VIABILITY GAP FUND - PPP		69,150,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		98,525,000
	TOTAL PERSONNEL		1,120,456,288
	TOTAL OVERHEAD		213,044,609
	TOTAL RECURRENT		1,333,500,897
	TOTAL CAPITAL		20,910,729,018
	TOTAL ALLOCATION		22,244,229,915
0228042001 PROJECT DEVELOPMENT INSTITUTE - ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10203572	PROVISION OF SOLAR STREETLIGHT AT OHUM AGU ENUGU STATE USING PRODA DEVELOPED TECHNOLOGY	ONGOING	29,250,000
ERGP10212962	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN SOUTH EAST AND SOUTH SOUTH DEOPOLITICAL ZONES (ENUGU STATE AMECHI AWKUNANAW ENUGU SOUTH LGA IMO STATE IKEDURU, DELTA STATE AKWUKWU IGBO)	NEW	300,000,000



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ERGP10212963	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ASU NKANU ZONE, NKANU EAST LGA ENUGU STATE	NEW	250,000,000
ERGP10212966	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT AMAGUNZE ZONE, NKANU EAST LGA ENUGU STATE	NEW	250,000,000
ERGP12114883	COMPLETION OF 1.92KM PRODA ACCESS ROAD	ONGOING	150,130,000
ERGP12191180	REHABILITATION AND REPAIR OF INNER-ROADS	ONGOING	29,250,000
ERGP15203611	SERVICOM SIGNERGES/ ADVOCACY AWARENESS CAMPAIGN	ONGOING	7,000,000
ERGP15203625	ACTU SIGNERGY/ ADVOCACY AWARENESS CAMPAIGN	ONGOING	7,000,000
ERGP25191200	DEVELOPMENT OF PRODA STAFF CLINIC	ONGOING	43,875,000
ERGP26168711	DEVELOPMENT OF SPORTS FACILITIES IN PRODA	ONGOING	97,475,000
ERGP27168632	REHABILITATION OF OFFICES/BUILDINGS AT PRODA PREMISES	ONGOING	43,875,000
ERGP27191191	COMPLETION OF PRODA PEREMETER FENCING	ONGOING	58,500,000
ERGP27191202	CREATION OF LIAISON OFFICES IN THE GEOPOLITICAL ZONES	ONGOING	82,875,000
ERGP27191206	FURNISHING OF OFFICES AT PRODA HEAD QUARTERS	ONGOING	29,500,000
ERGP27191220	CONSTRUCTION OF PRODA MULTIPURPOSE HALL	ONGOING	148,200,000
ERGP27191261	ESTABLISHMENT OF PRODA SCIENCE AND TECHNOLOGY PARK	ONGOING	194,875,000
ERGP27191278	CONSTRUCTION OF AUDITORIUM AT PRODA HEAD OFFICE	ONGOING	106,275,000
ERGP27201450	RENOVATION OF CERAMIC PRODUCTION BUILDING	ONGOING	21,450,000
ERGP27201452	LANDSCAPING AND TRIMINIG OF PRODA PREMESIS	ONGOING	39,250,000
ERGP27201454	RENOVATION OF PRODA SCIENCE LABORATORY	ONGOING	14,635,262
ERGP27201584	CONSTRUCTION/OPENING UP OF EXISTING DRAINAGES AT PRODA LOCATIONS	ONGOING	24,625,000
ERGP27203576	RENOVATION OF PRODA 3 INDEPENDENCE LAYOUT OFFICE BUILDINGS	ONGOING	50,000,000
ERGP28191194	PROVION OF WATER BOREHOLE AND RETICULATION IN PRODA	ONGOING	19,500,000
ERGP29201382	PROVISION OF INTERNET CONNECTIVITY VIA FIBRE AND WLAN INTEGRATION IN PRODA	ONGOING	97,500,000
ERGP29201396	REHABILITATION OF PRODA INTER COMMUNICATION SYSTEM AND NETWORKING OF PRODA LIBRARY	ONGOING	28,275,000
ERGP29201592	PROVISION OF SOLAR STREETLIGHT AT AMAOBI STREET ENUGU STATE USING PRODA DEVELOPED TECHNOLOGY	ONGOING	28,275,000
ERGP30150587	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	14,625,000
ERGP30150610	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	21,450,000
ERGP30168618	MEDICAL EQUIPMENT SUPPLY AND SERVICES	ONGOING	8,775,000
ERGP30191142	REHABILITATION OF CERAMICS TESTING LABORATORY	ONGOING	29,250,000
ERGP30191165	PROCUREMENT AND INSTALLATION OF LIBRARY EQUIPMENT	ONGOING	33,525,000
ERGP30191197	DEVELOPMENT AND EQUIPPING OF ENGINEERING DESIGN LAB FOR RESEARCH AND DEVELOPMENT	ONGOING	50,150,000
ERGP30191198	TECHNO EXPO/ADOCOACY	ONGOING	50,700,000
ERGP30191205	PROCUREMENT OF AGO/PMS AND LUBRICANTS FOR PRODA DEVELOPED MACHINES TEST RUNNING	ONGOING	37,050,000
ERGP30191211	PROCUREMENTOF MORDERN TOOLS	ONGOING	29,250,000
ERGP30191214	PROVISION OF SECURITY SURVIALANCE EQUIPMENT/ SECURITY LIABILITIES	ONGOING	60,450,000
ERGP30191223	DEVELOPMENT OF SOLAR PANEL FARM & PROVISION OF SOLAR STREET LIGHTS OFFICE LOCATION	ONGOING	46,800,000
ERGP30191248	DEVELOPMENT OF AND EQUIPPING MODERN ICT CENTER IN PRODA HEADQUARTERS	ONGOING	103,350,000
ERGP30191264	REFURBISHING OF THE INSTITUTE'S GENERATORS	ONGOING	9,067,500



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CODE	LINE ITEM		AMOUNT
ERGP30191287	PROVISION OF OFFICE EQUIPMENT AND FURNITURES	ONGOING	39,000,000
ERGP30191319	REFURBISHING AND MAINTENANCE OF ENGINEERING PRODUCTION MACHINES	ONGOING	28,275,000
ERGP30191364	DEVELOPMENT AND EQUIPPING OF DIGITAL PRINTING LABORATORY AT APRODA	ONGOING	48,750,000
ERGP30201290	CONSTRUCTION OF ELETRO-CHEMICAL POWER LABORATRY	ONGOING	19,500,000
ERGP30201370	PRODUCTION OF CARBON ELECTRODE FROM NIGERIAN BITUMINOUS COKE AND GRAPHITE, APPLICABLE TO ALUMINIUM AND STEEL INDUSTRIES	ONGOING	28,700,000
ERGP30201425	COMMERCIALIZATION OF PALM FRUIT PROCESSING AT AKPUGO, ENUGU STATE	ONGOING	69,150,000
ERGP30201466	PROCUREMENT OF A BRAND NEW STAFF BUS (COASTER) FOR PRODA	ONGOING	143,250,000
ERGP30201589	PROVISION OF SOLAR POWERED BOREHOLE AT AKPUGO NKANU EAST ENUGU STATE USING PRODA DEVELOPED TECHNOLOGY	NEW	29,250,000
ERGP30201604	PRINTING OF NON SECURITY FINANACIAL DOCUMENTS, ARCH FILES,SAFE AND STEEL,GLASS CABINETS.	NEW	4,000,000
ERGP30201609	DIGITALISED ASSECOMMERCIALIZATION OF AGRO PROCESSING EQUIPMENT AT JOS SOUTH/EAST FEDERAL CONSTITUENCY TRACKING MANAGNMENT SYSTEM	NEW	39,000,000
ERGP30203553	HUMAN CAPITAL DEVELOPMENT	ONGOING	98,525,000
ERGP30203565	DEVELOPMENT OF ENGINEERING FOUNDRY WORKSHOP	ONGOING	72,525,000
ERGP30203587	COMMERCIALIZATION OF AGRO PROCESSING EQUIPMENT AT ADAMAWA CENTRAL	ONGOING	48,750,000
ERGP30203593	INSTALLATION TESTING AND COMMISSIONING OF PRODA EQUIPMENTS	ONGOING	58,750,000
ERGP30203601	OPTIMIZATION OF PRODA RESEARCH AND DEVELOPED PROJECTS	ONGOING	89,570,000
ERGP30203604	INNOVATION, RESEARCH AND TECHNOLOGICAL DEVELOPMENT	ONGOING	91,750,000
ERGP30203619	PROVISION OF SLAR POWERED BOREHOLE AT OBEAGWU OZALA NKANU WEST ENUGU STATE	ONGOING	29,250,000
ERGP30203962	COMMERCIALIZATION OF PRODA AGRO PROCESSING EQUIPMENT IN KADUNA	ONGOING	18,550,000
ERGP30211897	PROVISION OF AGRICULTURAL MACHINERY TO RURAL FARMERS IN ANINRI, AWGU AND EZEAGU LGA's ENUGU STATE	NEW	100,000,000
ERGP30211898	SKILL ACQUISITION IN WELDING AND FABRICATION OF AGRICULTURAL EQUIPMENT FOR YOUTHS IN UMUMGBEKE MBIKE IMO STATE	NEW	100,000,000
ERGP30211900	DEVELOPMENT OF CASSAVA PROCESSING PLANT AT ALIKWOJO MBAIKE IMO STATE	NEW	100,000,000
ERGP30212273	SKILL ACQUISITION AND HUMAN DEVELOPMENT PROGRAM FOR YOUTH AND WOMEN IN OWAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP30212274	SKILL ACQUISITION ON WELDING AND FABRICATION OF AGRICULTURAL EQUIPMENT FOR THE YOUTHS IN OWAN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP30212275	SENSITIZATION/ADVOCACY IN AWARENESS, PATRONAGE AND USE OF LOCALLY DEVELOPED FARM TOOLS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP20241565	SUPPLY, INSTALLATION AND ENERGIZING OF TRANSFORMERS IN COMMUNITIES OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	148,777,955
ERGP20241567	SUPPLY/INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN VARIOUS COMMUNITIES IN IHIALA LGA ANAMBRA STATE		247,963,259



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ERGP20241669	ROUTINE MAINTENANCE OF EXISTING FREE WIFI IN SELECTED PUBLIC TERTIARY INSTITUTIONS IN LAGOS	ONGOING	495,926,518
ERGP20241674	MAINTENANCE OF DRAINAGES OF ALL EXISTING SELECTED ROADS IN WARD F1-F3;G-G3;E-E1,LAGOS	NEW	495,926,518
ERGP20241675	PROVISION OF LAPTOPS FOR EASE OF LEARNING WARD F1-F3;G-G3;E-E1,LAGOS	NEW	297,555,911
ERGP20241676	PROVISION OF LEARNING MATERIALS (SCHOOL BAGS, EXERCISE BOOKS, WRITING ITEMS) WARD F1-F3;G-G3;E-E1,LAGOS	NEW	247,963,259
ERGP20241677	PROVISION OF GRANT FOR TRADERS, PENSIONERS, SENIOR CITIZENS FOR SME DEVELOPMENT IN WARD F1-F3;G-G3;E-E1,LAGOS	NEW	247,963,259
ERGP20241678	PROVISION OF MINIBUSES FOR TRANSPORTATION EMPOWERMENT IN WARD F1-F3;G-G3;E-E1,LAGOS	NEW	495,926,518
ERGP20241679	PROVISION OF MINIBUSES FOR TRANSPORTATION EMPOWERMENT IN WARD IJESHATEDO,ITIRE,ORILE,COKER,IKATE,AGUDA COMMUNITIES	NEW	495,926,518
ERGP20241688	PROVISION OF SOLAR STREET LIGHTS AT ELETU WAY	NEW	247,963,259
ERGP20241697	PROVISION OF ADDITIONAL FACILITIES AND MAINTENACE OF FEMI GBAJABIAMILA HALL OF RESIDENCE, UNIVERSITY OF LAGOS	NEW	247,963,259
ERGP20241705	PROVISION OF URBAN AESTHETIC, LANDSCAPING AND ROAD ENHANCEMENT OF SELECTED ROADS IN LAGOS-Lot 1 - 4	NEW	714,134,185
ERGP20241725	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS FOR SECURITY ENHANCEMENT IN IKORODU FEDERAL CONSTITUENCY (LOT 1-4)		991,853,035
ERGP20242384	SUPPLY, INSTALLATION AND ENERGIZING OF TRANSFORMERS IN IHEOJI, EGBELU IHEOJI UMUOGELE, NDOKI, URATTA, OBIOHIA, ACHIARU AND OPROUKWU, IHESI STREETS IN ABIA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	250,000,000
ERGP20242385	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN ABADA, AHUOLA, UMUNNEISI. OGECHI, EVINA, OBIOHIA, EGBELLU, IHEOJI, UMUOGELE, NGOZI AVENUE, OLD EXPRES AND ULASI STREETS IN ABIA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	150,000,000
ERGP20242395	CONSTRUCTION OF POBO MARKET, EREDO, EPE FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20242396	CONSTRUCTION OF FOLU ISE ROAD, EPE FEDERAL CONSTITUENCY, (LOT 1- 3) LAGOS	NEW	1,250,000,000
ERGP20242397	CONSTRUCTION OF IDASHO TOWNSHIP ROAD, EPE FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20242403	ROAD CONSTRUCTION AND SOLAR STREET LIGHNING OF OKE ODO ROAD, IBADAN	NEW	200,000,000
ERGP20242405	ROAD CONSTRUCTION AND SOLAR STREET LIGHNING OF SELECTED TOWNSHIP ROADS LOT 1-8, IN IKORODU FEDERAL CONSTITUENCY	NEW	2,031,030,000
ERGP20242406	ROAD CONSTRUCTION AND SOLAR STREET LIGHNING OF SELECTED TOWNSHIP ROADS LOT 1-6, IN EPE FEDERAL CONSTITUENCY	NEW	1,710,030,000
ERGP20242409	PROVISION OF SOLAR STREET LIGHTS AT NAF VALLEY ABUJA	NEW	250,000,000
ERGP20242411	ROAD CONSTRUCTION OF ONIRUGBA STREET, IJEBUODE (SECTION 2)	NEW	300,000,000
ERGP20242414	CONSTRUCTION AND FURNISHING OF NEW MODERN EPE POLICE STATION	NEW	300,000,000
ERGP20242415	PROVISION OF MEDICAL EQUIPMENT FOR INTENSIVE CARE UNIT, LASUTH	NEW	400,000,000



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ERGP20242439	CONTINUATION OF PROVISION OF SOLAR BOREHOLES IN VARIOUS LOCAL GOVERNMENTS OF NKANU EAST AND WEST FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP20243074	SUPPLY, INSTALLATION AND ENERGIZING OF 10 UNITS OF 500KVA/11 LINE TRANSFORMERS FOR ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	200,000,000
ERGP20243078	CONSTRUCTION OF PUBLIC BUILDINGS IN NSUKKA LGA, NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY OF ENUGU STATE.	NEW	100,000,000
ERGP20243079	CONSTRUCTION OF AKPASHA AWKUNANAW CIVIC CENTRE IN AKANU WEST LOCAL GOVERNMENT AREA, ENUGU STATE.	ONGOING	200,000,000
ERGP20243085	SUPPLY OF CLASSROOM DESK AND CHAIRS TO SELECTED PRIMARY AND SECONDARY SCHOOLS	NEW	20,000,000
ERGP20243086	SUPPLY OF MEDICAL EQUIPMENT FOR PRIMARY HEALTHCARE CENTRES	NEW	50,000,000
ERGP20243104	TRAINING AND EMPOWERMENT PROGRAMMER OF YOUTHS, WOMEN, AND MEN IN DIFFERENT TRADES IN VARIOUS COMMUNITIES IN LAVUN/MOKWA/ EDAATI FEDERAL CONSTITUENCY NIGER STATE.	NEW	100,000,000
ERGP20244668	PROMOTION OF RENEWABLE ENERGY AND SOLAR STREETLIGHTS FOR HCS&T	NEW	131,247,806
ERGP20244669	PROVISION OF ONE SOLAR POWERED BOREHOLE IN AMANTA, AMAGU AND ALL-IN-ONE SOLAR STREETLIGHT IN ISHIAGU, EBONYI STATE	NEW	40,000,000
ERGP20244670	BUILDING AND REMODELLING OF NKANU COMMUNITY TOWN HALL, MAKURDI, BENUE STATE	NEW	50,000,000
ERGP20244671	SUPPLY AND INSTALLATION OF SOLAR LIGHT IN UHEN TOWN, AGHEDO STREET, OFUNMWEGBE STREET BENIN CITY, IGBANKE TOWN, URHONIGBE TOWN, EDO SOUTH SENATORIAL DISTRICT EDO STATE	NEW	30,000,000
ERGP20244672	REHABILITATION OF ROADS IN NKANU EAST / WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	150,000,000
ERGP20244673	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS, MEN AND WOMEN IN ANSOSED, ANAMBRA STATE	NEW	20,000,000
ERGP20244674	CONSTRUCTION OF MODERN MULTI PURPOSE HALL IN NUEKE, IMO WEST SEMATORIAL DISTRICT, IMO STATE.	NEW	120,000,000
ERGP20244675	CONSTRUCTION OF OROKE-ONUOHA BRIDGE, EBONYI LGA, EBONYI STATE	NEW	30,000,000
ERGP20244676	CONSTRUCTION OF NDIUGO ISOPHUMINI-ISHIEKE BRIDE, EBONYI STATE.	NEW	20,000,000
ERGP20244677	INSTALLATION OF 500KVA/33 TRANSFORMER IN NWAKA STREET ALADINAM NORTHER EXTENSION OWERRI, IMO STATE	NEW	25,000,000
ERGP20245263	SUPPLY AND INSTALLATION OF 16 BULB STREET LIGHTS ON NKA - ABATA, UMUOGINI AGULERI UMUOBA ANAM, TOWNS IN ANAM, IGBAKWU URBAN, GABRIEL ROAD UMUMBO AND OTHER NEARBY COMMUNITIES ROADS ALONG OSEKWODU MARKET ONITSHA IN ANAMRA STATE	NEW	300,000,000
ERGP20245272	PURCHASE OF STREET LIGHT BIMTIM, MADUGUVA AND SELECTED COMMUNITIES IN ADAMAWA STATE	NEW	150,000,000
ERGP20245448	SUPPLY/INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN UMUADIBIHI, EZIAMA AND OTHER COMUNITIES IN IHIALA LGA, ANAMBRA STATE.	NEW	25,000,000
ERGP20246242	CONSTRUCTION OF EXAMINATION HALL AT GCSS NAKA, GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	50,000,000
ERGP20246245	RURAL ELECTRIFICATION IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	80,000,000



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ERGP20246246	CONSTRUCTION OF TSE-ATO BRIDGE ACROSS RIVER NAGI IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	80,000,000
ERGP20246460	CONSTRUCTION OF ULTRA MODERN CIVIC CENTRE AT ISOPHUMINI, MBEKE ISIEKE COMMUNITY, EBONYI LGA IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		280,000,000
ERGP20246482	PERIMETER FENCING OF OHAKPU SECONDARY SCHOOL, IN IMO WEST SENATORIAL DISTRICT, IMO STATE		40,000,000
ERGP20246710	SUPPLY OF HIGH TARGET WRAPPERS, SUPPLY OF VEHICLES AND GRANT TO ARTISANS, WOMEN AND YOUTHS OF ANAMBRA EAST LGA, ANAMBRA WEST LGA, OYI LGA, AYAMELUM LGA, ONITSHA NORTH LGA, ONITSHA SOUTH LGA, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246782	COSTRUCTION OF ULTRA MODERN MULTI PURPOSE CONFERENCE IN ORLU, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	150,000,000
ERGP20246783	COSTRUCTION OF ULTRA MODERN MULTI PURPOSE CONFERENCE IN MGBIDI, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	150,000,000
ERGP20246793	PROVISION OF 3NOS. SOLAR POWERED BOREHOLES AT EZI OWA MGBAGBU, UGWU AGUOBUOWA AND OGWOPIA IMEJI OWA IN ZEAGU LGA OF ENUGU WEST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20246794	CONSTRUCTION OF AFOR ACHI ROAD BY LINK ROAD TO ENUGU/ONITSHA EXPRESS WAY, PHASE 1.	NEW	150,000,000
ERGP20247515	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF ENUGU NORTH SENATORIAL DISTRICT	NEW	50,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,351,580,604
21	PERSONNEL COST		372,135,956
2101	SALARY		312,281,061
210101	SALARIES AND WAGES		312,281,061
21010101	SALARY		312,281,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,854,895
210201	ALLOWANCES		14,673,794
21020111	REGULAR ALLOWANCES		14,673,794
210202	SOCIAL CONTRIBUTIONS		45,181,101
21020201	NHIS		15,060,367
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,120,734
22	OTHER RECURRENT COSTS		131,166,417
2202	OVERHEAD COST		131,166,417
220201	TRAVEL & TRANSPORT - GENERAL		21,133,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,604,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,528,694
220202	UTILITIES - GENERAL		7,570,381
22020201	ELECTRICITY CHARGES		4,383,154
22020203	INTERNET ACCESS CHARGES		2,366,306
22020206	SEWERAGE CHARGES		820,921
220203	MATERIALS & SUPPLIES - GENERAL		2,109,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,518,619
22020307	DRUGS & MEDICAL SUPPLIES		591,088



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		30,019,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,136,748
22020402	MAINTENANCE OF OFFICE FURNITURE		836,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,502,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,332,368
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,211,106
220205	TRAINING - GENERAL		5,127,025
22020501	LOCAL TRAINING		5,127,025
220206	OTHER SERVICES - GENERAL		25,208,742
22020601	SECURITY CHARGES		9,822,205
22020606	CLEANING AND FUMIGATION SERVICES		15,386,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,468,142
22020701	FINANCIAL CONSULTING		3,332,724
22020702	INFORMATION TECHNOLOGY CONSULTING		135,418
220208	FUEL & LUBRICANTS - GENERAL		12,964,976
22020801	MOTOR VEHICLE FUEL COST		5,915,426
22020803	PLANT / GENERATOR FUEL COST		7,049,550
220209	FINANCIAL CHARGES - GENERAL		5,989,187
22020902	INSURANCE PREMIUM		5,989,187
220210	MISCELLANEOUS		17,575,577
22021001	REFRESHMENT & MEALS		3,179,690
22021002	HONORARIUM & SITTING ALLOWANCE		1,699,896
22021003	PUBLICITY & ADVERTISEMENTS		1,799,708
22021006	POSTAGES & COURIER SERVICES		1,188,881
22021007	WELFARE PACKAGES		8,760,383
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		947,019
23	CAPITAL EXPENDITURE		848,278,231
2302	CONSTRUCTION / PROVISION		393,491,293
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		393,491,293
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,734,257
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		332,757,036
2305	OTHER CAPITAL PROJECTS		454,786,938
230501	ACQUISITION OF NON TANGIBLE ASSETS		454,786,938
23050101	RESEARCH AND DEVELOPMENT		454,786,938
	TOTAL PERSONNEL		372,135,956
	TOTAL OVERHEAD		131,166,417
	TOTAL RECURRENT		503,302,373
	TOTAL CAPITAL		848,278,231
	TOTAL ALLOCATION		1,351,580,604
0228043001 NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	37,850,625
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	12,940,534
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	60,734,257
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	10,005,000



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ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	18,500,000
ERGP29173993	DEVELOPMENT OF NOTAP ICT INFRASTRUCTURE FOR TECHNOLOGY INFORMATION PROCESSING	ONGOING	49,605,025
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	20,002,500
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPTTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	25,010,000
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	35,010,022
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	42,002,500
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	7,066,676
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	ONGOING	26,767,230
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	68,002,000
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	ONGOING	9,818,721
ERGP30174009	DEVELOPMENT OF CUSTOMER ENTERPRISE MANAGEMENT (CEM) SYSTEM FOR TTR AUTOMATION	ONGOING	10,400,000
ERGP30206987	MONITORING AND EVALUATION (RESEARCH STUDIES)	ONGOING	60,040,000
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	9,120,000
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	ONGOING	19,005,150
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	16,163,084
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	20,247,011
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMEs	ONGOING	10,000,875
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	10,296,000
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	8,641,021
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	37,050,000
ERGP20243081	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP20243142	PROVISION OF VEHICLES IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20244307	CONSTRUCTION OF 1-KM ROAD AT COLLEGE OF HEALTH TECH. SORO IN DARAZO/GANJUWA FED. CONST.	NEW	74,000,000
0228044001 NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,356,320,732
21	PERSONNEL COST		1,224,047,387
2101	SALARY		1,051,797,542
210101	SALARIES AND WAGES		1,051,797,542
21010101	SALARY		1,051,797,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,249,845
210201	ALLOWANCES		16,141,272
21020111	REGULAR ALLOWANCES		16,141,272
210202	SOCIAL CONTRIBUTIONS		156,108,573
21020201	NHIS		52,036,191



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CODE	LINE ITEM	AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	104,072,382
22	OTHER RECURRENT COSTS	130,088,570
2202	OVERHEAD COST	130,088,570
220201	TRAVEL & TRANSPORT - GENERAL	46,525,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,525,769
220202	UTILITIES - GENERAL	28,219,724
22020201	ELECTRICITY CHARGES	26,455,984
22020202	TELEPHONE CHARGES	885,943
22020203	INTERNET ACCESS CHARGES	280,270
22020205	WATER RATES	597,527
220203	MATERIALS & SUPPLIES - GENERAL	3,041,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,605,048
22020302	BOOKS	20,237
22020303	NEWSPAPERS	189,585
22020304	MAGAZINES & PERIODICALS	141,405
22020305	PRINTING OF NON SECURITY DOCUMENTS	558,930
22020307	DRUGS & MEDICAL SUPPLIES	459,988
22020309	UNIFORMS & OTHER CLOTHING	66,046
220204	MAINTENANCE SERVICES - GENERAL	8,542,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,994,060
22020402	MAINTENANCE OF OFFICE FURNITURE	99,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,294,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,249,183
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,655,064
22020406	OTHER MAINTENANCE SERVICES	250,405
220205	TRAINING - GENERAL	1,659,183
22020501	LOCAL TRAINING	1,659,183
220206	OTHER SERVICES - GENERAL	8,688,093
22020601	SECURITY CHARGES	846,734
22020606	CLEANING AND FUMIGATION SERVICES	7,841,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,015,633
22020701	FINANCIAL CONSULTING	7,535,085
22020702	INFORMATION TECHNOLOGY CONSULTING	64,352
22020703	LEGAL SERVICES	2,377,246
22020704	ENGINEERING SERVICES	38,950
220208	FUEL & LUBRICANTS - GENERAL	9,965,890
22020801	MOTOR VEHICLE FUEL COST	3,461,598
22020803	PLANT / GENERATOR FUEL COST	6,447,180
22020806	COOKING GAS/FUEL COST	57,112
220209	FINANCIAL CHARGES - GENERAL	297,737
22020901	BANK CHARGES (OTHER THAN INTEREST)	297,737
220210	MISCELLANEOUS	13,132,600
22021001	REFRESHMENT & MEALS	2,292,117
22021002	HONORARIUM & SITTING ALLOWANCE	5,172,715
22021003	PUBLICITY & ADVERTISEMENTS	2,357,539
22021004	MEDICAL EXPENSES	969,791
22021006	POSTAGES & COURIER SERVICES	638,798
22021007	WELFARE PACKAGES	1,191,355



0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,516
22021009	SPORTING ACTIVITIES		448,769
23	CAPITAL EXPENDITURE		9,002,184,775
2302	CONSTRUCTION / PROVISION		8,662,184,775
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,662,184,775
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,282,184,775
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		350,000,000
2305	OTHER CAPITAL PROJECTS		340,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		340,000,000
23050101	RESEARCH AND DEVELOPMENT		340,000,000
	TOTAL PERSONNEL		1,224,047,387
	TOTAL OVERHEAD		130,088,570
	TOTAL RECURRENT		1,354,135,957
	TOTAL CAPITAL		9,002,184,775
	TOTAL ALLOCATION		10,356,320,732
0228044001 NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1169780	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE (JUTE BAG DEVELOPMENT)	ONGOING	30,000,000
ERGP18169829	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	ONGOING	25,000,000
ERGP19169847	PROVISION OF SAFETY INNOVATION SYSTEMS FOR LABORATORIES IN NARICT	ONGOING	25,000,000
ERGP19192592	DESIGN, DEVELOPMENT AND FABRICATION OF SELF-IGNITED FIRE EXTINGUISHER BALLS	ONGOING	25,000,000
ERGP20169795	GREEN SYNTHESIS OF ADIPIC ACID FOR PILOT PRODUCTION OF BIO-NYLON FOR SPORTS, FIBRE AND TEXTILE, HOUSEHOLD AND CONSUMER GOODS INDUSTRIES	ONGOING	25,000,000
ERGP21169774	MODEL PLANT FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS.	ONGOING	30,000,000
ERGP23169786	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	38,366,884
ERGP23169790	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTERS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	40,000,000
ERGP23170663	IDENTIFICATION AND ASSESSEMENT OF CHEMICAL SAFETY MEASURES FOR HAZARDOUS CHEMICALS IN SMALL BUSINESSES	ONGOING	25,000,000
ERGP23212757	COMPLETION OF ONGOING RENOVATION OF SCHOOLS AND CHEMICAL LAB IN IKIRUN, OSUN STATE	NEW	200,000,000
ERGP26169820	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	ONGOING	25,000,000
ERGP29169750	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	30,000,000
ERGP30122612	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	30,000,000
ERGP30134614	JUTE BAG DEVELOPMENT IN DAURA	ONGOING	25,000,000
ERGP30149561	DESIGN AND DEVELOPMENT OF PILOT PLANTS FOR THE PRODUCTION OF SODIUM HYPOCHLORITE (BLEACH) AND OTHER VALUABLE CHEMICALS FROM SALT DEPOSIT IN EBONY, SOKOTO AND NASARAWA STATES	ONGOING	200,000,000
ERGP30169751	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30169752	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	25,000,000
ERGP30169756	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY, COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT.	ONGOING	25,000,000
ERGP30169775	UTILIZATION OF INDIGENOUS TECHNOLOGY IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE.	ONGOING	25,000,000
ERGP30169785	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	30,000,000
ERGP30169797	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	30,000,000
ERGP30169799	SUSTAINABLE FORMULATION OF CONSUMER AND HEALCARE PRODUCTS DERIVED FROM PLANT EXTRACTS	ONGOING	25,000,000
ERGP30169800	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	25,000,000
ERGP30169805	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	ONGOING	30,000,000
ERGP30169835	UPGRADE OF FACILITIES FOR INTERNET CONNECTIVITY AND ACCESS TO SCIENTIFIC RESEARCH DATABASES FOR INNOVATIVE RESEARCH IN CHEMICAL TECHNOLOGY	ONGOING	25,000,000
ERGP30169839	DEVELOPMENT OF RAW MATERIALS FOR PRODUCTION OF NANO-BASED CONSUMER AND HEALTH CARE PRODUCTS AGAINST CORONA VIRUS USING INDIGENEOUS TECHNOLOGIES	ONGOING	25,000,000
ERGP30169844	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT AND TRANSFER OF COST-EFFECTIVE RESEARCH AND DEVELOPMENT TECHNOLOGIES.	ONGOING	30,000,000
ERGP30169849	BUILDING A NATIONAL METHANOL RESEARCH LABORATORY IN NARICT	ONGOING	25,000,000
ERGP30192467	ASSESSMENT AND ANALYSIS OF THE ECONOMIC IMPACT OF GREEN CHEMICAL TECHNOLOGY AND INNOVATION RESEARCH IN NIGERIA	ONGOING	25,000,000
ERGP30192603	PRODUCTION AND APPLICATION OF POLYURETHANE-BASED ADHESIVES FROM MODIFIED NATURAL RUBBER LATEX (NRL) IN FOOTWEAR INDUSTRIES	ONGOING	25,000,000
ERGP30193721	DESIGN, CONSTRUCTION AND OPERATION OF A PILOT PLANT FOR THE PRODUCTION OF OIL MOPS FOR CRUDE OIL POLLUTED SURFACE WATER USING AGRO-BASED MATERIALS INTEGRATED WITH HYDROCARBON DEGRADING MICROORGANISMS	ONGOING	25,000,000
ERGP30193724	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILE, PAINTS/COATINGS AND ALLIED PRODUCTS.	ONGOING	25,000,000
ERGP3169792	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTENING AND PERIMETER FENCING)	ONGOING	25,000,000
ERGP5169815	ESTABLISHMENT OF 2TONS PER DAY PROCESSING PLANT FOR TOMATO PASTE AND FRUIT JUICE TO CATALYZE PRIVATE SECTOR PARTICIPATION IN NASARAWA STATE	ONGOING	25,000,000
ERGP20241683	PROVISION OF FURNITURES FOR SCHOOLS IN WARD F1-F3;G-G3;E-E1,LAGOS	NEW	198,370,607



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CODE	LINE ITEM		AMOUNT
ERGP20241684	PROVISION OF FURNITURES FOR SCHOOLS IN JESHATEDO, ITIRE, ORILE, COKER, IKATE, AGUDA COMMUNITIES	NEW	198,370,607
ERGP20241685	PROVISION OF ELECTRICITY TRANSFORMERS IN ITIRE -COKER AREA	NEW	247,963,259
ERGP20241686	PROVISION OF ELECTRICITY TRANSFORMERS IN SURULERE AREA, LAGOS	NEW	148,777,955
ERGP20241687	PROVISION OF SECURITY PATROL VEHICLES IN LAGOS	NEW	495,926,518
ERGP20241691	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IBA TOWN	NEW	297,555,911
ERGP20241696	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IRAYE AREA LOT 1-2	NEW	495,926,518
ERGP20241704	PROVISION OF SIGNAGES ON SELECTED PUBLIC INFRASTRUCTURE AND PRINTING OF ITEMS IN LAGOS	NEW	247,963,259
ERGP20241707	PROVISION OF TOYOTA HIACE BUSES FOR VULNERABLES IN AKNGBA, LAGOS	NEW	247,963,259
ERGP20242310	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN INTERGRATED FISH POND TECHNOLOGY FOR FOOD SECURITY IN ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20242317	SUPPLY OF SPORT KITS FOR SELECTED SECONDARY SCHOOL STUDENTS IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20242408	CONSTRUCTION OF SELECTED ROADS AND PROVISION OF STREET LIGHT AT ORIRE QUARTERS AREA, IBADAN	NEW	250,000,000
ERGP20243073	INSTALLATION OF ALL-IN-ONE SOLAR POWER STREET LIGHTS IN SELECTED AREAS IN AROCHUKWU AND OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	NEW	30,000,000
ERGP20243080	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN INTERGRATED FISH POND TECHNOLOGY FOR FOODS SECURITY IN ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20243134	SUPPLY OF WATER PUMP WITH MACHINE IN DANBATTI/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20244065	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TYOGBENDA UDENDE TONGOV IN KATSINA	NEW	50,000,000
ERGP20244359	ALTERNATIVE ENERGY FOR STREET SECURITY LIGHTING ACROSS NAFF VALLEY-FCT AND ENUGU METROPOLIS LOT 1-2	NEW	1,000,000,000
ERGP20244360	FABRICATION AND INSTALLATION OF 3-IN-1 SOLAR LIGHTS ACROSS IRAGBIJI, AJEGUNLE/IKIRUN, OSUN STATE.	NEW	500,000,000
ERGP20244361	SUPPLY AND DISTRIBUTION OF FERTILIZER IN ADAMAWA CENTRAL	NEW	30,000,000
ERGP20245059	PROVISION AND INSTALLATION OF 20KVA INVERTING SYSTEM AT SOUTH ZONAL OFFICE OF NATIONAL RESEARCH INSTITUTE		50,000,000
ERGP20245723	SUPPLY AND DEPLOYMENT OF AGRICULTURAL MECHANISATION EQUIPMENT AND MINI WORKSHOP TO BOOST LOCAL RICE PRODUCTION	NEW	200,000,000
ERGP20246135	REHABILITATION/BUILDING OF PRIMARY & SECONDARY SCHOOLS IN FIVE (5) SELECTED LGAs IN ENUGU STATE	ONGOING	500,000,000
ERGP20246136	CONSTRUCTION/INSTALLATION OF SOLAR SECURITY LIGHTS ALONG SELECTED ROADS IN MBUBE, CROSS RIVER STATE.	ONGOING	400,000,000
ERGP20246137	CONSTRUCTION OF KOFARE UPPER AGRIC ROAD, BY BACHURE, JIMETA/YOLA, ADAMAWA STATE	ONGOING	500,000,000
ERGP20246533	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN TAI LGA RIVERS SOUTH-EAST SENATORIAL DISTRICT RIVERS STATE		300,000,000
ERGP20246534	UPGRADING AND FURNISHING OF NARICT OFFICE IN SOUTH-SOUTH ZONAL OFFICE		100,000,000
ERGP20246645	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MAKURDI CITY, NORTH CENTRAL BENUE STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246764	PROVISION OF GRANTS FOR SMALL AND MEDIUM ENTERPRISES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	50,000,000
ERGP20247453	CONSTRUCTION OF ROAD FROM LAYIN CHAIRMAN MAIKALWA PRIMARY SCHOOL IN KUMBOTSO LGA OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	400,000,000
ERGP20241391	REHABILITATION & RECONSTRUCTION OF ROADS & DRAINAGES IN IDIANO COMMUNITY, IMO STATE	NEW	500,000,000
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,317,784,235
21	PERSONNEL COST		2,010,818,867
2101	SALARY		1,727,979,371
210101	SALARIES AND WAGES		1,727,979,371
21010101	SALARY		1,727,979,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,839,496
210201	ALLOWANCES		23,642,590
21020111	REGULAR ALLOWANCES		23,642,590
210202	SOCIAL CONTRIBUTIONS		259,196,906
21020201	NHIS		86,398,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,797,937
22	OTHER RECURRENT COSTS		103,776,847
2202	OVERHEAD COST		103,776,847
220201	TRAVEL & TRANSPORT - GENERAL		28,298,142
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,298,142
220202	UTILITIES - GENERAL		15,200,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		4,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	TRAINING - GENERAL		13,000,000
22020501	LOCAL TRAINING		13,000,000
220206	OTHER SERVICES - GENERAL		11,700,000
22020601	SECURITY CHARGES		8,200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,044
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,044
220210	MISCELLANEOUS		21,578,661



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CODE	LINE ITEM			AMOUNT
22021001	REFRESHMENT & MEALS			2,030,000
22021002	HONORARIUM & SITTING ALLOWANCE			8,737,321
22021003	PUBLICITY & ADVERTISEMENTS			1,011,340
22021006	POSTAGES & COURIER SERVICES			300,000
22021009	SPORTING ACTIVITIES			2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			5,000,000
23	CAPITAL EXPENDITURE			203,188,521
2301	FIXED ASSETS PURCHASED			19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			19,000,000
2302	CONSTRUCTION / PROVISION			24,188,521
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			24,188,521
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			24,188,521
2305	OTHER CAPITAL PROJECTS			160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			160,000,000
23050101	RESEARCH AND DEVELOPMENT			160,000,000
	TOTAL PERSONNEL			2,010,818,867
	TOTAL OVERHEAD			103,776,847
	TOTAL RECURRENT			2,114,595,714
	TOTAL CAPITAL			203,188,521
	TOTAL ALLOCATION			2,317,784,235
0228045001		NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1125358	CONTINUOUS SURVEILLANCE OF HUMAN AFRICAN TRYPANOSOMIASIS IN NIGERIA	ONGOING		3,500,000
ERGP30152761	PROMOTING PROTOTYPE CATTLE RANCHING IN TSETSE FLY INFESTED & TRYPANOSOMIASIS ENDEMIC AREAS IN NIGERIA	ONGOING		7,000,000
ERGP30152774	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING		5,000,000
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	ONGOING		3,500,000
ERGP30152918	EXPLORING NOVEL PEPTIDE BIOMARKERS AND THE USE NANOPARTICLES TO DEVELOP RAPID DIAGNOSTIC TEST FOR ONCHOCERCIASIS	ONGOING		6,000,000
ERGP30152936	OFFICE EQUIPMENT/ MATERIALS FOR RESEARCH PLANNING, MONITORING, EXTENSION, STATISTICS AND SOCIO-ECONOMICS DEPARTMENT	ONGOING		5,000,000
ERGP30153027	EQUIPPING OF FINANCE & ACCOUNTS DEPARTMENT NITR, KADUNA.	ONGOING		7,000,000
ERGP30153063	PROVISION FOR MEETINGS & TRAINING, BIDS PRODUCTION, ADVERTISEMENT & FURNITURE AND EQUIPMENTS	ONGOING		3,000,000
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	ONGOING		8,000,000
ERGP30153126	PROVISION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR) IN THE SIX GEO-POLITICAL ZONES.	ONGOING		4,000,000
ERGP30153539	SKILL DEVELOPMENT ON NEW TECHNIQUES OF MOLECULAR ENTOMOLOGY/FLY DISSECTION & OTHERS HUMAN RESOURCE DEVELOPMENT	ONGOING		10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30173164	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS, COURSE OF PARASITEMIA, AND PATTERN OF INFECTION WITH TRYPANOSOMA BRUCEI BRUCEI BETWEEN DIFFERENT LABORATORY ANIMALS	ONGOING	4,000,000
ERGP30173178	FURNISHING AND EQUIPPING OF EXISTING INSTITUTE'S DEPARTMENTAL RESEARCH LABORATORIES IN KADUNA AND OUTSTATIONS	ONGOING	6,000,000
ERGP30173190	RESEARCH PLANNING, MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS, BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES, ADVOCACY AND CONDUCTION OF PUBLIC AWARENESS ON THE INSTITUTE RESEARCH MANDATE IN NIGERIA	ONGOING	5,000,000
ERGP30173203	LABORATORY MOLECULAR (DNA) STUDIES AND ANALYSIS TOWARDS PRODUCTION OF VACCINE	ONGOING	2,000,000
ERGP30173207	MONITORING & EVALUATION OF THE BUDGET EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	ONGOING	10,000,000
ERGP30173230	FURNISHING, EQUIPPING OF ADMIN/LIBRARY COMPLEX AND OTHER OFFICES IN NITR HEADQUARTERS, KADUNA AND ZONAL OFFICES	ONGOING	7,000,000
ERGP30173243	PERIMETER FENCING OF ALL INSTITUTE'S LANDED PROPERTIES, FACILITIES AND OFFICES ACROSS THE COUNTRY AND PROVISION OF BOREHOLES	ONGOING	13,188,521
ERGP30173252	CONSTRUCTION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES AT VOM	ONGOING	11,000,000
ERGP30173254	PROVISION OF RELEVANT INFORMATION, COMMUNICATION EQUIPMENT, MODERN TECHNOLOGY TOWARD DEVELOPMENT OF THE INSTITUTE'S REFERENCE LIBRARY, INSTITUTE'S WEBSITE	ONGOING	10,000,000
ERGP30173261	PROMOTION OF INSTITUTE'S RESEARCH ACTIVITIES THROUGH ADVOCACY, EXPO, NCST COUNCIL AND OTHER SCIENCE EXHIBITIONS	ONGOING	8,000,000
ERGP30173264	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES, NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	7,000,000
ERGP30173271	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	ONGOING	6,000,000
ERGP30173276	SCREENING AND EVALUATION OF NIGERIAN MEDICAL PLANT FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY IN COLLABORATION WITH SISTER AGENCIES LIKE NNMDA, NARICRT, NABDA, RMRDC AND SHESTCO	ONGOING	6,000,000
ERGP30207747	PROCUREMENT OF ANIMAL FEEDS, DRUGS AND VACCINES FOR NITR KADUNA, WARRAKE AND VOM HERDS	NEW	7,000,000
ERGP20243107	PURCHASE AND INSTALLATION OF 3NOS OF 500KVA/33 ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE.	NEW	39,000,000
0228046001 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,361,900,913
21	PERSONNEL COST		2,409,905,640
2101	SALARY		2,071,994,251
210101	SALARIES AND WAGES		2,071,994,251
21010101	SALARY		2,071,994,251



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	337,911,389
210201	ALLOWANCES	28,773,310
21020111	REGULAR ALLOWANCES	28,773,310
210202	SOCIAL CONTRIBUTIONS	309,138,079
21020201	NHIS	103,046,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	206,092,053
22	OTHER RECURRENT COSTS	228,593,066
2202	OVERHEAD COST	228,593,066
220201	TRAVEL & TRANSPORT - GENERAL	52,799,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,578,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,221,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	36,403,900
22020201	ELECTRICITY CHARGES	30,000,000
22020202	TELEPHONE CHARGES	200,400
22020203	INTERNET ACCESS CHARGES	5,703,500
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	7,515,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,890,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	980,500
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,011
22020307	DRUGS & MEDICAL SUPPLIES	2,595,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000
220204	MAINTENANCE SERVICES - GENERAL	28,160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	4,700,000
220205	TRAINING - GENERAL	4,052,200
22020501	LOCAL TRAINING	4,052,200
220206	OTHER SERVICES - GENERAL	30,529,684
22020601	SECURITY CHARGES	17,759,684
22020606	CLEANING AND FUMIGATION SERVICES	12,770,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,417,190
22020701	FINANCIAL CONSULTING	6,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,017,190
220208	FUEL & LUBRICANTS - GENERAL	3,323,201
22020803	PLANT / GENERATOR FUEL COST	3,323,201
220210	MISCELLANEOUS	57,391,880
22021001	REFRESHMENT & MEALS	3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,250,000
22021003	PUBLICITY & ADVERTISEMENTS	5,630,168
22021004	MEDICAL EXPENSES	2,461,712
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	23,350,000
22021009	SPORTING ACTIVITIES	2,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		5,723,402,207
2301	FIXED ASSETS PURCHASED		135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,000,000
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		2,967,902,283
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,967,902,283
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,967,902,283
2303	REHABILITATION / REPAIRS		507,084,924
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		507,084,924
23030102	REHABILITATION / REPAIRS - ELECTRICITY		90,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		321,484,924
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		95,600,000
2305	OTHER CAPITAL PROJECTS		2,113,415,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,113,415,000
23050101	RESEARCH AND DEVELOPMENT		2,113,415,000
	TOTAL PERSONNEL		2,409,905,640
	TOTAL OVERHEAD		228,593,066
	TOTAL RECURRENT		2,638,498,706
	TOTAL CAPITAL		5,723,402,207
	TOTAL ALLOCATION		8,361,900,913
0228046001 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10204896	INSTALLATION OF 5KVA SOLAR AND EQUIPPING OF ICT CENTRE IN FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	40,000,000
ERGP27202920	REHABILITATION AND FURNISHING OF SOUTH WEST ZONAL OFFICE COMPLEX , AKURE	ONGOING	60,000,000
ERGP27202923	REHABILITATION AND FURNISHING OF NORTH EAST ZONAL COMPLEX OFFICE JIMETA -YOLA	ONGOING	60,000,000
ERGP27202924	REHABILITATION AND FURNISHING OF SOUTHEAST ZONAL OFFICE COMPLEX ENUGU	ONGOING	60,000,000
ERGP27202951	REMODELLING OF KOLEOSHO LABORATORY AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	80,000,000
ERGP30202912	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE KOLEOSHO LABORATORIES AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	90,000,000
ERGP30202915	ACQUISITION OF PROJECT VEHICLES TO ENHANCE RESEARCH AND LOGISTICS	ONGOING	95,000,000
ERGP30202928	WORKSHOPS/TRAINING/SENSITIZATION OF RESEARCHERS SCIENTIST AND TECHNOLOGIST ON THE SAFETY, MAINTENANCE AND OPERATIONS OF THE STATE OF THE ART EQUIPMENTS/MACHINES AT FIIRO LABORATORIES IN OSHODI, KANO ZONAL OFFICE AND LANGTANG ZONAL OFFICE.	ONGOING	60,000,000
ERGP30202933	PILOT PLANT FOR THE PRODUCTION OF SORBITOL	ONGOING	62,000,000
ERGP30202935	DIGITILIZATION/AUTOMATION AND INTERNET OF THINGS	ONGOING	57,000,000
ERGP30202939	ESTABLISHMENT OF PILOT PLANT FOR PULP AND PAPER PRODUCTION IN FIIROS NORTH EAST ZONAL CENTRE, YOLA ADAMAWA STATE	ONGOING	60,000,000
ERGP30202941	POST EVALUATION ACTIVITIES IN THE PROCESS OF MATERIALS ACQUISITION	ONGOING	85,560,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30202943	TECHNO-ECONOMIC PACKAGING OF FIRO DEVELOPED FOOD PROCESSING TECHNOLOGIST FOR YOUTH EMPOWERMENT/JOB CREATION AND RURAL/URBAN INDUSTRIALIZATION	ONGOING	50,000,000
ERGP30202945	INDUSTRIAL LINKAGE TECHNOLOGY EXTENSION TO SMALL AND MEDIUM ENTERPRISES IN THE SIX(6) GEOPOLITICAL ZONES FOR RAPID INDUSTRIALIZATION OF NATIONAL ECONOMIC	ONGOING	45,000,000
ERGP30202947	PILOT PLANT FOR PRODUCTION OF BRAKE PADS AND DISC	ONGOING	54,600,000
ERGP30202950	IMPLEMENTATION AND UPGRADING OF ISO17025:2017 STANDARDS AND RENEWAL	ONGOING	65,000,000
ERGP30202955	REHABILITATION AND EQUIPPING OF BAKING LABORATORY IN FIRO OSHODI	ONGOING	30,000,000
ERGP30202958	PRODUCTION OF DIFFERENT TYPES OF BRIQUETTES CHARCOAL AND COMPARATIVE STUDIES OF THEIR CHARACTERISTICS WITH HARD WOOD CHARCOAL	ONGOING	40,000,000
ERGP30202960	TRAINING AND DEPLOYMENT AND EQUIPPING OF CASSAVA FARMERS WITH FIROS NEWLY DESIGNED AND LOCALLY FABRICATED MOBILE CASSAVA PROCESSING MACHINE(MOCAPI) IN BENUE STATE TO IMPROVE AND PROMOTE ADEQUACY OF CASSAVA BASED PRODUCTS FOR CONSUMPTION AND EXPORT	ONGOING	75,000,000
ERGP30202962	REBRANDING OF PACKAGING MATERIALS AND UPGRADING OF FIRO BOTTLED PALMWINE TO CONFORM WITH INTERNATIONAL BEST PRACTICES TO EASE EXPORTATION	ONGOING	30,000,000
ERGP30202963	ESTABLISHMENT OF PILOT PLANT PRODUCTION OF ALKYD RESIN AS BINDER IN SURFACE COATINGS AND PAINTS FORMULATION FROM BENNISEED AND YELLOW OLEANDER SEED OILS PREAMBLE	ONGOING	30,000,000
ERGP30202965	PRODUCTION OF NEUTRACEUTICAL ANTISLING FOOD SUPPLEMENTS FROM CAJANUS CAJAN BASED FOR SICKLE CELL ANEMIA MANAGEMENT	ONGOING	65,700,000
ERGP30202967	REVERSE ENGINEERING (USING LOCAL RAW MATERIALS) TO PRODUCE CATALYTIC OXIDATOR FOR THE DECOMPOSITION OF ETHYLENE EMMITTED BY PERISHABLE AGRICULTURAL PRODUCTS(TOMATO) IN STORAGE FACILITIES IN FIRO	ONGOING	60,555,000
ERGP30204882	REHABILITATION OF FIRO BUILDING IN ABUJA AT KIGOMA STREET WUSE ZONE 7	ONGOING	40,000,000
ERGP30204889	COMPLETION OF ELECTRICAL AND WATER NETWORK IN THE INSTITUTES	ONGOING	68,000,000
ERGP30204892	STUDIES OF FLUORIDE AND ANTIOXIDIANT PROPERTIES OF TAMARINED SEEDS FOR BIOCOSMETICS PRODUCTION AT NORTH WEST ZONAL OFFICE	ONGOING	40,000,000
ERGP30204893	DEVELOPMENT AND PRODUCTION OF COMPOSITE FLOURS FROM SOYABEANS,AKIDI,UZIABI AND UKWA(BREAD FRUIT) AT SOUTHEAST ZONAL OFFICE	ONGOING	40,000,000
ERGP30204894	DEVELOPMENT OF INSTANT FOOD RECIPES FROM UNDERUTILIZED INDIGENOUS FOODS AND LEGUMES AT SOUTH WEST ZONAL OFFICE	ONGOING	40,000,000
ERGP30204897	UTILIZATION OF RICE BRAN USING PHOSPHATE SOLUBILIZING BACTERIA (PSEUDOMONAS) FOR THE PRODUCTION OF BIOFERTILIZER NORTH CENTRAL ZONAL OFFICE	ONGOING	40,000,000
ERGP30204898	PROVISION AND INSTALLATION OF SOLAR PANEL BOREHOLE IN SOUTHWEST GEOPOLITICAL ZONE ADELA	ONGOING	100,000,000
ERGP30204901	PROVISION AND INSTALLATION OF 500KVA TRANSFORMES TO SOUTHWEST GEO-POLITICAL ZONE OFFICE ADELA	ONGOING	100,000,000
ERGP30204902	FENCING ,LANDSCAPPING AND LAND COMPENSATION AT FIRO NORTH-CENTRAL ZONAL OFFICE	ONGOING	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205109	DEVELOPMENT AND PROCESSING OF DOUM PALM FRUITS (GORUBA) FOR PRODUCTION OF HERBAL TEA FOR DIABETIC AND HIGH BLOOD PRESSURE NORTH EAST ZONAL OFFICE	ONGOING	36,000,000
ERGP30205155	ENTREPRENEUR DEVELOPMENT /TRAINING ON THE PRODUCTION OF COSMETICS PRODUCT FROM PLANT BASED RAW MATERIALS (SHEAR BUTTER,NEEM LEAF,MORINGA etc)	ONGOING	50,000,000
ERGP30205156	MICROBIAL ENZYMATIC CATALYSIS OF GLUCOSE SYRUP FOR SORBITOL PRODUCTION	ONGOING	43,000,000
ERGP30205159	REHABILITATION OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI LIBRARY	ONGOING	15,000,000
ERGP30205162	REHABILITATION OF THE PERIMETER FENCE OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI OFFICE	ONGOING	56,484,924
ERGP30205166	COMPLETION AND MAINTENANCE OF MACHINERIES FOR THE PRODUCTION OF CASSAVA FLOUR AND ITS BI-PRODUCTS	ONGOING	90,000,000
ERGP30205169	PRODUCTION,NUTRITIONAL AND TOXICOLOGY EVALUATIONS OF BANANA FLAKES AT SOUTH-SOUTH ZONAL CENTRE	ONGOING	40,000,000
ERGP30205198	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	95,000,000
ERGP30205204	REHABILITATION AND FURNISHING OF FIIRO EXTENSION OFFICE (GASHUA CLOSE) GARKI ABUJA	ONGOING	50,000,000
ERGP30205312	ACQUISITION OF LAND IN LANGTANG FOR FIIRO NORTH-CENTRAL ZONAL OFFICE	ONGOING	45,000,000
ERGP30206129	ARCHIVING OF ALL FIIRO STAFF RECORDS/DOCUMENTS	ONGOING	5,000,000
ERGP30206134	ADVOCACY.SYMPOSIUM AND PUBLIC ENLIGHTENMENT ON FIIRO ACTIVITIES	ONGOING	25,000,000
ERGP30206139	AUTOMATION OF ACCOUNTING BOOKS AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	5,000,000
ERGP30207208	INSTALLATION OF SOLAR ENERGY IN ATTA,IKEDURU LGA IMO STATE	ONGOING	20,000,000
ERGP30207737	SOLAR ELECTRICITY GENERATION FOR THE ENTIRE FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH ZONAL OFFICES	ONGOING	201,000,000
ERGP5202917	ACQUISITION AND INSTALLATION OF POST CATALYTIC OXIDATION AND ETHYLENE SCRUBBERS SHELF - LIFE EXTENSION OF TOMATOES AND OTHER VEGETABLES IN THE SIX GEOPOLITICAL ZONE	ONGOING	95,600,000
ERGP20241506	ENHANCEMENT OF SOLAR RENEWABLES FOR SECURITY LIGHTING ALONG SELECTED RURAL ROADS IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	495,926,518
ERGP20241728	SUPPLY OF EMPOWERMENT MATERIALS IN SELECTED LOCATION IN LAGOS		247,963,259
ERGP20242429	SUPPLY OF MINIBUSES FOR THE EMPOWERMENT OF UNEMPLOYED YOUTHS IN IKORODU	NEW	200,000,000
ERGP20243092	SUPPLY OF EMPOWERMENT ITEMS(MOTORCYCLES, FRIDGE, GRINDING MACHINES ETC) TO CONSTITUENTS INAYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20243096	PURCHASE OF 25 SEATER BUS FOR STUDENTTS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243097	REHABILITATION AND ASPHALT APPLICATION ON AWOKOYA ROAD TO IGBRBA JUNCTION, IJEBU-ODE, OGUN STATE.	NEW	40,000,000
ERGP20243098	REHABILITATION OF OJU-ONA ROAD, (OGBOGBO-IMEGUN-IWORO) IN IJEBU-ODE, OGUN STATE.	NEW	60,000,000
ERGP20243099	CONSTRUCTION OF ASPHALT ROAD, IKISE T LADO IN ODOGBOLU LOCAL GOVERNMENT, OGUN STATE.	NEW	60,000,000
ERGP20243100	PROVISION OF SOLAR POWERED STREETLIGHTS IN VARIOUS COMMUNITIES IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20243747	PROVISION OF SOLAR POWERED MOTORISED BOREHOLE WITH OVERHEAD TANK AT UNGUWAN BARADE, GANYE TOWN, AND HAND PUMP BOREHOLE AT YIDI NDIYAM AND DANGANA COMMUNITIES, BAKARI GUSO DISTRICT, GANYE LGA, ADAMAWA STATE	NEW	41,509,370
ERGP20243748	SUPPLY OF HAIER THERMOCOOL DEEP FREEZERS, AND SEWING MACHINES TO EMPOWER WOMEN AT TOUNGO LOCAL GOVERNMENT AREA OF ADAMAWA STATE	NEW	45,503,137
ERGP20243751	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH AND INTENSE OUTPUT ACROSS THE 12 WARDS OF IBADAN NORTH FOR SECURITY AND SURVEILLANCE 4	NEW	80,000,000
ERGP20243752	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN OJOO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP20243753	PROVISION AND INSTALLATION OF SOLAR STREET LIGHHT IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP20243754	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ISEYIN/IWAJOWA/KAJOLA FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP20243755	PROVISION AND INSTATION OF SOLAR STREETLIGHTS IN SELECTED LOCATION OF KOGI STATE	NEW	12,000,000
ERGP20243756	ESTABLISHMENT OF ALL IN ONE SOLAR STREETLIGHTS WITH SPECIFICATION MONO PANEL LIFE PO4 BATTERY JRB EUROPE STANDARD IN IBADAN, OYO STATE 5	NEW	175,000,000
ERGP20243757	PROVISION AND DISTRIBUTION OF MINI CARS, MOTOR CYCLES, TRICYCLES TO LESS PRIVILEGE INDIVIDUALS IN SELECTED AREAS OF OYO STATE 4	NEW	210,000,000
ERGP20243758	PROVISION OF GRANTS TO PETTY TRADERS AND ENTREPRENEUR IN IBADAN, OYO STATE 5	NEW	80,000,000
ERGP20243759	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ADO EKITI/IREPODUN/IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	25,000,000
ERGP20245412	CONSTRUCTION, RENOVATION AND SUPPLY OF DRUGS, HOSPITAL EQUIPMENTS AND SUPPLY OF AMBULANCE IN SELECTED AREAS IN OYO STATE	NEW	50,000,000
ERGP20245414	GRANTS EMPOWERMENT FOR WIDOWS AND PETTY TRADERS IN SOME SELECTED AREAS OF OYO STATE	NEW	100,000,000
ERGP20245857	TRAINING OF YOUTHS ON ICT IN SELECTED COMMUNITIES IN RIVERS STATE	NEW	100,000,000
ERGP20245865	SUPPLY OF EMPOWERMENT MATERIALS IN YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20245866	PROVISION OF SOLAR STREETLIGHT AT YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20245871	PROVISION, SUPPLY AND INSTALLATION OF TRANSFORMERS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20247502	ENTERPRENEURIAL AND SKILL ACQUISITION WITH GRANTS TO YOUTHS AND WOMEN IN SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISRICT	NEW	100,000,000
ERGP20245879	PROVISION AND INTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ALIMOSHO FEDERAL CONSTITUENCY OF LAGOS STATE.	NEW	200,000,000
ERGP20246676	PRODUCTION OF CASSAVA AND POTATO FLOUR INCLUSION	NEW	20,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,590,399,404
21	PERSONNEL COST		2,063,731,908
2101	SALARY		1,788,942,214



0228001001 FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		1,788,942,214
21010101	SALARY		1,788,942,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		274,789,694
210201	ALLOWANCES		8,109,420
21020111	REGULAR ALLOWANCES		8,109,420
210202	SOCIAL CONTRIBUTIONS		266,680,274
21020201	NHIS		88,893,425
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,786,849
22	OTHER RECURRENT COSTS		223,805,304
2202	OVERHEAD COST		223,805,304
220201	TRAVEL & TRANSPORT - GENERAL		87,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,000,000
220202	UTILITIES - GENERAL		11,805,304
22020201	ELECTRICITY CHARGES		11,805,304
220206	OTHER SERVICES - GENERAL		60,000,000
22020601	SECURITY CHARGES		60,000,000
220210	MISCELLANEOUS		65,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		25,000,000
23	CAPITAL EXPENDITURE		5,302,862,192
2301	FIXED ASSETS PURCHASED		220,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		220,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		140,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL		20,000,000
2302	CONSTRUCTION / PROVISION		2,823,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,823,700,000
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,723,700,000
2303	REHABILITATION / REPAIRS		162,162,192
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		162,162,192
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		15,162,192
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		147,000,000
2305	OTHER CAPITAL PROJECTS		2,097,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,097,000,000
23050101	RESEARCH AND DEVELOPMENT		2,007,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		90,000,000
	TOTAL PERSONNEL		2,063,731,908
	TOTAL OVERHEAD		223,805,304
	TOTAL RECURRENT		2,287,537,212
	TOTAL CAPITAL		5,302,862,192
	TOTAL ALLOCATION		7,590,399,404
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156298	DEDICATED POWER SUPPLY	ONGOING	30,000,000
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUARTERS	ONGOING	40,000,000
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	ONGOING	60,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16109236	IMPLEMENTATION OF THE REGULATORY FUNCTION OF NILEST IN THE LEATHER INDUSTRY	ONGOING	30,000,000
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	30,000,000
ERGP23131755	REHABILITATION OF TANNERY AT MAIDUGURI CENTER	ONGOING	20,000,000
ERGP23142826	DEVELOPMENT OF SCHOOL OF ENGINEERING PHASE I	ONGOING	20,000,000
ERGP23142839	REHABILITATION OF TANNERY AT SOKOTO CENTER	ONGOING	20,000,000
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	30,000,000
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	10,000,000
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156285	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156289	REHABILITATION OF RESEARCH AND DEVELOPMENT LABORATORIES AT HEADQUARTERS.	ONGOING	10,000,000
ERGP23156303	EQUIPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	10,000,000
ERGP23156311	EQUIPPING OF POLYMER PROCESSING LABORATORIES AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	35,000,000
ERGP23156333	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	200,000,000
ERGP23156336	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	30,000,000
ERGP23156339	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	ONGOING	5,000,000
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	30,000,000
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	20,000,000
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT NILEST SITE II	ONGOING	30,000,000
ERGP23156416	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	10,000,000
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	ONGOING	30,000,000
ERGP23156449	PROPOSED UPGRADE OF ADMINISTRATIVE COMPLEX AT NILEST	ONGOING	20,000,000
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	ONGOING	40,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	ONGOING	20,000,000
ERGP23175613	DEVELOPMENT OF LEATHER CLUSTER AT KWOI, KADUNA STATE	ONGOING	50,000,000
ERGP23179031	REPAIRS OF HEAVY EQUIPMENT AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	25,000,000
ERGP23179035	PROCUREMENT OF TANNERY EQUIPMENT (MAIDUGURI CENTRE)	ONGOING	30,000,000
ERGP23179050	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR MAIDUGURI CENTRE	ONGOING	265,000,000
ERGP23179085	REHABILITATION OF PERIMETER FENCE AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	12,000,000
ERGP23179147	DEVELOPMENT OF LEATHER CLUSTER IN FUNAKAYE GOMBE STATE (MAIDUGURI CENTRE)	ONGOING	30,000,000
ERGP23179166	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	10,000,000
ERGP23179182	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	ONGOING	20,000,000



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ERGP23179204	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN TAMBUAL SOKOTO CENTRE	ONGOING	35,000,000
ERGP23179220	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOKOTO (SOKOTO CENTRE)	ONGOING	15,000,000
ERGP23179226	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	ONGOING	10,000,000
ERGP23179230	DEVELOPMENT OF ICT CENTRE AT BODINGA (SOKOTO CENTRE)	ONGOING	5,000,000
ERGP23179248	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR SOKOTO CENTRE	ONGOING	136,500,000
ERGP23179266	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE (JOS CENTRE)	ONGOING	10,000,000
ERGP23179275	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP AT JOS (JOS CENTER)	ONGOING	20,000,000
ERGP23179287	EQUIPPING OF LEATHER CLUSTER AT LANGTANG NORTH PLATEAU STATE (JOS CENTRE)	ONGOING	5,000,000
ERGP23179299	FENCING AND LANDSCAPING OF LANGTANG LEATHER CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP23179307	COMPLETION OF LEATHER CLUSTER AT LANGTANG NORTH (JOS CENTRE)	ONGOING	10,000,000
ERGP23179357	PROCUREMENT OF EQUIPMENT FOR ANALYSIS OF TANNERY WASTE WATER AT KANO (KANO CENTRE)	ONGOING	10,000,000
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE AT KANO(KANO CENTER)	ONGOING	30,000,000
ERGP23179398	DEVELOPMENT OF LEATHER CLUSTER AT KANO (KANO CENTRE)	ONGOING	25,000,000
ERGP23179411	COMPLETION AND EQUIPPING OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE (SOUTH-WEST CENTRE)	ONGOING	10,000,000
ERGP23193017	COMPLETION OF INFORMATION, COMMUNICATION AND TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU OF SOKOTO STATE	ONGOING	10,000,000
ERGP27142833	DEVELOPMENT OF BIO TECHNOLOGY LABORATORY AT NILEST	ONGOING	20,000,000
ERGP28156295	RECTIFICATION OF WATER SUPPLY AT HEADQUARTERS	ONGOING	15,162,192
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	90,500,000
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND TECHNOLOGIES AT HEADQUARTERS	ONGOING	100,000,000
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	30,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	ONGOING	100,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	10,000,000
ERGP30156431	HOSTING OF NON ALLIED MOVEMENT(NAM) FOR SCIENCE & TECHNOLOGY INTERNATIONAL LEATHER WORKSHOP	ONGOING	45,000,000
ERGP30179005	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN UYO, AKWA IBOM STATE	ONGOING	10,000,000
ERGP30179009	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	ONGOING	30,000,000
ERGP30179014	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT OGBIA, BRASS AND NEMBE LGA'S BAYELSA STATE	ONGOING	5,000,000
ERGP30179017	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	ONGOING	30,000,000
ERGP30179019	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	ONGOING	10,000,000
ERGP30179029	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT OKWUDOR	ONGOING	5,000,000



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CODE	LINE ITEM		AMOUNT	
ERGP30179036	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	10,000,000	
ERGP30179048	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	ONGOING	5,000,000	
ERGP30179056	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	ONGOING	10,000,000	
ERGP30179067	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	ONGOING	5,000,000	
ERGP30179071	PROPOSED DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AWKA ANAMBRA STATE	ONGOING	10,000,000	
ERGP30179074	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN OHA-OZARA	ONGOING	5,000,000	
ERGP30179079	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOUTH EAST	ONGOING	10,000,000	
ERGP30179083	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	ONGOING	20,000,000	
ERGP30179098	PROPOSED PERIMETER FENCE IN IWARO OKA ONDO STATE	ONGOING	5,000,000	
ERGP30179099	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	ONGOING	5,000,000	
ERGP30179102	PROPOSED DEVELOPMENT AND EQUIPPING OF ENTREPRENEUR CENTRE AT AKOKO	ONGOING	15,000,000	
ERGP30179254	DEVELOPMENT OF LEATHER CLUSTER AT KOKO LGA, KEBBI STATE (SOKOTO CENTRE)	ONGOING	80,000,000	
ERGP30179280	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000	
ERGP30179404	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR KANO CENTRE	ONGOING	103,700,000	
ERGP30211849	TRAINING AND EMPOWERMENT OF YOUTH, WOMEN AND PEOPLE WITH DISABILITY IN FOOTWEAR AND LEATHER GOODS MANUFACTURED IN BORNO STATE	NEW	200,000,000	
ERGP30212184	TRAINING AND EMPOWERMENT OF YOUTH IN LEATHER WORKS IN OWAN FEDERAL CONSTITUENCY	NEW	100,000,000	
ERGP20245304	TRAINING FEE	NEW	300,000,000	
ERGP20245305	TOOLS/MATERIALS FOR PATTERN DESIGN AND CUTTING	NEW	70,000,000	
ERGP20245306	MATERIALS FOR UPPER PREPARATION, LASTING AND MAKING	NEW	80,000,000	
ERGP20245307	MATERIALS FOR MAKING AND FINISHING OPERATIONS	NEW	50,000,000	
ERGP20245308	STARTER PACK	NEW	500,000,000	
ERGP20247595	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN NILEST AND NAPRI	NEW	50,000,000	
ERGP20243089	TRAINING OF SIXTY (60) PERSONS BOTH WOMEN AND YOUTHS ON LEATHER PRODUCTION AND LEATHER GOODA IN BOMADI/ PATANI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	80,000,000	
ERGP20243094	CONSTRUCTION AND EQUIPMENT OF SICK BAYS IN SELECTED PRIMARY SCHOOLS IN MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	25,000,000	
ERGP20243137	PROVISION OF SOLAR STREET LIGHTS (3 IN 1) TO THE FOLLOWING AREAS. KOKO BESSE LGC KOKO BESSE LGC: JADADI SHIBA. MANYAN TAFFUKA. KASUWAN DAJI KOKO. ALL IN MAIYAMA/KOKO BASSE FEDERAL :	NEW	50,000,000	
ERGP20244470	TRAINING OF YOUTH IN LEATHER SKILLS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000	
ERGP20244471	TRAINING OF YOUTH IN LEATHER SKILLS ACROSS KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	40,000,000	
ERGP20244472	TRAINING OF YOUTH IN LEATHER SKILLS ACROSS JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000	



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ERGP20244473	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP20244474	SKILL ACQUISITION IN FOOTWEAR IN KADUNA SOUTH DISTRICT.		20,000,000
ERGP20245072	TRAINING AND STARTUP PACK FOR YOUTH AND WOMEN IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.		50,000,000
ERGP20247748	DEVELOPMENT OF LEATHER CLUSTER AT NAKI GORI, PLATEAU STATE	NEW	450,000,000
ERGP20247749	DEVELOPMENT OF MINI TANNERY AT NAKI GORI, PLATEAU STATE	NEW	300,000,000
ERGP20247750	DEVELOPMENT OF MINI PRODUCTION AT NAKI GORI, PLATEAU STATE	NEW	250,000,000
ERGP20249834	RENOVATION AND FURNISHING OF CLASS ROOMS AND LECTURE HALLS AT NILEST HEAD QUARTERS	NEW	180,000,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,438,815,131
21	PERSONNEL COST		450,707,989
2101	SALARY		380,966,588
210101	SALARIES AND WAGES		380,966,588
21010101	SALARY		380,966,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,741,401
210201	ALLOWANCES		14,257,472
21020111	REGULAR ALLOWANCES		14,257,472
210202	SOCIAL CONTRIBUTIONS		55,483,929
21020201	NHIS		18,494,643
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,989,286
22	OTHER RECURRENT COSTS		59,330,443
2202	OVERHEAD COST		59,330,443
220201	TRAVEL & TRANSPORT - GENERAL		12,393,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,393,376
220202	UTILITIES - GENERAL		6,360,000
22020201	ELECTRICITY CHARGES		4,840,000
22020203	INTERNET ACCESS CHARGES		1,520,000
220203	MATERIALS & SUPPLIES - GENERAL		1,760,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		5,045,297
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,675,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		15,740,000
22020601	SECURITY CHARGES		5,108,400
22020606	CLEANING AND FUMIGATION SERVICES		10,631,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020701	FINANCIAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		12,001,770
22020801	MOTOR VEHICLE FUEL COST		5,721,000



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FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020803	PLANT / GENERATOR FUEL COST		6,280,770
220209	FINANCIAL CHARGES - GENERAL		1,480,000
22020902	INSURANCE PREMIUM		1,480,000
220210	MISCELLANEOUS		3,700,000
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		900,000
23	CAPITAL EXPENDITURE		928,776,699
2301	FIXED ASSETS PURCHASED		33,511,497
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,511,497
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		33,511,497
2302	CONSTRUCTION / PROVISION		810,501,169
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		810,501,169
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		810,501,169
2305	OTHER CAPITAL PROJECTS		84,764,033
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,764,033
23050101	RESEARCH AND DEVELOPMENT		84,764,033
	TOTAL PERSONNEL		450,707,989
	TOTAL OVERHEAD		59,330,443
	TOTAL RECURRENT		510,038,432
	TOTAL CAPITAL		928,776,699
	TOTAL ALLOCATION		1,438,815,131
0228051001			
NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124733	LOCAL CONSTRUCTION OF CHEMICAL RESISTANCE BENCHES AND STOOLS WITH PROVISION OF PHYSICS LABORATORY EQUIPMENT AND RENEWABLE ENERGY TO INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY	ONGOING	48,990,000
ERGP23142546	CONSTRUCTION OF FENCE, DRILLING OF BOREHOLE AND LOCAL PRODUCTION OF BENCHES AND STOOLS AT JUST COMPLETED SCIENCE LABORATORY IN IZU, ONITCHA LGA, EBONYI STATE	ONGOING	24,284,765
ERGP23173702	CONSTRUCTION OF MODEL SCIENCE LABORATORY AT GUDI, AKWANGA LGA, NASSARAWA STATE	ONGOING	22,312,283
ERGP27124817	ON-GOING REHABILITATION OF NATIONAL HEADQUARTERS IN IBADAN AND ABUJA OFFICES WITH PROVISION OF RENEWABLE ENERGY TO 5 DIRECTORATE OFFICES AS WELL AS DRAINAGE CONSTRUCTION AT IBADAN OFFICE	ONGOING	38,056,000
ERGP27142544	COMPLETION OF 1000 CAPACITY CONFERENCE HALL AT ABUJA	ONGOING	73,160,404
ERGP30124755	ON GOING MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE ERGP NO.38	ONGOING	5,000,001
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE	ONGOING	30,511,496
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	ONGOING	4,069,535
ERGP30142550	ON GOING PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B RAPID KITS	ONGOING	3,000,001



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CODE	LINE ITEM		AMOUNT
ERGP30159173	EDUCATION PROFESSIONAL DEVELOPMENT AND RESKILLING OF SCIENCE LABORATORY TECHNOLOGISTS/SCIENTISTS WITH EMPHASIS ON INSTITUTE MANDATE	ONGOING	4,392,214
ERGP20244240	PROVISION AND INSTALLATION OF INDOOR SOLAR LIGHT FOR LESS PRIVILEGE COMMUNITIES IN SELECTED AREAS OF OYO STATE 2	NEW	140,000,000
ERGP20244241	PROVISION AND INSTALLATION OF INEGRATED SOLAR POWERED STREETLIGHT IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP20244242	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS AT VARIOUS LOCATIONS IN IBADAN, OYO STATE 1	NEW	80,000,000
ERGP20244243	COMPLETION OF ONGOING REHABILITATION AND BEAUTIFICATION OF ROADS LEADING TO THE PALACE OF OLUBADAN IN IBADAN, OYO STATE 2	ONGOING	80,000,000
ERGP20242119	SUPPLY OF MINING EQUIPMENT FOR ARTENAL MINNERS IN KOGI STATE.	NEW	200,000,000
ERGP20242120	SUPPLY OF SOLAR STREET IN YOLA, ADAMAWA	NEW	40,000,000
ERGP20242121	THE INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN GUMA LOCAL OF BENUE STATE	NEW	50,000,000
ERGP20242237	SUPPLY OF SOLAR STREET IN AYERE,KABBA/BUNU,IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,501,122,052
21	PERSONNEL COST		2,640,938,529
2101	SALARY		2,241,131,789
210101	SALARIES AND WAGES		2,241,131,789
21010101	SALARY		2,241,131,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		399,806,740
210201	ALLOWANCES		65,298,030
21020111	REGULAR ALLOWANCES		65,298,030
210202	SOCIAL CONTRIBUTIONS		334,508,710
21020201	NHIS		111,502,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		223,005,807
22	OTHER RECURRENT COSTS		562,717,736
2202	OVERHEAD COST		562,717,736
220201	TRAVEL & TRANSPORT - GENERAL		150,098,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		63,731,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,612,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,755,163
220202	UTILITIES - GENERAL		43,508,387
22020201	ELECTRICITY CHARGES		25,134,498
22020202	TELEPHONE CHARGES		2,234,394
22020203	INTERNET ACCESS CHARGES		3,779,970
22020204	SATELLITE BROADCASTING ACCESS CHARGES		393,930
22020205	WATER RATES		3,748,783
22020206	SEWERAGE CHARGES		8,216,812
220203	MATERIALS & SUPPLIES - GENERAL		22,937,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,833,543
22020302	BOOKS		432,922
22020303	NEWSPAPERS		1,520,234
22020304	MAGAZINES & PERIODICALS		1,169,851



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CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,603,247
22020307	DRUGS & MEDICAL SUPPLIES	1,171,076
22020309	UNIFORMS & OTHER CLOTHING	206,530
220204	MAINTENANCE SERVICES - GENERAL	32,133,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,755,290
22020402	MAINTENANCE OF OFFICE FURNITURE	3,940,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,811,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,364,610
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,865,574
22020406	OTHER MAINTENANCE SERVICES	8,395,689
220205	TRAINING - GENERAL	26,170,669
22020501	LOCAL TRAINING	26,170,669
220206	OTHER SERVICES - GENERAL	60,027,689
22020601	SECURITY CHARGES	29,693,630
22020605	SECURITY OPERATIONS (OVERHEAD)	333,769
22020606	CLEANING AND FUMIGATION SERVICES	30,000,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,788,416
22020701	FINANCIAL CONSULTING	9,145,487
22020703	LEGAL SERVICES	4,297,834
22020704	ENGINEERING SERVICES	345,095
220208	FUEL & LUBRICANTS - GENERAL	37,828,583
22020801	MOTOR VEHICLE FUEL COST	7,149,033
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,295,824
22020803	PLANT / GENERATOR FUEL COST	26,383,726
220209	FINANCIAL CHARGES - GENERAL	26,238,268
22020902	INSURANCE PREMIUM	26,238,268
220210	MISCELLANEOUS	149,986,557
22021001	REFRESHMENT & MEALS	6,786,053
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	11,720,984
22021004	MEDICAL EXPENSES	4,164,472
22021006	POSTAGES & COURIER SERVICES	4,273,340
22021007	WELFARE PACKAGES	104,501,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	955,484
22021009	SPORTING ACTIVITIES	3,893,012
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,375,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	316,625
23	CAPITAL EXPENDITURE	35,297,465,787
2302	CONSTRUCTION / PROVISION	9,800,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,800,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,800,000,000
2305	OTHER CAPITAL PROJECTS	25,497,465,787
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,497,465,787
23050101	RESEARCH AND DEVELOPMENT	25,497,465,787
	TOTAL PERSONNEL	2,640,938,529
	TOTAL OVERHEAD	562,717,736
	TOTAL RECURRENT	3,203,656,265
	TOTAL CAPITAL	35,297,465,787



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		38,501,122,052
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30174184	SCIENCE AND TECHNOLOGY EXPO	ONGOING	3,051,882
ERGP30174191	NATIONAL COUNCIL OF SCIENCE, TECHNOLOGY & INNOVATION, POWER, NATIONAL PLANNING, WATER RESOURCES ETC	ONGOING	10,000,000
ERGP30174463	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), 1) WORLD ENERGY COUNCIL (WEC), 2) INTERNATIONAL ENERGY CHARTER (IECH) 3) INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), 4) IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. 5) PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, 6) MINISTERIAL & TECHNICAL MEETINGS ETC); 7) AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); 8) UNDP; UNIDO; AFREC, ETC	ONGOING	25,000,000
ERGP30194054	PAYMENT OF ECN DEBT ON CONSTITUENCY PROJECTS (2009 - 2012) AND COURT CASES	ONGOING	25,000,000
ERGP30194120	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR RURAL COMMUNITY OF EESKOSIN, OSUN STATE AND ENVIRONS	ONGOING	15,000,000
ERGP30205471	PROCUREMENT OF BRAND NEW TOYOTA LAND CRUISER JEEP FOR THE DIRECTOR GENERAL/CEO OF THE COMMISSION	NEW	190,000,000
ERGP30205519	PROCUREMENT OF 4 UNITS OF HILUX VEHICLES FOR PROJECT INSPECTION/ MONITORING	NEW	260,000,000
ERGP30205534	PROVISION OF COASTER BUS FOR STAFF WELFARE TO REPLACE THE BUS FOR EACH ROUTE OF STAFF IN THE COMMISSION	NEW	115,000,000
ERGP30205547	RESEARCH AND DEVELOPMENT OF INTEGRATED WIND AND SOLAR ENERGY HARVESTING FOR RURAL ELECTRIFICATION IN NIGERIA	NEW	156,260,000
ERGP30205557	ORGANISATION OF ONE-STOP-SHOP, WORKSHOP AND CONFERENCES FOR STAKEHOLDERS ON ENERGY UPDATES	NEW	135,026,000
ERGP30205568	COMPLETION and LANDSCAPING OF ECO-BUILDING RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTION	NEW	806,384
ERGP30205578	FURNISHING OF NEWLY COMPLETED STAFF OFFICE BLOCK AND LANDSCAPING	NEW	40,193,616
ERGP30205584	SELF EMPLOYED PROGRAMME FOR YOUTHS FOR RENEWABLE ENERGY TECHNOLOGY DEVICES PRODUCTIONS IN NORTH WEST (KADUNA STATE AND OTHERS)	NEW	98,000,000
ERGP30205592	EQUIPMENT FOR RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (i) STANDARD SOLAR WATER AND AIR HEATING SYSTEMS; HYGROMETER, MOISTURE BALANCE, HOT WIRE ANEMOMETER, SOLAR SIMULATOR, WATER BATH, ULTRASONIC SONIATOR/HOMOGENIZER; (ii) TEMPOS THERMAL ANALYZER, HUMIDITY METER (5 PIECES), MAGNETIC STIRRER (3 PIECES), NANO-PARTICLES (DIFFERENT TYPES), PHASE CHANGE MATERIALS (DIFFERENT TYPES), PYRANOMETER WITH DATA LOGGER	NEW	15,600,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205599	RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (i) DEVELOPMENT OF SOLAR POWERED HYBRID INCUBATORS FOR RURAL FARMERS; DESIGN AND PERFORMANCE OF A SOLAR THERMAL REFRIGERATOR AND AIR CONDITIONING WITH THERMOELECTRIC EFFECT AND PCM STORAGE SYSTEM PILOT PROJECT (ii) INSTALLATION, TESTING, CALIBRATION OF SYSTEMS AND STAFF TRAINING, INSULATING MATERIALS (5 ROLLS); HEAT STORAGE MATERIALS (100 KG), SELECTIVE ABSORBER SURFACES, SELECTIVE PAINTS, 16 INPUT TEMPERATURE DATA LOGGER, 5 METERS TEMPERATURE PROBES (32 PIECES); ELECTRONIC WEIGHING SCALE	NEW	10,800,000
ERGP30205621	DESIGN AND SIMULATION OF 120KW THREE- PHASE OFF-GRID PHOTOVOLTAIC SYSTEM FOR NCERD SOLAR PV BUILDING	NEW	20,400,000
ERGP30205628	SOLAR PHOTOVOLTAIC (PV) RESEARCH AND DEVELOPMENT EQUIPMENT1: (i) SUPPLY AND INSTALLATION 4KWP SOLAR INSTALLATION AT NCERD PV BUILDING (ii) 2 NO. 1 KW VERTICAL AXIS WIND TURBINES (iii) PURCHASE OF 200 AH DEEP CYCLE BATTERIES TUBULAR WITH INDICATOR FOR SOLAR THERMAL AND OLD ADMIN BUILDINGS (16 PIECES).	NEW	20,400,000
ERGP30205634	CAPACITY BUILDING ON RENEWABLE ENERGY TECHNOLOGY IN THE SOUTH EAST (ENUGU STATE AND OTHERS)	NEW	99,800,000
ERGP30205641	WORKSHOPS, SENSITIZATION AND TRAINING OF ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION (LAGOS STATE AND OTHERS)	NEW	97,496,300
ERGP30205647	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN KOGI CENTRAL	NEW	102,503,700
ERGP30205654	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BUILDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	25,772,127
ERGP30205660	PROVISION OF ECO-GENERATOR POWER PLANTS FOR ELECTRICITY GENERATION/RENOVATION OF PRIMARY HEALTH CARE, ADIGA OKPOGA, BENUE STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	15,622,584
ERGP30205670	COMPLETION OF PILOT PROJECTS: HYBRID HYDROPOWER ELECTRIFICATION (INCLUDING PROVISION OF TRANSFORMER)/ 2 NOS OF SOLAR MINI GRID GENERATING SYSTEM OF 60kW AND HYDROPOWER DEVELOPMENT FROM OKPOKWU RIVER TO POWER ADIGA COMMUNITY IN BENUE STATE NORTH CENTRA (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	6,103,764
ERGP30205673	PROVISION OF 4 Nos. OF SOLAR MINIGRID GENERATING 80kW FOR SELECTED ENGINEERING LABORATORIES IN UNIVERSITY OF ILORIN MAIN CAMPUS (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN) PILOT PROJECTS	NEW	6,103,764
ERGP30205677	COMPLETION OF PILOT PROJECT: POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKENETIC TURBINE SYSTEM AND LOWHEAD TURBINE - CROSS FLOW TURBINE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	8,172,940



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205679	EMPOWERMENT/CAPACITY BUILDING ON RENEWABLE ENERGY TECHNOLOGY FOR YOUTH IN THE NORTH CENTRAL	NEW	102,000,000
ERGP30205684	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENTS (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	10,172,940
ERGP30205690	RESEARCH ON HYDROCARBON POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS (FRONTIER BASINS)	NEW	25,582,496
ERGP30205694	PROVISION OF BOREHOLES FOR GENERATION OF POTABLE DRINKING WATER	NEW	50,000,000
ERGP30205701	EMPOWERMENT/CAPACITY BUILDING ON RENEWABLE ENERGY TECHNOLOGY ACQUISITION ON SOLAR HYBRID SYSTEM IN THE NORTH EAST	NEW	110,000,000
ERGP30205704	DESIGN AND FABRICATION OF MULTI-FUEL COOK STOVE	NEW	6,923,250
ERGP30205708	DESIGN FOR SUSTAINABLE WASTE MANAGEMENT SYSTEM, USING UNIVERSITY OF BENIN AS A CASE STUDY	NEW	15,043,000
ERGP30205714	EQUIPMENT FOR BIOMASS/BIO-ENERGY LABORATORY	NEW	12,078,500
ERGP30205721	FEASIBILITY STUDIES, PRODUCTION OF RELIABLE WIND DATA AND MAPPING OF WIND RESOURCE OVER EDO NORTH, EDO STATE, NIGERIA, USING GEOSPATIAL TOOLS	NEW	11,480,496
ERGP30205730	SURVEYS OF GAS FLARING AND ANALYSIS OF EFFECTS ON ATMOSPHERIC TEMPERATURE, NATURAL ENVIRONMENT AND COMMUNITIES AROUND FLARE SITES IN SOUTH-SOUTH NIGERIA	NEW	10,613,400
ERGP30205736	A STUDY AND DESIGN OF LUBRICATION OIL WASTE MANAGEMENT IN NIGERIA - A CASE STUDY OF SOUTH - SOUTH ZONE	NEW	9,297,123
ERGP30205742	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT	NEW	20,400,000
ERGP30205952	PROCUREMENT OF 5 UNITS OF SALOON VEHICLES FOR PROJECT MONITORING/INSPECTION	NEW	60,000,000
ERGP30205963	NIGERIA ENERGY HOUSE	NEW	25,000,000
ERGP30210503	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN JOS NORTH AND EAST LGA PLATEAU STATE	NEW	15,000,000
ERGP30210504	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN ADAMAWA STATE	NEW	15,000,000
ERGP30210505	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN ANIOCHA NORTH LGA, DELTA STATE	NEW	1,000,000
ERGP30210519	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN AUCHI, EDO STATE	NEW	10,000,000
ERGP30211903	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT SELECTED LOCATION IN THE SOUTHEAST GEOPOLITICAL ZONE (ENUGU STATE--NKANU EAST/WEST AND IMO STATE MBAISE/ IKEDURU LGAs)	NEW	200,000,000
ERGP30211905	CONSTRUCTION OF GARRI PROCESSING PLANT TO IMPROVE THE FOOD VALUE CHAIN FOR NDIYOYO FARMERS IN IMO STATE	NEW	100,000,000
ERGP30211907	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN ORODO/NNEISE IMO STATE	NEW	100,000,000
ERGP30213122	COMPLETION OF THE SOLAR PV ASSEMBLY PLANT AT THE NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT (NCERD) NSUKKA	NEW	6,000,000,000
ERGP30213220	ESTABLISHMENT OF BAREFOOT RENEWABLE ENERGY (RE) COLLEGE	NEW	3,000,000,000
ERGP30213221	BIOMASS BASED METHANOL PLANT	NEW	4,500,000,000
ERGP30213222	GREEN HYDROGEN RESEARCH AND DEMONSTRATION PILOT PLANT	NEW	2,500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20241376	PROVISION OF SOLAR-POWERED BOREHOLE IN SELECTED COMMUNITIES IN OYO STATE	NEW	50,000,000
ERGP20241775	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS KOGI, NASARAWA AND NIGER STATES	NEW	247,963,259
ERGP202411111	PROCUREMENT AND INSTALLATION OF TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KATSINA AND SOKOTO STATES	NEW	430,866,470
ERGP20241776	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS GOMBE, BAUCHI AND ADAMAWA STATES	NEW	247,963,259
ERGP20241777	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS KANO, KADUNA AND SOKOTO STATES	NEW	247,963,259
ERGP20241778	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS ABIA, IMO AND ENUGU STATES	NEW	247,963,259
ERGP20241779	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS DELTA, EDO AND CROSS RIVER STATES	NEW	247,963,259
ERGP20241780	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS OSUN, EKITI AND OYO STATES	NEW	247,963,259
ERGP20241781	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS PLATEAU, BENUE AND KWARA STATES	NEW	247,963,259
ERGP20241782	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS BORNO, TARABA AND YOBE	NEW	247,963,259
ERGP20241783	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS KEBBI, JIGAWA AND ZAMFARA STATES	NEW	247,963,259
ERGP20241784	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS ANAMBRA AND EBONYI STATES	NEW	247,963,259
ERGP20241785	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS AKWA-IBOM, RIVERS AND BAYELSA STATES	NEW	247,963,259
ERGP20241786	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS OGUN, ONDO AND LAGOS STATES	NEW	247,963,259
ERGP20241787	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS OGUN AND EKITI STATES	NEW	247,963,259
ERGP20241788	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS BORNO AND TARABA STATES	NEW	247,963,259
ERGP20241789	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS KANO STATE	NEW	247,963,259
ERGP20241790	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS ANAMBRA AND IMO STATES	NEW	247,963,259
ERGP20241791	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS EDO AND DELTA STATES	NEW	247,963,259
ERGP20241792	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS LAGOS AND EKITI STATES	NEW	247,963,259
ERGP20241793	PROVISION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREETLIGHTS IN COMMUNITIES IN ABIA, AKWA-IBOM AND OSUN STATES	NEW	247,963,259
ERGP20241794	PROVISION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREETLIGHTS IN COMMUNITIES IN BENUE, KANO AND ADAMAWA STATES	NEW	247,963,259
ERGP20242440	PROVISION OF 300KVA/33KV TRANSFORMER AT DIFFERENT LOCATIONS IN NKANU EAST/WEST FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20243558	PROVISION OF SOLAR STREET LIGHT AT KAYAWA VILLAGE, KUMAGANAM DISTRICT, YUSUFARI LGA, YOBE STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20243559	PROVISION OF SOLAR POWERED BOREHOLE IN OYO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243560	PROVISION OF SOLAR POWERED BOREHOLE IN EKITI NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243561	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED TOWNS AND RURAL AREAS OF EKITI SOUTH SENATORIAL DISTRICTS	NEW	30,000,000
ERGP20243562	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN OKIGWE LOCAL GOVERNMENT AREA OF IMO STATE	NEW	30,000,000
ERGP20243563	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS ALONG AGASSA JUNCTION – IRUVOCHINOMI – EGGE-IHIMA ROAD OF KOGI STATE	NEW	20,000,000
ERGP20243564	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE	NEW	15,000,000
ERGP20243565	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT OGWU COMPOUND, EFEKPE IN IMANE IN OLAMABORO LGA, KOGI STATE	NEW	15,000,000
ERGP20243566	PROVISION OF SOLAR STREETLIGHT IN IKEM NANDO AND COLLEGE OF EDUCATION NSUGBE, ANAMBRA STATE	NEW	30,000,000
ERGP20243567	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20243568	ERGP30210505 CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN ANIOCHA NORTH L.G.A DELTA STATE	ADD TO	20,000,000
ERGP20243569	PROVISION OF TRANSFORMER AND RETICULATION IN KATSINA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243570	SUPPLY AND DISTRIBUTION OF GRAINS TO COMMUNITIES IN MARARABA, UBA AND HILDI IN NORTH EASTERN STATE.	NEW	30,000,000
ERGP20243571	PROVISION OF SOLAR STREET LIGHT IN MUSHIN FEDERAL CONSTITUENCY LAGOS, BAYELSA, KWARA STATE.	NEW	67,382,068
ERGP20243572	PROVISION OF ICT CENTRE AT SHANGEV TIEV COMMUNITY SECONDARY SCHOOL AWAJIR KONISHISHA L.G.A	NEW	90,000,000
ERGP20243573	PURCHASE OF TRANSFORMER FOR ABATTOIR AND BYPASS MARKET IN YOLA NORTH	NEW	18,247,807
ERGP20245199	SUPPLY OF 500KVA TRANSFORMERS IN ISHIELU L.G.As, EBONYI	NEW	50,000,000
ERGP20245487	TRAINING OF YOUTH IN SOAP MAKING IN SELECTED COMMUNITIES IN OYO STATE	NEW	50,000,000
ERGP20246003	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT SOME SELECTED RURAL COMMUNITIES IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246530	CONSTRUCTION AND INSTALLATION OF ALL-IN-SOLAR POWERED STREET LIGHTS AT VARIOUS LOCATION, EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246800	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ADOGO, EGANYI AND EBIYA IN AJAOKUTA LGA OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	150,000,000
ERGP20246801	CONSTRUCTION OF WATER SCHEME PROJECT (BOREHOLES) IN ADOGO, EGANYI AND EBIYA IN AJAOKUTA LGA OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	150,000,000
ERGP20247440	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT SELECTED COMMUNITIES IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247458	PROVISION OF SOLAR STREET LIGHTS ACROSS KADUNA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20247676	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS AT VARIOUS LOCATIONS IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23173613	PROVISION OF SOLAR POWRERD BOREHOLE/RETICULATIONSATOKENE.OKEHI,ADAVI AND AJAOKUTA LOCAL GOVERNMENT AREAS	NEW	200,000,000
ERGP23173614	PROVISION OF SOLAR STREET LIGHT ACROSSAT OKENE.OKEHI,ADAVI AND AJAOKUTA LOCAL GOVERNMENT AREAS	NEW	300,000,000
ERGP23173482	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN LOCATIONS ACROSS KANO STATE	NEW	700,000,000
ERGP23173483	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES ACROSS LOCATIONS IN KANO STATE	NEW	600,000,000
ERGP23173489	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF NIGER AND BAUCHI STATES	NEW	1,500,000,000
ERGP23173490	PROVISION AND INSTALLATION OF 3-IN-ONE SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF OGUN AND NIGER STATES	NEW	1,000,000,000
ERGP23173491	PROVISION AND INSTALLATION OF 3-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF KADUNA AND KATSINA STATES	NEW	1,500,000,000
ERGP23173492	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF JIGAWA AND KANO STATES	NEW	2,500,000,000
ERGP23173493	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF KANO AND OGUN STATES	NEW	1,500,000,000
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,240,702
21	PERSONNEL COST		105,052,613
2101	SALARY		70,812,223
210101	SALARIES AND WAGES		70,812,223
21010101	SALARY		70,812,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,240,390
210201	ALLOWANCES		23,895,400
21020111	REGULAR ALLOWANCES		23,895,400
210202	SOCIAL CONTRIBUTIONS		10,344,990
21020201	NHIS		3,540,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,804,379
22	OTHER RECURRENT COSTS		66,571,529
2202	OVERHEAD COST		66,571,529
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		5,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		13,750,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,100,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY CHARGES		1,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
220210	MISCELLANEOUS		10,221,529
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		5,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		921,529
23	CAPITAL EXPENDITURE		271,616,560
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2305	OTHER CAPITAL PROJECTS		151,616,560
230501	ACQUISITION OF NON TANGIBLE ASSETS		151,616,560
23050101	RESEARCH AND DEVELOPMENT		151,616,560
	TOTAL PERSONNEL		105,052,613
	TOTAL OVERHEAD		66,571,529
	TOTAL RECURRENT		171,624,142
	TOTAL CAPITAL		271,616,560
	TOTAL ALLOCATION		443,240,702
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30205719	DEVELOPMENT AND PROMOTION OF TECHNOLOGY UPGRADE FOR FOOD SAFETY PRACTICES IN NIGERIA	NEW	120,000,000
ERGP30205734	EVALUATION OF RESOURCE AND SCOPE OF NIGERIAN TERTIARY TRAINING INSTITUTIONS (INCLUDING ACCREDITATION EXERCISES)	NEW	110,000,000
ERGP30205743	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF STRUCTURE AND SCOPE CONCEPT OF THE FOOD SCIENCE AND TECHNOLOGY PRACTICE CENTRE (FST FINISHING SCHOOL)	NEW	41,616,560



Federal Government of Nigeria						
FEDERAL MINISTRY OF TRANSPORT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORT	17,717,200,725	1,165,821,808	91,175,298,776	110,058,321,309
			17,717,200,725	1,165,821,808	91,175,298,776	110,058,321,309
FEDERAL MINISTRY OF TRANSPORT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,446,726,547	286,630,376	47,551,933,554	49,285,290,477
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2,296,116,588	238,858,648	28,978,405,735	31,513,380,971
3.	0229003001	NIGERIAN RAILWAY CORPORATION	12,254,582,301	140,332,784	11,649,959,487	24,044,874,572
4.	0229032001	FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE	1,719,775,289	500,000,000	2,995,000,000	5,214,775,289
			17,717,200,725	1,165,821,808	91,175,298,776	110,058,321,309



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,285,290,477
21	PERSONNEL COST		1,446,726,547
2101	SALARY		938,661,831
210101	SALARIES AND WAGES		938,661,831
21010101	SALARY		938,661,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		508,064,716
210201	ALLOWANCES		367,542,284
21020111	REGULAR ALLOWANCES		367,542,284
210202	SOCIAL CONTRIBUTIONS		140,522,432
21020201	NHIS		46,933,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,589,340
22	OTHER RECURRENT COSTS		286,630,376
2202	OVERHEAD COST		286,630,376
220201	TRAVEL & TRANSPORT - GENERAL		70,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		39,000,000
22020201	ELECTRICITY CHARGES		23,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		20,800,000
22020501	LOCAL TRAINING		20,800,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,471,000
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		63,629,691
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		17,829,691
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
23	CAPITAL EXPENDITURE		47,551,933,554
2301	FIXED ASSETS PURCHASED		240,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		240,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2302	CONSTRUCTION / PROVISION		42,411,556,442
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,411,556,442
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,031,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		80,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		40,300,556,442
2303	REHABILITATION / REPAIRS		640,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		640,000,000
23030113	REHABILITATION / REPAIRS - ROADS		640,000,000
2305	OTHER CAPITAL PROJECTS		4,260,377,112
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,260,377,112
23050101	RESEARCH AND DEVELOPMENT		3,297,777,455
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
23050104	ANNIVASARIES/CELEBRATIONS		230,500,000
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		582,099,657
23050119	SPECIAL INTERVENTION		20,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		100,000,000
	TOTAL PERSONNEL		1,446,726,547
	TOTAL OVERHEAD		286,630,376
	TOTAL RECURRENT		1,733,356,923
	TOTAL CAPITAL		47,551,933,554
	TOTAL ALLOCATION		49,285,290,477
0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1152283	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	ONGOING	50,000,000
ERGP12134333	PURCHASE AND STORAGE OF LAW REFERENCE BOOKS AND E-RESOURCE	ONGOING	50,000,000
ERGP12190036	TAKING OVER AND THE MANAGEMENT OF MFUM NKOK JOINT BORDER POST BETWEEN NIGERIA AND CAMEROON	ONGOING	50,000,000
ERGP12190119	IMPLEMENTATION OF THE EXECUTIVE ORDER NO 13 ON THE ADMINISTRATION AND COORDINATION OF ROAD TRANSPORT IN THE FEDERAL REPUBLIC OF NIGERIA, PRODUCTION AND DISTRIBUTION	ONGOING	50,000,000
ERGP12190147	HAULAGE INSPECTION AND SECURITY SYSTEM (PPP) TO UPGRADE AND MODERNISE THE HAULAGE AND LOGISTIC SECTOR	ONGOING	50,000,000
ERGP12190157	DEVELOPMENT OF ROAD TRANSPORT OPERATIONAL MANUAL, MASS TRANSIT SCHEME AND NON MOTORISED TRANSPORT	ONGOING	20,000,000
ERGP12190163	COORDINATION AND IMPLEMENTATION OF NATIONAL AXLE LOAD POLICY	ONGOING	20,000,000
ERGP12190170	CNG CONVERSION PROGRAMME (PPP COUNTERPART FUNDING) TO ENSURE ENVIRONMENTALLY SUSTAINABLE ROAD TRANSPORTATION	ONGOING	50,000,000
ERGP12190176	COORDINATION OF THE AFRICA ROAD BUILDERS-TROHEE BABACAR NDIAYE 2023 BY NIGERIA	ONGOING	50,000,000
ERGP12190177	NATIONAL FACILITATION COMMITTEE ON ROAD TRANSPORT AND TRANSIT MEETINGS	ONGOING	50,000,000
ERGP12190180	DATA CAPTURING OF STAKE-HOLDER ROAD TRANSPORTATION IN THE SIX GEO-POLITICAL ZONE	ONGOING	20,000,000
ERGP12190183	ENGAGEMENT WITH NIGERIA TRANSPORTATION COMMISSIONERS FORUM	ONGOING	5,000,000
ERGP12190185	IMPLEMENTATION OF NON-MOTORISE TRANSPORTATION POLICY: INSTALLATION OF BOLLARDS AT DESIGNATED ROUTE IN THE FEDERAL CAPITAL TERRITORY (QUARTERLY)	ONGOING	30,000,000
ERGP12190187	SCHOOL ZONE ROAD TRANSPORTATION ASSESSMENT (QUARTERLY)	ONGOING	37,000,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12190189	EDUCATION AND CONSTRUCTION OF SPEED REDUCTION SIGNAGE USING THE INTERNATIONAL ROAD ASSESSMENT PROGRAMME (IRAP WITH FEDERAL CAPITAL TERRITORY) (QUARTERLY)	ONGOING	10,000,000
ERGP12190190	IDENTIFICATION AND INSTALLATION OF 30KM SPEED REDUCTION ON ROAD SIGNAGE IN HIGH RISK AREAS (QUARTERLY)	ONGOING	18,000,000
ERGP12190192	COORDINATION OF THE UNITED NATIONS TRAINS SUPPLY CHAIN CORPORATION FOR BELT AND ROAD COUNTRIES ORGANISED BY SHANGHI BUSINESS SCHOOL, CHINA, BELT & ROAD INITIATIVE MEETINGS ON ROAD TRANSPORTATION	ONGOING	50,000,000
ERGP12191987	TRANSPORT SECTOR ANNUAL INTERMODAL INVESTMENT FORUM IN PARTNERSHIP WITH THE PRIVATE SECTOR	ONGOING	30,000,000
ERGP12192955	DEVELOPMENT OF POLICY FRAMEWORK FOR MASS TRANSIT SCHEME IN NIGERIA	ONGOING	100,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	4,035,365,460
ERGP13102717	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE 1. CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-WARRI PORT AND 2. KANO -MARADI RAILWAY LINE	ONGOING	130,970,075
ERGP13134334	DEVELOPMENT OF TECHNICAL STANDARDS ON RAIL INFRASTRUCTURE	ONGOING	50,000,000
ERGP13151720	RAILWAY INFRASTRUCTURE, DESIGN, CONSTRUCTION AND OPERATION, REVIEW OF THE 25-YEARS RAILWAYS STRATEGIC PLAN	ONGOING	45,000,000
ERGP13170818	MOBILE TESTING LABORATORY, PROCUREMENT OF GEO RADAR EQUIPMENT TO ASCERTAIN POSITION ON UNDER GROUND UTILITY TO AVOID DELAY OF PROJECTS	ONGOING	200,000,000
ERGP13173893	PERFORMANCE AUDIT AND VERIFICATION OF RAILWAY MODERNIZATION PROJECT (PFMD)	ONGOING	30,000,000
ERGP13177707	RAILWAY PROJECTS: 1. SEGMENT 1: COMPLETION OF ABUJA-KADUNA. 2. SEGMENT 2: COMPLETION OF LAGOS-IBADAN AND ITS ASSOCIATED ADDITIONAL WORKS. 3. REHABILITATION OF ITAKPE-AJAOKUTA RAIL LINE AND CONSTRUCTION OF 12 NOS STATION BUILDING AND TRACKS LAYING WORKS AT RAILWAY ANCILLARY FACILITIES AREA AGBOR. 4. COMPLETION OF ADDENDUM 2A AND RAILWAY ANCILLARY FACILITIES AREA AGBOR. 5. DESIGN, MANUFACTURE, SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPAREPARTS AND MAINTENANCE EQUIPMENT FOR THE ONGOING RAILWAY MODERNIZATION PROJECT. 6. INSTALLATION OF SIGNAL AND TELLECOMMUNICATION SYSTEM ON ITAKPE-AJAOKUTA-WARRI RAILWAY LINE. 7. INSTALLATION OF ACOUSTAL SENSING SECURITY SURVEILLANCE SYSTEM FOR THE ABUJA (IDU)-KADUNA RAILWAY SYSTEM. 8. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE: KANO-DAYI-KASTINA-JIBIYA INCLUDING REALIGNMENT TO DAMBATA-KAZAURE-KASTINA-JIBIYA-MARADI IN NIGER REPUBLIC. 9. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE:KANO-NGURU-GUSUA	ONGOING	33,149,220,905



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP13180284	MULTILATERAL/BILATERAL PROJECT-TIED LOANS AND THEIR CONSULTANCY: 1. IMPLEMENTATION OF KADUNA-KANO 2. IMPLEMENTATION OF IBADAN-MINNA-ABUJA. 3. CONSTRUCTION OF KANO-MARADI (NIGER REPUBLIC) RAILWAY PROJECT WITH LINE TO DUTSE IN JIGAWA STATE. 4. CONSTRUCTION OF PORT HARCOURT TO MAIDUGURI EASTEREN RAILWAY PROJECT, BONNY DEEP SEA PORT AND PORT HARCOURT INDUSTRIAL PARK PROJECT. 5. CONSTRUCTION OF ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR. 6. NIGERIAN COASTAL RAILWAY PROJECT: LAGOS-CALABAR	ONGOING		1
ERGP13189461	IMPLEMENTATION OF FEDERAL GOVERNMENT POLICY ON RAILWAYS AND INTERNATIONAL RAILWAY CONFERENCE	ONGOING		150,000,000
ERGP13195169	MULTILATERAL/BILATERAL PROJECT-TIED LOANS -NIGERIAN RAILWAY MODERNIZATION PROJECT (LAGOS - IBADAN SECTION)	ONGOING		1
ERGP13195543	PROVISION FOR RAILWAY MODERNIZATION	ONGOING		1,500,000,000
ERGP13210771	LEKKI - IJEBU ODE RAIL & COASTAL RAIL LEKKI - APAPA/TIN-CAN; BADAGRY - APAPA/TIN-CAN	NEW		1,000,000,000
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING		20,000,000
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING		100,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	ONGOING		30,000,000
ERGP15149630	PROVISION AND COORDINATION OF ANTI-CORRUPTION AND TRANSPARENCY, DEVELOPMENT OF CODE OF CONDUCT IN THE MINISTRY AND ITS AGENCIES	ONGOING		30,000,000
ERGP15189999	COORDINATION OF THE INSPECTION, INVENTORY AND DOCUMENTATION OF ALL TANGIBLE ASSETS OF THE MINISTRY IN THE SIX GEO-POLITICAL ZONES INCLUDING THE AGENCIES.	ONGOING		35,000,000
ERGP16103277	IMPLEMENTATION OF NATIONAL POLICY ON PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING		30,000,000
ERGP16138225	COORDINATION OF ANNUAL PRESS BRIEFING AND STAKEHOLDERS' FORUM FOR THE DEEPING OF THE ACTIVITIES OF THE TRANSPORTATION SECTOR	ONGOING		40,500,000
ERGP16149627	REFORM/SERVICOM	ONGOING		30,000,000
ERGP16151979	COORDINATION OF THE MINISTERIAL ENGAGEMENT AND RETREAT WITH THE CEO'S OF AGENCIES AND OTHER TRANSPORTATION STAKEHOLDERS	ONGOING		70,000,000
ERGP16170832	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING		150,000,000
ERGP16173903	ESTABLISHMENT AND IMPLEMENTATION OF THE SECURITY AND PROTOCOL UNITS OF THE MINISTRY AND ITS AGENCIES	ONGOING		20,000,000
ERGP16189218	EXECUTION OF PRESS RELATED PROJECTS AND OTHER ACTIVITIES RELATED TO PRESS/PUBLICRELATIONS OF THE MINISTRY	ONGOING		20,000,000
ERGP16189694	DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS (INCLUDING ONLINE LEGAL DATA STORAGE), REVIEW OF TRANSPORT SECTOR BILLS AND LAWS, STRENGTHENING LEGAL FRAMEWORK, PROPER MANAGEMENT OF LITIGATION AND OTHER LEGAL RELATED MATTERS	ONGOING		200,000,000
ERGP18143064	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR	ONGOING		265,000,000



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP18153183	NIGERIA OUTSTANDING (2015-2020) COUNTERPART CONTRIBUTION TO THE ABIDJAN LAGOS CORRIDOR ORGANIZATION (ALCO) FOR HIV/AID MITIGATION ALONG THE CORRIDOR MEMBER STATE SEAPORTS	ONGOING		50,000,000
ERGP18153655	IMPLEMENTING THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS: THE TRANSPORTATION SECTOR CAMPAIGN FOR THE STOPPAGE OF IMPORTATION OF POLYCHLORNATED BIPHENYLS (PCBs) AND ITS ENVIRONMENTALLY SOUND DISPOSAL IN CONJUNCTION WITH FEDERAL MINISTRY OF ENVIRONMENT AND NIGERIAN CUSTOMS	ONGOING		25,000,000
ERGP20173845	IMPLEMENTATION OF CLIMATE CHANGE CONVENTIONS, PROGRAMMES AND INTERVENTIONS IN THE MINISTRY	ONGOING		50,000,000
ERGP22204886	RAILWAY PRODUCTIVITY STANDARDIZATION	NEW		70,000,000
ERGP25210893	OCCUPATIONAL SAFETY AND HEALTH	NEW		30,000,000
ERGP26151508	PURCHASE OF SPORTING EQUIPMENTS, PREPARATION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSCA) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY'S SPORT CLUB.	ONGOING		80,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING		100,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING		100,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICES (NFOs), JIBIYA KATSINA STATE AND IDI-HOKO OGUN STATE	ONGOING		525,000,000
ERGP27143055	PURCHASE AND INSTALLATION OF PARTS FOR THE CENTRAL AIR CONDITIONER SYSTEM IN THE MINISTRY	ONGOING		35,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING		85,000,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	ONGOING		25,000,000
ERGP27158590	PURCHASE OF FUMIGATION AND CLEANING EQUIPMENTS IN THE MINISTRY	ONGOING		39,000,000
ERGP27189702	CONSTRUCTION OF OFFICE ACCOMODATION FOR THE MINISTRY	ONGOING		1,212,000,000
ERGP27190024	COMPLETION OF THE PILOT SCHEME NATIONAL FREIGHT OFFICE (NFO) ILLELA BORDER, SOKOTO STATE	ONGOING		20,000,000
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING		30,000,000
ERGP29152345	PROVISION OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTIONS AND UPGRADES	ONGOING		100,000,000
ERGP29211546	PROVISION AND INSTALLATION OF COMPUTERS AND THEIR ACCESSORIES IN THE MAIN MINISTRY AND OTHER PROJECT SITE LOCATIONS	NEW		50,000,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY & PROJECTION PROGRAMME AND ANNUAL DIGEST OF STATISTICS	ONGOING		62,099,657
ERGP30123253	PROVISION OF ADVANCED EXCEL & WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING		30,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING		30,000,000
ERGP30134349	MONITORING AND COORDINATION OF THE CAPITAL BUDGET IMPLEMENTATION OF THE MINISTRY AND ITS AGENCIES.	ONGOING		100,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING		20,000,000
ERGP30140212	CADASTRAL SURVEY FOR FREIGHT OFFICE AT SEME-KRAKE & MFOM-EKOK JOINT BORDER POST	ONGOING		35,000,000
ERGP30149629	CAPACITY BUILDING FOR THE TRANSPORTATION UNIONS IN THE 6 GEO-POLITICAL ZONES	ONGOING		50,000,000
ERGP30150781	PROVISION OF E-GOVERNANCE FOR THE BUDGET DIVISION OF THE MINISTRY BY THE SECTOR WORKING TEAM (SWT)	ONGOING		100,000,000
ERGP30152902	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL TRANSPORT POLICY	ONGOING		50,000,000



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	ONGOING		120,000,000
ERGP30186607	COORDINATION OF PHYSICAL VERIFICATION OF STAFF OF THE AGENCIES UNDER THE MINISTRY	ONGOING		17,000,000
ERGP30189290	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT WITH THEIR ACCESSORIES AND SOFTWARE. (Echo Sounder, Side Scan Sonar, Differential GPS)	ONGOING		25,000,000
ERGP30189317	IMPLEMENTATION OF LABOUR, TRADE UNIONS AND INDUSTRIAL RELATION SURVEILLANCE /POLICIES IN THE TRANSPORT SECTOR	ONGOING		12,000,000
ERGP30189565	CAPACITY BUILDING FOR PROCUREMENT STAFF IN LINE WITH GIFMIS AND IPSAS STANDARD	ONGOING		25,679,500
ERGP30189722	PURCHASE OF LIBRARY BOOKS & EQUIPMENT, E-LIBRARY SUBSCRIPTION AND MANAGEMENT	ONGOING		20,000,000
ERGP30189728	IMPLEMENTATION AND MAINSTREAMING OF GENDER POLICY ACTIVITIES IN THE TRANSPORTATION SECTOR	ONGOING		25,000,000
ERGP30190004	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCURAL BASIS, TSA AND GIFMIS GUIDLINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	ONGOING		30,000,000
ERGP30190009	UPGRADING OF ACCOUNTING AND BUDGETING SYSTEM FACILITIES, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING		30,000,000
ERGP30190956	PROVISION AND DEVELOPMENT OF AUDIT STAFF IN FORENSIC AUDITING, PUBLIC SECTOR ACCOUNTING AND MANAGEMENT ACCOUNTING IN LINE WITH IPSAS.	ONGOING		15,170,000
ERGP30190965	IMPLEMENTATION OF COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS, IGR & REMITTANCES OF AGENCIES OF THE MINISTRY BY AUDITORS AND RELEVANT DEPARTMENT	ONGOING		20,000,000
ERGP30190988	COMPLIANCE & IMPLEMENTATION OF THE INTERNATIONAL LABOUR ORGANIZATION CONVENTION (ILO) IN NIGERIA	ONGOING		15,000,000
ERGP30191986	IMPLEMENTATION OF TRANSPORTATION SECTOR BILATERAL AND MULTILATERAL TRANSPORTATION ENGAGEMENT IN CONJUNCTION WITH THE MINISTRY OF FOREIGN AFFAIRS	ONGOING		120,000,000
ERGP30192853	REHABILITATION/ PROCUREMENT OF FIRE FIGHTING EQUIPMENT	ONGOING		30,000,000
ERGP30192890	STRENGTHENING OF PROCUREMENT DUE DILIGENCE, SEARCH, STATISTICAL DATA COLLECTION AND ANALYSIS IN THE TRANSPORTATION SECTOR.	ONGOING		29,150,000
ERGP30192939	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING		50,000,000
ERGP30192951	ATTENDANCE INTO INTERNATIONAL MEETINGS, CONFERENCES AND CONVENTION ON ECOWAS, WORLD BANK, UNITAR, SSATP, ALCO, BORDERLESS ALLIANCE, CENTER FOR SCIENCE & ENVIRONMENT, CNG ON CONVERSION ON ROAD TRANSPORT AND CLIMATE CHANGE MITIGATION FOR FUEL EMISSION REDUTION ON VEHICLES, ELECTRIC TRICYCLES/ELECTRIC VEHICLES, SOLAR POWRE LIGHT AT THE JOINT BORDER POST OF SEME AND MFUM-EKOK AND CATALIST CONVERTER EXHAUST GAS RECIRCULATION OR AIR INJECTOR.	ONGOING		50,000,000
ERGP30193043	LICENSE RENEWAL OF ENTERPRISE CONTENT MANAGEMENT SYSTEMS (ECMS) FILETRA SOLUTION	ONGOING		100,000,000
ERGP30193080	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOADS DASHBOARD FOR THE HON. MINISTER OF TRANSPORTATION	ONGOING		50,000,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30193088	TRANSPORTATION PLANNING AND INTERMODAL COORDINATION WITH FEDERAL MDAs AND SUB-NATIONALS	ONGOING	40,000,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	40,000,000
ERGP3152749	THE REVIEW AND IMPLEMENTATION OF THE NIGERIAN TRANSPORTATION MASTER PLAN	ONGOING	45,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	ONGOING	100,000,000
ERGP7170062	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	30,000,000
ERGP9138105	IMPLEMENTATION OF THE NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	ONGOING	45,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	45,000,000
ERGP20241582	UPGRADE OF NIIT AUTOGAS (CNG) CONVERSION CENTERS IN SELECTED STATES	NEW	148,777,955
ERGP23173609	SKILLS ACQUISITION TRAINING AND PROVISION OF START-UP ICT PACKS IN FUNAKAYE, FUNAKAYE LGA, GOMBE STATE	NEW	20,000,000
ERGP20249808	PURCHASE OF LIFE JACKETS FOR RIVERINE AREAS OF LAGOS, KEBBI, YOBE AND NIGER	NEW	180,000,000
ERGP20249807	EXPANSION AND EXTENSION OF KONTAGORA AIRSTRIP	NEW	900,000,000
0229002001 NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		31,513,380,971
21	PERSONNEL COST		2,296,116,588
2101	SALARY		1,963,271,643
210101	SALARIES AND WAGES		1,963,271,643
21010101	SALARY		1,963,271,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,844,945
210201	ALLOWANCES		38,354,199
21020111	REGULAR ALLOWANCES		38,354,199
210202	SOCIAL CONTRIBUTIONS		294,490,746
21020201	NHIS		98,163,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		196,327,164
22	OTHER RECURRENT COSTS		238,858,648
2202	OVERHEAD COST		238,858,648
220201	TRAVEL & TRANSPORT - GENERAL		74,626,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,438,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,187,445
220202	UTILITIES - GENERAL		43,220,718
22020201	ELECTRICITY CHARGES		27,823,742
22020202	TELEPHONE CHARGES		3,415,648
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		4,598,954
220203	MATERIALS & SUPPLIES - GENERAL		30,790,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		10,804,829
22020307	DRUGS & MEDICAL SUPPLIES		10,974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		9,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT	
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,082,897	
22020406	OTHER MAINTENANCE SERVICES		5,360,966	
220205	TRAINING - GENERAL		8,663,179	
22020501	LOCAL TRAINING		8,663,179	
220206	OTHER SERVICES - GENERAL		26,731,388	
22020601	SECURITY CHARGES		8,248,692	
22020602	LAND USE CHARGES		6,316,901	
22020605	SECURITY OPERATIONS (OVERHEAD)		12,165,795	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,082,897	
22020703	LEGAL SERVICES		12,082,897	
220208	FUEL & LUBRICANTS - GENERAL		31,321,127	
22020801	MOTOR VEHICLE FUEL COST		5,331,590	
22020803	PLANT / GENERATOR FUEL COST		25,989,537	
220209	FINANCIAL CHARGES - GENERAL		812,173	
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173	
220210	MISCELLANEOUS		721,932	
22021006	POSTAGES & COURIER SERVICES		721,932	
23	CAPITAL EXPENDITURE		28,978,405,735	
2301	FIXED ASSETS PURCHASED		412,260,018	
230101	PURCHASE OF FIXED ASSETS - GENERAL		412,260,018	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		412,260,018	
2302	CONSTRUCTION / PROVISION		28,428,153,172	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,428,153,172	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,533,845,959	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,894,307,213	
2305	OTHER CAPITAL PROJECTS		137,992,545	
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,992,545	
23050101	RESEARCH AND DEVELOPMENT		137,992,545	
	TOTAL PERSONNEL		2,296,116,588	
	TOTAL OVERHEAD		238,858,648	
	TOTAL RECURRENT		2,534,975,236	
	TOTAL CAPITAL		28,978,405,735	
	TOTAL ALLOCATION		31,513,380,971	
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10149685	INSTALLATION OF 200KVA SOLAR POWERED SYSTEM AND UPGRADING OF ELECTRICAL INFUSTRUCRURE FACILITIES IN THE INSTITUTE FOR CLASS ROOMS,ADMIN BUILDING, STREET LIGHT, BOREHOLES AND PARTICIPANTS HOSTEL	ONGOING	20,630,009	
ERGP12159040	RECONSTRUCTION AND EXPANSION OF THE INSTITUTE INTERNAL ROADS	ONGOING	56,732,527	
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOME (KUMO), KANO (D/KUDU), EBONYI AND ABUJA	ONGOING	103,150,047	
ERGP23124475	PROVISION OF FUNITURE FOR CLASSROOMS, OFFICES ,LECTURE THEATRE/HALL AND WORKSHOPS	ONGOING	20,630,009	
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING	251,000,000	
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	ONGOING	72,205,033	
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	120,000,000	
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	ONGOING	41,260,019	
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	103,150,047	
ERGP23150281	CONSTRUCTION AND EQUIPPING OF ICT BLOCK	ONGOING	31,000,000	



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP23150288	DEVELOPMENT AND COMMENCEMENT OF NATIONAL TRANSPORT DATA BANK, INFRASTRUCTURE AND PROGRAMMES	ONGOING		51,575,024
ERGP23158080	UPGRADING & EQUIPPING OF PARTICIPANTS HOSTEL PHASE I	ONGOING		16,143,253
ERGP23170981	CONSTRUCTION OF BURSARS HOUSE, DIRECTOR AUDIT, DOCTORS AND NURSES QUATERS AT NITT ZARIA	ONGOING		120,000,000
ERGP23178474	DIGITALISATION OF CLASSROOMS AND OFFICE FACILITIES AND PROCESSES	ONGOING		120,630,009
ERGP23206069	REHABILITATION WORK AT KANKARA AND KANO OUTREACH CENTRES	NEW		200,000,000
ERGP23206076	REHABILITATION WORK AT EBONYI OUTREACH CENTRE	NEW		150,000,000
ERGP23206081	RENOVATION OF TR & I DEPARTMENT IN THE INSTITUTE	NEW		50,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE 11	ONGOING		20,630,009
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING		50,000,000
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	ONGOING		40,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	ONGOING		63,000,000
ERGP27150283	CONSRUCTION AND EQUIPPING OF OFFICE BLOCK FOR CONSULTANCY SERVICES DEPARTMENT	ONGOING		35,000,000
ERGP27150286	CONSTRUCTION AND EQUIPPING OF INTELLIGENCE TRANSPORT SYSTEMS CENTRE	ONGOING		51,575,024
ERGP27178473	REHABILITATION OF 4NO. BLOCKS OF DIRECTORS QTRS	ONGOING		130,000,000
ERGP27195399	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING		103,150,047
ERGP27195400	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING		250,000,000
ERGP29150307	INSTALLATION OF CCTV AND OTHER SECUIRITY INFRASTRUCTURE IN ZARIA AND OTHER OUTREACH CENTERS	ONGOING		20,000,000
ERGP30170862	ACTIVITIES OF THE BOARD/ COUNCIL OF THE INSTITUTE	ONGOING		46,417,521
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING		40,000,000
ERGP20241461	CONSTRUCTION OF FIVE (5)KM RURAL ROAD IN MAKURDI LGA OF KADUNA STATE	NEW		75,000,000
ERGP20241492	DESIGN, DEVELOPMENT AND INSTALLATION OF INFRASTRUCTURE FOR E-BUSINESS SUITES IN NITT (E-NITT) (MULTIPLE LOTS)	NEW		4,000,000,000
ERGP20241493	EROSION CONTROL AND LAND RECLAMATION IN NITT DRIVER TRAINING AND DEVELOPMENT CENTRES (LOTS 1 - 4)	NEW		1,500,000,000
ERGP20241494	CONSTRUCTION OF OFFICE AND CLASSROOM BLOCKS AND LECTURE THEATRE (MULTIPLE LOTS)	NEW		1,000,000,000
ERGP20241495	TRANSPORT DATA BANK DEVELOPMENT	NEW		500,000,000
ERGP20241496	DEVELOPMENT OF DRIVER TRAINING CENTER BAUCHI AND NITT OUTREACH LEARNING CENTER IN MAIDUGURI	NEW		1,000,000,000
ERGP20241497	UPGRADING OF ELECTRICITY INFRASTRUCTURE, SUPPLY AND INSTALLATION OF EQUIPMENT FOR WORKSHOPS AND LABORATORIES (LOTS 1, 2, 3, 4)	NEW		2,000,000,000
ERGP20241498	SUSTAINABLE TRANSPORT RESEARCH, INTERNATIONAL COLLABORATION AND PARTNERSHIP DEVELOPMENT (LOTS 1 - 4)	NEW		1,000,000,000
ERGP202400034	PROVISION OF SOLAR STREET LIGHTS IN BENDE FEDERAL CONSTITUENCY	NEW		200,000,000
ERGP20241499	REPAIRS AND MAINTENANCE OF NITT HEAVY EQUIPMENT AT NITT LEARNING CENTERS ACROSS THE SIX GEOPOLITICAL ZONES. (MULTIPLE LOTS)	NEW		1,000,000,000
ERGP20241529	INSTALLATION OF INVERTERS AND SOLAR PANELS TO SCIENCE LABORATORIES IN KEBBI STATEUNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO	NEW		247,963,259
ERGP20241533	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MAIYAMA LOCAL GOVERNMENT AREA.	NEW		247,963,259



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CODE	LINE ITEM		AMOUNT	
ERGP20241534	PROVISION OF SOLAR POWERED BORE HOLES IN SELECTED COMMUNITIES IN KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	247,963,259	
ERGP20241535	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN POST PRIMARY AND SECONDARY SCHOOLS IN JEGA	NEW	247,963,259	
ERGP20241536	PURCHASE AND SUPPLY OF (KEKE ₁ NAPEP) TO: ALIERO AND JEGA LOCAL GOVERNMENT AREAS	NEW	247,963,259	
ERGP20241537	PURCHASE AND SUPPLY OF (KEKE ₁ NAPEP) TO: GWANDU AND KALGO LOCAL GOVERNMENT AREAS	NEW	247,963,259	
ERGP20241538	PURCHASE AND SUPPLY OF (KEKE ₁ NAPEP) TO: BUNZA AND MAIYAMA LOCAL GOVERNMENT AREAS	NEW	247,963,259	
ERGP20241539	PURCHASE AND SUPPLY OF (KEKE ₁ NAPEP) TO: BIRNIN KEBBI AND KOKO/BESSE LOCAL GOVERNMENT AREAS	NEW	247,963,259	
ERGP20241540	CONSTRUCTION OF SOLAR POWERED BORE HOLES IN 8 COMMUNITIES IN KEBBI STATE	NEW	247,963,259	
ERGP20241747	TRAINING AND YOUTH CAPACITY DEVELOPMENT ON AUTOGAS (CNG) CONVERSION IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	49,592,652	
ERGP20241763	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE NORTH CENTRAL ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241764	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE NORTH EAST ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241765	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SEVEN STATES IN THE NORTH WEST ZONE OF THE FEDERATION	NEW	495,926,518	
ERGP20241766	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS FIVE STATES IN THE SOUTH EAST ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241767	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE SOUTH SOUTH ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241768	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE SOUTH WEST ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241769	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH EAST ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241770	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH CENTRAL ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241771	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH WEST ZONE OF THE FEDERATION	NEW	495,926,518	
ERGP20241772	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE SOUTH EAST ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241773	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE SOUTH SOUTH ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20241774	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES THE SOUTH WEST ZONE OF THE FEDERATION	NEW	396,741,214	
ERGP20243253	PROVISION FOR TRAINING AND EMPOWERMENT IN LIQUID SOAP MAKING, SHOE MAKING AND PERFUME (COSMETOLOGY) FOR YOUTHS AND WOMEN IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP20243254	TRAINING OF YOUTHS IN GOOD AGRICULTURAL PRACTICES AND SUPPLY OF FERTILIZER IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20244511	PROVISION OF 500KVA TRANSFORMER ACROSS SELECTED RURAL AREA OF OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244512	SUPPLY AND DISTRIBUTION OF MOTORCYCLES IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244513	SUPPLY AND DISTRIBUTION OF GRINDING MACHINES IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244514	SUPPLY AND DISTRIBUTION OF TRICYCLES IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244515	SUPPLY AND DISTRIBUTION OF DEEP FREEZERS IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244516	PURCHASE AND SUPPLY OF SOLAR STREET AND INSTALLATION IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	450,000,000
ERGP20244517	PURCHASE AND SUPPLY OF SOLAR POWERED WATER PUMPS IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244549	CONSTRUCTION AND PROVISION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS OTUKPO/OHIMINI AND OTHER FEDERAL CONSTITUENCIES	NEW	200,000,000
ERGP20244550	PROVISION OF MOTORCYCLES FOR WOMEN AND YOUTHS EMPOWERMENT IN OTUKPO LGA IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20245682	CONSTRUCTION OF NITT ANNEX AND LEARNING CENTER IN LAGOS PHASE II	NEW	1,000,000,000
ERGP20245683	REPLACEMENT AND UPGRADING OF UNDERGROUD ELECTRICAL ARMoured CABLES IN THE INSITUTE	NEW	650,000,000
ERGP20245684	RESEARCH AND INNOVATIONS ON MODERN VEHICLES TECHNOLOGY AND APPLICATION ON THE NIGERIAN TRANSPORT SYSTEMS (EV, UAV, ROBOTICS)	NEW	750,000,000
ERGP20245685	INSURANCE OF INSTITUTE ASSESTS	NEW	600,000,000
ERGP20245686	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN IBESE, ILARO , ITELE AND ILASHE COMMUNITIES	NEW	360,000,000
ERGP20245687	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN IJANA AND OHUBE COMMUNITIES	NEW	200,000,000
ERGP202456874	CONSTRUCTION, ELECTRIFICATION, PROVISION OF GENERATOR AND FURNISHING OF PALACE OF THE OKUMAGBE OF IULEHA CLAN, IULEHA, OWAN EAST LGA - LOT 2		175,000,000
ERGP20245688	SKILL ACQUISITION TRAINING ON BRICKLAYING TOOLS HANDLING IN SELECTED LOCATION OF OGBERE, LAFENWA & IGEBESA COMMUNITY	NEW	300,000,000
ERGP20249806	CONSTRUCTION OF DRIVERS' DEVELOPMENT AND TRAINING CENTRE IN BIRNIN KEBBI, KEBBI STATE	NEW	900,000,000
0229003001 NIGERIAN RAILWAY CORPORATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,044,874,572
21	PERSONNEL COST		12,254,582,301
2101	SALARY		7,999,838,128
210101	SALARIES AND WAGES		7,999,838,128
21010101	SALARY		7,999,838,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,254,744,173
210201	ALLOWANCES		3,054,768,454
21020111	REGULAR ALLOWANCES		3,054,768,454
210202	SOCIAL CONTRIBUTIONS		1,199,975,719
21020201	NHIS		399,991,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		799,983,813
22	OTHER RECURRENT COSTS		140,332,784



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CODE	LINE ITEM		AMOUNT
2201	SOCIAL BENEFITS		2,500,000
220101	SOCIAL BENEFITS		2,500,000
22010103	DEATH BENEFITS		2,500,000
2202	OVERHEAD COST		137,832,784
220201	TRAVEL & TRANSPORT - GENERAL		40,832,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,332,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,000,000
220202	UTILITIES - GENERAL		4,120,000
22020201	ELECTRICITY CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		920,000
220203	MATERIALS & SUPPLIES - GENERAL		17,780,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,630,000
22020304	MAGAZINES & PERIODICALS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		900,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,900,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		400,000
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		22,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	CAPITAL EXPENDITURE		11,649,959,487
2301	FIXED ASSETS PURCHASED		6,628,234,152
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,628,234,152
23010111	PURCHASE OF TRAINS		6,528,234,152
23010130	PURCHASE OF RECREATIONAL FACILITIES		100,000,000
2302	CONSTRUCTION / PROVISION		550,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		550,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		550,000,000
2303	REHABILITATION / REPAIRS		3,386,725,335
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,386,725,335
23030113	REHABILITATION / REPAIRS - ROADS		200,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		2,186,725,335
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,050,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,050,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,050,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050103	MONITORING AND EVALUATION		35,000,000
	TOTAL PERSONNEL		12,254,582,301
	TOTAL OVERHEAD		140,332,784
	TOTAL RECURRENT		12,394,915,085
	TOTAL CAPITAL		11,649,959,487
	TOTAL ALLOCATION		24,044,874,572
0229003001	NIGERIAN RAILWAY CORPORATION		



20229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	35,000,000
ERGP12127473	REHABILITATION OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETS AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	200,000,000
ERGP13127482	REHABILITATION OF TRACKS INCLUDING EMERGENCY RECOVERY, BRIDGES AND CULVERTS	ONGOING	500,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	1,184,068,563
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	500,000,000
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG)	ONGOING	1,500,000,000
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13138766	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	ONGOING	1,186,725,335
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	ONGOING	500,000,000
ERGP13175570	PROCUREMENT / REHABILITATION OF ROLLING STOCK (NARROW GAUGE)	ONGOING	2,734,165,589
ERGP13175930	PROCUREMENT OF RAIL INSPECTION VEHICLES	ONGOING	600,000,000
ERGP13195396	BUILDING OF STATION, PLATFORM AND CANOPY AT KM 31 ON ITAKPE-ALADJA RAILLINE	ONGOING	550,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	550,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	500,000,000
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	10,000,000
ERGP29211599	PROVISION AND INSTALLATION OF TELEVISIONS AT VARIOUS PASSENGER'S WAITING ROOMS OF THE TRAIN STATIONS	NEW	100,000,000
20229032001 FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,214,775,289
21	PERSONNEL COST		1,719,775,289
2101	SALARY		1,495,456,773
210101	SALARIES AND WAGES		1,495,456,773
21010101	SALARY		1,495,456,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,318,516
210202	SOCIAL CONTRIBUTIONS		224,318,516
21020201	NHIS		74,772,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,545,677
22	OTHER RECURRENT COSTS		500,000,000
2202	OVERHEAD COST		500,000,000
220201	TRAVEL & TRANSPORT - GENERAL		50,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		45,500,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		8,000,000
220203	MATERIALS & SUPPLIES - GENERAL		74,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000,000
220204	MAINTENANCE SERVICES - GENERAL	42,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	20,000,000
22020501	LOCAL TRAINING	20,000,000
220206	OTHER SERVICES - GENERAL	120,000,000
22020601	SECURITY CHARGES	5,000,000
22020603	OFFICE RENT	50,000,000
22020604	RESIDENTIAL RENT	50,000,000
22020606	CLEANING AND FUMIGATION SERVICES	15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	10,000,000
22020708	MEDICAL CONSULTING	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	23,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220210	MISCELLANEOUS	98,500,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	40,000,000
22021009	SPORTING ACTIVITIES	2,000,000
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,000,000
22021031	CURRICULUM DEVELOPMENT	10,000,000
23	CAPITAL EXPENDITURE	2,995,000,000
2301	FIXED ASSETS PURCHASED	470,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	470,000,000
23010105	PURCHASE OF MOTOR VEHICLES	300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	2,525,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,525,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,625,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	600,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	300,000,000
	TOTAL PERSONNEL	1,719,775,289
	TOTAL OVERHEAD	500,000,000
	TOTAL RECURRENT	2,219,775,289
	TOTAL CAPITAL	2,995,000,000
	TOTAL ALLOCATION	5,214,775,289
0229032001	FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE	



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME		TYPE	AMOUNT AMOUNT
ERGP10213218	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREETLIGHTS IN THE UNIVERSITY		NEW	500,000,000
ERGP23210280	PROCUREMENT OF OFFICE FURNITURES (TABLES AND CHAIRS)		NEW	70,000,000
ERGP23210282	CONSTRUCTION/PROVISION OF 1NO. BLOCK OF BASIC ENGINEERING (PHASE 1)		NEW	115,000,000
ERGP23210284	CONSTRUCTION/PROVISION OF 1NO. BLOCK OF TRANSPORTATION ENGINEERING (PHASE 1)		NEW	115,000,000
ERGP25213217	PROCUREMENT OF AMBULANCES AND BASIC MEDICAL EQUIPMENT		NEW	200,000,000
ERGP28213216	PROVISION OF GEO-TECHNICAL SURVEY, INDUSTRIAL BOREHOLE, WATER STORAGE FACILITIES AND RETICULATION		NEW	300,000,000
ERGP29210266	PROCUREMENT OF ICT EQUIPMENT/CONSUMABLES		NEW	100,000,000
ERGP30210275	PURCHASE OF UTILITY VEHICLES (SHUTTLES)		NEW	40,000,000
ERGP30210277	PURCHASE OF 4NOS. PROJECT VEHICLES (TOYOTA HILLUX)		NEW	60,000,000
ERGP20245396	SUPPLY OF ALTERNATIVE POWER SUPPLY WITH SOLAR LIGHTNING IN SPORTS CENTRE IN ABEOKUTA NORTH, OBAFEMI OWOODE AND ODEDA @50M EACH		NEW	100,000,000
ERGP20249809	CONSTRUCTION OF LECTURE HALLS IN FEDERAL UNIVERSITY OF TRANSPORTATION DAURA KATSINA STATE		NEW	720,000,000
ERGP20249810	SUPPLY OF SECURITY,MANAGEMENT AND STUDENT TRANSPORTATION VEHICLES IN FEDERAL UNIVERSITY OF TRANSPORT DAURA KATSINA STATE		NEW	675,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0254	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY	1,027,564,849	299,465,367	18,923,465,787	20,250,496,003
			1,027,564,849	299,465,367	18,923,465,787	20,250,496,003
FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS	0	191,086,917	10,848,512,984	11,039,599,901
2.	0254004001	NATIONAL INLAND WATERWAYS AUTHORITY	0	0	7,583,947,538	7,583,947,538
3.	0254007001	MARITIME ACADEMY OF NIGERIA, ORON	1,027,564,849	108,378,450	491,005,265	1,626,948,564
			1,027,564,849	299,465,367	18,923,465,787	20,250,496,003



0254001001 FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,039,599,901
22	OTHER RECURRENT COSTS	191,086,917
2202	OVERHEAD COST	191,086,917
220201	TRAVEL & TRANSPORT - GENERAL	35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	27,100,000
22020201	ELECTRICITY CHARGES	23,000,000
22020202	TELEPHONE CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	10,000,000
220205	TRAINING - GENERAL	5,986,232
22020501	LOCAL TRAINING	5,986,232
220206	OTHER SERVICES - GENERAL	14,000,000
22020601	SECURITY CHARGES	10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,471,000
220208	FUEL & LUBRICANTS - GENERAL	15,540,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	10,540,000
220210	MISCELLANEOUS	52,800,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22021007	WELFARE PACKAGES	20,000,000
22021009	SPORTING ACTIVITIES	15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,000,000
23	CAPITAL EXPENDITURE	10,848,512,984
2301	FIXED ASSETS PURCHASED	1,190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,190,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,000,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	1,450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,450,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,450,000,000
2303	REHABILITATION / REPAIRS	529,000,000



0254001001 FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		529,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		425,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		104,000,000
2304	PRESERVATION OF THE ENVIRONMENT		300,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		300,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		300,000,000
2305	OTHER CAPITAL PROJECTS		7,379,512,984
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,379,512,984
23050101	RESEARCH AND DEVELOPMENT		5,544,512,984
23050102	COMPUTER SOFTWARE ACQUISITION		525,000,000
23050103	MONITORING AND EVALUATION		1,190,000,000
23050104	ANNIVASARIES/CELEBRATIONS		120,000,000
	TOTAL OVERHEAD		191,086,917
	TOTAL RECURRENT		191,086,917
	TOTAL CAPITAL		10,848,512,984
	TOTAL ALLOCATION		11,039,599,901
0254001001 FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1208986	MARINE AND BLUE ECONOMY ANNUAL INVESTMENT FORUM	NEW	60,000,000
ERGP14209066	NATIONAL COUNTERTERRORISM STRATEGY (NACTEST)	NEW	50,000,000
ERGP14209080	SECURITY EQUIPMENT/BIOMETRICS/ACCESS CONTROL	NEW	25,000,000
ERGP15208985	PROVISION AND COORDINATION OF ANTI-CORRUPTION AND TRANSPARENCY, DEVELOPMENT OF CODE OF CONDUCT IN THE MINISTRY AND ITS AGENCIES	NEW	30,000,000
ERGP16209000	IMPLEMENTATION OF THE INTERNATIONAL FORENSIC AUDITING TECHNIQS FOR THE ACHIEVEMENT OF BLUE ECONOMY IN NIGERIA	NEW	50,000,000
ERGP16209047	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS, DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT PROGRAMMES.	NEW	50,000,000
ERGP16209050	REFORMS AND SERVICOM	NEW	50,000,000
ERGP16209051	IMPLEMENTATION OF ALL INTERNATIONAL MARITIME ORGANIZATION CONVENTIONS AND PROTOCOLS (IMSAS, ISPS AND OTHERS) ACROSS THE MARITIME AGENCIES.	NEW	200,000,000
ERGP16209060	IMPLEMENTATION OF INTERNATIONAL SHIP AND PORT FACILITY SECURITY (ISPS) CODE IN NIGERIA.	NEW	100,000,000
ERGP18208974	HIV/AIDS SOCIAL INTERVENTION IN THE SEAPORTS AND PROGRAMMINGWITH THE ABIDJAN -LAGOS CORRIDOR ORG (ALCO MARINE)	NEW	28,000,000
ERGP20209056	IMPLEMENTATION OF CLIMATE CHANGE STRATEGIES IN THE MARITIME SECTOR TO MITIGATE THE EFFECTS IN THE SECTOR IN LINE WITH IMO AND UNFCCC PROCEDURES	NEW	100,000,000
ERGP25209073	REHABILITATION OF OFFICE BUILDING AND ENVIRONMENTAL AUDIT	NEW	39,000,000
ERGP25210894	OCCUPATIONAL SAFETY AND HEALTH	NEW	30,000,000
ERGP26209020	PURCHASE OF SPORT EQUIPMENTS, PREPARATION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY'S SPORTS CLUB.	NEW	70,000,000
ERGP27209024	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	85,000,000
ERGP27209076	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, OFFICES & TOILETS AND LEAKAGES ON THE ROOF.	NEW	35,000,000
ERGP27209079	REHABILITATION/ PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	30,000,000
ERGP28208936	DELIVERY OF GREENFIELD SEA PORTS, BONDED TERMINALS AND INLAND WATERWAYS PROJECTS NATIONWIDE IN THE MARITIME SECTOR	NEW	50,000,000



0254001001 FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28208939	INTERNATIONAL OIL COMPENSATION FUNDS(IOPC) STATUTORY PROGRAMMES FOR MEMBER STATES	NEW	100,000,000
ERGP28208944	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARDS OF MARINE AND INFRASTRUCTURE PROJECTS	NEW	30,000,000
ERGP28208945	PORT MANAGEMENT OF WEST AND CENTRAL AFRICA (PMAWCA)	NEW	100,000,000
ERGP28208948	CO-ORDINATION OF THE PROCESSES OF ESTABLISHING/DESIGNATING A NATIONAL CARRIER	NEW	200,000,000
ERGP28208949	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	NEW	50,000,000
ERGP28208953	SILTATION RATE MONITORING FOR NAVIGATIONAL CHANNELS (ONITSHA PORT, ANAMBRA)T	NEW	35,000,000
ERGP28208954	MARITIME PROFESSIONALISM IMPROVEMENT IN PORTS/IDPs MANAGEMENT AND OPERATION	NEW	50,000,000
ERGP28208959	ASSESSMENT AND PARTICIPATION OF MARINE PROFESSIONALS ON MARITIME RELATED ACTIVITIES	NEW	50,000,000
ERGP28208961	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (BADAGRY, LAGOS)	NEW	30,000,000
ERGP28208962	DEVELOPMENT OF INLAND DRYPORT INCLUDING MINISTERIAL STANDING COMMITTEE ON DELIVERY OF INLAND DRY PORT	NEW	15,000,000
ERGP28208963	IMPLEMENTATION OF THE COASTAL AND INLAND SHIPPING (CABOTAGE ACT), 2003 AND THE CABOTAGE VESSEL FINANCING FUND (CVFF)	NEW	100,000,000
ERGP28208965	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (APAPA, LAGOS)	NEW	30,000,000
ERGP28208967	IMPLEMENTATION OF THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	NEW	45,000,000
ERGP28208968	BATHYMETRIC ASSESSMENT OF NAVIGATIONAL CHANNEL (ONNE PORT, PORT-HARCOURT)	NEW	30,000,000
ERGP28208969	IMPLEMENTATION STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF EASTERN SEAPORTS	NEW	15,000,000
ERGP28208971	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT WITH THEIR ACCESSORIES AND SOFTWARE (ECHO SOUNDER, SIDE SCAN SONAR)	NEW	45,000,000
ERGP28208972	REVIEW AND IMPLEMENTATION OF REGULATORY POLICIES BY RELEVANT AGENCIES ON COASTAL AND INLAND WATERWAYS NAVIGATION FOR BOAT AND FERRY OPERATORS	NEW	20,000,000
ERGP28208987	STAKEHOLDERS ENGAGEMENTS WITH AGENCIES IN THE MINISTRY OF MARINE AND BLUE ECONOMY: NPA, NIWA, NIMASA, NSC, CRFFN, MAN ORON & NIOMR	NEW	100,000,000
ERGP28208989	IMPLEMENTATION AND HARMONISATION OF REGULATORY GUIDELINES, STANDARD OPERATING PROCEDURES (SOP) ON BARGE OPERATIONS IN NIGERIA	NEW	50,000,000
ERGP28209001	STREAMLINING OF BONDED TERMINALS, OPERATIONS, STANDARDIZATION AND EFFICIENCY IN CARGO DELIVERY PROCESS IN THE SEA PORTS	NEW	20,000,000
ERGP28209009	DEVELOPMENT OF NEEDS/IMPACT ASSESSMENT ON INLAND DRY PORT FACILITIES OF COUNTRIES UNDER THE AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA), FOR THE MARINE AND BLUE ECONOMY.	NEW	50,000,000
ERGP28209011	DEVELOPMENT OF REGULATORY FRAMEWORK/MANUAL ON RIVER TRANSPORT OPERATION FOR BOAT DRIVERS AND WATERWAYS USERS IN NIGERIA	NEW	25,000,000
ERGP28209014	FRAMEWORK FOR PORT DECONGESTION/EFFICIENCY	NEW	80,000,000
ERGP28209018	ROUTE MAINTENANCE AND ASSESSMENT OF THE OPERATIONAL CAPACITY OF INLAND WATERWAYS FACILITIES	NEW	25,000,000



0254001001 FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28209025	ANNUAL SURVEY/PERIODIC VERIFICATION OF PRACTITIONER OPERATING FEE COLLECTION OF FREIGHT FORWARDERS IN THE THREE (3) ZONES OF OPERATIONS IN THE SEA PORTS AND LAND BORDERS.	NEW	20,000,000
ERGP28209027	IMPLEMENTATION OF MARITIME ANTI-CORRUPTION NETWORK (MACN) BY PORT STANDING TASK TEAMS (PSTT).	NEW	50,000,000
ERGP28209045	ASSESSMENT VISIT TO PORTS, ICDS AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	NEW	200,000,000
ERGP28209046	IMPLEMENTATION OF PORT MODERNIZATION PROGRAMME	NEW	150,000,000
ERGP28209048	ESTABLISHMENT AND CONDUCT OF MARINE BOARD OF INQUIRY IN NIGERIA.	NEW	100,000,000
ERGP28209049	PREPARATION OF ROADMAP FOR MARINE & BLUE ECONOMY DEVELOPMENT AND CONSULTANCY	NEW	200,000,000
ERGP28209053	IMPACT ASSESSMENT OF THE INTEGRATED NATIONAL SECURITY AND WATERWAYS PROTECTION INFRASTRUCTURE (DEEP BLUE PROJECT)	NEW	60,000,000
ERGP28209057	COORDINATION OF MODERNISED MARINE RELATED ACTIVITIES BETWEEN NIGERIA AND WEST AFRICA LANDMARKS INCLUDING BILATERAL AND MULTILATERAL ENGAGEMENTS ON MARITIME SAFETY AND SECURITY AT THE REGIONAL AND CONTINENTAL LEVELS	NEW	250,000,000
ERGP28209059	MONITORING AND CLEARING OF WATER HYACINTH AND MARINE WASTE AT THE FOUR NAVIGATIONAL PORTS IN NIGERIA	NEW	100,000,000
ERGP28209062	IMPLEMENTATION OF OFFSHORE WASTE RECEPTION FACILITIES IN LINE WITH IMO MARPOL CONVENTION AND ITS PROTOCOL.	NEW	100,000,000
ERGP28209063	SENSITIZATION OF BOAT OPERATORS ON NAVIGATIONAL SAFETY AND INVESTIGATION OF BOAT MISHAPS IN THE INLAND WATERWAYS	NEW	80,000,000
ERGP28209065	CONTROL OF INVASIVE SPECIES, BIODIVERSITY AND BIOFOULING OF MARINE INFRASTRUCTURE	NEW	100,000,000
ERGP28209068	COORDINATION OF THE PROVISION OF OFFSHORE MARITIME SECURITY AND ENFORCEMENT SERVICES TO LAGOS AND LEKKI FREE ZONES AND LEKKI DEEP SEA PORT OFFSHORE MARITIME CORRIDOR UP TO 200NM (EEZ)	NEW	220,000,000
ERGP28209072	OPERATIONALIZATION OF WRECK REMOVAL IN LINE WITH THE MINISTERIAL GUIDELINES IN NIGERIA'S MARINE ENVIRONMENT	NEW	50,000,000
ERGP28209081	IMPLEMENTATION OF SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE TRANSPORTATION SECTOR	NEW	100,000,000
ERGP28209082	PROCUREMENT OF OFFICIAL VEHICLES FOR THE HON. MINISTER, PERM SEC (TWO TOYOTA LANDCRUISER), PROJECT VEHICLES (7 NOS. INNOSON PICKUPS) AND STAFF BUSES (7 NOS 28 SEATER CNG BUSES) FOR THE NEW MINISTRY	NEW	1,000,000,000
ERGP28210773	CONSTRUCTION OF DRY PORTS IN IJEBU- ODE & MONIYA	NEW	1,000,000,000
ERGP29209029	COMPUTERIZATION OF REGISTRIES	NEW	30,000,000
ERGP29209034	PROVISION OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTION, AND SYSTEM UPGRADES	NEW	125,000,000
ERGP29209037	LICENSE RENEWAL OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECMS) FILETRA SOLUTION	NEW	100,000,000
ERGP29211543	PROVISION AND INSTALLATION OF COMPUTERS AND THEIR ACCESSORIES IN THE MAIN MINISTRY AND OTHER PROJECT SITE LOCATIONS	NEW	50,000,000
ERGP30208955	DEVELOPMENT OF THE NATIONAL MARINE AND BLUE ECONOMY POLICY AND IMPLEMENTATION ROAD MAP	NEW	200,000,000
ERGP30208964	IMPLEMENTATION OF NIMPORT, NIMAREX ACTIVITIES AND MARITIME GENDER EMPOWERMENT	NEW	50,000,000



0254001001 FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30208966	FACILITATION OF BILATERAL ENGAGEMENT WITH DEVELOPMENT PARTNERS IN THE MARITIME SECTOR INCLUDING COORDINATION AND STRENGTHENING INTEGRATION OF LOCAL FISHERMEN AND THEIR ACTIVITIES INTO THE FEDERAL GOV. FISH NET	NEW	200,000,000
ERGP30208976	ESTABLISHMENT OF MARINE ECONOMY VALUE-CHAIN PROGRAMMES AND COORDINATION OF MARITIME STAKEHOLDERS ENGAGEMENTS TO INTEGRATE MARINE/ BLUE ECONOMIC ACTIVITIES	NEW	200,000,000
ERGP30208978	MONITORING AND EVALUATION OF MARITIME PROJECTS WITH GEOGRAPHIC INFORMATION SYSTEM (GIS) AND REMOTE SENSING AND ARTIFICIAL INTELLIGENCE	NEW	30,000,000
ERGP30208979	BLUE ECONOMY ENGAGEMENT AND SENSITIZATION (RENEWABLE ENERGY AND DEPP SEABED MINING)	NEW	200,000,000
ERGP30208980	ESTABLISHMENT OF THE INTERNATIONAL BLUE ECONOMY LEGAL FRAMEWORK AND OTHER RELATED MATTERS	NEW	100,000,000
ERGP30208981	EQUIPPING OF THE MINISTRY'S LIBRARY WITH RESOURCES MATERIAL AND CAPACITY BUILDING	NEW	30,000,000
ERGP30209002	IMPLEMENTATION OF STOCK TAKING PROGRAMME, INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	NEW	35,000,000
ERGP30209004	EVALUATION AND REFORMS IN THE MARINE FISHERY SYSTEM/STAKEHOLDERS ENGAGEMENT ON BLUE ECONOMY (FISHING TRAWLING AND MARINE TOURISM)	NEW	301,451,416
ERGP30209008	RESEARCH AND DEVELOPMENT OF MARINE PROFESSIONALS IN INLAND WATERWAYS, SHIPPING AND PORTS DEVELOPMENT	NEW	200,000,000
ERGP30209012	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE BLUE ECONOMY AND INTER-GOVERNMENTAL ACTIVITIES FOR SUSTAINABLE DEVELOPMENT	NEW	70,000,000
ERGP30209016	AUDIT MODERNIZATION AND SPECIALIZED DEVELOPMENT ON ICT BASED AUDITING	NEW	20,000,000
ERGP30209017	IMPLEMENTATION OF NATIONAL POLICY ON PUBLIC PRIVATE PARTNERSHIP (PPP)	NEW	30,000,000
ERGP30209019	WORLD OCEAN DAY & SEAFARERS DAY CELEBRATION (WOMEN IN MARITIME, WOMEN EMPOWERMENT ON MARITIME)	NEW	50,000,000
ERGP30209022	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE SECTOR	NEW	50,000,000
ERGP30209026	COORDINATION OF ANNUAL PRESS BRIEFING AND STAKEHOLDERS' FORUM FOR THE DEEPENING OF THE ACTIVITIES OF THE MARINE & BLUE ECONOMY SECTOR	NEW	100,000,000
ERGP30209028	DEPLOYMENT OF PROJECT DASHBOARD AND IMPLEMENTATION OF PRESIDENTIAL MANDATE AND TRACKING OF THE PRIORITIES CAPITAL PROJECTS IN CONJUNCTION WITH THE OSGF	NEW	150,000,000
ERGP30209030	IMPLEMENTATION AND SUSTAINABILITY PLAN OF THE PERFORMANCE MANAGEMENT SYSTEM	NEW	100,000,000
ERGP30209033	PROVISION OF ADVANCED EXCEL AND WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	NEW	50,000,000
ERGP30209040	DEVELOPMENT OF MINISTERIAL DATABANK AND UPLOADING, SCORECARD AND DIGEST OF STATISTICS IN THE MARINE SECTOR	NEW	20,000,000
ERGP30209041	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	NEW	90,000,000
ERGP30209042	IPSAS IMPLEMENTATION	NEW	30,000,000
ERGP30209043	HOSTING OF THE MARITIME AND BLUE ECONOMY STAKEHOLDERS FORUM IMPLEMENTATION AND MONITORING OF ITS RESOLUTIONS	NEW	72,000,000
ERGP30209044	MONITORING AND COORDINATION OF THE CAPITAL BUDGET IMPLEMENTATION OF THE MINISTRY AND ITS AGENCIES	NEW	100,000,000
ERGP30209052	STRENGTHENING AND COORDINATION OF PROCUREMENT PROCEDURE, RESEARCH, STATISTICAL DATA COLLECTION AND ANALYSIS IN THE MARINE AND BLUE ECONOMY SECTOR	NEW	45,679,500



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CODE	LINE ITEM		AMOUNT
ERGP30209067	BLUE ECONOMY PRODUCTIVITY STANDARDIZATION	NEW	100,000,000
ERGP30209075	CONTROL OF MARINE POLLUTION IN THE REVERINE SETTLEMENTS AND IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	NEW	100,000,000
ERGP30209077	UNITED NATIONS CONVENTION ON THE LAW OF THE SEA	NEW	100,000,000
ERGP30209078	INTERNATIONAL SEABED AUTHORITY (ISA) PROGRAMS	NEW	100,000,000
ERGP30210895	DEVELOPMENT OF SOCIAL SECURITY PROTECTION PROGRAMMES FOR THE MARITIME DEPARTMENT PROFESSIONALS	NEW	20,000,000
ERGP30210896	DEVELOPMENT/ESTABLISHMENT OF REGULATORY CHALLENGES IN THE OCEAN TRANSPORTATION	NEW	20,000,000
ERGP3208990	COORDINATION AND STRENGTHEN OF ALL REGULATORY FRAMEWORK OF THE MINISTRY AND ITS AGENCIES IN MARINE AND BLUE ECONOMY	NEW	50,000,000
ERGP3209032	ACQUISITION OF ENGINEERING TEST EQUIPMENT/TOOL AND MATERIALS FOR QUALITY CONTROL ON MARINE/GENERAL INFRASTRUCTURE PROJECTS	NEW	50,000,000
ERGP3209035	DEVELOPMENT/ESTABLISHMENT OF TECHNICAL STANDARDS FOR MARINE INFRASTRUCTURE PROJECTS	NEW	50,000,000
ERGP3209039	ENGINEERING RESEARCH AND DEVELOPMENT OF MARINE INFRASTRUCTURE	NEW	50,000,000
ERGP3209069	IMPLEMENTATION OF LONDON PROTOCOL AND BENCHMARKING WITH IMO MEMBER STATES ON CLEARING/MONITORING OF MARINE LITTERS / PELLETS AT THE NIGERIAN MARITIME ENVIRONMENT	NEW	100,000,000
ERGP3209071	INTERNATIONAL MARITIME ORGANIZATION (IMO) STATUTORY ACTIVITIES AND ESTABLISHMENT OF INTERNATIONAL SYNERGY ON THE DEVELOPMENT OF BLUE ECONOMY	NEW	500,000,000
ERGP3209074	IMPLEMENTATION OF PORT RECEPTION FACILITIES IN LINE WITH MARPOL CONVENTION, KNOWLEDGE SHARING ON BEST PRACTICES, COLLECTIONS & DISPOSAL OF SHIP GENERATED WASTE	NEW	50,000,000
ERGP7208994	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOAD TO DASBOARD FOR THE HON. MINISTER	NEW	75,000,000
ERGP7208995	PROVISION OF E-GOVERNANCE FOR THE BUDGET DIVISION OF THE MINISTRY BY SECTOR WORKING TEAM (SWT)	NEW	50,000,000
ERGP7208996	DEVELOPMENT OF IPSAS ACCRUAL BASIC AUDIT APPLICATION SOFTWARE PACKAGE	NEW	20,000,000
ERGP7209005	MONITORING OF FREIGHT CHARGES/TARRIF MATTERS TO PROMOTE EASE OF DOING BUSINESS IN THE NATIONS SEAPORTS	NEW	10,000,000
ERGP7209007	IMPLEMENTATION OF COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS BY AUDITORS AND RELEVANT DEPARTMENTS	NEW	25,000,000
ERGP7209010	PROVISION OF REVENUE GENERATION AND REMITTANCE BY INTERNAL AUDITORS TO REALISE THE BLUE ECONOMIC GOALS	NEW	55,000,000
ERGP7209054	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL INLINE WITH IPSAS ACCRUAL BASIS, TSA AND GIFMIS GUIDELINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	30,000,000
ERGP7209055	IMPLEMENTATION OF UPGRADING OF THE ACCOUNTING AND BUDGETING SYSTEM, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	NEW	30,000,000
ERGP7209064	DIGITALIZATION OF VOTE BOOKS, CASH BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP9208984	ESTABLISHMENT OF CORPORATION AND PARTNERSHIP PROGRAMMES BETWEEN NIGERIA AND INTERNATIONAL BODIES ON MARINE ECONOMY/BILATERAL AND MULTILATERAL ENGAGEMENT IN CONJUNCTION WITH MIN. OF FOREIGN AFFAIRS	NEW	160,000,000
ERGP9209070	ESTABLISHMENT AND IMPLEMENTATION OF THE PROTOCOL UNIT AND OTHER PROTOCOL ACTIVITIES OF THE MINISTRY	NEW	20,000,000
ERGP20244047	LEGISLATIVE RETREAT AND CAPACITY BUILDING	NEW	67,382,068
0254004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,583,947,538
23	CAPITAL EXPENDITURE		7,583,947,538
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		30,000,000
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		50,000,000
2302	CONSTRUCTION / PROVISION		7,223,947,538
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,223,947,538
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		7,223,947,538
2305	OTHER CAPITAL PROJECTS		280,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		280,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		130,000,000
	TOTAL CAPITAL		7,583,947,538
	TOTAL ALLOCATION		7,583,947,538
0254004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210495	GEOINFORMATICS EQUIPMENT	NEW	30,000,000
ERGP28210487	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS OF SOUTH EAST, SOUTH WEST, AND SOUTH SOUTH GEO POLITICAL ZONES	NEW	800,000,000
ERGP28210488	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. FROM THE SIX (6) GEO POLITICAL ZONES OF NIGERIAN INLAND WATERWAYS	NEW	750,000,000
ERGP29210486	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	NEW	130,000,000
ERGP29210490	ADMINISTRATIVE/ BUDGET MONITORING SOFTWARE & ACCESSORIES	NEW	81,500,000
ERGP30210480	ENVIRONMENTAL ASSESSMENT/ENVIRONMENTAL IMPACT ASSESSMENT OF INLAND WATERWAYS & INFRASTRUCTURES	NEW	50,000,000
ERGP30210481	RIVER TRAINING WORKS FROM WARRI TO BARO	NEW	500,000,000
ERGP30210482	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	NEW	50,000,000
ERGP30210483	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE AT LOKOJA, KOGI STATE	NEW	150,000,000
ERGP30210489	RIVER TRAINING WORKS ON RIVER BENUE	NEW	300,000,000
ERGP30210494	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	NEW	99,176,998
ERGP30210497	CONSULTANCY SERVICES ON PUBLIC PRIVATE PARTNERSHIP (PPP)	NEW	20,000,000
ERGP30210498	HYDROGRAPHIC SURVEY OF THE WATERWAYS AND ITS RIGHT OF WAY FROM IWOPIN TO 3RD MAINLAND BRIDGE (LAGOS STATE)	NEW	100,000,000
ERGP3210475	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ONGOING) AT LOKOJA	NEW	600,000,000
ERGP3210476	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	NEW	120,000,000
ERGP3210477	ACQUISITION OF SECURITY/REVENUE PATROL BOATS	NEW	350,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3210478	CONSTRUCTION OF 7 NOS. JETTIES AND 4NOS. RAMPS AND COMPLETION OF IDAH AND AGENEBODE JETTIES	NEW	250,000,000
ERGP3210479	CONSTRUCTION OF JETTIES AT ODEKPE, OGBARU LGA, ANAMBRA STATE AND EBU, OSHIMILI-NORTH LGA, DELTA STATE AND OZIZA JETTY, EBONYI STATE	NEW	52,500,000
ERGP3210484	ACQUISITION OF BARGES AND VESSELS & PROCUREMENT OF 500 METRIC TONS FLOATING DOCK	NEW	500,000,000
ERGP3210485	ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS AT 15 NIWA FACILITIES	NEW	100,000,000
ERGP3210491	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW AT 12 PRIORTIZED LOCATIONS	NEW	100,000,000
ERGP3210492	MAPPING AND CHARTING OF WATERWAYS AND ITS RIGHT OF WAY NATIONWIDE (BAYELSA, KEBBI, KWARA, NIGER, LAGOS, IMO, ANAMBRA, ADAMAWA, KOGI, RIVERS AND DELTA STATES)	NEW	250,000,000
ERGP3210493	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, MARINE CRAFTS AND PURCHASE OF MACHINE TOOLS AND ACCESSORIES	NEW	50,000,000
ERGP3210496	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	NEW	100,000,000
ERGP3210499	REHABILITATION OF VESSELS AND DRY-DOCK/SLIPWAY	NEW	400,000,000
ERGP3210500	CONSTRUCTION OF MOORING FACILITIES AT KPAKIAMA & BOMADI	NEW	50,000,000
ERGP3210501	ESTABLISHMENT OF NATIONWIDE NETWORK OF PERMANENT ELECTRONIC TIDE GAUGES (YELWA-YAURI, BAGA, OGUTA, PORT HARCOURT, MAKURDI, YOLA, IKOT-ABASI)	NEW	240,000,000
ERGP3210502	PURCHASE AND INSTALLATION OF MARINE NAVIGATIONAL AIDS, SIGNS AND SIGNALS NATIONWIDE (KEBBI, LAGOS, KWARA, NIGER, BENUE, ANAMBRA, ADAMAWA, TARABA AND DELTA STATES)	NEW	210,000,000
ERGP20241419	DISTILTING OF ONUYANG EBELE RIVERS IN (BFC) BENDE LGA, ABIA STATE (PHASE 1)	NEW	1,100,770,540
ERGP20244551	CONSTRUCTION OF JETTIES AT TAKWA-BAY JETTY, ETI-OSA LGA, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
0254007001 MARITIME ACADEMY OF NIGERIA, ORON			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,626,948,564
21	PERSONNEL COST		1,027,564,849
2101	SALARY		893,534,651
210101	SALARIES AND WAGES		893,534,651
21010101	SALARY		893,534,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,030,198
210202	SOCIAL CONTRIBUTIONS		134,030,198
21020201	NHIS		44,676,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,353,465
22	OTHER RECURRENT COSTS		108,378,450
2202	OVERHEAD COST		108,378,450
220201	TRAVEL & TRANSPORT - GENERAL		37,541,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,983,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,184,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,022,978
220203	MATERIALS & SUPPLIES - GENERAL		18,478,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,384,091
22020307	DRUGS & MEDICAL SUPPLIES		7,868,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,226,000
220204	MAINTENANCE SERVICES - GENERAL		13,722,115



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CODE	LINE ITEM	AMOUNT	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,650,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,392,115	
22020406	OTHER MAINTENANCE SERVICES	2,680,000	
220205	TRAINING - GENERAL	8,815,000	
22020501	LOCAL TRAINING	8,815,000	
220206	OTHER SERVICES - GENERAL	6,158,448	
22020601	SECURITY CHARGES	3,304,898	
22020606	CLEANING AND FUMIGATION SERVICES	2,853,550	
220208	FUEL & LUBRICANTS - GENERAL	10,266,187	
22020803	PLANT / GENERATOR FUEL COST	10,266,187	
220209	FINANCIAL CHARGES - GENERAL	312,411	
22020901	BANK CHARGES (OTHER THAN INTEREST)	312,411	
220210	MISCELLANEOUS	13,084,120	
22021001	REFRESHMENT & MEALS	6,883,620	
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000	
22021006	POSTAGES & COURIER SERVICES	2,700,500	
23	CAPITAL EXPENDITURE	491,005,265	
2301	FIXED ASSETS PURCHASED	167,493,392	
230101	PURCHASE OF FIXED ASSETS - GENERAL	167,493,392	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	167,493,392	
2302	CONSTRUCTION / PROVISION	207,621,373	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	207,621,373	
23020114	CONSTRUCTION / PROVISION OF ROADS	207,621,373	
2303	REHABILITATION / REPAIRS	115,890,500	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	115,890,500	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	115,890,500	
	TOTAL PERSONNEL	1,027,564,849	
	TOTAL OVERHEAD	108,378,450	
	TOTAL RECURRENT	1,135,943,299	
	TOTAL CAPITAL	491,005,265	
	TOTAL ALLOCATION	1,626,948,564	
0254007001	MARITIME ACADEMY OF NIGERIA, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12210472	CONSTRUCTION OF INTERNAL ROAD WITH STREET LIGHT WITHIN THE ACADEMY	NEW	207,621,373
ERGP27210473	PROVISION FOR FURNISHING / EQUIPPING OF THE OFFICES/ STAFF QUARTERS AT MAN	NEW	167,493,392
ERGP27210474	UPGRADE OF THE MARINE EXHIBITION HALL AT MAN	NEW	115,890,500



Federal Government of Nigeria						
FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	8,244,959,397	1,631,371,177	47,356,165,732	57,232,496,306
			8,244,959,397	1,631,371,177	47,356,165,732	57,232,496,306
FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	1,009,378,929	520,351,934	38,338,916,033	39,868,646,896
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	5,209,772,973	274,728,134	1,570,332,859	7,054,833,966
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	2,025,807,495	324,070,205	3,150,357,828	5,500,235,528
4.	0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)	0	512,220,904	4,296,559,012	4,808,779,916
			8,244,959,397	1,631,371,177	47,356,165,732	57,232,496,306



0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	39,868,646,896
21	PERSONNEL COST	1,009,378,929
2101	SALARY	651,212,212
210101	SALARIES AND WAGES	651,212,212
21010101	SALARY	651,212,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	358,166,717
210201	ALLOWANCES	260,484,885
21020111	REGULAR ALLOWANCES	260,484,885
210202	SOCIAL CONTRIBUTIONS	97,681,832
21020201	NHIS	32,560,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	65,121,221
22	OTHER RECURRENT COSTS	520,351,934
2202	OVERHEAD COST	520,351,934
220201	TRAVEL & TRANSPORT - GENERAL	56,794,225
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,794,225
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
220202	UTILITIES - GENERAL	2,500,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	68,994,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,994,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	55,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	10,000,000
220205	TRAINING - GENERAL	64,000,000
22020501	LOCAL TRAINING	64,000,000
220206	OTHER SERVICES - GENERAL	53,000,000
22020601	SECURITY CHARGES	28,000,000
22020606	CLEANING AND FUMIGATION SERVICES	25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	10,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
220210	MISCELLANEOUS	196,063,709
22021001	REFRESHMENT & MEALS	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	116,063,709
22021009	SPORTING ACTIVITIES	10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	15,000,000
23	CAPITAL EXPENDITURE	38,338,916,033
2301	FIXED ASSETS PURCHASED	1,900,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,900,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,600,000,000
2302	CONSTRUCTION / PROVISION	10,715,663,366
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,715,663,366



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CODE	LINE ITEM	AMOUNT	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,500,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		8,215,663,366
2303	REHABILITATION / REPAIRS		23,145,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,145,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		21,045,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		2,100,000,000
2305	OTHER CAPITAL PROJECTS		2,578,252,667
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,578,252,667
23050101	RESEARCH AND DEVELOPMENT		1,303,252,667
23050103	MONITORING AND EVALUATION		625,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		650,000,000
	TOTAL PERSONNEL		1,009,378,929
	TOTAL OVERHEAD		520,351,934
	TOTAL RECURRENT		1,529,730,863
	TOTAL CAPITAL		38,338,916,033
	TOTAL ALLOCATION		39,868,646,896
0230001001 FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS/IPP ABJ.	ONGOING	1,000,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	50,000,000
ERGP15188645	PROGRAMME DEVELOPMENT OF WOMEN IN AVIATION INDUSTRY LOCAL AND INTERNATIONAL	ONGOING	25,000,000
ERGP30141641	ANNUAL RETREAT OF THE HR, PS, DIRECTORATE CADRE OF THE MINISTRY AND CEO'S AGENCIES	ONGOING	100,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY,ANNUAL SUBSCRIPTION,INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES	ONGOING	200,000,000
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG),ANNUAL SUBSCRIPTION ,SOFTWARE, AND SURVEY IN THE AVIATION SECTOR	ONGOING	100,000,000
ERGP30168762	DIGITIZATION/MODERNIZATION OF THE MINISTRY'S REGISTRY AND RECORD (ECM), ENTERPRISE CONTENT MANAGEMENT	ONGOING	100,000,000
ERGP30168763	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM & OTHERS ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000
ERGP30168766	PURCHASE OF PERIODIC LEGAL MATERIALS, LEGAL PROGRAMS, LITIGATION MANAGEMENT, ARBITRATIONS AND OTHERS RELATED MATTERS	ONGOING	50,000,000
ERGP30188579	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	100,000,000
ERGP30188580	MONITORING AND EVALUATION OF IPSAS ACCOUNTS TO ENHANCE THE DRIVE FOR REVENUE GENERATION.	ONGOING	40,000,000
ERGP30188583	BUDGET COMPLIANCE AND PROJECT ASSESSMENT/UPGRADING IN THE AVIATION SECTOR	ONGOING	20,000,000
ERGP30206291	IMPLEMENTATION OF REFORM INITIATIVE,WINDOW SHOPPING/ON THE SPOT EVALUATION ON THE FRONTLINE DESK OFFICERS OF THE MINISTRY'S AGENCIES	NEW	40,000,000
ERGP30206367	SUPPORT FOR THE IMPROVEMENT OF AERONAUTICAL METEOROLOGICAL INFRASTRUCTURE, FOREIGN MISSION TO ENHANCE AIRPORT SAFETY AND SECURITY	NEW	20,000,000
ERGP30206372	UPGRADING OF ACCOUNTS DEPARTMENT FOR EFFECTIVE PERFORMANCE ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING	NEW	20,000,000
ERGP30206381	CONSTRUCTION OF TRENCH, OBSERVATORY TOWERS AND REHABILITATION OF GUN POINTS AT KADUNA AIRPORT	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30206406	BASIC AVIATION & OPERATIONS MANAGEMNET (BAPOM) AND ADVANCED AVIATION & OPERATIONS MANAGEMENT (AAPOM) COURSE AT ZARIA, AVIATION SECTOR IN THE AVIATION SECTOR AT NCAT	ONGOING	150,000,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	800,000,000
ERGP31140925	PROVISION OF CAR PARK FOR THE EXISTING GAT PROTOCOL AT MMA (BALANCE PAYMENT)	ONGOING	90,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	20,000,000
ERGP31141285	RENOVATION OF HAJJ TERMINAL BUILDING AT KATSINA AIRPORT AND EQUIPMENT (BALANC PAYMENT)	ONGOING	250,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	50,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WING C & D ABUJA	ONGOING	100,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	100,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	700,000,000
ERGP31141567	UPGRADE AND REHABILITATION OF TERMINAL BUILDING AT JOS AIRPORT (BALANCE PAYMENT)	ONGOING	70,000,000
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	10,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	630,000,000
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	90,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B') WITH LIGHTING	ONGOING	150,000,000
ERGP31141704	REHABILITATION OF ZURU AIRSTRIP,KEBBI STATE	ONGOING	2,000,000
ERGP31141709	REHABILITATION OF MUBI AIRSTRIP,ADAMAWA STATE	ONGOING	15,000,000
ERGP31141740	REFUND FOR THE CONSTRUCTION OF AIRPORT AT BIRNIN KEBBI STATE (Ref No. SGF.OP/1/5.3/VIII)	ONGOING	2,000,000,000
ERGP31141946	CONSTRUCTION OF CORPORATE HQ BUILDING AND STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	2,500,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP,BAUCH STATE	ONGOING	3,000,000
ERGP31142381	CCONSTRUCTION OF NEW CAR PARK AND ELECTRICAL WORKS AT MAIDUGURI INTERNATIONAL AIRPORT(BALANCE PAYMENT)	ONGOING	301,663,366
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	50,000,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	90,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES	ONGOING	50,000,000
ERGP31142585	GENERAL CONSULTANCY FOR THE PROJECTS	ONGOING	500,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	50,000,000
ERGP31142898	ANCILLARY WORKS AT AIRLINE OFFICE AT CALABAR	ONGOING	140,000,000
ERGP31142931	EXPANSION OF WING D & E FINGERS OF MMA LAGOS	ONGOING	1,000,000,000
ERGP31142936	EQUIPMENT LANDING AID FOR OUR MAJOR AIRPORT	ONGOING	500,000,000
ERGP31143911	CONSTRUCTION OF NEW CIVIL TERMINAL BUILDING AND NEW APRON EXPANSION AT KATSINA AIRPORT	ONGOING	100,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	780,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	50,000,000
ERGP31144145	EXPANSION OF APRON AT MAIDUGURI AIRPORT	ONGOING	650,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP, OGUN STATE (ONGOING)	ONGOING	150,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP, KOGI STATE AND OTHERS,	ONGOING	300,000,000
ERGP31144151	REHABILITATION OF IDAH AIRSTRIP,KOGI STATE	ONGOING	60,000,000



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CODE	LINE ITEM		AMOUNT
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	10,000,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNEL PERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	30,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	85,252,667
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	100,000,000
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC	ONGOING	500,000,000
ERGP31145413	CONSTRUCTION FOR THE EXPANSION OF HAJJ AND CARGO LAGOS	ONGOING	300,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	800,000,000
ERGP31145416	REHABILITATION OF EXISTING APRON AT SAM MBAKWE AIRPORT	ONGOING	100,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	10,000,000
ERGP31153818	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT AKURE AIRPORT (BALANCE PAYMENT)	ONGOING	50,000,000
ERGP31153836	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	500,000,000
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA, ABUJA & OTHERS	ONGOING	250,000,000
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	500,000,000
ERGP31153863	FIXING OF CEILING FOR ENUGU AIRPORT	ONGOING	20,000,000
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	100,000,000
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFITTING TOLL GATE AT ENUGU AIRPORT	ONGOING	15,000,000
ERGP31153885	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	100,000,000
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	2,000,000,000
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO (BALANCE PAYMENT)	ONGOING	80,000,000
ERGP31153920	CONSTRUCTION OF MINOR & MAJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	410,000,000
ERGP31156169	BASA/MASA NAMIBIA, FRANCE, NETHERLANDS, SWITZERLAND, PORTUGAL AND OTHERS	ONGOING	20,000,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM (UK), RUSSIA, AND OTHERS	ONGOING	20,000,000
ERGP31156194	BASA/MASA WITH SENEGAL, ISRAEL, PAKISTAN, IRAN, SOUTH AFRICA, ERITREA, NAMIBIA, VENEZUELA, ETC	ONGOING	20,000,000
ERGP31156199	AIRSTRIIP OKITIPUPA REHABILITATION, ONDO STATE	ONGOING	100,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	60,000,000
ERGP31157357	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	ONGOING	2,000,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIA ABUJA AND OTHERS	ONGOING	50,000,000
ERGP31160039	CONSTRUCTION OF OPERATIONAL ROAD AT KADUNA, SOKOTO AND YOLA AIRPORT	ONGOING	10,000,000
ERGP31160041	COMPLETION OF ABANDONED GAT PROTOCOL AT MMA LAGOS	ONGOING	50,000,000
ERGP31160043	PROCUREMENT OF ADDITIONAL PHOENIX AIRPORT WAILERS MK IV BIRD DETERRENT SYSTEMS AT OWERRI, PORT HARCOURT AND ENUGU AIRPORT	ONGOING	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP31160054	CONSTRUCTION OF PERIMETER ROAD AT SAM MBAKWE CARGO AIRPORT,OWERRI IMO STATE	ONGOING	500,000,000
ERGP31160055	UPGRADE AND REHABILITATION OF TERMINAL BUILDING INCLUDING CAR PARK EXPANSION AT CALABAR AIRPORT	ONGOING	300,000,000
ERGP31160056	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	10,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY (PRS AND OTHER DEPT'S)	ONGOING	300,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	100,000,000
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	30,000,000
ERGP31168376	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	ONGOING	74,000,000
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	50,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIP, JIGAWA STATE AND OTHERS	ONGOING	100,000,000
ERGP31168773	PURCHASE OF OFFICE EQUIPMENT AND GENERAL SERVICE	ONGOING	50,000,000
ERGP31169113	REHABILITATION OF BIDA AIRSTRIP, NIGER STATE AND OTHERS	ONGOING	75,000,000
ERGP31169115	REHABILITATION OF IRRUA-EDO AIRSTRIP, EDO STATE	ONGOING	100,000,000
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS/METEOROLOGIST AND AERODROME	ONGOING	20,000,000
ERGP31171692	REHABILITATION OF KONTAGORA AIRSTRIP,NIGER STATE AND OTHERS	ONGOING	50,000,000
ERGP31188556	PRODUCTION AND INSTALLATION OF DESKS INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INT'L TERMINAL AT ENUGU AIRPORT	ONGOING	20,000,000
ERGP31188576	REHABILITATION OF ULI-OKIJA AIRSTRIP, ENUGU STATE	ONGOING	50,000,000
ERGP31188578	PROCUREMENT OF ADDITIONAL PHOENIX AIRPORT WAILERS MK IV BIRD DETERRENT SYSTEMS AT KANO, BENIN AND KADUNA AIRPORT	ONGOING	500,000,000
ERGP31188631	INFRASTRUCTURE UPGRADE OF IT, EDMS SOLUTIONS AND DATA MANAGEMENT TECHNIQUES IN THE MINISTRY	ONGOING	20,000,000
ERGP31188632	PUBLIC SERVICE REFORMS IN RELATION TO THE AVIATION SECTOR AND OTHERS.	ONGOING	10,000,000
ERGP31188636	DESIGN COORDINATION, IMPLEMENTATION AND MONITORING OF REFORMING COORDINATION PROGRAMMES/OPERATIONALISATION OF (FCSSIP25) IN AVIATION SECTOR	ONGOING	150,000,000
ERGP31188638	STOCK VERIFICATION OPTIMIZATION AND AUTOMATION OF ASSETS AND INVENTORY MANAGEMENT, INSPECTION AND SPECIAL DUTIES ACTIVITIES	ONGOING	80,000,000
ERGP31188640	AERODROME MODELLING APPLICATIONS:(REVIT, MEP,MATLAB, ORIOR, PROTA etc)	ONGOING	10,000,000
ERGP31188641	ADVOCACY FOR AVIATION PROGRAMME/SCORECARD	ONGOING	250,000,000
ERGP31188646	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT. OF THE MINISTRY	ONGOING	15,000,000
ERGP31188647	FORENSIC AUDIT, IPSAS COMPLIANCE/PURCHASE OF SPECIALIZED SECURITY AUDIT MATERIALS.	ONGOING	3,000,000
ERGP31188648	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT YOLA AIRPORT, YOLA	ONGOING	20,000,000
ERGP31188649	PROCUREMENT ACTIVITIES/PROCESSED, BID BOXES, ICT EQUIPMENT/DIGITIZATION,DATA CONTINUES CAPACITY BUILDING	ONGOING	50,000,000
ERGP31190342	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4 NOS. AVIOBRIDGES FOR AMINU KANO INTERNATIONAL AIRPORT	ONGOING	10,000,000
ERGP31190351	CONSTRUCTION OF CARGO TERMINAL AT AKURE AIRPORT	ONGOING	50,000,000
ERGP31192509	KASHIMBILLA AIRSTRIP TARABA STATE	ONGOING	25,000,000
ERGP31192510	PROVISION AND MAINTENANCE OF RENEWABLE ENERGY PROJECT	ONGOING	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP31192512	CONSULTANCY FEES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING AT AKANU IBIAM INT'L AIRPORT ENUGU AND ASABA CARGO	ONGOING	10,000,000
ERGP31194525	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM(NAMA)	ONGOING	700,000,000
ERGP31195152	PROCUREMENT ,INSTALLATION AND COMMISSIONING OF HIGH-POWER VOICE/DATA HIGH FREQUENCY TRANSCEIVER FOR KANO AND LAGOS (NAMA)	ONGOING	700,000,000
ERGP31199910	INSTALLATION OF INTRUSION SYSTEM	ONGOING	100,000,000
ERGP31199912	TOTAL RADAR COVERAGE (TRACON)	ONGOING	700,000,000
ERGP31206261	DEVELOPMENT OF VARIOUS AIRSTRIP UMUAHIA , FUNTUA ,AND OTHERS	NEW	3,200,000,000
ERGP31206270	REHABILITATION / DEVELOPMENT OF OSUBI AIRSTRIP, DELTA STATE	NEW	2,000,000,000
ERGP31206278	PEFECTION OF TITLE AND SECURE OF ABUJA AIRPORT LAND	NEW	2,000,000,000
ERGP31206285	MASTER PLAN / GAP ANALYSIS FOR 5 INTERNATIONAL AIRPORTS	NEW	2,000,000,000
ERGP31206385	CONSTRUCTION OF SEWAGE TREATMENT PLANT AT OWERRI AIRPORT	NEW	30,000,000
ERGP20243426	REHABILITATION OF ILARA-LLISAN ROAD, GATEWAY AGRO-CARGO AEROTROPOLIS, OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	30,000,000
ERGP20243427	CLEARING AND REHABILITATION OF ABANDONED SHELL AIRSTRIP AT OTUOGIDI, OGBIA, WHERE THE FIRST OIL WELL WAS FOUNDED IN BAYELSA STATE.	NEW	30,000,000
0230002001 NIGERIAN METEOROLOGICAL AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,054,833,966
21	PERSONNEL COST		5,209,772,973
2101	SALARY		4,530,237,368
210101	SALARIES AND WAGES		4,530,237,368
21010101	SALARY		4,530,237,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,535,605
210202	SOCIAL CONTRIBUTIONS		679,535,605
21020201	NHIS		226,511,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		453,023,737
22	OTHER RECURRENT COSTS		274,728,134
2202	OVERHEAD COST		274,728,134
220201	TRAVEL & TRANSPORT - GENERAL		84,747,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,421,211
220203	MATERIALS & SUPPLIES - GENERAL		40,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,217,650
22020303	NEWSPAPERS		3,039,732
22020304	MAGAZINES & PERIODICALS		3,039,732
220204	MAINTENANCE SERVICES - GENERAL		42,018,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,180,825
22020406	OTHER MAINTENANCE SERVICES		10,306,438
220205	TRAINING - GENERAL		25,300,000
22020501	LOCAL TRAINING		25,300,000
220206	OTHER SERVICES - GENERAL		15,435,299
22020601	SECURITY CHARGES		15,435,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,108,823
22020701	FINANCIAL CONSULTING		5,108,823
220208	FUEL & LUBRICANTS - GENERAL		24,108,825
22020803	PLANT / GENERATOR FUEL COST		24,108,825



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CODE	LINE ITEM	AMOUNT	
220210	MISCELLANEOUS		37,712,237
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		2,072,330
22021009	SPORTING ACTIVITIES		3,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,415
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		3,226,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,763,428
23	CAPITAL EXPENDITURE		1,570,332,859
2301	FIXED ASSETS PURCHASED		920,332,859
230101	PURCHASE OF FIXED ASSETS - GENERAL		920,332,859
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		920,332,859
2302	CONSTRUCTION / PROVISION		530,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		530,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		530,000,000
2305	OTHER CAPITAL PROJECTS		120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000
23050101	RESEARCH AND DEVELOPMENT		120,000,000
	TOTAL PERSONNEL		5,209,772,973
	TOTAL OVERHEAD		274,728,134
	TOTAL RECURRENT		5,484,501,107
	TOTAL CAPITAL		1,570,332,859
	TOTAL ALLOCATION		7,054,833,966
0230002001 NIGERIAN METEOROLOGICAL AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207230	CONSTRUCTION, RENOVATION AND FURNISHING OF STUDENTS HOSTEL/STAFF QUARTER/CLASSROOM BLOCKS/SPORTING AND ENTERPRENEURSHIP FACILITIES AT REGIONAL TRAINING CENTER OSHODI AND KATSINA.	NEW	180,000,000
ERGP29207245	UPGRADE OF WMO GLOBAL TELECOMMUNICATION SYSTEM, MSG, RETIM AND INTEGRATION OF NETWORK STATIONS INTO WMO WIGOS NETWORK.	NEW	100,000,000
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	120,000,000
ERGP30207234	EXPANSION OF THE METEOWIZ WORKSTATION IN LOCAL AIRPORTS AND ITS TRANSMISSION TO NiMet CLIMATE DATA CENTRE.	NEW	120,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	ONGOING	150,000,000
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	ONGOING	200,000,000
ERGP31207202	AVIATION METEOROLOGICAL SYSTEMS WITH INTEGRATEDAWODS,TERMINAL DOPPLER & LIDER AND ATIS (AUTOMATIC TERMINAL INFORMATION SYSTEM).	NEW	232,332,859
ERGP31207212	CONTINUATION OF THE INSTALLATION OF MARINE AUTOMATIC WEATHER OBSERVING STATIONS (AWOS) AT APAPA, EKET, ONNE, KOKO, EASTMOLE, NIOMR, ABONEMA, AND AYETOROMARITIME ACADEMY OF NIGERIA (MAN) ORON AKWA IBOM STATE, MARITIME UNIVERSITY OF NIGERIA, EFFURUN DELTA STATE, YENEGOA BAYELSA STATE, AND BADAGRY LAGOS STATE	NEW	150,000,000
ERGP31207217	PROCUREMENT AND INSTALLATION OF CONVECTIONAL INSTRUMENTS AND SPARE PARTS (MAX, MIN, DRY BULB, WET BULB, SOIL THERMOMETERS, PICHE EVAPORIMETER, ETC.) AND MEASURING CYLINDER (RAINFALL) AND NON MECURY METEOROLOGICAL INSTRUMENTS	NEW	120,000,000
ERGP31207225	INFORMATION SECURITY MANAGEMENT SYSTEM CERTIFICATION 27001: 2013	NEW	98,000,000
ERGP31207241	PROCUREMENT OF UPPER AIR CONSUMABLES @ 8 STATIONS	NEW	100,000,000



0230001001 FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		5,500,235,528
21	PERSONNEL COST		2,025,807,495
2101	SALARY		1,603,899,489
210101	SALARIES AND WAGES		1,603,899,489
21010101	SALARY		1,603,899,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		421,908,006
210201	ALLOWANCES		184,742,524
21020111	REGULAR ALLOWANCES		184,742,524
210202	SOCIAL CONTRIBUTIONS		237,165,482
21020201	NHIS		79,641,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,524,194
22	OTHER RECURRENT COSTS		324,070,205
2202	OVERHEAD COST		324,070,205
220201	TRAVEL & TRANSPORT - GENERAL		111,934,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,934,131
220202	UTILITIES - GENERAL		76,200,000
22020201	ELECTRICITY CHARGES		72,400,000
22020205	WATER RATES		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		25,942,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,942,085
220204	MAINTENANCE SERVICES - GENERAL		48,487,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,712,800
22020701	FINANCIAL CONSULTING		8,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220210	MISCELLANEOUS		18,793,989
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,793,989
23	CAPITAL EXPENDITURE		3,150,357,828
2301	FIXED ASSETS PURCHASED		1,122,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,122,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,122,000,000
2302	CONSTRUCTION / PROVISION		2,023,357,828
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,023,357,828
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,023,357,828
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		2,025,807,495
	TOTAL OVERHEAD		324,070,205
	TOTAL RECURRENT		2,349,877,700
	TOTAL CAPITAL		3,150,357,828
	TOTAL ALLOCATION		5,500,235,528
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23212101	CONSTRUCTION OF 150 CAPACITY FEMALE HOSTEL	ONGOING	500,000,000
ERGP31203096	CONSTRUCTION OF OFFICE BLOCK AT NCAT LAND	ONGOING	450,000,000
ERGP31203100	RETENTION ON EQUIPMENT SKILLS PROJECTS	ONGOING	30,000,000
ERGP31203105	CONSTRUCTION OF CLASSROOM BLOCK AT ABUJA TRAINING CENTRE.	ONGOING	450,000,000
ERGP31203107	PAYMENT FOR B737 SIMULATOR RETENTION.	ONGOING	90,000,000



0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP31203111	B737 SIMULATOR AND OTHER CERIFICATION	ONGOING	60,000,000
ERGP31203113	ANNUAL DATA PROTECTION AUDIT COMPLIANCE AND CAPACITY BUILDING	ONGOING	15,000,000
ERGP31203120	RENOVATION OF STUDENT HOSTEL AA IN NIGERIAN COLLEGE OF AVIATION	ONGOING	95,000,000
ERGP31203125	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	30,000,000
ERGP31203132	INSURANCE OF THE COLLEGE ASSETS	ONGOING	300,000,000
ERGP31203136	PURCHASE OF AVGAS	ONGOING	160,000,000
ERGP31203140	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	20,000,000
ERGP31203148	SIMULATOR SPARE PARTS AND UPFGRAIDING OF ALSIM ALX SIMULATOR	ONGOING	62,000,000
ERGP31203153	RENOVATION OF COLLEGE OFFICES AND CLASSES	ONGOING	20,057,828
ERGP31203158	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENTS HOSTEL	ONGOING	30,000,000
ERGP31203163	PURCHASE OF COMPUTERS, AND ICT EQUIPMENT .	ONGOING	30,000,000
ERGP31203165	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP31203168	CONSULTANCY SERVICES FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	13,300,000
ERGP31203172	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP31203175	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	200,000,000
ERGP31203182	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP31203190	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	275,000,000
ERGP31203203	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	175,000,000
0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,808,779,916
22	OTHER RECURRENT COSTS		512,220,904
2202	OVERHEAD COST		512,220,904
220201	TRAVEL& TRANSPORT - GENERAL		273,279,785
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		125,010,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		148,269,220
220202	UTILITIES - GENERAL		18,252,089
22020201	ELECTRICITY CHARGES		3,780,000
22020202	TELEPHONE CHARGES		1,887,688
22020203	INTERNET ACCESS CHARGES		11,769,584
22020205	WATER RATES		814,817
220203	MATERIALS & SUPPLIES - GENERAL		25,829,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,292,386
22020302	BOOKS		1,020,222
22020303	NEWSPAPERS		1,823,544
22020304	MAGAZINES & PERIODICALS		2,359,325
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,013,595
22020309	UNIFORMS & OTHER CLOTHING		2,319,979
220204	MAINTENANCE SERVICES - GENERAL		28,227,275
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,433,232
22020402	MAINTENANCE OF OFFICE FURNITURE		2,263,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,549,848
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,413,262
22020406	OTHER MAINTENANCE SERVICES		4,567,500
220205	TRAINING - GENERAL		82,595,424
22020501	LOCAL TRAINING		82,595,424
220206	OTHER SERVICES - GENERAL		6,789,432
22020601	SECURITY CHARGES		3,477,432
22020606	CLEANING AND FUMIGATION SERVICES		3,312,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,506,644
22020703	LEGAL SERVICES		2,506,644



0230001001 FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		15,009,853
22020801	MOTOR VEHICLE FUEL COST		10,689,840
22020803	PLANT / GENERATOR FUEL COST		4,320,013
220209	FINANCIAL CHARGES - GENERAL		3,430,047
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,018,534
22020902	INSURANCE PREMIUM		2,411,513
220210	MISCELLANEOUS		56,301,304
22021001	REFRESHMENT & MEALS		6,004,080
22021003	PUBLICITY & ADVERTISEMENTS		10,185,168
22021004	MEDICAL EXPENSES		5,077,440
22021006	POSTAGES & COURIER SERVICES		2,357,510
22021007	WELFARE PACKAGES		26,532,223
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,575,939
22021009	SPORTING ACTIVITIES		3,568,944
23	CAPITAL EXPENDITURE		4,296,559,012
2301	FIXED ASSETS PURCHASED		2,666,559,012
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,666,559,012
23010105	PURCHASE OF MOTOR VEHICLES		1,200,000,000
23010107	PURCHASE OF TRUCKS		26,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		290,559,012
23010128	PURCHASE OF SECURITY EQUIPMENT		700,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		450,000,000
2302	CONSTRUCTION / PROVISION		1,390,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,390,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,390,000,000
2303	REHABILITATION / REPAIRS		120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2305	OTHER CAPITAL PROJECTS		120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000
23050101	RESEARCH AND DEVELOPMENT		120,000,000
	TOTAL OVERHEAD		512,220,904
	TOTAL RECURRENT		512,220,904
	TOTAL CAPITAL		4,296,559,012
	TOTAL ALLOCATION		4,808,779,916
0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING	150,000,000
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	ONGOING	120,000,000
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	ONGOING	26,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING	120,000,000
ERGP31188665	FURNITURE AND OFFICE EQUIPMENT FOR AIB OFFICES	ONGOING	290,559,012
ERGP31192786	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	800,000,000
ERGP31201547	PURCHASE OF ACCIDENT INVESTIGATION NAVIGATIONAL EQUIPMENT	NEW	450,000,000
ERGP31201550	PROCUREMENT AND SUPPLY OF OPERATIONAL VEHICLES	NEW	1,200,000,000
ERGP31201552	PURCHASE OF SAFETY INVESTIGATORS RESPONSE KITS	NEW	200,000,000
ERGP31201556	ESTABLISHMENT OF ACCIDENT INVESTIGATION MOBILE OFFICE	NEW	440,000,000
ERGP31201560	FUNDS FOR ACCIDENT INVESTIGATION	NEW	500,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF POWER -HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF POWER -HQTRS	4,593,553,926	2,624,569,400	411,154,418,655	418,372,541,981
			4,593,553,926	2,624,569,400	411,154,418,655	418,372,541,981
FEDERAL MINISTRY OF POWER -HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER -HQTRS	1,165,343,421	576,202,848	96,882,851,417	98,624,397,686
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,476,057,751	543,169,392	195,461,898,073	197,481,125,216
3.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	775,310,026	735,234,560	2,124,970,408	3,635,514,994
4.	0231010001	NATIONAL POWER TRAINING INSTITUTE	884,333,404	295,784,940	1,885,591,723	3,065,710,067
5.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	292,509,324	474,177,660	776,054,858	1,542,741,842
6.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	114,023,052,176	114,023,052,176
			4,593,553,926	2,624,569,400	411,154,418,655	418,372,541,981



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		98,624,397,686
21	PERSONNEL COST		1,165,343,421
2101	SALARY		751,834,465
210101	SALARIES AND WAGES		751,834,465
21010101	SALARY		751,834,465
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		413,508,956
210201	ALLOWANCES		300,733,786
21020111	REGULAR ALLOWANCES		300,733,786
210202	SOCIAL CONTRIBUTIONS		112,775,170
21020201	NHIS		37,591,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,183,447
22	OTHER RECURRENT COSTS		576,202,848
2202	OVERHEAD COST		576,202,848
220201	TRAVEL& TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		6,702,848
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,702,848
220203	MATERIALS & SUPPLIES - GENERAL		73,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		73,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	TRAINING - GENERAL		65,000,000
22020501	LOCAL TRAINING		65,000,000
220206	OTHER SERVICES - GENERAL		62,000,000
22020601	SECURITY CHARGES		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		27,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		10,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		212,500,000
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		120,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021016	SERVICOM		10,000,000
22021018	GENDER		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,000,000
23	CAPITAL EXPENDITURE		96,882,851,417
2302	CONSTRUCTION / PROVISION		96,882,851,417
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		96,882,851,417
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		96,882,851,417
	TOTAL PERSONNEL		1,165,343,421
	TOTAL OVERHEAD		576,202,848
	TOTAL RECURRENT		1,741,546,269
	TOTAL CAPITAL		96,882,851,417
	TOTAL ALLOCATION		98,624,397,686
0231001001	FEDERAL MINISTRY OF POWER -HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10109706	FGN/NIGER STATE GOVERNMENT COOMMITTEE ON PAYMENT OF COMPENSATION AND RSETTLEMENT OF PROJECTS AFFECTED PERSON	ONGOING	7,035,034
ERGP10111737	AUDIT INSPECTION OF NATION WIDE CAPITAL PROJECTS AND A COMPREHENSIVE REPORT ESPECIALLY THE CONSTITUENCY PROJECTS	ONGOING	30,000,000
ERGP10157321	COMPLETE REHALITATION AND COMPLETION OF 18KM 33KV LINE FROM GOMBE TO FEDERAL UNIVERSITY KASHERE, COMBE STATE	ONGOING	70,000,000
ERGP10175545	CONSTRUCTION OF 2X15MVA INJECTION SUBSTATION AT SILUKO IN BENIN CITY EDO STATE INCLUDING INSTALLATION OF OF 5NOS 500KVA TRANSFORMERS (RETESION)	ONGOING	5,231,250
ERGP10175564	SUPPLY AND CONSTRUCTION OF 2X30MVA, 132/33KV SUBSTATION AT IBIONO IBOM, AKWA IBOM STATE. ((II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT IN IBINON IBOM)	ONGOING	1,600,000,000
ERGP10175571	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS.	ONGOING	250,000,000
ERGP10175573	CENTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR AGENCIES (WORLD BANK,AFDB,AFD,JICA AND ISDB)	ONGOING	1,000,000,000
ERGP10175586	CONSULTANCY SERVICES FOR LAND SURVEYORS OF THE AREA AFFECTED BY THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT	ONGOING	20,000,000
ERGP10175598	CONSTRUCTION OF 24/7 3D FEEDER RAHABILITATION PROJECTS IN THE 6 GEO-POLITICAL ZONES TO BE REPLICATED NATIONWIDE	ONGOING	100,000,000
ERGP10175607	SOLAR MINI GRID FOR SELECTED FGN BUILDINGS STARTING WITH THE MINISTRY OF POWER	ONGOING	250,000,000
ERGP10175640	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	500,000,000
ERGP10175643	CONSTRUCTION OF 50 MW GRID CONNECTED/UTILITY SCALE SOLAR PV PROJECT AT GWIWA, JIGAWA STATE (JIGAWA ENERGY CITY)	ONGOING	15,000,000
ERGP10175648	CONSTRUCTION OF 70MW HYDROPOWER PLANT IN SARDAUNA LOCAL GOVERNMENT AREA IN TARABA STATE AND 70KM 132KV DOUBLE CIRCUIT EVACUATION FACILITIES TO THE NATIONAL GRID.	ONGOING	50,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10175654	HYBRIDIZATION OF THE 10 MWP KATSINA WINDFARM WITH ADDITIONAL 10 MWP SOLAR PHOTOVOLTAIC (PV) AT LAMBA RIMI LOCAL GOVERNMENT AREA KATSINA STATE.	ONGOING	50,000,000
ERGP10175682	10MW KATSINA WIND FARM	ONGOING	463,010,322
ERGP10175687	CONSULTANCY SERVICES FOR 700MW ZUNGERU HYDROPOWER PROJECT, SURVEY AND LAND DEMARCATION	ONGOING	10,526,801
ERGP10175691	PROVISION OF BASIC AMENITIES FOR PROJECT AFFECTED COMMUNITIES AT 38 RESETTLEMENT SITES (SCHOOLS, SOLAR BOLE HOLES, LATERARITE ROADS AND HEALTH CRAE CENTRES), SURVEY AND LAND DEMARCATION	ONGOING	2,370,000,000
ERGP10175693	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE PROJECT AFFECTED COMMUNITIES/PERSONS, SURVEY AND LAND DEMARCATION	ONGOING	19,824,763
ERGP10175697	LEGACY DEBTS OWED TO LOCAL CONTRACTORS	ONGOING	652,851,417
ERGP10175716	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	ONGOING	50,000,000
ERGP10175724	POWER SECTOR REFORM COORDINATION ACTIVITIES.	ONGOING	575,000,000
ERGP10175731	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) IN POWER SECTOR	ONGOING	350,000,000
ERGP10175750	SPECIALISED ASSESSMENT AND EVALUATION OF CAPITAL PROJECTS AND IMPLEMENTATION.	ONGOING	708,000,042
ERGP10175762	PROFESSIONAL AND TECHNICAL SURVEY DATA/MAPPING INFORMATION AND GIS APPLICATION SUPPORT TO POWER SECTOR	ONGOING	10,000,000
ERGP10175771	REVIEW OF GENERAL SPECIFICATION FOR ANTI-CORRUPTION AND OTHER ANTI-GRAFT AGENCY	ONGOING	10,000,000
ERGP10175788	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	NEW	300,000,000
ERGP10175794	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCE AND EXPO (POWER)	NEW	400,000,000
ERGP10175797	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS/ PPP PROJECTS IN THE POWER SECTOR	ONGOING	60,000,000
ERGP10176189	PROVISION OF 1 NO 33KVA TRANSFOMER AND SOLAR STREET LIGHT IN ANGWAN ATIKU, NEAR CHRISTLAND BAPTIST CHURCH, ONEMAN VILLAGE, KARU LGA NASARAWA STATE	ONGOING	30,000,000
ERGP10176209	ELECTRIFICATION OF EMEKUTU, IKEBE, OCHELLA, UFERANE,UFER-ANE-ALUMEJI, OGBALOTO, OGBAGEDE, OJAPALA 1&2, IGA-EBIJI, ALAKA, OGBAPIALA, IKENEKPO, AND OJUWO AT ANKPA LGA KOGI STATE.	ONGOING	50,000,000
ERGP10180314	SUPPLY AND CONSTRUCTION OF 2X60MVA, 132/33KV S/S, INSTALLATION OF 500KVA TRANSFORMER AND SOLAR MINI-GRID ELETRIFICATION AND SOLAR STREET LIGHTING PROJECTS LERE KADUNA STATE	NEW	350,000,000
ERGP10180431	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NIGERIA DEFENCE ACADEMY (NDA) KADUNA FOR 2MW	ONGOING	50,000,000
ERGP10180432	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NAVAL BASE, PORT HARCOURT, RIVERS STATE FOR 1MW(Phase 1)	ONGOING	50,000,000
ERGP10180454	FEDERAL MINISTRY OF FINANCE HEADQUARTERS BUILDING ABUJA (1MW)	ONGOING	50,000,000
ERGP10180455	ADMINISTRATIVE STAFF COLLEGE, BADAGRY, LAGOS STATE (2MW)	ONGOING	400,000,000
ERGP10180457	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE AFFECTED COMMUNITIES/ PERSONS	ONGOING	1,179,546,761



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10193203	EXTENSION OF 33/11KV LINE FROM BODE SAADU TO SHARE, IFELODUN LGA, KWARA AND INSTALLATION OF A 2.5MVA 33/11KVTRANSFORMER AT SHARE	ONGOING	50,000,000
ERGP10193214	CONSULTANCY SERVICES FOR 700MW ZUNGERU HPP/EROSION CONTROL & SECURITY AT DOWN STREAM COMMUNITIES	ONGOING	88,443,299
ERGP10193282	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ONITSA HPP AND TAR-12 109MW KATSINA ALA HYDRO POWER PLANT NDP (BENUUE)	ONGOING	78,832,136
ERGP10193620	CONSTRUCTION AND SUPPLY OF 2 X 60MVA, 132/33KV SUB STATION PLUS 231-LINE BAYS EXTENSION WITH INSTALLATION OF 500KVA TRANSFORMER WITH SOLAR STREET LIGHTING PROJECT AT OKPARA WATER SIDE DELTA STATE	ONGOING	500,000,000
ERGP10193621	PROGRAM FOR THE DEVELOPMENT OF NUCLEAR/ATOMIC POWER GENERATION (NDP)	ONGOING	15,925,000
ERGP10193634	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 139MW AT DAN-09 MANYA HYDRO POWER PLANT (NDP)	ONGOING	30,251,801
ERGP10193637	INTEGRATEDPLANNING FOR DEPLOYMENT OF FAST POWER PLANT 156MW AT DIFFERENT LOCATIONS (GILLIGILLI 106MW, OBOTOBO 50MW = 362MW (NDP) (EDO STATE)	ONGOING	61,113,021
ERGP10193639	CONSULTANCY SERVICIES FOR IDENTIFICATION OF SITES FOR DEVELOPMENT OF GAS POWER PLANTS ALONG THE AKK GAS PIPE LINE	ONGOING	110,242,000
ERGP10193641	COORDINATION AND ASSESSMENT OF POWER GENERATION PLANTS ACROSS THE COUNTRY FOR POWER IMPROVEMENT.	ONGOING	67,312,105
ERGP10193700	SUPPLY AND INSTALLATION OF 4NOS 500KVA/33/11/0.400KV LINES EGUHO-EZZAGU COMMUNITY ISHELLU LGA, ABAKALIKI, EGBOYI STATE	ONGOING	20,000,000
ERGP10193708	NEEDS ASSEMENT, MARKET SURVEY AND PRICE INTELLIGENCE AND PRODUCTION OF BIDDING DOCUMENT	ONGOING	30,000,000
ERGP10193730	DEVELOPMENT OF POLICY ON GREEN HYDROGEN	ONGOING	35,000,000
ERGP10193733	COUNTERPART EXPENSES FOR BILATERAL PROJECTS (ISA, ECREEE,KOICA)	ONGOING	200,000,000
ERGP10193741	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS:- 1.GONI USMAN GONI BUKAR, MALAM MODU ABBA KINGIMI, BA GONI JIRINNA, GONI MODU KOREDE , GONI SAMAILA GONI GAJIMI, 2. GULUMBA, MAIDUGIRI, BAMA, NGALA SANGAYA BORNO STATE, AL ANSAR UNIVERSITY, MAIDUGURI, AND SECONDARY SCHOOL WAKE BIU BORNO STATE 3. GEIDAM SANGAYA, YOBE STATE, 4. MOBORODE-AGBODO, OKE AGBO- IJEBU NORTH L.G.A. AND TABIEORAR COMMUNITY OGERE-REMO OGUN STATE, 5. TYOGAR, MBACKYAAN WARD, KWANDE L.G.A. BENUUE STATE, 6.LERE TOWN, TAFAWA BALEWA, BAUCHI STATE 7. DEPARTMENT OF BUSINESS ADMINISTRATION NASARAWA STATE UNIVERCITY, KEFFI, NASARAWA STATE 8. BABBAN RINJI VILLAGE GINDIRI, MANGU LGA, PLATEAU STATE 9. EKENAENE, AMAGU AND AWKUNENEW VILLAGE UDI LGA , ENUGU STATE, 10. ZONE 1&2 OF FEDERAL HOUSING ESTATE, SHAGARI VILLAGE AKURE, ONDO STATE , 11. AMAGU,EZIAMA,UMUAVULUM,UMUEZIKE,OMADUWENU,ADU KWU IN EDE UDI LGA ENUGU	ONGOING	400,000,000



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ERGP10193752	12.UBAHUMONUM MOMAH,OKIJA,IHIALA LGA, ANAMBRA STATE,13.FAKKA,HORO AND KAMBAMA VILLAGE YABO-SHAGARI, SOKOTO STATE,14.EARTH DAM APENPA VILLAGE ISEYIN SOLAR PUMP AND STR LIGHT, OYO STATE.15. MUSERE CENTRAL, MANGUNA DISTRICT, TAIHAN, ANGWAN YAKUBU GAYA, GARIN YELWA IN BOKKOS LGA,PLATEAU STATE.16.BAJAMA DISTRICT,WURO BAJAMA FULANI DISTRICT, GIDAN HAKIMI BAJAMA IN MAYO BELWA LGA, ADAMAWA STATE.17.PA ONIFADE STR/COMMUNITY,MOLADE AREA, BEHIND BISHOP PHILIPS ACADEMY MONATAN, IWO ROAD,IBADAN OYO STATE.18 IKIRUN, OSUN STATE 19.GALADIMA UMAR KURA STREET SABON FEGI HAUSARI WARD AND KWANA CHASAINNGURU YOBE STATE, 20. UNGUWAR ALKALLI ROAD,ZARIA, KADUNA STATE, ZONE APO RESETTLEMENT,FCT.21.AMAORIE,JOHN F.KENNEDY INT. SCHOOL OBIBIEZE OWERRI NORTH IMO STATE.22.KOFAR-GAYAN ,ZARIA CITY, KADUNA 23 SOLAR STREET LIGHTS AT OLUKARA, ERINIYAN-EKITI, EKITI STATE,24 SOLAR STREET LIGHT AT IREWOLE QUARTERS IGOBA VILLAGE AKURE, NORTH, ONDO STATE. 25 UMUEZEOGHE UMUODIMEGWU AMAOZALLA AFFA UDI LGA ENUGU STATE	ONGOING	360,000,000
ERGP10193778	CONSULTANCY SERVICES FOR PROJECT MANAGEMENT AND SUPERVISION OF 700MW ZUNGERU HYDROPOWER PROJECT	ONGOING	24,005,023
ERGP10193901	FACILITY MANAGEMENT AND DEVELOPMENT OF POWER HEADQUARTER	ONGOING	155,000,000
ERGP10207985	COMPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET IN CONJUNCTION WITH BOF TO DETERMINE THE ONGOING STAGE OF THE MINISTRY	ONGOING	65,000,000
ERGP10208000	BUDGET PREPARATION PLANNING AND IMPLEMENTATION DEVELOPMENT STRATEGY	ONGOING	40,000,000
ERGP10208013	FINANCIAL MANAGEMENT DATA BASE RESEARCH AND DEVELOPMENT	ONGOING	35,000,000
ERGP10208016	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT, KADUNA STATE	ONGOING	130,000,000
ERGP10208019	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO UTILISE THE STRANDED POWER FROM THE GRID.	ONGOING	3,370,000,000
ERGP10208032	CONSULTANCY SERVICES FOR THE DISTRIBUTION EXPANSION PROGRAMME PROJECTS.	ONGOING	130,000,000
ERGP10208038	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUBRE INCLUDING 11KV LINE EFFURUN, DELTA STATE	ONGOING	50,000,000
ERGP10208043	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA STATE	ONGOING	75,000,000
ERGP10208052	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERSITY OF PETROLEUM RESOURCES EFFURU DELTA STATE INCLUDING INSTALLATION OF 6 NOS 500KVA TRANSFORMER, DELTA STATE	ONGOING	50,000,000
ERGP10208057	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KV JIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	50,000,000



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ERGP10208062	CONSTRUCTION OF 8KM LINE AND UPGRADEING OF 2.5MVA TO 7.5MVA SUBSTATION INCLUDING CONSTRUCTION OF 5KM 11KV LINE AND SUPPLY AND INSTALLATION OF 13 NOS 500KVA TRANSFORMER IN ILE-OLUJI, BAMIKEMO, ODIGBO TOWN, AJUE TOWN, SHOWBOY TOWN AND UGBONLA IN ILE OLUJI, ODIGBO AND ILAJE LOCAL GOVERNMENT AREAS. ONDO STATE	ONGOING	45,000,000
ERGP10208094	SUPPLY AD INSTALLATION OF 3NOS 500KVA TRASFORMERS AD COSTRUCTION OF5KM OF HT AND LT LINES INCLUDING INSTALLATION OF SOLAR STREET LIGHT AT IKOT ODIONG, IKOT AKPA-IDIANG, MBIAKPAN IN IBIONO IBOM LGA IN AKWA IBOM STATE	ONGOING	100,000,000
ERGP10208109	CONSTRUCTION OF 1X7.5MVA 33/11KV INJECTION S/S INCLUDING OF 33KV AND 11KV LINES AND INSTALLATION OF 1NO 500KV TRANSFORMER IN MOSOGAR DELTA STATE	ONGOING	100,000,000
ERGP10208132	CONSTRUCTION AND ISTALLATION OF DISTRIBUTION S/S WITH RETICULATION OF DISTRIBUTION NETWORKS IN TOTO TOWN NASARAWA STATE	NEW	15,000,000
ERGP10208136	CONSTRUCTION OF 22KM 33KV LINE FROM IYALMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGNEBODE, SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS. EDO STATE	ONGOING	40,000,000
ERGP10208142	CONTRUCTION AND INSTALLATION OF 7.5MVA INJECTION SUBSTATION WITH 2 FEEDER OF 8KM 11KV LINE AT KWANG RAYFIELD, JOS	ONGOING	30,000,000
ERGP10208147	CONSTRUCTION AND INSTALLATION OF 5NOS 500KVA DISTRIBUTION TRANSFORMERS SUBSTATION IN AWKUZU IN OYI LGA OF ANAMBRA STATE	ONGOING	25,000,000
ERGP10208150	CONSTRUCTION OF 16KM 33KV LINE TO CONNECT IKEJE-IGA JUNCTION AND REHABILITATION OF THE EXISTING 33KV LINE FROM IKEJE-IGA TO OGUGU, TO POWER OGUGU TOWN AND ITS ENVIRONS, KOGI STATE	ONGOING	30,000,000
ERGP10208155	SUPPLY AND INSTALLATION OF 7 NOS 500KVA TRANSFORMERS AT ISE, OLUWA, OJA-OBA/ PALAC, IDOFIN COMMUNITY, AYEGUNLE IN IDO-EKITI IN EKITI STATE	ONGOING	120,000,000
ERGP10208159	CONSTRUCTION OF A 25KM 33KV DISTRIBUTION LINE FROM OKIGWE TRANSMISSION STATION TO UTURU INDUSTRIAL CITY WITH SUPPLY AND INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION AND 3X500KVA TRANSFORMERS AT THE INDUSTRIAL CITY, UTURU, ABIA STATE	ONGOING	20,000,000
ERGP10208169	CONSTRUCTION AND UPGRADE OF 2X7.5MVA 33/6.6KV TO 2X7.5MVA 33/11KV INJECTION SUBSTATION AT ENERHEN IN WARRI DELTA STATE	ONGOING	40,000,000
ERGP10208179	PROCUREMENT AND INSTALLATION OF 4NOS 11KV & 5NOS. 33KV 500KVA TRANSFORMER TO BOOST DISTRIBUTION INFRASTRUCTURE AT DIFFERENT LOCATIONS IN LAGOS STATE	ONGOING	80,000,000
ERGP10208184	CONSTRUCTION OF 10 NOS. 500KVA/11/0.400KV WITH 11KM LINE IN ENUGU-UKWU,AGULU, ADAZI ANI,UKPO, EGBENGU, ABAGANA AND NNENI IN NJIKOKA/ANAOCHA/DUNUKOFIA, ENUGU STATE	ONGOING	40,000,000
ERGP10208187	CONTRUCTION AND INSTALLATION OF 10KM OF 33KV LINES AND ASSOCIATION 2X15MVA 33/11KV INJECTION SUBSTATION AT IBUZOR DELTA STATE	ONGOING	24,000,000



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CODE	LINE ITEM		AMOUNT
ERGP10208211	SUPPLY AND INSTALLATION 500KVA TRANSFORMATION AT FEDERAL MEDICAL CENTER PERMANENT SITE KEFFI NASARAWA STATE	ONGOING	40,000,000
ERGP10208547	SUPPLY AND INSTALLATION OF 500KVA DISTRIBUTION TRANSFORMER IN ERIYAN EKITI IJERO LGA EKITI STATE	NEW	10,000,000
ERGP10208548	CONSTRUCTION OF DEDICATED 33KV FEEDER FROM IKUIRUN TRANSMISSION STATION TO ILA ORANGUN, OSUN STATE	NEW	30,000,000
ERGP10208549	CONSTRUCTION AND INSTALLATION OF 2X7.5 MVA INJECTION S/S AND 50KM 33KV LINE AT IBEJU LEKKI LAGOS STATE	NEW	30,000,000
ERGP10208552	SUPPLY AND INSTALLATION OF TEN (10) UNITS OF TRANSFORMER/ACCESSORIES FOR INSTALLATION IN SOME AREAS OF IKOT EKPENE/ESSIEN/UDIM/OBOT AKARA, AKWA IBOM STATE.	NEW	30,000,000
ERGP10208556	SUPPLY AND INSTALLATION OF 4NOS 500KVA TRANSFORMERS IN OGO-OLUWA/SURULERE FEDRAL COSTITUENCY IN OYO STATE	NEW	30,000,000
ERGP10208558	PROVISION OF NATIONAL GRID TO AL ANSAR UNIVERSITY AND CHABAL COMMUNITIES IN BORNU STATE	NEW	30,000,000
ERGP10208560	EXTENSION AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN THE FOLLOWING LOCATIONS AT UWANO, WEPPA AND FUGAR COMMUNITIES, EDO STATE	NEW	10,000,000
ERGP10208611	CONSULTANCY SERVICES FOR THE DETAILED STUDIES FOR THE CONSTRUCTION OF OF KAT02 182MW	ONGOING	11,642,916
ERGP10208613	ACQUISITION OF ENTRE LAND REQUIRED FOR THE CONSTRUCTION 700MWZUNGERU HPP	ONGOING	6,501,284
ERGP10208614	OUTSTANDING CLAIMS BY THE EPC CONTRACTOR	ONGOING	35,121,948
ERGP10208615	OPERATION AND MAINTENANCE OF THE 700MW ZUNGERU HEPP DURING DEFECT LIABILITY PERIOD (DLP)	ONGOING	20,665,106
ERGP10208659	ALTERNATIVE POWER SUPPLY PROGRAMME FOR PUBLIC INSTITUTION	ONGOING	100,000,000
ERGP10208660	PAYMENT OF OUTSTANDING RETENTION FOR SOLAR STREET LIGHT PROJECTS	ONGOING	250,000,000
ERGP10208661	CONSULTANCY SERVICES FOR ALTERNATIVE POWER SUPPLY PROGRAMME	NEW	120,000,000
ERGP10208662	PROVISION OF SOLAR STR LIGHTS IN SELECTED COMMUNITIES AND TOWNS IN EKITI NORTH SENATORIAL DISTRICT IN EKITI STATE	NEW	35,000,000
ERGP10208665	POWER SECTOR GENDER COORDINATION ACTIVITIES	ONGOING	50,000,000
ERGP10208669	PROVISION AND INSTALLATION OF MINI-GRIDS AT UMUOMARIGU, UMUAGIBO,OZOM,UMUOKEI IN OBINAFIA NDIUNO IN EZEAGU LGA ENUGU STATE	NEW	100,000,000
ERGP10208670	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AGWU OLOCHA AGWU, MGBIDI,MMAKU,MGBOWO,UGBO,ESERE AND ISU AWA	NEW	100,000,000
ERGP10208855	CONSTRUCTION AND INSTALLATION OF 300KVA 33/0.400KV SUB STATION EZIAMAKA AUTONOMOUS COMMUNITY IKEDURU L.G.A IMO STATE	NEW	30,000,000
ERGP10208859	CONSTRUCTION AND INSTALLATION OF 300KVA 33/0.400KV SUB STATION AT UMUNNEATO AUTONOMOUS COMMUNITY MBAITOLU L.G.A IMO STATE	NEW	30,000,000
ERGP10208860	SUPPLY AND INSTALLATION OF 6NOS 500KVA TRANSFORMER AND CONSTRUCTION OF 33KV LINES IN DIWA MARKET SETTLEMENT TO ASHUBI, ZUWA, ABAKWA TO DENEN TOFI SETTLEMENT AND SERAPH HOSPITAL TO TYPOGBENDA IN BURUKU BENUE STATE	NEW	70,000,000



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CODE	LINE ITEM		AMOUNT
ERGP10208867	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AND ITS ACCESSORIES IN UMUOFUEZE UMUNAKA UGIRI, IN ISIALA MBANO LGA IMO STATE	NEW	20,769,388
ERGP10211700	NIGERIA DISTRIBUTION SECTOR RECOVERY PROGRAM (DISREP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	ONGOING	72,450,000,000
ERGP10212366	CONSTRUCTION AND INNSTALLATION OF 132KVA SUBSTATION IBADAN OYO STATE	NEW	3,000,000,000
ERGP1175590	KASHIMBILLA TRANSMISSION (EVACUATION OF 40MW TO BE GENERATED FROM KASHIMBILLA HYDROPOWER STATION	ONGOING	630,000,000
ERGP1175592	CONSULTANCY SERVICES FOR THE EVACUATION OF 40MW TO BE GENERATED FROM THE KASHIMBILLA POWER PLANT IN TARABA STATE	ONGOING	120,000,000
ERGP1175759	DATA COLLECTION AND ANALYSIS ON MINISTRY'S PROJECT SITES IN THE SIX GEO-POLITICAL ZONES	ONGOING	442,000,000
ERGP12128942	DESIGN AND MANAGEMENT OF LEGAL E-REGISTRY INPOWER SECTOR	ONGOING	15,000,000
ERGP16105979	CONSTRUCTION AND COMPLETION OF GYM EQUIPMENT IN POWER SECTOR	ONGOING	20,000,000
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,481,125,216
21	PERSONNEL COST		1,476,057,751
2101	SALARY		1,283,528,479
210101	SALARIES AND WAGES		1,283,528,479
21010101	SALARY		1,283,528,479
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,529,272
210202	SOCIAL CONTRIBUTIONS		192,529,272
21020201	NHIS		74,172,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,356,719
22	OTHER RECURRENT COSTS		543,169,392
2202	OVERHEAD COST		543,169,392
220201	TRAVEL& TRANSPORT - GENERAL		199,553,691
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		151,630,935
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		47,922,756
220202	UTILITIES - GENERAL		24,254,680
22020201	ELECTRICITY CHARGES		14,606,106
22020202	TELEPHONE CHARGES		6,611,843
22020205	WATER RATES		976,412
22020206	SEWERAGE CHARGES		2,060,319
220203	MATERIALS & SUPPLIES - GENERAL		29,502,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,243,419
22020303	NEWSPAPERS		2,354,139
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,905,356
220204	MAINTENANCE SERVICES - GENERAL		44,644,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,100,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,642,584
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,161,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,568,534
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,811,298
22020406	OTHER MAINTENANCE SERVICES		9,361,016
220205	TRAINING - GENERAL		30,792,788
22020501	LOCAL TRAINING		30,792,788
220206	OTHER SERVICES - GENERAL		38,018,754
22020601	SECURITY CHARGES		38,018,754
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,290,701
22020701	FINANCIAL CONSULTING		15,279,405
22020702	INFORMATION TECHNOLOGY CONSULTING		12,129,011



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CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		3,818,126
22020704	ENGINEERING SERVICES		1,064,159
220208	FUEL & LUBRICANTS - GENERAL		20,368,450
22020801	MOTOR VEHICLE FUEL COST		3,462,555
22020803	PLANT / GENERATOR FUEL COST		16,905,895
220209	FINANCIAL CHARGES - GENERAL		15,228,452
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,057,033
22020902	INSURANCE PREMIUM		14,171,419
220210	MISCELLANEOUS		108,514,465
22021001	REFRESHMENT & MEALS		13,682,845
22021002	HONORARIUM & SITTING ALLOWANCE		16,661,713
22021003	PUBLICITY & ADVERTISEMENTS		17,915,821
22021006	POSTAGES & COURIER SERVICES		1,883,329
22021007	WELFARE PACKAGES		51,229,506
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,625,271
22021016	SERVICOM		1,209,318
22021017	ANTI-CORRUPTION		2,306,662
23	CAPITAL EXPENDITURE		195,461,898,073
2302	CONSTRUCTION / PROVISION		124,626,812,325
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		124,626,812,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		123,876,812,325
23020114	CONSTRUCTION / PROVISION OF ROADS		750,000,000
2305	OTHER CAPITAL PROJECTS		70,835,085,748
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,835,085,748
23050101	RESEARCH AND DEVELOPMENT		70,385,085,748
23050103	MONITORING AND EVALUATION		450,000,000
	TOTAL PERSONNEL		1,476,057,751
	TOTAL OVERHEAD		543,169,392
	TOTAL RECURRENT		2,019,227,143
	TOTAL CAPITAL		195,461,898,073
	TOTAL ALLOCATION		197,481,125,216
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101320	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT	ONGOING	54,000,000
ERGP10101323	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	ONGOING	54,000,000
ERGP10101324	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	ONGOING	54,000,000
ERGP10101325	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	ONGOING	54,000,000
ERGP10101327	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	ONGOING	54,000,000
ERGP10101332	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	ONGOING	54,000,000
ERGP10101333	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	ONGOING	54,000,000
ERGP10101334	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	ONGOING	54,000,000



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CODE	LINE ITEM		AMOUNT
ERGP10101335	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATEE	ONGOING	54,000,000
ERGP10101848	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	ONGOING	54,000,000
ERGP10101851	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	ONGOING	54,000,000
ERGP10101856	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	ONGOING	54,000,000
ERGP10101860	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	ONGOING	54,000,000
ERGP10101864	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	ONGOING	54,000,000
ERGP10101867	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	ONGOING	54,000,000
ERGP10101868	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	ONGOING	54,000,000
ERGP10101871	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	ONGOING	54,000,000
ERGP10101875	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	ONGOING	54,000,000
ERGP10101878	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	ONGOING	54,000,000
ERGP10101879	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	ONGOING	54,000,000
ERGP10101881	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	ONGOING	54,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	ONGOING	54,000,000
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	ONGOING	54,000,000
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	ONGOING	54,000,000
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	ONGOING	54,000,000
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	ONGOING	54,000,000
ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	ONGOING	54,000,000



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ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	ONGOING	54,000,000
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	ONGOING	54,000,000
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	ONGOING	54,000,000
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	ONGOING	54,000,000
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	ONGOING	54,000,000
ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	ONGOING	54,000,000
ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	ONGOING	54,000,000
ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	ONGOING	54,000,000
ERGP10188675	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	ONGOING	54,000,000
ERGP10191285	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	ONGOING	54,000,000
ERGP10206397	PROVISION OF SOLAR STREET LIGHT IN GIDGID PADA COMMUNITY, KANAM LOCAL GOVERNMENT AREA, PLATEAU STATE.	ONGOING	20,000,000
ERGP10206445	PROVISION OF SOLAR HOME SYSTEMS TO VULNERABLE HOMES IN SOUTH SOUTH	ONGOING	150,000,000
ERGP10206451	PROVISION OF SOLAR POWERED SYSTEMS IN SELECTED COMMUNITIES IN DONGA LGA OF TARABA STATE.	ONGOING	40,000,000
ERGP10206458	PROVISION OF SOLAR POWERED SYSTEMS IN EHIME MBANO LOCAL GOVERNMENT AREA OF IMO STATE.	ONGOING	40,000,000
ERGP10206459	PROVISION OF SOLAR HOME SYSTEMS TO VULNERABLE HOMES IN SOUTH WEST	ONGOING	150,000,000
ERGP10206462	PROVISION OF SOLAR MINI GRID WITH ELECTRIC VEHICLE CHARGING CAPABILITY IN NORTH CENTRAL	ONGOING	250,000,000
ERGP10206470	PROVISION OF SOLAR POWERED SYSTEMS IN SELECTED COMMUNITIES IN IDP CAMPS NATIONWIDE	ONGOING	40,000,000
ERGP10206474	PROVISION OF SOLAR MINI GRID WITH ELECTRIC VEHICLE CHARGING CAPABILITY IN NORTH EAST	ONGOING	250,000,000
ERGP10206481	PROVISION OF SOLAR MINI GRID WITH ELECTRIC VEHICLE CHARGING CAPABILITY IN NORTH WEST	ONGOING	250,000,000
ERGP10206483	PROVISION OF SOLAR STREET LIGHT IN AMAC AND ENVIRONS, FCT	ONGOING	35,000,000
ERGP10206500	ELECTRIFICATION OF NGARDUN COMMUNITY, SAKWA DISTRICT OF BORNO STATE.	ONGOING	14,000,000
ERGP10206515	COMPLETION OF ELECTRIFICATION PROJECT AT MATHBA TOWN, WANDALI AREA BORNO STATE.	ONGOING	14,000,000
ERGP10206518	PROVISION OF SOLAR MINI GRID WITH ELECTRIC VEHICLE CHARGING CAPABILITY IN SOUTH EAST	ONGOING	250,000,000
ERGP10206523	PROVISION OF SOLAR MINI GRID WITH ELECTRIC VEHICLE CHARGING CAPABILITY IN SOUTH SOUTH	ONGOING	250,000,000



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ERGP10206526	INSTALLATION OF SOLAR STREET LIGHT AT OKAFIA COMMUNITY IN BENDE LGA, ABIA STATE	ONGOING	50,000,000
ERGP10206529	EXTENSION OF ELECTRICITY TO PATHBA COMMUNITY IN KWAJJAJA DISTRICT HAWUL LGA	ONGOING	14,000,000
ERGP10206533	PROVISION OF SOLAR MINI GRID WITH ELECTRIC VEHICLE CHARGING CAPABILITY IN SOUTH WEST	ONGOING	250,000,000
ERGP10206536	PROVISION OF SOLAR STREET LIGHT IN ANKPA AND ENVIRONS, KOGI STATE	ONGOING	20,000,000
ERGP10206538	ELECTRIFICATION OF ZHIRA K/BURA COMMUNITY OF BORNO STATE.	ONGOING	14,000,000
ERGP10206539	PROVISION OF TRANSFORMER FOR GRID EXTENSION IN GANGLAMJA, MAYO BELWA METROPOLITAN, AND COMPLETION OF TOLA WOROÂ YOMBEÂ PROJECTS.	ONGOING	200,000,000
ERGP10206543	PROVISION OF SOLAR STREET LIGHT IN BORGU AND ENVIRONS, NIGER STATE	ONGOING	20,000,000
ERGP10206545	PROVISION OF TRANSFORMER IN YIMBABO COMMUNITY, JAMBUTO AND SEBORE COMMUNITY, AND ELECTRIFICATION OF JERA BAKARI AND JERA BIRO COMMUNITY IN ADAMAWA STATE	ONGOING	200,000,000
ERGP10206548	ELECTRIFICATION OF SARKIN PADA COMMUNITY IN HAWUL LGA OF BORNO STATE.	ONGOING	14,000,000
ERGP10206550	PROVISION OF SOLAR STREET LIGHT IN GANYE AND OTHER COMMUNITIES IN ADAMAWA STATE	ONGOING	100,000,000
ERGP10206551	PROVISION OF SOLAR STREET LIGHT IN IFE AND ENVIRONS, OSUN STATE	ONGOING	20,000,000
ERGP10206553	SUPPLY AND INSTALLATION OF TRANSFORMERS AT KWAJJAJA DISTRICT HAWUL LGA OF BORNO STATE	ONGOING	14,000,000
ERGP10206554	PROVISION OF SOLAR STREET LIGHT FOR COMMUNITIES WITHIN JADA AND TOUNGO, ADAMAWA STATE	ONGOING	100,000,000
ERGP10206560	PROVISION OF SOLAR STREET LIGHT IN IKATE ELEGUSHI AND ENVIRONS, LAGOS STATE	ONGOING	20,000,000
ERGP10206564	ELECTRIFICATION AND PROVISION OF SSL FOR COMMUNITIES WITHIN SOUTHERN BORNO	ONGOING	14,000,000
ERGP10206566	PROVISION OF POWER IMPROVEMENT IN LAGOS ISLAND AND ENVIRONS, LAGOS STATE.	ONGOING	50,000,000
ERGP10206618	PROVISION OF SOLAR STREET STREET FOR VULNERABLE CITIZENS IN SOUTH EAST	ONGOING	20,000,000
ERGP10206624	PROVISION OF POWER IMPROVEMENT IN ZARIA AND ADJOINING LGAs, KADUNA STATE	ONGOING	120,000,000
ERGP10206625	EXTENSION OF ELECTRICITY PROJECT TO MULBIYA / TAWASU COMMUNITY IN HAWUL LGA OF BORNO STATE	ONGOING	14,000,000
ERGP10206628	PROVISION OF POWER IMPROVEMENT IN BENDE LGA IN ABIA STATE	ONGOING	70,000,000
ERGP10206630	PROVISION OF 500KVA TRANSFORMWER AT UMUCHOKE AMACHARA IN IKEDURU, IMO STATE	ONGOING	14,000,000
ERGP10206636	PROVISION OF SOLAR STREET LIGHT IN UNSERVED AND UNDERSERVED COMMUNITIES IN LGAs WITHIN JIGAWA STATE.	ONGOING	100,000,000
ERGP10206638	PROVISION OF SOLAR STREET LIGHT IN KURFI LGA AND ENVIRONS, KASTINA STATE.	ONGOING	30,000,000
ERGP10206639	EXTENSION OF ELECTRIFICATION AT YAMIRSHIKKA COMMUNITY IN HAWUL LGA BORNO STATE	ONGOING	14,000,000
ERGP10206642	COMPLETION OF ELECTRIFICATION IN COLLEGE OF AGRICULTURE IN GANYE AND OTHER COMMUNITIES IN ADAMAWA STATE.	ONGOING	100,000,000
ERGP10206645	SUPPLY AND INSTALLATION OF TRANSFORMER AT WONDEO COMMUNITY IN ASKIRA UBA LGA	ONGOING	21,249,739
ERGP10206660	PROVISION OF SOLAR STREET LIGHT IN MAYO BELWA AND OTHER COMMUNITIES IN ADAMAWA STATE	ONGOING	100,000,000



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ERGP10206663	PROVISION OF SOLAR STREET LIGHT IN ILLORIN WEST LGA AND ENVIRONS IN KWARA STATE	ONGOING	50,000,000
ERGP10206664	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT IN HOSERE SAVANA, YOLDE KOHE, NGUROE, NAMTARI, YOLA SOUTH LGA, ADAMAWA	ONGOING	100,000,000
ERGP10206667	PROVISION OF POWER IMPROVEMENT IN SELECTED COMMUNITIES IN KADUNA NORTH AND ENVIRONS, KADUNA STATE	ONGOING	100,000,000
ERGP10206670	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN COMMUNITIES WITHIN ASKIRA UBA LGA AND GWOLA LGA	ONGOING	20,000,000
ERGP10206688	PROVISION OF SOLAR STREET LIGHT IN EWUGWU-UKWU IN ANAMBRA STATE	ONGOING	20,000,000
ERGP10206692	PROVISION OF TRANSFORMERS AND SOLAR STREET LIGHTS COMPLETE WITH ALL ACCESSORIES AT MBAMBA RUMDE JABBI ESTATE (MBAMBA QUARTERS) YOLA SOUTH LGA ADAMAWA STATE	ONGOING	15,000,000
ERGP10206693	UPGRADING OF 11KV TO 33KV LINE/TRANSFORMER IN EWUGWU-UKWU IN ANAMBRA STATE	ONGOING	20,000,000
ERGP10206697	PROVISION OF SOLAR POWERED SYSTEMS IN GENERAL HOSPITAL IN EWUGWU-UKWU IN ANAMBRA STATE	ONGOING	30,000,000
ERGP10206700	PROVISION OF SOLAR STREET LIGHT IN TOUNGO LOCAL GOVERNMENT AREA, ADAMAWA STATE	ONGOING	15,000,000
ERGP10206702	PROVISION OF SOLAR POWERED SYSTEMS TOWN HALL (OBU UMUNRI) IN EWUGWU-UKWU IN ANAMBRA STATE	ONGOING	30,000,000
ERGP10206703	ELECTRIFICATION IN MADHALU, JERA BONYO, MAFTAHU AND WURO BASAMBO VILLAAGES	ONGOING	15,000,000
ERGP10206705	PROVISION OF SOLAR STREET LIGHT IN BAGUDU LGA AND OTHERS IN KEBBI STATE	ONGOING	120,000,000
ERGP10206708	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN LGAS IN OYO STATE	ONGOING	250,000,000
ERGP10206709	ELECTRIFICATION IN MADHALU, JERA BONYO, MAFTAHU AND WURO BASAMBO VILLAAGES	ONGOING	15,000,000
ERGP10206710	PROVISION OF SOLAR MINI GRID SOLUTION LGAS IN OYO STATE	ONGOING	250,000,000
ERGP10206712	PROVISION OF SOLAR MINI GRID FOR FARMERS WITHIN SELECTED COMMUNITIES IN OYO STATE	ONGOING	250,000,000
ERGP10206715	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN KUDETI, OYO STATE	ONGOING	250,000,000
ERGP10206716	SUPPLY OF SOLAR STREET LIGHTS TO THE COMMUNITIES IN MUBI EMIRATES COUNCIL OF ADAMAWA STATE	ONGOING	15,000,000
ERGP10206718	COMPLETION OF RURAL ELECTRIFICATION SOLAR STREET LIGHT IN WASINMI - ADEKOLA VILLAGE, ISEYIN LGA OYO	ONGOING	50,000,000
ERGP10206720	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN OKENE, KOGI STATE	ONGOING	15,000,000
ERGP10206721	ELECTRIFICATION AND SOLAR STREET LIGHT IN EGU - OGBORIGA, NDIAGUAZU, EBONYI STATE.	ONGOING	50,000,000
ERGP10206722	ELECTRIFICATION AND STREETLIGHTS IN ONDO TOWNSHIP AND OTHERS	ONGOING	250,000,000
ERGP10206724	PROVISION OF TRANSFORMER AND SOLAR STREET LIGHTS TO UMU-DOMBO GOMO AREA AND ENVIRONS IN ZURU LGA, KEBBI STATE.	ONGOING	15,000,000
ERGP10206725	EXTENSION OF ELECTRIFICATION AND SOLAR OF UMUMBO COMMUNITY ANAMBRA	ONGOING	25,000,000
ERGP10206728	SOLAR STREET LIGHT IN MALLAM JATO CLOSE OFF DANTATA CRESCENT, ONE MAN VILLAGE, NASARAWA STATE	ONGOING	15,000,000



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ERGP10206729	PROVISION OF SOLAR STREET LIGHT IN COMMUNITIES WITHIN BAYELSA AND RIVERS IN SOUTH SOUTH ZONE	ONGOING	25,000,000
ERGP10206731	PROVISION OF SOLAR STREET LIGHT IN IDO EKITI, OBAS PALACE AND ENVIRONS IN EKITI STATE	ONGOING	25,000,000
ERGP10206732	ELECTRIFICATION OF DADIN KOWA, GOMBE STATE	ONGOING	33,472,699
ERGP10206733	PROVISION OF SOLAR STREET LIGHTS IN SHARAFU KASUWA AMINU AND ENVIRONS	ONGOING	25,000,000
ERGP10206735	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT WITHIN COMMUNITIES IN BORNO STATE	ONGOING	30,000,000
ERGP10206737	PROVISION OF ELECTRICITY EXTENSION FACILITIES LIKE TRANSFORMERS AND ITS ACCESSORIES TO AYETORO REDESIGNED HOUSING SCHEME (SITUATED BETWEEN IREPODUN FARMERS MARKET AND OYO STATE WORKS) AL- IKLAS AREA, ATIBA LGA OYO TOWN, OYO STATE	ONGOING	47,186,442
ERGP10206739	PROVISION OF SOLAR STREET LIGHT IN ESUNYIN, IJEBU NORTH EAST AND ENVIRONS, OGUN STATE	ONGOING	25,000,000
ERGP10206741	PROVISION OF SOLAR STREET LIGHT IN UNDERSERVED COMMUNITIES WITHIN KASTINA STATE AND ENVIRONS	ONGOING	25,000,000
ERGP10206742	ELECTRIFICATION PROJECTS OF TRANSFORMERS AT AKINFEWA MOLUNKAN COMMUNITY LALUPON, LAGRLU LGA OYO STATE.	ONGOING	63,788,267
ERGP10206745	PROVISION OF SOLAR STREET LIGHTS IN IKOT NTUEN IN ESSIEN UDIM AND OTHER LGA, AKWA IBOM	ONGOING	150,000,000
ERGP10206748	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT (FELICITY 60 WATT) IN SELECTED LOCATIONS OF ESAN SOUTH, UROMI FED CONSTITUENCY	NEW	100,000,000
ERGP10206753	PROVISION OF SOLAR STREET LIGHT IN INDIGENT COMMUNITIES IN ABIA SOUTH SENATORIAL DISTRICT IN ABIA STATE	ONGOING	186,200,000
ERGP10206756	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT (FELICITY 60 WATT) IN SELECTED LOCATIONS OF ESAN SOUTH, UROMI FED CONSTITUENCY	NEW	100,000,000
ERGP10206761	PROVISION OF SOLAR LIGHT IN VARIOUS COMMUNITIES IN NASSARAWA WEST SENATORIAL DISTRICT, INCLUDING KEFFI, NASSARAWA STATE.	ONGOING	54,160,000
ERGP10206763	PROVISION OF SOLAR STREET LIGHT IN EDE/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	ONGOING	54,160,000
ERGP10206766	SOLAR STREET LIGHT FOR LIVELIHOOD AND BUSINESSES IN VARIOUS COMMUNITIES AND LGA IN EDO STATE ,	ONGOING	40,620,000
ERGP10206770	PROVISION OF SOLAR STREET LIGHTS IN ORUK ANAM/UKANAFUN FEDERAL CONSTITUENCY AND USUNG ATIAT IN UKANAFUN LOCAL GOVERNMENT IN AKWA IBOM	ONGOING	44,860,000
ERGP10206773	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT AT NNOGODO AND ISIAKPU COMMUNITIES OF NISE TOWN, ANAMBRA STATE	NEW	40,000,000
ERGP10206777	PROVISION OF INTEGRATED POWER SOLUTION AT SOUTH SOUTH, SOUTH WEST, SOUTH EAST.	ONGOING	100,000,000
ERGP10206780	PROVISION OF SOLAR STREET LIGHTS FOR ENERGIZING SECURITY IN NORTH CENTRAL	ONGOING	200,000,000
ERGP10206782	PROVISION OF SOLAR STREET LIGHTS FOR ENERGIZING SECURITY IN NORTH EAST	ONGOING	200,000,000
ERGP10206790	PROVISION OF SOLAR STREET LIGHTS FOR ENERGIZING SECURITY IN NORTH WEST	ONGOING	200,000,000
ERGP10206791	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN UMUAWULU, AWKA SOUTH LGA ANAMBRA STATE	NEW	60,000,000
ERGP10206796	PROVISION OF SOLAR STREET LIGHTS FOR ENERGIZING SECURITY IN SOUTH EAST	ONGOING	200,000,000



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ERGP10206797	ELECTRIFICATION OF IKERE, ADO-EKITI, OYE, EFON AND ADJACENT COMMUNITIES IN EKITI	ONGOING	12,199,986
ERGP10206799	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED FED CONSTITUENCIES IN NORTH WEST, SOUTH WEST, SOUTH EAST AND NORTH CENTRAL GEOPOLITICAL ZONES	NEW	200,000,000
ERGP10206800	COMPLETION OF INSTALLATION OF 300KVA TRANSFORMER AT NKPOR IDIMILI NORTH LGA	ONGOING	10,987,391
ERGP10206803	PROVISION OF SOLAR STREET LIGHTS FOR ENERGIZING SECURITY IN SOUTH WEST	ONGOING	200,000,000
ERGP10206806	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE OF AGRICULTURE IN NORTH CENTRAL	ONGOING	200,000,000
ERGP10206807	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT OBIO/AKPOR FED CONSTITUENCY, RIVERS STATE	NEW	40,000,000
ERGP10206808	ELECTRIFICATION OF UMUOFEKE, NJABA LGA	ONGOING	10,625,245
ERGP10206810	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE OF AGRICULTURE IN NORTH WEST	ONGOING	200,000,000
ERGP10206811	SOLAR POWER DEPLOYMENT IN KWAJAFFA, PELA AND MALAJAKWA IN BORNO STATE	ONGOING	250,000,000
ERGP10206815	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE OF AGRICULTURE IN SOUTH EAST	ONGOING	200,000,000
ERGP10206818	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE OF AGRICULTURE IN SOUTH SOUTH	ONGOING	200,000,000
ERGP10206819	SOLAR ENERGY DEPLOYMENT IN COMMUNITIES WITHIN HAWUL AND ASKIRAA - IN BORNO STATE	ONGOING	100,000,000
ERGP10206821	MAINTENANCE OF 33KV NETWORK FROM WAWA TO LUMA IN BORGU LGA	ONGOING	18,104,667
ERGP10206822	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE OF AGRICULTURE IN SOUTH WEST	ONGOING	200,000,000
ERGP10206825	PROVISION OF SOLAR STREET LIGHTS IN ILORIN WEST IN KWARA STATE.	ONGOING	50,000,000
ERGP10206826	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE IN AGRICULTURAL CLUSTERS IN NORTH CENTRAL	ONGOING	200,000,000
ERGP10206828	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE IN AGRICULTURAL CLUSTERS IN NORTH EAST	ONGOING	200,000,000
ERGP10206829	PROVISION OF SOLAR STREET LIGHT IN ILORIN SOUTH AND EAST IN KWARA STATE.	ONGOING	50,000,000
ERGP10206831	PROVISION OF SOLAR STREET LIGHTS IN AKWUKE AND AKWUKE UWANI COMMUNITY, ENUGU SOUTH LOCAL GOVERNMENT AREA, ENUGU STATE.	ONGOING	22,967,433
ERGP10206832	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE IN AGRICULTURAL CLUSTERS IN NORTH WEST	ONGOING	200,000,000
ERGP10206837	PROVISION OF SOLAR STREET LIGHT IN ASA, AND MORO IN KWARA STATE.	ONGOING	50,000,000
ERGP10206838	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE IN AGRICULTURAL CLUSTERS IN SOUTH EAST	ONGOING	200,000,000
ERGP10206839	PROVISION OF ELECTRIFICATION AND SOLAR SOLUTIONS TO COMMUNITIES IN EKITIA AND ENVIRONS	ONGOING	40,000,000



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ERGP10206840	PROVISION OF SOLAR STREET LIGHT AT IGODAN, IJU ODO ,AYEKA ,OKITIPUPA OKITIPUPA LGA IN ONDO STATE.	ONGOING	40,000,000
ERGP10206842	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE IN AGRICULTURAL CLUSTERS IN SOUTH SOUTH	ONGOING	200,000,000
ERGP10206843	PROVISION OF SOLAR STREET LIGHT AT IGODAN, IJU ODO ,AYEKA ,OKITIPUPA OKITIPUPA LGA IN ONDO STATE.	ONGOING	40,000,000
ERGP10206844	REHABILITATION OF AUBIELE INJECTION SUBSTATION IN ETSAKO WEST LGA, EDO STATE	ONGOING	15,000,000
ERGP10206845	PROVISION OF SOLAR MINI GRID AND PRODUCTIVE USE EQUIPMENT FOR PRODUCTIVE USE IN AGRICULTURAL CLUSTERS IN SOUTH WEST	ONGOING	200,000,000
ERGP10206849	REHABILITATION OF INTER TOWNSHIP (ITC) CONNECTION OF AWAK OMMUNITY OF KALTUNGO LGA	ONGOING	15,000,000
ERGP10206851	PROVISION OF SOLAR HOME SYSTEMS TO VULNERABLE HOMES IN NORTH CENTRAL	ONGOING	150,000,000
ERGP10206852	PROVISION OF SOLAR STREET LIGHT AT IYANSAN, IRELE LGA, ONDO STATE	ONGOING	20,000,000
ERGP10206853	PROVISION OF SOLAR STREET LIGHT AT ERUNA UGBO, ILAJE LGA, ONDO STATE	ONGOING	20,000,000
ERGP10206856	PROVISION OF SOLAR STREET LIGHT IN AREA COUNCILS WITHIN FCT	ONGOING	150,000,000
ERGP10206857	PROVISION OF SOLAR HOME SYSTEMS TO VULNERABLE HOMES IN NORTH EAST	ONGOING	150,000,000
ERGP10206859	PROVISION OF SOLAR STREET LIGHT AT OBA ILE COMMUNITY AKURE NORTH LGA AND IJARE COMMUNITY PALACE ROAD IJARE AKURE SOUTH LGA ONDO STATE	ONGOING	30,000,000
ERGP10206861	PROVISION OF SOLAR HOME SYSTEMS TO VULNERABLE HOMES IN NORTH WEST	ONGOING	150,000,000
ERGP10206863	PROVISION OF SOLAR STREET LIGHTS IN URHONIGBE VILLAGE, URHONIGBE TOWN, ORHIONMWONĀĀ LGA,ĀĀ BENINĀĀ CITY	ONGOING	20,000,000
ERGP10206865	PROVISION OF SOLAR HOME SYSTEMS TO VULNERABLE HOMES IN SOUTH EAST	ONGOING	150,000,000
ERGP10206869	PROVISION OF SOLAR STREET LIGHTS IN OMGBO-UNOSI AND ENVIRONS IN AJAOKUTA LGA, KOGI STATE	ONGOING	20,000,000
ERGP10206873	PROVISION OF SOLAR STREETLIGHTS WITHIN INDIGENT COMMUNITIES NATIONWIDE	ONGOING	50,000,000
ERGP10206875	PROVISION OF SOLAR STREET LIGHTS FOR ELEMI DISTRICT AND ENVIRONS, ADO EKITI, EKITI STATE.	ONGOING	15,000,000
ERGP10206876	PROVISION OF SOLAR STREET LIGHTS IN AGULU TOWN AND ENVIRONS, ANAOCHA, ANAMBRA STATE	ONGOING	20,000,000
ERGP10206879	PROVISION OF SOLAR STREET LIGHT IN UNDERSERVED COMMUNITIES IN KANO CITY AND ENVIRONS, KANO STATE.	ONGOING	40,000,000
ERGP10206880	PROVISION OF SOLAR STREETLIGHTS WITHIN INDIGENT COMMUNITIES IN SOUTH SOUTH	ONGOING	50,000,000
ERGP10206882	ELECTRIFICATION OF OLOJABALA COMMUNITY IN OSUJELA AND ELECTRIFICATION OF APARA COMMUNITY IN OSOGGBO AND NEIGHBOURING	ONGOING	20,000,000
ERGP10206883	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN SOME SELECTED COMMUNITIES IN POTISKUM LGA YOBE STATE	ONGOING	25,000,000
ERGP10206884	PROVISION OF SOLAR STREETLIGHTS WITHIN INDIGENT COMMUNITIES IN SOUTH EAST	ONGOING	50,000,000
ERGP10206886	PROVSION AND INSTALLATION OF SSL IN IKOT ADA IDEM AND ENVIRONS IN UYO LGA, AKWA IBOM STATE	ONGOING	20,000,000



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ERGP10206887	SOLAR DELIVERY TO COMMUNITIES RESTTLEMENT AND AREA COUNCILS IN FCT	ONGOING	150,000,000
ERGP10206889	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN EZIAMA MGBIDI AND ENVIRONS IN AWGU LGA OF ENUGU STATE	ONGOING	20,000,000
ERGP10206891	ELECTRIFCATION AND SOLAR STREETLIGHTS IN COMMUNITIES WITHIN LAGOS METROPOLIS	ONGOING	50,000,000
ERGP10206893	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MMC, MAGUMERI, MOBBAR, KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	NEW	150,000,000
ERGP10206894	PROVISION OF SOLAR STREET LIGHT IN DAURA, MAI'ADUA AND ENVIRONS IN KATSINA STATE	ONGOING	20,000,000
ERGP10206895	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN GWOZA, MAFA, DIKWA AND KUKUWA FEDERAL CONSTITUENCY, BORNO STATE	NEW	150,000,000
ERGP10206897	SOLAR STREET LIGHTS IN STATE LOW COST AND ENVIRONS IN GOMBE STATE	ONGOING	20,000,000
ERGP10206898	PAYMENT OF DEBT OWED BY REA TO CONTRACTORS	ONGOING	400,000,000
ERGP10206899	PROVISION OF AIO SSL IN MOEKAT, SHIMANKAR AND ENVIRONS IN SHENDDAM LGA	ONGOING	20,000,000
ERGP10206901	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED AREAS IN KUTIKI BIU BORNO STATE	NEW	40,000,000
ERGP10206902	ENERGY ACCESS FOR UNIVERSITY INITIATIVE (EEP O&M)	ONGOING	250,000,000
ERGP10206903	ELECTRIFICATION OF TAL COMMUNITY AND ENVIRONS IN PANKSHIN LGA PLATEAU STATE	ONGOING	25,000,000
ERGP10206904	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ARGUNGU LGA, KEBBI NORTH, KEBBI STATE	NEW	33,788,267
ERGP10206909	PROVISION OF SOLAR STREET LIGHT IN JOS NORTH, PLATEAU STATE	ONGOING	25,000,000
ERGP10206910	RURAL ELECTRIFICATION FUND	ONGOING	500,000,000
ERGP10206912	PROVISION OF SOLAR STREET LIGHT IN JAH I AND ENVIRONS, ABUJA, FCT	ONGOING	70,000,000
ERGP10206915	PROVISION AND INSTALLATION OF AIO SOLAR STREET LIGHT IN SELECTED COMMUNITIES ABI LGA AND ENVIRONS	ONGOING	25,000,000
ERGP10206916	PROVISION OF SOLAR STREET LIGHT AT SHAF A , DURKWAH AND ENVIRONS IN BORNO STATE	ONGOING	15,000,000
ERGP10206917	PROVISION OF POWER IMPROVEMENT IN NORTHERN NIGERIA.	ONGOING	70,000,000
ERGP10206921	ELECTRIFICALTION OF EBBO COMMUNITY AND ENVIRONS, LAPAI LGA, NIGER STATE	ONGOING	25,000,000
ERGP10206923	ACQUISITION OF REA HQ CORPORATE OFFICE PROPERTY	ONGOING	2,500,000,000
ERGP10206924	ELECTRIFICATION OF AT IFITE VILLAGE OGBUNIKE AND ENVIRONS, OYI LGA, ANAMBRA STATE.	ONGOING	25,000,000
ERGP10206925	DEPLOYMENT OF RENEWABLE ENERGY IN EGORO-IKHIDIM-AMEDO IN EDO STATE	ONGOING	70,000,000
ERGP10206928	PROVISION OF SOLAR STREET IN MALAM-MADORI LGA, JIGAWA STATE.	ONGOING	25,000,000
ERGP10206929	DEPLOYMENT OF STREETLIGHTS IN MAKAMA, DONGA LGA TARA	ONGOING	100,000,000
ERGP10206930	PROVISION OF SOLAR STREET LIGHT IN KANO MUNICIPAL AND ENVIRONS	ONGOING	60,000,000
ERGP10206932	ELECTRIFICATION OF SELECTED COMMUNITIES IN EDO STATE	ONGOING	25,000,000
ERGP10206934	INSTALLATION OF SOLAR SOLAR STREET LIGHT TO TAL-BALONG, IN PANKSHIN LOCAL GOVERNMENT AREA OF PLATEAU STATE	ONGOING	40,000,000
ERGP10206936	ELECTRIFICATION OF SHARADA AND ENVIRONS IN KANO STATE.	ONGOING	25,000,000



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ERGP10206937	PROVISION OF SOLAR STREET LIGHT FOR UNSERVED AND UNDERSERVED COMMUNITIES NATIONWIDE	ONGOING	50,000,000
ERGP10206939	INSTALLATION OF SOLAR SOLAR STREET LIGHT TO LANGGUNG, IN PANKSHIN LGA OF PLATEAU STATE.	ONGOING	40,000,000
ERGP10206940	PROVISION OF SOLAR STREET LIGHTS AT OHUHU NSULE AND ENVIRONS IN ISIALA NGWA NORTH LGA	ONGOING	25,000,000
ERGP10206943	PROVISION OF SOLAR STREET LIGHTS IN ILORIN AND ENVIRONS IN KWARA STATE	ONGOING	70,000,000
ERGP10206944	PROVISION OF SOLAR SYSTEMS IN SOME COMMUNITIES IN KWARA STATE.	ONGOING	25,000,000
ERGP10206945	PROVISION OF SOLAR STREET LIGHT FOR UNSERVED AND UNDERSERVED IN SOME SELECTED COMMUNITIES IN SOUTH WEST	ONGOING	31,598,888
ERGP10206949	PROVISION OF SOLAR STREET LIGHTS IN DIEBU , BAYELSA	ONGOING	20,000,000
ERGP10206950	PROVISION OF SOLAR STREET LIGHT FOR UNSERVED AND UNDERSERVED IN SOME SELECTED COMMUNITIES IN KADUNA STATE	ONGOING	25,000,000
ERGP10206953	PROVISION OF SOLAR STREET LIGHTS IN AGUOBIRI , BAYELSA	ONGOING	15,000,000
ERGP10206954	ELECTRIFICATION OF SOME SELECTED COMMUNITIES IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP10206958	PROVISION OF SOLAR STREET LIGHT FOR UNSERVED AND UNDERSERVED IN SOME SELECTED COMMUNITIES IN THE NORTHERN STATES	ONGOING	25,000,000
ERGP10206959	PROVISION OF SOLAR STREET LIGHT AT OHUHU IKEALA NSULU AUTONOMOUS COMMUNITY AND ENVIRONS, ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	25,000,000
ERGP10206960	PROVISION OF SOLAR STREET LIGHTS IN TORU AGIAMA, BAYELSA	ONGOING	15,000,000
ERGP10206963	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN ALAYA, GAA OLOGUN, AJOKO AND COURT COMMUNITIES IN ODO OGUN AND ADJACENT COMMUNITIES IN KWARA STATE.	ONGOING	75,000,000
ERGP10206964	PROVISION OF SOLAR STREET LIGHTS IN IGBUMATORU, BAYELSA	ONGOING	15,000,000
ERGP10206966	INSTALLATION OF SOLAR STREET LIGHT IN INDIGENT COMMUNITIES IN BENUE STATE.	ONGOING	25,000,000
ERGP10206967	ELECTRIFICATION OF INDIGENT COMMUNITIES IN ABI LGA, CROSS RIVER STATE.	ONGOING	25,000,000
ERGP10206968	PROVISION OF SOLAR STREET LIGHTS IN BOMO WEST, BAYELSA	ONGOING	15,000,000
ERGP10206970	PROVISION OF POWER IMPROVEMENT OF CENTRAL AND NORTH BORNO, IN BORNO STATE	ONGOING	250,000,000
ERGP10206971	PROVISION OF SOLAR STREET LIGHT IN DANMUSA AND ENVIRONS, KATSINA STATE	ONGOING	25,000,000
ERGP10206973	PROVISION OF ELECTRIFICATION IN HERWA GANA AND ENVIRONS IN GOMBE STATE	ONGOING	25,000,000
ERGP10206974	PROVISION OF ELECTRIFICATION IN TUDUN WADA AND ENVIRONS IN GOMBE STATE.	ONGOING	30,000,000
ERGP10206976	PROVISION OF POWER IMPROVEMENT OF SELECTED COMMUNITIES IN LAGOS CENTRAL AND ENVIRONS, LAGOS STATE	ONGOING	41,605,096
ERGP10206978	PROVISION OF ELECTRIFICATION IN BOLARI AND ENVIRONS IN GOMBE STATE	ONGOING	25,000,000
ERGP10206981	PROVISION OF POWER IMPROVEMENT OF SELECTED COMMUNITIES IN DELTA STATE	ONGOING	41,605,096
ERGP10206985	PROVISION OF SOLAR POWERED SYSTEMS IN MMC LGA AND ENVIRONS IN BORNO STATE	ONGOING	63,210,193



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ERGP10206989	PROVISION OF ELECTRIFICATION AND SOLAR STREET LIGHTS IN IGBOFONJO IRA AND IFESOWAPAO COMMUNITIES IN OYUN, OFFA LGA AND ENVIRONS IN KWARA STATE.	ONGOING	75,000,000
ERGP10207001	PROVISION OF POWER IMPROVEMENT OF IN SURULERE AND ENVIRONS IN LAGOS STATE	ONGOING	150,000,000
ERGP10207004	PROVISION OF SOLAR POWERED SYSTEMS IN SELECTED COMMUNITIES IN WANNUNE TARKA COUNCIL AREA AND OTHERS, IN BENUE STATE	ONGOING	100,000,000
ERGP10207006	PROVISION OF SOLAR POWERED SYSTEMS AND GREEN NATURE PUMPS IN SELECTED COMMUNITIES IN HADEIJA AND OTHER LGA IN JIGAWA STATE	ONGOING	100,000,000
ERGP10207008	PROVISION OF SOLAR STREET LIGHT FOR IMPROVED SECURITY ACROSS REGIONS	ONGOING	40,000,000
ERGP10207012	GRID NETWORK ENHANCEMENT AND SOLAR DEPLOYMENT FOR STATES IN NORTHERN REGION	ONGOING	50,000,000
ERGP10207015	GRID NETWORK ENHANCEMENT AND SOLAR DEPLOYMENT FOR STATES IN SOUTHERN REGION	ONGOING	50,000,000
ERGP10207016	ELECTRIFICATION OF IN SELECTED COMMUNITIES IN DAWAKIN TOFA LGA AND ENVIRONS IN KANO STATE	ONGOING	100,000,000
ERGP10207019	PROVISION OF SOLAR POWERED SYSTEMS IN DUNUKOFIA LOCAL GOVERNMENT AREA IN ANAMBRA STATE,	ONGOING	50,000,000
ERGP10207022	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS INDIGENT COMMUNITIES IN KOGI STATE	ONGOING	30,000,000
ERGP10207024	PROVISION OF SOLAR POWERED SYSTEMS IN IKERE-EKITI IN EKITI STATE.	ONGOING	40,000,000
ERGP10207025	PROVISION OF SOLAR POWERED SYSTEMS IN BIRNIN KUDU LOCAL GOVERNMENT AREA OF JIGAWA STATE.	ONGOING	40,000,000
ERGP10207028	PROVISION OF SOLAR POWERED SYSTEMS IN COLLEGE OF EDUCATION ROAD, FROM STATION/HOSPITAL, BICHI LGA IN KANO STATE.	ONGOING	30,000,000
ERGP10207092	PROVISION AND INSTALLATION OF STREET LIGHT IN SOME COMMUNITIES FOR IMPROVED SECURITY IN FCT	ONGOING	20,000,000
ERGP10207931	DEVELOPMENT OF SOLAR MINI-GRID AT REA CORPORATE HQ	ONGOING	300,000,000
ERGP10207933	PROJECT INSPECTION, MONITORING AND EVALUATION ACROSS SIX REGIONS	ONGOING	450,000,000
ERGP10207937	RESEARCH AND DEVELOPMENT	ONGOING	300,000,000
ERGP10207938	DEVELOPMENT FOR PROJECT SUSTAINABILITY	ONGOING	300,000,000
ERGP10211703	NIGERIA ELECTRIFICATION PROJECT (NEP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN-AFDB)	ONGOING	66,623,135,138
ERGP10211705	NIGERIA ELECTRIFICATION PROJECT (NEP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN-WORLD BANK)	ONGOING	15,311,425,500
ERGP10211852	PURCHASE AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED TOWNS IN OSUN WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP10211857	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME TOWNS IN IKONO & ABAK LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP10211858	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME TOWNS IN ESSIEN & ETIM EKPO OF AKWA IBOM STATE	NEW	500,000,000
ERGP10211859	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME TOWNS IN IKA & IKOT EPENE LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP10211861	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME TOWNS IN INI & OBOT LGA OF AKWA IBOM STATE	NEW	500,000,000



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ERGP10211863	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN SOME TOWNS IN ORUN ANAM & UKANAFUN LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP10211864	PROVISION OF SOLAR STREET LIGHTS IN EFON ALAAYE	NEW	100,000,000
ERGP10211866	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN IJERO LOCAL GOVERNMENT AREA	NEW	100,000,000
ERGP10211868	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN IREPODUN/IFELODUN LG	NEW	100,000,000
ERGP10211871	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN EKITI WEST LGA	NEW	100,000,000
ERGP10211873	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ADO LOCAL GOVERNMENT AREA	NEW	100,000,000
ERGP10211883	PROVISION OF TRANSFORMERS IN EFON ALAAYE	NEW	100,000,000
ERGP10211884	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES IN IJERO LGA	NEW	100,000,000
ERGP10211885	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES IN IREPODUN/IFELODUN LGA	NEW	100,000,000
ERGP10211886	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES IN EKITI WEST LGA	NEW	100,000,000
ERGP10211888	PROVISION OF TRANSFORMERS IN SELECTED COMMUNITIES IN ADO LGA	NEW	100,000,000
ERGP10211890	INSTALLATION OF SOLAR STREET LIGHT IN KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	250,000,000
ERGP10211891	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS AT VARIOUS LOCATIONS IN ENUGU WEST TO IMPROVE SECURITY	NEW	200,000,000
ERGP10211892	PROVISION OF 500KVA POWER TRANSFORMERS IN NEEDY COMMUNITIES IN UDI AND AWGU LOCAL GOVERNMENT AREAS IN ENUGU STATE	NEW	50,000,000
ERGP10211895	PROVISION OF SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN GURARA, SULEJA AND TAFALGA LOCAL GOVERNMENTS NIGER STATE	NEW	250,000,000
ERGP10211896	PROVISION OF SOLAR STREET LIGHTS WITH HIGH BREED NEW 200,000,000 LUMEN AND 80 WATTS LED LIGHTS IN MINNA, KAGARA, SULEJA AND KUTALGA LOCAL GOVERNMENTS IN NIGER STATE	NEW	200,000,000
ERGP10211899	PROVISION OF SOLAR POWERED BOREHOLES IN SHIRORO, RAFI, TAFALGA AND GURARA IN NIGER STATE	NEW	150,000,000
ERGP10211904	PROVISION AND INSTALLATION OF SOLAR POWER STREET LIGHT IN VARIOUS COMMUNITIES IN KWARA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP10211906	CONVERSION OF 11KVA TO 33KVA GRID, USING 2 NO OF 500KVA TRANSFORMER IN ORO AGO, IFELODUN LOCAL GOVERNMENT, KWARA SOUTH	NEW	100,000,000
ERGP10211909	PROVISION OF POWERLINE AND SUPPLY OF 500KVA TRANSFORMER IN SIE-OLORUNSOGO, IREPODUN LOCAL GOVERNMENT, KWARA SOUTH	NEW	80,000,000
ERGP10211912	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREETLIGHTS IN EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP10212281	SUPPLY AND INSTALLATION OF TRANSFORMERS TO VARIOUS COMMUNITIES IN SAGAMU/IKENNE/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	300,000,000
ERGP10212282	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN SAGAMU AND IKENNE LOCAL GOVERNMENT AREAS, OGUN STATE.	NEW	500,000,000
ERGP10212283	CONSTRUCTION OF SOLAR STREET LIGHTS AND SOLAR POWERED BOREHOLES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	500,000,000



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ERGP10212284	PROVISION OF STANDARD SOLAR POWERED BOREHOLE IN SOME SELECTED COMMUNITIES OF IFO/EWEKORO, OGUN STATE	NEW	100,000,000
ERGP10212285	GRID EXTENSION TO COMMUNITIES IN OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	350,000,000
ERGP10212286	"PROVISION OF ELECTRICITY THROUGH RENEWABLE ENERGY SOURCES IN OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVERS STATE"	NEW	200,000,000
ERGP10212287	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	200,000,000
ERGP10212288	DEVELOPMENT OF 3-IN-ONE SOLAR LIGHTS FOR SELECTED RURAL COMMUNITIES IN KOGI STATE	NEW	1,250,000,000
ERGP10212289	INSTALLATION OF THREE IN ONE SOLAR LIGHTS IN SELECTED COMMUNITIES OF LAGOS	NEW	1,250,000,000
ERGP10212290	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OWAN FEDERAL CONSTITUENCY EDO STATE	NEW	200,000,000
ERGP10212291	SUPPLY AND INSTALLATION OF TRANSFORMERS TO SELECTED COMMUNITIES, IN OWAN FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP10212318	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN SIX STATES OF THE SOUTH WEST ZONE	NEW	250,000,000
ERGP10212319	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN THE SIX STATES OF THE SOUTH SOUTH ZONE	NEW	250,000,000
ERGP10212320	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN THE FIVE STATE OF THE SOUTH EAST ZONE	NEW	250,000,000
ERGP10212321	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN THE SEVEN STATES IN THE NORTH WEST ZONE	NEW	250,000,000
ERGP10212323	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN THE SIX STATES OF THE NORTH EAST ZONE	NEW	250,000,000
ERGP10212324	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	250,000,000
ERGP10212325	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP10212326	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ANKPA FEDERAAAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP10212327	CONSTRUCTION OF ALL - IN - ONE SOLAR STREET LIGHT AT NJIKOKA/DUNUKOFIA/ANA OCHA FEDERAL CONSTITUENCY OF ANAMBRA STATE @500M EACH	NEW	1,000,000,000
ERGP10212328	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN KWAMARAWA AND BADUME	NEW	350,000,000
ERGP10212329	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS INYALLAMI AND WAIRE	NEW	350,000,000
ERGP10212330	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS MUNTSIRA AND SAYE	NEW	300,000,000
ERGP10212331	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN KAUKAU AND KYALLI	NEW	350,000,000
ERGP10212332	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN DANZABUWA AND FOGOLO TOWNSHIPS	NEW	350,000,000
ERGP10212333	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN BICHI TOWNSHIP	NEW	300,000,000
ERGP10212334	CONSTRUCTION AND SUPPLY OF ALL IN ONE SOLAR STREET LIGHT ACROSS ANGUWAN IYA, RIMIN DANZA, PAMPON GUIBA AND OTHER LOCATIONS	NEW	400,000,000
ERGP10212335	PROCUREMENT AND INSTALLATIONS OF SOLAR STREET LIGHTS IN ANGUWAN ASKA, MAKAMA DODO, WUSASA AND OTHER LOCATIONS	NEW	400,000,000



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ERGP10212336	CONSTRUCTION AND INSTALLATIONS OF SOLAR STREET LIGHTS IN LEMU, ALBARKAWA, MAGAJIYA, ANGUWAN KATUKA AND OTHER LOCATIONS	NEW	400,000,000
ERGP10212472	INSTALLATION OF HIGH POWERED SOLAR STREETLIGHTS IN AWA ARURUIHO DIMEZE TOWN, IKEDURU L.G.A., IMO STATE	NEW	200,000,000
ERGP10212474	SUPPLY AND INSTALLATION OF MINIGRID SOLAR POWERED PROJECT AT IFITEDUNU DUNOKOFIA L.G.A. ANAMBRA	NEW	350,000,000
ERGP10212476	PROVISION AND INSTALLATION OF 16 BULB SOLAR STREETLIGHT IN WELIWO ODAKPU, OGBARU IYAIOWA, IGBAKWU ANAKU - OGBE AND NANDO COMMUNITIES, ANAMBRA STATE	NEW	250,000,000
ERGP10212478	INSTALLATION OF HIGH POWERED SOLAR STREETLIGHTS ALONG SOME MAJOR ROADS IN DUNUKOFIA LGA, ANAMBRA STATE	NEW	300,000,000
ERGP10213116	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN LANDER BROTHER ANCHORAGE ROAD, OLD GRA ASABA, OSHIMILI SOUTH LGA, DELTA STATE	NEW	100,000,000
ERGP10213117	PROVISION AND INSTALLATION OF 55 SOLAR POWERED STREET LIGHTS IN GORONYO AND GADA LOCAL GOVERNMENT, SOKOTO STATE	NEW	110,000,000
ERGP10213119	PROVISION OF 50 SOLAR POWERED STREET LIGHTS AT BESSE TOWN IN KOKO-BESSE LOCAL GOVERNMENT, KEBBI STATE	NEW	100,000,000
ERGP10213121	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN UMIKA-OSUMEYI, OBIOFIA-OSUMEYI, OSUMEYI URBAN, OKPOKO WARD 4, OKPOKO WARD 3.	NEW	500,000,000
ERGP10213184	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR COMMUNITIES IN GOMBE TOWN	NEW	200,000,000
ERGP10213189	PROVISION AND INSTALLATION OF SOLAR HOMES AND SOLAR STREET LIGHT IN OTUMARA, MKOKO OKOBABA, ODUNFA, IYA AGAN, APAPA ROAD, CEMENTARY STREET ABD OTT COMMUNITIES OF LAGOS MAINLAND LOCAL GOVERNMENT	NEW	208,500,000
ERGP10213191	INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS STREETS WITHIN FUNTUA METROPOLITAN	NEW	200,000,000
ERGP10213192	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AT OSISIOKPO, EZENWAGBARA TO UMUKPO RING ROAD ARIARIA IN OSSISIOMA NGWA LGA ABIA STATE	NEW	249,250,000
ERGP10213194	SOLAR LIGHTS IN AGADAGBA-OBON IN ESE-ODO LGA, ONDO STATE	NEW	200,000,000
ERGP1206816	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT FOR INDIGENT COMMUNITIES IN SOUTHERN SENATORIAL DISTRICT, BORNO STATE	ONGOING	15,629,850
ERGP12213118	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN WATCH TOWER DRIVE OAK EXCLUSIVE ADESHAM ROADS IN AJIBONA, ETI-OSA LGA, LAGOS STATE	NEW	100,000,000
ERGP12213120	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN STADIUM ROAD AND RAILSTATION ROAD IN UZANU, EDO STATE	NEW	100,000,000
ERGP12213127	CONSTRUCTION, EARTHWORKS, CULVERT AND ASPHALT OVERLAY OF 2.5KM KAINUWA-BALKORE-JINGINE ROAD IN KWARE, SOKOTO STATE	NEW	750,000,000
ERGP20247660	RURAL ELECTRIFICATION IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	150,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20247265	SUPPLY AND INSTALATION OF 300KVA AND 500KVA TRANSFORMERS IN SELECTED COMMUNITIES OF NIGER EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247266	CONVERSION OF 11KVA TO 33KVA GRID, CONNECTING SOME SELECTED PUBLIC BUILDING LIKE HOSPITALS, EMIR PALACE, PRISON AND POLICE STRUCTURES IN SULEJA AND RAFI LGA NIGER STATE	NEW	200,000,000
ERGP202400314	PROCCUREMENT AND INSTALLATION OF TRANSFORMERS IN SOME SELECTED COMMUNITIES IN OGUN STATE	NEW	993,967,236
ERGP20247267	PROVISION AND INSTALLATION OF MINI SOLAR GRIDS TO BOOST POWER IN BOSSO AND LAMBATA IN NIGER STATE	NEW	400,000,000
ERGP202400008	RURAL ELECTRIFICATION PROJECTS IN SOME SELECTED COMMUNITIES IN SOUTHERN NIGERIA	ONGOING	3,011,621,873
ERGP202400009	RURAL ELECTRIFICATION PROJECTS IN SOME SELECTED COMMUNITIES IN NORTHERN NIGERIA	ONGOING	3,011,621,873
ERGP20241992	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER; BINDIWA/MANI FEDERAL CONSTITUENCY, KATSINA; FUFURE/SONG FEDRAL CONSTITUENCY, ADAMAWA; ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO; OVIA FEDERAL CONSTITUENCY, EDO; BIRNIN-KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI; BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI; KWARE/WAMAKKO FEDRAL CONSTITUENCY, SOKOTO; AHOADA EAST/ABUA/ODUAL FEDERAL CONSTITUENCY,RIVERS; AGWARA/ BORGU FEDERAL CONSTITUENCY, NIGER; BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA; OGBOMOSHO NORTH/OGBOMOSHO SOUTH/ORIRE FEDERAL CONSTITUTENCY, OYO STATE	NEW	1,949,580,814
ERGP20247268	RURAL ELECTRIFICATION AND CONNECTIONS TO NATIONAL GRID OF SOME SELECTED COMMUNITIES IN GURARA AND PAIKORO NIGER STATE	NEW	400,000,000
ERGP20247269	SUPPLY AND INSTALATION OF 300KVA AND 500KVA TRANSFORMERS IN SELECTED COMMUNITIES IN CHANCHAGA PHASE II	NEW	350,000,000
ERGP20247270	PROVISION AND INSTALLATION OF MINI SOLAR GRIDS TO BOOST POWER IN PAIKO AND KUTA NIGER STATE.	NEW	400,000,000
ERGP20247271	PROVISION AND INSTALLATION OF 300/33 KVA AND 300/11 KVA TRANSFORMERS IN SOME SELECTED COMMUNITIES IN PAIKORO/TAFA/SHIRORO NIGER STATE.	NEW	200,000,000
ERGP20247419	ELECTRICITY SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247436	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN BENUE CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247438	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN KOGI WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247439	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247441	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN NASSARAWA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247442	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN NASSARAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247443	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN NASSARAWA WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247444	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN FEDERAL CAPITAL TERRITORY (FCT)	NEW	30,000,000



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ERGP20247497	EXTENSION OF ELECTRICITY TO TWO COMMUNITIES IN OLA-OLUWA LOCAL GOVERNMENT AREA OF OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247606	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN MAISANDARI, POLO AREA, FEZZAN, SHEHURI SOUTH AND HAUSARI IN MAIDUGURI METROPOLITAN COUNCIL	NEW	200,000,000
ERGP202476723	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT (FELICITY 60 WATT) IN MARINA AND TUDUN-WADA AREA OF SOKOTO	NEW	50,000,000
ERGP202476724	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BEATRICE ANIKE , TANKE, OKE-ODE, IJUMU OFF SOKOTO RD, TOKUNBO CLOSE OFF BABATUNDE IDIAGBOR WAY IN ILORIN EAST, KWARA STATE	NEW	50,000,000
ERGP202476725	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ONUNWEKE NKOMORO/EZEKUNA COMMUNITY, ISHIELU LGA OF EBONYI STATE	NEW	20,000,000
ERGP20246711	CONSTRUCTION OF SOLAR STREET LIGHT IN SOME SELECTED LOCAL GOVERNMENT AREAS IN JIGAWA NORTH-EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246660	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN SELECTED AREAS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246605	RURAL ELECTRIFICATION PROJECTS IN COMMUNITIES IN ANAMBRA WEST LGA, EZE AGULU OUT AND AYAMELUM LGA	NEW	50,000,000
ERGP20245764	CONSTRUCTION OF ALL-IN-ONE SOLAR SECURITY LIGHTS FOR SECURITY INTERVENTION ACROSS SELECTED FARMERS COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	75,000,000
ERGP20245811	EXTENSION OF ELECTRICITY TO DEDE COMMUNITY NEAR WAASINMI COMMUNITY IN IREWOLE LOCAL GOVERNMENT AREAS IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000
ERGP20245820	PROVISION OF SOLAR STREETLIGHTS IN SELECTED LOCAL GOVERNMENT AREAS IN DELTA STATE		50,000,000
ERGP20245849	PROVISION OF TRANSFORMERS TO COMMUNITIES IN KWARA NORTH SENATORIAL DISTRICTS, KWARA STATE	NEW	125,000,000
ERGP20245861	SUPPLY,INSTALLATION AND ENERGIZING OF TRANSFORMERS FOR SELECTED COMMUNITIES IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST, OGUN STATE	NEW	100,000,000
ERGP20245874	SUPPLY, INSTALLATION, HOOK-UP AND ENERGIZING OF TRANSFORMERS FOR SELECTED COMMUNITIES IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20246107	CONSTRUCTION OF SOLAR STREET ALL IN ONE LIGHTS IN ELEGBEKA IN OSSE LOCAL GOVERNMENT OF ONDO STATE	NEW	250,000,000
ERGP20246108	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN UNOSI-ADOGU LOCAL GOVERNMENT AND OTHER LOCATIONS IN KOGI STATE	NEW	250,000,000
ERGP20246278	COMPLETION OF SOME SELECTED OUTSTANDING ELECTRIFICATION PROJECTS IN NIGER SOUTH SENATORIAL DISTRICT	ONGOING	90,000,000
ERGP20246317	EXTENSION OF 33KVA LINE WITH SUBSTATION FROM MARARABA TO BAISA., TARABA CENTRAL SENATORIAL DISTRICT, HM, TARABA STATE		300,000,000
ERGP20246339	PURCHASE OF TRANSFORMERS TO COMMUNITIES OF KANO CENTRAL SENATORIAL DISTRICT		100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246350	SUPPLY AND INSTALLATION OF TRANSFORMERS AT DAGA AND RIKO VILLAGES IN KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP20246520	PROVISION AND INSTALLATION OF TRANSFORMERS IN SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	80,000,000
ERGP20245118	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES IN IFETEDO IN IFE SOUTH LGA OF OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245328	ELECTRIFICATION AND INSTALLATION OF 500KVA TRANSFORMERS ACROSS OYUN LGA AND PROVISION OF AMBULANCE FOR ILEMONA HOSPITAL IN KWARA	NEW	300,000,000
ERGP20244681	COMPLETION OF SOME OUTSTANDING RURAL ELECTRIFICATION PROJECTS IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	70,000,000
ERGP20244682	A) CONSTRUCTION AND EQUIPPING OF A STANDARD ICT CENTER IN BIDA LGA OF NIGER SOUTH SENATORIAL DISTRICT. B) COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN GBAKO, AGAIE & KATCHA LGAs IN NIGER SOUTH SENATORIAL DISTRICT	NEW	92,201,390
ERGP20244683	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ILORIN EAST/SOUTH LGA, KWARA STATE	NEW	100,000,000
ERGP20244684	COSTRUCTION OF SOLARIZED MARKET SHOPS AND SOLAR STREET LIGHTS IN SELECTED AREAS IN LAVUN/MOKWA/EDATI FED CONSTITUENCY, NIGER STATE	NEW	90,000,000
ERGP20244685	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT IGUOBAZUWA IN OVIA FED CONSTITUENCY OF EDO STATE	NEW	20,000,000
ERGP20244686	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OLA-OFU IN UGWOLAWO, KOGI STATE	NEW	20,971,839
ERGP20244687	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR ONUNWEKE NKOMORO/EZEKUNA COMMUNITY, ISHIELU LGA, EBONYI STATE	NEW	20,000,000
ERGP20244688	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AT AYISHI COMMUNITY IN ETE IN IGBO EZE NORTH/UDENU FED CONSTITUENCY, ENUGU STSATE	NEW	22,000,000
ERGP20244689	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS OKENE/OGORI-MAGONGO FEDERAL CONTITUENCY	NEW	150,000,000
ERGP20244690	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF SOKOTO	NEW	100,000,000
ERGP20244691	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS FEDERAL CONSTITUENCIES:1. DIKWA/MAFA/KONDUGA; 2. OKENE/OGORI-MAGONGO; 3. BATSARI/SAFANA/DAN-MUSA; 4ABI/YAKURR; 5. AKWA NORTH/AKWA SOUTH; 6. DUTSEN-MAKURFI; 7. OHIMINI/OTUKPO; 8. UGHELLI NORTH/UGHELLI SOUTH/UDU; 9. GUMEL/MAIGATARI/S/TANKAR/GAGARAWA; 10. KACHIA/KAGARKO; 11. KURA/MASOBI/GARUN MALAM; 12. ZANGO/BAURE; 13. IBEJU/LEKKI	NEW	100,000,000



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ERGP20244692	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS FEDERAL CONSTITUENCIES:1. BIDA/GBAKO/KATCHA; 2. EDE NORTH/EDE SOUTH/EGBEDORE/EJOGBO; 3. EGBEDA/ONA-ARA; 4. EMOBA/IKWERE; 5. GUDU/TANGAZA; 6. GUSAU/TSAFE; 7. AJEROMI/IFELODUN; 8. YABO/SHAGARI; 9. NINGI/WARJI; 10. ALIMOSHO; 11. GAMAWA; 12. ALEIRO/GWANDU/JEGA; 13. DAMBOA/GWOZA/CHIBOK	NEW	100,000,000
ERGP20244693	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT EMIIR'S PALACE YELWA, YAURI LGA, KEBBI STATE	NEW	15,000,000
ERGP20244694	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ALBARKAWA COMMUNITY, ZARIA CITY	NEW	15,000,000
ERGP20244695	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SABON GARIN NARABI, TORO LGA, BAUCHI	NEW	10,000,000
ERGP20244696	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS KOFAR JANGE, GUSAU LGA, ZAMFARA	NEW	15,000,000
ERGP20244697	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OGBEMUDIA STREET IN ANEBBETTE ESTAKO CENTRAL LGA EDO	NEW	10,000,000
ERGP20244698	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT POMPOMARI, JERE LGA, BORNO	NEW	10,000,000
ERGP20244699	PROVISION OF SECURITY SOLAR STREET LIGHTS IN TELI/ZARA IN BAYO, BORNO STATE	NEW	68,229,051
ERGP20244700	LIGHT UP COMMUNITY CONSTRUCTION AND INSTALLATION OF (ALL-IN -ONE) SOLAR STREET LIGHT IN SOME STRATEGIC AREAS IN KOGI STATE	NEW	800,000,000
ERGP20244701	ELECTRIFICATION OF SOME COMMUNITY IN GUDU TANGAZA FEDERAL CONSTITUENCY SOKOTO	NEW	50,000,000
ERGP20244702	INSTALLATION OF UNCONNECTED TRANSFORMERS ACROSS OSUN EAST SENATORIAL DISTRICTS	NEW	15,000,000
ERGP20244703	ELECTRIFICATION AND CONNECTION TO NATIONAL GRID OF MARARABA-GUYAMA AND MAMBILLA BETE IN TAKUM, DONGA AND USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	150,000,000
ERGP20244704	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN TAKUM, DONGA AND USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20243069	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO MALUMFASI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP20243070	REHABILITATION OF 11/33 ELECTRIC LINE FROM ZANDAN NAGOGO TO MARUTA IN GWARAM LOCAL GOVERNMENT AREA OF JIGAWA STATE	NEW	200,000,000
ERGP20243071	EXTENSION OF 33KVA LINE FROM MUTUM-BIYU-YERIMA - TELLA - GASSOL TOWN IN BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20243072	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN POTISKUM AND ENVIRONS, YOBE STATE	NEW	10,000,000
ERGP20243066	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN TEN MAJOR DAILY MARKETS IN AROCHUKWUAND OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	NEW	80,000,000
ERGP20242045	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF LAGOS STATE	ONGOING	300,299,020
ERGP20242046	INSTALLATION OF THREE-IN-ONE SOLAR STREETLIGHTS IN SELECTED UNDERDEVELOPED COMMUNITIES IN OGUN AND LAGOS	ONGOING	300,000,000



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ERGP20242300	INSTALLATION OF SOLAR STREET LIGHTS IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	60,000,000
ERGP20241630	PROVISION OF SOLAR LIGHTS IN AGADAGBA - OBON LGA, ONDO STATE		49,592,652
ERGP20241478	SUPPLY OF SOLAR STREET LIGHTS IN SELECTED AREAS IN 6 GEO POLITICAL ZONES		3,000,000,000
ERGP10213336	PROCUREMENT , DISTRIBUTION AND INSTALLATION OF DIFFERENT SIZES OF TRANSFORMERS ACROSS THE NATION		11,000,000,000
ERGP10213335	RURAL ELECTRIFICATION PROJECTS ACROSS THE NATION		20,000,000,000
ERGP202490034	PROVISION AND INSTALLATION OF SOLAR MINI GRID AT GENERAL HOSPITAL IN GORONYO, SOKOTO STATE	NEW	75,000,000
ERGP202490035	PROVISION AND INSTALLATION OF SOLAR MINI GRID AT FEDERAL MEDICAL CENTRE BIDA, NIGER STATE	NEW	75,000,000
ERGP202490036	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED STREETS IN SAPELE, DELTA STATE	NEW	80,000,000
ERGP202490037	ELECTRIFICATION OF DILWACHINA COMMUNITY IN HONG LGA OF ADAMAWA STATE	NEW	100,000,000
ERGP202490038	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED LOCATIONS IN DALA FED CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202490039	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES OF BALANGA/BILIRI FED CONSTITUENCY, GOMBE STATE	NEW	40,000,000
ERGP202490040	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN MARKET AREAS OF ABRAKA RD, HAUSA STREET , YORUBA STREET AND GARAGE OF BOJI BOJI OWA	NEW	80,000,000
ERGP202490041	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KALA'A COMMUNITY OF ADAMAWA STATE	NEW	80,000,000
ERGP202490042	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS FOR UNDERSERVED COMMUNITIES IN ALBASU/GAYA/AJINGI, NASSARAWA, KAGA/GUBIO/MAGUNERI, ANDONI-IPOBO/NKORO, SOUTHERN IJAW, NGANGERE/POTISKUM, IDA/IGALAMELA/IBAJI/IDU, IFE SOUTH, IFE/EWEKORO AND MARKAFI/KUDAN FED CONSTITUENCIES	NEW	220,000,000
ERGP202490043	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ISOKEN, IDERE, AGO OYO WEST SENATORIAL DISTRICT	NEW	160,000,000
ERGP202490044	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN LAYIN LEA, LAYIN PROVOST, ANGUWAN KAYA KADUNA STATE	NEW	50,000,000
ERGP202490045	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE SOUTH EAST ZONE: ABIA SOUTH, ANAMBRA SOUTH, ABIA CENTRAL AND IMO WEST	NEW	200,000,000
ERGP202490046	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE SOUTH SOUTH ZONE: RIVER SOUTH EAST, BAYELSA CENTRAL, CROSS RIVER NORTH, BAYELSA EAST AND EDO NORTH	NEW	160,000,000
ERGP202490047	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE SOUTH WEST ZONE: EKITI CENTRAL, OSUN EAST, ONDO NORTH, OYO CENTRAL, OSUN CENTRAL AND OYO NORTH	NEW	160,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202490048	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE NORTH CENTRAL ZONE: KWARA SOUTH, KOGI EAST, BENUE NORTH WEST, KWARA NORTH, BENUE NORTH EAST AND NIGER SOUTH	NEW	160,000,000
ERGP202490049	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE NORTH WEST ZONE: KEBBI NORTH, KADUNA SOUTH, KEBBI CENTRAL, JIGAWA SOUTH AND ZAMFARA CENTRAL	NEW	160,000,000
ERGP202490050	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE NORTH EAST ZONE: BORNO NORTH, GOMBE CENTRAL AND TARABA CENTRAL	NEW	160,000,000
ERGP20249036	PROVISION OF SOLAR POWER LIGHT IN ALLEN COMMUNITIES OF IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	251,220,000
ERGP20249037	PROVISION OF SOLAR POWER LIGHT FOR ARMY CANTONEMENT IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	167,480,000
ERGP20249038	PROVISION OF SOLAR LIGHT FOR SELECTED POLICE BARRACKS IN IKEJA LGA, LAGOS STATE		334,960,000
ERGP20249039	COMPLETION OF ONGOING RURAL ELECTRICITY PROJECT AT NKST ANYOGO IN MBAKPER WARD LGA	NEW	41,870,000
ERGP20249040	SOLAR STREET LIGHT IN SELECTED AREAS IN KABBA BUNU IJUNMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	83,740,000
ERGP20249041	SUPPLY OF POWER SOLAR STREET LIGHT IN MUSHIN LGA, LAGOS STATE	NEW	36,990,000
ERGP20249042	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OKE IRA LAGOS STATE	NEW	83,740,000
ERGP23173496	PROVISION OF SOLAR STREET LIGHT IN BAUCH CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP23173498	EXTENSION/PROVISION OF 33KV LINE WITH SUBSTATION FROM MARARABA TO BAISSA IN KURMI LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	NEW	100,000,000
ERGP23173557	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SECURITY RIDDEN COMMUNITIES IN OHUNBE TOWNSHIP AREA, AGBERIODO, IJAKO, OKE ELA AND ITEKUN	NEW	1,500,000,000
ERGP23173570	PROVISION OF SOLAR LIGHTS IN AGADAGBA - OBON LGA, ONDO STATE	NEW	50,000,000
ERGP20247753	PROVISION OF RURAL ELECTRIFICATION ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP23173470	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SABO GARI FEDERAL CONSTITUENCY	NEW	750,000,000
ERGP20241715	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA		495,926,518
ERGP20241879	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN THE SIX (6) GEO-POLITICAL ZONES.	NEW	297,555,911
ERGP20249829	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN 15 SELECTED VILLAGES IN BIRNIN KEBBI LOCAL GOVERNMENT, KEBBI STATE	NEW	225,000,000



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ERGP2024982788	PROVISION OF ALTERNATIVE POWER SOLUTIONS INCLUDING SOLAR MINI GRID, SOLAR HOMES SYSTEM AND STREETLIGHTS IN SECURITY FORMATIONS ACROSS NORTHERN GEO-POLITICAL ZONES AND ITS IMMEDIATE ENVIRONS	NEW	3,500,000,000
ERGP2024982789	PROVISION OF ALTERNATIVE POWER SOLUTIONS INCLUDING SOLAR MINI GRID, SOLAR HOMES SYSTEM AND STREETLIGHTS IN SECURITY FORMATIONS ACROSS SOUTHERN GEO-POLITICAL ZONES AND ITS IMMEDIATE ENVIRONS	NEW	3,500,000,000
ERGP20249830	SUPPLY AND INSTALLATION OF SOLAR HOME SYSTEMS IN SEVERAL COMMUNITIES IN OGUN STATE	NEW	225,000,000
ERGP20249831	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	225,000,000
ERGP20249832	PROVISION OF MOTORIZED BOREHOLES IN GORONYO AND GADA LOCAL GOVERNMENTS	NEW	180,000,000
ERGP20249893	MINI GRID INSTALLATION IN KOKO BESSE, SURU AND DANKO-WASAGU LOCAL GOVERNMENTS	NEW	4,500,000,000
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,635,514,994
21	PERSONNEL COST		775,310,026
2101	SALARY		550,880,297
210101	SALARIES AND WAGES		550,880,297
21010101	SALARY		550,880,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,429,729
210201	ALLOWANCES		146,827,148
21020111	REGULAR ALLOWANCES		146,827,148
210202	SOCIAL CONTRIBUTIONS		77,602,581
21020201	NHIS		51,642,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,959,808
22	OTHER RECURRENT COSTS		735,234,560
2202	OVERHEAD COST		735,234,560
220201	TRAVEL & TRANSPORT - GENERAL		135,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		35,500,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		43,734,560
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020302	BOOKS		234,560
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		126,000,000
22020601	SECURITY CHARGES		40,000,000
22020603	OFFICE RENT		76,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		58,500,000
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		8,000,000
22020704	ENGINEERING SERVICES		38,000,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		27,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		218,500,000
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		25,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,000,000
22021034	INSPECTORATE		63,000,000
23	CAPITAL EXPENDITURE		2,124,970,408
2301	FIXED ASSETS PURCHASED		755,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		755,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		495,000,000
2302	CONSTRUCTION / PROVISION		358,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		358,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		358,000,000
2303	REHABILITATION / REPAIRS		125,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		125,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		125,000,000
2305	OTHER CAPITAL PROJECTS		886,970,408
230501	ACQUISITION OF NON TANGIBLE ASSETS		886,970,408
23050101	RESEARCH AND DEVELOPMENT		577,970,408
23050102	COMPUTER SOFTWARE ACQUISITION		24,000,000
23050111	OPERATION COST OF THE PROGRAMME		285,000,000
	TOTAL PERSONNEL		775,310,026
	TOTAL OVERHEAD		735,234,560
	TOTAL RECURRENT		1,510,544,586
	TOTAL CAPITAL		2,124,970,408
	TOTAL ALLOCATION		3,185,514,994



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE III)	ONGOING	63,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING	50,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES MINNA & DUTSE)	ONGOING	35,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI AND KADUNA	ONGOING	40,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES	ONGOING	10,000,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES	ONGOING	14,000,000
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES AND PHOTOCOPYING MACHINES	ONGOING	30,000,000
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING	20,000,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA, PORT-HARCOURT AND ENUGU) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	30,000,000
ERGP10123919	ESTABLISHMENT OF NEW ENGINEERING AND CHEMICAL LABORATORY IN JOS FOR TESTING OF TRANSFORMERS, INSULATORS, AND TESTING RIG FOR REINFORCED ELECTRIC CONCRETE POLES	ONGOING	100,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING	30,000,000
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING	60,000,000
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING	15,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS, NEMSA CLINIC IN ABUJA AND LAGOS	ONGOING	35,000,000
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING	50,000,000
ERGP10123932	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	ONGOING	30,000,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING	45,000,000
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	100,000,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10149304	ENLIGHTENMENT CAMPAIGN FOR LEGISLATORS, JUDICIARY, GOVERNING BOARD AND OTHER KEY STAKEHOLDERS ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	ONGOING	50,000,000
ERGP10149308	PURCHASE OF OPERATIONAL VEHICLES FOR REVENUE GENERATING INSPECTORATE FIELD OFFICES AND SIX NATIONAL METER TEST STATIONS (NMTS)	ONGOING	200,000,000
ERGP10149309	REHABILITATION OF THE NEMSA WAREHOUSES INCLUDING CONSTRUCTION OF DRAINAGE AND REINFORCING OF THE DAMAGED FENCE AT THE WAREHOUSES, IN KADUNA, LAGOS AND PORT-HARCOURT	ONGOING	50,000,000
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	120,000,000
ERGP10149315	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THREE (3) METER TEST STATIONS AT LAGOS, KADUNA AND PORT HARCOURT	ONGOING	100,000,000
ERGP10149316	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE METER TEST STATIONS AT BENIN	ONGOING	80,000,000
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT PORT-HARCOURT AND ENUGU	ONGOING	20,000,000
ERGP10188993	TECHNICAL RESEARCH AND STUDY TOUR OF SIMILAR TECHNICAL ENFORCEMENT AGENCIES IN THE DEVELOPED ECONOMIES IN LINE WITH SECTION 6 (q) OF NEMSA ACT 2015	ONGOING	50,000,000
ERGP10188994	ESTABLISHMENT OF AN ECO SYSTEMS OF ICT SOLUTIONS FOR NEMSA	ONGOING	50,000,000
ERGP10204535	ESTABLISHMENT OF NATIONAL METER TEST STATION IN NORTH-EAST GEO-POLITICAL ZONE	ONGOING	100,000,000
ERGP10204542	PRODUCTION OF VIDEO AND AUDIO JINGLES FOR SAFE AND WISE USE OF ELECTRICITY IN THE COUNTRY	ONGOING	20,000,000
ERGP10213223	R&D FOR ALTERNATIVE SOURCE ENERGY IN LINE WITH SECTION 6 (SUB-SECTION I,Q,U & X) OF NEMSA ACT 2015 AND INSTALLATION OF RENEWABLE ENERGY LAMP POST IN ILABOR QUARTERS IKA NORTH AND SET UP OF PILOT PROJECT FOR ELECTRIC CAR CHARGING STATION IN BOJI OWA/AGBA IKA SOUTH, DELTA	ONGOING	77,970,408
ERGP20246738	PROVISION OF TRANSFORMERS TO VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	300,000,000
ERGP20244493	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS:1. NNEWI NORTH-SOUTH/EKWUSIGO FED CONST; 2. ENUGU NORTH/ENUGU FED CONST; 3. NANGERE/POTISKUM FED CONST; 4. SOUTHERN IJAW FED CONST; 5. NDOKWA EAST/NDOKWA WEST/UKWANI FED CONST; 6. KAGA/GUBIO/MAGUMERI FED CONST; 7. KONSHISHA/VANDEIKYA FED CONST; 8. ZAKI FED CONST; 9. AGEGE FED CONST; 10. GASHAKA/KURMI/SADAUNA FED CONST; 11. BUNGUDU/MARU FED CONST; 12. MAKARFI/KUDAN FED CONST; 13. KAZURE/RONI/GWIWA/YANKASHI FED CONST; 14. NASARAWA FED CONST; 15. FASKARI/KANKARA SABUNA FED CONST; 16. MUSHIN 1 FED CONST; 17. IFO/EWEKORO FED CONST; 18. AKURE NORTH/SOUTH FED CONST.	NEW	150,000,000
231010001	NATIONAL POWER TRAINING INSTITUTE		



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		3,065,710,067
21	PERSONNEL COST		884,333,404
2101	SALARY		768,985,569
210101	SALARIES AND WAGES		768,985,569
21010101	SALARY		768,985,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,347,835
210202	SOCIAL CONTRIBUTIONS		115,347,835
21020201	NHIS		38,449,278
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,898,557
22	OTHER RECURRENT COSTS		295,784,940
2202	OVERHEAD COST		295,784,940
220201	TRAVEL& TRANSPORT - GENERAL		55,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		12,100,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		30,634,940
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		584,940
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,200,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,200,000
220209	FINANCIAL CHARGES - GENERAL		7,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		7,000,000
220210	MISCELLANEOUS		91,650,000
22021001	REFRESHMENT & MEALS		15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		45,750,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		1,885,591,723
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		15,000,000
2302	CONSTRUCTION / PROVISION		251,376,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		251,376,878
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		161,376,878
2305	OTHER CAPITAL PROJECTS		1,584,214,845
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,584,214,845
23050101	RESEARCH AND DEVELOPMENT		1,554,214,845
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		884,333,404
	TOTAL OVERHEAD		295,784,940
	TOTAL RECURRENT		1,180,118,344
	TOTAL CAPITAL		1,885,591,723
	TOTAL ALLOCATION		3,065,710,067
0231010001 NATIONAL POWER TRAINING INSTITUTE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	40,000,000
ERGP10174955	PURCHASE OF PRINTERS NAPTIN CHQ	ONGOING	10,000,000
ERGP10211706	ENHANCING VOCATIONAL TRAINING DELIVERY FOR THE POWER SECTOR IN NIGERIA (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	26,376,878
ERGP10212466	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS NAPTIN CHQ	NEW	25,000,000
ERGP10212467	MONITORING AND EVALUATION	NEW	30,000,000
ERGP10212468	PURCHASE OF PHOTOCOPYING MACHINES NAPTIN CHQ	NEW	15,000,000
ERGP10212469	OFFICE EQUIPMENTS AND INSTALLATION OF JICA STIMULATORS	NEW	50,000,000
ERGP22189106	INSTALLATION OF SECURITY SURVEILLANCE EQUIPMENT	ONGOING	10,000,000
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	20,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	50,000,000
ERGP23155981	PROPERTIES TITLE VALIDATION, CONSULTANCY SERVICES& AUDIT WORK	ONGOING	30,000,000
ERGP23189120	PROVISION OF PROTECTIVE RELAYS & DEVICES	ONGOING	5,000,000
ERGP23189221	DEVELOPMENT OF EDUCATION INFRASTRUCTURE	ONGOING	10,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	10,000,000
ERGP30189103	CAPACITY BUILDING OF NAPTIN INSTRUCTORS	ONGOING	50,000,000
ERGP30189114	LEARNING AIDS/ TOOL & TESTING EQUIPMENT	ONGOING	5,000,000
ERGP30189125	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	ONGOING	31,811,041



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20241006	PROVISION OF SOLAR STREET LIGHTS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	31,815,775
ERGP20241507	CONSTRUCTION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREETLIGHTS IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE		148,777,955
ERGP20241508	SUPPLY OF TRANSFORMERS AND ELECTRIFICATION OF VARIOUS COMMUNITIES IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE		148,777,955
ERGP20241605	TRAINING OF YOUTHS ON SOLAR PV AND ENTREPRENEURSHIP PROGRAMME IN COMMUNITIES IN KWARA SOUTH AND OYO CENTRAL SENATORIAL DISTRICTS	NEW	148,777,955
ERGP20241744	CONSTRUCTION OF SOLAR MINI GRID IN COMMUNITY HIGH SCHOOL, AYETORO GBEDDE, IJUMU LGA, KOGI STATE		198,370,607
ERGP20241745	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTIONS IN AYETORO GBEDDE IN IJUMU LGA, KOGI STATE		198,370,607
ERGP20241746	SUPPLY AND INSTALLATION OF SOLAR POWERED HIGHWAY LIGHT IN AYETORO GBEDDE, IJUMU LGA, KOGI STATE COMMUNITY		138,859,425
ERGP20242374	TRAINING AND EMPOWERMENT OF YOUNG GRADUATES ON RENEWABLE ENERGY INSTALLATION IN COAL CAMP AND NEW HEAVEN IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP20243067	CONSTRUCTION OF INTEGRATED SOLAR MINI GRIDS IN SELECTED PUBLIC BUILDINGS AND HOUSEHOLDS IN UGHELLI NORTH/SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP20243068	TRAINING OF YOUTH AND WOMEN ON ENTERPRENEURSHIP SKILL FOR SELF - RELIANCE IN AJAOKUTA FEDERAL CONSTITUENCY KOGI STATE.	ONGOING	49,000,000
ERGP20244316	TRAINING OF YOUTHS OF OKEMESI EITI TOWN IN HOUSE WIRING, SOLAR INSTALLATION AND MAINTENANCE IN EKI WEST LGA, OKEMES/IDO ILE LCDA, EKITI CENTRAL FED CONSTITUENCY, EKITI STATE	NEW	28,000,000
ERGP20244317	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN LOKOJA, KOGI STATE	NEW	11,653,524
ERGP20245050	EMPOWERMENT PROGRAM FOR YOUTH AND WOMEN IN AJAOKUTA FEDERAL CONSTITUENCY		10,000,000
ERGP20245488	PROVISION AND INSTALLATION OF TRANSFORMERS IN GAMBARI I,II, IBAGUN, ZANGO, MAGAJI AREWA I, II, OKE OYI ALALUBOSA IN ILORIN	NEW	25,000,000
ERGP20246679	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246606	SUPPLY OF MOTOR CYCLES IN SOKOTO EAST SENATORIAL DISTRICT	NEW	100,000,000
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,542,741,842
21	PERSONNEL COST		292,509,324
2101	SALARY		259,160,268
210101	SALARIES AND WAGES		259,160,268
21010101	SALARY		259,160,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,349,056
210202	SOCIAL CONTRIBUTIONS		33,349,056
21020201	NHIS		11,116,352
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,232,704
22	OTHER RECURRENT COSTS		474,177,660



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		474,177,660
220201	TRAVEL & TRANSPORT - GENERAL		187,930,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,400,736
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,621,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		45,684,824
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,224,014
220202	UTILITIES - GENERAL		22,414,976
22020201	ELECTRICITY CHARGES		6,599,946
22020202	TELEPHONE CHARGES		1,933,058
22020203	INTERNET ACCESS CHARGES		8,912,904
22020205	WATER RATES		3,315,468
22020206	SEWERAGE CHARGES		1,653,600
220203	MATERIALS & SUPPLIES - GENERAL		25,940,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,140,235
22020302	BOOKS		1,966,130
22020303	NEWSPAPERS		1,123,456
22020304	MAGAZINES & PERIODICALS		1,983,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,727,642
220204	MAINTENANCE SERVICES - GENERAL		24,925,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,892,983
22020402	MAINTENANCE OF OFFICE FURNITURE		1,730,580
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,965,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,874,414
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,456,880
22020406	OTHER MAINTENANCE SERVICES		1,005,389
220205	TRAINING - GENERAL		66,933,292
22020501	LOCAL TRAINING		21,933,292
22020502	INTERNATIONAL TRAINING		45,000,000
220206	OTHER SERVICES - GENERAL		21,936,288
22020601	SECURITY CHARGES		12,435,072
22020606	CLEANING AND FUMIGATION SERVICES		9,501,216
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,767,387
22020701	FINANCIAL CONSULTING		7,317,180
22020702	INFORMATION TECHNOLOGY CONSULTING		5,450,207
220208	FUEL & LUBRICANTS - GENERAL		21,362,829
22020801	MOTOR VEHICLE FUEL COST		10,583,040
22020803	PLANT / GENERATOR FUEL COST		10,779,789
220209	FINANCIAL CHARGES - GENERAL		18,723,824
22020902	INSURANCE PREMIUM		18,723,824
220210	MISCELLANEOUS		71,241,786
22021001	REFRESHMENT & MEALS		15,471,393
22021002	HONORARIUM & SITTING ALLOWANCE		12,007,509
22021003	PUBLICITY & ADVERTISEMENTS		2,301,899
22021006	POSTAGES & COURIER SERVICES		3,518,005
22021007	WELFARE PACKAGES		35,964,944
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,438,632
22021009	SPORTING ACTIVITIES		539,404
23	CAPITAL EXPENDITURE		776,054,858
2305	OTHER CAPITAL PROJECTS		776,054,858
230501	ACQUISITION OF NON TANGIBLE ASSETS		776,054,858
23050101	RESEARCH AND DEVELOPMENT		776,054,858
	TOTAL PERSONNEL		292,509,324
	TOTAL OVERHEAD		474,177,660
	TOTAL RECURRENT		766,686,984
	TOTAL CAPITAL		776,054,858
	TOTAL ALLOCATION		1,542,741,842
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP27190063	PROCUREMENT OF FURNITURE & FITTING FOR THE NEW OFFICE BUILDING	ONGOING	3,000,000
ERGP30189931	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	ONGOING	26,000,000
ERGP30189932	MONITORING, OVERSIGHT & EVALUATION OF ASSETS & LIABILITIES	ONGOING	100,000,000
ERGP30189935	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	ONGOING	25,000,000
ERGP30189937	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	ONGOING	18,000,000
ERGP30189940	ENGAGEMENT OF EXTERNAL AUDITORS	ONGOING	35,000,000
ERGP30189945	VERIFICATION OF NON-CORE ASSETS	ONGOING	20,000,000
ERGP30189952	SETTLEMENT OF INHERITED NEPA/PHCN LIABILITIES	ONGOING	287,454,858
ERGP30189955	PROCUREMENT OF PROJECT VEHICLES	ONGOING	200,000,000
ERGP30189959	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	ONGOING	21,600,000
ERGP30189962	PROCUREMENT OF IT INFRASTRUCTURE	ONGOING	40,000,000
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		114,023,052,176
23	CAPITAL EXPENDITURE		114,023,052,176
2302	CONSTRUCTION / PROVISION		114,023,052,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		114,023,052,176
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		114,023,052,176
	TOTAL CAPITAL		114,023,052,176
	TOTAL ALLOCATION		114,023,052,176
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10189212	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	NEW	2,268,039,705
ERGP10211708	NIGERIA ELECTRICITY TRANSMISSION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	27,731,986,088
ERGP10211709	NIGERIA TRANSMISSION EXPANSION PROJECT PHASE 1 (NTEP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	82,035,655,118
ERGP10211711	NORTHERN CORRIDOR TRANSMISSION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	87,371,265
ERGP20247630	ELECTRIFICATION OF WUKARI-BANTAJE, TARABA SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247631	ELECTRIFICATION OF KASHIMBILA-TAKUM, TARABA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247644	ELECTRIFICATION OF WUKARI-BANTAJE, TARABA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20247645	ELECTRIFICATION OF TAKUM-CHANCHANJI, TARABA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247646	ELECTRIFICATION OF KASHIMBILA-TAKUM, TARABA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246569	CONSTRUCTION OF 132KVA 2X60 MVA SUBSTATION IN DAWANAU, KANO STATE	ONGOING	900,000,000



Federal Government of Nigeria						
MINISTRY OF PETROLEUM RESOURCES HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	MINISTRY OF PETROLEUM RESOURCES HQTRS	33,900,801,460	4,399,874,690	8,622,655,505	46,923,331,655
			33,900,801,460	4,399,874,690	8,622,655,505	46,923,331,655
MINISTRY OF PETROLEUM RESOURCES						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	1,062,528,852	3,180,645,960	5,667,869,019	9,911,043,831
2.	0232003001	PETROLEUM TRAINING INSTITUTE	17,713,115,670	800,530,553	252,076,760	18,765,722,983
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	15,125,156,938	418,698,177	2,702,709,726	18,246,564,841
			33,900,801,460	4,399,874,690	8,622,655,505	46,923,331,655



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	2024 APPROPRIATION ACT
	LINE ITEM	AMOUNT
2	EXPENDITURE	9,911,043,831
21	PERSONNEL COST	1,062,528,852
2101	SALARY	685,502,485
210101	SALARIES AND WAGES	685,502,485
21010101	SALARY	685,502,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	377,026,367
21020111	REGULAR ALLOWANCES	274,200,994
2	ALLOWANCES	274,200,994
210202	SOCIAL CONTRIBUTIONS	102,825,373
21020201	NHIS	34,275,124
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	68,550,249
22	OTHER RECURRENT COSTS	3,180,645,960
2202	OVERHEAD COST	3,180,345,960
220201	TRAVEL & TRANSPORT - GENERAL	1,538,415,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	130,115,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	210,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,198,100,140
220202	UTILITIES - GENERAL	40,122,976
22020202	TELEPHONE CHARGES	10,122,488
22020203	INTERNET ACCESS CHARGES	30,000,488
220203	MATERIALS & SUPPLIES - GENERAL	229,345,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,783,922
22020302	BOOKS	2,252,644
22020303	NEWSPAPERS	11,003,000
22020304	MAGAZINES & PERIODICALS	5,398,423
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,007,698
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,103,633
22020309	UNIFORMS & OTHER CLOTHING	795,895
220204	MAINTENANCE SERVICES - GENERAL	320,909,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000,874
22020402	MAINTENANCE OF OFFICE FURNITURE	100,156,607
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,751,568
22020406	OTHER MAINTENANCE SERVICES	15,000,271
220205	TRAINING - GENERAL	272,150,933
22020501	LOCAL TRAINING	272,150,933
220206	OTHER SERVICES - GENERAL	25,100,000
22020601	SECURITY CHARGES	25,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	115,312,114
22020701	FINANCIAL CONSULTING	5,002,381
22020702	INFORMATION TECHNOLOGY CONSULTING	10,200,000
22020703	LEGAL SERVICES	100,109,733
220208	FUEL & LUBRICANTS - GENERAL	100,200,000
22020801	MOTOR VEHICLE FUEL COST	100,200,000
220209	FINANCIAL CHARGES - GENERAL	13,444,135
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,440,800
22020902	INSURANCE PREMIUM	10,003,335
220210	MISCELLANEOUS	525,345,599
22021001	REFRESHMENT & MEALS	100,176,655
22021002	HONORARIUM & SITTING ALLOWANCE	35,225,000
22021003	PUBLICITY & ADVERTISEMENTS	15,010,588
22021004	MEDICAL EXPENSES	2,000,410
22021006	POSTAGES & COURIER SERVICES	5,031,672
22021007	WELFARE PACKAGES	200,000,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,700,000
22021009	SPORTING ACTIVITIES	50,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	50,050,000
22021017	ANTI-CORRUPTION	15,100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	50,050,552
2204	GRANTS AND CONTRIBUTIONS	300,000



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2024 APPROPRIATION ACT
LINE ITEM		AMOUNT	
220401	LOCAL GRANTS AND CONTRIBUTIONS		200,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		200,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		100,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		100,000
23	CAPITAL EXPENDITURE		5,667,869,019
2301	FIXED ASSETS PURCHASED		22,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,100,000
23010128	PURCHASE OF SECURITY EQUIPMENT		22,100,000
2302	CONSTRUCTION / PROVISION		64,924,258
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,924,258
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		64,924,258
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000
2305	OTHER CAPITAL PROJECTS		5,570,844,761
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,570,844,761
23050101	RESEARCH AND DEVELOPMENT		4,814,305,760
23050102	COMPUTER SOFTWARE ACQUISITION		165,400,000
23050103	MONITORING AND EVALUATION		591,139,001
	TOTAL PERSONNEL		1,062,528,852
	TOTAL OVERHEAD		3,180,645,960
	TOTAL RECURRENT		4,243,174,812
	TOTAL CAPITAL		5,667,869,019
	TOTAL ALLOCATION		9,911,043,831
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17178725	CONSULTANCY FOR LEGAL SERVICES AND LITIGATION	ONGOING	80,205,000
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	25,750,000
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	25,215,000
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES THROUGH PERFORMANCE ENHANCEMENT WORKSHOP FOR THE OIL AND GAS SECTOR	ONGOING	128,500,000
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	20,000,000
ERGP2158332	IMPLEMENTATION OF NINE (9) OIL AND GAS PRIORITY PROJECTS	ONGOING	28,000,000
ERGP2158333	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT INITIATIVE	ONGOING	338,000,000
ERGP2158334	ESTABLISHMENT OF MPR PROCUREMENT INFORMATION MANAGEMENT SYSTEM (PIMS)	ONGOING	14,435,000
ERGP2175069	NATIONAL GAS EXPANSION PROGRAMME	ONGOING	20,434,258
ERGP2175082	EMISSION REDUCTION PROGRAMME: GREEN BOND ISSUANCE	ONGOING	10,000,000
ERGP2175094	MODULAR REFINERY DEVELOPMENT PROGRAMME	ONGOING	12,090,000
ERGP2175995	COMMERCIALIZATION AND LIBERALIZATION PROGRAMME FOR DOWNSTREAM SECTOR	ONGOING	32,400,000
ERGP2193757	NIGERIAN OIL AND GAS INFRASTRUCTURE REBIRTH AND ASSET MANAGEMENT	ONGOING	22,100,000
ERGP2193775	DEVELOPMENT OF OIL AND GAS PETROCHEMICAL COMPONENT OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN (NIIMP)-DOWNSTREAM INFRASTRUCTURE MAPPING	ONGOING	10,200,000
ERGP2193782	ORGANIZATION OF ANNUAL NATIONAL COUNCIL ON HYDROCARBON (NCH)	ONGOING	44,500,260
ERGP2193787	STABILIZATION OF PEACE AND POLITY IN THE NIGER DELTA	ONGOING	10,000,000
ERGP2212988	DEVELOPMENT OF NATIONAL STRATEGY ON ACREAGE MANAGEMENT	NEW	20,000,000
ERGP2212993	NATIONAL STRATEGIC HYDROCARBON RESERVE PROJECTS	NEW	20,000,000
ERGP2212996	COMPLIANCE ANNUAL COMPLIANCE AUDIT OF JOINT OPERATING AGREEMENTS (JOA'S) AND PRODUCTION SHARING CONTROLS	NEW	20,000,000
ERGP2212998	REVIEW OF PETROLEUM INDUSTRY ACT (PIA)	NEW	200,000,000



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2024 APPROPRIATION ACT
	LINE ITEM		AMOUNT
ERGP2213001	TAKE-OFF GRANT/FUNDING OF MINISTRY OF PETROLEUM INCORPORATED (MoPI)	NEW	1,500,000,000
ERGP2213002	MPR MINITERIAL RETREAT	NEW	200,000,000
ERGP2213003	PURCHASE OF VEHICLES	NEW	700,000,000
ERGP2213004	GEO-MAPPING OF OIL AND GAS RESERVE	NEW	400,000,000
ERGP2213005	FEASIBILITY STUDY FOR NATIONAL OIL AND GAS INFRASTRUCTURE	NEW	300,000,000
ERGP2213007	AUDIT OF NATIONAL OIL AND GAS ASSET (MoPI)	NEW	200,000,000
ERGP2213009	NIGERIA OIL AND GAS INVESTMENT CATALOGUE/COMPENDIUM	NEW	200,000,000
ERGP2213015	STUDY OF COMPARATIVE ADVANTAGES OF CNG,LPG, NLG, & CLNG FOR SUSTAINABLE TRANSITION	NEW	100,000,000
ERGP2213016	Establishment and Maintenance of MPR Inventory Management System	NEW	20,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	ONGOING	25,400,000
ERGP29213019	AUTOMATION AND DIGITALIAZATION OF PMS, ECM,ETC.	NEW	140,000,000
ERGP30158329	COORDINATION OF RESEARCH AND DEVELOPMENT PROGRAMMES IN THE OIL AND GAS INDUSTRY	ONGOING	100,000,000
ERGP30175922	IMPLEMENTATION AND COORDINATION OF PUBLIC SERVICE REFORM	ONGOING	6,500,000
ERGP30206726	AUTOMATION OF MPR FINANCE AND ACCOUNTS PAYMENT MANAGEMENT SYSTEM	NEW	50,000,000
ERGP30206750	IMPLEMENTATION OF GENERALLY ACCEPTED AUDIT STANDARDS (GAAS) IN PETROLEUM INDUSTRY DEVELOPMENT PROGRAMMES	NEW	10,000,000
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	221,250,000
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	16,430,000
ERGP9177735	INTERNATIONAL ENERGY ORGANISATION PROGRAMMES	ONGOING	126,570,500
ERGP20244654	CAPACITY BUILDING SYNERGY BETWEEN PARLIAMENT AND PROFESSIONALS IN THE OIL AND GAS SECTOR		269,889,001
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,765,722,983
21	PERSONNEL COST		17,713,115,670
2101	SALARY		5,964,430,641
210101	SALARIES AND WAGES		5,964,430,641
21010101	SALARY		5,964,430,641
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,748,685,029
210201	ALLOWANCES		11,003,131,199
21020101	NON REGULAR ALLOWANCES		11,003,131,199
210202	SOCIAL CONTRIBUTIONS		745,553,830
21020201	NHIS		298,221,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		447,332,298
22	OTHER RECURRENT COSTS		800,530,553
2202	OVERHEAD COST		800,530,553
220201	TRAVEL& TRANSPORT - GENERAL		100,238,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,301,052
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		79,937,521
220202	UTILITIES - GENERAL		224,105,575
22020201	ELECTRICITY CHARGES		203,552,122
22020206	SEWERAGE CHARGES		20,553,453
220203	MATERIALS & SUPPLIES - GENERAL		93,260,441
22020306	PRINTING OF SECURITY DOCUMENTS		11,990,628
22020307	DRUGS & MEDICAL SUPPLIES		22,648,964
22020309	UNIFORMS & OTHER CLOTHING		3,996,876
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		54,623,973
220204	MAINTENANCE SERVICES - GENERAL		35,026,162
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,454,587



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2024 APPROPRIATION ACT
	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		19,571,575
220205	TRAINING - GENERAL		20,042,707
22020501	LOCAL TRAINING		20,042,707
220206	OTHER SERVICES - GENERAL		215,141,500
22020601	SECURITY CHARGES		108,648,734
22020606	CLEANING AND FUMIGATION SERVICES		106,492,766
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,329,168
22020702	INFORMATION TECHNOLOGY CONSULTING		5,329,168
220209	FINANCIAL CHARGES - GENERAL		13,322,920
22020902	INSURANCE PREMIUM		13,322,920
220210	MISCELLANEOUS		94,063,507
22021001	REFRESHMENT & MEALS		10,658,336
22021002	HONORARIUM & SITTING ALLOWANCE		26,645,840
22021003	PUBLICITY & ADVERTISEMENTS		13,338,908
22021007	WELFARE PACKAGES		30,097,503
22021009	SPORTING ACTIVITIES		13,322,920
23	CAPITAL EXPENDITURE		252,076,760
2301	FIXED ASSETS PURCHASED		90,250,113
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,113
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		73,429,733
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,820,380
2302	CONSTRUCTION / PROVISION		161,826,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,826,647
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,854,347
23020114	CONSTRUCTION / PROVISION OF ROADS		22,427,174
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		94,545,126
	TOTAL PERSONNEL		17,713,115,670
	TOTAL OVERHEAD		800,530,553
	TOTAL RECURRENT		18,513,646,223
	TOTAL CAPITAL		252,076,760
	TOTAL ALLOCATION		18,765,722,983
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLEMENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	16,820,380
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	22,427,174
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	33,640,760
ERGP2124888	PROVISION OF X-RAY FACILITY, DIAGNOSTIC AND LABORATORY EQUIPMENT AND CONSTRUCTION OF X-RAY ROOM.	ONGOING	26,912,608
ERGP2170661	CONSULTANCY AND PROCUREMENT OF INFRASTRUCTURE FOR THE NATIONAL GAS CENTER PROJECT AS APPROVED BY FEDERAL EXECUTIVE COUNCIL.	ONGOING	16,820,380
ERGP2170665	PROCUREMENT OF TRAINING EQUIPMENT FOR NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE) ACCREDITATION AND STANDARDIZATION	ONGOING	33,640,760
ERGP2170676	CONTINUOUS CERTIFICATION PROGRAMME ON PROFESSIONAL COMPETENCY FOR TECHNICAL STAFF.	ONGOING	33,640,760
ERGP2170718	REHABILITATION OF DILAPIDATED BUILDING AT ENGINEERING AND TECHNICAL SERVICES DIRECTORATE	ONGOING	44,854,347
ERGP23193303	CONSTRUCTION OF CLASSROOM BLOCKS & LECTURE ROOMS AT OSUBI CAMPUS	ONGOING	3,476,212
ERGP23193308	CONSTRUCTION OF STUDENTS HOSTEL & SPORTS FACILITY AT OSUBI CAMPUS	ONGOING	6,864,512



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2024 APPROPRIATION ACT
LINE ITEM			AMOUNT
ERGP23193311	ELECTRIFICATION OF NEW ACADEMIC BUILDINGS (3 NOS) AT OSUBI CAMPUS	ONGOING	6,830,654
ERGP20244655	YOUTHS EMPOWERMENT IN WARRI, DELTA STATE	NEW	6,148,213
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,246,564,841
21	PERSONNEL COST		15,125,156,938
2101	SALARY		5,691,857,721
210101	SALARIES AND WAGES		5,691,857,721
21010101	SALARY		5,691,857,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,433,299,217
210201	ALLOWANCES		8,664,898,425
21020101	NON REGULAR ALLOWANCES		8,664,898,425
210202	SOCIAL CONTRIBUTIONS		768,400,792
21020201	NHIS		199,215,020
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		569,185,772
22	OTHER RECURRENT COSTS		418,698,177
2202	OVERHEAD COST		418,698,177
220201	TRAVEL & TRANSPORT - GENERAL		85,698,162
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,562,634
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,135,528
220202	UTILITIES - GENERAL		21,509,450
22020201	ELECTRICITY CHARGES		4,753,348
22020202	TELEPHONE CHARGES		1,912,527
22020203	INTERNET ACCESS CHARGES		11,912,527
22020205	WATER RATES		1,188,337
22020206	SEWERAGE CHARGES		1,742,711
220203	MATERIALS & SUPPLIES - GENERAL		14,923,164
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,883,369
22020303	NEWSPAPERS		445,626
22020304	MAGAZINES & PERIODICALS		594,169
220204	MAINTENANCE SERVICES - GENERAL		52,979,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,673,758
22020402	MAINTENANCE OF OFFICE FURNITURE		2,970,843
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,427,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,281,317
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,198,974
22020406	OTHER MAINTENANCE SERVICES		9,427,106
220205	TRAINING - GENERAL		64,843,951
22020501	LOCAL TRAINING		29,708,423
22020502	INTERNATIONAL TRAINING		35,135,528
220206	OTHER SERVICES - GENERAL		71,471,057
22020601	SECURITY CHARGES		16,200,000
22020603	OFFICE RENT		40,416,845
22020606	CLEANING AND FUMIGATION SERVICES		14,854,212
220208	FUEL & LUBRICANTS - GENERAL		18,821,247
22020801	MOTOR VEHICLE FUEL COST		7,908,720
22020803	PLANT / GENERATOR FUEL COST		10,912,527
220210	MISCELLANEOUS		88,452,042
22021001	REFRESHMENT & MEALS		10,397,947
22021002	HONORARIUM & SITTING ALLOWANCE		2,256,263
22021003	PUBLICITY & ADVERTISEMENTS		6,354,212
22021006	POSTAGES & COURIER SERVICES		594,169
22021007	WELFARE PACKAGES		2,970,843
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		11,470,843
22021009	SPORTING ACTIVITIES		4,418,026
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		49,989,739
23	CAPITAL EXPENDITURE		2,702,709,726
2301	FIXED ASSETS PURCHASED		2,702,709,726



0232001001			2024
MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
LINE ITEM			ACT
			AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,702,709,726
23010102	PURCHASE OF OFFICE BUILDINGS		108,362,223
23010128	PURCHASE OF SECURITY EQUIPMENT		154,347,503
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,440,000,000
	TOTAL PERSONNEL		15,125,156,938
	TOTAL OVERHEAD		418,698,177
	TOTAL RECURRENT		15,543,855,115
	TOTAL CAPITAL		2,702,709,726
	TOTAL ALLOCATION		18,246,564,841
0232009001			
NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2205813	ESTABLISHMENT & EQUIPPING OF OFFICE FIXED ASSET REGISTER AND INVENTORY SYSTEM	NEW	80,000,000
ERGP27193050	PROCUREMENT OF HEADQUARTERS BUILDING AND EQUIPPING	ONGOING	108,362,223
ERGP3193042	ESTABLISHMENT OF PERSONNEL RADIATION DOSE AND EQUIPMENT MAINTENANCE UNITS	ONGOING	40,000,000
ERGP20244481	PROVISION OF SOLAR STREET LIGHT AT OGWU NSHIRI, UBURU, GHAOZARA LGA, EBONYI STATE	NEW	22,200,639
ERGP20244482	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	31,000,000
ERGP20244483	TRAINING AND EMPOWERMNET OF YOUTH ON SOLAR POWER STREET LIGHT, IFE CENTRAL LOCAL GOVERNMENT, IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	21,146,864
ERGP23173528	ENTREPRENUERSHIP TRAINING OF OF YOUTH AND WOMEN IN SELECTED AREAS OF OWODE, SOUTHWEST.	NEW	500,000,000
ERGP23173529	TRAINING ON PRODUCTIVITY PROGRAMME FOR YOUNG SCHOOL LEAVERS IN IYANA IYESI.	NEW	250,000,000
ERGP23173530	UPGRADING AND EQUIPING OF X-RAY DEPARTMENT OF GENERAL HOSPITAL KATSINA WITH COMPLEMENTS OF REGULATORY REQUIREMENTS	NEW	350,000,000
ERGP23173531	INSTALLATION AND SUPPLY INTEGRATED SOLAR STREET LIGHT IN OGUN AND OTHER SELECTED STATES IN SOUTH WEST GEOPOLITICAL ZONE	NEW	450,000,000
ERGP23173547	TRAINING OF YOUTH ON DIGITAL TRANSFORMATION SKILLS AND PROVISION OF STARTUP GRANTS FOR EMERGING ENTREPRENEURS IN JIGAWA STATE, NORTH-WEST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP23173548	TRAINING OF YOUTH ON DIGITAL TRANSFORMATION SKILLS AND PROVISION OF STARTUP GRANTS FOR EMERGING ENTREPRENEURS IN KEBBI STATE, NORTH-WEST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP23173549	PROVISION OF EMPOWERMENT MATERIALS FOR MALE YOUTHS IN ISALE OYO.	NEW	250,000,000
ERGP23173551	NATIONAL TRAINING COURSE FOR REGULATORS IN EMMERGENCY PREPAREDNESS IN KANO	NEW	100,000,000
ERGP23173552	NATIONAL TRAINING COURSE FOR REGULATORS IN NUCLEAR SAFETY AND SECURITY IN ABUJA	NEW	100,000,000
ERGP23173553	NATIONAL TRAINING COURSE FOR REGULATORS IN INDUSTRIAL RADIOGRAPHY IN LAGOS	NEW	100,000,000
ERGP23173554	NATIONAL TRAINING COURSE FOR REGULATORS IN MEDICAL AND DIAGNOSTIC PRACTICE IN ILASHE AGBARA	NEW	100,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS	9,527,753,332	1,035,767,156	13,579,907,776	24,143,428,264
			9,527,753,332	1,035,767,156	13,579,907,776	24,143,428,264
FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS	1,663,021,877	383,332,000	11,061,365,995	13,107,719,872
2.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	740,027,846	129,139,551	361,369,052	1,230,536,449
3.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	648,804,965	68,811,868	343,993,033	1,061,609,866
4.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	323,333,799	120,883,272	807,450,259	1,251,667,330
5.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,786,906,549	83,383,485	68,673,600	1,938,963,634
6.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	4,296,227,829	100,216,980	787,055,838	5,183,500,647
7.	0233013001	NATIONAL STEEL COUNCIL (NSC)	69,430,467	150,000,000	150,000,000	369,430,467
			9,527,753,332	1,035,767,156	13,579,907,776	24,143,428,264



			2024
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,107,719,872
21	PERSONNEL COST		1,663,021,877
2101	SALARY		1,075,953,684
210101	SALARIES AND WAGES		1,075,953,684
21010101	SALARY		1,075,953,684
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		587,068,193
210201	ALLOWANCES		425,951,984
21020111	REGULAR ALLOWANCES		425,951,984
210202	SOCIAL CONTRIBUTIONS		161,116,209
21020201	NHIS		53,797,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,318,525
22	OTHER RECURRENT COSTS		383,332,000
2202	OVERHEAD COST		381,332,000
220201	TRAVEL & TRANSPORT - GENERAL		152,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		13,500,000
22020201	ELECTRICITY CHARGES		8,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		46,832,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		8,832,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		5,500,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		75,000,000
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
220210	MISCELLANEOUS		48,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		30,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,500,000
22021016	SERVICOM		2,000,000
2204	GRANTS AND CONTRIBUTIONS		2,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		2,000,000



			2024
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
23	CAPITAL EXPENDITURE		11,061,365,995
2301	FIXED ASSETS PURCHASED		505,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		505,000,000
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		6,310,465,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,310,465,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,310,465,000
2305	OTHER CAPITAL PROJECTS		4,245,900,995
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,245,900,995
23050101	RESEARCH AND DEVELOPMENT		56,000,000
23050103	MONITORING AND EVALUATION		23,645,000
23050106	FACILITIES AND TECHNICAL SERVICES		5,000,000
23050111	OPERATION COST OF THE PROGRAMME		4,161,255,995
	TOTAL PERSONNEL		1,663,021,877
	TOTAL OVERHEAD		383,332,000
	TOTAL RECURRENT		2,046,353,877
	TOTAL CAPITAL		11,061,365,995
	TOTAL ALLOCATION		13,107,719,872
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	5,000,000
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	4,000,000,000
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	6,000,000
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	5,000,000
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	4,000,000
ERGP1101084	PROCUREMENT OF FIELD VEHICLES FOR STEEL DEVELOPMENT	ONGOING	500,000,000
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	5,000,000
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	10,000,000
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	6,000,000
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	5,000,000
ERGP1205314	R&D AND SKILLS DEVELOPMENT TO ENHANCE GREATER LOCAL KNOWLEDGE GENERATION AND IMPROVE SECTOR COMPETITIVENESS.	ONGOING	825,000,000
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	5,000,000
ERGP30185618	TRANSACTION ADVISOR SERVICES FOR THE RESUSCITATION OF THE AJAOKUTA PROJECT	ONGOING	800,000,000
ERGP30210883	EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	23,645,000
ERGP30211379	IMPROVEMENT AND DEVELOPMENT OF STEEL SECTOR IN PLANNING FOR FUTURE COLLABORATION	ONGOING	9,000,000
ERGP30211380	PROVISION OF TECHNIQUES IN STEEL RAW MATERIALS PROCESSING	ONGOING	40,000,000
ERGP3179812	TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	5,000,000
ERGP3194895	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITIES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	10,000,000
ERGP3204900	ENTERPRISE CONTENTS MANAGEMENT FOR STEEL DEVELOPMENT SECTOR	ONGOING	70,000,000
ERGP3204903	ASSET TRACKING/MANAGEMENT OF ASSET IN THE 36 STATES OF THE FEDERATION	NEW	26,000,000
ERGP3205228	QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS TO COMMUNICATE GOVERNMENT ACTIVITIES AND SERVE AS FEEDBACK MECHANISM.	ONGOING	20,065,000
ERGP3205289	PROCUREMENT ACTIVITIES	ONGOING	10,000,000



			2024
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3205596	PERSONNEL PERFORMANCE MANAGEMENT SYSTEM OF THE FEDERAL GOVERNMENT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY	ONGOING	50,000,000
ERGP3205686	REVITALIZING THE AJAOKUTA STEEL COMPANY LIMITED (ASCL) AND THE NATIONAL IRON ORE MINING COMPANY (NIOMCO)	ONGOING	200,000,000
ERGP3205710	SCALE UP EXPLORATION TO GENERATE RELIABLE GEO-SCIENTIFIC DATA FOR SUSTAINABLE SUPPLY OF MAJOR STEEL RAW MATERIALS (IRON ORE, COKING COAL, LIMESTONE AMONG OTHERS) TO THE IRON AND STEEL INDUSTRY THROUGH ADEQUATE FUNDING	ONGOING	10,000,000
ERGP3205747	FACILITATION / BENEFICIATION OF IRON ORE AND OTHER STEELMAKING MINERALS RESOURCES TO IMPROVE THE PRODUCTION CAPACITY OF THE STEEL SECTOR.	ONGOING	10,000,000
ERGP3205803	REINFORCEMENT OF THE EMERGING STEEL INDUSTRY'S PRODUCTION CAPACITY BY CREATING UPSTREAM-DOWNSTREAM LINKAGES S&NFM	ONGOING	5,000,000
ERGP3212965	PROVISION OF OPERATIONAL LOGISTICS, GADGETS AND CAPACITY DEVELOPMENT TO STRENGTHEN REGULATORY ENFORCEMENT OF STEEL AND OTHER METAL PLANTS	NEW	350,000,000
ERGP3212968	ESTABLISHMENT OF METALLURGICAL SCRAP COLLATION CENTERS	NEW	1,200,000,000
ERGP3212970	COAL IDENTIFICATION AND CHARACTERIZATION FOR THE STEEL INDUSTRY IN PARTNERSHIP WITH NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY (NSRMEA).	NEW	5,000,000
ERGP3212972	BILATERAL AGREEMENTS: OPERATIONALIZING MOUS SIGNED WITH OTHER COUNTRIES	NEW	200,000,000
ERGP3212974	INTERNATIONAL AND REGIONAL STEEL INVESTMENT, PROMOTION AND TRADE	NEW	301,255,995
ERGP3212975	PROVISION OF TECHNICAL SUPPORT TO SMES IN THE METALS SECTOR FOR GROWTH AND DEVELOPMENT WITH FOCUS ON FOUNDRY PRODUCTION OF TOOLS, SPARES AND MACHINE PARTS IN THE THREE GEOPOLITICAL ZONES(AJAOKUTA TRAINING CENTRE)	NEW	2,070,000,000
ERGP3213101	DEVELOP OF ROAD MAP FOR STEEL SECTOR	NEW	40,400,000
ERGP3213102	STRENGTHENING REGULATORY FRAME WORK/STEEL FACTORIES COMPLIANCE AND ENACTING NEW POLICIES WHERE GAPS EXIST.	NEW	200,000,000
ERGP20246652	COMPLETION OF CONSTRUCTION OF ROAD IN GRA AGASSA COMMUNITY IN KOGI CENTRAL SENATORIAL DISTRICT	ONGOING	30,000,000
0233004001 NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,230,536,449
21	PERSONNEL COST		740,027,846
2101	SALARY		644,946,874
210101	SALARIES AND WAGES		644,946,874
21010101	SALARY		644,946,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,080,972
210202	SOCIAL CONTRIBUTIONS		95,080,972
21020201	NHIS		31,693,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,387,315
22	OTHER RECURRENT COSTS		129,139,551
2202	OVERHEAD COST		129,139,551
220201	TRAVEL & TRANSPORT - GENERAL		18,148,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,602,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,546,509
220202	UTILITIES - GENERAL		15,323,125
22020201	ELECTRICITY CHARGES		6,975,550
22020202	TELEPHONE CHARGES		664,977



			2024
0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		5,162,291
22020205	WATER RATES		2,520,307
220203	MATERIALS & SUPPLIES - GENERAL		7,861,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,795,381
22020304	MAGAZINES & PERIODICALS		2,066,081
220204	MAINTENANCE SERVICES - GENERAL		13,318,635
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,815,195
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,455,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,374,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,622,061
22020406	OTHER MAINTENANCE SERVICES		450,963
220205	TRAINING - GENERAL		3,855,601
22020501	LOCAL TRAINING		3,855,601
220206	OTHER SERVICES - GENERAL		18,496,318
22020601	SECURITY CHARGES		4,342,996
22020606	CLEANING AND FUMIGATION SERVICES		14,153,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,279,121
22020701	FINANCIAL CONSULTING		2,051,665
22020702	INFORMATION TECHNOLOGY CONSULTING		1,615,303
22020703	LEGAL SERVICES		1,612,153
220208	FUEL & LUBRICANTS - GENERAL		6,560,118
22020801	MOTOR VEHICLE FUEL COST		3,493,306
22020803	PLANT / GENERATOR FUEL COST		3,066,812
220209	FINANCIAL CHARGES - GENERAL		8,533,569
22020901	BANK CHARGES (OTHER THAN INTEREST)		932,034
22020902	INSURANCE PREMIUM		7,601,535
220210	MISCELLANEOUS		31,762,618
22021002	HONORARIUM & SITTING ALLOWANCE		20,731,460
22021003	PUBLICITY & ADVERTISEMENTS		1,658,517
22021006	POSTAGES & COURIER SERVICES		993,579
22021007	WELFARE PACKAGES		4,764,195
22021013	PROMOTION (SERVICE WIDE)		3,614,867
23	CAPITAL EXPENDITURE		361,369,052
2305	OTHER CAPITAL PROJECTS		361,369,052
230501	ACQUISITION OF NON TANGIBLE ASSETS		361,369,052
23050101	RESEARCH AND DEVELOPMENT		361,369,052
	TOTAL PERSONNEL		740,027,846
	TOTAL OVERHEAD		129,139,551
	TOTAL RECURRENT		869,167,397
	TOTAL CAPITAL		361,369,052
	TOTAL ALLOCATION		1,230,536,449
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	16,498,983
ERGP1194691	EQUIPPING R & D LABORATORY	ONGOING	16,500,000
ERGP1194692	SKILL ACQUISITION IN AREA OF GEOCHEMISTRY, GEOPHYSICS AND RESOURCE/MINERAL EVALUATION	ONGOING	15,250,000
ERGP1194693	REHABILITATION OF HEXAGONAL BUILDING ATND OTHER BUILDINGS AT HEADQUARTERS AND ZONAL OFFICES	ONGOING	40,229,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	21,365,179
ERGP30110903	MANGANESE EXPLORATION	ONGOING	31,157,899
ERGP30110914	CHROMITE EXPLORATION	ONGOING	16,367,379
ERGP30167882	COAL RESOURCE EXPLORATION	ONGOING	30,189,813
ERGP30167883	TITANIUM RESOURCE EXPLORATION	ONGOING	22,410,885
ERGP30167884	NICKEL RESOURCE EXPLORATION	ONGOING	19,349,690
ERGP30167886	LIMESTONE RESOURCE EXPLORATION	ONGOING	21,291,920
ERGP30170617	IRON ORE RESOURCE EXPLORATION	ONGOING	25,100,577



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205984	GEOLOGICAL INVESTIGATION AND MINERAL INVENTORY OF SOME CONSTITUENCIES IN EKITI STSTE	NEW	20,000,000
ERGP30211509	TRACKING AND EVALUATION OF FIELD PROJECTS	ONGOING	14,535,000
ERGP3205993	PURCHASE OF OFFICE EQUIPMENT AND FURNISHING OF OFFICES	NEW	23,850,000
ERGP20242487	BOREHOLES IN SELECTED LOCATIONS IN KATSINA STATE		27,272,727
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,061,609,866
21	PERSONNEL COST		648,804,965
2101	SALARY		553,884,926
210101	SALARIES AND WAGES		553,884,926
21010101	SALARY		553,884,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,920,039
210201	ALLOWANCES		13,498,359
21020111	REGULAR ALLOWANCES		13,498,359
210202	SOCIAL CONTRIBUTIONS		81,421,680
21020201	NHIS		27,140,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,281,120
22	OTHER RECURRENT COSTS		68,811,868
2202	OVERHEAD COST		68,811,868
220201	TRAVEL & TRANSPORT - GENERAL		10,392,352
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,060,697
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,331,655
220202	UTILITIES - GENERAL		5,821,250
22020201	ELECTRICITY CHARGES		3,120,000
22020202	TELEPHONE CHARGES		290,250
22020203	INTERNET ACCESS CHARGES		1,560,000
22020205	WATER RATES		350,500
22020206	SEWERAGE CHARGES		500,500
220203	MATERIALS & SUPPLIES - GENERAL		1,987,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,000
22020302	BOOKS		277,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		200,250
220204	MAINTENANCE SERVICES - GENERAL		1,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220206	OTHER SERVICES - GENERAL		30,760,000
22020601	SECURITY CHARGES		11,760,000
22020603	OFFICE RENT		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		13,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,580,750
22020701	FINANCIAL CONSULTING		380,500
22020703	LEGAL SERVICES		500,250
22020708	MEDICAL CONSULTING		700,000
220208	FUEL & LUBRICANTS - GENERAL		2,900,250
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,400,250
220209	FINANCIAL CHARGES - GENERAL		803,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,950
22020902	INSURANCE PREMIUM		603,000
220210	MISCELLANEOUS		13,166,066
22021001	REFRESHMENT & MEALS		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		320,000



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		1,416,066
22021009	SPORTING ACTIVITIES		150,000
22021010	DIRECT TEACHING & LABORATORY COST		180,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		750,000
23	CAPITAL EXPENDITURE		343,993,033
2305	OTHER CAPITAL PROJECTS		343,993,033
230501	ACQUISITION OF NON TANGIBLE ASSETS		343,993,033
23050101	RESEARCH AND DEVELOPMENT		343,993,033
	TOTAL PERSONNEL		648,804,965
	TOTAL OVERHEAD		68,811,868
	TOTAL RECURRENT		717,616,833
	TOTAL CAPITAL		343,993,033
	TOTAL ALLOCATION		1,061,609,866
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	ONGOING	48,250,033
ERGP1168389	IRON AND STEEL MAKING PILOT PLANT FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS	ONGOING	80,634,000
ERGP30163630	FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN (FCSSIP 25)	ONGOING	15,109,000
ERGP20241303	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ANKPA SUBURBS	NEW	50,000,000
ERGP20244301	PURCHASE OF SEWING MACHINES, GRINDING MACHINES, GENERATING SETS AND SUNDRY EQUIPMENT FOR WOMEN EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244305	PURCHASE OF MINI-BUSES AND MOTORCYCLES FOR YOUTHS EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT	NEW	100,000,000
0233006001 METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,251,667,330
21	PERSONNEL COST		323,333,799
2101	SALARY		281,994,246
210101	SALARIES AND WAGES		281,994,246
21010101	SALARY		281,994,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,339,553
210201	ALLOWANCES		701,475
21020111	REGULAR ALLOWANCES		701,475
210202	SOCIAL CONTRIBUTIONS		40,638,078
21020201	NHIS		13,546,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,092,052
22	OTHER RECURRENT COSTS		120,883,272
2202	OVERHEAD COST		120,883,272
220201	TRAVEL & TRANSPORT - GENERAL		22,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,500,000
220202	UTILITIES - GENERAL		15,136,000
22020201	ELECTRICITY CHARGES		13,000,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		13,003,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,219,252



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		7,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
220206	OTHER SERVICES - GENERAL		30,800,000
22020601	SECURITY CHARGES		14,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		6,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	MISCELLANEOUS		12,356,130
22021001	REFRESHMENT & MEALS		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		2,518,000
22021009	SPORTING ACTIVITIES		102,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,886,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
23	CAPITAL EXPENDITURE		807,450,259
2302	CONSTRUCTION / PROVISION		807,450,259
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		807,450,259
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		807,450,259
	TOTAL PERSONNEL		323,333,799
	TOTAL OVERHEAD		120,883,272
	TOTAL RECURRENT		444,217,071
	TOTAL CAPITAL		807,450,259
	TOTAL ALLOCATION		1,251,667,330
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171405	CONSTRUCTION OF STEEL FABRICATION AND WELDING ENGINEERING WORKSHOP	ONGOING	207,762,175
ERGP20244049	TRAINING OF YOUTHS IN ICT AND WELDING FABRICATION	NEW	299,844,042
ERGP20244302	RENOVATION OF SELECTED HEALTH CENTERS IN IMO NORTH SENATORIAL DISTRICT	NEW	169,844,042
ERGP20244303	ESTABLISHMENT OF SOLAR POWERED STREET LIGHTS IN IHIMA-ADAVI COMMUNITIES OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP20244304	TRAINING OF 1000 EHIME MBANO L. G. A YOUTHS ON THE OPPORTUNITIES IN STEEL SECTOR DEVELOPMENT AND THE NEED FOR THEIR COOPERATION.	NEW	30,000,000
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,938,963,634
21	PERSONNEL COST		1,786,906,549
2101	SALARY		1,159,486,769
210101	SALARIES AND WAGES		1,159,486,769
21010101	SALARY		1,159,486,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		627,419,780



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		453,496,765
21020111	REGULAR ALLOWANCES		453,496,765
210202	SOCIAL CONTRIBUTIONS		173,923,015
21020201	NHIS		57,974,338
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,948,677
22	OTHER RECURRENT COSTS		83,383,485
2202	OVERHEAD COST		83,383,485
220201	TRAVEL & TRANSPORT - GENERAL		27,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,500,000
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		3,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		21,860,000
22020601	SECURITY CHARGES		16,260,000
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	MISCELLANEOUS		8,523,485
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,023,485
23	CAPITAL EXPENDITURE		68,673,600
2303	REHABILITATION / REPAIRS		68,673,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,673,600
23030102	REHABILITATION / REPAIRS - ELECTRICITY		18,173,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,500,000
	TOTAL PERSONNEL		1,786,906,549
	TOTAL OVERHEAD		83,383,485
	TOTAL RECURRENT		1,870,290,034
	TOTAL CAPITAL		68,673,600
	TOTAL ALLOCATION		1,938,963,634
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	18,173,600
ERGP3212580	REHABILITATION OF BUILDINGS IN NATIONAL IRON ORE MINING COMPANY-ITAKPE	NEW	50,500,000
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,183,500,647
21	PERSONNEL COST		4,296,227,829
2101	SALARY		2,624,385,976
210101	SALARIES AND WAGES		2,624,385,976
21010101	SALARY		2,624,385,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,671,841,853
210201	ALLOWANCES		1,278,183,956



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		1,278,183,956
210202	SOCIAL CONTRIBUTIONS		393,657,897
21020201	NHIS		131,219,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,438,598
22	OTHER RECURRENT COSTS		100,216,980
2202	OVERHEAD COST		100,216,980
220201	TRAVEL& TRANSPORT - GENERAL		13,876,077
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,876,077
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		40,266,353
22020601	SECURITY CHARGES		29,026,353
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		787,055,838
2301	FIXED ASSETS PURCHASED		739,292,163
230101	PURCHASE OF FIXED ASSETS - GENERAL		739,292,163
23010113	PURCHASE OF COMPUTERS		4,331,609
23010128	PURCHASE OF SECURITY EQUIPMENT		734,960,554
2302	CONSTRUCTION / PROVISION		34,853,211
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,853,211
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		34,853,211
2303	REHABILITATION / REPAIRS		12,910,464
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,910,464
23030102	REHABILITATION / REPAIRS - ELECTRICITY		12,910,464
	TOTAL PERSONNEL		4,296,227,829
	TOTAL OVERHEAD		100,216,980
	TOTAL RECURRENT		4,396,444,809
	TOTAL CAPITAL		787,055,838



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION	5,183,500,647	
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1168044	PROVISION OF WATER FACILITIES	ONGOING	34,853,211
ERGP1168053	MAINTENANCE OF POWER FACILITIES	ONGOING	12,910,464
ERGP1168058	LIGHTING SAFETY AND SECURITY OF ASCL	ONGOING	5,775,250
ERGP29203534	COMPUTERIZATION OF FINANCE AND ACCOUNT DEPARTMENT IN COMPLIANCE WITH IPSAS	NEW	4,331,609
ERGP20241589	SUPPLY OF FARM FEED AND FARMING MATERIALS FOR FARMERS IN OBALENDE, OKOFAJI, OLOWOGBOWO AND ISALE EKO AREA OF LAGOS	NEW	99,185,304
ERGP20243407	ENTREPRENEURIAL DEVELOPMENT TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH ACROSS KWARA NORTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20245149	SUPPLY AND INSTALLATION OF 5ALL IN ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES ACROSS KWARA SOUTH	NEW	100,000,000
ERGP20245309	REHABILITATION OF ROAD, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OBALENDE, OKOFAJI, OLOWOGBOWO AND ISALE EKO AREA OF LAGOS	NEW	100,000,000
ERGP20247324	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	200,000,000
ERGP20247325	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED COMMUNITIES IN IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247326	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS FOR SHIRORO, GURARA AND BOSSO LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
0233013001	NATIONAL STEEL COUNCIL (NSC)		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		369,430,467
21	PERSONNEL COST		69,430,467
2101	SALARY		54,444,315
210101	SALARIES AND WAGES		54,444,315
21010101	SALARY		54,444,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,986,152
210201	ALLOWANCES		8,480,563
21020111	REGULAR ALLOWANCES		8,480,563
210202	SOCIAL CONTRIBUTIONS		6,505,589
21020201	NHIS		2,168,530
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,337,059
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		26,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		12,800,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		7,000,000
22020302	BOOKS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000



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0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,900,000
22020701	FINANCIAL CONSULTING		7,500,000
22020706	SURVEYING SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		12,500,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		4,000,000
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		34,800,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		13,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		84,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,000,000
23010113	PURCHASE OF COMPUTERS		54,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2305	OTHER CAPITAL PROJECTS		31,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		11,000,000
	TOTAL PERSONNEL		69,430,467
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		219,430,467
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		369,430,467
0233013001	NATIONAL STEEL COUNCIL (NSC)		
CODE	PROJECT NAME	TYPE	AMOUNT



0233001001 FEDERAL MINISTRY OF STEEL DEVELOPMENT- HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22204404	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR TECHNICAL OFFICERS: HELMETS, GLOVES, GOGGLES AND SAFETY SHOES	NEW	10,000,000
ERGP25204339	ESTABLISHMENT OF SICK-BAY / FIRST AID TREATMENT CENTRE	NEW	5,000,000
ERGP29204311	CREATION OF NSC WEBSITE	NEW	5,000,000
ERGP29204321	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) FOR NSC - AUTOMATION OF FILES, DATA RECORDS AND DOCUMENTS.,	NEW	15,000,000
ERGP29204371	PROCUREMENT OF COLOURED AND BLACK AND WHITE PRINTERS	NEW	5,000,000
ERGP29204373	PURCHASE OF THREE-IN-ONE DESKTOP COMPUTER (3 NOS)	NEW	3,000,000
ERGP29204383	COMPUTERIZATION OF FINANCE AND ACCOUNTS DEPARTMENT	NEW	5,000,000
ERGP29204389	PURCHASE OF COMPUTER MATERIAL FOR COMPUTARIZTION OF AUDIT DEPARTMENT	NEW	10,000,000
ERGP29204394	PROCUREMENT OF BINDING MACHINE, PHOTOCOPIER (1), PRINTERS (2), DEKTOP COMPUTERS (2) AND LAPTOP COMPUTER (1)	NEW	10,000,000
ERGP29204396	PROCUREMENT OF LAPTOPS/DESKTOP COMPUTERS FOR ICT DEPARTMENT	NEW	11,000,000
ERGP29204402	PROCUREMENT OF NETWORKING EQUIPMENTNT ROUTERS, SWITCHES, LAN CABLES, ETC	NEW	15,000,000
ERGP29204442	PROCUREMENT OF MULTIPURPOSE COLOURED SHARP PHOTOCOPIER	NEW	5,000,000
ERGP29204456	PROCUREMENT OF SECURITY GADGETS - CCTV CAMERAS, SECURITY DOORS FOR ES OFFICE	NEW	10,000,000
ERGP3204344	CONSTRUCTION OG GIANT TEN UNIT OF GALVANIZED TENDER BOXES WITH TYRE AND KEY	NEW	5,000,000
ERGP3204353	DEVELOPMENT & UPGRADE OF E-LEGAL LIBRARY	NEW	10,000,000
ERGP3204357	ESTABLISHMENT AND EQUIPMENT OF STAFF REGISTRY (OPEN, SECRET AND CONFIDENTIAL)	NEW	15,000,000
ERGP3204361	STATUTORY ANNUAL STOCK TAKING OF STORES EXERCISE IN LINE WITH CURRENT EXTANT RULES.	NEW	1,000,000
ERGP3204366	COMPLIANCE BY STEEL COMPANIES TO CORPORATE SOCIAL RESPONSIBILITY (CSR)	NEW	10,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT	2,649,989,231	1,676,225,559	26,911,766,878	31,237,981,668
			2,649,989,231	1,676,225,559	26,911,766,878	31,237,981,668
FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS	0	894,441,335	23,150,884,863	24,045,326,198
2.	0257002001	GEOLOGICAL SURVEY AGENCY OF NIGERIA	1,895,852,807	314,371,687	1,484,308,637	3,694,533,131
3.	0257003001	MINING CADASTRAL OFFICE	277,411,080	273,303,561	510,101,529	1,060,816,170
4.	0257004001	SOLID MINERALS DEVELOPMENT FUND	56,334,274	97,553,762	63,135,407	217,023,443
5.	0257006001	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	420,391,070	96,555,214	1,703,336,442	2,220,282,726
			2,649,989,231	1,676,225,559	26,911,766,878	31,237,981,668



			2024
0257001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,045,326,198
22	OTHER RECURRENT COSTS		894,441,335
2202	OVERHEAD COST		884,441,335
220201	TRAVEL & TRANSPORT - GENERAL		305,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		135,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		38,500,000
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		59,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,000
220204	MAINTENANCE SERVICES - GENERAL		94,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	TRAINING - GENERAL		60,000,000
22020501	LOCAL TRAINING		60,000,000
220206	OTHER SERVICES - GENERAL		67,000,000
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		27,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		90,000,000
22020801	MOTOR VEHICLE FUEL COST		60,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,000,000
220210	MISCELLANEOUS		150,441,335
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		25,000,000
22021006	POSTAGES & COURIER SERVICES		4,441,335
22021007	WELFARE PACKAGES		70,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
22021016	SERVICOM		8,000,000
2204	GRANTS AND CONTRIBUTIONS		10,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		10,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		10,000,000
23	CAPITAL EXPENDITURE		23,150,884,863
2301	FIXED ASSETS PURCHASED		3,750,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,750,500,000
23010101	PURCHASE / ACQUISITION OF LAND		3,400,500,000
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010113	PURCHASE OF COMPUTERS		300,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		14,725,993,644



			2024
0257001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,725,993,644
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,725,993,644
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040102	EROSION & FLOOD CONTROL		15,000,000
2305	OTHER CAPITAL PROJECTS		4,659,391,219
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,659,391,219
23050101	RESEARCH AND DEVELOPMENT		1,718,891,219
23050103	MONITORING AND EVALUATION		65,000,000
23050106	FACILITIES AND TECHNICAL SERVICES		1,045,000,000
23050111	OPERATION COST OF THE PROGRAMME		1,533,500,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		50,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		247,000,000
	TOTAL OVERHEAD		894,441,335
	TOTAL RECURRENT		894,441,335
	TOTAL CAPITAL		23,150,884,863
	TOTAL ALLOCATION		24,045,326,198
0257001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29210397	PROCUREMENT OF COMPUTERS AND ITS ACCESSORIES	NEW	300,000,000
ERGP29212951	EXTERNAL PROMOTIONS AND DOMESTIC MEDIA: ACQUISITION OF COMMUNICATION TECHNOLOGY AND SOLID MINERALS AWARENESS	NEW	1,000,000,000
ERGP30210515	NATIONAL TRADE FAIRS	ONGOING	30,000,000
ERGP30210520	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	94,000,000
ERGP30210524	PRODUCTION OF ANNUAL REPORTS ON THE ACTIVITIES OF THE MINISTRY AND AGENCIES	ONGOING	8,000,000
ERGP30210525	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	10,000,000
ERGP30210527	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	10,000,000
ERGP30210530	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	15,000,000
ERGP30210544	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	10,000,000
ERGP30210716	DEVELOPMENT OF GEMSTONE AND OTHER MINERALS DEVELOPMENT	NEW	1,050,000,000
ERGP30210719	INDIGENOUS MINERS CO-OPERATIVES AND MINING COMPANIES ENGAGEMENTS	ONGOING	30,000,000
ERGP30212492	COLLABORATION WITH UNIVERSITIES ON INNOVATIVE ACTIVITIES	NEW	10,000,000
ERGP30212509	ENVIRONMENT TECHNOLOGY ON CLEAN COAL RESEARCH	NEW	1,000,000
ERGP3210381	ESTABLISHMENT OF A NIGERIAN SOLID MINERALS COMPANY LIMITED	NEW	2,375,000,000
ERGP3210382	FORMALIZATION OF ILLEGAL MINERS TO JOIN ARTISANAL COOPERATIVES WITHIN A SPECIFIED WINDOW PERIOD	NEW	300,000,000
ERGP3210386	LOCAL AND FOREIGN INVESTMENT: PUBLISH BI-ANNUAL INVESTMENT COMMUNICATIONS MATERIAL ON NIGERIAN MINING FACTS AND OPPORTUNITIES IN COLLABORATION WITH NIPC AND OTHER RELEVANT AGENCIES.	NEW	30,000,000
ERGP3210387	DEVELOPMENT OF INFRASTRUCTURE IN MINING LANDS IN COLLABORATION WITH SMDF, FERMA, MINISTRY OF WORKS, WORLD BANK,	NEW	1,000,000
ERGP3210389	PUBLIC PRIVATE PARTNERSHIPS (PPP) TO FINANCE THE DEVELOPMENT OF ESSENTIAL INFRASTRUCTURE PROJECTS SUCH AS TRANSPORTATION, POWER AND WATER.	NEW	30,000,000



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0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3210392	DEPLOYMENT AND OPERATIONALIZATION OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECM)	NEW	150,000,000
ERGP3210393	PERFORMANCE MANAGEMENT SYSTEM OF THE FEDERAL GOVERNMENT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY.	NEW	60,000,000
ERGP3210394	QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS TO COMMUNICATE GOVERNMENT ACTIVITIES AND SERVE AS FEEDBACK MECHANISM.	NEW	37,000,000
ERGP3210395	ASSET TRACKING/MANAGEMENT OF ASSET REGISTER AT THE 36 STATES OF THE FEDERATION	NEW	50,000,000
ERGP3210396	TECHNICAL AND FACILITIES SUPPORT FOR MINING INFRASTRUCTURAL DEVELOPMENT	NEW	45,000,000
ERGP3210398	STATE MINERAL RESOURCES AND ENVIRONMENTAL MANAGEMENT COMMITTEE (MIREMCO)	NEW	1,350,000,000
ERGP3210510	OPERATION QUARTERLY PPP CONSULTATIVE FORUM	ONGOING	20,000,000
ERGP3210511	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	30,000,000
ERGP3210516	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	15,000,000
ERGP3210517	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	90,000,000
ERGP3210518	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	40,000,000
ERGP3210523	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND LIBRARY SERVICES	ONGOING	5,000,000
ERGP3210528	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	150,000,000
ERGP3210533	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	41,000,000
ERGP3210535	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	30,000,000
ERGP3210537	AMENDMENT OF MINING LAWS	ONGOING	7,000,000
ERGP3210539	PROCUREMENT ACTIVITIES	ONGOING	5,000,000
ERGP3210540	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	500,000
ERGP3210543	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITIES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	5,891,219
ERGP3210547	FORMALIZATION/MAINSTREAMING OF ARTISANAL MINERS IN THE COUNTRY	ONGOING	48,000,000
ERGP3210550	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT	ONGOING	40,000,000
ERGP3210553	MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY OPERATION	ONGOING	5,000,000
ERGP3210556	INFRASTRUCTURE AND PROMOTION OF GRASSROOT ACTIVITIES	ONGOING	35,000,000
ERGP3210559	REVIEW OF MINISTERIAL CHARTER, AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	ONGOING	10,000,000
ERGP3210635	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	25,000,000
ERGP3210640	REVENUE AUDITING/MONITORING OF MINING AND EXPLORATION COMPANIES	ONGOING	45,000,000
ERGP3210649	ANNUAL NATIONAL COUNCIL OPERATION ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	25,000,000
ERGP3210659	BILATERAL OPERATION; ACTIVATION OF MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA, RUSSIA, TURKEY, NIGER, AUSTRALIA, ETC AND INTERNATIONAL COLLABORATION	ONGOING	30,000,000
ERGP3210689	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	1,000,000,000
ERGP3210711	ENFORCEMENT OF ENVIRONMENTAL HEALTH, SAFETY AND SOCIAL STANDARDS BY MINERAL TITLE HOLDERS.	ONGOING	40,000,000



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0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3210713	EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	70,000,000
ERGP3210721	EVALUATION OF PROJECT/ PROGRAMME FOR THE IMPLEMENTATION OF ROADMAP FOR THE GROWTH & DEVELOPMENT OF THE SECTOR (MIST)	ONGOING	25,000,000
ERGP3210728	PROCUREMENT OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	ONGOING	1,405,000,000
ERGP3211701	MINERAL SECTOR DEVELOPMENT PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	5,004,993,644
ERGP3213081	ACQUIRING OF FIXED ASSET PROPERTY FOR SOLID MINERALS DEVELOPMENT	NEW	3,400,500,000
ERGP3213084	RECLAMATION OF 8NOS. ABANDONED MINES SITE AND REHABILITATION OF LAND FOR OTHER ALTERNATIVE USES	NEW	100,000,000
ERGP3213087	STRENGTHENING OF MINES SURVEILLANCE TASK FORCE IN COLLABORATION WITH RELEVANT AGENCIES (SATILLITE MOTORING)	NEW	4,000,000,000
ERGP3213088	DEVELOPMENT OF TWO (2) MINERAL PROCESSING CENTRES TO FOCUS ON VALUE-ADDED PRODUCTS (ASM)	ONGOING	407,000,000
0257002001			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,694,533,131
21	PERSONNEL COST		1,895,852,807
2101	SALARY		1,327,007,360
210101	SALARIES AND WAGES		1,327,007,360
21010101	SALARY		1,327,007,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		568,845,447
210201	ALLOWANCES		371,455,401
21020111	REGULAR ALLOWANCES		371,455,401
210202	SOCIAL CONTRIBUTIONS		197,390,046
21020201	NHIS		65,796,682
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		131,593,364
22	OTHER RECURRENT COSTS		314,371,687
2202	OVERHEAD COST		314,371,687
220201	TRAVEL & TRANSPORT - GENERAL		149,415,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,190,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		49,098,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,030,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		39,095,578
220202	UTILITIES - GENERAL		21,394,785
22020201	ELECTRICITY CHARGES		12,130,904
22020202	TELEPHONE CHARGES		1,258,298
22020203	INTERNET ACCESS CHARGES		6,135,692
22020205	WATER RATES		1,111,593
22020206	SEWERAGE CHARGES		758,298
220203	MATERIALS & SUPPLIES - GENERAL		5,846,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,047,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,027,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,080,000
220204	MAINTENANCE SERVICES - GENERAL		17,381,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,106,088
22020402	MAINTENANCE OF OFFICE FURNITURE		1,003,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,002,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,102,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,114,808
22020406	OTHER MAINTENANCE SERVICES		1,051,864
220205	TRAINING - GENERAL		8,142,981



			2024
0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		8,142,981
220206	OTHER SERVICES - GENERAL		78,555,131
22020601	SECURITY CHARGES		30,265,360
22020603	OFFICE RENT		8,079,491
22020606	CLEANING AND FUMIGATION SERVICES		40,210,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,908,744
22020701	FINANCIAL CONSULTING		3,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		770,256
22020703	LEGAL SERVICES		850,655
22020706	SURVEYING SERVICES		620,869
22020708	MEDICAL CONSULTING		515,091
220208	FUEL & LUBRICANTS - GENERAL		19,849,992
22020801	MOTOR VEHICLE FUEL COST		10,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		582,248
22020803	PLANT / GENERATOR FUEL COST		9,096,427
220209	FINANCIAL CHARGES - GENERAL		1,400,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871
22020902	INSURANCE PREMIUM		500,500
220210	MISCELLANEOUS		6,475,278
22021001	REFRESHMENT & MEALS		1,108,080
22021003	PUBLICITY & ADVERTISEMENTS		1,027,661
22021006	POSTAGES & COURIER SERVICES		570,496
22021007	WELFARE PACKAGES		3,063,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,211
23	CAPITAL EXPENDITURE		1,484,308,637
2301	FIXED ASSETS PURCHASED		428,811,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		428,811,000
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		278,811,000
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	OTHER CAPITAL PROJECTS		965,497,637
230501	ACQUISITION OF NON TANGIBLE ASSETS		965,497,637
23050101	RESEARCH AND DEVELOPMENT		821,897,000
23050102	COMPUTER SOFTWARE ACQUISITION		93,600,637
23050103	MONITORING AND EVALUATION		50,000,000
	TOTAL PERSONNEL		1,895,852,807
	TOTAL OVERHEAD		314,371,687
	TOTAL RECURRENT		2,210,224,494
	TOTAL CAPITAL		1,484,308,637
	TOTAL ALLOCATION		3,694,533,131
0257002001	GEOLOGICAL SURVEY AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210748	BUILDING /DEVELOPMENT IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY& JORC COMPLIANT MINERAL EVALUATION	ONGOING	125,000,000
ERGP27210811	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	90,000,000
ERGP30210734	GEOLOGICAL ENHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES - DETAILED ACCESSMENT OF CRITICAL MINERALS: LITHIUM,TANTALUM, NIOBIOUM, NICKEL CHROMIUM AND COBAL	ONGOING	89,000,000
ERGP30210735	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 & 1:100,000/METALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPER SPECTRAL, ASTER, SPOT) IMAGERIES	ONGOING	150,000,000



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0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30210737	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	37,050,000
ERGP3210740	PURCHASE OF OFFICE EQUIPMENT	ONGOING	93,600,637
ERGP3210742	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING	60,000,000
ERGP3210743	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	60,000,000
ERGP3210744	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	150,000,000
ERGP3210745	PROCUREMENT OF RIGS	ONGOING	80,304,000
ERGP3210746	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	110,000,000
ERGP3210750	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	100,000,000
ERGP3210751	PROCUREMENT OF GRAVITY, MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	118,507,000
ERGP3210754	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	80,000,000
ERGP3210756	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYTEM	ONGOING	45,847,000
ERGP3210757	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	45,000,000
ERGP3210759	MONITORING OF FIELD PROJECTS	ONGOING	50,000,000
0257003001	MINING CADASTRAL OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,060,816,170
21	PERSONNEL COST		277,411,080
2101	SALARY		182,011,234
210101	SALARIES AND WAGES		182,011,234
21010101	SALARY		182,011,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,399,846
210201	ALLOWANCES		68,375,004
21020111	REGULAR ALLOWANCES		68,375,004
210202	SOCIAL CONTRIBUTIONS		27,024,842
21020201	NHIS		9,100,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,924,280
22	OTHER RECURRENT COSTS		273,303,561
2202	OVERHEAD COST		273,303,561
220201	TRAVEL & TRANSPORT - GENERAL		30,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,100,000
220202	UTILITIES - GENERAL		8,200,000
22020201	ELECTRICITY CHARGES		4,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,250,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		46,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		19,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000



0257001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		14,500,000
22020501	LOCAL TRAINING		14,500,000
220206	OTHER SERVICES - GENERAL		34,500,000
22020601	SECURITY CHARGES		6,500,000
22020603	OFFICE RENT		22,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		59,000,000
22020701	FINANCIAL CONSULTING		46,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		11,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,500,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		41,103,561
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		22,603,561
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		510,101,529
2305	OTHER CAPITAL PROJECTS		510,101,529
230501	ACQUISITION OF NON TANGIBLE ASSETS		510,101,529
23050101	RESEARCH AND DEVELOPMENT		495,101,529
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		277,411,080
	TOTAL OVERHEAD		273,303,561
	TOTAL RECURRENT		550,714,641
	TOTAL CAPITAL		510,101,529
	TOTAL ALLOCATION		1,060,816,170
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		4,733,999,129.
0257003001 MINING CADASTRAL OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27210877	RENOVATION/REFURBISHMENT OF MCO HQ BUILDING/OFFICE	ONGOING	9,858,230
ERGP29210875	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	15,000,000
ERGP30210876	EXHIBITION OF INTERNATIONAL/LOCAL MINING CONVENTIONS	ONGOING	16,000,000
ERGP30210878	BEACONING OF MINING TITLE SITES IN SELECTED AREAS IN SIX GEO POLITICAL ZONES IN NIGERIA	ONGOING	16,000,000
ERGP30210879	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	15,000,000
ERGP3210821	STRATEGIC REVENUE RECOVERY INVENTORY OF VALID MINERAL TITLES, GAZETTE OF DEFAULTERS AND REVOCATION	ONGOING	35,000,000
ERGP3210874	THEMATIC MAPPING OF MINERAL TITLE AREAS, RESTRICTED AND PROTECTED AREAS OF NIGERIA	ONGOING	25,000,000
ERGP20244050	TRAINING AND ADVOCACY FOR YOUTHS AND WOMEN IN AKWA IBOM SOUTH SENATORIAL DISTRICT		100,000,000



			2024
0257001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244051	CAPACITY BUILDING- AND SENSITISATION IN MINING BUSINESS IN AKWA IBOM SOUTH SENATORIAL DISTRICT		75,314,334
ERGP20244052	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITY IN AKWA IBOM SOUTH SOUTH SENATORIAL DISTRICT		30,000,000
ERGP20244053	TRAINING OF YOUTHS IN SAND MINING IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE		22,928,965
ERGP20245070	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN MINING OF SOLID MINERALS IN OSUN WEST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245237	REQUEST FOR SOLAR POWERED STREET LIGHT IN BACHIRAWA KURKUJAN, MUSAWA LGA, KASTINA STATE	NEW	100,000,000
ERGP20247679	REPAIRS OF X-RAY MACHINE AT JADA GENERAL HOSPITAL, JADA LOCAL GOVERNMENT, ADAMAWA STATE		10,000,000
0257004001 SOLID MINERALS DEVELOPMENT FUND			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		217,023,443
21	PERSONNEL COST		56,334,274
2101	SALARY		43,077,848
210101	SALARIES AND WAGES		43,077,848
21010101	SALARY		43,077,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,256,426
210201	ALLOWANCES		8,634,335
21020111	REGULAR ALLOWANCES		8,634,335
210202	SOCIAL CONTRIBUTIONS		4,622,091
21020201	NHIS		1,632,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,989,113
22	OTHER RECURRENT COSTS		97,553,762
2202	OVERHEAD COST		97,553,762
220201	TRAVEL & TRANSPORT - GENERAL		19,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		8,500,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		1,200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		4,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		8,600,000
22020601	SECURITY CHARGES		5,200,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		4,500,000



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0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,500,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		15,353,762
22021001	REFRESHMENT & MEALS		2,725,504
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		5,708,376
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		850,000
23	CAPITAL EXPENDITURE		63,135,407
2305	OTHER CAPITAL PROJECTS		63,135,407
230501	ACQUISITION OF NON TANGIBLE ASSETS		63,135,407
23050101	RESEARCH AND DEVELOPMENT		63,135,407
	TOTAL PERSONNEL		56,334,274
	TOTAL OVERHEAD		97,553,762
	TOTAL RECURRENT		153,888,036
	TOTAL CAPITAL		63,135,407
	TOTAL ALLOCATION		217,023,443
0257004001	SOLID MINERALS DEVELOPMENT FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210699	PROVISION OF A LOCALLY FABRICATED PROTOTYPE SMALL SCALE MECHANIZED TIN/COLUMBITE PROCESSING PLANT IN PLATEAU STAT	ONGOING	29,352,377
ERGP30210700	PRELIMINARY EXPLORATION OF BRINE SOLUTION FOR SALT PRODUCTION IN GOMBI LOCAL GOVERNMENT AREA, ADAMAWA STATE, NORTH EASTERN NIGERIA.	NEW	33,783,030
0257006001	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,220,282,726
21	PERSONNEL COST		420,391,070
2101	SALARY		362,073,280
210101	SALARIES AND WAGES		362,073,280
21010101	SALARY		362,073,280
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,317,790
210201	ALLOWANCES		5,667,856
21020111	REGULAR ALLOWANCES		5,667,856
210202	SOCIAL CONTRIBUTIONS		52,649,934
21020201	NHIS		17,549,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,099,956
22	OTHER RECURRENT COSTS		96,555,214
2202	OVERHEAD COST		96,555,214
220201	TRAVEL & TRANSPORT - GENERAL		33,954,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,007,610
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,394,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,552,732
220202	UTILITIES - GENERAL		11,504,186
22020201	ELECTRICITY CHARGES		9,333,111
22020203	INTERNET ACCESS CHARGES		1,293,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		577,703
22020205	WATER RATES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		3,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,394,088



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0257001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		756,385
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		2,537,703
220205	TRAINING - GENERAL		1,905,544
22020501	LOCAL TRAINING		1,905,544
220206	OTHER SERVICES - GENERAL		14,836,000
22020601	SECURITY CHARGES		10,836,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,200,000
22020707	AUDITING OF FEDERATION ACCOUNT		2,200,000
220208	FUEL & LUBRICANTS - GENERAL		6,566,224
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,366,224
22020806	COOKING GAS/FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		1,344,504
22020902	INSURANCE PREMIUM		1,344,504
220210	MISCELLANEOUS		14,150,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		1,703,336,442
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010108	PURCHASE OF BUSES		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
2303	REHABILITATION / REPAIRS		56,971,492
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,971,492
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,971,492
2305	OTHER CAPITAL PROJECTS		1,616,364,950
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,616,364,950
23050101	RESEARCH AND DEVELOPMENT		1,616,364,950
	TOTAL PERSONNEL		420,391,070
	TOTAL OVERHEAD		96,555,214
	TOTAL RECURRENT		516,946,284
	TOTAL CAPITAL		1,703,336,442
	TOTAL ALLOCATION		2,220,282,726
0257006001	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27210882	RENOVATION/REHABILITATION OF DILAPIDATED BUILDING STRUCTURES	ONGOING	56,971,492
ERGP29210880	PROVISION OF ICT EQUIPMENT AND REHABILITATION	ONGOING	10,000,000
ERGP3210881	PROCUREMENT OF PROJECT VEHICLES (8Nos OF 4WHEEL, 2Nos OF MIN LUXURY BUSES, 1Nos OF AMBULANCE AND 2Nos OF TRACTORS)	ONGOING	20,000,000
ERGP20242165	TRAINING AND EMPOWERMENT FOR YOUTHS ON MINING OF LIMESTONES AND GYMSUM IN NAFADA LGA DUKKU/ NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20242166	SUPPLY OF MINING EQUIPMENT FOR ARTISAN FOR ARTISAN MINNERS IN KWARA STATE.	NEW	50,000,000
ERGP20242266	BASIC TRAINING FOR YOUTHS AND WOMEN ON DRILLING, BLASTING AND QUARRY TECHIQUES IN BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE.		100,000,000



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0257001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242267	BASIC TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN ON GEOMOLOGY AND LAPIDARY FOR VALUE ADDITION TO BE ENTREPRENEURS AND SELF-EMPLOYED IN BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE		100,000,000
ERGP20242268	TRAINING AND EMPOWERMENT FOR ARTISANAL MINERS IN CLUSTERS FOR COOPERATIVES DEVELOPMENT AND LEGAL MINING IN NIGERIA FOR BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE.		100,000,000
ERGP20244265	TRAINING AND EMPOWERMENT OF SELECTED WOMEN AND YOUTHS ON LAPIDARY AND GEMOLOGY FOR SELF-EMPLOYMENT, KALTUNGO/SHONGON FEDERAL CONSTITUENCY, GOMBE STATE	NEW	54,000,000
ERGP20244503	PROCUREMENT AND DISTRIBUTION OF COMPUTERS IN SELECTED SECONDARY SCHOOLS IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20244504	BASIC AND ADVANCE STRATEGIC EMPOWERMENT AND SKILLS ACQUISITION TRAINING ON MODERN MINING PROCESS AND SOLID MINERALS DEVELOPMENT FOR YOUTH AND WOMEN IN KARU, KEFFI AND KOKONA FEDERAL CONSTITUENCY OF NASAWARA STATE	NEW	250,000,000
ERGP20244505	TRAINING OF YOUTHS AND WOMEN ON MINERALS BENEFICATION AND SMALL BUSINESS DEVELOPMENT IN NASARAWA STATE, KOKONO LGA OF NASARAWA STATE	NEW	250,000,000
ERGP20244506	ASSESSMENT OF GOLD RESOURCES IN GUNU AREA OF NIGER STATE	NEW	48,682,475
ERGP20244507	ASSESSMENT OF LITHIUM AND TIN RESOURCES IN KOKONA & MANGU SITES OF NASARAWA STATE & PLATEAU STATE RESPECTIVELY	NEW	48,682,475
ERGP20244508	PROVISION OF SOLAR-POWERED SECURITY LIGHTS IN SOME COMMUNITIES IN PLATEAU	NEW	20,000,000
ERGP20244509	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN JABA AND ZANGO KATAF LGA OF KADUNA		100,000,000
ERGP20244510	CONSTRUCTION OF SKILL ACQUISITION TRAINING CENTER IN TARMUWA/DAMATURU/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20245161	ONE KM PIUS EMAH ROAD OFF OFOT, ABAK ROAD, UYO AKWA IBOM	NEW	25,000,000
ERGP20243233	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MAKE UP, SOAP AND CREAM MAKING AND BEAD MAKING IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20243234	CONSTRUCTION OF BOREHOLE IN SELECTED LOCATION KARU/KEFFI/KOKONA, FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	30,000,000
ERGP20243235	EXPLORATION OF MINING SITES IN NASARAWA STATE.	NEW	40,000,000
ERGP20243236	BASIC AND ADVANCE STRATEGIC EMPLOYMENT AND SKILLS ACQUISITION TRAINING ON MODERN MINING PROCESS AND SOLID MINERALS DEVELOPMENT FOR YOUTH AND WOMEN IN GASHAKA /KURMI / SARDAUNA, FED. CONST. TARABA STATE	NEW	80,000,000
ERGP20245418	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN TOTO NASARAWA	NEW	50,000,000
ERGP20245430	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN MASHI, FEDERAL CONSTITUENCY, KASTINA	NEW	50,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF WORKS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF WORKS	16,679,450,852	22,695,326,552	987,289,797,899	1,026,664,575,303
			16,679,450,852	22,695,326,552	987,289,797,899	1,026,664,575,303
FEDERAL MINISTRY OF WORKS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS	12,598,351,319	668,116,856	916,574,239,646	929,840,707,821
2.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	4,081,099,533	22,027,209,696	70,611,518,333	96,719,827,562
3.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	104,039,920	104,039,920
			16,679,450,852	22,695,326,552	987,289,797,899	1,026,664,575,303



0234001001 FEDERAL MINISTRY OF WORKS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	915,090,911,904
21	PERSONNEL COST	12,598,351,319
2101	SALARY	8,127,968,593
210101	SALARIES AND WAGES	8,127,968,593
21010101	SALARY	8,127,968,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,470,382,726
210201	ALLOWANCES	3,251,187,437
21020111	REGULAR ALLOWANCES	3,251,187,437
210202	SOCIAL CONTRIBUTIONS	1,219,195,289
21020201	NHIS	406,398,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	812,796,859
22	OTHER RECURRENT COSTS	668,116,856
2201	SOCIAL BENEFITS	15,000,000
220101	SOCIAL BENEFITS	15,000,000
22010103	DEATH BENEFITS	15,000,000
2202	OVERHEAD COST	653,116,856
220201	TRAVEL & TRANSPORT - GENERAL	33,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000
220202	UTILITIES - GENERAL	58,000,000
22020201	ELECTRICITY CHARGES	15,000,000
22020202	TELEPHONE CHARGES	8,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000
22020205	WATER RATES	7,000,000
22020206	SEWERAGE CHARGES	13,000,000
220203	MATERIALS & SUPPLIES - GENERAL	94,289,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,000,000
22020302	BOOKS	6,000,000
22020303	NEWSPAPERS	8,000,000
22020304	MAGAZINES & PERIODICALS	8,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,989,036
22020306	PRINTING OF SECURITY DOCUMENTS	18,000,000
22020307	DRUGS & MEDICAL SUPPLIES	17,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,800,000
220204	MAINTENANCE SERVICES - GENERAL	109,872,180
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000,000
22020406	OTHER MAINTENANCE SERVICES	20,872,180
220205	TRAINING - GENERAL	55,000,000
22020501	LOCAL TRAINING	55,000,000
220206	OTHER SERVICES - GENERAL	55,000,000
22020601	SECURITY CHARGES	20,000,000
22020603	OFFICE RENT	13,000,000
22020604	RESIDENTIAL RENT	6,000,000
22020606	CLEANING AND FUMIGATION SERVICES	16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	49,255,640
22020702	INFORMATION TECHNOLOGY CONSULTING	14,255,640
22020703	LEGAL SERVICES	15,000,000
22020704	ENGINEERING SERVICES	20,000,000
220208	FUEL & LUBRICANTS - GENERAL	55,000,000
22020801	MOTOR VEHICLE FUEL COST	25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000



			2024
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			ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		13,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		130,700,000
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		14,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		18,000,000
22021009	SPORTING ACTIVITIES		25,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		6,000,000
22021013	PROMOTION (SERVICE WIDE)		18,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		1,700,000
22021018	GENDER		1,000,000
23	CAPITAL EXPENDITURE		901,824,443,729
2301	FIXED ASSETS PURCHASED		3,136,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,136,000,000
23010105	PURCHASE OF MOTOR VEHICLES		2,221,000,000
23010113	PURCHASE OF COMPUTERS		330,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		185,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		105,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		145,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		646,038,890,226
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		646,038,890,226
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		116,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		210,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,199,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		431,812,529,031
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		209,680,861,195
2303	REHABILITATION / REPAIRS		244,003,745,907
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		244,003,745,907
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		80,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		65,000,000
23030113	REHABILITATION / REPAIRS - ROADS		242,988,745,907
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		870,000,000
2305	OTHER CAPITAL PROJECTS		8,645,807,596
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,645,807,596
23050101	RESEARCH AND DEVELOPMENT		5,032,571,426
23050102	COMPUTER SOFTWARE ACQUISITION		2,498,800,000
23050103	MONITORING AND EVALUATION		1,114,436,170
	TOTAL PERSONNEL		12,598,351,319
	TOTAL OVERHEAD		668,116,856
	TOTAL RECURRENT		13,266,468,175
	TOTAL CAPITAL		916,574,239,646
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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10208717	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN NORTH CENTRAL ZONE	NEW	260,500,000
ERGP10208718	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN NORTH EAST ZONE	NEW	270,000,000



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CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
ERGP10208719	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN NORTH WEST ZONE	NEW	265,000,000
ERGP10208720	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN SOUTH SOUTH ZONE	NEW	260,000,000
ERGP10208721	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ON IKOT-ABASI EXPRESSWAY, INDEPENDENT JUNCTION END. AKWA IBOM STATE.	NEW	38,000,000
ERGP10208722	INSTALLATION OF SOLAR LED ROAD STUDS ON BENIN BYPASS, SAPELE INTERCHANGE END BENIN, EDO STATE	NEW	84,000,000
ERGP10208723	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ALONG STELLIAN ROAD, ELENLEWO - JUSTICE, UCHENDU ROUNDABOUT, RIVERS STATE	NEW	3,000,000
ERGP10208727	INSTALLATION AND SUSTENANCE OF SOLAR STREETLIGHT ON AGBARA - LUSADA - ATAN OTA DUAL CARRIAGE (BY AGBARA END), (PHASE I) OGUN STATE	NEW	80,500,000
ERGP10208728	INSTALLATION OF SOLAR ROAD STUDS MTD IBARA (IBB BOULEVARD) - SAGAMU INTERCHANGE	NEW	86,000,000
ERGP10208729	INSTALLATION OF SOLAR POWERED STREETLIGHTS AT SEKONA - OSOGBO ROAD BY AKODA JUNCTION, OSUN STATE	NEW	38,000,000
ERGP10208737	INSTALLATION OF SOLAR POWERED STREETLIGHTS AT OLD IFE ROAD, IBADAN, OYO STATE	NEW	40,250,000
ERGP10208740	INSTALLATION OF SOLAR POWERED STREETLIGHTS AT NEW IFE ROAD, IBADAN, OYO STATE	NEW	37,000,000
ERGP10208743	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ALONG OLD IFE ROAD, IBADAN, OYO STATE	NEW	5,000,000
ERGP10208748	PROVISION, INSTALLATION AND MAINTENANCE OF LIFT AT ENGINEERING BLOCK AT MABUSHI HEADQUARTERS (ESLS)	NEW	77,800,000
ERGP10208749	IMPROVEMENT /MAINTENANCE OF ELECTRICAL SYSTEM HT/LT NETWORK ASSEMBLY, GENERAL ELECTRICAL MAINTENANCE AT FEDERAL MINISTRY OF WORKS FACILITIES AND REHABILITATION AND SUSTENANCE OF PERIMETER STREET LIGHTS ALONG FEDERAL MINISTRY OF WORKS, ENVIRONMENT, LANDS, HOUSING AND URBAN DEVELOPMENT AND AGRICULTURAL RESEARCH COUNCIL OF NIGERIA (ARCN.)	NEW	300,000,000
ERGP10208751	PROCUREMENT OF ELECTRICAL TOOLS AND EQUIPMENT FOR THE ELECTRICAL AND STREETLIGHT SERVICES (POWER SUPPLY AND EQUIPMENT)	NEW	70,000,000
ERGP10208752	DESIGN AND INSTALLATION OF SOLAR POWER PV PLUS MICROGRID SYSTEM AND ENERGY RETROFITTING WITH ENERGY EFFICIENT EQUIPMENT AT THE FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA AND ITS FIELD HEADQUARTERS.	NEW	100,000,000
ERGP10208753	ENGINEERING APPRENTICESHIP PROGRAMME FOR 150 FRESH GRADUATES (ELECTRICAL ENGINEERS, RENEWABLE ENERGY EXPERTS AND ILLUMINATION ENGINEERS)	NEW	70,000,000
ERGP10208754	PROJECT MONITORING ACTIVITIES IN ALL SIX GEOPOLITICAL ZONES WITH PROVISION FOR 2 NOS PREMIUM TOYOTA HILUX UTILITY VEHICLES AND 1 NO. HIACE BUS FOR USE BY ELECTRICAL AND STREETLIGHT SERVICES ZONAL DIVISIONS AND ITS MONITORING UNIT	NEW	262,500,000
ERGP10208755	PREVENTION OF STREETLIGHT INSTALLATIONS VANDALISATION ALONG FEDERAL ROADS IN ALL THE SIX GEOPOLITICAL ZONES INCLUSIVE OF FUELLING OF STANDBY GENERATORS	NEW	30,000,000
ERGP10208756	ENGINEERING PERSONNEL PROFESSIONAL DEVELOPMENT PROGRAMME FOR ENHANCED PRODUCTIVITY AND SERVICE DELIVERY (ELECTRICAL AND STREETLIGHT SERVICES)	NEW	100,000,000



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ERGP10208757	PROCUREMENT OF COMPUTER AIDED EQUIPMENT AND SOFTWARES FOR THE ELECTRICAL AND STREETLIGHT SERVICES DEPARTMENT DESIGN STUDIO	NEW	96,550,000
ERGP1153803	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	30,750,000
ERGP1168893	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT TO ASCERTAIN THE STOCK LEVEL AND AVOID PILFRAGE	ONGOING	7,000,000
ERGP1175059	SPECIAL REPAIRS OF GBOKO-IHUGH ROAD IN BENUE STATE C/NO.6841	ONGOING	6,150,000
ERGP1209687	IFAKI-OYE-AYEDUN-OMUO-KOGI BOEDER IN EKITI STATE	ONGOING	500,000,000
ERGP12141337	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	205,000,000
ERGP12141352	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT CONTRACT NO.6293	ONGOING	266,500,000
ERGP12141656	REHABILITATION OF ILORIN IGBETTI-KISHI ROAD IN KWARA STATE C/NO.6480	ONGOING	266,500,000
ERGP12141850	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD C/NO.6455	ONGOING	266,500,000
ERGP12141874	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING	143,500,000
ERGP12141878	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	41,000,000
ERGP12141887	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	164,000,000
ERGP12141895	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	123,000,000
ERGP12141897	REHABILITATION OF ADO - IFAKI - OTUN - KWARA STATE BORDER IN EKITI STATE C/NO.6451	ONGOING	143,500,000
ERGP12141899	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	ONGOING	41,000,000
ERGP12141905	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING	143,500,000
ERGP12141911	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	102,500,000
ERGP12141919	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING	143,500,000
ERGP12141938	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	184,500,000
ERGP12141940	WASHOUT AND CRITICAL THREATENED ROAD SECTIONS OF FEDERAL ROADS IN KADUNA STATE	ONGOING	61,500,000
ERGP12141951	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	123,000,000
ERGP12142023	EMERGENCY REPAIRS OF WASHOUT AT KWAITA BRIDGE AT CH 57+525 ALONG ABUJA-LKOJA EXPRESSWAY C/NO.6600	ONGOING	71,750,000
ERGP12142107	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170	ONGOING	61,500,000
ERGP12142118	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	123,000,000
ERGP12142123	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	164,000,000
ERGP12142128	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	ONGOING	82,000,000
ERGP12142135	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	102,500,000
ERGP12142139	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	102,500,000
ERGP12142141	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE CONTRACT NO.6565	ONGOING	143,500,000



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CODE	LINE ITEM		AMOUNT
ERGP12142146	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	30,750,000
ERGP12142154	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	30,750,000
ERGP12142157	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO. 6063	ONGOING	82,000,000
ERGP12142164	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	82,000,000
ERGP12142165	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-WASE (PLATEAU STATE)-WAMBA (NASARAWA STATE) ROAD C/NO.6214	ONGOING	38,774,689
ERGP12142176	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	143,500,000
ERGP12142188	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	ONGOING	41,000,000
ERGP12142207	REHABILITATION OF WUKARI IBI RURAL ROAD	ONGOING	246,000,000
ERGP12142223	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	22,966,559
ERGP12142224	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PERMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL C/NO. 6218	ONGOING	10,823,956
ERGP12142230	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	41,000,000
ERGP12142232	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO. 6148	ONGOING	41,000,000
ERGP12142239	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	82,000,000
ERGP12142243	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	102,500,000
ERGP12142244	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING	20,288,310
ERGP12142256	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	16,400,000
ERGP12142267	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/NO. 6145	ONGOING	30,750,000
ERGP12142276	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043	ONGOING	10,814,781
ERGP12142278	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	123,000,000
ERGP12142289	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	143,500,000
ERGP12142290	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	246,000,000
ERGP12142294	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	41,000,000
ERGP12142298	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	82,000,000
ERGP12153587	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	84,050,000
ERGP12153597	CONSTRUCTION AND REHABILITATION OF LOKOJA-OBAJANA-KABBA-ILORING ROAD SECTION II (OBAJANA-KABBA) IN KOGI/KWARA STATES C/NO.6242	ONGOING	100,410,000
ERGP12153604	RECONSTRUCTION OF APAPA-WHARF ROAD IN LAGOS STATE C/NO.6410	ONGOING	100,410,000
ERGP12153627	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	61,500,000



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CODE	LINE ITEM		AMOUNT
ERGP12153646	SPECIAL REPAIRS OF FAILED SECTIONS OF UFUMA-ENUGU-ABOH-MMANU RIVER (ENUGU/ANAMBRA STATES BORDER)	NEW	55,350,000
ERGP12153650	EMERGENCY INTERVENTION ON AFIKPO - ABIA STATE BORDER (SECTION I: KM 0+000 - KM23+500) ROAD IN EBONYI STATE.	ONGOING	20,500,000
ERGP12153652	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II SECTIONS I & II C/NO.6202	ONGOING	13,398,668
ERGP12153686	SPECIAL REPAIRS OF GBONGAN-IWO ROAD, PHASE II (CH0+000-CH 16+700) IN OSUN STATE C/NO.6687	NEW	1,640,000
ERGP12153689	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY C/NO.6488	ONGOING	200,820,000
ERGP12153699	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	102,500,000
ERGP12153729	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	41,000,000
ERGP12153738	REHABILITATION/ASPALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH EAST LGA C/NO.6163	ONGOING	61,500,000
ERGP12153745	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	ONGOING	10,250,000
ERGP12153748	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE C/NO.6085	ONGOING	30,750,000
ERGP12153755	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD IN OSUN STATE	NEW	30,750,000
ERGP12153767	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING	51,183,776
ERGP12153768	REHABILITATION OF 9TH MILE-OTUKPO ROAD (ENUGU STATE BORDER-OGBOKOLO SECTION) IN BENUE STATE CONTRACT NO.6346	ONGOING	158,557,348
ERGP12153783	SPECIAL REPAIRS OF ABA-OWERRI ROAD (KM17+600-KM36+400) IN IMO STATE C/NO.6695	ONGOING	4,100,000
ERGP12153784	CONSTRUCTION OF DOKA-GULU ROAD PHASE I, KANO STATE C/NO.6149	ONGOING	6,150,000
ERGP12153785	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I IN SOKOTO/KEBBI STATES C/NO.6161	ONGOING	123,000,000
ERGP12153793	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	100,410,000
ERGP12153801	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	ONGOING	300,000,000
ERGP12153806	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	82,000,000
ERGP12153807	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING	300,000,000
ERGP12153809	SPECIAL REPAIRS OF OGUNMAKIN-AJEBO OLD LAGOS RING ROAD IN OGUN STATE C/NO.6697	ONGOING	20,500,000
ERGP12153811	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME ROAD IN KARIM LAMIDO LGA, PLATEAU AND TARABA STATES	ONGOING	100,410,000
ERGP12153814	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	307,500,000
ERGP12153817	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	307,500,000
ERGP12153822	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	184,500,000
ERGP12153823	CONSTRUCTION OF BIU - NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION I:CH 0+000-CH 45+000	ONGOING	100,410,000
ERGP12153827	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	164,000,000
ERGP12153842	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING	123,000,000



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ERGP12153846	REHABILITATION OF OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	ONGOING	205,000,000
ERGP12153848	SPECIAL REPAIRS OF AFIKPO-OKIGWE ROA SECTION I (KM 0+000-KM 23+500) IN EBONY STATEC/NO.6699	ONGOING	20,500,000
ERGP12153850	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY C/NO.6225	ONGOING	102,500,000
ERGP12153869	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	238,902,890
ERGP12153871	SPECIAL REPAIRS OF ISUA-IDOANI ROAD IN ONDO STATE C/NO.6700	ONGOING	16,400,000
ERGP12153874	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	61,500,000
ERGP12153879	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	ONGOING	410,000,000
ERGP12153889	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	164,000,000
ERGP12153891	REHABILITATION OF POTISKUM-FIKA-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM	ONGOING	1,600,410,000
ERGP12153893	SPECIAL REPAIRS TALATAN MAFARA-SOKOTO STATE BORDER ROAD , ROUTE.85 (A.126), ZAMFARA STATE C/NO.6701	ONGOING	4,100,000
ERGP12153899	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	307,500,000
ERGP12153907	CONSTRUCTION OF KACHAKO-DANBAZAU ROAD IN KANO STATE	ONGOING	287,000,000
ERGP12153909	SPECIAL REPAIRS LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD SECTION II (CH 24+500-CH 45+000 IN NASARAWA STATE C/NO.6702	ONGOING	61,500,000
ERGP12153921	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	41,000,000
ERGP12153925	CONSTRUCTION OF GOMBI-BIU ROAD IN ADAMAWA/BORNO STATES, SECTION 1: (CH.0+000-41 +600) GOMBI-KUKURPU	ONGOING	287,000,000
ERGP12153933	SPECIAL REPAIRS DORMALONG BRIDGE APPROACHES IN LAGOS STATE C/NO.6704	ONGOING	41,000,000
ERGP12153944	EMERGENCY REPAIRS OF MINNA-ZUNGERU SECTION ALONG MINNA-TEGINA ROAD IN NIGER STATE C/NO.6680	ONGOING	55,350,000
ERGP12153948	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION II: CH 19+500-CH 52+950 (NNPC DEPOT-JENGRE) IN PLATEUA STATE C/NO.6705	ONGOING	41,000,000
ERGP12153951	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	100,410,000
ERGP12153955	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	102,500,000
ERGP12153964	SPECIAL REPAIRS OF MAKURDI-ALIADDE ROAD CH 3+800-CH 22+100 IN BENUE STATE C/NO.6706	ONGOING	8,200,000
ERGP12153966	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	100,410,000
ERGP12153977	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	410,000,000
ERGP12153978	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	30,750,000
ERGP12153982	SPECIAL REPAIRS OF BAUCHI-GOMBE STATE BORDER ROAD ROUTE A346 (BAUCHI-ALKARELI SECTION) CH 35+500-CH 57+000 IN BAUCHI STATE C/NO.6707	ONGOING	41,000,000
ERGP12153986	REPAIR OF WASHOUT AT KM52+200 AND CONSTRUCTION OF RELIEF CULVEET BETWEEN KM54+600 TO KM60+700 ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE, C/NO, 6595	ONGOING	55,350,000
ERGP12153991	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	2,100,410,000



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ERGP12153995	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	246,000,000
ERGP12154000	SPECIAL REPAIRS OF AGO ARE-KISHI-MOSI OYO/KWARA STATES BORDER ROAD IN OYO STATE, ROUTE 10 (F202) (KM 0+000-KM 59+500) IN OYO STATE C/NO.6709	ONGOING	41,000,000
ERGP12154001	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) /C/NO.6135	ONGOING	200,410,000
ERGP12154018	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHIALA-AMAIFEKE SECTION) AND COMPLETION OF SPUR IN ISSEKE TOWN-AMAFUO-ULI IN IMO/ANAMBRA STATES C/NO.6891	ONGOING	100,410,000
ERGP12154021	EMERGENCY REPAIRS OF FUNTUA-BAKORI ROAD IN KATSINA STATE CONTRACT NO.6605	NEW	30,750,000
ERGP12154030	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	ONGOING	205,000,000
ERGP12154042	SPECIAL REPAIRS OF AJESE IPO ELEYOOKE-IRIN ILE- OSUN STATE BOUNDARY ROAD IN KWARA STATE C/NO.6709	ONGOING	61,500,000
ERGP12154043	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	164,000,000
ERGP12154047	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSPORT FACILITATION PROGRAMME	ONGOING	738,000,000
ERGP12154049	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT OF 4-CELL 3Mx3M BOX CULVERT AT CH 45+200 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6681	ONGOING	30,750,000
ERGP12154054	REHABILITATION OF NEW BUSSA - KAIMA ROAD IN NIGER AND KWARA STATES	ONGOING	100,410,000
ERGP12154062	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	143,500,000
ERGP12154063	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)C/NO.6136	ONGOING	200,410,000
ERGP12154066	REHABILITATION OF IDAH-NSUKKA ROAD	ONGOING	100,410,000
ERGP12154067	REHABILITATION OF BENDE - AROCHUKWU - OHAFIA ROAD SECTION I C/NO.6481	ONGOING	287,000,000
ERGP12154073	SPECIAL REPAIRS OF BIRNIN-KEBBI-ARGUNGU- KAN IYAKA (SOKOTO STATE BORDER) ROUTE NO.219 (F203) IN KEBBI STATE C/NO.6744	NEW	4,100,000
ERGP12154077	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	ONGOING	100,410,000
ERGP12154082	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD	ONGOING	307,500,000
ERGP12154087	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	200,410,000
ERGP12154092	REHABILITATION OF KOKO-MAHUTA ROAD	ONGOING	307,500,000
ERGP12154095	DUALIZATION OF IBADAN-IFE-ILESHA ROAD IN OYO STATE	ONGOING	2,251,410,000
ERGP12154096	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	ONGOING	143,500,000
ERGP12154098	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)C/NO.6138	ONGOING	200,410,000
ERGP12154105	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE	ONGOING	205,000,000
ERGP12154115	DUALIZATION OF KANO-KATSINA ROAD IN KANO/KATSINA STATES PHASE II (KM 74+100 - KM 152+655) IN KANO/KATSINA STATES BORDER-KATSINA STEEL ROLLING MILLS ROUND ABOUT C/NO.6632	ONGOING	100,410,000
ERGP12154116	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING	410,000,000



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ERGP12154119	EMERGENCY REPAIRS FOR THE EMBANKMENT WASHOUT OF CH 16+500, CH 21+100, CH 33+100 AND CH 51+800 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6682	ONGOING	55,350,000
ERGP12154120	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	307,500,000
ERGP12154124	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHI-DOT-KWANAR, BAUCHI STATE	ONGOING	205,000,000
ERGP12154126	CONSTRUCTION OF BALLE-KURDULLA -NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE C/NO.6691	ONGOING	287,000,000
ERGP12154130	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PLATEAU STATE	ONGOING	287,000,000
ERGP12154131	REHABILITATION OF GWARZO - KARAYE - FIRU - KWANAR DANGORO ROAD	ONGOING	123,000,000
ERGP12154134	SPECIAL REPAIRS OF WASHOUT AT KM 57+900 ALONG MAYOBELWA-JERENG--ZING ROAD IN ADAMAWA STATE C/NO.6781	NEW	10,250,000
ERGP12154136	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	266,500,000
ERGP12154137	COMPLETION OF PHASE II OF UTOR BRIDGE PROJECT (2.6KM SPUR TO IKEKEN IN DELTA STATE	ONGOING	143,500,000
ERGP12154139	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING	10,500,000,000
ERGP12154140	CONSTRUCTION OF TWO BRIDGES AT NATA'ALA AND TSAIBLAWA KANO SOUTH	ONGOING	246,000,000
ERGP12154147	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	3,000,000,000
ERGP12154156	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING	100,410,000
ERGP12154164	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	100,410,000
ERGP12154165	CONSTRUCTION OF YAKASI BADUME-DAMARGU-MARKEN ZALLI ROADS IN KANO STATE	ONGOING	307,500,000
ERGP12154172	REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTIONS I -III IN FCT/KADUNA/KANO STATES, REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTION I I: KADUNA -ZARIA KADUNA STATE AND REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTION III:ZARIA -KANO IN KADUNA/KANO STATES	ONGOING	301,230,000
ERGP12154181	REHABILITATION OF INYI-AKPUGOEZE TO ANAMBRA BORDER C/NO.6461	ONGOING	143,500,000
ERGP12154183	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARALERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	287,000,000
ERGP12154184	CONSTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	ONGOING	100,410,000
ERGP12154193	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTI-TUDUN WADA IN KANO STATE	ONGOING	205,000,000
ERGP12154195	EARLY WORKS IV FOR THE CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES C/NO.6296	ONGOING	166,468,170
ERGP12154198	UMULUNGBE-UMUOKA-AMOKWU IKEDIMKPE EGEDE-OJIEYI AWHUM ROAD C/NO.6459	ONGOING	287,000,000
ERGP12154201	SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ADO EKITI - EKITI-ARAMOKO-ITAWURE-OSUN STATE BORDER IN EKITI STATE C/NO.6666	NEW	4,100,000



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ERGP12154204	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2A)	ONGOING	100,410,000
ERGP12154205	CONSTRUCTION OF OMOR UMULOKPA ROAD IN ANAMBRA & ENUGU STATES	ONGOING	1,410,000
ERGP12154207	REHABILITATION OF OUTSTANDING SECTIONS OF GADA - ZAIMA - ZURU - GAMJI ROAD PHASE II IN KEBBI STATE C/No.6443A	ONGOING	500,410,000
ERGP12154208	MAKURDI - NAKA - ADOKA - ANKPA ROAD IN BENUE STATE	ONGOING	100,410,000
ERGP12154210	CONSTRUCTION OF KAJIJI & JABO & GURAYE -TAKWACHO ROAD IN SOKOTO STATE	ONGOING	184,500,000
ERGP12154212	SPECIAL REPAIRS OF OKE-AGBE-OYIN-AKOKO-OMUO (EKITI STATE BORDER) IN ONDO STATE C/NO.6784	NEW	20,500,000
ERGP12154215	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2B)	ONGOING	100,410,000
ERGP12154218	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU-ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	500,410,000
ERGP12154224	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	410,000,000
ERGP12154225	CONSTRUCTION OF SULEJA-CHAZA-BABURU ROAD, NIGER STATE C/NO.6467	ONGOING	287,000,000
ERGP12154231	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE- IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	100,410,000
ERGP12154234	RECONSTRUCTION OF IHUGH - KORINYA - WUESE - ANKAR ROAD, BENUE STATE C/NO.6453	ONGOING	100,410,000
ERGP12154235	REHABILITATION OF GBAGI-APA-OWODE ROAD IN BADAGRY LGA OFLAGOS STATE C/NO.6454	ONGOING	184,500,000
ERGP12154236	SPECIAL REPAIRS OF JIGAWA STATE BORDER-DAURA-KONGOLAN NIGER REPUBLIC ROAD, ROUTE NO.R50 (A2) AND KANO STATE BORDR-KATSINA-JIBIYA ROAD ROUTE NO.R95 (A9)	NEW	10,250,000
ERGP12154242	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	500,410,000
ERGP12154247	SPECIAL REPAIRS OF AGUNREGE-OFIKI ROAD IN OYO STATE C/NO.6785	NEW	20,500,000
ERGP12154250	SPECIAL REPAIRS OF AKUNGBA-IKARE ROAD R54 (F215) IN ONDO STATE C/NO.6663	NEW	20,500,000
ERGP12154252	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	60,815,754
ERGP12154253	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	184,500,000
ERGP12154254	REHABILITATION OF GWOZA - DAMBOA - GONIRI - NGAMDU, BORNO STATE C/NO.6449	ONGOING	123,000,000
ERGP12154258	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	500,410,000
ERGP12154264	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6664	NEW	2,050,000
ERGP12154266	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	500,410,000
ERGP12154267	SPECIAL REPAIRS OF IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6786	NEW	61,500,000
ERGP12154268	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE C/NO.6456	ONGOING	246,000,000



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ERGP12154355	SPECIAL REPAIRS OF ILORIN-SHARE JUNCTION-BODE SAADU ROAD (ROUTE NO.20 (A1) CH0+000-CH 88+000 IN KWARA STATE C/NO.6791	NEW	30,750,000
ERGP12154356	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE C/NO.6321	ONGOING	1,500,410,000
ERGP12154359	CONSTRUCTION OF YABA-YANGOJI JUNCTION	ONGOING	100,410,000
ERGP12154361	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	82,000,000
ERGP12154363	CONSTRUCTION OF 4KM TOWNSHIP ROAD IN GAYA LOCAL GOVERNMENT KANO STATE CONTRACT NO.6570	ONGOING	164,000,000
ERGP12154365	SPECIAL REPAIRS OF NSUKKA-ADANI-ANAMBRA STATE BORDER ROAD (KM24+000 - KM33+000 IN ENUGU STATE C/NO.6792	NEW	55,350,000
ERGP12154369	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	100,410,000
ERGP12154372	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	ONGOING	287,000,000
ERGP12154375	SPECIAL REPAIRS OF IFE-IFETEDO-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO. F207 C/NO.6793	NEW	30,750,000
ERGP12154376	SPECIAL REPAIRS OF KOKO-YAURI ROAD ROUTE NO. A1, IN KEBBI STATE C/NO.6676	NEW	55,350,000
ERGP12154378	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513	ONGOING	100,410,000
ERGP12154385	CONSTRUCTION OF IKOM BRIDGE IN CROSS RIVER STATE C/NO.6478	ONGOING	82,000,000
ERGP12154387	SPECIAL REPAIRS OF WASHOUT AT KM 28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215) IN ONDO STATE C/NO.6794	NEW	30,750,000
ERGP12154389	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	ONGOING	100,410,000
ERGP12154393	CONSTRUCTION OF IBI BRIDGE C/NO.6466	ONGOING	1,025,000,000
ERGP12154394	DUALIZATION OF KANO-KATSINA ROAD FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUT (ADDITIONAL ONE LANE FROM BOTH SIDES OF THE ROAD) - 15KM	ONGOING	246,000,000
ERGP12154396	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	ONGOING	123,000,000
ERGP12154397	SPECIAL REPAIRS OF IKORODU-ITOKIN-EPE ROAD IN LAGOS STATE C/NO.6679	NEW	4,920,000
ERGP12154402	SPECIAL REPAIRS OF KAURAN NAMODA-SHINKAFI-SOKOTO STATE BORDERROAD ROUTE NO.F218 IN ZAMFARA STATE C/NO.6795	NEW	55,350,000
ERGP12154409	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 4+000-CH 6+000) IN KOGI STATE C/NO.6711	NEW	10,250,000
ERGP12154410	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	ONGOING	82,000,000
ERGP12154412	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	ONGOING	123,000,000
ERGP12154414	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS) C/NO.6452	ONGOING	102,500,000
ERGP12154416	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	ONGOING	100,410,000



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ERGP12154420	CONSTRUCTION OF ROAD IN BABS ALASA / SANUSI ADEYEMO STREET, SATELLITE TOWN IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE. C/NO.6656	ONGOING	61,500,000
ERGP12154421	REINSTATEMENT OF EMBANKMENT WASHOUT AT SABO GIDA BRIDGE ALONG SHENDAM LAFIA ROAD (PLATEAU/NASARAWA STATES BORDER) IN PLATEAU STATE C/NO.6796	ONGOING	20,500,000
ERGP12154424	KALEYERI-DAMATURU ROAD IN YOBE STATE	ONGOING	287,000,000
ERGP12154438	SPECIAL REPAIRS OF JOS-JENGRE-KAY IYAKA (S/B) ROAD IN PLATEAU STATE SECTION I: CH 5+000-CH 18+500 (JOS-NNPC DEPOT) C/NO.6714	NEW	41,000,000
ERGP12154441	REHABILITATION OF OUTSTANDING TWO(2) SECTIONS OF OBA-NEWI ARONDIZUOGU-OKIGWE ROAD IN IMO/ANAMBRA STATE	ONGOING	287,000,000
ERGP12154443	REHABILITATION OF THE OUTER MARINA ROAD IN LAGOS STATE	ONGOING	410,000,000
ERGP12154445	SPECIAL REPAIRS OF ISARA-AGO-IWOYE ROAD IN OGUN STATE C/NO.6715	NEW	10,250,000
ERGP12154448	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS)	ONGOING	61,500,000
ERGP12154450	ONGOING CONSTRUCTION OF ALKALERI FUTUK ROAD BY DATUM NIGERIA, IN BAUCHI STATE	ONGOING	2,055,350,000
ERGP12154452	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	ONGOING	30,750,000
ERGP12154457	CONSTRUCTION OF TAGWAYE - KARASA ROAD, DOGUWA IN KANO STATE C/NO.6659	ONGOING	225,500,000
ERGP12154458	CONSTRUCTION OF LIOJI (INANA) BRIDGE ALONG KONTAGORA-LIOJI-GULBIN BOKA-RIJAU ROAD	ONGOING	61,500,000
ERGP12154466	REHABILITATION OF KONTAGORA - BANGI ROAD, NIGER STATE	ONGOING	246,000,000
ERGP12154471	SPECIAL REPAIRS OF BENIN BYPASS IN EDO STATE C/NO.6718	NEW	370,500,000
ERGP12154479	SPECIAL REPAIRS OF BININ-AGBOR-ASABA ROAD (ROUTE A232) IN EDO STATE C/NO.6801	NEW	30,750,000
ERGP12154481	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	100,410,000
ERGP12154487	SPECIAL REPAIRS OF OBA-NEWI-OKIJA (OLD ROAD) ROUTE NO.F112 (CH 18+000-CH 34+000) C/NO.6802	ONGOING	55,350,000
ERGP12154494	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	100,410,000
ERGP12154501	REHABILITATION OF EKWULOBIA-OKO-UMUNZE-IBINTA ROAD IN ANAMBRA STATE (EKWULOBIA-OKO-UMUNZE SECTION C/NO.6719	ONGOING	28,700,000
ERGP12154505	OUTSTANDING PORTION OF DUALISATION OF ODUKPANI - ITU (SPUR IDIDEP ITAM) ITU - IKOT EKPENE: LOT 2. ITU - IKOT EKPENE	ONGOING	500,410,000
ERGP12154506	CONSTRUCTION OF SECTION II OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BORDER IN KWARA STATE C/NO.6654	ONGOING	307,500,000
ERGP12154510	SPECIAL REPAIRS OF LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD IN NASARAWA STATE SECTION I: CH0+000-CH24+500 C/NO.6720	NEW	55,350,000
ERGP12154511	SPECIAL REPAIRS OF SHAGAMU-IKENE-ODOGBOLU ROAD IN OGUN STATE C/NO.6805	ONGOING	55,350,000
ERGP12154513	REHABILITATION OF NASTY ROAD EWU	ONGOING	10,250,000
ERGP12154518	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING	410,000,000
ERGP12154524	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	1,410,000
ERGP12154527	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	100,410,000
ERGP12154533	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212	ONGOING	410,000,000



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ERGP12154536	SPECIAL REPAIRS OF AGBANI-NARA-NKREFI ROAD (KM19+000-KM21+300) IN ENUGU STATE C/NO.6808	ONGOING	30,750,000
ERGP12154539	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASARAWA STATE C/NO. 5846	ONGOING	175,637,550
ERGP12154543	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	164,000,000
ERGP12154546	SPECIAL REPAIRS OF NUNG ATAI-OKOPEDI ROAD IN AKWA IBOM STATE C/NO.6809	ONGOING	10,250,000
ERGP12154547	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND THE NUPEKO/PATIGI BRIDGE ACROSS RIVER NIGER LINKING NUPEKO AND PATIGI IN NIGER/KWARA STATES C/NO. 6648	ONGOING	1,410,000
ERGP12154554	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	164,000,000
ERGP12154555	SPECIAL REPAIRS OF ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6724	NEW	30,750,000
ERGP12154560	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	164,000,000
ERGP12154563	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	164,000,000
ERGP12154567	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND KM37+ 700 ON GOMBE - BAUCHI ROAD, CONTRACT NO. 6281	ONGOING	65,585,068
ERGP12154571	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	100,410,000
ERGP12154576	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	ONGOING	500,410,000
ERGP12154579	SPECIAL REPAIRS OF OLD ABA-OWERRI ROAD IN ABIA STATE C/NO.6725	NEW	55,350,000
ERGP12154583	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD, BENIN CITY, EDO STATE	ONGOING	10,250,000
ERGP12154589	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER	ONGOING	307,500,000
ERGP12154590	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	287,000,000
ERGP12154593	SPECIAL REPAIRS OF AZUMINI-NDIYA-IKOT UBO ROAD (ETIMA SECTION) 409 (F104) IN AKWA IBOM C/NO.6727	NEW	55,350,000
ERGP12154594	REINSTATEMENT OF EMBANKMENT EROSION WASHOUT ALONG PANYAM-SHENDAM ROAD (CH19+000) IN PLATEAU STATE C/NO.6811	ONGOING	41,000,000
ERGP12154598	SPECIAL REPAIRS OF IKOT EKPENE-IKOT UMUESSIEN-ABA ROAD ROUTE 25 (A342) IN AKWA IBOM STATE C/NO.6728	NEW	2,050,000
ERGP12154600	SPECIAL REPAIRS OF ILESA-IJEBU ROAD IN OSUN STATE ROUTE NO.F117 (PHASE II), CH7+000-CH114+800), OSUN STATE C/NO.6812	ONGOING	4,100,000
ERGP12154603	SPECIAL REPAIRS OF IKARE-OGBAGI-IRUN-EPINMI-IBILO ROAD R553 (F117) IN ONDO STATE C/NO.6729	NEW	30,750,000
ERGP12154605	SPECIAL REPAIRS OF IPELUJESA-APOTI ONDO STATE BORDER ROAD IN OSUN STATE, PHASE II OSUN STATE C/NO.6813	ONGOING	12,300,000
ERGP12154608	SPECIAL REPAIRS OF ONITSHA-OWERI DUAL CARRIAGEWAY (CH 0+000- CH 18+900: OWERRI BOUND) IN ANAMBRA STATE C/NO.6730	NEW	30,750,000
ERGP12154614	SPECIAL REPAIRS OF WASHOUT LOCATIONS ALONG OWERRI-ORLU ROAD IN IMO STATE C/NO.6731	NEW	55,350,000
ERGP12154616	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	164,000,000



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ERGP12154618	SPECIAL REPAIRS OF FAILED SECTIONS ALONG EBOCHA-NDONI LINK ROAD IN RIVERS STATE C/NO.6815	ONGOING	55,350,000
ERGP12154625	SPECIAL REPAIRS OF AKURE-IKERE ROAD IN EKITI STATE C/NO.6732	NEW	8,200,000
ERGP12154627	SPECIAL REPAIRS OF UDUNG UKO-ENWANG ROAD IN AKWA IBOM STATE C/NO.6816	ONGOING	3,690,000
ERGP12154629	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE C/NO.6112	ONGOING	30,750,000
ERGP12154634	SPECIAL REPAIRS OF OMOKU ROAD (KM32+400-KM32+650) R406 (F228) IN RIVER STATE C/NO.6733	NEW	10,250,000
ERGP12154636	INTERVENTION ON ABA-AZUMINI ROAD SECTION I (CH0+500-CH13+8000 IN ABIA STATE C/NO.6817	ONGOING	102,500,000
ERGP12154638	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	100,410,000
ERGP12154641	SPECIAL REPAIRS OF OKOBO-ORON-EYOFIN-EWANG-IBAKA-JAMES TOWN ROAD R413 (A343) IN AKWA IBOM STATE C/NO.6734	NEW	55,350,000
ERGP12154646	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	100,410,000
ERGP12154649	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN BEBBI STATE C/NO.6575	ONGOING	143,500,000
ERGP12154650	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	1,807,500,000
ERGP12154655	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	1,001,410,000
ERGP12154658	RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE C/NO.6577	ONGOING	205,000,000
ERGP12154660	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	307,500,000
ERGP12154663	SPECIAL REPAIRS OF GORONYO-DAM SITE ROAD-SABON BIRNIN-NIGER REPUBLIC ROUTE NO.A222 IN SOKOTO STATE C/NO.6736	NEW	30,750,000
ERGP12154666	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	143,500,000
ERGP12154667	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABAJI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	ONGOING	307,500,000
ERGP12154673	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	300,000,000
ERGP12154674	SPECIAL REPAIRS OF MAINCHI-ANKA-DAKI TAKWAS-SOKOTO STATE BORDER (ROUTE F.132) IN ZAMFARA STATE C/NO.6820.	ONGOING	8,200,000
ERGP12154675	SPECIAL REPAIRS OF NGURORE-MAYOBELWA ROAD IN ADAMAWA STATE C/NO.6737	NEW	55,350,000
ERGP12154677	CONSTRUCTION OF MARARABAN PANTISAWA-YORRO ROAD IN TARABA STATE C/NO.6143	ONGOING	123,000,000
ERGP12154678	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	ONGOING	500,410,000
ERGP12154680	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	143,500,000
ERGP12154683	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD C/NO.6221	ONGOING	123,000,000
ERGP12154685	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	307,500,000
ERGP12154690	SPECIAL REPAIRS OF REINSTATEMENT OF WASHOUT AT KM 7+100 ALONG ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6742	NEW	20,500,000



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ERGP12154694	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	100,410,000
ERGP12154702	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	ONGOING	100,410,000
ERGP12154703	REHABILITATION OF ACCES ROAD TO IRESAADU-IGBOAKA- ONIPANU ROAD, OYO STATE C/NO. 6270	ONGOING	30,750,000
ERGP12154708	REHABILITATION OF FUNTUA-DANDUME-KADUNA STATE BORDER ROAD IN KATSINA STATE CONTRACT NO.6566	ONGOING	164,000,000
ERGP12154716	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD (YANDEV-KATSINA ALA SECTION) IN BENUE STATE C/NO.6567	ONGOING	518,392,572
ERGP12154718	REPAIRS OF POTISKUM JAKUSKO GASHUA ROAD IN YOBE STATE CH50+000 CH55+000 LHS, CH50+000 CH55+000 RHS, YOBE STATE	ONGOING	18,450,000
ERGP12154722	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	ONGOING	3,750,410,000
ERGP12154726	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625) C/NO.6672	ONGOING	850,410,000
ERGP12154737	SPECIAL REPAIRS OF LOKOJA - SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) SECTION II (SECOND LANE) FROM KM 5+825 AND KM 6+350	NEW	30,750,000
ERGP12154755	RECONSTRUCTION OF AFOMBARA-UMUNWANKWO- ORIEUMULOGHO-NDI MGBADA ROAD IN IMO STATE C/NO.6546	ONGOING	10,250,000
ERGP12154758	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STAT	ONGOING	500,410,000
ERGP12154762	REHABILITATION OF JOS-JENGRE-SAMINAKA ROAD (JOS-JENGRE ROAD) SECTION) I PHASE I IN PLATEAU STATE (KM 0+000-KM25+500	ONGOING	123,000,000
ERGP12154765	COMPLETION OF CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	ONGOING	164,000,000
ERGP12154766	SPECIAL REPAIRS OF GBONGAN-OSOGBO ROAD IN OSUN STATE. ROUTE NO. 530 (F205)(SE)	NEW	55,350,000
ERGP12154770	REHABILITATION OF OUTSTANDING SECTIONS OF ISEYIN - OKEHO ROAD INCLUDING TWO (2) BRIDGES, OYO STATE C/NO.6671	ONGOING	287,000,000
ERGP12154772	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE- IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	307,500,000
ERGP12154779	SPECIAL REPAIRS OF FAILED SECTIONS OF WARRI-SAPELE-EDO STATE BORDER ROAD IN DELTA STATE	NEW	55,350,000
ERGP12154781	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	746,000,000
ERGP12154783	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	ONGOING	40,312,188
ERGP12154785	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	246,000,000
ERGP12154792	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE	ONGOING	100,410,000
ERGP12154794	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	ONGOING	20,500,000
ERGP12154797	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	500,410,000
ERGP12154801	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING	8,431,833
ERGP12154805	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES	ONGOING	500,410,000



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ERGP12154806	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING	61,500,000
ERGP12154808	MARARABA MUBI -MICHIKA ROAD IN ADAMAWA/BORNU STATES	ONGOING	143,500,000
ERGP12154812	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	82,000,000
ERGP12154813	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	100,410,000
ERGP12154818	SPECIAL REPAIRS OF ONDO (ITANLA)-ILE OLUJI IPETU (OSUN STATE BORDER) ROAD, R542 (20)	NEW	51,250,000
ERGP12154819	REPLACEMENT OF SUBSTANDARD BRIDGES AT KM51+700 AND KM62+600 (MAYANCHI) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	30,750,000
ERGP12154823	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	1,100,410,000
ERGP12154827	SPECIAL REPAIRS OF USHO (ONDO)-ISE EKITI (EKITI) EKITI ROAD,	NEW	36,900,000
ERGP12154829	REHABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	100,410,000
ERGP12154836	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE	ONGOING	246,000,000
ERGP12154840	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	100,410,000
ERGP12154846	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	100,410,000
ERGP12154852	SPECIAL REPAIRS OF POTISKUM-NGALDA-GOMBE STATE BORDER ROUTE NO. 338 (F251) CH10+500-CH48+300, YOBE STATE	NEW	51,250,000
ERGP12154854	CONSTRUCTION OF OLA JUNCTION (AKWANGA) - WAKAMA - EGGON HILLS ROAD NASARAWA STATE C/NO. 6274	ONGOING	82,000,000
ERGP12154858	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	500,410,000
ERGP12154864	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	ONGOING	500,410,000
ERGP12154870	SPECIAL REPAIRS OF GOMBE-BIU ROAD ROUTE 321 (F129) CH9+170-CH46+500, BORNO STATE	NEW	30,750,000
ERGP12154871	REHABILITATION OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT - NNPC DEPOT IN LAGOS STATE C/NO.6246	ONGOING	143,500,000
ERGP12154877	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	300,000,000
ERGP12154880	CONSTRUCTION OF OLOKORO-ITAJA-OBUOHIA-UMUAHIA-ISCOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	82,000,000
ERGP12154882	SPECIAL REPAIRS OF SOBE-OKELUSE (EDO STATE BORDER) ROAD F40 (114), ONDO STATE	NEW	30,750,000
ERGP12154884	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO..6289A	ONGOING	1,300,000,000
ERGP12154889	COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224	ONGOING	41,000,000
ERGP12154890	SPECIAL REPAIRS OF ONTISHA-OWERRI DUAL CARRIAGEWAY (CH0+000, CH5+000: ONITSHA BOUND), ANAMBRA STATE	NEW	55,350,000
ERGP12154891	DESIGN AND CONSTRUCTION OF MOSSEY GADA BRIDGE AT KM127+000 ALONG KISHI - KAIAMA ROAD, ROUTE 10 IN KWARA STATE;	ONGOING	143,500,000
ERGP12154896	COMPLETION OF ALLOMA- OFABO-AKPANYA ROAD IN KOGI STATE C/NO. 6275	ONGOING	123,000,000
ERGP12154901	SPECIAL REPAIRS OF UMUAHIA TOWER-OWERRI ROAD (UP TO IMO S/B) IN ABIA STATE	ONGOING	51,250,000
ERGP12154903	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	102,500,000



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ERGP12154916	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	41,000,000
ERGP12154921	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	102,500,000
ERGP12154943	REPAIRS OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE: SECTION 1: CH78+900 - CH93+100	ONGOING	14,350,000
ERGP12154955	STATUTORY CONTRIBUTION/RENEWAL OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGAIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLC) ECT.	ONGOING	143,500,000
ERGP12154977	SPECIAL REPAIRS OF OKIGWE-UMUNA-UMUELEMAI-MILE 71/2 ROAD IN IMO STATE	NEW	20,500,000
ERGP12154978	CONSTRUCTION OF OKERETE-SAKI ROAD OYO STATE	ONGOING	102,500,000
ERGP12154987	REHABILITATION OF GEIDAM-MAINA- SOROA ROAD IN YOBE STATE	ONGOING	102,500,000
ERGP12154991	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM KM 14+800-KM 19+000)	ONGOING	30,750,000
ERGP12154992	SPECIAL REPAIRS ON OTTE-ELYEEKORIN ROAD IN KWARA STATE, KWARA STATE	NEW	41,000,000
ERGP12154998	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 10+400 - KM 14+800)	ONGOING	30,750,000
ERGP12155003	OTUKPO-OGOBIA-ONYANGEDE-ANKPA ROAD (OGOBIA-ONYANGEDE-ANKPA SECTION) IN BENUE/KOGI STATES	ONGOING	61,500,000
ERGP12155011	COSTRUCTION OF JIMETA BRIDGE IN ADAMAWA STATE	ONGOING	246,000,000
ERGP12155014	SPECIAL REPAIRS OF OWO-IFON-SOBE (EDO STATE BORDER) ROAD R35 (A122), ONDO STATE	NEW	30,750,000
ERGP12155018	REHABILITATION OF UTURU-ISUIKWUATO-AKARA ROAD IN ABIA STATE	ONGOING	287,000,000
ERGP12155031	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE AND CONSULTANCY SERVICES FOR CONCESSIONING OF WEIGHBRIDGES AND TRAILER PARKS	ONGOING	123,000,000
ERGP12155034	SPECIAL REPAIRS OF WASHOUT AT KM28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215)	NEW	30,750,000
ERGP12155038	SPECIAL REPAIRS OF MBIAMA-YENAGOA ROAD (ADDITIONAL WORKS) IN BAYELSA STATE C/NO.6821	ONGOING	55,350,000
ERGP12155043	SPECIAL REPAIRS OF OKPOSI-NARA ROAD IN EBONYI STATE C/NO.6823	ONGOING	51,250,000
ERGP12155056	EMBANKMENT WASHOUT REPAIRS AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE C/NO.6661	ONGOING	10,250,000
ERGP12155063	SPECIAL REPAIRS OF OKENE-KABBA ROAD (KM 20+900-KM22+900) IN KOGI STATE C/NO.6823	ONGOING	41,000,000
ERGP12156550	CONSTRUCTION OF KWANAR GARKO-KIBIYA ROAD IN KANO STATE	ONGOING	287,000,000
ERGP12157543	EMERGENCY REPAIRS OF THE EKO BRIDGE PHASE II IN LAGOS STATE	ONGOING	61,500,000
ERGP12159714	SPECIAL REPAIRS OF ASABA-ILLAH ROAD (CH3+450-CH18+250) IN DELTA STATE	ONGOING	10,250,000
ERGP12159715	SPECIAL REPAIRS OF FLOODED SECTION OF LOKOJ A-GAN AJA-SHINTAKU- DEKINA-AYANGBA ROAD (LOKOJA-GANAJA SECTION I) (CH7+350-CH8+350) IN KOGI STATE	ONGOING	61,500,000
ERGP12159723	SPECIAL REPAIRS AREAS AND CONSTRUCTION OF CONCRETE LINED DRAINS ALONG CALABAR-ATIMBO-IKANG/CAMEROUN BORDER IN CROSS RIVER STATE	ONGOING	18,450,000
ERGP12159724	SPECIAL REPAIRS OF UGEP-EDIBA-ABAOMEGA(EBONYI STATE BORDER) ROAD IN CROSS RIVER STATE	ONGOING	41,000,000
ERGP12159726	SPECIAL REPAIRS OF SANKWALA-OBUDU MOUNTAIN RESORT ROAD (CH0+000-CH70+000) IN CROSS RIVER STATE	ONGOING	30,750,000



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ERGP12159727	SPECIAL REPAIRS OF APIAPUM-OBUBRA ROAD (CHO+000-CH12+000) IN CROSS RIVER STATE	ONGOING	10,250,000
ERGP12159746	SPECIAL REPAIRS OF FAILED SECTION AND CONSTRUCTION OF CONCRETE LINED DRAINS AND FLODED AREAS ALONG CALABAR-OLD AIRPORT ODUKPANI-EBRUKUTU ROAD IN CROSS RIVER STATE C/NO.6838	ONGOING	61,500,000
ERGP12159748	SPECIAL REPAIRS OF WASHOUT AND CRITICAL FAILED SECTIONS BETWEEN KM 53+800-KM94+860 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE C/NO.6836	ONGOING	61,500,000
ERGP12159749	SPECIAL REPAIRS OF FOUR (4) CRITICAL LOCATIONS ALONG IBADAN TO OYO ROAD ROUTE NO.20 (A1) C/NO.6835	ONGOING	30,750,000
ERGP12159753	SPECIAL REPAIRS OF SAMINAKA LERE-KAGORO ROAD IN KADUNA STATE C/NO.6830	ONGOING	8,200,000
ERGP12159756	SPECIAL REPAIRS OF ORLU-AKOKWA ROAD CH 0+000 (BANANA JUNCTION) TO CH 7+000 (MGBE) IN IMO STATE C/NO.6827	ONGOING	41,000,000
ERGP12159764	CONSTRUCTION OF LANGTANG-WASE BRIDGE	ONGOING	1,410,000
ERGP12159769	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING	2,000,410,000
ERGP12159802	DUALIZATION OF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	123,000,000
ERGP12159907	CONSTRUCTION OF ROAD IN SELECTED COMMUNITIES IN KANKARA LGC KATSINA STATE	ONGOING	102,500,000
ERGP12160105	WARRAKE - IYAKHARA - EGONO ROAD OWAN EAST LGA EDO STATE (12.5)	ONGOING	102,500,000
ERGP12168402	DIGITILISATION OF PENSION UNIT TO LINK UP WITH PENSION OFFICE & OAGF	ONGOING	45,000,000
ERGP12168403	MAINTAINANCE OF MEDICAL EQUIPMENT	ONGOING	25,000,000
ERGP12168408	REPAIRS OF SUNDRIES, EQUIPMENT & OTHER NEEDED MAINTENANCE WORKS AS REQUIRED	ONGOING	25,000,000
ERGP12168413	MONITORING AND EVALUATION OF CAPITAL PROJECTS ACROSS THE COUNTRY QUATERLY	ONGOING	118,915,326
ERGP12168416	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	ONGOING	40,000,000
ERGP12168417	DIGEST OF STATISTICS (WORKS)	ONGOING	20,000,000
ERGP12168422	SURVEY OF BASIC MARKET PRICES OF ROADS AND HOUSING CONSTRUCTION MATERIALS	ONGOING	15,000,000
ERGP12168427	FOI ACT IMPLEMENTATION ACTIVITIES (WORKS)	ONGOING	30,000,000
ERGP12168441	QUARTERLY COLLECTION OF MANPOWER STATISTICS AND REPORTS.	ONGOING	25,000,000
ERGP12168475	NATIONAL RESEARCH ON ROADS AND HOUSING DEVELOPMENT	ONGOING	40,000,000
ERGP12168476	MINISTERIAL REPORTS ON ACHIEVEMENT	ONGOING	40,000,000
ERGP12168479	INTER-MINISTERIAL PROGRAMME WITH FISCAL RESPONSIBLTY COMMISSION, BUDGET OFFICE CABINET AFFAIRS AND OFFICE OF THE AND MINISTRY OF SPECIAL DUTIES	ONGOING	35,000,000
ERGP12168499	DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH RADIO FREQUENCY IDENTIFICATION (RFID) IN THE MINISTRY	ONGOING	565,350,000
ERGP12168501	DESIGN, HOSTING AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING / HIGHWAYS ROAD ACCESS MANAGEMENT SYSTEM (COHIMS)	ONGOING	85,250,000



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ERGP12168503	DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S HARMONIZED WEBPORTAL WWW.WORKSANDHOUSING.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION WITH NINE INTERNATIONAL LANGUAGE TRANSLATIONS TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING	42,865,000
ERGP12168509	DEPLOYMENT OF CLOUD CONNECTIVITY NETWORK INFRASTRUCTURE WITH SECURED TUNNELING AT ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF WORKS AND HOUSING (PHASE 3)	ONGOING	352,500,000
ERGP12168514	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCKS A, B (375 MBPS) INTERNET BANDWIDTH AND COMPREHENSIVE SYSTEM MANAGEMENT FOR EFFECTIVE SERVICE DELIVERY	ONGOING	145,200,000
ERGP12168519	MANAGEMENT AND UPGRADE OF THE MINISTRY'S NETWORK OPERATIONS CENTRE (NOC) WITH HIGH-END ON-PREMISE COLLOCATION SERVER INFRASTRUCTURE SYSTEM	ONGOING	65,300,000
ERGP12168521	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFTWARE INCLUDING SERVER / CLIENT NETWORK ANITIVIRUS SOFTWARE (SOLUTION FOR HQTRS BUILDING)	ONGOING	95,400,000
ERGP12168523	DEVELOPMENT OF NETWORK ADMINISTRATORS ON NETWORK ENGINEERING MANAGEMENT, CLOUD COMPUTING WITH ONLINE CONFERENCING AND IOT MANAGEMENT	ONGOING	54,680,000
ERGP12168641	CONSTRUCTION OF CLASSROOMS AND OFFICES AT ELECT/MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	116,000,000
ERGP12168643	RESUSCITATION OF SKILL ACQUISITION PROGRAMME AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	ONGOING	150,000,000
ERGP12168668	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS FOR WORKS AND HOUSING SECTORS OF THE MINISTRY WITH FMF,B&NP (BOF)	ONGOING	250,200,000
ERGP12168669	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS: GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 5 NOS DESKTOP COMPUTERS, 5 NOS UPS, 10 NOS LAPTOPS	ONGOING	82,600,000
ERGP12168672	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITTANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS	ONGOING	46,160,000
ERGP12168689	AUDIT VERIFICATION AND MONITORING OF ROAD /BRIDGES PROJECTS ACROSS THE COUNTRY. (B) AUDIT OF INVENTORY OF SERVICEABLE/UNSERVICEABLE STORES	ONGOING	55,000,000
ERGP12168884	DEVELOPMENT/PRODUCTION OF KNOWLEDGE- BASED MATERIAL AND ANTI-CORRUPTION ACTIVITIES	ONGOING	10,200,066
ERGP12168898	PROCUREMENT OF SECURITY DOCUMENTS FOR STOCK VERIFICATION UNIT/WORKING MATERIALS	ONGOING	5,200,000
ERGP12168901	ACQUISITION OF LAPTOPS, SCANNERS, PRINTERS, DESKTOPS AND I-PADS FOR STOCK TAKING AND RECORDING DATA BASE	ONGOING	4,800,000
ERGP12168951	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICE EQUIPMENTS, FURNITURES AND OFFICE TABLES	ONGOING	3,600,000
ERGP12168952	COMPUTERIZED STOCK TAKING OF MACHINERY FHA/FMBN	ONGOING	3,500,000
ERGP12168953	OFFICE REFUBISHMENT	ONGOING	3,563,000
ERGP12168954	PRODUCTION OF INVENTORY AND QUERY MATERIALS FOR THE MINISTRY	ONGOING	4,700,000



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ERGP12168955	PRODUCTION OF INVENTORY BOARD FOR STOCK TAKING IN THE MINISTRY	ONGOING	3,300,844
ERGP12168957	INSPECTION AND SURVEY OF FIELD OFFICES LIBRARIES 2 STATE EACH OF THE 6 GEO-POLITICAL ZONES (12) OF THE NATION TO SECURE LIBRARY OFFICES/ACCOMMODATION	ONGOING	10,000,000
ERGP12168958	REHABILITATION AND REVIVING OF DEAD-END LIBRARIES/ESTABLISHMENT OF STANDARD LIBRARIES IN THE FIELD OFFICES OF FMWH IN 36 STATES OF NIGERIA	ONGOING	65,000,000
ERGP12168959	PURCHASE OF LIBRARY UTILITY VEHICLES (3 NOS) FOR THE DELIVERY OF LIBRARY EQUIPMENT AND BOOKS IN THE FIELD OFFICES OF THE SIX- GEO-POLITICAL ZONES OF THE NATION	ONGOING	30,000,000
ERGP12168961	COLLECTION DEVELOPMENT/PROCUREMENT OF PROFESSIONAL BOOKS FOR FIELD OFFICES LIBRARIES	ONGOING	35,000,000
ERGP12168962	BINDING OF OBSOLETE NEWSPAPERS TO PRESERVE INFORMATION FOR FUTURE REFERENCE IN THE HEADQUARTER LIBRARIES	ONGOING	10,000,000
ERGP12172291	CONSTRUCTION OF NKWUMI BRIDGE IN ABIA/ENUGU STATES C/NO.6899	ONGOING	102,500,000
ERGP12172389	REHABILITATION OF ATIMBO BRIDGE ALONG CALABAR-IKANG ROAD IN CROSS RIVER STATE;	ONGOING	164,000,000
ERGP12172509	CONSTRUCTION OF JARMAI-BASHAR ROAD IN PLATEAU STATE, C/NO. 6229	ONGOING	102,500,000
ERGP12172526	EMERGENCY REPAIRS OF EXISTING NIGER BRIDGE AT ONITSHA/ASABA IN ANAMBRA/DELTA STATES C/NO.6206	ONGOING	164,000,000
ERGP12172565	CONSTRUCTION OF BRIDGE AT KM 22+700 ALONG BIDA-ZUNGERU ROAD IN NIGER STATE C/NO.6898	ONGOING	143,500,000
ERGP12172716	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	102,500,000
ERGP12172855	REHABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	266,500,000
ERGP12173406	REPAIR OF WASHOUT AT KM52+200] AND CONSTRUCTION OF RELIEF CULVERTS BETWEEN KM54+600 TO KM60+70 ALONG RIMAABA SABON BIRNI - NIGER REPUBLIC BORDER ROAD	ONGOING	55,350,000
ERGP12173411	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE STATE BORDER ROUTE F251 (338) SECTION II IN YOBE STATE	ONGOING	51,250,000
ERGP12173413	SPECIAL REPAIRS OF DAMATURU-MAIDUGURI ROAD ROUTE NO. 95 (A3) CH95+150-CH114+120, BORNO STATE	NEW	30,750,000
ERGP12173426	REPAIRS OF JALINGO WUKARI ROAD ROUTE NO. 90 CH54+800 - CH216+000, TARABA STATE	ONGOING	51,250,000
ERGP12173446	REPAIRS OF DAMAGED ELEMENTS OF ETHIOPE BRIDGES 1&2 AT CH37+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6745	ONGOING	55,350,000
ERGP12173448	REPAIRS OF DAMAGED ELEMENTS OF 5NOS BRIDGES ALONG CALABAR-UGEP-IKOM ROAD IN CROSS RIVER STATE	ONGOING	55,350,000
ERGP12173455	REPAIRS OF FAILED INTERNAL ROAD PAVEMENT WITHIN THE PREMISES OF THE FEDERAL SECRETARIAT COMPLEX, CALABAR, CROSS RIVER STATE C/NO.6741	ONGOING	55,350,000
ERGP12173459	SPECIAL/PALLIATIVE REPAIRS OF BENIN-SAPELE-WARRI ROAD: SAPELE-WARRI SECTION II IN DELTA STATE C/NO.6770	NEW	55,350,000
ERGP12173469	REPAIRS OF IKOM - WULA - OBUDU ROAD SECTION II: CH93+100 - CH 109+900 IN CROSS RIVER STATE C/NO.6782	ONGOING	110,700,000
ERGP12173479	REPAIR OF FAILED SECTIONS OF IHIALA-ORLU-UMUDURU ROAD IN IMO STATE	ONGOING	55,350,000
ERGP12173481	LIMITED REPAIRS OF OWERRI-ORLU ROAD IN IMO STATE C/NO.6799	ONGOING	110,700,000
ERGP12173496	REPAIRS OF LINK ROAD BETWEEN NORTH AND SOUTH CAMPUS OF FEDERAL POLYTECHNIC EDE, OSUN STATE C/NO.6806	ONGOING	55,350,000



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ERGP12173509	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6676	NEW	96,350,000
ERGP12173566	EMERGENCY REPAIRS WORKS ON SOME FEDERAL ROADS IN LAGOS METROPOLIS, LAGOS STATE C/NO.6491	ONGOING	225,500,000
ERGP12173602	EMERGENCY REPAIRS OF IJORA-APAPA FLYOVER & APPROACH ROAD BY LEVENTIS IN LAGOS	ONGOING	82,000,000
ERGP12173625	EMERGENCY REPAIRS OF EMBANKMENT WASHOUTS OF OLD CHANCHANGI BAILEY BRIDGE ALONG WUKARI-TAKUM ROAD IN TARABA STATE C/NO.6530	ONGOING	5,036.062
ERGP12173631	EMERGENCY REPAIRS OF MBIAMA-YENAGOA ROAD IN BAYELSA STATE	ONGOING	20,500,000
ERGP12173638	REHABILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	ONGOING	164,000,000
ERGP12173639	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM54+100 AND KM54+900 ON GOMBE - DUKKU-DARAZO ROAD C/NO.6282	ONGOING	55,350,000
ERGP12173648	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG NUMAN-GBALAM-GUYUK ROAD IN ADAMAWA STATE C/6814	ONGOING	55,350,000
ERGP12173657	EMERGENCY REPAIRS/REPLACEMENT OF BRIDGE EXPANSION JOINTS AT IJORA 7UP BRIDGE IN LAGOS STATE	ONGOING	12,300,000
ERGP12173670	EMERGENCY MAINTENANCE/REPAIRS OF 5NOS ROADS IN LAGOS METROPOLIS, LAGOS STATE CONTRACT NO.6596	ONGOING	82,000,000
ERGP12173673	SPECIAL REPAIRS OF OGBOJU-ONYANGEDE ROAD SECTION OF UGBOJU-ANKPA ROAD IN KOGI STATE C/NO.6922	NEW	61,500,000
ERGP12173685	EMERGENCY REPAIRS OF SHENDAM - KUGWI - NAMU - PANDAM ROAD (F124) IN PLATEAU STATE: SECTION II NAMU - PANDAM ROAD (CH29+000 - CH60+000)	ONGOING	55,350,000
ERGP12173705	EMERGENCY REPAIR OF 9TH MILE - OPI - OBOLLO - AFOR - ENUGU STATE BORDER ROAD	ONGOING	55,350,000
ERGP12173711	EMERGENCY REPAIRS OF FAILED SECTIONS OF UMUIKAA JUNCTION - UMUORO IMO S/B C/NO.6502	ONGOING	8,200,000
ERGP12173734	CONSULTANCY SERVICES FOR ON-GOING DESIGN CONTRACTS FOR ROADS AND BRIDGES ON THE FEDERAL ROAD NETWORK	ONGOING	410,000,000
ERGP12173739	EMERGENCY MAINTENANCE OF MADALLA-SULEJA (MAJE) JUNCTION ROAD FROM CH0+000 TO CH 19+750 IN NIGER STATE C/NO.6913	ONGOING	55,350,000
ERGP12173747	CONSULTANCY SERVICES FOR NEW DESIGN CONTRACTS FOR ROADS AND BRIDGES ON THE FEDERAL ROAD NETWORK	ONGOING	410,000,000
ERGP12173753	EMERGENCY REPAIRS OF THE MARINE BRIDGE IN LAGOS STATE	ONGOING	123,000,000
ERGP12173763	EMERGENCY INTERVENTION ON UBURU - NARA (KM0+000 - KM3+500) ROAD IN EBONYI STATE	ONGOING	71,750,000
ERGP12173774	EMERGENCY REPAIRS OF COLLAPSED DOUBLE CULVERT (CH 28+000) ALONG SHENDAM-KURGWI ROAD IN PLATEAU STATE C/NO.6920	ONGOING	36,077,823
ERGP12173776	IN-HOUSE DESIGN OF SUBSTANDARD BRIDGES NATIONWIDE	ONGOING	102,500,000
ERGP12173781	EMERGENCY REPAIRS OF FAILED SECTIONS BETWEEN CH 75+700-CH 77+200 (1.599KM) ALONG MINNA-ZUNGERU ROAD IN NIGER STATE C/NO.6921	ONGOING	55,350,000
ERGP12173788	EMERGENCY REPAIRS OF LAFIA-SHENDAM ROAD (CH39+000 - CH53+300) IN NASARAWA STATE C/NO.6923	ONGOING	41,000,000
ERGP12173793	REPAIRS OF FALOMO BRIDGE IN LAGOS STATE C/NO.6693	ONGOING	41,000,000
ERGP12173794	CONSULTANCY SERVICES FOR ON-GOING SUPERVISION CONTRACTS ON ROADS AND BRIDGE PROJECTS	ONGOING	410,000,000
ERGP12173802	EMERGENCY CONSTRUCTION OF BODE SADU BRIDGE AT CH69+500 ALONG ILORIN-JEBBA ROAD IN KWARA STATE. C/NO.6526	ONGOING	8,240,833



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ERGP12173804	EMERGENCY REPAIRS OF WASHOUT AT KM2+650 ALONG KATSINA-ALA-TAKUM ROAD ROUTE 90 (A.4) IN BENUE STATE	ONGOING	30,750,000
ERGP12173807	CONSTRUCTION OF MARARABA-DONGA ROAD IN TARABA STATE C/NO.6885	ONGOING	164,000,000
ERGP12173808	CONSULTANCY SERVICES FOR NEW SUPERVISION CONTRACTS ON ROADS AND BRIDGE PROJECTS	ONGOING	410,000,000
ERGP12173814	EMERGENCY MAINTENANCE OF EKO BRIDGE FROM ALAKA-IGANMU-IJORA IN LAGOS STATE (2.196KM)	ONGOING	20,500,000
ERGP12173815	EMERGENCY REINSTATEMENT OF WASHOUT AND PROVISION OF 2NOS BOX CULVERT AT CH.29+800 AND CH30+315 ALONG BALI-MARARABA ROAD ROUTE NO. 469 FROM CH26+315-CH32+605	ONGOING	55,350,000
ERGP12173816	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6907	ONGOING	55,350,000
ERGP12173819	CONSTRUCTION OF TAMAWA - GULU ROAD IN KANO STATE PHASE 3: MAIGARI - GULU SECTION "C/NO.6767	ONGOING	205,000,000
ERGP12173824	EMERGENCY REPAIRS OF FAILED SECTION ALONG NGUORE-MAYOBELWA ROAD (CH3+500-CH26+100) IN ADAMAWA STATE ROUTE NO.478	ONGOING	55,350,000
ERGP12173829	CONSTRUCTION OF JABBI-LAMBA-BEDEL ROAD IN ADAMAWA STATE C/NO.6759	ONGOING	307,500,000
ERGP12173834	SPECIAL REPAIRS OF FAILED SECTIONS PORTHOLE ALONG BAUCHI-GOMBE ROAD SECTION II, CH6+124-CH10+819 IN BAUCHI STATE	ONGOING	61,500,000
ERGP12173838	EMERGENCY REINSTATEMENT OF THE WASHOUT AT CH3+680 ALONG ITU - AROCHUKWU ROAD IN AKWA IBOM STATE C/NO.6772	ONGOING	55,350,000
ERGP12173839	REHABILITATION AND RECONSTRUCTION OF ROADS IN BICHI LGA, KANO STATE.	ONGOING	205,000,000
ERGP12173843	REHABILITATION OF GASAMU-AMSHI-GORGORAM ROAD KM 0+000-KM36+200 IN YOBE NORTH, YOBE STATE C/NO.6883	ONGOING	328,000,000
ERGP12173844	SPECIAL REPAIRS OF FAILED SECTIONS PORTHOLE ALONG BAUCHI-GOMBE ROAD SECTION I CH0+000-CH5+625 IN BAUCHI STATE	NEW	61,500,000
ERGP12173849	CONSTRUCTION OF OYE AMA-ETITTE ROAD UMUAWULU IN ANAMBRA STATE C/NO.6892	ONGOING	123,000,000
ERGP12173852	EMERGENCY REPAIRS OF WASHOUT BETWEEN KM 10+800-KM 35+500 ALONG SOKOTO-TALATA-MAFARA, ZAMFARA STATE BORER ROAD IN SOKOTO STATE C/NO.6761	ONGOING	55,350,000
ERGP12173862	SPECIAL REPAIRS OF HEAVILY FLOODED AREA CAUSING WASHOUT ALONG NGURU-MACHINA ROAD FROM CH0+200-CH0+600 IN YOBE	ONGOING	61,500,000
ERGP12173865	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE C/NO.6890	ONGOING	143,500,000
ERGP12173869	SPECIAL REPAIRS OF KATSINA-DUTSINMA-MARARABA-KANKARA ROAD IN KATSINA STATE C/NO.6911	ONGOING	4,100,000
ERGP12173878	SPECIAL REPAIRS OF SOKOTO-TALATA-MAFARA (KM55+000-KM60+000) ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	ONGOING	61,500,000
ERGP12173885	EMERGENCY SPECIAL REPAIRS OF CALABAR-AKAMKPA-IKOM ROAD (TINAPA JUNCTION-ODUKPANI JUNCTION SECTION) C/NO.6810	ONGOING	55,350,000
ERGP12173887	SPECIAL REPAIRS OF GUSAU-TSAFE-KATSINA STATE BORDER ROAD IN ZAMFARA STATE	ONGOING	10,250,000
ERGP12173894	SPECIAL REPAIRS OF GADAR DORI IN FALGORE FOREST ALONG KAFIN MAIYAKI-TUDUN WADA-SAMINAKA-KADUNA STATE BORDER IN KANO STATE	ONGOING	12,300,000
ERGP12173900	SPECIAL REPAIRS OF KANO STATE BORDER GARKI-GUMEL-MALLAM MADORI-HADEJIA ROAD IN JIGAWA STATE	ONGOING	61,500,000



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ERGP12173904	EMERGENCY REPAIRS OF IKORODU-ITOIKIN ROAD IN LAGOS STATE C/NO.6837	ONGOING	36,900,000
ERGP12173916	SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM17+600-KM20+100) IN EBONYI STATE	ONGOING	8,200,000
ERGP12173918	EMERGENCY REPAIRS OF ROAD IN ABATA-NKAOJILIBUOTA NSUGBE WITH SPUR TO ONITSHA-ADANI IN ANAMBRA STATE C/NO.6547	ONGOING	55,350,000
ERGP12173922	SPECIAL REPAIRS OF OWERRI-ORLU ROAD (CH0+000 CH11+000) IN IMO STATE	ONGOING	30,750,000
ERGP12173926	EMERGENCY MAINTENANCE OF COSTAIN ROAD, EKO BRIDGE AND IJORA ROAD (SIFAX) IN LAGOS STATE C/NO.6861	ONGOING	55,350,000
ERGP12173930	SPECIAL REPAIRS OF OWERRI-PORT HARCOURT (CH5+550 CH36+000) IN IMO STATE	ONGOING	41,000,000
ERGP12173934	SPECIAL REPAIRS OF OKIGWE-UMUNA-UMUELEMA-MILE 7/2 ROAD (CH0+000 CH11+000) IN IMO STATE	ONGOING	61,500,000
ERGP12173943	SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ONITSHA-OWERRI DUAL CARRIAGEWAY IN ANAMBRA STATE	ONGOING	2,050,000
ERGP12173947	REHABILITATION OF LINK ROAD CONECTING UNEME-UZANU-ODOBA-OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE C/NO.6884	ONGOING	184,500,000
ERGP12173949	EMERGENCY REPAIRSOF 3NO. BRIDGES ALONG GOMBE-POTISKUM ROAD (ROUTE NO.338) IN GOMBE STATE C/NO.6867	ONGOING	7,165,002
ERGP12173952	SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM15+000-KM17+800) IN EBONYI STATE	ONGOING	55,350,000
ERGP12173957	EMBANKMENT WASHOUT REPAIRS AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE C/NO.6661	ONGOING	10,250,000
ERGP12173959	EMERGENCY REPAIRS OF OTTE-OGBOMOSHO DUAL CARRIAGEWAY 20 (A1) IN OYO STATE C/NO.6916	ONGOING	55,350,000
ERGP12173961	EMERGENCY MAINTAINANCE OF IJORA ROAD BY GASKIYA ENVIRON IN LAGOS STATE.C/NO.6809	ONGOING	30,750,000
ERGP12173970	REPAIRS OF FAILED SECTIONS OF SURA ROAD IN LAGOS STATEC/NO.6917	ONGOING	41,000,000
ERGP12173976	CONSTRUCTION OF UKANA AKPAUTONG/IKET NTUEU ROAD C/NO.6764	ONGOING	205,000,000
ERGP12173986	EMERGENCY REPAIRS OF WASHOUT AT KM2+650 ALONG MAKURDI-ALADE ROUTE NO. 70 (A3) IN BENUE STATE	ONGOING	164,000,000
ERGP12173988	REHABILITATION/CONSTRUCTION OF UCHI-ANGUR AGENA-BETSE IN VANDEKYA LGA, BENUE STATE	ONGOING	205,000,000
ERGP12173990	EMERGENCY REPAIRS OF ACCESS ROAD TO FEDERAL MEDICAL CENTRE EBUTE META	ONGOING	55,350,000
ERGP12174002	EMERGENCY REPAIRS OF MISAU-AZARE ROAD IN BAUCHI STATE	ONGOING	10,556,191
ERGP12174003	CONSTRUCTION OF ILUKE - AYETORO KIRI - ABUGI - EGGAN ROAD C/NO.6765	ONGOING	410,000,000
ERGP12174007	SPECIAL REPAIRS ON ACCESS AND INTERNAL ROADS TO FEDERAL POLYTECHNIC, ADO EKITI, EKITI STATE	ONGOING	61,500,000
ERGP12174014	REPAIRS OF NKONFAB-BASARA-MFOM-YAHE-ABAKALIKI ROAD IN CROSS RIVER STATE	ONGOING	6,150,000
ERGP12174020	EMERGENCY REPAIRS OF BASI-AGUNREGE ROAD 8.3KM ALONG ISEYIN-SAKI ROAD ROUTE NO.10 (200) IN OYO STATE	ONGOING	7,607,455
ERGP12174023	REHABILITATION OF CRITICAL FAILED SECTIONS IN FADAN KARSHI-AGWAN NUNGU-MAYAR-AGAMATI-KANJA, NASARAWA STATE BORDER ROAD IN KADUNA STATE	ONGOING	8,200,000
ERGP12174028	CONSTRUCTION OF CHALAWA-RUNKU-SAWA-KAYI ROAD INKOMBOTSO FEDERAL CONSTITUENCY OF KANO STATE C/NO.6900	ONGOING	184,500,000



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ERGP12174037	SPECIAL REPAIRS OF WUKARI-SABONGIDA ROAD (CH15+000-CH58+000) ALONG WUKARI-JALINGO ROAD IN TARABA STATE	ONGOING	6,150,000
ERGP12174042	INTERVENTION OF ABA-AZUMI ROAD SECTION II (CH15+250-CH21+600) IN ABIA STATE	ONGOING	55,350,000
ERGP12174060	DUALISATION OF AKURE - ADO EKITI ROAD IN ONDO/EKITI STATES C/NO.6763	ONGOING	41,000,000
ERGP12174066	ABUTMENT FILL WASHOUT OF A BRIDGE AT TRAILER PARK/ONNE EAST WEST ROAD IN PORT HARCOURT, RIVERS STATE/ROUTE NO.15 (F.103)	ONGOING	30,750,000
ERGP12174077	REHABILITATION OF KUFUR-DABAI-KADUNA STATE BORDER ROAD IN KADUNA STATE	ONGOING	82,000,000
ERGP12174078	EMERGENCY REPAIRS OF WASHOUT ON BRIDGE EMBANKMENTS AT KM 77+000 AND PROVISION OF HAND RAILS AND GUARD RAILS ON 2NOS BRIDGES ALONG SOKOTO-GORONYO-DAM SITE ROAD IN SOKOTO STATE ROUTE NO.222 (F218) C/NO.6987	ONGOING	18,450,000
ERGP12174082	EMERGENCY REPAIRS OF NTA-LAUTECH TEACHING HOSPITAL ROUNDABOUT (3.6KM) ALONG OGBOMOSHO-ILORIN OLD ROAD ROUTE No.20 (A1) IN OYO STATE C/NO.6918	ONGOING	41,000,000
ERGP12174084	REHABILITATION OF ODO - ONAA ELEWE LDIAYUNRE - MAMU OGUN STATE BORDER IN OYO STATE C/NO.6766	ONGOING	102,500,000
ERGP12174098	REPAIRS OF IMALE TALAFIA ROAD IN LAGOS STATE	ONGOING	61,500,000
ERGP12174105	DESIGN AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO OFF ENUGU ONITSHA EXPRESSWAY DUNUKOFIA, ANAMBRA STATE C/NO.6896	ONGOING	184,500,000
ERGP12174108	"EMERGENCY REPAIRS OF FAILED SECTION ON APONGBON BRIDGE IN LAGOS STATE"	ONGOING	30,750,000
ERGP12174135	EMERGENCY REPAIRS ON THE KAMPE RIVER BRIDGE ALONG ECHI-SHAYANGI-KORO ROAD IN KWARA STATE C/NO.6992	ONGOING	6,150,000
ERGP12174136	REPAIRS OF ITAWURE - EFON ALAAYE ROAD IN EKITI STATE C/NO.6914	ONGOING	24,600,000
ERGP12174149	REPAIRS OF ILORIN-OGBOMOSHO DUAL CARRRIAGEWAY ROAD (ILORIN BOUND) IN KWARA STATE C/NO.6858	ONGOING	8,200,000
ERGP12174162	SPECIAL REPAIRS OF INTERNAL ROAD IN FEDERAL MEDICAL CENTRE FMC EBUTE META IN LAGOS STATE IN SOUTH WEST REGION	ONGOING	55,350,000
ERGP12174169	CONSTRUCTION OF RIJIYA GUSAU ROAD IN ZAMFARA STATE C/NO.6887	ONGOING	102,500,000
ERGP12174179	SPECIAL REPAIRS OF BALISERTI-GEMBU ROAD, ROUTE O.478 IN TARABA STATE FROM CH170+000 TO CH193+509, PHASE II IN TARABA STATE	ONGOING	61,500,000
ERGP12174181	CONSTRUCTION OF OYE UKPO-OROFIA ORANTO, OFF ENUGU ONITSHA EXPRESSWAY, DUNUKOFIA, ANAMBRA STATE C/NO.6910.	ONGOING	20,500,000
ERGP12174189	SPECIAL REPAIRS OF FAILED SECTIONS PORHOLES ALONG BAUCHI-GOMBE ROAD SECTION I CH0+00-CH5+625 IN BAUCHI STATE	ONGOING	61,500,000
ERGP12174198	EMERGENCY REHABILITATION OF 3NOS. DISTRESSED BRIDGES ALONG CALABAR-IKOM-GAKEM ROAD IN CROSS RIVER STATE C/NO.6969	ONGOING	55,350,000
ERGP12174208	EMERGENCY REPAIRS OF 3NOS. BRIDGES (OVIA BRIDGE:CH28+000, ADEN BRIDGE:CH54+000 AND OFOSU BRIDGE: CH76+000) ALONG BENIN-OFOSU-ORE-SHAGAMU/EDO STATE BORDER ROAD (ROUTE A121) C/NO.	ONGOING	55,350,000
ERGP12174214	SPECIAL REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY (IBADAN BOUND) IN OYO STATE	ONGOING	41,000,000
ERGP12174223	REPAIRS OF FLOOD CONTROL FROM (CH103+650 - CH107+600) ALONG BAUCHI-DARAZO-KARI IN BAUCHI STATE	ONGOING	55,350,000



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ERGP12174237	SPECIAL REPAIRS OF ABAKALIKI-IGWE OGBOFIA-ECHIABA-UGBODO-OBOLIO AFOR-OTUKPO ROAD IN EBONYI STATE	ONGOING	4,100,000
ERGP12174254	SPECIAL REPAIRS OF AGBADO-ISE ROAD IN EKITI STATE	ONGOING	61,500,000
ERGP12174258	SPECIAL REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY (OYO BOUND) IN OYO STATE	ONGOING	55,350,000
ERGP12174295	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA BATSARI SAFANA , KARFI, FUNTUA ROAD	ONGOING	4,100,000
ERGP12174309	"SPECIAL REPAIRS OF DADINKOWA-BIU SECTION OF GOMBE-BIU ROAD IN BORNO STATE"	ONGOING	20,500,000
ERGP12174312	REPAIRS OF FAILED SECTIONS OF UMUHIA TOWER-OWERRI ROAD (IMO STATE BORDER)	ONGOING	18,450,000
ERGP12174315	REPAIRS OF OWERRI-OBOWO-ADIA STATE BORDER ROAD IN IMO STATE CONTRACT NO.6641	ONGOING	4,100,000
ERGP12174320	SPECIAL REPAIRS OF FAILED SECTION/PORHOLE ALONG KARI-MISAU ROAD (CH4+000-8+000) IN BAUCHI STATE	ONGOING	61,500,000
ERGP12174322	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251 (338), SECTION II: IN YOBE STATE, C/NO. 6592	ONGOING	30,750,000
ERGP12174327	SPECIAL REPAIRS OF KANO STATE BORDER-BIRNIN KUDU-GWARAM-KANO STATE BORDER ROAD IN JIGAWA STATE	ONGOING	6,150,000
ERGP12174338	SPECIAL REPAIRS OF UMUNA-UMUDURU ROAD IN IMO STATE	ONGOING	61,500,000
ERGP12174350	SPECIAL REPAIRS OF 2KM STRETCH ALONG OKENE-KABBA ROAD ROUTE NO.45 (F119) IN KOGI STATE	ONGOING	61,500,000
ERGP12174361	REPAIRS OF OJUELEGBA BRIDGE IN LEGOS STATE	ONGOING	2,870,000
ERGP12174419	CONTINUATION WITH E-LIBRARY ESTABLISHMENT IN THE HEADQUARTER LIBRARIES AND INDUCTION COURSE ON E-LIBRARY SOFTWARE APPLICATIONS TO LIBRARY TECHNICAL SERVICES IN THE BRITISH LIBRARY	ONGOING	90,000,000
ERGP12174432	REPAIRS OF FAILED SECTIONS OF TUNGA-KAOJE ROAD AND TUNGA BRIDGE	ONGOING	4,100,000
ERGP12174443	EMERGENCY REPAIRS OF FOUR (4) WASHOUT LOCATIONS ALONG OLD OYO-OGBOMOSHO ROAD IN OYO STATE C/NO.6653	ONGOING	164,000,000
ERGP12174456	REPAIRS OF WASHOUT OF MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6655	ONGOING	51,250,000
ERGP12174530	CONSTRUCTION OF KABO-GODIYA-GARO ROAD IN KANO STATE CONTRACT NO.6542	ONGOING	30,750,000
ERGP12174536	ROAD CONSTRUCTION IN ODOGBE IN ESAN CENTRAL LGA OF EDO STATE PHASE II	ONGOING	16,400,000
ERGP12174553	DESIGN AND CONSTRUCTION OF UMULOKOPA (ENUGU STATE)-OMOR (ANAMBRA STATE) ROAD C/NO. 6277	ONGOING	102,500,000
ERGP12174580	REPAIRS OF WASHOUTS BETWEEN KM 10+600-KM10+650 AND KM10+800-KM10+830/CRITICALLY FAILED SECTIONS BETWEEN KM36+500-KM53+050 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE	ONGOING	14,350,000
ERGP12174646	REINSTATEMENT OF WASHOUT OF EMBANKMENT ON GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	41,000,000
ERGP12174663	REPAIRS OF EASTERN BYPASS PHASE I & II ROAD IN KANO STATE C/NO.6683	ONGOING	4,100,000
ERGP12174669	REHABILITATION OF 21KM BENDE-ITUMBAUZO-NTALAKWU ROAD IN ABIA AND AKWA-IBOM STATES	ONGOING	41,000,000
ERGP12174690	QUARTERLY MARKET SURVEYS AND PRICE INTELLIGENCE SURVEILLANCE	ONGOING	15,000,000
ERGP12174706	TENDER ADMINISTRATION: ADVERT PLACEMENT, TECHNICAL AND FINANCIAL SUBMISSION & EVALUATION	ONGOING	40,000,000
ERGP12174710	EXPANSION OF DATABASE MANAGEMENT SYSTEM	ONGOING	20,000,000
ERGP12174727	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	25,000,000



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ERGP12174731	REHABILITATION OF IDOANI-OTUO ROAD IN EDO.ONDO STATES	ONGOING	410,000,000
ERGP12174732	DUE DILIGENCE/POST QUALIFICATION VERIFICATION	ONGOING	20,000,000
ERGP12174745	SPECIAL REPAIRS OF FLOODED (LOW LYING) SECTION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) CH 1+250-CH2+500 DUAL SECTION III IN KOGI STATE C/NO.6829	ONGOING	61,500,000
ERGP12174809	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM3+500-KM8+500) C/NO.6832	ONGOING	123,000,000
ERGP12174828	REPAIRS OF CRITICALLY BAD PORTIONS ROAD AND WASHOUTS ALONG KATSINA-DUTSINMA-KARFI-FUNTUA ROAD IN KATSINA STATE	NEW	55,350,000
ERGP12174921	REPAIRS OF DAMAGED ELEMENTS OF OGHARA BRIDGES 1 & 2 AT CH 45+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6839	ONGOING	55,350,000
ERGP12174934	SPECIAL REPAIRS OF ONITSHA-OWERRI DUAL CARRIAGEWAY CH5+000-CH50+000 (ONITSHA BOUND) IN ANAMBRA STATE C/NO.6844	ONGOING	61,500,000
ERGP12174957	SPECIAL REPAIRS OF AYA-OBIO-AKPA-IKOT IBRITAM ROAD IN AKWA IBOM STSTA C/NO.6846	ONGOING	10,250,000
ERGP12175047	SPECIAL REPAIRS OF OTUKPO-OJU ROAD IN BENUE STATE C/NO.6842	ONGOING	61,500,000
ERGP12175107	SPECIAL REPAIRS OFEYO-ABASI-MARITIME ACADEMY ROAD IN AKWA IBOM STATE C/NO.6848	ONGOING	10,250,000
ERGP12175112	SPECIAL REPAIRS OF KWALE-OGUMA JUNCTION IN DELTA STATE C/NO.6879	ONGOING	61,500,000
ERGP12175119	SPECIAL REPAIRS OF ABAKILIKI-OFEREKPE ROAD (KM16+500-KM19+000) IN EBONYI STATE C/NO.6880	ONGOING	61,500,000
ERGP12175120	SPECIAL REPAIRS OF WAPI JUNCTION-ANANSA-ESUK IN CROSS RIVER STATE C/NO. 6849	ONGOING	10,250,000
ERGP12175121	SPECIAL REPAIRS OF OUTSTANDING SECTION OF IBADAN (NEW GARAGE)-ODO-ONA-IDI AYUNRE-OGUNMAKIN-ALAPAKO ROAD IN OYO STATE C/NO.6869	ONGOING	41,000,000
ERGP12175132	SPECIAL REPAIRS OF AGO-IWOYE-IJEBU IGBO IN OGUN STATE CH 0+000 - CH 14+100 C/NO.6855	ONGOING	61,500,000
ERGP12175145	SPECIAL REPAIRS OF SHAGAMU-SAPADE ROAD IN OGUN STATE C/NO.6851	ONGOING	61,500,000
ERGP12175156	REPAIRS OF HANDRAILS, WALKWAYS AND DECK OF AJAOKUK BRIDGE2 AT KM63+950 ALONG CALABAR-OBAN-EKANG ROAD, CROSS RIVER STATE C/NO.6908	ONGOING	20,500,000
ERGP12175160	SPECIAL REPAIRS OF ILESA-IJEBU IJESA ROAD IN OSUN STATE (PHASE I), CH 0+000-CH7+000 ROUTE NO.F117C/NO.6857	ONGOING	41,000,000
ERGP12175161	RESTATEMENT OF FAILED CARRIAGEWAY SECTION AT BABAN GADA BRIDGE APPROACH ROADS (CH40+500) WITHIN CH 39+500-CH41+500=2000M ALONG MINNA-ZUNGERU ROA IN NIGE STATEC/NO.6912	ONGOING	24,600,000
ERGP12175164	REPAIRS OFOSIN-UFOT-ESUK-ORO ROAD IN AKWA IBOM STATE C/NO.6872	ONGOING	55,350,000
ERGP12175176	REPAIRS OF CRITICALLY FAILED SECTIONS BETWEEN KM 10+000 AND KM 23+500 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE C/NO.6876	ONGOING	10,250,000
ERGP12175183	SPECIAL REPAIRS OF CRITICALLY FAILED SECTIONS ALONG CALABAR-AIRPORT-IKOT EKPO(JONATHAN BYPASS) ROAD IN CROSS RIVER STATE C/NO.6877	ONGOING	10,250,000
ERGP12175187	SPECIAL REPAIRS OF AKODA-EDE-OSOGBO ROAD IN OSUN STATE, PHAE II (CH 11+600- CH. 20+000) C/NO.6854	NEW	61,500,000
ERGP12175190	SPECIAL REPAIRS OF EKPARAKWA-ETINAN ROAD (SECTION II) IN AKWA IBOM STATE C/NO.6878	ONGOING	10,250,000



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ERGP12175220	REPAIRS OF CRITICAL SECTIONS ALONG IFAKI-OYE-IKOLE-OMUO-KOGI STATE BORDER ROAD (R.561) IN EKITI STATE C/NO.6864	ONGOING	20,500,000
ERGP12175282	SPECIAL REPAIRS OF YENOGOA-TOMBIA-AMASONA ROAD IN BAYELSA STATE C/NO.6850	ONGOING	41,000,000
ERGP12175300	SPECIAL REPAIRS OF AMAWBIA-EKWULOBIA-UGA ROAD (CH 0+000 - CH 35+500) IN ANAMBRA STATE C/NO.6852	ONGOING	61,500,000
ERGP12175304	SPECIAL REPAIRS OF BENIN-SAPELE-WARRI ROAD: BENIN-DELTA STATE BORDER IN EDO STATE C/NO.6853	ONGOING	20,500,000
ERGP12178780	CONSTRUCTION OF AKOLI AMA ROAD IN IMO STATE	ONGOING	123,000,000
ERGP12184928	CONSTRUCTION OF ROADS IN ALIERO, KEBBI STATE	ONGOING	328,000,000
ERGP12184961	CONSTRUCTION OF GIDAN WAYA - GARON DUTSE - WAWAN RAFI - SAMINAKA/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	41,000,000
ERGP12189118	PROCUREMENT OF LABORATORY & WORKSHOP TOOLS/EQUIPMENT AT ELECT./MECH ENGINEERING TRAINING SCHOOLS AT ABEOKUTA, KUJE AND IJORA	ONGOING	30,000,000
ERGP12189122	PROPOSE ENGINEERING APPRENTICESHIP PROGRAMME FOR FRESH GRADUATE AT THE FMW&H HEADQUARTERS	ONGOING	70,000,000
ERGP12189153	STATUTORY ANNUAL COUNCIL PROGRAMME ON WORKS	ONGOING	160,000,000
ERGP12189161	COMPREHENSIVE CENSORSHIP AND DEVELOPMENT IN BEST PRACTICE, STANDARD AND NEW INNOVATION FOR ACCOUNTS AND BUDGET OFFICERS OF WORKS AND HOUSING SECTORS OF THE MINISTRY.	ONGOING	36,960,000
ERGP12189190	PHYSICAL VERIFICATION OF AUDITED REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED AMONGST OTHERS ACTIVITIES.	NEW	59,680,000
ERGP12189197	QUARTERLY STAFF VERIFICATION TO THE SIX (6) GEO-POLITICAL ZONES FOR UPDATE OF PAYROLL DATA FOR WORKS AND HOUSING SECTORS OF THE MINISTRY.	ONGOING	46,160,000
ERGP12189200	FINANCE AND ACCOUNT COMPLIANCE WITH FREEDOM OF INFORMATION ACT AND OTHER RELEVANT MATTERS WITH CONSTITUTIONAL AUTHORITIES.	ONGOING	9,280,000
ERGP12189202	PROVISION OF EQUIPMENTS FOR TAKE-OFF OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION IN OTHER TO ENHANCE REVENUE MONITORING AND COLLECTION.	ONGOING	75,360,000
ERGP12189206	PROCUREMENT OF LAW BOOKS, RULES OF COURT AND LAW REPORTS	ONGOING	16,000,000
ERGP12189215	INSTITUTIONALISATION OF ANTI-CORRUPTION AND TRANSPARENCY UNITS FOR OFFICERS IN STATES OFFICES	ONGOING	10,295,000
ERGP12189727	REPAIR OF IGANMU BRIDGE IN LAGOS STATE C/NO.	ONGOING	1,205,000,000
ERGP12189730	URGENT REPAIRWORKS OF THE INDEPENDENT BRIDGE PHASE 2 IN LAGOS STATE	ONGOING	123,000,000
ERGP12189738	PROVISION OF ROAD, DRAINAGES AND CULVERTS ON INTERNAL ROADS IN KANKARA, KATSINA STATE, C/No.7740	ONGOING	82,000,000
ERGP12189741	EMERGENCY/REPAIR WORK FOR THE EMERGENCY REINSTATEMENT OF FLOOD PRONE ALONG MADALLA-DEI DEI ROAD BETWEEN KM0+-45KM4+213 IN THE FCT	ONGOING	55,350,000
ERGP12189745	LIMITED REHABILITATION OF INTERNAL ROAD IN TOTO TOWN, NASARAWA STATE	NEW	71,750,000
ERGP12189748	LIMITED REHABILITATION OF OJEDE LIBERIA LINK ROAD IN ANKPA LGA, KOGI STATE	NEW	71,750,000
ERGP12189750	LIMITED REHABILITATION OF LARUTA JUNCTION - EDOGIFU - NASARAFU TO ABDULRAHMAN BIN HAUF IN BIDA, NIGER STATE	NEW	71,750,000
ERGP12189756	LIMITED REHABILITATION OF AUNA - SALKA ROAD, (30KM) IN NIGER STATE	NEW	71,750,000



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ERGP12189760	LIMITED REHABILITATION OF NAKA ROAD IN GWER, BENUE STATE	NEW	71,750,000
ERGP12189761	LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD, (CH.8+000 - CH.12+000) IN OSUN STATE	NEW	71,750,000
ERGP12189764	INTERNAL REHABILITATION OF BYPASS KUTIGI ROAD IN LAVUN, NIGER STATE	NEW	71,750,000
ERGP12189766	LIMITED REHABILITATION OF KONTAGORA - MAKERA - TEGINA ROAD, SECTION II (CH0+000 - CH25+650) IN NIGER STATE	NEW	71,750,000
ERGP12189767	LIMITED REHABILITATION OF EYIDUDU, IRUSHUA AND INIZIOMI ROAD IN ADAVI LGA, KOGI STATE	NEW	71,750,000
ERGP12189771	LIMITED REHABILITATION OF FLOOD PRONE AREA ALONG KATSINA - ALA - ZAKI - BIAM ROAD AT KM28+025 IN BENUE STATE	NEW	71,750,000
ERGP12189774	LIMITED REHABILITATION OF ECOBANK ROAD IN NASARAWA LGA IN NASARAWA STATE	NEW	71,750,000
ERGP12189777	LIMITED REHABILITATION OF KEANA - ABUNI TOWNSHIP ROAD IN KEANA LGA, NASARAWA STATE	NEW	71,750,000
ERGP12189787	EMERGENCY/REPAIR WORKS ON OWO-IFON ROAD (CH25+000-CH46+300) ROUTE No.R35 (A122) IN ONDO STATE	ONGOING	55,350,000
ERGP12189794	EMERGENCY/REPAIR WORK ON TOKUN - IDI ORI - BABA IBEJI VILLAGE (SECTION II), ALONG IBADAN - ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	55,350,000
ERGP12189804	LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD, PHASE II (CH.8+400-CH.11+200) IN OSUN STATE	NEW	71,750,000
ERGP12189805	LIMITED REHABILITATION OF ISHERI PALACE ROAD SPURE IN IFO, OGUN STATE	NEW	71,750,000
ERGP12189807	LIMITED REHABILITATION OF KAJOLA ROAD, IFAKO IJAIYE IN LAGOS STATE	NEW	71,750,000
ERGP12189808	LIMITED REHABILITATION OF ALAGUNTAN (BUDO ALHAJI) - IGBETI - OGBOMOSHO/ILORIN ROAD JUNCTION IN OYO STATE	NEW	71,750,000
ERGP12189854	LIMITED REHABILITATION OF AGO ARE-TEDE ROAD (ALONG BASI AGO ARE, KISI-MOSI KWARA STATE BORDER) IN OYO STATE, ROUTE NO 10 (F.202)	NEW	71,750,000
ERGP12189855	LIMITED REHABILITATION OF FAILED SECTIONS OF UBJAJA-UGBOHA ROAD PHASE I, (CH.0+000 - CH.1+500) IN EDO STATE	NEW	71,750,000
ERGP12189857	LIMITED REHABILITATION OF AYERE-ISUA ROAD IN ONDO STATE	NEW	71,750,000
ERGP12189858	LIMITED REHABILITATION OF ALAKE ROAD, ACADEMY AREA THROUGH ODINJO TO RATIBI PRIMARY SCHOOL ROAD IN OYO STATE	NEW	71,750,000
ERGP12189859	EMERGENCY/REPAIRS OF ITA OSHIN - OKE ATA - IBARA ORILE ROAD IN OGUN STATE	ONGOING	55,350,000
ERGP12189860	LIMITED REHABILITATION OF YARKASAIYE-DAMISA-WAIYE ROAD (SECTION II) IN KANO STATE	NEW	71,750,000
ERGP12189861	LIMITED REHABILITATION OF ADO-IJAN-IKARE ROAD IN EKITI STATE	NEW	71,750,000
ERGP12189862	LIMITED REHABILITATION OF OPO MALU ROAD IN SAKI - OYO STATE	NEW	71,750,000
ERGP12189863	LIMITED REHABILITATION OF IKARE-ARIGIDI-GEDEGEDE-AJOWA (KOGI STATE BORDER) ROAD (SECTION III) IN ONDO STATE	NEW	71,750,000
ERGP12189864	LIMITED REHABILITATION OF BADUME TO SANKUR ROAD IN KANO STATE	NEW	71,750,000
ERGP12189865	LIMITED REHABILITATION OF INTERNAL ROADS IN RAILWAY QUARTERS, NASSARAWA, KANO STATE	NEW	71,750,000
ERGP12189868	LIMITED REHABILITATION OF EPINMI-IKARE, SECTION I IN ONDO STATE	NEW	71,750,000
ERGP12189872	LIMITED REHABILITATION OF GIDA LIMAN MURAI KAU KAU FULANI ROAD IN KANO STATE	NEW	71,750,000



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ERGP12189873	CONSTRUCTION OF HYDRAULIC STRUCTURES AND DRAINAGE SYSTEM AT PRONE AREA AT ABATA AKUNGBA, ALONG AKUNGBA IKARE ROAD IN ONDO STATE	ONGOING	41,000,000
ERGP12189874	LIMITED REHABILITATION OF ITA NLA - ILEOLUJI ROAD IN ONDO STATE	NEW	71,750,000
ERGP12189875	LIMITED REHABILITATION OF ALAGA - BASI ROAD (6.2KM) ALONG ISEYIN - SAKI ROAD, ROUTE NO.10 (F200) OYO STATE	NEW	71,750,000
ERGP12189878	LIMITED REHABILITATION OF OWO - IKARE ROAD IN ONDO STATE	NEW	71,750,000
ERGP12189879	LIMITED REHABILITATION OF MONIYA - AKINGBILE - AKINYELE ALONG OLD OYO-OGBOMOSHO ROAD ROUTE NO 20 (A1) IN OYO STATE	NEW	71,750,000
ERGP12189883	LIMITED REHABILITATION OF AGBANI - NARA - NKEREFI ROAD IN ENUGU STATE (KM21+300-KM23+600)	NEW	71,750,000
ERGP12189884	CONSTRUCTION OF 3-CELLS REINFORCED CONCRETE BOX CULVERT AT CH.2+713.5 ALONG ARGUNGU - NATSINI - BUI ROAD IN KEBBI STATE	ONGOING	41,000,000
ERGP12189886	LIMITED REHABILITATION OF INTERNAL ROAD IN SABUWA, KATSINA STATE	NEW	71,750,000
ERGP12189888	EMERGENCY/REPAIR WORK FOR THE REHABILITATION OF FAILED FLOODED SECTION OF MARINE BRIDGE-MALU ACCESS ROAD, APAPA, LAGOS STATE	ONGOING	55,350,000
ERGP12189889	LIMITED REHABILITATION OF ISEYIN - IPAPO ALONG ISEYIN - BASI - AGOARE-SAKI ROAD ROUTE NO 10(F202) IN OYO STATE	NEW	71,750,000
ERGP12189899	LIMITED REHABILITATION OF URUMI - UGBEAKU - AGBOR FEDERAL OLD ROAD IN EDO STATE	NEW	71,750,000
ERGP12189900	LIMITED REHABILITATION OF ITEBUKUNMI ROAD IN ONDO STATE	NEW	71,750,000
ERGP12189902	REINSTATEMENT OF SHOULDERS/ASPHALTIC CONCRETE OVERLAY OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE	ONGOING	82,000,000
ERGP12189910	LIMITED REHABILITATION OF FAILED SECTIONS OF UGBOHA - EWOIKI ROAD PHASE I, (CH.0+850 - CH.2+350) IN ESAN SOUTH L.G.A IN EDO STATE	NEW	71,750,000
ERGP12189913	LIMITED REHABILITATION OF GEIDAM - KAYAYYA BRIDGE LINK ROAD IN YOBE STATE	NEW	71,750,000
ERGP12189917	LIMITED REHABILITATION OF SONG - GOMBI ROAD IN ADAMAWA STATE	NEW	71,750,000
ERGP12189922	LIMITED REHABILITATION OF BINDAWA - SHIFDAWA ROAD IN BINDAWA, KATSINA STATE	NEW	71,750,000
ERGP12189926	REPAIRS OF FAILED SECTIONS AND REINSTATEMENT OF WASHOUTS WITH EMBANKMENT PROTECTION ALONG BIRNIN KEBBI - KALGO - JEGA ROAD (R.NO.202, F203) IN KEBBI STATE	ONGOING	55,350,000
ERGP12189929	EMERGENCY/REPAIR WORK ON IVUE - ODIGWE ROAD IN UROMI, EDO STATE	ONGOING	20,500,000
ERGP12189930	LIMITED REHABILITATION OF IKOT AKPAN NKUK/NYAKIBA/USUNG ATIAT/IKOT AKPA IDEM/IKOT UDOMBANG ROAD IN UKANAFUN, AKWA IBOM STATE	NEW	71,750,000
ERGP12189933	CONSTRUCTION OF 2NOS TRIPPLE CELL BOX AS REPLACEMENT OF SUBSTANDARD NARROW SINGLE CELL BOX CULVERTS ALONG OKPOSI-NARA ROAD (KM21+900-KM23+600) IN EBONYI STATE	ONGOING	82,000,000
ERGP12189936	LIMITED REHABILITATION OF UNGUWAR BELLO TO DORAYI ROAD IN KANO STATE	NEW	71,750,000
ERGP12189938	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY, ROUTE A232 (CH.04+500 - CH.13+600) ASABA BOUND IN DELTA STATE	NEW	143,500,000
ERGP12189939	LIMITED REHABILITATION OF AGULU EKWULOBIA - UGA ROAD (UMUCHU/UNUBI SECTION) IN ANAMBRA STATE	NEW	71,750,000
ERGP12189950	LIMITED REHABILITATION OF RANO - BARKUM - KWWANAR GARKO ROAD IN KANO STATE	NEW	71,750,000



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ERGP12189951	LIMITED REHABILITATION OF BENIN - ASABA ROAD (PHASE I) IN EDO STATE	NEW	71,750,000
ERGP12189953	EMERGENCY/REPAIR WORK ON FAILED SECTIONS OF ABAKALIKI-AFIKPO ROAD (KM38+500-KM53+300)	ONGOING	55,350,000
ERGP12189958	LIMITED REHABILITATION OF NIGER HEADBRIDGE-ASABA AIRPORT ALONG ASABA-BENIN DUAL CARRIAGEWAY, ROUTE A232 (CH13+600 - CH15+600), ASABA BOUND IN DELTA STATE	NEW	143,500,000
ERGP12189960	LIMITED REHABILITATION OF OJI RIVER-AUCHI-NMAKU-AWGU ROAD (KM12+600 - 18+700) IN ENUGU STATE	NEW	71,750,000
ERGP12189963	LIMITED REHABILITATION OF CRITICAL SECTION ALONG OTISHA-ENUGU DUAL CARRIAGEWAY (BOTH BOUNDS), AMANSEA (CH.49+950-CH.51+650), SECTION I IN ANAMBRA STATE	NEW	71,750,000
ERGP12189966	LIMITED REHABILITATION OF INTERNAL ROADS IN KUSADA, KATSINA STATE	NEW	71,750,000
ERGP12189967	LIMITED REHABILITATION OF DANHASSAN TO KUNSHAMA ROAD IN KANO STATE	NEW	71,750,000
ERGP12189970	LIMITED REHABILITATION OF INTERNAL ROAD IN YUSUFARI, YOBE STATE	NEW	71,750,000
ERGP12189972	LIMITED REHABILITATION OF ABAKALIKI - OFEREKPE ROAD (KM23+500-KM25+500) IN EBONYI STATE	NEW	71,750,000
ERGP12189973	LIMITED REHABILITATION OF KATSINA - JIBIA ROAD (PHASE II) IN KATSINA STATE	NEW	71,750,000
ERGP12189976	LIMITED REHABILITATION OF MAGWANSHI ROAD IN KATAGUM, AZARE, BAUCHI STATE	NEW	71,750,000
ERGP12189978	LIMITED REHABILITATION OF FAILED SECTIONS FROM ADO BAYERO BRIDGE TO DOTS BRIDGE ALONG KANO-ZARIA IN KANO STATE	NEW	71,750,000
ERGP12189980	LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITSHA-ENUGU DUAL CARRIAGEWAY (BOTH BOUNDS), AMANSEA (CH.11+800 - CH.13+500), SECTION I IN ANAMBRA STATE	ONGOING	71,750,000
ERGP12189982	LIMITED REHABILITATION OF ROAD AND DRAINAGES IN AKABU, ANAMBRA STATE	NEW	71,750,000
ERGP12189984	LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO SECTION I, (CH.16+600 - CH.24+900) IN EDO STATE	NEW	71,750,000
ERGP12189987	LIMITED REHABILITATION OF 25KM GURI - MADAMMAWA IN JIGAWA STATE	NEW	71,750,000
ERGP12189989	LIMITED REHABILITATION OF KUMA LAYIN GIDAN KARA AND KUMA LLAYIN POLEWARE IN GOBIRAWA, KANO STATE	NEW	71,750,000
ERGP12189993	LIMITED REHABILITATION OF FAGGO MAKERA TO FAGGO DABAR GWAYYE ROAD IN BAUCHI STATE	NEW	71,750,000
ERGP12189995	LIMITED REHABILITATION OF INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION (TECH.), GOMBE STATE	NEW	61,500,000
ERGP12190001	LIMITED REHABILITATION OF ANIMASHAUN BEEPEE ROAD IN OTTA, OGUN STATE;	NEW	71,750,000
ERGP12190002	LIMITED REHABILITATION OF KUMOYE STREET, ILARO IN OGUN STATE;	NEW	71,750,000
ERGP12190003	LIMITED REHABILITATION OF ONILEWURA STREET, EGBE IKOTUN IN LAGOS STATE;	NEW	71,750,000
ERGP12190028	LIMITED REHABILITATION OF EGBE - ISANLU - MOPA - AIYETORO - KABBA IN KOGI STATE;	NEW	71,750,000
ERGP12190042	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE	ONGOING	265,129,035
ERGP12190053	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH0+000 - CH4+500) BENIN BOUND IN DELTA STATE;	ONGOING	143,500,000
ERGP12190057	LIMITED REHABILITATION OF YAHE - BENTA-WAANAKAM-AIMEKE ROAD (CH0+000-CH2+400;	NEW	143,500,000



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ERGP12190059	LIMITED REHABILITATION APIAPUM-OBUBRA ROAD CH12+000-CH13+000 IN CROSS RIVER STATE;	NEW	71,750,000
ERGP12190069	LIMITED REHABILITATION OF ALAGA - BASI ROAD 6.2KM ALONG ISEYIN - SAKI ROAD, ROUTE NO.10 (F200) OYO STATE;	NEW	71,750,000
ERGP12190092	LIMITED REHABILITATION OF UGBOHA - UZEA ROAD PHASE I(CH0+000 - CH4+610) IN EDO STATE;	NEW	71,750,000
ERGP12190094	LIMITED REHABILITATION OF FAILED SECTIONS OF UGBOHA - AMALA - ANEBETTE ROAD PHASE I (CH0+000 - CH1+100) IN EDO STATE;	NEW	71,750,000
ERGP12190108	LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITCHA-ENIGU DUAL CARRIAGEWAY BOTH BOUNDS AMANSEA (CH49+950-CH51+650 SECTION I IN ANAMBRA STATE;	NEW	71,750,000
ERGP12190111	REPAIRS OF MAIDUGURI-KONDUGA-BAMA ROAD (MAIDUGURI-KONDUGA SECTION) IN BORNO STATE	ONGOING	55,350,000
ERGP12190112	LIMITED REHABILITATION OF ADO - IJAN - IKARE ROAD IN EKITI STATE;	NEW	71,750,000
ERGP12190113	LIMITED REHABILITATION OF IKOLE EKITI - OMUO EKITI ROAD IN EKITI STATE;	NEW	71,750,000
ERGP12190115	LIMITED REHABILITATION OF IJERO EKITI - OSI EKITI ROAD IN EKITI STATE;	ONGOING	71,750,000
ERGP12190118	LIMITED REHABILITATION OF COSTAIN - ALAKA - OJUELEGBA ROAD IN LAGOS STATE;	NEW	71,750,000
ERGP12190121	LIMITED REHABILITATION OF IJEBU ODE-ILESE ROAD IN OGUN STATE;	ONGOING	571,750,000
ERGP12190123	LIMITED REHABILITATION OF OWODE-ADO ODO ROAD ROAD IN OGUN STATE;	NEW	71,750,000
ERGP12190127	LIMITED REHABILITATION OF ROAD OFF LAGOS-IBADAN EXPRESSWAY, KOSOFE LGA, LAGOS STATE;	ONGOING	71,750,000
ERGP12190128	LIMITED REHABILITATION OF IBADAN-MONIYA ALONG OLD IBADAN-OYO-OGBOMOSHO ROAD ROUTE NO 20(A1);	NEW	71,750,000
ERGP12190133	LIMITED REHABILITATION OF ADOWAYE-MAYA ROAD ALONG ISEYIN-IGBOORA OGUNS/B ROUTE NP.20 (E.1);	NEW	71,750,000
ERGP12190136	LIMITED REHABILITATION OF MONIYA-AKINGBILE-AKINYELE ALONG OLD OYO-OGBOMOSHO ROAD ROUTE NO 20 (A1);	NEW	71,750,000
ERGP12190137	LIMITED REHABILITATION OF AGO ARE-TEDE ROAD (ALONG BASI AGO ARE, KISI-MOSI KWARA STATE BORDER) IN OYO STATE ROUTE NO 10 (F.202);	NEW	71,750,000
ERGP12190139	LIMITED REHABILITATION OF ILORO-IJURIN-ILOGBO ROAD IN EKITI STATE.	NEW	71,750,000
ERGP12190140	LIMITED REHABILITATION OF OWO-IKARE ROAD IN ONDO STATE;	NEW	71,750,000
ERGP12190142	LIMITED REHABILITATION OF EPINMI-IKARE SECTION II IN ONDO STATE;	ONGOING	143,500,000
ERGP12190148	LIMITED REHABILITATION OF IWO - OSHOGBO ROAD IN OSUN STATE;	NEW	71,750,000
ERGP12190150	LIMITED REHABILITATION OF ILOKO - IJEBU-JESA ROAD IN OSUN STATE;	NEW	71,750,000
ERGP12190151	LIMITED REHABILITATION OF SANGO OTA - IDI IROKO ROAD (SECTION II) IN OGUN STATE;	NEW	71,750,000
ERGP12190152	LIMITED REHABILITATION OF SANGO OTA - IDI IROKO ROAD (SECTION I) IN OGUN STATE;	NEW	71,750,000
ERGP12190162	LIMITED REHABILITATION OF ELELE OKANALI ELELE ALIMINI ROAD IN RIVERS STATE;	NEW	71,750,000
ERGP12190181	LIMITED REHABILITATION OF MENIRU ROAD OFF AGBANI ROAD, OFF ENUGU-PORT HARCOURT EXPRESS ROAD IN ENUGU STATE;	NEW	71,750,000
ERGP12190188	REHABILITATION OF AGBONGBE-ALAJUE JUNCTION-AGIP-FEDERAL POLYTECHNIC ROAD IN EDE LGA, OSUN STATE	ONGOING	82,000,000



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ERGP12190238	EMERGENCY/REPAIRS WORK AT MAYAYA IN BIRNIN KEBBI IN KEBBI STATE . C/NO.7214	ONGOING	55,350,000
ERGP12190240	REHABILITATION, REPAIR AND MAINTENANCE OF AGED BRIDGE;DOGUWA BRIDGE &FOLGORE BRIDGE II ALONG KAFIN MAIYAKI-TUNDUN WADA-KADUNA STATE BORDER IN KANO STATE . C/NO.7215	ONGOING	55,350,000
ERGP12190259	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT CAUSED BY FLOODING AT CH 14+100 - CH 21+800 ALONG POTISKUM-KUKURI-UDOBO-BAUCHI STATE BORDER ROAD IN YOBE STATE C/NO.7227	ONGOING	55,350,000
ERGP12190261	REPAIR WORKS ON IJORA EAST LINK RAMP & IJORA CARRIAGEWAY U-TURN UNDRE EKO BRIDGE , LAGOS	ONGOING	55,350,000
ERGP12190268	EMERGENCY/REPAIR WORK FOR THE FAILED SECTION FROM KM 45+800 - KM 49+600 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE	ONGOING	55,350,000
ERGP12190269	REPAIR WORK ON IPELE - ISUA ROAD, (CH.0+000 - CH.28+000) IN ONDO STATE	ONGOING	55,350,000
ERGP12190270	REPAIR WORK ON OWO - IFON ROAD, (CH.46+000 - CH.72+000) IN ONDO STATE	ONGOING	55,350,000
ERGP12190273	EMERGENCY/REPAIRS OF WASHOUT LOCATION ON OGBOMOSHO - KONDORO - DOGO - IGBETI ROAD IN OYO STATE, CH14+500, ROUTE NO. 518 (F.206)	ONGOING	55,350,000
ERGP12190274	EMERGENCY/REPAIR WORK ON OWO - EMURE (EKITI STATE BORDER) ROAD IN ONDO STATE	ONGOING	55,350,000
ERGP12190280	EMERGENCY/REPAIR OF KABBA - OMUO - EKITI STATE BORDERS ROAD, ROUTE NO. F.119, SECTION II (CH. 15+000 - CH. 17+500, IN KOGI STATE	ONGOING	18,450,000
ERGP12190281	EMERGENCY/REPAIR WORK ON TOKUN - IDI ORI - BABA IBEJI VILLAGE (SECTION I), ALONG IBADAN - ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	20,500,000
ERGP12190284	EMERGENCY/REPAIR WORK FOR THE WASHOUT CAUSED BY FLOODING AT CH14+100 - CH21+800 ALONG POTISKUM - KUKURI - UDODO - BAUCHI STATE BORDER ROAD IN YOBE STATE	ONGOING	55,350,000
ERGP12190285	EMERGENCY/REPAIR WORK ON ONIKAN ROUNDABOUT - KING GEORGE V - LAWSON STREET - IGBOSERE ROAD - OKESUNA STREET IN LAGOS ISLAND, LAGOS STATE	ONGOING	55,350,000
ERGP12190287	EMERGENCY/REPAIR WORK ON KABBA - OMUO - EKITI STATE BORDERS ROAD, ROUTE NO. F.119, SECTION I (CH. 25+000 - CH. 35+000, IN KOGI STATE	ONGOING	30,750,000
ERGP12190288	LIMITED REHABILITATION OF IKARE - ARIGIDI - GEDEGEDE - AJOWA (KOGI STATE BORDER) ROAD CH.48+000 - CH.60+800) IN ONDO STATE.	ONGOING	71,750,000
ERGP12190292	EMERGENCY/REPAIR WORK ON YAHE-BENTA-WAANAKAM-AIMEKE ROAD (CH.4+000 - CH.2+400), IN CROSS RIVER STATE	ONGOING	55,350,000
ERGP12190293	LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD, (SECTION III) CH 30+000 - CH 37+500 CROSS RIVER STATE.	ONGOING	71,750,000
ERGP12190295	LIMITED REHABILITATION OF ORIRA-IKOT OKPORA ROAD (SECTION I CH 7+000 - CH 10+200) IN CROSS RIVER STATE.	ONGOING	71,750,000
ERGP12190298	EMERGENCY/REPAIR WORK ON KABBA-AYERE (ONDO STATE BORDER) ROAD. ROUTE NO. F220) SECTION IV, CH.9+000 - CH.+000), IN KOGI STATE	ONGOING	55,350,000
ERGP12190299	EMERGENCY/REPAIR WORK ON A'AWA - SANNI ROAD IN KANO STATE	ONGOING	55,350,000
ERGP12190300	REINSTATEMENT OF SHOULDERS BETWEEN CH44+000-CH88+000 ALONG KANO STATE BORDER - BIRNIN KUDU - GWARAM - BAUCHI STATE BORDER ROAD IN JIGAWA STATE (SECTION 2)	ONGOING	55,350,000



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ERGP12190303	REINSTATEMENT OF SHOULDERS BETWEEN CH0+000-CH44+000 ALONG KANO STATE BORDER - BIRNIN KUDU - GWARAM - BAUCHI STATE BORDER ROAD IN JIGAWA STATE (SECTION 1)	ONGOING	55,350,000
ERGP12190307	LIMITED REHABILITATION OF LAMBI- TSOHUNAM KYILLI ROAD IN KANO STATE	ONGOING	143,500,000
ERGP12190308	REPAIR OF WASHOUTS ERODED FROM SECTIONS AND FAILED DRAINAGE STRUCTURES ALONG CHIBOK CHECK-MBALALA ROAD (ROUTE 362 (F254) IN BORNO STATE	ONGOING	55,350,000
ERGP12190309	LIMITED REHABILITATION OF RAFIN GUZA ROAD IN KADUNA STATE	ONGOING	71,750,000
ERGP12190311	LIMITED REHABILITATION OF BAKORI-DANJA-KADUNA STATE BORDER ROAD (PHASE 2, SECTION 2) IN KATSINA STATE	ONGOING	61,500,000
ERGP12190314	LIMITED REHABILITATION OF KANO STATE BORDER GARKI-GUMEL-MALLAM MADORI HADEJA ROAD, JIGAWA STATE	ONGOING	71,750,000
ERGP12190315	LIMITED REHABILITATION OF KATSINA-BATSARI-SAFANA-DUTSINMA ROAD IN KATSINA STATE	ONGOING	71,750,000
ERGP12190317	REINSTATEMENT OF WASHOUT AND LIMITED REHABILITATION OF KATSINA-DUTSINMA-MARARABAN KANKARA ROAD (SECTION 2, PHASE 2) IN KATSINA STATE	ONGOING	71,750,000
ERGP12190318	LIMITED REHABILITATION OF MALUMFASHI-KAFUR-DABAI ROAD PHASE I IN KATSINA STATE	ONGOING	71,750,000
ERGP12190320	LIMITED REHABILITATION AT BUKUMKUTTU TSALLAKEM LAYIN IN MAIDUGURI, BORNO STATE.	ONGOING	71,750,000
ERGP12190321	LIMITED REHABILITATION OF AROJE - SAKI INCLUDING WASHOUT LOCATION ALONG ISEYIN - SAKI ROAD KM72+000 - KM82+000 ROUTE NO.10 (F200) IN OYO STATE.	ONGOING	71,750,000
ERGP12190323	LIMITED REHABILITATION OF SANKARA ROAD IN RINGIM LGA IN JIGAWA STATE	ONGOING	71,750,000
ERGP12190324	LIMITED REHABILITATION OF OLUKU - SOBE ROADS IN EDO STATE	ONGOING	71,750,000
ERGP12190326	LIMITED REHABILITATION OF AGEGE MOTOR ROAD IN LAGOS STATE	ONGOING	71,750,000
ERGP12190327	LIMITED REHABILITATION OF ADO EKITI AFE BABALOLA UNIVERSITY - IJAN - IMESI - ONDO STATE BORDER ROAD IN EKITI STATE CH0+000 - CH20+000) SECTION I (R553 F117) IN EKITI STATE	ONGOING	71,750,000
ERGP12190329	LIMITED REHABILITATION OF BAKORI-DANJA-KADUNA STATE BORDER ROAD (PHASE 2 SECTION 1) IN KATSINA STATE	ONGOING	61,500,000
ERGP12190331	LIMITED REHABILITATION OF AGUNREGE - AGO ARE ALONG ISEYIN SAKI ROAD IN OYO STATE, KM60+000 KM82+000 ROUTE NO. 10 (F200)	NEW	71,750,000
ERGP12190332	LIMITED REHABILITATION OF SABUWAN KASAWA - YANGWAZO ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12190334	SPECIAL REPAIRS OF OWO - BENIN ROAD: IYERE - SOBE IN ONDO/EDO STATES	ONGOING	61,500,000
ERGP12190335	LIMITED REHABILITATION OF AYA-OBO AKPA-IKOTIBRITN ROAD (SECTION II); (RA13) IN AKWA IBOM STATE	ONGOING	71,750,000
ERGP12190337	LIMITED REHABILITATION OF ISUA - OKA - AKUNGBA AKOKO ROAD IN ONDO STATE	ONGOING	71,750,000
ERGP12190338	LIMITED REHABILITATION OF RANO - RUKUN - KIBUWA SECTION II IN KANO STATE	ONGOING	71,750,000
ERGP12190339	LIMITED REHABILITATION OF SABO - YOLA ROAD IN KANO STATE	NEW	71,750,000
ERGP12190340	LIMITED REHABILITATION OF TSANGAWA - DAMBULUM ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12190341	ASPHALT OVERLAY OF SANI - GAWA ROAD IN KANO STATE	ONGOING	82,000,000
ERGP12190343	LIMITED REHABILITATION OF MARARABAN MUBI-BAZA-MICHIKA ROAD IN ADAMAWA STATE	ONGOING	28,700,000



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ERGP12190344	THE REINSTATEMENT OF CRITICAL WASHOUTS AT BARGU BRIDGE (CH75+000 - CH80+000) ALONG BIU - NUMAN ROAD IN BORNO STATE	ONGOING	82,000,000
ERGP12190347	LIMITED REHABILITATION OF ISUA - IBILLO ROAD IN EDO/ONDO STATES	ONGOING	71,750,000
ERGP12190350	LIMITED REHABILITATION OF IGBOHO - IGBOPE - ALAGUNTAN - IGBETI ROAD (SECTION 1) IN OYO STATE	ONGOING	71,750,000
ERGP12190353	LIMITED REHABILITATION OF FAILED SECTIONS OF CHALLAWA - MADOBI ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12190355	LIMITED REHABILITATION OF MOKWA - NEW BUSSA ROAD, SECTION II (CH.0+000 - CH.40+000) IN NIGER STATE	NEW	16,400,000
ERGP12190356	LIMITED REHABILITATION OF POTISKUM - JAKUSKO - GASUA ROAD AT CH.107+900 AND CH.104+913 - CH.105+425 IN YOBE STATE	ONGOING	71,750,000
ERGP12190358	REHABILITATION OF IRRUA - IBORE, AFUDA, UDOMI - OHE ROAD AND DRAINS EDO STATE	ONGOING	6,150,000
ERGP12190359	THE REINSTATEMENT OF FAILED SHOULDERS AND PROVISION OF CONCRETE LINED DRAIN BETWEEN TAKUM JUNCTION - YAM MARKET IN WUKARI (CH.0+000-CH.3+000) ALONG WUKARI-JALINGO ROAD (ROUTE A4) IN TARABA STATE	ONGOING	61,500,000
ERGP12190361	LIMITED REHABILITATION OF MBAK ITAM ITU - AROCHUKWU ROAD (SECTION 2) IN AKWA IBOM STATE	ONGOING	143,500,000
ERGP12190362	LIMITED REHABILITATION OF FUNTUA - BAKORI - MALUMFASHI - YASHE ROAD PHASE II IN KATSINA STATE	ONGOING	71,750,000
ERGP12190363	LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO ROAD (SECTION 2, PHASE 2) IN EDO STATE	ONGOING	61,500,000
ERGP12190364	LIMITED REHABILITATION OF IGBOHO - IGBOPE - ALAGUNTAN - IGBETI ROAD (SECTION 2) IN OYO STATE (24.9KM)	ONGOING	71,750,000
ERGP12190368	LIMITED REHABILITATION OF SABIGEL ROAD IN KEBBI STATE	ONGOING	71,750,000
ERGP12190378	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION, UGWUAJI AND NDIAGU ROAD IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCE IN ENUGU STATE	ONGOING	143,500,000
ERGP12190382	EMERGENCY/REPAIRS OF 3.3KM MOKOLA - AGODI (QUEEN ELIZABETH) ROAD, ROUTE NO. 10 (A122), INCLUDING 3.325KM INTERNAL ROAD AT THE UNIVERSITY COLLEGE HOSPITAL, IBADAN, OYO STATE	ONGOING	55,350,000
ERGP12190384	CONSTRUCTION OF DANGE DANCHADI BODINGA ROAD, 25KM ROAD LINKING TRUNK SOKOTO GUSAU AND SOKOTO YAURI ROAD.	ONGOING	20,500,000
ERGP12190391	REPAIRS OF KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION II, IN NASARAWA STATE;	ONGOING	55,350,000
ERGP12190411	EMERGENCY REPAIRS OF WASHED OUT SECTION ALONG IBETO-SALKA-NASKO ROAD IN NIGER STATE;	ONGOING	24,600,000
ERGP12190432	FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD ALONG POTISKUM JAKUSKO GASHUA ROAD, LOCATED AT CH: 45+550 CH:46+250 IN YOBE STATE;	ONGOING	20,500,000
ERGP12190447	CONSTRUCTION OF ROAD AND DRAINAGE IN AGBANI - OFEAILI IN ANAMBRA STATE	ONGOING	164,000,000
ERGP12190448	REPAIR WORK ON CRITICALLY FAILED SECTIONS BETWEEN KM 38+400 AND KM 45+800 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE;	ONGOING	55,350,000
ERGP12190451	REALIGNMENT OF KANO STATE BORDER-BIRNIN KUDU-BAUCHI STATE BORDER ROAD BETWEEN CH.0+000-CH.15+850	ONGOING	246,000,000
ERGP12190457	EMERGENCY REPAIRS OF JALINGO - LINK AVIRI - MARARABA KUNINI - APAWA JUNCTION ROAD; SECTION 1 (FROM CH0+000 - CH8+500) ALONG ROUTE 90 (A4) IN TARABA STATE;	ONGOING	55,350,000
ERGP12190459	REPAIRS OF COLLAPSED SECTION OF YOBE - STATE BORDER - UDUBO - GAMAWA - KATAGUM - JIGAWA STATE BORDER (CH25+000-CH25+500) IN BAUCHI STATE;	ONGOING	55,350,000



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ERGP12190465	RECONSTRUCTION OF SUB-STANDARD BRIDGE ALONG IHUGH-DAMKURI-VANDEIKIYA GENERAL HOSPITAL JUNCTION OGOJA ROAD IN BENUUE/CROSS RIVER STATES	ONGOING	307,500,000
ERGP12190469	LIMITED REHABILITATION OF RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD, SECTION I IN SOKOTO STATE	ONGOING	71,750,000
ERGP12190475	REHABILITATION OF AUCHI-IBILLO-IGARRA ROAD IN EDO STATE	ONGOING	410,000,000
ERGP12190482	DUALISATION OF MUSHIN ROAD - NNPC JUNCTION - APAPA-OSHODI EXPRESSWAY, LAGOS STATE	ONGOING	615,000,000
ERGP12190487	EMERGENCY REPAIRS OF FAI-KURMIN JATAU IN JABA LGA: KAFFI-KACHIA ROAD	ONGOING	55,350,000
ERGP12190494	REPAIR OF ABAKALIKI -OFEREKPE ROAD (KM12+900 KM14+900) IN EBONYI STATE;	ONGOING	55,350,000
ERGP12190496	REPAIR OF ABAKALIKI -OFEREKPE ROAD (KM15+000 KM17+000) IN EBONYI STATE;	ONGOING	55,350,000
ERGP12190497	REPAIR OF OKPOSI NARA ROAD (KM22+100 -KM24+100) IN EBONYI STATE; ALL IN SOUTH EAST	ONGOING	55,350,000
ERGP12190500	REPAIR OF OKPOSI NARA ROAD (KM24+100 -KM26+600) IN EBONYI STATE;	ONGOING	55,350,000
ERGP12190510	REPAIR OF AWUSAN- IDI OPE ROAD ALONG OYO- IWO ROAD IN OYO STATE.ROUTE NO.557 (F188) 28KM;	ONGOING	55,350,000
ERGP12190512	REPAIR OF OUTSTANDING SECTIONS ON IBADAN- OYO DUAL CARRIAGEWAY (KM23+000- KM43+000) ROUTE NO.20 (A1), (OYO BOUND)	ONGOING	55,350,000
ERGP12190521	REPAIRS OF INTERNAL AND ACCESS ROADS TO LUTH	ONGOING	55,350,000
ERGP12190524	REPAIRS OF IJEBU ODE-MAMU (OYO STATE BORDER) ROAD;	ONGOING	51,250,000
ERGP12190526	REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH0+000-CH1+200)	ONGOING	55,350,000
ERGP12190527	REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH1+200-CH3+000);	NEW	55,350,000
ERGP12190546	EMERGENCY REPAIRS OF OTUKPO-ADUM-OJU ROAD, BENUUE STATE	ONGOING	55,350,000
ERGP12190547	REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.0+000-CH.20+000;	ONGOING	20,500,000
ERGP12190548	REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.20+000-CH.30+000;	ONGOING	55,350,000
ERGP12190554	EMERGENCY REPAIRS OF COLLAPSED CULVERTS AT TWO LOCATIONS:CH 10+300 AND CH9+900 (NEAR CALABAR CITY GATE) ALONG CALABAR-UGEP LKOM ROAD IN CROSS RIVER STATE	ONGOING	55,350,000
ERGP12190555	OGOJA-OKUKU-ALIFOKPA ROAD SECTION II (CH. 4+000 - CH.5+000);	ONGOING	41,000,000
ERGP12190559	EMERGENCY REPAIRS OF FAILED SECTION OF MARINA AND EBUTE-ERO ROAD IN LAGOS STATE	ONGOING	16,400,000
ERGP12190562	REPAIRS OF FAILED SECTION OF ALIFEKEDE - AGBOR ROAD ALONG BENIN - ASABA HIGHWAY;	ONGOING	405,350,000
ERGP12190564	FIXING/REPAIRS OF TROUBLED AND FLOODED SECTIONS OF ADA - OKERE - UKONI - AMEDOKHAN ROAD IN EDO STATE. ALL IN SOUTH SOUTH	ONGOING	55,350,000
ERGP12190573	LIMITED REHABILITATION OF WASHED OUT SECTION ALONG IBETO - SALKA - NASKO ROAD IN NIGER STATE;	ONGOING	71,750,000
ERGP12190576	LIMITED REHABILITATION OF MOKWA - NEW BUSSA ROAD IN NIGER STATE;	NEW	71,750,000
ERGP12190578	LIMITED REHABILITATION OF WAWA - NEW BUSSA ROAD IN NIGER STATE;	NEW	71,750,000
ERGP12190594	LIMITED REHABILITATION OF OKPOSI-NARA ROAD (KM6+900- KM8+900) IN EBONYI STATE;	NEW	71,750,000



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ERGP12190601	LIMITED REHABILITATION OF DUKKU - DARAZO ROAD IN BAUCHI STATE;	NEW	71,750,000
ERGP12190610	EMERGENCY REPAIRS OF IDI ORO-OLOSHA SECTION OF AGEGE MOTOR ROAD IN MUSHIN, LAGOS STATE	ONGOING	28,700,000
ERGP12190611	LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD CH 54+700-CH56+200 IN YOBE STATE;	NEW	71,750,000
ERGP12190614	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	20,500,000
ERGP12190615	LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD CH47+750-CH49+250 ALONG IN YOBE STATE;	NEW	71,750,000
ERGP12190619	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	ONGOING	14,350,000
ERGP12190621	LIMITED REHABILITATION OF KINKIBA TO DAN-JABA IN KADUNA STATE;	ONGOING	71,750,000
ERGP12190634	EMERGENCY/PALLIATIVE REPAIRS OF IBADAN - IFE - LIESHA DUAL CARRIAGEWAY IN OYO/OSUN STATE (ROUTE NO.35(122) 112KM X 2 = KM224	ONGOING	20,500,000
ERGP12190635	LIMITED REHABILITATION OF RAHA ROAD IN KEBBI STATE;	NEW	71,750,000
ERGP12190640	LIMITED REHABILITATION OF FAILED SECTIONS OF WUDIL-KWANA HUGUMA ROAD BETWEEN CH 18 +200 TO CH 45 + 000) IN KANO STATE;	NEW	71,750,000
ERGP12190644	LIMITED REHABILITATION OF ARGUNGU - KANGIWA ROAD IN NIGER STATE;	ONGOING	71,750,000
ERGP12190648	LIMITED REHABILITATION OF KANI - DADA ROAD IN KEBBI STATE;	NEW	71,750,000
ERGP12190649	LIMITED REHABILITATION OF DANGAMAJI ROAD IN KEBBI STATE;	NEW	71,750,000
ERGP12190650	EMERGENCY /PALLIATIVE REPAIRS OF IBADAN - IFE ROAD DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE 25.5KMX2=51KM	ONGOING	14,760,000
ERGP12190662	LIMITED REHABILITATION OF ZAURO ROAD IN KEBBI STATE;	NEW	71,750,000
ERGP12190665	LIMITED REHABILITATION OF SAYE - FAGWALO ROAD IN KANO STATE;	NEW	71,750,000
ERGP12190688	EMERGENCY REPAIR WORKS ON IJORA CAUSEWAY, APONGBON, LJORA FLYOVER EAST LINK, FUNSHO WILLIAMS AVENUE AND EKO BRIDGE EXPANSION JOINT, LAGOS	ONGOING	6,150,000
ERGP12190696	EMERGENCY REPAIRS OF WASHOUTS BETWEEN KM 100+600 - KM 107+100 AND CRITICAL FAILED SECTIONS ALONG GOMBE- POTISKUM ROAD (PHASE III) IN GOMBE STATE	ONGOING	41,000,000
ERGP12190725	EMERGENCY REPAIR WORKS ON NARARGUTA JUNCTION TO BAUCHI STATE BORDER ROAD IN PLATEAU STATE C/NO.6994	ONGOING	55,350,000
ERGP12190726	EMERGENCY REPAIRS OF OKAKA-ALAGA ROAD 9.1KM ALONG ISEYIN SAKI ROAD ROUTE NO.10 (F.200) IN OYO STATE C/NO.7000	ONGOING	55,350,000
ERGP12190727	EMERGENCY/REPAIR WORKS ON ARARONMI OGUSIPE-IGHOHO ROAD ALONG BASI-AGO ARE-KISI-MOSI, (OYO AND KWARA STATE BORDER) IN OYO STATE KM 14+600 - KM 26+000 C/NO.7000	ONGOING	55,350,000
ERGP12190729	EMERGENCY/REPAIR ON AWE-IWO ROAD ALONG OYO-IWO (OSUN STATE BORDER ROAD)-1.6KM IN OYO STATE C/NO.7002	ONGOING	55,350,000
ERGP12190730	EMERGENCY/REPAIR WORK ON ABIDAN-IDI EMI ADETUNJI (VILLAGE) ROAD ALONG THE IDADAN-ILORIN ROAD ROUTE NO.20 (A1) IN OYO STATE C/NO.7003	ONGOING	55,350,000
ERGP12190731	URGENT INTERVENTION ON WASHOUT/TUMBLEDOWN SABON GIDA BRIDGE ALONG LAFIA-SHENDAM FEDERAL ROAD	ONGOING	30,750,000



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ERGP12190732	EMERGENCY/REPAIR WORK ON WASHOUT BETWEEN KM24+000-KM26+500 & KM62+200-KM62+500 ALONG RIMAWA-SABONBIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE.	ONGOING	55,350,000
ERGP12190735	EMERGENCY/REPAIR WORK FOR THE SPECIAL REPAIRS BETWEEN (KM60+000-KM65+000) ALONG SOKOTO TALATA MAFARA ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	ONGOING	55,350,000
ERGP12190736	EMERGENCY/REPAIR WORK FOR THE SPECIAL REPAIRS OF IKOT EKPENE-IKOT UMOESSIEN ROAD IN AKWA IBOM STATE.	ONGOING	30,750,000
ERGP12190737	EMERGENCY/REPAIR WORK FOR THE CONSTRUCTION OF 4-CELL (3.0MX2.5M) BOX CULVERT AT RAFIN SAYIN AND 3-CELL (3.0MX3.0M) BOX CULVERT AT ANGWA-GWARI AREAS OF SULEJA WITH DREDGING OF 4KM ON THE NATURAL RIVER CHANNEL WHERE LIVES AND PROPERTIES WERE LOST DUE TO FLOODING IN FCT.	ONGOING	55,350,000
ERGP12190739	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG LAFIA-SHENDAM ROAD, CH.37+800 IN NASARAWA STATE.	ONGOING	30,750,000
ERGP12190741	EMERGENCY/REPAIR WORK FOR THE BRIDGE AT CH68+900 (KAGARA) ALONG KATSINA-DUTSINMA-MARARABAR KANKARA ROAD IN KATSINA STATE.	ONGOING	30,750,000
ERGP12190743	EMERGENCY/REPAIR WORK ON FUNTUA-DAYI-YASHE ROAD IN KATSINA STATE.	ONGOING	61,500,000
ERGP12190744	EMERGENCY/REPAIR WORK ON DAURA-ZANGO ROAD IN KATSINA STATE.	ONGOING	8,200,000
ERGP12190746	EMERGENCY/REPAIR WORK ON TROUBLE SPOTS ALONG BAKORI-DANJA-KADUNA STATE BORDER ROAD IN KATSINA STATE.	ONGOING	61,500,000
ERGP12190747	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG LAFIA-Obi-AWE-TUNGA ROAD (CH46+200) IN NASARAWA STATE.	ONGOING	30,750,000
ERGP12190748	EMERGENCY/REPAIR WORK ON IPELE-IDOANI ROAD IN ONDO STATE.	ONGOING	55,350,000
ERGP12190750	EMERGENCY/REPAIR WORK ON ADO-IKERE ROAD 16(KMS) R30, F209 IN EKITI STATE.	ONGOING	55,350,000
ERGP12190751	EMERGENCY/REPAIR WORK ON IKERE EKITI-IJARE ROAD IN EKITI STATE.	ONGOING	55,350,000
ERGP12190753	EMERGENCY/REPAIR WORK ON ASAN EKITI-ORA (OSUN STATE) ROAD IN EKITI STATE.	ONGOING	55,350,000
ERGP12190754	EMERGENCY/REPAIR WORK ON KATSINA-DAURA ROAD IN KATSINA STATE.	ONGOING	55,350,000
ERGP12190755	EMERGENCY/REPAIR WORK ON OBUDU-TOWN-OBUDU CATTLE RANCH RESORT ROAD SECTION I CH6+000-CH9+000 CROSS RIVER STATE	ONGOING	55,350,000
ERGP12190756	EMERGENCY/REPAIR WORK ON CALABAR-ATIMBO-IKANG ROAD SECTION I (CH.2+000-CH.5+000) IN CROSS RIVER STATE.	ONGOING	55,350,000
ERGP12190757	EMERGENCY/REPAIR WORK ON OBUDU-TOWN-OBUDU CATTLE RANCH RESORT ROAD SECTION I CH9+000-CH12+000 CROSS RIVER STATE	ONGOING	55,350,000
ERGP12190758	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT AND PALLIATIVE REPAIRS OF CARRIAGEWAY, RIVER TRAINING ALONG BATSARI-SAFANA ROAD IN KATSINA STATE.	ONGOING	55,350,000
ERGP12190759	EMERGENCY REPAIR OF BURNT AIRPORT FLYOVER BRIDGE IN LAGOS STATE	ONGOING	55,350,000



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ERGP12190760	EMERGENCY/REPAIR WORK FOR THE CONSTRUCTION OF 2NOS. TRIPPLE CELL BOX CULVERTS AS REPLACEMENT TO SUBSTANDARD NARROW SINGLE CELL BOX CULVERT ALONG OKPOSI-NARA ROAD (KM19+500 AND KM17+600) IN EBONYI STATE.	ONGOING	16,400,000
ERGP12190761	EMERGENCY/REPAIR WORK ON ILLAH-EBU-EDO BORDER (SECTION II: CH.30+100-CH.33+200) IN DELTA STATE	ONGOING	55,350,000
ERGP12190762	EMERGENCY/REPAIR WORK ON OKIGWE-AFIKPO-CROSS RIVER STATE BORDER (PHASEII) IN EBONYI STATE.	ONGOING	55,350,000
ERGP12190765	EMERGENCY/REPAIR WORK FOR THE CONSTRUCTION OF SHORE PROTECTION WORKS (RETAINING WALL FROM CH.9+000-CH.9+400 R.H.S) ALONG MBIAMA-YENAGOA ROAD IN BAYELSA STATE.	ONGOING	55,350,000
ERGP12190770	EMERGENCY/REPAIR WORK ON WASHOUT AT KM0+250 ON HAJJ CAP ROUNDABOUT-AIRPORT ROUNDABOUT ALONG KANO-KATSINA ROAD IN KANO STATE.	ONGOING	30,750,000
ERGP12190771	EMERGENCY/REPAIR WORK ON ILLAH-EBU-EDO BORDER (SECTION III: CH.34+000-CH.36+900) IN DELTA STATE	ONGOING	55,350,000
ERGP12190772	EMERGENCY/REPAIR WORK FOR FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD LOCATED AT CH141+100-CH141+320 ROAD ALONG POTISKUM-JAKUSKO-GASHUA IN YOBE STATE.	ONGOING	14,350,000
ERGP12190776	EMERGENCY/REPAIR WORK ON EKWULOBIA-OKO-IBINTA-UMUNZE ROAD (NNOBI-EKWULOBIA SECTION) IN ANAMBRA STATE	ONGOING	55,350,000
ERGP12190777	EMERGENCY/REPAIR WORK ON MAFARA BRIDGE ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	55,350,000
ERGP12190778	EMERGENCY/REPAIR WORK ON OWOLAKE-OGBOMOSO ROAD (SECTION I) ALONG THE IBADAN-ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	55,350,000
ERGP12190780	EMERGENCY/REPAIR WORK ON WASHOUT AT BOX CULVERT IN KIRU TOWN ON YAKO-KIRU-KARAYE-GWARZO ROAD IN KANO STATE	ONGOING	55,350,000
ERGP12190781	EMERGENCY/REPAIR WORK ON ZANKAN IN MANCHOK, KAURA LOCAL GOVERNMENT AREA TO KADUNA/PLATEAU BORDER ROAD IN KADUNA STATE	ONGOING	55,350,000
ERGP12190782	EMERGENCY/REPAIR WORK ON OSI-ETAN-EKITI BOUNDRY ROAD (CH0+000-CH7+000) IN KWARA STATE	ONGOING	55,350,000
ERGP12190786	EMERGENCY/REPAIR WORK ON SOPARE (ONDO STATE BORDER)-ORUN (EKITI STATE ROAD IN ONDO STATE	ONGOING	55,350,000
ERGP12190787	EMERGENCY/REPAIR WORK ON CAPP-OSHODI ROAD IN LAGOS STATE	ONGOING	55,350,000
ERGP12190788	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG AKWANGA-WAMBA-FADAN-KARSHI, NASARAWA STATE	ONGOING	55,350,000
ERGP12190789	EMERGENCY/REPAIR WORK ON ABAKALI-IKWE-OGBOFIA-ECHIABA-UGBODO-OBOLLO AFOR-OTUKPO ROAD IN EBONYI STATE	ONGOING	55,350,000
ERGP12190790	EMERGENCY/REPAIR WORK FOR THE EMERGENCY REINSTATEMENT OF FLOOD PRONE ALONG MADALLA-SULEJA ROAD BETWEEN KM0+000-KM9+000, FCT	ONGOING	55,350,000
ERGP12190791	EMERGENCY/REPAIR WORK ON IJORA OLOPA UNDER BRIDGE IN LAGOS STATE	ONGOING	55,350,000
ERGP12190794	EMERGENCY/REPAIR WORK ON BRITISH AMERICAN JUNCTION-FARIN GADA ROAD IN PLATEAU STATE	ONGOING	55,350,000
ERGP12190796	EMERGENCY/REPAIR WORK ON ILLAH-EBU-EDO BORDER (SECTION I: CH25+800-CH30+000) IN DELTA STATE	ONGOING	55,350,000
ERGP12190798	EMERGENCY/REPAIR WORK ON OYO-OGBOMOSHO ROAD (OLD ALIGNMENT) ROUTE NO.20 (A1) IN OYO STATE	ONGOING	55,350,000



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ERGP12190799	EMERGENCY/REPAIR WORK ON IDOFIAN-OMU ARAN-OSI ROAD (R45(A123)), CH20+500 TO CH82+700 IN KWARA STATE	ONGOING	55,350,000
ERGP12190802	EMERGENCY/REPAIR WORK ON ASANI-ADEOGUN (VILLAGE) ROAD ALONG THE IBADAN-ILORIN OLD ROAD ROUTE NO 20 (A1) IN OYO STATE	ONGOING	55,350,000
ERGP12190813	EMERGENCY/REPAIR WORK ON OYO-AWE ROAD ALONG OYO-IWO (OSUN STATE BORDER) ROAD-12KM IN OYO STATE, ROUTE NO.557 (F188)	ONGOING	55,350,000
ERGP12190816	SPECIAL REPAIRS OF MBIAMA-YENAGOA ROAD (ADDITIONAL WORKS) IN BAYESA STATE, CONTRACT NO.6821 CONTRACT SITE FROM KM30-KM31 TO KM4+000-KM21+000 ON EITHER SIDE FOR THE CONSTRUCTION OF ASPHALT WEARING COURSE ON SHOULDERS AND OTHER ANCILLARY WORKS	ONGOING	61,500,000
ERGP12190818	EMERGENCY/REPAIR WORK FOR THE DREDGING AROUND RIVER USMAN BRIDGE IN GWAGWALADA AND OTHER FLOOD PRONE AREAS ALONG ABUJA-LOKOJA ROAD (ZUBA-SHEDA)	ONGOING	55,350,000
ERGP12190825	EMERGENCY/REPAIR WORK ON UGEP-EDIBA-ABBA OMEGE ROAD SECTION II: (CH.24+000-CH.26+000) IN CROSS RIVER STATE	ONGOING	30,750,000
ERGP12190827	EMERGENCY/REPAIR WORK ON THE CUT OFF SECTION ALONG BAUCHI-NINGI-JIGAWA STATE BORDER ROAD (CH90+570 AND CH90+645) IN BAUCHI STATE	ONGOING	55,350,000
ERGP12190830	EMERGENCY/REPAIR WORK ON EKPARAKWA-AZUMINI-OPOBO JUNCTION (ABA) ROAD (R434) IN AKWA IBOM STATE (ETINAN-NDIYA SECTION)	ONGOING	55,350,000
ERGP12190832	EMERGENCY SPECIAL REPAIR OF BENIN-SAPELE WARRI ROAD SECTION III: SAPELE-OLOGBO (EDO STATE BORDER) IN DELTA STATE	ONGOING	55,350,000
ERGP12190834	EMERGENCY/REPAIR WORK ON REHABILITATION OF GUMEL JUNCTION-MAIGATARI (NIGER BORDER GATE) ROAD (13.1KM) IN JIGAWA STATE	ONGOING	55,350,000
ERGP12190838	EMERGENCY/REPAIR WORK ON ARIAM-IKOT EKPENE-ABAK-EKPARAKWA-ETTE ROAD IN AKWA IBOM STATE	ONGOING	55,350,000
ERGP12190840	EMERGENCY/REPAIR WORK ON IJEBU ODE-MAMU (OYO STATE BORDER) ROAD (SECTION I) IN OGUN STATE	ONGOING	55,350,000
ERGP12190842	EMERGENCY/REPAIR WORK ON AKURE-OWO ROAD, ROUTE NO.A122 (F35) CH01+000-CH05+000 AND IN ONDO STATE	ONGOING	55,350,000
ERGP12190846	EMERGENCY/REPAIR WORK FOR FIXING OF FLOOD PRONE SECTION OF AROUND KM6+125 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	55,350,000
ERGP12190849	EMERGENCY/REPAIR WORK ON WASHOUT ALONG ABUJA-LOKOJA ROAD, BETWEEN CH31+200 AND CH55+500	ONGOING	55,350,000
ERGP12190852	EMERGENCY/REPAIR WORK ON CRITICALLY FAILED SECTIONS BETWEEN KM38+400 AND KM45+800 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	55,350,000
ERGP12190854	EMERGENCY/REPAIR WORK ON ERODED SHOULDERS CRITICALLY FAILED SECTIONS BETWEEN KM30+500 AND KM40+000 ALONG GOMBE-BAUCHI IN GOMBE STATE	ONGOING	55,350,000
ERGP12190857	EMERGENCY/REPAIR WORK ON FAILED SECTION BETWEEN IHUGH AND TSE MKER ROAD (CH36+800-CH40+300 IN BENUE STATE	ONGOING	55,350,000
ERGP12190858	EMERGENCY/REPAIR WORK ON ILE-ABU-SEKONA ALONG IBADAN-ILORIN OLD ROAD, ROUTE NO.20 (A1) IN OYO STATE	ONGOING	55,350,000
ERGP12190859	EMERGENCY/REPAIR WORK ON MOKWA-NEW BUSSA ROAD IN NIGER STATE C/NO.7086	ONGOING	55,350,000
ERGP12190861	EMERGENCY/REPAIR WORK ON PANYAM-SHENDM ROAD IN PLATEAU STATE, C/NO.7087	ONGOING	55,350,000



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ERGP12190864	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF FLOOD PRONE AREAS ALONG ABAJI-TOTO-NASARAWA ROAD BETWEEN KM+200 AND KM54+000 IN FCT	ONGOING	6,150,000
ERGP12190866	EMERGENCY/REPAIR WORK ON SHENDAM-KURGW (LAFIA ROAD) IN PLATEAU STATE	ONGOING	55,350,000
ERGP12190867	EMERGENCY/REPAIR WORK ON IJEBU ODE-MAMU (OYO STATE BORDER) ROAD (SECTION I) IN OGUN STATE	ONGOING	53,300,000
ERGP12190868	EMERGENCY/REPAIR WORK ON POLICE ACADEMY WUDIL-GAYA ROAD IN KANO STATE	ONGOING	55,350,000
ERGP12190872	EMERGENCY/REPAIR WORK ON FAILURES FROM RAHAMA TOWN TO DAKA-TSALLE ALONG KWANAR DANGORA SAMINAKA ROAD IN KANO STATE	ONGOING	55,350,000
ERGP12190876	EMERGENCY/REPAIR WORK ON AKWA-AMAWBIA-AGULU-EKWULOBIA-UGA ROAD (EKWULOBIA - UGA SECTION)	ONGOING	55,350,000
ERGP12190877	EMERGENCY/REPAIR WORK ON CRITICAL SECTIONS ALONG UMUAWUKU ROAD, ASPUR TO NNABI-OKO UMUNZE ROAD IN ANAMBRA STATE CH.0+000-4+000	ONGOING	55,350,000
ERGP12190878	EMERGENCY/REPAIR WORK FOR THE EROSION CONTROL AND CONSTRUCTION OF HYDRAULIC STRUCTURES ALONG ZUBA-GWAGWALADA ROAD IN FCT	ONGOING	55,350,000
ERGP12190879	EMERGENCY/REPAIR WORK ON DUALIZED ABUJA-KEFFI ROAD KM6+000-KM51+000 IN FCT	ONGOING	55,350,000
ERGP12190881	EMERGENCY/REPAIR ON DUTSINMA-KANKIA ROAD IN KATSINA STATE	ONGOING	55,350,000
ERGP12190882	EMERGENCY/REPAIR ON ABAK-EKPARAKWA-(EKPARAKWA-ETINAN SECTION IV) IN AKWA IBOM STATE	ONGOING	18,450,000
ERGP12190883	EMERGENCY/REPAIR WORK ON ABAK-EKPARAKWA-IKOT AKAN JUNCTION (REPAIR OF ESSENE ROAD)	ONGOING	55,350,000
ERGP12190884	EMERGENCY/REPAIR WORK ON FAILED SECTIONS ALONG OWERRI-UMUAHIA ROAD IN IMO STATE	ONGOING	55,350,000
ERGP12190886	EMERGENCY/REPAIR WORK ON OKPOSI-NARA ROAD (KM22+100 - KM24+100) IN EBONYI STATE	ONGOING	55,350,000
ERGP12190887	EMERGENCY/REPAIR WORK ON ABKALIKI-OFEREKPE ROAD (KM12+900) IN EBONYI STATE	ONGOING	55,350,000
ERGP12190888	EMERGENCY/REPAIR WORK ON AMA JOHN-UMUAHIHIE-UZOUAGBA ROAD IN IMO STATE	ONGOING	55,350,000
ERGP12190891	EMERGENCY/REPAIR WORK ON ISHIAGU-ENUGU-PORT HARCOURT FEDERAL HIGHWAY (KM10+200-KM12+200) IN EBONYI STATE	ONGOING	82,000,000
ERGP12190892	EMERGENCY/REPAIR WORK FOR THE CRITICAL SECTION ALONG ILORIN-BODE SA'ADU (OLD) ROAD ROUTE NO.20 (A1) IN KWARA STATE	ONGOING	55,350,000
ERGP12190893	EMERGENCY/REPAIR WORK ON MAYANCHI-BIMASA ROAD IN ZAMFARA STATE	ONGOING	55,350,000
ERGP12190894	EMERGENCY/REPAIR WORK FOR THE WASHED -OUT SECTION ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE	ONGOING	55,350,000
ERGP12190897	EMERGENCY/REPAIR WORK ON KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION I, IN NASARAWA STATE	ONGOING	55,350,000
ERGP12190899	EMERGENCY/REPAIR WORK ON KABBA-OMUO-EKITI STATE BORDER ROAD ROUTE NO. F119 SECTION III, (CH.20+000-CH.22+500) IN KOGI STATE, C/No.7132	ONGOING	55,350,000
ERGP12190901	EMERGENCY REPAIR OF KAU-KAU TO DAMISA ROAD SECTION II IN KANO STATE	ONGOING	55,350,000
ERGP12190902	EMERGENCY REPAIR OF YARKANYA-WAIRE ROAD , SECTION I, IN KANO STATE	ONGOING	55,350,000
ERGP12190903	EMERGENCY REPAIR WORK ON WARRI-SAPELE-BENIN DUAL CARRIAGEWAY SECTION WARRI--SAPELE (BOTH BOUNDS) IN DELTA STATE	ONGOING	55,350,000



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ERGP12190904	EMERGENCY/REHABILITATION OF INTERNAL ROADS AT THE PERMANENT SITE OF FEDERAL POLYTECHNIC, DAURA IN KATSINA STATE	ONGOING	55,350,000
ERGP12190905	EMERGENCY SUPERVISION OF OF THE CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL IN RIVES STATE	ONGOING	55,350,000
ERGP12190908	EMERGENCY REPAIR OF BENDEGHE BRIDGE AT 22+550 ALONG IKOM-WULA-OBUDU ROAD IN CROSS RIVER STATE	ONGOING	55,350,000
ERGP12190909	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT AND REPAIRS OF TROUBLE SPOT ON CARRIAGEWAY ALONG KATSINA -JIBIA-NIGER REPUBLIC BORDER IN KATSINA STATE	ONGOING	30,750,000
ERGP12190910	EMERGENCY/REPAIR WORK ON DINGYADI - BAKALE ROAD IN YABO LOCAL GOVERNMENT, SOKOTO STATE	ONGOING	55,350,000
ERGP12190912	EMERGENCY/REPAIR WORK ON ERU BRIDGE EMBANKMENT WASHOUT AT KM6+712 ALONG OLEH - UZERE ASABA - ASE ROAD IN DELTA STATE	ONGOING	49,200,000
ERGP12190914	EMERGENCY/REPAIR WORK ON ILESHA ROUNDABOUT - BREWERY - AKURE EXPRESSWAY JUNCTION IN OSUN STATE (CH0+000-CH5+900) IN OSUN STATE	ONGOING	55,350,000
ERGP12190915	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH5+000 TO CH 10+500	ONGOING	55,350,000
ERGP12190916	EMERGENCY/REPAIR WORK ON THE WASHOUT ALONG ABUJA - LOKOJA ROAD, BETWEEN CH31+200 AND CH55+500	ONGOING	55,350,000
ERGP12190918	EMERGENCY/REPAIR WORK ON RABAH-BAKURA ROAD, SECTION I IN SOKOTO STATE	ONGOING	55,350,000
ERGP12190919	EMERGENCY/REPAIR WORK OF EPINMI - ISA - IBILLO ROAD CH39+000 - CH47+500, ONDO STATE	ONGOING	55,350,000
ERGP12190921	EMERGENCY/REPAIR OF ORE - OKITIPUPA ROAD, ONDO STATE	ONGOING	55,350,000
ERGP12190922	EMERGENCY/REPAIR OF ASERO - ELEWERAN - OSIELE ROAD, OGUN STATE	ONGOING	55,350,000
ERGP12190924	EMERGENCY/REPAIR OF OUTSTANDING SECTION ON NTA - TAKIE - LAUTECH ROAD (6.3KM) ROUTE NO. 20 (A1), OYO STATE	ONGOING	55,350,000
ERGP12190925	EMERGENCY/REPAIR OF ODULATE STREET AT IKORODU WEST IN LAGOS STATE	ONGOING	55,350,000
ERGP12190926	EMERGENCY/REPAIR WORK ON ABAKALIKI - ENUGU STATE BORDER ROAD, ROUTE A234 INCLUDING THE REINSTATEMENT OF EMBANKMENT FAILURE AT KM 8+400 IN EBONYI STATE	ONGOING	41,000,000
ERGP12190927	EMERGENCY/REPAIR OF ADO - IGEDE - ARAMOKO - ITAWURE - ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH 30+000 - CH 56+000	ONGOING	55,350,000
ERGP12190928	EMERGENCY/REPAIR OF IYANA - IPAJA INTERCHANGE AND PART OF IPAJA ROAD, LAGOS STATE	ONGOING	55,350,000
ERGP12190929	EMERGENCY/REPAIR OF IJEBU - ODE (LAGOS GARAGE) - ILESE ROAD IN OGUN STATE	ONGOING	41,000,000
ERGP12190931	EMERGENCY/REPAIR OF ONDO - ORE ROAD, ONDO STATE	ONGOING	55,350,000
ERGP12190932	EMERGENCY/REPAIR WORK ON MARARABAN KUBACHA-KENYI JUNCTION, JABA LGA: KAFFI-KACHIA ROAD IN KADUNA STATE	ONGOING	30,750,000
ERGP12190933	EMERGENCY/REPAIR WORK ON ALAKA (BY ESTATE GATE) AND OBALENDE UNDER BRIDGE ROAD IN LAGOS STATE (SECTION II)	ONGOING	30,750,000
ERGP12190935	EMERGENCY/REPAIR AND ASPHALT OVERLAY OF SANGO OTA - IDIROKO ROAD (CH 0+000 - CH1+200), OGUN STATE	ONGOING	41,000,000
ERGP12190936	EMERGENCY/REPAIR OF CRITICALLY FAILED SECTIONS ON IFE - MODAKEKE - ONDO STATE BORDER ROAD, OSUN STATE	ONGOING	55,350,000



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ERGP12190937	EMERGENCY/REPAIR WORK FOR THE LIMITED REHABILITATION OF UYO - ORON ROAD - AIRPORT ROUNDABOUT - NDON EBOM ROAD IN AKWA IBOM STATE (CH.0+000 - CH.2+200)	ONGOING	55,350,000
ERGP12190938	EMERGENCY/REPAIR OF AKURE - OWO ROAD, SECTION II: CH.5+000 - CH.25+000, ONDO STATE	ONGOING	55,350,000
ERGP12190939	EMERGENCY/REPAIR OF ILESA - IJEBU IJESA ROAD IN OSUN STATE	ONGOING	55,350,000
ERGP12190940	EMERGENCY/REPAIR OF SURA - OSBORNE INTERCHANGE LOOP, LAGOS STATE	ONGOING	55,350,000
ERGP12190942	EMERGENCY/REPAIR OF IKARE - OGBAGI - IRUN ROAD, ONDO STATE	ONGOING	41,000,000
ERGP12190944	EMERGENCY/REPAIR WORK ON CRITICAL SECTION ALONG ILORIN-EGBE ROAD(ODO-OWA TO OSI), ROUTE NO. R45(A123) ILORIN IN KWARA STATE C/NO.7177	ONGOING	41,000,000
ERGP12190946	EMERGENCY/REPAIR WORK FOR CRITICAL SECTION ALONG ILORIN-EGBE ROAD(OSI-ERUKU), ROUTE NO. R45(A123) ILORIN IN KWARA STATE C/NO.7181	ONGOING	41,000,000
ERGP12190947	EMERGENCY/REPAIR WORK ALONG SHENDAM-YELWA-IBI ROAD TO TARABA STATE BORDER (KM65+000-KM75+000) IN PLATEAU STATE C/NO.7182	ONGOING	55,350,000
ERGP12190948	EMERGENCY/REPAIR WORK ON WARRI-SAPELE DUAL CARRIAGEWAY, SECTION I:OGHARA-EDO BORDER(BENIN BOUND) IN DELTA STATE. C/NO.7184	ONGOING	55,350,000
ERGP12190949	EMERGENCY/REPAIR WORK FOR THE LIMITED REHABILITATION & CONSTRUCTION OF CONCRETE LINED DRAINS ON FLOOD PRONE AREAS (CH2+000-CH12+000)ALONG CALABAR-IKOT EKPO-JONATHAN BYPASS IN CROSS RIVER STATE. C/NO.7185	ONGOING	55,350,000
ERGP12190950	EMERGENCY/REPAIR WORK ON KABBA-AYERE(ONDO STATE BORDER) ROAD ROUTE NO(F220), SECTION II (CH0+000-CH3+000) IN KOGI STATE. C/NO.7188	ONGOING	55,350,000
ERGP12190952	EMERGENCY/REPAIR WORK ON THE OUTSTANDING SECTION ON IBADAN-OYO DUAL CARRIAGEWAY(KM0+000-KM43+000) ROUTE NO.20. (A1) IN OYO STATE. C/NO.7189	ONGOING	55,350,000
ERGP12190953	EMERGENCY/REPAIR WORK ON THE EXISTING CARRIAGEWAY OF ABUJA-LOKOJA DUAL CARRIAGEWAY (SECTION III, ABAJI-KOTON KARFI) KOGI STATE. C/NO.7191	ONGOING	55,350,000
ERGP12190954	EMERGENCY/REPAIR WORK FOR THE WASH-OUT AND REINSTATEMENT OF FAILED SECTIONS OF THE ROAD AT MANCHOK TOWNSHIP IN KADUNA STATE. C/NO.7193	ONGOING	55,350,000
ERGP12190955	EMERGENCY/REPAIR WORK ON YANBUADU ROAD IN KANO STATE. C/NO.7194	ONGOING	55,350,000
ERGP12190957	EMERGENCY/REPAIR WORK ON SEPETERI-ARAROMI OGUNSIPE ROAD, SECTION (ALONG AGO-ARE, KISI-MOSI KWARA STATE BORDER) ROUTE NO. 10(F202) IN OYO STATE. C/NO.7195	ONGOING	55,350,000
ERGP12190958	EMERGENCY/REPAIR WORK ON LAMPESE-OSOSO-ORIGAMI-IGARA ROAD IN AKOKO EDO, EDO STATE. C/NO.7196	ONGOING	55,350,000
ERGP12190959	EMERGENCY/REPAIR WORK ON TEDE-OJEOWODE AGO-AMODU-SEPETERI ROAD (ALONG BASI-AGO ARE-KISHI-MOSI KWARA STATE BORDER), ROUTE NO. 10(F202) IN OYO STATE. C/NO.7197	ONGOING	55,350,000
ERGP12190960	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP ROAD (CH0+000-CH5+000) IN KOGI STATE. C/NO.7198	ONGOING	55,350,000
ERGP12190961	EMERGENCY/REPAIR WORK OF WESTERN AVENUE, LAGOS STATE. C/NO.7199	ONGOING	55,350,000
ERGP12190962	EMERGENCY/REPAIR WORK ON KABBA-AYERE-ONDO STATE BORDER ROAD, ROUTE NO. F220, SECTION III, (CH3+000-CH9+000) IN KOGI STATE. C/NO.7201	ONGOING	55,350,000



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ERGP12190963	EMERGENCY/REPAIR WORK ON ILORIN-JEBBA ROAD:EIYEKORIN-PEKEE DEPLORABLE SECTION IN KWARA STATE STATE. C/NO.7202	ONGOING	55,350,000
ERGP12190964	EMERGENCY/REPAIR WORK ON OKURIKANG-APAK-CREEK TOWN ROAD (CH17-300-CH19+300) IN CROSS RIVER STATE . C/NO.7203	ONGOING	51,250,000
ERGP12190966	EMERGENCY/REPAIR WORK ON BENIN SAPELE ROAD EDO STATE BORDER PHASE I IN EDO STATE . C/NO.7204	ONGOING	55,350,000
ERGP12190967	EMERGENCY/REPAIR WORK ON OGHARA-EDO BORDER ROAD (BENIN BOUND)ALONG WARRI-SAPELE-BENIN EDO ROAD ROUTE A2 IN DELTA STATE . C/NO.7206	ONGOING	55,350,000
ERGP12190968	EMERGENCY/REPAIR WORK ON GOMBE-DUKU-DARAZO ROAD (SECTION III) IN GOMBE STATE . C/NO.7207	ONGOING	55,350,000
ERGP12190969	EMERGENCY/REPAIR WORK ON GUSAU-BUNGUDU ROAD IN ZAMFARA STATE . C/NO.7208	ONGOING	55,350,000
ERGP12190970	EMERGENCY/REPAIR WORK ON KAU-KAU TO DAMISA ROAD, SECTION I, IN KANO STATE . C/NO.7209	ONGOING	55,350,000
ERGP12190971	EMERGENCY/REPAIR WORK ON FAIKURMIN JATAU IN JABA LGA: KAFFI-KACHIA ROAD IN KADUNA STATE . C/NO.7210	ONGOING	55,350,000
ERGP12190972	EMERGENCY/REPAIR WORK FOR THE KATURU BRIDGE ABUTMENT EMBARKMENT WASHOUT ALONG KAURA NAMODA-SHINKAFI-SABON BIRNI-SOKOTO STATE BORDER ROAD, ROUTE NO. 222(F218)IN ZAMFARA STATE . C/NO.7211	ONGOING	110,700,000
ERGP12190973	EMERGENCY/REPAIR WORK FOR THE WASHOUT AT OMI-ALAFA CH70+200 ALONG AKURE-OWO-IFON ROAD IN ONDO STATE . C/NO.7212	ONGOING	55,350,000
ERGP12190974	EMERGENCY/REPAIRS WORK AT KALGO-BUNZA-KAMBA NIGER REPUBLIC ROAD IN KEBBI STATE . C/NO.7213	ONGOING	55,350,000
ERGP12190975	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM8+500-KM11+500 C/NO6902	ONGOING	51,250,000
ERGP12190980	EMERGENCY REPAIRS OF WASHOUT AT CH 39+860 ALONG ABUJA-LOKOJA ROAD (SECTION II) IN KOGI STATE C/NO.6918	ONGOING	9,422,647
ERGP12190983	EMERGENCY REPAIRS AT KM 22+100 -KM57+100 ALONG MAKURDI-ALIADÉ ROAD ROUTE 70 (A.3) IN BENUE STATE	ONGOING	18,450,000
ERGP12191094	THE MAINTENANCE OF EXISTING FACILITIES AND PROVISION OF ADDITIONAL FACILITIES AT THE OJOTA AND OWODE-ONIRIN WEIGHBRIDGE STATIONS BOTH IN LAGOS STATE	ONGOING	30,750,000
ERGP12191096	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	ONGOING	82,000,000
ERGP12191097	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES	ONGOING	20,500,000
ERGP12191099	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION UNIT (MISU)	ONGOING	41,000,000
ERGP12191100	"IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC."	ONGOING	143,500,000
ERGP12191101	"DATA COLLECTION AND RESUSCITATION/POPULATION OF BRIDGE MANAGEMENT SYSTEM (BMS) IN COLLABORATION WITH HIGHWAY PLANNING AND DEVELOPMENT"	ONGOING	41,000,000
ERGP12191102	ROUTINE INSPECTION OF CRITICALLY DISTRESSED BRIDGES NATIONWIDE;	ONGOING	82,000,000
ERGP12191104	TECHNICAL EVALUATION OF BRIDGES NATIONWIDE	ONGOING	82,000,000
ERGP12191105	"RENEWAL OF LUSAS BRIDGE ANALYSIS AND DESIGN SOFTWARE LICENSE NO.2802/1 AND RESTATE/UPGRADE TO INDEFINITE LICENSE;"	ONGOING	20,500,000
ERGP12191106	UNDERWATER ASSESSMENT OF BRIDGES NATIONWIDE;	ONGOING	82,000,000
ERGP12191107	"IN-HOUSE DESIGN OF 150 SUB-STANDARD BRIDGES NATIONWIDE INCLUDING PURCHASE OF HILUX VEHICLES FOR THE IN-HOUSE DESIGN SITE INSPECTION;"	ONGOING	41,000,000



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ERGP12191108	PROVISION FOR QUALITY ASSURANCE ASSESSMENT FOR CERTIFICATION OF PROJECTS.	ONGOING	82,000,000
ERGP12191109	PROVISION FOR HMGQC MONITORING AND PAVEMENT EVALUATION OF FEDERAL ROAD NETWORK IN SERVICE AND ROAD CONDITION SURVEY OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY.	ONGOING	41,000,000
ERGP12191110	UPGRADING OF LABORATORY EQUIPMENT AND OFFICE FACILITIES IN THE PAVEMENT EVALUATION UNITS IN THE SIX GEOPOLITICAL ZONES AND FCT.	ONGOING	61,500,000
ERGP12191111	REPAIR AND UPGRADE OF OFFICE BUILDINGS AND FACILITIES AND PROVISION OF BASIC LABORATORY EQUIPMENT IN THE PAVEMENT EVALUATION UNITS BEING NEWLY ESTABLISHED AND THE ONES NOT FULLY FUNCTIONAL, AND REPLACEMENT OF OBSOLETE AND BAD EQUIPMENT IN THE OLDER PEUS (INCLUDING THE PROVISION OF PROJECT VEHICLES).	NEW	41,000,000
ERGP12191112	PROVISION FOR INVESTIGATION /STUDIES FOR SOLUTIONS TO RECURRING/PREMATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	41,000,000
ERGP12191113	AQUISITION OF SAFETY/PROTECTION DEVICES AT CONSTRUCTION SITES AND ENVIRONMENT.	ONGOING	41,000,000
ERGP12191114	COLLABORATION WITH RENOWNED INDEPENDENT LABORATORIES SUCH AS TRANSPORT RESARCH LABORATORY (TRL, UK), FISAS (NIG), UNIVERSITIES, ETC FOR UPGRADING OF PEUS TO STATE-OF-THE-ART LABORATORIES AND TRAINING CENTRES FOR IMPROVED QUALITY CONTROL ON FEDERAL ROAD PROJECTS.	ONGOING	61,500,000
ERGP12191115	TRUNK ROUTE STUDY AND GEOTECHNICAL (INCLUDING DEEP SOIL) INVESTIGATION TO DEVELOP AND LAUNCH A NATIONAL GEOTECHNICAL AND GROUND RISK BASELINE VALUES AND DATA BASE ON A GEOGRAPHIC INFORMATION SYSTEM (GIS) PLATFORM OF APPROXIMATELY 33,000KM OF FEDERAL ROAD NETWORK AND OTHER CORRIDORS FOR THE PURPOSE OF PAVEMENT AND INFRASTRURAL PLANNING, DESIGN AND IMPROVEMENT (PHASE 1)	ONGOING	82,000,000
ERGP12191116	COMPLETION OF THE RENOVATION AND FURNISHING OF THE AUDITORIUM, 1NO.HOSTEL BLOCK AND 1NO. GUEST HOUSE AT PEU SHEDA FOR TRAINING IN SOIL AND PAVEMENT MATERIALS INCLUDIING QUALITY CONTROL AND WORKSHOP FOR ALL LEVELS OF HIGHWAYS STAFF INCLUDING FRESH ENGINEERS ON PUPILLAGE	ONGOING	20,500,000
ERGP12191269	REPAIRS OF FAILED SECTIONS ALONG AGBOR-ASABA ROAD ROUTE A232 IN DELTA STATE	ONGOING	55,350,000
ERGP12191280	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG IRUEPEN-SABONGIDA ORA-IFON ROAD (ROUTE F115), EDO STATE	ONGOING	55,350,000
ERGP12191356	ROAD INTERVENTION & REINSTATEMENT OF GULLY EROSION AT THE UGBOWO CAMPUS CONNECTING ROAD, UNIVERSITY OF BENIN EDO STATE	ONGOING	41,000,000
ERGP12191375	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	307,500,000
ERGP12191379	PAYMENT FOR OTHER ON-GOING PROJECTS & RETENTION	ONGOING	820,000,000
ERGP12191381	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	ONGOING	615,000,000
ERGP12191395	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING	123,000,000
ERGP12191401	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	ONGOING	61,500,000
ERGP12191405	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS	ONGOING	61,500,000



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ERGP12191429	EMERGENCY REPAIRS AT KM22+000-KM57+100 ALONG KATSINA-ALA-TAKUM ROAD ROUTE 70 (A3) IN BENUE STATE	ONGOING	30,750,000
ERGP12191460	SPACIAL REPAIRS OF KATSINA-DUTSINMA MARARABA-KANKARA ROAD IN KATSINA STATE	ONGOING	123,000,000
ERGP12198342	CONSTRUCTION OF ROADS AND DRAINAGES IN BWARI AREA COUNCIL OF FCT SENATORIAL DISTRICT	ONGOING	123,000,000
ERGP12198389	CONSTRUCTION OF ROADS AND DRAINAGES IN KUJE AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	123,000,000
ERGP12198409	REHABILITATION OF IWARA-ODOGBO-ETI ONI-ILE OLUJI ROAD IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	ONGOING	123,000,000
ERGP12198600	REHABILITATION OF IDOMINASI - OKEMO ROAD IN OSUN EAST SENATORIAL DISTRICT	ONGOING	123,000,000
ERGP12198650	CONSTRUCTION OF ROAD IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	41,000,000
ERGP12198837	RECONSTRUCTION OF DAMBATTA BY-PASS IN KANO STATE (6.2 KM)	ONGOING	123,000,000
ERGP12199104	CONSTRUCTION OF MAIYAMA ROAD IN KEBBI STATE	ONGOING	82,000,000
ERGP12200871	CONSTRUCTION OF KPADA-KUKARAGI ROAD IN KWARA STATE C/NO.7728	ONGOING	100,410,000
ERGP12200935	COMPREHENSIVE EMERGENCY REPAIR WORKS OF THE MARINE BRIDGE (2.154KM) & ACCESS RAMPS IN LAGOS	ONGOING	205,000,000
ERGP12201169	THE REPAIRS FLOOD PRONE SECTIONS ALONG ABUJA - KEFFI EXPRESSWAY (ABUJA BOUND) FROM KM.0+000 - KM.9+400; CONSTRUCTION OF TOWNSHIP ROAD IN BARE-BARI BAUYA AND LILAI IN YOBE STATE	ONGOING	123,000,000
ERGP12207901	COMPLETION OF THE CONSTRUCTION STUDENT HOSTEL BLOCK AT THE ELECT/MECH. TRAINING SCHOOL, IJORA	NEW	130,000,000
ERGP12207904	REHABILITATION AND EQUIPPING OF DILAPIDATED AUTOMOBILE WORKSHOP AT THE ELECT/MECH. TRAINING SCHOOL, ABEOKUTA.	NEW	80,000,000
ERGP12207923	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS IN IJORA, ABEOKUTA AND KUJE	NEW	150,000,000
ERGP12207929	OPERATIONAL/MAINTENANCE COST OF ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	NEW	40,000,000
ERGP12207930	WORKS SECTOR FACILITY MANAGEMENT AND DEVELOPMENT OF HEADQUARTERS	NEW	35,000,000
ERGP12207936	CONSTRUCTION OF STUDENTS HOSTEL BLOCK AT THE ELECT/MECH ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	80,000,000
ERGP12207944	SPECIALISED DEVELOPMENTAL PROGRAMME FOR PUPILLAGE AND ENGINEERING STAFF AT THE HEADQUARTERS	NEW	20,000,000
ERGP12207945	REHABILITATION OF THE WATER RETICULATION NETWORK IN THE MINISTER'S BLOCK	NEW	30,000,000
ERGP12207947	REHABILITATION OF WATER RETICULATION NETWORK IN THE ENGINEERING BLOCK	NEW	30,000,000
ERGP12207949	PROCUREMENT & INSTALLATION/MAINTENANCE OF REFRIGERATION AND AIR-CONDITIONERS AT THE HEADQUARTERS	NEW	50,000,000
ERGP12207952	REHABILITATION/MAINTENANCE OF THE 7 NOS GENERATOIRS	NEW	100,000,000
ERGP12207955	PROVISION FOR MAINTENANCE OPERATIONAL FACILITIES	NEW	75,000,000
ERGP12208068	UPGRADING OF THE MECHANICAL WORKSHOP AT THE HQ	NEW	10,000,000
ERGP12208071	UPGRADING OF THE WATER TREATMENT PLANT AT THE HQ	NEW	10,000,000
ERGP12208076	SERVICING OF FIRE EXTINGUISHERS IN BLOCK A	NEW	10,000,000
ERGP12208080	SERVICING OF FIRE EXTINGUISHERS IN BLOCK B	NEW	10,000,000
ERGP12208086	MAINTENANCE/REHABILITATION OF EMERGENCY RESPONSE EQUIPMENT/ANTIBOMB DETECTOR	NEW	20,000,000
ERGP12208098	MAINTENANCE/REHABILITATION OF ROAD FURNITURE, MANHOLE, COVERS, TRAFFIC SIGNS, BRIDGE RAILINGS, ETC	NEW	100,000,000



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ERGP12208116	PROVISION OF ADDRESSABLE FIRE ALARM SYSTEM FOR BLOCK B	NEW	20,000,000
ERGP12208118	PROVISION OF ADDRESSABLE FIRE ALARM SYSTEM FOR BLOCK A	NEW	20,000,000
ERGP12208121	QUARTERLY ROAD AUDIT/SAFETY SURVEY ON ALL ON-GOING HIGHWAY PROJECTS	NEW	50,000,000
ERGP12208122	QUARTERLY EVACUATION DRILL	NEW	14,000,000
ERGP12208123	JOINT ROAD AUDIT BETWEEN FEDERAL ROAD SAFETY CORPS AND FEDERAL MINISTRY OF WORKS STAFF	NEW	50,000,000
ERGP12208125	PROVISION FOR SAFETY OPERATIONAL EQUIPMENT	NEW	211,000,000
ERGP12208126	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEM AT HEADQUARTERS AND KEY ZONAL INSTALLATION (FIRE ALARM, SMOKE DETECTOR AND FIRE HOSE REEL, ETC)	NEW	20,000,000
ERGP12208127	QUARTERLY SAFETY AND SECURITY BRIEFING	NEW	20,000,000
ERGP12208129	ADVANCE SECURITY SURVEY/TRAVEL ADVISORY FOR NATIONAL COUNCIL ON WORKS	NEW	10,000,000
ERGP12208167	PROVISION FOR PRODUCTION ACTIVITIES, DIESEL, SECURITY PERSONNEL AND LOGISTICS AT THE ENGINEERING CENTER (ZONAL WORKSHOP), KUJE.	NEW	10,000,000
ERGP12208171	REHABILITATION OF THE MACHINE SHOP BUILDING AT THE ENGINEERING CENTER (ZONAL WORKSHOP), KUJE.	NEW	10,000,000
ERGP12208172	PROVISION AND INSTALLATION OF ENGINEERING MATERIALS TESTING EQUIPMENT AT ENGINEERING CENTER (ZONAL WORKSHOP), KUJE.	NEW	20,000,000
ERGP12208173	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG MAKURDI-GBOKO EXPRESSWAY,WANNUNE TOWN (NYSC ORIENTATION CAMP-FEDERAL POLYTECHNIC) BENUE STATE.	NEW	42,500,000
ERGP12208289	INSTALLATION AND SUSTENANCE OF SOLAR STREETLIGHTS ALONG KABBA-ILORIN ROAD (ISANLU-ILORIN) TO BE LOCATED AT MOPO/BAGIDO ISANLU YAGBA EAST KWARA STATE.	NEW	38,000,000
ERGP12208292	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS AT UNIVERSITY OF ABUJA MAIN GATE. ALONG AIRPORT ROAD, ABUJA. SECTION ONE (BY DIRECT LABOUR).	NEW	77,800,000
ERGP12208297	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG GIRI INTERCHANGE TO ZUBA BYPASS ABUJA (BY DIRECT LABOUR).	NEW	77,800,000
ERGP12208302	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG ABUJA-LOKOJA EXPRESSWAY (UNIVERSITY OF ABUJA STAFF QUARTERS) FCT, ABUJA, SECTION I (BY DIRECT LABOUR).	NEW	76,800,000
ERGP12208308	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG ENUGU-MAKURDI EXPRESSWAY,OTUKPO TOWN, BENUE STATE.	NEW	37,000,000
ERGP12208312	INSTALLATION AND SUSTENANCE OF SOLAR STUD ALONG ABUJA-LOKOJA EXPRESSWAY,MURTALA MUHAMMED BRIDGE KOGI STATE.	NEW	84,000,000
ERGP12208316	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG OKENE-BENIN EXPRESSWAY (OKENE END), KOGI STATE.	NEW	27,000,000
ERGP12208326	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ON FEDERAL ROADS IN OKPOKWU LGA, BENUE STATE	NEW	10,000,000
ERGP12208327	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ON FEDERAL ROADS IN ADO LGA ROAD, BENUE STATE	NEW	1,000,000
ERGP12208329	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ON FEDERAL ROADS IN OGBADIBO LGA, BENUE STATE	NEW	1,000,000



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ERGP12208331	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ALONG ZUBA BYPASS	NEW	1,000,000
ERGP12208332	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ZUBA BY PASS, DAKILIKO - TUNGAN MAJE END	NEW	1,000,000
ERGP12208334	PROVISION OF TRAFFIC WARNING LIGHTS AND ASSOCIATED INFRASTRUCTURE ALONG LAFIA EAST - MARKUDI EXPRESSWAY, LAFIA END, NASSARAWA STATE	NEW	1,000,000
ERGP12208335	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS POTISKUM -MAIDUGURI ROAD, YUNUSARI GARAGE END, YOBE STATE	NEW	38,000,000
ERGP12208336	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS KANO-MAIDUGURI ROAD, POTISKUM END, YOBE STATE	NEW	38,000,000
ERGP12208337	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS KANO-MAIDUGURI ROAD, NGLEWA END, YOBE STATE	NEW	38,000,000
ERGP12208339	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS KANO-MAIDUGURI ROAD, GASHUA END, YOBE STATE	NEW	38,000,000
ERGP12208342	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS POTISKUM -MAIDUGURI ROAD, DAMAGUM END, YOBE STATE	NEW	38,000,000
ERGP12208344	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ON POTISKUM - MAIDUGURI ROAD, BUNI GARI MARKET END, YOBE STATE	NEW	38,000,000
ERGP12208346	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG DAMATURU-MAIDUGURI ROAD, DAMATURU END YOBE STATE	NEW	38,000,000
ERGP12208347	INSTALLATION AND SUSTENANCE OF STREETLIGHTS ON GOMBE - CHAM - YOLA ROAD, CHAM END, GOME STATE	NEW	38,000,000
ERGP12208348	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON GOMBE - YOLA ROAD, KUMO END, GOMBE STATE	NEW	38,000,000
ERGP12208350	INSTALLATION AND SUSTENANCE OF STREETLIGHTS ON GOMBE - YOLA ROAD, BILLIRI END (TANGJI TO FILYA JUNCTION), GOMBE STATE	NEW	38,000,000
ERGP12208351	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG GOMBE - YOLA ROAD, BAMBAM END, GOMBE STATE	NEW	38,000,000
ERGP12208352	INSTALLATION OF SOLAR LED ROAD STUDS ALONG GOMBE ã YOLA ROAD. ADAMAWA STATE (NUMAN BRIDGE HEAD)	NEW	75,000,000
ERGP12208354	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG GOMBE ã BAUCHI ROAD, BAUCHI STATE (INKIL RAILWAY CROSSING)	NEW	38,000,000
ERGP12208358	INSTALLATION AND SUSTENANCE OF SOLAR STREETLIGHTS ON SOKOTO - SHAGARI-ALEEIRO -JEGA ROAD, KAJIJI TOWN	NEW	38,000,000
ERGP12208370	IMPROVEMENT OF ELECTRICITY SUPPLY TO SHAGARI TOWN, SOKOTO STATE	NEW	1,000,000
ERGP12208372	IMPROVEMENT OF ELECTRICITY SUPPLY TO ARGUNGUN-IYABO-SOKOTO COMMUNITY, YABO TOWN SOKOTO STATE	NEW	1,000,000
ERGP12208378	INSTALLATION AND SUSTENANCE OF SOLAR STREET LIGHTS ALONG ENUGU- ABAKALIKI ROAD ENUGU END(PHASE 1)	NEW	38,000,000
ERGP12208664	DUALIZATION OF OKU IBOKU -POWER PLANT SECTION OF THE ODUKPANI JUNCTION-ITU-IKOT EKPENE ROAD IN CROSS RIVER/AKWA IBOM STATES, C/NO.7006	ONGOING	500,410,000
ERGP12208680	RECONSTRUCTION OF BENIN-WARRI DUAL CARRIAGEWAY (SECTION II: IMAŞBOR-IBADA ELUME) (KM28+275-KM66+800) IN DELTA STATE, C/NO.8021	ONGOING	500,410,000
ERGP12208681	RECONSTRUCTION OF BENIN-WARRI DUAL CARRIAGEWAY (SECTION III: IBADA ELUME- WARRI) (KM66+800-KM90+000) IN DELTA STATE., C/NO.8022	ONGOING	1,410,000
ERGP12208682	DUALIZATION OF AKURE-ITA OGBOLU-IJU-ADO EKITI STATE ROAD. SECTION I:AKURE - ITA OGBOLU - IJU - EKITI STATE BORDER (KM0+000 - KM18 + 438) IN ONDO STATE	ONGOING	200,410,000



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ERGP12208683	REHABILITATION OF MINNA-ZUNGERU-TEGINA-KOTANGORA ROAD IN NIGER STATE, SECTION II: TEGINA-KOTANGORA (Km 94+987-km187+282)	ONGOING	200,410,000
ERGP12208684	RECONSTRUCTION OF MUBI-MAIDUGURI ROAD SECTION 3 : MADAGALI-ADAMAWA/BORNO BORDER-LIMANKARA-GWOZA-PULKA-BAMA ROAD IN ADAMAWA/BORNO STATE (KM107+800-KM179+900)	ONGOING	200,410,000
ERGP12208685	RECONSTRUCTION OF MUBI-MAIDUGURI ROAD SECTION 4 : BAMA-KONDUGA-MAIDUGURI ROAD IN BORNO STATE (KM178+900-KM246+250)	ONGOING	200,410,000
ERGP12208686	CONSTRUCTION OF BIDA - ZUNGERU ROAD IN NIGER STATE	ONGOING	1,410,000
ERGP12208687	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION II: SHEMA-TSAFE-GUSAU (KM87+575-KM173+675)	ONGOING	200,410,000
ERGP12208688	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION III: GUSAU-TALATA MAFARA (COLONY)	ONGOING	200,410,000
ERGP12208689	REHABILITATION OF BENIN-SAPELE-WARRI ROAD, SECTION I: BENIN-IMASABOR (KM0+000-KM28+275) IN EDO STATE, C/NO.8020	ONGOING	200,410,000
ERGP12208690	DUALIZATION OF AKURE-ITA OGBOLU-IJU-ADO EKITI ROAD, SECTION II:EKITI STATE BORDER-ADO EKITI ROAD (KM18+438-KM39+710) IN EKITI STATE C/No.7930	ONGOING	200,410,000
ERGP12208691	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION IV: TALATA MAFARA (COLONY)-SOKOTO CITY (FLYOVER) KM267+400-KM372+842	ONGOING	200,410,000
ERGP12208692	REHABILITATION OF BENIN-SAPELE-WARRI ROAD, SECTION III: IBADA ELUME-WARRI (KM66+800-KM90+000) IN DELTA STATE, C/NO.8022	ONGOING	200,410,000
ERGP12208693	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION I: ZARIA-FUNTUA KM0+000-KM87+575	ONGOING	200,410,000
ERGP12208694	RECONSTRUCTION & EXPANSION OF MARARABA-KEFFI ROAD IN NASARAWA STATE, C/NO.8023	ONGOING	200,410,000
ERGP12208695	RECONSTRUCTION OF THE EXISTING PAVEMENT AND COMPLETION OF THE ADDITIONAL PAVEMENT ON THE DUALISATION OF ABUJA - LOKOJA HIGHWAY SECTION III (CH.82+000 - CH.131+362): ABAJI - KOTON KARFE ROAD	ONGOING	200,410,000
ERGP12208696	DUALIZATION OF EAST-WEST ROAD(SECTION I (WARRI-KAIAMA) IN DELTA STATE C/NO.	ONGOING	100,410,000
ERGP12208697	DUALIZATION OF EAST-WEST ROAD(SECTION II, PHASE I (AHOADA-PORT HARCOURT) IN RIVERS STATE C/NO.	ONGOING	850,410,000
ERGP12208698	DUALIZATION OF EAST-WEST ROAD(SECTION II, PHASE II (KIAMA-AHOADA) IN RIVERS STATE C/NO.	ONGOING	100,410,000
ERGP12208699	DUALIZATION OF 15KM PORT HARCOURT-ONNE PORT JUNCTION) ROAD SECTION IIIA IN RIVERS STATE C/NO.	ONGOING	850,410,000
ERGP12208701	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN SOUTH EAST ZONE	NEW	260,000,000
ERGP12208702	PROVISION OF SOLAR STREET LIGHTS/ ELECTRICITY SUPPLY TO HIGHWAYS, SOLAR STUDS LIGHTS AND TRAFFIC WARNING SIGNALS IN SOUTH WEST ZONE	NEW	280,000,000
ERGP12208703	UPGRADING OF 15KM PORT-HARCOURT TO ONNE JUNCTION (SECTION IIIA)	ONGOING	850,410,000
ERGP12208707	DUALIZATION OF EAST-WEST ROAD SECTION IV (EKET-ORON) ROAD IN AKWA IBOM STATE	ONGOING	600,410,000
ERGP12208709	CONSTRUCTION OF EKET BYPASS 9.75KM AS ADDENDUM TO SECTIONIV (EKET-ORON) ROAD IN AKWA IBOM STATE	ONGOING	100,410,000



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ERGP12208713	REHABILITATION KADUNA-PAMBEGUWA-JOS ROAD IN KADUNA/PLATEAU STATES C/NO.6904	ONGOING	100,410,000
ERGP12208725	RECONSTRUCTION OF BALI-SERTI-GASHAKA-GEMBU ROAD IN TARABA STATE	ONGOING	100,410,000
ERGP12208787	DUALISATION AND CONSTRUCTION OF KANO-KWANAR DAUJA-HADEJIA ROAD IN KANO/JIGAWA STATES, SECTION I. TSALLE-HADEJIA	ONGOING	5,350,410,000
ERGP12208801	RECONSTRUCTION OF KANO-KWANAR DANJA HADEJA SECTION II: KANO-TSALLE (KM0+00-KM82+000) IN KANO & JIGAWA STATE	ONGOING	5,350,410,000
ERGP12208805	CONSTRUCTION/REHABILITATION OF YASHI-DUGURI-YALO ROAD (DUGURI-DUNGARE-YALO SECTION) IN BAUCHI STATE, C/No.7639	ONGOING	100,410,000
ERGP12208811	RECONSTRUCTION OF BENIN-SAPELE-WARRI ROAD, SECTION II: IMASABOR-IBADA ELUME (K28+275-KM66+800) IN EDO STATE	ONGOING	100,410,000
ERGP12208845	CONSTRUCTION OF BARO BRIDGE IN NIGER STATE	ONGOING	100,410,000
ERGP12208853	REHABILITATION OF ARGUNGU - NATSINI - BWI ROAD IN KEBBI STATE	ONGOING	100,410,000
ERGP12208862	REHABILITATION OF KEFFI-NASARAWA-TOTO ROAD IN NASARAWA STATE, C/No.7485	ONGOING	100,410,000
ERGP12208864	REHABILITATION/WIDENING OF KUKAR AWU ROUNDABOUT-POTISKUM ROADS IN YOBE STATE	ONGOING	100,410,000
ERGP12208865	REHABILITATION OF AUCHI-IGHARRA-IBILLO ROAD IN EDO STATE	ONGOING	287,000,000
ERGP12208866	CONSTRUCTION OF 10.305KM OFFA BYPASS ROAD PHASE II IN OFFA LGA, KWARA STATE	ONGOING	287,000,000
ERGP12208905	CONSTRUCTION OF KUNYA-BABURA-NIGER BORDER: BABURA - NIGER REPUBLIC BORDER IN KANO STATE C/NO.6692	ONGOING	100,410,000
ERGP12208914	CONSTRUCTION OF ABEOKUTA-AJEBO ROAD SPUR TO IYANA-MOSA ROAD IN OGUN STATE	ONGOING	100,410,000
ERGP12208918	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM ROAD IN JIGAWA STATE, C/No.7637	ONGOING	100,410,000
ERGP12208920	EMERGENCY/REPAIR WORK AND PROTECTION OF BRIDGE ABUTMENTS, EXPOSED PILES AND EMBARKMENTS WASHOUTS ON ARGUNGU-NATSINI-BUI ROAD IN KEBBI STATE	ONGOING	55,350,000
ERGP12208921	REHABILITATION OF MMAKU-MGBIDI-NKWE 6.5KM RURAL ROAD, AWGU LGA	ONGOING	287,000,000
ERGP12208922	REHABILITATION OF KAFUR-DABAI-KADUNA STATE BORDER ROAD IN KATSINA STATE, C/No.6740	ONGOING	287,000,000
ERGP12208923	RECONSTRUCTION OF IKORODU-ITOIKIN ROAD (SABO ROUNDABOUT TO ITOIKIN MARKET) CH0+000-CH34+000 IN LAGOS STATE, C/No.7642	ONGOING	1,100,410,000
ERGP12208924	REHABILITATION OF IBADAN-OYO DUAL CARRIAGEWAY IN OYO STATE KM0+000-KM43+000, C/No.7644	ONGOING	100,410,000
ERGP12208925	REHABILITATION OF ASABA-AGBOR EDO STATE BORDER DUAL CARRIAGEWAY ROAD DELTA STATE, C/NO.7646	ONGOING	100,410,000
ERGP12208926	REHABILITATION OF ADO-EKITI-AFE BABALOLA UNIVERSITY ROAD ALONG ADO-IJAN-ILLUMOBA-IMESI ONDO STATE BORDER ROAD IN EKITI STATE SECTION II (31+550-72+270)	ONGOING	100,410,000
ERGP12208927	REHABILITATION OF ADO-EKITI-AFE BABALOLA UNIVERSITY ROAD ALONG ADO-IJAN-ILLUMOBA-IMESI ONDO STATE BORDER ROAD IN EKITI STATE SECTION I (0+000-31+550)	ONGOING	100,410,000
ERGP12208928	DUALISATION OF KANO - KONGOLAM ROAD IN KANO, JIGAWA AND KATSINA STATES	ONGOING	100,410,000
ERGP12208929	CONSTRUCTION OF MALANDO GARIN BAKA NGASKI WARA ROAD IN KEBBI STATE. CH.0+000 CH.79+586	ONGOING	10,100,410,000
ERGP12208931	CONSTRUCTION OF SABON GARI YUNI AUNA ROAD IN MAGAMI LGA. IN NIGER STATE. CH.0+000 CH.45+130	ONGOING	405,820,000



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ERGP12208933	REHABILITATION AND ASPHALT OVERLAY FROM MOKWA NASARAWA ROAD IN NIGER STATE. CH.0+000 CH.83+041	ONGOING	100,410,000
ERGP12208934	CONSTRUCTION OF EIYEKORIN IN AFON OFFA - ODOOKUN (OSUN STATE BORDER IN KWARA STATE	ONGOING	100,410,000
ERGP12208935	CONSTRUCTION OF BODE SAADU - KAIMA - KOSU BOSU ROAD IN KWARA STATE	ONGOING	100,410,000
ERGP12208937	CONSTRUCTION OF RIGID PAVEMENT FOR LAFIAGI - SHONGA - BACITA ROAD IN KWARA STATE	ONGOING	100,410,000
ERGP12208938	CONSTRUCTION OF RIGID PAVEMENT FOR KUTA - KENU - TABERU ROAD IN KWARA STATE	ONGOING	100,410,000
ERGP12208940	CONSTRUCTION OF UMUCHICHI - OSISI - UMUEME - GZ INDUSTRIES ROAD IN ABIA STATE	ONGOING	100,410,000
ERGP12208942	CONSTRUCTION OF BAMA (CH 0+000)-BANKI (CH 49+153) ROAD IN BORNO STATE C/NO.6993	ONGOING	100,410,000
ERGP12208943	CONSTRUCTION OF DIKWA (CH 0+000)-GAMBORU-NGALA (CH 49+577) ROAD IN BORNO STATE C/NO.6993A	ONGOING	100,410,000
ERGP12208946	CONSTRUCTION OF NNAMDI AZIKIWE (WESTERN BYPASS) ROAD: COMMAND SEC.JUNCTION (CH 0+000) - KAWO (CH 21+447) CONTRACT NO.6993B	ONGOING	100,410,000
ERGP12208947	RECONSTRUCTION OF DEEP SEA PORT ACCESS ROAD IN LAGOS STATE THROUGH EPE TO SAGAMU-BENIN EXPRESSWAY (54.24KM) IN LAGOS/OGUN STATES CONTRACT NO.6993C	ONGOING	100,410,000
ERGP12208950	RECONSTRUCTION OF OBELLE-ILARO-PAPALANTO-SHAGAMU ROAD (100.5KM) IN OGUN STATE CONTRACT NO.6993D	ONGOING	100,410,000
ERGP12208952	FULL REHABILITATION OF 9TH MILE-ENUGU PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU STATE INCLUDING 9TH MILE BYPASS C/NO.6771	ONGOING	100,410,000
ERGP12208956	CONSTRUCTION OF 75.586KM MALANDO-GARIN BAKA-WARA ROAD IN KEBBI STATE	ONGOING	100,410,000
ERGP12208957	REHABILITATION & ASPHALT OVERLAY OF 83.041KM MOKWA-NASARAWA ROAD IN NIGER STATE	ONGOING	100,410,000
ERGP12208970	ROAD SECTOR DEVELOPMENT TEAM (RSDT) TAX LIABILITIES ON BEHALF OF CONTRACTORS	ONGOING	2,055,301,063
ERGP12208973	COUNTERPART FUNDING FOR THE DUALIZATION OF AKWANGA-JOS-BAUCHI-GOMBE ROAD IN NASARAWA, PLATEAU , BAUCHI AND GOMBE STATE	ONGOING	100,000,000
ERGP12208975	COUNTERPART FUNDING FOR THE EXPANSION OF ABUJA-KEFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD IN NASARAWA AND BENUE STATES INCLUDING CONSTRUCTION OF 255KM PERMANENT 9-WAY CABLE DUCTING SYSTEM AND ONSULTANCY	ONGOING	8,075,000,000
ERGP12208977	COUNTERPART FUNDING FOR THE CONSTRUCTION OF LAFIA BYPASS AND 9TH MILE(ENUGU)-OTUKPO-MAKURDI ROAD IN ENUGU AND BENUE STATES	ONGOING	8,200,000,000
ERGP12208982	EMERGENCY/REPAIR WORK ON KWOI BAPTIST HIGH SCHOOL TO MARARABA KUBACHA ON KAFFI-KACHIA IN KADUNA STATE. C/NO.7183	ONGOING	55,350,000
ERGP12208983	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING	1,000,000,000
ERGP12208988	ENERGENCY REPAIRS OF AKINYELE-ONIDUNDU ROAD (CH13+200-CH18+200) ALONG OLD IBADAN-OYO ROAD IN OYO STATE ROUTE NO 20 (A1);	NEW	55,350,000
ERGP12208991	CONSTRUCTION OF KAIAMA-KISHI (KISHI - TESE ROAD) IN OYO/KWARA STATES	ONGOING	100,410,000
ERGP12208992	THE REHABILITATION OF SOKOTO - ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE	ONGOING	205,000,000
ERGP12208993	EMERGENCY REPAIRS OF PUNCTURED BRIDGE DECK, PROTECTION OF EXPOSED PILES UNDER PIERS & ABUTMENTS AT ISOKO RIVER BRIDGE AT KM55 IN EDO STATE	ONGOING	55,350,000



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ERGP12208998	EMERGENCY/REPAIRS OF SECTION OF IPAJA ROAD, LAGOS STATE	ONGOING	55,350,000
ERGP12209085	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUAL ROAD 25.10KM, OWERRI END PHASE II IN AKWA IBOM, ABIA/IMO STATES, C/No.7229.	ONGOING	1,000,000,000
ERGP12209087	REHABILITATION AND CONSTRUCTION OF UBIAJA-AHIA ROAD WITH THREE SPURS, IN EDO STATE	ONGOING	307,500,000
ERGP12209088	REHABILITATION OF LOKOJA-SHINTAKU-DEKIN AYINGBA ROAD WITH SPUR, DEKINA-UGBGBA IN KOGI STATE	ONGOING	100,410,000
ERGP12209093	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES, SECTION II (CH45+000-CH90+000)	ONGOING	100,410,000
ERGP12209094	RECONSTRUCTION OF OKENE-AJAOKUTA-ITOBE ROAD DUAL CARRIAGEWAY IN KOGI STATE, C/NO.7648	ONGOING	100,410,000
ERGP12209095	REHABILITATION OF KABBA-AYERE-ISUA-IPELE ROAD IN KOGI & ONDO STATES (PHASE I), C/No.8046	ONGOING	100,410,000
ERGP12209096	REHABILITATION OF BIU-SHAFFA-GARKITDA ROAD IN BORNO/ADAMAWA STATES, C/No.7647	ONGOING	100,410,000
ERGP12209097	REHABILITATION OF OBA-NNEWI ROAD SECTION IN ANAMBRA STATE, C/No.7641	ONGOING	100,410,000
ERGP12209099	LIMITED REHABILITATION OF AJASE IPO- BAREKE-IGBONLA ROAD (CH0+000-CH5+000) IN KWARA STATE	NEW	71,750,000
ERGP12209100	LIMITED REHABILITATION OF INTERNAL ROAD IN KANKIA TOWN IN KATSINA STATE	NEW	71,750,000
ERGP12209101	REHABILITATION AND CONSTRUCTION OF KANO-GWARZO-DAYI ROAD (KATSINA STATE) C/NO.687	ONGOING	205,000,000
ERGP12209102	EMERGENCY/REPAIR WORK ON AWKA-AMAWBIA-AGULU-EKWULOBIA-UGA ROAD (AGULU-EKWULOBIA SECTION)	NEW	55,350,000
ERGP12209103	CONSTRUCTION OF MARARABA-BALI ROAD IN TARABA STATE C/NO.5105A	ONGOING	80,972,800
ERGP12209104	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	164,000,000
ERGP12209105	CONSTRUCTION OF PATIGI-KPADA ROAD ROAD 43.5KM	ONGOING	164,000,000
ERGP12209106	EMERGENCY/REPAIR WORKS ON ADO-IGEDE-AROMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (CH20+000-CH30+000)	NEW	55,350,000
ERGP12209107	LIMITED REHABILITATION OF THE BRIDGE AND RAMP OF CHALLENGE INTERCHANGE ACROSS THE LAGOS-IBADAN DUAL CARRIAGEWAY, CH106+350, ROUTE No.20 (A1) IN OYO STATE BUSSA ROAD IN NIGER STATE	NEW	71,750,000
ERGP12209108	REHABILITATION OF OTUKPO-OGOBIA-ONTANGADE-ANKPA ROAD SECTION IN BENUE/KOGI STATES, C/No.8048	ONGOING	266,500,000
ERGP12209109	EMERGENCY REPAIRS OF OOLO BRIDGE (13M) AT CH74+265 IN OYO STATE	NEW	55,350,000
ERGP12209110	RECONSTRUCTION OF NIGERIA PORTS AUTHORITY (NPA)-DSC ROAD (28KM) IN DELTA STATE, C/NO.8047	ONGOING	307,500,000
ERGP12209111	LIMITED REHABILITATION OF 9TH MILE-ENUGU-ORBA-(SPUR FROM EZIMO-IMILKE AGU)-OTUKPO-MAKURDI ROAD, SECTION I: CH0+000-CH2+200) IN ENUGU STATE	NEW	71,750,000
ERGP12209112	RECONSTRUCTION OF BIU-NUMAN ROAD SECTION III IN ADAMAWA STATE, C/No.8045	ONGOING	307,500,000
ERGP12209113	EMERGENCY REPAIRS OF KABBA-OMUO-EKITI STATE BORDERS ROAD, ROUTE No. F119, SECTION IA, (CH10+000-CH13+000), IN KOGI STATE;	ONGOING	55,350,000
ERGP12209114	REHABILITATION OF OKIGWE-AWGU ROAD IN IMO STATE, C/No.8052	ONGOING	307,500,000
ERGP12209115	REHABILITATION OF KABBA-AYERE-ISUA-IPELE ROAD IN KOGI & ONDO STATES (PHASE II), C/No.8049	ONGOING	307,500,000
ERGP12209116	RECONSTRUCTION OF IJEBU IGBO-ITA EGBA-OWONOWEN OF OGUN STATE-OYO STATE BORDER, C/No.8050	ONGOING	307,500,000



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ERGP12209117	LIMITED REHABILITATION OF DUTSINMA-MARARABAR KANKARA ROAD, PHASE IV IN KATSINA STATE (CH100+000-CH141+000)	ONGOING	71,750,000
ERGP12209118	CONSTRUCTION OF AGENEBODE-UDOCHI-OSANGBE ROAD IN ETSAKO CENTRAL, EDO STATE, C/No.8051	ONGOING	246,000,000
ERGP12209119	LIMITED REHABILITATION OF MARARABAR KANKARA ROAD IN KATSINA STATE (CH116+000-CH141+200)	NEW	71,750,000
ERGP12209120	EMERGENCY REPAIRS OF KABBA-OMUO-EKITI STATE BORDERS ROAD, ROUTE No. F119, SECTION IB, (CH13+000-CH15+000), IN KOGI STATE;	NEW	55,350,000
ERGP12209121	REHABILITATION OF KATSINA ALA-TAKUM ROAD IN BENUE/TARABA STATES	ONGOING	307,500,000
ERGP12209122	CONSTRUCTION OF OJU-ADUM-OKUKU ROAD IN BENUE STATE, C/No.7738	ONGOING	307,500,000
ERGP12209123	LIMITED REHABILITATION OF DANDUSHE-YOLA ROAD IN KANO STATE	NEW	71,750,000
ERGP12209124	LIMITED REHABILITATION OF IBARA ONLE-ILERO ORILE ROAD IN OGUN STATE	NEW	71,750,000
ERGP12209125	EMERGENCY/REPAIR WORK ON OHAN AND MORO BAILEY BRIDGES AT CH1+800 AND CH 25+200 ALONG ILORIN-IGBETTI ROAD IN KWARA STATE CONTRACT NO.	NEW	2,050,000
ERGP12209126	LIMITED REHABILITATION OF KANO-GWARZO-DAYI ROAD (CH27+900-CH56+175) IN KANO STATE;	NEW	71,750,000
ERGP12209127	LIMITED REHABILITATION OF ROADS IN G-KULI, TSAUNI, MAKERA, MABAI & KADUNA TA BIYU IN KATSINA STATE	NEW	71,750,000
ERGP12209130	COMPLETION OF OUTSTANDING WORKS ON THE RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASARAWA STATE C/NO. 7010A	ONGOING	410,000,000
ERGP12209131	COMPLETION OF OUTSTANDING WORKS ON THE RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASARAWA STATE C/NO. 7010B	ONGOING	410,000,000
ERGP12209132	LIMITED REHABILITATION OF OTA-IDIROKO ROAD (CH4+200-CH5+400) IN OGUN STATE	NEW	71,750,000
ERGP12209133	LIMITED REHABILITATION OF DANZABUWA - TSOHON GARI ROAD IN KANO STATE;	NEW	71,750,000
ERGP12209135	LIMITED REHABILITATION OF IKPE IKOT NKON - ITU MBUNUSO - BENDE ROAD SECTION II: CH2+000 - CH.4+000, IN AKWA IBOM STATE	NEW	30,750,000
ERGP12209136	LIMITED REHABILITATION OF DANZABUWA-SABON GARI ROAD IN KANO STATE	NEW	71,750,000
ERGP12209137	REHABILITATION OF KASHIMBILA-TAKUM-CHANCHANGI ROAD IN TARABA STATE	ONGOING	410,000,000
ERGP12209138	LIMITED REHABILITATION OF ITA NLA-ILEOLUJI ROAD IN ONDO STATE	NEW	71,750,000
ERGP12209139	EMERGENCY REPAIR WORKS ON OKUNI BRIDGE (KM203+100) ALONG CAKABAR-IKOM-OGJA-GAKEM ROAD IN CROSS RIVER STATE	NEW	55,350,000
ERGP12209140	DUALIZATION OF MUSHIN-NNPC-APAPA-OSHODI EXPRESSWAY IN LAGOS STATE, C/No.7610	ONGOING	307,500,000
ERGP12209141	LIMITED REHABILITATION OF SAYE-BUMBUM-KWANTAWA ROAD IN KANO STATE	NEW	71,750,000
ERGP12209142	LIMITED REHABILITATION OF GIDAN KANYA-DANYA-KYALLIN BULA YAR NSASARA DANZABUWA ROAN IN KANO STATE	NEW	71,750,000
ERGP12209143	REHABILITATION OF AKWANGA-ANDAHA-GWANTU-NINGO TITI-FADAN KARSHI-FOREST ROAD IN NASARAWA & KADUNA STATES (SECTION II: CH29+350-CH46+800)	ONGOING	123,000,000
ERGP12209144	EMERGENCY REPAIR WORKS ON ABEOKUTA (ROUNDBOUT)-OLORUNDA ROAD IN OGUN STATE	NEW	55,350,000
ERGP12209145	REHABILITATION OF ILUMOBA-IJESA ISU-IKOLE ROAD IN EKITI STATE	ONGOING	123,000,000



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ERGP12209146	CONSTRUCTION OF ROAD IN AGO - AMODU, SAKI-EAST LGA HEADQUARTERS, ATISBO/SAKI - EAST/SAKI - WEST FEDERAL CONSTITUENCY, OYO STATE	ONGOING	123,000,000
ERGP12209147	LIMITED REHABILITATION OF IKPE IKOT NKON (IKPE BRIDGE) - ITU MBUNUSO - BENDE ROAD, SECTION III: CH8+000 - CH11+000 (2KM) IN AKWA IBOM STATE	NEW	71,750,000
ERGP12209149	REHABILITATION OF OKENE - (ITAKPE JUNCTION - TOTAL FILLING STATION) - IBILLO - EDO STATE BORDER ROAD IN KOGI STATE	ONGOING	123,000,000
ERGP12209150	EMERGENCY/REPAIR WOR ON THE ACCESS ROAD TO THE FEDERAL HIGH COURT IN BENIN CITY, EDO STATE	NEW	55,350,000
ERGP12209151	LIMITED REHABILITATION OF AKURE-ONDO ROAD IN ONDO STATE (CH0+000-CH30+000)	NEW	71,750,000
ERGP12209152	REHABILITATION OF GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE, C/No.7802	ONGOING	123,000,000
ERGP12209153	LIMITED REHABILITATION OF UDI POLICE STATION-AFOR INYI ROAD (OFF OLD ENUGU-ONITSHA ROAD) IN ENUGU STATE	NEW	61,500,000
ERGP12209154	PURCHASE OF FIELD OFFICE EQUIPMENT /HYPERSENSITIVITY PROGRAMME ON SERVICOM ACTIVITIES	ONGOING	10,000,000
ERGP12209155	REHABILITATION OF MAKURDI-GBOKO-VANDEIKYA-OBUDU ROAD (GBOKO-IHUGH TSE MKER SECTION) IN BENUE STATE, C/No.8055	ONGOING	735,910,000
ERGP12209156	ACQUISITION OF HEALTH AND SAFETY EQUIPMENT FOR OFFICERS IN THE FIELD HEADQUATERS OFFICES.	ONGOING	10,000,000
ERGP12209157	EMERGENCY/REPAIR WORK ON IBILLO-LAMPESE ROAD IN EDO STATE	NEW	41,000,000
ERGP12209158	PRODUCTION OF MINISTRY'S SERVICE CHARTER BOOKLET	ONGOING	10,000,000
ERGP12209159	REHABILITATION OF OKIKILI-HOSPITAL ROAD, DEKINA IN KOGI STATE, C/No.7556	ONGOING	10,181,325
ERGP12209160	SERVICOM SOCIAL SURVELLIANCE 2 (TWO) UTILITY VEHICLHLE	NEW	100,000,000
ERGP12209161	EMERGENCY REPAIR OF RIGACHIKUM BRIDGE AT CH183+500 AND DUMBI BRIDGE AT CH239+500 ALONG ABUJA-KADUNA-KANO ROAD IN KADUNA STATE	NEW	102,500,000
ERGP12209162	REHABILITATION OF AKWANGA (NASARAWA STATE)-WAMBA-FADAN KARSHI-KADUNA STAE BORDER ROAD	ONGOING	123,000,000
ERGP12209163	SPECIALIZED PROGRAMME ON HEALTH, SAFETY AND ENVIRONMENT (HSE) COMPLIANCE IN THE SIX CGEOPOLITICAL ZONES.	ONGOING	10,000,000
ERGP12209164	MINISTERIAL SERVICOM ENGAGEMENTS WITH PARASTATALS/RELEVANT STAKEHOLDERS.	ONGOING	10,000,000
ERGP12209165	REHABILITATION OF ADO - IJAN - IMESI-ONDO STATE BORDER ROAD IN EKITI STATE (CH15+000-CH30+000)-(CH45+000-CH55+000);	ONGOING	123,000,000
ERGP12209166	LIMITED REHABILITATION OF ROADS IN GATAKAWA, H-KAKU, BURDUGAU & Z-KUTUN IN KATSINA STATE	NEW	143,500,000
ERGP12209167	PROVISION OF SIGNAGES/DIRECTIONAL SIGNS AND BILL BOARDS (SERVICOM AND REFORMS)	ONGOING	10,000,000
ERGP12209168	SERVICOM, REFORM & INNOVATION PROGRAMME / MANPOWER CAPACITY DEVELOPMENT	ONGOING	10,000,000
ERGP12209169	EMERGENCY REHABILITATION & RECONSTRUCTION OF SAPELE ROAD ALONG BENIN-WARRI ROAD-EDO STATE BORDER AT OLOGBO IN EDO STATE, C/No.7631	NEW	153,750,000
ERGP12209170	CONSTRUCTION/MAINTENANCE OF CONTACT SERVICE CENTER IN THE MINISTRY	ONGOING	10,000,000
ERGP12209171	REHABILITATION OF BUMBUM-BABURA ROAD IN KATSINA STATE	ONGOING	123,000,000
ERGP12209172	MANDATORY MONITORING AND EVALUATION ON REFORM INITIATIVES	ONGOING	10,000,000
ERGP12209173	DEVELOPEMENTAL PROGRAMME FOR MINISTERIAL SERVICE UNIT AND COMMITTEE	ONGOING	10,000,000



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ERGP12209174	LIMITED REHABILITATION OF OGOJA-OKUKU-ALIFOKPA ROAD, SECTION III (CH.9+500-CH.15+000) IN CROSS RIVER STATE	NEW	143,500,000
ERGP12209175	SERVICOM COMPLIANCE AND SURVEILLANCE ON CAPITAL PROJECTS/PROGRAMMES OF THE MINISTRY	ONGOING	50,000,000
ERGP12209177	DEVELOPMENT PARTNERS COLLOQUIUM ON INNOVATION PROGRAMMES	ONGOING	10,000,000
ERGP12209178	LIMITED REHABILITATION OF UMUCHU- ARONDIZUOGO LINK ROAD (ACHALLA UMUCHU/COMMUNITY SCHOOL/ST. PAUL'S ROAD SECTION) IN ANAMBRA STATE	NEW	16,400,000
ERGP12209179	REINSTATEMENT OF WASHOUT ALONG KATSINA-DUTSINMA-MARARABAR KANKARA ROAD & INTERNAL ROADS IN DMK AND Y/GOJE IN KATSINA STATE (CH0+000-CH130+000)	NEW	55,350,000
ERGP12209180	LANE MARKING FROM CH23+000-CH34+900 ON ASABA BOUND CARRIAGEWAY (NORTHERN APPROACH)	ONGOING	32,520,265
ERGP12209181	SPECIALISED DEVELOPMENTAL PROGRAMME ON TECHNOLOGY/INNOVATION EXHIBITIONS	ONGOING	10,000,000
ERGP12209182	LANE MARKING FROM CH23+000-CH34+900 ON ASABA BOUND CARRIAGEWAY (SOUTHERN APPROACH)	ONGOING	32,520,265
ERGP12209183	MANDATORY ANNUAL GLOBAL SERVICOM CUSTOMER SERVICE ACTIVITIES	ONGOING	10,000,000
ERGP12209184	EMERGENCY REPAIR WORKS ON OHAN BAILEY BRIDGE AT CH 25+280 ALONG ILORIN-IGBETTI ROAD IN KWARA STATE CONTRACT NO.7643	NEW	12,300,000
ERGP12209185	PROCUREMENT OF OFFICE EQUIPMENT AND FURNISHING ON INNOVATION AT ZONAL AND FIELD OFFICES	ONGOING	10,000,000
ERGP12209186	SPECIALISED DEVELOPMENTAL PROGRAMMES ON INNOVATION FOR HEADQUARTERS/FIELD OFFICES.	ONGOING	10,000,000
ERGP12209187	RESEARCH AND DOCUMENTATION OF INNOVATIVE IDEAS FOR IMPROVED SERVICE DELIVERY	ONGOING	10,474,597
ERGP12209188	INTERNALISATION OF REFORM POLICES AND PROGRAMMES IN THE MINISTRY AND PARASTALS/ FOLLOW UP SENSITIZATION FOR REFORM DESK OFFICERS IN PARASTATALS AND AGENCIES ON NATIONAL ETHICS AND INTERGRITY POLICY WORKSHOP.	ONGOING	10,500,000
ERGP12209189	SPECIAL REPAIRS OF ILESE-IJEBU-MUSHIN ROAD IN OGUN STATE C/No.6882	NEW	61,500,000
ERGP12209190	TOTAL REHABILITATION OF AJAOKUTA (ITOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS) C/NO.6670.	ONGOING	102,500,000
ERGP12209191	EMERGENCY/REPAIR WORKS ON FLOOD PRONE AREA ALONG IBILLO-ISUS ROAD (PHASE 2) IN EDO STATE	NEW	55,350,000
ERGP12209192	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS BETWEEN KM23+500 AND KM35+500) ALONG GOMBE DUKKU DARAZO ROAD IN GOMBE STATE	NEW	8,200,000
ERGP12209193	EMERGENCY REPAIRS OF IPELE-ISUA-IFIRA ROAD(CH34+500-CH46+150) IN ONDO STATE C/NO.7530	NEW	55,350,000
ERGP12209194	SPECIAL REPAIRS OF USO-ELEGBEKA ROAD IN ONDO STATE	NEW	61,500,000
ERGP12209195	LIMITED REHABILITATION OF GAYA YAMMA-GAYA QUARTERS ROAD IN KANO STATE	NEW	71,750,000
ERGP12209196	EMERGENCY COMPREHENSIVE REPAIRWORKS OF THE EKO BRIDGE (4.1KM) IN LAGOS STATE (FROM ALAKA, SURULERE-APONGBON INCLUDING ALL RAMPS)	ONGOING	307,500,000
ERGP12209197	REINSTATEMENT OF WASHOUT AND LIMITED REHABILITATION OF DUTSINMA-MARARABAN KANKARA ROAD SECTION IV IN KATSINA STATE	NEW	71,750,000
ERGP12209198	EMERGENCY/REPAIR WORK ON IJORA EAST LINK RAMP & IJORA CAUSEWAY U-TURN UNDER EKO BRIDGE IN LAGOS STATE	NEW	55,350,000
ERGP12209199	LIMITED REHABILITATIONOF SAYE-FATAU-TAMARMASO ROAD, IN KANO STATE	NEW	71,750,000



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ERGP12209200	RECONSTRUCTION OF SUB-STANDARD BRIDGE AT KPADA ROAD IN KOGI STATE	ONGOING	205,000,000
ERGP12209201	LIMITED REHABILITATION OF SAYE-FATAU-TAMARMASO ROAD, SECTION II, IN KANO STATE;	NEW	71,750,000
ERGP12209202	EMERGENCY DESILTING OF BLOCKED DRAINS ALONG SOME FEDERAL ROADS IN LAGOS STATE, PHAE II, C/NO.7760	NEW	10,250,000
ERGP12209203	LIMITED REHABILITATION OF UGBIAJA-UGBOHA ROAD PHASE I (CH0+000 - CH1+500) IN EDO STATE	NEW	71,750,000
ERGP12209204	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	205,000,000
ERGP12209205	EMERGENCY/REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH1+200-CH3+000) IN OGUN STATE	NEW	55,350,000
ERGP12209207	EMERGENCY REPAIR WORKS ON ADO BAYERO BRIDGE (KUNDILA FLYOVER) IN KANO STATE, C/No.7811	NEW	55,350,000
ERGP12209208	EMERGENCY/REPAIR WORK ON THE BAILEY BRIDGE AT PRODA STAFF WUARTERS, NTACHANTA, NIKE IN ENUGU STATE	NEW	10,250,000
ERGP12209210	REPAIR WORK ON AGO ARE-TEDE-OJE-OWODE-AGO-AMODU-SEPETERI-IGBOHO ROAD IN OYO STATE. C/NO.8005	NEW	112,750,000
ERGP12209211	CONSTRUCTION OF PEDESTRAIN BRIDGE AT KM49+000 ALONG LOKOJA-BENIN ROAD, OGAMINANA IN ADAVI LGA,KOGI STATE	ONGOING	20,500,000
ERGP12209213	REPAIRS OF JOBELE-AKINMONRIN-OYO ROAD ALONG OLD IBADAN-OYO ROAD, ROUTE No.20 (A1) IN OYO STATE	NEW	8,200,000
ERGP12209214	EMERGENCY REPAIRS OF FAILED SECTIONS ON OWERRI - PORT HARCOURT ROAD (CH.3+600 -CH.32+000) IN IMO STATE	NEW	112,750,000
ERGP12209215	REPAIRS OF OMI-ASORO-ILESA-IBADAN EXPRESSWAY IN OSUN STATE	NEW	55,350,000
ERGP12209217	REPAIR/REINSTATEMENT OF FAUILED SECTIONS ALONG NEWS ENGINEERING DAWAKI ROAD (CH0+000-CH1+500)	NEW	55,350,000
ERGP12209218	REPAIR WORK ON OGBOMOSHO-ILUJU-KOYI-AIPO (14KM) ROAD ALONG OGBOMOSHO-IGBETI ROAD IN OYO STATE	NEW	55,350,000
ERGP12209219	REPAIR OF ODO ONA-KEKERE BRIDGE IN OYO STATE	NEW	55,350,000
ERGP12209220	EMERGENCY REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY IN OYO STATE, KM1+000-KM23+200, ROUTE No.20(A1)	NEW	55,350,000
ERGP12209221	CONSTRUCTION OF DAUDU-UMENGER-BARKIN KORTAR-KIANA ROAD IN BENUE/NASARAWA STATES	ONGOING	205,000,000
ERGP12209222	EMERGENCY REPAIR WORK & RECONSTRUCTION OF FAILED SECTIONS OF IJORA CAUSEWAY IN LAGOS, LAGOS STATE	NEW	55,350,000
ERGP12209223	EMERGENCY REPAIR WORKS ON TESTING GROUND (OLD IKIRU ROAD)-POWERLINE IN OSUN STATE (CH2+070-CH2+800)	NEW	110,700,000
ERGP12209224	REPAIR OF COLLAPSED SECTION OF YOBE STATE BORDER-UDUBO-GAMAWA-KATAGUM-JIGAWA STATE BORDER ROAD (CH25+500-CH26+000) IN BAUCHI STATE	NEW	55,350,000
ERGP12209225	EMERGENCY REPAIR WORKS ON OSHOGBO-ILOBU-OYO STATE BORDER ROAD IN OSUN STATE (CH0+000-CH10+000)	NEW	110,700,000
ERGP12209226	REPAIR WORK ON AWKA-ONITSHA ROAD(UMUAWULU-ISIAGU-AWKA ROAD)IN ANAMBRA STATE	NEW	55,350,000
ERGP12209227	EMERGENCY REPAIRS OF IBILLO-ISUA-EPINMI-AKUNGBA ROAD (LOT 25)	NEW	30,750,000
ERGP12209228	REPAIR OF FLOOD PRONE AREA ALONG IBILLO-ISUA ROAD (PHASE I) IN EDO STATE	NEW	55,350,000
ERGP12209229	EMERGENCY REPAIRS OF MAKURDI-LAFIA ROAD(LOT 17)	NEW	3,280,000
ERGP12209230	REPAIRS OF PUNCTURED GUDU BRIDGE AT KM6+900 ALONG LOKOJA-OBAJANA-KABBA ROAD IN KOGI STATE	NEW	20,500,000
ERGP12209231	REPAIR OF PORT HARCOURT (EDUCATION)-ISIOKPO-ELELE-OMERELU ROAD IN RIVERS STATE, C/No.8001	NEW	55,350,000
ERGP12209232	EMERGENCY REPAIRS OF AUCHI-IGARRA-IBILLO-OSE BRIDGE ROAD (LOT 40)	NEW	30,750,000



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ERGP12209233	REPAIR OF CARRIAGEWAY & 3Nos. WASHOUTS ALONG IKARE- OGBAGI-IRUN ROAD IN ONDO STATE	NEW	55,350,000
ERGP12209234	REPAIR OF NDIYA BRIDGE AT KM20+000 ALONG EKPARAKWA- ETINAN-IKOT UBO ROAD IN AKWA IBOM STATE	NEW	10,250,000
ERGP12209235	CONSTRUCTION OF OKPOKWU BRIDGE ALONG OGOKA-OKUKU- ALIFORKPA-BENUUE STATE BORDER ROAD IN CROSS RIVER STATE C/NO.6897	ONGOING	143,500,000
ERGP12209236	EMERGENCY REPAIRS OF IHIALA-ORLU-UMUDURU ROAD (LOT 35)	NEW	4,100,000
ERGP12209237	REPAIR OF PEDESTRIAN BRIDGE AT CHARITY BUS STOP, 5 STAR BUS STOP & CELE BUS STOP IN LAGOS STATE	NEW	51,250,000
ERGP12209239	REPAIRS OF FLOOD PRONE SECTIONS ALONG ABUJA-KEFFI EXPRESSWAY (ABUJA BOUND) FROM KM0+000-KM9+400	NEW	55,350,000
ERGP12209240	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE (PROVISION FOR EVALUATION CONSULTANCY FOR COMPENSATION)	ONGOING	82,000,000
ERGP12209241	EMERGENCY REPAIRS OF YENAGOA-BAYELSA PALM ROAD (LOT 39)	NEW	41,000,000
ERGP12209242	WUKARI-TAKUM ROAD SECTION II C/NO. 6039	ONGOING	16,141,291
ERGP12209244	REPAIR OF MOLEGE-ELEGBEKA-IFON ROAD IN ONDO STATE	NEW	55,350,000
ERGP12209245	EMERGENCY REPAIRS OF ONITSHA-OWERRI ROAD (LOT 33)	NEW	55,350,000
ERGP12209247	EMERGENCY REPAIRS OF IJEBU ODE-EPE-IBADAN ROAD (LOG 29)	NEW	20,500,000
ERGP12209248	EMERGENCY REPAIRS OF ABAKALIKE-OFEREKPE ROAD DUE TO EROSION (LOT 30)	NEW	30,750,000
ERGP12209249	EMERGENCY REPAIRS OF WARRI-SAPELE EDO STATE BOUNDARY ROAD (LOT 44)	NEW	41,000,000
ERGP12209250	REPAIRS OF MBAISE-UMAUHIA ROAD (LOT 38)	NEW	30,750,000
ERGP12209251	EMERGENCY REPAIRS OF FAILED SECTION IN UMAUHIA-ARIAM- IKOT EKPENE ROAD (LOT 32)	NEW	41,000,000
ERGP12209252	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION I (NGURU-GASHUA) PHASE II (KM 30+000-62+000) IN YOBE STATE C/NO.6348	ONGOING	307,500,000
ERGP12209253	REPAIRS OF YARYASA BRIDGE KM41+000 ONKAFIN-MAIYAKI- TUNDUN WADA-KADUNA S/B (LOT 15)	NEW	2,870,000
ERGP12209254	EMERGENCY REPAIRS OF KEBBI-ARGUNGU-SOKOTO S/B ROAD (LOT 6)	NEW	12,300,000
ERGP12209255	REPAIRS OF BABALDU - MALUMUWA -BAUCHI S/B (LOT 13) ROAD	NEW	14,350,000
ERGP12209257	THE FLOOD CONTROL EMERGENCY REPAIRS OF SUBMERGED SECTION OF ASABA-BENIN EXPRESSWAY(KM 43) AROUND IGBODO AREA IN DELTAT STATE C. NO.6492	NEW	1,055,760
ERGP12209258	REPAIRS OF YARYASA BRIDGE KM9+000 ON KAFIN-MAIYAKI-TUDUN WADA-KADUNNA S/B (LOT 14)	NEW	4,100,000
ERGP12209259	THE EROSION CONTROL OF GULLY AT CH29+000 AND EMERGENCY REINSTATEMENT OF WASHOUT EMBARKMENT/SHOULDERS AT CH31+100 AND CH45+650 ALONG AUCHI-AGENEBODE ROAD ROUTE F117,(LOT 41)	NEW	51,250,000
ERGP12209260	REPAIRS OF OWERRI-ONITSHA DUAL CARRIAGEWAY(ROUTE NO.25A)(LOT 37)	NEW	10,250,000
ERGP12209261	REPAIRS OF OWERRI-OKIGWE ROAD(LOT 36)	NEW	41,000,000
ERGP12209263	"CONSTRUCTION OF AGBANI-NARA-NKEREFI-UBURU ROAD WITH SPUR AT NARA-USU-ONICHA- OKPOSI IN EBONYI IN EBONYI/ENUGU STATES"	NEW	123,000,000
ERGP12209264	EMERGENCY REPAIRS OF EROSION WASHOUTS & COLLAPSED SLOPES ALONG 9TH MILE-OTUKPO ROAD(LOT 19)	NEW	55,350,000
ERGP12209265	EMERGENCY REPAIRS OF FLOODED ROADS(SECTION 1)(LOT 18)	NEW	55,350,000



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ERGP12209266	CONTRACT FOR EROSION CONTROL OF GULLY AT CH29+00 AND EMERGENCY REINSTATEMENT OF WASHOUT EMBANKMENT/SHOULDERS AT CH31+100 AND CH45+650 ALONG AUCHI-AGENEBODE ROAD ROUTE F117 IN EDO STATE, (LOT 41 DUE TO EROSION.	NEW	51,250,000
ERGP12209267	REPAIRS OF KANO S/B-BIRNIN KUDU-BABALDU-GWARAM-BAUCHI S/B ROAD (LOT 12)	NEW	3,075,000
ERGP12209268	REPAIRS OF KANO S/B-GARKI-GUMEL-MALAM MADORI-HADEIJA ROAD SECTION II (LOT 11)	NEW	6,150,000
ERGP12209269	EMERGENCY REPAIR OF GUSAU-CHAFE-KATSINA S/B ROAD IN ZAMFARA STATE (LOT 7)	NEW	30,750,000
ERGP12209270	REPAIRS OF AJASE-OFFA-ERINLE-OSUN STATE BOUNDARY KM35+000 (LOT 22)	NEW	20,500,000
ERGP12209271	EMERGENCY REPAIRS OF IJEBU-IJESHA-EKITI STATE BORDER ROAD (SECTION II) LOT 28 CONTRACT NO.6424	NEW	55,350,000
ERGP12209272	EMERGENCY REPAIRS OF JEBBA-MOKWA ROAD IN NIGER STATE CONTRACT NO.6422	NEW	55,350,000
ERGP12209273	REPAIRS OF KANO S/B-GARKI-GUMEL-MALAM MADORI-HADEIJA ROAD SECTION I (LOT 10)	NEW	5,740,000
ERGP12209274	EMERGENCY REPAIRS OF MAKURDI-ALIADDE-GBOKO ROADS IN BENUE STATE CONTRACT NO.	NEW	55,350,000
ERGP12209276	EMERGENCY REPAIRS OF EROSION WASHOUT & COLLAPSED SLOPES ALONG 9TH MILE-OTUKPO ROAD IN BENUE STATE CONTRACT NO.	NEW	55,350,000
ERGP12209277	REPAIRS OF KABBA-OMUOROADIN KOGI STATE (Lot 21)	NEW	8,200,000
ERGP12209278	REPAIRS OF OWERRI-OKIGWE ROAD (LOT 36)	NEW	41,000,000
ERGP12209279	EMERGENCY REPAIRS OF IJEBU-IJESHA-EKITI STATE BORDER ROAD (SECTION I) CONTRACT NO.6424	NEW	55,350,000
ERGP12209280	EMERGENCY REPAIRS OF WARRI-SAPELE-BENIN DUAL CARRIAGEWAY, SECTION IV: SAPELE-WARRI: CH5+800-CH31+300 (WARRI BOUND) IN DELTA STATE	NEW	55,350,000
ERGP12209281	EMERGENCY REPAIRS OF AKUGBA-IKARE ROAD IN ONDO STATE ROUTE NO.R54 (F215) AS ALTERNATIVE LOCATION TO CONTRACT FOR THE EMERGENCY REPAIRS OF OWO-AKURE ROAD, ONDO STATE	NEW	55,350,000
ERGP12209282	REPAIR OF WASHOUT ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC ROAD (KM11+700) IN SOKOTO STATE (LOT 8)	NEW	3,280,000
ERGP12209283	REPAIRS OF YARYASA BRIDGE KM9+000 ON KAFIN-MAIYAKI-TUNDUN WADA-KADUNA S/B INKANO STATE (LOT 14)	NEW	4,100,000
ERGP12209284	EMERGENCY/REPAIR WORK ON KEFFI-NASARAWA ROAD, SECTION II IN NASARAWA STATE	NEW	10,250,000
ERGP12209285	EMERGENCY REPAIRS OF RING CULVERT AT KM 94+300 AND REINSTATEMENT OF WASHOUTS AT KM94+300 AND KM 92+300 ALONG WUKARI-TELLA-JALINGO ROAD (ROUTE NO. 90) IN TARABA STATE	NEW	55,350,000
ERGP12209286	REPAIRS OF WASHOUT ALONG ILORIN-SHAO ROAD ROUTE NO.45 (A123) (CH5+000 - CH.12+000) IN KWARA STATE	NEW	55,350,000
ERGP12209287	EMERGENCY/REPAIR WORKS ON WASHOUT AFFECTED BY FLOODING ALONG POTISKUM-GIRGIR-GASHUA ROAD AT CH124+235 (SECTION) IN YOBE STATE	NEW	55,350,000
ERGP12209288	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT, CONSTRUCTION OF LINED DRAINS & CARRIAGEWAY REPAIR BETWEEN CH21+000-CH38+200 ALONG MOKWA-NEW BUSSA ROAD IN NIGER STATE	ONGOING	55,350,000
ERGP12209289	EMERGENCY/REPAIR WORKS ON WASHOUT AFFECTED BY FLOODING ALONG POTISKUM-GIRGIR-GASHUA ROAD AT CH119+102 (SECTION 2) IN YOBE STAT	NEW	55,350,000



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ERGP12209290	EMERGENCY/REPAIR WORKS ON WASHOUT AFFECTED BY FLOODING ALONG POTISKUM-GIRGIR-GASHUA ROAD AT CH114+150 (SECTION 1) IN YOBE STATE	NEW	55,350,000
ERGP12209291	REINSTATEMENT OF WASHOUTS ALONG MAIDUGURI-GWOZA ROAD ROUTE 358 (A4) BETWEEN CH125+000-CH129+000 IN BORNO STATE	NEW	10,250,000
ERGP12209292	EMERGENCY/REPAIR OF FLOODED SECTIONS OF GBOKO-ALIABE ROAD (CH33+600-CH34+500) IN BENUE STATE	NEW	55,350,000
ERGP12209294	ABAK ã EKPARAKWA ã (EKPARAKWA ã ETINAN SECTION IV); IN AKWA IBOM STATE	NEW	35,175,637
ERGP12209295	EMERGENCY/REPAIR WORK ON ILE ABU-SEKONA ROAD ALONG IBADAN-ILORIN OLD ROAD IN OYO STATE	NEW	55,350,000
ERGP12209296	EMERGENCY REPAIRS OF AJUE-ORE ROAD ALONG AKURE-ONDO-ORE-OKITIPUPA ROAD IN ONDO STATE	NEW	41,000,000
ERGP12209297	WAPI JUNCTION - ANASA - ESUK ROAD CH.2+800 - CH3+800; ALL IN SOUTH SOUTH	ONGOING	41,000,000
ERGP12209299	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AT 2mx3m SINGLE CELL BOX CULVERT CH56+400 ALONG TEGINA-MOKWA ROAD IN NIGER STATE	NEW	20,500,000
ERGP12209300	THE REINSTATEMENT OF WASHOUTS ALONG MAIDUGURI-GWOZA ROAD (ROUTE 358 (A4 BETWEEN CH124+000 - CH129+000) IN BORNO STATE	ONGOING	41,000,000
ERGP12209301	REPAIRS OF WASHOUT ALONG ILORIN-SHAO ROAD (CH0+000-CH6+000) IN KWARA STATE	NEW	55,350,000
ERGP12209302	REPAIR OF GORA BRIDGE ALONG FUNTUA-DAYI-YASHE ROAD IN KATSINA STATE	NEW	55,350,000
ERGP12209303	REPAIRS OF ERODED ROAD EMBANKMENT & CONSTRUCTION OF HYDRAULIC STREUCTURES ALONG ABUJA-KEFFI-DUAL CARRIAGEWAY AT KM2+100	NEW	20,500,000
ERGP12209304	RECONSTRUCTION OF IGBOHO OLOKO -AGBONLE ROAD	ONGOING	143,500,000
ERGP12209305	EMERGENCY REPAIRS OF FAILED SHOULDERS & CONSTRUCTION OF ACCESS CULVERTS/LINED DRAIN AT KM8+200-KM9+000 & KM66+000 ALONG SOKOTO-ILLELA -NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE	NEW	55,350,000
ERGP12209307	EMERGENCY REPAIRS OF ONDO-AJUE-AKURE-ONDO-ORE-OKITIPUPA ROAD I ONDO STATE	NEW	55,350,000
ERGP12209308	BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE;	ONGOING	41,000,000
ERGP12209309	EMERGENCY REPAIRS OF WASHOUT AT LERE BRIDGE IN KADUNA STATE	NEW	6,150,000
ERGP12209310	REPAIRS OF AJASE IPO - ARAAROMI OKEYE IPO - IGBAJA 10KM ROAD, SECTION II IN IREPODUN/IFELODUN, KWARA STATE (CH.10+500-CH.20+500)	NEW	10,250,000
ERGP12209311	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD C/NO.6288	ONGOING	143,500,000
ERGP12209312	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	ONGOING	266,500,000
ERGP12209313	CONSTRUCTION OF ROAD IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.	ONGOING	41,000,000
ERGP12209314	REHABILITATION OF IFAKI-KOGI STATE BORDER ROAD IN EKITI STATE	ONGOING	123,000,000
ERGP12209315	REPAIR OF DUNFUWA BRIDGE (45M) CH.109+000 ALONG KAURAN NAMODA - SHINKAFI - SOKOTO -STATE BORDER ROAD (R20) IN SOKOTO STATE	NEW	6,150,000
ERGP12209317	CONSTRUCTION OF ROADS IN JEGA, IN KEBBI STATE	ONGOING	328,000,000
ERGP12209318	REPAIR OF GARKIDA BRIDGE (76M) CH.51+000 ALONG GOMBE-BIU RD F129 IN BORNO STATE	NEW	4,100,000
ERGP12209320	REHABILITATION OF BENDE - AROCHUKWU OHAFIA ROAD SECTION II IN ABIA STATE	ONGOING	307,500,000



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ERGP12209322	REHABILITATION OF KEFFI-NASARAWA-TOTO ROAD IN NASARAWA STATE, C/No.7483	ONGOING	82,000,000
ERGP12209323	REPAIRS OF BRIYEL BRIDGE (116.4M), CH.52+000 ALONG GOMBE - BIU ROAD (F129) IN BORNO STATE	NEW	4,100,000
ERGP12209324	PROVISION OF ROAD, DRAINAGES AND CULVERTS ON INTERNAL ROADS IN KANKARA (GOBIRA), KATSINA STATE, C/No.7497	ONGOING	82,000,000
ERGP12209327	EMERGENCY REPAIR OF AJEGIUNLE-AGBOYE (3.5KM) ROAD ALONG OLD IBADAN-ILORIN ROAD IN OYO STATE	NEW	55,350,000
ERGP12209328	CONSTRUCTION OF 1KM SPUR TO AJASSE EPO-OFFA FEDERAL HIGHWAY FROM AJASE HIGH SCHOOL TO YIDI GROUND IN KWARA STATE	ONGOING	102,500,000
ERGP12209330	CONSTRUCTION OF INTERNAL ROADS IN NDDC QUARTERS IN KANO, KANO STATE	ONGOING	102,500,000
ERGP12209331	PALLIATIVE REPAIRS OF CRITICALLY FAILED SECTIONS & REINSTATEMENT OF WASHOUT ALONG BIRNIN KEBBI KALGO JEGA ROAD	NEW	18,450,000
ERGP12209332	CONSTRUCTION OF ROAD FROM ALIERO - JIGA BIRNI - JIGA SALA (13KM ROAD) IN ALIERO, KEBBI STATE	NEW	71,750,000
ERGP12209335	CONSTRUCTION OF A BRIDGE AND FLOOD ABATEMENT GUTTERS ACROSS RIVER AKETI, ISINMI ROAD, ALADE OGBE, ILA-ORANGUN, OSUN STATE	NEW	71,750,000
ERGP12209338	CONSTRUCTION OF ROAD IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	71,750,000
ERGP12209340	PAYMENT OF CONSULTANCY SERVICES ENUMERATION FOR ENUMERATION ON ROW FOR THE ACCESS ROAD PHASE 2B TO THE NIGER BRIDGE	NEW	410,000,000
ERGP12209341	CONSTRUCTION OF BIDA BYPASS ROADS IN BIDA LGA, NGER STATE	NEW	20,500,000
ERGP12209342	REPAIR OF WASHOUT AT TASHAR ILLELA (KM1+250) ALONG SOKOTO ILLELA NIGER REPUBLIC ROAD	NEW	1,640,000
ERGP12209350	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION III (CH90+000 - 140+300)	ONGOING	71,750,000
ERGP12209351	REPAIRS OF ISE-IKARE ROAD IN EKITI STATE	NEW	4,100,000
ERGP12209353	CONSTRUCTION OF KASUWA-TSANGAYA-DAHO ROAD IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	ONGOING	71,750,000
ERGP12209354	REHABILITATION OF KABBA - AYERE - ISUA - IPELE ROAD ROUTE NO. 220 IN KOGI AND ONDO STATE PHASE I: ISUA - IPELE SECTION (60 KM)	ONGOING	1,071,750,000
ERGP12209355	REHABILITATION AND ASPHALT OVERLAY OF 2.3KM INTERNAL ROADS AT THE FEDERAL UNIVERSITY OTUOKE, BAYELSA STATE	ONGOING	10,216,111
ERGP12209356	CONSTRUCTION OF SANI ABACHA BYE-PASS - HARASAWA ROAD IN BIRNIN KEBBI LGA, KEBBI STATE	ONGOING	71,750,000
ERGP12209357	REHABILITATION AND ASPHALT OVERLAY/CONSTRUCTION OF CULVERTS AND REINFORCED CONCRETE U-DRAINS OF 1.2KM INTERNAL ROADS AT THE FEDERAL POLYTECHNIC BAUCHI, BAUCHI STATE.	ONGOING	10,162,454
ERGP12209358	REHABILITATION OF KABBA - AYERE - ISUA - IPELE ROAD ROUTE NO. 220 IN KOGI AND ONDO STATE PHASE I: KABBA - AYERE - ISUA SECTION (52 KM)	ONGOING	1,071,750,000
ERGP12209360	CONSTRUCTION OF ROADS AND DRAINAGES FROM AGYARAGU TO KWARA TOWN, KEANA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	ONGOING	71,750,000
ERGP12209362	REHABILITATION OF AMANAWA-GILWASA-DIRIN DAJI 26KM FEEDER ROAD IN KEBBI	ONGOING	71,750,000
ERGP12209363	REHABILITATION OF SELECTED ROADS IN ANKPA METROPOLITAN ROADS IN ANKPA/OMALA/OLAMABORO	ONGOING	71,750,000



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ERGP12209364	CONTINUATION OF 25KM ROAD FROM GURI TO MADAMMAW IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	71,750,000
ERGP12209366	REPAIRS OF ABATA - KNA - OJILIBUOTA - NSUGBE ROAD WITH SPUR TO OBICHA - OYUOCHA - AANI EXPRESSWAY IN ANAMBRA STATE	ONGOING	143,500,000
ERGP12209367	CONSTRUCTION OF RIVER AGAGBE - TSE ADEKULE - NYAREGH MARKET - TSE AGABE RURAL ROAD WITH 2 SPAN BRIDGE ACROSS RIVER AKPAKU AT SHIA IN GWER - WEST LGA, GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	71,750,000
ERGP12209368	CONSTRUCTION OF ROAD IN JIPAN - MANIGE, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	71,750,000
ERGP12209369	MAINTENANCE OF EZE-EGO ROAD IN UZOAKWA BY UZUIGWE MARKET JUNCTION IN UBAHUEKWEM, IHIALA, ANAMBER STATE	ONGOING	194,750,000
ERGP12209370	REHABILITATION OF OGOJA - KATSINA ALA - JALINGO IN CROSS RIVERS/BENUE AND TARABA STATE PHASE 1 (OGOJA - KATSINA ALA - ZAKI BIAM - TARABA STATE BORDER	ONGOING	205,000,000
ERGP12209372	CONSTRUCTION OF ROAD IN KOLO-KASHARUWA-KUKA-MAISHEKAH TO FARAKUWA IN GUSAU, ZAMFARA STATE	ONGOING	71,750,000
ERGP12209373	CONSTRUCTION OF AGBADAGWO - ESHETA - EJIAKU ROAD IN IMO STATE	ONGOING	71,750,000
ERGP12209374	CONSTRUCTION OF OGS ROAD WITH SPUR TO BRIGHT STREET JUNCTION OKIJA IN UMUFOR, THROUGH LIVELY HILLS ROAD TO OBIDIORANMA ROUNDABOUT IN UBAHUMONUM, IHIALA, ANAMBRA STATE	ONGOING	71,750,000
ERGP12209376	CONSTRUCTION ROADS AND DRAINAGES IN SABON GARI, KADUNA SOUTH CONSTITUENCY	ONGOING	71,750,000
ERGP12209377	REPAIR OF ODI JUNCTION-FEDERAL GOVERNMENT BOYS COLLEGE (4.5KM) ROAD IN BAYELSA STATE	NEW	55,350,000
ERGP12209378	CONSTRUCTION OF RIMINGADO - DURUM ROAD AND OTHER ROADS	ONGOING	71,750,000
ERGP12209379	CONSTRUCTION OF RIMIN DAKO ROAD/BRIDGE AND OTHER ROADS	ONGOING	71,750,000
ERGP12209381	CONSTRUCTION OF DANGADA - ROMO ROAD AND OTHER ROADS	ONGOING	71,750,000
ERGP12209382	CONSTRUCTION OF SHANONO - DUMBULUM ROAD AND OTHER ROADS	ONGOING	71,750,000
ERGP12209383	REHABILITATION OF 2KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY, WUKARI, NORTH EAST, TARABA STATE	ONGOING	35,097,230
ERGP12209384	CONSTRUCTION OF TSANYAWA FARIN RUWA ROAD AND OTHER ROADS	ONGOING	205,000,000
ERGP12209385	REHABILITATION OF 1.3KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF TECHNOLOGY, PORT HARCOURT, SOUTH SOUTH, RIVERS STATE	ONGOING	44,665,569
ERGP12209387	REHABILITATION OF 21 KM BENDE - ITUMBAUZO -NTALAKWU ROAD IN ABIA AND AKWA IBOM STATES	ONGOING	71,750,000
ERGP12209388	REHABILITATION OF 2KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA, OGUN STATE	ONGOING	58,220,000
ERGP12209389	REHABILITATION OF OKIGWE - AWGWU ROAD IN IMO STATE 35.80 KM	ONGOING	71,750,000
ERGP12209390	REHABILITATION OF 2KM INTERNAL ROAD AT THE MODIBBO ADAMAWA UNIVERSITY, YOLA, ADAMAWA STATE	ONGOING	23,092,462
ERGP12209391	DUALIZATION OF MAIN ACCESS ROAD IN IRRUA, EDO STATE	ONGOING	71,750,000
ERGP12209392	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU, ENUGU STATE	ONGOING	3,690,000
ERGP12209394	REHABILITATION OF ABEOKUTA - IBORO/ILARO ROADS IN OGUN STATE	ONGOING	71,750,000



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ERGP12209395	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL UNIVERSITY OF PETROLEUM RESOURCES EFFURUN, NIGERIA	ONGOING	45,100,000
ERGP12209396	CONSTRUCTION OF ROAD IN AGO - AMODU, SAKI-EAST LGA HEADQUARTERS, ATISBO/SAKI - EAST/SAKI - WEST FEDERAL CONSTITUENCY, OYO STATE	ONGOING	71,750,000
ERGP12209397	REHABILITATION OF INTERNAL ROADS AT SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI) IN ENUGU STATE	ONGOING	4,100,000
ERGP12209399	CONSTRUCTION OF TOWNSHIP ROADS AND DRAINAGES IN BUNI GARI AND BUNI YADI IN YOBE STATE	ONGOING	71,750,000
ERGP12209400	REHABILITATION OF ADEBAYO AGBOOLA ROAD, (JAKANDE - OKE-IJEWU,) OJO LOCAL GOVT, OJO LG, LAGOS	ONGOING	71,750,000
ERGP12209401	CONSTRUCTION AND RAHABILITATION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC, IDAH KOGI STATE	ONGOING	49,200,000
ERGP12209402	CONSTRUCTION OF ROAD WITH DRAINAGES/CULVERT WITH ASPHALT FINISHING IN KUBWA NEW EXTENSION III, ABUJA	ONGOING	71,750,000
ERGP12209404	REHABILITATION OF INTERNAL ROADS AT THE FEDRAL UNIVERSITY GUSAU ZAMFARA STATE	ONGOING	4,100,000
ERGP12209405	CONSTRUCTION OF BABATUNDE BAKARE STREET/ EID STREET/ SELECTED EPE TOWNSHIP ROAD, EPE, LAGOS	ONGOING	71,750,000
ERGP12209406	RECONSTRUCTION OF GUMEL - MAIGATARI ROAD IN JIGAWA STATE (24 KM)	ONGOING	143,500,000
ERGP12209407	REHABILITATION OF INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION OBUDU CROSS RIVER STATE	ONGOING	75,077,143
ERGP12209409	CONSTRUCTION OF ROAD IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	71,750,000
ERGP12209410	REHABILITATION OF ILAMOYE ROAD, ITIRE-IKATE, LAGOS	ONGOING	71,750,000
ERGP12209411	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL MEDICAL CENTRE OWO ONDO STATE	ONGOING	2,460,000
ERGP12209412	CONSTRUCTION OF ROADS AND DRAINAGES IN AMAC AREA COUNCIL OF FCT SENATORIAL DISTRICT	ONGOING	71,750,000
ERGP12209413	CONSTRUCTION OF ROAD FROM DOMA MAIN MARKET TO ALAGYE AND GINDIN YAZAWA TO KOFAN DUBAN RUMFA, DOMA LGA, NASARAWA STATE	ONGOING	71,750,000
ERGP12209415	REHABILITATION OF INTERNAL ROADS AT COLLEGE OF EDUCATION POTISKUM IN YOBE STATE	ONGOING	46,330,000
ERGP12209416	CONSULTANCY SERVICES FOR THE SUPERVISION OF NEW ROADS AND BRIDGES	ONGOING	71,750,000
ERGP12209417	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	ONGOING	45,100,000
ERGP12209418	PROGRAMME FOR THE PROVISION OF NEW WEIGHBRIDGES ON COMPLETED ROADS ACROSS THE COUNTRY	ONGOING	71,750,000
ERGP12209419	REPAIRS OF EFON-ALAAYE SPUR IN EKITI STATE	ONGOING	71,750,000
ERGP12209421	REHABILITATION OF INTERNAL ROADS AT NNAMDI AZIKIWE UNIVERSITY AWKA, ANAMBRA STATE	ONGOING	15,170,000
ERGP12209422	CONSTRUCTION OF BARNAL - GULUMBA - RANN ROAD	ONGOING	82,000,000
ERGP12209423	REHABILITATION OF INTERNAL ROAD AT FEDERAL MEDICAL CENTRE ABEOKUTA	ONGOING	8,200,000
ERGP12209424	DESIGN AND CONSTRUCTION OF ADIKPO-AJIO-TSEHE	ONGOING	225,500,000
ERGP12209425	REHABILITATION OF IJESHA MARKET - ADESINA JUNCTION ROAD, ITIRE IKATE, LAGOS -DUAL CARRIAGE)	ONGOING	71,750,000
ERGP12209426	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL COLLEGE OF HORTICULTURE DADIN-KOWA GOMBE, GOMBE STATE	ONGOING	16,400,000
ERGP12209427	REPAIRS OF BAUCHI - GOMBE ROAD, (CH.16+200 - CH.17+500) IN BAUCHI STAT	NEW	4,100,000
ERGP12209428	REHABILITATION OF INTERNAL ROADS AT NATIONAL OPEN UNIVERSITY (NOUN) EZEOKE-NSU, IMO NORTH SENATORIAL DISTRICT, IMO STATE	ONGOING	76,579,380



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ERGP12209429	REPAIRS OF FEDERAL SECRETARIAT ROAD, ALIERO, BIRNIN KEBBI	NEW	55,350,000
ERGP12209431	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL COLLEGE OF EDUCATION, PANKSHIN, PLATEAU STATE	ONGOING	8,200,000
ERGP12209432	REPAIRS OF SANGO-UI ROAD, ALONG MOKOLA-UI-OJOO ROAD, ROUTE No.20 (A1) IN OYO STATE	NEW	55,350,000
ERGP12209433	REHABILITATION OF INTERNAL ROADS AT FEDERAL UNIVERSITY OF AGRICULTURE, ZURU, KEBBI STATE	ONGOING	3,690,000
ERGP12209434	REHABILITATION OF INTERNAL ROAD AT THE HIGHWAY TRAINING CENTRE, KADUNA, KADUNA STATE	ONGOING	3,280,000
ERGP12209435	REHABILITATION OF SELECTED FAILED INNER ROADS IN SURULERE, LAGOS (SECTION A)	ONGOING	71,750,000
ERGP12209436	REPAIR WORKS ON ORILE IGBON-GAMBARI-GBEDE-OTTE ROAD, ALONG OLD OGBOMOSHO-ILORIN ROUTE No.20 (A1) IN OYO STATE	NEW	55,350,000
ERGP12209437	REHABILITATION OF INTERNAL ROAD AT THE HIGHWAY TRAINING CENTRE, UGONEKI, EDO STATE	ONGOING	7,790,000
ERGP12209438	REPAIRS OF OOLO-ODO OBA ALONG OLD IBADAN-OYO-ILORIN ROAD, ROUTE No.20 (A1) IN OYO STATE	NEW	55,350,000
ERGP12209439	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL SCHOOL OF SURVEYING, OYO STATE	ONGOING	8,200,000
ERGP12209441	REPAIR WORKS ON FAILED SECTION/WASHOUT BETWEEN KM4+750-KM6+500 ON GORONYO JUNCTION, RABAH ROAD IN SOKOTO STATE	NEW	55,350,000
ERGP12209442	REPAIR WORKS ON FAILED SECTION BETWEEN KM7+500-KM9+000 ALONG SOKOTO-TALATA MAFARA, ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	NEW	55,350,000
ERGP12209443	REPAIRS OF JOS-GIMI ROAD,SECTION II (CH23+585-CH26+686) IN PLATEAU STATE	NEW	55,350,000
ERGP12209444	CONSTRUCTION OF BOX CULVERT AT FEDERAL COLLEGE OF EDUCATION (TECHNICAL), UMUNZE, ANAMBRA STATE, NIGERIA	ONGOING	75,671,386
ERGP12209445	REPAIRS OF JOS-GIMI ROAD,SECTION III (CH26+686-CH32+000) IN PLATEAU STATE	NEW	55,350,000
ERGP12209447	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN, OSUN STATE	ONGOING	4,100,000
ERGP12209448	REPAIRS OF JOS-GIMI ROAD,SECTION I (CH12+000-CH23+585) IN PLATEAU STATE	NEW	55,350,000
ERGP12209449	REHABILITATION OF INTERNAL ROAD AT THE ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI, 2022 IN BAUCH STATE	ONGOING	75,277,198
ERGP12209450	REPAIRS OF AKODA-EDE-OSHOGBO ROAD(PHASE II) IN OSUN STATE C/No.7527	NEW	12,300,000
ERGP12209452	REHABILITATION OF INTERNAL ROAD AT THE AHMADU BELLO UNIVERSITY, ZARIA, 2022 IN KADUNA STATE	ONGOING	3,690,000
ERGP12209453	REHABILITATION OF INTERNAL ROAD AT THE AIRFORCE INSTITUTE OF TECHNOLOGY IN KADUNA STATE	ONGOING	46,151,240
ERGP12209455	OBAFEMI AWOLowo UNIVERSITY, ILE IFE IN OSUN STATE	ONGOING	3,716,321
ERGP12209456	REPAIRS OF FEDERAL SECRETARIAT ROAD, ALEIRO QUARTERS, BIRNIN KEBBI IN KEBBI STATE	NEW	55,350,000
ERGP12209457	REHABILITATION OF INTERNAL ROAD AT THE PETROLEUM TRAINING INSTITUTE, EFFURUN, DELTA STATE	ONGOING	10,250,000
ERGP12209458	REPAIRS OF SHAO-MELETE (KWARA STATE UNIVERSITY) ROAD IN KWARA STATE, SECTION I: CH0+000-CH7+000	NEW	55,350,000
ERGP12209459	REHABILITATION OF INTERNAL ROAD AT BAYERO UNIVERSITY, KANO STATE	ONGOING	3,690,000
ERGP12209460	REPAIRS OFAKURE-ILESHEA ROAD, (CH0+000-CH28+000) NIN ONDO STATE	NEW	10,250,000



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ERGP12209462	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECHNICAL) GUSAU, ZAMFARA STATE, C/NO. 7100	ONGOING	3,690,000
ERGP12209464	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECH.) GOMBE STATE	ONGOING	30,750,000
ERGP12209465	REHABILITATION, REPAIR & MAINTENANCE OF AGED BRIDGE, UMUNA & UMUAKPARA BRIDGES ON IHUGBE-OKIGWE-UMUOLEMAI-AMANZE-ABA TOWER ROAD IN IMO STATE (CH21+150 & CH66+450)	NEW	41,000,000
ERGP12209467	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION KONTAGORA, NIGER STATE	ONGOING	30,750,000
ERGP12209468	REHABILITATION OF SELECTED FAILED INNER ROADS IN SURULERE, LAGOS (SECTION B - C)	ONGOING	71,750,000
ERGP12209469	REPAIRS ON MBIAMA-YENOGIA ROAD(KM4+500-KM8+000) IN BAYESA STATE, C/No.7532	NEW	55,350,000
ERGP12209470	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL CO-OPERATIVE COLLEGE, IBADAN, OYO STATE	ONGOING	30,750,000
ERGP12209472	REHABILITATION, REPAIR & MAINTENANCE OF AGED BRIDGE:, ABUA BRIDGE ALONG AHOADA-ABUA ROAD IN RIVERS STATE	NEW	20,500,000
ERGP12209473	REHABILITATION OF INNER ROADS OF RAILWAY QUARTERS/SPORTS COMMISSION ESTATE, (5 KILOMETERS), TEJUOSHO, SURULERE LAGOS STATE	ONGOING	71,750,000
ERGP12209474	REHABILITATION OF INTERNAL ROADS AT FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI (FUTO), IMO STATE	ONGOING	30,750,000
ERGP12209475	REPAIRS OF NASARAWA FEDERAL ESTATE ROAD, SOKOTO IN SOKOTO STATE	NEW	55,350,000
ERGP12209476	REHABILITATION OF FAGBENRO ROAD, IDI-ARABA, MUSHIN LAGOS STATE	ONGOING	71,750,000
ERGP12209477	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL MEDICAL CENTRE, UMUAHIA, ABIA STATE	ONGOING	30,750,000
ERGP12209478	OMNIBUS PROVISION FOR RETENTION ON INTERVENTION IN TERTIARY INSTITUTIONS NATIONWIDE.	ONGOING	205,000,000
ERGP12209479	REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-OSUN BORDER IN EKITI STATE: KM.25+000-CH.30+000;	NEW	55,350,000
ERGP12209481	REHABILITATION OF INTERNAL ROADS AT AGRICULTURAL AND RURAL MANAGEMENT TRAINING INSTITUTE (ARMTI), KWARA STATE	ONGOING	3,690,000
ERGP12209482	REPAIRS OF FLOOD PRONE SECTIONS ALONG ABUJA-KEFFI EXPRESSWAY (KEFFI BOUND): KM0.000-KM9+550	NEW	55,350,000
ERGP12209483	VEGETATION CONTROL ALONG KABBA - OMOUO-EKITI STATE BORDER	ONGOING	26,004,250
ERGP12209485	REHABILITATION, REPAIR & MAINTENANCE OF AGED BRIDGE: DOGUWA BRIDGE & FALGORE BRIDGE II ALONG K/MAYAKI-TUDUN WADA-KADUNA STATE BORDER ROAD IN KANO STATE (CH77+100, CH91+380)	NEW	51,250,000
ERGP12209487	VEGETATION CONTROL ALONG KABBA-AYERE -ONDO STATE BORDER ROAD (KM0+000-KM22+000) IN KOGI STATE	ONGOING	16,748,500
ERGP12209489	VEGETATION CONTROL ALONG OKENE-AJAOKUTA-ITOBE ROAD (KM0+000-KM10+000) IN KOGI STATE	ONGOING	33,056,250
ERGP12209491	VEGETATION CONTROL ALONG OKENE-AJAOKUTA-ITOBE ROAD, PHASE III (KM20+000-KM30+000) IN KOGI STATE	ONGOING	33,056,250
ERGP12209492	VEGETATION CONTROL ALONG ABUJA-LOKOJA DUAL CARRIAGEWAY, PHASE IV (KM150+000-KM179+700) IN KOGI STATE	ONGOING	37,375,600
ERGP12209493	VEGETATION CONTROL ALONG ABUJA-LOKOJA DUAL CARRIAGEWAY, PHASE I (KM82+000-KM101+000) IN KOGI STATE	ONGOING	31,513,625
ERGP12209494	VEGETATION CONTROL ALONG ITOBE-AYINGBA ROAD, PHASE I (KM0+000-KM28+000) IN KOGI STATE	ONGOING	20,715,250



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ERGP12209496	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.150+000 - CH. 162+400)	ONGOING	46,455,050
ERGP12209498	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.61+600 - CH. 69+300)	ONGOING	28,847,088
ERGP12209499	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.88+000 - CH.97+750)	ONGOING	36,527,156
ERGP12209501	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.77+500 - CH. 88+000)	ONGOING	39,336,938
ERGP12209512	REVISED ESTIMATED TOTAL COST OF THE CONSTRUCTION OF THE AFON-ABOTO-OYO STATE BOUNDARY ROAD	ONGOING	205,000,000
ERGP12209513	DESIGN AND REHABILITATION OF ALIADE-GBOKO-MKAR-KATSINA ALA (AMALADU JUNCTION) ROAD ROUTE A344 IN BENUE STATE	ONGOING	205,000,000
ERGP12209517	LIMITED REHABILITATION OF IRRUKPE - SABOGIDA ORA (PHASE I) IN EDO STATE	ONGOING	61,500,000
ERGP12209518	CONSTRUCTION OF BURUKU BRIDGE OVER RIVER KATSINA ALA IN BENUE STATE	ONGOING	820,000,000
ERGP12209519	EMERGENCY REPAIRS BIRNIN KEBBI - KALGO - JEGA ROAD	ONGOING	61,500,000
ERGP12209520	VEGETATION CONTROL ALONG LOKOJA-BENIN DUAL CARRIAGEWAY, PHASE I (KM1+000-KM52+700) IN KOGI STATE	ONGOING	36,516,138
ERGP12209521	VEGETATION CONTROL ALONG AYINGBA-ANKPA-BENUE STATE BORDER ROAD, PHASE I (KM0+000-KM49+500) IN KOGI STATE	ONGOING	34,929,438
ERGP12209522	VEGETATION CONTROL ALONG OKENE-KABBA ROAD (KM28+000-KM35+000) IN KOGI STATE	ONGOING	25,343,125
ERGP12209523	VEGETATION CONTROL ALONG ITOBE-AYINGBA ROAD PHASE II (KM28+000-KM56+000) IN KOGI STATE	ONGOING	20,715,250
ERGP12209524	VEGETATION CONTROL ALONG OKENE-AJAKUTA-ITOBÉ DUAL CARRIAGEWAY, PHASE 2I (KM10+000-KM20+000) IN KOGI STATE	ONGOING	33,056,250
ERGP12209525	VEGETATION CONTROL ALONG OKENE-AJAKUTA-ITOBÉ DUAL CARRIAGEWAY, PHASE II (KM40+000-KM56+000) IN KOGI STATE	ONGOING	33,056,250
ERGP12209526	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH68+850 - CH76+000)	ONGOING	33,089,306
ERGP12209527	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH61+600 - CH68+850)	ONGOING	33,552,094
ERGP12209528	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH128+250 - CH138+000)	ONGOING	36,527,156
ERGP12209529	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH107+700 - CH117+900)	ONGOING	38,213,025
ERGP12209530	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH97+750 - CH107+700)	ONGOING	37,276,431
ERGP12209531	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH76+000 - CH83+350)	ONGOING	34,014,881
ERGP12209532	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.132+100 - CH 141+300)	ONGOING	42,576,450
ERGP12209538	REHABILITATION OF ORI OKUTA EYITA ROAD IKORODU FEDERAL CONSTITUENCY, LAGOS	ONGOING	71,750,000
ERGP12209539	REHABILITATION OF ABEOKUTA Æ IBADAN IN OGUN STATE.	ONGOING	71,750,000
ERGP12209540	REHABILITATION OF ISHARA - AGO-IWOYE IN OGUN STATE.	ONGOING	143,500,000
ERGP12209541	REHABILITATION OF IJEBU Æ IMUSHIN - IJEBU Æ IFE ITELE ROAD IN OGUN STATE.	ONGOING	793,500,000
ERGP12209542	REHABILITATION OF IJEBU JESA Æ ESA-OKE ROAD IN OSUN STATE	ONGOING	143,500,000
ERGP12209543	LIMITED REHABILITATION OF EGBE - ISANLU - MOPA - AIYETORO - KABBA SECTION II IN OGI STATE	ONGOING	143,500,000
ERGP12209544	LIMITED REHABILITATION OF ROADS ACROSS THE SIX-GEO-POLITICAL ZONES IN THE COUNTRY	ONGOING	143,500,000



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ERGP12209545	REHABILITATION OF OWOBODE & RIVER BASIN & OTUN ADDE ROAD IN KOGI STATE.	ONGOING	71,750,000
ERGP12209546	REHABILITATION OF WELCOME - NASARAWA - FAREWELL FROM NASARAWA, LINKING THE NORTH AND SOUTHERN PART OF NIGERIA IN NASARAWA LGA IN NASARAWA STATE	ONGOING	71,750,000
ERGP12209547	REHABILITATION OF ABUJA & LOKOJA (CH 23+400 TO CH 26+395) IN KOGI STATE.	ONGOING	71,750,000
ERGP12209548	REHABILITATION OF MAKERA & KONTAGORA ROAD (CH 14+000 TO 16+000) IN NIGER STATE.	ONGOING	71,750,000
ERGP12209549	REHABILITATION OF AKWANGA FOREST & JOS ROAD IN NASAWARA.	ONGOING	307,500,000
ERGP12209550	REHABILITATION OF GOMBE - DARAZO - DUKKA ROAD IN GOMBE STATE.	ONGOING	143,500,000
ERGP12209551	REHABILITATION OF APAWA JUNCTION & PUPULE & ZING & ADAMAWA STATE BORDER IN TARABA STATE.	ONGOING	71,750,000
ERGP12209552	REHABILITATION OF MAIDUGURI & MAGUMERI & GUBIO ROAD IN BORNO STATE.	ONGOING	71,750,000
ERGP12209553	CONSTRUCTION OF CEKAWA YANDUTSE - JINJIMAWA IN KANO STATE	ONGOING	71,750,000
ERGP12209554	CONSTRUCTION OF SANTAR AMARYA - YADI - GIDAN RUWA KARARI ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209555	CONSTRUCTION OF MAJIRO - GARKAWWA - SADI ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209556	CONSTRUCTION OF BADUME - KYAUTA ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209557	REHABILITATION OF GYADI COURT ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209558	REHABILITATION OF GIGINYU -- KAWO TINSHAMA ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209559	REHABILITATION OF COURT ROAD KARKASARA DARMANAWA - NA'IBAWA 'YAN KATAKO IN KANO STATE	ONGOING	71,750,000
ERGP12209560	REHABILITATION OF LAMIDO TERRACE ROAD IN KANO, KANO STATE	ONGOING	71,750,000
ERGP12209561	REHABILITATION OF CIVIC CENTER ROAD IN KANO CITY IN KANO STATE	ONGOING	71,750,000
ERGP12209562	REHABILITATION OF BAGUDO - GIDE ROAD IN KEBBI STATE	ONGOING	71,750,000
ERGP12209563	REHABILITATION/RECONSTRUCTION OF ACHI COURT JUNCTION (ON OJI RIVER-AWGU-ENUGU/PORT HARCOURT EXPRESSWAY-INYI COURT JUNCTION IN ENUGU STATE	ONGOING	123,000,000
ERGP12209564	CONSTRUCTION OF 8 KM LAMBA - RIGAMA ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209565	REHABILITATION OF KWASARA - BEHINDI ROAD (8 KM) IN KEBBI STATE	ONGOING	71,750,000
ERGP12209566	REHABILITATION OF BEHINDE KALIEL ROAD IN KEBBI STATE	ONGOING	71,750,000
ERGP12209567	THE CONSTRUCTION OF ISIAGU NDIKPA/EZINATO ROAD, A SPUR TO ONITSHA - ENUGU OLD ROAD, CH. 0+000 - CH. 4+100 IN ANAMBRA STATE	ONGOING	71,750,000
ERGP12209568	REHABILITATION OF AKPUGO - NDIUNO - AMUGO - IHUNEKUAGU - OBUNO ROAD IN NKANU WEST LGA IN ENUGU STATE	ONGOING	71,750,000
ERGP12209569	REHABILITATION OF PORT-HARCOURT-ISIOPOKO - ELELE & OMERELU ROAD IN RIVERS STATE.	ONGOING	71,750,000
ERGP12209570	REHABILITATION OF ABAK & EKPARAKWA ROAD IN AKWA & IBOM STATE	ONGOING	123,000,000
ERGP12209571	CONSTRUCTION AND REHABILITATION OF 8 KM PHASE 1 FAILED PORTION OF ROAD IN OVADE OGHARA, IN DELTA STATE	ONGOING	71,750,000
ERGP12209572	CONSTRUCTION OF BAKIN BABBAN KASUWA ROAD TO GSS ZAGGA IN BAGUDO LOCAL GOVERNMENT	ONGOING	61,500,000
ERGP12209573	COMPLETION OF OF GANTE BRIDGE IN BAGUDO LOCAL GOVERNMENT	ONGOING	61,500,000



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ERGP12209574	FIRST AVENUE TO BEHIND WAR COLLEGE QUARTERS TO 6TH AVENUE	ONGOING	61,500,000
ERGP12209575	CONSTRUCTION OF ISOCARE ROAD AND OLD IKORODU SHAGAMU ROAD, COUNTERPART FUNDING WITH LAGOS STATE GOVERNMENT	ONGOING	205,000,000
ERGP12209576	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAK-JOS ROAD, SECTION II PAMBEGUWA-SAMINAKA ROAD IN KADUNA STATE C/NO.6013	ONGOING	61,500,000
ERGP12209577	EMERGENCY/REPAIR OF IKOTO - IJEBU ODE ROAD IN OGUN STATE	ONGOING	61,500,000
ERGP12209578	CONSTRUCTION OF KIRI-GURJAWA ROAD IN TAURA LGA OF JIGAWA STATE	ONGOING	61,500,000
ERGP12209579	REHABILITATION OF KOTON KARFE - OKPAREKE - ADINGERE - UMAISHA ROAD IN KOGI/NASARAWA STATES	ONGOING	286,561,810
ERGP12209580	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.117+900 - CH. 128+250)	ONGOING	38,774,981
ERGP12209581	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.3+400 - CH. 10+650)	ONGOING	27,161,219
ERGP12209582	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.107+700 - CH. 117+900)	ONGOING	38,213,025
ERGP12209583	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.97+750 - CH. 107+700)	ONGOING	37,276,431
ERGP12209584	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.18+250 - CH. 44+050)	ONGOING	1,341,789
ERGP12209586	CONSTRUCTION OF ROAD IN ITELE AND AYETORO, CONSTRUCTION OF ROADS IN ILARO AND IPOKIA, CONSTRUCTION OF ROADS IN IJAKO AND SANGO, CONSTRUCTION OF ROADS IN IMEKO AFON AND OTA, CONSTRUCTION OF ROADS IN OWODE YEWA AND IGBESA, CONSTRUCTION OF ROADS IN IGBOGILA AND AJILETE, CONSTRUCTION OF ROADS IN IBESE AND OJA ODAN, CONSTRUCTION OF ROADS IN AGBARA AND IMASAYI, AND CONSTRUCTION OF ROADS IN ITORO AND IGAN OKORO, OGUN STATE	ONGOING	205,000,000
ERGP12209587	REHABILITATION OF ONDO - OKEIGBO (OSUN STATE BORDER) ROAD IN ONDO STATE	ONGOING	71,750,000
ERGP12209588	REHABILITATION OF OGBOMOSHO/OSHOGBO ROAD, SPUR TO EJIGBO - OKO - AROLU ROAD, OYO STATE	ONGOING	164,000,000
ERGP12209589	CONSTRUCTION OF ROAD FROM DORAWAR TSOHON SOJA TO LAYIN DANZAGO AND ROAD MAKAFIN DALA TO BULIKIYA TO YALWA TO GORON DUTSE PRIMARY IN DALA	ONGOING	71,750,000
ERGP12209590	CONSTRUCTION OF GWANDU ROAD	ONGOING	71,750,000
ERGP12209591	CONSTRUCTION OF BAYAN KARA ROAD	ONGOING	71,750,000
ERGP12209592	CONSTRUCTION OF ETENE DIGGI ROAD	ONGOING	71,750,000
ERGP12209593	CONSTRUCTION OF MUNGADI ROAD	ONGOING	71,750,000
ERGP12209594	CONSTRUCTION OF KARAYE ROAD	ONGOING	71,750,000
ERGP12209595	CONSTRUCTION OF KOKO ROAD	ONGOING	71,750,000
ERGP12209596	CONSTRUCTION OF ROAD AND DRAINAGES IN KADUNA SOUTH FEDERAL CONSTITUENCY	ONGOING	71,750,000
ERGP12209597	CONSTRUCTION OF INYIMAGU - IGBUDU - OHATEKWE - IGWELEDEOHA - ENYIBICHIRI AMAGU ROAD IN EBONYI STATE	ONGOING	71,750,000
ERGP12209598	CONSTRUCTION OF INTER-LOCKING PAVEMENT IN WILOMAYO MAKURDI, BENUE STATE	ONGOING	71,750,000
ERGP12209599	CONSTRUCTION OF 2KM INTERNAL ROAD IN OLONA, DELTA STATE	ONGOING	71,750,000
ERGP12209600	CONSTRUCTION OF 2KM ROAD IN UGBOGUI MARKET ROAD IN OVIA SOUTH WEST LGA AND 2KM EGBEAN ROAD, OVIA NORTH EAST LGA, EDO STATE	ONGOING	71,750,000



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ERGP12209601	CONSTRUCTION OF 1.5KM IRETE - NDEGWU ROAD, OWERRI WEST LGA, IMO STATE	ONGOING	71,750,000
ERGP12209602	CONSTRUCTION OF BRIDGE IN KAU KAU - DAMISA ROAD (THOMAS RIVER - 3 + 450 - 3 + 550), LENGTH - 120 M	ONGOING	71,750,000
ERGP12209603	CONSTRUCTION OF ROAD AT KARSANA DISTRICT FROM CBN ESTATE TO VARIOUS PRIVATE ESTATE IN FCT.	ONGOING	71,750,000
ERGP12209604	CONSTRUCTION & REHABILITATION OF OWENA-ALADE IDANRE ROAD IN ONDO CENTRAL SENATORIAL DISTRICT	ONGOING	71,750,000
ERGP12209605	CONSTRUCTION OF GULUMBE TO MAMMMAWA ROAD IN GWANDU LGA	ONGOING	143,500,000
ERGP12209606	CONSTRUCTION OF ROAD FROM OTTE JUNCTION TO FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO-EGBA KWARA STATE	ONGOING	71,750,000
ERGP12209607	CONSTRUCTION OF REAR ADMIRAL AIKHOMU RAIL STATION ROAD, ITOGBO, EDO NORTH SENATORIAL DISTRICT	ONGOING	71,750,000
ERGP12209608	CONSTRUCTION OF SANKARA ROAD SANKARA, RINGIM LOCAL GOVERNMENT AREA NORTH SENATORIAL DISTRICT, JIGAWA STATE	ONGOING	71,750,000
ERGP12209609	CONSTRUCTION OF A 10KM ROAD FROM GANTSA TO GIGINYA BAKWAI IN BIRNIN KUDU/BUJI LOCAL GOVERNMENT AREA , JIGAWA STATE	ONGOING	71,750,000
ERGP12209610	CONSTRUCTION OF ZAGGA-MADO ROAD BAGUDO-LOCAL GOVERNMENT AREA OF KEBBI STATE, BIRNIN KEBBI	ONGOING	71,750,000
ERGP12209612	CONSTRUCTION OF ILLO ROAD	ONGOING	71,750,000
ERGP12209613	CONSTRUCTION OF TWAYA TO RUGA ROAD IN LAVUN LGA, NIGER STATE	ONGOING	71,750,000
ERGP12209615	REHABILITATION OF BACHIRAWA LAYIN MADUGU TSALLAKEN YAMMA UNGOGO LGA IN KANO STATE	ONGOING	71,750,000
ERGP12209616	CONSTRUCTION OF 5 KM ROAD NETWORK AT FEDERAL COLLEGE OF EDUCATION , BICHI, KANO STATE	ONGOING	71,750,000
ERGP12209617	CONSTRUCTION OF BULA BARNAYE - 6.00 - GARIN GADA BRIDGE - 12.05 KM	ONGOING	71,750,000
ERGP12209618	REHABILITATION OFF GARIN GADA BRIDGE - 12.05 KM - KANAMMA JUNCTION BRIGE - 18 KM	ONGOING	71,750,000
ERGP12209619	CONSTRUCTION OF ROAD FROM CANAAN CITY CENTRAL BUS STOP TO IYANA IYESI JUNCTION, OTA	ONGOING	71,750,000
ERGP12209620	CONSTRUCTION OF INTERNAL ROAD IN YUSUFARI IN YOBE STATE	ONGOING	71,750,000
ERGP12209621	CONSTRUCTION OF KWANAR DIGA - KUMBOTSO TOWN ROAD, KANO STATE	ONGOING	71,750,000
ERGP12209622	REHABILITATION OF ILUPEJU ROAD, OFATEDO, EGBEDORE LGA, OSUN STATE	ONGOING	153,750,000
ERGP12209623	CONSTRUCTION OF 17KM ROAD FROM POWUSHI-MONGORO TO POWUSHI-LASHABE IN GOMBE STATE	ONGOING	71,750,000
ERGP12209624	CONSTRUCTION OF BRIDGE IN BICHI - YANBUNDU ROAD (THOMAS RIVER : 5 + 700 - 5 + 800) LENGTH - 120 M	ONGOING	71,750,000
ERGP12209625	REHABILITATION OF OJI-AWGU ROAD SECTION I, KM 0 - 2-	ONGOING	71,750,000
ERGP12209626	CONSTRUCTION OF SAYE TO YALLAMI ROAD IN KANO STATE	ONGOING	71,750,000
ERGP12209627	REHABILITATION OF AYETORO, OGIDI, AYERE ROADS IN KOGI STATE	ONGOING	71,750,000
ERGP12209628	REHABILITATION OF 4 KM ACCESS ROAD IN YORUBA/IGBO COMMUNITY ALONG FARMERS MARKET IN NASARAWA LGA IN NASARAWA STATE	ONGOING	71,750,000
ERGP12209629	REHABILITATION OF KWANAR SAUNA ROAD IN NASSARAWA IN KANO STATE	ONGOING	71,750,000
ERGP12209630	CONSTRUCTION OF BRIDGE IN YANGWARZO ROAD (3 + 050 - 3 + 130) LENGTH - 120 M	ONGOING	71,750,000



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ERGP12209631	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AND CONSTRUCTION OF 2-CELLS BOX CULVERT OF 2.0MX2.0M AT CH.0+300 - CH.1+200 ALONG GWADA SHIRORO ROAD IN NIGER STATE	ONGOING	337,427,296
ERGP12209632	REHABILITATION OF GWADA SHIRORO ROAD SECTION 1 (CH0+000-CH16+000)	ONGOING	447,587,384
ERGP12209633	WASHOUT/REINSTATEMENT REPAIRS FROM KM.1+200 AND KM.3+600 ALONG ADIKPO - OBU DU ROAD IN KWANDE LGA, BENUE STATE	ONGOING	495,365,179
ERGP12209634	EMERGENCY REPAIRS OF OTUKPO - OSHEGBUDU - OWETO ROAD (KM0+000 - KM 103+000) IN BENUE STATE	ONGOING	571,798,977
ERGP12209635	FLOOD CONTROL/SPECIAL REPAIRS ALONG MAKURDI - WUKARI ROAD AT AGASHA TOWNSHIP FROM KM10+000 TO KM16+500	ONGOING	446,521,008
ERGP12209636	SPECIAL REPAIRS OF GBOKO - LESSEL - IHUGH - VANDEIKYA ROAD AT GBEM TOWNSHIP FROM KM52+000 TO KM53+500	ONGOING	247,606,584
ERGP12209637	FLOOD MITIGATION AND REPAIRS AT KM.19 (USHONGO) AND KM.35 (TA-ATIH) ALONG KATSINA ALA CALABAR ROAD IN BENUE STATE	ONGOING	238,410,646
ERGP12209638	SPECIAL REPAIRS OF TONGO - AKUNDU TOWNSHIP ROAD IN KONSHISHA LGA, BENUE STATE	ONGOING	376,114,406
ERGP12209639	WASHOUT REINSTATEMENT AT MAHANGA FROM KM.50+000 TO KM.51+200 ALONG MAKURDI - WUKARI ROAD IN LOGO LGA, BENUE STATE	ONGOING	242,996,575
ERGP12209640	REPAIRS OF LAFIA - DOMA ROAD AND CONSTRUCTION OF DOUBLE-CELLS 2 X 3 BOX CULVERT AT CH.8+500 AND SINGLE - CELL 2.5 X 3 BOX CULVERT AT CH.3+175 IN NASARAWA STATE	ONGOING	338,536,762
ERGP12209641	FIXING OF WASHOUT ALONG KEFFI - GITATA - KADUNA STATE BORDER ROAD, (CH.40+250 - CH.51+050) IN NASARAWA STATE, ROUTE NO.346, F.238 (SE)	ONGOING	458,831,818
ERGP12209642	CONSTRUCTION OF ADDITIONAL TWO CELL BOX CULVERTS AT KM.37+500 ALONG LAFIA SHENDAM - PLATEAU BORDER ROAD IN NASARAWA STATE ROUTE NO.346, F.238 (SE)	ONGOING	176,255,605
ERGP12209643	EMERGENCY REPAIRS OF FAILED CULVERT AT CH.67+000 AND ASPHALT OVERLAY ALONG IBI - SHENDAM ROAD (SECTION 1A) IN PLATEAU STATE	ONGOING	189,581,782
ERGP12209644	EMERGENCY REPAIRS OF 2M X 1.5M DOUBLE CELL BOX CULVERT BY THE SIDE OF EXISTING 2M X 1.5M SINGLE CELL BOX CULVERT AT CH.15+000 AND ASPHALT OVERLAY ALONG SHENDAM - IBI ROAD IN PLATEAU STATE.	ONGOING	99,361,215
ERGP12209645	EMERGENCY REPAIRS (REPLACEMENT) OF FAILED CULVERT WITH 2M X 2M SINGLE CELL BOX CULVERT AT CH.50+700 AND ASPHALT OVERLAY ALONG SHENDAM - IBI ROAD IN PLATEAU STATE.	ONGOING	185,251,214
ERGP12209646	REHABILITATION OF GBUGBU - LAFIAGI ROAD AND CONSTRUCTION OF HYDRAULIC STRUCTURES IN LAFIAGI, KWARA STATE	ONGOING	431,762,863
ERGP12209647	REINSTATEMENT OF WASHOUTS/GULLIES, CONSTRUCTION OF BOX CULVERT, AND LINED DRAINS ALONG SHARE - PATIGI ROAD IN KWARA STATE	ONGOING	237,421,351
ERGP12209648	EMERGENCY REPAIRS WORKS ON ROAD SHOULDER, LINE DRAINS AND EXTENSION OF RETAINING WALLS AT GADA BIYU ALONG ABUJA - LOKOJA ROAD	ONGOING	357,374,564
ERGP12209649	LIMITED REHABILITATION OF CHILD CARE TRUST ROAD AND CONSTRUCTION OF FIVE ADJOINING ROADS IN GWAGWALADA FCT	ONGOING	436,307,137
ERGP12209650	CONSTRUCTION OF ROADS AND DRAINAGES AT FLOOD PRONE AREA OF CRD LUGBE AND WINNERS AIRPORT ROAD IN LUGBE AMAC LGA ABUJA, FCT	ONGOING	694,207,040



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ERGP12209651	EMERGENCY REPAIR WORKS ON WASHOUT SECTIONS AND DESILTING OF ERODED PORTION ALONG ABUJA - LOKOJA ROAD SECTION 1: ZUBA TO SHEDDA WITH SPUR TO AIRPORT ROAD	ONGOING	49,351,778
ERGP12209652	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING ON WASHOUT EMBANKMENT KM.27+900 - KM.39+750 ALONG ITOBE - AYINGBA ROAD IN KOGI STATE	ONGOING	482,385,734
ERGP12209653	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING ON KABBA - EGBE ROAD, CH.18+000 - CH.20+100 IN KOGI STATE	ONGOING	539,806,047
ERGP12209654	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING ON LOKOJA - GANAJA ROAD CH.5+825 - CH.6+825 (DUAL) IN KOGI STATE.	ONGOING	408,387,928
ERGP12209656	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON FEDERAL ROAD NETWORK IN NORTH CENTRAL ZONE	ONGOING	3,031,083,059
ERGP12209657	EMERGENCY REPAIR OF WASHOUT AT (KM 57+900) ALONG NGUORE - MAYOBELWA-ZING ROAD IN ADAMAWA STATE	ONGOING	134,636,633
ERGP12209659	CONSTRUCTION OF TRIPLE CELL (3M X 3M) BOX CULVERT ,3.0KM ROAD WORK AT MADA ALONG NUMAN _GUYUK_BIU ROAD IN ADAMAWA STATE	ONGOING	237,191,540
ERGP12209661	EMERGENCY REPAIR OF COLLAPSED CONCRETE LINED DRAIN/3-CELL PIPE CULVERT AT KONKIYEL TOWN AT CH.120+500 ALONG BAUCHI-DARAZO-KARI ROAD IN BAUCHI STATE	ONGOING	184,418,680
ERGP12209662	EMERGENCY REPAIRS OF COLLAPSED SECTION OF 2-CELL PIPE CULVERT AT SAUKE VILLAGE (CH162+000) ALONG BAUCHI-DARAZO -KARI ROAD IN BAUCHI STATE	ONGOING	164,420,195
ERGP12209663	EMERGENCY REPAIR WORKS FROM CH48+750-CH 77+300 ALONG MARABA-PINDIGA-KASHERE-FUTUL-YALO ALKALERI FUTUK ROAD BAUCHI STATE	ONGOING	223,297,475
ERGP12209665	EMERGENCY REPAIR WORKS FROM CH102+400-CH102+600, CH100+400-CH100+600 AND CH98+350-CH98+650 ALONG POTISKUM-UDUBO-JIGAWA STATE BORDER ROAD IN BAUCHI STATE.	ONGOING	232,408,308
ERGP12209666	ORILE ILUGUN & ALABATA BUS STOP, ABEOKUTA, OGUN STATE.	ONGOING	500,000,000
ERGP12209667	LIMITED REHABILITATION OF OLORUNDA - IMEKO ROAD IN OGUN STATE	ONGOING	408,578,211
ERGP12209668	REHABILITATION OF ADO ODO - IKOGA ROAD IN OGUN STATE	ONGOING	405,214,743
ERGP12209669	REHABILITATION OF OWODE - ADO ODO ROAD IN OGUN STATE	ONGOING	490,960,918
ERGP12209670	CRITICAL INTERVENTION ON DIKWA - GAMBORU ROAD SECTION 1 (CH0+000- CH13+000) IN BORNO STATE	ONGOING	734,780,681
ERGP12209671	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON FEDERAL ROAD NETWORK IN SOUTH-WEST ZONE	ONGOING	5,041,083,059
ERGP12209672	CRITICAL INTERVENTION ON DIKWA - GAMBORU ROAD SECTION 1 (CH13+000 - CH25+000)	ONGOING	739,642,226
ERGP12209673	REHABILITATION OF IDIYA (ROUND) - IBARA ORILE ROAD IN OGUN STATE	ONGOING	416,147,561
ERGP12209674	REHABILITATION OF IBARA ORILE - ILEWO ORILE ROAD PHASE II IN OGUN STATE	ONGOING	378,489,870
ERGP12209675	CRITICAL INTERVENTION ON DIKWA - GAMBORU ROAD SECTION 1 (CH25+000 - CH37+000) IN BORNO STATE	ONGOING	739,780,052
ERGP12209676	EMERGENCY REPAIRS OF BRIDGE WASHOUT (JERENG) AT KM57+900 ALONG NGUORE-MAYO BELWA - ZING ROAD IN ADAMAWA STATE	ONGOING	134,636,633
ERGP12209677	CRITICAL INTERVENTION ON DIKWA - GAMBORU ROAD SECTION 1 (CH37+000 - CH50+000) IN BORNO STATE	ONGOING	739,163,298



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ERGP12209678	FLOOD MITIGATION AT AKWANA BRIDGE FROM KM47+000 TO KM 50+000 ALONG MAKURDI -WUKARI ROAD IN LOKO LGA, BENUE STATE	ONGOING	738,408,416
ERGP12209679	EMERGENCY INTERVENTION ON BIRNIN KUDU BRIDGES II ALONG KANO S/B & BIRNIN KUDU & BABALDU & GWARAM & BAUCHI S/B IN JIGAWA STATE	ONGOING	313,761,852
ERGP12209680	REINSTATEMENT OF ERODED EMBANKMENT AT NINGI BRIDGE ALONG BABALDU - MALUMAWA - BAUCHI S/B ROAD IN JIGAWA STATE	ONGOING	305,398,793
ERGP12209681	LERE BRIDGE ALONG SAMINAKA - ZANGON KATAF - KAGORO ROAD IN KADUNA STATE	ONGOING	140,116,188
ERGP12209682	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING AT 3no. CULVERT LOCATIONS AND FAILED SECTIONS ON KWANAR GARKO - GARKO - KIBIYA ROAD IN KANO STATE	ONGOING	261,998,952
ERGP12209683	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING ON HYDRAULIC STRUCTURES AND FAILED SECTIONS ON KANO - ZARIA DUAL CARRIAGEWAY RN.50(A2), IN KANO STATE	ONGOING	64,872,244
ERGP12209684	ADO-IJAN-ILUOMOBA-IMESI-IRUN-AKOKO-IKARE IN EKITI STATE	ONGOING	500,000,000
ERGP12209685	ITOIKIN IN LAGOS & IJEBU ODE IN ONDO STATE	ONGOING	500,000,000
ERGP12209686	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING ON TAMBURAWA BRIDGE ALONG KANO-KADUNA ROAD IN KANO STATE	ONGOING	324,659,393
ERGP12209688	EMERGENCY REPAIR ON HYDRAULIC STRUCTURES ALONG WUDIL - DARKI ROAD IN KANO STATE	ONGOING	134,862,305
ERGP12209689	OKEHO IGANNA ROAD IN OYO STATE CH28 +616 PROJECT, CH 42 + 000 SECTION II (ONGOING)	ONGOING	500,000,000
ERGP12209690	EMERGENCY REPAIR ON HYDRAULIC STRUCTURES ALONG TAKAI - FALALI - RIMI - MAGAMI ROAD, OFF KANO - KARI ROAD IN KANO STATE	ONGOING	174,373,105
ERGP12209691	LIMITED REHABILITATION OF UMUAHIA (ISCOURT) - ABA ROAD (OLA ALIGNMENT) WITH A SPUR TO FORMER ROAD CAMP (NOW FEDERAL MINISTRY OF WORKS AND HOUSING FIELD HEADQUARTERS, UMUAHIA)	NEW	624,200,459
ERGP12209692	SPECIAL INTERVENTION ON THE EFFECT OF FLOODING ON TUDUN WADA 1 (CH.77 +000) & TUDUN WADA 11 (CH.9 +380) BRIDGES ALONG KAFIN MAIYAKI - TUDUN WADA - SAMINAKA ROAD (R302) IN KANO STATE	ONGOING	164,519,997
ERGP12209693	EMERGENCY REPAIRS OF WAWAR KAZA BRIDGE KM.101+390 ALONG KATSINA-DUTSINMA-MARARABAR KANKARA ROAD	ONGOING	87,106,012
ERGP12209694	EMERGENCY REPAIRS OF YARMAGAJI BRIDGE KM.16+890 ALONG KATSINA-DUSTINMA ROAD	ONGOING	86,290,611
ERGP12209695	REINSTATEMENT OF OYUN BRIDGE ABUTMENT AT CH6+000 ALONG OLD ILORIN - JEBBA ROAD IN KWARA STATE	ONGOING	240,478,835
ERGP12209696	REHABILITATION OF KUNYA-KANYA-BABUNA-BABBON-MUTUM IN JIGAWA STATE & NIGER BORDER ROAD. CONTRACT NO. 7637. (ONGOING)	ONGOING	1,000,000,000
ERGP12209697	LIMITED REHABILITATION OF ABA - IKOT EKPENE ROAD (BATA JUNCTION - OGBOR HILL - OPOBO ROUNDABOUT)	NEW	515,337,481
ERGP12209698	EMERGENCY REPAIR OF BRIDGE EMBANKMENT WASHOUT AT CH112+000 ALONG SHARE - PATIGI-EGGAN-KOGI STATE BORDER ROAD ROUTE NO.F124 IN KWARA STATE	ONGOING	276,998,657
ERGP12209699	CRITICAL INTERVENTION ON BAMA - BANKI ROAD SECTION 1 (BANKI JUNCTION CH0+000- CH15+000) IN BORNO STATE	ONGOING	740,894,299
ERGP12209700	REHABILITATION OF AJINGI KAFIN HAUSA ROAD IN JIGAWA STATE. CONTRACT NO. 6624. (ONGOING)	ONGOING	500,000,000
ERGP12209701	SPECIAL INTERVENTION OF THE EFFECT OF FLOODING ON BRIDGE AT CH103+515 ALONG ABAJI - KOTONKARFE ROAD IN KOGI STATE	ONGOING	177,551,303



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ERGP12209702	EMERGENCY REPAIR OF FAILED CULVERT AT CH67+000 AND ASPHALT OVERLAY ALONG SHENDAM - IBI ROAD (SECTION 1A) IN PLATEAU STATE	ONGOING	189,581,782
ERGP12209703	CRITICAL INTERVENTION ON BAMA - BANKI ROAD SECTION 2 (CH15+000- CH26+000) IN BORNO STATE	ONGOING	738,866,535
ERGP12209704	REHABILITATION OF AJINGI & KAFIN HAUSA ROAD IN JIGAWA STATE. CONTRACT NO. 6624. (ONGOING)	ONGOING	500,000,000
ERGP12209705	REINSTATEMENT OF WASHOUT AND CRITICAL SECTIONS ALONG ONITSHA - OWERRI DUAL CARRIAGEWAY CH 3+600 - CH 4+000 (ONITSHA BOUND) IN ANAMBRA STATE	NEW	246,481,304
ERGP12209706	CONSTRUCTION (ADDITION) OF 2mX1.5m DOUBLE CELL BOX CULVERT BY THE SIDE OF 2mX1.5m SINGLE CELL EXISTING BOX CULVERT AT CH.15+000 AND ASPHALT OVERLAY ALONG SHENDAM - IBI ROAD IN PLATEAU STATE	ONGOING	99,361,215
ERGP12209707	CRITICAL INTERVENTION ON BAMA - BANKI ROAD SECTION 3 (CH26+000- CH37+000) IN BORNO STATE	ONGOING	723,421,820
ERGP12209708	REPLACEMENT OF FAILED CULVERT WITH 2mX2m SINGLE BOX CULVERT AT CH50+700 AND ASPHALT OVERLAY ALONG SHENDAM - IBI ROAD IN PLATEAU STATE	ONGOING	185,251,214
ERGP12209709	PORT HARCOURT ENUGU LOKPANTA AND ABA PORT HARCOURT SECTION 3&4 DUALIZED - ONGOING	ONGOING	1,000,000,000
ERGP12209710	EMERGENCY REPAIRS ALONG BARIKIN LADI - PANKSHIN ROAD (CONSTRUCTION OF LINE DRAIN AND FAILED SECTIONS OF THE ROAD) IN PLATEAU STATE	ONGOING	271,628,759
ERGP12209711	REINSTATEMENT OF WASHOUT ALONG ALONG ONITSHA - OWERRI DUAL CARRIAGEWAY @ CH 8+200 (OWERRI BOUND) IN ANAMBRA STATE	NEW	460,415,181
ERGP12209712	LAGOS , KWARA , KADUNA ROAD	ONGOING	100,000,000
ERGP12209713	EMERGENCY REPAIRS OF SIX SPAN BRIDGE AT KM7+500 ALONG SOKOTO - ILLELA - NIGER REPUBLIC BORDER ROAD IN SOKOTO (ROUTE A1)	ONGOING	132,591,006
ERGP12209714	EMERGENCY REPAIRS OF CRITICAL SECTIONS ON ONITSHA - OWERRI ROAD CH 0+000 - CH 3+600 (BOTH BOUNDS) IN ANAMBRA STATE	NEW	556,937,265
ERGP12209715	CRITICAL INTERVENTION ON BAMA - BANKI ROAD SECTION 4 (CH37+000- CH49+000) IN BORNO STATE	ONGOING	689,741,090
ERGP12209716	CROSS RIVER TO OFEREKPE IN EBONYI STATE PLUS A BRIDGE	ONGOING	1,000,000,000
ERGP12209717	SPECIAL INTERVENTION ON EXPOSED PILES AFFECTED BY FLOODING AT GASHUA BRIDGE (CH6+325) ALONG GASHUA - GARIN ALKALI-BAYAMARI ROAD IN YOBE STATE	ONGOING	559,479,955
ERGP12209718	REINSTATEMENT OF FLOODED ENUAGU - UMUGAMA - AMAIGELE ROAD IN UKWULU&AA ANAMBRA&AA STATE	NEW	451,243,260
ERGP12209719	1.6KM TWIN BRIDGE CROSS RIVER & BENUE & JALINGO IN TARABA STATE	ONGOING	500,000,000
ERGP12209720	SPECIAL INTERVENTION ON BAMA - BANKI JUNCTION ROAD (CH70+000- CH79+500) IN BORNO STATE	ONGOING	737,377,885
ERGP12209721	EMERGENCY REPAIRS OF CRITICAL SECTIONS ON ONITSHA - OWERRI ROAD CH 25+000 - CH 47+000 (OWERRI BOUND) IN ANAMBRA STATE	NEW	619,352,221
ERGP12209722	EAST WEST ROAD SECTION 5 WITH 13KM DUAL CARRIAGEWAY, BRIDGE CONNECTING AKWA IBOM TO CROSS RIVER	ONGOING	1,000,000,000
ERGP12209723	LIMITED REHABILITATION OF KAGA - GUBIO ROAD; SECTION 2 (CH 1+500 - CH3+000) IN BORNO STATE	ONGOING	247,115,873
ERGP12209724	EMERGENCY REPAIRS OF GUMMI BRIDGE ABUTMENT EMBANKMENT WASHOUT ALONG GUMMI - SOKOTO STATE BORDER ROAD ROUTE NO. 210 (F.213) IN ZAMFARA STATE	ONGOING	220,114,401
ERGP12209725	OBUBARA IN EBONYI STATE TO CROSS RIVER	ONGOING	1,500,000,000



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ERGP12209726	SPECIAL REPAIR OF ROAD AND DRAINAGE OF CENTRAL SCHOOL - COLLEGE ROAD, IBUGHUBU/AGBADAGBA ROUTE UMUCHU AGUATA IN ANAMBRA STATE	NEW	298,194,081
ERGP12209727	SPECIAL REPAIRS ON BRIDGE AT CH75+000 ALONG BIU - NUMAN ROAD, ROUTE 90(A4), BORNO STATE	ONGOING	699,742,062
ERGP12209728	BADAGRY IN LAGOS STATE TO SOKOTO STATE	ONGOING	500,000,000
ERGP12209729	CRITICAL INTERVENTION ON BRIDGE AT CH 68+000 ALONG MAIDUGURI - BAMA ROAD IN BORNO STATE	ONGOING	433,594,230
ERGP12209730	SPECIAL INTERVENTION FOR FLOOD MITIGATION ALONG ROUTE 90(F.256), DAMASAK TOWN IN BORNO STATE	ONGOING	324,525,664
ERGP12209731	CONSTRUCTION OF OTUKPO-MBEKE-ISHIEKE ROAD (BETWEEN EBONYI AND BENUE STATES)	ONGOING	1,000,000,000
ERGP12209732	REPAIRS OF KAFA BRIDGE ALONG DAMBOA - NGAMDU ROAD ROUTE 90(A4), IN BORNO STATE	ONGOING	113,017,086
ERGP12209733	EMERGENCY REPAIRS OF ANKA - BAGEGA ROAD (ROUTE NO. F.217) IN ZAMFARA STATE	ONGOING	101,540,184
ERGP12209734	SPECIAL INTERVENTION FOR FLOOD MITIGATION AND RECONSTRUCTION OF SHIKI (28 BATALION) - MBALALA ROAD ROUTE 362 (F254) IN BORNO STATE	ONGOING	570,649,103
ERGP12209735	REBUILDING OF 3 NOS BRIDGES THAT COLLAPSED ALONG EAST-WEST ROAD (BENIN ã WARRI ã BAYELSA ã PORT HARCOURT ã AKWA IBOM ã CROSS RIVER)	ONGOING	3,650,000,000
ERGP12209736	CONSTRUCTION OF OKO - ITA BRIDGE IN AKWA IBOM STATE	ONGOING	724,241,937
ERGP12209737	REHABILITATION OF UGAGA-OKUKU- ABACHOR-IJEGU-IMAJE-OLACHOR ROAD, CROSS RIVER STATE PHASE II	ONGOING	500,000,000
ERGP12209738	REHABILITATION OF AGBE BRIDGE (CH.44+000) ALONG YAHE-BENTA-WANAKOM-AIMEKE ROAD (F238) IN CROSS RIVER STATE	ONGOING	695,325,993
ERGP12209739	REINSTATEMENT OF FAILED SHOULDERS AND WASHOUTS BETWEEN KM. 6+900 AND KM 7+170 ALONG GOMBE BYPASS ROAD IN GOMBE STATE	ONGOING	229,912,447
ERGP12209740	RECONSTRUCTION OF BRIDGE AT CH3+150 ALONG ORIRA-IKOT OKPORA ESUKPAI (ABIA S/B) ROAD, F108 IN CROSS RIVER STATE	ONGOING	217,980,685
ERGP12209741	OTOKUTU BRIDGE ALONG NPA -DSC ROAD	ONGOING	704,627,589
ERGP12209742	CONSTRUCTION OF NKEREFI ROAD IN ENUGU STATE WITH SPUR TO UBURU -ONICHA - ISU IN EBONYI STATE	ONGOING	500,000,000
ERGP12209743	OLOGBO BRIDGE ALONG WARRI - WARRI ROAD	ONGOING	655,005,927
ERGP12209744	SAGAMU ã ORE - BENIN ROAD. (ONGOING).	ONGOING	500,000,000
ERGP12209745	OKIRIGWRE BRIDGE ALONG BENIN WARRI BRIDGE	ONGOING	570,649,103
ERGP12209746	REINSTATEMENT OF FAILED SHOULDERS AND WASHOUTS BETWEEN KM 20+800 AND KM 35+700 ALONG GMBE BYPASS ROAD IN GOMBE STATE	ONGOING	725,736,929
ERGP12209747	EMERGENCY REPAIRS OF THE APPROACH ROAD TO OVIA RIVER BRIDGE AT KM.27.8 ALONG BENIN-ORE-SHAGAMU ROAD EDO STATE	ONGOING	707,591,839
ERGP12209748	EMERGENCY REPAIR CONTIGENCY FUND	ONGOING	11,250,000,000
ERGP12209749	URGENT REPAIRS OF THE DAILED SECTION OF THE OFUNWENGBE RIVER BRIDGE (APPROACH ROAD) AT KM50 ALONG BENIN SHAGAMU ROAD IN EDO STATE	ONGOING	411,036,861
ERGP12209750	REMEDIAL WORKS ON THE UNDER DECK AND UNDER WATER OF THIRD MAINLAND, CARTER AND LIVERPOOL BRIDGES IN LAGOS	ONGOING	500,000,000
ERGP12209751	EMERGENCY REPAIR WORKS AT THE DECK OF THIRD MAINLAND BRIDGE IN LAGOS	ONGOING	500,000,000
ERGP12209752	EMERGENCY REPAIR OF PUNCTURED DECK ON ISOKO/ADEN RIVER BRIDGE ALONG BENIN SHAGAMU LAGOS ROAD (ROUTE A121)	ONGOING	697,316,661



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ERGP12209753	REPAIRS OF 3NO. BRIDGES, KUMO BRIDGE AT KM41+000, TABA BRIDGE AT KM105+000 & KWARGE BRIDGE AT KM115+000 ALONG GOMBE - NUMAN - YOLA ROAD IN GOMBE STATE	ONGOING	127,288,908
ERGP12209754	NEWLY COLLAPSED ROADS AND BRIDGES ACROSS FEDERAL HIGHWAYS.	ONGOING	1,000,000,000
ERGP12209755	RECONSTRUCTION OF BRIDGE AT CH71+400 ALONG NSUKKA-OBOLLO-AFOR-IKEM-EHAMUFU - EBONYI STATE BORDER, Route No. 117	ONGOING	631,925,729
ERGP12209756	COMPLESION OF EMERGENCY REPAIR WORKS AT EKO AND MARINE BRIDGES IN LAGOS WHICH WAS STARTED BY PREVIOUS ADMINISTRATION.	ONGOING	500,000,000
ERGP12209757	RECONSTRUCTION OF BRIDGE AT CH21+400 ALONG AGBANI-NARA-NKEREFI-EBONYI STATE BORDER Route No. F113	ONGOING	743,704,647
ERGP12209758	SPECIAL INTERVENTION ON FAILED SECTIONS CAUSED BY FLOODING ALONG JALINGO - MUTUM BIYU - TELLA - WUKARI ROAD, CH.17+900 - CH.21+800 ROUTE 90 A4 IN TARABA STATE	ONGOING	230,180,773
ERGP12209759	SPECIAL INTERVENTION ON FLOOD PRONE SECTION OF OJUTU BRIDGE IN OSUN STATE	ONGOING	36,456,216
ERGP12209760	REPAIRS OF BRIDGE AT CH109+353 ALONG BENIN-SHAGAMU EXPRESS DUAL CARRIAGEWAY (SHAGAMU BOUND AND BENIN BOUND) A121	ONGOING	340,285,563
ERGP12209761	KOKO - BESSE - ZARIA - KALA KALA ROAD IN KEBBI STATE	ONGOING	11,000,000,000
ERGP12209762	EMERGENCY REPAIRS OF CRITICAL SECTIONS ON ONITSHA - OWERRI ROAD CH 22+500 - CH 45+000 (ONITSHA BOUND) IN ANAMBRA STATE	NEW	581,730,666
ERGP12209763	REALIGNMENT OF BRIDGE AT CH0+000 ALONG OWENA(OSUN STATE BORDER) -AKURE-OWO-IFON-SOBE(EDO STATE BORDER) ROAD A122	ONGOING	436,741,677
ERGP12209764	TWO (2) No.s COLLAPSED BRIDGES ON PORT HARCOURT - ENUGU FEDERAL HIGHWAY	ONGOING	1,376,300,000
ERGP12209765	REALIGNMENT OF BRIDGE AT CH5+000 ALONG IFON-IKARO-EDO STATE BORDER ROAD A122	ONGOING	377,220,692
ERGP12209766	EMERGENCY REPAIRS OF CRITICAL SECTIONS ON EKWULOBIA - OKO-IBINTA-UMUNZE ROAD CH 13+000 - CH 50+000 (OKO - UMUNZE SECTION) IN ANAMBRA STATE	NEW	464,144,981
ERGP12209767	EMERGENCY REPAIR OF WUKARI - BANTAJE ROAD ALONG WUKARI JALINGO ROAD IN TARABA STATE. CH 46 + 0000 - CH 56 + 500	ONGOING	340,853,811
ERGP12209768	TWELVE POINTS ON EAST-WEST, FEDERAL HIGHWAY (WARRI-KAIAMA - AHOADA - PORT HARCOURT - EKET - ORON) WITH OVER 1KM OF ROAD AT EACH LOCATION COLLAPSED UNDER A FLOOD PLAIN	ONGOING	1,000,000,000
ERGP12209769	RECONSTRUCTION OF ABALAMA BRIDGE (CH18+700) ALONG EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE	ONGOING	234,138,849
ERGP12209770	BENIN-AGBOR, BENIN - EKPOMA - AUCHI EXPRESSWAY ROAD	ONGOING	3,250,000,000
ERGP12209771	REHABILITATION OF FAILED SECTIONS OF TENA BRIDGE 1 IN EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE	ONGOING	165,951,613
ERGP12209772	EMERGENCY REPAIRS OF CRITICAL SECTIONS ON AMAWBIA - NISE-AGULU-EKWULOBIA - UGA ROAD CH 0+000 - CH 7+000 IN ANAMBRA STATE	NEW	481,606,109
ERGP12209773	FOUR (4) SPAN BRIDGE ALONG SHENDAM - LAFIA ROAD IN PLATEAU/NASARAWA STATES.	ONGOING	200,000,000
ERGP12209774	EMERGENCY REPAIR WORKS ON A WASHOUT AFFECTED BY FLOODING AT CH95+250 ALONG DAMATURU DAPCHI BAYAMARI ROAD YOBE STATE	ONGOING	442,468,119
ERGP12209775	REHABILITATION OF FAILED SECTIONS OF TENA BRIDGE 2 IN EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE	ONGOING	166,909,808
ERGP12209776	TWO (2) LOCATIONS ON ONITSHA - OWERRI DUALIZED FEDERAL HIGHWAY	ONGOING	200,000,000



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ERGP12209777	REHABILITATION OF FAILED SECTIONS OF TENA BRIDGE 3 IN EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE	ONGOING	167,175,297
ERGP12209778	GANAJA - LOKOJA DUALIZED FEDERAL ROAD IN KOGI STATE.	ONGOING	100,000,000
ERGP12209779	LIMITED REHABILITATION OF ABAKALIKI - OFEREKPE ROAD (KM 0+000- KM 4+000)	NEW	450,323,646
ERGP12209780	REHABILITATION OF FAILED SECTIONS OF IDO BRIDGE 1 IN EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE.	ONGOING	196,522,606
ERGP12209781	VEHICLES FOR CONSULTANTS AND SECURITY SUPERVISION	ONGOING	1,500,000,000
ERGP12209782	LIMITED REHABILITATION OF HAYIN GADA ROAD IN YOBE STATE	ONGOING	198,486,645
ERGP12209783	REHABILITATION OF FAILED SECTIONS OF IDO BRIDGE 2 IN EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE.	ONGOING	147,441,215
ERGP12209784	LIMITED REHABILITATION OF ABOMEGE - AFIKPO ROAD IN EBONYI STATE	NEW	248,108,306
ERGP12209785	REHABILITATION OF OLD ONDO - BENIN ROAD (LAGOS GARAGE TO EPE GARAGE), IJEBU ODE IN OGUN STATE	NEW	442,084,880
ERGP12209786	REHABILITATION OF FAILED SECTIONS OF ALEKI BRIDGE IN EMOHUA-BUGUMA-DEGEMA ROAD IN RIVERS STATE	ONGOING	152,117,128
ERGP12209787	ADATAN-ODECHA-IBADAN	ONGOING	500,000,000
ERGP12209788	REHABILITATION OF OREMEJI BRIDGE ALONG THE LAGOS - IBADAN DUAL CARRIAGEWAY, ROUTE NO. 20(A1) IN OYO STATE	ONGOING	269,499,110
ERGP12209789	LIMITED REHABILITATION OF ARIKIME ROAD IN YOBE STATE	ONGOING	193,524,479
ERGP12209790	EMERGENCY REPAIR OF HYDRAULIC STRUCTURES AT OJE OWODE - AGO AMADU ROAD IN OYO STATE	ONGOING	257,533,355
ERGP12209791	INTERVENTIONS ON SELECTED 6 FEDERAL UNIVERSITIES INTERNAL ROADS AND SOLAR LIGHT	ONGOING	1,000,000,000
ERGP12209792	PEDESTRIAN FLYOVER BRIDGE AT MABUCHI IN FCT TO PROTECT WORKERS OF FMW	ONGOING	500,000,000
ERGP12209793	EMERGENCY REPAIRS OF HYDRAULIC STRUCTURES ALONG SEPETERI - IGBOHO ROAD IN OYO STATE	ONGOING	249,710,114
ERGP12209794	REHABILITATION WORKS AT NO.5 COWRIE BRIDGE, IDDO BRIDGE AND SELECTED BRIDGES ACROSS NIGERIA	ONGOING	1,500,000,000
ERGP12209795	LIMITED REHABILITATION OF DARAWA ROAD IN YOBE STATE	ONGOING	213,373,143
ERGP12209796	REHABILITATION OF OLOMI BRIDGE ALONG THE LAGOS - IBADAN DUAL CARRIAGEWAY, ROUTE NO. 20(A1) IN OYO STATE	ONGOING	218,081,168
ERGP12209797	SHORELINE PROTECTION OF OUTER MARINA	ONGOING	1,000,000,000
ERGP12209798	REHABILITATION OF NARA - ONICHA -OKPOSI WITH A SPUR TO UBURU NKEREFI IN ENUGU/EBONYI STATES	NEW	297,729,967
ERGP12209799	EMERGENCY REPAIR OF HYDRAULIC STRUCTURES AT OKAKA ALONG ISEYIN - ALAGA ROAD IN OYO STATE	ONGOING	229,369,928
ERGP12209800	FLOOD CONTROL AND REHABILITATION OF INNER ROADS IN FLOOD AFFECTED AREAS IN IKORODU/EPE - FNRP - LAGOS; IBSE - IBADAN.	ONGOING	200,000,000
ERGP12209801	LIMITED REHABILITATION OF CABS - GRAVEYARD ROAD IN YOBE STATE	ONGOING	188,562,312
ERGP12209802	CONSTRUCTION OF KANO NORTHERN BYPASS ROAD IN KANO STATE	ONGOING	4,900,000,000
ERGP12209803	LIMITED REHABILITATION OF ABAKALIKI - OFEREKPE ROAD (KM 4+000- KM 7+000)	NEW	455,066,236
ERGP12209804	CONSTRUCTION OF INNER ROAD/BUILDING INFRASTRUCTURE FOR LASUTECH	ONGOING	200,000,000
ERGP12209805	REHABILITATION OF ABEOKUTA - IBORO/ILARO ROAD IN OGUN STATE	ONGOING	500,000,000
ERGP12209806	LIMITED REHABILITATION OF OLD WANGERE ROAD IN YOBE STATE	ONGOING	168,713,648
ERGP12209807	REHABILITATION OF UGAGA-OKUKU- ABACHOR-IJEGU-IMAJE-OLACHOR ROAD, CROSS RIVER STATE/AKWA IBOM PHASE 1	ONGOING	500,000,000



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ERGP12209808	LIMITED REHABILITATION OF ABAKALIKI - ORIE OGBE - NTSOKKARA - OFEREKPE ROAD (KM 0+000 - KM 3+800)	NEW	494,652,703
ERGP12209809	BAUCHI - GOMBE ROAD	ONGOING	200,000,000
ERGP12209810	CONSTRUCTION OF DECOMPILE DUALIZED BRIDGE ABOVE FLOOD PLAIN OF LOKOJA - ABUJA ROAD (SECTION 1.6KM)	ONGOING	500,000,000
ERGP12209811	KOKO DABAI ROAD (AWARDED BUT NOT ONGOING), KEBBI STATE.	ONGOING	2,000,000,000
ERGP12209812	LIMITED REHABILITATION/CONSTRUCTION OF OKIGWE - AFIKPO - CROSS RIVERS STATE BORDER (2KM SPUR TO OTU NKALU BEACH) IN EBONYI STATE	NEW	459,225,003
ERGP12209813	OTA - IDI-IROKO ROAD	ONGOING	200,000,000
ERGP12209814	LIMITED REHABILITATION OF FEDERAL UNIVERSITY ROAD GASHUA IN YOBE STATE	ONGOING	248,444,575
ERGP12209815	LIMITED REHABILITATION OF BADAGRY - SOKOTO ROAD IN OGUN STATE	ONGOING	937,352,573
ERGP12209816	REHABILITATION AND DUALIZATION OF ABAKALIKI & AFIKPO ROAD	ONGOING	2,000,000,000
ERGP12209817	CONSTRUCTION OF OBUBARA IN EBONYI STATE TO CROSS RIVER STATE.	ONGOING	200,000,000
ERGP12209818	CONSTRUCTION OF TIKAU-BABBON GIDU ROAD IN YOBE STATE	ONGOING	500,000,000
ERGP12209819	LIMITED REHABILITATION OF 9TH MILE - OGBEDA - UGWUNANI - AKU - NKPOROGWU - UZOWANI IN ENUGU STATE	NEW	481,953,927
ERGP12209821	LIMITED REHABILITATION OF YOBE STATE UNIVERSITY ROAD DAMATURU IN YOBE STATE	ONGOING	198,486,645
ERGP12209822	DUALIZATION OF BENIN - AKURE ROAD (SECTION I)	ONGOING	11,250,000,000
ERGP12209823	REPAIR OF ABATA-NKA-OJILIBOT- NSUGBE RD WITH SPUR TO OBICHA OTUOCHA-AANI EXPRESSWAY IN ANAMBRA STATE	ONGOING	500,000,000
ERGP12209824	REHABILITATION OF YANRUMFA - SHARIFAWA- TSIDAU ROAD	ONGOING	200,000,000
ERGP12209825	LIMITED REHABILITATION OF 3.5KM TOWNSHIP ROADS (TRANS EKULU AREA) IN ENUGU STATE	NEW	465,365,879
ERGP12209826	REHABILITATION AND DUALIZATION OF IFE-ORE-AKURE IN OYO STATE	ONGOING	500,000,000
ERGP12209827	REHABILITATION OF COLE STREET ITIRE IKATE FN, LAGOS	ONGOING	200,000,000
ERGP12209829	CONSTRUCTION AND DUALIZATION OF AFIKPO - OKIGWE ROAD IMO STATE.	ONGOING	200,000,000
ERGP12209831	REHABILITATION OF WAIRE TO ZANGO BANGE ROAD	ONGOING	200,000,000
ERGP12209832	DUALIZATION OF AKURE - ILESHA ROAD (SECTION II)	ONGOING	11,500,000,000
ERGP12209833	LIMITED REHABILITATION OF OBA - NNEWI - ARONDIZOGU FEDRERAL ROAD (2KM SPUR TO IKPANKWO - UMUALOMA - ARONDIZOGU)	NEW	343,952,007
ERGP12209834	LIMITED REHABILITATION OF COLLEGE OF ADMINISTRATIVE AND BUSINESS STUDIES ROAD POTISKUM IN YOBE STATE	ONGOING	198,486,645
ERGP12209835	REHABILITATION AND PAVEMENT OF OTA - LAFENWA ROAD AND PROVISION OF INTRASTRUCTURAL PROJECT	ONGOING	200,000,000
ERGP12209836	REHABILITATION AND DUALIZATION OF AFIKPO & OKIGWE (IMO STATE) ROAD	ONGOING	500,000,000
ERGP12209837	REHABILITATION OF IDOGO AND IKPAJA TOWNSHIP ROAD AND OTHER FACILITIES	ONGOING	200,000,000
ERGP12209838	RECONSTRUCTION OF EAST-WEST ROAD, FAILED SECTIONS IN SOUTH SOUTH (BENIN & WARRI & BAYELSA & PORT HARCOURT & AKWA IBOM & CROSS RIVER).	ONGOING	1,500,000,000
ERGP12209839	LIMITED REHABILITATION OF OF AMA NKWO - NKWO ALABO ROAD IN OBILOKUPU, OZOAGBA IN IMO STATE	NEW	490,216,197
ERGP12209840	LIMITED REHABILITATION OF FIKA GOVERNMENT SECONDARY SCHOOL ROAD POTISKUM IN YOBE STATE	ONGOING	173,675,814
ERGP12209841	RECONSTRUCTION OF LOKOJA -ABUJA ROAD & 2 SECTIONS.	ONGOING	1,500,000,000



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ERGP12209842	LIMITED REHABILITATION OF IHIALA-ORLU-UMUDURU FEDERAL EXPRESSWAY: SPUR TO POLICE ROAD - URASI RIVER - AMA CENTRAL SCHOOL OFF INTERNATIONAL MARKET ROAD - COMMUNITY HOSPITAL - OHIARA RIVER, AMA NA OGU IHITENANASA CLAN, ORSU LGA, IMO STATE	NEW	316,902,426
ERGP12209843	BUILDING OF DECK-ON-PILE OR RETAINING STRUCTURE ALONG 11 SECTIONS OF EAST WEST ROAD THAT COLLAPSED UNDER THE FLOOD. (BENIN & WARRI & BAYELSA & PORT HARCOURT & AKWA IBOM & CROSS RIVER)	ONGOING	5,000,000,000
ERGP12209844	LIMITED REHABILITATION OF ABEOKUTA (ABULE OJERE) - OBA - KOBAPPE ROAD (ABULE OJERE-OBA SECTION) IN OGUN STATE	NEW	525,783,137
ERGP12209845	SPECIAL INTERVENTION ON A WASHOUT AFFECTED BY FLOODING ALONG DAMATURU GUJBA BIU ROAD (CH40+625 CH41+125 AND CH49+325 CH49+725) IN YOBE STATE	ONGOING	458,497,379
ERGP12209846	LIMITED REHABILITATION OF AMA JOHN - UMUAHIE - UZOAGBA ROAD (PHASE II) IN IMO STATE	NEW	598,053,906
ERGP12209847	REHABILITATION OF ADO EKITI & IGEDE TO ARAMOKO TO ITAWURE ROAD IN EKITI STATE	ONGOING	2,000,000,000
ERGP12209848	CONSTRUCTION OF 20KM INNER AND TOWNSHIP INTERVENTION ROADS IN COKER AGUDA/ITIRE IKATE/SURULERE AREA	ONGOING	2,000,000,000
ERGP12209849	LIMITED REHABILITATION OF AMA JOHN - UMUAHIE - UZOAGBA ROAD (PHASE III) IN IMO STATE	NEW	695,054,676
ERGP12209850	CONSTRUCTION OF OUTSTANDING SECTIONS OF GADA-ZAINIA & ZURU & GAMJI ROAD PHASE 2 (AWARDED BUT NOT ONGOING), KEBBI STATE.	ONGOING	1,000,000,000
ERGP12209851	LIMITED REHABILITATION OF ORLU - IHIALA (SPUR FROM LEVIS FILLING STATION TO OKWUABALA ROAD) IN IMO STATE	NEW	580,563,915
ERGP12209852	LIMITED REHABILITATION OF ABEOKUTA (ABULE OJERE) - OBA - KOBAPPE ROAD (OBA & KOBAPPE & KOBAPPE SECTION) IN OGUN STATE	NEW	442,364,587
ERGP12209853	CONSTRUCTION OF 13KM OFIN ORETA ROAD, IKORODU 1 FEDERAL CONSTITUENCY, LAGOS.	ONGOING	2,000,000,000
ERGP12209854	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON FEDERAL ROAD NETWORK IN NORTH EAST ZONE	ONGOING	3,031,083,059
ERGP12209855	REHABILITATION OF UGEP IN CROSS RIVER TO ABAOMEGE TO OKPOSI IN EBONYI STATE	ONGOING	6,700,000,000
ERGP12209856	REHABILITATION OF MPU TO UBURU IN EBONYI STATE	NEW	248,108,306
ERGP12209857	AYEGUN-OLEYO ROAD, OLUYOLE LGA, IBADAN, OYO STATE & 17KM	ONGOING	400,000,000
ERGP12209858	EMBANKMENT WASHOUT AT MASAYA VILLAGE ALONG KANO S/B - BIRNIN KUDU-BAUCHI STATE BOARD ROAD IN JIGAWA STATE	ONGOING	211,743,826
ERGP12209859	LIMITED REHABILITATION OF CUT-OFF ROAD ALONG ORLU - AKOKWA ROAD BETWEEN CH 5+000 - CH 7+000 (UMUCHIMA TOWN) IN IMO STATE	NEW	1,131,095,328
ERGP12209860	OGBOMOSO (AROMOLE JUNCTION) TO IFE ODAN & 30KM	ONGOING	500,000,000
ERGP12209861	MARKURDI & GBOKO & KATSINA FEDERAL HIGHWAY (ONGOING)	ONGOING	1,000,000,000
ERGP12209862	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON FEDERAL ROAD NETWORK IN SOUTH-EAST ZONE	NEW	5,031,083,059
ERGP12209863	SPECIAL REPAIRS OF KANO STATE BORDER - DUTSE - KIYAWA - BAUCHI STATE BORDER ROAD IN JIGAWA STATE	ONGOING	441,958,799
ERGP12209864	EMERGENCY REPAIR OF ELEBU - NEW GARRAGE ROAD OFF OLD LAGOS ROAD IBADAN AT CH0+000-CH3+000, IN OYO STATE, ROUTE NO.20(E1)	NEW	235,104,798
ERGP12209865	AKWANGA IN NASSARAWA STATE TO JOS IN PLATEAU STATE	ONGOING	2,000,000,000
ERGP12209866	VEGETATION CONTROL AND DESILTING OF UYO IKOT EKPENE ROAD IN AKWA IBOM STATE	NEW	61,288,661



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ERGP12209867	CONSTRUCTION OF AMASIRI - NGUZU EDDA - OHAFIA ABIA STATE	ONGOING	200,000,000
ERGP12209868	AWE TO IWO ATE ROAD, OYO STATE à 20.3KM	ONGOING	500,000,000
ERGP12209869	LIMITED REHABILITATION OF GUMEL - MAIGATARI ROAD IN JIGAWA STATE	ONGOING	594,826,265
ERGP12209870	RESPONSIBILITY OF MINISTRY OF WORKS IN ABUJA à LAGOS SUPERHIGHWAY (PPP)	ONGOING	500,000,000
ERGP12209871	REHABILITATION OF NKEREFI ENUGU STATE ROAD - OHAOZARA EBONYI STATE	ONGOING	200,000,000
ERGP12209873	REHABILITATION/REPAIRS OF BURNT OUTER RING ROAD BRIDGE LAGOS	ONGOING	200,000,000
ERGP12209874	RESPONSIBILITY OF MINISTRY OF WORKS IN LAGOS à PORT HARCOURT à CROSS RIVER COSTAL ROAD. (PPP).	ONGOING	500,000,000
ERGP12209875	REHABILITATION OF SAWONJO AND ILESE TOWNSHIP ROAD AND PROVISION OF OTHER INFRASTRUCTURE	ONGOING	200,000,000
ERGP12209876	REINSTATEMENT OF WASHOUT EMBANKMENT OF IKOT NKON ITU MBUNUSO BENDE ROAD IN AKWA IBOM STATE	NEW	88,006,553
ERGP12209877	REPAIRS OF FLOODED WASHOUT EMBANKMENTS AND DESILTING OF BLOCKED DRAINS ALONG JEGA - KOKO - YAURI - MALANDO (NIGER REPUBLIC ROUTE A1 IN KEBI STATE)	ONGOING	239,761,040
ERGP12209879	REHABILITATION OF YANBUNDU DAMARGU - SAYE ROAD	ONGOING	200,000,000
ERGP12209880	REHABILITATION OF OKIGWE BYPASS ROAD - PORT HARCOURT ROAD ENUGU STATE	ONGOING	200,000,000
ERGP12209881	GOMBI TO BIU ROAD, MAIDUGURI-DAMBOA ROAD	ONGOING	1,000,000,000
ERGP12209882	EMERGENCY REPAIR OF ISEYIN - IPAPO OKAKA SAKI ROAD ALONG AGO ARE SAKI ILESHA BARUBA ROAD, ROUTE NO. 506(F202) IN OYO STATE.	NEW	225,493,259
ERGP12209883	VEGETATION CONTROL AND DESILTING OF IKOT EKPENE ABAK ROAD IN AKWA IBOM STATE	NEW	67,707,566
ERGP12209884	REPAIRS OF AFFECTED SECTIONS BY FLOODING SECTION 3 (BUNZA-KAMBA) ALONG KALGO-BUNZA-KAMBA ROAD IN KEBBI STATE	ONGOING	215,726,231
ERGP12209885	CONSTRUCTION OF MAIDUGURI TO MONGUNO ROAD	ONGOING	1,000,000
ERGP12209886	EMERGENCY BRIDGES WORKS IN LAGOS, THIRD MAINLAND BRIDGE, CARTER BRIDGE, LIVERPOOL, MARINE, AND EKO BRIDGE.	ONGOING	500,000,000
ERGP12209887	REHABILITATION AND DUALIZATION OF ONITSHA à OWERRI ROAD	ONGOING	3,750,000,000
ERGP12209888	KAIAMA-KOSUBOSU ROAD IN KWARA STATE	ONGOING	100,000,000
ERGP12209889	EFFECT OF FLOODING ALONG BIRNIN KEBBI-KALGO-JEGA ROAD IN KEBBI STATE	ONGOING	267,627,741
ERGP12209890	REHABILITATION AND DUALIZATION OF ENUGU à ABAKALIKI à OGOJA ROAD	ONGOING	2,800,000,000
ERGP12209891	ITAWURE-ARAMOKO-IJERO-IFAKI-IKOLE-OMUO-KWARA ROAD	ONGOING	100,000,000
ERGP12209892	BAUCHI à GOMBE -YOLA ROAD	ONGOING	1,000,000,000
ERGP12209893	DOMA-RAFIN GABAS IN NASARAWA STATE	ONGOING	100,000,000
ERGP12209894	REPAIRS OF AFFECTED SECTION BY FLOODING ALONG BIRNIN KEBBI-ARGUNGU-KANIYAKA (KEBBI/SOKOTO STATES BORDER) ROAD IN KEBBI STATE	ONGOING	305,420,443
ERGP12209895	RESPONSIBILITY OF MINISTRY OF WORKS IN BADAGRY-ABIDJAN SUPER HIGHWAY (PPP)	ONGOING	500,000,000
ERGP12209896	REINSTATEMENT OF WASHOUT EMBANKMENT WASHOUT, VEGETATION CONTROL AND DESILTING OF ORON AXIS ROAD IN AKWA IBOM STATE	NEW	225,498,874
ERGP12209897	KAO-WIAGARA-BESI-TAABAH-UMUAGBAI ROAD IN RIVERS STATE.	ONGOING	100,000,000
ERGP12209898	REHABILITATION AND RECONSTRUCTION OF EXISTING BARMA IN BORNO STATE TO YOLA IN ADAMAWA FEDERAL HIGHWAY.	ONGOING	1,000,000,000
ERGP12209899	NEMBE BRASS ROAD, SECTION 1	ONGOING	10,000,000



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ERGP12209900	IPEBA-AJAWA-IWO ATE ROAD, OYO STATE à 20KM	ONGOING	500,000,000
ERGP12209901	THE GULLY EROSION AT ETINAN SECTION OF NUNG UDO ETINAN ROAD IN AKWA IBOM STATE	NEW	219,511,489
ERGP12209902	NEMBE BRASS ROAD, SECTION 2	ONGOING	10,000,000
ERGP12209903	REPAIRS OF SOKOTO-TAMBUWAL-JEGA ROAD (ROUTE A1) IN SOKOTO STATE	ONGOING	368,502,325
ERGP12209904	RECONSTRUCTION OF AMASIRI-UBURU-MPU-ISHIAGU-JUNCTION OF PORT HARCOURT à ENUGU HIGHWAY WITH SPUR ROADS IN UBURU.	ONGOING	12,300,000,000
ERGP12209905	SHENDAM - LAFIA BRIDGE IN PLATEAU STATE	ONGOING	1,000,000,000
ERGP12209906	RECONSTRUCTION OF AKPOHA BRIDGE ON ABAKALIKI -AFIKPO ROAD IN EBONYI STATE	ONGOING	1,500,000,000
ERGP12209907	BURUKU BRIDGE IN RIVER BENUE	ONGOING	500,000,000
ERGP12209908	EMERGENCY/REPAIR WORKS ON FAILED SECTIONS OF THE ROAD ALONG SOKOTO ÀÀÀ TALATA MAFARA ZAMFARA STATE BORDER (BETWEEN KM 40+300 ÀÀÀ KM 42+000) IN SOKOTO STATE	ONGOING	372,079,143
ERGP12209909	MELFORD OKILO (MBIAMA) YENEGOA ROAD IN BAYELSA STATE.	ONGOING	100,000,000
ERGP12209910	SAGBAM FEDERAL GOVERNMENT SCIENCE & TECHNOLOGY COLLEGE ROAD TUNGBO IN BAYELSA STATE	NEW	235,394,585
ERGP12209911	LAFIA -SHENDAM ROAD AT BESHIP (BAKIN KOGI) SHAGAG NGOOTUGUUT NGOOTIONG (DEMSHIN) IN SHENDAM LGA OF PLATEAU STATE.	ONGOING	4,300,000,000
ERGP12209912	CONSTRUCTION OF EBOM ROAD IN CROSS RIVER TO NDIBE BEACH RIVER IN EBONYI STATE TO EKE MARKET PLUS BRIDGE.	ONGOING	1,500,000,000
ERGP12209913	PORT HARCOURT à OWERRI ROAD	ONGOING	500,000,000
ERGP12209914	EMERGENCY REPAIR OF SAKI ILESHA BARUBA ROAD ALONG AGO ARE SAKI ILESHA BARUBA ROAD, ROUTE NO. 506(F202) IN OYO STATE.	NEW	245,467,679
ERGP12209915	REINSTATEMENT OF FLOOD IMPACTED KAIAMA BAYELSA TOLL GATE SECTION OF THE EAST WEST ROAD (CH. 0 + 000 CH. 14 + 800)	NEW	136,708,173
ERGP12209916	EMERGENCY/REPAIRS OF WASHOUTS & FAILED SECTION AT (KM 33+050, KM 33+500 & KM 67+200) ALONG SOKOTO ÀÀÀ JEGA ÀÀÀ KEBBI STATE BORDER ROAD IN SOKOTO STATE	ONGOING	155,279,833
ERGP12209917	OWODE-YEWA-BANDU VIA ADO-ODO IN OGUN STATE	ONGOING	100,000,000
ERGP12209918	KABBA-IYAMOYE-OMUO-KOGI STATE BORDER	ONGOING	100,000,000
ERGP12209919	REPAIRS OF SOKOTO-TALATA-MAFARA, ZAMFARA STATE BORDER (A.126) IN SOKOTO STATE	ONGOING	305,541,823
ERGP12209920	REHABILITATION OF ODUKPANI JUNCTION - BIASE ROAD IN CROSS RIVER STATE	NEW	248,108,306
ERGP12209921	ETCHE-OWERRI ROAD IN RIVERS STATE.	ONGOING	500,000,000
ERGP12209922	OHAOZARA-ISU-EZZAGU-EBONYI STATE BORDER-AMAGUNZE-AGBANNI ROAD IN ENUGU STATE.	ONGOING	100,000,000
ERGP12209923	LIMITED REHABILITATION OF ROADS AND CULVERTS IN GIDAN MAKURDI, JARGABA TSIGA IN KATSINA STATE	ONGOING	486,243,094
ERGP12209924	OTA -IDIROKO ROAD IN OGUN STATE.	ONGOING	100,000,000
ERGP12209925	LIMITED REHABILITATION OF UGEP - EDIBA - ITIGIDI - ADADAMA - EKUREKU - ABOMEKE ROAD IN CROSS RIVER/EBONYI STATE	NEW	297,729,967
ERGP12209926	REHABILITATION OF UTURU-ISUIKWATO-AKARA ROAD IN ABIA STATE	ONGOING	329,578,961
ERGP12209927	LIMITED REHABILITATION OF ROADS AND CULVERTS IN KUSHEKA, DANMARKE AND RUWA SANYI IN KATSINA STATE	ONGOING	494,331,361
ERGP12209928	COMPLETION OF NANGERE - DUDDAYE ROAD IN YOBE STATE.	ONGOING	100,000,000
ERGP12209929	COMPLETION OF DAMAGUN - GUBANA ROAD IN YOBE STATE.	ONGOING	100,000,000
ERGP12209930	[70 (A.3 OLD) OKIGWE-OWERRI RD] AMURO-AGBOBU-EKEAGBOBU (OKIGWE-OBANNEWI RD) R429	ONGOING	400,000,000



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ERGP12209931	EMERGENCY REPAIRS OF CRITICAL WASHOUTS ON CULVERTS (KM1+775 AND KM 2+736) ALONG KATSINA-DUTSINMA KANKARA ROAD IN KATSINA STATE	ONGOING	293,377,511
ERGP12209932	REPAIR OF ITAWURE - OKEMESI	ONGOING	485,132,217
ERGP12209933	DUALISATION OF IKOT EKPENE-UMUAHIA ROAD. SR434	ONGOING	500,000,000
ERGP12209934	COMPLETION OF KANO EASTERN BYPASS ROAD	ONGOING	300,000,000
ERGP12209935	REPAIR OF IKERE - IGBARA ODO	ONGOING	447,398,722
ERGP12209936	REPAIRS OF CALABAR (8 MILES FLY OVER) OLD ADIABO IKONETO ROAD IN CROSS RIVER STATE	NEW	197,445,038
ERGP12209937	A SPUR ABA BRANCH - OKPALA JUNCTION OFF ABA - OWERRI ROAD ROUTE 25A(A6).	ONGOING	500,000,000
ERGP12209938	EMURE SUPARE AKUNGBA ROAD	ONGOING	471,183,465
ERGP12209939	REPAIRS OF FLOODED AREAS AND WASHOUTS IN KANKARA, T/BOKA AND G/DAUDU ALONG KATSINA-MARARABAR KANKARA ROAD IN KATSINA STATE	ONGOING	543,754,535
ERGP12209940	REHABILITATION OF FEDERAL CORRECTIONAL HEADQUARTERS INTERNAL ROADS INCLUDING OUTSTANDING SECTION OF ORIAWO-BOROBORO ROAD IN OYO STATE	NEW	525,023,673
ERGP12209941	REHABILITATION OF ROADS IN ISIEKWULU-UKPO, NTEJE URBAN, ORANTO URBAN, EZINIFITE AND AKAEZI-UKPO SPUR FROM ONITSHA-AWKA-ENUGU EXPRESSWAY IN ANAMBRA STATE.	ONGOING	500,000,000
ERGP12209942	EMURE EPORO OWO ONDO STATE ROAD	ONGOING	480,270,289
ERGP12209943	FLOOD CONTROL AND EMERGENCY REPAIRS OF EBURUTU BARRACK MAMI JUNCTION FEDERAL HOUSING POLICE STATION (A AND M LINE) CCICC JUNCTION ROAD IN CROSS RIVER STATE.	NEW	389,067,685
ERGP12209944	KWANAR DUMAWA-KUNYA ROAD PHASE II IN JIGAWA STATE.	ONGOING	300,000,000
ERGP12209945	ADO-IFAKI-OTUN-KWARA STATE BORDER	ONGOING	237,889,791
ERGP12209946	3.8KM OLUODO ROAD OFF EBUTE IGBOGBO ROAD, IKORODU IN LAGOS STATE.	ONGOING	300,000,000
ERGP12209947	REPAIRS OF ROADS AND WASHOUTS IN TSIGA, DANJA AND DABAI ALONG BAKORI-DANJA-KADUNA STATE BORDER ROAD IN KATSINA STATE	ONGOING	538,673,337
ERGP12209948	ARAMOKO-IJERO-IDO & OSI EKITI (31KM)	ONGOING	458,523,576
ERGP12209949	CONSTRUCTION OF OTUOCHA-NKWELLE-ONTSHA EXPRESSWAY ROAD IN ANAMBRA STATE.	ONGOING	300,000,000
ERGP12209950	FLOOD CONTROL AND REPAIRS OF MARSHY AREAS ALONG SAINT PATRICK JUNCTION NTAMKPO UGEP APONEBE EKOKO YEDEN ITIGIDI (OLD ROADLINKING CALABAR IKOM ROAD WITH EDIBA ITIGIDI ABA OMEGE ROAD IN CROSS RIVER STATE.	NEW	321,738,691
ERGP12209951	EMERGENCY REPAIR OF OKEADO-MOKOLA ALONG DUGBE-MOKOLA-OJOO ROAD, ROUTE NO.20(A1) IN OYO STATE.	NEW	235,422,057
ERGP12209952	CONSTRUCTION OF TORU ORUA OKAH LAKE BRIDGE IN BAYELSA STATE.	ONGOING	300,000,000
ERGP12209953	SPECIAL INTERVENTION AND LIMITED REHABILITATION OF WASHED OUT ADJOINING ROADS IN AKUNGBA IN ONDO STATE	ONGOING	743,950,764
ERGP12209954	RECONSTRUCTION OF TORU URUA ANGALABIRI ROAD 2KM IN BAYELSA STATE.	ONGOING	300,000,000
ERGP12209955	REHABILITATION OF AKURE - ONDO SPUR TO OLD APONMU ROAD IN ONDO STATE	ONGOING	248,108,306
ERGP12209956	ENUGU-ONITSHA ROAD/STORM WATER DISCHARGE FROM OGIDI-OBOSI 10.3KM - 200M.	ONGOING	200,000,000
ERGP12209957	EMERGENCY REPAIRS OF WASHOUTS ON BRDIGES EMBANKMENT KM79+000 AND KM79+200 ALONG FUNTUA - DAYI - YAHSE ROAD IN KATSINA STATE	ONGOING	638,696,751
ERGP12209958	REPAIR OF MOLEGE - ELEGBEKA - IFON ROAD, SECTION II: CH66+000 - CH72+000 IN ONDO STATE	ONGOING	415,298,244
ERGP12209959	ONITSHA-OTUOCHA-ADANI ROAD. 300M	ONGOING	200,000,000



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ERGP12209960	REPAIR OF ONDO - OKEIGBO ROAD CH0+000 - CH10+000 IN ONDO STATE	ONGOING	460,358,744
ERGP12209961	RECONSTRUCTION OF ITAS-GADAU-BULANGU-GAMAYI-KASUWARKIFI ROAD	ONGOING	6,050,000,000
ERGP12209962	EMERGENCY REPAIRS OF CRITICALLY FAILED SECTIONS CAUSED BY ADVERSE EFFECT OF HEAVY RAINS: BETWEEN CH.6+000 CH.35+000: ALONG IKOM BENDEGHE OBUDU ROAD IN CROSS RIVER STATE.	NEW	441,985,517
ERGP12209963	REPAIR OF ONDO - OKEIGBO (OSUN STATE BORDER) ROAD (CH10+000 - CH15+000) IN ONDO STATE	ONGOING	446,669,151
ERGP12209964	BUNZA GULMA ROAD IN KEBBI STATE	ONGOING	500,000,000
ERGP12209965	GOMBE - DUKKU - DARAZO IN GOMBE STATE	ONGOING	300,000,000
ERGP12209966	EMERGENCY REPAIRS OF CRITICAL WASHOUTS ON CULVERTS (KM20+922, KM22+209, KM22+531, KM33+153, KM35+727, KM41+199 AND KM48+602) ALONG BURDUGAU MARMARA ROAD	ONGOING	189,416,733
ERGP12209967	REHABILITATION OF FAILED SECTIONS (DUE TO FLOODING) OF EBOCHA NDONI LINK ROAD IN RIVERS STATE.	ONGOING	357,932,327
ERGP12209968	DESILTING WORKS ALONG SOME FEDERAL ROADS IN LAGOS STATE (PHASE III)	ONGOING	31,701,663
ERGP12209969	EMERGENCY REPAIR WORK ON OKURIKANG AKPAK CREEK TOWN ROAD, SECTION I: (CH.19+300 CH.26+000) IN CROSS RIVER STATE	NEW	317,931,364
ERGP12209970	EMERGENCY REPAIR WORK OF GBEMI - DOGO ROAD ALONG OGBOMOSO - IGBETI ROAD IN OYO STATE ROUTE NO. 518 (F. 206).	NEW	244,855,283
ERGP12209971	REPAIRS OF FAILED SECTION ON APAPA ROAD (IGANMU TO IJORA 7UP) IN LAGOS STATE	ONGOING	380,730,086
ERGP12209972	REINSTATEMENT OF CRITICAL WASHOUTS AND REPAIRS OF BAD PORTUONS ALONG KATSINA-DAURA ROAD IN KATSINA STATE	ONGOING	633,073,153
ERGP12209973	REPAIRS OF FAILED SECTION ON IJORA CAUSEWAY (IJORA 7UP TO CARTER BRIDGE) IN LAGOS STATE	ONGOING	414,411,854
ERGP12209974	LIMITED REHABILITATION OF AGOIWOYE - ALAFIA TAYO/C.R.C ROAD IN IKORODU CONSTITUENCY, LAGOS STATE	ONGOING	207,259,730
ERGP12209975	CONSTRUCTION OF DRAINAGES AT KM37+250 AT AKUNGBA ALONG OWO ã AKUNGBA ã IKARE ROAD IN ONDO STATE	ONGOING	495,559,274
ERGP12209976	EMERGENCY REPAIR WORKS ALONG ORIRA IKOT OKPORA ROAD (FROM CH.10+200 CH.14+000) IN CROSS RIVER STATE.	NEW	295,885,685
ERGP12209977	REPAIRS OF GUSAU-GIDAN DAWA ROAD	ONGOING	394,171,415
ERGP12209978	REPAIR OF FAILED SECTIONS AND ERODED EMBANKMENT ALONG OWO - IKARE EXPRESSWAY IN ONDO STATE	ONGOING	465,934,762
ERGP12209979	EMERGENCY REPAIR WORK OF OCHONG BRIDGE CH.178+250 IN CROSS RIVER STATE.	NEW	193,877,211
ERGP12209980	PROPOSAL FOR THE REHABILITATION OF OWO - IKARE ROAD (CH19+000 - CH30+000) IN ONDO STATE	ONGOING	393,643,988
ERGP12209981	REHABILITATION OF OWO - AKUNGBA ROAD ALONG OWO - AKUNGBA - IKARE ROAD IN ONDO STATE	ONGOING	363,478,668
ERGP12209982	SPECIAL INTERVENTION ON EAST-WEST ROAD IN DELTA STATE (CH. 28 + 400 CH. 60 + 300)	NEW	2,903,980,098
ERGP12209983	EMERGENCY REPAIR OF DUGBE-OKEADO, CH0+000-CH4+500 ALONG DUGBE-MOKOLA-OJOO ROAD, ROUTE NO.20(A1) IN OYO STATE.	NEW	222,560,991
ERGP12209984	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON FEDERAL ROAD NETWORK IN SOUTH-SOUTH ZONE	ONGOING	2,481,083,059
ERGP12209985	LIMITED REHABILITATION OF WASHOUT BETWEEN CH.3+312 CH.4+700 IROAKHOR APANA ROAD IN ETSAKO WEST L.G.A EDO STATE	NEW	510,884,148



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ERGP12209986	REHABILITATION OF FAILED PORTIONS OF BUGUMA & DEGEMA & ABONNEMA ROAD IN EMOHUA LGA IN RIVERS STATE.	ONGOING	352,052,160
ERGP12209987	ESTIMATE FOR EMERGENCY REPAIRS OF FLOODED FAILED SECTION OF LAMPESE & OSOSO & OJIRAMI & IGARRA ROAD IN AKOKO EDO L.G.A. EDO STATE.	ONGOING	133,998,334
ERGP12209988	LIMITED REHABILITATION OF MURTALA MOHAMMED WAY (THIRD EAST CIRCULAR) ROUTE A2 IN BENIN CITY EDO STATE	ONGOING	331,374,719
ERGP12209989	REPAIRS OF CRITICAL FAILED SECTIONS ALONG IRUEKPEN - SABOGIDA -ORA - IFON ROAD PHASE1 (CH0+000-32+100) ROUTE F115	NEW	626,477,996
ERGP12209990	REINSTATEMENT OF THE TWO WASHOUT AT KM0+770 ALONG JATAU - FUGAR ROAD IN EDO STATE	ONGOING	625,107,381
ERGP12209991	SPECIAL REPAIRS OF FLOOD PRONE SECTION ALONG SEKONA-IFE ROAD IN OSUN STATE (CH.8+500 - CH.10+500)	NEW	233,096,089
ERGP12209992	REINSTATEMENT OF THE TWO WASHOUTS AT CH0+050 AND DISCHARGE DRAINAGE SYSTEM FROM CH0+075-3+550 ALONG JATAU - FUGAR ROAD IN EDO STATE	ONGOING	620,548,646
ERGP12209993	LIMITED REHABILITATION OF WASHOUT BTW CH.3+312-4+700 IROAKHOR -APANA ROAD IN ESAKO WEST LGA	NEW	362,019,165
ERGP12209994	ILORO IJURIN ROAD	ONGOING	459,932,833
ERGP12209995	RECONSTRUCTION OF FLOOD CONTROL STRUCTURES ALONG UROMI-ONEWA ROAD(FEDERAL GOVERNMENT TECHNICAL ROAD)CH.0+000 - 3+350	NEW	343,754,841
ERGP12209996	REPAIRS OF OSAN EKITI - ORA (OSUN STATE) ROAD IN EKITI STATE.	ONGOING	383,171,201
ERGP12209997	REPAIRS OF IYIN EKITI - ILAWE EKITI ROAD (15 KM) IN EKITI STATE	ONGOING	355,371,467
ERGP12209998	SPECIAL INTERVENTION ON THE EFFECT OF FLOOD ON OSOGBO-GBONGAN-ODEOMU ROAD IN OSUN STATE	NEW	240,892,169
ERGP12209999	SPECIAL INTERVENTION ON THE EFFECT OF FLOOD ON IFE-IFETEDO-ONDO STATE BORDER ROAD IN OSUN STATE	ONGOING	123,409,158
ERGP12210000	REPAIRS OF GUMMI BRIDGE ABUTMENT ALONG GUMMI - SOKOTO ROAD IN ZAMFARA STATE	ONGOING	220,114,401
ERGP12210001	SPECIAL REPAIRS OF OSOGBO - IKIRUN - OKUKU - ILA ODO - KWARA STATE BORDER ROAD IN OSUN STATE	ONGOING	245,494,656
ERGP12210002	REPAIRS OF ANKA BRIDGE (2SPANS) KM1+900 ALONG ANKA - BAGEGA ROAD IN ZAMFARA STATE	ONGOING	200,783,506
ERGP12210004	SPECIAL INTERVENTION ON THE EFFECT OF FLOOD ON ILESHA - IJEBU IJESA ROAD IN OSUN STATE	ONGOING	213,330,372
ERGP12210005	SPECIAL INTERVENTION ON THE EFFECT OF FLOOD ON ILESA ROUNDABOUT - NIGERIA CORRECTIONAL SERVICE - IBODI ROAD IN OSUN STATE	ONGOING	208,618,955
ERGP12210006	SPECIAL INTERVENTION ON FLOODING ALONG IWO - IFEODAN ROAD (OYO STATE BOUNDARY) IN OSUN	NEW	439,418,944
ERGP12210007	ACCESS ROAD TO FEDERAL SECRETARIAT, GUSAU-ZAMFARA STATE	ONGOING	318,322,381
ERGP12210008	SPECIAL INTERVENTION ON THE EFFECT OF FLOOD ON IKIRUN - EKO ENDE ROAD IN OSUN STATE	ONGOING	170,679,444
ERGP12210009	REHABILITATION OF INTERNAL ROADS IN ILESHA EAST LGA IN OSUN STATE	ONGOING	248,108,306
ERGP12210010	SPECIAL INTERVENTION ON THE EFFECT OF FLOOD ON IFE-IPETUMODU-IBADAN ROAD, MAYFAIR ROUNDABOUT - OUI JUNCTION IN OSUN STATE	ONGOING	135,679,533
ERGP12210011	REHABILITATION OF WASHOUT AT ANGUWAN NUNGU IN SANGA LGA IN KADUNA STATE	ONGOING	168,878,842
ERGP12210014	REHABILITATION OF WASHOUT AT LERE BRIDGE IN KADUNA STATE	ONGOING	119,345,991



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ERGP12210015	REHABILITATION OF A CRITICAL WASHOUT AT KM1+500 FROM GIDAN WAYA-GWADOGWADO FROM IN JAMAN LOCAL GOVERNMENT AREA IN KADUNA STATE	ONGOING	223,890,241
ERGP12210016	REPAIRS OF SABO RAIL BRIDGE TO COMMAND JUNCTION IN CHIKUN LGA (6KM) AND A WASHOUTS AT KM 2.8.	ONGOING	337,878,405
ERGP12210017	REPAIRS OF MAHUTA NNPC PIPELINE TO NIG ARMY POST HOUSING IN CHIKUN LGA (1.2KM)	ONGOING	273,352,011
ERGP12210018	REPAIRS OF TABAN SANI ROAD IN MAKARFI LGA (4.5KM)	ONGOING	535,256,943
ERGP12210019	LIMITED REHABILITATION OF DUTSINMA-MARARABAR KANKARA ROAD PHASE III IN KATSINA STATE;	ONGOING	71,750,000
ERGP12210020	RIGACIKUN TO KADUNA INTERNATIONAL AIRPORT 28KM IN IGABI LG	ONGOING	644,468,899
ERGP12210022	MABUHU-UNGUWAN WAKILI- MARABAN-SAMINAKA IN LERE LGA	ONGOING	441,959,834
ERGP12210023	REPAIRS OF IROKO-FIDITI-JOBELE ROAD ALONG OLD IBADAN-OYO ROAD, ROUTE No.20 (A1) IN OYO STATE	ONGOING	166,050,000
ERGP12210024	EFFECT OF FLOODING ON TUDUN WADA I (KM77+000) & TUDUN WADA II (KM9+380) BRIDGES ALONG KAFIN MAIYAKI-TUDUN WADA-SAMINAKA ROAD (R302) IN KANO STATE	ONGOING	263,763,320
ERGP12210025	EMERGENCY REPAIRS OF FAILED SECTIONS OF EASTERN BYPASS PHASE I IN KANO STATE.	ONGOING	539,834,497
ERGP12210026	"EMERGENCY REPAIRS OF FAILED SECTIONS OF EASTERN BYPASS PHASE II IN KANO STATE.	ONGOING	539,387,947
ERGP12210027	EFFECT OF FLOODING ON HYDRAULIC STRUCTURES AND FAILD SECTIONS ON KANO-KADUNA DUAL CARRIAGEWAY	ONGOING	266,193,037
ERGP12210028	REPAIRS OF WASHOUTS AT 3NO. CULVERT LOCATIONS AND FAILED SECTIONS ON KWANAR GARKO-GARKO-KIBIYA ROAD	ONGOING	223,115,010
ERGP12210029	EFFECT OF FLOODING ON HYDRAULIC STRUCTURES ALONG WUDIL-DARKI ROAD IN KANO STATE	ONGOING	270,669,917
ERGP12210030	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON THE FEDERAL ROAD NETWORK IN NORTH WEST ZONE	ONGOING	3,031,083,059
ERGP12210031	RECONSTRUCTION CONTROL OF MASSIVE & DESTRUCTIVE EROSION AWAY FROM IMOUDU NATIONAL INSTITUTE FOR LABOUR STUDIES (MINILS)	NEW	123,000,000
ERGP12210032	CONSTRUCTION OF STANDARD BRIDGE (YAHE) AT KM23+200 ALONG YAHE-BINTA-WANAKUM-AIMEKE ROAD IN CROSS RIVER STATE	NEW	123,000,000
ERGP12210033	REHABILITATION OF CRITICAL SECTIONS ALONG AMAWBIA-NISE-UMUAWULU ROAD WITH A SPUR TO ONITSHA-ENUGU OLD ROAD IN ANAMBRA STATE	NEW	102,500,000
ERGP12210034	REHABILITATION OF IJEBU - ODE - ILESE ROAD IN OGUN STATE.	NEW	102,500,000
ERGP12210035	CONSTRUCTION OF 2KM AS[HALT EXTENSION OF IKEMBA DRIVE, NNAMDI AIKWE UNIVERSITY TEACHING HOSPITAL NNEWI-ORAFITE IN ANAMBRA STATE, C/NO.7788	NEW	82,000,000
ERGP12210037	PROVISION OF ROAD MARKING & INSTALLATION OF ROAD SIGNS (CH0+000-CH18+600) ON SECTION I OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD (SECTION I: ILORIN-JEBBA ROAD) IN KWARA STATE	ONGOING	30,750,000
ERGP12210038	PROVISION OF ROAD MARKING & INSTALLATION OF ROAD SIGNS ON SECTION IV OF ABUJA-KEFFI EXPRESSWAY & DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD (LAFIA BOUND, CH145+000-CH220+000)	ONGOING	82,000,000
ERGP12210040	PROVISION OF ROAD MARKING & INSTALLATION OF ROAD SIGNS ON SECTION III OF ABUJA-KEFFI EXPRESSWAY & DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD (LAFIA BOUND, CH70+000-CH145+000)	ONGOING	102,500,000



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ERGP12210041	PROVISION OF ROAD MARKING & INSTALLATION OF ROAD SIGNS ON SECTION IV OF ABUJA-KEFFI EXPRESSWAY & DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD (ABUJA BOUND, CH145+000-CH220+000)	ONGOING	102,500,000
ERGP12210042	PROVISION OF ROAD MARKING & INSTALLATION OF ROAD SIGNS ON SECTION II OF ABUJA-KEFFI EXPRESSWAY & DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD (BOTH BOUNDS, CH0+000-CH70+000)	ONGOING	102,500,000
ERGP12210043	PROVISION OF ROAD MARKING & INSTALLATION OF ROAD SIGNS ON SECTION III OF ABUJA-KEFFI EXPRESSWAY & DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD (ABUJA BOUND, CH70+000-CH145+000)	ONGOING	102,500,000
ERGP12210045	REPAIRS OF AKURE & ONDO & ORE ROAD C/NO.7316	ONGOING	452,500,000
ERGP12210046	COMPREHENSIVE REPAIRS OF LOOPS & RAMP CONNECTING 3RD MAINLAND BRIDGE INCLUDING DAMAGED ELEMENTS OF THE BRIDGE SUPERSTRUCTURE IN LAGOS STATE	ONGOING	205,000,000
ERGP12210047	CONSTRUCTION OF HAYIN GADA ABADAWA-JOS/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	225,500,000
ERGP12210048	CONSTRUCTION OF 1KM SPUR TO AJASSE EPO-OFFA FEDERAL HIGHWAY FROM AJASE HIGH SCHOOL TO YIDI GROUND IN KWARA STATE	ONGOING	102,500,000
ERGP12210049	REHABILITATION, REPAIRS AND MAINTENANCE OF AGED BRIDGES NATIONWIDE	ONGOING	205,000,000
ERGP12210050	CONSTRUCTION OF LAU BRIDGE IN TARABA STATE	ONGOING	307,500,000
ERGP12210052	EMERGENCY REINSTATEMENT OF BAILEY BRIDGES NATIONWIDE	ONGOING	307,500,000
ERGP12210053	EMERGENCY REPAIRS OF THREATENED BRIDGES NATIONWIDE	ONGOING	307,500,000
ERGP12210054	COMPLETION OF KORO-NIMBO-SHAIGI-ECHI-WADA ROAD IN KWARA STATE.	ONGOING	307,500,000
ERGP12210055	REPAIR AND UPGRADE OF OFFICE BANDRAILS AND FACILITIES AND PROVISION OF BASIC LABORATORY EQUIPMENT IN PAVEMENT EVALUATION UNIT (PEU) BEING NEWLY ESTABLISHED AND THE ONES NOTFULLY FUNCTIONAL AND REPLACEMENT OF OBSOLETE AND BAD EQUIPMENT IN THE OLDER PEU (INCLUDING PROVISION OF OFFICE)	ONGOING	82,000,000
ERGP12210056	REHABILITATION OF TELLA ROAD AND BRIDGE 2 ABUTMENT (LOT 1)	ONGOING	41,000,000
ERGP12210058	REHABILITATION OF MAJOR FAILED PORTIONS OF ASABA-ILLAH-EBU-EDO STATE BORDER ROAD (SECTION I) IN DELTA STATE, C/NO.	ONGOING	8,936,108
ERGP12210060	REHABILITATION OF KEY FARM TO MARKET RURAL ILA ORANGUN-OYI-ADUNNI-OYI AIYEGUN ROAD IN OSUN STATE	ONGOING	63,917,915
ERGP12210061	CONSTRUCTION OF ROADS & DRAINAGES/CULVERTS AT STP 10, GRA, OFF SULAIMAN BARAU ROAD BY OYUS JUNCTION IN SULEJA, NIGER STATE. C/No,7767	ONGOING	123,000,000
ERGP12210063	MAINTENANCE & ASPHALT OVERLAY ALONG MADALLA-SULEJA ROAD BETWEEN CH0+000 & CH9+000 IN THE FCT	ONGOING	123,000,000
ERGP12210066	REHABILITATION OF OGOJA-KATSINA ALA-JALINGO ROAD IN CROSS RIVER, BENUE & TARABA STATES	ONGOING	246,000,000
ERGP12210067	REHABILITATION OF OKITIPUPA-IGBOKODA ROAD IN ONDO STATE	ONGOING	123,000,000
ERGP12210069	REHABILITATION OF BREADFRUIT / BANKOLE STREET, OLOWOGBOWO, LAGOS ISLAND, LAGOS	ONGOING	123,000,000
ERGP12210070	REHABILITATION OF IJEBU & ODE - ILESE ROAD IN OGUN STATE.	ONGOING	123,000,000
ERGP12210071	REINSTATEMENT OF WASHOUTS, CONSTRUCTION OF CULVERTS & LINED DRAIN ALONG SHARE-PATIGI ROAD IN KWARA STATE.	ONGOING	55,350,000
ERGP12210072	EMERGENCY MAINTENANCE OF IKORODU ROAD (FADEYI-MARYLAND) IN LAGOS STATE	ONGOING	143,500,000
ERGP12210075	SPECIAL REPAIRS OF ORLU AKOKWA ROAD (CH7+000 CH18+000) IN IMO STATE	ONGOING	41,000,000



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ERGP12210082	REHABILITATION OF PAIKO ROAD BEHIND GIDAN TYRE, TUNGA LOW-COST, MINNA IN NIGER STATE	ONGOING	145,676,719
ERGP12210083	REHABILITATION OF KADUNA-BIRNIN GWARI ROAD (LOT 5)	ONGOING	73,444,466
ERGP12210085	DOCUMENTARY ACTIVITIES OF THE MINISTRY AIR PROGRAMME ON RADIO AND TELEVISION ETC	NEW	90,000,000
ERGP12210086	MEDIA EQUIPMENTS(LAPTOPS, DRONE,ETC	ONGOING	15,000,000
ERGP12210087	LIMITED REHABILITATION OF AWO INTERNAL ROAD IN EGBEDORE, OSUN STATE	ONGOING	143,500,000
ERGP12210088	PRODUCTION/PRINTING OF IN-HOUSE MAGAZINE	NEW	15,000,000
ERGP12210089	EMERGENCY/REPAIRS OF OUTSTANDING SECTIONS ON OGBOMOSO - OTTE DUAL CARRIAGEWAY ROUTE NO. 20(A1), OYO STATE	ONGOING	110,700,000
ERGP12210090	PRODUCTION OF PRESIDENTIAL/ MINISTERIAL SCORE CARD	ONGOING	20,000,000
ERGP12210091	LIMITED REHABILITATION OF IJERO EKITI-OSI EKITI ROAD IN EKITI STATE	ONGOING	71,750,000
ERGP12210092	VISIBILITY PROGRAM/MEDIA ON FEDERAL GOVERNMENT ROADS CONSTRUCTION	ONGOING	20,000,000
ERGP12210093	LIMITED REHABILITATION OF IKPE IKOT NKON (IKPE BRIDGE) - ITU MBUNUSO - BENDE ROAD (ABIA STATE BOUNDARY), SECTION II: CH4+000 - CH6+000 (2KM) IN AKWA IBOM STATE	ONGOING	71,750,000
ERGP12210094	EMERGENCY REPAIRS OF UMUNEDE-MBIRI-IGBANKE ROAD (SECTION II: CH3+965-CH7+500) IN DELTA STATE	ONGOING	110,700,000
ERGP12210095	SPECIALISED DEVELOPMENT PROGRAM ON MEDIA	ONGOING	40,000,000
ERGP12210096	LIMITED REHABILITATION OF IKPE IKOT NKON (IKPE BRIDGE) - ITU MBUNUSO - BENDE ROAD (ABIA STATE BOUNDARY), SECTION I: CH.0+000 - CH.2+000 (2KM) IN AKWA IBOM STATE	ONGOING	61,500,000
ERGP12210097	LIMITED REHABILITATION OF BENIN BYPASS PHASE II IN EDO STATE	ONGOING	133,250,000
ERGP12210099	LIMITED REHABILITATION OF ROADS IN RUWAN SANYI, DMK, YABA AND KUKA SHEKA IN KATSINA STATE	ONGOING	71,750,000
ERGP12210100	LIMITED REHABILITATION OF EGBE-ISANLU-MOPA - AIYETORO - KABBA IN KOGI STATE	ONGOING	215,250,000
ERGP12210101	ESTABLISHMENT OF ELECTRONIC VIRTUAL COURT ROOM FOR VIRTUAL COURT SITTINGS FOR LEGAL OFFICERS	ONGOING	30,000,000
ERGP12210102	CONSTRUCTION / PROVISION OF ROADS	ONGOING	124,268,839
ERGP12210104	UPGRADING AND EXTENSION OF E-LAW LIBRARY WITH COMPUTERS AND THE INSTALLATION OF LEGAL PEDIA AND LAW PAVILION	ONGOING	30,000,000
ERGP12210105	DUALIZATION OF AMUOBIA EKWULOBIA - MOKWA ROAD.	ONGOING	200,000,000
ERGP12210107	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA Æãã DUTSINMA-KARFI Æãã FUNTUA ROAD IN KATSINA STATE	ONGOING	30,750,000
ERGP12210108	SPECIAL REPAIRS OF OWERRI-ONITSHA DUAL CARRIAGEWAY AT CH.30+400 (MOBID) BOTH BOUNDS	ONGOING	6,150,000
ERGP12210109	SPECIAL REPAIRS OF OKIGWE-AFIKPO-CROSS RIVER STATE BORDER (1.4KM SPUR) IN EBONYI STATE C/NO.6909	ONGOING	10,250,000
ERGP12210110	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD IN OSUN STATE	ONGOING	3,280,000
ERGP12210111	SPECIAL INTERVENTION IN DISTRESSED BRIDGES ALONG ADO EKITI-IJAN-ILLUMOBA-ONDO STATE BORDER IN EKITI STATE C/NO.6703	ONGOING	67,650,267
ERGP12210113	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (CH.4+800 TO CH.5+825) IN KOGI STATE	ONGOING	110,700,000
ERGP12210114	SPECIAL REPAIRS OF SANGO-OTA-IDI IROKO ROAD, ROUTE NO.501 IN OGUN STATE, SECTION III: CH15+000-CH20+000)	ONGOING	164,000,000
ERGP12210115	REPAIRS OF IMALE TALAFIA ROAD IN LAGOS STATE	ONGOING	55,350,000
ERGP12210116	REPAIRS OF FAILED SECTION OF BENIN-AKURE-EDO STATE BORDER ROAD (ROUTE A122) IN EDO STATE	ONGOING	49,200,000
ERGP12210118	LIMITED REHABILITATION OF MAYALO ROAD IN KEBBI STATE	ONGOING	71,750,000



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ERGP12210119	LIMITED REHABILITATION OF OTUKPO-OGOBIA - ONYANGEDE ROAD IN BENUE STATE;	ONGOING	143,500,000
ERGP12210120	LIMITED REHABILITATION OF WASHED OUT SECTION ALONG TEGINA - KONTAGORA ROAD IN NIGER STATE;	ONGOING	143,500,000
ERGP12210121	LIMITED REHABILITATION OF ISUA - AYERE (KOGI STATE BORDER) ROAD ALONG IPELE - IDOANI - ISUA - AYERE ROAD CH58+000 - CH83+000 IN ONDO STATE;	ONGOING	143,500,000
ERGP12210122	LIMITED REHABILITATION OF AGUNREGE - AGO ARE ALONG ISEYIN SAKI ROAD IN OYO STATE, KM60+000 - KM82+000 ROUTE NO.10 (F200);	ONGOING	71,750,000
ERGP12210123	LIMITED REHABILITATION OF ONITSHA - OWERRI DUAL CARRIAGEWAY (EKWULOBIA - OKO - UMUNZE UMUAWULA - AWGBU SECTION) IN ANAMBRA STATE	ONGOING	143,500,000
ERGP12210124	LIMITED REHABILITATION OF NGE AGOR AND OFF NEW MARKET ROADS, OHAFIA AROCHUKWU HIGHWAY IN ABIA STATE	ONGOING	71,750,000
ERGP12210125	LIMITED REHABILITATION OF FAILED SECTION OF UGBOHA - ORIA ROAD PHASE I, (CH.0+000 - CH.1+500) IN EDO STATE	ONGOING	143,500,000
ERGP12210126	LIMITED REHABILITATION OF FAILED SECTION ALONG BENIN-ASABA ROAD PHASE II (CH13+000-CH43+800) IN EDO STATE	ONGOING	71,750,000
ERGP12210127	HIGHWAYS DEVELOPMENT AND MANAGEMENT INITIATIVE (HDM) PHASE 1&2, PPP REQUEST FOR PROPOSALS (RFP), REQUEST FOR QUALIFICATION (RFQ), ADVERTIASEMENTS, OBC'S FBC'S AND CONCESSION AGREEMENTS	ONGOING	80,000,000
ERGP12210128	PROJECT VEHICLES FOR MONITORING OF HDMI CONCESSIONED ROADS (6NOS GAC GS4 SIV 2022, 2NO TOYOTA HILUX YEAR 2022 MODEL FULL OPTION AND 1 NO 15-SEATER TOYOTA HIACE BUS) AND 2NO. PRADO)	ONGOING	160,000,000
ERGP12210129	PPP DUE DILIGENCE AND NEGOTIATION ACTIVITIES	ONGOING	50,000,000
ERGP12210130	INDEPENDENT ENGINEER FOR ABUJA-KEFFI-AKWANGA-LAFIA-MAKURDI ROAD CORRIDOR	ONGOING	50,000,000
ERGP12210131	INDEPENDENT ENGINEER FOR THE PILOT HDMI ROAD CORRIDORS	ONGOING	20,000,000
ERGP12210132	PROCUREMENT AND CONCESSIONAIRE FOR THE CENTRAL CLEARING HOUSE (CCH) TOLL OPERATING SYSTEM	ONGOING	30,000,000
ERGP12210133	ENGAGEMENT OF ENVIRONMENTAL CONSULTANTS FOR ADMI PHASE 2 AND OTHER PPP PROJECTS	ONGOING	20,000,000
ERGP12210134	PPP TRANSACTION ADVISORRY SERVICES (CONSULTANTS)	ONGOING	30,000,000
ERGP12210135	ENGAGEMENT OF MEDIA CONSULTANTS AND STAKEHOLDERS RELATIONSHIP PROGRAMME	ONGOING	20,000,000
ERGP12210136	PPP DEAVELPMENTAL PROGRAMMES AND ACTIVITIES	ONGOING	20,000,000
ERGP12210137	SPECIALISED DEVELOPMENTAL PROGRAMMES/CERTIFICATION AND OTHERS (CP3P & IP3 & OTHERS)	ONGOING	20,000,000
ERGP12210138	MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NDPB	ONGOING	32,500,000
ERGP12210139	INTEGRATED DATA MANAGEMENT WITH ADVANCED NEXT GENERATION SMART SECURITY SOLUTION WITH CISCO PALO ALTO NETWORK SYSTEM AGAINST SECURITY THREATS IN AND OUT OF THE MINISTRY	ONGOING	60,955,000
ERGP12210140	INSTITUTIONALIZATION AND COORDINATION OF MINISTERIAL PERFORMANCE BOND AND PRESIDENTIAL PRIORITY AND DELIVERABLES (2023-2027) .	ONGOING	70,000,000
ERGP12210141	PROJECT COODINATION/IMPLEMENTATION AND REPORT OF PROGRAMMES/ACTIVITIES OF AGENCIES AND PARASTATALS UNDER THE MINISTRY .	ONGOING	25,000,000
ERGP12210142	NATIONAL ROAD INFRASTRUCTURE SURVEY	ONGOING	45,000,000
ERGP12210143	CITIZENS AND STAKEHOLDERS ENGAGEMENT SESSIONS ON THE DOMESTICATION OF BILATERAL AND MULTILATERAL AGREEMENTS.	ONGOING	25,000,000



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ERGP12210144	SOCIO-ECONOMIC IMPACTS AND ASSESSMENT OF POLICIES, PROJECTS AND PROGRAMMES OF THE MINISTRY	ONGOING	30,000,000
ERGP12210145	MAINSTREAMING OF PROJECT IMPLEMENTATION OF THE MINISTRY'S SUSTAINABLE DEVELOPMENT GOALS.	ONGOING	50,000,000
ERGP12210146	CENTRAL DELIVERY AND COORDINATION UNIT (CDCU) SPOT CHECKS ON DELIVERABLES	ONGOING	70,000,000
ERGP12210147	PURCHASE OF 1 NO. PROJECT MONITORING AND EVALUATION VEHICLE (HILUX) AND 1 NO. 4X4 WHEEL DRIVE	NEW	181,000,000
ERGP12210148	ESTABLISHMENT OF MINISTERIAL SECRETARIAT FOR PRODUCTION OF FEDERAL EXECUTIVE COUNCIL (FEC) MEMOS/CABINET SECRETARIAT ACTIVITIES.	ONGOING	50,000,000
ERGP12210149	IDENTIFICATION AND VALUATION OF LEGACY & OTHER ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT AND TO IMPROVE THE FIELD ASSETS INVENTORY OF THE MINISTRY.	ONGOING	175,000,000
ERGP12210150	PRODUCTION OF STAND ALONE GENERAL PURPOSE FINANCIAL STATEMENT IN LINE WITH IPSAS PRACTICE.	ONGOING	18,600,000
ERGP12210151	AUDITS VERIFICATION, INSPECTION AND MONITORING OF ON-GOING BRIDGES PROJECTS	NEW	30,000,000
ERGP12210152	AUDIT VERIFICATION, INSPECTIONS AND MONITORING OF STREET LIGHTS INSTALLATIONS ON HIGHWAYS	ONGOING	10,000,000
ERGP12210153	AUDIT VERIFICATION, INSPECTIONS AND MONITORING OF INTERNAL ROADS IN FEDERAL GOVERNMENT INSTITUTIONS NATIONWIDE	ONGOING	15,000,000
ERGP12210154	AUDIT VERIFICATION, INSPECTION AND MONITORING OF INTERNALLY GENERATED REVENUE AND RIGHT OF WAY AUDIT	NEW	10,000,000
ERGP12210155	AUDIT VERIFICATION, INSPECTION AND MONITORING OF INVENTORY/SERVICEABLE AND UNSERVICEABLE STORES	ONGOING	15,000,000
ERGP12210156	AUDIT VERIFICATION, MONITORING OF PERSONNEL AUDIT NATIONWIDE	NEW	20,000,000
ERGP12210157	AUDIT VERIFICATION. MONITORING OF ROAD SIGNAGES AND ROAD FURNITURES INSTALLED ON FEDERAL ROADS	NEW	10,000,000
ERGP12210158	AUDIT VERIFICATION, MONITORING OF SUKUK AND OTHER SPECIALIZED PROJECTS	NEW	15,000,000
ERGP12210159	PURCHASE OF 37 PRO+B299:R306JECTS VEHICLES	NEW	1,850,000,000
ERGP12210160	RENOVATION/ FURNISHING AND EQUIPMENT OF TRAINING HALL IN BLOCK A AND PROVISION OF MORE COMPUTERS, LAN AND ACCESSORIES	ONGOING	175,000,000
ERGP12210161	RENOVATION/ FURNISHING OF STAFF CLINIC IN THE HQ	ONGOING	225,000,000
ERGP12210162	DIGITALIZATION AND IMPLEMENTATION OF MODERN PERFORMANCE MANAGEMENT SYSTEM FOR HQ AND 37 FIELD OFFICES IN THE COUNTRY	ONGOING	200,000,000
ERGP12210163	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	150,000,000
ERGP12210164	RENOVATION OF OFFICE BUILDING HEADQUARTERS	ONGOING	300,000,000
ERGP12210165	PURCHASE OF OFFICE EQUIPMENT FOR HQ AND 37 FIELD OFFICES	NEW	330,000,000
ERGP12210166	COMPREHENSIVE STAFF VERIFICATION OF SELF - HELP HUB FOR HUMAN RESOURCE RELATED IPPIS ROLES IN THE HQ AND FO'S	ONGOING	40,000,000
ERGP12210167	AQUISITION OF COMPUTER SOFTWARES AND OTHER CONSUMABLES FOR THE HEADQUARTERS AND 37 FIELD OFFICES	NEW	300,000,000
ERGP12210168	MANDATORY QUARTERLY MONITORING AND INSPECTION OF 37 FIELD OFFICES	ONGOING	100,000,000
ERGP12210169	PURCHASE OF THERAPEUTIC SPORTING EQUIPMENT/KITS IN THE HQ MABUSHI AND 37 FIELD OFFICES, ABUJA	NEW	145,000,000
ERGP12210170	PROVISION OF FIRE SUPPRESSION SYSTEM, FIRE BALLS AND MAINTENANCE OF EXISTING FIRE FIGHTING EQUIPMENT	NEW	80,000,000
ERGP12210171	SPECIALISED DEVELOPMENT PROGRAMME FOR PROFESSIONALS AND OTHERS IN THE HEADQUARTERS AND 37 FIELD OFFICES	ONGOING	860,000,000



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ERGP12210172	RENOVATION AND UPLIFTMENT OF STATES OFFICES	ONGOING	150,000,000
ERGP12210173	WHILSTLE BLOWING POLICY AND PEERS CONVOCATION	NEW	10,000,500
ERGP12210174	MONITORING AND EVALUATION OF ANTI-CORRUPTION AND TRANSPARENCY UNITS ACTIVITIES NATIONWIDE	NEW	10,000,000
ERGP12210175	SENSITIZATION OF ELECTRONIC ASSETS DECLARATION	NEW	5,000,000
ERGP12210176	UNITED NATION ORGANIZATION/AFRICAN UNION CONVENTION PROGRAMME IN CONJUNCTION WITH THE INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION (ICPC)	NEW	8,000,200
ERGP12210177	ONLINE CENTRAL DATABASE FOR COURT CASES MANAGEMENT:	NEW	35,000,000
ERGP12210178	LEGAL CONSULTANCY	ONGOING	89,000,000
ERGP12210179	UPGRADING & DEVELOPMENT OF FMW FIELD OFFICES LIBRARIES	ONGOING	60,000,000
ERGP12211937	LAGOS-ABUJA SUPER HIGHWAY	NEW	500,000,000
ERGP12211940	LAGOS-PORT HARCOURT COASTAL HIGHWAY	ONGOING	500,000,000
ERGP12211967	CONSTRUCTION OF OMOR-UMULOKPA ROAD IN ANAMBRA AND ENUGU STATES C/NO.6896	ONGOING	100,410,000
ERGP12211977	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	100,410,000
ERGP12212027	PROVISION OF CULVERTS AND DRAINS AT FLOOD PRONE AREAS ON FEDERAL ROAD NETWORK IN SOUTH-SOUTH ZONE IN 4 LOCATIONS IN RIVERS STATE.	ONGOING	4,060,390,000
ERGP12212028	"REHABILITATION OF ACHANGILI - UDOBIZ - UDO - NA -UMU UWANA - UBAKALA ROAD INCLUDING BRIDGE ACROSS IMO RIVER IN IMO STATE " C/NO.6760	ONGOING	100,410,000
ERGP12212029	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KANO, JIGAWA AND KATSINA STATES, C/NO.6894	ONGOING	100,410,000
ERGP12212030	REHABILITATION OF OUTER MARINA-BONNY CAMP ROAD & EKO BRIDGE THROUGH APONGBON BRIDGE WITH ACCESS RAMPS IN LAGOS STATE, C/No.6618	ONGOING	100,410,000
ERGP12212031	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE	ONGOING	100,410,000
ERGP12212032	CONSTRUCTION OF A STANDARD 4 SPANS OF 20M EACH BRIDGE AT KM18+200 ALONG LANGTANG-WASE ROAD, PLATEAU STATE	ONGOING	100,410,000
ERGP12212033	RECONSTRUCTION OF BENIN-WARRI DUAL CARRIAGEWAY (SECTION II: SAPELE-WARRI) (KM28+275-KM66+800)	ONGOING	500,410,000
ERGP12212034	RECONSTRUCTION OF BENIN-WARRI DUAL CARRIAGEWAY (SECTION III: SAPELE-WARRI) (KM66+800-KM90+000)	ONGOING	500,410,000
ERGP12212063	DUALIZATION OF ZARIA-FUNTUA-SOKOTO ROAD IN KADUNA, KATSINA, ZAMFARA & SOKOTO STATES, SECTION II: SHEMA-TSAFE-GUSAU (KM87+575-KM173+675)	ONGOING	200,410,000
ERGP12212093	CONSTRUCTION OF MALANDOGARIN BAKA NGASKI WARA ROAD IN KEBBI STATE. CH.0+000 CH.79+586	ONGOING	100,410,000
ERGP12212094	REHABILITATION AND ASPHALT OVERLAY FROM MOKWA NASARAWA ROAD IN NIGER STATE. CH.0+000 CH.83+041	ONGOING	100,410,000
ERGP12212095	CONSTRUCTION OF SABON GARI YUNI-AUNA ROAD IN MAGAMI LGA OF NIGER STATE	ONGOING	100,410,000
ERGP12212104	REHABILITATION OF MINNA-ZUNGERU-TEGINA-KOTANGORA ROAD IN NIGER STATE, SECTION I: TEGINA-KOTANGORA km0+000 - Km 94+987	ONGOING	200,410,000
ERGP12212217	CONSTRUCTION AND EQUIPPING OF ULTRA MODERN CONFERENCE CENTRE BLOCK A, ALONG DAMARGU SECRETARIAT PHASE III	NEW	1,000,000,000
ERGP12212221	CONSTRUCTION AND EQUIPPING OF ULTRA MODERN CONFERENCE CENTRE BLOCK B, ALONG DAMARGU SECRETARIAT PHASE III	NEW	1,000,000,000



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ERGP12212227	CONSTRUCTION AND EQUIPPING OF ULTRA MODERN CONFERENCE CENTRE BLOCK C, ALONG DAMARGU SECRETARIAT, PHASE III	NEW	1,000,000,000
ERGP12212231	CONSTRUCTION OF AND EQUIPPING ULTRA MODERN CONFERENCE CENTRE BLOCK D, ALONG DAMARGU SECRETARIAT, PHASE III	NEW	1,000,000,000
ERGP12212373	CONSTRUCTION OF LAFIA ROAD AND THE DUALIZATION OF 9TH MILE (ENUGU) OTUKPO-MAKURDI (KEFFI PHASE II)ROADPROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	94,828,535,243
ERGP12212912	EMERGENCY/REPAIR WORK AND PROTECTION OF BRIDGE ABUTMENTS, EXPODED PILES AND EMBARKMENTS WASHOUTS ON ARGUNGU-NATSINI-BUI ROAD IN KEBBI STATE	ONGOING	57,400,000
ERGP12213051	RECONSTRUCTION AND ASPHAT OVERLAY OF FANARI-LOKOBI-YARUME-JAKANADU ROAD, IN SOKOTO STATE	NEW	2,000,000,000
ERGP12213052	CONSTRUCTION AND ASPHAT OVERLAY OF SURU-SANGELU-AFADAMA ROAD, IN KEBI STATE	NEW	2,000,000,000
ERGP12213053	RECONSTRUCTION OF TSAMIYA/WARA ROAD IN NIGERIA/BENIN REPUBLIC BORDER IN BAGUDO LGA, KEBBI STATE	NEW	500,000,000
ERGP12213054	RECONSTRUCTION OF GREATER UMUNEKERING ROAD, CREATING VITAL ACCESS FOR UDI-AGBUDU-OBINAGU-UMUABI-UMUAGA-NACHI-OBINOFIA-ENUGU-ONITSHA EXPRESSWAY	NEW	400,000,000
ERGP12213055	RECONSTRUCTION AND ASPHAT OVERLAY OF BUNI GARIII-GULANI ROAD IN GUJBA LOCAL GOVERNMENT, YOBE STATE	NEW	2,000,000,000
ERGP12213056	RECONSTRUCTION OF 57KM BESSE JUNCTION TO BAGUDU ROAD IN KEBBI STATE	NEW	2,000,000,000
ERGP12213057	RECONSTRUCTION AND ASPHAT OVERLAY OF EARTHWORKS AND CULVERTS AT KANUWA-BALKORE-JINGINE-SABON BIRNA ROAD IN KWARE LGA SOKOTO STATE	NEW	1,500,000,000
ERGP12213058	CONSTRUCTION OF YANDEV-BURUKU ROAD IN BENUE STATE	NEW	2,000,000,000
ERGP12213059	RECONSTRUCTION OF ASPHALT OVERLAY OF POESHIP (BAKIN KOGI SHENDAM) NGUTUGUT-DEMESHIN-MARARABA-DEMESHIN ROAD, PLATEAU STATE	NEW	4,850,000,000
ERGP12213060	CONSTRUCTION OF UNGUWAR ILIYA BAGUDU KWANTAKARAN-TSIGA-BAKORI ROAD WITH KADABO BRIDGE, KAFUR LGA, KATSINA STATE	NEW	7,000,000,000
ERGP12213061	ADDITIONAL CONTRIBUTION TO ECOWAS PROJECTS AND RSdT/OTHER PPP AND EPZ PROJECTS	NEW	2,000,000,000
ERGP12213091	YIMIRSHIKA-INGWA-SAKWA-MARAMA KITAN ROAD IN BORNO STATE	ONGOING	750,000,000
ERGP12213092	REHABILITATION OF OWERI ONITSHA ROAD	ONGOING	1,500,000,000
ERGP12213093	REHABILITATION OF AFKIPO ROAD EBONYI STATE	ONGOING	2,000,000,000
ERGP12213094	REHABILITATION OF ENUGU-ABAKALIKI -OGOJA ROAD	ONGOING	11,300,000,000
ERGP12213095	REHABILITATION OF LOKOJA ABUJA SECTION I & II CH. 13+000-CH.16+000	ONGOING	2,000,000,000
ERGP12213096	REHABILITATION OF LOKOJA ABUJA SECTION I & II CH. 23+400-CH.26+395 LHS	ONGOING	2,000,000,000
ERGP12213097	REHABILITATION OF LOKOJA ABUJA SECTION I & II CH. 23+400-CH..26+395 RHS	ONGOING	2,000,000,000
ERGP12213098	CONSTRUCTION OF FLY OVER BRIDGE IN ENUGU STATE	ONGOING	7,750,000,000
ERGP12213099	IKOT AKPA NKUK/NYAKIBA/USUNG ATIAT/IKOT AKPA IDEM/IKOT UDO MBAG ROAD UKANAFUN LGA, AKWA IBOM STATE	ONGOING	500,000,000
ERGP12213100	EGBEDA TO LALUPON (THROUGH OWOBALÉ AND ERUNMU) 15 KM	NEW	2,000,000,000
ERGP12213115	CONSTRUCTION OF UGEP/ALESÍ ROAD	NEW	1,000,000,000
ERGP27158995	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH SOUTH, NORTH EAST AND NORTH WEST	ONGOING	2,820,000



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CODE	LINE ITEM		AMOUNT
ERGP202458987	DUALIZATION OF BODO-KEN-KPITE-KOROMA-UMOSI-OBAEKPU ROAD, RIVERS	NEW	1,900,000,000
ERGP202458990	REHABILITATION OF ENUGU - PORT HARCOURT DUAL CARRIAGEWAY FAILED BRIDGES	NEW	2,850,000,000
ERGP202458991	CONSTRUCTION OF BENIN - BY PASS ROAD	NEW	4,750,000,000
ERGP202458980	CONSTRUCTION OF ORE ONDO AKURE		4,750,000,000
ERGP202459000	CONSTRUCTION OF 8NOS. ROADS OF 2KM EACH ALONG GEMBU AND SURROUNDING IN TARABA STATE		6,777,000,000
ERGP202459001	CONSTRUCTION OF YAKASAI - BADUME - TO MARKEN ZALLAI ROAD IN KANO STATE C/NO. 6903		1,900,000,000
ERGP202490017	INSTALLATION OF THREE-IN-ONE SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF RIVERS STATE	NEW	2,000,000,000
ERGP202490018	INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHTS IN BAN OGOI GROUP OF COMMUNITIES IN RIVER SOUTH SENATORIAL DISTRICT	NEW	2,000,000,000
ERGP202490019	INSTALLATION OF THREE-IN-ONE SOLAR LIGHTS INSTALLATION IN BODO GOKANA GROUP OF COMMUNITIES	NEW	600,000,000
ERGP202490020	CONSTRUCTION OF INTERNAL ROADS IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	NEW	200,000,000
ERGP202490021	REHABILITATION OF AWE-AKINMORIN- JOBELE ROAD WITH DRAINAGE IN OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202490022	REHABILITATION OF TOWNSHIP ROADS IN IMO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202490023	CONSTRUCTION OF ROADS ACROSS OLD AND NEW IFE ROAD, IBADAN, OYO STATE	NEW	1,000,000,000
ERGP202490024	CONSTRUCTION OF ROAD FROM IYANA AJAO ROAD TO MUSLIM IBADAN, OYO STATE	NEW	500,000,000
ERGP202490025	INSTALLATION OF SOLAR STREET LIGHTS FROM IWO ROAD TO OLODO, IBADAN OYO STATE	NEW	1,000,000,000
ERGP202490026	CONSTRUCTION OF OLAOGUN/EFUN- IDI-OSAN, ROAD, IBADAN, OYO STATE	NEW	500,000,000
ERGP202490027	INSTALLATION OF SOLAR STREET LIGHTS IN OLAOGUN/EFUN- IDI-OSAN, ROAD, IBADAN, OYO STATE	NEW	200,000,000
ERGP202490028	CONSTRUCTION OF TOWNSHIP ROADS IN SOME SELECTED COMMUNITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY	NEW	600,000,000
ERGP202490029	SUPPLY AND INSTALLATION OF 200 WATTS SOLAR SOLAR STREET LIGHT WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA	NEW	400,000,000
ERGP202490030	REHABILITATION OF ROADS IN ALIERO GWANDU JEGA FEDERAL CONSTITUENCY KEBBI STATE	NEW	200,000,000
ERGP202490031	REHABILITATION OF ROADS IN KURA/ MADOBI/ GARINMALAM, KANO STATE	NEW	200,000,000
ERGP202490032	INSTALLATION OF SOLAR LIGHTS IN YAMALTU FEDERAL CONSTITUENCY GOMBE STATE	NEW	200,000,000
ERGP202490033	INSTALLATION OF SOLAR STREET LIGHT FOR KAZAURE, RONI GWIWA, YANKWASHI IN JIGAWA STATE	NEW	200,000,000
ERGP202459003	ETI-ONI ROAD IN ATAKUMOSA EAST OSUN STATE		2,000,000,000
ERGP202459004	ILESA-ETI-ONI-OKEIGBO-ONDO ROAD		2,000,000,000
ERGP202459005	45KM ROAD ILESA-ETI-ONI (ATAKUMOSA EAST AND OKE IGBO) ONDO STATE		4,500,000,000
ERGP202459006	RAHABILITATION OF KATSINA ALA-TAKUM ROAD IN BENUE AND TARABA STATE (CN.7645)		9,500,000,000
ERGP202459007	CONSTRUCTION OF IKORODU - ITOKI ROAD		3,750,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202458993	CONSTRUCTION OF ILARA - ISELU SECTION I ROAD		3,625,000,000
ERGP202458988	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN ILASE OGUN STATE		42,971,246
ERGP122093786	CONSTRUCTION OF HIGH COURT OTA ROAD	NEW	1,325,000,000
ERGP122093787	CONSTRUCTION OF AYETORO SAALA ORILE ROAD	NEW	950,000,000
ERGP122093788	CONSTRUCTION OF OLD OHUMBE - OJA ODAN ROAD	NEW	1,125,000,000
ERGP122093789	CONSTRUCTION ILOGBO ROAD	NEW	1,125,000,000
ERGP122093790	CONSTRUCTION OF ATAN MARKET ROAD	NEW	1,125,000,000
ERGP122093791	CONSTRUCTION OF IJU IBIYE ROAD	NEW	1,125,000,000
ERGP122093792	CONSTRUCTION OF IYESI ROAD	NEW	1,200,000,000
ERGP122093793	CONSTRUCTION OF ITEDO ROAD	NEW	1,325,000,000
ERGP122093794	CONSTRUCTION GBOGIDI ROAD	NEW	1,325,000,000
ERGP122093795	CONSTRUCTION OF ANSARUDEEN ROAD ILARO	NEW	1,325,000,000
ERGP122093796	CONSTRUCTION IGBEJI ROAD	NEW	1,325,000,000
ERGP122093797	CONSTRUCTION OF IKANGA LAGOS GARAGE ILESE ROAD	NEW	3,950,000,000
ERGP122093798	KOBAPE/OBA/OJERE - 26KM IN OGUN STATE	NEW	5,000,000,000
ERGP20241727	CONSTRUCTION OF IKORODU FEDERAL CONSTITUENCY COMMUNITY ACCESS ROAD (SECTIONS 1-6)		1,983,706,070
ERGP20241795	CONSTRUCTION OF 3KM OF RURAL ROADS AT SOBA LOCAL GOVT KADUNA STATE	NEW	991,853,035
ERGP20241796	CONSTRUCTION OF 5KM ASPHALTIC ROAD WITH CULVERTS AT SAKARU/BAGALDI	NEW	1,190,223,642
ERGP20241797	CONSTRUCTION OF MINI DAMS AT SOBA LOCAL GOVT COMMUNITIES	NEW	1,190,223,642
ERGP20241798	CONSTRUCTION OF MEDICAL CARE CENTERS AND SUPPLY OF MEDICAL EQUIPMENT AT SAKARU/BAGALDI	NEW	1,190,223,642
ERGP20241799	PROVISION OF COMMUNITY SOLAR DEMONSTRATION IRRIGATION SCHEME IN AUGIE/MALLAMAWA COMMUNITY OF KEBBI STATE	NEW	1,190,223,642
ERGP20241800	CONSTRUCTION OF BUI-KANGIWA-KAMBA - GAYA/NIGER BORDER	NEW	9,918,530,351
ERGP20241801	PROVISION OF COMMUNITY SOLAR POWERED CLUSTER IRRIGATION SCHEME IN ARGUNGU LGA	NEW	1,190,223,642
ERGP20241802	CONSTRUCTION OF POTISKUM-JAKUSKO-GASHUA ROAD IN YOBE STATE	NEW	8,926,677,316
ERGP20241803	LIMITED REHABILITATION OF FAILED CULVERTS AND ROADS IN KURU & GEZA TOWNS ALONG KANO-DANBATTI ROAD IN KANO STATE	NEW	991,853,035
ERGP20241804	LIMITED REHABILITATION OF FAILED CULVERTS AND ROADS IN SAFANA & YANTUMAKI TOWNS ALONG KATSINA-KANKARA ROAD IN KATSINA STATE	NEW	991,853,035
ERGP20241805	LIMITED REHABILITATION OF ROADS IN JIKAMSHI, M-MUSAWA & DANJANKU IN KATSINA STATE	NEW	991,853,035
ERGP20241806	LIMITED REHABILITATION OF ROADS IN KOGARI, MATAZU L.G.A IN KATSINA STATE	NEW	991,853,035



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CODE	LINE ITEM		AMOUNT
ERGP20241807	REPAIRS OF CRITICAL WASHOUTS AND ROADS IN RIMAYE, SUKUNTUNI AND KAFIN SOLI ALONG FUNTUA-DAYI-YASHE ROAD IN KATSINA STATE	NEW	991,853,035
ERGP20241808	REPAIRS OF WASHOUTS AND BAD ROADS IN MASKA, TUDUN IYA AND FUNTUA TOWNS IN KATSINA STATE	NEW	991,853,035
ERGP20241809	REPAIRS OF WASHOUTS IN ZAWUYA - MALUMFADA BYPASS, KEBBI	NEW	991,853,035
ERGP20241810	CONSTRUCTION/ASPHALTING OF NAIMA AREA BEHIND OLD GENERAL HOSPITAL, JEGA	NEW	991,853,035
ERGP20241811	SPECIAL REPAIRS OF FAILED SECTIONS AND ROADS IN JANI, DORO & BINDAWA IN KATSINA STATE	NEW	991,853,035
ERGP20241812	EMERGENCY REPAIRS OF FLOODED AREAS AND INTERNAL ROADS IN KATSINA TOWN, KATSINA STATE	NEW	991,853,035
ERGP20241813	LIMITED REHABILITATION OF ROADS IN MFASHI, MAHUTA AND YARMAMA ALONG KATSINA YASHE ROAD, KATSINA STATE	NEW	991,853,035
ERGP20241814	LIMITED REHABILITATION OF ROADS IN YANDUNA - MAIBARA ALONG KATSINA DAURA ROAD, KATSINA STATE	NEW	991,853,035
ERGP20241815	LIMITED REHABILITATION OF ROADS IN GOBIRAWA, MAKATURACHI & S/KASA, KATSINA STATE	NEW	991,853,035
ERGP20241816	REHABILITATION OF KATSINA DUSTIN-MA MARARABAN ROAD	NEW	10,910,383,387
ERGP20241818	CONSTRUCTION / REHABILITATION OF TOWNSHIP ROADS ACROSS KANO STATE (DIFFERENT LOTS)	NEW	3,860,338,658
ERGP202418322	CONSTRUCTION OF BLOCKS OF CLASSROOMS, BOREHOLES, STREETLIGHTS AND TRANSFORMERS IN SELECTED FEDERAL CONSTITUENCIES IN NIGERIA (LOTS 1 - IV)	NEW	1,000,000,000
ERGP20241819	CONSTRUCTION / REHABILITATION OF TOWNSHIP ROADS ACROSS SOKOTO, ANAMBRA AND NASARAWA STATES (DIFFERENT LOTS)	NEW	4,463,338,658
ERGP20241820	CONSTRUCTION / REHABILITATION OF ROADS IN FCT	NEW	991,853,035
ERGP20241821	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN ZAMFARA, SOKOTO, KEBBI AND JIGAWA STATES	NEW	991,853,035
ERGP20241822	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN DELTA, EDO, CROSS RIVER AND RIVERS STATES	NEW	991,853,035
ERGP20241823	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN OSUN, ONDO, OYO AND LAGOS STATES	NEW	991,853,035
ERGP20241833	CONSTRUCTION OF BIU - NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION II (CH45+000-90+000)	ONGOING	5,000,000,000
ERGP20241837	CONSTRUCTION/REHABILITATION OF JABBI - LAMBA ROAD IN ADAMAWA STATE	NEW	1,467,412,141
ERGP20241969	CHANNELIZATION OF PONDING WATER AT CH. 12+900 ALONG CALABAR – IKOM – OGOJA – GAKEM ROAD IN CROSS RIVER STATE.	ONGOING	406,649,786
ERGP202419623	CONSTRUCTION OF KUNYA - BABURA ROAD PHASE I IN JIGAWA STATE	ONGOING	5,000,000,000
ERGP20241970	DUALIZATION OF MAIN ACCESS ROAD IN IRRUA, EDO STATE	ONGOING	400,106,857
ERGP20241971	REHABILITATION OF IWARA-ODOGBO-ETI ONI-ILE OLUJI ROAD IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	ONGOING	397,031,144
ERGP20241972	REHABILITATION OF FAILED SECTION ALONG BENIN ASABA ROAD	ONGOING	644,816,451
ERGP20241973	EMERGENCY REPAIRS OF IBADAN - OYO DUAL CARRIAGEWAY IN OYO STATE, KM1+000-KM23+200 ROUTE NO. 20(A1) IN OYO STATE (IBADAN BOUND)	ONGOING	207,397,455
ERGP20241974	REPAIR OF ADO IGEDE - ARAMOKO - ITAWURE ROAD IN EKITI STATE	ONGOING	173,574,281
ERGP20241975	CONSTRUCTION OF SANTAR AMARYA - YADI - GIDAN RUWA KARARI ROAD IN KANO STATE	ONGOING	304,835,207
ERGP20241976	AWARD OF CONTRACT FOR THE CONSTRUCTION OF KARAYE ROAD IN KEBBI STATE	ONGOING	645,106,674



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ERGP20241977	REPAIRS OF BRIDGE ABUTMENT AND ADJOINING ROAD LINKING THE FEDERAL REPUBLIC OF NIGERIA WITH REPUBLIC OF BENIN AT CHIKANDA ROAD, ROUTE NO.506 (F202) (CH.125+000 AND CH.118+000 - CH.125+000)	ONGOING	397,337,219
ERGP20241978	AWARD OF CONTRACT FOR THE REHABILITATION OF BACHIRAWA LAYIN MADUGU TSALLAKEN YAMMA ROAD, UNGOGO LGA IN KANO STATE.	ONGOING	385,329,455
ERGP20241979	AWARD OF CONTRACT FOR THE CONSTRUCTION OF 8KM ALAYI - UGWUEKE - AKAEZE ROAD (PHASE I) IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	ONGOING	744,277,690
ERGP20241100	REHABILITATION AND ELECTRIFICATION PROJECT AT DAWANAU GRAINS MARKET	NEW	100,000,000
ERGP202479980	REHABILITATION OF BANKOLE STREET,* OLOWOGBOWO, LAGOS ISLAND, LAGOS	ONGOING	634,199,269
ERGP202479981	AWARD OF CONTRACT FOR THE LIMITED REHABILITATION OF INTERNAL ROAD IN MADOBI, DUTSE, JIGAWA STATE	ONGOING	397,437,278
ERGP202479982	OOLO BRIDGE (13M), KM.74+265 IN OYO STATE	ONGOING	389,798,243
ERGP202479983	REHABILITATION OF ISHARA - AGO-IWOYE IN OGUN STATE.	ONGOING	317,956,739
ERGP202479984	AWARD OF CONTRACT FOR THE CONSTRUCTION OF MUNGADI ROAD IN KEBBI STATE	ONGOING	793,681,556
ERGP202479985	REPAIR OF AGO ARE - TEDE - OJE- OWODE - AGO-AMODU - SEPETERI - IGBOHO ROAD IN OYO STATE	ONGOING	694,297,125
ERGP202479986	CONSTRUCTION OF 13KM OFIN ORETA ROAD,FGB, IKORODU 1 FEDERAL CONSTITUENCY	ONGOING	4,000,000,000
ERGP202479987	SOLAR POWERED BOREHOLES IN NASARAWA SOUTH SENATORIAL – NASSARAWA STATE.		20,000,000
ERGP202479988	REHABILITATION OF ROADS IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE,	NEW	750,000,000
ERGP202479989	PROVISION OF SOLAR STREETLIGHTS IN EZI TOWN ANIOCHA NORTH LOCAL GOVERNMENT, DELTA STATE	NEW	500,000,000
ERGP202479990	CONSTRUCTION OF KISHI-SOORO-IGBOHO ROAD (29KM) OYO STATE	NEW	100,000,000
ERGP202479991	CONSTRUCTION OF CONCRETE WALK WAY KEME- EBIAMA SILGA BAYELSA STATE		30,000,000
ERGP202479992	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IGWURUTA IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY		20,000,000
ERGP202479993	CONSTRUCTION OF INTERNAL ROAD IN ELELENWO OBIO/AKPOR LGA RIVER STATE.		81,155,096
ERGP202479994	CONSTRUCTION AND EQUIPPING OF ICT CENTRES IN SELECTED SECONDARY SCHOOLS IN DELTA CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP202479995	ROAD CONSTRUCTION PROJECTS IN THE SOUTH SOUTH	NEW	200,000,000
ERGP202479996	ROAD REHABILITATION PROJECTS IN THE SOUTH SOUTH AND SOUTH WEST	NEW	250,000,000
ERGP202479997	CONSTRUCTION OF MODERN ICT CENTRE WITH 70 SEATS SETTINGS, EQUIPPED WITH ALL IN ONE COMPUTER AND ACCESSORIES, SOLAR POWERED SYSTEMS, AIR CONDITIONS, SECURITY CAMERAS AT ODO OGUN, KWARA	NEW	200,000,000
ERGP202479998	CONSTRUCTION AND REHABILITATION OF OFFA - ILEMURA-IRA ROAD, INCLUDING DRAINAGE CONTROL, BOX COVET AND SOLAR POEWERED STREET LIGHT	NEW	600,000,000
ERGP202479999	CONSTRUCTION OF SPORT COMPLEX INCLUDING SOLAR POERED BOREHOLE AND HIGH POWERED SOLAR GAME LIGHT IN ILEMONA, OYUN LGA	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202480000	DUALISATION AND RECONSTRUCTION OF SECTION ONE OF AD EKITI-AFE BABALOLA UNIVERSITY -IJAN-ILUOMOBA-IMESI ONDO BORDERIN EKITI STATE	NEW	4,000,000,000
ERGP202480001	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 1	NEW	5,000,000,000
ERGP202480002	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 2	NEW	5,000,000,000
ERGP202480003	CONSTRUCTION OF OTA -IDIROKO ROAD SECTION 3	NEW	5,000,000,000
ERGP202480004	DESIGN OF DUAL CARRIAGE WAY BETWEEN ORE TO ONDO AND ONDO TO AKURE IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		250,000,000
ERGP202480005	SURVEY AND CONSTRUCTION OF ROAD FROM TAMA WARD IN TORO LGA OF BAUCHI STATE TO GOMO VILLAGE OF SUMMAILA LGA IN KANO STATE.		150,000,000
ERGP202480006	GRADING AND LATERITING OF ROADS ACROSS FIVE LGAs OF EBONYI SOUTH SENATORIAL DISTRICT		200,000,000
ERGP202480007	PROVISION OF SOLAR STREET LIGHT ACROSS THE COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT		200,000,000
ERGP202480008	CONSTRUCTION OF DOUBLE LANE BRIGE ACROSS RIVER BURUKU, BURUKU LGA BENUE STATE	NEW	100,000,000
ERGP202480009	CONSTRUCTION OF ISOPHUMINI, NKUMORO-ISHIEKE, AND OHAGELODE INTERNAL ROADS, EBONYI LGA, EBONYI NORTH SENATORIAL DISTRICT.	NEW	1,000,000,000
ERGP202480010	CONSTRUCTION OF MBEKE INTERNAL ROADS, EBONYI LGA, AND CHIEF EMMANUEL UGURU STREET, ABAKALIKI LGA, EBONYI NORTH SENATORIAL DISTRICT.	NEW	1,000,000,000
ERGP202480011	REHABILITATION OF EGBE-ISANLU FEDERAL ROAD.	NEW	500,000,000
ERGP202480012	CONSTRUCTION OF IYIN-ILAWE EKITI ROAD SECTION 1	ONGOING	1,500,000,000
ERGP202480013	CONSTRUCTION OF IYIN-ILAWE EKITI ROAD SECTION 2	ONGOING	1,500,000,000
ERGP202480014	CONSTRUCTION OF IYIN-ILAWE EKITI ROAD SECTION 3	ONGOING	1,000,000,000
ERGP202480015	CONSTRUCTION REHABILITATION OF SHARGAN - DEMSHIN - ANGWAN RINA ROAD	NEW	2,000,000,000
ERGP202480016	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN TAKUR SITE/SHAISKAWA QUARTERS, DUTSE, JIGAWA	NEW	200,000,000
ERGP202480017	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN JANNARATE QUARTERS, MANGU LGA, PLATEAU STATE	NEW	200,000,000
ERGP202480018	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN LOCATIONS ACROSS ABUJA	NEW	100,000,000
ERGP202480019	ONGOING CONSTRUCTION OF ALKALERI - FUTUK ROAD, BY DATUM NIGERIA, IN BAUCHI STATE	NEW	1,350,000,000
ERGP202480020	DOMA-RAFIN GABAS NASARAWA ROAD ROUTE 301 F124, 82KM	NEW	1,800,000,000
ERGP202480021	CONSTRUCTION AND REHABILITATION OF ANKA, BAGAGE, SABON BIRNI, DAN KURMINI, DANGULBI, AND MAGAMI IN ZAMFARA STATE	NEW	2,250,000,000
ERGP202480022	REHABILITATION OF KAJIJI-GUMMI ROAD, SOKOTO AND ZAMFARA STATES	NEW	1,800,000,000
ERGP202480024	SPECIAL PROJECT 1: FULL REHABILITATION AND UPGRADE OF EMIRATE GOVERNMENT GENERAL HOSPITAL IN KANO (LOT I - III)	NEW	203,181,818
ERGP2024000240	ESTABLISHMENT AND CONSTRUCTION OF RADIOLOGY DEPARTMENT IN EMIRATE GOVERNMENT GENERAL HOSPITAL KANO STATE	NEW	200,000,000



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ERGP202400024 1	CONSTRUCTION OF SURGICAL THEATRE COMPLEX IN EMIRATE GOVERNMENT GENERAL HOSPITAL, KANO STATE	NEW	300,000,000
ERGP202480025	CONSTRUCTION OF MATERNITY, PEDIATRIC AND GENERAL WARDS EMIRATE GOVERNMENT GENERAL HOSPITAL, KANO STATE	NEW	205,454,545
ERGP202480026	CONSTRUCTION OF ICU, EMERGENCY AND MATERNITY, AND GYNAECOLOGY WARDS IN EMIRATE GOVERNMENT GENERAL HOSPITAL, KANO STATE	NEW	205,454,545
ERGP202480027	CONSTRUCTION OF DIAGNOSTIC LABORATORY IMMUNOLOGY MICROBIOLOGY, BIOCHEMISTRY AND CLINICAL LABORATORY IN EMIRATE GOVERNMENT GENERAL HOSPITAL, KANO STATE	NEW	215,454,545
ERGP202480028	CONSTRUCTION OF INTERNATIONAL SCHOOL OF LANGUAGE, DAN GAWO, KANO STATE (LOT 1-111)	NEW	295,454,545
ERGP202480029	CONSTRUCTION OF BOARDING FACILITY, FURNITURE AND ADMINISTRATIVE BUILDING AT THE INTERNATIONAL SCHOOL OF LANGUAGE DAN GAWO, KANO STATE	NEW	295,454,545
ERGP202480030	CONSTRUCTION OF CLASSROOMS WITH PERIMETER FENCE IN SCIENCE SECONDARY SCHOOL IN IJARAWA, KANO STATE (LOT I-II)	NEW	293,181,818
ERGP202481030	CONSTRUCTION AND FURNISHING OF HOSTELS IN SCIENCE SECONDARY SCHOOL IJARAWA, KANO STATE	NEW	340,909,091
ERGP202481031	CONSTRUCTION OF PUBLIC BUILDING IN AGATA ALONG KATSINA ROAD PHASE I	ONGOING	500,000,000
ERGP202481032	CONSTRUCTION OF PUBLIC BUILDING IN AGATA ALONG KATSINA ROAD PHASE II	ONGOING	500,000,000
ERGP202480031	CONSTRUCTION OF LIBRARY, STAFF ROOMS, OFFICES AND LABORATORY IN SCIENCE SECONDARY SCHOOL IJARAWA, KANO STATE	NEW	495,454,545
ERGP202480032	CONSTRUCTION OF KITCHEN, DINING HALL, SPORTS FACILITIES AND DISPENSARY IN SCIENCE SECONDARY SCHOOL IJARAWA, KANO STATE	NEW	200,000,000
ERGP202480033	CONSTRUCTION OF MAIDUGURI RING ROADS IN BORNO STATE	ONGOING	2,000,000,000
ERGP202480034	CONSTRUCTION OF KANO - GWARZO - DAYI ROAD IN KANO STATE	ONGOING	1,181,818,182
ERGP202480035	CONSTRUCTION OF LOW-COST RESIDENTIAL HOUSES CLOSE TO ASIBITI ALONG KATSINA ROAD IN FARNO FARNO, KANO STATE (LOTS 1 - 5)	NEW	2,536,363,636
ERGP202480036	REHABILITATION AND CONSTRUCTION OF PUBLIC BUILDING IN KOFAR FADA	NEW	590,909,091
ERGP202480037	REHABILITATION AND FULL REFURBISHMENT OF LEGACY PRIMARY SCHOOL WITH 2-STOREY BLOCKS OF CLASSROOMS WITH TOILETS AND FURNITURE IN SCHOOL LOCATED IN HAGAGAWA	NEW	236,363,636
ERGP202480038	ESTABLISHMENT OF SCHOOL LABORATORIES, ICT CENTRES AND LIBRARY FOR A LEGACY PRIMARY SCHOOL LOCATED IN HAGAGAWA	NEW	177,272,727
ERGP202480039	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE IN A LEGACY PRIMARY SCHOOL SITUATED IN THE NORTHERN PART OF NIGERIA	NEW	177,272,727
ERGP202480040	CONSTRUCTION OF SANUSI NASARAWA LIBRARY BUILDING	NEW	938,353,180
ERGP202480041	CONSTRUCTION & REHABILITATION OF CLASSROOMS ACROSS KIRU/BEBEJI LGAs, KANO STATE	NEW	295,454,545
ERGP202480042	CONSTRUCTION & INSTALLATION OF SOLAR BOREHOLES ACROSS KIRU/BEBEJI LGAs, KANO STATE	NEW	295,454,545
ERGP202480043	CONSTRUCTION & INSTALLATION OF SOLAR STREETLIGHTS ACROSS KIRU/BEBEJI LGAs, KANO STATE	NEW	295,454,545



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CODE	LINE ITEM		AMOUNT
ERGP202480044	PROVISION OF EMPOWERMENT FOR WOMEN AND YOUTHS IN KIRU/BEBEJI LGAs, KANO STATE	NEW	118,181,818
ERGP202480045	SUPPLY OF AGRICULTURAL INPUT FOR FARMERS, CHEMICAL AND KNAPSACK SPRAYERS IN KIRU/BEBEJI LGAs, KANO STATE	NEW	118,181,818
ERGP202480046	SUPPLY OF EDUCATION MATERIAL TO SOME SELECTED SCHOOL IN KIRU/BEBEJI LGAs, KANO STATE	NEW	59,090,909
ERGP202480047	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ALIERO/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	59,090,909
ERGP202480048	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN ALIERO/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	59,090,909
ERGP202480049	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BIRNIN KEBBI/BUNZAI/KALGO FEDERAL CONSTITUENCY, KEBBI STATE	NEW	59,090,909
ERGP202480050	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN FAKAI/ZURU/SAKABA/DANKO-WASAGU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	59,090,909
ERGP202480051	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	59,090,909
ERGP202480052	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	59,090,909
ERGP202480053	CONSTRUCTION OF PALACE ROAD WITH DRAINAGE AND ASPHALT FINISHING IN POKA, EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	295,454,545
ERGP202480054	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	59,090,909
ERGP202480055	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	59,090,909
ERGP202480056	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480057	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DAWAKIN TOFA/TOFA/RIMIN GADO FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480058	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480059	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480060	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480061	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480062	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480063	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	59,090,909
ERGP202480064	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS IN KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	118,181,818
ERGP202480065	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	118,181,818
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,719,827,562
21	PERSONNEL COST		4,081,099,533
2101	SALARY		2,654,284,720
210101	SALARIES AND WAGES		2,654,284,720
21010101	SALARY		2,654,284,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,426,814,813
210201	ALLOWANCES		1,036,676,798



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CODE	LINE ITEM	AMOUNT
21020111	REGULAR ALLOWANCES	1,036,676,798
210202	SOCIAL CONTRIBUTIONS	390,138,015
21020201	NHIS	130,138,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	259,999,729
22	OTHER RECURRENT COSTS	22,027,209,696
2202	OVERHEAD COST	22,027,209,696
220201	TRAVEL & TRANSPORT - GENERAL	951,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	425,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	525,603,185
220202	UTILITIES - GENERAL	61,600,000
22020201	ELECTRICITY CHARGES	30,400,000
22020203	INTERNET ACCESS CHARGES	20,000,000
22020205	WATER RATES	4,200,000
22020206	SEWERAGE CHARGES	7,000,000
220203	MATERIALS & SUPPLIES - GENERAL	373,542,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	325,835,988
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,265,080
22020306	PRINTING OF SECURITY DOCUMENTS	10,441,799
22020309	UNIFORMS & OTHER CLOTHING	10,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	20,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	18,150,273,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,061,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,620,000
22020406	OTHER MAINTENANCE SERVICES	10,741,799
22020410	MAINTENANCE OF ROADS AND BRIDGES	18,103,966,210
220205	TRAINING - GENERAL	420,068,790
22020501	LOCAL TRAINING	420,068,790
220206	OTHER SERVICES - GENERAL	85,770,383
22020601	SECURITY CHARGES	50,252,389
22020606	CLEANING AND FUMIGATION SERVICES	35,517,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	335,967,523
22020701	FINANCIAL CONSULTING	51,417,994
22020703	LEGAL SERVICES	254,549,529
22020709	AUDITING OF ACCOUNTS	30,000,000
220208	FUEL & LUBRICANTS - GENERAL	40,594,713
22020803	PLANT / GENERATOR FUEL COST	40,594,713
220209	FINANCIAL CHARGES - GENERAL	250,000,000
22020902	INSURANCE PREMIUM	250,000,000
220210	MISCELLANEOUS	1,358,185,644
22021001	REFRESHMENT & MEALS	20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	150,835,988
22021003	PUBLICITY & ADVERTISEMENTS	250,767,198
22021004	MEDICAL EXPENSES	12,500,000
22021007	WELFARE PACKAGES	599,858,860
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	22,883,598
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	30,000,000
22021016	SERVICOM	6,000,000
22021017	ANTI-CORRUPTION	15,340,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	200,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	50,000,000
23	CAPITAL EXPENDITURE	70,611,518,333
2301	FIXED ASSETS PURCHASED	100,000,000



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010113	PURCHASE OF COMPUTERS		100,000,000
2302	CONSTRUCTION / PROVISION		2,470,631,045
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,470,631,045
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,611,343,545
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		859,287,500
2303	REHABILITATION / REPAIRS		68,040,887,288
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,040,887,288
23030113	REHABILITATION / REPAIRS - ROADS		67,928,387,288
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		112,500,000
	TOTAL PERSONNEL		4,081,099,533
	TOTAL OVERHEAD		22,027,209,696
	TOTAL RECURRENT		26,108,309,229
	TOTAL CAPITAL		70,611,518,333
	TOTAL ALLOCATION		77,390,766,140
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12189369	CONSTRUCTION OF FERMA CORPORATE HEADQUARTERS, ABUJA	ONGOING	1,000,000,000
ERGP12189370	CONSTRUCTION OF MARRARABAN-DONGA ROAD IN TARABA SOUTH, TARABA STATE	ONGOING	125,000,000
ERGP12189373	GENERAL MAINTENANCE REPAIRS OF BENIN - ASABA - ONITSHA DUAL CARRIAGEWAY (NIGER BRIDGE - EDO S/B) IN DELTA STATE	ONGOING	36,970,410
ERGP12189383	REHABILITATION OF 90KM BUNI GARI-GULANI ROAD	ONGOING	15,546,602
ERGP12189394	GENERAL MAINTENANCE REPAIRS OF GUSAU-TSAFE-KATSINA STATE BORDER ROAD IN ZAMFARA STATE	ONGOING	32,447,893
ERGP12189463	RECONSTRUCTION OF WATER CORPORATION DRIVE AND TRINITY AVENUE, VICTORIA ISLAND, LAGOS STATE	ONGOING	90,000,000
ERGP12189489	CONSTRUCTION OF FERMA STATE FIELD OFFICE NIGER STATE	ONGOING	70,000,000
ERGP12189494	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS	ONGOING	45,000,000
ERGP12189495	CONSTRUCTION OF FERMA STATE FIELD OFFICE OGUN STATE	ONGOING	150,092,457
ERGP12189503	GENERAL MAINTENANCE REPAIRS OF MAYO BELWA - ZING TARABA S/B ROAD IN ADAMAWA STATE	ONGOING	30,481,118
ERGP12189549	CONSTRUCTION OF FERMA STATE FIELD OFFICE YOBE STATE	ONGOING	66,279,964
ERGP12189552	GENERAL MAINTENANCE OF YOLA-NGURORE-NUMAN ROAD IN ADAMAWA STATE	ONGOING	32,136,029
ERGP12189677	CONSTRUCTION OF AKWA IBOM STATE FIELD HEADQUARTERS UYO	ONGOING	126,000,000
ERGP12189679	CONSTRUCTION OF DELTA STATE FIELD HEADQUARTERS ASABA	ONGOING	32,750,000
ERGP12189681	MAJOR MAINTENANCE OF OKWELLE-OJIAMA-IDEATO ROAD IN IMO STATE	ONGOING	35,000,000
ERGP12195082	REPAIRS OF OVWHOROKPOKPOR - EGINI GRAMMAR SCHOOL ROAD, EGINI IN UDU LGA OF DELTA STATE	ONGOING	30,000,000
ERGP12195317	REHABILITATION OF A NETWORK OF ROADS IN ADAMAWA CENTRAL SENATORIAL ZONE	ONGOING	85,000,000
ERGP12195337	REHABILITATION / RECONSTRUCTION OF GIRGIR KARAGE ROAD IN YOBE STATE	ONGOING	10,000,000
ERGP12207179	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE	NEW	407,000,000
ERGP12207193	GENERAL MAINTENANCE OF ODUKANWURU- AGBADALA- OJI RIVER ROAD IN ENUGU STATE.	NEW	50,000,000
ERGP12207200	EMBANKMENT PROTECTION AT KADAURI BRIDGE KM.51+600 ALONG GUSAU-TALATA MAFARA - SOKOTO STATE BORDER IN ZAMFARA STATE.	NEW	47,774,544
ERGP12207206	GENERAL MAINTENANCE OF OKURIKANG - AKPAP - CREEK TOWN ROAD (ROUTE NO.450(F.235) IN CROSS RIVER STATE.	NEW	60,500,000



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ERGP12207211	MAJOR MAINTENANCE REPAIRS OF MALUMFASHI - KAFUR - DABAI ROAD IN STATE	NEW	396,500,000
ERGP12207220	GENERAL MAINTENANCE OF OSUN (S/B) - AKURE - OWO - IFON - EDO STATE BORDER ROAD ROUTE NO. R35 (A.122) IN ONDO STATE	NEW	550,500,000
ERGP12207224	GENERAL MAINTENANCE OF GUSAU - TALATA MAFARA - SOKOTO STATE BORDER ROAD	NEW	501,000,000
ERGP12207233	GENERAL MAINTENANCE OF IKOM - WULA - OBUDU ROAD (ROUTE NO. F.237) IN CROSS RIVER STATE.erg	NEW	440,000,000
ERGP12207238	MAJOR MAINTENANCE REPAIRS OF KATSINA - DAURA - ZANGO ROAD IN KATSINA STATE	NEW	75,763,158
ERGP12207254	GENERAL MAINTENANCE REPAIRS OF IPELE - IFIRA - AYERE - KOGI STATE BORDER ROAD ROUTE NO. R40 (F220) IN ONDO STATE	NEW	722,000,000
ERGP12207259	GENERAL MAINTENANCE OF GUSAU - TSAFE - KATSINA STATE BORDER ROAD	NEW	151,500,000
ERGP12207261	SPECIAL REPAIR OF KWANDAL-WATER BOARD ROAD MALUMFASHI IN KATSINA STATE	NEW	58,000,000
ERGP12207265	GENERAL MAINTENANCE REPAIRS OF OKITIPUPA - ORE - ONDO - AKURE - EKITI S/B ROAD IN ONDO STATE	NEW	63,214,058
ERGP12207267	MAINTENANCE OF KATSINA - DUTSINMA - KANKARA - KARFI ROAD YARGAMJI BRIDGE CH:28 +200 - CH:31 +200 IN KATSINA STATE.	NEW	45,000,000
ERGP12207272	GENERAL MAINTENANCE OF OSU JUNCTION - ILESA IBL JUNCTION ROAD, ROUTE 35A IN OSUN STATE.	NEW	54,000,000
ERGP12207276	GENERAL MAINTENANCE OF MAINCHI ã ANKA ROAD IN ZAMFARA STATE	NEW	94,063,158
ERGP12207279	GENERAL MAINTENANCE REPAIRS OF WARRI - SAPELE - BENIN DUAL CARRIAGEWAY IN DELTA STATE	NEW	100,000,000
ERGP12207282	EMERGENCY MAINTENANCE REPAIRS ALONG KALGO - BUNZA - KAMBA - PEKA ROAD IN KEBBI STATE.	NEW	420,000,000
ERGP12207288	GENERAL MAINTENANCE OF IFE - IFETEDO ã ONDO S/B ROAD, ROUTE 538 IN OSUN STATE.	NEW	75,000,000
ERGP12207294	GENERAL MAINTENANCE REPAIRS OF BENIN - ASABA - ONITSHA DUAL CARRIAGEWAY (ROUTE NO. 25) IN DELTA STATE	NEW	432,292,748
ERGP12207302	GENERAL MAINTENANCE REPAIRS OF BIRNIN KEBBI - ARGUNGU - SOKOTO STATE BORDER ROAD IN KEBBI STATE.	NEW	90,500,000
ERGP12207309	SPECIAL REPAIRS OF RIVER OTIN BRIDGE (CH 27+000) ALONG OSOGBO - OKUKU - KWARA S/B ROAD, ROUTE 530 IN OSUN STATE.	NEW	36,000,000
ERGP12207318	GENERAL MAINTENANCE REPAIRS OF BIRNIN KEBBI - JEGA ROAD IN KEBBI STATE.	NEW	108,713,158
ERGP12207327	GENERAL MAINTENANCE OF OSOGBO - ILESA ROAD, ROUTE 35A IN OSUN STATE.	NEW	96,750,000
ERGP12207330	SPECIAL MAINTENANCE REPAIRS OF RIJAU-RIBAH-WASAGU ROAD	NEW	126,500,000
ERGP12207336	GENERAL MAINTENANCE OF OSOGBO - SEKONA - ODE OMU - OGBONGAN ROAD IN OSUN STATE.	NEW	88,000,000
ERGP12207340	CONSTRUCTION OF REINFORCED CONCRETE LINED DRAIN SPUR TO YAURI/KONTAGORA ROAD IN KEBBI STATE	NEW	53,500,000
ERGP12207343	GENERAL MAINTENANCE OF IFE - SEKONA ROAD, ROUTE 530 IN OSUN STATE.	NEW	80,750,000
ERGP12207350	EMERGENCY MAINTENANCE OF KAMBA BRIDGE, KM.SO.245+000 ALONG KALGO-BUNZA-KAMBA-PEKA ROAD IN KEBBI STATE.	NEW	27,500,000
ERGP12207355	GENERAL MAINTENANCE OF OSOGBO-OKUKU - KWARA S/B ROAD, ROUTE 530 IN OSUN STATE.	NEW	389,763,158



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ERGP12207361	GENERAL MAINTENANCE OF KABBA-OMUO-EKITI STATE BORDER ROAD IN KOGI STATE	NEW	90,000,000
ERGP12207413	REHABILITATION OF FEDERAL GOVERNMENT HOUSING ESTATE APAPA - MONIYA ROAD, SPUR TO IBADAN-OYO DĀĀL CARRIAGEWAY, IN OYO STATE	NEW	65,000,001
ERGP12207417	GENERAL MAINTENANCE OF UNITY FM ROAD WITH SPUR TO GODWIN ALEKE AVENUE IN EBONYI STATE	NEW	65,000,000
ERGP12207429	MAJOR MAINTENANCE OF ABAKALIKI-ENUGU STATE BORDER ROAD ROAD IN EBONYI STATE	NEW	80,000,000
ERGP12207434	GENERAL MAINTENANCE OF AJAOKUTA-ITOBĒ-AYANGBA-ANKPA ROAD IN KOGI STATE	NEW	390,000,000
ERGP12207443	GENERAL MAINTENANCE OF CHRIST HIGH SCHOOL - ILEERO ROAD, SPUR TO IDI AYUNRE - OGUNMAKIN (OGUN S/B) ROAD, OLUYOLE IN OYO STATE	NEW	110,000,000
ERGP12207451	MAJOR MAINTENANCE OF AFIKPO-OKIGWE ABIA STATE BORDER ROAD IN EBONYI STATE	NEW	100,000,000
ERGP12207460	REPLACEMENT OF DAMAGED HANDRAIL FOR 3NO BRIDGES ALONG KABBA-ISANLU-EGBE ROAD IN KOGI STATE	NEW	35,000,000
ERGP12207467	GENERAL MAINTENANCE OF MOKOLA - SONGO - OJO DUAL CARRIAGEWAY (AERODROME OLD AIRPORT) ROAD IN OYO STATE	NEW	60,000,000
ERGP12207471	MAJOR MAINTENANCE OF ABAKALIKI- OFEREKPE CROSS RIVER STATE BORDER ROAD	NEW	100,000,000
ERGP12207474	GENERAL MAINTENANCE/REAIRS OF AKWANGA & ANDAHA - KADUNA S/B ROAD IN NASARAWA STATE	NEW	77,500,000
ERGP12207479	GENERAL MAINTENANCE REPAIRS OF IBADAN - OYO OLD ALIGNMENT IN OYO STATE	NEW	82,000,000
ERGP12207483	MAJOR MAINTENANCE ABAKALIKI-AFIKPO ROAD IN EBONYI STATE	NEW	95,000,000
ERGP12207492	GENERAL MAINTENANCE/REAIRS OF LAFIA & SHENDAM - PLATEAU S/B ROAD IN NASARAWA STATE	NEW	410,000,000
ERGP12207496	EMERGENCY REPAIRS OF AGO ARE-SHAKI-ILESHA BARIBA (KWARA S/B) IN OYO STATE	NEW	150,000,000
ERGP12207502	REHABILITATION OF UGONI THROUGH ONICHA, ISU TO ENUGU ROAD IN EBONYI STATE	NEW	100,000,000
ERGP12207506	GENERAL MAINTENANCE AND REINSTATEMENT OF WASHOUT ALONG OBI-AGAZA-BENUĒ STATE BORDER ROAD IN NASARAWA STATE	NEW	100,000,000
ERGP12207509	GENERAL MAINTENANCE OF OGBOMOSHO - KONDORA - DOGO - IGBETTI ROAD, ROUTE 518, IN OYO STATE.	NEW	99,000,000
ERGP12207513	REHABILITATION OF UMUNAGA-UROBO TO NKEREVI ROAD IN EBONYI STATE	NEW	130,000,000
ERGP12207518	GENERAL MAINTENANCE/REAIRS OF KEFFI & GITATA & KADUNA S/B ROAD IN NASARAWA STATE	NEW	112,500,000
ERGP12207523	REHABILITATION OF ELEKARA DANGOTE JUNCTION - AYEDARADE/ARIBISALA ROAD, SPUR TO IBADAN - OYO DUAL CARRIAGEWAY IN OYO STATE	NEW	65,000,000
ERGP12207526	GENERAL MAINTENANCE OF ENUGU-ABAKALIKI EBONYI STATE BORDER ROAD IN ENUGU STATE.	NEW	120,000,000
ERGP12207534	CONSTRUCTION AND REHABILITATION OF SELECTED ROADS WITHIN IBARAPA/IDO FEDERAL CONSTITUENCY IN OYO STATE	NEW	400,000,000
ERGP12207538	MAJOR MAINTENANCE OF ENUGU-AWGU (OLD ROAD) ABIA STATE BORDER IN ENUGU STATE.	NEW	110,000,000
ERGP12207543	PRODUCTION OF FERMA ROAD MATS FOR THE 6 NORTHERN OPERATIONAL ZONES IN CONTINUATION OF & OPERATION ZERO-POT-HOLE&	NEW	21,600,000
ERGP12207547	MAJOR MAINTENANCE REPAIRS OF JOS - MARARABAN JAMA'A - GIMI (KADUNA STATE BORDER) IN PLATEAU STATE.	NEW	416,000,000



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ERGP12207551	MAJOR MAINTENANCE REPAIRS OF CRITICAL FAILED SECTIONS OF ROAD BETWEEN CH.35+600 - CH.46+800 ALONG NSUKKA-ADANI ROAD	NEW	138,000,000
ERGP12207556	PAYMENT OF LIABILITIES	NEW	2,200,000,000
ERGP12207559	MAJOR MAINTENANCE REPAIRS OF MARARABAN JAMA'A - HEIPANG - PANYAM IN PLATEAU STATE.	NEW	109,000,000
ERGP12207563	GENERAL MAINTENANCE OF UDI-OZALLA-NARA-NKEREFI EBONYI STATE BORDER ROAD IN ENUGU STATE	NEW	110,000,000
ERGP12207565	USE OF GABIONS AND GEOTEXTILES TO RE-INSTATE EMBANKMENT WASHOUTS & BRIDGE ABUTMENTS	NEW	22,500,000
ERGP12207571	MAJOR MAINTENANCE REPAIRS OF VOM - MANCHOK - KADUNA STATE BORDER IN PLATEAU STATE.	NEW	108,000,000
ERGP12207574	GENERAL MAINTENANCE AND REHABILITATION OF NSUKKA-ODOLU KOGI STATE BORDER IN ENUGU STATE	NEW	139,000,000
ERGP12207579	MAJOR MAINTENANCE REPAIRS OF JOS - KADUNA STATE BORDER (JENGRE) IN PLATEAU STATE.	NEW	108,000,000
ERGP12207849	MAINTENANCE REPAIR OF BRIDGES AT CH.16 + 000 & CH.16 + 850 ALONG ILORIN ã IGBETTI ROAD, ROUTE 45 IN KWARA STATE.	NEW	70,000,000
ERGP12207852	REPAIRS OF AKOKWA JUNCTION TO EKE MARKET TO AMA EDWARD ROAD WITHIN ARONDIZUOGU, IDEATO NORTH LGA IMO STATE 2KM	NEW	66,666,000
ERGP12207854	REPAIRS OF ENUGU/PH EXP THRO UMUALUMOKE--ORREH ROAD	NEW	100,000,000
ERGP12207856	CONSTRUCTION OF REINFORCED CONCRETE LINE DRAINS, COVER SLABS AND EARTHWORKS ALONG MAKURDI - GBOKO ROAD, SPUR TO AGAKU IKYOGEN, MAKURDI, BENUE STATE.	NEW	62,000,000
ERGP12207857	REPAIRS OF BIU - GARKIDA ROAD BORNO STATE	NEW	108,000,000
ERGP12207859	REPAIRS OF TSARAGI- LAFIAGI. ROAD	NEW	80,000,000
ERGP12208730	CONSTRUCTION OF GORGARAM-GURI ROAD IN YOBE STATE	NEW	10,000,000
ERGP12208732	REHABILITATION OF NGURU-MACHINA ROAD	NEW	10,000,000
ERGP12208736	MAJOR MAINTENANCE OF CALABAR - AKAMKPA - IKOM ROAD IN CROSS RIVER STATE	NEW	32,381,638
ERGP12208738	REHABILITATION OF GASHUA-POTISKUM ROAD	NEW	10,000,000
ERGP12208739	COMPLETION OF CONSTRUCTION OF FERMA FIELD OFFICE IN CROSS RIVER STATE	NEW	116,460,649
ERGP12208741	REHABILITATION OF GASHUA-YUSUFARI ROAD	NEW	10,000,000
ERGP12208750	REHABILITATION OF PETA-KWAYA-MILDA ROAD IN BORNO STATE	NEW	16,943,720
ERGP12208763	GENERAL MAINTENANCE / REPAIR OF ADO-IGEDE ã ITAWURE-OSUN STATE BORDER ROAD AT CH 1+400 - CH 36+800 IN EKITI STATE	NEW	85,869,350
ERGP12208766	GENERAL MAINTENANCE/REAIRS OF AKWANGA ã WAMBA - PLATEAU STATE BORDER ROAD, ROUTE 55, F125, 40KM IN NASARAWA STATE	NEW	32,000,000
ERGP12208773	GENERAL MAINTENANCE / REPAIRS OF IFAKI-IKOLE-OMUO-KOGI STATE BORDER ROAD IN EKITI STATE CH 0+000 - CH 20+000 IN EKITI STATE	NEW	500,000,000
ERGP12208776	"DOMA - RAFIN GABAS - NASARAWA ROAD ROUT 301 F124, 82KM "	NEW	40,000,000
ERGP12208779	REHABILITATION OF AGBUA, ENUGWU MBA UZUAKOLI ROAD, UZITEM IN ABIA STATE	NEW	200,000,000
ERGP12208784	REHABILITATION OF METHODIST ROUNDABOUT, AMOKWE ITEM TO AKANU ITEM ROAD IN ABIA STATE	NEW	200,000,000
ERGP12208825	GIDAN GANTA-PIGI- KENYA RD IN JIGAWA STATE. (18 KM)	NEW	130,000,000
ERGP12208826	PROVISION OF LINED DRAIN AND EARTH WORK ALONG KANO/HADEIJA FED HIGHWAY- GARIN KWALANDI- KATIKA-ALAGARNO-GALDI RD IN JIGAWA STATE. (15KM)	NEW	120,000,000



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ERGP12208830	CONSTRUCTION/REHABILITATION OF KARKARNA-MURDE ROAD IN JIGAWA (6.5KM)	NEW	120,000,000
ERGP12208836	CONSTRUCTION/REHABILITATION OF KAZAURE-GALLU-SABARU- RD IN JGAWA STATE. (12.5 KM)	NEW	32,000,000
ERGP12208837	RENOVATION OF FERMA HEADQUARTERS AND ANNEX OFFICES ALONG WITH OTHER ANCILLARY WORKS	NEW	67,500,000
ERGP12208838	REPAIRS OF KAZAURE BRIDGE AND EMBANKMENT PROTECTION ALONG KAZAURE-KANO STATE BORDER ROAD IN JIGAWA STATE	NEW	25,000,000
ERGP12208839	PROPOSAL FOR EMERGENCY REPAIR OF BIRNIN KUDU BRIDGE AND RIVER TRAINING WORKS AT CH.27+900 ALONG KANO STATE BORDER-BIRNIN KUDU-BAUCHI STATE BORDER ROAD IN JIGAWA STATE.	NEW	22,500,000
ERGP12208840	MAINTENANCE OF HADEJIA-GAMAYIN ROAD IN JIGAWA STATE	NEW	83,000,000
ERGP12208841	MAINTENANCE OF GUMEL -MAIGATARI NIGER REPUBLIC BORDER ROAD IN JIGAWA STATE	NEW	79,500,000
ERGP12208842	REHABILITATION OF MELFORD OKILO (MBIAMA/YENAGOA) ROAD IN BAYELSA STATE	NEW	100,000,000
ERGP12208843	MAINTENANCE OF HADEJIA -NGURU YOBE STATE BORDER ROAD IN JIGAWA STATE	NEW	85,500,000
ERGP12208844	REHABILITATION OF YENEGWE/OKARKI/ KOLO ROAD IN BAYELSA STATE	NEW	100,000,000
ERGP12208846	MAINTENANCE OF KANO S/B-BIRNIN KUDU BAUCHI S/B ROAD IN JIGAWA STATE	NEW	99,000,000
ERGP12208847	"REHABILITATION OF LAMBERT ERADIRI ROAD IN BAYELSA STATE "	NEW	100,000,000
ERGP12208848	PROVISION OF LINED DRAIN AND EARTH WORK OFF AMARYAWA FEDERAL HIGHWAY, SHAGARI QUARTERS ROAD IN JIGAWA STATE	NEW	30,000,000
ERGP12208849	REHABILITATION OF ISAAC BORO ROAD IN BAYELSA STATE	NEW	60,000,000
ERGP12208850	REPAIRS OF WESTERN WAY CLOSE BY RESIDENCY ROAD, SABON GARI GRA ,ZARIA.	NEW	50,000,000
ERGP12208852	"REHABILITATION OF BAYELSA PALM/OTUOKE/KOLO ROAD IN BAYELSA STATE "	NEW	100,000,000
ERGP12208930	MAINTENANCE REPAIRS OF BAYAMARI-GEIDAM ROAD IN YOBE STATE.	NEW	100,000,000
ERGP12208932	"REPAIRS OF GBOKO-MKAR ROAD, IN BENUE STATE "	NEW	40,000,000
ERGP12210676	GENERAL MAINTENACE REPAIRS OF ENIN - IWUKEM/ETIM EKPO - UKANAFUN & EKPARAKPA IN AKWA IBOM STATE	NEW	60,000,000
ERGP12210677	MAJOR MAINTENACE REPAIRS OF ABAK - EKPARAKPA - MKPAT - EAST WEST ROAD IN AKWA IBOM STATE	NEW	50,000,000
ERGP12210679	REPAIRS OF IKOT EKPENE - ITU HEAD & ODUKPANI IN AKWA IBOM STATE	NEW	49,500,000
ERGP12210680	GENERAL MAINTENACE REPAIRS OF IKOT EKPENE - UMUHIA ROAD IN AKWA IBOM STATE	NEW	34,500,000
ERGP12210681	GENERAL REPAIRS OF FEDERAL POLYTECHNIC INTERNAL ROADS, IKOT EKPENE IN AKWA IBOM STATE	NEW	100,500,000
ERGP12210683	GENERAL REPAIRS OF IKONO / INI - AROCHUKWU ROAD IN AKWA IBOM STATE	NEW	40,000,000
ERGP12210685	REHABILITATION OF FARIN RUWA-TSANYAWA AND OTHER ROADS IN KANO STATE	NEW	30,000,000
ERGP12210998	REHABILITATION OF ONITSHA-AGULERI-ADANI ROAD IN ANAMBRA STATE STATE	NEW	500,000,000
ERGP12211781	REHABILITATION OF ROADS IN VARIOUS COMMUNITIES IN IBEJU-LEKKI	NEW	1,500,000,000
ERGP12211920	REHABILITATION OF KWAKUTI & KAFIN KORO & ISHAU ROAD AND TUGAN MALLAM- NIKUCHI ROAD IN PAIKORO NIGER STATE	NEW	500,000,000



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ERGP12211922	REHABILITATION OF KAGARA AND SABON WUSE GENERAL HOSPITALS AND PROVISION OF MEDICAL EQUIPMENT, NIGER STATE	NEW	300,000,000
ERGP12211923	REHABILITATION OF OLD MARKET ROAD PAIKO IN NIGER STATE.	NEW	1,000,000,000
ERGP12211928	CONSTRUCTION OF OKO-LODO LOCAL BRIDGE IN OKE DABBA AREA OF IFELODUN LGA OF KWARA SOUTH	NEW	80,000,000
ERGP12211930	CONSTRUCTION OF INTERNAL ROADS IN YEWA AWORI DIVISION	NEW	1,000,000,000
ERGP12211931	"CONSTRUCTION OF THE FOLLOWING ROADS (1) ST. LOUIS DANTATA ROAD NASARAWA LGA OF KANO CENTRAL SENATORIAL DISTRICT(2) MAIKALWA TO GURUNGAWA OF KUMBOTSO LGA, KANO CENTRAL SENATORIAL DISTRICT (3) LAYIN MAI ALLO TO MARIRI PRIMARY SCHOOL OF NASARAWA KUMBOTOSO LGA KANO CENTRAL SENATORIAL DISTRICT"	NEW	400,000,000
ERGP12212035	MAINTENANCE REPAIRS BETWEEN KM.17+ 000 - KM.36+000 ALONG OWERRI-ABA ROAD IN IMO STATE	NEW	387,000,000
ERGP12212037	MAJOR MAINTENANCE REPAIRS OF MADALLA- SULEJA -MAJE JUNCTION ROAD	NEW	109,473,683
ERGP12212038	COUNTERPART FUNDING FOR ROAD ASSET MANAGEMENT (RAMS)	NEW	400,000,000
ERGP12212039	GENERAL MAINTENANCE OF CARRIAGEWAY REPAIRS OF FAILED SECTION, CONCRETE LINED DRAIN AND PAVEMENT STRENGTHENING ALONG BENIN - AGBOR - ASABA DUAL CARRIAGEWAY (BOTH BOUND) BETWEEN CH.3+000 - CH.54+000 IN EDO STATE.	NEW	300,000,000
ERGP12212040	GENERAL MAINTENANCE OF ETE - ABAK ROAD BETWEEN (CH.0+000 - CH.18+000) IN AKWA IBOM STATE.	NEW	300,000,000
ERGP12212042	MAJOR MAINTENANCE REPAIRS OF YENAGOA - IMIRINGI (GAS TURBINE) IMIRINGI - OLOIBIRI ROAD IN BAYELSA STATE	NEW	300,000,000
ERGP12212043	REHABILITATION OF MAIDUGURI-BAMA ROAD IN BORNO STATE	NEW	300,000,000
ERGP12212044	GENERAL MAINTENANCE REPAIRS OF OWERRI-OMANELU-PORT HARCOURT ROAD IN IMO STATE	NEW	300,000,000
ERGP12212045	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS ALONG ILORIN - OMUARAN - KOGI STATE BORDER ROAD. R(45) A123 IN KWARA STATE.	NEW	300,000,000
ERGP12212046	REPAIRS AND REHABILITATION OF OWODE-IBESHE ROAD IN IKORODU LGA OF LAGOS STATE	NEW	330,526,317
ERGP12212047	GENERAL MAINTENANCE REPAIRS AND PROVISION AND INSTALLATION OF SOLAR STREET LIGHT OF AGAMA- AJI ROAD ENUGU S/B	NEW	200,000,000
ERGP12212048	GENERAL MAINTENANCE REPAIRS OF OBINAGU UZOANYA UMUAMA ENUGU	NEW	500,000,000
ERGP12212049	MAJOR MAINTENANCE AND PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN EWAJA -UMUAGBO- NKALAGU ROAD ENUGU STATE	NEW	400,000,000
ERGP12212050	MAJOR MAINTENANCE REPAIRS OF NKWO ROUNDOUT-BANK ROAD IN ANAMBRA	NEW	400,000,000
ERGP12212051	MAJOR MAINTENANCE AND PROVISION AND INSTALLATION OF SOLAR STREETLIGHT OF AGUMU- ICHI-AGU ROAD IGBOEZE ENUGU STATE	NEW	300,000,000
ERGP12212052	MAJOR MAINTENANCE NKWO OCHE & AJI- OKPO -OGURUTE JUNCTION- KOGI	NEW	300,000,000
ERGP12212053	MAJOR MAINTENANCE REPAIRS OF OBINAGU- UMUAMA ENUGU S/B IN ENUGU STATE	NEW	200,000,000
ERGP12212054	GENERAL MAINTENANCE OF NEW ERA SCH -OPP ANGLICAN GIRLS ROAD ALONG OLD/NEW OBA-NNEWI ROAD	NEW	400,000,000



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ERGP12212055	MAJOR MAINTENANCE OF HOLY FAMILY CATHOLIC CHURCH ROAD IN NNEOGIDI AGULU OFF AWKA EKWULUOBIA ROAD IN IN ANAMBRA STATE	NEW	400,000,000
ERGP12212056	MAJOR MAINTENANCE REPAIRS OF AFIKPO POST OFFICE -UWANA - ERIE ROAD CROSS RIVER STATE BORDER ROAD	NEW	200,000,000
ERGP12212058	GENERAL MAINTENACE REPAIRS AND PROVISION AND INSTALLATION OF SOLAR STREET LIGHT OF IFITE-OGWARI ALONG ADANI-OTUCHA ROAD IN ANAMBRA	NEW	100,000,000
ERGP12212059	MAINTENANCE OF EGUOGBORIGA- INYIMOKA ROAD IN UMUOGHARA EBONYI STATE	NEW	500,000,000
ERGP12212060	MAINTENANCE OF OGUDALI - ONUZO-NWOKEREKWU ROAD IN NDIAGUAZU EBONYI STATE	NEW	500,000,000
ERGP12212061	REHABILITATION AND MAINTENANCE REPAIRS OF OBA-NNEWI-OKIGWE OLD ROAD (KM.0+000-KM.35+000) (SP22.07) IN ANAMBRA	NEW	1,200,000,000
ERGP12212062	PREVENTIVE MAINTENANCE OF OWERRI-ONITSHA ROAD IN IMO STATE	NEW	500,000,000
ERGP12212064	GENERAL MAINTENANCE OF AMANZE-MILE 7-UMUNA ROAD IN IMO STATE	NEW	213,000,000
ERGP12212065	GENERAL MAINTENANCE OF IHIALA-ORLU ROAD IN IMO STATE	NEW	500,000,000
ERGP12212484	CONSTRUCTION OF UMUNAMA CIRCULAR ROAD EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	250,000,000
ERGP12212486	COMPLETION OF UMUANUGO TO UMUNYA, ONITSHA - ENUGU EXPRESSWAY	NEW	500,000,000
ERGP12212499	REHABILITATION OF NNEWI - AGULU FEDERAL HIGHWAY (ORAUKWU) ANAMBRA STATE	NEW	112,500,000
ERGP12212501	REPAIRS OF OKITO (SOKOH ESTATE) ROAD(2KM)	NEW	40,000,000
ERGP12212505	REHABILITATION OF AKO-FATEH ROAD ALONG VANDEKIYA-OBUDU ROAD IN BENUUE STATE	NEW	40,000,000
ERGP12212507	REPAIRS OF BANKI - PULKA ROAD IN BORNO STATE	NEW	108,000,000
ERGP12212508	"REPAIRS OF ORISUMIBARE LANE ADO EKITI; "	NEW	50,000,000
ERGP12212510	MAINTENANCE OF SHOKONI STREET FN, COKER AGUDA IN LAGOS STATE	NEW	100,000,000
ERGP12212511	"REPAIRS OF LEMU TO GIDAN WAMBAL SAADU ROAD,KWARBALI B,ZARIA CITY. "	NEW	50,000,000
ERGP12212513	GENERAL MAINTENANCE OF CALABAR - ATIMBO - IKANG (CAMEROUN BORDER) ROAD (ROUTE NO. 90(A4-2) IN CROSS RIVER STATE.	NEW	67,200,000
ERGP12212514	SOFTWARE MAINTENANCE, SUPPORT /HOSTING (GIS SOFTWARE, PROJECT DATA MANAGEMENT, WEBSITE, HUMAN RESOURCES, ANTIVIRUS, ACCOUNTING, MICROSOFT EXCHANGE, INVENTORY MANAGEMENT, E-LIBRARY, ELECTRONIC DOCUMENT MANAGEMENT SYSTEM, INTRANET PORTAL,)	NEW	9,450,000
ERGP12212515	INTERNET SUBSCRIPTION FOR THE AGENCY'S HQTRS AND FIELD OFFICES	NEW	23,400,000
ERGP12212517	GENERAL MAINTENANCE AND REPAIRS OF KONTAGORA-TEGINA ROAD IN NIGER STATE	NEW	86,263,158
ERGP12212519	MAINTENANCE REPAIRS OF DAMATURU-BIU-BORNO S/B ROAD IN YOBE STATE	NEW	360,000,000
ERGP12212521	GENERAL MAINTENANCE REPAIRS OF SAMINAKA-SAMARU KATAF-KAFANCHAN ROAD IN KADUNA STATE	NEW	267,500,000
ERGP12212523	MAJOR MAINTENANCE REPAIRS OF KATSINA - DUTSINMA - KANKARA - KARFI ROAD IN KATSINA STATE	NEW	120,000,000
ERGP12212524	OFFICE EQUIPMENT FOR FERMA IN SOUTH WEST ZONE	ONGOING	45,000,000
ERGP12212527	MAINTENANCE OF ERITAN FN ROAD, COKER AGUDA IN LAGOS STATE	ONGOING	100,000,000



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ERGP12212528	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS FOR UYO-ETINAN AT IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	NEW	50,000,000
ERGP12212529	REHABILITATION OF FAILED SECTIONS OF GOMBE - BAUCHI ROAD, IN GOMBE STATE	NEW	397,943,455
ERGP12212531	"REPAIRS FAILED SECTIONS ALONG ISAGA-ILARO-OWODE-ADOODO-IKOGA ROAD, CH.45+100 - CH.45+500 IN OGUN STATE. "	NEW	130,000,000
ERGP12212532	MAINTENANCE OF ARIKAWUYO FN STREET, COKER AGUDA IN LAGOS STATE	ONGOING	100,000,000
ERGP12212533	REINSTATEMENT OF COLLAPSED BRIDGE APPROACH AND EMBANKMENT AT DADIN-KOWA BRIDGE I- KM 37+000 ALONG GOMBE - BIU ROAD IN GOMBE STATE	NEW	90,000,000
ERGP12212535	INTEGRATION OF ROAD DATA AND MANAGEMENT SYSTEM	NEW	45,000,000
ERGP12212536	MAINTENANCE REPAIRS OF ONA BRIDGE 2 ALONG ISARA - AGO IWOYE - IJEBU IGBO ROAD IN OGUN STATE (CH 4 + 700)	NEW	42,975,000
ERGP12212538	ANNUAL SUBSCRIPTION AND MAINTENANCE OF MICROSOFT OFFICE 365	ONGOING	8,325,000
ERGP12212539	MAINTENANCE OF GOMBI - GARKIDA - BIU BORNO S/B ROAD IN ADAMAWA STATE	NEW	96,750,000
ERGP12212540	"MAJOR MAINTENANCE REPAIRS ALONG ITOIKIN - IJEBU ODE - MAMU ROAD IN OGUN STATE. "	NEW	140,000,000
ERGP12212542	REHABILITATION OF ZARIA-PAMBEGUA ROAD IN KADUNA STATE	NEW	58,000,000
ERGP12212543	CONSTRUCTION OF KWANAR LABAU TO TAKATSABA TO SABON BIRNI ROAD	NEW	302,000,000
ERGP12212544	UPGRADE OF FERMA ROAD ASSET MANAGEMENT SYSTEM	ONGOING	35,100,000
ERGP12212546	" GENERAL MAINTENANCE REPAIRS ALONG ABEOKUTA OLORUNDA-IMEKO ROAD IN OGUN STATE. "	NEW	461,763,158
ERGP12212548	REPAIRS OF SHANI - BORGU ROAD BORNO STATE	NEW	102,000,000
ERGP12212549	OFFICE EQUIPMENT FOR FERMA IN SOUTH SOUTH ZONE	ONGOING	45,000,000
ERGP12212550	MAJOR MAINTENANCE REPAIRS OF KATSINA - KANO - STATE BORDER ROAD IN KATSINA STATE	NEW	132,000,000
ERGP12212552	MAINTENANCE REPAIRS OF BAYAMARI-GEIDAM ROAD IN YOBE STATE.	ONGOING	80,000,000
ERGP12212553	CONSTRUCTION AND REHABILITATION OF SELECTED ROADS WITHIN SABON GARI FEDERAL CONSTITUENCY IN KADUNA STATE	NEW	400,000,000
ERGP12212555	REPAIRS OF OFFA GARAGE ROUNDABOUT TO COLLEGE OF ARABIC AND ISLAMIC LEGAL STUDIES, ILORIN	NEW	80,000,000
ERGP12212556	REHABILITATION OF KABBALAH IYAMOYE OMUO ROAD IN KOGI STATE	NEW	80,000,000
ERGP12212558	REPAIRS / MAINTENANCE OF FALOMO FLYOVER BRIDGE IN LAGOS I (EAST), SOUTH WEST II ZONE	ONGOING	22,500,000
ERGP12212559	GENERAL MAINTENANCE AND REPAIR OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE.	NEW	500,000,000
ERGP12212560	MAINTENANCE OF BRIDGE AT KM 29 + 250 ALONG NUMAN - GUYUK - BIU BORNO S/B ROAD IN ADAMAWA STATE	NEW	45,000,000
ERGP12212562	"REPAIRS OF OREGHA- OHORHE ROAD (5KM). "	NEW	40,000,000
ERGP12212563	OFFICE EQUIPMENT FOR FERMA IN SOUTH EAST ZONE	ONGOING	45,000,000
ERGP12212564	BUILDING COST EFFECTIVE, SURFACED DRESSED ROADS WITH BASE SEAL STABILIZED BASE MATERIALS ESPECIALLY FOR LOW-TRAFFIC ROADS (ARTERIAL ROADS) IN SELECTED ROAD IN F.C.T.	NEW	30,150,000
ERGP12212565	REINSTATEMENT OF FAILED SECTION USING BASE SEAL STABILIZATION ALONG ABEOKUTA OLORUNDA IMEKO ROAD AT CRITICALLY FAILED SECTIONS BETWEEN CH. 0 + 200 TO CH. 20 + 000 IN OGUN STATE.	NEW	36,000,000
ERGP12212567	"REPAIRS OF MAKURDI -ALIADE ROAD IN BENUE STATE "	NEW	70,000,000



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ERGP12212568	ELECTRONIC ARCHIVING OF THE AGENCY'S OLD DOCUMENTS INTO THE EDMS	ONGOING	13,500,000
ERGP12212570	REPAIRS OF BRIDGE ERODED EMBARKMENT, APPROCHES AND GUARD RAILS OF OMENUKO BRIDGE(CH32+000)ALONG UMUAHIA-BENDE-OHAFIA ROAD IN ABIA STATE.	NEW	31,500,000
ERGP12212571	GENERAL REPAIRS OF KANO-DAMBATTA-KAZAURE/JIGAWA STATE BORDER ROAD (ROUTE NO.50) IN KANO STATE	NEW	140,000,000
ERGP12212573	PROVISION FOR PURCHASE SCHMIDT REBOUND HAMMER AND OTHER CONCRETE INTEGRITY TEST EQUIPMENTS	ONGOING	67,500,000
ERGP12212575	MAINTENANCE REPAIRS OF ARO OFEIMO (UMUNA) BRIDGE AT KM. 18+400 ALONG IHUBE OKIGWE UMUNA OWERRI ROAD IN IMO STATE	NEW	33,550,000
ERGP12212576	MAJOR MAINTENANCE OF UYO-ETINAN AT IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	NEW	100,000,000
ERGP12212577	CONSTRUCTION AND REHABILITATION OF SELECTED ROADS WITHIN LAGOS EAST SENATORIAL DISTRICT IN LAGOS STATE	ONGOING	130,000,000
ERGP12212578	MARARRABA JUNCTION - MUBI ROAD IN ADAMAWA STATE	NEW	65,000,000
ERGP12212581	MAJOR MAINTENANCE AND REPAIRS OF JALINGO-MUTUM BIYU-TELLA-WUKARI-BENUE STATE BORDER ROAD IN TARABA STATE.	NEW	100,000,000
ERGP12212583	OFFICE EQUIPMENT FOR FERMA IN NORTHWEST ZONE	ONGOING	45,000,000
ERGP12212584	GENERAL MAINTENANCE OF SOKOTO - DANGE - ZAMFARA STATE BORDER ROAD IN SOKOTO STATE"	NEW	464,000,000
ERGP12212585	PROJECT MANAGEMENT PROGRAM	NEW	58,500,000
ERGP12212587	COLLABORATION AND PARTNERSHIP (MOU) WITH ROADS AGENCIES ON ROAD ASSET MANAGEMENT SYSTEM (GHANA, INDIA NAMIBIA, SANRAL UK, AND US)	NEW	27,250,000
ERGP12212589	SPECIAL REPAIRS OFKANO-WUDIL-KWANA HUGUMA/JIGAWA STATE BORDER ROAD (ROUTE NO.95 IN KANO STATE	NEW	429,998,000
ERGP12212590	MAJOR MAINTENANCE AND REPAIRS OF RAFIN KADA ����������DONGA-SABON GIDA ROAD IN TARABA STATE.	ONGOING	80,800,000
ERGP12212591	FEASIBILITY STUDY ON ESTABLISHMENT OF PAVEMENT TESTING CENTRE	NEW	21,000,000
ERGP12212592	GENERAL MAINTENANCE OF LAGOS - IKORODU ROAD (IKORODU BOUND) IN LAGOS I (EAST), SOUTH WEST II ZONE.	NEW	90,000,000
ERGP12212594	MAINTENANCE OF MAYOLOPE BRIDGE AT KM 53+000 ALONG JALINGO-MAYOLOPE ���������� ADAMAWA STATE BORDER ROAD, ROUTE 90 IN TARABA STATE.	NEW	27,000,000
ERGP12212595	MAJOR MAINTENANCE AND REPAIRS OF BALI ����������MARARABA ROAD IN TARABA STATE.	ONGOING	380,000,000
ERGP12212596	"REPAIRS OF UMUNNA--UMUDURU ROAD SECTION. "	NEW	100,000,000
ERGP12212597	IMPLEMENTATION OF MAINTAIN OPERATE AND TRANSFER ROAD MAINTENANCE INITIATIVE (MOTRMI)	NEW	50,000,000
ERGP12212599	GENERAL MAINTENANCE AND REPAIR OF KARI - YANA - JIGAWA STATE BORDER ROAD IN BAUCHI STATE.	NEW	105,000,000
ERGP12212600	MAJOR MAINTENANCE REPAIRS OF SULEJA-BWARI LAW SCHOOL ROAD	NEW	116,763,157
ERGP12212601	MAJOR MAINTENANCE REPAIRS OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE.	ONGOING	100,000,000
ERGP12212603	GENERAL MAINTENANCE AND REPAIR OF BAUCHI- GOMBE STATE BORDER ROAD IN BAUCHI STATE.	NEW	100,000,000
ERGP12212604	REPAIRS OF KISHI - KAIAMA ROAD	NEW	80,000,000
ERGP12212605	REPAIRS OF SHANONO - LENI ROAD IN KANO STATE	NEW	50,000,000
ERGP12212606	PROCUREMENT AND INSTALLATION OF 2NO AUTOMATED METROCOUNT LOOP COUNTER AND VEHICLE CLASIFIERS (VL5810 PERMANENT ELECTROMAGNETIC LOOP COUNT STATION) ON CRITICAL ROADS NATIONWIDE .	NEW	90,000,000
ERGP12212607	OFFICE EQUIPMENT FOR FERMA IN NORTH EAST ZONE	ONGOING	45,000,000



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ERGP12212608	MAJOR MAINTENANCE REPAIRS ALONG GOMBE - BIU ROAD IN GOMBE STATE	NEW	78,593,545
ERGP12212609	ANNUAL PAVEMENT EVALUATION ON SELECTED FEDERAL ROADS USING STATE OF THE ART TECHNOLOGY	NEW	39,000,000
ERGP12212610	EMERGENCY REPAIR AND REINSTATEMENT OF IGBO ETCHE - CHOKOCHO ROAD AT CH. 0+000-CH. 16+000 IN RIVERS STATE	NEW	183,000,000
ERGP12212611	OFFICE EQUIPMENT FOR FERMA IN NORTH CENTRAL ZONE	ONGOING	45,000,000
ERGP12212612	GENERAL MAINTENANCE OF ABA - AZUMINI ROAD IN ABIA STATE	NEW	131,625,000
ERGP12212613	REPAIRS OF OJAoba -OKO OLOWO, ILORIN	NEW	80,000,000
ERGP12212614	"REPAIRS OF MALAM GAJERE - UNGUWAR TURAKI ROAD, KABO LGA, IN KANO STATE "	NEW	50,000,000
ERGP12212615	MAINTENANCE OF LANKAVIRI BRIDGE AT KM14+300 AND KUNINI BRIDGE AT KM26+500 ALONG JALINGO-MAYOLOPE-ADAMAWA STATE BORDER ROAD, ROUTE 90 IN TARABA STATE.	NEW	27,000,000
ERGP12212616	GENERAL MAINTENANCE OF IKOM - OGOJA - GAKEM (BENUE STATE BORDER) ROAD (ROUTE NO. 90 (A4-2) IN CROSS RIVER STATE.	NEW	72,000,000
ERGP12212617	PROCUREMENT OF COMPUTER SYSTEMS HARDWARES AND ACCESSORIES	ONGOING	59,917,500
ERGP12212618	REPAIRS OF ODUM COMPOUND TO NDIUGBUONYEOMA TO NKWOACHI ROAD ALL IN ARONDIZUOGU 2KM	NEW	66,666,000
ERGP12212619	ANNUAL ROUTE CONDITION SURVEY TO POPULATE THE GIS SYSTEM AND DATA UPDATE	NEW	112,500,000
ERGP12212620	PILOT STUDY ON THE USE OF OPM FOR NETWORK INFORMATION ACCROSS 36 STATES AND FCT	NEW	20,250,000
ERGP12212621	SPECIAL REPAIRS/MAINTENANCE OF BEACHLAND LINK BRIDGE SUNRISE BUS STOP ALONG APAPA OWORONSHOKI DUAL CARRIAGEWAY WITHIN LAGOS II WEST IN LAGOS STATE.	ONGOING	45,000,000
ERGP12212622	REHABILITATION OF MUHAMMAD BUHARI ROAD(KABUGA HOUSING ESTATE), SPUR TO KANO - GWARZO ROAD IN KANO STATE	NEW	67,000,000
ERGP12212623	REPAIRS OF BICHI-BADUME ROAD IN KANO STATE	NEW	50,000,000
ERGP12212624	PROCUREMENT OF 1000 NOS REFLECTIVE SAFETY CONES FOR FERMA FIELD OFFICES	NEW	11,250,000
ERGP12212625	EMERGENCY REINSTATEMENT OF FAILED SECTIONS ALONG ELEME - REFINERY - OKRIKA ROAD IN RIVERS STATE	NEW	90,000,000
ERGP12212626	MAJOR MAINTENANCE REPAIRS OF ABUJA- KEFFI DUAL CARRIAGE WAY IN FCT	NEW	124,001,033
ERGP12212627	DIGITALIZATION OF AGENCY'S STORE	ONGOING	18,000,000
ERGP12212628	MAINTENANCE REPAIRS OF COLLAPSED SECTION OF GOMBE - POTISKUM ROAD IN GOMBE STATE.	NEW	104,535,813
ERGP12212629	GENERAL MAINTENANCE AND REPAIRS OF MINNA-GWADA JUNCTION-SHIRORO ROAD IN NIGER STATE	NEW	90,000,000
ERGP12212630	PROVISION FOR MODIFICATION AND UPGRADE OF FEMTOTEK SOFTWARE REPOSITORY EXPANSION FOR MONITORING AND EVALUATION OF PROJECTS	NEW	120,000,000
ERGP12212631	REPAIRS OF IJAGBO - ERINLE BYPASS	NEW	80,000,000
ERGP12212632	GENERAL MAINTENANCE OF FAILED SECTION AND CONSTRUCTION OF OPEN LINED DRAIN CH.0 + 000 - CH.2 + 500 ALONG OLD ABEOKUTA MOTOR ROAD WITHIN LAGOS II WEST IN LAGOS STATE.	ONGOING	95,970,000
ERGP12212633	CHANNELISATION OF WATER WAY AT KM. 79+350 (BIRJINGO BRIDGE) ALONG SOKOTO - GORONYO - SABON BIRNI - NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE	NEW	30,000,000
ERGP12212634	REPAIRS OF PULKA - GWOZA ROAD BORNO STATE	NEW	100,000,000



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ERGP12212635	GENERAL MAINTENANCE AND REINSTATEMENT OF CRITICAL FAILED SECTIONS ALONG AHOADA- ABUA - DEGEMA - HULK ROAD IN RIVERS STATE.	NEW	437,500,000
ERGP12212636	PROPOSAL FOR MAINTENANCE OF KURWALLE 1 BRIDGE ALONG BAUCHI-GOMBE ROAD KM 24+042 IN BAUCHI STATE.	NEW	45,000,000
ERGP12212638	"GENERAL MAINTENANCE OF SOKOTO ILLELA-NIGER REPUBLIC BORDER ROAD IN SOKOTO "	NEW	150,125,762
ERGP12212639	GENERAL MAINTENANCE AND REINSTATEMENT OF CRITICAL FAILED SECTIONS ALONG WIIYAAKARA - TAABAA - OKWALI - UMUAGBAI ROAD IN RIVERS STATE.	NEW	150,000,000
ERGP12212640	REPAIRS OF GWOZA - LIMAN KARA ROAD BORNO STATE	NEW	108,000,000
ERGP12212641	GENERAL MAINTENANCE AND REPAIR OF AZARE - MISAU ROAD.IN BAUCHI STATE.	ONGOING	93,000,000
ERGP12212642	MAINTENANCE OF NUMAN - GUYUK - BIU BORNO S/B ROAD IN ADAMAWA STATE	NEW	84,600,000
ERGP12212643	ON COLLAPSED SECTIONS OF BILLIRI - FILIYA ROAD IN GOMBE STATE	NEW	69,287,500
ERGP12212644	MAINTENANCE OF NGURORE - MAYOBELWA ROAD IN ADAMAWA STATE	NEW	404,400,000
ERGP12212645	MAINTENANCE OF MUTAIRU ONIGBAJO STREET FN, ITIRE IN LAGOS STATE	NEW	100,000,000
ERGP12212646	REPAIRS OF ST MARY'S OKIGWE--IHUBE RD JUNCTION.	NEW	100,000,000
ERGP12212647	REPAIRS OF EKE MARKET TO ODUM COMPOUND TO NDIANICHE ROAD ALL IN ARONDIZUOGU 3KM	NEW	66,666,000
ERGP12212648	PROCUREMENT OF OPERATIONAL ASSETS FOR PROPER SUPERVISION AND MONITORING OF PROJECTS ACROSS ALL THE STATES.	NEW	382,500,000
ERGP12212649	"REPAIRS OF DUMBI ~DUTSEN ABBA ~SAYE ROAD,DUTSEN ABBA WARD ,ZARIA "	NEW	50,000,000
ERGP12212650	MAJOR MAINTENANCE REPAIRS OF ZUBA-ABAJI ROAD DUAL CARRIAGE WAY	NEW	140,000,000
ERGP12212651	GENERAL MAINTENANCE OF (MBUK) NKONFAP - BANSARA - MFOM - YAHE - ABAKALIKI ROAD 25(A343) IN CROSS RIVER STATE.	NEW	71,500,000
ERGP12212652	REPAIRS OF OKIGWE/OWERRI THRO AMURO--ORREH ROAD SECTION.	NEW	100,000,000
ERGP12212653	"REPAIRS OF NNPC BYPASS TO GABARI VILLAGE,KUFENA WARD. "	NEW	50,000,000
ERGP12212654	"REPAIRS OF IGEDE ROAD, ARAMOKO EKITI "	NEW	50,000,000
ERGP12212655	"REPAIRS OF ISA KAITA ROAD BY YAHAYA ROAD TO OHIKERE CLOSE ,ANGUWAN RIMI GRA,KADUNA "	NEW	50,000,000
ERGP12212656	"REPAIRS OF ERIO ROAD, EFON ALAAYE. "	NEW	50,000,000
ERGP12212657	REPAIRS OF ATIBA MARKET TO MARTA CHRISTI IN IGEDE EKITI. IGEDE EKITI	NEW	50,000,000
ERGP12212659	"REPAIRS OF OKETORO ROAD IYIN, EKITI; "	NEW	50,000,000
ERGP12212661	GENERAL MAINTENANCE OF OTUOCHA-ANAM-NZAM -IHEAKA ROAD SPUR TO UMUEZEANAM-OROMA-ANAM ROAD IN ANAMBRA STATE	NEW	100,000,000
ERGP12212662	"DR NURAIN ADESOLA STREET LINKING ABULE EKO MAJOR ROAD & ALSO ACCESS IJEDE TOWN. IKORODU FEDERAL CONSTITUENCY "	NEW	100,000,000
ERGP12212663	"REPAIRS OF NRI-ANYAFUJIJI ROAD (EULS) "	NEW	100,000,000
ERGP12212664	GENERAL MAINTENANCE AND REPAIRS OF MOKWA-KAINJI ROAD IN NIGER STATE	ONGOING	90,000,000
ERGP12212665	GENERAL MAINTENANCE OF OKENE-IBILLO ROAD IN KOGI STATE	NEW	276,563,158
ERGP12212666	REHABILITATION OF DAMATURU-DAPCHI-BAYAMARI ROAD CH.80+000 - CH.130+000 IN YOBE STATE	NEW	151,000,000
ERGP12212667	REPAIRS OF MAKURDI -WANNUNE IN BENUE STATE	NEW	70,000,000



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ERGP12212668	MAINTENANCE OF ODUBIYI STREET FN, IKATE IN LAGOS STATE	NEW	100,000,000
ERGP12212669	REPAIRS OF ALIADE -GBOKO ROAD IN BENUE STATE	NEW	350,000,000
ERGP12212670	EMERGENCY REPAIRS OF CRITICALLY FAILED SECTION OF CARRIAGEWAY ALONG BIDA-MOKWA ROAD IN NIGER STATE	NEW	350,000,000
ERGP12212671	REPAIRS OF CEMETERY AND ADJOURNING ROADS, OHORHE 2 (3KM).	NEW	40,000,000
ERGP12212672	"REPAIRS OF KOFAN KUYANBANA ANGUWAN JUMA BABBAN DODO ROUNDABOUT,ZARIA CITY "	NEW	50,000,000
ERGP12212673	MAINTENANCE OF UPPER IWEKA ROAD, EXPRESS ROAD-OGUTA ROAD-PORTHCARCOURT ROAD ONITSHA SPUR FROM ONITSHA-AWKA- HIGHWAY IN ANAMBRA STATE	NEW	100,000,000
ERGP12212674	MAINTENANCE OF ADEWUYI STREET FN, IJESHA IN LAGOS STATE	NEW	100,000,000
ERGP12212675	REPAIRS OF CLARKSON ROAD, NEW LAYOUT, EKPAN (1 KM).	NEW	40,000,000
ERGP12212676	REHABILITATION OF AUCHI-IGARA-IBILLO ROAD IN ETSAKO WEST/AKOKO EDO LGA`S OF EDO STATE	NEW	180,674,449
ERGP12212677	"REPAIRS OF UGBOMRO MARKET ROAD (2KM). "	NEW	27,970,410
ERGP12212678	REPAIRS OF GBOKO -IHUGH ROAD IN BENUE STATE	NEW	30,000,000
ERGP12212679	CONSTRUCTION OF YANDEV-BURUKU ROAD IN BENUE STATE	NEW	10,000,000
ERGP12212680	REHABILITATION OF UROMI-UBIAJA-EWATO ROAD IN ESAN NORTH EAST/ESAN SOUTH EAST/IKAS LGA`S OF EDO STATE	NEW	180,000,000
ERGP12212681	REHABILITATION OF UFUMA-ENUGUABOR-INYI ROAD IN ANAMBRA STATE	NEW	50,000,000
ERGP12212682	REHABILITATION OF KABBALAH-EGBE -LORIN ROAD IN KOGI STATE	NEW	100,000,000
ERGP12212683	MAJOR MAINTENANCE REPAIRS OF ONITSHA - OWERRI DUAL CARRIAGEWAY (ANAMBRA SECTION) IN ANAMBRA STATE.	NEW	100,000,000
ERGP12212684	REHABILITATION OF SABON GIDA-ORA-SOBE ROAD IN OWAN WEST, EDO STATE	NEW	200,000,000
ERGP12212685	CONSTRUCTION OF BURUKU-ZAKI BIAM ROAD IN BENUE STATE	NEW	10,000,000
ERGP12212686	MAJOR MAINTENANCE AND REPAIRS OF APAWA JUNCTION Ãƒâ€šÃƒâ€šZING-ADAMAWA STATE BORDER ROAD IN TARABA STATE.	ONGOING	98,000,000
ERGP12212687	"REPAIRS OF IFESOWAPO LANE ADO EKITI IGEDE EKITI. IGEDE EKITI; "	NEW	50,000,000
ERGP12212688	REPAIRS OF OKITO (SOKOH ESTATE) ROAD(2KM)	NEW	40,000,000
ERGP12212689	REPAIRS OF OTUKPO -ITO BARRACKS IN BENUE STATE	NEW	70,000,000
ERGP12212690	"REPAIRS OF ICHIDA-IGBOUKWU ROAD THROUGH EMMANUEL OGUDEBE ROAD. (EULS) "	NEW	67,700,000
ERGP12213114	REHABILITATION OF OLD ENUGU-ONITSHA FEDREAL HIGHWAY (SPUR AT ENUGWU-UKWU), URUNNEBO, ANAMBRA STATE	NEW	700,000,000
ERGP27177498	CONSTRUCTION OF FERMA STATE FIELD OFFICE GOMBE STATE	ONGOING	102,000,000
ERGP29212658	MAINTENANCE OF THE ICT INFRASTRUCTURES, LOCAL AREA NETWORK (LAN) AND WIRELESS LAN ETC AT THE HQ AND OFFICE ANNEX.	NEW	14,220,000
ERGP29212660	PURCHASE OF PROFESSIONAL VIDEO CAMERAS AND STILL CAMERAS	NEW	17,550,000
ERGP30177446	SETTING UP FERMA STATE OWNED ENTERPRISE (SOE) FOR REVENUE GENERATION	ONGOING	85,000,000
ERGP20243302	CONSTRUCTION OF SELECTED ACCESS ROAD USING INTERLOCKS BRICKS AND KERBS IN SULEJA/TAFA/GURARA, FEDERAL CONSTITUENCY NIGER STATE	NEW	60,000,000
ERGP20243303	REHABILITATION OF COMMUNAL AND ECONOMIC ROAD FROM NOTRE DAME SECONDARY SCHOOL- CEMETRY-NKWORAGBAJA ROAD IN ABATETE, IDEMILI NORTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP20243843	REHABILITATION OF ROADS FROM GAMBORUTO WUGO, BORNO STATE	NEW	40,000,000



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ERGP20243844	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IKWUANO/UMUAHIA NORTH/UMUAHIA SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP20243845	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ETINON/NSIT IBOM/NSIT UBIUM FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	15,000,000
ERGP20243846	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP20243847	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	15,000,000
ERGP20243848	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP20243849	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP20243850	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP20243851	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IBI/WUKARI FEDERAL CONSTITUENCY, TARABA STATE	NEW	15,000,000
ERGP20243852	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SOKOTO NORTH/SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	15,000,000
ERGP20243853	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN DEGEMA/BONNY FEDERAL CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP20243854	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE	NEW	15,000,000
ERGP20243855	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN OSHODI/ISOLO II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP20243856	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AWKA NORTH/AWKA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
ERGP20243857	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AKOKO SOUTH WEST/SOUTH EAST FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ERGP20243858	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AMUWO ODUFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP20243859	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN MOBA/ILEMEJE/IDIOSI FEDERAL CONSTITUENCY, EKITI STATE	NEW	15,000,000
ERGP20243860	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	15,000,000
ERGP20243861	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
ERGP20243862	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP20243863	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN OBALIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY, CROSS RIVERS STATE	NEW	15,000,000
ERGP20243864	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN OREPO/ORELOPE /OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP20243865	CONSTRUCTION OF ROADS AT SELECTED LOCATIONS IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP20243866	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20243867	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT OWHEO LOGBO LINK PASS SPUR AT OWHEOLOGBO - OZORO ROAD, DELTA STATE	NEW	12,061,422



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ERGP20243868	CONSTRUCTION OF ROAD, CULVERTS AND DRAINAGES IN KWOI, JABA LGA KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20243869	CONSTRUCTION OF 2-3 SPANS BRIDGES AT VARIOUS SELECTED PLACES IN IDO-IBARAPA FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20243870	CONSTRUCTION OF A 3 KILOMETER NIHOST JUNCTION/BAPTIST HIGH SCHOOL TO WIRE AND CABLE ROAD IN IDO LGA, OYO STATE	NEW	150,000,000
ERGP20243871	CONSTRUCTION OF ELEBU JUNCTION TO ORITAMERIN IDI-AHUM ROAD IN IDO LGA, OYO STATE	NEW	150,000,000
ERGP20243872	CONSTRUCTION OF AMULUDUN JUNCTION TO OKE-OLORO ROAD IN OMIN ADIO, IDO LGA, OYO STATE	NEW	185,000,000
ERGP20243873	CONSTRUCTION OF LINED DRAINED EARTHWORK ALONG KANO / HADEJIA FED. HIGHWAY GARIN KWALINDI - ICATIKA - ALAGARNO - GALDI RD IN JIGAWA STATE (1.5KM)		200,000,000
ERGP20243874	CONSTRUCTION / REHABILITATION OF KARKANA MURDE ROAD IN JIGAWA STATE (6.5KM)		80,000,000
ERGP20243875	REHABILITATION OF KAZAURE - GALLU - SABARU ROAD IN JIGAWA STATE (12.5KM)		200,000,000
ERGP20243876	CONSTRUCTION OF OWODE-IBESHE- ROAD IN IKORODU LGA OF LAGOS STATE		200,000,000
ERGP20243877	REHABILITATION OF 2.5KM OLOGUNERU JUNCTION TO ABANLA TO ALAFARA ROAD IN IDO LOCAL GOVERNMENT		90,000,000
ERGP20243878	ROADS IN ANAMBRA SOUTH SENATORIAL ZONE - NNEWI AWKA ETITI ROAD		40,000,000
ERGP20243879	REHABILITATION AND ROAD MAINTENANCE OF THE EXIT INTO ORHUWHORUN ROAD DSC EXPRESS AND SURROUNDING ROADS, DELTA STATE		20,000,000
ERGP20243880	EMBANKMENT WORKS ALONG RIVER GAJIT - YARBULUTUN ROAD, ISA SABON BIRNI ROAD, SOKOTO STATE		20,000,000
ERGP20243881	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT ADABKA TOWN IN BUKKUYUM LOCAL GOVERNMENT AREA ZAMFARA STATE		20,000,000
ERGP20243882	GENERAL MAINTENANCE OF UGWUASA, UMUEMWELUM - ANAM AZU - OGBUNIKE, NKWELLE TOWNSHIP ROADS AND NTEJE SPUR FROM ONITSHA (ONGOING)		20,000,000
ERGP20243883	GENERAL REHABILITATION AND REPAIRS OF OWETO - OTUKPO ROAD IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE		20,000,000
ERGP20243884	CONSTRUCTION OF 980M OLD GARAGE TO ITABO/WAYSIDE ROAD, LANLATE IN IBARAPA EAST LOCAL GOVERNMENT		42,000,000
ERGP20243885	REINSTATEMENT OF COLLAPSED FEDERAL ROADS IMPACTED EROSION SITES (MAIDUGURI - DIKWA, DIKWA - MONGUNO, MONGUNO - BAGA, KUKAWA - DAMASAK, DAMASAK - GUDUMBALI, BAMA - BANKI)		40,000,000
ERGP20243886	DESIGN COST FOR THE CONSTRUCTION OF M/MADORI TO MACINA THROUGH KANYA AND KOKOROSABUWA TO MACINA THROUGH MATAMU		15,000,000
ERGP20243887	REHABILITATION OF MODEL PRIMARY HEALTH CARE ROAD DOMA, NASARAWA STATE		25,000,000
ERGP20243888	REHABILITATION OF 3 KM ELEBU JUNCTION TO ORITAMERIN TO IDI-AHUN ROAD IN IDO LOCAL GOVERNMENT, OSUN STATE		40,000,000
ERGP20243889	CONSTRUCTION OF 2KM CHINEDU AKUBUEZE ROAD, ISIEKE VILLAGE, ALOR IDEMILI SOUTH LGA, ANAMBRA STATE		20,000,000
ERGP20243890	CONSTRUCTION OF CONCRETE WALKWAY AND EROSION CONTROL WORKS ALONG WATER FRONT AKWA OBUTONG, BAKASSI LGA, CROSS RIVER STATE		20,000,000
ERGP20243891	CONSTRUCTION OF FOUR (4) CELL CULVERT AT GALA, KULA, GUZAI AND DANDO AT KANO SOUTH SENATORIAL DISTRICT		40,000,000



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ERGP20243892	REHABILITATION OF 2 KM OGUNREMI TO ELENUSONSO ROAD IN IDO LOCAL GOVERNMENT		30,000,000
ERGP20243893	REHABILITATION OF ONUAGU - ODUDOGU - OKWE SPUR to ENUGU ONITSHA EXPRESS WAY UDI LGA, ENUGU STATE		30,000,000
ERGP20243894	CONSTRUCTION OF 900M ISABA JUNCTION - EBENEZER BAPTIST CHURCH - GBOLAGUNTE JUNCTION ROAD IN IBARAPA EAST LOCAL GOVERNMENT		30,000,000
ERGP20243895	PROVISION OF SOLAR STREETLIGHTS IN SOME SELECTED AREAS IN LOKOJA/KOGI-KK FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP20245150	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN KAZAURA, GWIWA, RINGIN, TAURA, GUMEL, MAIGATARI CONSTITUENCY PROJECT	NEW	50,000,000
ERGP20245192	CONSTRUCTION OF 3.5KM TOWNSHIP ROAD IN OSA SERE OSYOGIE/ UTEKON BYPASS LINK ROAD WITH TWO SIDE DRAINAGE OVIA NORTH EAST LGA	NEW	250,000,000
ERGP20245193	CONSTRUCTION OF 2KM IROKHIN ABDUDU ROAD ORHIONMWON LGA	NEW	250,000,000
ERGP20245223	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN RONI, YANKWASHI, GAGARAWA, BABURA, SULE TANKARKAR, GARKI	NEW	150,000,000
ERGP20245260	REHABILITATION OF OHAKPU-OZARA - AMORKA ROAD IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	400,000,000
ERGP20245406	RECONSTRUCTION AWO/IRAGBERI AATO/ EJIGBO ROAD IN EDE NORTH, EDE SOUTH, EGBEDORI AND EJIGBO, FED. OSUN	NEW	50,000,000
ERGP20245407	CONSTRUCTION OF IWOYE/ ORI OKE/ BABA IBIYE ROAD IN EDE NORTH, EDE SOUTH, EGBEDORI AND EJIGBO, FED. OSUN	NEW	50,000,000
ERGP20245985	SUPPLY OF SCHOOL BUSES TO BOARDING SCHOOLS IN JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245986	SUPPLY OF SCHOOL BUSES TO BOARDING SECONDARY SCHOOLS IN JIGAWA NORTH EAST SENATORIAL DISTRICTS	NEW	100,000,000
ERGP20246216	ONGOING REHABILITATION OF GIRGIR KARAGE ROAD	NEW	1,000,000,000
ERGP20246370	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN KAZAURE, GWIWA, RINGIM, TAURA, GUMEL AND MAIGATARI IN JIGAWA NORTH-WEST SENATORIAL DISTRICT		200,000,000
ERGP20246455	GENERAL MAINTENANCE OF ROADS IN COMMUNITIES IN OMAMBALA AND ONITSHA DISTRICT ANAMBRA NORTH SENATORIAL DISTRICT		400,000,000
ERGP20246548	CONSTRUCTION OF YARIMAWA-JAKATA ROAD	ONGOING	900,000,000
ERGP20246549	CONSTRUCTION OF F/RUWA ROAD	ONGOING	910,000,000
ERGP20246550	CONSTRUCTION OF KWAMI JUNCTION-KWAMI ROAD	NEW	880,000,000
ERGP20246551	CONSTRUCTION OF Y/MAMMAN AND OTHER ROADS LOTS 1,2,3,	NEW	1,920,000,000
ERGP20246552	CONSTRUCTION OF MADADI JUNCTION-MADADI ROAD LOTS 1,2,3	NEW	1,905,000,000
ERGP20246553	CONSTRUCTION OF YANKAMAYE ROAD	NEW	850,000,000
ERGP20246554	CONSTRUCTION OF MALAMAWA ROAD	ONGOING	910,000,000
ERGP20247386	CONSTRUCTION OF GORGARAM - GURI ROAD		2,000,000,000
ERGP20247387	REHABILITATION OF GASAMU - AMSHI - GORGARAM ROAD IN YOBE NORTH		1,500,000,000
ERGP20247472	IDUME VILLAGE UMULATA LINK TO ENUGU-ONITSHA EXPRESS ROAD, UMUMBA NDIUNO EZEAGU LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP20247478	CONSTRUCTION OF EDEM-UGWUNKWO ROAD UMULUMGBE IN UDI LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20247664	REHABILITATION OF MAGAZINE QUARTERS ROAD ONITSHA-UMAZU-NISE ROAD-NKIS AROLI QUARTERS ROAD ONITSHA-NKPOLAKWA ROAD, NSUGBE-OZEH EZUNAKA HIGHWAY ROAD SPUR FROM ONITSHA NSUGBE-OTUOCHA-ADANI EXPRESSWAY	NEW	250,000,000



			2024
0234001001 FEDERAL MINISTRY OF WORKS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20247757	RECONSTRUCTION OF AWO/IRAGBERI/AJATO/EJIGBO ROAD IN EDE NORTH, EDE SOUTH EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	500,000,000
	RENOVATION AND ARTIFICIAL GRASSING OF KAZAURE AND GUMEL TOWNSHIP STADIUM IN JIGAWA NORTH WEST	NEW	400,000,000
	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY, RINGIM LGA CAMPUS IN JIGAWA NORTH WEST	ONGOING	100,000,000
	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREETS LIGHTS IN VARIOUS LOCATIONS IN JIGAWA NORTH WEST	NEW	300,000,000
	RENOVATION AND COMPLETION OF PUBLIC BUILDING IN KAZAURE CIKIN GARI, JIGAWA NORTH WEST	ONGOING	100,000,000
	SUPPLY OF STARTER PACK FOR EMPOWERMENT OF YOUTH GROUPS IN JIGAWA NORTH WEST	NEW	100,000,000
0234007001 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		104,039,920
23	CAPITAL EXPENDITURE		104,039,920
2301	FIXED ASSETS PURCHASED		79,039,920
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,039,920
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		79,039,920
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
	TOTAL CAPITAL		104,039,920
	TOTAL ALLOCATION		104,039,920
0234007001 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	PROJECT NAME	TYPE	AMOUNT
23020118201302	CONSTRUCTION / PROVISION OF CAR PARK	NEW	25,000,000
ERGP30144062	PURCHASE OF DIGITAL EQUIPMENT AND SOFTWARE	ONGOING	79,039,920



Federal Government of Nigeria						
FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS	2,303,149,108	682,686,111	165,842,734,312	168,828,569,531
			2,303,149,108	682,686,111	165,842,734,312	168,828,569,531
FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS	0	240,961,714	160,894,793,046	161,135,754,760
2.	0253016001	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	1,330,442,350	340,571,882	4,464,764,028	6,135,778,260
3.	0253017001	FEDERAL SCHOOL OF SURVEY, OYO	972,706,758	101,152,515	483,177,238	1,557,036,511
			2,303,149,108	682,686,111	165,842,734,312	168,828,569,531



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	161,135,754,760
22	OTHER RECURRENT COSTS	240,961,714
2201	SOCIAL BENEFITS	16,000,000
220101	SOCIAL BENEFITS	16,000,000
22010103	DEATH BENEFITS	16,000,000
2202	OVERHEAD COST	224,961,714
220201	TRAVEL & TRANSPORT - GENERAL	23,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
220202	UTILITIES - GENERAL	33,000,000
22020201	ELECTRICITY CHARGES	15,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
22020205	WATER RATES	4,000,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	18,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	34,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
220205	TRAINING - GENERAL	20,000,000
22020501	LOCAL TRAINING	20,000,000
220206	OTHER SERVICES - GENERAL	15,000,000
22020601	SECURITY CHARGES	9,000,000
22020606	CLEANING AND FUMIGATION SERVICES	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	19,000,000
22020801	MOTOR VEHICLE FUEL COST	8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	2,000,000
220210	MISCELLANEOUS	57,961,714
22021001	REFRESHMENT & MEALS	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	8,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	21,961,714
22021009	SPORTING ACTIVITIES	10,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,000,000
22021013	PROMOTION (SERVICE WIDE)	2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,000,000
22021017	ANTI-CORRUPTION	1,000,000
22021018	GENDER	1,000,000
23	CAPITAL EXPENDITURE	160,894,793,046
2301	FIXED ASSETS PURCHASED	1,958,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,958,000,000
23010101	PURCHASE / ACQUISITION OF LAND	147,000,000



0253001001 FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		1,581,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		180,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		112,452,366,863
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,452,366,863
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,730,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,366,750,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		49,875,302,400
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,595,516,750
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,450,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		5,979,558,843
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,455,238,870
2303	REHABILITATION / REPAIRS		13,094,943,261
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,094,943,261
23030102	REHABILITATION / REPAIRS - ELECTRICITY		345,500,000
23030103	REHABILITATION / REPAIRS - HOUSING		420,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		308,722,553
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		25,000,000
23030113	REHABILITATION / REPAIRS - ROADS		8,477,220,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,423,500,000
2305	OTHER CAPITAL PROJECTS		33,389,482,922
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,389,482,922
23050101	RESEARCH AND DEVELOPMENT		30,634,842,661
23050102	COMPUTER SOFTWARE ACQUISITION		775,140,261
23050103	MONITORING AND EVALUATION		1,404,500,000
23050104	ANNIVASARIES/CELEBRATIONS		575,000,000
	TOTAL OVERHEAD		240,961,714
	TOTAL RECURRENT		240,961,714
	TOTAL CAPITAL		160,894,793,046
	TOTAL ALLOCATION		94,369,762,580
0253001001 FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11206576	COMPUTERIZATION OF STOCK TAKING OF ITEMS AND MACHINERIES AT FHA/FMBN	NEW	6,000,000
ERGP12211935	CONSTRUCTION OF 50 BED MODERN DIAGNOSTIC HEALTH CENTRE AT KUTA AND SULEJA EACH, NIGER STATE	NEW	250,000,000
ERGP27203494	PERIMETER, TOPO AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE. TOPO SURVEY OF SITE & SERVICES SCHEME AT IKARE PHASE III, PERIMETER & DETAIL SURVEYS OF FEDERAL LOWCOST HOUSING SCHEME AT IGBO-ORA, OYO STATE & MINGIBIR KANO STATE	NEW	75,000,000
ERGP27203510	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE. EDO AND BENUE STATES	NEW	85,000,356
ERGP27203521	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY (HEADQUARTERS AND ZONAL HEADQUARTERS)	NEW	46,000,150
ERGP27203532	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT IN THE SIX GEO-POLITICAL ZONES KANO STATE, KADUNA STATE	NEW	55,140,111
ERGP27203540	ACQUISITION OF CADASTRAL DIGITAL SURVEY EQUIPMENT AND INSTRUMENTS	NEW	49,000,145
ERGP27203549	DENSIFICATION OF SECOND ORDER CONTROLS FOR SURVEY JOBS IN FEDERAL GOVERNMENT SITES AND SERVICES IN THE SIX (6) GEO-POLITICAL ZONES AND FCT (KWARA AND AKWA IBOM STATES)	NEW	100,000,104
ERGP27203555	CADASTRAL ATLAS: SCALE 1:10 000 (FCT)	NEW	50,110,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27203614	ACQUISITION OF CARTOGRAPHIC AND PRINTING MATERIALS FOR CARTOGRAPHIC LABORATORY	NEW	55,000,000
ERGP27203644	RECOVERY, RE-OBSERVATION AND REPAIR OF DAMAGED BEACONS NATIONWIDE	NEW	40,315,000
ERGP27203679	PERIMETER AND DETAIL SURVEY OF NEWLY CONSTRUCTED FEDERAL SECRETARIAT NATIONWIDE	NEW	52,000,000
ERGP27203697	PAYMENT OF CADASTRAL & LEGAL SURVEY DEPARTMENT OUTSTANDING LIABILITIES 2001 - 2015 (BATCH I) TO CONTRACTORS	NEW	100,000,000
ERGP27203794	EMERGENCY SURVEY FOR NATIONAL DISASTER MANAGEMENT	NEW	35,000,000
ERGP27203807	UPGRADING AND EQUIPING OF CADASTRAL ARCHIVE	NEW	40,235,000
ERGP27203816	REPAIRS AND SERVICING OF PLOTTERS, SCANNERS AND CARTOGRAPHIC MACHINE	NEW	26,000,000
ERGP27203889	NATIONAL LAND REFORM: REVIEW OF LAND USE ACT; ESTABLISHMENT OF NATIONAL LAND COMMISSION	NEW	136,800,000
ERGP27203903	DEVELOPMENT OF A NATIONAL LAND ACQUISITION, COMPENSATION AND RESETTLEMENT GUIDELINE	NEW	127,000,000
ERGP27203932	NATIONAL LAND RECORDS DIGITIZATION SYSTEM PROGRAMMING	NEW	103,000,000
ERGP27203937	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) AT PPP ESTATE NKWUBO, ENUGU STATE	ONGOING	300,000,000
ERGP27203941	ESTABLISHMENT AND OPERATIONS OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM INCLUDING THE CREATION OF DIGITAL INFRASTRUCTURE FOR REAL TIME ONLINE PREPARATION, EXECUTION AND PERFECTION OF CERTIFICATE OF OCCUPANCY (C OF O).	NEW	141,000,000
ERGP27203947	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES ON LANDS ACQUIRED BY THE FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY.	NEW	147,000,000
ERGP27203955	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	50,000,000
ERGP27203956	VALUATION OF FEDERAL GOVERNMENT LANDED PROPERTIES WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).	NEW	113,000,000
ERGP27203983	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	ONGOING	150,000,000
ERGP27203993	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR PPP HOUSING DEVELOPMENT AT GWAGWALADA, FCT STATE	ONGOING	800,000,000
ERGP27204001	PROVISION & REHABILITATION OF INFRASTRUCTURE (ROAD & DRAINAGE, , WATER SUPPLY & SOLAR STREET LIGHT RETICULATION)AT SOCIAL HOUSING AT KUJE FCT	ONGOING	250,000,000
ERGP27204015	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE AND PERIMETER FENCING) FOR SOCIAL HOUSING AT SULEJA, NIGER STATE	ONGOING	300,000,000
ERGP27204017	CONSULTANCY FOR IMPROVING LAND BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE REVIEW OF LAND CHARGE REGIME, PREPARATION AND DISPATCH OF DEMAND NOTICE.	NEW	149,000,000
ERGP27204024	FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICE DELIVERY.	NEW	127,000,000
ERGP27204033	CONSULTANCY FOR THE VERIFICATION, COMPILATION AND INVENTORISATION OF FEDERAL GOVERNMENT LANDS NATIONWIDE	NEW	125,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27204038	DESIGN AND CONSTRUCTION OF BRIDGE AND ACCESS ROAD & EXTENSION OF ELECTRICITY TO PPP ESTATE, ADAMAWA STATE	NEW	800,000,000
ERGP27204053	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPMENT AT LAGOS STATE	NEW	800,000,000
ERGP27204167	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPEMENT AT KADUNA	NEW	500,000,000
ERGP27204225	PROJECT VEHICLES FOR MONITORING OF PPP HOUSING PROJECTS ACROSS THE SIX GEOPOLITICAL ZONE (1NO 15-SEATER BUS & 4NOS 4X4 VEHICLE)	NEW	250,000,000
ERGP27204258	SUSTAINABLE PROVISION OF REQUISITE HARDWARE FOR SEAMLESS CERTIFICATE OF OCCUPANCY (C. OF O.) ROLL OUT	NEW	128,000,000
ERGP27204263	CONSULTANCY FOR REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS AND ECONOMIC TREE FOR PUBLIC LAND ACQUISITION.	NEW	139,000,000
ERGP27204281	ACQUISITION OF TITLE DEED PLAN (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS.	NEW	88,000,000
ERGP27204301	FACILITATION OF FEDERAL LAND REGISTRY (FLR) SERVICE DELIVERY	NEW	64,000,000
ERGP27204315	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF LANDS IN FEDERAL AND STATE MDAS	NEW	90,000,000
ERGP27204323	PROJECT VEHICLES 4X4 FOR REVENUE GENERATION AND DISTRIBUTION OF DEMAND NOTICES	NEW	149,000,000
ERGP27204327	NATIONAL LAND POLICY DOCUMENT: STAKEHOLDERS ENGAGEMENT AND BUY-IN	NEW	89,000,000
ERGP27204332	COLLABORATION WITH PROFESSIONAL BODIES/PRIVATE SECTOR PROFESSIONALS TO ATTAIN GLOBAL BEST PRACTICE	NEW	46,000,000
ERGP27204337	PROFESSIONAL RETREAT/ENGAGEMENT FOR LANDS OFFICERS TO OPTIMISE PERFORMANCE AND SERVICE DELIVERY	NEW	38,200,000
ERGP27204378	RENEWED HOPE AGENDA HOUSING SCHEME (CONSTRUCTION OF 20,000 HOUSING UNITS)	NEW	27,221,500,000
ERGP27204395	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	11,343,802,400
ERGP27204407	MAJOR REHABILITATION AND RESTORATION OF 28 EXISTING FEDERAL SECRETARIAT	NEW	1,075,000,000
ERGP27204408	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	1,200,000,000
ERGP27204411	CONSTRUCTION OF FEDERAL SECRETARIATS IN ABIA STATES	ONGOING	3,000,000,000
ERGP27204415	CONSTRUCTION OF FEDERAL SECRETARIATS IN EBONYI STATES	ONGOING	3,000,000,000
ERGP27204416	FACILITY MANAGEMENT OF 28 EXISTING FEDERAL SECRETARIATS	NEW	975,000,000
ERGP27204422	CONSTRUCTION OF FEDERAL SECRETARIATS IN KEBBI STATES	ONGOING	3,000,000,000
ERGP27204427	REDEVELOPMENT/ RESTORATION OF 13 STOREY GLASS HOUSE, THE OLD COLONIAL BUILDING AND ANCILLARY FACILITIES, FEDERAL MININISTRY OF HOUSING AND URBAN DEVELOPMENT TAFAWA BALEWA SQUARE LAGOS	NEW	467,300,000
ERGP27204430	CONSTRUCTION OF FEDERAL SECRETARIATS IN KOGI STATES	ONGOING	3,000,000,000
ERGP27204434	CONSTRUCTION OF FEDERAL SECRETARIATS IN TARABA STATES	ONGOING	3,000,000,000
ERGP27204438	FACILITY MANAGEMENT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT COMPLEX, MABUSHI, ABUJA (HORTICULTURE AND JANITORIAL)	NEW	30,000,000
ERGP27204443	COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	200,000,000
ERGP27204444	FACILITY MANAGEMENT OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE	NEW	150,000,000
ERGP27204452	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT ABUJA	NEW	80,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27204454	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING	1,000,000,000
ERGP27204455	NATIONAL SOCIAL HOUSING FUND	NEW	200,000,000
ERGP27204462	FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING PROJECTS NATIONWIDE PHASE 1, 2 & 3	NEW	420,000,000
ERGP27204467	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, KEBBI, NASARAWA, LAGOS, EBONYI, OSUN, ZAMFARA, A BIA, EKITI AND TARABA STATES	NEW	90,200,000
ERGP27204473	DEVELOPMENTAL PROGRAMMES FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT	NEW	150,393,000
ERGP27204475	SPECIAL PROGRAM ON PROJECT MANAGEMENT, REVIT AND BIM OF FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT	NEW	65,000,000
ERGP27204478	RENOVATION AND REHABILITATION OF EXISTING STRUCTURES AT FMW&H ONIKAN AND HARVEY ROAD YABA LAGOS	NEW	30,000,000
ERGP27204485	CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTMEN IN BUILDING CRAFT TRAINING SCHOOLS NATION WIDE	NEW	50,000,000
ERGP27204486	REFORM OF FEDERAL HOUSING INSTITUTIONS	NEW	35,000,000
ERGP27204487	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	200,000,000
ERGP27204490	INVENTORY/DOCUMENTATION OF PUBLIC BUILDINGS ACROSS THE FEDERATION. INCLUDING CREATION OF PUBLIC BUILDING REGISTRY.	NEW	50,000,000
ERGP27204491	ESTABLISHMENT OF LOCAL BUILDING MATERIALS MANUFACTURING CLUSTER	NEW	1,800,000,000
ERGP27204493	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	350,000,000
ERGP27204495	INSPECTION AND CONDITION ASSESSMENT OF FEDERAL PUBLIC BUILDINGS NATION WIDE	NEW	100,000,000
ERGP27204497	PROVISION OF UTILITY PROJECT VEHICLES (3NOS. 4x4 VEHICLES AND 2NOS. 15-SEATER BUS) AND 2NO. 4X4 VEHICLES FOR THE NEW DEPARTMENT	NEW	150,000,000
ERGP27204499	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	70,000,000
ERGP27204500	PROVISION AND INSTALLATION OF FACILITY MANAGEMENT TOOLS (SOFT & HARDWARES) AND OFFICE EQUIPMENT IN FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT	NEW	40,000,000
ERGP27204502	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF ARCHITECTURE, BUILDING AND QUANTITY SURVEY IN THE FEDERATION	NEW	30,215,100
ERGP27204505	COMPLETION OF THE EQUIPPING OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD YABA LAGOS	NEW	30,000,000
ERGP27204509	NATIONAL RESEARCH ON HOUSING DEVELOPMENT	NEW	18,817,900
ERGP27204510	COMPLETION OF FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA, EKITI AND OSUN STATES	NEW	400,000,000
ERGP27204515	COORDINATION/ADVOCACY OF PROGRAMMES/ ACTIVITIES OF THE NIGERIAN NATIONAL BUILDING CODE ADVISORY COMMITTEE	NEW	22,332,300
ERGP27204519	REHABILITATION AND FURNISHING OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT HQ MABUSHI	NEW	150,000,000
ERGP27204528	PPP PROJECTS MONITORING AND COMPLIANCE ACTIVITIES	NEW	100,000,000
ERGP27204532	REPLACEMENT OF OBSOLETE FURNITURE AND EQUIPMENT IN 24 EXISTING FEDERAL SECRETARIATS.	NEW	100,000,000
ERGP27204533	PROJECT DEVELOPMENT FUND FOR PPP PIPELINE PROJECTS	NEW	200,000,000
ERGP27204537	PPP DEVELOPMENTAL PROGRAMMES AND ACTIVITIES INCLUDING SEMINARS & WORKSHOPS	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27204539	REHABILITATION OF ACCESS ROAD AND CAR PARKS INCLUDING DRAINAGES AT 12 OF 28 EXISTING FEDERAL SECRETARIATS	NEW	500,000,000
ERGP27204541	PPP SPECIALIZED DEVELOPMENTAL PROGRAMMES/CERTIFICATION AND OTHERS (CP3P & IP3 & OTHERS)	NEW	100,000,000
ERGP27204544	PROVISION OF 4NO. 8 PASSENGER LIFT AT FEDERAL SECRETARIATS IN PORT-HARCOURT AND JOS PLATEAU	NEW	425,000,000
ERGP27204551	MAINTENANCE OF LIFTS AT FEDERAL SECRETRIATS AT ILORIN,PORT HARCOURT, KANO AND JOS.	NEW	40,000,000
ERGP27204553	SURVEY OF BASIC MARKET PRICES OF BUILDING CONSTRUCTION MATERIALS	NEW	2,939,300
ERGP27204556	PAYMENT OF OUTSTANDING LIABILITIES OWED TO CONTRACTORS UNDER FPAM	NEW	50,000,000
ERGP27204558	DEVELOPMENT OF ADDITIONAL OFFICE BLOCK AT FEDERAL MINISTRY OF WORKS AND HOUSING (HQ) MABUSHI, ABUJA	ONGOING	3,930,000,000
ERGP27204560	DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S WEBPORTAL WWW.FMHUD.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION WITH 9 NINE (9) INTERNATIONAL LANGUAGES TRANSLATION TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	NEW	38,500,000
ERGP27204561	PROTECTION OF THE MINISTRY'S PROPERTIES IN THE STATES VOLUME 2 (DOCUMENTARY)	NEW	50,000,000
ERGP27204562	PROVISION OF DIGITAL ARCHIVAL AND RETRIVAL SYSTEM OF PUBLIC BUILDINGS AND HOUSING DEVELOPMENT PROJECT DOCUMENTS	ONGOING	50,000,000
ERGP27204565	DEPLOYMENT OF CLOUD CONNECTIVITY AND UNIFIED NETWORK INFRASTRUCTURE WITH SECURED TUNNELING IN ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT (PHASE 1)	NEW	180,209,400
ERGP27204567	PROVISION AND INSTALLATION OF COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS) SOFTWARE SOLUTION TO IMPROVE ASSETS MANAGEMENT THROUGH SCHEDULING, TRACKING, ANALYZING WORK ORDERS, INVENTORY AND MAINTENANCE TASK	NEW	35,000,000
ERGP27204568	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT WITH 2 STM-1 TI INTERNET BANDWIDTH MANAGEMENT	NEW	55,830,320
ERGP27204571	PROVISION OF (37) NO. UTILITY PROJECT VEHICLES 4x4.	ONGOING	300,000,000
ERGP27204574	RETROFITTING OF 24 NO'S OLD FEDERAL SECRETARIATS ACROSS THE NATION	NEW	170,000,000
ERGP27204580	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFTWARE INCLUDING SERVER / CLIENT NETWORK SMART SECURITY SOFTWARE(SOLUTION FOR THE FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT.	NEW	82,450,000
ERGP27204581	ADAPTIVE REUSE/CREATION OF RESTAURANTS, DAYCARE CENTRES AND GYM AT FEDERAL SECRETARIATS	NEW	100,000,000
ERGP27204583	DEVELOPMENTAL PROGRAM FOR FACILITY MANAGEMENT CERTIFICATION FOR STAFF OF FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT	NEW	75,000,000
ERGP27204584	2022/2023 MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NDPB	NEW	35,220,000
ERGP27204587	DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH RADIO FREQUENCY IDENTIFICATION (RFID) SYSTEM IN THE MINISTRY	NEW	202,580,500



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CODE	LINE ITEM		
ERGP27204590	CONSULTANCY SERVICES FOR DEVELOPMENT OF SYSTEMS TO ENHANCE INTERNAL REVENUE GENERATION BY THE FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT	NEW	20,000,000
ERGP27204594	DESIGN, HOSTING AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING / LAND,BUILDING AND URBAN DEVELOPMENT ACCESS MANAGEMENT SYSTEM (COLBUDAMS)	NEW	62,500,000
ERGP27204595	FACILITY MANAGEMENT OF BUILDING CRAFT TRAINING SCHOOL (KUJE, YABA) ETC	NEW	45,000,000
ERGP27204597	DESIGN AND DEVELOPMENT OF A TRANSACTIONAL CITIZEN'S ENTERPRISE WEB PORTAL PLATFORM FOR THE SALES OF HOUSES UNDER THE NATIONAL HOUSING PROGRAMME (NHP) SPREAD ACROSS THE COUNTRY	NEW	84,844,380
ERGP27204600	COMPLETION OF THE REHABILITATION AND IMPROVEMENT OF ARCHITECT'S REGISTRATION COUNCIL OF NIGERIA HEAD OFFICE (IKOYI) LAGOS AND OTHER PROFESSIONAL BODIES HEAD OFFICES IN ABUJA (CORBON, TOPREC, NIQS, ARCON AND COREN)	NEW	120,000,000
ERGP27204612	MANAGEMENT AND DEVELOPMENT OF NETWORK ADMINISTRATORS ON BIG DATA ENGINEERING MANAGEMENT AND CLOUD COMPUTING WITH VIDEO CONFERENCING	NEW	56,900,000
ERGP27204619	DEPLOYMENT AND INSTALLATION OF SMART SECURITY ANTI-VIRUS AND NEXT GENERATION DYNAMIC THREAT DEFENSE AND DISASTER RECOVERY SYSTEM	NEW	46,000,400
ERGP27204632	MANAGEMENT AND UPGRADE OF THE MINISTRY'S DATA / NETWORK OPERATIONS CENTRE (NOC) WITH HIGH-END ON PREMISE SECONDARY COLLOCATION SERVER INFRASTRUCTURE SYSTEM INCLUDING UNIFIED COMMUNICATION SYSTEM	NEW	54,965,000
ERGP27204638	STATUTORY ANNUAL COUNCIL PROGRAMME ON HOUSING AND URBAN DEVELOPMENT	NEW	70,000,000
ERGP27204642	INTERMINISTERIAL PROJECT MONITORING AND EVALUATION WITH FISCAL RESPONSIBILITY COMMISSION AND MINISTRY OF SPECIAL DUTIES	NEW	20,000,000
ERGP27204651	FOI ACT. IMPLEMENTATION/ ACTIVITIES IN THE MINISTRY	NEW	5,000,000
ERGP27204654	BI-ANNUAL INNOVATIVE HOUSING TECHNOLOGY EXHIBITION IN KANO/ CUSTOMER SERVICE WEEK /STAFF PERFORMANCE AWARDS IN HQTS, FCT.	NEW	18,000,000
ERGP27204655	QUARTERLY COLLECTION OF MANPOWER STATISTICS AND REPORT OF MINISTRY'S ACTIVITIES.	NEW	5,000,000
ERGP27204657	ESTABLISHMENT AND EQUIPMENT OF MINISTERIAL ARCHIVES IN THE MINISTRY'S NATIONAL HQTS, ABUJA	NEW	25,000,000
ERGP27204662	NATIONAL RESEARCH ON ALTERNATIVE AND CHEAPER MEANS OF BUILDING HOUSES.	NEW	10,000,000
ERGP27204665	ENLIGHTENMENT PROGRAMME ON HEALTH, SAFETY AND ENVIRONMENT (HSE) IN COMPLIANCE WITH HEAD OF SERVICE DIRECTIVES TO CURB SUDDEN DEATHS/ ANNUAL MIDDLE LEVEL OFFICERS RESEARCH EXERCISE INTO GOOD OFFICE PRACTICES, METHODS AND IDEAS.	NEW	14,000,000
ERGP27204666	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEO-POLITICAL ZONES	NEW	10,000,000
ERGP27204669	NATIONAL HOUSING SURVEY IN TWO GEO-POLITICAL ZONES OF THE FEDERATION.	NEW	10,000,000
ERGP27204672	CONSTRUCTION OF 10 UNITS DISPLAY BOARDS, DIRECTIONAL SIGN IN HQTS AND 100 UNITS OF BRANDED MATERIALS AND 40 UNITS OF SUGGESTION BOXES	NEW	28,000,000
ERGP27204677	CREATION AND MAINTENANCE OF CALL CENTRES /EQUIPMENT AND TRAINING OF STAFF/COMMUNICATION CHARGES	NEW	35,000,000



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CODE	LINE ITEM		
ERGP27204679	CONSTRUCTION/COMPLETION OF EROSION CONTROL/ROADS IN IN POTISKUM, DUTSINMA/KURFI, ESTATE ROADS AT EDUSOHO UNIVERSITY, 3KM AT BIDA-NIGER STATE, 3KM SITE AND SERVICES ESTATE ROAD, IKOLABA LAYOUT IBADAN-OYO STATE, 4KM AT KAPWA LAYOUT AND 3KM AT MSHHELL GALAXY ESTATE AIR PORT ROAD, LUGBE-ABUJA, KWANAR YAWURMA TO GARANDIYA, ALBASU LGA, 5KM AT AWO AKPALI, 3KM AT AWO ATUKWO ROAD, ANKPA LGA-KOGI STATE, ESTATE ROADS AT FEDERAL UNIVERSITY OF TECHNOLOGY MINNA, 3KM AT ENUGU STATE, 3KM AT DELTA STATE, 3KM AT IMO STATE,	NEW	750,000,000
ERGP27204681	MONITORING AND EVALUATION OF CAPITAL PROJECTS ACROSS THE COUNTRY QUATERLY	NEW	40,000,000
ERGP27204682	QUATERLY NATIONWIDE INSPECTION & MONITORING OF CONTRACTS & PPP PROJECTS IN HOUSING MINISTRY/SERVICOM SURVEILLANCE, EVALUATION ON PROJECTS /BPSR REPORTS, EVALUATION, SCORING, GRADING& PUBLICATION.	NEW	47,000,000
ERGP27204683	SLUM UPGRADE; COMPLETION OF CLASSROOM BLOCKS, PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500/300 KVA TRANSFORMERS PROVISION HANDPUMPS AND UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL, ELECTRIFICATION OF OKENYI, ANKPA SUBURB-KOGI STATE. SKILL ACQUISITION CENTRE IN NIGER STATE, BLOCKS OF 2NO STOREY CLASSROOM AT ANKPA, HOSTEL BLOCK IN POLICE SECONDARY SCHOOL, FENCING WITH GATE AT GOV. DAY SEC. SCH LOLO-KEBBI AND THE SIX (6) GEOPOLITICAL ZONES AND COMPLETION/RENOVATION OF PUBLIC BUILDINGS IN NIGER AND KATSINA STATE, MINISTRY OF WORKS ZONAL OFFICE, POTISKUM, GOMBE STATE, UWANI AMOKWE, UDI LGA, ENUGU STATE, LAGOS STATE AND CROSS RIVER STATE.	NEW	1,000,000,000
ERGP27204684	COORDINATION/IMPLEMENTATION OF PROGRAMMES/ACTIVITIES OF THE NIGERIAN NATIONAL BUILDING CODE	NEW	5,000,000
ERGP27204686	DEVELOPMENT PROGRAMME FOR PARTNERS ON HOUSING INNOVATION AND AWARENESS ON PRESIDENTIAL EXECUTIVE ORDERS/ ANNUAL AFRICAN CONFERENCE ON HOUSING.	NEW	20,000,000
ERGP27204688	CONSULTATIONS/ENGAGEMENT ON BILATERAL AND MULTILATERAL ACTIVITIES IN HOUSING SECTOR	NEW	5,000,000
ERGP27204691	DEVELOPMENT, PRINTING AND DISTRIBUTION OF 5,000 COPIES OF SERVICE CHARTER FOR THE MINISTRY/PRODUCTION OF 5,000 COPIES OF ANNUAL REPORT FOR BPSR.	NEW	18,000,000
ERGP27204692	COMPLETION OF MATERNITY/PRIMARY HEALTH CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY Eg.NASSARAWA STATE, KATSINA STATE, ZAMFARA, GOMBE STATE, TARABA STATE, ENUGU STATE, LOLO-KEBBI STATE, ANAMBRA STATE, NIGER STATE, LAGOS STATE, CROSS RIVER STATE, KOGI STATE STATE, EKITI STATE, RIVERS STATE AND GWARZO, KANO STATE	NEW	700,000,000
ERGP27204694	INSTITUTIONALZATION OF PLANNING ACTIVITIES IN THE MINISTRY AND ITS PARASTATALS	NEW	5,000,000
ERGP27204695	ANNUAL PUBLIC BUILDINGS REGULATORY DESIGN AND IMPLEMENTATION POLICY REVIEW/ BI-ANNAUL CLIENTS, CUSTOMERS INTERFACE ON MINISTRY'S POLICIES AND MINISTERIAL SERVICOM MEETINGS	NEW	18,000,000
ERGP27204697	DIGEST OF STATISTICS AND PRODUCTION OF COMPENDIUM ON MINISTRY'S POLICY, PROJECTS AND PROGRAMMES.	NEW	15,000,000
ERGP27204699	ONE UNIT 4X4 VEHICLE FOR NATIONWIDE CAPITAL PROJECTS SURVEILLANCE	NEW	62,000,000



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CODE	LINE ITEM		
ERGP27204701	INSTITUTIONALIZATION AND COORDINATION OF MINISTERIAL PERFORMANCE BOND AND PRESIDENTIAL PRIORITY AND DELIVERABLES (2023-2027) .	NEW	20,000,000
ERGP27204702	SETTLEMENT OF LIABILITIES IN MDGs, SDGs, ZIP AND DIRECT MANDATE PROJECTS.	NEW	3,675,000,000
ERGP27204704	ESTABLISHMENT AND EQUIPMENT OF REFORM, SERVICOM AND INNOVATION DESKS IN HQTRS AND FIELD OFFICES AND ESTABLISHMENT OF A DAY CARE CENTRE/CRECHE	NEW	15,000,000
ERGP27204706	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH EAST, NORTH CENTRAL AND SOUTH WEST Eg. EFUZH ROAD, ANAMBRA STATE, IMO, KOGI STATE, NIGER STATE, OYO STATE AND OGUN STATE	NEW	500,000,000
ERGP27204707	PROJECT COODINATION/IMPLEMENTATION AND REPORT OF PROGRAMMES/ACTIVITIES OF AGENCIES AND PARASTATALS UNDER THE MINISTRY.	NEW	10,000,000
ERGP27204710	SUPERVISION MISSIONS; ESTABLISHING MISSION CONTROL OFFICES IN THE SIX GEOPOLITICAL ZONE; NIGER, LAGOS, KANO, CROSS RIVER, ENUGU AND YOBE STATE	NEW	400,000,000
ERGP27204712	MINISTERIAL REPORT ON ACHIEVEMENTS OF THE MINISTRY	NEW	10,000,000
ERGP27204715	SOCIO-ECONOMIC IMPACTS AND ASSESSMENT OF POLICIES, PROJECTS AND PROGRAMMES OF THE MINISTRY	NEW	10,000,000
ERGP27204716	CONSTRUCTION OF CLASSROOMS IN LAGOS, RIVERS, KANO, GOMBE, ENUGU, KOGI, PLATEAU, NASARAWA, BENUE, KANO, KATSINA, KADUNA, EYAGI PRIMARY SCHOOL, BANMAPRIMARY SCHOOL, SABON GIDA PRIMARY SCHOOL, NIGER, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, LAGOS, KWARA, OSUN, YOBE	NEW	750,000,000
ERGP27204720	QUARTERLY MARKET SURVEYS AND PRICE INTELLIGENCE SURVELLANCE	NEW	30,000,000
ERGP27204721	MAINSTREAMING OF PROJECT IMPLEMENTATION OF THE MINISTRY'S SUSTAINABLE DEVELOPMENT GOALS.	NEW	20,000,000
ERGP27204722	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN YOBE, LAGOS, RIVERS, KANO, GOMBE, ENUGU, KOGI, PLATUEA, NASARAWA, KPUATAGI- MOKWA LGA, BENIUE, KANO, KATSINA, KADUNA, ZAMFARA, SOKOTO, NIGER, ENUGU, EBONYI, IMO, OYO, LAGOS, KWARA, OSUN AND EDO	NEW	950,000,000
ERGP27204724	TENDER ADMINISTRATION ADVERT PLACEMENT- TECHNICAL & FINANCIAL SUBMISSION AND EVALUATION	NEW	30,000,000
ERGP27204725	CENTRAL DELIVERY AND COORDINATION UNIT (CDCU) SPOT CHECKS ON DELIVERABLES	NEW	10,000,000
ERGP27204727	EXPANSION OF DATABASE MANAGEMENT SYSTEM	NEW	30,000,000
ERGP27204728	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN TSANGAYA, DOGON ZARE, ROSELIN AREA, IN YOBE, LAGOS, RIVERS, KANO, GOMBE, ENUGU, KOGI, PLATEAU, NASARAWA, BENUE, KANO, KATSINA, KADUNA, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, LAGOS, KWARA, NIGER, OSUN AND EDO	NEW	400,000,000
ERGP27204730	UPGRADE AND PROCUREMENT OF OFFICE EQUIPMENT SUCH AS LAPTOPS, DESKTOPS, SCANNERS, PHOTOCOPIERS, PRINTERS ETC	NEW	60,000,000
ERGP27204731	SURVEY OF BASIC MARKET PRICE OF HOUSING CONSTRUCTION MATERIALS.	NEW	10,000,000
ERGP27204734	PROVISION OF ELECTRIFICATION AND TRANSFORMERS GARBAR DA KASUWA AND DOGON ZARE IN YOBE, NIGER, LAGOS, RIVERS, KANO, GOMBE, ENUGU, OKENYI, KOGI, PLATEAU, NASARAWA, BENUE, KANO, KATSINA, KADUNA, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, LAGOS, KWARA, OSUN AND EDO	NEW	1,000,000,000



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ERGP27204735	PRODUCTION OF BIDDING DOCUMENT IN COMPLIANCE WITH PPA,2007	NEW	30,000,000
ERGP27204736	ESTABLISHMENT OF MINISTERIAL SECRETARIAT FOR PRODUCTION OF FEDERAL EXECUTIVE COUNCIL (FEC) MEMOS/CABINET SECRETARIAT ACTIVITIES.	NEW	10,000,000
ERGP27204737	SPECIALIZED PROGRAMME ON PROCUREMENT PROCESSES IN LINE WITH NEW INNOVATIONS AND TECHNOLOGIES	NEW	50,000,000
ERGP27204738	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS IN POTISKUM, DAMBOA, ARIKIME, STOREY CLASSROOMS, MARKET STALLS, LOCKUP SHOPS, DEEPWELLS, SANITATION EQUIPMENTS, ELECTRICITY IN UNGUWAN BOLEWA, DORAWA, MALALE IN YOBE AND BRIDGES IN NIGER, LAGOS, RIVERS, KANO, BORNO, YOBE, ENUGU, KOGI, PLATEAU, NASARAWA, BENUE, KATSINA, KADUNA, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, KWARA, OSUN AND EDO	NEW	1,300,000,000
ERGP27204741	PURCHASE OF 1 NO. 4 X 4 UTILITY PROJECT VEHICLES AND 1 NO. BUS FOR THE PROCUREMENT DEPARTMENT	NEW	140,000,000
ERGP27204743	DUE DILIGENCE/POST QUALIFICATION VERIFICATION.	NEW	30,000,000
ERGP27204747	WHISTLE BLOWING POLICY AND PEERS CONVOCATION	NEW	13,000,500
ERGP27204749	MONITORING AND EVALUATION OF PROJECTS	NEW	13,000,000
ERGP27204756	PRODUCTION OF ENLIGHTENMENT MATERIALS FOR ANTI-CORRUPTION CAMPAIGNS	NEW	10,200,066
ERGP27204758	DEVELOPMENT PROGRAMME ON ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) / INAUGURATION OF FIELD DESK OFFICERS	NEW	10,295,000
ERGP27204761	SENSITIZATION OF ELECTRONIC ASSETS DECLARATION	NEW	10,000,000
ERGP27204763	STATUOTORY PROGRAMME OF UNO/AU INTERNATIONAL ANTI-CORRUPTION	NEW	8,000,200
ERGP27204765	PRODUCTION OF DOMESTICATED ETHICS BOOLETS	NEW	15,504,234
ERGP27205154	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT KANKIA TOWN AND LAYIN ZANA AREA OF KATSINA, KATSINA STATE	ONGOING	970,000,000
ERGP27205179	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT KANO, KANO STATE	ONGOING	740,000,000
ERGP27205207	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT POTISKUM, YOBE STATE	ONGOING	766,000,000
ERGP27205212	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ATANOBA/ST CLAIRS AREA,OFFA, KWARA STATE	ONGOING	580,000,000
ERGP27205214	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT FEDERAL LOW COST HOUSING ESTATE,-ABESAN, LAGOS STATE; BAUCHI, BAUCHI STATE; ENUGU, ENUGU STATE; UYO, AKWA IBOM STATE	ONGOING	775,000,000
ERGP27205217	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION OF ROADS, CULVERTS AND DRAINS IN FEDERAL MORTGAGE ESTATE, MODIRE, YOLA,ADAMAWA STATE	ONGOING	195,000,000
ERGP27205220	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF PHASE II OF CONSTRUCTION OF ROADS, CULVERTS AND DRAINS AT HAZ IWENDI ROAD, KUJE, KUJE, ABUJA FCT.	ONGOING	190,000,000
ERGP27205225	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT OKITIPUPA, ONDO STATE	ONGOING	280,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27205241	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT JAMUTU, LUGERRE AREAS OF YOLA, ADAMAWA STATE	ONGOING	200,000,000
ERGP27205266	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT (I). AKARABATA/MODAKEKE ROAD; (II) ILODE/AGAN ROAD; (III) INTERNAL ROAD, EDUN ABON & (IV) POWER LINE, OONI LAYOUT, IFE, OSUN STATE	ONGOING	483,000,000
ERGP27205279	ESTABLISHMENT OF E-LIBRARY IN THE FEDERAL MINISTRY OF HOUSING & URBAN DEVELOPMENT HEADQUARTER LIBRARY	NEW	40,000,000
ERGP27205287	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF 2NOS SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS AT KANKIA TOWN OF KATSINA, KATSINA STATE	NEW	280,000,000
ERGP27205302	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT KANO, KANO STATE	NEW	287,500,000
ERGP27205308	UPGRADING & DEVELOPMENT OF FMHUD FIELD OFFICES LIBRARIES	NEW	25,000,000
ERGP27205315	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT POTISKUM, YOBE STATE	NEW	287,500,000
ERGP27205324	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT ONDO, ERINJE, AYE, IRELE & OKITIPUPA, ONDO STATE	ONGOING	200,000,000
ERGP27205332	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT SABON LUGBE COMMUNITY, AMAC, & ANGWAN BASSA, NEW KUTUNKU & DAGIRI SLUMS OF GWAGWALADA, ABUJA FCT.	NEW	127,500,000
ERGP27205333	INSPECTION & SURVEY OF FIELD OFFICES LIBRARIES	NEW	5,000,000
ERGP27205339	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT ONUJIMO, IMO STATE	NEW	40,000,000
ERGP27205355	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT OKPUJE, EDO STATE	ONGOING	96,000,000
ERGP27205363	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT MAYFLOWER, IKENNE, OGUN STATE	NEW	87,500,000
ERGP27205370	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT EFON-ALAYE, EKITI STATE	NEW	125,000,000
ERGP27205379	PRODUCTION OF DATABASE FOR FEDERAL LOW COST ESTATES AND SITE AND SERVICES SCHEME ACROSS THE COUNTRY	NEW	57,000,000
ERGP27205391	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KOFAR KWARE, UNGWAN MAKARFI & MABERA JELANI SLUMS IN SOKOTO, SOKOTO STATE	ONGOING	373,758,104
ERGP27205400	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ANGWAN BASSA, NEW KUTUNKU & DAGIRI SLUMS OF GWAGWALADA, FCT.	ONGOING	167,744,000
ERGP27205411	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ATERU, ONDO STATE	ONGOING	190,000,000
ERGP27205417	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT SABON LUGBE COMMUNITY, AMAC, ABUJA FCT.	ONGOING	195,000,000



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CODE	LINE ITEM		
ERGP27205421	COMPLETION OF THE ON-GOING CONSTRUCTION OF 50 METERS SPAN BRIDGE AT 150 NO. FULLY SERVICED PLOTS IN FEDERAL GOVERNMENT SITE AND SERVICE SCHEME, SHAGARI LOW COST EXTENTION, YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	433,732,550
ERGP27205431	RE-CONSTRUCTION AND COMPLETION OF SECTIONS OF ASPHALTIC CONCRETE ACCESS AND INTERNAL ROADS, WITH TRAPEZOIDAL DRAINAGE AND CULVERTS (RING & BOX TYPE) BY SPECIAL INTERVENTION PROGRAMME AT GACHI ROAD, ONE MILLION ROAD KANTI, MAGAJIN GARI STREET KANTI; MARKET ROAD KANTI IN KANKIA LGA, KATSINA STATE	NEW	315,677,900
ERGP27205433	LAND ACQUISITION, PREPARATION OF MASTER PLAN AND LAND PREPARATION FOR THE DEVELOPMENT OF NEW CITIES IN THE 6-GEO- POLITICAL ZONES	NEW	195,000,000
ERGP27205439	RECONSTRUCTION AND REHABILITATION OF 1.29KM OF ASPHALTIC CONCRETE ROAD WITH 1025 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT GWARZO BYE PASS AND GWARZO TOWN, GWARZO LGA, KANO STATE	NEW	129,577,300
ERGP27205444	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW CITIES IN THE 6-GEO-POLITICAL ZONES	NEW	280,000,000
ERGP27205449	STRUCTURAL REHABILITATION AND CONSTRUCTION OF 0.93KM ACCESS ROAD USING ASPHALTIC CONCRETE WITH 1060 LINEAR METER OF TRAPEZOIDAL DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN OLU - ODE AREA, APATA GONGA, OFF ABEOKUTA ROAD, IBADAN, OYO STATE	NEW	123,677,300
ERGP27205451	PREPARATION, SUPERVISION AND MONITORING OF IMPLEMENTATION OF LAYOUT DESIGNS FOR NATIONAL HOUSING PROGRAMME, INDUSTRIAL HUBS AND NEW CITIES' DEVELOPMENT NATIONWIDE AND PROCUREMENT OF PROJECT MONITORING VEHICLES 4X4.	NEW	170,000,000
ERGP27205454	PREPARATION OF NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	70,000,000
ERGP27205463	COMPLETION OF THE PHASE 2 OF EROSION CONTROL WORKS AND CONSTRUCTION OF 2.15 LINEAR METER OF ASPHALTIC CONCRETE ROAD AND 1235 METER LENGTH OF TRAPEZOIDAL DRAIN, WITH 2NO. BOX CULVERTS OF (2.0M X 3.0M & 2.0M X 2.0M) ALONG FLOOD PLANE AREA BY SPECIAL INTERVENTION PROGRAM AT RUGAN JULI COMMUNITY, KARU LGA, NASARAWA STATE	NEW	161,250,335
ERGP27205466	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLANS FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	180,000,000
ERGP27205475	COMPLETION OF THE RECONSTRUCTION AND REHABILITATION OF 1.1KM OF ASPHALTIC CONCRETE (ACCESS ROAD) TRAPEZOIDAL CONCRETE DRAINAGES AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT AWRAB SUITE-BINTILAYE - OWOODE MARKET ROAD IN OFFA LOCAL GOVERNMENT KWARA STATE	NEW	115,211,300
ERGP27205479	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR POTSIKUM (YOBE STATE) & IRELE (ONDO STATE),	ONGOING	80,000,000
ERGP27205490	COMPLETION OF THE REHABILITATION AND REPAIRS OF 550M OF ASPHALTIC CONCRETE ROAD AND CONSTRUCTION OF 602 LINEAR METER OF RECTANGULAR REINFORCED CONCRETE DRAINAGES AND CULVERTS AT FEDERAL GOVERNMENT HOUSING ESTATE IN NYAYA, FCT- ABUJA	NEW	76,321,755
ERGP27205493	RURAL SETTLEMENTS PLANNING AND DEVELOPMENT POLCY DEVELOPMENT WORKSHOP	NEW	80,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27205509	CONSTRUCTION / REHABILITATION OF 495M OF ASPHALTIC CONCRETE ROAD AND 714 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME IN WORU COMMUNITY, AYUNBELEWO, OSOGBO, OSUN STATE	NEW	97,350,567
ERGP27205523	COMPLETION OF THE ON-GOING CONSTRUCTION 1.17KM OF ASPHALTIC CONCRETE ROAD AND CONSTRUCTION OF 3014 METER LENGTH OF RECTANGULAR REINFORCED CONCRETE DRAINAGES AND CULVERTS / EROSION CONTROL WORKS BY SPECIAL INTERVENTION PROGRAMME IN AVU, OWERRI, IMO STATE	NEW	165,675,200
ERGP27205526	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF TOWN PLANNING AND HEADS OF TOWN PLANNING ORGANISATIONS IN NIGERIA AT AKURE, ONDO STATE.	ONGOING	100,000,000
ERGP27205533	SPECIAL EMERGENCY RELIEF OF ENGINEERING INFRASTRUCTURE PROJECTS IN AFFECTED SETTLEMENTS - : REHABILITATION AND RESUCITATION OF HYDRAULIC STRUCTURES FOR THE EARTH DAM IN KANKIA LGA, KATSINA STATE	NEW	190,211,353
ERGP27205546	COMPLETION OF THE CONSTRUCTION / REHABILITATION OF 850M OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 814 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES AND CULVERTS / BY SPECIAL INTERVENTION PROGRAMME IN POTISKUM LGA, YOBE STATE	NEW	100,877,300
ERGP27205548	DEVELOPMENT AND IMPLEMENTATION OF NATIONALPHYSICAL PLANNING STANDARDS THROUGH WORKSHOP OF TOWN PLANNING EXPERTS AT ABUJA, FCT.	ONGOING	90,008,526
ERGP27205564	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	80,000,000
ERGP27205576	SPECIALISED DEVELOPMENTAL PROGRAMME FOR MIDDLE & LOWER LEVEL TOWN PLANNERS ON AUTOCAD, ARCGIS & DEVELOPMENT CONTROL ACTIVITIES AT ABUJA, FCT	ONGOING	50,000,000
ERGP27205583	MONITORING, EVALUATION & REPORTING OF IMPLEMENTATION OF NEW URBAN AGENDA & SDG 11 ON SUSTAINABLE CITIES AND COMMUNITIES NATIONWIDE	ONGOING	40,000,000
ERGP27205612	COMPLETION OF THE CONSTRUCTION AND REPAIRS OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 3500 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT DAN GAMAU IN KUSADA LGA AND COMMUNITY SEC. SCH. DANJA TOWN, LAYIN GIGAN BEREDI, BAYAN SECRETARIAT DANJA KATSINA STATE	NEW	103,566,700
ERGP27205617	BINDING OF LIBRARY OBSOLETE NEWSPAPERS	NEW	5,000,000
ERGP27205625	CONSTRUCTION / REHABILITATION OF 1.2KM OF ASPHALTIC CONCRETE (LINK ROAD) WITH 877 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT OLALOMI TO ATARI ROAD, OFFA LGA, KWARA STATE	NEW	101,211,300
ERGP27205638	IMPLEMENTATION OF THE REVISED NATIONAL URBAN DEVELOPMENT POLICY NATIONWIDE	ONGOING	100,000,000
ERGP27205644	COMPLETION OF THE REHABILITATION / REPAIRS AND RESURFACING OF FAILED DRIVE WAYS AND PACKS AND OTHER INFRASTRUCTURE (USING ASPHALTIC CONCRETE AND INTERLOCKING PAVING STONE) IN FEDERAL SECRETERIAT CALABAR, CROSS RIVER STATE	NEW	63,777,321
ERGP27205659	CONDUCT OF HOUSING DEFICIT SURVEY THROUGH CONSORTIUM OF CONSULTANTS	NEW	100,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27205667	CONSTRUCTION / PROVISION OF ASPHALTIC CONCRETE ROAD WITH TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME IN DAMINAWA KOYA ROAD, KANO, KANO STATE	NEW	109,311,200
ERGP27205672	ATTENDANCE OF STATUTORY MEETINGS & ACTIVITIES OF UN GENERAL ASSEMBLY, UN-HABITAT GENERAL ASSEMBLY, WORLD URBAN FORUM (WUF) SHELTER AFRIQUE, AFRICAN UNION SPECIALIZED TECHNICAL COMMITTEE 8 (AU-STC 8), UNITED CITIES & LOCAL GOVERNMENT OF AFRICA (UCLA)	ONGOING	195,000,000
ERGP27205699	COMPLETION OF THE CONSTRUCTION OF 1.1KM METER LENGTH OF ASPHALTIC CONCRETE ROAD WITH RECTANGULAR REINFORCED CONCRETE DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT OFF BARRACKS ROAD AND KAREWA - COMMUNITY IN YOLA NORTH LGA, ADAMAWA STATE	NEW	201,733,200
ERGP27205711	PROCUREMENT OF MATERIALS AND EQUIPMENT FOR DIRECT LABOUR/EMERGENCY MAINTENANCE WORKS AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT, MABUSHI	NEW	70,000,000
ERGP27205723	COMPLETION OF REHABILITATION / RECONSTRUCTION OF ASPHALTIC CONCRETE ROAD, TRAPEZOIDAL CONCRETE DRAINS AND CONSTRUCTION OF RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN DAMATURU TOWN IN DAMATURU LGA, YOBE STATE	NEW	78,432,110
ERGP27205732	STATUTORY CONTRIBUTION TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO) & STATUTORY SUPPORTFOR UN-HABITAT NISSION PROGRAMMES IN NIGERIA	ONGOING	310,000,000
ERGP27205749	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT ADVISORY COMMITTEE AND NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	70,000,000
ERGP27205756	RE-CONSTRUCTION AND REHABILITATION OF 2.13KM OF ASPHALTIC CONCRETE ACCESS AND INTERNAL ROADS, 1040 LINEAR METER OF TRAPEZOIDAL DRAINAGE AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT BABAN BIRNI ZANGO ROAD; BALA RIMI STREET BAKIN KASUWA; BAKIN KASUWA MAIN STREET AND MAI ANGUWA SHARUWA STREET BAKIN KASUWA IN KANKIA LGA, KATSINA STATE	NEW	202,152,000
ERGP27205759	PREPARATION AND IMPLEMENTATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN BIRIN KEBBI (KEBBI) & ADO-EKITI (EKITI)	ONGOING	80,000,000
ERGP27205768	REVIEW WORKSHOP FOR THE URD 2013 INFORMATION BOOKLET ON DEVELOPMENT CONTROL MATTERS AND PUBLICATION OF 5,000 COPIES OF 2ND EDITION OF BOOKLET	ONGOING	30,936,535
ERGP27205775	PROVISION OF FURNITURE AND WORKING TOOLS FOR SITE OFFICE AT KUJE SITES & SERVICE ESTATE, KUJE AREA COUNCIL ABUJA FCT.	ONGOING	80,000,000
ERGP27205777	CONSTRUCTION OF 1 NO. DOUBLE CELL BOX CULVERT (3M BY 3M) WITH 420 LINEAR METER OF TRAPEZOIDAL DRAINAGE AND BY SPECIAL INTERVENTION PROGRAM AT ZARIYAWA, ANGUWAN GWARI IN SULEJA LGA, NIGER STATE	NEW	63,350,700
ERGP27205782	PREPARATION FOR DIAGNOSTIC REPORTS FOR SELECTED LOCATIONS IN 7 SLUM AREAS IN THE SIX GEO-POLITICAL ZONES AND FCT	NEW	45,000,000
ERGP27205788	CONDUCT OF WORKSHOP FOR THE DELEOPMENT OF THE NATIONAL SLUM MANAGEMENT STRATEGIES	NEW	30,000,000
ERGP27205799	SETTLEMENT OF OUTSTANDING LIABILITIES ON COMPLETED URBAN RENEWAL AND SLUM UPGRADING PROJECTS, PHYSICAL DEVELOPMENT PLANS PROJECTS AND PROJECTS' SUPERVISORY AND MONITORING VEHICLES.	ONGOING	700,552,835



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27205809	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT GWARINPA AREA, FCT,	ONGOING	100,000,000
ERGP27205818	CONSTRUCTION / PROVISION OF 1.08KM OF ASPHALTIC CONCRETE ROAD WITH 938 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT GALADIMA DAHIRU STREET AND BORNO ROAD, NASARAWO - JIMETA IN YOLA, ADAMAWA STATE	NEW	107,300,211
ERGP27205833	CONSTRUCTION / PROVISION OF 620 METER LENGHT OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 1.0KM OF TRAPEZOIDAL CONCRETE DRAINAGES / EROSION CONTROL WORKS / BY SPECIAL INTERVENTION PROGRAMME IN OUT EGEDE, IFITE-OGWARI IN AYAMELUM LGA, ANAMBRA STATE	NEW	83,521,333
ERGP27205846	COMPLETION OF THE REHABILITATION OF 1.390 KM LENGTH OF ASPHALTIC CONCRETE ROAD AND CONSTRUCTION OF 2.25KM OF RECTANGULAR REINFORCED CONCRETE BY SPECIAL INTERVENTION PROGRAMME AT KAURA DISTRICT IN FCT-ABUJA	NEW	93,230,021
ERGP27205864	COMPLETION OF THE REHABILITATION OF 1.20 KM LENGTH OF ROAD USING INTERLOCKING PAVING STONE AND ASPHALTIC CONCRETE AND CONSTRUCTION OF 1.75KM OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME IN FEDERAL GOVERNMENT PEACE ESTATE, BARUWA IN ISHERI OLOTUN, LAGOS STATE	NEW	73,673,255
ERGP27205878	PROVISION OF ADDITIONAL 0.75 KM OF ASPHALTIC CONCRETE ROAD, 893 LINEAR METER OF REINFORCED CONCRETE DRAINAGES AND OTHER INFRASTRUCTURES AT THE FEDERAL GOVERNMENT SITE AND SERVICES SCHEME, MANDO, KADUNA STATE	NEW	97,433,211
ERGP27205895	RECONSTRUCTION AND RESURFACING OF 1.13KM OF ASPHALTIC CONCRETE ROAD WITH TRAPEZOIDAL CONCRETE DRAINS AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN DOGO TEBO COMMUNITY, POTISKUM LGA, YOBE STATE	NEW	102,967,300
ERGP27205913	REHABILITATION / REPAIRS AND RESURFACING OF FAILED DRIVE WAYS AND PACKS AND OTHER INFRASTRUCTURE (USING ASPHALTIC CONCRETE AND INTERLOCKING PAVING STONE) AT THE FEDERAL SECRETERAT BENIN, EDO STATE	NEW	63,777,953
ERGP27205926	REHABILITATION / REVIVAL OF "DEAD-END" LIBRARIES/ ESTABLISHMENT OF STANDARD LIBRARIES IN FMH&UD FIELD OFFICES	NEW	25,000,000
ERGP27205930	CONSTRUCTION /PROVISION OF 1.35KM ASPHALTIC CONCRETE ROAD, INTERLOCKING PAVING STONE AND 1378 LINEAR METER OF TRAPEZOIDAL CONCRETE DRAINAGES, CULVERTS BY SPECIAL INTERVENTION PROGRAMME (SIP) IN ANGUWA SARKI, UBA, HONG LGA, AND UBARE/FULBERE WARD, MICHIKA LGA, ADAMAWA STATE	NEW	102,311,300
ERGP27205942	COLLECTION AND DEVELOPMENT OF LIBRARY STOCK	NEW	10,000,000
ERGP27205943	REHABILITATION OF 1.32 METER LENGTH OF ASPHALTIC CONCRETE ROAD AND 375METER LENGTH OF INTERLOCKING PAVING STONE BY SPECIAL INTERVENTION PROGRAMME AT GOMARI AREA, IN MAIDUGURI, BORNO STATE	NEW	63,923,700
ERGP27205957	CONTINUATION OF THE CONSTRUCTION / REHABILITATION OF 775M OF ASPHALTIC CONCRETE ROAD AND PROVISION OF REINFORCED CONCRETE DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT ASO , MARARABA, KARU LGA, NASARAWA STATE	NEW	81,211,733



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27205973	COMPLETION OF THE ON-GOING REHABILITATION OF ASPHALTIC CONCRETE ROAD AND PROVISION OF TRAPEZOIDAL DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT FEMI KILA STREET, LIFE CAMP, FCT- ABUJA	NEW	101,377,395
ERGP27205991	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS FOR WORKS AND HOUSING SECTORS OF THE MINISTRY WITH FMF, B&NP (BOF) AND OTHER CONSTITUTIONAL AUTHORITIES.	NEW	540,000,000
ERGP27206005	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS, GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 20 NOS DESKTOP COMPUTERS, 30 NOS UPS, 50 NOS LAPTOPS.	NEW	50,000,000
ERGP27206008	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITTANCE FROM THE 36 FIELD OFFICES FOR OF THE MINISTRY	NEW	30,000,000
ERGP27206018	RESUSCITATION / RECONSTRUCTION OF 320 METER LENGTH OF ASPHALTIC CONCRETE ROAD AND EROSION CONTROL WORKS / BY SPECIAL INTERVENTION PROGRAMME AT ST. THERESA'S C-C ROAD, NIBO IN AWKA SOUTH LGA, ANAMBRA STATE	NEW	63,750,677
ERGP27206020	COMPREHENSIVE SENSORSHIP AND DEVELOPMENT IN BEST PRACTICE, STANDARD AND NEW INNOVATION FOR ACCOUNTS AND BUDGET OFFICERS OF THE MINISTRY.	NEW	60,000,000
ERGP27206029	CONSTRUCTION / PROVISION OF ASPHALTIC CONCRETE (ACCESS ROADS) WITH TRAPEZOIDAL CONCRETE DRAINAGES AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT BADO ALU, NEAR ZAMSON FILLING STATION, IN SOKOTO LGA, SOKOTO STATE	NEW	61,543,726
ERGP27206034	UPGRADING AND EXTENSION OF E-LAW LIBRARY WITH COMPUTERS AND THE INSTALLATION OF LEGAL PEDIA AND LAW PAVILION:	NEW	40,000,000
ERGP27206040	CONSTRUCTION / REHABILITATION OF 1.09KM OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 988 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT TIBATI ROAD, OFF LAMIDO MAIGARI ROAD AND BALI STREET CONNECTING MUHAMMADU MUSTAFA WAY IN YOLA, ADAMAWA STATE	NEW	102,369,594
ERGP27206047	PHYSICAL VERIFICATION OF PERFORMANCE REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED AMONGST OTHERS ACTIVITIES AND AUTOMATION OF OTHER SECTIONS/UNITS OF THE DEPARTMENT	NEW	30,000,000
ERGP27206053	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT AND TO IMPROVE THE FIXED ASSET INVENTORY OF THE MINISTRY AND ESTABLISHMENT OF ASSETS MANAGEMENT OFFICE AND OTHER RELEVANT MATTERS WITH CONSTITUTIONAL AUTHORITIES.	NEW	20,000,000
ERGP27206058	QUARTERLY STAFF VERIFICATION TO THE SIX (6) GEO-POLITICAL ZONES FOR UPDATE OF PAYROLL DATA OF OFFICERS OF THE MINISTRY.	NEW	30,000,000
ERGP27206064	FINANCE AND ACCOUNT COMPLIANCE WITH FREEDOM OF INFORMATION ACT,	NEW	15,000,000
ERGP27206066	SPECIAL EMERGENCY RELIEF OF ENGINEERING INFRASTRUCTURE PROJECTS IN FLOOD , EROSION AND OTHER DISASTER AFFECTED SETTLEMENTS IN SIX (6) GEOPOLITICAL ZONES AND FCT, (MUAZU STREET, KEFFI LGA, NASARAWA STATE)	NEW	98,511,200



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27206075	ONLINE CENTRAL DATABASE FOR COURT CASES MANAGEMENT:	NEW	45,000,000
ERGP27206082	PRODUCTION OF FINANCIAL AND SECURITY DOCUMENTS	NEW	15,000,000
ERGP27206088	PROVISION OF EQUIPMENTS AND AUTOMATION OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION IN OTHER TO ENHANCE REVENUE MONITORING AND COLLECTION AND EQUIPING OF REVENUE ZONAL FIELD OFFICES.	NEW	30,000,000
ERGP27206097	SETTING-UP AND EQUIPING OF THE CENTRAL PAY OFFICE AND FUNDS SECTION FOR THE NEW MINISTRY OF HOUSING AND URBAN DEVELOPMENT	NEW	30,000,000
ERGP27206106	PROCUREMENT OF PROJECT/UTILITY VEHICLES 4X4 FOR FINANCE AND ACCOUNTS DEPARTMENT	NEW	150,000,000
ERGP27206132	ENGINEERING PERSONNEL PROFESSIONAL PROFICIENCY AND DEVELOPMENTAL PROGRAMME FOR ENHANCED PRODUCTIVITY AND SERVICE DELIVERY	NEW	70,000,000
ERGP27206140	ESTABLISHMENT OF ELECTRONIC VIRTUAL COURT ROOM FOR VIRTUAL COURT SITTINGS FOR LEGAL OFFICERS	NEW	40,000,000
ERGP27206150	UPGRADE WITH HIGH TECH SOFTWARES AND PARTIONING OF ENGINEERING DESIGN CONTROL ROOM (STUDIO)	NEW	50,000,000
ERGP27206180	GRID EXTENSION AND PROVISION OF ELECTRICITY SUPPLY TO DAMINAWA KOY ROAD, GWARZO, KANO NUNICIPAL, SABUWAR UNGWAR LAMBU, BANKI, PEGIN-LAMBU, TOFA LGA AND SHANONO, KANO, KANO STATE.	NEW	82,750,000
ERGP27206197	PROFESSIONAL REGULATORY BODIES: ARCHITECTURAL REGISTRATION COUNCIL OF NIGERIA (ARCON), COUNCIL OF REGISTERED BUILDERS OF NIGERIA (CORBON), ESTATE SURVEYORS AND VALUERS REGISTRATION BOARD OF NIGERIA (ESVARBON), QUANTITY SURVEYORS REGISTRATION BOARD OF NIGERIA (QSRBN), TOWN PLANNERS REGISTRATION COUNCIL OF NIGERIA (TOPREC)	NEW	500,000,000
ERGP27206212	EXTENSION OF 33KV NETWORK SYSTEM AND PROVISION OF DISTRIBUTION SUPPLY TO FULBERE 1, MICHIKA 1, MICHIKA LGA, ADAMAWA STATE.	NEW	68,500,000
ERGP27206239	PROVISION AND INSTALLATION OF RELIEF SUBSTATION AND DISTRIBUTION NETWORK IN ASO B COMMUNITY, KARU LGA, NASARAWA STATE.	NEW	40,750,000
ERGP27206267	REPLACEMENT, INSTALLATION AND UPGRADING OF ENERGY EFFECIENCY SPLIT UNIT AIR CONDITIONERS AT THE HEADQUARTERS MABUSHI	NEW	64,502,950
ERGP27206268	INSTALLATION OF TRANSFORMERS AND DISTRIBUTION NETWORKS IN AVU, OWERRI WEST, OWERRI, IMO STATE	NEW	40,250,000
ERGP27206274	FMHUD PRES CREW OPERATIONAL/UTILITY VEHICLE	NEW	75,000,000
ERGP27206281	COMPLETION OF 33KV EXTENSION AND 0.400KV DISTRIBUTION NETWORK SUPPLY AT PLOT 142B, CADASTRAL B11, KAURA DISTRICT BY GAMES VILLAGE, FCT.	NEW	41,500,000
ERGP27206298	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS AT RUGAN JULI - RUGAN KASUWA COMMUNITY, MARARABA, KARU LGA, NASARAWA STATE.	NEW	40,000,000
ERGP27206305	MAINTENANCE OF SOUND PROOF 1000KVA GENERATOR AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT HEADQUARTERS, MABUSHI, ABUJA	NEW	75,000,000
ERGP27206314	RURAL ELECTRIFICATION AND DISTRIBUTION NETWORK SUPPLY AT ILERO-KAJOLA, OYO STATE AND BEHIND CREST COLLEGE, WORU, AGUNBE, OSOGBO OSUN STATE.	NEW	65,500,000
ERGP27206327	PROVISION AND MAINTENANCE OF LIFTS AT MABUSHI HEADQUARTERS AND FEDERAL SECRETARIATS NATION WIDE	NEW	20,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27206336	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT OLU-ODE AREA, APATA GANGA, OFF ABEOKUTA ROAD, IBADAN, OYO STATE.	NEW	16,500,000
ERGP27206345	UPGRADING OF WATER AND SANITATION LABORATORY AT FMH&UD HEADQUARTERS COMPLEX ABUJA	NEW	20,000,000
ERGP27206358	PERIODIC SANITATION CONTROL AND DESILTING OF STORM WATER AND EFFLUENT FLOW CHANNELS, PIPES AND CHAMBERS AT HOUSING BLOCK OF FMH&UD, MABUSHI, ABUJA	NEW	33,100,300
ERGP27206382	PROVISION OF ENGINEERING LABORATORY TOOLS (CIVIL TOOLS) AT THE ENGINEERING LABORATORY IN MABUSHI, HEADQUARTERS, ABUJA	NEW	4,250,000
ERGP27206391	CONNECTION OF WATER TO PUBLIC MAIN/ REPAIRS AND SERVICING OF BOREHOLES, WATER TREATMENT PLANT/ CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTERS	NEW	16,250,600
ERGP27206402	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN NO 9. NZEKWE CLOSE, ASATA, ENUGU STATE	NEW	32,200,600
ERGP27206415	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN ZAWIYYAR MODIBBO LAILA JALINGO L.G.A, TARABA STATE	NEW	32,600,500
ERGP27206416	PROVISION AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS AT GACHI ROAD, ONE MILLION ROAD, MAGAJIN GARI STREET, MARKET ROAD, BABON BIRNI ZANGO ROAD, BALA RIMI STREET BAKIN KASUWA, BAKIN KASUA MAIN STREET, MAI UNGUWA SHARUWA STREET BAKIN KASUWA, KANKIA LGA AND KAFINSOLI, YARDOMA, YAYA MATAALLAWA, INGAWA, TUNA, KARKARKU VILLAGE, KUSADA, KAFARDA, DANGAMAU IN KUSADA LGA KATSINA STATE	NEW	74,750,000
ERGP27206430	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS EACH BY SPECIAL INTERVENTION PROGRAMME IN AWERE COMMUNITY; OLOWOSKE COMMUNITY, DAPSON/ BLUE HOSTEL; AKOYE COMMUNITY, A, B, C , OFFA LGA; KWARA STATE	NEW	95,700,750
ERGP27206431	RETROFITTING AND INSTALLATION 3-IN-1 SOLAR STREET LIGHTS AT GWARZO TOWN AND ITS ENVIRONS, KANO MUNICIPAL, SHANONO TOWNSHIP, SHANONO LOCAL GOVERNMENT KANO STATE	NEW	65,450,000
ERGP27206441	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 2NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN GUMARI LAYIN LAWAN MAIDUGURI; TANDARI MASHAMARI WARD, MAIDUGURI, BORNO STATE	NEW	64,800,250
ERGP27206442	SPECIALIZED COMMUNICATION ACTIVITIES ON HOUSING PROJECTS OF FMHUD NATIONWIDE	NEW	24,000,000
ERGP27206447	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS ALONG KASAMA ROAD, DAMUSA, POTISKUM LGA AND NANGERE VILLAGE, NANGERE LGA, YOBE STATE.	NEW	60,250,000



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CODE	LINE ITEM		
ERGP27206448	MEDIA STAKEHOLDER ENGAGEMENT. PUBLIC RELATIONS AND ADVOCACY	NEW	37,000,000
ERGP27206454	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS SPECIAL INTERVENTION PROGRAMME IN POTISKUM LGA; BURSARI LGA; DANGA TOWN FUNE GONI LGA, YOBE STATE	NEW	97,801,200
ERGP27206461	PROVISION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN OLODO, ETITIOZU PRIMARY SCHOOL ROAD, AMANGWU OGBOKO OZUITEM, BENDE LGA AND AMUZUKWU MBOM ROAD, UMUAHIA LGA, ABIA STATE	NEW	43,750,000
ERGP27206479	PROVISION AND INSTALLATION OF 3 IN 1 ALL-IN-ONE SOLAR STREET LIGHTS IN AVU AND ITS ENVIRONMENT IN OWERRI WEST LOCAL GOVERNMENT, IMO STATE	NEW	33,750,000
ERGP27206482	DOCUMENTARIES/ADVERTISEMENTS OF FMHUD ONGOING PROJECTS NATIONWIDE	NEW	200,000,000
ERGP27206491	RETROFITTING AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SHAFATAKPA, TOTO LGA, ASO B COMMUNITY, KARU LGA, GONGOLA SETTLEMENT, DANTATA AREA, TUDUN-WADA, KARSHI LGA, NASARAWA STATE.	NEW	32,500,000
ERGP27206496	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT AWRAB BINTILAYE - OWODE MARKET ROAD, OLALOMI-BLUE HT-ATARI ROAD, HENGEE HT-RONDO ROAD, IJAKADI-ROMAN HOSPITAL JUNCTION ROAD ALL IN OFFA LGA, OFFA, KWARA STATE	NEW	43,000,000
ERGP27206497	SKILL DEVELOPMENT FOR IN-HOUSE MEDIA OFFICERS OF FMHUD	NEW	15,000,000
ERGP27206509	PRODUCTION OF QUARTERLY IN-HOUSE NEWS MAGAZINE. HOUSING NIGERIANS	NEW	25,000,000
ERGP27206516	PROVISION AND INSTALLATION OF LED SOLAR STREET LIGHTS AT PLOT 142B, CADASTRAL B11, KAURA DISTRICT BY GAMES VILLAGE AND FEDERAL STAFF HOSPITAL, GWARINPA, ABUJA.	NEW	22,500,000
ERGP27206519	ANNUAL MINISTERIAL PRESENTATION OF SCORECARD OF ACHIEVEMENTS OF FMHUD	NEW	15,000,000
ERGP27206527	ACQUISITION OF COMPUTERS & COMPUTER ACCESSORIES (7 LAPTOPS, 1 SCANNER, 2 PRINTERS) /PRESS TOOLS (5 VOICE RECORDER/MIDGETS, 2 PUBLIC ADDRESS SYSTEMS, 4 HARD DRIVES, DISC DRIVES & FLASH DRIVES)	NEW	35,000,000
ERGP27206531	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS AT GIREI STREET TO BOSS MUSTAPHA STREET - DOUGEREI & ITS ENVIRONS IN JIMETA; GALADIMA AMINU AVENUE; A1/A2 OFF GALADIMA AMINU AVENUE; AHMADU BELLO WAY; YOLA NORTH LGA, ADAMAWA STATE.	NEW	55,500,000
ERGP27206534	QUARTELY TALK SHOW ON TV/RADIO WITH HONOURABLE MINISTER	NEW	24,000,000
ERGP27206540	FEATURES, EDITORIALS/AUTHORED PIECES	NEW	50,000,000
ERGP27206542	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN LUNGUN BAYAN GIDAN SARKIN FULANI, DANBATA LGA, GWARZO LGA; KANO MUNICIPAL, KANO STATE	NEW	97,501,800
ERGP27206546	PROVISION AND INSTALLATION OF LITHIUM ALL IN ONE SOLAR STREET LIGHTS AT FEDERAL HOUSING ESTATE. NYAYA FCT AND 1ST AVENUE GWARIMPA FCT	NEW	25,800,000



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CODE	LINE ITEM		
ERGP27206552	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 2NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC (FRP) STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN NO 1 LAMIDO MAIGARI ROAD, YOLA SOUTH LGA; HAYIN GADA BADARISA JAURO-DO STREET, YOLA NORTH LGA IN ADAMAWA STATE	NEW	65,001,800
ERGP27206557	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT TO ASCERTAIN STOCK LEVEL AND AVIOD PILFRAGE	NEW	6,500,000
ERGP27206558	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT KOFAR YUSUF HABU LIKITA STREET TO ANGUWA SABON PEGI, IBBI LGA, TARABA STATE	NEW	22,750,000
ERGP27206561	PROCUREMENT OF SECURITY DOCUMENT/WORKING MATERIALS FORSTOCK VERIFICATION UNITS	NEW	16,000,000
ERGP27206565	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 4NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC (FRP) STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN AHMADU BELLO WAY, YOLA NORTH LGA; AMINU DAHIRU STREET, YOLA SOUTH LGA; GIREI LGA, NEAR SHEKARAU YERIMA LAND; DIRSAL, ANGUWAN SARKI, UBA HONG LGA, FULBERE MICHIKA LGA, ADAMAWA STATE	NEW	130,003,600
ERGP27206571	ACQUISITION OF LAPTOPS PRINTERS, SCANNERS, DESTOPS AND IPADS FOR STOCK TAKING AND RECORDING OF DATA BASE	NEW	14,000,000
ERGP27206572	PROVISION AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS AT DAZALA BY ALIBERT, MUBI LGA, FULBERE 1 IN MICHIKA LGA, WURO TUGGE COMMUNITY, MUENGO VILLAGE SONG LGA AND SARKIN KANO ROAD, WURO HAUSA YOLA TOWNSHIP ROAD, YOLA ADAMAWA STATE.	NEW	50,750,000
ERGP27206573	PRODUCTION OF NEW TALLY CARDS FOR INVESTORY OF OFFICE EQUIPMENTS FURNITURES AND TABLE	NEW	3,500,000
ERGP27206574	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN OKE-ODOFIN, AWE, AFIJO LGA, OYO STATE	NEW	32,500,650
ERGP27206579	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN EZE ONWUKWE PALACE, MBOM UMUAHIA NORTH LGA; OLOBO AND ETITIOZU PRIMARY SCHOOL ROAD, AMANGWU OGOBOHO, OZUITEM, BENDE LGA, ABIA STAT	NEW	96,450,750
ERGP27206580	INVESTORY SHEET AND QUERY FORMS FOR HOUSING AND URBAN DEVELOPMENT MINISTRY	NEW	4,500,000
ERGP27206585	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, CHAIN LINK FENCE AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN SECONDARY SCHOOL AVU IN OWERRI WEST LGA, IMO STATE	NEW	32,500,600
ERGP27206589	INVESTORY BOARD IN ALL STATES FIELD OFFICES FOR HOUSING AND URBAN DEVELOPMENT MINISTRY	NEW	4,000,000



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CODE	LINE ITEM		
ERGP27206591	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1 NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME AT, ERIC MOORE, SURULERE: LAGOS STATE	NEW	31,600,250
ERGP27206595	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1 NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND 15NOS. FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN ISALE TITI, IRESI, BOLUWADURO LGA, OSUN STATE	NEW	31,850,250
ERGP27206597	PROVISION AND INSTALLATION OF SMD LED SOLAR STREET LIGHTS AT THE FOLLOWING AREA: 03 AXIS, DELE YES SIR, OSOGBO, BEHING LEGACY HOTEL, AGUNBELEWO - OSOGBO, GBF ROAD - OWODE - EDE, OSUN STATE	NEW	30,750,000
ERGP27206600	PROCUREMENT OF 5NOS PROJECT/UTILITY VEHICLES FOR HUMAN RESOURCES & MANAGEMENT DEPARTMENT, FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT.	NEW	250,000,000
ERGP27206603	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ONICHA-UGBO, ANIOCHE NORTH LGA, DELTA STATE.	NEW	16,000,000
ERGP27206604	DIGITALIZATION AND IMPLEMENTATION OF MORDERN PERFORMANCE MANAGEMENT SYSTEM	NEW	200,000,000
ERGP27206607	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1 NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN EGBEANI VILLAGE EZEAWULU, NIBO, AWKA SOUTH LGA, ANAMBRA STATE	NEW	32,500,400
ERGP27206611	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 4NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN FUNTUA SENATORIAL ZONE, KATSINA STATE	NEW	125,002,600
ERGP27206613	EQUIPPING/DIGITALIZATION OF RECORDS FOR RETIRING OFFICERS IN PENSION UNIT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT.	NEW	25,000,000
ERGP27206620	PROCUREMENT OF EQUIPMENTS FOR HUMAN RESOURCES & MANAGEMENT DEPARTMENT, GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, DESKTOP COMPUTERS, UPS, LAPTOPS.	NEW	200,000,000
ERGP27206627	COMPREHENSIVE STAFF VERIFICATION OF SELF HELP HUB FOR HUMAN RESOURCES RELATED IPPIS ROLES IN THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	NEW	19,000,000
ERGP27206632	PURCHASE OF COMPUTER CONSUMABLES AND ASSESSORIES FOR THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	NEW	200,000,000
ERGP27206634	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN INGAWA L.G.A, KATSINA STATE	NEW	31,950,150



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CODE	LINE ITEM		
ERGP27206648	MANDATORY QUARTERLY MONITORING AND INSPECTION OF 37 FIELD OFFICES BY HUMAN RESOURCES & MANAGEMENT DEPARTMENT.	NEW	70,000,000
ERGP27206650	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN KUSADA L.G.A, KATSINA STATE	NEW	32,150,000
ERGP27206658	REHABILITATION OF MEDICAL EQUIPMENT/ PURCHASE OF DRUGS FOR THE MINISTRY'S CLINIC AND PERTICIPATION OF ANNUAL FEPSGA GAMES AND PURCHASE OF SPOTING EQUIPMENT FOR THE SPORTS CLUB OF THE FEDERTAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	NEW	50,000,000
ERGP27206659	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN KANKIA L.G.A KATSINA STATE	NEW	32,150,000
ERGP27206666	SPECIALIZED DEVELOPMENT PROGRAMME FOR PERSONNEL/OFFICERS ACROSS CADRES IN THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	NEW	500,000,000
ERGP27206674	DEVELOPMENTAL PROGRAMMES ON BUILDING ENERGY EFFICIENCY CODE.	NEW	15,000,000
ERGP27206675	ANNAUL SPECIALIZED DEVELOPMENT PROGRAMME FOR WORKFORCE PLANNING	NEW	56,000,000
ERGP27206696	DEVELOPMENTAL PROGRAMMES ON BUILDING ENERGY EFFICIENCY GUIDELINE.	NEW	15,000,000
ERGP27206706	PROVISION OF ENGINEERING WORKSHOP TOOLS (ELECTRICAL, CIVIL, STRUCTURE & MECHANICAL)	NEW	50,000,000
ERGP27206711	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTION (GENERATION OF HYBRID PV SOLAR POWERD ENERGY	NEW	48,000,000
ERGP27206719	PROCUREMENT, INSTALLATION AND MAINTENANCE OF HYBRID PV SOLAR POWER ENERGY GENERATION FOR HQ AND FIELD OFFICES NATIONWIDE.	NEW	150,000,000
ERGP27206727	RETROFITTING OF PUBLIC BUILDINGS ; FEDERAL SECRETARIAT, FIELD OFFICES AND FMHUD HEADQUARTERS WITH ENERGY EFFICIENT FITTINGS	NEW	48,500,000
ERGP27206743	REHABILITATION OF FIRE ALARM AND EXISTING EARLY WARNING SYSTEM AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS; FIRE ALARM, SMOKE DETECTOR SYSTEM ETC (ELECTRICAL)	NEW	25,000,000
ERGP27206752	AUDIT OF NATIONAL HOUSING PROGRAMME/PROJECT	NEW	25,000,000
ERGP27206755	REHABILITATION AND MAINTENANCE OF ELECTRICAL FIRE PREVENTION AND FIRE ALARM SYSTEM IN FEDERAL SECRETARIATS AND FIELD OFFICES	NEW	48,000,000
ERGP27206758	AUDIT OF SPECIAL PROJECT/PUBLIC PRIVATE PARTNERSHIP (SPU/RPP)	NEW	25,000,000
ERGP27206762	IMPROVEMENT AND MAINTENNANCE OF ELECTRICAL SYSTEMS AT THE FED. MIN. OF HOUSING & URBAN DEVELOPMENT HEADQUARTER AND FIELD OFFICES OF NATIONWIDE.	NEW	180,000,000
ERGP27206767	AUDIT MONITORING OF INTERNAL GENERATED REVENUE COLLECTIONS AND REMITTANCE	NEW	25,000,000
ERGP27206772	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN DIRSAL ANGWAN SARKI IN UBA, HONG LGA; EIGHTY (80) UNIT; BARRACKS ROAD, YOLA NORTH LGA, ADAMAWA STATE	NEW	42,500,000



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CODE	LINE ITEM		AMOUNT
ERGP27206775	AUDIT OF INVENTORIES OF SSERVICABLE/UNSERVICABLE STORES	NEW	15,000,000
ERGP27206781	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IN RUGAN JULI - RUGAN KASUWA COMMUNITY, MARARABA, KARU LGA, NASARAWA STATE	NEW	22,750,000
ERGP27206783	AUDIT OF FEDERAL SECREATARIAT (OLD AND NEW) ACROSS THE NATION	NEW	25,000,000
ERGP27206789	SPECIAL PROGRAMME ON HOUSING FOR AUDIT STAFF	NEW	15,000,000
ERGP27206794	SPECIAL AUDIT OF TRAINING SCHOOLS IN 7 STATES	NEW	10,000,000
ERGP27206798	AUDIT OF INFRASTRUCTURES AT NATIONAL HOUSING PROGRAMMES THE NATION	NEW	10,000,000
ERGP27206848	PROCUREMENT OF 2 NOS. OF UTILITY VEHICLES 4X4 FOR PLANNING AND PROJECT MONITORING	NEW	130,000,000
ERGP27206850	EXTERNAL SOLICITORS FEES	NEW	99,000,000
ERGP27206854	PROCUREMENT OF LAW BOOKS, RULES OF COURTDAND LAW REPORTS.	NEW	26,000,000
ERGP27206864	STRATEGIC PLANNING ON EFFICIENT HOUSING DELIVERY, (A STURDY TOUR)	NEW	20,000,000
ERGP27206914	OFFICE REFUBISHMENT	NEW	5,500,000
ERGP27207712	FACILITY MANAGEMENT MONITORING AND EVALUATION OF PUBLIC BUILDINGS	NEW	47,500,000
ERGP27207861	COMPLETION OF RURAL ELECTRIFICATION AND DISTRIBUTION SUPPLY TO FOFADOWA VILLAGE, MASSADAWA VILLAGE IN KUSADA LGA. KANKIA, RADDA, RIMAYE, DAN GUMAU, KATSINA STATE.	NEW	97,500,000
ERGP27207865	EXTENSION OF 33KV NETWORK SYSTEM AND PROVISION OF DISTRIBUTION SUPPLY TO GURARA, ARIKIME IN POTISKUM, POTISKUM YOBE STATE.	NEW	75,000,000
ERGP27210914	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE 5M3 WATER TREATMENT PLANT AND FETCHING POINT BY SPECIAL INTERVENTION PROGRAMME AT SHAFATAKPA, TOTO LGA, NASARAWA STATE	NEW	32,130,000
ERGP20242158	CONSTRUCTION OF BRIDGE AT LAHADI, KARA WARD GWARZO LGA, FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP20243930	CONSTRUCTION AND ASPHALTING OF IGWENZA TO IFITE CIVIC CENTER ROAD, AGULUZIGBO, ANAOCHA LGA, ANAMBRA STATE		180,000,000
ERGP20243938	GRADING OF COMMUNITY FARM ROADS IN RIVER SOUTH EAST SENATORIAL DISTRICT		35,000,000
ERGP20243939	CONSTRUCTION AND OPENING OF ACCESS RURAL ROAD IN ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE		35,000,000
ERGP20241404	PROVISION FOR THE CONSTRUCTION OF COURT OF APPEAL WITH JUDICIAL OFFICERS RESIDENCE IN BENDE	NEW	1,410,000,000
ERGP202414049	FURNISHING OF COURT OF APPEAL WITH JUDICIAL OFFICERS RESIDENCE IN BENDE	NEW	900,000,000
ERGP20241405	CONSTRUCTION OF GENERAL HOSPITAL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	1,450,000,000
ERGP202414058	FURNISHING OF GENERAL HOSPITAL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	550,000,000
ERGP20241406	PROVISION FOR THE CONSTRUCTION OF INDUSTRIAL COURT ABA	NEW	1,000,000,000
ERGP20243940	CONSTRUCTION OF ALUBATA JUNCTION TO OJOMU GEDEGBE PALACE ROAD IN OKE-AGBA, IN OFFA, KWARA SOUTH SENATORIAL DISTRICT		35,000,000
ERGP20243942	GRADING OF COMMUNITY RURAL ROAD FOR FARMERS (FROM DEKINA TO OKETE) IN DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE		35,000,000



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ERGP20243968	CONSTRUCTION OF ROADS IN SELECTED LOCATION IN ISOKAN LGA IN AYEDAADEDE/IREWOLE/ ISOKAN FEDERAL COANSTITUENCY, OSUN STATE	NEW	300,000,000
ERGP20247293	CONSTRUCTION OF SOME SELECTED INNER ROADS NETWORKS IN SULEJA, SHIRORO AND GURARA LGAS IN NIGER EAST SENATORIAL DISTRICT NIGER STATE	NEW	300,000,000
ERGP202490051	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS SENATORIAL DISTRICTS	NEW	500,000,000
ERGP202490052	SUPPLY AND INSTALLATION OF ELECTRICITY TRANSFORMERS IN VARIOUS SENATORIAL DISTRICTS	NEW	500,000,000
ERGP202490053	WATER SUPPLY SCHEME IN DUTSIN-MA TOWN , DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	240,000,000
ERGP202490054	WATER SUPPLY SCHEME IN KURFI TOWN, DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	240,000,000
ERGP202490055	CONSTRUCTION OF ROADS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY OSUN STATE	NEW	240,000,000
ERGP202490056	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS FOR SECURITY AT GOVERNMENT SCIENCE SECONDARY SCHOOL DUTSIN-MA, DUTSIN-MA/KURFI FEDERAL CONSTITUENCY KATSINA STATE	NEW	80,000,000
ERGP202490057	CONSTRUCTION OF STAFF QUARTERS IN SOME SCHOOLS IN RADDA COMMUNITIES OF CHARANCHI LGA KATSINA STATE	NEW	150,000,000
ERGP202490058	TRAINING AND EMPOWERMENT OF WOMEN IN RADDA COMMUNITIES OF CHARANCHI LGA KATSINA STATE	NEW	50,000,000
ERGP20247294	CONSTRUCTION OF TOWNSHIP ROADS IN TAFA, PAIKORO LGA IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247295	CONSTRUCTION OF SOME SELECTED INNER ROADS NETWORKS WITHIN MUNYA AND MINNA, IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20242886	SUPPLY OF SOLAR STREETLIGHTS ACROSS AKOREDE AND IDI-AYUNRE SECTORS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20243933	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ENEKWASUMPU, IDEMILI NORTH LGA, ANAMBRA STATE		35,000,000
ERGP20243937	PROVISION OF SOLAR STREET LIGHT IN SOME RURAL COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT		35,000,000
ERGP20243943	PROVISION OF SOLAR STREET LIGHT AT PANTISAWA YORRO LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE		35,000,000
ERGP20243944	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ACROSS THE 7 LGAs OF THE ANAMBRA NORTH SENATORIAL DISTRICT IN ANABRA STATE		30,000,000
ERGP20243945	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE		30,000,000
ERGP20243949	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO SELECTED COMMUNITIES IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE		40,000,000
ERGP20243952	SUPPLY AND INSTALLATION OF ALL -IN-ONE SOLAR POWERED STREET LIGHT IN GBARAMATU CLAN WARRI SOUTH WEST LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP20243953	PROVISION OF SOLAR POWERED STREET LIGHTS IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE		40,000,000
ERGP20243954	PROVISION OF SOLAR POWERED STREET LIGHTS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		40,000,000
ERGP20243955	PROVISION OF SOLAR POWERED STREET LIGHTS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE		40,000,000
ERGP20243959	INSTALLATION OF SOLAR STREET LIGHTS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		15,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20243960	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN FASOGBON CLOSE, WESTERN AREA, ISHERI KOSOFE LGA, LAGOS STATE AND ROAD 6A, IRE-AKARI ESTATE, OLUYOLE LGA, IBADAN, OYO STATE		30,000,000
ERGP20243963	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SECRETARIAT ROAD TO KOFAR FADA ROAD, BINDAWA TOWN, BINDAWA LGA, KATSINA STATE		10,000,000
ERGP20243965	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS (ALL-IN-ONE) IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20243967	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	160,000,000
ERGP20243969	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN FUNTUA/DANDUME, SABUWA/FASKARI, MALUNFASHI/KAFUR, DANJA/BAKORI, MATAZU/MUSAWA, BATSARI/DANMUSA/SAFANA, KAITA/JIBIA, KATSINA, BATAGARAWA/RIMI/CHARANCHI, DUSTINMA/KURFI, KANKIA/KUSADA/INGAWA, MANI/BINDAWA, ZANGO/BAURE/ DAURA/SANDAMU/MAKERA FEDERAL CONSTITUENCIES, KATSINA STATE	NEW	200,000,000
ERGP20243970	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN DUTSIN-MA/KURFI, AYEDADE/IREWOLE/ISOKAN, ENUGU EAST/ISI-UZO, AWKA NORTH/AWKA SOUTH, ISIALA NGWA NORTH/SOUTH, OGBIA, EZZA NORTH/ISHIELU, ESAN NORTH EAST/ESAN SOUTH EAST, IDO/OSI/MOBA/ILEJEMEJE, AHIAZU MBAISE/EZINIHITE, HADEJIA/KAFIN HAUSA/AUYO, MAKARFI/KUDAN, MINJIBIR/UNGOGO, INGAWA/ KANKIA/KUSADA, OKENE/OGORI-MAGONGO, EDU/PATIGI/MORO, AKWANGA/NASSARAWA/EGGON/ WAMBA, SAKI EAST/SAKI WEST/ATIGBO, MAIHA/MUBI NORTH/MUBI SOUTH, ELEME/OYIGBO/TAI, ESE-ODO/ILAJE, OSHODI/ISOLO II, IFELODUN/OFFA/OYUN, GWER EAST/GWER WEST, WURNO/RABBAHABO-MBAISE/NGOR-OKPALA, AMAC/BWARI, FUNTUA/DANDUME, OJU/OBI, NASSARAWA/TOTO, ALIMOSHO, ILEOLUJI/OKEIGBO/IDIGBO, KAGA/GUBIO/MAGUMERI, IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCIES	NEW	500,000,000
ERGP20243973	INSTALLATION OF SOLAR STREET LIGHTS AT OCEANOGRAPHY-LAGOS, OSUN EAST SENATORIAL DISTRICT		40,000,000
ERGP20245141	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ALL LOCATIONS OF SAGAMU IN OGUN EAST	NEW	125,000,000
ERGP20245494	SUPPLY, PROVISION INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AROUND DOLIZ BROWN ESTATE IN APO	NEW	50,000,000
ERGP20243972	SOLAR LIGHT IN GIRLS SECONDARY SCHOOL KUJE -FCT		20,000,000
ERGP20242159	CONSTRUCTION OF OLOLO OF IJOFIN PALACE, IPOKIA LG, OGUN STATE	NEW	30,000,000
ERGP20243579	CONSTRUCTION OF NATIONAL HOUSING 3 BEDROOM FLAT AND ONE (1) SOLAR POWERED BOREHOLE IN LAGOS IBADAN EXPRESS ROAD (FAMILY HOMES FUNDS LIMITED)		30,000,000
ERGP20243929	SCHOOL OF NURSING SCIENCES BUILDING AT REGINA CAELI HOSPITAL, AWKA, ANAMBRA STATE		200,000,000
ERGP20243931	CONSTRUCTION OF 9 CLASSROOMS, 1 STAFF ROOM, PHYSICS LAB, CHEMISTRY LAB, AGRIC/BIOLOGY LAB AT ST. ALBERT THE GREAT COLLEGE, AGULU, ANAOCHA LGA, ANAMBRA STATE		50,000,000
ERGP20243932	RECONSTRUCTION AND RENOVATION OF NWAKA AUDITORIUM, PAUL UNIVERSITY, AWKA, ANAMBRA STATE		80,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20243934	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NGENEN COMMUNITY SECONDARY SCHOOL SANKERA UKUM LGA, BENUE NORTH SENATORIAL DISTRICT		10,000,000
ERGP20243936	CONSTRUCTION OF MODERN SOLAR POWERED TOILETS IN SELECTED MARKET WITHIN ZAMFARA WEST SENATORIAL DISTRICT		35,000,000
ERGP20243941	CONSTRUCTION OF MODERN SOLAR POWERED TOILETS IN SELECTED MARKET WITHIN KWARA CENTRAL SENATORIAL DISTRICT		35,000,000
ERGP20243946	CONSTRUCTION OF 100 UNITS OF 2/3 BEDROOM FLATS FOR COMMUNITIES AFFECTED BY FLOODS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE		30,000,000
ERGP20243947	CONSTRUCTION OF FEDERAL HOUSING UNITS IN NINGI AND MISAU LGAs OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE		40,000,000
ERGP20243948	CONSTRUCTION OF RESIDENTIAL QUARTERS FOR FEDERAL OFFICERS		30,000,000
ERGP20243951	CONSTRUCTION OF CIVIC CENTRE IN OKIA-OKA, AKOKO ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		40,000,000
ERGP20243956	CONSTRUCTION OF IDI-ISHIN HEALTH CENTRE CUM COMMUNITY HALL IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE		40,000,000
ERGP20243958	CONSTRUCTION OF TWO CLASSROOMS IN COMMUNITY SECONDARY SCHOOL, AKUNU AKOKO NORTH EAST LGA, ONDO STATE		25,000,000
ERGP20243964	CONSTRUCTION OF BLOCK CLASSROOMS AND FURNISNG IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	650,000,000
ERGP20243971	CONSTRUCTION OF BLOCK OF CLASSROMMS AT BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243974	SUPPLY OF SEWING MACHINES FOR EMPOWERMENT PROGRAMME IN SOME SELECTED LOCAL GOVERNMENT AREAS IN KANO CENTRAL SENATORIAL DISTRICT		300,000,000
ERGP20247292	CONSTRUCTION OF 2NOS. 50 BED MODERN DIAGNOSTIC MEDICAL CENTER IN PAIKO AND KUTA LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER EAST.	NEW	300,000,000
ERGP20247296	RENOVATION OF COUNCIL CHAMBER AND CONSTRUCTION OF GUEST CHARLETS FOR KAGARA EMIRATE COUNCIL IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247297	RENOVATION AND FURNISHING OF THE PALACE OF ETSU NUPE IN BIDA NIGER STATE (NIGER EAST)	NEW	500,000,000
ERGP20247318	CONSTRUCTION OF 3NOS 50 BED MODERN DIAGNOSTIC MEDICAL CENTER IN MUNYA AND GURARA LGAS.	NEW	700,000,000
ERGP20247340	WOMEN EMPOWERMENT IN BAUCHI CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20247351	YOUTH EMPOWERMENT IN BAUCHI CENTRAL	NEW	100,000,000
ERGP20243935	SUPPLY OF 3" WATER PUMPING MACHINE FOR IRRIGATION TO FARMERS IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		35,000,000
ERGP20243957	PROVISION OF TWO (2) NOS SOLAR POWERED BOREHOLES IN AKUNU A AKOKO NORTH EAST LGA, ONDO STATE		30,000,000
ERGP20243961	PROVISION OF SOLAR POWERED BOREHOLE IN BRAIDU-ABOCHO IN DEKINA LGA, KOGI STATE		10,000,000
ERGP20243962	PROVISION OF SOLAR POWERED BOREHOLE AT NKARAMOCHE IHIAGWA, OWERI, IMO STATE		10,000,000
ERGP20243950	PROVISION OF SEWING MACHINES, COOKING UTENSILS, COOKING WARES AND GRINDING MACHINES FOR YOUTHS AND WOMEN IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		30,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20249898	CONSTRUCTION OF COVERED CONDUIT AND ROAD ALONG JAKARA - KWARIN GOSAU - PHASES I, II, & III	NEW	5,000,000,000
ERGP20244646	CONSTRUCTION OF TOWNSHIP ROAD IN BATAGARAWA/ CHARANCHI /RIMI. FEDERAL CONSTITUENCY.	NEW	110,000,000
ERGP20243966	SUPPLY OF MOTORCYCLES IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	240,992,180
ERGP20247625	SOCIAL DEVELOPMENT GOALS SDGs I: CONSTRUCTION AND REHABILITATION OF SELECTED TOWNSHIPS ROADS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.		8,550,000,000
ERGP20247626	SOCIAL DEVELOPMENT GOALS SDGs II: CONSTRUCTION OF SOLAR POWERED BOREHOLES, MOTORIZED BOREHOLES AND PROVISION OF POVERTY ALLEVIATION PACKS/ SKILLS ACQUISITION STARTER PACKS TO YOUTHS/CITIZENRY ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.		3,325,000,000
ERGP20247627	SOCIAL DEVELOPMENT GOALS SDGs III: SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR TREET LIGHTS, TRANSFORMERS AND MATERNITY/PRIMARY HEALTH CENTRES IN SELECTED AREAS ACROSS THE COUNTRY		1,425,000,000
ERGP20247629	SOCIAL DEVELOPMENT GOALS SDGs V: CONSTRUCTION OF MEGA CLASSROOMS BLOCKS AND REHABILITATION OF EXISTING DILAPIDATED CLASSROOM BLOCKS IN SELECTED AREAS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.		5,700,000,000
ERGP20247739	CONSTRUCTION OF ROAD AND BRIDGES LINKING FIKAYEL IN BAYO WITH COMMUNITIES IN GOMBE PHASE 1	ONGOING	300,000,000
ERGP23173484	CONSTRUCTION OF BLOCKS OF THREE-CLASSROOM IN TOWNS ACROSS KANO STATE	NEW	700,000,000
ERGP20247740	CONSTRUCTION OF ROAD AND BRIDGE IN KUBO, SHANI IN BS	ONGOING	300,000,000
ERGP20249881	CONSTRUCTION OF FEDERAL SECRETARIAT BIRNIN KEBBI	NEW	8,000,000,000
0253016001	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,135,778,260
21	PERSONNEL COST		1,330,442,350
2101	SALARY		861,386,247
210101	SALARIES AND WAGES		861,386,247
21010101	SALARY		861,386,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		469,056,103
210201	ALLOWANCES		340,125,009
21020111	REGULAR ALLOWANCES		340,125,009
210202	SOCIAL CONTRIBUTIONS		128,931,094
21020201	NHIS		43,069,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,861,782
22	OTHER RECURRENT COSTS		340,571,882
2202	OVERHEAD COST		340,571,882
220201	TRAVEL & TRANSPORT - GENERAL		83,358,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,569,711
220202	UTILITIES - GENERAL		25,265,057
22020201	ELECTRICITY CHARGES		15,574,250
22020202	TELEPHONE CHARGES		300,788
22020203	INTERNET ACCESS CHARGES		4,240,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,650,019
220203	MATERIALS & SUPPLIES - GENERAL		29,943,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,027,885
22020302	BOOKS		1,510,837
22020303	NEWSPAPERS		4,108,365
22020304	MAGAZINES & PERIODICALS		5,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		47,861,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,152,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,054,181
22020406	OTHER MAINTENANCE SERVICES		10,439,431
220206	OTHER SERVICES - GENERAL		14,664,764
22020601	SECURITY CHARGES		5,811,154
22020603	OFFICE RENT		934,031
22020606	CLEANING AND FUMIGATION SERVICES		7,919,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,947,404
22020702	INFORMATION TECHNOLOGY CONSULTING		2,947,404
220208	FUEL & LUBRICANTS - GENERAL		63,627,666
22020801	MOTOR VEHICLE FUEL COST		22,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,192,017
22020803	PLANT / GENERATOR FUEL COST		20,839,639
220209	FINANCIAL CHARGES - GENERAL		16,000,000
22020902	INSURANCE PREMIUM		16,000,000
220210	MISCELLANEOUS		56,903,298
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		7,202,788
22021003	PUBLICITY & ADVERTISEMENTS		4,405,570
22021006	POSTAGES & COURIER SERVICES		200,168
22021007	WELFARE PACKAGES		7,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,507,078
22021009	SPORTING ACTIVITIES		6,577,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,110,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,716,777
23	CAPITAL EXPENDITURE		4,464,764,028
2301	FIXED ASSETS PURCHASED		158,490,150
230101	PURCHASE OF FIXED ASSETS - GENERAL		158,490,150
23010105	PURCHASE OF MOTOR VEHICLES		140,600,150
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,190,000
2302	CONSTRUCTION / PROVISION		2,430,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,430,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		810,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,220,000,000
2303	REHABILITATION / REPAIRS		23,846,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,846,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,846,000
2305	OTHER CAPITAL PROJECTS		1,852,427,878
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,852,427,878
23050101	RESEARCH AND DEVELOPMENT		1,852,427,878
	TOTAL PERSONNEL		1,330,442,350
	TOTAL OVERHEAD		340,571,882
	TOTAL RECURRENT		1,671,014,232
	TOTAL CAPITAL		4,464,764,028
	TOTAL ALLOCATION		4,105,778,260
0253016001	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211517	ACQUISITION OF ALTERNATIVE POWER SUPPLY TO THE OFFICES	ONGOING	20,600,300
ERGP27211432	COMPLETION OF THE DEVELOPMENT OF ASSET DATABASE PHASE II OF ALL PLANTS, FURNITURES, VEHICLES AND EQUIPMENT IN ALL OSGOF OFFICES OF THE FEDERATION.	ONGOING	2,250,000
ERGP27211433	ELECTRO-STENOGRAPHIC TRANSMISSION OF IDENTIFICATION NUMBERS ON OSGOF ASSETS ALL OVER THE COUNTRY	ONGOING	1,150,000



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CODE	LINE ITEM		AMOUNT
ERGP27211434	CUSTOMIZED SOFTWARE IN E-PAYMENT ENVIRONMENT	ONGOING	2,600,100
ERGP27211435	ANNUAL PROGRAMME AND ACTIVITIES OF INTERNAL AUDIT ON STATES, ZONAL OFFICES.	ONGOING	3,250,000
ERGP27211437	OFFICE FURNITURES AND FITTINGS	ONGOING	3,400,000
ERGP27211438	ANNUAL INSPECTION AND CERTIFICATION OF OSGOF PREMISES NATIONWIDE FOR FITNESS & HABITATION FEE	ONGOING	5,200,000
ERGP27211439	RENOVATION AND MAINTENANCE OF OFFICES	ONGOING	7,210,000
ERGP27211440	CONSTRUCTION OF RACKS AND SHELVES IN OSGOF STORES AND ESTABLISHMENT OF STORE OFFICES IN THE SIX ZONAL HEADQUARTERS	ONGOING	3,250,000
ERGP27211441	CONSULTANCY FOR THE DEVELOPMENT OF STANDARD OPERATING PROCEDURES(SOP) FOR OSGOF	ONGOING	2,500,000
ERGP27211443	DEPLOYMENT OF OCCUPATIONAL SAFETY AND HEALTH UNIT	ONGOING	6,900,240
ERGP27211455	FURNISHING AND EQUIPPING OF TENDERS BOARD SECRETARIAT	ONGOING	13,300,000
ERGP27211484	CONSTRUCTION OF OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION (OSGOF) HEADQUARTERS COMPLEX	ONGOING	400,000,000
ERGP27211486	PHYSICAL DEVELOPMENT OF STATE FIELD HEADQUARTERS INCLUDING FCT	ONGOING	50,305,000
ERGP27211491	DIGITAL COMMERCIALISATION OF OSGOF PRODUCTS AND SERVICES	ONGOING	7,703,831
ERGP27211510	RENOVATION AND UPGRADING OF OSGOF ZONAL OFFICES NATIONWIDE	ONGOING	6,000,000
ERGP27211513	OUTSTANDING DEBTS	ONGOING	282,610,120
ERGP27211514	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	10,000,000
ERGP30211444	SURVEYING AND MAPPING TO SUPPORT GEOSPATIAL INFORMATION	ONGOING	6,250,100
ERGP30211445	COMPUTERIZATION OF REGISTRY & STAFF RECORDS TO FACILITATE PERFORMANCE MANAGEMENT SYSTEM (PMS) DEPLOYMENT	ONGOING	13,414,900
ERGP30211446	PRODUCTION OF ENLIGHTENMENT CONTENTS/MATERIALS ON OSGOF SERVICES AND PRODUCTS	ONGOING	8,150,000
ERGP30211447	MEDIA EQUIPMENT, WORKING TOOLS, DEVELOPMENT AND ADVOCACY.	ONGOING	5,260,000
ERGP30211449	PURCHASE OF LAW BOOKS	ONGOING	1,190,000
ERGP30211450	ESTABLISHMENT OF E-LAW LIBRARY AND APPRERANCES	ONGOING	3,600,350
ERGP30211452	PROCUREMENT, MONITORING, COMPLIANCE EVALUATION AND POST QUALIFICATION/DUE DILIGENCE	ONGOING	2,950,000
ERGP30211453	ARCHIVING / DIGITALIZATION AND PROVISION OF STORAGE FACILITIES FOR BID DOCUMENTS	ONGOING	4,530,000
ERGP30211454	ACQUISITION, INSTALLATION AND TRAINING OF SOFTWARE FOR IMPLEMENTATION OF E-PROCUREMENT	ONGOING	3,540,210
ERGP30211456	CADASTRAL SURVEY OF PUBLIC PROPERTIES	ONGOING	12,500,100
ERGP30211457	COMPUTERIZATION OF LAND TITLING	ONGOING	10,000,000
ERGP30211458	DIGITALIZATION OF ACCOUNTING RECORDS AND PAYMENT PROCESSES AND MAINTENANCE OF ACCOUNTING FACILITIES/ COMPUTER ACCESSORIES	ONGOING	14,796,493
ERGP30211460	PROGRAMME AND ACTIVITIES OF BUDGET, FINANCE AND ACCOUNTS ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	12,615,250
ERGP30211461	EMPLACEMENT OF PILLARS ALONG INTERNAL BOUNDARIES	ONGOING	18,777,800
ERGP30211462	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF 86 INTERSTATE BOUNDARIES	ONGOING	10,930,200
ERGP30211464	VISTA CLEARING OF 86 INTERSTATE BOUNDARIES CORRIDOR (6 METERS WIDE) AND MANAGEMENT	ONGOING	4,358,750



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CODE	LINE ITEM		AMOUNT
ERGP30211466	ADJUDICATION AND ADMINISTRATION ON INTERNAL BOUNDARY MATTERS AND THE DEVELOPMENT OF HUMAN CAPACITY/PUBLIC AWARENESS	ONGOING	5,487,000
ERGP30211468	GEOSPATIAL, HARD AND SOFTWARE DESIGN, APPLICATION AND DEVELOPMENT	ONGOING	23,882,000
ERGP30211469	ICT INFRASTRUCTURE MANAGEMENT AND FACILITY MAINTENANCE	ONGOING	6,729,000
ERGP30211470	ENTERPRISE CONTENT MANAGEMENT	ONGOING	4,394,000
ERGP30211473	EVALUATION AND ASSURANCE OF GEOSPATIAL EQUIPMENT IN THE SIX GEO-POLITICAL ZONES	ONGOING	6,306,000
ERGP30211474	CAPITAL BUDGET IMPLEMENTATION MONITORING SCHEDULE FOR FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	10,263,000
ERGP30211477	LARGE SCALE MAPPING OF FORESTS IN NORTHERN & OTHER REGIONS	ONGOING	10,809,000
ERGP30211479	BORDER FACILITIES MAPPING	ONGOING	7,158,000
ERGP30211481	CRIME MAPPING OF SOME MAJOR CITIES IN NIGERIA FOR ARMY FORCE, POLICE AND PARAMILITARY AGENCIES	ONGOING	10,896,000
ERGP30211488	INTERNATIONAL AND LOCAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	5,509,460
ERGP30211490	QUARTERLY-ANNUAL CONFERENCE OF ZONAL DIRECTORS AND CHIEF RESIDENT SURVEYORS	ONGOING	4,850,200
ERGP30211493	ENFORCEMENT OF SURVEY COORDINATION ACT 1962 AND ITS AMENDMENTS	ONGOING	5,753,550
ERGP30211495	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	35,309,606
ERGP30211497	ROW SURVEY OF FEDERAL ROADS, POWER LINES AND RAIL LINES	ONGOING	202,950,000
ERGP30211499	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	10,800,700
ERGP30211502	SURVEY & DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	16,057,224
ERGP30211505	SURVEYING AND DEMARCATION OF INTERNAL BOUNDARIES	ONGOING	45,930,200
ERGP30211507	ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS AND RESOLUTION OF COASTAL ISSUES	ONGOING	9,930,200
ERGP30211508	BATHYMETRIC SURVEYING AND MAPPING OF INLAND WATERWAYS MAJOR RIVERS	ONGOING	112,922,000
ERGP30211511	ESTABLISHMENT OF MARITIME BASELINE	ONGOING	109,800,000
ERGP30211512	ESTABLISHMENT OF DIGITAL TIDAL GAUGES ALONG COAST AND MAJOR RIVERS AND DATA PROCESSING	ONGOING	10,250,200
ERGP30211515	GEO HAZARD SURVEYING AND GRAVITY MEASUREMENT	ONGOING	10,500,250
ERGP30211516	ESTABLISHMENT AND OBSERVATION OF COASTAL PILLARS	ONGOING	6,750,000
ERGP30211518	ACQUISITION/PURCHASE OF COMPUTERS, SOFTWARE AND ACCESSORIES B.	ONGOING	10,000,000
ERGP30211519	RESEARCH WORK ON EMERGING TECHNOLOGIES IN SURVEY AND MAPPING.	ONGOING	25,420,010
ERGP30211520	POST PAYMENT VERIFICATION OF STORES AND COMPREHENSIVE INVENTORY OF PLANTS, FURNITURES, VEHICLES AND OTHER INFRASTRUCTURE SUPPORT SERVICES	ONGOING	4,680,400
ERGP30211521	DEVELOPMENT OF NATIONAL DIGITAL REPOSITORY OF GEOSPATIAL DATA & INFORMATION (NGDI)	ONGOING	12,691,866
ERGP30211522	NATIONAL COUNCIL PROGRAMME ON WORKS, LANDS AND HOUSING, COMMUNICATION AND DIGITAL ECONOMY, ESTABLISHMENT, MINES AND SOLID MINERAL DEVELOPMENT.	ONGOING	12,430,100
ERGP30211523	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	140,600,150
ERGP30211524	DEVELOPMENTAL PROGRAMME ON MONITORING AND COMPLIANCE REGULATORY FRAMEWORKS FOR ACTU	ONGOING	4,512,280
ERGP30211525	ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	ONGOING	4,358,750
ERGP30211526	AMENDMENT OF SURVEY CO-ORDINATION ACT AND MEETING OF SURVEYORS GENERAL	ONGOING	5,560,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30211527	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS, POLICY, REPORTS AND STANDARDS	ONGOING	1,250,150
ERGP30211528	UPGRADING OF OSGOF HEADQUARTER LIBRARY	ONGOING	780,400
ERGP30211529	PRODUCTION OF ADMINISTRATIVE MAPS OF NIGERIA, THE THIRTY-SIX STATES AND FCT	ONGOING	40,410,000
ERGP30211530	TOPOGRAPHIC MAPPING AT SCALE 1:25,000	ONGOING	56,000,000
ERGP30211531	SURVEY AND MAPPING AT SCALE 1:5000	ONGOING	113,045,000
ERGP30211532	UPDATING OF GAZETTEER OF PLACE NAMES	ONGOING	7,507,563
ERGP30211533	DIGITAL CONVERSION AND ARCHIVING OF OLD MAPS AND AERIAL PHOTOGRAPHS	ONGOING	20,479,481
ERGP30211534	STRATEGIC TECHNICAL STRENGTHENING IN NEW INNOVATION AND TECHNOLOGY IN SURVEYING AND MAPPING	ONGOING	4,215,010
ERGP30211535	PILOT SCHEME OF VERY LARGE SCALE TOPOGRAPHICAL MAPPING OF CITIES AND TOWNS AT SCALE 1:1000	ONGOING	22,175,000
ERGP30211536	PRODUCTION OF FLOOD VULNERABILITY MAPS, MODELING AND ANALYSIS	ONGOING	6,430,000
ERGP30211537	DEVELOPMENT OF DIGITAL ROAD GUIDE MAP OF NIGERIA FOR NATIONAL NAVIGATION	ONGOING	8,120,000
ERGP30211538	PRODUCTION OF NATIONAL ATLAS MAP OF NIGERIA	ONGOING	12,028,334
ERGP30211539	REHABILITATION AND UPGRADING OF OSGOF PRINTING AND GIS LABORATORY	ONGOING	10,636,000
ERGP30211540	HARMONIZATION, CONVERSION, DIGITALIZATION OF GEODETIC CONTROLS NATION WIDE	ONGOING	12,486,000
ERGP30211541	ESTABLISHMENT AND MAINTENANCE OF CONTINUOUSLY OPERATING REFERENCE STATION (CORS)	ONGOING	200,956,000
ERGP30211542	DEFORMATION MONITORING OF BRIDGES, DAMS AND LARGE STRUCTURES	ONGOING	5,550,200
ERGP30211544	ESTABLISHMENT, OBSERVATION AND MAINTENANCE OF GEODETIC CONTROL PILLARS TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS	ONGOING	58,110,000
ERGP20244638	INSTALLATION OF SOLAR STREET LIGHTS ACROSS AKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244639	CONSTRUCTION OF INTERNAL ROADS OF ARMED FORCES GAMES VILLAGE ESA OKE OSUN STATE	NEW	100,000,000
ERGP20244640	CONSTRUCTION OF ROADS ATOJOTO TOWN, ANAMBRA STATE	NEW	100,000,000
ERGP20244641	CONSTRUCTION OF 1KM ROAD WITH DRAINAGE AT UNWANA-EREI FEDERAL HIGHWAY	NEW	100,000,000
ERGP20244642	REHABILITATION OF ROADS ACROSS AHIAZU MBAISE / EZINIHITE FEDERAL CONSTITUENCY IMO STATE	NEW	150,000,000
ERGP20244643	INSTALLATION OF SOLAR STREET LIGHTS ACROSS UGHELLI NORTH/SOUTH/UDU, ITU/IBIONO, IBOM, OGBIA, ABI/YAKURR, NDOKWA EAST/NDOKWA WEST/UKWUANI, ORHIONMWON UHUNMWODE, PORT HARCOURT I, ESAN NORTH EAST/SOUTH EAST, AKUKU-TORU/ASARI-TORU, IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCIES	NEW	400,000,000
ERGP20242167	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN AYOBAMI-PENNY-DERIK ROAD, AYENI ESTATE ILESA	NEW	100,000,000
ERGP20246004	RENOVATION AND EQUIPPING OF PRIMARY HEALTH CENTER GHOUTA IN KADUNA SOUTH SENATOR DISTRICT	NEW	100,000,000
ERGP20246522	CONSTRUCTION OF A RAILWAY STOP/STATION AT EGBO UHURIE WITHIN EGBO TOWN, UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	120,000,000
ERGP20247353	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS TO SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	70,000,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244644	INSTALLATION OF SOLAR STREET LIGHTS ACROSS EWU-OLOJA COMMUNITY, IJEDE IN IKORODU AND OTHER LOCATIONS OF LAGOS STATE	NEW	200,000,000
ERGP20244645	CONSTRUCTION OF ACCESS ROADS AT ODUBALA - ODERA OREYO, IGBOGBO, BAYEKU IKORODU, LAGOS STATE - PHASE I	NEW	280,000,000
ERGP20244647	REHABILITATION OF ROADS ACROSS SHAKI EAST/WEST/ATISBO FEDERAL CONSITUENCY	NEW	100,000,000
0253017001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,557,036,511
21	PERSONNEL COST		972,706,758
2101	SALARY		846,442,811
210101	SALARIES AND WAGES		846,442,811
21010101	SALARY		846,442,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		126,263,947
210201	ALLOWANCES		958,584
21020101	NON REGULAR ALLOWANCES		958,584
210202	SOCIAL CONTRIBUTIONS		125,305,363
21020201	NHIS		41,768,454
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,536,909
22	OTHER RECURRENT COSTS		101,152,515
2202	OVERHEAD COST		101,152,515
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		7,750,000
22020201	ELECTRICITY CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		5,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		14,902,515
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,202,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		28,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021007	WELFARE PACKAGES		8,000,000
23	CAPITAL EXPENDITURE		483,177,238
2301	FIXED ASSETS PURCHASED		268,177,238
230101	PURCHASE OF FIXED ASSETS - GENERAL		268,177,238
23010105	PURCHASE OF MOTOR VEHICLES		84,677,238
23010109	PURCHASE OF SEA BOATS		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		179,500,000
2302	CONSTRUCTION / PROVISION		133,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		133,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		22,500,000
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,000,000



0253001001 FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050103	MONITORING AND EVALUATION		50,000,000
	TOTAL PERSONNEL		972,706,758
	TOTAL OVERHEAD		101,152,515
	TOTAL RECURRENT		1,073,859,273
	TOTAL CAPITAL		483,177,238
	TOTAL ALLOCATION		1,507,036,511
0253017001 FEDERAL SCHOOL OF SURVEY, OYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23211465	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT) TOTAL STATIONS. ETC.	NEW	4,000,000
ERGP23211467	PURCHASE OF COMPUTERS AND SOFTWARE FOR THE TEACHING OF STUDENTS	NEW	7,500,000
ERGP23211471	PROVISION OF VIRTUAL LIBRARY	NEW	1,000,000
ERGP23211472	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	8,000,000
ERGP23211475	PURCHASE OF SURVEYING INSTRUMENTS	NEW	7,000,000
ERGP23211478	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES/CLASSROOMS & CCTV	NEW	7,500,000
ERGP23211480	REHABILITATION OF STUDENTS HOSTELS	NEW	7,000,000
ERGP23211482	CONSTRUCTION/PROVISION OF LECTURE THEATRE (FURNISHING)	NEW	17,000,000
ERGP23211483	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FITTING AND GUEST HOUSE	NEW	22,500,000
ERGP23211485	REHABILITATION/REPAIRS OF CLASSROOMS	NEW	2,000,000
ERGP23211487	PURCHASE OF OFFICE EQUIPMENT(COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIERS, ETC	NEW	10,000,000
ERGP23211489	RE-CONSTRUCTION OF ALUMNI BUILDING INTO ADMINISTRATIVE OFFICES	NEW	8,000,000
ERGP23211492	CONSTRUCTION OF COMPUTER-BASED TEST CENTRE PHASE I OF II PHASES	NEW	150,000,000
ERGP23211494	PURCHASE OF 5NOS OFFICIAL CARS FOR MANAGEMENT COMMITTEE (1PRADO JEEP FOR RECTOR, 4NOS CAR FOR OTHERS).	NEW	84,677,238
ERGP23211496	CONSTRUCTION OF PURE WATER FACTORY PHASE I OF II PHASES	NEW	25,000,000
ERGP23211498	REHABILITATION OF STAFF QUARTERS	NEW	10,000,000
ERGP23211500	RECONSTRUCTION OF THE OLD ADMINSTRATIVE BUILDING AND ITS FURNISHING	NEW	5,000,000
ERGP23211501	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	NEW	30,000,000
ERGP23211503	RE-ROOFING OF CLASSROOMS	NEW	2,000,000
ERGP23211504	CONSTRUCTION AND FURNISHING OF NEW CLASSROOMS (2 BLOCKS OF 4 CLASSROOMS EACH WITH MULTI-MEDIA FACILITIES.	NEW	20,000,000
ERGP23211506	DIGITALIZATION OF BURSARY, AUDIT,AND REGISTRY DEPARTMENTS.	NEW	5,000,000
ERGP20243828	OVERSIGHT AND MONITORING (OSGF/WORKS/SURVEY)	NEW	50,000,000



Federal Government of Nigeria						
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1,536,892,435	258,272,601	172,922,510	1,968,087,546
			1,536,892,435	258,272,601	172,922,510	1,968,087,546
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1,536,892,435	258,272,601	172,922,510	1,968,087,546
			1,536,892,435	258,272,601	172,922,510	1,968,087,546



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,968,087,546
21	PERSONNEL COST	1,536,892,435
2101	SALARY	1,343,910,793
210101	SALARIES AND WAGES	1,343,910,793
21010101	SALARY	1,343,910,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	192,981,642
210202	SOCIAL CONTRIBUTIONS	192,981,642
21020201	NHIS	64,327,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	128,654,428
22	OTHER RECURRENT COSTS	258,272,601
2202	OVERHEAD COST	258,272,601
220201	TRAVEL & TRANSPORT - GENERAL	60,674,287
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,974,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,700,000
220202	UTILITIES - GENERAL	11,170,000
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	7,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000
22020205	WATER RATES	470,000
22020206	SEWERAGE CHARGES	800,000
220203	MATERIALS & SUPPLIES - GENERAL	26,754,394
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,981,594
22020303	NEWSPAPERS	330,500
22020304	MAGAZINES & PERIODICALS	480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,262,300
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
22020309	UNIFORMS & OTHER CLOTHING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	35,281,993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,181,993
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220206	OTHER SERVICES - GENERAL	7,320,000
22020601	SECURITY CHARGES	7,320,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,500,000
22020701	FINANCIAL CONSULTING	5,500,000
220208	FUEL & LUBRICANTS - GENERAL	17,960,000
22020801	MOTOR VEHICLE FUEL COST	17,960,000
220209	FINANCIAL CHARGES - GENERAL	7,500,000
22020902	INSURANCE PREMIUM	7,500,000
220210	MISCELLANEOUS	61,111,927
22021001	REFRESHMENT & MEALS	10,836,992
22021002	HONORARIUM & SITTING ALLOWANCE	6,520,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES	4,800,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	28,248,120
22021009	SPORTING ACTIVITIES	4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,206,815
23	CAPITAL EXPENDITURE	172,922,510
2305	OTHER CAPITAL PROJECTS	172,922,510
230501	ACQUISITION OF NON TANGIBLE ASSETS	172,922,510
23050101	RESEARCH AND DEVELOPMENT	172,922,510
	TOTAL PERSONNEL	1,536,892,435
	TOTAL OVERHEAD	258,272,601
	TOTAL RECURRENT	1,795,165,036
	TOTAL CAPITAL	172,922,510



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,968,087,546
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30171149	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	45,117,114
ERGP30171157	PAY COMPARABILITY & MANNING LEVELS SCHEME	NEW	77,805,396
ERGP30171162	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	50,000,000



Federal Government of Nigeria						
FISCAL RESPONSIBILITY COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FISCAL RESPONSIBILITY COMMISSION	255,753,579	515,152,803	246,080,051	1,016,986,433
			255,753,579	515,152,803	246,080,051	1,016,986,433
FISCAL RESPONSIBILITY COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	255,753,579	515,152,803	644,450,658	1,415,357,040
			255,753,579	515,152,803	246,080,051	1,016,986,433



0250001001	FISCAL RESPONSIBILITY COMMISSION	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
2	EXPENDITURE	1,415,357,040
21	PERSONNEL COST	255,753,579
2101	SALARY	169,088,142
210101	SALARIES AND WAGES	169,088,142
21010101	SALARY	169,088,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,665,437
210201	ALLOWANCES	63,029,409
21020111	REGULAR ALLOWANCES	63,029,409
210202	SOCIAL CONTRIBUTIONS	23,636,028
21020201	NHIS	7,878,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,757,352
22	OTHER RECURRENT COSTS	515,152,803
2202	OVERHEAD COST	515,152,803
220201	TRAVEL & TRANSPORT - GENERAL	70,859,153
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,359,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,500,000
220202	UTILITIES - GENERAL	27,100,000
22020201	ELECTRICITY CHARGES	8,400,000
22020202	TELEPHONE CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000
22020206	SEWERAGE CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	39,532,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,280,000
22020303	NEWSPAPERS	1,680,000
22020304	MAGAZINES & PERIODICALS	1,472,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,100,000
220204	MAINTENANCE SERVICES - GENERAL	46,285,879
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,964,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,220,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	20,608,530
220205	TRAINING - GENERAL	69,000,000
22020501	LOCAL TRAINING	35,000,000
22020502	INTERNATIONAL TRAINING	34,000,000
220206	OTHER SERVICES - GENERAL	76,798,868
22020601	SECURITY CHARGES	24,500,000
22020602	LAND USE CHARGES	24,000,000
22020606	CLEANING AND FUMIGATION SERVICES	28,298,868
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,901,015
22020701	FINANCIAL CONSULTING	9,100,317
22020702	INFORMATION TECHNOLOGY CONSULTING	2,800,698
22020703	LEGAL SERVICES	30,000,000
22020708	MEDICAL CONSULTING	7,000,000
220208	FUEL & LUBRICANTS - GENERAL	39,000,000
22020801	MOTOR VEHICLE FUEL COST	24,000,000
22020803	PLANT / GENERATOR FUEL COST	15,000,000
220209	FINANCIAL CHARGES - GENERAL	10,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000



20250001001	FISCAL RESPONSIBILITY COMMISSION		2024
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
22020902	INSURANCE PREMIUM		10,100,000
220210	MISCELLANEOUS		87,075,888
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		13,482,888
23	CAPITAL EXPENDITURE		644,450,658
2301	FIXED ASSETS PURCHASED		36,080,051
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,080,051
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,080,051
2305	OTHER CAPITAL PROJECTS		608,370,607
230501	ACQUISITION OF NON TANGIBLE ASSETS		608,370,607
23050101	RESEARCH AND DEVELOPMENT		458,370,607
23050103	MONITORING AND EVALUATION		150,000,000
	TOTAL PERSONNEL		255,753,579
	TOTAL OVERHEAD		515,152,803
	TOTAL RECURRENT		770,906,382
	TOTAL CAPITAL		644,450,658
	TOTAL ALLOCATION		1,415,357,040
0250001001	FISCAL RESPONSIBILITY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15211545	RESEARCH AND DEVELOPMENT OF MTEF ANALYSIS TEMPLATE, CAPACITY BUILDING AND CONSULTANCY	ONGOING	60,000,000
ERGP15211548	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT CAPITAL PROJECTS ACROSS THE 36 STATES, REVENUE MONITORING, DEBT VERIFICATION, CAPACITY BUILDING AND CONSULTANCY	ONGOING	150,000,000
ERGP23211547	PURCHASE OF CHAIRS, TABLES AND OTHER FURNITURES AND FITTINGS	ONGOING	36,080,051
ERGP20241601	RETREAT ON FISCAL RESPONSIBILITY OF SUB- NATIONALS AND CIVIL SOCIETIES		99,185,304
ERGP20241602	FINANCIAL ACCOUNTABILITY RETREAT OF SUB- NATIONALS AND CIVIL SOCIETIES		99,185,304
ERGP20242018	PROVISION OF SOLAR-POWERED BOREHOLES IN AFIKPO AND EDDA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20247339	AWARENESS AND SENSITIZATION PROGRAMME ON TRANSPARENCY AND ACCOUNTABILITY FOR SUB NATIONALS IN NORTH CENTRAL STATES IN NIGERIA	NEW	100,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	13,041,055,376	1,858,395,467	281,741,625,800	296,641,076,643
			13,041,055,376	1,858,395,467	281,741,625,800	296,641,076,643
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2,983,095,416	371,023,876	105,226,048,681	108,580,167,973
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	472,913,929	118,410,914	1,746,140,944	2,337,465,787
3.	0252037001	ANAMBRA/ IMO RBDA	808,286,642	122,405,204	7,645,658,164	8,576,350,010
4.	0252038001	BENIN/ OWENA RBDA	664,344,133	100,663,149	5,557,727,832	6,322,735,114
5.	0252039001	CHAD BASIN RBDA	551,561,971	110,611,210	2,686,691,998	3,348,865,179
6.	0252040001	CROSS RIVER RBDA	694,161,434	110,397,607	7,425,327,196	8,229,886,237
7.	0252041001	HADEJIA-JAMA'ARE RBDA	699,763,957	107,969,591	32,895,299,968	33,703,033,516
8.	0252042001	LOWER BENUE RBDA	749,479,871	82,859,665	13,305,537,838	14,137,877,374
9.	0252043001	LOWER NIGER RBDA	930,908,630	82,718,779	7,917,142,034	8,930,769,443
10.	0252044001	NIGER DELTA RBDA	1,088,188,528	84,468,169	3,088,500,886	4,261,157,583
11.	0252045001	OGUN/ OSUN RBDA	601,344,552	92,496,593	24,069,174,935	24,763,016,080
12.	0252046001	SOKOTO RIMA RBDA	627,667,018	102,169,709	52,044,318,093	52,774,154,820
13.	0252047001	UPPER BENUE RBDA	669,481,266	98,255,039	2,715,892,140	3,483,628,445
14.	0252048001	UPPER NIGER RBDA	662,787,380	74,430,088	13,552,615,248	14,289,832,716
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	624,053,812	90,080,599	1,149,556,026	1,863,690,437
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	213,016,837	109,435,275	715,993,816	1,038,445,928
			13,041,055,376	1,858,395,467	281,741,625,800	296,641,076,643



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	108,580,167,973
21	PERSONNEL COST	2,983,095,416
2101	SALARY	1,924,577,688
210101	SALARIES AND WAGES	1,924,577,688
21010101	SALARY	1,924,577,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,058,517,728
210201	ALLOWANCES	769,831,075
21020111	REGULAR ALLOWANCES	769,831,075
210202	SOCIAL CONTRIBUTIONS	288,686,653
21020201	NHIS	96,228,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	192,457,769
22	OTHER RECURRENT COSTS	371,023,876
2202	OVERHEAD COST	371,023,876
220201	TRAVEL & TRANSPORT - GENERAL	80,541,129
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,591,108
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,950,021
220202	UTILITIES - GENERAL	4,488,889
22020201	ELECTRICITY CHARGES	1,236,794
22020202	TELEPHONE CHARGES	99,585
22020204	SATELLITE BROADCASTING ACCESS CHARGES	927,595
22020205	WATER RATES	1,662,085
22020206	SEWERAGE CHARGES	562,830
220203	MATERIALS & SUPPLIES - GENERAL	11,985,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,573,734
22020302	BOOKS	2,684,774
22020303	NEWSPAPERS	61,839
22020304	MAGAZINES & PERIODICALS	185,519
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,417,534
22020306	PRINTING OF SECURITY DOCUMENTS	3,061,931
220204	MAINTENANCE SERVICES - GENERAL	28,611,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,420,764
22020402	MAINTENANCE OF OFFICE FURNITURE	3,934,204
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,556,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,321,280
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,615,504
22020406	OTHER MAINTENANCE SERVICES	6,762,611
220205	TRAINING - GENERAL	17,771,832
22020501	LOCAL TRAINING	17,771,832
220206	OTHER SERVICES - GENERAL	107,690,763
22020601	SECURITY CHARGES	45,851,062
22020606	CLEANING AND FUMIGATION SERVICES	61,839,701
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,235,795
22020701	FINANCIAL CONSULTING	309,198
22020702	INFORMATION TECHNOLOGY CONSULTING	1,375,857
22020703	LEGAL SERVICES	2,550,740
220208	FUEL & LUBRICANTS - GENERAL	44,761,578
22020801	MOTOR VEHICLE FUEL COST	7,657,757
22020803	PLANT / GENERATOR FUEL COST	37,103,821
220209	FINANCIAL CHARGES - GENERAL	618,397
22020901	BANK CHARGES (OTHER THAN INTEREST)	618,397
220210	MISCELLANEOUS	70,319,009
22021001	REFRESHMENT & MEALS	9,489,089
22021007	WELFARE PACKAGES	37,137,323
22021009	SPORTING ACTIVITIES	6,954,251
22021013	PROMOTION (SERVICE WIDE)	9,147,389
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,590,957
23	CAPITAL EXPENDITURE	105,226,048,681
2301	FIXED ASSETS PURCHASED	160,802,634
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,802,634



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CODE	LINE ITEM	AMOUNT	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,779,779
23010113	PURCHASE OF COMPUTERS		74,288,936
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,270,622
23010128	PURCHASE OF SECURITY EQUIPMENT		8,463,297
2302	CONSTRUCTION / PROVISION		86,570,318,998
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,570,318,998
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		46,981,322,885
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		39,588,996,113
2303	REHABILITATION / REPAIRS		3,576,008,426
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,576,008,426
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,663,002,337
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		822,820,502
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,185,587
2304	PRESERVATION OF THE ENVIRONMENT		3,137,760,984
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,137,760,984
23040102	EROSION & FLOOD CONTROL		318,807,326
23040105	WATER POLLUTION PREVENTION & CONTROL		2,818,953,658
2305	OTHER CAPITAL PROJECTS		11,781,157,639
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,781,157,639
23050101	RESEARCH AND DEVELOPMENT		11,739,999,399
23050102	COMPUTER SOFTWARE ACQUISITION		41,158,240
	TOTAL PERSONNEL		2,983,095,416
	TOTAL OVERHEAD		371,023,876
	TOTAL RECURRENT		3,354,119,292
	TOTAL CAPITAL		105,226,048,681
	TOTAL ALLOCATION		108,580,167,973
0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	MANDATORY CONTINUING LEGAL EDUCATION AND CAPACITY BUILDING	ONGOING	19,659,298
ERGP10190768	CONSTRUCTION/PROVISION OF SOLAR AS AN ALTERNATIVE SOURCE OF POWER AT THE MINISTRY'S HEADQUARTERS	ONGOING	259,541,095
ERGP1161035	ODONGET-EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME (SECTION 1): ODONGET-LOTUNI STREM SECTION	ONGOING	18,807,326
ERGP15152261	PURCHASE AND UPGRADING OF EQUIPMENT OF CALL/CONTACT CENTRE FOR THE YEAR 2024	ONGOING	6,710,080
ERGP15172151	DEVELOPMENT & PROMOTING AN EFFECTIVE WHISTLE BLOWING POLICY FOR THE WATER SECTOR	ONGOING	2,040,595
ERGP15172181	DEVELOPMENT OF SYSTEM STUDY, REVIEW, CAPACITY, BUILDING AND M&E ACTIVITIES	ONGOING	2,128,378
ERGP16112004	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS AND AGENCIES	ONGOING	2,336,322
ERGP16112013	FEDERAL MINISTRY OF WATER RESOURCES (FMWR) SERVICE CHARTER REVIEW	ONGOING	2,744,854
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	4,226,090
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	4,880,071
ERGP17112191	PROUREMENT OF LEGAL EQUIPMENT (SEALS) LOW REPORTS, AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	14,105,494
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY (WASHNORM)	ONGOING	167,385,199
ERGP19190865	IMPLEMENTATION OF NATIONAL FLOOD PREPAREDNESS PLAN	ONGOING	23,509,157
ERGP19206001	MINISTERIAL INTERVENTION FOR DISASTER RISK AWARENESS (THE PROJECT FROM DEPARTMENT OF SPECIAL DUTIES)	NEW	2,821,099
ERGP19212721	CONSTRUCTION OF WAROK DAM, PLATEAU STATE	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA III 2023).	ONGOING	18,807,326
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	18,807,326
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	15,045,861
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	9,403,663
ERGP20190817	DEVELOPMENT OF WATER SECTOR APPROPRIATE TECNOLOGIES ON HYDROLOGY AND CLIMATE CHANGECHANGE	ONGOING	9,403,663
ERGP20190829	GREENING THE WATER SECTOR/GHG EMISSION REDUCTION STRATEGIC ACTION PLAN	ONGOING	9,403,663
ERGP20190841	GREEN BOND AIDED MITIGATION AND ADAPTATION FOR CLIMATE CHANGE	ONGOING	4,701,831
ERGP20190844	PARTICIPATION AND IMPLEMENTATIONOF UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE(UNFCCC) ACTIVITIES IN THE WATER SECTOR	ONGOING	23,539,249
ERGP20190851	IMPLEMENTATION OF THE ACTIVITIES OF INTER-MINISTARIAL COMMITTEE ON CLIMATE CHANGE	ONGOING	4,701,831
ERGP20190869	WATER CLIMATE DIALOGUE/SENSITIZATION WITH RELEVANT MDAs NATIONWIDE	ONGOING	9,514,626
ERGP20190880	DEVELOPMENT OF WATER RESOURCES (SURFACE AND GROUND WATER) PROTECTION PLAN FROM CLIMATE SWINGS	ONGOING	10,344,029
ERGP21174008	SUPPORT TO END OPEN DEFECATION CAMPAIGN -MONITORING, ADVOCACY, SENSITIZATION AND COLLABORATION (YOUTH WASH INITIATIVES)	ONGOING	1,880,733
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	8,006,841
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES IN THE WASH AND CLIMATE CHANGE SECTOR	ONGOING	3,825,533
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	5,596,755
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE -KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	4,831,649
ERGP22173920	IMPLEMENTATION SUPPORT FOR PROGRAMME FOR INFRASTRUCTRE DEVELOPMENT IN AFRICA (PIDA)	ONGOING	6,582,564
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	18,572,234
ERGP23190890	MENTORSHIP DEVELOPMENT FRAMEWORK	ONGOING	1,670,813
ERGP23206107	INSTITUTIONAL DEVELOPMENT AND CATALOGING OF IRRIGATION SCHEMES	NEW	28,210,989
ERGP25111615	PROVISION FOR MAINTENANCE OF WATER RESOURCES CLINIC	ONGOING	1,880,733
ERGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	ONGOING	3,761,465
ERGP25171106	INTRODUCTION OF SANITATION SAFETY PLANNING/URBAN COMMUNITY LED TOTAL SANITATION CONCEPTS TO THE STATES AND COMMUNITIES	ONGOING	22,878,101



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CODE	LINE ITEM		AMOUNT
ERGP26173951	IMPLEMENTATION SUPPORT FOR THE NATIONAL WATER RESOURCESS BILL	ONGOING	4,701,831
ERGP26206194	PURCHASE OF SPORT KITS AND EQUIPMENT FOR FEPSGA	NEW	23,509,157
ERGP27112020	REHABILITATION OF MINISTRY'S HEADQUARTERS	ONGOING	47,018,314
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	8,463,297
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	94,036,629
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	94,036,629
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	94,036,629
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	9,403,663
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM, TARABA STATE	ONGOING	940,366,287
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	47,018,314
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	33,477,040
ERGP28110291	OTA WATER SUPPLY	ONGOING	167,385,199
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	167,385,199
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	292,295,378
ERGP28110304	ZUNGERU - WUSHISHI WATER SUPPLY PROJECT, NIGER STATE	ONGOING	334,770,398
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	89,334,797
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	889,311,643
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	NEW	37,661,670
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	NEW	37,661,670
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	94,036,629
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	94,036,629
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	188,073,257
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	16,738,520
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	16,738,520
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	16,738,520
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	94,036,629
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	47,018,314
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	83,692,600
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	470,183,143
ERGP28110508	CONSTRUCTION OF MANGU DAM, PLATEAU STATE	ONGOING	761,696,692
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	94,036,629
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	188,073,257
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	282,109,886
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II), KADUNA STATE	ONGOING	108,800,379
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	145,756,774
ERGP28110552	CONSTRUCTION OF IVO WATER SUPPLY PROJECT ENUGU STATE	ONGOING	125,538,899
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING	25,107,780
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	23,509,157
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	4,701,831
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	18,807,326
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	117,545,786
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	3,761,465
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	2,821,099
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	9,403,663
ERGP28110649	DAM SAFETY MONITORING	ONGOING	78,210,989



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CODE	LINE ITEM		AMOUNT
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	9,403,663
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES RESULTING FROM IN PARTIAL IMPLEMENTATION OF 2022 BUDGET FOR WORKS EXECUTED	ONGOING	125,538,899
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	9,403,663
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	37,614,651
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	282,109,886
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	276,146,515
ERGP28110728	DEVELOPMENT OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	94,036,629
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	3,000,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	28,210,989
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	47,018,314
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	94,036,629
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	329,128,200
ERGP28110900	REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING	42,316,483
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA PHASE II	ONGOING	47,018,314
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	94,036,629
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	94,725,447
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	370,183,143
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	122,247,617
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	188,073,257
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	18,807,326
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	47,018,314
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	70,527,472
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	94,036,629
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	65,825,640
ERGP28111078	UPGRADING OF DUKKU REGIONAL WATER SUPPLY PROJECT, DUKKU GOMBE STATE	NEW	83,692,600
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	9,375,594
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	25,698,001
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	28,390,845
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	23,547,528
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	24,859,590
ERGP28111120	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING	7,095,631
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	129,822,790
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN EDUCATIONAL INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	148,751,538



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ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	174,030,393
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	25,898,283
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	11,695,175
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	65,736,982
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	18,999,238
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	25,216,306
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	30,749,963
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	19,325,842
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	17,033,157
ERGP28111173	NUT.3.WASH MAINSTREAMING NUTRITION INTO WASH	ONGOING	29,693,524
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	23,676,806
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	19,692,773
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	25,588,614
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	55,566,179
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	13,543,141
ERGP28111727	SUPPORT TO THE UNITED NATION WORLD WATER DAY IN NIGERIA	ONGOING	4,701,831
ERGP28111754	OPERATIONALIZATION OF THE GUIDELINES FOR OPERATIONS AND MAINTENANCE OF RBDAS' DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	7,522,930
ERGP28111800	RBDAs DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING	6,582,564
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	1,057,258,076
ERGP28124537	CAMPAIGN TO END OPEN DEFECATION IN NIGERIA FUND: MONITORING, ADVOCACY, SENSITIZATION, PROMOTION, COMMUNICATION AND PROVISION OF SANITATION AND HYGIENE FACILITIES TO END OPEN DEFECATION PRACTICE NATIONWIDE	NEW	1,356,313,140
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING	159,403,663
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	14,105,494
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	177,476,920
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING	117,169,639
ERGP28128490	ABUBAKAR TAFAWA BALEWA UNIVERSITY WATER SCHEME	ONGOING	334,770,398
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING	334,770,398
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING	41,846,300
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING	65,911,996
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	473,944,609
ERGP28145189	ITISI DAM PROJECT	ONGOING	1,094,036,629
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	18,807,326
ERGP28151263	REHABILITATION AND DESILTING OF SABKE DAM	ONGOING	188,073,257



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ERGP28156390	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATES	ONGOING	70,527,472
ERGP28156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING	415,594,880
ERGP28171116	ENFORCEMENT OF THE NIGERIAN STANDARDS FOR DRINKING WATER QUALITY NIS	ONGOING	30,038,127
ERGP28171124	NUT.3.WASH NATIONAL MULTI-SECTORAL PLAN OF ACTION FOR NUTRITION (WASH COMPONENT)	ONGOING	36,149,654
ERGP28171850	SUPPORT FOR COMMEMORIZATION OF WORLD ' RIVERS DAY IN NIGERIA	ONGOING	10,199,307
ERGP28172449	PAYMENT OF OUTSTANDING LIABILITY FOR ZOBE REGIONAL WATER SUPPLY PROJECT, KATSINA STATE	NEW	41,846,300
ERGP28172460	CONSTRUCTION OF OKPELLA WATER SUPPLY SCHEME, EDO STATE	ONGOING	41,846,300
ERGP28172524	CONSTRUCTION OF WATER SUPPLY SCHEME AT UTURU ISIAKWATO LGA ABIA STATE	ONGOING	125,538,899
ERGP28184436	CONSTRUCTION OF GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	83,692,600
ERGP28190672	WASH INTERVENTION IN HEALTH INSTITUTION (FEDERAL GOVERNMENT HEALTH WASH PROGRAMME)	ONGOING	87,601,009
ERGP28190673	WASH INTERVENTION IN SCHOOLS (FEDERAL GOVERNMENT SCHOOL WASH PROGRAMME)	ONGOING	87,600,980
ERGP28190702	IDENTIFICATION OF POTENTIAL HYDROPOWER DAM SITES IN NIGERIA	ONGOING	18,807,326
ERGP28190706	DAMS DIGITILISATION OF REGISTRY DOCUMENTS FOR EFFICIENT SERVICE DELIVERY	ONGOING	4,701,831
ERGP28190837	IMPLEMENTATION OF NIGERIAN NATIONALLY DETERMINED CONTRIBUTION (NDC) IN THE WATER SECTOR	ONGOING	27,280,026
ERGP28191070	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE & OTHER PPP DUE DILIGENCE ACTIVITIES	ONGOING	7,522,930
ERGP28191072	PPP CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING (STAKEHOLDERS FORUM SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY)	ONGOING	7,522,930
ERGP28195046	MULTILATERAL/BILATERAL TIED LOANS- NATIONAL URBAN WATER SECTOR REFORM PROJECT	ONGOING	16,738,520
ERGP28196209	POTISKUM WATER SUPPLY AND RETICULATION PROJECT EXTENSION WORKS	NEW	41,846,300
ERGP28196210	CONSTRUCTION OF FIKA-GADAKA REGIONAL WATER SUPPLY PROJECT	NEW	25,107,780
ERGP28205090	STUDY AND DESIGN/CONSTRUCTION OF DURA EARTH DAM	NEW	840,366,287
ERGP28205099	REHABILITATION OF ADO-AWAYE DAM	NEW	28,210,989
ERGP28205106	REHABILITATION OF ATEE SMALL EARTH DAM	NEW	282,109,886
ERGP28205114	DESIGN/CONSTRUCTION OF LAFIA MULTIPURPOSE DAM	NEW	188,073,257
ERGP28205132	STUDY AND DESIGN/CONSTRUCTION OF ANGBO DAM WATER TRANSFER TO WANNUNE POLYTECHNIC	NEW	740,366,287
ERGP28205138	ENHANCING IN-HOUSE CAPABILITY OF RBDA'S THROUGH DIRECT LABOUR EXECUTION OF SMALL DAMS FOR IRRIGATION AND WATER SUPPLY AT VILLAGE/COMMUNITY LEVEL	NEW	14,105,494
ERGP28205157	REHABILITATION AND DESILTING OF GORONYO DAM	NEW	94,036,629
ERGP28205170	REHABILITATION AND DESILTING OF SHAGARI DAM	NEW	94,036,629
ERGP28205182	NIGERIAN DEFENCE ACADEMY SMALL EARTH DAM	NEW	188,073,257
ERGP28205195	PURCHASE OF COMPUTERS AND OTHER OFFICE EQUIPMENT FOR DRONIGERIAN ARMY FARMS AND RANCH SMALL EARTH DAM	NEW	47,018,314
ERGP28205203	ENHANCING CAPABILITY OF STAFF OF DAMS AND RESERVOIRS FOR OPERATION AND MAINTENANCE OF DAMS STRUCTURES	NEW	47,018,314
ERGP28205706	IKOYA IRRIGATION PROJECT	NEW	65,825,640
ERGP28205733	DESIGN AND INSTALLATION OF DRIP IRRIGATION IRRIGATION SYSTEM IN BENUE STATE	NEW	329,128,200



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ERGP28205969	UPDATE OF IRRIGATION AND DRAINAGE PROJECT DATABASE AND OPERATION OF MIS	NEW	18,807,326
ERGP28205977	DESIGN AND INSTALLATION OF DRIP IRRIGATION SYSTEM IN FEDERAL CAPITAL TERRITORY	NEW	4,701,831
ERGP28206035	HANDS-ON FOR DESIGN, REVIEW AND CONSTRUCTION, REHABILITATION OF IRRIGATION AND DRAINAGE SCHEMES	NEW	1,014,105,494
ERGP28206133	AKURBA LAFIA IRRIGATION PROJECT	NEW	4,701,831
ERGP28206149	EGBEDE IGA IRRIGATION	NEW	47,018,314
ERGP28206171	IRRIGATION MANAGEMENT TRANSFER AND INSTITUTIONAL STRENGTHENING OF WATER USERS ASSOCIATION (WUAs)	NEW	94,036,629
ERGP28206184	COLLABORATION AND PARTNERSHIP WITH DEVELOPMENT PARTNERS AND OTHER AGENCIES (AMCOW, LCBC, N-NJCC, NASENI, PPP, FAO, JICA AND NBA)	NEW	9,403,663
ERGP28206225	CONSTRUCTION OF ALOR WATER SUPPLY, IDEMILI SOUTH, ANAMBRA STATE	NEW	58,584,820
ERGP28206245	CONSTRUCTION OF MBAISE WATER SUPPLY, COMPLETION OF MBUTU WATER SUPPLY	NEW	41,846,300
ERGP28206380	GOMBE REGIONAL WATER SUPPLY PROJECT)	NEW	167,385,199
ERGP28206621	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN BENUE STATE	NEW	658,256,401
ERGP28206684	ADMINISTRATION OF NATIONAL WATER QUALITY REFERENCE LABORATORIES' OPERATIONS	NEW	164,564,100
ERGP28206691	MAKURDI IRRIGATION PROJECT	NEW	376,146,515
ERGP28206862	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT, FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR THE NEWLY CONSTRUCTED UMUAHIA LABORATORY	NEW	43,535,476
ERGP28206872	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT, FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR THE NEWLY CONSTRUCTED ASABA LABORATORY	NEW	43,535,476
ERGP28206988	IMPLEMENTATION OF THE HAND HYGIENE FOR ALL ROADMAP	NEW	14,438,715
ERGP28207061	CONSTRUCTION OF WATER SUPPLY SCHEME AT IBUSA, OSHIMILI NORTH, DELTA STATE	NEW	334,770,398
ERGP28207064	IMPROVEMENT OF UNIVERSITY OF ILORIN WATER SUPPLY, KWARA STATE	NEW	83,692,600
ERGP28207069	UPGRADING OF FEDERAL MEDICAL CENTRE JALINGO WATER SUPPLY SCHEME	NEW	41,846,300
ERGP28207074	CONSTRUCTION OF WATER SUPPLY SCHEME AT SHINGA, D. FULANI AND ENVIRONS Y/DEBA LGA, GOMBE STATE	NEW	41,846,300
ERGP28207080	CONSTRUCTION OF OGWASHI-UKWU REGIONAL WATER SUPPLY SCHEME, ANIOCHA SOUTH, DELTA STATE	NEW	232,270,473
ERGP28207085	CONSTRUCTION OF WATER SUPPLY SCHEME AT 171 MILITARY BARRACKS DAURA, KATSINA STATE	NEW	41,846,300
ERGP28207089	CONSTRUCTION OF WATER SUPPLY SCHEME AT UMARAWA KUMBOTSO LGA, KANO STATE	NEW	28,210,989
ERGP28207096	CONSTRUCTION OF WATER SUPPLY SCHEME AT ODUGBO-APA LGA, BENUE STATE	NEW	28,210,989
ERGP28207100	EXPANSION OF SOKOTO TOWNSHIP WATER SUPPLY PROJECT IN SOKOTO , SOKOTO STATE	NEW	261,421,828
ERGP28207105	PROVISION OF WATER SUPPLY SCHEMES IN SOKOTO EAST ZONE, SOKOTO STATE	NEW	177,729,228
ERGP28207110	CONSTRUCTION OF WATER SUPPLY SCHEME AT FEDERAL UNIVERSITY LOKOJA	NEW	25,107,780
ERGP28207114	PROVISION OF SOLAR POWERED MOTORISED BOREHOLES WITH BOOSTER STATION IN ASHAKA TOWN	NEW	83,692,600
ERGP28207118	CONSTRUCTION OF WATER SUPPLY AT JAJA AND ENVIRONS, GOMBE	NEW	25,107,780



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ERGP28207123	CONSTRUCTION OF WATER SUPPLY SCHEME AT NYSC CAMP, ABUJA	NEW	29,292,410
ERGP28207127	STUDY AND DESIGN OF VARIOUS URBAN WATER SUPPLY PROJECTS	NEW	41,846,300
ERGP28207130	FEDERAL UNIVERSITY OF TECHNOLOGY AKURE WATER SUPPLY PROJECT, ONDO STATE	NEW	62,769,450
ERGP28207135	CONSTRUCTION OF UGBOHA WATER SUPPLY SCHEME, ESAN NORTH-EAST EDO STATE	NEW	41,846,300
ERGP28207138	IMPROVE ACCESS TO SAFE WATER SUPPLY IN PUBLIC PLACES ACROSS THE NATION (MARKETS, MOTOR PARKS, SCHOOLS AND PRIMARY HEALTH CARE CENTRES)	NEW	83,692,600
ERGP28207139	CONSTRUCTION OF UGBALO WATER SUPPLY PROJECT, ESAN CENTRAL EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	41,846,300
ERGP28207144	REHABILITATION OF NASARAWA WATER SUPPLY	NEW	41,846,300
ERGP28207146	WORLD BANK ASSISTED NATIONAL WASH ACTION PLAN	NEW	41,846,300
ERGP28207148	CONSTRUCTION OF WATER SUPPLY SCHEME AT FEDERAL GOVERNMENT GIRLS COLLEGE BENIN	NEW	25,107,780
ERGP28207151	TRACKING AND DATA COLLECTION FOR IMPROVE IMPLEMENTATION OF WATER SUPPLY SCHEMES	NEW	33,477,040
ERGP28207153	IMPROVEMENT OF WATER SUPPLY TO FEDERAL POLYTECHNIC AYEDE, OYO STATE	NEW	25,107,780
ERGP28207155	DEVELOPMENT OF NEW APPROACH TO IMPROVE RAIN WATER HARVESTING TECHNOLOGY AND ARTISAN WELLS	NEW	25,107,780
ERGP28207157	CONSTRUCTION OF WATER SUPPLY SCHEME AT FEDERAL GOVERNMENT GIRLS COLLEGE OWERRI, IMO STATE	NEW	25,107,780
ERGP28207162	CONSTRUCTION OF GREATER DUTSE WATER SUPPLY PROJECT, DUTSE JIGAWA STATE	NEW	33,477,040
ERGP28207166	FEDERAL UNIVERSITY OF TECHNOLOGY YOLA, ADAMAWA STATE (MODIBBO ADAMA)	NEW	25,107,780
ERGP28207168	AFDB FUNDED, IBSDLIIP	NEW	62,769,450
ERGP28207169	FEDERAL UNIVERSITY TEACHING HOSPITAL, IDO- EKITI WATER SUPPLY PROJECT	NEW	83,692,600
ERGP28207171	CONSTRUCTION OF WATER SUPPLY SCHEMES AT GORONYO AND WAMAKO TOWNS, SOKOTO STATE	NEW	251,077,799
ERGP28207203	AFDB SUPPORTED URBAN WATER SECTOR REFORM AND PORT HARCOURT WATER SUPPLY AND SANITATION PROJECT (COUNTERPART FUND)	NEW	16,738,520
ERGP28207205	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND AKURE WATER SUPPLY AND SANITATION PROJECT (COUNTERPART FUND)	NEW	16,738,520
ERGP28207210	FRENCH DEVELOPMENT AGENCY-ASSISTED WATER SUPPLY PROJECT (COUNTERPART FUND)	NEW	16,738,520
ERGP28207213	PROVISION OF WATER SUPPLY SCHEMES IN IGBOHO, OYO STATE	NEW	25,107,780
ERGP28207218	FEDERAL UNIVERSITY OF TECHNOLOGY BABURA WATER SUPPLY PROJECT, JIGAWA STATE	NEW	25,107,780
ERGP28207221	PROVISION OF WATER SCHEME AT IKIRUN, OSUN STATE	NEW	25,107,780
ERGP28207223	REHABILITATION AND EXPANSION OF FEDEDRAL MEDICAL CENTRE KEFFI WATER SUPPLY PROJECT	NEW	25,107,780
ERGP28207229	PROVISION OF WATER SUPPLY FACILITIES TO FEDERAL INTEGRATED STAFF HOUSING (FISH) UNDER OHSF ESTATE GWAGWALADA	NEW	41,846,300
ERGP28207232	SUPPLY AND INSTALLATION OF SOLAR POWERED MOTORISED BOREHOLE IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	41,846,300
ERGP28207236	CONSTRUCTION OF MOTORISED BOREHOLES IN SOME COMMUNITIES UNDER KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	58,584,820
ERGP28207240	DRILLING OF BOREHOLES IN VARIOUS COMMUNITIES IN UKWA EAST/WEST FEDERAL CONSITUENCY	NEW	41,846,300



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ERGP28207242	CONSTRUCTION OF WATER SUPPLY SCHEMES AT LASEH, SAAV, NORTH BANK COURT 5, MBAKUNU BENUE STATE	NEW	41,846,300
ERGP28207249	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLYTECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	NEW	37,661,670
ERGP28207250	REHABILITATION / UPGRADING OF WATER SUPPLY IN PUBLIC PLACES OF DISASTER AFFECTED SMALL TOWNS (SCHOOLS, MOTOR PARKS, ETC)	NEW	83,692,600
ERGP28207255	PAYMENT OF LIABILITIES AND RETENTION FEES FOR EXECUTED WORKS IN THE WATER SUPPLY DEPARTMENT	NEW	148,577,873
ERGP28207260	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME IN YENAGOA, BAYELSA STATE	NEW	83,692,600
ERGP28207264	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME IN AMUWO ODOFIN FEDERAL CONSTITUENCY OF LAGOS, LAGOS STATE	NEW	25,107,780
ERGP28207268	CONSTRUCTION OF WATER SUPPLY SCHEME IN ITEM AMAGU IN IKWO/EZZA SOUTH EBONYI STATE	NEW	25,107,780
ERGP28207275	FEDERAL RURAL WATER SUPPLY PROGRAMME- PROVISION OF POTABLE WATER (5NO. PER STATE INCLUDING FCT)	NEW	167,385,199
ERGP28207290	REHABILITATION AND IMPROVEMENT OF WATER SUPPLY SCHEME IN WANNUNE TOWN	NEW	896,834,573
ERGP28207297	CONSTRUCTION OF WATER SUPPLY SCHEME AT UGBEMA BENUE STATE	NEW	886,960,727
ERGP28207303	REHABILITATION AND UPGRADING OF BURUKU/GBOKO WATER SUPPLY PROJECT	NEW	1,075,033,984
ERGP28207393	STRENGTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	NEW	1,919,021
ERGP28207525	DESIGN AND CONSTRUCTION OF DOLE EARTH DAM	NEW	235,091,572
ERGP28207544	PROVISION OF SOLAR POWERED BOREHOLES IN VULNERABLE COMMUNITIES, CRITICAL DISASTER CHALLENGED AREAS	NEW	355,458,456
ERGP28207644	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS(CORRECTIONAL CENTRES, POLICE, NYSC, NIGERIA IMMIGRATION SERVICES, ARMY, CUSTOM BARRACKS ETC) NATIONWIDE	NEW	125,538,899
ERGP28211718	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	23,250,000,000
ERGP28211719	NIGERIA SUSTAINABLE URBAN RURAL WATER AD SANITATION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	4,727,703,000
ERGP28211720	URBAN WATER SECTOR REFORM AND AKURE WATER SUPPLY AND SANITATION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	4,815,000,000
ERGP28211721	NIGERIA PROGRAM FOR INTEGRATED DEVELOPMENT AND ADOPTATION TO CLIMATE CHANGE (PIDACC) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	7,697,250,000
ERGP28212112	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND RETICULATIONS IN BOGARI, RUBUCHI, KAKE, TUDUN SARKI, KWANKIRA, ALFADARAI AND OTHER LOCATIONS	NEW	400,000,000
ERGP28212299	CONSTRUCTION OF RURAL ACCESS ROADS NATION WIDE	NEW	2,700,000,000
ERGP28212300	REHABILITATION OF DAMS AND RESERVIORS NATION WIDE	NEW	4,200,000,000
ERGP28212301	CONSTRUCTION/ REHABILITATION OF WATER SUPPLY SCHEMES NATION WIDE	NEW	4,000,000,000
ERGP28212302	SUPPORT FOR DEVELOPMENT AND ENHANCEMENT OF WATER SANITATION AND HYGIENE	NEW	1,000,000,000
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	33,477,040
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	25,107,780



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ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	16,738,520
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING FOR WQCS (DEPARTMENTAL REVIEW WORKSHOPS/ASSESSMENT OF WASH ACTIVITIES)	ONGOING	12,959,266
ERGP30111566	SUPPORT FOR SECTOR WIDE STATISTICAL AND FRAMEWORK EQUIPMENT IN THE WATER SECTOR	ONGOING	3,761,465
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	2,821,099
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	2,821,099
ERGP30111633	TENDER PREPARATION, BID OPENINGS AND BID EVALUATIONS (TECH & FIN)	ONGOING	10,344,029
ERGP30111648	STRENGTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	18,572,234
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	4,701,831
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	4,701,831
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	4,701,831
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	65,825,640
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	61,123,809
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	18,807,326
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	9,403,663
ERGP30111713	SUPPORT FOR NBA-NFS DEVELOPMENT PROGRAMMES	ONGOING	9,403,663
ERGP30111773	OPERATIONALIZATION OF THE INSPECTORATE MANUALS FOR RBAs	ONGOING	3,761,465
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	9,403,663
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	47,018,314
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID) PROGRAMMES AND PREPARATION TOWARDS HOSTING OF AFRICAN REGIONAL CONFERENCE (ARC) IN NIGERIA	ONGOING	94,036,629
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	18,807,326
ERGP30111798	COORDINATION OF IMPLEMENTATION OF PARTIAL COMMERCIALIZATION AND REVITALIZATION PROGRAMMES IN THE RBDAS	ONGOING	5,642,198
ERGP30111807	MASTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAs	ONGOING	14,105,494
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	1,880,733
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	2,821,099
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM OF THE MINISTRY	ONGOING	3,937,878
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION, GAUGING STATION, DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAs	ONGOING	7,522,930
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING	6,975,126
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	1,937,407



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ERGP30111943	MONITORING AND EVALUATION (INTERNAL AUDIT INSPECTION) OF CAPITAL PROJECTS NATIONWIDE	ONGOING	34,422,108
ERGP30111964	INTERNAL AUDIT POST - CONTRACT INSPECTION OF ALL COMPLETED PROJECTS NATIONWIDE	ONGOING	18,462,695
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	5,596,755
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL HIGH LEVEL ROUND TABLE FOR GHRs AND G-WIN PROJECT	ONGOING	3,596,001
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING	3,442,980
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	41,846,300
ERGP30124210	MINISTRY IPPIS (HR) SELF-SERVICE CENTRE PROJECT	ONGOING	3,291,282
ERGP30124227	ACQUISITION OF HI-TECH EQUIPMENT FOR E-PROCUREMENT/NOCOPO UNIT	ONGOING	3,291,282
ERGP30124307	DUE DILIGENCE POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	2,069,652
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORMS IN THE MINISTRY,ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	4,601,048
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	28,210,989
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	4,701,831
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	114,105,494
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,344,029
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	4,701,831
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	9,403,663
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	1,880,733
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE SECRETARIAT OF THE GOVERNING BOARDS AND FORUM OF MANAGING DIRECTORS AND EXECUTIVE DIRECTORS OF THE 12 RBDAs	ONGOING	2,821,099
ERGP30126450	ACQUISITION OF MEDIA EQUIPMENT FOR EXTENSIVE MEDIA EXPOSITION	ONGOING	2,821,099
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	13,305,388
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	18,807,326
ERGP30127743	SURVEY/DELINERATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING	4,701,831
ERGP30128611	DAM BREAK STUDIEAS	ONGOING	14,105,494
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	2,665,946
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	ONGOING	3,291,282
ERGP30150871	E-LIBRARY MEDIA DOCUMENTAION WITH INTERNAT BASED WEB APPLICATIONS FOR EASE OF GLOBAL ACCESS	ONGOING	5,642,198
ERGP30150885	CAPACITY AND TALENT BUILDING IN THE CRITICAL AREAS IN WATER SECTOR	ONGOING	47,018,314
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	ONGOING	194,674,725



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ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	ONGOING	1,880,733
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	ONGOING	4,701,831
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	ONGOING	6,112,381
ERGP30151611	NIGERIA'S ACCESSION TO THE CONVENTION ON THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	ONGOING	5,642,198
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	ONGOING	14,105,494
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	ONGOING	8,463,297
ERGP30153270	COLLABORATE WITH SERVICOM AND HUMAN RIGHTS COMMISSION IN CARRYING OUT HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR	ONGOING	3,358,818
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	ONGOING	6,582,564
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	28,916,263
ERGP30173975	DIGITILIZATION ARCHIVING OF THE MINISTRY M\$E	ONGOING	94,036,629
ERGP30174487	RELATIONSHIP ON SPECIAL PROGRAMME WITH FEDERAL AND STATE AGENCIES IN THE WATER SECTOR	ONGOING	3,217,521
ERGP30175075	KNOWLEDGE MANAGEMENT SYSTEM (FCSSIP 2017-2020)	ONGOING	4,596,458
ERGP30175334	MONITORING AND EVALUATION OF MINISTRY PROJECTS AND PROGRAMMES	ONGOING	47,018,314
ERGP30175373	PROCUREMENT OF PARTS FOR THE MINISTRY'S 2 NOS. 500 KVA GENERATOR PLANTS	ONGOING	14,956,284
ERGP30175472	ACQUISITION OF HI-DIGITAL EQUIPMENT FOR THE DEPARTMENT OF HRM	ONGOING	4,701,831
ERGP30175597	PROCUREMENT OF OFFICE EQUIPMENT AND STATIONERY	ONGOING	32,912,820
ERGP30190862	LEGAL SERVICES, ARBITRATION AND CASE MANAGEMNT	ONGOING	6,582,564
ERGP30190917	STRENGTHEN/DEVELOPMENT OF INNOVATION PROGRAMME AND ENTREPRENUERSHIP IN THE MINISTRY	ONGOING	3,949,538
ERGP30191069	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE (PROJECTS INSPECTION/EVALUATION, DEVELOPMENT STUDIES, DEVELOPMENT OF OBCs, FBCs, CONCESSION AGREEMENT)	ONGOING	4,698,070
ERGP30205258	PROCUREMENT OF TRANSACTION ADVISERS (TAs) AND TENDER PROCESSES FOR BOTH SOLICITED AND UNSOLICITED PROPOSALS: REQUEST FOR PROPOSALS (RFP), REQUEST FOR QUALIFICATION ADVERTISEMENTS	NEW	56,421,977
ERGP30205954	HRM ANNUAL DATA PRODUCTION AND MANAGEMENT EXERCISE FOR WORK FORCE PLANNING IN THE MINISTRY	NEW	2,060,448
ERGP30205989	IMPLEMENTATION OF THE REVISED PSR 2021 TO ESTABLISH SENIOR STAFF AND JUNIOR STAFF COMMITTEES (SSC & JSC) IN ALL THE PARASTATALS AND AGENCIES OF THE MINISTRY	NEW	1,880,733
ERGP30206013	STRENGTHENING AND IMPLEMENTATION OF IPPIS HR MODULE IN THE HEADQUATERS , AGENCIES AND PARASTATALS IN COMPLIANCE WITH FEDERAL GOVERNMENT DIRECTIVES THROUGH THE OHCSF TO ELIMINATE ALL SHORT COMINGS ASSOCIATED WITH PAYROL MANAGEMENT	NEW	1,880,733
ERGP30206143	ADVOCACY VISIT ON CLIMATE CHANGE TO COMMUNITIES / RBDAS	NEW	4,701,831
ERGP30206148	ANNUAL REWARD AND RECOGNITION AND TECHNICAL SUPPORT FOR RETIRING OFFICERS IN THE MINISTRY	NEW	14,105,494
ERGP30206164	CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR/CATCHING MANAGEMENT	NEW	18,153,771
ERGP30206185	DEVELOPMENT OF HYDROLOGICAL POLICY FOR NIGERIA	NEW	9,446,920



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ERGP30206187	PROCUREMENT OF DIGITAL IDENTITY CARD MACHINE AND ACCESSORIES FOR THE MINISTRY	NEW	3,761,465
ERGP30206199	RIVER TRAINING, BATHYMETRIC AND GEOMORPHOLOGICAL INVESTIGATION	NEW	18,807,326
ERGP30206224	RE-STRUCTURING AND DIGITAL MODELLING OF THE MINISTRY RECORD OFFICES (SECRET & OPEN REGISTRIES , RECORD & PENSION OFFICES) PROJECT	NEW	4,701,831
ERGP30206241	COMMENCE OPERATION AND TECHNICAL ACTIVITIES OF THE NEWLY APPROVED SIX (6) ZONAL OFFICES ACROSS THE GEOPOLITICAL ZONES OF NIGERIA TO SUPPORT WATER SUPPLY & QUALITY CONTROL / DAMS & IRRIGATION MANAGEMENT PROJECTS	NEW	51,720,146
ERGP30206259	HRM SIX (6) ZONAL OFFICES MANAGEMENT AND OVERSIGHT FUNCTION OPERATIONAL COST	NEW	4,701,831
ERGP30206383	PRICE INTELLIGENCE AND MARKET SURVEYS	NEW	3,761,465
ERGP30206487	QUARTERLY HON. MINISTERS INTERACTIVE SESSION WITH CORRESPONDENTS OF THE MINISTRY (LUNCH TIME FORUM).	NEW	1,692,659
ERGP30206734	IMPLEMENTATION SUPPORT FOR DELIVERY OF THE PRESIDENTIAL PRIORITIES AND MINISTERIAL DELIVERABLES IN THE WATER SECTOR	NEW	9,403,663
ERGP30206746	COORDINATION AND IMPLEMENTATION OF UNITED NATIONS/INTERNATIONAL CONVENTIONS ON WATER AND SANITATION	NEW	37,614,651
ERGP30206836	IMPLEMENTATION SUPPORT FOR MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM (MPMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM) IN THE WATER AND SANITATION SECTOR	NEW	4,701,831
ERGP30206855	PRODUCTION OF ANNUAL REPORT FOR THE FMWR&S AND ITS PARASTATALS	NEW	9,403,663
ERGP30206871	SUPPORT FOR LCBC-NFS DEVELOPMENT PROGRAMMES	NEW	9,403,663
ERGP30206888	OPERATIONALISATION OF EYEMARK IN THE FMWR&S AND ITS PARASTATALS	NEW	6,582,564
ERGP30206906	IMPLEMENTATION OF DATA PROTECTION REGULATION IN THE WATER AND SANITATION SECTOR	NEW	4,701,831
ERGP30206926	IMPLEMENTATION OF THE NATIONAL WATER AND SANITATION SECTOR M&E FRAMEWORK	NEW	9,403,663
ERGP30206957	IMPLEMENTATION SUPPORT FOR SCHOOLWASH, HEALTHWASH AND YOUTHWASH PROGRAMMES: ADVOCACY, RESEARCH AND DATA COLLECTION FRAMEWORK	NEW	4,701,831
ERGP30206977	IMPLEMENTATION SUPPORT FOR SUSTAINABLE POWER AND IRRIGATION IN NIGERIA (SPIN): RESEARCH AND ADVOCACY	NEW	4,701,831
ERGP30206986	IMPLEMENTATION SUPPORT FOR NATIONAL FLOOD ACTION PLAN, MITIGATION AND PROTECTION OF ECOSYSTEMS IN FLOOD PRONE AREAS	NEW	4,701,831
ERGP30206996	SUPPORT FOR THE INTEGRATION OF BLUE ECONOMY IN THE WATER SECTOR	NEW	4,701,831
ERGP30207002	COORDINATION OF ANNUAL MINISTERIAL SCORECARD	NEW	4,701,831
ERGP30207011	COORDINATION OF MINISTRY'S QUARTERLY STAKEHOLDERS ENGAGEMENT PROGRAMME	NEW	9,403,663
ERGP30207017	LIABILITIES FOR WATER RESOURCES PLANNING & TECHNICAL SUPPORT SERVICES	NEW	28,210,989
ERGP30207185	MAINSTREAMING OF SEDIMENTS TRANSPORT PREVENTION TECHNIQUES IN THE RBDAs	NEW	4,701,831
ERGP30207192	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RIVERS IN THE NIGERIAN BASINS	NEW	4,701,831
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	4,701,831
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING	47,018,314
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	ONGOING	17,866,959



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ERGP3173018	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) PROGRAMME IN THE MINISTRY (INCLUDING STANDARD OPERATING PROCEDURE AND REWARDS AND RECOGNITION	ONGOING	9,403,663
ERGP3174049	SUPPORT FOR THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION (NNJCC)	ONGOING	1,880,733
ERGP3174070	WEB CONTENT MANAGEMENT SYSTEM FOR THE MINISTRY'S WEBSITE	ONGOING	4,701,831
ERGP3174088	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) FOR COUNCIL DOCUMENTS	ONGOING	3,761,465
ERGP3174626	PROVISION OF STORAGE FACILITIES ARCHIVING AND DIGITILIZATION OF PROCUREMENT RECORDS/DOCUMENTS	ONGOING	7,993,113
ERGP3205274	PURCHASE OF COMPUTERS, PRINTERS, PHOTOCOPIERS AND OFFICE STATIONARIES	NEW	9,403,663
ERGP3205413	COVERAGE OF EVENTS/ PROGRAMMES (BOTH IN-HOUSE AND OUT STATIONS) OF THE MINISTRY AND WRITING/ DISSEMINATION OF PRESS RELEASES TO MEDIA HOUSES AND FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION AS WELL AS PRODUCTION OF DOCUMENTRIES AND JOURNALS/STAFF WELFARE NEWSLETTER OF THE ACTIVITIES/ PROGRAMMES OF THE HONORABLE MINITERS AND MINISTRY.CAPACITY BUILDING FOR MEDIA/PUBLIC RELATIONS PROFESSIONALS. PROVISION OF COMPUTERS FOR INFORMATION OFFICERS.	NEW	176,357,742
ERGP3206235	DEVELOPMENT OF MANAGEMENT PLAN FOR FLOODPLAINS	NEW	4,701,831
ERGP3206296	PURCHASE OF LAPTOPS FOR STAFF OF DEPARTMENT OF HYDROLOGY FOR THE OPERATIONALISATION OF THE ELECTRONIC CONTENT MANAGEMENT SYSTEM (ECM)	NEW	9,403,663
ERGP3207054	FIXED ASSETS TRACKING AND ELECTRONIC DOCUMENTATION	NEW	14,340,586
ERGP3207057	CAPACITY DEVELOPMENT FOR FINANCE & ACCOUNTS OFFICERS ON PUBLIC FINANCIAL MANAGEMENT POLICIES OF THE FGN. ANTI-CORRUPTION POLICIES OF FGN ORGANIZED BY PUBLIC ACCOUNTS COMMITTEE OF NATIONAL ASSEMBLY, ICPC AND OTHER ANTI-CORRUPTION BODIES	NEW	15,280,952
ERGP3207059	VERIFICATION AND UPDATING STAFF OF FEDERAL MINISTRY OF WATER RESOURCES AND SANITATION STAFF EMOLUMENT AT HEADQUARTERS AND OUTSTATION FOR THE PURPOSE OF MAINTAINING UP TO DATE EMOLUMENTS DATA IN THE IPPIS PLATFORM	NEW	15,280,952
ERGP3207067	SENSITIZATION OF FINANCE AND ACCOUNTS STAFF ON CASH PLANNING MANAGEMENT POLICY, PREPARATION OF IPSAS ACCRUAL BASIS FINANCIAL STATEMENT, TSA AND E-COLLECTION	NEW	16,221,318
ERGP3207073	PROCUREMENT OF TWO (2) HEAVY DUTY SHARP MX-M754N DIGITAL PHOTOCOPY MACHINE(ACCOUNTS & BUDGET)	NEW	12,930,036
ERGP3207083	PROCUREMENT OF TEN (10) NOS. PRINTERS.	NEW	5,269,614
ERGP3207091	PROCUREMENT OF TWO (2) NOS. BINDING MACHINE WITH ACCESSORIES.(ACCOUNTS & BUDGET)	NEW	6,817,656
ERGP3207101	MONITORING AND EVALUATION OF REVENUE GENERATION AND REMITTANCES BY THE MINISTRY AND ITS OUTSTATIONS TO THE TSA VIA THE E-COLLECTION MEDIUM	NEW	17,631,868
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	42,316,483
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAS	ONGOING	4,701,831
ERGP5128642	COORDINATION OF IMPLEMENTATION OF THE SONGHAI INTEGRATED FARMING MODEL ACROSS THE RBDAS	ONGOING	7,522,930
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	18,572,234



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CODE	LINE ITEM		AMOUNT
ERGP7111954	INTERNAL AUDIT VERIFICATION OF ALL ASSETS OF THE MINISTRY (I.E. DAMS, WATER SUPPLY (BOREHOLES), IRRIGATION) FACILITIES OF THE MINISTRY NATIONWIDE	ONGOING	9,875,727
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR GENERAL SERVICES DEPARTMENT	ONGOING	17,866,959
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	ONGOING	17,866,959
ERGP8172917	COORDINATION OF RIVER BASIN STRATEGY AND HUMAN CAPITAL DEVELOPMENT FOR POVERTY ALLEVIATION - RB-SPA	ONGOING	6,582,564
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	94,036,629
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL ACTIVITIES IN THE WATER SECTOR	ONGOING	23,509,157
ERGP20241546	CONSTRUCTION OF MOTORIZED BOREHOLE WITH RETICULATION IN 13 WARDS IN KANO MUNICIPAL	NEW	148,777,955
ERGP20241579	CONSTRUCTION OF OGATE BRIDGE TOTO L.G.C, NASARAWA STATE	NEW	198,370,607
ERGP20244944	CONSTRUCTION OF SMALL EARTH DAM UNDER THE SDGs PROGRAMME AT GIRINYA IN KOTON KARFE LGA, KOGI STATE.	ONGOING	50,000,000
ERGP20244945	STUDY AND DESIGN/CONSTRUCTION OF OKONOBO EARTH DAM IN OKPOKWU LGA, BENUE STATE.	NEW	50,000,000
ERGP20244946	EMPOWERMENT OF YOUTH, WOMEN AND VULNERABLE MEMBERS OF OKPOKWU AND ADO LGA OF BENUE STATE IN THE PROVISION OF MOTORCYCLES, TRICYCLES AND IRRIGATION PUMPING MACHINES	ONGOING	25,000,000
ERGP20244947	CONSTRUCTION AND SANITATION AND HYGIENE FACILITIES AT LGEA PRIMARY SCHOOL, EFOYO, EDUMOGA, BENUE SOUTH, BENUE STATE	NEW	19,000,000
ERGP20245216	PROVISION OF WATER SUPPLY FACILITIES IN VARIOUS COMMUNITIES ACROSS KOGI WEST	NEW	50,000,000
ERGP20246248	CONSTRUCTION OF WATER SUPPLY SCHEMES TO SEVERAL COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	400,000,000
ERGP20246375	GREATER DUTSE WATER SUPPLY, JIGAWA SOUTH WEST SENATORIAL DISTRICT		100,000,000
ERGP23173605	EROSION CONTROL SITE/ROAD REHABILITATION AT AWI-OBOSI, OBA IDEMILI SOUTH LGA, ANAMBRA STATE (ONGOING) 1.2KM	NEW	20,000,000
ERGP20249890	CONSTRUCTION OF DANGE EARTH DAM, SOKOTO STATE	NEW	6,000,000,000
ERGP20249891	CONSTRUCTION OF 3 EARTH DAMS IN KALGO, MAIYAMA AND BUNZA LOCAL GOVERNMENTS	NEW	9,320,000,000
ERGP23249892	PROVISION OF 12 NOS RURAL WATER SCHEMES COMPRISING SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND TAPS		840,000,000
ERGP23249893	CONSTRUCTION OF SOLAR SECURITY LIGHTS ALONG SELECTED COMMUNITIES AND RURAL FARMING ROADS IN PARTS OF KATSINA, IMO STATE AND FCT	NEW	150,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY (NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,337,465,787
21	PERSONNEL COST		472,913,929
2101	SALARY		308,142,105
210101	SALARIES AND WAGES		308,142,105
21010101	SALARY		308,142,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,771,824
210201	ALLOWANCES		118,827,352
21020111	REGULAR ALLOWANCES		118,827,352
210202	SOCIAL CONTRIBUTIONS		45,944,472
21020201	NHIS		15,407,105



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21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,537,367
22	OTHER RECURRENT COSTS	118,410,914
2202	OVERHEAD COST	118,410,914
220201	TRAVEL & TRANSPORT - GENERAL	8,030,914
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,030,914
220202	UTILITIES - GENERAL	9,480,000
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	300,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	2,180,000
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020406	OTHER MAINTENANCE SERVICES	5,500,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	37,800,000
22020601	SECURITY CHARGES	16,000,000
22020602	LAND USE CHARGES	15,000,000
22020606	CLEANING AND FUMIGATION SERVICES	6,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,200,000
22020709	AUDITING OF ACCOUNTS	4,200,000
220208	FUEL & LUBRICANTS - GENERAL	5,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	33,400,000
22021001	REFRESHMENT & MEALS	1,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021007	WELFARE PACKAGES	4,400,000
22021009	SPORTING ACTIVITIES	1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,600,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	4,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	3,000,000
22021041	CONTINGENCY	13,000,000
23	CAPITAL EXPENDITURE	1,746,140,944
2302	CONSTRUCTION / PROVISION	333,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	333,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	49,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	284,000,000
2304	PRESERVATION OF THE ENVIRONMENT	300,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	300,000,000
23040102	EROSION & FLOOD CONTROL	300,000,000
2305	OTHER CAPITAL PROJECTS	1,113,140,944
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,113,140,944
23050101	RESEARCH AND DEVELOPMENT	854,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	55,000,000
23050103	MONITORING AND EVALUATION	10,000,000
23050111	OPERATION COST OF THE PROGRAMME	194,140,944
	TOTAL PERSONNEL	472,913,929
	TOTAL OVERHEAD	118,410,914
	TOTAL RECURRENT	591,324,843
	TOTAL CAPITAL	1,746,140,944



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CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION	2,337,465,787	
0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19177990	EROSION CONTROL AT FLOOD AFFECTED LOCATIONS	ONGOING	50,000,000
ERGP19212720	EROSION CONTROL AND ROAD WORKS IN AMORKE TO EGBUMA IN ORLU WEST AND OGUTA LGA, IMO WEST SENATORIAL DISTRICT (WCP4)	NEW	300,000,000
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	36,000,000
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	55,000,000
ERGP28101903	NATIONAL GROUNDWATER MONITORING NETWORK	NEW	29,000,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	14,000,000
ERGP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	9,000,000
ERGP28101915	NATIONWIDE GROUNDWATER INVESTIGATION	NEW	28,000,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	22,000,000
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	6,000,000
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES, LCBC, NBA	ONGOING	21,000,000
ERGP28101926	OPERATION AND MANAGEMENT OF CENTRE FOR HYDROCHEMICAL MEASUREMENT OF WATER SAMPLES	NEW	10,000,000
ERGP28101989	ESTABLISHMENT AND MAINTENANCE OF AUTOMATED WEATHER OBSERVATION AND FLOOD ALERT SYSTEM	NEW	20,000,000
ERGP28101996	SPECIAL CATCHMENT AREAS AND STUDIES OF WATER RESOURCES	NEW	8,000,000
ERGP28102007	REHABILITATION OF EXISTING HYDROLOGICAL STATIONS	NEW	8,000,000
ERGP28102013	FLOOD VULNERABILITY MAPPING PROJECT	ONGOING	35,000,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	25,000,000
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	8,000,000
ERGP28139252	PAYMENT OF LIABILITIES	ONGOING	75,000,000
ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	ONGOING	20,000,000
ERGP28158758	FLOOD AND DROUGHT STUDIES	ONGOING	15,000,000
ERGP28158760	COUNTERPART FUNDING FOR THE WORLD BANK (WB), EUROPEAN UNION (EU) AND AFRICA DEVELOPMENT BANK (AFDB) ASSISTED PROJECTS: NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP), TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING), EU-ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM (FANFAR), AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPE (ACRESAL), AFDB-ASSISTED PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN NIGER BASIN (PIDDACC/NB).	NEW	9,000,000
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	ONGOING	8,000,000
ERGP28159108	COUNTERPART FUNDING FOR HYDROGEOLOGICAL STUDIES NATIONWIDE	NEW	9,000,000
ERGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	ONGOING	10,000,000



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ERGP28160073	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	ONGOING	29,000,000
ERGP28170579	ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	ONGOING	10,000,000
ERGP28171996	HYDROGEOLOGICAL MAPPING PROJECT	ONGOING	35,000,000
ERGP28172004	GENDER MAINSTREAMING IN HYDROLOGICAL PROJECTS	ONGOING	6,000,000
ERGP28194647	UNITED NATIONS PROGRAMMES, LAKE CHAD BASIN COMMISSION, NIGER-BASIN AUTHORITY AND OTHER PROGRAMMES	ONGOING	55,000,000
ERGP28203463	GLOBAL WATER STATUS PROGRAMME [(HYDROLOGICAL STATUS AND OUTLOOK SYSTEM (HYDROSOS), CLIMO, GLOBAL WATER PARTNERSHIP-NIGERIA (GWP-N))].	NEW	6,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	38,140,944
ERGP29104516	HYDROLOGICAL DATA MANAGEMENT AND INFORMATION NETWORKING	NEW	15,000,000
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	15,000,000
ERGP29156872	UPGRADING AND MAINTENANCE OF FLOOD APP	ONGOING	18,000,000
ERGP29156885	RESTRUCTURING OF NIHSA LOCAL AREA NETWORK	ONGOING	25,000,000
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	ONGOING	15,000,000
ERGP29156956	ESTABLISHMENT AND MAINTENANCE OF ELECTRONIC LIBRARY	NEW	5,000,000
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	10,000,000
ERGP30104539	HYDROLOGICAL PROJECTS INSPECTION AND VERIFICATION ACROSS THE COUNTRY	NEW	12,000,000
ERGP30104542	NATIONAL TECHNICAL SUB-COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	21,000,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	15,000,000
ERGP30104557	AQUIFER DELINEATION AND GROUNDWATER ASSESSMENT STRATEGY	NEW	16,000,000
ERGP30104569	NATIONWIDE PRELIMINARY HYDRO-GEOPHYSICAL INVESTIGATION	NEW	21,000,000
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	15,000,000
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	ONGOING	12,000,000
ERGP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACURAL BASIS AND GIFMIS SYSTEM	ONGOING	14,000,000
ERGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	ONGOING	21,000,000
ERGP30203452	INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA) TECHNICAL COOPERATION PROJECT (ENHANCING, PLANNING, MANAGEMENT AND SUSTAINABLE UTILIZATION OF WATER RESOURCES)-RAF7021	NEW	7,000,000
ERGP20242196	CONSTRUCTION AND PROVISION OF BOREHOLES AT GWARZO/KABO COMMUNITIES OF KANO STATE.	NEW	30,000,000
ERGP20243976	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ILABOR AND IDIOBIOR QUARTERS IN IGBODO OF IKA NORTH EAST, DELTA STATE	NEW	140,000,000
ERGP20244464	TRAINING AND EMPOWERMENT OF WOMEN IN FASHION AND DESIGN IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP20244465	CONSTRUCTION OF SOLAR POWERED BOREHOLES	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244466	MOTORIZED BOREHOLE IN SELECTED COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	160,000,000
ERGP20245068	PUBLIC AWARENESS /WORKSHOP FOR YOUTH ON FIGHT AGAINST ILLICIT DRUGS/NARCOTICS AND RAPE		50,000,000
ERGP20246483	EQUIPMENT OF WATER FACTORY IN OGUTA IN IMO WEST SENATORIAL DISTRICT, IMO STATE		30,000,000
0252037001 ANAMBRA/ IMO RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,576,350,010
21	PERSONNEL COST		808,286,642
2101	SALARY		536,698,887
210101	SALARIES AND WAGES		536,698,887
21010101	SALARY		536,698,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,587,755
210201	ALLOWANCES		196,511,665
21020111	REGULAR ALLOWANCES		196,511,665
210202	SOCIAL CONTRIBUTIONS		75,076,090
21020201	NHIS		25,117,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,958,446
22	OTHER RECURRENT COSTS		122,405,204
2202	OVERHEAD COST		122,405,204
220201	TRAVEL & TRANSPORT - GENERAL		56,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,000,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
220205	TRAINING - GENERAL		4,405,204
22020501	LOCAL TRAINING		4,405,204
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,000,000
22020701	FINANCIAL CONSULTING		15,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
220210	MISCELLANEOUS		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		7,645,658,164
2302	CONSTRUCTION / PROVISION		2,515,658,164
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,515,658,164
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		945,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,570,658,164
2303	REHABILITATION / REPAIRS		295,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		295,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		295,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,523,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,523,000,000
23040102	EROSION & FLOOD CONTROL		1,523,000,000
2305	OTHER CAPITAL PROJECTS		3,312,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,312,000,000
23050101	RESEARCH AND DEVELOPMENT		3,312,000,000
	TOTAL PERSONNEL		808,286,642
	TOTAL OVERHEAD		122,405,204



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CODE	LINE ITEM	AMOUNT	
	TOTAL RECURRENT		930,691,846
	TOTAL CAPITAL		7,645,658,164
	TOTAL ALLOCATION		8,576,350,010
0252037001 ANAMBRA/ IMO RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	20,000,000
ERGP10205358	PROVISION OF SOLAR STREETLIGHTS IN OBIBIEZENA COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	15,000,000
ERGP10205367	PROVISION OF SOLAR STREETLIGHTS IN NAZE COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	15,000,000
ERGP10205374	PROVISION OF SOLAR STREETLIGHTS INAGBALA COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	15,000,000
ERGP10205716	PROVISION OF SOLAR STREET LIGHTS IN EZINGWU, AMANGABALA AFIKPO NORTH LGA EBONYI STATE	NEW	15,000,000
ERGP10205902	PROVISION OF SOLAR STREET LIGHT AT LAIP OMOR, AYAMELUM LGA ANAMBRA STATE	NEW	10,000,000
ERGP10205968	PROVISION OF SOLAR STREETLIGHTS (100 WATTS ALL IN ONE) IN SELECTED LOCATION AT MGBAJA AWOM OBORO ABIA STATE	NEW	20,000,000
ERGP10211869	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES IN ENUGU WEST	NEW	150,000,000
ERGP10213112	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS-NDU (300M) AND SOLAR POWERED BOREHOLE (100M) IN IMO, ANAMBRA AND SUPPLY OF TRANSFORMER IN UMUAWULU (50M)	NEW	450,000,000
ERGP10213113	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT-NDU (200M) AND SOLAR POWERED BOREHOLE (50M) IN ABIA, ENUGU AND EBONY STATE	NEW	250,000,000
ERGP1156135	RESUSCITATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PALM OIL MILL, IMO STATE	ONGOING	20,000,000
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	20,000,000
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	20,000,000
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING	20,000,000
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	10,000,000
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING	10,000,000
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	10,000,000
ERGP1191936	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	10,000,000
ERGP1205386	PROVISION OF SOLAR POWER SYSTEM IN AIRBDA HEAD OFFICE BUILDING	NEW	30,000,000
ERGP1207122	ASSETS VALUATION / UDATE AND FIXED ASSETS REGISTERS	NEW	10,000,000
ERGP1207252	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	NEW	20,000,000
ERGP1210269	PROVISION OF EMPOWERMENT MATERIALS TO AID AGRO PROCESSING AND TRANSPORTATION OF FARM PRODUCES FOR YOUTH AND WOMEN IN UMUAHIA NORTH LGA, AND IBAGWA ENUGU STATE	NEW	75,000,000
ERGP1210898	GRADUATE / YOUTH EMPOWEREDMENT FOR AGRIC BUSINESS AND FOOD SECURITY	NEW	50,000,000
ERGP1210899	EQUIPPING AIRBDA MULTI PURPOSE HALL	NEW	15,000,000
ERGP1211597	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	NEW	75,000,000



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ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	20,000,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	30,000,000
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING	20,000,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	20,000,000
ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINIHU OBOKWU EZINIHITE, IMO STATE	ONGOING	40,000,000
ERGP12158732	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING	10,000,000
ERGP12170215	EROSION CONTROL WORKS ALONG FUTO - UMUELEM, IHIAGWA OTAMIRI SIDE OWERRI WEST IMO STATE	ONGOING	20,000,000
ERGP12170467	FLOOD, EROSION CONTROL AND ROAD WORKS IN OBOHIA EKWEREAZU, AHIAZU IMO STATE	ONGOING	20,000,000
ERGP12173336	FLOOD AND EROSION CONTROL WORKS AT UMUOSISI UBONUKAM ROAD, IMO STATE	ONGOING	15,000,000
ERGP12173343	EROSION CONTROL AND RURAL ROAD REHABILITATION WORKS ALONG EGBEREMIRI ROAD, EZIUDO, EZINIHITE, IMO STATE	ONGOING	25,000,000
ERGP12173346	FLOOD AND EROSION CONTROL IN OBUNO OBIZI, ANAMBRA STATE	ONGOING	20,000,000
ERGP12173351	EROSION CONTROL WORKS AT IGUALA ROAD, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12173353	EROSION CONTROL WORKS AT UKPOMILI / NKWO MARKET ROAD IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	20,000,000
ERGP12173366	FLOOD AND EROSION CONTROL OBEAGU ANAMBRA STATE	ONGOING	20,000,000
ERGP12173724	EROSION CONTROL WORK AT NGODO ABIA STATE	ONGOING	20,000,000
ERGP12173744	EROSION CONTROL AT OKPU-ISINGWU UMUAHIA NORTH LGA ABIA STATE	ONGOING	100,000,000
ERGP12174216	EROSION CONTROL AND RURAL ROAD REHABILITATION ALONG ST. ANDREW, EZIALA AND UMUIRE, EZINIHITE, IMO STATE	ONGOING	20,000,000
ERGP12193008	DREDGING OF THE EHIE RIVER FROM AWOMUKWU TO OBUOHIA TO PROVIDE ALTERNATIVE TRANSPORTATION ROUTE ENHANCE FISHING ACTIVITIES IN IKWUANO LGA OF ABIA STATE	ONGOING	10,000,000
ERGP12205394	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF NDIMOKO ARONDIZUOGU COMMUNITY ROAD (1.5KM))	NEW	20,000,000
ERGP12205408	COMPLETION OF EROSION CONTROL WORKS AT AMA PHILIP UMUNWACHUKWU OBIATO UMUEZEALA AMA EHIME MBANO LGA IMO STATE	NEW	20,000,000
ERGP12205502	COMPLETION OF UMUNAMA EROSION CONTROL PROJECT, IMO STATE	NEW	20,000,000
ERGP12205521	COMPLETION OF AMA DENNIS TO MKPACHA AKARALA ROAD ODOEKITI VILLAGE UMUELEMAI ISIALA MBANO	NEW	18,000,000
ERGP12205559	COMPLETION OF EROSION CONTROL WORKS AT UMUMMADU WUHE, ALAIYAMA OBOLLO OF ISIALA MBANO, IMO STATE	NEW	20,000,000
ERGP12205609	REHABILITATION OF AMABA AMAOKWE ROAD, BENDE LGA ABIA STATE	NEW	20,000,000
ERGP12205619	EROSION CONTROL WORKS AT UMUONYIBA UGWUAGU AMAJI ROAD UMUABI UDI LGA ENUGU STATE	NEW	20,000,000
ERGP12205727	FLOOD AND EROSION CONTROL WORK WITH DRAINAGE AND CULVERT AT OGRUTE, ENUGU EZIKE IGBO EZE NORTH LGA ENUGU STATE	NEW	20,000,000
ERGP12205868	EROSION CONTROL PROJECT IN UMUNWADIM NGO AGUATA LGA ANAMBRA STATE	NEW	20,000,000



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ERGP12205912	COMPLETION OF EROSION CONTROL WORKS AT AMIBO NSUKWE UBAKALA UMUAHIA SOUTH LGA ABIA STATE	NEW	20,000,000
ERGP12205914	COMPLETION OF RURAL ACCESS ROAD / CELL CULVERT AT ARONOTU NDIKELIONWU ORUMBA NORTH LGA ANAMBRA STATE	NEW	20,000,000
ERGP12205925	CONSTRUCTION OF UMUNWANWA EROSION AND FLOOD CONTROL WORKS, ABIA STATE	NEW	20,000,000
ERGP12205931	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUEZE UMUANUGO ROAD ANAMBRA STATE	NEW	20,000,000
ERGP12205938	EROSION CONTROL ALONG IDE ROAD UKPOMILI IFITEDUNU DUNUKOFIA ANAMBRA STATE	NEW	20,000,000
ERGP12205939	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUAHIA SOUTH ABIA STATE	NEW	20,000,000
ERGP12205945	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	NEW	20,000,000
ERGP12205950	EROSION CONTROL ON OBIENZE ABBA ROAD IFITEDUNU DUNUKOFIA ANAMBRA STATE	NEW	20,000,000
ERGP12205953	CONSTRUCTION AND EROSION CONTROL AT DR UZOEWULU STREET UMUANUGO VILLAGE IFITEDUNU DUNUKOFIALGA ANAMBRA STATE	NEW	20,000,000
ERGP12207023	REHABILITATION OF AGBALA AIRBDA 2ND GATE APPROACH ROAD TO OBIBIEZENA OWERRI NORTH LGA IMO STATE	NEW	20,000,000
ERGP12207029	FLOOD CONTROL AND ROAD WORKS ALONG EBIKORO/ UMUGANKWO/ UMUOSUDIALA/ UMUCHIMA, UMUOBA URATTA OWERRI NORTH IMO STATE	NEW	20,000,000
ERGP12207040	CONSTRUCTION OF 1.5KM ASPHALT ROAD TO DARA CLOSE ACROSS AGU EDUMA RIVER ALONG ONICHA AGU PRIMARY HEALTH CARE CENTER UMUOMA NKANU	NEW	20,000,000
ERGP12207215	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITE LGA, IMO STATE	NEW	20,000,000
ERGP12207227	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	NEW	50,000,000
ERGP12207244	FLOOD & EROSION CONTROL WORKS AT UMUOSU NAZE AUTONOMOUS COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	20,000,000
ERGP12207317	EROSION CONTROL WORKS AT MKPURUACHI EMEKE AGBALA TO COMPREHENSIVE SECONDARY SCHOOL AGBALA OWERRI NORTH LGA	NEW	20,000,000
ERGP12207335	EROSION CONTROL WORKS AT UMUOHOI UMUAGU COMMUNITY IDEATO SOUTH IMO STATE (STUDY AND DESIGN)	NEW	5,000,000
ERGP12207349	EROSION CONTROL PROJECT AT UMULO EKENOWASI COMMUNITY AHIAZU MBAISE EROSION CONTROL PROJECT AT UMULO EKENOWASI COMMUNITY AHIAZU MBAISE	NEW	20,000,000
ERGP12207377	UBURU PROJECT ROAD CONSTRUCTION EBONYI STATE	NEW	15,000,000
ERGP12207383	COMPLETION OF THE REHABILITATION OF IHUAVO ROAD IN OHUHU-IKEALA NSULU ISIALANGWA NORTH LGA ABIA STATE	NEW	20,000,000
ERGP12207445	EROSION AND DRAINAGE CONTROL AT AZUOJI ROAD UDENYI UMUEZEOKA EZZA NORTH LGA EBONYI STATE	NEW	20,000,000
ERGP12207455	FLOOD AND EROSION CONTROL ALONG ORIE OBIBI MARKET TO OGBEKE BRIDGE IMO STATE	NEW	25,000,000
ERGP12207457	FLOOD AND EROSION CONTROL ALONG OKPUALA NAZE TO ORIE OBIBI MARKET OWERRI NORTH LGA IMO STATE	NEW	30,000,000
ERGP12207510	FLOOD AND EROSION CONTROL WORKS AT NDI AGU ALEKE RURAL ROAD OKPOSI ESHI NGBO OHAIKWU LGA EBONYI STATE	NEW	20,000,000
ERGP12207515	CONSTRUCTION OF ORIE IKPA / OBODO - UJUCHI ROAD, IHE NWORIE AND EMPOWERMENT OF ITS HOST COMMUNITIES, AHIAZU MBAISE LGA IMO STATE	NEW	20,000,000
ERGP12210281	EROSION CONTROL AND ROAD REHABILITATION AT NDEGBELU AWAKA IMO STATE	NEW	15,000,000



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ERGP12210283	REHABILITATION OF UHU-ELU NWABUBARA ROAD EGBEADA MBAITOLU LGA IMO STATE	NEW	10,000,000
ERGP15210285	SECURITY GADGET IN FIGHTING AGAINST CORRUPTION IN THE AUTHORITY	NEW	10,000,000
ERGP16139139	PROTECTING AND INSURING THE ASSETS OF THE AUTHORITY	ONGOING	10,000,000
ERGP16207075	INSTITUTIONAL STRENGENTING OF HUMAN DEVELOPMENT IN THE AUTHORITY	NEW	10,000,000
ERGP16211598	DEPLOYMENT OF PERFORMANCE MANAGEMENT SYSTEM AND INSTITUTIONAL DEVELOPMENT	NEW	15,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	7,000,000
ERGP20210287	PROJECT FOR INTEGRATED RIVER BASIN MANAGEMENT SYSTEM (DAMS, IRRIGATIONS AND UNDERGROUND WATER RESOURCES)	NEW	10,000,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	20,000,000
ERGP22170532	HEADQUARTERS OFFICE REHABILITATION & PURCHASE OF SECURITY EQUIPMENT	ONGOING	20,000,000
ERGP23205512	EQUIPPING ANAMBRA IMO RIVER BASIN TRAINING CENTER	NEW	15,000,000
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING	15,000,000
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING	20,000,000
ERGP25205406	EQUIPPING THE WATER QUALITY LAB OF THE WATER FACTORY	NEW	15,000,000
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	20,000,000
ERGP27207070	MAINTENACE AND EQUIPPING OF THE LIAISON OFFICE	NEW	10,000,000
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	10,000,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	10,000,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	10,000,000
ERGP28173267	INYISHI DAM AND WATER SUPPLY PROJECT	ONGOING	25,000,000
ERGP28173345	SOLAR POWERED BOREHOLE AT AT UMUEZEUROLA UMUAWA ALAOCHA PRIMARY SCHOOL, ABIA STATE	ONGOING	15,000,000
ERGP28173357	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK WITH RETICULATION IN UMUALUM UBAKURU MBERI MBAITOLU LGA IMO STATE	ONGOING	5,000,000
ERGP28173383	SOLAR POWERED BOREHOLE AT EGUGUWU UMUCHINA UBURU EBONYI STATE	ONGOING	10,000,000
ERGP28174178	PROVISION OF SOLAR BOREHOLE AT IFITTEANI VILLAGE, NIMO NJIKOKA LGA, ANAMBRA STATE	ONGOING	10,000,000
ERGP28205373	COMPLETION AND PAYMENT OF SOLAR POWERED BOREHOLE AT OKPOSI EBONYI STATE	NEW	12,000,000
ERGP28205381	PROVISION OF SOLAR POWERED BOREHOLE AND STREETLIGHT AT THE NSE OFFICE PREFAB ALADINMA OWERRI	NEW	10,658,164
ERGP28205390	PROVISION OF SOLAR POWERED BOREHOLE AT UMUJIARI / UMUGBEREGO / UMUIMEA VILLAGE OBINGWA LGA, ABIA STATE	NEW	15,000,000
ERGP28205397	REHABILITATION OF WATER BOREHOLE AND CONVERSION TO SOLAR POWERED BOREHOLE AT IBEZIM NDI AGU ALEKE OKPOSHI ESHI NGBO, OHAIKWU LGA EBONYI STATE	NEW	10,000,000
ERGP28205414	RECONSTRUCTION OF UZUAKOLI WATER SCHEME IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	20,000,000
ERGP28205422	RECONSTRUCTION OF BENDE WATER SCHEME IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	20,000,000
ERGP28205435	RECONSTRUCTION OF APUANU ITEM WATER SCHEME IN BENDE FEDERAL CONSTITUENCY ABIA STATE	NEW	20,000,000
ERGP28205575	PROVISION OF SOLAR POWERED BOREHOLE AT AGBALA OWERRI NORTH LGA IMO STATE	NEW	10,000,000



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ERGP28205582	COMPLETION OF SOLAR POWERED BOREHOLE AT OSILE VILLAGE HALL OGBUNIKE ANAMBRA STATE	NEW	10,000,000
ERGP28205588	PROVISION OF SOLAR POWERED BOREHOLE AT ALAYI OWERRI OBOLLO ISIALA MBANO LGA IMO STATE	NEW	20,000,000
ERGP28205597	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AJATA OKWURU COMMUNITY AMAOFOR IBEKU UMUAHIA NORTH LGA, ABIA STATE	NEW	15,000,000
ERGP28205636	PROVISION OF SOLAR POWERED BOREHOLE AT OKWARAJI TOWN UNION HALL NKWERRE LGA IMO STATE	NEW	15,000,000
ERGP28205648	REHABILITATION OF EXISTING BOREHOLE AT NKWERRE INYI COMMUNITY, ENUGU STATE	NEW	10,000,000
ERGP28205713	PROVISION OF SOLAR POWERED BOREHOLE IN ABIA UNUHU AMAGU COMMUNITY ABAKALIKI EBONYI STATE	NEW	15,000,000
ERGP28205737	WATER SUPPLY SCHEME FOR AGBOKETE UMUOGBO EKPOSHI (COMMUNITY AND UNITY SCHOOL) ENUGU EZIKE IGBO EZE NORTH LGA ENUGU STATE	NEW	15,000,000
ERGP28205748	WATER SUPPLY SCHEMES FOR ST PATRICK'S CATHOLIC CHURCH OFF ORIE MARKET UMUOKORO AUTONOMOUS COMMUNITY, IGBO EZE NORTH LGA ENUGU STATE	NEW	18,000,000
ERGP28205757	SANITATION FACILITIES AND WATER SUPPLY SCHEMES AT TOWNSHIP SCHOOL 1 OGRUTE ENUGU STATE	NEW	20,000,000
ERGP28205816	CONVERSION OF AMOFIA OBODO OJUKWU VILLAGE SQUARE MOTORISED BOREHOLE TO SOLAR POWERED BOREHOLE AND RETICULATION	NEW	10,000,000
ERGP28205825	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT AMOZALLA IBUTE EGEDE ENUGU STATE	NEW	18,000,000
ERGP28205841	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT OBUAGU AMANKWO EKE UDI LGA ENUGU STATE	NEW	18,000,000
ERGP28205848	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT OZOM UMUEZE OBINOFIA NDIUNO EZEAGU LGA ENUGU STATE	NEW	18,000,000
ERGP28205876	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT ORANTO VILLAGE EZINWAKWO UKPO DUNUKOFIA LGA ANAMBRA STATE	NEW	18,000,000
ERGP28205896	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT OMOR, AYAMELUM LGA ANAMBRA STATE	NEW	18,000,000
ERGP28205908	PROVISION OF SOLAR POWERED BOREHOLE IN UMUEREM AUTONOMOUS COMMUNITY IN ISIKWUATO LGA ABIA STATE	NEW	15,000,000
ERGP28205909	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUNKA AMAPU NTIGHA, ISIALA NGWA NORTH LGA ABIA STATE	NEW	15,000,000
ERGP28205933	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT HOLY TRINITY CATHOLIC CHURCH OBINETITI NZEREM, EHIME MBANO LGA IMO STATE	NEW	20,000,000
ERGP28207026	REHABILITATION OF WATER FACILITIES AT THE HEADQUARTERS ESTATE	NEW	10,000,000
ERGP28207038	SOLAR POWERED BOREHOLE AT IMEOWERRE VILLAGE ISU NJABA LGA IMO STATE	NEW	10,000,000
ERGP28207039	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLE IN NDIUKWU AND NDIANICHE VILLAGES IN NDI IHEME COMMUNITY ARONDIZUOGU IDEATO NORTH LGA IMO	NEW	20,000,000
ERGP28207186	SOLAR POWERED BOREHOLE AT EKE EZIAMA UBAHUDIM MARKET ULI ANAMBRA STATE	NEW	18,000,000
ERGP28207325	PROVISION OF SOLAR POWERED BOREHOLE IN ACHA COMMUNITY IN ISIKWUATO LGA, ABIA STATE	NEW	18,000,000



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ERGP28207328	REHABILITATION OF BOREHOLE AT UMUNNEATO HEALTH CENTER OBURO ISHI-OGWA COMMUNITY, MBAITOLU, IMO STATE	NEW	5,000,000
ERGP28207341	CONVERSION OF MOTORISED BORE TO SOLAR POWERED BOREHOLE AT UMUKEWE AWAKA COMMUNITY, OWERRI NORTH IMO STATE	NEW	7,000,000
ERGP28207364	PROVISION OF SOLAR POWERED BOREHOLE AT UMUANEKETA VILLAGE IN UBURU COMMUNITY OHAOZARA LGA EBONYI STATE	NEW	10,000,000
ERGP28207370	PROVISION OF SOLAR POWERED BOREHOLE AT UMUOGBANA UBURU, EBONYI STATE	NEW	10,000,000
ERGP28207390	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN BENDE ABIA STATE	NEW	15,000,000
ERGP28207399	REHABILITATION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES OF BENDE LGA ABIA STATE	NEW	15,000,000
ERGP28207407	PROVISION OF SOLAR POWERED BOREHOLE AT NKWO - AGU UMUNEZE AMUDA VILLAGE ISUOCHI UMUNNEOCHI LGA ABIA STATE	NEW	15,000,000
ERGP28207412	CONSTRUCTION OF SOLAR POWERED BOREHOLE SCHEME AT EZEMEWI ABUBO NNEWICHI, NNEWI NORTH LGA ANAMBRA STATE	NEW	15,000,000
ERGP28207420	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT COMMUNITY SQUARE UMUOHI AUT. COMMUNITY, EZIAMA NNEATO UMUNNEOCHI ABIA STATE	NEW	15,000,000
ERGP28207428	REHABILITATION OF ACCESS ROAD OF OZARA OKANGWU AND CONSTRUCTION OF CULVERTS EBONYI STATE	NEW	30,000,000
ERGP28207435	REHABILITATION OF 4NO BOREHOLES AT OZARA OKANGWU COMMUNITY AFIKPO EBONYI STATE	NEW	15,000,000
ERGP28207464	BOREHOLE REHABILITATION AT CENTRAL SCHOOL UMUNAMA EZINIHITE MBAISE	NEW	5,000,000
ERGP28207470	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NDUFU EZZA AMA EZZA SOUTH LGA EBONYI STATE	NEW	15,000,000
ERGP28207475	CONSTRUCTION OF SOLAR POWER BOREHOLE AT AGUBIA MINI MARKET UDUKU COMMUNITY IKWO LGA EBONYI STATE	NEW	15,000,000
ERGP28207480	PROVISION OF SOLAR POWER BOREHOLE AT ORAJE MGBOM AFIKPO NORTH LGA EBONYI STATE	NEW	15,000,000
ERGP28207488	CONSTRUCTION OF SOLAR POWER BOREHOLE AT EGU BRIGEDI ISHIEKE IGBUUDU IKWO LGA EBONYI STATE	NEW	15,000,000
ERGP28207494	CONSTRUCTION OF SOLAR POWER BOREHOLE AT INYIMAGU OKPOSI EHEKU COMMUNITY IN NGBO OHAIKWU LGA EBONYI STATE	NEW	10,000,000
ERGP28207499	PROVISION OF SOLAR POWER BOREHOLE AT ST MARTIN'S ACADEMY ECHIALIKE IN ALIKE COMMUNITY IKWO LGA EBONYI STATE	NEW	15,000,000
ERGP28207503	PROVISION OF SOLAR POWERED BOREHOLE AT NGWOMA OBUBE ULAKWO OWERRI NORTH LGA IMO STATE	NEW	10,000,000
ERGP28207522	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT ITAJA OBUOHIA OLOKORO UMUAHIA SOUTH LGA ABIA STATE	NEW	15,000,000
ERGP28210279	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREETLIGHTS IN ELUMBARA VILLAGE OF UMUARO AUTO COMM NKWERRE LGA, UMUDEREBO UMUAWUCHI IHITTE UBOMA LGA UMUEKWULE OBINGWU NGOR OKPALA LGA, VARIOUS LOCATION IN UMUAHIA NORTH LGA	NEW	50,000,000
ERGP28211865	REHABILITATION OF MORIBOND BOREHOLES IN VARIOUS COMMUNITIES IN ENUGU WEST SENATORIAL ZONE	NEW	150,000,000
ERGP28212115	PROVISION AND INSTALATION OF SOLAR BOLES IN COMMUNITIES IN THE FIVE STATES OF THE SOUTH EAST ZONE	NEW	150,000,000



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ERGP28212454	FLOOD CONTROL, EROSION AND ROAD CONSTRUCTION IN SELECTED AREAS OF UMUOGHARA COMMUNITY IN EBONYI STATE	NEW	265,000,000
ERGP28212455	PROVISION OF INTEGRATED/SOLAR POWERED BOLEHOLES AND ROAD CONSTRUCTION IN INYIMOKA-OGBORIGA COMMUNITIES EBONYI STATE	NEW	235,000,000
ERGP28213125	SOLAR POWERED WATER WORKS PLUS RETICULATION, UMUOKORO, UMUHI IN IHITE-UBOMA LGA, IMO STATE	NEW	100,000,000
ERGP29207033	DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNTS AND AUDIT OPERATION ETC	NEW	10,000,000
ERGP29210274	PROVISION FOR THE PRODUCTION OF QUARTERLY AND ANNUAL REPORT	NEW	7,000,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	15,000,000
ERGP30207542	PROCUREMENT OF OFFICE EQUIPMENT	NEW	15,000,000
ERGP30211566	INSTITUTIONAL STRENGTHENING OF AWARENESS FOR SERVICE DELIVERY WITHIN THE RIVER BASIN CATCHMENT AREAS	NEW	10,000,000
ERGP5139481	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING	40,000,000
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING	35,000,000
ERGP5205923	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	NEW	15,000,000
ERGP5207031	REVITATIZATION AND MAINTENANCE OF 60HA OIL PALM PLANTATION	NEW	15,000,000
ERGP5207055	SUPPLY OF WATER PUMPING MACHINES FOR IRRIGATION FARMERS IN IGBOKENYI AND IGBARIAM FARM SETTLEMENT ANAMBRA STATE	NEW	20,000,000
ERGP5207068	COMPREHENSIVE STUDY AND DESIGN OF RESERVOIR AND IRRIGATION SCHEME OF 50000HA OF ITEM AMAGU IKWO IRRIGATION PROJECT IKWO LGA EBONTI STATE	NEW	10,000,000
ERGP5207289	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	NEW	15,000,000
ERGP5207295	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	NEW	15,000,000
ERGP5207301	REHABILITATION OF IBU IRRIGATION PROJECT	NEW	15,000,000
ERGP5207313	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	NEW	30,000,000
ERGP20241348	SUPPLY OF MEDICAL EQUIPMENT AND EMPOWERMENT TOOLS TO IHENWAORIE HEALTH CENTER AND OGWUAMA COMMUNITY, AHIAZU MBAISE, IMO STATE.	NEW	50,000,000
ERGP20241349	TRAINING OF YOUTHS AND WOMEN IN PLANTAIN VALUE CHAIN IN NODOKWU/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	20,000,000
ERGP20241429	EROSION CONTROL AT POLICE SECONDARY SCHOOL UGBO ENUGU STATE	NEW	120,000,000
ERGP20241467	PROVISION AND INSTALATION OF SOLAR STREETLIGHTS IN COMMUNITIES IN THE SIX STATES OF THE NORTH EAST	NEW	400,000,000
ERGP20241471	PROVISION OF EMPOWERMENT KITS (GRINDING MACHINE & SEWING MACHINES) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE SOUTH WEST	NEW	400,000,000
ERGP20241472	PROVISION OF EMPOWERMENT KITS (GRINDING MACHINE & SEWING MACHINES) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE SOUTH SOUTH	NEW	400,000,000
ERGP20242313	PROCURMENT AND SUPPLY OF SEWING MACHINES, HAIRDRYER AND GENERATORS FOR ARTISANS IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243258	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT AMA DR. EMMANUEL IBEKWE, IKPA MGADA ROAD UMUEZEANYIKE, EZIAMA ISIALA MBANO LGA, IMO STATE.	NEW	35,000,000



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ERGP20243265	PROVISION OF BOREHOLES FOR COMMUNITIES IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20243408	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20243409	WATER CRAFTS AT UGBO DAM	ONGOING	30,000,000
ERGP20243410	PROVISION OF SOLAR STREET LIGHTS AT OKUE COMMUNITY, IVO LGA, EBONYI STATE	ONGOING	5,000,000
ERGP20243411	PROVISION OF SOLAR POWERED BOREHOLES AT UMUOPARA-UMUOZU NGUGO AND UMUDURUEKE-AMII AKABO IN IKEDURU LGA- IMO STATE	NEW	20,000,000
ERGP20243412	TRAINING OF YOUTH AND WOMEN ON FISH FARMING IN UMUGAKWO EZIAMA, NGOR OKPALA LGA	NEW	20,000,000
ERGP20243413	PROVISION OF SOLAR STREET LIGHTS AT ATAMA DENNIS UMUELEMAI ESTATE PORTHARCOURT ROAD, IMO STATE	NEW	25,000,000
ERGP20243414	CONSTRUCTION OF SOLAR POWERED MINI-GRID IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP20243415	CONSTRUCTION OF FEEDER ROADS IN SOME SELECTED FARM SETTLEMENTS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	150,000,000
ERGP20243416	SUPPLY OF FERTILIZERS TO FARMERS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP20243417	DRILLING OF HAND-PUMP BOREHOLES IN SELECTED COMMUNITIES IN ABAKALIKI, EBONYI, IZZI AND OHAIKWU LGAs UNDER EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP20243418	EKE ITU UMUNAGA EROSION CONTROL AT ITU EZINIHITE MBAISE LGA, IMO STATE	ONGOING	10,000,000
ERGP20243419	CONTROL OF EROSION WORKS IN SELECTED COMMUNITIES, IKPOGO, EFOYO AND ITS ENVIRONS, BENUE STATE.	NEW	15,000,000
ERGP20243420	FLOOD AND EROSION CONTROL WORKS AT IPOLE IWEWE-EBOYA ROAD BENUE SOUTH.	NEW	10,000,000
ERGP20243421	COMPLETION OF TRAINING AND EMPOWEWRMENT PROGRAMME IN AGRIBUSINESS FOR YOUTH AND WOMEN IN NISE, AWKA SOUTH LGA, ANAMBRA STATE	ONGOING	15,000,000
ERGP20243422	PROVISION AND INSTALLATION OF SOLAR LIGHTS AT UMEJI, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP20243423	1 SOLAR POWERED BOREHOLE IN EDMIA-ISHIEKE, EBONYI STATE	NEW	10,000,000
ERGP20245447	SUPPLY OF TRADE EQUIPMENTS AND PALLIATIVE TO YORUBA COMMUNITY IN IMO STATE	NEW	30,000,000
ERGP20246729	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH VERHEAD TANK IN SELECTED COMMUNITIES OF ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW	150,000,000
ERGP20247469	REHABILITATION OF IYIOCHA PRIMARY WATER IN NKWE COMMUNITY, AWGU LGA, ENUGU WEST, ENUGU STATE	NEW	40,000,000
ERGP20245315	EROSION AND FLOOD CONTROL WORK ALONG UMUDIN ST. MICHEAL ANGLICAN CHURCH ROAD OJI RIVER, LGA	NEW	150,000,000
ERGP20247471	INSTALLATION OF SOLAR POWERED BOREHOLE AT AFOR IGWE COMMUNITY MARKET, OZEGU ENUGU INYI	NEW	40,000,000
ERGP22247473	CONSTRUCTION OF UHUDE LIVI ONUH ROAD NGODO ISOUCHI, ABIA STATE		80,000,000
ERGP20247474	AWHA NDIAGU-AWHA IMEZI EROSION CONTROL PROJECT ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,322,735,114
21	PERSONNEL COST		664,344,133



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2101	SALARY	440,785,930
210101	SALARIES AND WAGES	440,785,930
21010101	SALARY	440,785,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	223,558,203
210201	ALLOWANCES	161,581,082
21020111	REGULAR ALLOWANCES	161,581,082
210202	SOCIAL CONTRIBUTIONS	61,977,121
21020201	NHIS	20,751,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	41,225,800
22	OTHER RECURRENT COSTS	100,663,149
2202	OVERHEAD COST	100,663,149
220201	TRAVEL & TRANSPORT - GENERAL	29,324,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,000,000
220202	UTILITIES - GENERAL	5,684,275
22020201	ELECTRICITY CHARGES	3,000,000
22020202	TELEPHONE CHARGES	184,275
22020203	INTERNET ACCESS CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	3,244,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,980,254
22020305	PRINTING OF NON SECURITY DOCUMENTS	263,946
220204	MAINTENANCE SERVICES - GENERAL	15,201,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,737,101
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,741,199
220206	OTHER SERVICES - GENERAL	18,877,595
22020601	SECURITY CHARGES	15,809,510
22020606	CLEANING AND FUMIGATION SERVICES	3,068,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,712,850
22020801	MOTOR VEHICLE FUEL COST	4,606,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,205,996
22020803	PLANT / GENERATOR FUEL COST	3,900,665
220209	FINANCIAL CHARGES - GENERAL	3,156,556
22020901	BANK CHARGES (OTHER THAN INTEREST)	295,706
22020902	INSURANCE PREMIUM	2,860,850
220210	MISCELLANEOUS	4,461,032
22021001	REFRESHMENT & MEALS	1,000,213
22021002	HONORARIUM & SITTING ALLOWANCE	2,640,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	320,819
23	CAPITAL EXPENDITURE	5,557,727,832
2302	CONSTRUCTION / PROVISION	3,130,059,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,130,059,508
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,600,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	742,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	435,559,508
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	352,500,000
2303	REHABILITATION / REPAIRS	149,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	149,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	80,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	49,000,000
2305	OTHER CAPITAL PROJECTS	2,278,668,324
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,278,668,324
23050103	MONITORING AND EVALUATION	2,153,668,324



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CODE	LINE ITEM	AMOUNT	
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		25,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		100,000,000
	TOTAL PERSONNEL		664,344,133
	TOTAL OVERHEAD		100,663,149
	TOTAL RECURRENT		765,007,282
	TOTAL CAPITAL		5,557,727,832
	TOTAL ALLOCATION		6,322,735,114
0252038001 BENIN/ OWENA RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	ONGOING	20,000,000
ERGP10151256	REVITALIZATION OF RBDA: POWER SUPPLY AND MAINTENANCE	ONGOING	5,000,000
ERGP10203682	ENERGY SUPPLY FOR IRRIGATION FACILITIES	NEW	35,000,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	ONGOING	10,000,000
ERGP1173289	PPP TRANSACTION PROCESSES/ COUNTER-PACT FUNDING FOR SELECTED PROJECTS	ONGOING	5,000,000
ERGP1192211	MAINTENANCE OF OBAYANTOR PALM PLANTATIONS	ONGOING	15,000,000
ERGP1203702	STUDIES, DESIGN AND CONSTRUCTION OF DAM AT IYEMERO	NEW	10,000,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	ONGOING	35,000,000
ERGP12151254	CONSTRUCTION OF THE INTERLINKING ROADS TO THE BORBDA ESTATE , OBAYANTOR	ONGOING	10,000,000
ERGP12203721	CONSTRUCTION OF UNGWA ABAKWA BRIDGE, CULVERTS, AND ROAD REHABILITATION WAMBA-RAGA NASARAWA NORTH SENATORIALÀ DISTRICT	NEW	235,559,508
ERGP12203735	REHABILITATION AND SURFACE DRESSING OF NITEL ROAD, UTSOGUN ETSAKO WEST LOCAL GOVERNMENT	NEW	49,000,000
ERGP12213126	DESIGN, REHABILITATION AND CONSTRUCTION OF STADIUM ROAD IN UZANU SOUTH-UNEME COMMUNITY, EDO STATE	NEW	400,000,000
ERGP12213197	CONSTRUCTION OF ACCESS ROADS KPEERE ROAD, BERA GOKANA, RIVERS STATE	NEW	200,000,000
ERGP16203663	PROCUREMENT OF INFRASTRUCTURE/EQUIPMENT FOR PERFORMANCE MANAGEMENT SYSTEM	NEW	20,000,000
ERGP19195302	COMPLETION OF OMEMI GULLY EROSION PROJECT,EDO STATE: MAINTENANCE	ONGOING	5,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	15,000,000
ERGP22173288	ACQUISITION (SURVEY AND TITLE DEED), ENUMERATION AND COMPENSATION OF FARMLANDS IN BORBDA CATCHMENT AREA (20,000 HECTARES)	ONGOING	5,000,000
ERGP22173295	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE) FACILITY IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	50,000,000
ERGP22203610	PROVISION OF SOLAR STREET LIGHTS AT IFELERE COMMUNITY (BY CORNERSTONE MUSICAL BUS STOP, AULE, AKURE, ONDO STATE.	NEW	10,000,000
ERGP22203622	PROVISION OF SOLAR STREET LIGHTS AT IFESOWAPO STREET, BY GLORY LAND BAPTIST CHURCH, IGOBA PHASE 1, AKURE NORTH LGA, ONDO STATE.	NEW	10,000,000
ERGP22203757	PROVISION OF WATER SUPPLY SCHEME AT IRALEPO OF ISINKAN PALACE, AKURE SOUTH LOCAL GOVERNMENT AREA, ONDO STATE.	NEW	10,000,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	70,000,000
ERGP27192215	HEADQUARTERS DEVELOPMENT: MAINTENANCE OF INFRASTRUCTURES	ONGOING	10,000,000
ERGP27195305	COMPLETE FENCING OF BORDA EDO AREA FENCING,EDO STATE	ONGOING	10,000,000
ERGP27203653	DELTA AREA OFFICE DEVELOPMENT	NEW	5,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	120,000,000



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ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	ONGOING	15,000,000
ERGP28110671	IKOLE IRRIGATION PROJECT, IKOLE LGA, EKITI STATE	ONGOING	20,000,000
ERGP28110678	OYE IRRIGATION PROJECT: (FARM INPUTS)	ONGOING	5,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	100,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	50,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT: (FARM INPUTS)	ONGOING	5,000,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	85,000,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	15,000,000
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	100,000,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	15,000,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	20,000,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	20,000,000
ERGP28110981	REVITALIZATION/OPERATION OF AGRICULTURAL FACILITIES - POULTRY, PIGGERY AND OIL PALM PLANTATION	ONGOING	5,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	150,000,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	30,000,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	15,000,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING	10,000,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	250,000,000
ERGP28145324	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIRUE DAM	ONGOING	20,000,000
ERGP28146174	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWENA RIVER BASIN EDO STATE	ONGOING	30,000,000
ERGP28151043	AISEGBA DAM AND IRRIGATION PROJECT	ONGOING	10,000,000
ERGP28160144	EXPANSION OF INTEGRATED FARM AND IRRIGATION INFRASTRUCTURE AT UNUOBU - UKPIKO, EDO STATE	ONGOING	50,000,000
ERGP28173227	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECT	ONGOING	5,000,000
ERGP28173233	CONSTRUCTION OF AUCHI EARTH DAM, AUCHI, EDO STATE	ONGOING	100,000,000
ERGP28173290	EHOR WATER SCHEME	ONGOING	15,000,000
ERGP28173294	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	50,000,000
ERGP28200484	JATTU EARTH DAM CONSTRUCTION OF EARTH DAM ON THE RIVER OGIO FOR WATER SUPPLY AND IRRIGATION PURPOSES.(ERGP-28160129)	ONGOING	350,000,000
ERGP28203428	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES AND EXPANSION OF WATER WORKS AT AUCHI	NEW	30,000,000
ERGP28203616	PROVISION OF SOLAR BOREHOLE, OPPOSITE IGBOBINI HEALTH CENTER, IGBOBINI-ILUAGBO ROAD, IGBOBINI, ESE-ODO LGA, ONDO STATE.	NEW	10,000,000
ERGP28203629	PROVISION OF SOLAR POWERED BOREHOLE FOR IDEBU COMMUNITY (IDEBU STREET), IKOGOSI ROAD, IGBARA-ODO, EKITI SOUTH WEST LGA EKITI STATE.	NEW	10,000,000
ERGP28203635	PROVISION OF SOLAR POWERED BOREHOLE FOR ENGINEERING CLOSE, NSE SECRETARIAT, ALAGBAKA, AKURE, ONDO STATE.	NEW	10,000,000
ERGP28203639	PROVISION OF SOLAR POWERED BOREHOLE IN COLLEGE OF HEALTH SCIENCES AND TECHNOLOGY, ILE ABILYE HOSPITAL, ADO-EKITI, EKITI STATE	NEW	10,000,000
ERGP28203746	CONSTRUCTION OF IDUMUJE-UGBOKO DAM: PRE-FEASIBILITY STUDIES	NEW	2,000,000
ERGP29151251	EXPANSION OF THE EXISTING INTERNET AND INTERCOM FACILITIES IN THE HEADQUARTERS	ONGOING	7,500,000



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ERGP30178973	INTEGRATED FARM AT IGUEODODO, ORHIONMWON LGA, EDO STATE	ONGOING	5,000,000
ERGP30193276	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING	10,000,000
ERGP3158830	EROSION CONTROL WORKS IN IDINLI LAKE, AUCHI, EDO STATE.	ONGOING	80,000,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING	50,000,000
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING	20,000,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO - EDO LOCAL GOVERNMENT AREA, EDO STATE	ONGOING	40,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO - EDO LOCAL GOVERNMENT AREA, EDO STATE	ONGOING	40,000,000
ERGP5151045	IYEMERO FARMLAND DEVELOPMENT	ONGOING	50,000,000
ERGP5173249	AUCHI INTEGRATED FARM	ONGOING	50,000,000
ERGP5173284	REHABILITATION OF ERO IRRIGATION PROJECT, ONDO STATE	ONGOING	10,000,000
ERGP5173287	MAINTENANCE OF DAMS: OWENA EARTH DAM, OGWASHI DAM, UKHUN-ERAH DAM	ONGOING	30,000,000
ERGP20241390	REHABILITATION OF WATER RETICULATION IN SELECTED COMMUNITIES IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	400,000,000
ERGP20243292	CONSTRUCTION OF B CLASSROOM BLOCKS WITH WASH FACILITY, GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	200,000,000
ERGP20243494	EROSION CONTROL AND CONCRETE WORKS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	480,000,000
ERGP20243495	CONSTRUCTION OF BOX CULVERTS AND EROSION CONTROL WORKS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	440,000,000
ERGP20243496	CONSTRUCTION OF A SOLAR POWERED BOREHOLE AT ELELE COMMUNITY IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	73,668,324
ERGP20243497	CONSTRUCTION, REHABILITATION AND RETICULATION OF PIPES, ONI RIVER DAM, EFON ALAAYE, EKITI STATE	NEW	100,000,000
ERGP20243498	INSTALLATION OF SOLAR POWERED AND 4 MOTORISED BOREHOLES IN SELECTED TOWNS AND RURAL AREAS OF EKITI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243499	PROVISION OF SOLAR POWERED BOREHOLE FOR EREKITI LUWOYE IN OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
ERGP20243500	PROVISION OF SOLAR POWERED BOREHOLE IN OKE-OKUTA, ONDO CITY	NEW	10,000,000
ERGP20243501	PROVISION OF SOLAR LIGHT AT IGBOTAKO, OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
ERGP20243502	CONSTRUCTION OF HAND PUMP AND MOTORISED SOLAR BOREHOLE IN AGHALOPE COMMUNITY OF OKPE LGA, DELTA STATE	NEW	10,000,000
ERGP20243503	INSTALLATION OF SOLAR STREET LIGHTS IN UTE-OKPU & IKA NORTH EAST, LGAS, DELTA STATE	NEW	50,000,000
ERGP20243504	EROSION CONTROL WORKS AT AGBILIGEA, NANKA, ORUMBA NORTH, ANAMBRA STATE	NEW	20,000,000
ERGP20243505	CONSTRUCTION OF ITA MEERIN / PAARA BRIDGE, IBADAN OYO STATE	NEW	80,000,000
ERGP20246524	PROVISION OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT		100,000,000
ERGP20247552	FENCING, RENOVATION AND FURNISHING OF IDUMUJE-UGBOKO POLICE STATION, ANIOCHA IN DELTA NORTH SENATORIAL DISTRICT	NEW	50,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,348,865,179
21	PERSONNEL COST		551,561,971



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CODE	LINE ITEM		AMOUNT
2101	SALARY		371,070,067
210101	SALARIES AND WAGES		371,070,067
21010101	SALARY		371,070,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,491,904
210201	ALLOWANCES		130,260,137
21020111	REGULAR ALLOWANCES		130,260,137
210202	SOCIAL CONTRIBUTIONS		50,231,767
21020201	NHIS		16,836,203
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,395,564
22	OTHER RECURRENT COSTS		110,611,210
2202	OVERHEAD COST		110,611,210
220201	TRAVEL & TRANSPORT - GENERAL		19,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,320,000
220202	UTILITIES - GENERAL		6,750,000
22020201	ELECTRICITY CHARGES		6,750,000
220203	MATERIALS & SUPPLIES - GENERAL		17,990,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		4,115,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,214,915
220205	TRAINING - GENERAL		4,334,250
22020501	LOCAL TRAINING		4,334,250
220206	OTHER SERVICES - GENERAL		35,877,085
22020601	SECURITY CHARGES		24,427,085
22020603	OFFICE RENT		1,450,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,250,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		9,450,000
22020801	MOTOR VEHICLE FUEL COST		8,900,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	MISCELLANEOUS		8,600,710
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,710
22021006	POSTAGES & COURIER SERVICES		150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		900,000
22021013	PROMOTION (SERVICE WIDE)		1,700,000
22021017	ANTI-CORRUPTION		2,250,000
23	CAPITAL EXPENDITURE		2,686,691,998
2302	CONSTRUCTION / PROVISION		2,686,691,998
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,686,691,998
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,686,691,998
	TOTAL PERSONNEL		551,561,971
	TOTAL OVERHEAD		110,611,210
	TOTAL RECURRENT		662,173,181
	TOTAL CAPITAL		2,686,691,998
	TOTAL ALLOCATION		3,348,865,179
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		AMOUNT
ERGP1201656	PURVEYING OF AGRIC / AGRO ALLIED EQUIPMENT / FACILITY FOR ALL ENCOMPASS UTILIZATION FOR FIKA, NANGERE & POTISKUM AND ITS ENVIRONS YOBE STATE	ONGOING	55,000,000
ERGP28169162	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	100,000,000
ERGP28169186	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PE-WASH)	ONGOING	80,000,000
ERGP28169193	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	240,000,000
ERGP28169208	PROCUREMENT OF 2023 WORKS, GOODS AND SERVICES	ONGOING	10,000,000
ERGP28169217	ALAU DAM REHABILITATION WORKS	ONGOING	30,000,000
ERGP28169224	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	160,000,000
ERGP28195195	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION WITH COMPLETE ACCESSORIES IN BAMA, ALAU AND KONDUGA ALL IN BORNO STATE	ONGOING	65,000,000
ERGP28195320	ONGOING DEVELOPMENT OF FISHING GROUND IN GORGARAM	ONGOING	102,312,707
ERGP28201649	CONSTRUCTION WORKS FOR THE CONTROL OF GULLY EROSION AND LAND RECLAMATION AT MASAKAN MAKAFI BOLEWA A TO BARE-BARI BAUYA LILAI WARD POTISKUM LGA, YOBE STATE	ONGOING	100,000,000
ERGP28201650	PROVISION OF SOLAR POWERED BOREHOLES AND SHALLOW WELLS FOR DOMESTIC AND AGRIC PURPOSES ASSOCIATED WITH ACCESSORIES IN POTISKUM AND ENVIRONS AS WELL AS ECONOMIC VIABLE PLAINS SURROUNDING THE AREA IN YOBE STATE	ONGOING	65,000,000
ERGP28201655	CONSTRUCTION OF EROSION CONTROL WORKS AT NEW GRA BAMA ROAD IN MAIDUGURI BORNO STATE	ONGOING	134,379,291
ERGP28201662	RETICULATION WORKS AT SOUTH CHAD IRRIGATION PROJECT FARM RESIDENTIAL QUARTERS NEW MARTE, MARTE LGA BORNO STATE	ONGOING	10,000,000
ERGP28212156	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE NORTH EAST ZONE	NEW	150,000,000
ERGP28213245	PROVISION OF TUBEWELLS FOR IRRIGATION AT DAMASAK , MOBAR LGA & BAGA, KUKAWA LGA, BORNO STATE	ONGOING	130,000,000
ERGP30201707	HUMAN DEVELOPMENT THROUGH AGRIC AND WATER RESOURCES IN THE BASIN	ONGOING	10,000,000
ERGP5169166	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE (FACE LEFT / RENOVATION WORKS AND RESURFACING OF INTERNAL ROAD NETWORK AT CBDA AHQ)	ONGOING	50,000,000
ERGP5169170	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	90,000,000
ERGP5169175	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ / PHQ	ONGOING	70,000,000
ERGP5169177	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	70,000,000
ERGP5169253	RECONSTRUCTION WORKS AT SCIP I NEW MARTE	ONGOING	100,000,000
ERGP5169260	DEVELOPMENT OF INTEGRATED FARM CENTERS IN BORNO STATE	ONGOING	20,000,000
ERGP5169267	DEVELOPMENT OF INTEGRATED FARM CENTER IN YOBE STATE	ONGOING	20,000,000
ERGP8169312	AGRICULTURAL LAND DEVELOPMENT PROGRAMME IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	80,000,000
ERGP8169353	CONSTRUCTION OF WASHBORES AND TUBEWELLS EQUIPED WITH PORTABLE PUMPS AND HOSES FOR IRRIGATION IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	40,000,000



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ERGP8201665	PROVISION OF AGRO ALLIED EQUIPMENT TO IMPROVE ECONOMY AMONG WOMEN AND YOUTH IN POTISKUM AND FIKA LGAS, YOBE STATE	ONGOING	55,000,000
ERGP20243519	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH FURNITURE AT JALI-PABUR PRIMARY SCHOOL, MIRINGA BIU, BORNO STATE.	NEW	50,000,000
ERGP20247227	CONSTRUCTION OF SMALL EARTH DAM IN RUMIRGO IN ASKIRA/UBA LGA BORNO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247228	SUPPLY OF TRACTORS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247229	CONSTRUCTION OF RURAL ROADS IN GWOZA LGA	NEW	200,000,000
ERGP20247230	PROVISION OF SOLAR BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247231	CONSTRUCTION OF UVU-UDA RURAL ROAD IN ASKIRA/UBA LGA OF BORNO STATE	NEW	100,000,000
0252040001 CROSS RIVER RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,229,886,237
21	PERSONNEL COST		694,161,434
2101	SALARY		463,069,720
210101	SALARIES AND WAGES		463,069,720
21010101	SALARY		463,069,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,091,714
210201	ALLOWANCES		167,059,999
21020111	REGULAR ALLOWANCES		167,059,999
210202	SOCIAL CONTRIBUTIONS		64,031,715
21020201	NHIS		21,436,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,595,529
22	OTHER RECURRENT COSTS		110,397,607
2201	SOCIAL BENEFITS		5,495,897
220101	SOCIAL BENEFITS		5,495,897
22010103	DEATH BENEFITS		5,495,897
2202	OVERHEAD COST		104,901,710
220201	TRAVEL & TRANSPORT - GENERAL		13,739,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,495,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,243,846
220202	UTILITIES - GENERAL		6,182,885
22020201	ELECTRICITY CHARGES		2,747,949
22020203	INTERNET ACCESS CHARGES		2,747,949
22020206	SEWERAGE CHARGES		686,987
220203	MATERIALS & SUPPLIES - GENERAL		5,495,897
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,495,897
220204	MAINTENANCE SERVICES - GENERAL		8,930,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,434,936
22020402	MAINTENANCE OF OFFICE FURNITURE		1,373,974
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,060,961
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,060,961
220205	TRAINING - GENERAL		3,434,936
22020501	LOCAL TRAINING		3,434,936
220206	OTHER SERVICES - GENERAL		17,861,667
22020601	SECURITY CHARGES		10,991,795
22020606	CLEANING AND FUMIGATION SERVICES		6,869,872
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,235,641
22020701	FINANCIAL CONSULTING		10,991,795
22020703	LEGAL SERVICES		8,243,846
220208	FUEL & LUBRICANTS - GENERAL		5,288,570
22020801	MOTOR VEHICLE FUEL COST		3,914,596
22020803	PLANT / GENERATOR FUEL COST		1,373,974
220209	FINANCIAL CHARGES - GENERAL		10,991,795
22020902	INSURANCE PREMIUM		10,991,795



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		13,739,744
22021003	PUBLICITY & ADVERTISEMENTS		2,747,949
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,747,949
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		8,243,846
23	CAPITAL EXPENDITURE		7,425,327,196
2302	CONSTRUCTION / PROVISION		1,992,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,992,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		647,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,345,000,000
2303	REHABILITATION / REPAIRS		189,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		189,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		149,000,000
2304	PRESERVATION OF THE ENVIRONMENT		3,814,327,196
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,814,327,196
23040102	EROSION & FLOOD CONTROL		3,814,327,196
2305	OTHER CAPITAL PROJECTS		1,430,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,430,000,000
23050101	RESEARCH AND DEVELOPMENT		1,430,000,000
	TOTAL PERSONNEL		694,161,434
	TOTAL OVERHEAD		110,397,607
	TOTAL RECURRENT		804,559,041
	TOTAL CAPITAL		7,425,327,196
	TOTAL ALLOCATION		8,229,886,237
0252040001	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10189831	INSTALLATION OF MINI GRID SOLAR POWER SYSTEM IN CRBDA HEADQUATERS, CALABAR	NEW	2,000,000
ERGP12150938	GRADING OF FARM ROAD FROM OSUEGI (BANANA PARK) TO SMALL ONUIGHE FARM SETTLEMENT, OLULUMO CLAN, IKOM LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP12168291	RECLAMATION OF FARM LAND AND SHORE PROTECTION WORKS AT IKOT MKPANG, ESIGHI, BAKASSI, CRS	NEW	20,000,000
ERGP12168299	CONSTRUCTION OF FARM ACCESS ROAD FROM JETTY TO AKPABUYO FARMERS SETTLEMENT,AKPABUYO, CRS	NEW	20,000,000
ERGP12168301	CONSTRUCTION OF AWOWO AND EKPEZUN FARM ROADS, ABI, CRS	ONGOING	30,000,000
ERGP12168305	CONSTRUCTION OF AA QUA CLAN FARM ROAD PROJECT, ODUKPANI,CRS	ONGOING	15,000,000
ERGP12168306	CONSTRUCTION OF FARM EVACUATION ROAD AT EDET ARCHIBONG ETO MKPE, CRS	ONGOING	20,000,000
ERGP12171495	WATER SUPPLY SCHEME TO BENDEGHE EKIM COMMUNITY IN ETUNG LGA	ONGOING	5,000,000
ERGP12171510	EROSION CONTROL WORKS AT IKOT INUEN-IKOT ASAT ROAD, EKOM IMAN, ETINAN LGA, AKS	ONGOING	80,000,000
ERGP12171524	GRADING OF ITAKA FARM ROAD AT EFRAYA, ETUNG LGA, CRS	ONGOING	25,000,000
ERGP12171579	FARM SETTLEMENT LINK ROAD AT ETAYIP, IKOM, CRS	NEW	25,000,000
ERGP12183886	CONSTRUCTION OF ODONGET-ETARA/EKURI ROAD FLOOD AND EROSION CONTROL PROJECT, CROSS RIVER STATE	ONGOING	516,327,196
ERGP12189827	CONSTRUCTION OF FARM ROAD IN NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	NEW	22,000,000
ERGP12201927	CONSTRUCTION OF ACCESS ROAD AT OKEGBI OGUGU - OLAMABORO LGA, KOGI STATE	ONGOING	196,000,000
ERGP16189838	DIGITIZATION OF CRBDA RECORDS AND OPERATIONS	NEW	8,000,000
ERGP16189842	PERFORMANCE MANAGEMENT SYSTEM (PMS) INITIATIVE	NEW	4,000,000
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	40,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	30,000,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	30,000,000
ERGP19195270	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	ONGOING	5,000,000
ERGP19211860	EROSION CONTROL IN SOME TOWNS IN ABAK, ESSIEN UDIM, ETIM EKPO, IKA AND IKONO LGA OF AKWA IBOM AT 500M EACH TO ENHANCE AGRICULTURAL OUTPUT	NEW	2,500,000,000
ERGP19212121	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE SOUTH SOUTH ZONE	NEW	150,000,000
ERGP22168304	PROVISION OF ODF FACILITIES FOR FARMERS IN CROSS RIVER NORTH	ONGOING	20,000,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	25,000,000
ERGP27171450	REHABILITATION OF CROSS RIVER BASIN DEVELOPMENT AUTHORITY'S HEADQUARTERS, CALABAR	ONGOING	37,000,000
ERGP27171566	INTERVENTION FUNDING FOR THE ENDSARS PROTEST DESTRUCTION OF CRBDA HEADQUATERS	ONGOING	30,000,000
ERGP27171600	CONSTRUCTION OF HEADQUATERS MULTIPURPOSE CENTRE	ONGOING	15,000,000
ERGP27189825	UPGRADING OF UYO LIASON OFFICE	ONGOING	15,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	40,000,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	40,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	40,000,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	15,000,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	30,000,000
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING	20,000,000
ERGP28113603	MONITORING OF HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	5,000,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	20,000,000
ERGP28113614	PROCUREMENT PROCESS FOR 2024 PROJECTS	ONGOING	10,000,000
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	ONGOING	30,000,000
ERGP28126118	CONSTRUCTION OF. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SACHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	10,000,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	20,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	ONGOING	50,000,000
ERGP28168303	REHABILITATION OF IBIONO IBOM DAM, AKS	ONGOING	50,000,000
ERGP28171539	SENSITIZATION PROGRAMME FOR CLEAN NIGERIA AND WASH INLINE WITH SDGS UNDER CRBDA CATCHMENT AREA	ONGOING	10,000,000
ERGP28189826	PROVISION OF MINI WATER SCHEME IN TWO (2) COMMUNITIES IN IBIAKU NTOK OKPO , IKONO LGA, AKS	ONGOING	16,000,000
ERGP28189830	REHABILITATION AND CONSTRUCTION OF WATER SCHEMES IN CROSS RIVER AND AKWA IBOM	ONGOING	32,000,000
ERGP28189833	PROVISION OF SOLAR POWERED WATER SCHEME AT SELECTED COMMUNITIES IN THE CATCHMENT	ONGOING	25,000,000
ERGP28189840	PROVISION OF SOLAR POWERED MINI WATER SCHEMES WITH RETICULATION AT AHOHI YALA, CRS	ONGOING	25,000,000
ERGP28201984	CONSTRUCTION OF WATER SCHEMES IN EIGHT (8) COMMUNITIES IN AKWA IBOM AND CROSS RIVER STATES	NEW	160,000,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	ONGOING	7,000,000
ERGP30189836	PROJECT MONITORING AND EVALUATION SERVICES (PROCURE MONITORING VEHICLE)	ONGOING	170,000,000
ERGP30189837	EROSION CONTROL AT IKOT ENEOBONG COMMUNITY BY RED GATE, BASIN TOWN, CALABAR CROSS RIVER STATE	ONGOING	10,000,000
ERGP30190171	ANTICORRUPTION ACTIVITIES	ONGOING	5,000,000
ERGP30201913	INSTITUTIONALIZATION OF HUMAN CAPITAL DEVELOPMENT AT THE NATIONAL WATER RESOURCES INSTITUTE KADUNA STATE	NEW	25,000,000
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	20,000,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	30,000,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	30,000,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	40,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	30,000,000
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	70,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	40,000,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	40,000,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	40,000,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	30,000,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	15,000,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING	80,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	15,000,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING	15,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	25,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT (ACCESS ROAD) CRS	ONGOING	25,000,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	10,000,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	25,000,000
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	10,000,000
ERGP5171516	PROCUREMENT OF AGRO EQUIPMENTS AND HUMAN CAPITAL DEVELOPMENT OF GRADUATES FOR GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	5,000,000
ERGP5189828	INSTITUTIONALISATION OF REFORM AND HUMAN CAPITAL DEVELOPMENT IN SERVICOM	ONGOING	20,000,000
ERGP5189832	RECLAMATION OF IKOT NTUNG IRRIGATION PROJECT, NSIT UBUM LGA, AKS	ONGOING	100,000,000
ERGP5189834	CONSTRUCTION OF IJEGU YALA IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	30,000,000
ERGP5189835	PROVISION OF GREEN HOUSES IN FARMS WITHIN CROSS RIVER BASIN CATCHMENT FOR SELECTED FARMS	ONGOING	20,000,000
ERGP5189839	DEVELOPMENT OF BENDEGHE EKEIM IRRIGATION FARM PROJECT, ETUNG LGA, CRS	ONGOING	25,000,000
ERGP5189841	DEVELOPMENT OF BIAJUA LAKE FISH FARM IRRIGATION AND TOURISM PROJECT, BOKI LGA, CRS	ONGOING	20,000,000



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CODE	LINE ITEM	AMOUNT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
ERGP5189988	INSTALLATIONS OF LOCALLY DEVELOPED SOLAR IRRIGATION PUMPS AT VARIOUS FARMS ACROSS CRBDA PROJECTS	ONGOING 5,000,000
ERGP5201914	HUMAN CAPTAL DEVELOPMENT IN SONGHAI FARM IN THE THREE(3) SENATORIAL DISTRICT OF AKWA IBOM STATE	NEW 90,000,000
ERGP5201918	HUMAN CAPITAL DEVELOPMENT IN SONGHAI FARM IN THE THREE(3) SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW 90,000,000
ERGP5201988	AGRICULTURAL LAND CLEARING AND PREPARATION AT NTUNG IRRIGATION PROJECT, NSIT UBIUM LGA, AKS	NEW 200,000,000
ERGP8164605	EROSION CONTROL AT MBOKPU EYOAKSN IN URUE OFFIONG ORUKO LGA, AKWA IBOM STATE	ONGOING 30,000,000
ERGP20242128	CONSTRUCTION OF SOLAR POWERED BOREHOLE, BAMA/NGALA /KALA BALGE FEDERAL CONSTITUENCY	NEW 50,000,000
ERGP20243542	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT OBANLIKU LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW 25,000,000
ERGP20243543	PROVISION OF SOLAR STREETLIGHTS IN THE FOLLOWING COMMUNITIES; AI-OPI AND OMADEWU COMMUNITIES OF EFOYO, BENUE SOUTH.	NEW 15,000,000
ERGP20243544	PROVISION OF SOLAR BOREHOLE AT EMOR EPETE EGBE MBUBE OGOYA LOCAL GOVERNMENT AREA OF CROSS RIVER STATE	ONGOING 10,000,000
ERGP20243545	CONSTRUCTION OF CLASS BLOCKS IN ASUMA MPARI IN YAKUR LOCAL GOVERNMENT AREA-CROSS RIVER CENTRAL	NEW 40,000,000
ERGP20245851	EROSION CONTROL IN EKEYA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW 250,000,000
ERGP20245891	CODE: 025204001 CONSTRUCTION OF ODONGET-ETARA/EKURI ROAD FLOOD AND EROSION CONTROL PROJECT, CROSS RIVER STATE WITH ORGANISATION	500,000,000
ERGP20246510	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT IN CROSS RIVER STATE	100,000,000
ERGP20246740	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW 200,000,000
ERGP20249857	CONSTRUCTION OF PALM OIL PROCESSING CENTRE AT EMPRESS DEMONSTRATION FARM NKARASI.	NEW 90,000,000
ERGP20249858	PROVISION OF SOLAR LIGHTS AND SOLAR BOREHOLES IN BOKOMO COMMUNITY.	NEW 90,000,000
0252041001	HADEJIA - JAMA'ARE RBDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	33,703,033,516
21	PERSONNEL COST	699,763,957
2101	SALARY	466,684,251
210101	SALARIES AND WAGES	466,684,251
21010101	SALARY	466,684,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	233,079,706
210201	ALLOWANCES	168,505,811
21020111	REGULAR ALLOWANCES	168,505,811
210202	SOCIAL CONTRIBUTIONS	64,573,895
21020201	NHIS	21,616,913
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	42,956,982
22	OTHER RECURRENT COSTS	107,969,591
2202	OVERHEAD COST	107,969,591
220201	TRAVEL & TRANSPORT - GENERAL	8,709,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,009,000
220202	UTILITIES - GENERAL	7,715,000
22020201	ELECTRICITY CHARGES	5,605,000
22020202	TELEPHONE CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	10,000



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CODE	LINE ITEM	AMOUNT	
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		-
220204	MAINTENANCE SERVICES - GENERAL		14,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		4,553,000
22020501	LOCAL TRAINING		4,553,000
220206	OTHER SERVICES - GENERAL		32,485,386
22020601	SECURITY CHARGES		22,345,386
22020606	CLEANING AND FUMIGATION SERVICES		10,140,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,755,842
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		3,255,842
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		21,051,363
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,200,000
22021016	SERVICOM		4,950,000
22021017	ANTI-CORRUPTION		3,901,363
22021018	GENDER		3,000,000
23	CAPITAL EXPENDITURE		32,895,299,968
2302	CONSTRUCTION / PROVISION		18,954,839,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,954,839,877
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,401,355
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,253,020,230
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		435,588,484
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		256,829,808
2303	REHABILITATION / REPAIRS		354,140,261
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		354,140,261
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		70,796,828
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		264,540,723
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,802,710
2304	PRESERVATION OF THE ENVIRONMENT		578,361,418
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		578,361,418
23040102	EROSION & FLOOD CONTROL		578,361,418
2305	OTHER CAPITAL PROJECTS		13,007,958,412
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,007,958,412
23050101	RESEARCH AND DEVELOPMENT		12,432,000,719
23050103	MONITORING AND EVALUATION		42,400,110
23050114	NATIONAL JOB CREATION SCHEME		202,129,130
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		331,428,453
	TOTAL PERSONNEL		699,763,957
	TOTAL OVERHEAD		107,969,591
	TOTAL RECURRENT		807,733,548
	TOTAL CAPITAL		32,895,299,968
	TOTAL ALLOCATION		33,703,033,516
0252041001	HADEJIA - JAMA'ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206398	ESTABLISHMENT OF SOLAR LIGHTING ELECTRIFICATION SYSTEM AT BUK MAIN LIBRARY	NEW	18,802,710
ERGP10206641	PROVISION OF SOLAR STREET LIGHTS IN BIRNIN KUDU, BAYERO UNIVERSITY CAMPUS AND OTHER LOCATIONS, KANO	NEW	94,013,549



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CODE	LINE ITEM		AMOUNT
ERGP10206671	PROVISION OF SOLAR STREET LIGHTS, TRANSFORMERS AND TENSION LINE IN OKPO-ISINGWU, UMUAGHA OBIATO, OLD POLY ROAD AND LERE FEDERAL CONSTITUENCY,	NEW	94,013,549
ERGP12206439	CONTRACT FOR THE CONSTRUCTION OF TIGA DAM CATCHMENT ACCESS ROAD PHASE I FROM WURA-WURA TO YANLADI TUDUN WADA LGA, KANO STATE	NEW	25,000,000
ERGP16193284	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES AND STAFF CLAIMS	ONGOING	32,904,742
ERGP19152075	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	NEW	70,108,807
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	6,580,948
ERGP19152130	RIVER EMBANKMENT PROJECT AT ASAKE ZAKI	ONGOING	14,000,000
ERGP19152190	REHABILITATION OF ACCESS ROAD AND DRAINAGE AT TUDUN YOLA AND RIJIYAR ZAKI	NEW	80,000,000
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	55,000,000
ERGP19152207	GRAVE YARDS DRAINAGE IMPROVEMENT AND EROSION CONTROL WORKS	ONGOING	16,922,439
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING	14,102,032
ERGP19176792	CLIMATE CHANGE AND AGRICULTURAL PRODUCTION	ONGOING	7,021,084
ERGP19193375	UNIVERSITY OF KAFIN HAUSA COMMUNITY JUMA'AT MOSQUE, KAFIN HAUSA, JIGAWA STATE	ONGOING	14,102,032
ERGP19193501	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	NEW	170,200,000
ERGP19206622	CONSTRUCTION OF A CONCRETE DRAINAGE TO CONTROL GULLY EROSION AND FLOOD AT DADINKOWA KUDU COMMUNITY, DOGUWA LOCAL GOVERNMENT AREA, KANO STATE	NEW	50,000,000
ERGP19206679	LAND RECLAMATION IN THE CATCHMENT	NEW	16,358,793
ERGP19206685	FLOOD AND EROSION CONTROL AT DANLADI NASIDI IN KUMBOTSO LGA AND YOLA QUARTERS IN KMC LGA, KANO STATE	NEW	6,580,948
ERGP19206695	DRAINAGE AND EROSION CONTROL WORKS AT HOTORO AND ENVIRONS	NEW	6,580,948
ERGP19206698	LAND RECLAMATION WORKS AT TULKU, KUMBOTSO LGA, KANO STATE	NEW	6,580,948
ERGP19207079	LAND RECLAMATION AND EROSION CONTROL WORKS AT ALANGAWARI	NEW	16,842,168
ERGP19207081	SAUNA KAWAJI LEFT BANK FLOOD AND EROSION CONTROL	NEW	45,000,000
ERGP19207088	CONSTRUCTION OF MADANGALA STORM WATER DRAINAGE IN KATAGUM LGA BAUCHI STATE	NEW	9,401,355
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	18,802,710
ERGP27176789	PROVISION AND EQUIPPING OF HJRBDA ABUJA LIAISON OFFICE	ONGOING	9,401,355
ERGP27206347	REHABILITATION WORKS AT KURA AND HADEJIA CAMPS	NEW	15,042,168
ERGP27207046	EQUIPPING AND FURNISHING OF WARD AT KURA HOSPITAL IN KANO	NEW	50,000,000
ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	6,110,881
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	9,401,355
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	14,102,032
ERGP28159120	CONSTRUCTION OF RURAL WATER IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	18,000,000



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ERGP28176768	ESTABLISHMENT OF WATER SUPPLY SCHEME IN EDUCATIONAL INSTITUTE WITHIN THE AUTHORITY'S CATCHMENT AREAS	ONGOING	15,030,195
ERGP28176774	IMPROVEMENT OF BIRNIN KUDU WATER SUPPLY SCHEME	ONGOING	32,000,000
ERGP28193467	WATER SUPPLY SCHEME IN AJINGI, AJINGI LGA, KANO STATE	ONGOING	10,065,095
ERGP28193472	WATER SUPPLY SCHEME IN ALANGAWARI, ZAKI LGA, BAUCHI STATE	ONGOING	10,665,095
ERGP28206376	COMPLETION OF KURA TOWNSHIP WATER SUPPLY PROJECT	NEW	2,820,406
ERGP28206413	WATER SUPPLY IN NA'IBAWA	NEW	4,000,000
ERGP28206495	REPAIRS OF FAULTY BOREHOLES WITHIN THE CATCHMENT	NEW	14,102,032
ERGP28206506	DRILLING AND EQUIPPING OF SOLAR POWERED BOREHOLES	NEW	28,204,065
ERGP28206521	PROVISION OF SOLAR POWERED BOREHOLES AND HAND PUMPS FOR IMPROVED WATER SUPPLY	NEW	157,823,033
ERGP28206584	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLES	NEW	23,503,387
ERGP28206605	CONSTRUCTION OF HAND PUMP BOREHOLES	NEW	23,503,387
ERGP28206610	CONSTRUCTION AND PROVISION OF WATER SUPPLY SCHEMES	NEW	23,000,000
ERGP28206615	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS IN UMUOKOGBUO, UMUDURUODU AND AMAORIE IN IMO STATE	NEW	79,014,714
ERGP28206617	WATER SUPPLY SCHEME IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	6,110,881
ERGP28206626	WATER SUPPLY SCHEME IN KANGIRE, BIRNIN KUDU, JIGAWA STATE	NEW	6,110,881
ERGP28206629	DRILLING AND EQUIPPING OF BOREHOLES IN HADEJIA ROAD, KANO STATE	NEW	3,500,000
ERGP28206637	DRILLING AND EQUIPPING OF BOREHOLES IN RINJI TARAUNI, KANO STATE	NEW	6,110,881
ERGP28206640	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLES AT SHARADA, YAHAYA GUSAU ROAD, KANO STATE	NEW	5,170,745
ERGP28206651	DRILLING AND EQUIPPING OF DWARF SOLAR POWERED BOREHOLE AT MASAMAWA	NEW	6,110,881
ERGP28206653	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT GANDUN SARKI, KANO STATE	NEW	4,700,677
ERGP28206662	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT GADON AREWA, MARIRI, KANO STATE	NEW	6,110,881
ERGP28206669	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT BICHI TOWN, KANO STATE	NEW	4,700,677
ERGP28206676	WATER SUPPLY SCHEME IN LANGEN, TOFA LGA, KANO STATE	NEW	4,700,677
ERGP28212146	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SEVEN STATES OF THE NORTH WEST ZONE	NEW	150,000,000
ERGP30152073	ANNUAL MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDA	ONGOING	37,699,433
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	28,004,065
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	14,102,032
ERGP30192910	SETTLEMENT OF BASIN WORKFORCE LIABILITY	ONGOING	23,503,387
ERGP30206361	RESEARCH AND DEVELOPMENT PROJECT	NEW	18,802,710
ERGP30206472	HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE	NEW	18,802,710
ERGP30206486	CONDUCT OF TRAINING NEED ASSESSMENT IN HJRBDA	NEW	18,802,710
ERGP3176794	ESTABLISHMENT OF TISSUE CULTURE LAB AT HEADQUARTERS	ONGOING	35,000,000
ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	18,002,710
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	18,002,710
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	18,002,710
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	18,001,701
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	23,003,387
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	8,103,968
ERGP5152004	OPERATION AND REHABILITATION OF HADEJIA BARRAGE	ONGOING	18,802,710



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ERGP5152034	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS	ONGOING	37,605,420
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	4,700,677
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	14,102,032
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	18,802,710
ERGP5152084	OPERATION AND REHABILITATION OF GALALA EARTH DAM	ONGOING	23,503,387
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	37,605,420
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	37,605,420
ERGP5152099	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	14,102,032
ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	8,103,968
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	12,155,952
ERGP5159048	OPERATION AND REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	18,002,205
ERGP5159054	OPERATION AND REHABILITATION OF CHALLAWA GORGE DAM	ONGOING	28,204,065
ERGP5159060	CONCRATE LINING OF FEEDER CANAL, HVIP	ONGOING	9,401,355
ERGP5159110	CONCRATE LINING OF NORTH MAIN CANAL, HVIP	ONGOING	14,102,032
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING	9,401,355
ERGP5176830	INTRODUCTION OF NOVEL ANIMAL HUSBANDARY IN IRRIGATION SKILLS, KANO, JIGAWA AND BAUCHI STATES	ONGOING	9,001,355
ERGP5193367	CONSTRUCTION OF BURA EARTH DAM	ONGOING	18,002,710
ERGP5193509	CONSTRUCTION OF GEZAWA EARTH DAM, KANO STATE	ONGOING	9,700,677
ERGP5206027	PAYMENT OF LIABILITY KANO RIVER IRRIGATION PROJECT	NEW	23,503,387
ERGP5206050	PAYMENT OF LIABILITY ON REHABILITATION OF TIGA DAM	NEW	37,605,420
ERGP5206096	PAYMENT OF LIABILITY ON REHABILITATION OF HADEJIA BARRAGE	NEW	32,000,000
ERGP5206237	OPERATION AND REHABILITATION OF GARI IRRIGATION PROJECT INFRASTRUCTURES	NEW	18,802,710
ERGP5206309	PAYMENT OF LIABILITY ON HADEJIA AND KURA PROJECTS	NEW	28,204,065
ERGP5206321	PAYMENT OF LIABILITY ON TIGA DAM AND RUWAN KANYA RESERVOIR	NEW	32,000,000
ERGP5206338	WATER SUPPLY SCHEMES IN VARIOUS LOCATIONS WITHIN THE CATCHMENT	NEW	14,102,032
ERGP5206443	CONSTRUCTION OF ZIRAMAI IRRIGATION SCHEME	NEW	4,700,677
ERGP5206452	REHABILITATION OF KATAGUM IRRIGATION PROJECT	NEW	14,102,032
ERGP5206590	PAYMENT OF LIABILITY FOR THE OPERATION AND REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	NEW	70,000,000
ERGP5206594	CONSTRUCTION OF MAIGATARI IRRIGATION SCHEME	NEW	18,802,710
ERGP5206609	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE (PHASE I)	NEW	65,000,000
ERGP5207066	PAYMENT OF LIABILITY FOR THE REHABILITATION OF CHALLAWA GORGE DAM	NEW	18,802,710
ERGP5207071	PAYMENT OF LIABILITY ON REHABILITATION OF GALALA EARTH DAM	NEW	32,904,742
ERGP5207076	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME AT WURAWA AND SABON GARI, KANO STATE	NEW	10,341,490
ERGP5207086	REHABILITATION OF GARI MAIN CANAL AND RESERVOIR	NEW	14,102,032
ERGP5207095	CONSTRUCTION OF EARTH DAM IN BAYERO UNIVERSITY, KANO	NEW	18,802,710
ERGP7206489	ANNUAL AUDIT MONITORING AND EVALUATION	NEW	4,700,677
ERGP8159047	GRADUATE HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	14,102,032
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	37,605,420



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ERGP8206686	EMPOWERMENT FOR RURAL FARMERS IN OHUHU, UUOKOGBUO AND WUDIL, KANO	NEW	94,013,549
ERGP8206707	WOMEN AND YOUTH EMPOWERMENT IN IRRIGATED AGRICULTURE AT ISINGWU, AMAORIE AND JIBIA/KAITA FEDERAL CONSTITUENCY	ONGOING	94,013,549
ERGP20241657	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN NORTH EAST	ONGOING	148,777,955
ERGP20241716	REPAIR OF KWARNA DAM, TSANYAWA	ONGOING	99,185,304
ERGP20241717	COMPLETION OF YANGANAU, UNGUWAR WANZAMAI DAM	ONGOING	99,185,304
ERGP20242164	CONSTRUCTION OF BOX CULVERTS (3NO) ON KIYAKO TO BADUNGU ROAD, JIGAWA STATE	NEW	50,000,000
ERGP20249899	WATER PROJECT IN DUTSE, JIGAWA STATE	NEW	5,000,000,000
ERGP20241817	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS, KANO	NEW	200,000,000
ERGP20242260	DRILLING OF MOTORISED BOREHOLES ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY KANO STATE		100,000,000
ERGP20242262	ADDITIONAL SUPPLY OF IRRIGATION WATER PUMPS FOR DISTRIBUTION TO FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.		30,000,000
ERGP20242263	DRILLING AND INSTALLATION OF WATER – HAND PUMPS IN VARIOUS LOCATIONS IN KARAYE/ ROGO FEDERAL CONSTITUENCY KANO STATE.		50,000,000
ERGP20242265	REHABILITATION OF SMALL AND MEDIUM EARTH DAMS IN VARIOUS LOCATIONS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.		50,000,000
ERGP20242356	SUPPLY OF YAHAMA WATER PUMP 3 INCHES IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242357	SUPPLY AND DISTRIBUTION OF HAND PUMP IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242358	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	200,000,000
ERGP20242431	PROVISION OF SOLAR STREET LIGHT IN MATSAI, ABDALLAWA, GIRKA AND OTHER COMMUNITIES	ONGOING	100,000,000
ERGP20242432	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES) IN FARFARU, YANGAYYA, YANDAKI, BA'AWA AND YAN'HOHO	ONGOING	80,000,000
ERGP20242433	EROSION CONTROL PROJECT IN YANDAKI	ONGOING	170,000,000
ERGP20242434	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL COLLEGE OF EDUCATION KATSINA	ONGOING	90,000,000
ERGP20242435	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL POLYTECHNIC DAURA	ONGOING	70,000,000
ERGP20242436	PROVISION OF WATER SUPPLY SCHEME AT SHINFIDA, GANGARA AND YANDAKI	ONGOING	118,325,736
ERGP20242451	GENERAL REHABILITATION OF TUDUNWADA WATER SUPPLY SYSTEM WITH TOWNSHIP RETICULATION FROM SOURCE IN TUDUNWADA TOWN OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	600,000,000
ERGP20243269	RE-CONSTRUCTION OF EID- PRAYER GROUND ROAD IN SOKOTO, SOKOTO NORTH/SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP20243270	CONSTRUCTION OF ONE BLOCK OF 3 CLASS ROOM AND TEACHERS OFFICER AT ARKILLA ISLAMIYA SCHOOL, SOKOTO STATE	NEW	40,000,000
ERGP20243271	CONSTRUCTION OF DURUMBU WOMEN TRAINING CENTRE IN SOKOTO SOUTH LOCAL GOVERNMENT AREA, SOKOTO STATE	NEW	30,000,000



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ERGP20243272	CONSTRUCTION OF LABOUR ROOMS, TOILETS, DOCTORS OFFICES AND SUPPLY OF BEDS TO ALKANCI CLINIC IN SOKOTO NORTH LOCAL GOVERNMENT AREA, SOKOTO	NEW	20,000,000
ERGP20243273	REPAIRS OF DRAINAGE BEHIND MADAWAK'S HOUSE AT TAKARDAWA IN GIDADAWA AREA, SOKOTO STATE	NEW	10,000,000
ERGP20243276	INSTALLATION OF HAND-PUMP BOREHOLES IN SHANONO/BAQWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP20243277	CONSTRUCTION OF ROADS FROM WURA/BAGGA TO GOGORI IN BAGWAI LOCAL GOVERNMENT AREA, KANOSTATE	ONGOING	43,000,000
ERGP20243278	INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS COMMUNITIES OF SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243279	PROVISION OF BOREHOLES IN GARKO/WUDIL FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP20243280	SUPPLY OF FERTILIZER FOR FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20243908	PROVISION OF SOLAR STREET LIGHTS IN KWARA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20243909	INSTALLATION OF SOLAR WATER BOREHOLES IN LERE FEDERAL CONSTITUTENCY, KADUNA STATE.	NEW	450,000,000
ERGP20243910	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS TO JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE		20,000,000
ERGP20243911	WATER SUPPLY SCHEME IN MALAMMADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP20243912	SKILL ACQUISITION CENTER AND EMPOWERMENT IN GOLOLO TOWN, BAUCHI STATE	NEW	30,000,000
ERGP20243913	SUPPLY OF YOUTH EMPOWERMENT MATERIALS IN WUDIL/GARKO FEDERAL CONTITUENCY, KANO STATE (PAYMENT FOR LIABILITY)	ONGOING	15,000,000
ERGP20243914	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN OSUN STATE	NEW	50,000,000
ERGP20243915	MARATAYI KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	130,000,000
ERGP20243916	EQUIPPING AND FURNISHING OF WARD AT KURA HOSPITAL IN KANO	NEW	90,000,000
ERGP20243917	PAYMENT FOR EMERGENCY REHABILITATION OF IRRIGATION IN FRASTRUCTURE AT KORE SECTOR, KANO RIVER IRRIGATION PROJECT	ONGOING	55,000,000
ERGP20243918	PROVISION OF SOLAR STREET LIGHT IN KUREGEN SANI, HOTORO	NEW	25,000,000
ERGP20243919	PROVISION OF SOLAR STREET LIGHTS AT LAWANTI, GONA DISTRICT - GOMBE STATE	NEW	10,000,000
ERGP20243920	PROVISION OF SOLAR POWERED BOREHOLE IN ALBARKAWA QUARTERS, ZARIA CITY	NEW	10,000,000
ERGP20243921	PROVISION OF SOLAR STREET LIGHTS IN ILELA AND OTHER LOCATION BAUCHI TOWN	NEW	5,000,000
ERGP20243922	SOLAR BOREHOLE AND HAND PUMPS IN VARIOUS LOCATION, KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243923	EROSION CONTROL IN KIRU LGA AND GALA TOWN, KANO STATE	NEW	50,000,000
ERGP20243924	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MALAM KURI, PANTAMI	ONGOING	14,837,868
ERGP20243925	PAYMENT FOR LIABILITY FOR THE CONSTRUCTION OF BOREHOLES AT YANTANDU AND CONSTRUCTION OF INDUSTRIAL BOREHOLE/RETICULATION AT PAJAWA, TAKAI LGA	ONGOING	5,000,000
ERGP20245016	EMPLOYMENT OF YOUTH AND WOMEN IN JIGAWA NORTH-EAST SENATORIAL DISTRICT		50,000,000
ERGP20246303	PROVISION OF BOREHOLES FOR EFFECTIVE WATER SUPPLY ACROSS BAUCHI CENTRAL SENATORIAL DISTRICT		400,000,000



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ERGP20246324	CONSTRUCTION OF SAND, ATHLETICS INFRASTRUCTURE AND SUPPORT SPORTING EQUIPMENT IN GASHUA		150,000,000
ERGP20246325	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTER IN UMAR SULEIMAN COLLEGE OF EDUCATION YOBE STATE		70,000,000
ERGP20246579	PROVISION OF BOREHOLES, WATER SUPPLY SYSTEM, SOLAR STREET LIGHT AND OTHER GENERAL INFRASTRUCTURE	NEW	300,000,000
ERGP20246588	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS AREAS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246636	PROVISION OF INFRASTRUCTURE FROM TSAGAM TO MASHI TOWNS	NEW	100,000,000
ERGP20246637	PROVISION OF INFRASTRUCTURE WITHIN CATCHMENT AREAS OF HJRBDA	NEW	200,000,000
ERGP20246638	PROVISION OF SOLAR STREET LIGHT WITHIN CATCHMENT AREAS OF HJRBDA	NEW	100,000,000
ERGP20246639	COMPLETION OF WATER SUPPLY WITHIN CATCHMENT AREAS OF HJRBDA	NEW	200,000,000
ERGP20246640	PROVISION OF SOLAR STREET LIGHT IN BIRNIN KUDU JIGAWA STATE	NEW	30,000,000
ERGP20246641	PROVISION AND EQUIPPING OF HJRBDA	NEW	30,000,000
ERGP20246802	PROVISION OF SOLAR POWERED BOREHOLES FOR EFFECTIVE WATER SUPPLY IN SOME SELECTED COMMUNITIES OF BAUCHI CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20247396	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SIX LGAS OF YOBE NORTH		400,000,000
ERGP20247397	ONGOING DREDGING AND CONSTRUCTION OF MALAM SAKE CONTROL GATE (DUAL VALVE) FOR FLOOD CONTROL JAKUSKO LGA, YOBE STATE		100,000,000
ERGP20247398	DEVELOPMENT OF FISHING GROUND IN GORGARAM		80,000,000
ERGP20247543	BUILDING OF PRIMARY SCHOOL BLOCK IN FEDERAL LOW COST AZARE IN KATAGUM LGA, BAUCHI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247545	PURCHASE OF FERTILIZER FOR RURAL FARMERS IN BAUCHI CENTRAL	NEW	80,000,000
ERGP20247662	CONSTRUCTION OF SOLAR BOREHOLES ACROSS BAUCHI CENTRAL OF BAUCHI STATE.	NEW	500,000,000
ERGP202476743	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OGHELE NORTH/SOUTH FEDERAK CONSTITUENCY, DELTA STATE GWADABAWA/ILLELAH FEDERAL CONSTITUENCY, SOKOTO STATE OLUYOLE FED. CONSTITUENCY , OYO STATE KONSHIHA/VANDEKYA FED. CONSTITUENCY, BENUE STATE GWALE FED. CONSTITUENCY, KANO STATE DEGEMA/BONNY FED. CONSTITUENCY, RIVERS STATE IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FED. CONSTITUENCY AKWA IBOM ORUM NORTH/SOUTH FED. CONSTITUENCY ANAMBRA STATE IKWUJANO/UMUAHIA NORTH/SOUTH FED. CONSTITUENCY ABIA STATE AJAOKUTA, FED. CONSTITUENCY KOGI STATE NANGERE/POSTISKUM YOBE STATE PORT HARCOURT II FED. CONSTITUENCY RIVER STATE		1,200,000,000



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ERGP202476744	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OGBOMOSHO NORTH/ OGBOMOSHO SOUTH/ORIIRE FED. CONSTITUENCY OYO STATE GWARZO/KABO FED. CONSTITUENCY KANO STATE OBUBRA/ETUNG FED. CONSTITUENCY CROSS RIVERS STATE GAMAWA FED. CONSTITUENCY BAUCHI STATE BAGWAI/SHANONO FED. CONSTITUENCY KANO STATE OYI/AYAMELUM FED. CONSTITUENCY ANAMBRA STATE AWE/DOMA/KEANA FED. CONSTITUENCY NASARAWA STATE SURULERE II FED. CONSTITUENCY LAGOS STATE WURNO/RABAH FED. CONSTITUENCY SOKOTO STATE ADO-ODO/OTA FED. CONSTITUENCY OGUN STATE EMURE/GBONYIN/EKITI EAST FED. CONSTITUENCY EKITI STATE AGUATA FED. CONSTITUENCY ANAMBRA STATE		1,200,000,000
ERGP202476745	CONSTRUCTION OF CLASSROOM BLOCKS IN OGHELE NORTH/SOUTH FEDERAK CONSTITUENCY, DELTA STATE GWADABAWA/ILLELAH FEDERAL CONSTITUENCY, SOKOTO STATE OLUYOLE FED. CONSTITUENCY , OYO STATE KONSHIHA/VANDEKYA FED. CONSTITUENCY, BENUE STATE GWALE FED. CONSTITUENCY, KANO STATE DEGEMA/BONNY FED. CONSTITUENCY, RIVERS STATE IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FED. CONSTITUENCY AKWA IBOM ORUM NORTH/SOUTH FED. CONSTITUENCY ANAMBRA STATE IKWUANO/UMUAHIA NORTH/SOUTH FED. CONSTITUENCY ABIA STATE AJAOKUTA, FED. CONSTITUENCY KOGI STATE NANGERE/POSTISKUM YOBE STATE PORT HARCOURT II FED. CONSTITUENCY RIVER STATE		1,200,000,000
ERGP202476746	CONSTRUCTION OF CLASSROOM BLOCKS IN OGBOMOSHO NORTH/ OGBOMOSHO SOUTH/ORIIRE FED. CONSTITUENCY OYO STATE GWARZO/KABO FED. CONSTITUENCY KANO STATE OBUBRA/ETUNG FED. CONSTITUENCY CROSS RIVERS STATE GAMAWA FED. CONSTITUENCY BAUCHI STATE BAGWAI/SHANONO FED. CONSTITUENCY KANO STATE OYI/AYAMELUM FED. CONSTITUENCY ANAMBRA STATE AWE/DOMA/KEANA FED. CONSTITUENCY NASARAWA STATE SURULERE II FED. CONSTITUENCY LAGOS STATE WURNO/RABAH FED. CONSTITUENCY SOKOTO STATE ADO-ODO/OTA FED. CONSTITUENCY OGUN STATE EMURE/GBONYIN/EKITI EAST FED. CONSTITUENCY EKITI STATE AGUATA FED. CONSTITUENCY ANAMBRA STATE		1,200,000,000
ERGP202476747	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ORLU/ORSU/ORU EAST FED. CONSTITUENCY IMO STATE ITU/IBIONO IBOM FED. CONSTITUENCY AKWA IBOM STATE MAKURDI/GUMA FED. CONSTITUENCY BENUE STATE IREPODUM/OLOR OSOHBO/OROLU FED. CONSTITUENCY OSUN STATE MAGAMA/RIJAU FED. CONSTITUENCY NIGER STATE LANGTARG SOUTH/LANGTAG NORTH FED. CONSTITUENCY PLATEAU STATE NASARAWA/TOTO FED. CONSTITUENCY NASARAWA STATE SOKOTO NORTH/SOUTH FED. CONSTITUENCY SOKOTO STATE IKOLE/OYE FED. CONSTITUENCY EKITI STATE ADO/OGBODIBO OKPOKWU FED. CONSTITUENCY BENUE STATE OWERRI MUNICIPAL NORTH/WEST FED. CONSTITUENCY IMO STATE JAMAARE/ITAS GADAU FED. CONSTITUENCY BAUCHI STATE		1,200,000,000
ERGP202445896	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,824,240,000



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ERGP202445897	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG HADEJIA-JAMAÁRE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,837,880,000
ERGP202445898	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG HADEJIA-JAMAÁRE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,837,880,000
ERGP202445899	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG HADEJIA-JAMAÁRE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,824,240,000
ERGP202445900	PROVISION OF HARVEST EQUIPMENT, FARM POWER MACHINERY, AGRICULTURAL INPUTS AND FARMER TRAINING ALONG HADEJIA-JAMAÁRE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,837,880,000
ERGP202445901	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION, ALONG HADEJIA-JAMAÁRE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,837,880,000
ERGP222445902	WATER SUPPLY SCHEME IN BIRNIWA/KIRISAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP222445903	WATER SUPPLY SCHEME IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP222445904	REHABILITATION/PROVISION OF IRRIGATION INFRASTRUCTURE OF KWANAR ARE DAM IN CHARANCHI/RIMI/BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP222445905	INSTALLATION AND CONSTRUCTION OF SOLAR SECURITY STREET LIGHT IN VULNARABLE FARMING COMMUNITIES OF RIKO, DAGA, DUTSIN SAFE, FAFARA AND OTHER SORROUNDING COMMUNITIES	NEW	140,000,000
ERGP222445906	PROVISION OF SOLAR STREET LIGHTS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP222445907	WATER SUPPLY SCHEME INTSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE		20,000,000
ERGP222445908	PROVISION OF SOLAR STREET LIGHT AT KUSADA,FUTUA AND CHARANCHI LGAs IN KATSINA STATE	NEW	55,000,000
ERGP222445909	PROVISION OF RENEWABLE ENERGY SOLAR SECURITY LIGHT THREE IN ONE IN ANKA AND BUKKUYUM LOCAL GOVERNMENT AREAS OF ZAMFARA STATE	NEW	250,000,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,137,877,374
21	PERSONNEL COST		749,479,871
2101	SALARY		498,759,035
210101	SALARIES AND WAGES		498,759,035
21010101	SALARY		498,759,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,720,836
210201	ALLOWANCES		181,335,724
21020111	REGULAR ALLOWANCES		181,335,724
210202	SOCIAL CONTRIBUTIONS		69,385,112
21020201	NHIS		23,220,652
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,164,460
22	OTHER RECURRENT COSTS		82,859,665
2202	OVERHEAD COST		82,859,665
220201	TRAVEL& TRANSPORT - GENERAL		5,023,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,023,960
220202	UTILITIES - GENERAL		6,488,765
22020201	ELECTRICITY CHARGES		5,301,635



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22020203	INTERNET ACCESS CHARGES	1,187,130
220203	MATERIALS & SUPPLIES - GENERAL	3,238,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,286,317
22020305	PRINTING OF NON SECURITY DOCUMENTS	952,110
220204	MAINTENANCE SERVICES - GENERAL	9,436,704
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,570,169
22020402	MAINTENANCE OF OFFICE FURNITURE	2,388,215
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,098,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,005,176
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,187,130
22020406	OTHER MAINTENANCE SERVICES	1,187,130
220205	TRAINING - GENERAL	5,348,655
22020501	LOCAL TRAINING	5,348,655
220206	OTHER SERVICES - GENERAL	26,939,749
22020601	SECURITY CHARGES	26,939,749
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,737,666
22020701	FINANCIAL CONSULTING	2,388,215
22020703	LEGAL SERVICES	1,349,451
220208	FUEL & LUBRICANTS - GENERAL	15,695,034
22020801	MOTOR VEHICLE FUEL COST	8,793,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,005,176
22020803	PLANT / GENERATOR FUEL COST	4,896,834
220209	FINANCIAL CHARGES - GENERAL	2,273,595
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,273,595
220210	MISCELLANEOUS	4,677,110
22021002	HONORARIUM & SITTING ALLOWANCE	3,072,488
22021006	POSTAGES & COURIER SERVICES	162,807
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,441,815
23	CAPITAL EXPENDITURE	13,305,537,838
2301	FIXED ASSETS PURCHASED	38,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
2302	CONSTRUCTION / PROVISION	8,427,715,012
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,427,715,012
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	730,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,535,226,977
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	863,900,000
23020114	CONSTRUCTION / PROVISION OF ROADS	5,244,588,035
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,000,000
2303	REHABILITATION / REPAIRS	88,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	88,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	60,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	28,000,000
2304	PRESERVATION OF THE ENVIRONMENT	43,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	43,000,000
23040102	EROSION & FLOOD CONTROL	35,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	8,000,000
2305	OTHER CAPITAL PROJECTS	4,708,822,826
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,708,822,826
23050101	RESEARCH AND DEVELOPMENT	4,708,822,826
	TOTAL PERSONNEL	749,479,871
	TOTAL OVERHEAD	82,859,665
	TOTAL RECURRENT	832,339,536
	TOTAL CAPITAL	13,305,537,838
	TOTAL ALLOCATION	14,137,877,374
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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	70,000,000
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	10,000,000
ERGP10158105	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	ONGOING	10,000,000
ERGP10158210	COMPLETION OF THE UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU, NASARAWA STATE	ONGOING	70,000,000
ERGP10204641	RURAL ELECTRIFICATION OF VARIOUS COMMUNITIES IN BENUE STATE	NEW	200,000,000
ERGP10204648	PROVISION OF SOLAR STREETLIGHT AT VARIOUS COMMUNITIES IN BENUE STATE	NEW	50,000,000
ERGP10208546	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN NASARAWA STATE	NEW	10,000,000
ERGP10212280	PROVISION OF STREET LIGHTS FOR SELECTED COMMUNITIES IN LAFIA, KOKONA AND OTHER LOCATIONS	NEW	10,000,000
ERGP10213231	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT-NDU IN EDO, NASARAWA, FCT AND KATSINA STATE	NEW	300,000,000
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING	40,000,000
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	10,000,000
ERGP1164965	PROVISION OF IRRIGATION SCHEME FOR KPOBI IN BASSA LGA OF KOGI STATE	ONGOING	6,000,000
ERGP1201809	REHABILITATION OF OBAGAJI IRRIGATION SCHEME	NEW	10,000,000
ERGP1202149	PROVISION FOR GROUND RENT, RIGHT OF OCCUPANCY AND AND CERTIFICATE OF OCCUPANCY ACROSS CATCHMENT AREAS	NEW	14,000,000
ERGP12157693	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	10,000,000
ERGP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING	15,000,000
ERGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING	14,000,000
ERGP12157889	REHABILITATION OF 1KM AT OMBI-ADAMAWA SHABU	ONGOING	41,516,789
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	10,000,000
ERGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	10,000,000
ERGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING	10,000,000
ERGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	10,000,000
ERGP12158023	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	30,000,000
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	20,000,000
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING	40,000,000
ERGP12158126	CONSTRUCTION OF 1 KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE.	ONGOING	20,000,000
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI ROADS	ONGOING	50,000,000
ERGP12184822	CONSTRUCTION OF ACCESS ROAD FROM EKPO RIVER TO KPOBI IRRIGATION SCHEME IN BASSA LGA, KOGI STATE	ONGOING	165,000,000
ERGP12184869	EROSION CONTROL AT CHEKE CHEKE HILL ALONG ITOBE - KPOBI ROAD IN BASSA LGA, KOGI STATE	ONGOING	314,100,000
ERGP12187985	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES AT RAMINGHEL, BEHIND CITRUS GARDEN ESTATE, JOS PLATEAU STATE	ONGOING	20,000,000
ERGP12197390	ONGOING CONSTRUCTION OF BRIDGE ACROSS RIVER KONKYAR IN TARABA LGA, GBOKO /TARKA FEDERAL CONSTITUENCY	ONGOING	10,000,000



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ERGP12197393	CONSTRUCTION OF WAMBA NASARAWA EGGON BRIDGE IN NASARAWA NORTH SENATORIAL DISTRICT.	ONGOING	480,000,000
ERGP12197510	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LGA, NASARAWA.	ONGOING	30,000,000
ERGP12201234	CONSTRUCTION OF OKPAGINAGBO BRIDGE	NEW	11,000,000
ERGP12201245	CONSTRUCTION OF KAGBU-BAD ROAD PHASE 2	NEW	25,000,000
ERGP12201248	CONSTRUCTION OF IGBANONMAJE-OTUKPO ROAD	NEW	10,000,000
ERGP12201802	CONSTRUCTION OF SURFACE DRESSING OF KOGIN KASAR WASE-TOFAR ROAD IN PLATEAU STATE	NEW	12,000,000
ERGP12201837	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES FROM OGBODO/OJUWO TO IMANE	NEW	10,000,000
ERGP12204604	STUDY AND DESIGN OF 7KM ROAD WITH CULVERTS AND DRAINAGES AT AGULUGU ACROSS RIVER DINYAM KATSINA ALA LGA BENUE STATE	NEW	55,000,000
ERGP12204628	CONSTRUCTION OF BRIDGES ON DURA RIVER MBAAKURA WARD, BURUKU LGA, BENUE STATE	NEW	100,000,000
ERGP12204831	CONSTRUCTION OF ANCHIAHA-TSE-AKAA ACCESS ROAD, BENUE STATE	NEW	250,000,000
ERGP12204833	CONSTRUCTION OF JINGIRA-IKYUME ACCESS ROAD BURUKU LGA	NEW	100,000,000
ERGP12204835	CONSTRUCTION OF UGONDO COMMUNITY ACCESS ROAD, MAKURDI LGA	NEW	150,000,000
ERGP12212452	CONSTRUCTION OF LAFIA-BAD-IGGAH BRIDGE IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP12212453	CONSTRUCTION OF BRIDGES, CULVERTS, DRAINAGES ALONG LAFIA-BURUM-BURUM ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP15123289	INSTITUTIONAL STRENGTHENING AND SUPPORT FOR ANTI CORRUPTION ACTIVITIES IN LOWER BENUE RBDA	ONGOING	10,000,000
ERGP17158064	EQUIPING OF LEGAL DEPARTMENT OF THE BASIN	ONGOING	8,000,000
ERGP18201236	PROMOTION OF GENDER PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY AND SUPPORT FOR SERVICE DELIVERY	NEW	7,000,000
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	10,000,000
ERGP19197392	EMBANKMENT PROTECTION AND STONE PITCHING AT DEP	ONGOING	20,000,000
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	10,000,000
ERGP20201253	REHABILITATION OF COLONY BUILDING DAMAGED BY RAINSTORM	NEW	10,000,000
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	14,000,000
ERGP23201252	INFRASTRUCTURE AT MOUNT SAINT MICHAELS ALAIDE	NEW	14,000,000
ERGP26206633	CONSTRUCTION OF NYANYA FOOTBALL PITCH WITH SYNTHETIC ARTIFICIAL TURF	NEW	15,000,000
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	10,000,000
ERGP27201251	CONSTRUCTION OF OFFICE COMPLEX EXTENSION	NEW	40,000,000
ERGP27203355	REHABILITATION OF CLASSROOM BLOCK AT NYIEV COMMUNITY SECONDARY SCHOOL ORTESE, GUMA	NEW	10,000,000
ERGP28113230	CONSTRUCTION OF NASARAWA DAM, NASARAWA STATE	ONGOING	14,000,000
ERGP28123751	PROCUREMENT OF CAPITAL PROJECTS IN LOWER BENUE RBDA	ONGOING	10,000,000
ERGP28133779	CONSTRUCTION OF EARTH DAM LESSEL, USHONGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT BENUE STATE	ONGOING	10,000,000
ERGP28135107	ACCESS ROAD INTO NYEMDUNG SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	10,000,000
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	14,000,000
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	10,000,000
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	5,000,000



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ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	10,000,000
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	6,000,000
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	15,000,000
ERGP28157671	ESTABLISHMENT OF FARM HOUSE, FISH FARM, POULTRY AND FISH FEED AT GURKU - NASARAWA STATE	ONGOING	10,000,000
ERGP28157740	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	5,000,000
ERGP28158026	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	15,000,000
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	15,000,000
ERGP28158104	COMPLETION OF CONSTRUCTION OF AGASHI DAM	ONGOING	20,000,000
ERGP28159887	STUDY AND DESIGN OF A DAM AT ABOMTSE VILLAGE AT NAKA GWER WEST LGA	ONGOING	15,000,000
ERGP28173463	DEVELOPMENT OF DOMA IRRIGATION PROJECT	ONGOING	40,000,000
ERGP28173468	DEVELOPMENT OF IRRIGATION HEADWORKS/CANALS AT DOMA IRRIGATION PROJECT	ONGOING	14,000,000
ERGP28173474	DEVELOPMENT OF MAKURDI IRRIGATION PROJECT	ONGOING	40,000,000
ERGP28173478	CONSTRUCTION OF ACCESS ROAD TO MAKURDI PROJECT	ONGOING	35,000,000
ERGP28173480	ESTABLISHMENT OF SONGHAI INTERGRATED MODEL FARM AT THE CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	40,000,000
ERGP28173493	DEVELOPMENT OF THE NEW ANKPA PROJECT (EJOKA)	ONGOING	10,000,000
ERGP28173501	ESTABLISHMENT OF POULTRY AND FISH FEED MILL AT MAKURDI	ONGOING	15,000,000
ERGP28173506	OPENING OF ACCESS ROAD AND DRAINAGE SYSTEM NEAR WURUKUM COMMUNITY MAKURDI	ONGOING	20,000,000
ERGP28173561	200Ha LAND CLEARING AT OFFORACHI PROJECT	ONGOING	10,000,000
ERGP28173634	PROCUREMENT OF POOL MONITORING VEHICLES FOR THE AUTHORITY	ONGOING	20,000,000
ERGP28173647	REHABILITATION OF DUANKWAN TO DUNGGOESHING ROAD IN SHENDAM, PLATEAU STATE.	ONGOING	14,000,000
ERGP28173649	CONSTRUCTION OF 1.5KM ROAD AT OJA-OCHEMOGA, IMANE	ONGOING	15,000,000
ERGP28173719	PROVISION OF ELECTRONIC LIBRARY/REHABILITATION OF THE AUTHORITY'S LIBRARY FOR THE AUTHORITY	ONGOING	10,000,000
ERGP28173726	UPGRADING OF WATER SUPPLY INFRASTRUCTURE IN RESIDENTIAL QUARTERS MAKURDI	ONGOING	10,000,000
ERGP28173782	ESTABLISHMENT OF HYDRO-METEOROLOGICAL STATION AT ICHAMA	ONGOING	14,000,000
ERGP28175356	EROSION CONTROL AT IDADU	ONGOING	20,000,000
ERGP28175362	ACCESS ROAD TO OTUGOGARO	ONGOING	20,000,000
ERGP28175369	CONSTRUCTION OF ACCESS ROAD NASARAWA EGGON DAM	ONGOING	10,000,000
ERGP28184863	CONSTRUCTION OF GUNDUMA DAM, KARU LGA NASARAWA STATE	ONGOING	15,000,000
ERGP28184876	CONSTRUCTION OF EARTH DAM AT KWARIN-BAURE, YULI IN NORTH CENTRAL ZONE	ONGOING	6,000,000
ERGP28184877	CONSTRUCTION OF EARTH DAM AT SABON LAYI, GAJI-BASHAR IN NORTH CENTRAL ZONE	ONGOING	6,000,000
ERGP28187986	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	15,000,000
ERGP28188671	PROVISION OF 2NOS. SOLAR POWERED BOREHOLES AT TSE ADUM UVIR AND AT MBAAGA UMENDE NYIEV, GUMA LGA, BENUE STATE	ONGOING	10,000,000
ERGP28188996	PROVISION OF 3NOS. SOLAR POWERED BOREHOLE AT INGWAN BRUKU BASHAR, UNGWAN SAKUWA MAVO AND GOVERNMENT SECONDARY SCHOOL WASE PLATEAU STATE	ONGOING	8,000,000
ERGP28188997	CONSTRUCTION OF 1.6KM ROAD WITH 3NOS. CULVERTS FROM MTD TO ANGLE D, JOS SOUTH LGA, PLATEAU STATE	ONGOING	10,000,000
ERGP28189000	PROVISION OF 2NOS. SOLAR POWERED BOREHOLE AT IMANE AND ENVIRON, KOGI STATE	ONGOING	8,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28189002	SOLAR POWERED BOREHOLE AT CHIEF MOSES ORNGU KYAREM RESIDENCE SHANGEV-TIEV, KONSHISHA LGA, BENUE STATE	ONGOING	10,000,000
ERGP28189003	EROSION/FLOOD CONTROL IN ANPKA, ANKPA LGA, KOGI STATE	ONGOING	15,000,000
ERGP28190202	IMPLEMENTATION OF CLEAN NIGERIA CAMPAIGN (OPEN DEFECATION FREE ACTIVITIES)	ONGOING	8,000,000
ERGP28201235	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN KOGI STATE	NEW	20,000,000
ERGP28201237	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN NASARAWA STATE	NEW	19,000,000
ERGP28201238	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN PLATEAU STATE	NEW	19,000,000
ERGP28201241	PROVISION OF MOTORISED BOREHOLE AT NO.8 HEKAN CHURCH STREET, UNGWAR BARDE, BY INDOMIE SIGNBOARD, SABON TASHA	NEW	10,000,000
ERGP28201242	PROVISION OF HANDPUMP AT ANGWAN EGGON GARAKU, ARIDI ANGBALAGA AND OTHER SELECTED LOCATIONS	NEW	10,000,000
ERGP28201249	CONSTRUCTION OF DAM AT GAJI-BASHAR	NEW	5,000,000
ERGP28201250	MOTORISED BOREHOLES AT COLLEGE OF EDUCATION AKWANGA	NEW	25,000,000
ERGP28201297	PROVISION OF HANDPUMP BOREHOLES AT GUNDUMA AND SELECTED LOCATIONS	NEW	10,000,000
ERGP28201811	PROVISION OF MOTORISED BOREHOLES AT TSE-MKER VANDEIKYA AND BEHIND SAMCO HOTEL SANKERA	NEW	9,000,000
ERGP28204879	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN GUMA, LOGO AND TARKA LGAs OF BENUE STATE	NEW	120,000,000
ERGP28204881	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN MAKURDI, GWER WEST AND GWER EAST LGAs OF BENUE STATE	NEW	80,000,000
ERGP28204884	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN BURUKU, KATSINA ALA AND UKUM LGAs OF BENUE STATE	NEW	140,000,000
ERGP28204885	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN KWANDE, USHONGO AND VANDEIKA LGAs OF BENUE STATE	NEW	90,000,000
ERGP28204887	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN GBOKO, KONSHISHA AND OJU LGAs OF BENUE STATE	NEW	80,000,000
ERGP28204888	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN OBI, ADO, OTUKPA AND APA LGAs OF BENUE STATE	NEW	60,226,977
ERGP28204890	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN AGATU, OHIMINI, OKPOKWU AND OGBADIBO LGAs OF BENUE STATE	NEW	70,000,000
ERGP28204895	CONSTRUCTION OF 1NO. MOTORIZED BOREHOLE AT AI ANAGA II, EBOYA OKONOBO, OKPOKWU LGA, BENUE STATE	NEW	11,000,000
ERGP28204899	PROVISION OF MOTORISED BOREHOLE SHENDAM	NEW	8,000,000
ERGP28205006	PROVISION OF OF MOTORISED BOREHOLE WITH RETICULATION AT CHURCH OF IMMACULATE CONCEPTION UPPER HILL MAKURDI	NEW	10,000,000
ERGP28212170	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	150,000,000
ERGP28213128	REHABILITATION, ASPHALT AND OVERLAY OF NASARAWA EGGON-AMBAGA-OZZI-EZZEN-GADA2-MADA STATE ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	250,000,000



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ERGP28213130	REHABILITATION, ASPHALT AND OVERLAY OF KAGBU AYENPA- EGBUKULU-RANDA ARIKPA ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	10,000,000
ERGP30201820	HUMAN CAPACITY DEVELOPMENT IN WATER TEST AND QUALITY ASSESSMENT IN LOWER BENUE RBDA	NEW	5,000,000
ERGP4157974	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	8,000,000
ERGP5138242	UPGRADING OF MAKURDI IRRIGATION PROJECT INFRASTRUCTURE	ONGOING	14,000,000
ERGP5157508	REHABILITATION OF MAKURDI IRRIGATION PROJECT HEADWORKS	ONGOING	14,000,000
ERGP5157688	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	20,000,000
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	35,000,000
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	ONGOING	25,000,000
ERGP5159129	DEVELOPMENT OF SMALL IRRIGATION SCALE AT ALOMA/OGBULU	ONGOING	10,000,000
ERGP5184880	REHABILITATION OF WASE IRRIGATION SCHEME.	ONGOING	10,000,000
ERGP5184905	DREDGING OF DOKAN MAIJAMA'A RIVER FOR IRRIGATION SCHEME	ONGOING	325,900,000
ERGP5201247	INTERGRATED MODEL FARM AT IDADU AND EKYE DOMA LGA	NEW	10,000,000
ERGP7158101	MONITORING AND EVALUATION (TECHNICAL AUDIT) OF AUTHORITY'S CAPITAL PROJECTS	ONGOING	10,000,000
ERGP8157497	HUMAN CAPITAL DEVELOPMENT FOR GRADUATE YOUTH EMPOWERMENT PROGRAM THROUGH PROVISION OF GRANTS FOR TRAINEES	ONGOING	35,000,000
ERGP8204625	EMPOWERMENT OF YOUTH, WOMEN AND VULNERABLE MEMBERS OF COMMUNITIES (PROVISION OF TRICYCLES, SEWING MACHINES, MOTORCYCLES, GRINDING MACHINES, WATER PUMPS)	NEW	200,000,000
ERGP20241231	PROVISION OF WATER SCHEME FOR KUMO CAMPSUS OF GOMBE STATE UNIVERSITY	NEW	300,000,000
ERGP20241232	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATION OF AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241388	CONSTRUCTION OF ACCESS ROAD ICANA OKPOKWU LBR/CON/90/23	ONGOING	300,000,000
ERGP20241611	CONSTRUCTION OF ACCESS ROAD AT UMUARUMMWAGU UMUIKEOWO IN ENUGU STATE	NEW	99,185,304
ERGP20241612	PROVISION OF RURAL ELECTRIFICATION IN OBE, NKANU WEST LGA, ENUGU STATE	NEW	99,185,304
ERGP20241639	DREDGING RIVER DUNGPIIT IN SHENDAM LGA OF PLATEAU STATE		49,592,652
ERGP20241662	REHABILITATION AND REPAIRS OF EXISTING WATER FACILITIES IN A FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL DISTRICT	ONGOING	99,185,304
ERGP20242162	CONSTRUCTION OF EXTERNAL WORKS OF THE YOUTH CENTRE IN NASARAWA LGA, NASARAWA STATE	ONGOING	60,000,000
ERGP20242163	REMODELLING OF YOUTH CENTRE HALL IN NASARAWA /TOTO FEDERAL CONSTITUENCY.	ONGOING	40,000,000
ERGP20242438	EROSION CONTROL AND DRAINAGES AT MAGAMA TOWN OF KATSINA STATE	ONGOING	221,674,264
ERGP20243257	SUPPLY OF FERTILIZER AND OTHER AGRICULTURAL IMPLEMENTS TO FARMERS IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP20243260	SUPPLY OF FARM INPUTS TO FARMERS IN KARU L.G.A, FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	130,000,000



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ERGP20243261	FURNISHING OF COURT ROOM AT BAKONO NASARAWA/TOTO, FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	15,000,000
ERGP20243262	COMPLETION OF POLICE STATION AT BAKONO NASARAWA/TOTO, FEDERAL CONSTITUENCY NASARAWA STATE.	ONGOING	5,000,000
ERGP20244002	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN GWER EAST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	30,000,000
ERGP20244003	CONSTRUCTION OF EARTH DAM IN OJANTUEHI AND OBAGATI OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20244004	EMPOWERMENT OF YOUTH IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	65,000,000
ERGP20244005	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT LANGTANG NORTH LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW	25,000,000
ERGP20244006	CONSTRUCTION OF YOUTH CENTRE IN NASARAWA LGA NASARAWA / TOTO FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP20244007	CONSTRUCTION OF MINI EARTH DAM AND IRRIGATION INFRASTRUCTURE IN LANGTANG IRRIGATION PROJECT OF PLATEAU STATE	NEW	50,000,000
ERGP20244008	SUPPLY OF 1NO. MASSEY FERGUSON TRACTOR AND COMPLETE IMPLEMENT FOR EMPOWERMENT OF FARMERS IN NORTHERN TARABA	NEW	40,000,000
ERGP20244009	CONSTRUCTION OF 1KM ROAD WITH DRAINAGES AND CULVERT AT UGUNDO MEGA LAY OUT PHASE 3 MAKURDI, BENUE STATE	NEW	25,000,000
ERGP20244010	CONSTRUCTION OF 4NO. BLOCKS OF CLASS ROOMS IN MAKURDI/GUMA	NEW	25,000,000
ERGP20244011	EROSION CONTROL AND DRAINAGES AT GRAVE YARD IN GARAKU, KOKONA LGA	NEW	25,000,000
ERGP20244012	ERGP28157646 COMPLETION OF CHAGU EARTH DAM	ONGOING	20,000,000
ERGP20244013	PROVISION OF SOLAR STREET LIGHTS IN OJENYO/OJEKORO VILLAGES ADO LGA, BENUE STATE	NEW	10,000,000
ERGP20244014	EROSION CONTROL AND DRAINAGES IN AZUOJI ROAD, UDENYI UMUEZEOKA, EZZA NORTH, EBONYI STATE	NEW	15,000,000
ERGP20244015	REHABILITATION /COMPLETION OF 5 BOREHOLES IN IKPOGO/EFFOYO BENUE STATE	ONGOING	25,000,000
ERGP20244016	PROVISION OF SOLAR POWERED BOREHOLE AT SARBOT COMMUNITY IN MANGU LGA, PLATEAU STATE	NEW	10,000,000
ERGP20244017	EMPOWERMENT OF YOUTH AND WOMEN IN MANGU LGA, PLATEAU STATE	NEW	20,000,000
ERGP20244018	PROVISION OF BOREHOLE IN LEA CENTRAL IHIMA, OBEIBA-IHIMA LGA, KOGI STATE	NEW	10,000,000
ERGP20244019	DRILLING OF SOLAR POWERED BOREHOLES IN AOKPE-UGBOKOLO OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP20244020	PROVISION OF 1 NO SOLAR POWERED BOREHOLE AT EFAKPA AND ABOH IMANE IN OLAMABORO LGA, KOGI STATE	NEW	10,000,000
ERGP20244021	PROVISION OF 1 NO. SOLAR BOREHOLE AT PLOT 127, BLOCK II, SITE AND SERVICES, FEDERAL LOWCOST HOUSING ESTATE, NORTH BANK, MAKURDI, BENUE STATE	NEW	10,000,000
ERGP20244022	CONSTRUCTION OF MINI EARTH DAM IN GWER	ONGOING	50,000,000
ERGP20244212	PROVISION AND INSTALLATION OF ALL -ONE SOLAR STREET LIGHT IN AJEBAMIDELE EKITI.	NEW	10,000,000
ERGP20245019	PROVISION OF MOTORIZED BOREHOLE AT NKST KYADO UKUM LGA BENUE NORTH EAST.		25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20245020	(2) PROVISION OF MOTORIZED PROJECT BOREHOLE AT MBAGBA/MBAKYAN COUNCIL WARD KWANDE LGA BENUE NORTH EAST		25,000,000
ERGP20245021	PURCHASE OF SUPPLY OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	118,000,000
ERGP20245120	SOLAR POWERED MOTORIZED BOREHOLE FOR SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246243	DREDGING OF NAKA EARTH DAM IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	30,000,000
ERGP20246244	PROVISION OF SOLAR POWERED BOREHOLE IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	60,000,000
ERGP20246271	CONSTRUCTION OF CULVERTS, DRAINAGE, BRIDGES NASARAWA-EGGON UMME-BAKYANO-ARUBGADU-ARIKYA ROAD NASARAWA NORTH SENATORIAL DISTRICT		400,000,000
ERGP20246470	REHABILITATION OF AMUKA OKPATU COMMUNITY VILLAGE HALL UDI LGA ENUGU STATE		50,000,000
ERGP20246471	REHABILITATION OF UJIRI MARKET SQUARE TO MBOGU ROAD IN OJI RIVER LGA ENUGU WEST SENATORIAL, ENUGU STATE		80,000,000
ERGP20246472	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLE IN UPOTA VILLAGE UGWUOBA IN ENUGU STATE		40,000,000
ERGP20246473	PROVISION OF 2 SOLAR POWERED MOTORIZED BOREHOLE IN AKPATO, UMULUMGBE AND UMUAVULU ABOR IN UDI LGA, ENUGU STATE		80,000,000
ERGP20246474	REHABILITATION OF IBE-OGUGU-OGBAKU LINK ROAD PHASE 1		100,000,000
ERGP20246475	CONSTRUCTION OF COMMUNITY MARKET AT ANINRI LGA IN ENUGU WEST		50,000,000
ERGP20246608	PROVISION OF SOLAR STREET LIGHT TO COMMUNITIES IN PATIGI, EDU AND KAIAMA IN KWARA STATE	NEW	30,000,000
ERGP20246617	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ADEOBA ROAD, EKITI STATE	NEW	20,000,000
ERGP20246768	CONSTRUCTION OF VIP TOILET AND 1NO. SOLAR POWERED BOREHOLE EACH AT WURUKUM MARKET, MAKURDI AND MECHANIC VILLAGE, GBOKO, BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	60,000,000
ERGP20246769	RURAL ELECTRIFICATION IN YONOV, GWER-EAST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	20,000,000
ERGP20246770	PROVISION OF 1NO. SOLAR POWERED BOREHOLE EACH AT DAUDU AND NORTH-BANK IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	30,000,000
ERGP20246771	CONSTRUCTION OF POLICE STATION AT AGAGBE IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	70,000,000
ERGP20246772	SUPPLY OF AGRICULTURAL INPUT TO FARMERS IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	120,000,000
ERGP20247432	INSTALLATION OF MOTORISED WATER BOREHOLE IN OTUKPA STREET, OTUKPO LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	30,000,000
ERGP20247435	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED TOWNS AND COMMUNITIES IN BENUE NORTH EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247547	PROVISION OF MOTORIZED BOREHOLE AT NKST ZAKI BIAM UKUM LGA, BENUE NORTH EAST	NEW	20,000,000
ERGP20247548	PROVISION OF MOTORIZED BOREHOLE AT ATAGHER TENEKE COMPOUND TSAMBE VANDEIKYA LGA, BENUE NORTH EAST	NEW	20,000,000
ERGP20247564	CONSTRUCTION OF MOTORIZED BOREHOLE AT TSE NOMGBERA, YELEWATA, GUMA LGA, BENUE STATE	NEW	10,000,000
ERGP20247601	CONSTRUCTION OF ACCESS ROAD TO AJI OCHIMETE, ABOH OJOICHE, IMANE, KOGI STATE	NEW	20,000,000



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ERGP20247602	CONSTRUCTION OF MOTORISED BOREHOLE AT 4 DAKAR STREET, UNGWAR RIMI LOCUST, KADUNA.	NEW	10,000,000
ERGP23173579	DREDGING RIVER DUNGPIIT IN SHENDAM LGA OF PLATEAU STATE	NEW	50,000,000
ERGP23173582	INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN BENUE STATE	NEW	50,000,000
ERGP20247777	PROVISION FOR CONSTRUCTION OF ACCESS ROAD FROM AGADA TO EGENJA IN DEKINA LGA, KOGI	ONGOING	200,000,000
ERGP23173461	REPAIR AND REACTIVATION OF MOTORISED AND SOLAR BOREHOLES AND PROVISION OF HANDPUMP BOREHOES IN KAWO WARD, KADUNA	NEW	140,000,000
ERGP231734923	CONSTRUCTION OF RURAL ROADS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	242,971,246
ERGP20249851	REHABILITATION, ASPHALT AND OVERLAY FADAMA 3-OGBA-LAFIA ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	360,000,000
ERGP20249852	REHABILITATION, ASPHALT AND OVERLAY TUDU MARABA-MADA STATION ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	450,000,000
ERGP20249854	REHABILITATION, ASPHALT AND OVERLAY FADAMA 3-OGBA-LAFIA ROAD	NEW	270,000,000
ERGP20249856	REHABILITATION, ASPHALT AND OVERLAY WULKO-GAJJI ROAD	NEW	360,000,000
ERGP22249857	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN UMUAGBKA AMAUBURU COMMUNITY UMUMINIRI, MABAITOLI LGA, IMO STAATE		40,000,000
ERGP22249858	PROVISION SOLAR SECURITY LIGHT IN RADDA TOWN	NEW	100,000,000
ERGP22249859	PROVISION AND INSTALLATION OF SOLAR SECURITY LIGHT IN VARIOUS LOCATIONS IN TALATA, MARAFA AND MARADUN LOCAL GOVERNMENT AREAS	NEW	200,000,000
ERGP22249860	INSTALLATION OF SOLAR POWERED SECURITY LIGHT IN VARIOUS LOCATIONS WITHIN ZAMFARA WEST SENATORIAL DISTRICT	NEW	350,000,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,930,769,443
21	PERSONNEL COST		930,908,630
2101	SALARY		617,403,545
210101	SALARIES AND WAGES		617,403,545
21010101	SALARY		617,403,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,505,085
210201	ALLOWANCES		226,996,996
21020111	REGULAR ALLOWANCES		226,996,996
210202	SOCIAL CONTRIBUTIONS		86,508,089
21020201	NHIS		28,928,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,579,778
22	OTHER RECURRENT COSTS		82,718,779
2202	OVERHEAD COST		82,718,779
220201	TRAVEL & TRANSPORT - GENERAL		15,469,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,469,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		2,300,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		4,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		350,000



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CODE	LINE ITEM	AMOUNT
22020304	MAGAZINES & PERIODICALS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
220204	MAINTENANCE SERVICES - GENERAL	8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	24,360,600
22020601	SECURITY CHARGES	9,732,600
22020606	CLEANING AND FUMIGATION SERVICES	14,628,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,380,702
22020701	FINANCIAL CONSULTING	3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
22020703	LEGAL SERVICES	2,580,702
220208	FUEL & LUBRICANTS - GENERAL	4,250,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000
22020803	PLANT / GENERATOR FUEL COST	2,000,000
220209	FINANCIAL CHARGES - GENERAL	1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	13,107,541
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,441,750
22021003	PUBLICITY & ADVERTISEMENTS	1,465,791
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	3,000,000
22021009	SPORTING ACTIVITIES	500,000
22021013	PROMOTION (SERVICE WIDE)	1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,000,000
23	CAPITAL EXPENDITURE	7,917,142,034
2301	FIXED ASSETS PURCHASED	70,998,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,998,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000
23010113	PURCHASE OF COMPUTERS	20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	19,998,000
2302	CONSTRUCTION / PROVISION	3,754,728,671
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,754,728,671
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	313,623,097
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,488,115,574
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	342,990,000
23020114	CONSTRUCTION / PROVISION OF ROADS	1,580,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000
2303	REHABILITATION / REPAIRS	53,990,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	53,990,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	53,990,000
2304	PRESERVATION OF THE ENVIRONMENT	196,434,476
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	196,434,476
23040102	EROSION & FLOOD CONTROL	196,434,476
2305	OTHER CAPITAL PROJECTS	3,840,990,887
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,840,990,887
23050101	RESEARCH AND DEVELOPMENT	3,840,990,887
	TOTAL PERSONNEL	930,908,630
	TOTAL OVERHEAD	82,718,779



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	TOTAL RECURRENT		1,013,627,409
	TOTAL CAPITAL		7,917,142,034
	TOTAL ALLOCATION		8,930,769,443
0252043001 LOWER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10190081	CONSTRUCTION OF 30 SLOT H-BEAM TRUSSES CAR PARK BASED SELF-COMSUMPTION SOLAR POWERED BACKUP SYSTEM FOR LOWER NIGER HEADQUARTERS SECRETARIAT	ONGOING	148,623,097
ERGP10212103	REPAIR OF DYSFUNCTIONAL STREET LIGHTS IN KWARA STATE	NEW	5,000,000
ERGP10212967	CONSTRUCTION OF SOLAR STREET LIGHT IN BOKUYE /OSENI WOSILAT ZONE, IJAGBO	NEW	30,000,000
ERGP12168691	PAYMENT OF OUTSTANDING LIABILITIES ON THE FLOOD AND EROSION CONTROL AT ARIGO ODENKU ROAD, KOGI STATE SENATORIAL DISTRICT, KOGI STATE	ONGOING	6,000,000
ERGP12171632	CONSTRUCTION OF EROSION CONTROL INFRASTRUCTURES ALONG THE FLOOD ACCESS ROUTE TO BUDO GIWA COMMUNITY VIA WORD ASSEMBLY CHURCH, ILORIN, KWARA STATE.	ONGOING	46,434,476
ERGP12201911	FLOOD AND EROSION CONTROL WORKS AT YIDI ILORIN, KWARA STATE	NEW	47,000,000
ERGP12204828	COMPLETION OF OKE-ADINI FLOOD AND EROSION CONTROL PROJECT, KWARA STATE	NEW	40,000,000
ERGP12204846	COMPLETION OF FLOOD AND EROSION CONTROL WORK AT GRA, OFFA, KWARA STATE	NEW	20,000,000
ERGP12211856	PAYMENT OF OUTSTANDING LIABILITIES ON FLOOD AND EROSION CONTROL PROJECTS AT UMUAZU, NGODO, OBUNO-ISIAKPU AND ARA COMMUNITIES, ANAMRA STATE AND CONSTRUCTION OF PHASE II WORKS	ONGOING	3,000,000
ERGP12212831	REHABILITATION AND SURFACE DRESSING OF POLICE BARACK-LAFIAROAD IN AKWANGA TOWN NASARAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP12212832	CONSTRUCTION/REHABILITATION AND SURFACE DRESSING OF GBUDE-NAKERE-RAGA ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP14206317	PROVISION OF FIRE SATETY EQUIPMENT FOR LOWER NIGER RBDA	NEW	7,000,000
ERGP15206332	DEVELOPMENT AND DEPLOYMENT OF PERFORMANCE MANAGEMENT INFRASTRUCTURES FOR LOWER NIGER RBDA	NEW	9,987,500
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	20,000,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	18,980,000
ERGP19207058	PAYMENT OF OUTSTANDING LIABILITIES ON CONSTRUCTION SOLAR-POWER SYSTEM FOR LOWER NIGER RBDA	ONGOING	130,000,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	10,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	30,000,000
ERGP25204800	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN ILORIN WEST LGA, KWARA STATE	NEW	19,920,000
ERGP25204812	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN ILORIN SOUTH LGA, KWARA STATE	NEW	19,920,000
ERGP25204820	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN ASA LGA, KWARA STATE	NEW	19,920,000
ERGP25205351	PROVISION OF PEWASH ENHANCEMENT FACILITIES AT THE AUTHORITY'S BADMINTON ARENA, ILORIN, KWARA STATE	NEW	19,980,000
ERGP25205424	REHABILITATION OF SANITATION FACILITIES AT OFFICES AND COLONIES AT LOWER NIGER RBDA	NEW	18,800,000
ERGP26207576	COMPLETION OF ARENA AT BASIN RECREATIONAL FACILITY	ONGOING	30,000,000



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ERGP27100745	PROCUREMENT OF OFFICE FURNITURE, FITTINGS AND COMPUTERS FOR LOWER NIGER RBDA	ONGOING	24,000,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY	ONGOING	34,000,000
ERGP28120957	PROVISION MODERN EXTENSION SERVICE TECHNIQUES TO THE AUTHORITY'S WATER USERS AND OTHER STAKEHOLDERS.	ONGOING	9,000,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	5,000,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	6,000,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS KWARA STATE	ONGOING	40,000,000
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2023 BOREHOLES	ONGOING	80,000,000
ERGP28171091	INTEGRATED WATER RESOURCES MANAGEMENT OPERATIONS	ONGOING	15,000,000
ERGP28191442	OUTSTANDING DEBT ON MAINSTREAM PROJECTS	ONGOING	95,000,000
ERGP28195056	REHABILITATION OF BOREHOLES IN KWARA AND KOGI STATES	ONGOING	19,980,000
ERGP28203137	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT ELEWURE COMMUNITY, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28203141	PROVISION OF SOLAR POWERED BOREHOLE AT ALENIBORO COMMUNITY, GAA OSIBI AREA, ALAGBADO, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28203143	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KULENDE HOUSING ESTATE, ILORIN	NEW	15,000,000
ERGP28203145	PROVISION OF SOLAR POWERED BOREHOLE AT TANKE ALENIBORO COMMUNITY ILORIN	NEW	15,000,000
ERGP28203677	REHABILITATION OF WATER SUPPLY SCHEME IN ISANLU-ISIN, KWARA STATE	NEW	19,950,000
ERGP28204823	CONSTRUCTION OF BOREHOLE AT GAA SAKA, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28204841	CONSTRUCTION OF SOLAR-POWERED BOREHOLES AT GAA-AKANBI, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28204842	CONSTRUCTION OF SOLAR-POWERED BOREHOLES AT SANGO, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28204843	CONSTRUCTION OF SOLAR-POWERED BOREHOLE ADJACENT ST. SYPIRAN SCHOOL, OFFA, KWARA STATE	NEW	15,000,000
ERGP28204844	CONSTRUCTION OF BOREHOLES AT ARCHIVE ROAD BEHIND SONTEX HOTEL, IGOSUN ROAD, OFFA,, KWARA STATE	NEW	15,000,000
ERGP28204845	CONSTRUCTION OF SOLAR-POWERED BOREHOLE OFF ORISUNMBARI WAY, APATA YAKUBA, ILORIN	NEW	15,000,000
ERGP28205255	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLE CONSTRUCTION AT (1) LAFIYA OBESSA (AMOKA'S COMPOUND) OKENE, (2) TEACHER M.Z OHINOYI JUNCTION IRUVOCHINOMI, ADAUI LGA, 3) ABDULRAHIM GARUBA'S COMPOUND BESIDE L.G.E.A CLINIC, EKUKU TWO AGASSA UVETE, OKENE LGA	NEW	2,100,000
ERGP28205261	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLES CONSTRUCTION AT AHMED SANNNI CHACHANGI COMPOUND, ALONG OKENE AUCHI BENIN ROAD (CHECKPOINT), OKENE LGA KOGI STATE 2] HUSSEIN SHAIBU COMPOUND AGASSA GRA OKENE LGA, KOGI STATE	NEW	9,000,000
ERGP28205270	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLE CONSTRUCTION AT (1). OGO AUDU COMPOUND BEHIND MAB ROYAL HOTEL, INOZIOMI LAYOUT ADAVI, KOGI STATE (2). ISAH SANNNI ACHICHI LAFIA COMPOUND, OKENE LGA, KOGI STATE	NEW	9,000,000
ERGP28205278	REHABILITATION OF CORPS MEMBERS RESIDENTIAL BUILDING IN THE AUTHORITY	NEW	19,990,000



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ERGP28205318	PROVISION OF SOLAR POWERED BOREHOLE AT OSIN, BUDO OBA COMMUNITY, ILORIN	ONGOING	15,000,000
ERGP28205365	CONSTRUCTION OF SOLAR-POWERED BOREHOLES AT MOSHE GADA PROJECT OFFICE, KWARA STATE	NEW	15,000,000
ERGP28205453	CONVERSION AND UPGRADE OF BOREHOLES TO SOLAR POWERED SYSTEMS	NEW	18,000,000
ERGP28205469	PROVISION OF SOLAR-POWERED BOREHOLE AT OGAMINANA CENTRAL MOSQUE, KOGI STATE	NEW	15,000,000
ERGP28205489	CONSTRUCTION OF MOROTISED / SOLAR POWERED MOTORISED BOREHOLES IN SELECTED VILLAGES IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	260,000,050
ERGP28205542	CONSTRUCTION OF 3 NOS MOTORISED BOREHOLES AT GADAN BASSA, AJAOKURA(II) IRUVUCHEBA, ADAVI LGA III) OBEHIRA UVETE, OKENE LGA - PAYMENT OF OUTSTANDING LIABILITIES	NEW	10,000,000
ERGP28205778	MOTORISED BOREHOLE ALONG KWARA STATE UNIVERSITY ROAD, MOLETE, MORO LGA, KWARA STATE	NEW	15,000,000
ERGP28205854	MOTORISED BOREHOLE AT THE WAY AND LIFE INTERNATIONAL CHURCH, BESIDE GENERAL SPECIALIST HOSPITAL, IDORI FELELE, PHASE 2, ALONG AGBOJA, LOKOJA, KOGI STATE	NEW	15,000,000
ERGP28205979	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLE CONSTRUCTED AT (1). ABISSETU COMPOUND NAGAZI-EBA IDOVI, OKOKORO ADAVI LGA, KOGI STATE, (2). ODEYANI OF ABOBO ALONG OSARA DAM, OKEHI LGA, KOGI STATE	NEW	13,000,000
ERGP28205995	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT IFE LAGBA COMMUNITY BEHIND SPECIALIST HOSPITAL, ALAGBADO ILORIN, KWARA STATE	NEW	15,000,000
ERGP28206198	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT ILE ALERU COMPOUND, OKE AGBEDE, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28206210	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT AJIBESIN, OGIDI, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28207204	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN OFFA TOWNSHIP INTERIOR ROAD	NEW	80,000,000
ERGP28207209	PROVISION OF ILLUMINATION SCHEMES USING RENEWABLE ENERGY TECHNOLOGY IN MARKETS AND HEALTH CENTRE WITHIN OFFA LGA, KWARA STATE	NEW	50,000,000
ERGP28207214	CONSTRUCTION OF SOLAR-POWERED BOREHOLE OFF ATAU SCHOOLS, ILORIN, KWARA STATE	NEW	14,000,000
ERGP28207248	PROVISION SOLAR POWERED BOREHOLE AT ISOKUN, AGO OJA, ASA, KWARA STATE	NEW	14,282,762
ERGP28207767	GBODA QUARTERS, OFF AAYE ROAD, AAYE KINGDOM, IFEDORE LOCAL GOVERNMENT, ONDO STATE	NEW	14,282,762
ERGP28211851	PAYMENT OF OUTSTANDING LIABILITIES ON PROJECTS AT IJESI IGO, KOGI STATE AND MAKURDI, BENUE STATE	NEW	3,000,000
ERGP28211867	INSTALLATION OF PIPES AND FITTINGS IN PAIKO WATER PROJECT NIGER STATE	NEW	300,000,000
ERGP28212102	CONSTRUCTION OF BOREHOLE AT ILE TUNTUN AREA, AJASE-IPO	NEW	15,000,000
ERGP28213000	CONSTRUCTION OF BOREHOLE IN TEMIDIRE, OKE MARO ZONE 1, AMOYO, KWARA STATE	NEW	13,000,000
ERGP30101943	SUPPORT FOR DEVELOPMENT OF ENHANCED SERVICE DELIVERY IN LOWER NIGER RBDA	ONGOING	14,000,000
ERGP30203156	PROJECT MONITORING AND EVALUATION FOR PROFESSIONALS, MASTERING THE SKILLS AND TECHNIQUES.	NEW	14,000,000
ERGP30205402	HUMAN CAPITAL DEVELOPMENT IN AGRIBUSINESS IN LOWER NIGER RBDA	NEW	9,000,000
ERGP30205429	CAMPAIGN AGAINST OPEN DEFECATION : SANITATION AND HYGIENE AWARENESS FOR TEACHERS, PUPILS AND COMMUNITIES	NEW	14,000,000



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ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING	90,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	5,000,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	5,000,000
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTH DAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	20,000,000
ERGP5171111	DEVELOPMENT OF INTEGRATED FARMS (SONGHAI MODELLED) PHASE II	ONGOING	30,000,000
ERGP5190066	REHABILITATION OF PLANT AND MACHINERY	ONGOING	19,998,000
ERGP5201895	OPERATION AND MAINTENANCE ACTIVITIES IN ILORIN AREA OFFICE, KWARA STATE	NEW	19,998,000
ERGP5201896	OPERATION AND MAINTENANCE ACTIVITIES IN SHONGA AREA OFFICE IN KWARA STATE	NEW	19,998,000
ERGP5201898	OPERATION AND MAINTENANCE ACTIVITIES IN EJIBA AREA OFFICE, KOGI STATE	NEW	19,998,000
ERGP5201899	OPERATION AND MAINTENANCE ACTIVITIES IN LOKOJA AREA OFFICE, KOGI STATE	NEW	19,998,000
ERGP5201900	OPERATION AND MAINTENANCE ACTIVITIES IN OMU-ARAN AREA OFFICE, KWARA STATE	NEW	19,998,000
ERGP5205305	LAND CLEARING IN AREA OFFICES OF LOWER NIGER RBDA	NEW	82,000,000
ERGP5205765	PURCHASE AND SUPPLY OF AGRICULTURAL INPUTS (FERTILISER, SPRAYER, HERBICIDES, ETC) TO FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	99,999,950
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME IN AGRIBUSINESS	ONGOING	20,000,000
ERGP20241024	FLOOD AND EROSION CONTROL AT ARC WATER STREET, ASA DAM, ILORIN, KWARA STATE.	NEW	50,000,000
ERGP20241025	PROVISION OF SOLAR STREET LIGHT AT IYANIWURA AREA AND ADJACENT OF ADESOYE COLLEGE IGOSUN ROAD, OFFA, KWARA STATE.		20,000,000
ERGP20241642	INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN BENUE STATE		49,592,652
ERGP20241658	PROVISION OF RENEWABLE ILLUMINATION FOR SECURITY SURVEILLANCE ENHANCEMENT IN MATSAI, BA'AWA, FARU-MAJE, TSAYAU, ABDALLAWA AND OTHER LOCATIONS.	ONGOING	148,777,955
ERGP20242194	RENOVATION OF PRIMARY HEALTHCARE CENTRES ACROSS IDO-OSI, MOBA AND ILEMEJE FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP20243263	EROSION CONTROL AND CONSTRUCTION OF DRAINAGE FOR GBORO COMMUNITIES AND OTHERS IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA	NEW	70,000,000
ERGP20243264	COMPLETION OF ICT FACILITIES AND FIBER OPTIC CABLING IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA	ONGOING	30,000,000
ERGP20244023	CONSTRUCTION OF COMMUNITY HALL IN NINGO, NASARAWA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244024	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244025	PALLIATIVE WORKS ON FLOODED ALTERNATIVE ROUTES OFF IBADAN TO IWO FEDERAL ROAD	NEW	150,000,000
ERGP20244026	CONSTRUCTION/REHABILITATION OF CHUMAGA ROAD AND BRIDGE WAMBA-NASARAWA NORTH SENATORIAL DISTRICT NASARAWA STATE		55,000,000
ERGP20244027	REHABILITATION OF FARM ACCESS ROAD IN OSUN STATE	NEW	50,000,000
ERGP20244028	WATER SUPPLY SCHEME IN ILORIN WEST/ASA FEDERAL CONSTITUENCY	NEW	30,000,000



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ERGP20244029	EROSION CONTROL WORKS AT ADEWOLE ESTATE, ILORIN KWARA STATE	NEW	50,000,000
ERGP20244030	PROVISION OF SOLAR POWERED BOREHOLE IN IGBODO STREET, ILE IFE	NEW	10,000,000
ERGP20244031	3 IN 1 BOREHOLE IN TOWNS IN ACROSS IDO-OSI, MOBA AND ILEMEJE FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20244032	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20244033	CASH EMPOWERMENT/DISTRIBUTION TO MARKET WOMEN AND TRADING YOUTHS IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP20244034	EMPOWERMENT OF WOMEN AND YOUTH WITH TRICYCLES, WELDING MACHINES, GRINDING MACHINES, SEWING MACHINES IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	30,000,000
ERGP20244035	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ANSARUDEEN COLLEGE OFFA, KWARA STATE	NEW	25,000,000
ERGP20244036	REHABILITATION OF IDUMAGBO AVENUE FROM ADENIJI ADELE ROAD TO NNAMDI AZIKWE ROAD LAGOS ISLAND, LAGOS STATE.	NEW	217,632,830
ERGP20244037	EMPOWERMENT OF WOMEN AND YOUTH IN MUSHIN 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244038	PROVISION OF SOLAR LIGHTS IN MUSHIN 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244039	SOLAR STREET LIGHTS IN IREWOLEDGE AREA IN EKITI/ IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUTENCY, KWARA STATE.	NEW	20,000,000
ERGP20244040	PROVISION OF SOLAR STREET LIGHTS AND REHABILITATION OF RURAL ROADS IN ILUDUN-ORO IFELODUN LGA, KWARA STATE.	NEW	10,000,000
ERGP20244041	PROVISION AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN IDI-EMI, TEGBESUN, GAA OSIBI, KULENDE IN ILORIN EAST, ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP20244042	PROVISION OF BOREHOLES TO COMMUNITIES IN KAIMA, BARUTEN AND MORE LGAS IN KWARA STATE.	NEW	100,000,000
ERGP20244043	PROVISION OF BOREHOLES TO COMMUNITIES IN PATIGI, EDU AND KAIAMA LGAS KWARA STATE.	NEW	100,000,000
ERGP20244044	CONSTRUCTION OF BLOCK OF CLASSROOMS IN MORO, EDU & BARUTEN LGAS, KWARA STATE.	NEW	80,000,000
ERGP20244045	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN NASARAWA WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244046	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20245208	ROAD REHABILITATION OF IDUMAGBO AVENUE (FROM ADENIJI ADELE ROAD BY DESCENT OF THIRD MAINLAND BRIDGE TO NNAMDI AZIKWE ROAD), LAGOS ISLAND LGA	NEW	100,000,000
ERGP20245209	UPGRADE OF 1.1KM SINGLE CARRIAGE WAY AT AYIGORO STREET WITH PROVISION OF SOLAR STREET LIGHTS IN LAGOS STATE	NEW	200,000,000
ERGP20246684	CONSTRUCTION OF CULVERTS, DRAINAGE, BRIDGE IN KEFFI, WAMBA-ARIDI-SABO-GBAKOM MAKWALA IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246694	COMPLETION OF ADEGORIOLA HALL, OGOGA PALACE, IKERE EKITI, SOUTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	50,000,000
ERGP20246755	ERGP202202563 EROSION CONTROL AND PAVEMENTS IN KAIAMA TOWNSHIP, KWARA STATE.	ONGOING	50,000,000



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ERGP20246799	CONSTRUCTION/REHABILITATION/EROSION CONTROL OF CULVERT, DRAINAGES, BRIDGE OF SELECTED ROAD IN WAMBA LGA, OF NASARAWA NORTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20247388	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE		100,000,000
ERGP20247417	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS RURAL SETTLEMENTS IN IFELODUN/OYUN/OFFA LOCAL GOVERNMENT AREA OF KWARA SOUTH	NEW	100,000,000
ERGP20247418	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS RURAL SETTLEMENTS IN IREPODUN/ISIN/EKITI/OKE-ERO LOCAL GOVERNMENT AREA OF KWARA SOUTH	NEW	100,000,000
ERGP202499889	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW	20,000,000
ERGP202499890	PROVISION OF SOLAR STREET LIGHTS ALONG UTAI ROAD AND TUDUN WADA, MARABA	NEW	60,000,000
ERGP20247589	PROVISION OF THREE MOTORIZED BOREHOLES AT BUDO GIWA COMMUNITY, ILORIN, 3, P;PT 514 BEHIND VATAN PLAZA, ABUJA.	NEW	20,000,000
ERGP20249848	SUPPLY OF HOSPITAL EQUIPMENTS IN SOME SELECTED GENERAL HOSPITALS OF NASARAWA WEST SENATORIAL DISTRICT NASARAWA STATE.	NEW	270,000,000
ERGP20249849	CONSTRUCTION OF PRIMARY HEALTH CARE CENTERS IN AISA GUTO, IN NASARAWA LG OF NASARAWA WEST SENATORIAL DISTRICT.	NEW	270,000,000
ERGP20249847	REHABILITATION AND ASPHALT OVRLAY NEKO-ATSOKO-NASARAWA EGGON ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW	270,000,000
ERGP20249853	REHABILITATION AND CONSTRUCTION OF SELECTED CULVERTS AND ROAD IN NASARAWA EGGON NASARAWA NORTH SENATORIAL DISTRICT	NEW	360,000,000
ERGP20249855	REHABILITATION, ASHPHALT AND OVERLAY LITINI-ARIKPA ROAD	NEW	450,000,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,261,157,583
21	PERSONNEL COST		1,088,188,528
2101	SALARY		717,280,749
210101	SALARIES AND WAGES		717,280,749
21010101	SALARY		717,280,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		370,907,779
210201	ALLOWANCES		268,744,410
21020111	REGULAR ALLOWANCES		268,744,410
210202	SOCIAL CONTRIBUTIONS		102,163,369
21020201	NHIS		34,146,737
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,016,632
22	OTHER RECURRENT COSTS		84,468,169
2202	OVERHEAD COST		84,468,169
220201	TRAVEL & TRANSPORT - GENERAL		31,297,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,297,000
220202	UTILITIES - GENERAL		7,900,000
22020201	ELECTRICITY CHARGES		6,900,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,202,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	MAINTENANCE SERVICES - GENERAL		5,014,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000



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22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	TRAINING - GENERAL		2,300,000
22020501	LOCAL TRAINING		2,300,000
220206	OTHER SERVICES - GENERAL		2,405,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,101,184
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		1,601,184
220208	FUEL & LUBRICANTS - GENERAL		7,140,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,140,000
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220210	MISCELLANEOUS		18,100,507
22021002	HONORARIUM & SITTING ALLOWANCE		4,884,000
22021003	PUBLICITY & ADVERTISEMENTS		5,026,507
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		7,790,000
23	CAPITAL EXPENDITURE		3,088,500,886
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		1,868,500,886
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,868,500,886
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		673,500,886
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,120,000,000
2303	REHABILITATION / REPAIRS		120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2304	PRESERVATION OF THE ENVIRONMENT		240,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		240,000,000
23040102	EROSION & FLOOD CONTROL		240,000,000
2305	OTHER CAPITAL PROJECTS		760,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		760,000,000
23050101	RESEARCH AND DEVELOPMENT		720,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		1,088,188,528
	TOTAL OVERHEAD		84,468,169
	TOTAL RECURRENT		1,172,656,697
	TOTAL CAPITAL		3,088,500,886
	TOTAL ALLOCATION		4,261,157,583
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1150059	REHABILITATION /STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	20,000,000
ERGP1150061	REHABILITATION /STOCKING OF FISH POND/SNAILERY AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	20,000,000
ERGP1150066	REHABILITATION OF 2NO POLUTRY HOUSES AT KPONG IRRIGATION FARM/INSTALLATION OF BATTERY CAGES	ONGOING	20,000,000
ERGP1165100	SMALL SCALE IMIGATION SCHEME AT YEA COMMUNITY IN RIVERS STATE	ONGOING	40,000,000
ERGP12201339	CONSTRUCTION OF DRAINAGE FOR FLOOD CONTROL AT MGBEDE COMMUNITY, OGIA/EGBEMA/NDONI LGA, RIVERS STATE	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP12201341	CONSTRUCTION OF DRAINAGE FOR FLOOD CONTROL STRUCTURE TO CONTROL FLOOD AT RUMUESARA COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP12201342	EXTENSION OF (1.2M X 1.2M) DRAINAGE (300M) AT OHIAMINI ESTATE, RUMUOLUMENI, RIVERS STATE	NEW	25,000,000
ERGP12201345	CONSTRUCTION OF DRAINAGE STRUCTURE AT OTOVWODO, UGHELLI NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP12201351	CONSTRUCTION OF 300M (1.2M X 1.2M) DRAINAGE AT RUMUOMOI, RUMUIGBO, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP12201356	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT NIHI COMMUNITY, ETCHE LGA, RIVERS STATE	NEW	25,000,000
ERGP12201363	CONSTRUCTION OF 400M DRAINAGE FOR FLOOR CONTROL AT KALAWEIAMA COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	25,000,000
ERGP12201365	CONSTRUCTION OF 400M DRAINAGE FOR FLOOR CONTROL AT IMIRINGI COMMUNITY, OGBIA LGA, BAYELSA STATE	NEW	25,000,000
ERGP12201369	CONSTRUCTION OF DRAINAGE FOR FLOOD CONTROL AT IRIEBE COMMUNITY, OBIO-AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP12201397	ESTABLISHMENT AND REBUILDING OF AGGE FISHING VILLAGE IN EKEREMOR LGA, BAYELSA STATE	NEW	35,000,000
ERGP20170632	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	ONGOING	20,000,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	120,000,000
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	40,000,000
ERGP27191813	DEVELOPMENT OF RIVERS STATE AREA OFFICE, PORT HARCOURT	ONGOING	75,000,000
ERGP28145036	COMPLETION AND RETICULATION OF WATER PROJECT AT AYAMABELE COMMUNITY IN BAYELSA STATE	ONGOING	20,500,886
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	ONGOING	70,000,000
ERGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NDBDA CATCHMENT AREAS	ONGOING	60,000,000
ERGP28170537	REHABILITATION OF EXISTING WATER SCHEME AT AMASSOMA, SOUTHERN IJAW LGA, BAYELSA STATE	ONGOING	20,000,000
ERGP28170560	REHABILITATION OF OKRIKA WATER SCHEME IN OKRIKA LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28170568	REHABILITATION OF WATER SUPPLY SCHEME WITH 2KM DISTRIBUTION AT EGBERU COMMUNITY, OYIGBO LGA, RIVERS STATE	ONGOING	20,000,000
ERGP28170574	REHABILITATION OF UMUAGBAI WATER PROJECT INCLUDING RETICULATION, OYIGBO LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28170586	PROVISION OF 1 NO 30,000 GALLONS SOLAR POWERED WATER SCHEME AT BIE-AMA AND PERE-AMA, BOROKIRI, PHALGA, RIVERS STATE	ONGOING	20,000,000
ERGP28170587	PROVISION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME AT YEA, KHANA LGA, RIVERS STATE.	ONGOING	10,000,000
ERGP28180138	PROVISION OF SOLAR POWERED WATER SCHEME IN THE NEW LAYOUT AREA OF OGU AND THE EXTENSION OF 2KM RETICULATION IN THE AREA	ONGOING	20,000,000
ERGP28187918	INTEGRATED WATER SCHEME FOR THE NEW LAYOUT AREA OF THE OGU COMMUNITY IN OGU BOLO LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28191358	REHABILITATION OF WATER SCHEME WITH RETICULATION AT OBETE-NDOKI, OYIGBO LGA, RIVERS STATE	ONGOING	20,000,000
ERGP28191698	CONSTRUCTION OF 2KM DRAINAGE/FLOOD CONTROL AT OGOLOMA, OKRIKA LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28201411	REHABILITATION OF WATER SUPPLY SCHEME INCLUDING RETICULATION AT RUMUCHIORLU COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000



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ERGP28201414	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT UJODE COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP28201415	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT MOGHO, GOKANA LGA, RIVERS STATE	NEW	25,000,000
ERGP28201416	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPONTU COMMUNITY, OYIGBO LGA, RIVERS STATE	NEW	20,000,000
ERGP28201417	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT AGHALOKPE COMMUNITY, ETHIOPE WEST LGA, DELTA STATE	NEW	25,000,000
ERGP28201418	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT ELEM-IFOKO COMMUNITY, DEGEMA LGA, RIVERS STATE	NEW	20,000,000
ERGP28201423	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT OPU-NEMBE (BASSAMBIRI) NEMBE LGA, BAYELSA STATE	NEW	25,000,000
ERGP28201426	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT KALAMA BISENI, YENEGOA LGA, BAYELSA STATE	NEW	23,000,000
ERGP28201429	REHABILITATION OF WATER SUPPLY SCHEME AT ATABA, ANDONI LGA, RIVERS STATE	NEW	20,000,000
ERGP28201431	AFARA COMMUNITY WATER RETICULATION, ETCHE LGA, RIVERS STATE	NEW	20,000,000
ERGP28201432	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT OTOR IYEDE COMMUNITY, ISOKO NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP29191846	ICT UPGRADE IN NDBDA, PORT HARCOURT	ONGOING	40,000,000
ERGP30191831	DEVELOPMENT OF PERFORMANCE MANAGEMENT INFORMATION SYSTEM FOR APPRAISAL OF NIGER DELTA BASIN DEVELOPMENT AUTHORITY IN PORT HARCOURT, RIVERS STATE	ONGOING	10,000,000
ERGP5125642	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	20,000,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	55,000,000
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	65,000,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	65,000,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	40,000,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	ONGOING	75,000,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	25,000,000
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	85,000,000
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	60,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	40,000,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	120,000,000
ERGP5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	ONGOING	30,000,000
ERGP5156290	SAMA IRRIGATION SONGHAI PROJECTS, RIVERS STATE	ONGOING	60,000,000
ERGP5170104	ESTABLISHMENT OF SONGHAI MODEL INTEGRATED FARM AT OBODO COMMUNITY, WARRI SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	ONGOING	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5170155	ESTABLISHMENT OF SONGHAI MODEL FARM, PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT TOMBIA/ AMASSOMA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	25,000,000
ERGP5170162	ESTABLISHMENT OF SONGHAI MODEL FARM AT OGU COMMUNITY IN OGU BOLO LGA, RIVERS EAST SENATORIAL DISTRICT RIVERS STATE	ONGOING	90,000,000
ERGP5175385	ESTABLISHMENT AND CULTIVATION OF LARGE SCALE INTEGRATED CASSAVA AND FISH FARMS IN POLAKU, NEMBE AND TORU-ORUA OF BAYELSA STATE	ONGOING	20,000,000
ERGP5201389	ESTABLISHMENT AND REBUILDING OF OWUOGONO FISHING VILLAGE IN OGU-BOLO LGA IN RIVERS STATE	NEW	40,000,000
ERGP5201400	ESTABLISHMENT AND REBUILDING OF TUOMO COMMUNITY FISHING VILLAGE IN BOMADI LGA, DELTA STATE	NEW	25,000,000
ERGP5201435	ACQUISITION OF FISHING BOATS AND FISHING GEARS AT IKPOAMA FISHING SETTLEMENT IN OGU-BOLO LGA, RIVERS STATE	NEW	35,000,000
ERGP5201438	ACQUISITION OF FISHING BOATS AND FISHING GEARS AT EGWEAMA FISHING SETTLEMENT IN BRASS LGA, BAYELSA STATE	NEW	35,000,000
ERGP5201441	ACQUISITION OF FISHING BOATS AND FISHING GEARS AT OKWAGBE COMMUNITY FISHING SETTLEMENT, UGHELLI SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	20,000,000
ERGP20243255	INSTALLATION OF SOLAR WATER IN IKWUORIE UKWA EAST IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	50,000,000
ERGP20243256	INSTALLATION OF SOLAR WATER IN OBAJI ISI UKA -NTEKE UKWA EAST IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	50,000,000
ERGP20244449	EROSION CONTROL WORKS AT AFAHA EKET, LGA - AKWA-IBOM STATE	ONGOING	10,000,000
ERGP20245106	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH FARMING IN OGBIA TOWN, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245107	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN OTUASEGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245108	SUPPLY OF AGRICULTURAL INPUT NETS IN NEMBE, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245110	CONSTRUCTION OF TOWN HALL IN APPARANBIE, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245111	CONCRETE ROAD IN OPU NEMBE, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20246009	CONSTRUCTIONB OF WOMEN DEVELOPMENT CENTER AT OGBIA TOWN, BAYELSA EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246648	PROVISION OF EDUCATIONAL GRANTS TO STUDENTS IN BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246742	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN OLUGBORO IN OLUGBOBIRI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP20246743	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN UKUBIE COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP20246744	RENOVATION OF HEALTH CENTRES IN OKAKA, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP20246745	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SWALI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP20247459	SUPPLY OF FISHING BOAST TO SELECTED FISHERMEN AND WOMEN IN BAYELSA EAST SENATORIAL DISTRICT.	NEW	50,000,000
0252045001	OGUN/ OSUN RBDA		



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		24,763,016,080
21	PERSONNEL COST		601,344,552
2101	SALARY		403,187,861
210101	SALARIES AND WAGES		403,187,861
21010101	SALARY		403,187,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,156,691
210201	ALLOWANCES		143,107,255
21020111	REGULAR ALLOWANCES		143,107,255
210202	SOCIAL CONTRIBUTIONS		55,049,436
21020201	NHIS		18,442,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,607,343
22	OTHER RECURRENT COSTS		92,496,593
2202	OVERHEAD COST		92,496,593
220201	TRAVEL & TRANSPORT - GENERAL		35,446,997
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
220202	UTILITIES - GENERAL		14,110,762
22020201	ELECTRICITY CHARGES		14,110,762
220203	MATERIALS & SUPPLIES - GENERAL		2,780,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127
22020302	BOOKS		70,214
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	MAINTENANCE SERVICES - GENERAL		7,442,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,685,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	TRAINING - GENERAL		5,830,211
22020501	LOCAL TRAINING		5,830,211
220206	OTHER SERVICES - GENERAL		9,803,635
22020601	SECURITY CHARGES		8,539,790
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,510,681
22020701	FINANCIAL CONSULTING		1,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	FUEL & LUBRICANTS - GENERAL		7,583,071
22020801	MOTOR VEHICLE FUEL COST		4,212,817
22020803	PLANT / GENERATOR FUEL COST		3,370,254
220210	MISCELLANEOUS		5,988,133
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		2,337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,263,845
23	CAPITAL EXPENDITURE		24,069,174,935
2301	FIXED ASSETS PURCHASED		9,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,400,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		4,805,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,805,900,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		124,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,101,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,580,900,000
2303	REHABILITATION / REPAIRS		13,220,766



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CODE	LINE ITEM	AMOUNT	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,220,766	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	11,200,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,020,766	
2304	PRESERVATION OF THE ENVIRONMENT	1,224,000,000	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,224,000,000	
23040102	EROSION & FLOOD CONTROL	1,224,000,000	
2305	OTHER CAPITAL PROJECTS	18,016,654,169	
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,016,654,169	
23050101	RESEARCH AND DEVELOPMENT	17,901,654,169	
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000	
23050103	MONITORING AND EVALUATION	65,000,000	
	TOTAL PERSONNEL	601,344,552	
	TOTAL OVERHEAD	92,496,593	
	TOTAL RECURRENT	693,841,145	
	TOTAL CAPITAL	24,069,174,935	
	TOTAL ALLOCATION	24,763,016,080	
0252045001 OGUN/ OSUN RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173886	ELECTRICAL EXTENSION AND INSTALLATION OF DIFFERENT RATINGS TRANSFORMERS FOR ARIRE, BUTUBUTU, ABAPAANU VILLAGES	ONGOING	4,000,000
ERGP10174219	PROVISION OF FENDING MACHINE AND PREPAID METERS FOR AUTHORITY HEADQUARTERS AND PROJECT SITES	ONGOING	10,000,000
ERGP10175796	COMPLETION OF RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA OYO STATE	ONGOING	4,000,000
ERGP10192350	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR ALTERNATIVE ENERGY SUPPLY AND HEADQUARTERS	ONGOING	12,000,000
ERGP10205337	MAINTENANCE OF SUB-STATION STEP UP & STEP-DOWN POWER TRANSFORMERS/HT & LT POWER DISTRIBUTION SYSTEM LINES AND ITS ASSOCIATED COMPONENTS AT HEADQUARTERS AND PROJECT SITE	NEW	8,000,000
ERGP10205340	REHABILITATION OF ELECTRO-MECHANICAL PENSTOCK, REGULATING VALVE AND GATES WITH OTHER ASSOCIATED HYDRAULIC CONTROL SYSTEM AT IKERE GEORGE DAM IN OYO DAM	NEW	14,000,000
ERGP10205343	REHABILITATION OF MECHANIZED SPILLWAY GATES, VALVES AND FLOATING BOOM AT OYAN RIVER DAM IN OGUN STATE	NEW	80,000,000
ERGP10205992	SUPPLY AND INSTALLATION OF TRANSFORMER TO OLORUNTEDO EST. ELEBU , OLUYOLE EXTENTION, IBADAN	NEW	10,000,000
ERGP10206023	SUPPLY AND INSTALLATION OF TRANSFORMER TO ONIKOKORO VILLAGE, AKOBO OJURIN LAGELU LGA IBADAN	NEW	50,000,000
ERGP10206325	PROVISION FOR ELECTRO-MECHANICAL TOOLS AND PERSONAL PROTECTIVE EQUIPMENT	NEW	4,000,000
ERGP12205726	FLOOD AND EROSION CONTROL AND ROAD TARRING SOYEJU SOWUNMI STREET, ASERO, ABEOKUTA	NEW	25,000,000
ERGP12205976	FLOOD AND EROSION CONTROL AND ROAD TARRING AT FOLASHADE STREET, GRA IBARA, ABEOKUTA	NEW	21,000,000
ERGP16192430	PROVISION FOR PUBLIC PRIVATE PARTNERSHIP OF PROJECTS AND AGREEMENTS	ONGOING	2,000,000
ERGP19131544	COMPLETION OF FLOOD AND EROSION CONTROL WORKS AT SAGAMU	ONGOING	255,000,000
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OKE MOSAN, ABEOKUTA, OGUN STATE	ONGOING	212,000,000
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	16,000,000
ERGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENNE LGA, OGUN STATE	ONGOING	4,000,000



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CODE	LINE ITEM		AMOUNT
ERGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIYI BANJO COMMUNITY OSHODI-ISOLO LGA, LAGOS	ONGOING	10,000,000
ERGP19212228	EROSION CONTROL WITH STORM WATER DRAINAGE AND CONSTRUCTION OF MULERUWA & KEKEREIFA ROAD IN AGBOWA COMMUNITY, OGUN STATE	NEW	400,000,000
ERGP27130993	EXPANSION IRRIGATION PROJECT IN OYO STATE	ONGOING	502,000,000
ERGP27205409	RENOVATION OF OORBDA STAFF AND NATIONAL YOUTH CORPERS QUARTERS	NEW	4,000,000
ERGP27205483	UPGRADING & EQUIPPING OF CORP MEMBERS LODGE & UPGRADING RENOVATION OF ARCHIVES	NEW	7,200,000
ERGP28108882	CONSTRUCTION OF ASA EARTH DAM AND DRIP IRRIGATION, ASA, OYO STATE	ONGOING	530,000,000
ERGP28108884	COMPLETION OF IGBOJAIYE EARTH DAM AND IRRIGATION, IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	508,000,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,000,000
ERGP28130892	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	15,000,000
ERGP28140654	PROVISION OF SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	20,000,000
ERGP28140661	PROVISION OF MOTORIZED BOREHOLES IN IBARAPA EAST AND IDO LGAs, OYO STATE	ONGOING	20,000,000
ERGP28155252	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME WITH SOURCE FROM THE EXISTING DAM WITH RETICULATION WORKS AT IRAWO-ILE COMMUNITY, ATISBO LGA, OYO STATE	ONGOING	12,000,000
ERGP28155379	DESILTING OF OGUN STATE WATER CORPORATION HEADWORKS AT ARAKANGA, ABEOKUTA, OGUN STATE	ONGOING	10,000,000
ERGP28155773	OPERATION & MAINTENANCE OF WATER TREATMENT PLANT, ABEOKUTA OGUN STATE	ONGOING	4,000,000
ERGP28155802	RENOVATION/REHABILITATION OF IBORO WATER WORKS AND RELAYING OF NEW WATER PIPES BETWEEN JOGA, IBORO AND IMASAYI IN OGUN STATE	ONGOING	310,000,000
ERGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	ONGOING	4,000,000
ERGP28173624	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	ONGOING	312,000,000
ERGP28173628	FLOOD AND EROSION CONTROLS WORKS AT OGUNSANYA ODUNAME STREET, IKENNE, IKENNE LGA, OGUN STATE	ONGOING	6,000,000
ERGP28173633	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT DELE ODUSOLA STREET, IKENNE LGA, OGUN STATE	ONGOING	5,000,000
ERGP28174397	STUDY AND DESIGN OF SMALL EARTH DAM FEDERAL POLYTECHNIC ILARO, OGUN STATE	ONGOING	25,000,000
ERGP28174499	REFURBISHMENT OF HYDROMET STATIONS WITHIN OYO AND OSUN STATES	ONGOING	10,000,000
ERGP28192327	OPERATION AND MAINTENANCE IKERE-GORGE DAM, ISEYIN, OYO STATE	ONGOING	30,000,000
ERGP28205298	CONSTRUCTION AND INSTALLATION OF 90M ³ FIBRE/BRAITHWAITE PRESSED STEEL SECTIONAL TANK AND REHABILITATION OF PIPE NETWORK AT O-ORBDA HEADQUARTERS	NEW	30,000,000
ERGP28205357	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OSUN STATE.	NEW	18,000,000
ERGP28205360	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OGUN STATE	NEW	18,000,000
ERGP28205368	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN LAGOS STATE	NEW	18,000,000
ERGP28205371	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OYO STATE	NEW	18,000,000



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ERGP28205376	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRES IN OSUN STATE	NEW	6,000,000
ERGP28205382	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRE IN LAGOS STATE	NEW	6,000,000
ERGP28205385	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRE IN OYO STATE	NEW	6,000,000
ERGP28205389	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRE IN OGUN STATE	NEW	6,000,000
ERGP28205415	FLOOD AND EROSION CONTROL WORKS AT APETE, OYO STATE	NEW	4,000,000
ERGP28205418	CONSTRUCTION OF EPE WATER SUPPLY, LAGOS STATE.	NEW	25,000,000
ERGP28205426	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO IWOYE, IJEBU NORTH LGA, OGUN STATE.	NEW	12,000,000
ERGP28205430	CHANNELIZATION OF RUN OFF WATER INTO YEMORO RIVER AT OJUMELE AND DREDGING, AWOSANYA AREA, OGUN STATE	NEW	10,000,000
ERGP28205438	CONSTRUCTION OF HYDRAULIC DRAINAGE INFRASTRUCTURES FOR EROSION CONTROL AT OLUWO KEESI, ABEOKUTA OGUN STATE.	NEW	8,000,000
ERGP28205442	CONSTRUCTION OF DRAINAGE STRUCTURE TO MITIGATE EROSION AT IDI-OPE, AJEBO ROAD, OGUN STATE	NEW	5,000,000
ERGP28205447	CONSTRUCTION OF DRAINAGE CANAL FOR EROSION CONTROL AT GRA IJEBUODE, OGUN STATE.	NEW	100,000,000
ERGP28205450	DESILTING OF OFIKI AND SEPETERI DAM	NEW	25,000,000
ERGP28205452	CONSTRUCTION OF SMALL EARTH DAM AT FIDITI IN OYO STATE	NEW	30,000,000
ERGP28205459	CONSTRUCTION OF SMALL EARTH DAM AT IWOYE-KETU, IMEKO AFON LGA OGUN STATE	NEW	4,000,000
ERGP28205464	IWO CONCRETE WEIR	NEW	30,000,000
ERGP28205610	TECHNICAL REVIEW OF OYAN DAM RESERVOIR OPERATION	NEW	15,000,000
ERGP28205678	FLOOD MAPPING OF DOWNSTREAM OGUN RIVER	NEW	10,000,000
ERGP28205680	REFURBISHMENT OF HYDROMET STATIONS WITHIN OGUN AND LAGOS STATES	NEW	10,000,000
ERGP28205745	FLOOD AND EROSION CONTROL WORK AT KOKO ROAD PHASE II IREE, OSUN STATE	NEW	21,000,000
ERGP28205762	MINI WATER SUPPLY SCHEME AT ODUNEWU CRESCENT, LADERIN ABEOKUTA	NEW	11,000,000
ERGP28205796	REHABILITATION OF WATER SUPPLY SCHEME IPERU	NEW	2,000,000
ERGP28206162	CONSTRUCTION OF ASA DAM	NEW	10,000,000
ERGP28206318	OPERATIONS AND MAINTENANCE OF SMALL EARTH DAMS IN OYO AND OGUN STATES	NEW	30,000,000
ERGP28206330	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING CULVERT AT ISALE IMOLE AREA OF IREPODUN LGA, OSUN STATE	NEW	10,000,000
ERGP28212223	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE SOUTH WEST ZONE	NEW	200,000,000
ERGP29205594	COMPUTERIZATION OF OORBDA	NEW	5,000,000
ERGP29205601	DEVELOPMENT OF ELECTRONIC DRIVING PLATFORMS FOR OORBDA ACTIVITIES	NEW	5,000,000
ERGP5108826	REHABILITATION OF ITOIKIN IRRIGATION SCHEME	ONGOING	458,000,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	ONGOING	10,000,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL AT IGAN-ALADE, OGUN STATE	ONGOING	772,000,000
ERGP5109124	REVITALIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	20,000,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	308,000,000
ERGP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKE-ODAN, OGUN STATE	ONGOING	8,000,000



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ERGP5140693	WATER SUPPLY SCHEME IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	ONGOING	20,000,000
ERGP5140736	PROVISION OF IRRIGATION PUMPS, MINI EQUIPMENT (PLANTERS, CULTIVATORS, ETC) AND OTHER FARM INPUTS TO VARIOUS PROJECTS IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING	8,000,000
ERGP5150215	STUDY & DESIGN OF IRRIGATION SCHEME AT ILERO FARM, OYO STATE	ONGOING	5,000,000
ERGP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	5,000,000
ERGP5150862	ESTABLISHMENT OF PINEAPPLE AND CITRUS PLANTATION AT VARIOUS PROJECTS IN LAGOS, OGUN, OYO AND LAGOS STATE	ONGOING	15,000,000
ERGP5150873	ESTABLISHMENT OF OIL PALM AND CASHEW PROCESSING MILL AT IWO FARM PROJECT AND HEADQUARTERS, ABEOKUTA	ONGOING	10,000,000
ERGP5174393	STUDY & DESIGN OF IRRIGATION SCHEME AT BANSO, OYO STATE	ONGOING	25,000,000
ERGP5175802	PROVISION FOR REFRIDGERATION AND AIR-CONDITIONING SYSTEM AT HEADQUARTERS AND PROJECT SITES	ONGOING	4,000,000
ERGP5192282	LAND CLEARING, WATERSHED MANAGEMENT AND PERIMETER DEMARCATION ACROSS LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	15,000,000
ERGP5192319	REHABILITATION OF PROJECT VEHICLES	ONGOING	4,000,000
ERGP5192344	DEVELOPMENT OF AGRICULTURE FOOD HUB FOR YOUTH EMPOWERMENT IN LAGOS STATE	ONGOING	20,000,000
ERGP5192437	DOCUMENTATION OF TRANSFER OF TITLES TO O-ORBDA CATCHMENTS AREAS	ONGOING	10,000,000
ERGP5192440	EQUIPING OF ELECTRONIC LIBRARY	ONGOING	5,000,000
ERGP5205346	CONSTRUCTION OF DRIP IRRIGATION SYSTEM AT OFIKI FARM PROJECT, OFIKI, OYO STATE	NEW	25,000,000
ERGP5205349	SUPPLY OF DRIP IRRIGATION FITTINGS AND ACCESSORIES	NEW	6,000,000
ERGP5205350	REVITALIZATION/COMPLETION OF 20HA CPIS AT IWO FARM PROJECT, IWO, OSUN STATE	NEW	10,000,000
ERGP5205352	CONSTRUCTION OF MICRO-IRRIGATION SCHEME AT IGAN-ALADE FARM PROJECT, IGAN-ALADE, OGUN STATE	NEW	55,000,000
ERGP5205488	SUPPLY OF FIRE SAFETY EQUIPMENTS TO THE HQ AND AREA OFFICES	NEW	4,000,000
ERGP5205498	INTERNAL AUDIT POST-CONTROL INSPECTION OF ALL PROJECTS IN OYO, OGUN, LAGOS AND OSUN STATE	NEW	6,000,000
ERGP5205522	MONITORING AND EVALUATION OF PROJECTS	NEW	15,000,000
ERGP5205529	PROVISION OF SOLAR-POWERED INTERNET CONNECTIVITY	NEW	15,000,000
ERGP5205536	WEBSITE DEVELOPMENT AND ANCILLARY SERVICES	NEW	15,000,000
ERGP5205550	REHABILITATION OF OORBDA TELE-CONFERENCING ROOM	NEW	2,020,766
ERGP5205606	PAYMENT OF OUTSTANDING BALANCE ON ALL STUDY AND DESIGN PROJECTS	NEW	15,000,000
ERGP5205615	ELECTRONIC FIXED ASSET REGISTER	NEW	15,000,000
ERGP5205622	CONSTRUCTION OF E-VOTE BOOK ACCOUNTING SOFTWARE	NEW	10,000,000
ERGP5205626	FLOOD AND EROSION CONTROL AND DRAINAGE CONSTRUCTION IN IBARAPA	NEW	40,000,000
ERGP5205649	PAYMENT OF OUTSTANDING LIABILITY	NEW	20,000,000
ERGP5205700	PROVISION FOR CONSULTANCY FEES FOR EXTERNAL SOLICITOR	NEW	20,000,000
ERGP5205703	PROVISION FOR SECURITY AND SUSTAINABILITY OF PROJECT SITES	NEW	33,000,000
ERGP5206073	DRAINAGE IMPROVEMENT AND GULLY EROSION CONTROL AT KAJUMOGBE COMMUNITY ADEWUMI-LALUPON RD IBADAN	NEW	25,000,000
ERGP5206085	DRAINAGE IMPROVEMENT AND GULLY EROSION CONTROL IN MOWE OGUN STATE	NEW	25,000,000



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ERGP5206137	ESTABLISHMENT OF AGRICULTURAL PROJECT SCHEME IN OWU-IJEBU	NEW	10,000,000
ERGP5206339	PROCUREMENT OF FARM INPUTS - FERTILIZERS, AGROCHEMICALS IMPROVED SEEDS AND AGRIC EXTENTION SERVICES	NEW	15,000,000
ERGP5206348	AUTOMATION OF ADMIN REGISTRIES/ CLOCK-IN DEVICES	NEW	2,000,000
ERGP5206353	SUPPLY OF OFFICE FURNITURES AT HQ AND AREA OFFICES/PROJECTS	NEW	4,000,000
ERGP5206356	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	15,000,000
ERGP5206360	PRE-PAYMENT OF CONTRACT (VALUE FOR MONEY)	NEW	10,000,000
ERGP5206366	AUTOMATION OF CHART OF ACCOUNTS OPERATIONS WITH TSA, IPSAS AND GIFMIS SYSTEM	NEW	10,000,000
ERGP5206379	ASSET VALUATION IN OYO, OGUN, OSUN AND LAGOS	NEW	10,000,000
ERGP5206384	CONDUCTING SEARCHES AND PERFECTING OF LEGAL DOCUMENTS FOR YEAR 2023 PROCUREMENTS.	NEW	3,000,000
ERGP5211549	INSURANCE AND SECURITY OF OORBDA ASSETS	ONGOING	20,000,000
ERGP5211550	TECHNICAL CONSULTANCY FOR 2024 PROCUREMENT ACTIVITIES	ONGOING	17,500,000
ERGP5211552	PREVENTIVE HEALTH AWARENESS AND HIV ADVOCACY FOR ALL CATEGORIES OF STAFF	ONGOING	1,400,000
ERGP5211554	CAPACITY BUILDING FOR WATER-IRRIGATION USERS ASSOCIATION IN LAGOS, OGUN, OYO AND OSUN STATES.	ONGOING	21,400,000
ERGP5211555	PRODUCTION, PUBLICATION AND DISTRIBUTION OF ANNUAL REPORT	ONGOING	2,000,000
ERGP5211556	MANDATORY TECHNICAL CAPACITY BUILDING FOR STAFF	ONGOING	4,000,000
ERGP5211557	PROJECT APPRAISAL	ONGOING	6,000,000
ERGP5211558	PRODUCTION AND PUBLICATION OF OORBDA MAGAZINES	ONGOING	2,000,000
ERGP5211560	CAPACITY BUILDING FOR FLOOD SENSITIZATION AND AWARENESS	ONGOING	5,000,000
ERGP5211561	OPTIMIZING PROCESS IN OVERSIGHT FUNCTIONS FOR BOARD AND REGULATORS	ONGOING	20,000,000
ERGP5211562	IMPROVING GENDER EQUALITY AND GENDER INTEGRATION IN THE WORKPLACE	ONGOING	5,000,000
ERGP5211563	PAYMENT OF OUTSTANDING LIABILITIES FOR RESOLUTION OF LAND MATTERS ON IRRIGATION PROJECTS	ONGOING	8,000,000
ERGP5211564	DEVELOPMENT OF ELECTRONIC E-REVENUE DRIVING PLATFORMS FOR OORBDA ACTIVITIES	ONGOING	10,000,000
ERGP5211565	PAYMENT OF RETENTION OF CAPITAL PROJECTS	ONGOING	20,000,000
ERGP5211568	RECOGNISING AND CELEBRATING OF WORLD RIVER'S DAY IN BASIN DEVELOPMENT	ONGOING	4,000,000
ERGP5211569	RECOGNISING AND CELEBRATING OF WORLD WATER'S DAY IN BASIN DEVELOPMENT	ONGOING	4,000,000
ERGP5211570	COLLABORATION WITH NATIONAL WATER COUNCIL ON WATER POLICY	ONGOING	4,000,000
ERGP5211571	PAYMENT OF CONSULTANCY FEE FOR EXTERNAL AUDITOR	ONGOING	10,000,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	35,000,000
ERGP20241279	DESILTING AND CONSTRUCTION OF DRAINS IN SOME COMMUNITIES IN IKENNE/SAGAMU/REMO NORTH, OGUN STATE	NEW	50,000,000
ERGP202410023	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS OGUN WEST SENATORIAL DISTRICT	NEW	1,363,061,518
ERGP20241280	REHABILITATION OF OKE ONIBURUKU BRIDGE, OGIJO COMMUNITY, OGUN STATE	NEW	100,000,000
ERGP20241460	CONSTRUCTION OF SOLAR BOREHOLES IN AGEGE FEDERAL CONSTITUENCY	NEW	25,000,000



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ERGP20241633	CONSTRUCTION OF TOWNSHIP ROAD, CAC ALAPARA ROAD, OWODE-YEWA SOUTH LGA, EGBADO (YEWA) SOUTH, OGUN STATE		49,592,652
ERGP20242127	DESIGN AND CONSTRUCTION OF TWO EARTH DAMS AT PARAGA FARM SETTLEMENT FOR IRRIGATION	NEW	750,000,000
ERGP20242197	CONSTRUCTION OF BOREHOLES FOR INDEGENT COMMUNITIES IN ILE- IFE EAST LGA , OSUN STATE.	NEW	20,000,000
ERGP20242198	TRAINING AND EMPOWERMENT PROGRAMME IN IFE EAST, IFE CENTRAL, IFE NORTHAND SOUTH	NEW	20,000,000
ERGP20244648	CONSTRUCTION OF BOREHOLES FOR SELECTED COMMUNITIES ACROSS OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244649	CONSTRUCTION OF BOREHOLES FOR SELECTED COMMUNITIES ACROSS OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244650	CONSTRUCTION/INSTALLATION OF SOLAR-POWERED BOREHOLES FOR WATER SUPPLY IN SELECTED COMMUNITIES IN THE OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244651	COMPLETION OF DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE IN EREBE QUARTERS IN OMO-IJEBU, ODOGBOLU, OGUN STATE	NEW	5,000,000
ERGP20244652	CONSTRUCTION, FURNISHING AND EQUIPPING OF A SOLAR POWERED CBT CENTER IN NAZARETH HIGH SCHOOL, IMEKO, OGUN STATE	NEW	413,000,000
ERGP20245863	CONSTRUCTION OF ROAD IN AWA-IJEBU OF IJEBU NORTH/IJEBU EAST/ OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	200,000,000
ERGP20246828	CONSTRUCTION OF TOWNSHIP ROADS IN IKIRE, OREWOLE LGA OF OSUN WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247495	RENOVATION OF MATERNITY CENTER AT AAGBERI, EGBEDORE LOCAL GOVERNMENT AREAS IN OSUN WEST DISTRICT WITH BOREHOLE AND GENERATING SETS	NEW	80,000,000
ERGP20247496	CONSTRUCTION OF SHOPPING COMPLEX WITH TOILETS AT OGBAAGBA IN OLA-OLUWA LOCAL GOVERNMENT OF OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP23173573	CONSTRUCTION OF TOWNSHIP ROAD, CAC ALAPARA ROAD, OWODE-YEWA SOUTH LGA, EGBADO (YEWA) SOUTH, OGUN STATE	NEW	50,000,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN IWO OSUN STATE	ONGOING	450,000,000
ERGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLODE VILLAGE,ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	ONGOING	200,000,000
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE	ONGOING	120,000,000
ERGP5108840	CONSTRUCTION OF IRRIGATION PROJECT AT IDODE, IJEBU-ODE, OGUN STATE	ONGOING	250,000,000
ERGP5108947	CONSTRUCTION OF WEIR AT IWO IRRIGATION PROJECT, IWO, OSUN STATE	ONGOING	300,000,000
ERGP69002471	REHABILITATION OF PADE IRRIGATION PROJECT PADE, OYO STATE	ONGOING	50,000,000
ERGP80102227	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS OLUMIDE STREET ALOGI	ONGOING	150,000,000
ERGP80102226	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT GRA, IJEBU ODE, OGUN STATE	ONGOING	350,000,000
ERGP80102221	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	350,000,000
ERGP80102225	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT, AT IDODE, IJEBU-ODE, OGUN STATE	ONGOING	50,000,000
ERGP69002422	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	350,000,000



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ERGP19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENRETI FARM SETTLEMENT AREA, OLODO, IBADAN, OYO STATE	ONGOING	250,000,000
ERGP19108865	FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT AYETORO, OGUN STATE	ONGOING	450,000,000
ERGPS5192381	EXPANSION IRRIGATION PROJECT IN OGUN STATE	ONGOING	500,000,000
ERGP27131027	EXPANSION IRRIGATION PROJECT IN OSUN STATE	ONGOING	500,000,000
ERGP5131040	EXPANSION IRRIGATION PROJECT IN LAGOS STATE	ONGOING	500,000,000
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING	250,000,000
ERGP5130771	PROVISION FOR PROCUREMENT OF TRACTORS AND IMPLEMENTS	ONGOING	500,000,000
ERGP28131118	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT VARIOUS LOCATION IN YEWA AREA OF OGUN STATE	ONGOING	300,000,000
ERGP28130853	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT VARION LOCATION, IBADAN, OYO STATE	ONGOING	300,000,000
ERGP28130864	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT IDERA/AGBETU VILLAGE IN ODEDA LGA OF OGUN STATE	ONGOING	50,000,000
ERGP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING	500,000,000
ERGP202400671	CONSTRUCTION OF ACCESS ROAD TO OKE ODAN IRRIGATION FARM. OKE ODAN OGUN STATE		450,000,000
ERGP202400672	CONSTRUCTION OF FIDITI EARTH DAM OYO STATE	ONGOING	500,000,000
ERGP202400673	CONSTRUCTION OF FIDITI EARTH DAM OYO STATE	ONGOING	450,000,000
ERGP202400674	DESILTING OF OKE ODAN DAM, OKE ODAN OGUN STATE	NEW	150,000,000
ERGP202400675	CONSTRUCTION OF FARM ACCESS ROAD TO IJAKA IRRIGATION FARM. IJAKA OGUN STATE	NEW	400,000,000
ERGP202400676	CONSTRUCTION OF HYDRAULIC INFRASTRUCTURE FOR MITIGATING AGAINST EROSION AT EWU OLUWO, SAGAMU OGUN STATE	NEW	300,000,000
ERGP202400677	DESILTING OF ARAKANGA WATER WORKS RESERVOIR, ABEOKUTA, OGUN STATE	ONGOING	450,000,000
ERGP202400678	COMPLETION OF REHABILITATION OF WATER SCHEME AT ILISHAN, IKENNE ENVIRONS WATER WORKS	ONGOING	450,000,000
ERGP202400679	COMPLETION OF IGBOJAIYE EARTH DAM WORKS, ITESIWAJU LGA, OYO STATE	ONGOING	450,000,000
ERGP202400680	FLOOD AND EROSION CONTROL WORKS AT SELECTED AREA IN YEWA SOUTH, ILARO, OGUN STATE	NEW	450,000,000
ERGP202400681	CONSTRUCTION OF IWOYE-KETU CONCRETE DAM, IWOYE-KETU, OGUN STATE	NEW	500,000,000
ERGP202400682	LAND RECLAMATION/EROSION CONTROL WORKS IDI-AKA ROAD OSIELE, OGUN STATE	NEW	500,000,000
ERGP202400683	REHABILITATION OF O-ORBDA FARM PROJECT BUILDING IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	200,000,000
ERGP202400684	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT HARMONY ESTATE, FUNAAB AREA, OGUN STATE	ONGOING	500,000,000
ERGP202400685	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT PRAYER WARRIOR AREA, ILESA, OSUN STATE	ONGOING	500,000,000
ERGP202400686	CONSTRUCTION OF NEW OFFICE SPACE AT O-ORBDA HQ, ABEOKUTA, OGUN STATE	NEW	350,000,000
ERGP202400687	CONSTRUCTION/DRILLING OF SOLAR POWERED BOREHOLES IN VARIOUS SCHOOLS IN OYO, OGUN, OSUN AND LAGOS STATES		480,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,774,154,820
21	PERSONNEL COST		627,667,018
2101	SALARY		422,404,382



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210101	SALARIES AND WAGES	422,404,382
21010101	SALARY	422,404,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	205,262,636
210201	ALLOWANCES	148,275,215
21020111	REGULAR ALLOWANCES	148,275,215
210202	SOCIAL CONTRIBUTIONS	56,987,421
21020201	NHIS	19,088,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	37,899,333
22	OTHER RECURRENT COSTS	102,169,709
2202	OVERHEAD COST	102,169,709
220201	TRAVEL & TRANSPORT - GENERAL	43,742,354
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,330,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,411,773
220202	UTILITIES - GENERAL	9,745,140
22020201	ELECTRICITY CHARGES	7,562,747
22020203	INTERNET ACCESS CHARGES	2,182,393
220203	MATERIALS & SUPPLIES - GENERAL	6,763,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,321,570
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,361,294
22020307	DRUGS & MEDICAL SUPPLIES	1,080,392
220204	MAINTENANCE SERVICES - GENERAL	10,235,598
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,493,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,997,452
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,744,197
220205	TRAINING - GENERAL	1,809,657
22020501	LOCAL TRAINING	1,809,657
220206	OTHER SERVICES - GENERAL	9,723,532
22020601	SECURITY CHARGES	9,723,532
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,347,943
22020701	FINANCIAL CONSULTING	4,429,609
22020703	LEGAL SERVICES	918,334
220209	FINANCIAL CHARGES - GENERAL	5,510,001
22020902	INSURANCE PREMIUM	5,510,001
220210	MISCELLANEOUS	9,292,228
22021002	HONORARIUM & SITTING ALLOWANCE	5,401,962
22021003	PUBLICITY & ADVERTISEMENTS	3,890,266
23	CAPITAL EXPENDITURE	52,044,318,093
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	51,580,786,057
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,580,786,057
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	794,200,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	595,300,000
23020114	CONSTRUCTION / PROVISION OF ROADS	430,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	49,035,825,693
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	725,460,364
2303	REHABILITATION / REPAIRS	304,682,036
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	304,682,036
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	95,705,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	188,977,036
2304	PRESERVATION OF THE ENVIRONMENT	138,850,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	138,850,000
23040102	EROSION & FLOOD CONTROL	138,850,000
	TOTAL PERSONNEL	627,667,018
	TOTAL OVERHEAD	102,169,709
	TOTAL RECURRENT	729,836,727
	TOTAL CAPITAL	52,044,318,093



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	TOTAL ALLOCATION		52,774,154,820
0252046001 SOKOTO RIMA RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202522	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LANDA, WUDIL, GAJEJERA AND JIGAWA VILLAGES, KANO STATE	ONGOING	3,000,000
ERGP1151786	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN SOKOTO STATE	ONGOING	27,000,000
ERGP1201366	SOLAR POWERED BOREHOLE AT ROCHAS FOUNDATION COLLEGE SOKOTO	ONGOING	9,000,000
ERGP12201371	PROVISION OF SOLAR SECURITY LIGHT TO SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	ONGOING	30,000,000
ERGP12205500	ASPHALTING OF GORONYO-SABON GARIN DOLE ROAD, GORONYO LGA SOKOTO STATE	ONGOING	200,000,000
ERGP12205524	RECONSTRUCTION OF BRIDGE AT KAGARA RIMA GORONYO LGA, SOKOTO STATE	ONGOING	200,000,000
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	11,205,000
ERGP16188923	PROVISION FOR THE CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	20,000,000
ERGP18188922	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	ONGOING	4,400,000
ERGP19137834	EROSION CONTROL AT SALAH, TAMBUWAL LGA SOKOTO STATE	ONGOING	30,350,000
ERGP19151774	EROSION CONTROL STRUCTURE AT T/BARMU GAGI S/SOUTH, SOKOTO STATE PHASE II	ONGOING	36,000,000
ERGP19171422	GUSAU EROSION CONTROL PROJECT, LAND RECLAMATION AND DRAINAGES ADJACENT TO FMC GUSAU BYE-PASS ZAMFARA STATE	ONGOING	20,500,000
ERGP19171452	FLOOD CONTROL AT UNGUWAR GALADIMA KATSINA STATE	ONGOING	27,000,000
ERGP19201378	CONSTRUCTION OF DRAINAGES IN GIDAN DARE AREA, SOKOTO	ONGOING	25,000,000
ERGP23171413	INTERGRATED RIVER BASIN MANAGEMENT	ONGOING	18,000,000
ERGP23201387	COMPLETE RENOVATION AND SUPPLY OF BENCHES AND CHAIRS AT DIRIN DAJI, MAHUTA, KEBBI STATE	ONGOING	36,000,000
ERGP23201388	CONSTRUCTION OF COMPUTER BASE CENTRE WITH 200 CAPACITY IN YAURI KEBBI STATE	ONGOING	36,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	35,000,000
ERGP27132078	RENOVATION OF OFFICES IN THE RBDA	ONGOING	18,000,000
ERGP27175391	RENOVATION AND UPGRADING OF SRRBDA JUMU'AT MOSQUE	ONGOING	13,500,000
ERGP27201360	IMPROVEMENT OF HEADQUARTERS OFFICE FENCING IN SOKOTO STATE	ONGOING	34,000,000
ERGP27201372	REHABILITATION OF AUTHORITY'S ISLAMIYYA, IN HQ	ONGOING	18,000,000
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	41,000,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	20,000,000
ERGP28123613	OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRRBDA IRRIGATION PROJECT AT JIBIA	ONGOING	31,052,036
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	40,010,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	32,675,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	22,240,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	40,810,000



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ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	60,000,000
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING	33,810,000
ERGP28151776	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMEN IN KEBBI STATE	ONGOING	27,000,000
ERGP28151781	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMEN IN ZAMFARA STATE	ONGOING	27,000,000
ERGP28165212	REHABILITATION OF KUSADA EARTH DAM/CONSTRUCTION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	10,000,000
ERGP28171444	CONSTRUCTION OF SOLAR STREET LIGHT IN BIRNIN KEBBI LGA, KEBBI CENTRAL	ONGOING	40,000,000
ERGP28172030	CONSTRUCTION OF SMALL EARTH DAM FOR WATERING LIVESTOCKS, GUSAU ZAMFARA STATE	ONGOING	45,810,000
ERGP28188794	FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	25,000,000
ERGP28201362	WATER SUPPLY IN SRRBDA HQ	ONGOING	33,000,000
ERGP28201381	REHABILITATION OF RAFIN DUMA EARTH DAM IN SOKOTO STATE	ONGOING	36,000,000
ERGP28201386	WATER RETICULATION OF WARAH, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	46,800,000
ERGP28201390	WATER RETICULATION OF ZURU, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	98,500,000
ERGP28201473	REHABILITATION OF EXISTING WATER SUPPLY PROJECT WITHIN BODINGA/DANGE-SHUNI/TURETA FED. CONSTITUENCY, SOKOTO STATE	ONGOING	20,000,000
ERGP28201951	PROVISION OF SOLAR POWERED BOREHOLE IN KUSADA TOWN KATSINA STATE	ONGOING	10,000,000
ERGP28205460	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOKOTO STATE	ONGOING	250,000,000
ERGP29201374	PROCUREMENT OF ICT EQUIPMENT TO HQ	ONGOING	17,555,364
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	27,000,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	27,000,000
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	30,000,000
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	60,000,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	20,000,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	40,470,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	25,000,000
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	18,000,000
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	18,000,000
ERGP5171388	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	90,000,000
ERGP5188798	COMPLETION OF SHAGARI IRRIGATION SCHEME, SOKOTO STATE	ONGOING	120,000,000
ERGP5201334	PROVISION OF SMALL IRRIGATION SCHEMES AT KWALKWALAWA, MALLAMAWA AND RUNJI-SAMBO COMMUNITIES IN SOKOTO STATE	NEW	15,000,000
ERGP5201343	PROVISION OF SMALL IRRIGATION SCHEMES AT CHANGWAL, BARGUWA AND DAGAMALLE COMMUNITIES IN TAMBUWAL LGA, SOKOTO STATE	ONGOING	15,000,000
ERGP5201344	LAND LEVELLING AND LAND TENURE FOR SABKE IRRIGATION PROJECT, KATSINA STATE	ONGOING	45,000,000
ERGP5201347	SUPPLY OF FERTILIZER NPK AND UREA FOR DRY AND RAINING SEASONS FOR FARMERS IN GADA/GORONYO FED. CONSTITUENCY, SOKOTO STATE	ONGOING	3,000,000



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ERGP5201348	MINOR IRRIGATION SCHEMES FOR UPSTREAM AND DOWNSTREAM USERS IN GADA/GORONYO FED. CONSTITUENCY , SOKOTO STATE LGA	ONGOING	3,000,000
ERGP5201349	PURCHASE OF POWER TILLERS MACHINES FOR FADAMA COMMUNITIES IN GADA/GORONYO FED. CONSTITUENCY, SOKOTO STATE	ONGOING	3,000,000
ERGP5201355	MINOR IRRIGATION SCHEME IN KATSINA STATE	ONGOING	25,000,000
ERGP5201357	MINOR IRRIGATION SCHEME IN ZAMFARA STATE	ONGOING	25,000,000
ERGP5201359	MINOR IRRIGATION SCHEME IN KEBBI STATE	ONGOING	25,000,000
ERGP5201364	MINOR IRRIGATION SCHEME AT TSALIBAWA, BUBARI AND YAR-KAURA IN GAGI AREA OF SOKOTO	ONGOING	18,000,000
ERGP5201373	CONSTRUCTION OF JEGA IRRIGATION PROJECT, KEBBI STATE	ONGOING	18,300,000
ERGP5201398	CONSTRUCTION OF MINOR IRRIGATION SCHEME AT MASHI LGA KATSINA STATE	ONGOING	20,000,000
ERGP5201472	SUPPLY OF FERTILIZER NPK AND UREA TO BODINGA/DANGE-SHUNI/TURETA FED. CONSTITUENCY FARMERS, SOKOTO STATE	ONGOING	19,000,000
ERGP5201474	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO BODINGA/DANGE-SHUNI/TURETA FED. CONSTITUENCY, SOKOTO STATE	ONGOING	20,000,000
ERGP5201985	PROCUREMENT OF EXTENSION SERVICES	ONGOING	20,000,000
ERGP5202513	REHABILITATION OF KUSA EARTH DAM/IRRIGATION PROJECT, KATSINA STATE	ONGOING	20,000,000
ERGP5206407	PAYMENT OF COMPENSATION TO THE FARMERS AFFECTED BY DANGANI AND MAJENWAYYA DAMS RESERVOIR, IN KATSINA STATE	ONGOING	7,000,000
ERGP7138096	COST OF MONITORING AND EVALUATION OF PROJECTS FOR IMPLEMENTATION	ONGOING	17,505,000
ERGP8171424	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT, GUSAU ZAMFARA STATE	ONGOING	36,000,000
ERGP8171458	ESTABLISHMENT OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT AT ZANGO, KATSINA STATE	ONGOING	36,000,000
ERGP8201391	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE PHASE II	ONGOING	36,000,000
ERGP8201392	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE PHASE II	ONGOING	36,000,000
ERGP8205513	CREATION OF YOUTH AND WOMEN EMPOWEMENT PROGRAMS FOR POVERTY ERADICATION IN SOKOTO STATE	ONGOING	300,000,000
ERGP20241452	CONSTRUCTION OF 5 NO OF MOTORIZED SOLAR BORE-HOLES WITH 40,000 LTS CAPACITY OVERHEAD TANKS IN GUSAN/TSAFE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242129	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTH AND WOMEN GROUPS IN MAGAJI / ILLELA AND SABON GARI IN KOKO, KEBBI STATE	NEW	50,000,000
ERGP20242437	REHABILITATION OF DANKAMA WATER SUPPLY SCHEME KATSINA STATE	ONGOING	150,000,000
ERGP20243266	SMALL IRRIGATION SCHEME IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243274	CONSTRUCTION OF 3KM LAMBAR KURYA ROAD IN WUNO/RABAH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP20243275	CONSTRUCTION OF RURAL ACESS ROAD IN KOFAR JARU -GABTU ROAD IN GUMMI/ BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243281	PROVISION OF INFRASTRUCTURES TO KARAMAN DAMBA CEMETERY+B115:1122	NEW	9,000,000
ERGP20243282	PROVISION OF INFRASTRUCTURES TO TUNGAN DODO CEMETERY	NEW	8,000,000
ERGP20243283	PROVISION OF INFRASTRUCTURES TO HERINI CEMETERY	NEW	9,000,000
ERGP20243284	PROVISION OF INFRASTRUCTURES TO MAYALLO CEMETERY	NEW	8,000,000
ERGP20243285	PROVISION OF INFRASTRUCTURES TO BESSE CEMETERY	NEW	9,000,000



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ERGP20243286	PROVISION OF INFRASTRUCTURES TO KUBERI CEMETERY	NEW	10,000,000
ERGP20243287	PROVISION OF INFRASTRUCTURES TO KAWARA CEMETERY	NEW	10,000,000
ERGP20243288	PROVISION OF INFRASTRUCTURES TO TUNGAN MAGAJI	NEW	7,000,000
ERGP20243289	PROVISION OF TIGER GENERATOR 987 SET	NEW	10,000,000
ERGP20243290	PROVISION OF AHUJA AMPLIFIER 60WATTS	NEW	10,000,000
ERGP20243291	PROVISION OF LOUD SPEAKER	NEW	10,000,000
ERGP20244746	WATER SCHEME PROJECT FOR SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		600,000,000
ERGP20244747	ERGP28188794 FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	35,000,000
ERGP20244748	ERGP28165212 REHABILITATION OF KUSADA EARTH DAM/CONSTRUCTION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	50,000,000
ERGP20244749	ERGP5113891 CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	103,000,000
ERGP20244750	PAYMENT OF COMPENSATION TO THE FARMERS AFFECTED BY TAFKIN SAURI ABDALLAWA DAM RESERVOIR COMMUNITY OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRBDA IRRIGATION PROJECT	NEW	40,000,000
ERGP20244751	ERGP10202522 PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LANDA, WUDIL, GAJEJERA AND JIGAWA VILLAGES, KANO STATE	ONGOING	210,000,000
ERGP20244752	PROVISION OF SOLAR POWERED BOREHOLE IN GOVERNMENT TECHNICAL COLLEGE FARFARU	NEW	33,530,820
ERGP20244753	ERGP18188922 SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	NEW	10,000,000
ERGP20244754	COMPLETION OF BILBIS DAM/IRRIGATION SCHEME	ONGOING	15,000,000
ERGP20244755	PROVISION OF IRRIGATION PROJECT AT KAN-IYAKA AT ARGUNGU LGA, KEBBI STATE	NEW	150,000,000
ERGP20244756	PROVISION OF IRRIGATION PROJECT AT KAN-IYAKA AT ARGUNGU LGA, KEBBI STATE	NEW	10,000,000
ERGP20244757	WATER SUPPLY SCHEME IN SELECTED LOCATIONS/AREAS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP20244758	CONSTRUCTION OF MOTORIZED BOREHOLES IN ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP20244759	SOLAR POWERED BOREHOLE ZAMFARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245082	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	40,000,000
ERGP20245164	COMPLETION OF MADOMAWA NASARAWA MAI LAI ROAD IN ZAMFARA NORTH SENATO	NEW	100,000,000
ERGP20245165	CONSTRUCTION OF KAURA NAMODA BIRNIN MAGAJI JUNCTION - GABAKEN DANMALIKI IN ZAMFARA NORTH		150,000,000
ERGP20245212	HAND PUMP BOREHOLES IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246357	SUPPLY AND DISTRIBUTION OF LIFE JACKETS FOR THE PEOPLE YAURI EMIRATE, KEBBI SOUTH SENATORIAL DISTRICT		50,000,000
ERGP20246358	SUPPLY AND DISTRIBUTION OF FERTILIZERS FOR FARMING MATERIALS/INPUTS IN KEBBI SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246381	WATER SUPPLY SCHEME IN SOKOTO SOUTH SENATORIAL DISTRICT		400,000,000
ERGP20246399	BOLA STREET FROM COATES TO ABEOKUTA STREET, LAGOS MAINLAND LAGOS CENTRAL SENATORIAL DISTRICT		200,000,000
ERGP20247385	SOLAR STREETLIGHTS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247680	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, ARGUNGU, ARGUNGU LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP202445902	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,662,500,000



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ERGP202445903	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP202445904	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP202445905	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,662,500,000
ERGP202445906	PROVISION OF HARVEST EQUIPMENT, FARM POWER MACHINERY, AGRICULTURAL INPUTS AND FARMER TRAINING ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP202445907	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION. ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP212445908	CONSTRUCTION OF MOTORIZED BOREHOLES IN BIRNIN KEBBI, AREWA, MAIYAMA, JEGA, KWARE, TANGAZA AND BUNZA LOCAL GOVERNMENTS	NEW	5,400,000,000
ERGP212445909	SUPPLY OF PUMPING MACHINES IN SOME SELECTED VILLAGES IN MAIYAMA LOCAL GOVERNMENT, BIRNIN KEBBI	NEW	225,000,000
ERGP212445910	PURCHASE AND DISTRIBUTION OF UREA FERTILIZER FOR FARMERS IN BUNZA LOCAL GOVERNMENT, KEBBI STATE	NEW	225,000,000
ERGP212445911	PURCHASE AND DISTRIBUTION OF PUMPING MACHINE FOR FARMERS IN BIRNIN KEBBI LOCAL GOVERNMENT, KEBBI STATE	NEW	225,000,000
ERGP212445912	CONSTRUCTION AND REHABILITATION OF SELECTED ROADS IN NUNKU-ANDAHA WARDS NASARAWA NORTH SENATORIAL DISTRICT	NEW	225,000,000
ERGP20249825	ROAD REHABILITATION WORK, LANDSCAPING, DRILLING AND INSTALLATION OF SOLAR POWERD BOREHOLE IN SELETED SCHOOLS IN SHINKAFI	NEW	450,000,000
ERGP20249844	DRILLING OF 10 NOS. SOLAR-POWERED BOREHOLE, PROVISION AND INSTALLATION OF SOLAR PUMP AND SOLAR PANELS WITH FENCING OF STRUCTURE IN SOME SELECTED VILLAGES IN BIRNIN KEBBI LOCAL GOVERNMENT	NEW	225,000,000
ERGP20249845	TRAINING OF YOUTH AND WOMEN ON PRODUCTION OF HOUSEHOLD PRODUCTS AT JALINGO ASHAKA, BAGE WAWA/WAKKALTU COMMUNITY ACROSS THE 5 WARD COMMUNITIES	NEW	45,000,000
ERGP20249846	CONSTRUCTION OF 1 NO SOLAR POWERED BOREHOLE WITH 18 CUBIC METRES GALVANISED IRON GROUND TANK AND 10 CUBIC METRES GALVANISED IRON 9 METRE TOWER OVERHEAD TANK, WATER TREATMENT PLANT, GUARD HOUSE AND 1.5 KM RETICULATION AT BALKORE TOWN IN KWARE LGA, SOKOTO STATE	NEW	130,928,850
ERGP20249850	CONSTRUCTION OF MINI DAM AND WATER RETICULATION SYSTEM IN KEBBI, ZAMFARA AND SOKOTO	NEW	360,000,000
ERGP20249859	PROVISION OF SMALL TOWN WATER SUPPLY SCHEME WITH 1.5 KM RETICULATION AT KWARE AND DURBAWA TOWN, IN KWARE LGA, SOKOTO STATE	NEW	178,110,682
ERGP20249860	PROVISION OF SMALL TOWN WATER SUPPLY SCHEME WITH 1.5 KM RETICULATION AT WAJAKE TOWN, IN WAMAKKO LGA, SOKOTO STATE	NEW	89,055,341
ERGP20249861	PROVISION OF MOTORIZED BOREHOLES WITH SOLAR PANELS IN SELECTED RURAL AREAS IN WAMAKKO LGA, SOKOTO STATE	NEW	123,187,500



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CODE	LINE ITEM		AMOUNT
ERGP20249862	PROVISION OF MOTORIZED BOREHOLES WITH SOLAR PANELS IN SELECTED RURAL AREAS IN KWARE LGA, SOKOTO STATE	NEW	73,012,500
ERGP23249892	PROVISION OF 12 NOS RURAL WATER SCHEMES COMPRISING SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND TAPS IN MUSAWA LGA, KATSINA STATE		840,000,000
ERGP23249893	PROVISION OF 12 NOS RURAL WATER SCHEMES COMPRISING SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND TAPS IN MATAZU LGA, KATSINA STATE		840,000,000
ERGP22249885	STUDY AND DESIGN OF EARTH DAMS IN GARU AND TSINTSAYE VILLAGES IN MATAZU/MUSAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP22249886	MOTORISED/SOLAR POWERED BOREHOLES IN DUTSINMA/KURFI FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP22249887	PROVISION OF BOREHOLES IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP22249888	PROVISION OF HANDPUMP BOREHOLES IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP22249889	SEMI URBAN WATER SUPPLY SCHEME AT YANDAKI	NEW	100,000,000
ERGP22249890	INSTALLATION OF HAND PUMP BOREHOLE IN VARIOUS LOCATIONS OF ZAMFARA WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20249886	PROVISION OF WATER IN SELECTED PASTORALISTS COMMUNITIES IN KEBBI STATE	NEW	8,000,000,000
ERGP20249887	IRRIGATION SUPPORT TO 28,000 RICE FARMERS IN KEBBI STATE	NEW	5,000,000,000
ERGP20249888	CASSAVA SEEDLING DEVELOPMENT IN KEBBI STATE	NEW	5,000,000,000
ERGP20249889	PROVISION OF SUPPORT TO FIFTY THOUSAND (50,000) PASTORALIST IN KEBBI, SOKOTO, ZAMFARA AND KATSINA STATES	NEW	8,000,000,000
0252047001 UPPER BENUE RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,483,628,445
21	PERSONNEL COST		669,481,266
2101	SALARY		447,147,031
210101	SALARIES AND WAGES		447,147,031
21010101	SALARY		447,147,031
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,334,235
210201	ALLOWANCES		160,690,923
21020111	REGULAR ALLOWANCES		160,690,923
210202	SOCIAL CONTRIBUTIONS		61,643,312
21020201	NHIS		20,640,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,003,260
22	OTHER RECURRENT COSTS		98,255,039
2202	OVERHEAD COST		98,255,039
220201	TRAVEL & TRANSPORT - GENERAL		16,614,778
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,235,951
220202	UTILITIES - GENERAL		21,099,093
22020201	ELECTRICITY CHARGES		19,348,616
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,600,246
220203	MATERIALS & SUPPLIES - GENERAL		2,080,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,466,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		4,954,251
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,128,174
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		806,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,295
220205	TRAINING - GENERAL		3,025,446



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,025,446
220206	OTHER SERVICES - GENERAL		26,749,658
22020601	SECURITY CHARGES		22,732,618
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,488,475
22020701	FINANCIAL CONSULTING		1,666,831
22020703	LEGAL SERVICES		1,821,644
220208	FUEL & LUBRICANTS - GENERAL		3,066,831
22020801	MOTOR VEHICLE FUEL COST		3,066,831
220209	FINANCIAL CHARGES - GENERAL		833,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,416
220210	MISCELLANEOUS		16,342,795
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,965,284
22021006	POSTAGES & COURIER SERVICES		129,367
22021007	WELFARE PACKAGES		6,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,220
22021016	SERVICOM		3,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021018	GENDER		1,000,000
23	CAPITAL EXPENDITURE		2,715,892,140
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		26,000,000
2302	CONSTRUCTION / PROVISION		1,385,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,385,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,004,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		318,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,000,000
2303	REHABILITATION / REPAIRS		583,706,836
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		583,706,836
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		68,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		404,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		101,706,836
2305	OTHER CAPITAL PROJECTS		721,185,304
230501	ACQUISITION OF NON TANGIBLE ASSETS		721,185,304
23050103	MONITORING AND EVALUATION		721,185,304
	TOTAL PERSONNEL		669,481,266
	TOTAL OVERHEAD		98,255,039
	TOTAL RECURRENT		767,736,305
	TOTAL CAPITAL		2,715,892,140
	TOTAL ALLOCATION		3,483,628,445
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING	60,000,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT, SHELENG LGA, ADAMAWA STATE	ONGOING	65,000,000
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT, YOLA NORTH LGA, ADAMAWA STATE	ONGOING	135,000,000
ERGP1112733	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING	48,000,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT, TARABA STATE	ONGOING	28,000,000
ERGP1112742	COMPLETION OF CHAM DAM & IRRIGATION PROJECT, GOMBE STATE	ONGOING	128,000,000
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT, HONG LGA, ADAMAWA STATE	ONGOING	58,000,000



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CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
ERGP1112750	CONSTRUCTION OF BAGEL - ZUNGUR/LIMAN KATAGUM DAM, WATER SUPPLY AND IRRIGATION SCHEME DASS LGA BAUCHI STATE	ONGOING	30,000,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	13,000,000
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	45,000,000
ERGP1112913	CONSTRUCTION OF MICHIKA DAM & IRRIGATION PROJECT, MICHIKA LGA, ADAMAWA STATE	ONGOING	8,000,000
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME, TARABA STATE	ONGOING	10,000,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	10,000,000
ERGP1149638	DASIN HAUSA (500HA) PILOT IRRIGATION PROJECT, FUFURE/YOLA SOUTH LGAs PHASE 1, ADAMAWA STATE	ONGOING	35,000,000
ERGP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING	10,000,000
ERGP1168816	INSTALLATION OF SPRINKLER AT TALLUM AND RUWAN SANYI IRRIGATION PROJECT	ONGOING	70,000,000
ERGP1168824	CONSTRUCTION OF JABLA DAM, DUKKU LGA, GOMBE STATE	ONGOING	220,000,000
ERGP1168828	KWAMI TOWN EROSION CONTROL , KWAMI LGA, GOMBE STATE	ONGOING	20,000,000
ERGP1168831	PROVISION OF SURVEY EQUIPMENT, HEADQUARTERS YOLA	ONGOING	13,000,000
ERGP20112850	HYDRO-METEOROLOGICAL ACTIVITIES WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	13,000,000
ERGP22206152	CONSTRUCTION OF 1000 SEATER CAPACITY TOWNHALL IN JADA TOWN, ADAMAWA STATE	NEW	30,000,000
ERGP27112759	COMPLETION OF HEADQUARTERS INFRASTRUCTURE REHABILITATION AS A RESULT OF END SARS RIOTERS	ONGOING	101,706,836
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT, YAMALTU DEBA LGA, GOMBE STATE	ONGOING	68,000,000
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) OUTSTANDING LIABILITIES	ONGOING	18,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	78,000,000
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	30,000,000
ERGP28149637	COMPLETION OF JANKAI/BUBAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT, GOMBE STATE, 400M LENGTH (1.2M DEPTH BY 7.0M WIDTH, CONNECTING DRAINS 1.2M WIDTH BY 1.0 DEPTH, 103M LEFT TO COMPLETE, BACKFILLING IS MUCH),	ONGOING	50,000,000
ERGP28149639	COMPLETION OF TUDUN WADA FLOOD CONTROL PROJECT, GOMBE STATE, 700 METER LENGTH (3.0M WIDTH BY 1.2M DEPTH, 2 BOX CULVERTS 3x3x7M, 2 STEEL CROSSINGS, 1.2x7M, BACKFILLING IS MUCH TOO, (EMPHASIS ON RECLAMATION /BACKFILLING)	ONGOING	30,000,000
ERGP28168811	REHABILITATION AND UPGRADING OF GASSOL WATER TREATMENT PLANT, GASSOL LGA, TARABA STATE	ONGOING	20,000,000
ERGP28188669	REHABILITATION OF KALTUNGO EARTH DAM & WATER SUPPLY, KALTUNGO LGA, GOMBE STATE	ONGOING	33,000,000
ERGP28212197	EXPANSION OF KUMO WATER SUPPLY PROJECT IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP28213196	DREDGING AND CHANNELLING OF THE RIVER DUNGPIIT IN SHENDAM LOCAL GOVERNMENT AREA OF PLATEAU STATE	NEW	200,000,000
ERGP28213198	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK, CHAIN LINK WITH FENCE AND RETICULATION AT BAKO LGA OF YOLA SOUTH.	NEW	117,000,000



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CODE	LINE ITEM		AMOUNT
ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVELOPMENT / ESTABLISHMENT OF AN ELECTRONIC DATA BANK	ONGOING	20,000,000
ERGP3200852	BUDGET PREPARATION, IMPLEMENTATION, MONITORING AND EVALUATION OF AUTHORITY'S PROJECTS AND PROGRAMMES	ONGOING	25,000,000
ERGP3205472	PROVISION FOR NATIONAL WATER COUNCIL (PRODUCTION OF MEMOS ETC.) 2. WORLD RIVERS DAY (SENSITIZATION ON THE USAGE OF RIVER, PLANTING OF TREES AND DISILTING OF RIVER CHANNELS) 3. WORLD WATER DAY (EXHIBITION OF ITEMS)	NEW	20,000,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	5,000,000
ERGP20241449	TULA WANGE AND TULA YIRI MEGA WATER REHABILITATION PROJECT	NEW	100,000,000
ERGP20241663	REHABILITATION AND DEVELOPMENT OF HB INDUSTRIAL WATER TREATMENT PLANT FACILITIES IN GASSOL, TARABA STATE	ONGOING	99,185,304
ERGP20243293	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME COMMUNITIES IN FUFURE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20244921	PROVISION OF WATER SYSTEM FROM HORE DAM IN NGUROJE TO NGUROJE TOWN, TARABA CENTRAL SENATORIAL DISTRICT. HM	NEW	30,000,000
ERGP20244922	CONSTRUCTION OF TOWN HALL AND FURNITURES IN GEMBU SARDAUNA LGA, TARABA CENTRAL SENATORIAL DISTRICT. HM	NEW	35,000,000
ERGP20244923	PROVISION OF WATER SYSTEM FROM HORE DAM IN BAISA, KURMI LGA TARABA CENTRAL SENATORIAL DISTRICT.	NEW	35,000,000
ERGP20244924	PROVISION OF SOLAR POWERED BOREHOLE AND HAND PUMPS FOR TOWNS IN SELECTED LOCATIONS IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP20244925	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING	52,000,000
ERGP20244926	SOLAR LIGHT GARBACHEDE JUNCTION TO GARINKOBO, MUTUNBIYU GASSOL LOCAL GOVERNMENT, TARABA STATE	NEW	10,000,000
ERGP20245084	UPGRADE OF SHUWE EARTH DAM	NEW	30,000,000
ERGP20245085	UPGRADE OF PESHARE EARTH DAM	NEW	40,000,000
ERGP24246317	UPGRADE OF NIGHT STORAGE RESERVOIR AND DEVELOPMENT OF IRRIGATION FACILITIES AT WURO-KESAM - BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	25,000,000
ERGP20246318	CONSTRUCTION OF TOWN HALL AND FURNITURES IN GASHAKA, GASHAKA LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM, TARABA STATE		35,000,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,289,832,716
21	PERSONNEL COST		662,787,380
2101	SALARY		442,828,395
210101	SALARIES AND WAGES		442,828,395
21010101	SALARY		442,828,395
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,958,985
210201	ALLOWANCES		158,963,469
21020111	REGULAR ALLOWANCES		158,963,469
210202	SOCIAL CONTRIBUTIONS		60,995,516
21020201	NHIS		20,424,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,571,396
22	OTHER RECURRENT COSTS		74,430,088
2202	OVERHEAD COST		74,430,088



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CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	11,505,504
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,505,504
220202	UTILITIES - GENERAL	8,061,154
22020201	ELECTRICITY CHARGES	8,061,154
220203	MATERIALS & SUPPLIES - GENERAL	9,050,778
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,577,816
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,323,654
22020306	PRINTING OF SECURITY DOCUMENTS	2,014,654
22020307	DRUGS & MEDICAL SUPPLIES	2,134,654
220204	MAINTENANCE SERVICES - GENERAL	7,223,962
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,134,654
22020402	MAINTENANCE OF OFFICE FURNITURE	2,054,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,034,654
220205	TRAINING - GENERAL	2,784,654
22020501	LOCAL TRAINING	2,784,654
220206	OTHER SERVICES - GENERAL	13,060,868
22020601	SECURITY CHARGES	8,156,214
22020606	CLEANING AND FUMIGATION SERVICES	4,904,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,635,324
22020701	FINANCIAL CONSULTING	2,635,324
220208	FUEL & LUBRICANTS - GENERAL	5,169,908
22020801	MOTOR VEHICLE FUEL COST	2,835,254
22020803	PLANT / GENERATOR FUEL COST	2,334,654
220209	FINANCIAL CHARGES - GENERAL	2,064,654
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,064,654
220210	MISCELLANEOUS	12,873,282
22021001	REFRESHMENT & MEALS	2,434,654
22021002	HONORARIUM & SITTING ALLOWANCE	3,834,654
22021003	PUBLICITY & ADVERTISEMENTS	2,534,654
22021006	POSTAGES & COURIER SERVICES	1,934,654
22021007	WELFARE PACKAGES	2,134,666
23	CAPITAL EXPENDITURE	13,552,615,248
2302	CONSTRUCTION / PROVISION	822,636,510
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	822,636,510
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	184,808,349
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	153,563,227
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	25,593,872
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	412,914,456
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,756,606
2303	REHABILITATION / REPAIRS	332,720,325
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	332,720,325
23030103	REHABILITATION / REPAIRS - HOUSING	25,593,871
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	85,312,904
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	149,297,582
23030115	REHABILITATION / REPAIRS - WATER-WAY	63,984,678
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,531,290
2304	PRESERVATION OF THE ENVIRONMENT	157,828,872
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	157,828,872
23040102	EROSION & FLOOD CONTROL	157,828,872
2305	OTHER CAPITAL PROJECTS	12,239,429,541
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,239,429,541
23050103	MONITORING AND EVALUATION	12,154,116,637
23050171	GOVERNANCE/INSTITUTIONAL REFORM	85,312,904
	TOTAL PERSONNEL	662,787,380
	TOTAL OVERHEAD	74,430,088
	TOTAL RECURRENT	737,217,468
	TOTAL CAPITAL	13,552,615,248
	TOTAL ALLOCATION	14,289,832,716



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CODE	LINE ITEM	AMOUNT	
0252048001 UPPER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	63,984,678
ERGP19128293	FLOOD AND EROSION CONTROL WORKS IN KADUNA, NIGER AND FCT	ONGOING	42,656,452
ERGP19205089	DRAINAGE AND EROSION CONTROL IN KAFUR/MALUMFASHI LGAs	NEW	42,656,452
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	8,531,290
ERGP25175441	IMPLEMENTATION OF PEWASH PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	12,796,936
ERGP25175443	IMPLEMENTATION OF ODF PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	12,796,936
ERGP27191638	ESTABLISHMENT OF UNRBDA PERMANENT LIAISON OFFICE IN THE FCT	ONGOING	127,969,356
ERGP27204750	COMPLETION OF PERMANENT UNRBDA LIAISON OFFICE AT ABUJA	NEW	48,307,703
ERGP27204782	REHABILITATION OF THE AUTHORITY'S GUEST HOUSE AT MINNA	NEW	25,593,871
ERGP27204803	UPGRADE OF LEGAL DEPARTMENT	NEW	8,531,290
ERGP27205002	CONSTRUCTION OF SECURITY OFFICE AT THE HEADQUARTERS	NEW	8,531,290
ERGP28139454	REHABILITATION OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	85,312,904
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	85,312,904
ERGP28175662	SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	15,191,688
ERGP28176201	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN NIGER STATE	ONGOING	29,859,516
ERGP28176207	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN KADUNA STATE	ONGOING	29,859,516
ERGP28176212	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN FCT	ONGOING	25,593,871
ERGP28205007	CONSTRUCTION OF EARTH DAM AT RIVER GORA IN NIGERIAN DEFENCE ACADEMY (NDA) PERMANENT SITE, KADUNA STATE	NEW	17,062,581
ERGP28205082	EBBA/BADEGGI DAM AND IRRIGATION SCHEME (PRE-FEASIBILITY STUDIES)	NEW	3,412,516
ERGP28205100	WATER SUPPLY SCHEME IN MALUMFASHI/KAFUR LGAs	NEW	42,656,452
ERGP28205111	SOLAR POWERED BOREHOLES WITH 2NOS PLASTIC TANKS IN SOME SELECTED LOCATIONS IN WUDIL LGA	NEW	12,796,936
ERGP30175801	REHABILITATION OF WATER QUALITY LABORATORY (PROVISION OF WATER, PURCHASE OF LAB EQUIPMENTS AND MACHINES, ELECT. WORKS ETC) PHASE II	ONGOING	12,796,936
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	21,328,226
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	ONGOING	17,062,581
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	42,656,452
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING	21,328,226
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING	21,328,226
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING	21,328,226
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	21,328,226
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	21,328,226
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	21,328,226
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE, MINNA	ONGOING	59,719,033
ERGP5175740	PROVISION OF ACCESS ROAD TO SULEJA PROJECT OFFICE AND FENCING OF STAFF QUARTERS.	ONGOING	30,564,918



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CODE	LINE ITEM		AMOUNT
ERGP5175757	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS FOR POVERTY ERADICATION THROUGH SONGHAI ACTIVITIES	ONGOING	85,312,904
ERGP5191725	DEVELOPMENT OF BONU VILLAGE IRRIGATION SCHEME	ONGOING	25,593,871
ERGP5204771	COLLABORATION WITH NATIONAL WATER RESOURCES INSTITUTE AND OTHER STAKE HOLDERS ON CAPACITY BUILDING	NEW	17,062,581
ERGP5204792	REHABILITATION AND UPGRADING AND OPERATIONALIZATION OF THE AUTHORITY'S SKILL ACQUISITION CENTRE	NEW	85,312,904
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2021	ONGOING	85,312,904
ERGP8185711	CONSTRUCTION OF AGRO-TOURISM FACILITIES AROUND RAFIN YASHI DAM	ONGOING	59,719,033
ERGP20241659	PROVISION OF MODERN ILLUMINATION TO PROMOTE SURVEILLANCE IN SELECTED AREAS OF ILORIN AND SURROUNDING COMMUNITIES	ONGOING	148,777,955
ERGP20241660	PROVISION OF WATER SUPPLY SCHEME IN VARIOUS LOCATIONS IN SOUTH WEST FEDERAL CONSTITUENCIES	ONGOING	148,777,955
ERGP20241661	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SURVEILLANCE ENHANCEMENT IN VARIOUS LOCATIONS IN NORTH WEST FEDERAL CONSTITUENCIES	ONGOING	148,777,955
ERGP20242482	SUPPLY OF IRRIGATION PUMPS TO MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	45,454,545
ERGP20243259	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS APAPA FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20243267	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHTS IN VARIOUS LOCATIONS IN KAITA LOCAL GOVERNMENT AREA, KATSINA STATE.	NEW	100,000,000
ERGP20243268	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHTS IN VARIOUS LOCATIONS IN UNGUWAR DANMARKE, SABON GARI AND OTHER SURROUNDING SETTLEMENTS TO ADDRESS SECURITY CHALLENGES IN THESE AREAS, ALL IN KATSINA STATE	NEW	100,000,000
ERGP20244927	WATER SUPPLY SCHEME IN SELECTED LOCATIONS/AREAS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP20244928	CONSTRUCTION OF SOLAR BOREHOLES ACROSS THE SEVEN LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP20244929	REHABILITATION/UPGRADING OF CHARANCI WATER WORKS AND RETICULATION	NEW	147,000,000
ERGP20244930	CONSTRUCTION OF WATER SANITATION AND HYGIENE FACILITIES AT KUKAR BABANGIDA, DAGA, NATSINTA AND OTHER SURROUNDING COMMUNITIES	ONGOING	32,000,000
ERGP20244931	ERGP19205089 DRAINAGE AND EROSION CONTROL IN KAFUR/MALUMFASHI LGAs	NEW	100,000,000
ERGP20244932	ERGP28205100 WATER SUPPLY SCHEME IN MALUMFASHI/KAFUR LGAs	NEW	100,000,000
ERGP20244933	INSTALLATION OF SOLAR STREET LIGHTS AT GUNDUMA VILLAGE, KLM 10, KEFFI - KADUNA ROAD, KARU LGA, NASARAWA STATE	NEW	15,000,000
ERGP20244934	ERGP28205111 SOLAR POWERED BOREHOLES WITH 2NOS PLASTIC TANKS IN SOME SELECTED LOCATIONS IN WUDIL LGA	NEW	20,000,000
ERGP20244935	PROVISION OF SOLAR STREET LIGHTS IN RIJAU, NIGER STATE	NEW	20,000,000
ERGP20244936	PROVISION OF SOLAR STREET LIGHT IN COPA CABANA ESTATE APO/TUDUN WADA - MARABA	NEW	10,000,000
ERGP20244937	ERGP28175662 SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	10,000,000
ERGP20244938	MAINTENANCE OF BOREHOLES IN FUNTUA/DANDUME LGAs	NEW	85,000,000
ERGP20244939	ERGP19110041 SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	30,000,000
ERGP20244940	CONSTRUCTION OF RURAL AT NASKO CRESCENT KUBWA, BWARI AREA COUNCIL, FCT SENATORIAL DISTRICT	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244941	PROVISION OF SOLAR-POWERED BOREHOLE IN SODANGI ESTATE, ASO A EXTENSION, MARABA IN KARU LGA, NASARAWA STATE	NEW	12,000,000
ERGP20244942	INSTALLATION OF SOLAR WATER BOREHOLES IN GOMBI/HONG FEDERAL CONSTITUTENCY, ADAMAWA STATE.	NEW	220,000,000
ERGP20245086	CONSTRUCTION OF VARIOUS SIZES OF BOX CULVERTS IN AGAIE/LAPAI FEDERAL CONSTITUENCY		200,000,000
ERGP20246280	SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON FARMERS IN NIGER SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20246398	CONSTRUCTION OF SANUSI STREET, ITIRE, SURULERE. LAGOS CENTRAL SENATORIAL DISTRICT		200,000,000
ERGP252445906	REHABILITATION OF SOLAR POWERED BOREHOLES IN GWAKO - FCT	NEW	50,000,000
ERGP252445907	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT IN VARIOUS AREAS OF GUMMI AND BAKURA LOCAL GOVERNMENT AREAS	NEW	200,000,000
ERGP202445908	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,662,500,000
ERGP202445909	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP202445910	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP202445911	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,662,500,000
ERGP202445912	PROVISION OF HARVEST EQUIPMENT, FARM POWER MACHINERY, AGRICULTURAL INPUTS AND FARMER TRAINING ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
ERGP202445913	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION. ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,543,750,000
0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,863,690,437
21	PERSONNEL COST		624,053,812
2101	SALARY		544,099,888
210101	SALARIES AND WAGES		544,099,888
21010101	SALARY		544,099,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,953,924
210202	SOCIAL CONTRIBUTIONS		79,953,924
21020201	NHIS		26,651,308
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,302,616
22	OTHER RECURRENT COSTS		90,080,599
2202	OVERHEAD COST		90,080,599
220201	TRAVEL & TRANSPORT - GENERAL		6,907,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,407,000
220202	UTILITIES - GENERAL		25,100,000
22020201	ELECTRICITY CHARGES		23,000,000
22020202	TELEPHONE CHARGES		2,100,000
220203	MATERIALS & SUPPLIES - GENERAL		5,323,599



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CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,423,599
22020303	NEWSPAPERS	900,000
220204	MAINTENANCE SERVICES - GENERAL	5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	350,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220206	OTHER SERVICES - GENERAL	7,500,000
22020601	SECURITY CHARGES	4,200,000
22020606	CLEANING AND FUMIGATION SERVICES	3,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,800,000
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	300,000
220208	FUEL & LUBRICANTS - GENERAL	6,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,800,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220209	FINANCIAL CHARGES - GENERAL	900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
22020904	OTHER CRF BANK CHARGES	500,000
220210	MISCELLANEOUS	27,150,000
22021001	REFRESHMENT & MEALS	2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	13,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,250,000
23	CAPITAL EXPENDITURE	1,149,556,026
2301	FIXED ASSETS PURCHASED	205,962,231
230101	PURCHASE OF FIXED ASSETS - GENERAL	205,962,231
23010107	PURCHASE OF TRUCKS	61,334,500
23010109	PURCHASE OF SEA BOATS	10,152,984
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,962,372
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	91,440,344
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,117,156
23010128	PURCHASE OF SECURITY EQUIPMENT	10,623,797
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,331,078
2302	CONSTRUCTION / PROVISION	179,251,782
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	179,251,782
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	58,486,595
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,233,544
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	56,082,524
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	24,449,119
2303	REHABILITATION / REPAIRS	33,793,876
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	33,793,876
23030103	REHABILITATION / REPAIRS - HOUSING	11,770,313
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,023,563
2304	PRESERVATION OF THE ENVIRONMENT	55,401,756
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	55,401,756
23040102	EROSION & FLOOD CONTROL	42,438,881
23040105	WATER POLLUTION PREVENTION & CONTROL	12,962,875
2305	OTHER CAPITAL PROJECTS	675,146,381
230501	ACQUISITION OF NON TANGIBLE ASSETS	675,146,381
23050101	RESEARCH AND DEVELOPMENT	402,818,344
23050102	COMPUTER SOFTWARE ACQUISITION	19,542,875
23050103	MONITORING AND EVALUATION	33,169,602
23050111	OPERATION COST OF THE PROGRAMME	48,549,750
23050171	GOVERNANCE/INSTITUTIONAL REFORM	171,065,810



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CODE	LINE ITEM	AMOUNT	
	TOTAL PERSONNEL		624,053,812
	TOTAL OVERHEAD		90,080,599
	TOTAL RECURRENT		714,134,411
	TOTAL CAPITAL		1,149,556,026
	TOTAL ALLOCATION		1,863,690,437
0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	61,334,500
ERGP16104176	HUMAN CAPITAL DEVELOPMENT AND PURCHASE OF SPORTING EQUIPMENT	ONGOING	21,090,656
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	13,619,438
ERGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	16,758,188
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	15,937,956
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	26,500,925
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON RIVER ETHIOPIA (SOUTH - SOUTH) AND OTHER STATES ACROSS THE COUNTRY	ONGOING	19,617,188
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	12,962,875
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,623,797
ERGP22103501	MONITORING AND PUBLIC AWARENESS SENSITIZATION ON WATER HARZARD AND PUBLIC HEALTH	ONGOING	4,193,719
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	8,117,156
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	5,327,563
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	40,233,544
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	24,360,594
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	30,166,875
ERGP23103494	CONDUCT OF NATIONAL WATER RESOURCES WASH PROGRAMME; RESEARCH IN WATER SECTOR AND COLLABORATION WITH PARTNER UNIVERSITIES IN IRWM PGD, MSC AND PH.D PROGRAMMES ENLIGHTMENT ON WATER HAZARDS AND PROMOTION OF WATER MANAGEMENT	ONGOING	14,300,738
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	11,962,372
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	21,688,356
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	11,770,313
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	22,023,563
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	26,626,656
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	4,301,868
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	137,856,498
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	6,582,656



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CODE	LINE ITEM		AMOUNT
ERGP28165386	DRILLING OF HANDPUMP BOREHOLES IN SELECTED AREAS IN AGWARA/ BORGU LGAS, NIGER STATE	ONGOING	6,591,375
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES AND UPGRADING OF LIBRARY FACILITIES OF THE INSTITUTE	ONGOING	19,542,875
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	10,802,881
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	10,275,047
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	10,152,984
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	16,234,313
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLABORATION MOUs WITH EXTERNAL BODIES	ONGOING	24,959,328
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	10,314,281
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	10,748,475
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	11,370,994
ERGP5165392	SUPPLY OF AGRO-CHEMICALS AND FARM INPUTS IN BURUKU LGA, BENUE STATE	ONGOING	13,078,125
ERGP5165397	CONSTRUCTION OF GREEN HOUSE FARM IN BURUKU LGA, BENUE STATE	ONGOING	13,078,125
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING	19,550,164
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	48,549,750
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING	21,047,469
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING	12,331,078
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	28,798,438
ERGP8165385	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOGY.	ONGOING	33,597,500
ERGP8165391	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS AND WOMEN IN GREEN HOUSE FARMING TECHNIQUES	ONGOING	21,796,875
ERGP20241656	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN NIGER AND STATES	ONGOING	148,777,955
ERGP22244383	SUPPLY AND INSTALLATION OF HOSPITAL EQUIPMENTS AT DAGA COMPREHENSIVE PRIMARY HEALTH CARE HOSPITAL	NEW	50,000,000
ERGP20244384	PROCUREMENT AND DISTRIBUTION OF MOTOCYCLES AND SEWING MACHINES TO YOUTHS AND RURAL WOMEN IN APA LGA, BENUE STATE	NEW	40,000,000
0252050001 NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,038,445,928
21	PERSONNEL COST		213,016,837
2101	SALARY		140,466,561
210101	SALARIES AND WAGES		140,466,561
21010101	SALARY		140,466,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,550,276
210201	ALLOWANCES		51,757,135
21020111	REGULAR ALLOWANCES		51,757,135
210202	SOCIAL CONTRIBUTIONS		20,793,141
21020201	NHIS		7,023,328
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,769,813



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CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	109,435,275
2202	OVERHEAD COST	109,435,275
220201	TRAVEL & TRANSPORT - GENERAL	12,839,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,839,284
220202	UTILITIES - GENERAL	5,010,000
22020201	ELECTRICITY CHARGES	4,560,000
22020205	WATER RATES	450,000
220203	MATERIALS & SUPPLIES - GENERAL	7,898,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,339,284
22020303	NEWSPAPERS	559,649
220204	MAINTENANCE SERVICES - GENERAL	4,717,987
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	822,330
220205	TRAINING - GENERAL	8,500,000
22020501	LOCAL TRAINING	8,500,000
220206	OTHER SERVICES - GENERAL	39,243,102
22020601	SECURITY CHARGES	12,121,714
22020603	OFFICE RENT	23,884,388
22020606	CLEANING AND FUMIGATION SERVICES	3,237,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	750,000
220208	FUEL & LUBRICANTS - GENERAL	5,500,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
220209	FINANCIAL CHARGES - GENERAL	210,543
22020901	BANK CHARGES (OTHER THAN INTEREST)	210,543
220210	MISCELLANEOUS	20,765,426
22021001	REFRESHMENT & MEALS	2,839,284
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	10,427,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,700,000
22021009	SPORTING ACTIVITIES	1,098,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,500,000
23	CAPITAL EXPENDITURE	715,993,816
2301	FIXED ASSETS PURCHASED	48,280,016
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,280,016
23010105	PURCHASE OF MOTOR VEHICLES	40,060,016
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,220,000
2302	CONSTRUCTION / PROVISION	83,647,280
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	83,647,280
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,400,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	31,247,280
2304	PRESERVATION OF THE ENVIRONMENT	56,007,362
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	56,007,362
23040102	EROSION & FLOOD CONTROL	42,864,500
23040105	WATER POLLUTION PREVENTION & CONTROL	13,142,862
2305	OTHER CAPITAL PROJECTS	528,059,158
230501	ACQUISITION OF NON TANGIBLE ASSETS	528,059,158
23050101	RESEARCH AND DEVELOPMENT	500,149,158
23050102	COMPUTER SOFTWARE ACQUISITION	8,050,000
23050103	MONITORING AND EVALUATION	19,860,000
	TOTAL PERSONNEL	213,016,837
	TOTAL OVERHEAD	109,435,275



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL RECURRENT		322,452,112
	TOTAL CAPITAL		715,993,816
	TOTAL ALLOCATION		1,038,445,928
0252050001 NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15139890	MONITORING AND EVALUATION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	4,320,000
ERGP15143597	MONITORING OF PROJECTS/PROGRAMMES IMPLEMENTATION AND EVALUATION OF PERFORMANCE BY BUDGET OFFICERS AND INSPECTION OF BUDGET EXECUTION (ACCOUNTS BOOKS)	ONGOING	15,540,000
ERGP15202467	INSTITUTIONAL STRENGTHENING ON ANTY-CORRUPTION, SERVICOM AND GENDER MAINSTREAMING IN THE HQ AND 8 CATCHMENT OFFICES	NEW	8,400,000
ERGP15202477	COMPUTERIZATION OF INTERNAL AUDIT UNIT.	NEW	3,420,000
ERGP16128503	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECTS (PROCUREMENT DUE PROCESS)	ONGOING	7,200,000
ERGP16128517	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	8,220,000
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	26,200,000
ERGP28139906	CURBING POLLUTION BY COMMERCIAL AND INDUSTRIAL WATER USERS	ONGOING	5,358,862
ERGP28139909	PROTECTION AND DEVELOPMENT OF NATIONAL WATER SOURCES IN NIGERIA	ONGOING	7,784,000
ERGP28139929	FIELD/TECHNICAL SITE ASSESEMENT FOR THE ADMINISTRATION AND ISSUANCE OF WATER USE LICENCE	ONGOING	8,119,600
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	10,455,899
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES (EIGHT (8) ZONAL OFFICES)	ONGOING	9,168,000
ERGP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	ONGOING	9,831,762
ERGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	ONGOING	8,679,280
ERGP28168600	PREPARATION OF FRAMEWORK FOR WATER USE REGULATION FOR WATER METERING FOR IMPORTERS AND MANUFACTURERS	ONGOING	6,013,460
ERGP28168610	PREPARATION AND DRAFTING OF VARIOUS TYPES OF WATER RELATED REGULATIONS FOR THE SMOOTH OPERATIONS OF THE COMMISSION'S ACTIVITIES ON REGULATION	ONGOING	12,450,000
ERGP28168613	SUPPORT FOR CONFLICT MANAGEMENT IN THE ENFORCEMENT OF THE WATER RESOURCES ACT.	ONGOING	8,052,740
ERGP28168621	REGULARIZATIONS OF WATER USE LICENCE TERMS AND CONDITIONS; INTERFACE WITH LAW ENFORCEMENT AGENCIES (ENFORCEMENT) AND THE NATIONAL ASSEMBLY (PASSAGE OF REGULATORY BILL)	ONGOING	53,226,760
ERGP28202346	DESIGN AND BUILDING OF OFFICE ACCOMMODATION (LAND ALREADY ACQUIRED)	NEW	45,000,000
ERGP28202348	PRELIMINARY ASSESSMENT FOR CONSERVATION PLANS OF WETLANDS IN NIGERIA	NEW	14,905,500
ERGP28202350	IDENTIFICATION AND CLASSIFICATION OF IWRM STRUCTURES IN NIGERIA	NEW	13,999,500
ERGP28202352	DEVELOPMENT OF GREY WATER FOOTPRINT IN NIGERIA	NEW	12,972,000
ERGP28202354	DEVELOPMENT OF INTEGRATED LAKE MANAGEMENT PLANS FOR EFFECTIVE ECOSYSTEM SERVICE DELIVERY	NEW	14,987,000
ERGP28202355	EFFECTIVE IMPLEMENTATION OF OPERATIONAL PROCEDURES IN IWRM	NEW	17,480,000
ERGP28202359	IDENTIFICATION AND CLASSIFICATION OF WATER USERS IN THE CATCHMENTS AREAS	NEW	14,015,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28202361	INSTALLATION OF SOLAR SYSTEM	NEW	7,400,000
ERGP28202363	INSTITUTIONALIZATION/DIGITALIZATION OF PERFORMANCE MANAGEMENT SYSTEM, RECOGNITION, REWARD AND AWARD, PILLARS OF FCSSIP 25	NEW	6,400,000
ERGP28202410	NATIONAL STAKEHOLDERS CONSULTATIONS ON INTEGRATED WATER RESOURCES MANAGEMENT IN NIGERIA	NEW	8,200,000
ERGP28202414	IMPLEMENTATION OF THE CODE OF PRACTICE FOR WATER WELL CONSTRUCTION NATIONWIDE	NEW	7,986,540
ERGP28202416	NIWRMC STRATEGY ROAD MAP AND ACTION PLAN (2023-2030)	NEW	7,023,500
ERGP28202422	IMPLEMENTATION OF PROCEDURES AND ACTIONS IN THE ISSUANCE OF WATER USE LICENCE TO BULK WATER USERS	NEW	7,600,000
ERGP28202424	ASCERTAINING THE RIVER HEALTH CONDITION OF MAJOR RIVERS IN NIGERIA (RIVER BENUE)	NEW	7,887,000
ERGP28202428	ESTABLISHMENT OF WATER QUALITY LABORATORY.	NEW	13,400,000
ERGP28202444	PREPARATION OF POLICY FOR THE ENFORCEMENT OF PAYMENT OF OUTSTANDING REVENUE OF WATER USE CHARGES	NEW	8,050,000
ERGP28202460	ESTABLISHMENT OF IWRM IN THE EASTERN LITTORAL AND STRENGTHENING REMOTE SENSING LABORATORY IN THE HEADQUARTERS	NEW	7,480,000
ERGP28202462	GEOSPATIAL DATA ON GROUNDWATER QUALITY IN THE EASTERN LITTORAL	NEW	10,300,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION	ONGOING	9,600,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	6,719,488
ERGP30109381	PROCUREMENT OF OFFICIAL VEHICLES (1NO PRADO JEEP, 1NO TOYOTA HILUX, 1NO TOYOTA COASTER, 2NO HIACE BUSES)	ONGOING	40,060,016
ERGP30109386	DEVELOPMENT OF TEMPLATE FOR CONTROL OF NEGATIVE IMPACT OF INCESSANT DRILLING OF BOREHOLES	ONGOING	6,254,509
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NATIONAL DEVELOPMENT PLAN (NDP) IN THE COMMISSION	ONGOING	13,786,000
ERGP30202370	STRENGTHENING OF IPPIS HR AND HUMAN DEVELOPMENT	NEW	6,800,000
ERGP30202375	DEVELOPMENT AND APPLICATION OF MONITORING & ENFORCEMENT OPERATIONAL MANUAL FOR EFFECTIVE MONITORING BY THE COMMISSION	NEW	7,200,000
ERGP30202382	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT PROGRAMMES; IPSAS ACCOUNTING TO ENHANCE THE DRIVE FOR REVENUE GENERATION	NEW	6,640,000
ERGP30202387	IMPLEMENTATION OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION	NEW	8,100,000
ERGP30202390	DEVELOPMENT OF STRATEGIES FOR EFFECTIVE/INCREASED REVENUE GENERATION IN THE WATER SECTOR	NEW	9,900,000
ERGP30202406	NATIONAL ADVOCACY AND SENSITIZATION ON INTEGRATED WATER RESOURCES MANAGEMENT AND SDGs 6.5.1 IN NIGERIA	NEW	10,536,000
ERGP30202440	ESTABLISHMENT OF ELECTRONIC LAW LIBRARY AND LIBRARY.	NEW	9,105,000
ERGP30202453	DEVELOPMENT OF SOFTWARE FOR ELECTRONIC REGISTRY AND PMS	NEW	8,800,000
ERGP30202485	ELECTRONIC DISPLAY SYSTEM (EDS)	NEW	4,966,400
ERGP20244475	PROVISION OF SOLAR POWERED BOREHOLE IN TALATA MARAFA, ZAMFARA WEST SENATORIAL DISTRICT	NEW	50,000,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024
				APPROPRIATION
CODE	LINE ITEM			ACT
				AMOUNT
ERGP20244476	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN TALATA MARAFA COMMUNITIES, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW		50,000,000
ERGP20244477	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS AT USHAFI, BWARI AREA COUNCIL, FCT - ABUJA	NEW		15,000,000
ERGP20244478	PROVISION OF 2 Nos SOLAR BOREHOLES AT ST. MAXIMILIAN KOLBE'S MISSION EFOYO EDUMOGA AND ST. PETER CALVARY AT OLANYEGA, OKPOKWU LGA OF BENUE STATE	NEW		15,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF JUSTICE - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF JUSTICE - HQTRS	40,357,740,983	13,100,468,168	34,860,593,565	88,318,802,716
			40,357,740,983	13,100,468,168	34,860,593,565	88,318,802,716
FEDERAL MINISTRY OF JUSTICE - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	3,898,377,709	8,860,880,309	5,461,057,923	18,220,315,941
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	495,370,431	149,700,634	42,434,545	687,505,610
3.	0326003001	LEGAL AID COUNCIL	1,583,653,266	314,242,242	242,984,719	2,140,880,227
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,814,988,858	396,501,528	5,212,566,078	7,424,056,464
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	920,849,811	197,497,021	55,424,891	1,173,771,723
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	5,000,000,000	0	419,020,980	5,419,020,980
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	86,039,591	67,410,032	43,978,692	197,428,315
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	25,745,335,663	2,330,063,609	21,949,844,242	50,025,243,514
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	813,125,654	784,172,793	1,433,281,495	3,030,579,942
			40,357,740,983	13,100,468,168	34,860,593,565	88,318,802,716



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,220,315,941
21	PERSONNEL COST		3,898,377,709
2101	SALARY		2,164,278,160
210101	SALARIES AND WAGES		2,164,278,160
21010101	SALARY		2,164,278,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,734,099,549
210201	ALLOWANCES		1,444,881,375
21020101	NON REGULAR ALLOWANCES		108,361,283
21020111	REGULAR ALLOWANCES		1,336,520,092
210202	SOCIAL CONTRIBUTIONS		289,218,174
21020201	NHIS		108,213,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		181,004,266
22	OTHER RECURRENT COSTS		8,860,880,309
2202	OVERHEAD COST		8,826,353,794
220201	TRAVEL & TRANSPORT - GENERAL		1,405,766,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		209,230,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		478,459,283
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		718,077,209
220202	UTILITIES - GENERAL		133,414,294
22020201	ELECTRICITY CHARGES		96,885,333
22020205	WATER RATES		12,464,015
22020206	SEWERAGE CHARGES		24,064,946
220203	MATERIALS & SUPPLIES - GENERAL		732,418,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		115,151,515
22020303	NEWSPAPERS		19,932,765
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,698,538
22020306	PRINTING OF SECURITY DOCUMENTS		28,232,190
22020307	DRUGS & MEDICAL SUPPLIES		8,651,515
22020309	UNIFORMS & OTHER CLOTHING		534,751,894
220204	MAINTENANCE SERVICES - GENERAL		389,218,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		49,894,919
22020402	MAINTENANCE OF OFFICE FURNITURE		20,131,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		161,401,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		31,915,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		125,874,918
220205	TRAINING - GENERAL		126,840,515
22020501	LOCAL TRAINING		126,840,515
220206	OTHER SERVICES - GENERAL		96,714,535
22020601	SECURITY CHARGES		65,901,515
22020606	CLEANING AND FUMIGATION SERVICES		30,813,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,775,952,510
22020701	FINANCIAL CONSULTING		59,151,515
22020702	INFORMATION TECHNOLOGY CONSULTING		69,526,515
22020703	LEGAL SERVICES		4,647,274,480
220208	FUEL & LUBRICANTS - GENERAL		569,913,456
22020801	MOTOR VEHICLE FUEL COST		42,232,220
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,681,236
22020803	PLANT / GENERATOR FUEL COST		502,000,000
220209	FINANCIAL CHARGES - GENERAL		26,565,984
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,708,470
22020902	INSURANCE PREMIUM		15,857,514
220210	MISCELLANEOUS		569,549,249
22021003	PUBLICITY & ADVERTISEMENTS		31,241,341
22021006	POSTAGES & COURIER SERVICES		18,787,065
22021007	WELFARE PACKAGES		180,151,316
22021009	SPORTING ACTIVITIES		55,651,515
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,617,008
22021029	MONITORING ACTIVITIES & FOLLOW UP		198,101,004



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2204	GRANTS AND CONTRIBUTIONS		34,526,515
220402	FOREIGN GRANTS AND CONTRIBUTIONS		34,526,515
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		34,526,515
23	CAPITAL EXPENDITURE		5,461,057,923
2305	OTHER CAPITAL PROJECTS		5,461,057,923
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,461,057,923
23050101	RESEARCH AND DEVELOPMENT		5,461,057,923
	TOTAL PERSONNEL		3,898,377,709
	TOTAL OVERHEAD		8,860,880,309
	TOTAL RECURRENT		12,759,258,018
	TOTAL CAPITAL		5,461,057,923
	TOTAL ALLOCATION		18,220,315,941
0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15204211	NATIONAL ANTI-CORRUPTION STRATEGY FRAMEWORK	NEW	55,566,410
ERGP15206315	ANTI-MONEY LAUNDERING (AML) AND COUNTER-TERRORISM FINANCING	NEW	100,988,291
ERGP15206328	ASSETS RECOVERY AND MANAGEMENT	NEW	50,000,000
ERGP17192999	REPAIR/RENOVATION OF FMOJ HEADQUARTERS BUILDING AND LAGOS ZONAL OFFICE	ONGOING	971,946,606
ERGP17195230	BOKO HARAM, TERRORISM AND RELATED CASES	ONGOING	210,578,732
ERGP17195233	ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	ONGOING	75,000,001
ERGP17204245	EXECUTION OF INTERNATIONAL CASES	NEW	322,000,000
ERGP17206271	PROCUREMENT OF UTILITY VEHICLES	NEW	480,000,000
ERGP17206303	DEVELOPMENT OF NATIONAL CRIME DATABASE	NEW	50,000,000
ERGP29171843	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	ONGOING	510,975,788
ERGP30171027	FEDERAL JUDICIAL SECTOR AND ADMINISTRATION OF CRIMINAL JUSTICE REFORMS	ONGOING	400,194,871
ERGP30171297	INTERNATIONAL COOPERATION AND DIPLOMACY/INTERNATIONAL COMPARATIVE LAW	ONGOING	280,000,000
ERGP30171365	PRESS AND PUBLICATIONS, LIBRARY, LAW BOOKS, JOURNALS AND ARCHIEVES	ONGOING	130,975,788
ERGP30171403	INFORMATION AND COMMUNICATIONS TECHNOLOGY	ONGOING	366,736,738
ERGP30193546	CITIZENS RIGHTS, SEXUAL GENDER - BASED VIOLENCE (SGBV) RESPONSE AND TORTURE REDUCTION	ONGOING	150,000,000
ERGP30206205	REVIEW AND UPDATING OF LEGAL INSTRUMENTS	NEW	161,676,246
ERGP30206242	SPECIALISED CAPACITY BUILDING	NEW	195,294,431
ERGP30206289	LIABILITY MANAGEMENT - SOLICITORS FEES	NEW	600,000,000
ERGP30212935	PROSECUTION OF CRIMINAL CASES AND OTHER RELATED MATTERS	NEW	230,588,686
ERGP20240008	PROVISION OF EDUCATIONAL MATERIALS FOR LAW STUDENTS IN BENDE (NATIONAL JUDICIAL INSTITUTE)	NEW	99,294,195
ERGP20243998	RETREAT FOR HOUSE OF REPRESENTATIVES COMMITTEE ON JUSTICE MEMBERS ON ENHANCING JUSTICE DELIVERY IN NIGERIA	NEW	19241140
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		687,505,610
21	PERSONNEL COST		495,370,431
2101	SALARY		338,746,964
210101	SALARIES AND WAGES		338,746,964
21010101	SALARY		338,746,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,623,467
210201	ALLOWANCES		112,901,274
21020111	REGULAR ALLOWANCES		112,901,274
210202	SOCIAL CONTRIBUTIONS		43,722,193
21020201	NHIS		14,666,345



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,055,848
22	OTHER RECURRENT COSTS		149,700,634
2202	OVERHEAD COST		149,700,634
220201	TRAVEL & TRANSPORT - GENERAL		23,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		12,000,000
22020202	TELEPHONE CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,140,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		3,840,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		17,036,634
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		10,036,634
220205	TRAINING - GENERAL		16,000,000
22020501	LOCAL TRAINING		16,000,000
220206	OTHER SERVICES - GENERAL		13,800,000
22020601	SECURITY CHARGES		4,800,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,524,000
22020801	MOTOR VEHICLE FUEL COST		15,524,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		25,500,000
22021001	REFRESHMENT & MEALS		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,500,000
23	CAPITAL EXPENDITURE		42,434,545
2305	OTHER CAPITAL PROJECTS		42,434,545
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,434,545
23050101	RESEARCH AND DEVELOPMENT		42,434,545
	TOTAL PERSONNEL		495,370,431
	TOTAL OVERHEAD		149,700,634
	TOTAL RECURRENT		645,071,065
	TOTAL CAPITAL		42,434,545
	TOTAL ALLOCATION		687,505,610
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16103669	REFORM OF CAPITAL GAINS TAX	ONGOING	6,800,000
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING	20,000,000
ERGP17205285	FREEDOM OF INFORMATION ACT 2011	NEW	15,634,545
0326003001	LEGAL AID COUNCIL		



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		2,140,880,227
21	PERSONNEL COST		1,583,653,266
2101	SALARY		1,024,748,128
210101	SALARIES AND WAGES		1,024,748,128
21010101	SALARY		1,024,748,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		558,905,138
210201	ALLOWANCES		405,469,762
21020111	REGULAR ALLOWANCES		405,469,762
210202	SOCIAL CONTRIBUTIONS		153,435,376
21020201	NHIS		51,237,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,197,970
22	OTHER RECURRENT COSTS		314,242,242
2202	OVERHEAD COST		314,242,242
220201	TRAVEL & TRANSPORT - GENERAL		168,209,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,709,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,499,619
220202	UTILITIES - GENERAL		7,197,603
22020201	ELECTRICITY CHARGES		2,447,675
22020203	INTERNET ACCESS CHARGES		4,374,928
22020205	WATER RATES		375,000
220203	MATERIALS & SUPPLIES - GENERAL		36,593,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,742,861
22020303	NEWSPAPERS		1,874,943
22020304	MAGAZINES & PERIODICALS		3,019,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,956,008
220204	MAINTENANCE SERVICES - GENERAL		20,169,438
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,619,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,299,839
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,249,810
220205	TRAINING - GENERAL		10,112,195
22020501	LOCAL TRAINING		10,112,195
220206	OTHER SERVICES - GENERAL		5,349,916
22020601	SECURITY CHARGES		2,600,000
22020606	CLEANING AND FUMIGATION SERVICES		2,749,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,499,924
22020701	FINANCIAL CONSULTING		2,499,924
220208	FUEL & LUBRICANTS - GENERAL		6,184,903
22020801	MOTOR VEHICLE FUEL COST		6,184,903
220209	FINANCIAL CHARGES - GENERAL		2,624,920
22020902	INSURANCE PREMIUM		2,624,920
220210	MISCELLANEOUS		55,300,385
22021001	REFRESHMENT & MEALS		8,749,734
22021002	HONORARIUM & SITTING ALLOWANCE		20,015,799
22021003	PUBLICITY & ADVERTISEMENTS		5,973,044
22021006	POSTAGES & COURIER SERVICES		2,999,909
22021007	WELFARE PACKAGES		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,561,899
23	CAPITAL EXPENDITURE		242,984,719
2301	FIXED ASSETS PURCHASED		190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		190,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		30,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		12,984,719
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,984,719
23050101	RESEARCH AND DEVELOPMENT		2,984,719
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		1,583,653,266
	TOTAL OVERHEAD		314,242,242
	TOTAL RECURRENT		1,897,895,508
	TOTAL CAPITAL		242,984,719
	TOTAL ALLOCATION		2,140,880,227
0326003001 LEGAL AID COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	30,000,000
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	30,000,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	20,000,000
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	40,000,000
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	ONGOING	10,000,000
ERGP29107198	PURCHASE OF COMPUTER PRINTERS	ONGOING	30,000,000
ERGP29107204	PURCHASE OF PHOTOCOPIING MACHINES	ONGOING	30,000,000
ERGP29107213	PURCHASE OF COMPUTERS	ONGOING	50,000,000
ERGP30184868	DEVELOPMENT OF MOBILE LEGAL CLINICS AND TRAINING ON PARALEGALS ON ALTERNATIVE TO DISPUTE RESOLUTION MECHANISMS. OPENING IN LEGAL AID CENTRE IN IGARRA	ONGOING	2,984,719
0326004001 COUNCIL OF LEGAL EDUCATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,424,056,464
21	PERSONNEL COST		1,814,988,858
2101	SALARY		1,557,182,653
210101	SALARIES AND WAGES		1,557,182,653
21010101	SALARY		1,557,182,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		257,806,205
210201	ALLOWANCES		25,956,000
21020111	REGULAR ALLOWANCES		25,956,000
210202	SOCIAL CONTRIBUTIONS		231,850,205
21020201	NHIS		77,283,402
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,566,803
22	OTHER RECURRENT COSTS		396,501,528
2202	OVERHEAD COST		396,501,528
220201	TRAVEL & TRANSPORT - GENERAL		38,050,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,249,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,800,800
220202	UTILITIES - GENERAL		68,870,900
22020201	ELECTRICITY CHARGES		64,870,900
22020202	TELEPHONE CHARGES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		31,800,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,264,020
22020302	BOOKS		10,436,427
22020304	MAGAZINES & PERIODICALS		2,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		48,481,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,590,100
22020402	MAINTENANCE OF OFFICE FURNITURE		7,380,645
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,567,500



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,308,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		92,408,000
22020601	SECURITY CHARGES		57,502,000
22020606	CLEANING AND FUMIGATION SERVICES		34,906,000
220208	FUEL & LUBRICANTS - GENERAL		66,068,086
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		58,068,086
220210	MISCELLANEOUS		41,822,250
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,625,000
22021003	PUBLICITY & ADVERTISEMENTS		4,197,250
22021006	POSTAGES & COURIER SERVICES		6,500,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		5,212,566,078
2301	FIXED ASSETS PURCHASED		930,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		930,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		930,000,000
2302	CONSTRUCTION / PROVISION		2,862,566,078
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,862,566,078
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,662,566,078
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		200,000,000
2303	REHABILITATION / REPAIRS		1,420,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,420,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		220,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,200,000,000
	TOTAL PERSONNEL		1,814,988,858
	TOTAL OVERHEAD		396,501,528
	TOTAL RECURRENT		2,211,490,386
	TOTAL CAPITAL		5,212,566,078
	TOTAL ALLOCATION		7,424,056,464
0326004001 COUNCIL OF LEGAL EDUCATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10205774	PROVISION AND INSTALLATION OF SOLAR POWER IN THE AUDITORIUM	NEW	500,000,000
ERGP10205779	UPGRADING OF ELECTRICAL NETWORK AND SUPPLY OF ELECTRICAL MATERIALS	NEW	212,000,000
ERGP19205834	LANDSCAPING OF NLS YENAGOA	NEW	200,000,000
ERGP19205865	RECONSTRUCTION OF PERIMETER FENCE AT NLS YENAGOA CAMPUS	NEW	300,000,000
ERGP19205900	CONSTRUCTION OF DRAINAGE AT NLS YENAGOA CAMPUS	NEW	150,000,000
ERGP23205927	SUPPLY AND INSTALLATION OF CHAIRS AT NLS LAGOS	NEW	200,000,000
ERGP27205763	BOOKSHEVES AND LIBRARY CHAIRS	NEW	120,000,000
ERGP27205787	CONSTRUCTION OF MOOT COURT AT NLS KANO	NEW	400,000,000
ERGP27205798	RENOVATION OF ACADEMIC BLOCK	NEW	550,000,000
ERGP27205810	CONSTRUCTION OF MOOT COURT AT NLS YOLA	NEW	400,000,000
ERGP27205839	REHABILITATION OF LIBRARY AT NLS ENUGU	NEW	200,000,000
ERGP27205845	REHABILITATION OF LECTURERS OFFICES AT NLS ENUGU	NEW	220,000,000
ERGP27205877	CONSTRUCTION OF SEWAGE SYSTEM AT NLS YENAGOA	NEW	200,000,000
ERGP28205569	UPGRADING OF WATER SUPPLY AND CONSTRUCTION OF BOREHOLA AT NLS LAGOS	NEW	200,000,000
ERGP28205824	UPGRADING OF WATER SUPPLY SYSTEM AT NLS PORT HARCOURT CAMPUS	NEW	143,764,522



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CODE	LINE ITEM		AMOUNT
ERGP29205752	PROCUREMENT OF DATABASE, COMPUTERS	NEW	495,000,000
ERGP29205851	REHABILITATION OF ICT AT NLS ENUGU CAMPUS	NEW	180,000,000
ERGP30205738	PROCUREMENT OF LIBRARY BOOKS AND JOURNALS TO ALL NIGERIAN LAW SCHOOL	NEW	380,000,000
ERGP20243540	PROVISION AND INSTALLATION OF 10 SOLAR STREET LIGHTS IN NIGERIA LAW SCHOOL BWARI CAMPUS ABUJA FCT	NEW	11,801,556
ERGP20245397	RURAL ELECTRIFICATION IN THREE WARDS, ONE PER LGA IN ABEOKUTA NORTH, OBAFEMI OWODE, ODEDA @50M EACH	NEW	100,000,000
ERGP20245399	SUPPLY OF BOOKS JOURNAL/ECOPY	NEW	50,000,000
0326005001 NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,173,771,723
21	PERSONNEL COST		920,849,811
2101	SALARY		800,979,699
210101	SALARIES AND WAGES		800,979,699
21010101	SALARY		800,979,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,870,112
210202	SOCIAL CONTRIBUTIONS		119,870,112
21020201	NHIS		40,048,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,821,127
22	OTHER RECURRENT COSTS		197,497,021
2202	OVERHEAD COST		197,497,021
220201	TRAVEL & TRANSPORT - GENERAL		44,325,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,575,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	UTILITIES - GENERAL		15,714,300
22020201	ELECTRICITY CHARGES		8,900,700
22020202	TELEPHONE CHARGES		1,213,600
22020203	INTERNET ACCESS CHARGES		5,600,000
220203	MATERIALS & SUPPLIES - GENERAL		15,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,250,000
22020306	PRINTING OF SECURITY DOCUMENTS		750,000
220204	MAINTENANCE SERVICES - GENERAL		11,704,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,790,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,294,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,145,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,200
22020406	OTHER MAINTENANCE SERVICES		2,474,500
220205	TRAINING - GENERAL		22,558,900
22020501	LOCAL TRAINING		16,264,400
22020502	INTERNATIONAL TRAINING		6,294,500
220206	OTHER SERVICES - GENERAL		9,600,000
22020601	SECURITY CHARGES		4,940,000
22020606	CLEANING AND FUMIGATION SERVICES		4,660,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,650,500
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		650,500
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,335,100
22020801	MOTOR VEHICLE FUEL COST		3,207,000
22020803	PLANT / GENERATOR FUEL COST		8,128,100
220209	FINANCIAL CHARGES - GENERAL		1,153,271
22020901	BANK CHARGES (OTHER THAN INTEREST)		303,271
22020902	INSURANCE PREMIUM		850,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		59,254,750
22021001	REFRESHMENT & MEALS		4,460,650
22021002	HONORARIUM & SITTING ALLOWANCE		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,793,500
22021007	WELFARE PACKAGES		30,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,250,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,150,600
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	CAPITAL EXPENDITURE		55,424,891
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		50,424,891
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,424,891
23050101	RESEARCH AND DEVELOPMENT		13,335,088
23050102	COMPUTER SOFTWARE ACQUISITION		37,089,803
	TOTAL PERSONNEL		920,849,811
	TOTAL OVERHEAD		197,497,021
	TOTAL RECURRENT		1,118,346,832
	TOTAL CAPITAL		55,424,891
	TOTAL ALLOCATION		1,173,771,723
0326005001 NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17174365	DIGITALIZATION OF FILES AND RECORDS SOFTWARE	ONGOING	19,500,000
ERGP17174422	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	5,000,000
ERGP17202820	DATA PROTECTION AND COMPLIANCE	NEW	8,500,000
ERGP17202821	DIGITALIZATION OF FILES AND RECORDS HARDWARES	NEW	9,089,803
ERGP30174344	DEVELOPMENT OF E-LEARNING CENTRE	ONGOING	10,500,000
ERGP30174387	PROVISION OF INTERNET BROADBAND FACILITY	ONGOING	2,835,088
0326007001 NATIONAL HUMAN RIGHTS COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,419,020,980
21	PERSONNEL COST		5,000,000,000
2101	SALARY		5,000,000,000
210101	SALARIES AND WAGES		5,000,000,000
21010101	SALARY		5,000,000,000
	TOTAL PERSONNEL		5,000,000,000
	TOTAL RECURRENT		5,000,000,000
	TOTAL CAPITAL		419,020,980
	TOTAL ALLOCATION		5,419,020,980
0326007001 NATIONAL HUMAN RIGHTS COMMISSION			
CODE	LINE ITEM	TYPE	AMOUNT
ERGP20244214	SUPPLY OF LAPTOP COMPUTERS TO IJERO AND EKITI WEST LGA, EKITI CENTRAL FEDERAL CONSTITUENCY, EKITI STATE		20,000,000
ERGP20242149	EMPOWERMENT AND TRAINING ON LOCAL DELICACIES IN IJEBU -JESA ORIADE LOCAL GOVERNMENT, OSUN STATE	NEW	49,020,980
ERGP20247756	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IJEBU JESHA ORIADE LGA, OSUN STATE	NEW	250,000,000
ERGP20242891	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR MARKET MEN, WOMEN AND MICRO BUSINESS OWNERS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	100,000,000
0326008001 REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,428,315



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		86,039,591
2101	SALARY		59,643,924
210101	SALARIES AND WAGES		59,643,924
21010101	SALARY		59,643,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,395,667
210201	ALLOWANCES		19,196,849
21020111	REGULAR ALLOWANCES		19,196,849
210202	SOCIAL CONTRIBUTIONS		7,198,818
21020201	NHIS		2,399,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,799,212
22	OTHER RECURRENT COSTS		67,410,032
2202	OVERHEAD COST		67,410,032
220201	TRAVEL & TRANSPORT - GENERAL		3,403,358
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,000
220202	UTILITIES - GENERAL		6,400,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		2,330,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,000
220204	MAINTENANCE SERVICES - GENERAL		22,374,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		870,000
22020402	MAINTENANCE OF OFFICE FURNITURE		839,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		9,610,623
220205	TRAINING - GENERAL		5,050,000
22020501	LOCAL TRAINING		5,050,000
220206	OTHER SERVICES - GENERAL		4,177,476
22020601	SECURITY CHARGES		477,476
22020605	SECURITY OPERATIONS (OVERHEAD)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,960,437
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		660,437
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		100,000
220208	FUEL & LUBRICANTS - GENERAL		4,014,016
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		14,016
220209	FINANCIAL CHARGES - GENERAL		2,871,390
22020902	INSURANCE PREMIUM		2,871,390
220210	MISCELLANEOUS		12,828,053
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		1,175,295
22021006	POSTAGES & COURIER SERVICES		504,669
22021007	WELFARE PACKAGES		7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,004



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CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,591,085
23	CAPITAL EXPENDITURE		43,978,692
2305	OTHER CAPITAL PROJECTS		43,978,692
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,978,692
23050101	RESEARCH AND DEVELOPMENT		43,978,692
	TOTAL PERSONNEL		86,039,591
	TOTAL OVERHEAD		67,410,032
	TOTAL RECURRENT		153,449,623
	TOTAL CAPITAL		43,978,692
	TOTAL ALLOCATION		197,428,315
0326008001 REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
ERGP27173421	FEDERAL CAPITAL TERRITORY OPERATIONAL OFFICE	NEW	10,000,000
ERGP30201686	REMODELING AND REHABILITATION OF BLOCK (A) AND (B) INCLUDING FIXING OF (30 UNITS OF 9X8) WINDOWS WITH STANDARD ALLUMINIUM,	NEW	20,000,000
ERGP30203513	REMODELING AND REHABILITATION OF BLOCK (C)	NEW	8,978,692
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,025,243,514
21	PERSONNEL COST		25,745,335,663
2101	SALARY		18,919,662,427
210101	SALARIES AND WAGES		18,919,662,427
21010101	SALARY		18,919,662,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,825,673,236
210201	ALLOWANCES		3,992,240,073
21020111	REGULAR ALLOWANCES		3,992,240,073
210202	SOCIAL CONTRIBUTIONS		2,833,433,163
21020201	NHIS		945,400,531
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,888,032,632
22	OTHER RECURRENT COSTS		2,330,063,609
2202	OVERHEAD COST		2,330,063,609
220201	TRAVEL & TRANSPORT - GENERAL		290,054,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		95,284,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,262,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		37,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,244,719
220202	UTILITIES - GENERAL		26,222,880
22020201	ELECTRICITY CHARGES		18,397,337
22020202	TELEPHONE CHARGES		602,253
22020203	INTERNET ACCESS CHARGES		4,096,248
22020205	WATER RATES		3,127,042
220203	MATERIALS & SUPPLIES - GENERAL		69,587,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,912,210
22020302	BOOKS		7,943,534
22020303	NEWSPAPERS		2,721,981
22020304	MAGAZINES & PERIODICALS		1,844,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,869,637
22020306	PRINTING OF SECURITY DOCUMENTS		11,245,814
22020307	DRUGS & MEDICAL SUPPLIES		9,365,755
22020309	UNIFORMS & OTHER CLOTHING		4,684,609
220204	MAINTENANCE SERVICES - GENERAL		53,068,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,097,785
22020402	MAINTENANCE OF OFFICE FURNITURE		1,297,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,088,540



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		2,001,927
22020408	MAINTENANCE OF SEA BOATS		2,051,055
220205	TRAINING - GENERAL		29,524,300
22020501	LOCAL TRAINING		29,524,300
220206	OTHER SERVICES - GENERAL		1,570,885,420
22020603	OFFICE RENT		66,508,876
22020604	RESIDENTIAL RENT		100,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,397,141,038
22020606	CLEANING AND FUMIGATION SERVICES		7,235,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,880,353
22020701	FINANCIAL CONSULTING		4,389,680
22020702	INFORMATION TECHNOLOGY CONSULTING		2,507,130
22020703	LEGAL SERVICES		20,000,000
22020704	ENGINEERING SERVICES		3,983,543
220208	FUEL & LUBRICANTS - GENERAL		42,443,526
22020801	MOTOR VEHICLE FUEL COST		14,195,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,513,473
22020803	PLANT / GENERATOR FUEL COST		18,341,021
22020805	SEA BOAT FUEL COST		3,764,597
22020806	COOKING GAS/FUEL COST		2,628,592
220209	FINANCIAL CHARGES - GENERAL		21,569,304
22020902	INSURANCE PREMIUM		21,569,304
220210	MISCELLANEOUS		195,827,550
22021001	REFRESHMENT & MEALS		3,464,192
22021003	PUBLICITY & ADVERTISEMENTS		71,920,900
22021004	MEDICAL EXPENSES		10,942,096
22021006	POSTAGES & COURIER SERVICES		1,487,421
22021007	WELFARE PACKAGES		97,874,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,332,974
22021009	SPORTING ACTIVITIES		4,805,877
23	CAPITAL EXPENDITURE		21,949,844,242
2301	FIXED ASSETS PURCHASED		7,550,210,566
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,550,210,566
23010104	PURCHASE MOTOR CYCLES		413,000,000
23010105	PURCHASE OF MOTOR VEHICLES		3,630,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		721,524,566
23010113	PURCHASE OF COMPUTERS		62,400,000
23010114	PURCHASE OF COMPUTER PRINTERS		12,900,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		24,500,000
23010117	PURCHASE OF SHREDDING MACHINES		3,036,000
23010118	PURCHASE OF SCANNERS		4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		332,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,600,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		37,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,300,000,000
2302	CONSTRUCTION / PROVISION		11,969,633,676
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,969,633,676
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,562,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		128,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,270,465
23020104	CONSTRUCTION / PROVISION OF HOUSING		66,619,927
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		27,564,711
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		16,499,002
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,125,954
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		10,045,000,009
23020109	CONSTRUCTION / PROVISION OF PRISONS		35,149,471
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		38,404,137



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		190,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		190,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		190,000,000
2305	OTHER CAPITAL PROJECTS		2,240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,240,000,000
23050101	RESEARCH AND DEVELOPMENT		412,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,827,500,000
	TOTAL PERSONNEL		25,745,335,663
	TOTAL OVERHEAD		2,330,063,609
	TOTAL RECURRENT		28,075,399,272
	TOTAL CAPITAL		21,949,844,242
	TOTAL ALLOCATION		50,025,243,514
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14178947	CONSTRUCTION OF BARRACKS NATIONWIDE	ONGOING	10,000,000,000
ERGP14205395	PURCHASE OF SECURITY EQUIPMENTS/ITEMS	NEW	1,300,000,000
ERGP14205405	PURCHASE OF OPERATIONAL VEHICLES	NEW	3,500,000,000
ERGP14205551	PURCHASE OF ARMS AND AMMUNITION	NEW	1,000,000,000
ERGP14205566	PURCHASE OF SURVEILLANCE MOTOR CYCLES	NEW	400,000,000
ERGP14205580	PURCHASE OF SUPER POWER BIKES FOR EXCORT	NEW	13,000,000
ERGP14205605	PURCHASE OF AMBULANCE VEHICLES	NEW	130,000,000
ERGP14205616	PURCHASE OF BODY SCANNERS	NEW	800,000,000
ERGP14205651	PURCHASE OF BOAT ENGINES	NEW	23,000,000
ERGP14205800	PROVISION OF BRANDED STRIKE FORCE UNIFORMS	NEW	37,500,000
ERGP14205965	SOLAR ENERGY FOR FORENSIC LABS AND SCANNERS AT AIRPORTS	NEW	150,000,000
ERGP25191552	UPGRADING AND EQUIPING OF NDLEA MEDICAL FACILITIES	ONGOING	175,000,000
ERGP25205784	PROVISION OF LABORATORY COATS	NEW	2,250,000
ERGP25205888	PROVISION OF FORENSIC EQUIPMENTS AND CONSUMABLES	NEW	155,000,000
ERGP26205985	PROVISION OF GYM EQUIPMENT	NEW	37,000,000
ERGP27191048	REHABILITATION OF OFFICE COMPLEX - OYO	ONGOING	135,000,000
ERGP27191052	REHABILITATION OF OFFICE COMPLEX - SOKOTO	ONGOING	55,000,000
ERGP27191539	CONSTRUCTION OF OFFICE COMPLEX - JIGAWA	ONGOING	85,000,000
ERGP27205171	CONSTRUCTION OF OFFICE COMPLEX -KOGI	NEW	277,000,000
ERGP27205187	CONSTRUCTION OF OFFICE COMPLEX - YOBE	NEW	275,000,000
ERGP27205194	CONSTRUCTION OF OFFICE COMPLEX - EKITI	NEW	280,000,000
ERGP27205210	CONSTRUCTION OF OFFICE COMPLEX - GOMBE	NEW	295,000,000
ERGP27205230	CONSTRUCTION OF GYM HALL AT ABUJA	NEW	50,000,000
ERGP27205243	REHABILITATION OF TRANSIT CAMP - AIRPORT ROAD - FCT	NEW	300,000,000
ERGP27205253	RENOVATION OF AJAH QUARTERS - LAGOS	NEW	128,000,000
ERGP27205271	FENCING OF AGENCY LAND- DELTA STATE- 0.373 HECTRES	NEW	35,270,465
ERGP27205288	FENCING OF AGENCY LAND- PLATEAU STATE(2.4 HECTRES)	NEW	66,619,927
ERGP27205310	FENCING OF AGENCY LAND- ANAMBRA STATE(0.5 HECTRES)	NEW	27,564,711
ERGP27205323	FENCING OF AGENCY LAND- EDO STATE (0.05 HECTRES)	NEW	16,499,002
ERGP27205335	FENCING OF AGENCY LAND-KEBBI STATE(0.09 HECTRES)	NEW	15,125,954
ERGP27205342	FENCING OF AGENCY LAND-ZAMFARA STATE (8 HECTRES)	NEW	45,000,009
ERGP27205359	FENCING OF AGENCY LAND-YOBE STATE (0.7 HECTRES)	NEW	35,149,471
ERGP27205372	FENCING OF AGENCY LAND- JIGAWA STATE (0.77 HECTRES)	NEW	38,404,137
ERGP27205767	PURCHASE OF PORTA CABINS	NEW	12,000,000
ERGP29191584	ICT - DITALIZATION OF NDLEA/INTERNET PROVISION	ONGOING	205,000,000
ERGP29205446	PURCHASE OF COMPUTER - LAPTOPS	NEW	57,000,000
ERGP29205668	PURCHASE OF DESKTOPS	NEW	5,400,000
ERGP29205681	PURCHASE OF PRINTERS	NEW	12,900,000
ERGP29205691	PURCHASE OF PHOTOCOPIERS	NEW	24,500,000
ERGP29205709	PURCHASE OF SMART TELEVISIONS	NEW	9,600,000
ERGP30191549	IMPLEMENTATION OF NATIONAL DRUG CONTROL MASTER PLAN (NDCMP)	ONGOING	100,000,000
ERGP30205630	PURCHASE OF DOCUMENT SCANNERS	NEW	4,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30205722	PURCHASE OF SHREDDING MACHINES	NEW	3,036,000
ERGP30205739	PURCHASE OF REFRIGERATORS	NEW	2,800,000
ERGP30205921	PROVISION OF MEDIA/COMMUNICATION EQUIPMENTS	NEW	500,000,000
ERGP30205944	PROVISION OF OFFICE FURNITURE AND FITTINGS- JIGAWA STATE COMMAND	NEW	70,000,000
ERGP30206704	PROVISION OF AIR CONDITIONERS S FOR SCANNERS	NEW	10,000,000
ERGP30206713	SENSITIZATION/ADVOCACY CAMPAIGN IN ENUGU	NEW	58,000,000
ERGP30206723	SENSITIZATION/ADVOCACY CAMPAIGN OYO	NEW	59,000,000
ERGP30206740	SENSITIZATION/ADVOCACY CAMPAIGN PLATEAU	NEW	58,000,000
ERGP30206749	SENSITIZATION/ADVOCACY CAMPAIGN KATSINA	NEW	57,500,000
ERGP30206759	FURNITURE FOR NEW NHQ BUILDING - ABUJA	NEW	638,724,566
ERGP30206769	PURCHASE OF DRUG TESTING KITS	NEW	100,000,000
ERGP20244427	SENSITIZATION / ADVOCACY TRAINING FOR YOUTHS ON THE DANGER OF SUBSTANCE ABUSE IN SELLECTED COMMUNITY IN KADUNA STATE	NEW	10,000,000
ERGP20244428	TRAINING/AWARENESS ON EFFECTS OF DRUG ABUSE AMONG YOUTHS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	50,000,000
ERGP20244429	SENSITIZATION/AWARENESS CAMPAIGN/CULTISM IN WAMAKO LGA, SOKOTO STATE.	NEW	20,000,000
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,030,579,942
21	PERSONNEL COST		813,125,654
2101	SALARY		527,633,540
210101	SALARIES AND WAGES		527,633,540
21010101	SALARY		527,633,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		285,492,114
210201	ALLOWANCES		206,623,926
21020111	REGULAR ALLOWANCES		206,623,926
210202	SOCIAL CONTRIBUTIONS		78,868,188
21020201	NHIS		26,381,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,486,511
22	OTHER RECURRENT COSTS		784,172,793
2202	OVERHEAD COST		784,172,793
220201	TRAVEL & TRANSPORT - GENERAL		189,728,592
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,193,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		128,189,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,475,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,870,550
220202	UTILITIES - GENERAL		12,191,560
22020201	ELECTRICITY CHARGES		2,453,400
22020203	INTERNET ACCESS CHARGES		4,364,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,556,000
22020207	LEASED COMMUNICATION LINES(S)		2,817,360
220203	MATERIALS & SUPPLIES - GENERAL		58,068,713
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,434,475
22020302	BOOKS		2,522,868
22020303	NEWSPAPERS		1,692,916
22020304	MAGAZINES & PERIODICALS		3,087,664
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,087,640
22020309	UNIFORMS & OTHER CLOTHING		15,243,150
220204	MAINTENANCE SERVICES - GENERAL		63,128,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,054,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,926,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,368,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,002,253
22020406	OTHER MAINTENANCE SERVICES		10,776,624



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		77,712,750
22020501	LOCAL TRAINING		65,955,000
22020502	INTERNATIONAL TRAINING		11,757,750
220206	OTHER SERVICES - GENERAL		20,875,872
22020601	SECURITY CHARGES		15,506,112
22020606	CLEANING AND FUMIGATION SERVICES		5,369,760
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,859,240
22020701	FINANCIAL CONSULTING		12,528,040
22020702	INFORMATION TECHNOLOGY CONSULTING		8,652,000
22020703	LEGAL SERVICES		5,679,200
220208	FUEL & LUBRICANTS - GENERAL		37,838,160
22020801	MOTOR VEHICLE FUEL COST		35,018,720
22020803	PLANT / GENERATOR FUEL COST		2,819,440
220209	FINANCIAL CHARGES - GENERAL		2,510,126
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,510,126
220210	MISCELLANEOUS		295,259,453
22021001	REFRESHMENT & MEALS		17,929,280
22021002	HONORARIUM & SITTING ALLOWANCE		25,075,440
22021003	PUBLICITY & ADVERTISEMENTS		100,418,560
22021006	POSTAGES & COURIER SERVICES		2,150,240
22021007	WELFARE PACKAGES		45,852,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,708,000
22021009	SPORTING ACTIVITIES		4,511,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,688,300
22021029	MONITORING ACTIVITIES & FOLLOW UP		68,101,570
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,824,043
23	CAPITAL EXPENDITURE		1,433,281,495
2301	FIXED ASSETS PURCHASED		133,930,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,930,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,680,000
23010113	PURCHASE OF COMPUTERS		109,250,000
2303	REHABILITATION / REPAIRS		30,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,500,000
2305	OTHER CAPITAL PROJECTS		1,268,851,495
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,268,851,495
23050101	RESEARCH AND DEVELOPMENT		297,501,499
23050102	COMPUTER SOFTWARE ACQUISITION		90,000,000
23050103	MONITORING AND EVALUATION		881,349,996
	TOTAL PERSONNEL		813,125,654
	TOTAL OVERHEAD		784,172,793
	TOTAL RECURRENT		1,597,298,447
	TOTAL CAPITAL		1,433,281,495
	TOTAL ALLOCATION		3,030,579,942
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174235	PURCHASE AND INSTALLATION OF 6 NOS 1KVA - 5KVA SOLAR INVERTER SYSTEMS IN LAGOS OFFICE, 4 STATE OFFICES OF THE COMMISSION AND THE HEAD OFFICE.	ONGOING	27,000,000
ERGP15174153	PRINT AND ELETRONIC MEDIA CAMPAIGNS TO CREATE PUBLIC AWARENESS , BOOST EFFECTIVE DEPLOYMENT OF THE ANTI-PIRACY STAMPS AND SECURE REVENUE FOR GOVERNMENT.	ONGOING	75,750,000
ERGP15174448	BI-MONTHLY (TWICE MONTHLY) ANTI-PIRACY OPERATIONS ACROSS 6 GEOPOLITICAL ZONES OF NIGERIA IN COLLABORATION WITH THE NIGERIA POLICE, DSS AND OTHER ENFORCEMENT AGENCIES	ONGOING	80,000,000



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP15174465	QUARTERLY JOINT BORDER INSPECTION WITH THE NIGERIA CUSTOMS SERVICE IN ALL BOARDER AREAS/ POINTS OF ENTRY ACROSS THE FEDERATION	ONGOING	42,000,000	
ERGP15174496	LOGISTICS COST FOR CONVEYING SEIZURES TO SAFE HOUSES (INCLUDING COST OF HANDLING SEIZED CONTAINERS)	ONGOING	31,000,000	
ERGP15188525	ACQUISITION OF 15 NUMBERS OF MONITORING AND SURVEILLANCE SUVs FOR JOINT BOARDER MONITORING WITH NIGERIA CUSTOMS	ONGOING	241,349,996	
ERGP15189431	CREATION OF WORK STATIONS COPYRIGHT LEVY ORDER DESK OFFICERS AT THE STATE OFFICES AND HEADQUARTER OF THE COMMISSION	ONGOING	9,680,000	
ERGP15206792	ACQUISITION OF 3 NOS OF BUSES FOR CONVEYANCE OF MEN AND MATERIALS ON FIELD MONITORING AND SURVEILLANCE	ONGOING	120,000,000	
ERGP15206802	ACQUISITION OF 7 NOS OF PICK-UP VAN FOR JOINT BORDER MONITORING AND OPERATIONS	NEW	196,000,000	
ERGP15206867	PRODUCTION OF PUBLICITY MATERIAL FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND COPYRIGHT OWNERS TO ENHANCE COPYRIGHT AWARENESS ON THE USE OF COPYRIGHT SYSTEM TO BOOST THEIR CONTRIBUTIONS TO THE NATIONAL ECONOMY	NEW	16,500,000	
ERGP27174206	REMODELLING OF THE INTERIOR OF 13 ADDITIONAL STATE OFFICES OF THE COMMISSION TO ACCOMMODATE 2 ADDITIONAL UNITS AND THEIR ACCOMPANYING INFRASTRUCTURE	ONGOING	22,000,000	
ERGP27174283	PURCHASE OF OFFICE FURNITURE (CHAIRS AND TABLES) FOR 14 STATE OFFICES	ONGOING	15,000,000	
ERGP27188524	RE-TILLING OF LAGOS OFFICE OF THE COMMISSION	ONGOING	8,500,000	
ERGP29174081	ESTABLISHMENT AND COMPUTERIZATION OF COMPLIANCE DESKS IN 14 STATE OFFICES OF THE COMMISSION (INCLUDING PURCHASE OF WI-FI AND CONNECTIVITY FOR 1 YEAR, 2022)	ONGOING	61,500,000	
ERGP29174391	PURCHASE OF 40 LAPTOPS COMPUTERS FOR 14 STATE OFFICES AND HEAD OFFICE TO AID EFFECTIVE FIELD MONITORING WORK AND SERVICE DELIVERY	ONGOING	61,750,000	
ERGP29174413	PURCHASE AND INSTALLATION OF 10 DESKTOP UNITS WITH UPS AND ACCOMPANYING PRINTERS	ONGOING	47,500,000	
ERGP29174428	63 NOS. SINGLE ANIT-VIRUS SUBSCRIPTION FOR 1-YEAR	ONGOING	1,500,000	
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	ONGOING	23,000,000	
ERGP30173909	FURTHER SENSITIZATION FORUMS FOR IMPORTERS ASSOCIATION OF NIGERIA (IMAN) AND MANUFACTURERS ASSOCIATION OF NIGERIA (MAN) IN THE SIX GEOPOLITICAL ZONES PREPARATORY TO THE COMMENCEMENT OF THE COPYRIGHT LEVY ORDER TO ENHANCE COMPLIANCE	ONGOING	90,000,000	
ERGP30174103	MONTHLY MONITORING VISITS TO ENSURE COMPLIANCE OF THE COPYRIGHT LAW BY OUTFITS PRODUCING/SELLING ITEMS CAPABLE OF BEING USED FOR INFRINGEMENT.	ONGOING	36,000,000	
ERGP30174110	HOSTING OF ROUNDTABLE WITH BOARD AND MANAGEMENT OF LICENCED COLLECTING SOCIETIES TO DEVELOP FRAMEWORKS FOR DISBURSEMENTS OF LEVIES ACCRUABLE TO SOCIETIES; AND COMPLIANCE CHECK MECHANISM.	ONGOING	15,000,000	



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP30188529	PRODUCTION OF PUBLICITY MATERIALS FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND OWNERS OF COPYRIGHT WORKS, THROUGH THEIR PERSPECTIVE ASSOCIATIONS FOR DIRECT AND ENHANCED COMMUNICATION AND TO PREVENT MESSAGE DISTORTION THROUGH INFORMAL COMMUNICATION (PAMPHLETS, POSTERS AND BANNERS)	ONGOING	75,000,000	
ERGP30206827	FURTHER SENSITIZATION FORUMS IN 6 GEO-POLITICAL ZONES FOR IMPORTERS, CLEARING AGENTS AND MANUFACTURERS OF DEVICES AND EQUIPMENT CAPABLE OF REPRODUCTION OF CREATIVE WORKS, PREPARATORY TO THE COMMENCEMENT OF THE COPYRIGHT LEVY SCHMENE TO ENHANCE COMPLIANCE	NEW	30,000,000	
ERGP30206847	CONSULTANCY FOR HUMAN CAPACITY BUILDING FOR JUDICIAL OFFICERS AND PROSECUTORS ON NEW COPYRIGHT ACT 2022 TO ENHANCE EFFECTIVE RIGHTS PROTECTION AND ENFORCEMENT	NEW	39,000,000	
ERGP20244457	TRAINING OF HOUSE OF REPRESENTATIVE COMMITTEE ON JUSTICE MEMBERS ON COPYRIGHT LAWS	NEW	68,251,499	



Federal Government of Nigeria						
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
			11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
			11,133,173,015	2,663,731,888	728,119,065	14,525,023,968



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	14,525,023,968
21	PERSONNEL COST	11,133,173,015
2101	SALARY	5,217,984,504
210101	SALARIES AND WAGES	5,217,984,504
21010101	SALARY	5,217,984,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,915,188,511
210201	ALLOWANCES	5,262,940,448
21020101	NON REGULAR ALLOWANCES	284,880,000
21020111	REGULAR ALLOWANCES	4,978,060,448
210202	SOCIAL CONTRIBUTIONS	652,248,063
21020201	NHIS	260,899,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	391,348,838
22	OTHER RECURRENT COSTS	2,663,731,888
2202	OVERHEAD COST	2,663,731,888
220201	TRAVEL & TRANSPORT - GENERAL	1,035,988,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,113,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	768,387,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	173,487,500
220202	UTILITIES - GENERAL	114,185,000
22020201	ELECTRICITY CHARGES	70,000,000
22020202	TELEPHONE CHARGES	36,595,000
22020205	WATER RATES	2,315,000
22020206	SEWERAGE CHARGES	5,275,000
220203	MATERIALS & SUPPLIES - GENERAL	141,216,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,702,200
22020302	BOOKS	4,898,038
22020303	NEWSPAPERS	1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,872,000
22020307	DRUGS & MEDICAL SUPPLIES	30,993,812
22020309	UNIFORMS & OTHER CLOTHING	40,312,777
220204	MAINTENANCE SERVICES - GENERAL	210,808,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	101,173,250
22020402	MAINTENANCE OF OFFICE FURNITURE	12,595,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	51,499,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,040,000
220205	TRAINING - GENERAL	61,000,000
22020501	LOCAL TRAINING	61,000,000
220206	OTHER SERVICES - GENERAL	343,404,000
22020601	SECURITY CHARGES	225,754,000
22020603	OFFICE RENT	72,650,000
22020606	CLEANING AND FUMIGATION SERVICES	45,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	212,016,655
22020701	FINANCIAL CONSULTING	20,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	116,581,980
22020703	LEGAL SERVICES	70,234,675
22020704	ENGINEERING SERVICES	2,500,000
22020706	SURVEYING SERVICES	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	164,754,200
22020801	MOTOR VEHICLE FUEL COST	94,154,200
22020803	PLANT / GENERATOR FUEL COST	70,600,000
220209	FINANCIAL CHARGES - GENERAL	68,649,847
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,953,201
22020902	INSURANCE PREMIUM	66,696,646
220210	MISCELLANEOUS	311,709,449
22021001	REFRESHMENT & MEALS	25,468,992
22021002	HONORARIUM & SITTING ALLOWANCE	11,682,132
22021003	PUBLICITY & ADVERTISEMENTS	151,734,421
22021004	MEDICAL EXPENSES	53,837,155



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		10,649,000
22021007	WELFARE PACKAGES		44,439,491
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,105,500
22021009	SPORTING ACTIVITIES		7,792,758
23	CAPITAL EXPENDITURE		728,119,065
2301	FIXED ASSETS PURCHASED		457,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		457,500,000
23010105	PURCHASE OF MOTOR VEHICLES		230,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		40,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		122,500,000
2302	CONSTRUCTION / PROVISION		185,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		185,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		185,000,000
2303	REHABILITATION / REPAIRS		85,619,065
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,619,065
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,619,065
	TOTAL PERSONNEL		11,133,173,015
	TOTAL OVERHEAD		2,663,731,888
	TOTAL RECURRENT		13,796,904,903
	TOTAL CAPITAL		728,119,065
	TOTAL ALLOCATION		14,525,023,968
0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			
CODE	PROJECT NAME		AMOUNT
ERGP15204140	PURCHASE OF OPERATIONAL VEHICLES		230,000,000
ERGP15204166	CONSTRUCTION OF STATE OFFICES AND PROVISION OF INFRASTRUCTURE		175,000,000
ERGP15204193	PURCHASE OF COMPUTERS AND ACCESSORIES/PRINTERS		40,000,000
ERGP15204202	PURCHASE OF OFFICE EQUIPMENT		30,000,000
ERGP15204217	PURCHASE OF OFFICE FURNITURE		30,000,000
ERGP15204243	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT		30,000,000
ERGP15204248	PURCHASE AND INSTALLATION OF SECURITY/FORENSICS EQUIPMENT		75,000,000
ERGP15204257	RENOVATION OF OFFICE BUILDING		65,619,065
ERGP15204267	RENOVATION OF ACAN HOSTEL		20,000,000
ERGP15204286	INSTALLATION OF SIGN POST		10,000,000
ERGP15204294	PROCUREMENT OF MEDICAL EQUIPMENT		5,000,000
ERGP20243977	PUBLIC SECTOR CORRUPTION, PREVENTION ENLIGHTENMENT PACKAGE	NEW	17,500,000



Federal Government of Nigeria						
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	65,262,626,636	65,262,626,636
			0	0	65,262,626,636	65,262,626,636
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	65,262,626,636	65,262,626,636
			0	0	65,262,626,636	65,262,626,636



0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		65,262,626,636
23	CAPITAL EXPENDITURE		65,262,626,636
2302	CONSTRUCTION / PROVISION		61,652,880,105
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,652,880,105
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,652,880,105
2303	REHABILITATION / REPAIRS		3,609,746,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,609,746,531
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,609,746,531
	TOTAL CAPITAL		65,262,626,636
	TOTAL ALLOCATION		65,262,626,636
0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128040	DESIGN AND CONSTRUCTION OF NIGERIA CULTURAL CENTER AND MILLENNIUM TOWER	ONGOING	4,500,000,000
ERGP27171383	DESIGN AND CONSTRUCTION OF VICE PRESIDENT'S RESIDENCE	ONGOING	4,000,000,000
ERGP27208663	REHABILITATION OF FEDERAL SECRETARIAT	ONGOING	3,000,000,000
ERGP28206503	COUNTERPART FUNDING FOR GREATER ABUJA WATER SUPPLY PROJECT	ONGOING	5,000,000,000
ERGP28211695	GREATER ABUJA WATER SUPPLY PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	48,152,880,105
ERGP9100643	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION FOR INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	609,746,531



Federal Government of Nigeria						
FEDERAL MINISTRY OF NIGER DELTA HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF NIGER DELTA HQTRS	326,886,424,581	1,167,783,281	20,126,640,862	348,180,848,724
			326,886,424,581	1,167,783,281	20,126,640,862	348,180,848,724
FEDERAL MINISTRY OF NIGER DELTA HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2,041,591,535	1,167,783,281	20,126,640,862	23,336,015,678
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	324,844,833,046	0	0	324,844,833,046
			326,886,424,581	1,167,783,281	20,126,640,862	348,180,848,724



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	23,336,015,678
21	PERSONNEL COST	2,041,591,535
2101	SALARY	1,317,155,829
210101	SALARIES AND WAGES	1,317,155,829
21010101	SALARY	1,317,155,829
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	724,435,706
210201	ALLOWANCES	526,862,332
21020111	REGULAR ALLOWANCES	526,862,332
210202	SOCIAL CONTRIBUTIONS	197,573,374
21020201	NHIS	65,857,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	131,715,583
22	OTHER RECURRENT COSTS	1,167,783,281
2202	OVERHEAD COST	1,167,783,281
220201	TRAVEL & TRANSPORT - GENERAL	480,938,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,996,044
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	145,832,982
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	103,098,765
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	111,011,000
220202	UTILITIES - GENERAL	16,906,949
22020201	ELECTRICITY CHARGES	2,763,012
22020202	TELEPHONE CHARGES	2,403,429
22020203	INTERNET ACCESS CHARGES	10,122,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,618,508
220203	MATERIALS & SUPPLIES - GENERAL	69,902,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,365,922
22020302	BOOKS	2,073,580
22020303	NEWSPAPERS	3,457,728
22020304	MAGAZINES & PERIODICALS	1,307,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,261,825
22020306	PRINTING OF SECURITY DOCUMENTS	10,436,024
220204	MAINTENANCE SERVICES - GENERAL	35,931,812
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,261,825
22020402	MAINTENANCE OF OFFICE FURNITURE	4,473,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,289,036
22020406	OTHER MAINTENANCE SERVICES	6,907,767
220205	TRAINING - GENERAL	74,357,281
22020501	LOCAL TRAINING	74,357,281
220206	OTHER SERVICES - GENERAL	203,523,692
22020601	SECURITY CHARGES	42,220,190
22020603	OFFICE RENT	140,361,966
22020606	CLEANING AND FUMIGATION SERVICES	20,941,536
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,984,576
22020701	FINANCIAL CONSULTING	8,710,175
22020702	INFORMATION TECHNOLOGY CONSULTING	5,630,121
22020703	LEGAL SERVICES	12,644,280
220208	FUEL & LUBRICANTS - GENERAL	23,806,603
22020801	MOTOR VEHICLE FUEL COST	22,630,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,176,482
220210	MISCELLANEOUS	235,430,758
22021001	REFRESHMENT & MEALS	25,869,474
22021002	HONORARIUM & SITTING ALLOWANCE	3,539,723
22021003	PUBLICITY & ADVERTISEMENTS	15,788,641
22021004	MEDICAL EXPENSES	5,134,889
22021006	POSTAGES & COURIER SERVICES	2,121,320
22021007	WELFARE PACKAGES	80,113,609
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,654,121
22021009	SPORTING ACTIVITIES	14,735,801
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	10,037,310
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,130,517



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021016	SERVICOM		5,262,617
22021017	ANTI-CORRUPTION		3,364,646
22021029	MONITORING ACTIVITIES & FOLLOW UP		45,678,090
23	CAPITAL EXPENDITURE		20,126,640,862
2301	FIXED ASSETS PURCHASED		1,151,664,086
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,151,664,086
23010105	PURCHASE OF MOTOR VEHICLES		86,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		170,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		145,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		736,664,086
23010128	PURCHASE OF SECURITY EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		15,402,056,389
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,402,056,389
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		310,523,992
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		594,612,651
23020104	CONSTRUCTION / PROVISION OF HOUSING		947,554,138
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		370,091,686
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		705,737,576
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,095,878,157
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		330,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,410,280,178
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		587,378,011
2303	REHABILITATION / REPAIRS		211,256,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		211,256,301
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,878,302
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,377,999
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2304	PRESERVATION OF THE ENVIRONMENT		883,332,043
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		883,332,043
23040102	EROSION & FLOOD CONTROL		883,332,043
2305	OTHER CAPITAL PROJECTS		2,478,332,043
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,478,332,043
23050101	RESEARCH AND DEVELOPMENT		2,434,332,043
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
23050103	MONITORING AND EVALUATION		14,000,000
	TOTAL PERSONNEL		2,041,591,535
	TOTAL OVERHEAD		1,167,783,281
	TOTAL RECURRENT		3,209,374,816
	TOTAL CAPITAL		20,126,640,862
	TOTAL ALLOCATION		23,336,015,678
0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10130394	BIAKPAN ELECTRIFICATION PROJECT, BIASE L.G.A., CROSS RIVERS STATE	ONGOING	12,000,000
ERGP10130395	ELECTRIFICATION OF NKO STREET PROJECT, CROSS RIVER STATE	ONGOING	25,000,000
ERGP10155666	ELECTRIFICATION OF GABU IN YALA LGA OF CROSS RIVER STATE	ONGOING	30,000,000
ERGP10160656	"ELECTRIFICATION OF IKODI ENGENNI COMMUNITY IN AHOADA WEST LGA, RIVERS STATE "	ONGOING	40,000,000
ERGP10160660	PROVISION OF SOLAR STREET LIGHT AND BOREHOLE IN UWHERU VILLAGE IN UGHELLI NORTH LGA, DELTA STATE	ONGOING	25,000,000
ERGP10163672	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF UKELLE IN YALA LGA, CROSS RIVER STATE	ONGOING	25,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10164859	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHT IN OKITIPUPA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	ONGOING	8,945,262
ERGP10177182	ELECTRIFICATION OF GAKEM COMMUNITY IN BEKWARRA LGA OF CROSS RIVER STATE.	ONGOING	50,000,000
ERGP10180572	INSTALLATION OF SOLAR STREET LIGHT IN IPARE, ILAJE LGA OF ONDO STATE	ONGOING	20,000,000
ERGP10180583	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED L.G.AS IN ONDO STATE	ONGOING	28,505,729
ERGP10204832	EXTENSION OF 33KV ELECTRIC OVERHEAD LINE TO POWER EXISTING 33KV/0.415 500KVA TRANSFORMER AT NUNG UKIN IKONO VILLAGE OF AKWA IBOM	NEW	25,000,000
ERGP10204838	PURCHASE AND INSTALLATION OF TRANSFORMERS IN SELECTED LOCATIONS IN NIGER DELTA	NEW	250,000,000
ERGP10204909	PROVISION OF SOLAR STREET LIGHTS ONUMUEZE OGWUAMA AHIARA MBAISE, IMO STATE	NEW	20,000,000
ERGP10204910	PROVISION OF SOLAR STREET LIGHTS ON EZEELU OKWE AMAIKOA UMUCHEKE ROAD, IMO STATE	NEW	20,000,000
ERGP10205974	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR LIGHT IN UNIVERSITY OF CALABAR, CROSS RIVER STATE	NEW	15,161,660
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	100,000,000
ERGP1130573	CANALIZATION OF ONOPA CANAL 4KM, YENAGOA LGA, BAYELSA STATE	ONGOING	50,332,043
ERGP12103895	CONSTRUCTION OF IRUEKPE GENERAL HOSPITAL ROAD, IRUEKPEN EKPOMA, ESSAN WEST LGA, EDO STATE.	ONGOING	40,000,000
ERGP12103906	CONSTRUCTION OF BRIDGE ACROSS EHIE RIVER FROM OBUOHIA TO NKORI IN AKWA IBOM STATE (60M)	ONGOING	40,000,000
ERGP12103942	ENGINEERING DESIGN OF YAHE-WANOKOM-WANIKADE WANIHEM ROAD IN CROSS RIVER STATE	ONGOING	20,000,000
ERGP12103972	"CONSTRUCTION OF ROAD WITH LINK BRIDGE (ONUAKPAKA) BETWEEN OKWU IKEDURU AND OGWUAMA COMMUNITY AHIAZU MBAISE IMO EAST PHASE II"	ONGOING	25,000,000
ERGP12104035	CONSTRUCTION OF ORODO-OGWA ROAD IN MBAITOLI LGA, IMO STATE (PHASES I&II)	ONGOING	50,000,000
ERGP12104053	CONSTRUCTION OF BENIN ABRAKA ROAD PROJECT PHASE I	ONGOING	50,000,000
ERGP12104273	CONSTRUCTION OF ORIE OKABO AFOR UZOAGBA ROAD, IMO EAST SENATORIAL DISTRICT (OWERRI), 7KM, IMO STATE LGA, IMO STATE (PHASE 1) (3KM)	ONGOING	40,000,000
ERGP12129358	CONSTRUCTION OF GBEREGOLOR-OGRIAGBENE ROAD, DELTA STATE	ONGOING	200,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	200,000,000
ERGP12129378	REHABILITATION AND RE-CONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST L.G.A EDO STATE . PHASE II	ONGOING	50,000,000
ERGP12129556	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD IN RIVER S STATE	ONGOING	40,000,000
ERGP12130012	CONSTRUCTION OF INTERNAL ROAD NETWORK IN BENDEGHE ISO, BOKI LGA, CROSS RIVER STATE.	ONGOING	50,000,000
ERGP12130137	DESIGN OF OGBAKU-NKANU IFAKALA-NWORIEUBI ROAD (ABOUT 10KM), IMO STATE	ONGOING	13,000,000
ERGP12130183	CONSTRUCTION OF UZI - UHABIRI UMUCHIME ORIOJI OSSAH COMMUNITY ROAD OF UMUAHIA NORTH L.G.A, ABIA STATE PHASE I	ONGOING	50,000,000
ERGP12130207	CONSTRUCTION OF 10KM EVWRENI-EWU ROAD IN UGHELLI NORTH L.G.A, DELTA STATE (INCLUDING DRAINAGES) PHASE I (2.19KM)	ONGOING	50,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12130399	CONSTRUCTION OF ROAD WITH LINK BRIDGE (ONUAKPAKA) BETWEEN OKWU IKEDURU AND OGWUAMA COMMUNITY, AHIAZU MBAISE, IMO STATE (PHASES I)	ONGOING	40,000,000
ERGP12130418	CONSTRUCTION OF ORHORHOR-ODORUBUO KPAKAMA-BOMADI ROAD PHASE I, DELTA STATE	ONGOING	100,000,000
ERGP12130466	CONSTRUCTION OF OBEHIA - AZUMINI-UKANAFUN ROAD (ABIA STATE) SECTION I (20KM), SECTIONS II (30KM)	ONGOING	179,984,515
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD, ODUKPANI LGA CROSS RIVER STATE (LOT G2)	ONGOING	50,000,000
ERGP12145367	CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD PHASE 1, ESSIEN UDIM LGA, AKWA IBOM STATE	ONGOING	20,000,000
ERGP12145388	DESIGN/CONSTRUCTION OF VILLAGE SQUARE ROAD AND EKAAWA-ABAK ROAD-USUNG AKWA-IBOM ROAD (LOT G13)	ONGOING	50,000,000
ERGP12155713	CONSTRUCTION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA STATE	ONGOING	40,000,000
ERGP12157410	RE-CONSTRUCTION OF ELELE - OWERRI ROAD IN IMO STATE	ONGOING	100,000,000
ERGP12157525	CONSTRUCTION OF OFAGBE-ORIE-IDHEZE-OZORO ROAD (29KM) IN ISOKO NORTH/SOUTH LGA. DELTA -STATE	ONGOING	50,000,000
ERGP12160654	CONSTRUCTION OF UMUAKANI-EBIKORO ESTATE-UMUEZE ROAD, OBINZE IN OWEERI WEST LOCAL GOVT AREA IMO STATE (G17)	ONGOING	50,000,000
ERGP12176709	CONSTRUCTION OF AGBERE - ODONI - ABUETOR - OSIFO - OSEKWENIKE ASAMABIRI -EKPERIWAR - ELEMEBIRI COMMUNITIES LINK ROAD (OFF EAST - WEST ROAD) BAYELSA STATE	ONGOING	40,000,000
ERGP12176714	DESIGN AND CONSTRUCTION OF OKPOMA-ORE-ADIEROR-ITEKPA WITH BRIDGE AT OHUHU-OBORU IN YALA CROSS RIVER	ONGOING	25,000,000
ERGP12177155	CONSTRUCTION OF 2KM OF ROAD IN EDANRE LGA ONDO STATE	ONGOING	40,000,000
ERGP12177158	CONSTRUCTION OF 2KM OF ROAD AT EGBARA-OKE, ONDO STATE	ONGOING	40,000,000
ERGP12177165	CONSTRUCTION OF OKUKU UMUGUMMA ROAD IN OWERRI WEST LGA, IMO STATE.	ONGOING	11,999,373
ERGP12177168	DESIGN AND CONSTRUCTION OF UMUOKIRA OKUKU AVU BYPASS ROAD IN OWERRI WEST LGA, IMO STATE.	ONGOING	12,000,000
ERGP12177523	REHABILITATION OF 5.5KM IDOTA-IYORA ROAD, ESTATE WEST, EDO STATE (LOT G1)	ONGOING	50,000,000
ERGP12177531	CONSTRUCTION OF OWO-UTE ROAD IN OWO LGA IN ONDO STATE (PHASE II)	ONGOING	50,000,000
ERGP12177711	DESIGN/CONSTRUCTION OF 10KM OGBONNA INTERNAL ROAD ETSAKO CENTRAL	ONGOING	15,000,000
ERGP12194407	CONSTRUCTION OF OGRIAGENE - TORUGBENE ROAD, DELTA STATE PHASE I, DELTA STATE	ONGOING	90,000,000
ERGP12194701	DESIGN AND CONSTRUCTION OF 2KM OCHIAGHA IHIAGWA-IRIAMOGU-UMUONU ROAD, OWERRI WEST (FLOOD CONTROL/DRINAGE/ASPHALTING), IMO STATE	ONGOING	20,000,000
ERGP12204806	CONSTRUCTION OF AN EMBARKMENT AT AYETORO IN ILAJE LGA OF ONDO STATE	NEW	200,000,000
ERGP12204809	CONSTRUCTION OF 45KM OKPELLA NORTH IBIE - AGENEBODE ROAD PHASE I IN EDO STATE	NEW	1,500,000,000
ERGP12204813	CONSTRUCTION OF JESSE TOWNSHIP ROAD DELTA STATE PHASE 1	NEW	200,000,000
ERGP12204817	CONSTRUCTION OF UMUOZU ABAJA ROAD	NEW	250,000,000
ERGP12204819	CONSTRUCTION OF OPOJI TOWNSHIP ROAD ESAN CENTRAL LGA, EDO STATE (2KM)	NEW	200,000,000
ERGP12204822	CONSTRUCTION OF IMIEKWURI ROAD IN EDO STATE (9KM)	NEW	450,000,000



0451001001		FEDERAL MINISTRY OF NIGER DELTA HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP12204824	CONSTRUCTION OF BAN OGOI/KPAKEN/CAMP SETTLEMENT/BARAYIRA EAST WEST ROAD RIVERS STATE	NEW		300,000,000
ERGP12204826	CONSTRUCTION OF IVBIARO TOWNSHIP ROAD OWAN EAST LGA EDO STATE PHASE I	NEW		250,000,000
ERGP12204829	CONSTRUCTION OF IDIDEP URBAN ROADS AKWA IBOM STATE	NEW		250,000,000
ERGP12204834	DESIGN AND CONSTRUCTION OF EKPERI OSOMEGBE ROAD IN EDO STATE	NEW		545,000,000
ERGP12204837	CONSTRUCTION OF IYEREKHU-UBIANE ROAD	NEW		400,000,000
ERGP12204839	CONSTRUCTION OF IHIEVHE - IHIEVHE OGBE ROAD EDO STATE	NEW		500,000,000
ERGP12204840	CONSTRUCTION OF IYUKWU-ATTE ROAD, AKOKO EDO LGA, EDO STATE	NEW		500,000,000
ERGP12204848	CONSTRUCTION OF EZEELU OKWE AMAIKPA UMUCHEKE ROAD (4.5KM)	NEW		130,000,000
ERGP12204849	CONSTRUCTION OF EZIHE ONUIMO - NDIUCHE IDEATO - UMUAGO IDEATO SOUTH ROAD IN IMO STATE	NEW		120,000,000
ERGP12204855	CONSTRUCTION OF 5KM ROAD AGBOKIM MGBABOR IKOM, CROSS RIVER STATE	NEW		200,000,000
ERGP12204857	CONSTRUCTION OF THREE KILOMETERS INTERNAL ROADS IN APIAPUM-OBUBRA LGA OF CROSS RIVER STATE	NEW		200,000,000
ERGP12204862	CONSTRUCTION OF BOKPA-OKPOR-UKWA ROAD BIASE - ODUKPANI LGAS CROSS RIVER STATE	NEW		250,000,000
ERGP12204863	CONSTRUCTION OF IGBINOSA STREET USELU BENIN CITY,EDO STATE	NEW		100,000,000
ERGP12204864	FLOOD CONTROL WORKS AND ROAD CONSTRUCTION AT NSISUK ASARI ESO LAYOUT, CROSS RIVER STATE	NEW		40,000,000
ERGP12204911	DESIGN AND CONSTRUCTION OF IKOT UDO OBOHO EDEM IDIM ROAD UKANAFUN LGA, AKWA IBOM	NEW		10,000,000
ERGP12204912	DESIGN AND CONSULTANCY SERVICES OF 6.5KM ROADS WITH DRAINAGE FROM ACHI NGWOR ABAYI UMUHEGWU ROAD TO AMAORJI EXPRESS ROAD JN, IN ISINGWA AUTONOMOUS COMMUNITY, ISIALA NGWA NORTH LGA, ABIA STATE	NEW		13,296,290
ERGP12204913	DESIGN/CONSTRUCTION OF BRIDGE FROM UGBEM TO ETONO COMMUNITIES IN CROSS RIVER AND ABIA STATE	NEW		30,000,000
ERGP12204914	CONSTRUCTION OF UMUEZE OGWUAMA AHIARA MBAISE, IMO STATE	NEW		20,000,000
ERGP12204917	CONSULTANCY FOR THE DESIGN OF IHITTE - ORIE - ONUOHA ONICHA, IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW		15,000,000
ERGP12211424	DESIGN AND CONSTRUCTION FOR THE DUALIZATION OF BENIN-AGBOR EXPRESSWAY FROM RAMAT PARK BENIN CITY TO UROMI PARK AGBOR TOWN.	NEW		15,000,000
ERGP16203060	REFORM INITIATIVE/ SERVICOM SENSITIZATION PROGRAMMES IN THE NIGER DELTA REGION	NEW		15,110,000
ERGP19130424	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING		140,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	ONGOING		50,000,000
ERGP19203236	SENSITIZATION/AWARENESS CAMPAIGN ON NEGATIVE EFFECT ON FLOOD IN BAYELSA STATE	NEW		43,332,043
ERGP19203810	EROSION CONTROL/INTERNAL DRAINAGE AT KOROMA TAI, TAI LGA RIVERS STATE	NEW		200,000,000
ERGP19203819	EROSION CONTROL AND DRAINAGE IN AUCHI/JATTU/SOUTH IBIE AND ENVIRON, EDO STATE	NEW		280,000,000
ERGP20180827	NIGER DELTA CLIMATE CHANGE PROGRAMME AND DISASTER MITIGATION	ONGOING		100,000,000
ERGP2203216	CAPACITY BUILDING PROGRAMME FOR THE CONVERSION OF FOSSIL FUEL CARS TO CNG POWERED	NEW		65,000,000



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ERGP22197453	CONSTRUCTION OF UMUAKWU NSULU MODERN MARKET IN ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	25,000,000
ERGP22203198	COMMUNITY MOBILIZATION PROJECT ON PEACE BUILDING IN THE NIGER DELTA REGION	NEW	80,000,000
ERGP23157120	CONSTRUCTION OF 5 CLASS ROOM BLOCKS OF PRIMARY SCHOOL IDATTO PRIMARY SCHOOL, IDATTO UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA EDO STATE.	ONGOING	20,056,876
ERGP23157121	CONSTRUCTION OF 5 CLASS ROOM BLOCKS WITH ICT LABORATORY/HEAD TEACHER OFFICE, AT EBIRI PRIMARY SCHOOL, ELU OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	ONGOING	5,410,499
ERGP23164819	RENOVATION OF PRIMARY SCHOOL OCC AFABEN MKPANI IN YAKURR LGA, CROSS RIVER STATE	ONGOING	11,068,302
ERGP23164824	CONSTRUCTION OF EXAM AUDITORIUM AT UMUORJI TECHNICAL COLLEGE EGBEMA, IMO STATE	ONGOING	40,923,150
ERGP23164829	RENOVATION/REHABILITATION AND FURNISHING OF UGBENI SCHOOL, OGHEYE-EGHOROKE, WARRI NORTH LGA, DELTA STATE	ONGOING	11,000,959
ERGP23164861	CONSTRUCTION OF BLOCK OF CLASSROOMS IN COMPREHENSIVE SECONDARY SCHOOL AT IPOLLO SOUTH UKELLE YALA LGA, CROSS RIVER STATE	ONGOING	36,845,263
ERGP23177160	GENERAL RENOVATION OF COMMAND DAY SECONDARY SCHOOL AT OWENA CANTONMENT, AKURE	ONGOING	41,027,682
ERGP23177204	CONSTRUCTION OF ONE BLOCK OF SIX (6) CLASSROOM IN COMMUNITY PRIMARY SCHOOL ADIKPE GABU, YALA LGA, CROSS RIVER STATE.	ONGOING	50,092,140
ERGP23178299	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITHIN EDO STATE.	ONGOING	31,336,741
ERGP23178300	CONSTRUCTION OF I.C.T HUB CENTRE WITHIN AKOKO, FOR INCUBATOR IDEAS, EDO STATE	ONGOING	56,017,918
ERGP23180567	RENOVATION OF LA PRIMARY SCHOOL, AT ILOWO, ILAJE L.G.A ONDO STATE	ONGOING	47,206,633
ERGP23194171	CONSTRUCTION AND EQUIPPING MODERN SKILL ACQUISITION CENTRE IN ELU OHAFIA, OHAFIA, L.G.A, OF ABIA STATE	ONGOING	45,765,454
ERGP23203228	SUPPLY OF SCHOOL FURNITURES FOR SELECTED PRIMARY SCHOOLS IN THE NIGER DELTA REGION	NEW	100,000,000
ERGP23203235	FURNISHING AND EQUIPPING OF OZA COMMUNITY HIGH SCHOOL OJAH, AKOKO-EDO LGA EDO STATE	NEW	20,000,000
ERGP23204861	CONSULTANCY SERVICES FOR DESIGN WORKS AND MONITORING OF INFRASTRUCTURE	NEW	250,000,000
ERGP25155518	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT OBOAMA ENYIOGUGU, EZENACHIGWE AUTONOMOUS COMMUNITY, IMO STATE	ONGOING	20,981,572
ERGP25157068	CONSTRUCTION OF HEALTH CENTRE URHONIGBE, ORHIOMWON LGA EDO STATE	ONGOING	14,531,698
ERGP25160664	CONSTRUCTION OF HEALTH CENTRE AT UMUAKU ISUOCHI IN UMUNNEOCHI LGA ABIA STATE	ONGOING	25,022,603
ERGP25177150	REHABILITATION, CONSTRUCTION, EQUIPPING AND FURNISHING OF 20 BEDS MATERNAL AND CHILD HEALTH CENTRE, UKANA IKOT IDE ESSIEN UDIM LGA, AKWA IBOM STATE.	ONGOING	40,000,000
ERGP25177242	CONSTRUCTION OF 20 BED MEDICAL HEALTH CENTER IN IDATTO COMMUNITY IN ETSAKO WEST LOCAL GOVERNMENT OF EDO STATE.	ONGOING	50,078,470
ERGP25194015	REHABILITATION, CONSTRUCTION, EQUIPMENT & FURNISHING OF 8 BEDS AT QUA IBOE CHURCH LEPROSY HOSPITAL AT EKPENE OBOM, ETINAN L.G.A, AKWA IBOM STATE.	ONGOING	30,878,302
ERGP25203114	CONSTRUCTION OF COTTAGE HOSPITAL, FURNISHING AND EQUIPPING AT AWOYE AND ENVIRONS, ILAJE LGA, ONDO STATE	NEW	200,000,000



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ERGP25203124	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTHCARE CENTRE AT IDUMU-IKIKI, OF OBI QUARTERS, OLIGIE, IGBANKE, EDO STATE	NEW	100,000,000
ERGP25203135	CONSTRUCTION OF COTTAGE HOSPITAL, FURNISHING AND EQUIPING AT IWHREKAN, UGHELLI SOUTH LGA, DELTA STATE	NEW	250,000,000
ERGP25203211	SUPPLY OF MEDICAL EQUIPMENT FOR UMUCHEKE PRIMARY HEALTH CENTER IN IMO STATE	NEW	20,000,000
ERGP25203227	PROCUREMENT OF MEDICAL EQUIPMENT AND ACCESSORIES FOR IDIMU OGHAE HEALTH CENTERS IN EBUDIN COMMUNITY, ESAN CENTRAL LGA EDO STATE	NEW	25,000,000
ERGP25203234	MEDICAL OUTREACH PROGRAMME FOR COMMUNITIES IN EDO STATE	NEW	100,000,000
ERGP25206493	CONSTRUCTION OF TRAUMA, CARDIOTHORACIC & NEUROLOGICAL CENTRE AT UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL RIVERS STATE	NEW	25,000,000
ERGP26197414	COMPLETION OF HENSARD MINI-STADIUM AND SPORTS FACILITIES IN TORU-ORUA, SAGBAMA LGA OF BAYELSA WEST SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP27142397	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKE WARRI NORTH LGA, DELTA STATE	ONGOING	24,819,330
ERGP27177164	CONSTRUCTION OF ITA OGBOLU TOWN HALL, AKURE NORTH LGA, ONDO STATE	ONGOING	85,843,848
ERGP27177167	CONSTRUCTION OF ZONAL OFFICE FOR CIVIL DEFENCE IN IJU AKURE NORTH, ONDO STATE	ONGOING	60,385,490
ERGP27177236	CONSTRUCTION OF TOWN HALL, IKOT IDE, AKWA IBOM STATE.	ONGOING	48,098,335
ERGP27177686	RENOVATION /FURNISHING OF ST. JOSEPH PRIMARY SCHOOL AND COMMUNITY SECONDARY SCHOOL NSADOR, BOKI LGA, CROSS RIVER STATE	ONGOING	20,074,423
ERGP27177763	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATES OF THE NIGER DELTA REGION (GLOBAL)	ONGOING	20,000,000
ERGP27177764	PROVISION OF INFRASTRUCURAL FACILITIES FOR THE HOUSING ESTATE IN THE NIGER DELTA REGION (ONDO, AKWA IBOM BAYELSA)	ONGOING	37,378,011
ERGP27177765	CONSTRUCTION OF HEALTH CENTRES IN THE 9 NIGER DELTA STATES (GLOBAL)	ONGOING	80,123,233
ERGP27177766	CONSTRUCTION OF CLASSROOMS IN THE 9 NIGER DELTA STATES (GLOBAL)	ONGOING	800,000,000
ERGP27177767	CONSTRUCTION OF MNDA STATE OFFICES IN ABIA, BAYELSA, EDO, IMO, ONDO & RIVER STATE	ONGOING	180,000,000
ERGP27177775	RETENTION FOR COMPLETED HUD PROJECTS	ONGOING	30,000,000
ERGP27177833	RENOVATION OF IJU TOWN HALL IN AKURE NORTH ONDO STATE	ONGOING	75,782,504
ERGP27177986	DESIGN AND CONSTRUCTION OF CULTURAL CENTRE IN ODIOKWU COMMUNITY IN AHOADA WEST L.G.A RIVERS STATE	ONGOING	80,055,001
ERGP27203117	CONSTRUCTION, FURNISHING AND EQUIPING OF COMMUNITY TOWN HALL AT IMIEGBA ETSAKO, EDO STATE	NEW	250,000,000
ERGP27203139	CONSTRUCTION OF YOUTH CENTRE BENIN, EDO STATE	NEW	100,000,000
ERGP27203761	REHABILITATION OF OFFICES (HQTRS)	NEW	50,000,000
ERGP28103807	CONSTRUCTION OF BOMADI WATER SCHEME (6 NOS. BOREHOLES AND RETICULATION) IN DELTA STATE.	ONGOING	28,000,000
ERGP28104031	CONSTRUCTION OF ONICHA OLONA/EZI WATER SUPPLY PROJECT IN ANIOCHA NORTH LGA DELTA STATE	ONGOING	20,000,000
ERGP28145354	PROVISION OF 15 MOTORIZED BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT IN ONDO STATE.	ONGOING	30,000,000



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ERGP28155656	CONSTRUCTION OF 75,000 LITRE OF WATER RETICULATION IN GABU COMMUNITY IN YALA LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP28157118	CONSTRUCTION OF 2 MOTORIZED BOREHOLES WITH OVERHEAD TANKS OF 3000 LITRES IN ELU OHAFIA LGA, ABIA STATE OF 3,000 LITRES IN ELU, OHAFIA LGA, ABIA STATE	ONGOING	10,000,000
ERGP28177146	PROVISION OF 10NS MOTORISED BOREHOLES AND OVERHEAD TANKS AND GENERATING SET WITH 3KM RADIUS RETICULATION IN IKOT EKPENE, ESSIESN UDIM, OBOT AKARA, IKA, IKONO ANAM AND UKANAFUN LGAS, AKWA IBOM STATE.	ONGOING	31,999,900
ERGP28177148	PROVISION OF 8NOS MOTORISED BOREHOLES AND OVERHEAD TANKS AND GENERATING SETS AND SOLAR STREET LIGHTS WITH 3KM RADIUS RETICULATION IN MBO, URUE EFONG MKPAT ENIN. IKOT ABASI, IBENO, ESIT EKET	ONGOING	35,000,000
ERGP28177149	PROVISION OF 6NOS MOTORISED BOREHOLES AND OVERHEAD TANKS, GENERATING SETS AND SOLAR STREET LIGHTS WITH 3KM RADIUS RETICULATION IN ETINAN, ITU IBESIKPO ASUTAN AND IBIONO LGA AKWA IBOM STATE.	ONGOING	35,000,000
ERGP28177803	CONSTRUCTION OF IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM STATE	ONGOING	25,000,000
ERGP28180221	REACTIVATION OF NNEISE SOLAR WATER SCHEME WITH RETICULATION OF 5,000CM, IMO STATE	ONGOING	14,979,669
ERGP28180569	CONSTRUCTION OF 20000 LITRES (2NOS) RETICULATION WATER PROJECT IN SELECTED COMMUNITIES IN ILAJE L.G.A, ONDO STATE	ONGOING	9,455,467
ERGP28204836	CONSTRUCTION OF TWO STANDARD BOREHOLES AND RETICULATION AT UGBO IN ILAJE LGA OF ONDO STATE	NEW	80,000,000
ERGP28204907	INSTALLATION OF 3 NOS. BOREHOLE AND RETICULATIONS IN ANIOCHA OSHIMILI FEDERAL CONSTITUENCY	NEW	20,656,650
ERGP28204908	CONSULTANCY FOR DESIGN AND FEASIBILITY STUDIES OF URBAN WATER SCHEME, PORT HARCOURT, RIVERS STATE	NEW	10,000,000
ERGP29136061	PROVISION OF ICT SKILL DEVELOPMENT AND CBT CENTRE WITH COMPUTERS, CCTV, SOLAR STREET LIGHT, GENERATOR ETC FOR EKET (ESIT EKET, EKET, ONNA, IBEWO) FEDERAL CONSTITUENCY OF AKWA IBOM STATE	ONGOING	11,213,488
ERGP29163682	COMPLETION OF ICT CENTRE AT ABBA IN NKWERRE/ISU/NWANGELE/NJABA FED CONSTITUENCY, IMO STATE	ONGOING	20,808,243
ERGP29203220	ICT PROGRAMME FOR YOUTH AND WOMEN ON CYBER SECURITY, DEVELOPMENT OF METAVERSE AND DIGITAL ECONOMY	NEW	100,000,000
ERGP29203230	CREATION OF DATABASE FOR YOUTH TRAINED BY THE MINISTRY	NEW	10,000,000
ERGP29203743	SOFTWARE DEVELOPMENT FOR PROCUREMENT PLANNING AND BID EVALUATION PROCESS	NEW	20,000,000
ERGP30104028	ENVIRONMENTAL IMPACT ASSESSMENT (EIA) / ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN (ESMP) FOR MNDD	ONGOING	63,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING	80,000,000
ERGP30157560	CONSULTANCY SERVICES/ RESIDENCY SUPERVISION FOR THE CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATE STATES OF THE NIGER DELTA REGION	ONGOING	15,000,000
ERGP30164845	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREIUBI, IMO STATE	ONGOING	85,363,505
ERGP30203051	CONSTRUCTION AND PROVISION OF SERVICOM KIOSK AND MATERIALS	NEW	4,890,000
ERGP30203166	DIGEST OF STATISTICS	ONGOING	5,000,000
ERGP30203170	COMPILATION AND PRODUCTION OF THE MINISTRY'S ANNUAL REPORT	NEW	5,000,000



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ERGP30203171	IMPACT ASSESSMENT OF THE MINISTRY'S COMPLETED PROJECTS AND PROGRAMMES	NEW	15,000,000
ERGP30203174	COORDINATION OF GOVERNMENTAL OFFICES, AGENCIES AND OTHERSTAKEHOLDERS IN THE NIGER DELTA REGION	NEW	10,000,000
ERGP30203176	PURCHASE OF RELEVANT BOOKS, JOURNALS ETC OF THE MINISTRY'S LIBRARY	NEW	5,000,000
ERGP30203196	PURCHASE OF MULTIMEDIA EQUIPMENTS AND RENOVATION OF MEDIA LABORATORY/ PRESS GALLERY	NEW	20,000,000
ERGP30203201	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	150,000,000
ERGP30203204	ENTERPRISE CONTENT MANAGEMENT OF MNDD RECORDS	NEW	160,000,000
ERGP30203206	HUMAN CAPITAL DEVELOPMENT	NEW	10,000,000
ERGP30203208	IMPLEMENTATION OF IPPIS HUMAN RESOURCE MODULE	NEW	20,000,000
ERGP30203212	PURCHASE OF ID CARD MACHINES AND ACCESSORIES FOR STATE OFFICES AND THE HQTRS	NEW	10,000,000
ERGP30203223	CAPACITY BUILDING PROGRAMME ON THE BENEFICIAL USES OF JATHROPHA AND WATER HYACINTH FOR YOUTH IN THE NIGER DELTA REGION	NEW	15,000,000
ERGP30203225	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS ON CURRICULA DEVELOPMENT FOR ADULT EDUCATION AND VOCATIONAL TRAINING	NEW	15,000,000
ERGP30203226	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS ON COMMUNITY DEVELOPMENT, HUMANITARIAN AND SOCIAL SERVICES	NEW	15,000,000
ERGP30203229	CAPACITY BUILDING PROGRAMME ON LEATHER WORKS (FOOTWEAR, BAGS AND BELTS) FOR WOMEN AND YOUTH IN THE 9 STATES NIGER DELTA	NEW	70,000,000
ERGP30203231	CAPACITY BUILDING TRAINING ON HARNESSING THE POTENTIALS OF THE BLUE ECONOMY FOR 400 NIGER DELTA YOUTHS	NEW	100,000,000
ERGP30203232	CAPACITY BUILDING ON ALTERNATIVE SOURCE OF POWER (INSTALLATION OF INVERTERS, SOLAR PANNELS, COMMUNICATION EQUIPMENT AND SMALL ENGINE MAINTENANCE) FOR YOUTH IN NIGER DELTA REGION.	NEW	60,000,000
ERGP30203233	CAPACITY BUILDING FOR DESK OFFICERS ON ADMINISTRATIVE PROCEDURE AND FINANCIAL REGULATION	NEW	50,000,000
ERGP30203739	PURCHASE OF TWO (2) NOS UTILITY VEHICLES	NEW	86,000,000
ERGP30203769	PROVISION OF MOBILE SHELVING COMPACTUS (MASS STORAGE) FOR PROCUREMENT DEPARTMENT OF THE MINISTRY	NEW	20,000,000
ERGP30203775	PROCUREMENT OF VARIOUS OFFICE EQUIPMENT	NEW	50,000,000
ERGP30203791	RETENTION FUND FOR SURVEY AND MAPPING	NEW	10,000,000
ERGP30204037	AUDIT INSPECTION OF CAPITAL PROJECTS OF THE MINISTRY	NEW	9,000,000
ERGP30204049	QUARTERLY AUDIT VISIT/INSPECTION TO THE 9 STATES OFFICES FOR PERSONNEL VERIFICATION	NEW	9,000,000
ERGP30204058	STATUTORY MEETING/CONFERENCES FOR AUDITORS INCLUDING CAPACITY DEVELOPMENT TRAINING	NEW	2,500,000
ERGP30204089	AUDIT VERIFICATION OF FIXED ASSETS IN THE 9 STATES OF THE NIGER DELTA	NEW	7,000,000
ERGP30204119	PURCHASE OF INTERNAL AUDIT WORKING MATERIALS	NEW	2,500,000
ERGP30204206	PROCUREMENT OF SECURITY EQUIPMENT	NEW	14,000,000



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ERGP30204905	PURCHASE OF LAW BOOKS AND JOURNALS	NEW	6,000,000
ERGP30204906	SPECIALIZED CAPACITY DEVELOPMENT FOR LEGAL OFFICERS AND SUPPORTING STAFF	NEW	4,000,000
ERGP30206537	NIGER DELTA FERRY SERVICES	NEW	10,000,000
ERGP5203116	COMPLETION OF INTEGRATED AGRO PROCESSING PLANTS IN THE NIGER DELTA REGION	NEW	50,000,000
ERGP5203130	CONSTRUCTION OF OIL PALM PROCESSING PLANT IN UKWA WEST LGA OF ABIA STATE	NEW	150,000,000
ERGP5203131	ESTABLISHMENT OF RICE PROCESSING MILL AT BENDE TOWN, ABIA STATE	NEW	150,000,000
ERGP5203187	PURCHASE AND SUPPLY OF MECHANICAL TILLERS WITH BLADE CUTTERS FOR FARMERS ACROSS THE NIGER DELTA STATES	NEW	236,664,086
ERGP5203189	PROVISION OF TRUCK TRICYCLES/MOTOR BIKES TO YOUTHS AND FARMERS FOR MOVEMENT OF FARM PRODUCE IN EDO STATE	NEW	200,000,000
ERGP5203194	PROCHASE AND SUPPLY OF TRACTORS FOR DISTRIBUTION TO SELECTED FARMERS IN NIGER DELTA	NEW	250,000,000
ERGP7201658	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS AND STATE OFFICES	NEW	11,000,000
ERGP7201666	COMPUTERIZATION/ NETWORKING OF THE FINANCE AND ACCOUNTS DEPARTMENT AT THE HEADQUARTERS FOR GREATER EFFICIENCY	NEW	10,000,000
ERGP7202500	SPECIALIZED CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS ON CURRENT FINANCIAL REFORMS ON (PROJECT COSTING, ASSET TRACKING, IDENTIFICATION AND PRIORITIZATION)	NEW	13,000,000
ERGP7202505	BUDGET PERFORMANCE, MONITORING, REPORTING AND EVALUATION ON GIFMIS	NEW	14,000,000
ERGP7202508	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS AND STATE OFFICES	NEW	10,000,000
ERGP7202518	INNOVATIVE WEB SEMINAR/WORKSHOP ON ICT FOR BUDGET AND ACCOUNTS OFFICERS	NEW	12,000,000
ERGP8194000	CONTRACT FOR THE CONSTRUCTION OF MINISTRY OF NIGER DELTA MINISTRY'S STATE OFFICE IN AKWA IBOM STATE	ONGOING	70,138,502
ERGP8203121	UPSKILLING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ABIA STATE	NEW	100,000,000
ERGP8203128	EMPOWERMENT OF YOUTHS AND WOMEN IN AKWA IBOM STATE	NEW	100,000,000
ERGP8203144	UPSKILLING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BAYELSA STATE	NEW	150,000,000
ERGP8203157	EQUIPPING AND OPERATIONALIZATION OF THE MNDD DATA CENTRE	NEW	10,000,000
ERGP8203160	EMPOWERMENT OF YOUTHS AND WOMEN IN CROSS RIVER STATE	NEW	100,000,000
ERGP8203164	UPSKILLING AND EMPOWERMENT OF YOUTHS AND WOMEN IN DELTA STATE	NEW	100,000,000
ERGP8203169	UPSKILLING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDO STATE	NEW	200,000,000
ERGP8203173	EMPOWERMENT OF YOUTHS AND WOMEN IN IMO STATE	NEW	100,000,000
ERGP8203177	JOB CREATION AND EMPOWERMENT OF YOUTHS AND WOMEN IN ONDO STATE	NEW	100,000,000
ERGP8203183	UPSKILLING AND EMPOWERMENT OF YOUTHS AND WOMEN IN RIVERS STATE	NEW	100,000,000



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ERGP20241379	COMPLETE REHABILITATION OF OTUO-IKHIN ROAD (PHASE II) IN OWAN EAST LGA, EDO STATE	NEW	1,000,000,000
ERGP20241380	COMPLETE REHABILITATION & RECONSTRUCTION OF OTUO-IKHIN ROAD PHASE I	ONGOING	14,000,000
ERGP20241381	COMPLETE REHABILITATION OF OTUO-AFUZE ROAD WITH SPUR TO ANCHORAGE ROAD FOR OTUO OWAN EAST LGA, EDO STATE PHASE II	ONGOING	12,000,000
ERGP20241382	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE ROAD WITH SPUR TO ANCHORAGE ROAD FOR OTUO OWAN EAST LGA, EDO STATE PHASE III	ONGOING	4,000,000
ERGP20241389	CONSTRUCTION OF AFUZE OLELO-ERAH ROAD PHASE I, OWAN FEDERAL CONSTITUENCY	NEW	600,000,000
ERGP20242319	CONSTRUCTION OF CONCRETE LANDING JETTY AT AGWOBIRI, AROGBO, IN ILAJE/ESE-EDO FEDRERAL CONSTITUENCY, ONDO STATE.	NEW	300,000,000
ERGP20244448	PROVISION OF HABGITO TILLERS FOR FARMERS IN AHOADA EAST L.G.A, RIVERS STATE	NEW	30,000,000
ERGP20246018	REPAIR OF EKANILE ROAD, IKARE AKOKO, ONDO NORTH SENATORIAL, ONDO STATE	NEW	100,000,000
0451002001 NIGER DELTA DEVELOPMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		324,844,833,046
21	PERSONNEL COST		324,844,833,046
2101	SALARY		324,844,833,046
210101	SALARIES AND WAGES		324,844,833,046
21010101	SALARY		324,844,833,046
	TOTAL PERSONNEL		324,844,833,046
	TOTAL RECURRENT		324,844,833,046
	TOTAL ALLOCATION		324,844,833,046



Federal Government of Nigeria						
FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	164,507,218,066	36,960,236,686	14,417,024,381	215,884,479,133
			164,507,218,066	36,960,236,686	14,417,024,381	215,884,479,133
FEDERAL MINISTRY OF YOUTH DEVELOPMENT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	0	5,183,002,824	2,480,124,000	7,663,126,824
2.	0555002001	NATIONAL YOUTH SERVICE CORPS (NYSC)	163,045,291,934	31,415,943,245	980,831,001	195,442,066,180
3.	0555003001	CITIZENSHIP & LEADERSHIP TRAINING CENTRE	1,461,926,132	361,290,617	10,956,069,380	12,779,286,129
			164,507,218,066	36,960,236,686	14,417,024,381	215,884,479,133



0555001001 FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,663,126,824
22	OTHER RECURRENT COSTS		5,183,002,824
2202	OVERHEAD COST		5,175,806,929
220201	TRAVEL & TRANSPORT - GENERAL		647,085,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		186,897,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		176,939,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		141,966,502
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		141,282,289
220202	UTILITIES - GENERAL		73,808,732
22020201	ELECTRICITY CHARGES		22,693,798
22020202	TELEPHONE CHARGES		181,186
22020203	INTERNET ACCESS CHARGES		13,337,569
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,236,783
22020205	WATER RATES		17,671,975
22020206	SEWERAGE CHARGES		15,377,051
22020207	LEASED COMMUNICATION LINES(S)		310,370
220203	MATERIALS & SUPPLIES - GENERAL		504,951,964
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		370,750,286
22020302	BOOKS		1,763,698
22020303	NEWSPAPERS		7,131,106
22020304	MAGAZINES & PERIODICALS		2,508,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		36,957,987
22020306	PRINTING OF SECURITY DOCUMENTS		35,504,152
22020307	DRUGS & MEDICAL SUPPLIES		11,474,621
22020308	FIELD & CAMPING MATERIALS SUPPLIES		35,608,501
22020309	UNIFORMS & OTHER CLOTHING		958,945
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,109,146
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,184,640
220204	MAINTENANCE SERVICES - GENERAL		178,398,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,888,273
22020402	MAINTENANCE OF OFFICE FURNITURE		27,023,614
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,653,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,429,135
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,653,262
22020406	OTHER MAINTENANCE SERVICES		17,750,885
220205	TRAINING - GENERAL		2,592,337,264
22020501	LOCAL TRAINING		2,592,337,264
220206	OTHER SERVICES - GENERAL		125,087,663
22020601	SECURITY CHARGES		89,315,798
22020606	CLEANING AND FUMIGATION SERVICES		35,771,865
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		94,943,298
22020701	FINANCIAL CONSULTING		28,977,163
22020702	INFORMATION TECHNOLOGY CONSULTING		31,885,729
22020703	LEGAL SERVICES		18,489,221
22020708	MEDICAL CONSULTING		15,591,185
220208	FUEL & LUBRICANTS - GENERAL		478,559,099
22020801	MOTOR VEHICLE FUEL COST		282,452,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		89,295,409
22020803	PLANT / GENERATOR FUEL COST		106,811,492
220209	FINANCIAL CHARGES - GENERAL		31,198,434
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,122,610
22020902	INSURANCE PREMIUM		9,814,243
22020904	OTHER CRF BANK CHARGES		7,261,581
220210	MISCELLANEOUS		449,436,394
22021001	REFRESHMENT & MEALS		35,582,308
22021002	HONORARIUM & SITTING ALLOWANCE		36,329,140
22021003	PUBLICITY & ADVERTISEMENTS		23,632,676
22021004	MEDICAL EXPENSES		10,503,409



0555001001 FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		4,120,682
22021007	WELFARE PACKAGES		142,406,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		18,023,722
22021009	SPORTING ACTIVITIES		35,306,525
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		53,329,623
22021029	MONITORING ACTIVITIES & FOLLOW UP		36,539,655
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		53,662,323
2204	GRANTS AND CONTRIBUTIONS		7,195,895
220402	FOREIGN GRANTS AND CONTRIBUTIONS		7,195,895
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		7,195,895
23	CAPITAL EXPENDITURE		2,480,124,000
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010113	PURCHASE OF COMPUTERS		35,000,000
2302	CONSTRUCTION / PROVISION		2,250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,250,000,000
2305	OTHER CAPITAL PROJECTS		195,124,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		195,124,000
23050101	RESEARCH AND DEVELOPMENT		185,124,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL OVERHEAD		5,183,002,824
	TOTAL RECURRENT		5,183,002,824
	TOTAL CAPITAL		2,480,124,000
	TOTAL ALLOCATION		7,663,126,824
0555001001 FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8210551	GOVERNMENT COUNTER Ægã-ã PART CASH CONTRIBUTION FOR UNFPA ASSISTED PROGRAMMES ON YOUTH DEVELOPMENT AND COMMON WEALTH YOUTH PROGRAMME (CYP).	NEW	1,000,000
ERGP8210552	ESTABLISHMENT OF YOUTH DATA BANK	NEW	150,000,000
ERGP8210555	REHABILITATION OF YOUTH DEVELOPMENT CENTRES	ONGOING	800,000,000
ERGP8210557	ESTABLISHMENT OF NATIONAL YOUTH VILLAGES / SOCIAL HUBS IN THE SIX GEO-POLITICAL ZONES	ONGOING	1,000,000,000
ERGP8210558	EXPANSION AND MAINTENANCE OF NGOS REGISTRATION PORTAL.	ONGOING	1,000,000
ERGP8210561	DESIGN, ESTABLISHMENT AND INSTALLATION OF AN ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) AND CUSTOMIZED ENTERPRISE CONTENT MANAGEMENT (ECM) FOR YOUTH DEVELOPMENT	NEW	5,000,000
ERGP8210562	MONITORING AND EVALUATION OF CAPITAL PROJECTS/ PROGRAMMES,	NEW	5,000,000
ERGP8210564	IMPLEMENTATION OF THE NEW PERFORMANCE MANAGEMENT SYSTEM	NEW	31,124,000
ERGP8210565	ARCHIVING AND e-DOCUMENTATION OF PROCUREMENT PROCESS AND DOCUMENTS	NEW	2,000,000
ERGP8210567	PROCUREMENT OF PRESS EQUIPMENT	NEW	10,000,000
ERGP8210568	PROCUREMENT OF 25 LAPTOPS FOR STAFF PROCESSING ELECTRONIC CONTENT MANAGEMENT SYSTEM	NEW	25,000,000
ERGP20249842	SUPPLY OF 200 NOS MOTORCYCLES FOR YOUTH DEVELOPMENT IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	225,000,000
ERGP20249843	SKILL ACQUISITION AND CAPACITY BUILDING TRAINING FOR YOUTH AND WOMEN EMPOWERMENT IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	225,000,000
0555002001 NATIONAL YOUTH SERVICE CORPS (NYSC)			
CODE	LINE ITEM		AMOUNT



0555001001 FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		195,442,066,180
21	PERSONNEL COST		163,045,291,934
2101	SALARY		8,106,639,957
210101	SALARIES AND WAGES		8,106,639,957
21010101	SALARY		8,106,639,957
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		154,938,651,977
210201	ALLOWANCES		153,722,655,983
21020101	NON REGULAR ALLOWANCES		150,480,000,000
21020111	REGULAR ALLOWANCES		3,242,655,983
210202	SOCIAL CONTRIBUTIONS		1,215,995,994
21020201	NHIS		405,331,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		810,663,996
22	OTHER RECURRENT COSTS		31,415,943,245
2202	OVERHEAD COST		31,415,943,245
220201	TRAVEL & TRANSPORT - GENERAL		3,730,828,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		504,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,225,950,732
220202	UTILITIES - GENERAL		58,321,887
22020201	ELECTRICITY CHARGES		11,310,000
22020202	TELEPHONE CHARGES		12,535,401
22020203	INTERNET ACCESS CHARGES		19,207,986
22020205	WATER RATES		7,728,500
22020206	SEWERAGE CHARGES		7,540,000
220203	MATERIALS & SUPPLIES - GENERAL		1,092,991,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		393,588,104
22020304	MAGAZINES & PERIODICALS		24,332,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		304,886,173
22020306	PRINTING OF SECURITY DOCUMENTS		236,326,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		133,857,991
220204	MAINTENANCE SERVICES - GENERAL		43,004,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,153,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,588,106
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,262,792
220206	OTHER SERVICES - GENERAL		1,177,061,068
22020601	SECURITY CHARGES		937,666,068
22020606	CLEANING AND FUMIGATION SERVICES		239,395,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		36,262,071
22020701	FINANCIAL CONSULTING		18,850,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,597,500
22020703	LEGAL SERVICES		10,814,571
220208	FUEL & LUBRICANTS - GENERAL		139,490,000
22020803	PLANT / GENERATOR FUEL COST		139,490,000
220209	FINANCIAL CHARGES - GENERAL		2,177,589,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		926,289,000
22020902	INSURANCE PREMIUM		1,251,300,000
220210	MISCELLANEOUS		22,960,395,026
22021002	HONORARIUM & SITTING ALLOWANCE		104,564,215
22021003	PUBLICITY & ADVERTISEMENTS		42,746,658
22021006	POSTAGES & COURIER SERVICES		24,693,500
22021009	SPORTING ACTIVITIES		605,376,926
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		22,173,588,727
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		9,425,000
23	CAPITAL EXPENDITURE		980,831,001
2301	FIXED ASSETS PURCHASED		680,831,001
230101	PURCHASE OF FIXED ASSETS - GENERAL		680,831,001
23010106	PURCHASE OF VANS		65,000,000



0555001001 FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010108	PURCHASE OF BUSES		63,888,000
23010113	PURCHASE OF COMPUTERS		111,925,000
23010118	PURCHASE OF SCANNERS		7,260,000
23010119	PURCHASE OF POWER GENERATING SET		17,189,865
23010121	PURCHASE OF RESIDENTIAL FURNITURE		273,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		139,894,036
23010128	PURCHASE OF SECURITY EQUIPMENT		2,674,100
2303	REHABILITATION / REPAIRS		300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
	TOTAL PERSONNEL		163,045,291,934
	TOTAL OVERHEAD		31,415,943,245
	TOTAL RECURRENT		194,461,235,179
	TOTAL CAPITAL		980,831,001
	TOTAL ALLOCATION		195,442,066,180
0555002001 NATIONAL YOUTH SERVICE CORPS (NYSC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10210725	PURCHASE OF 2 UNITS OF 30 KVA SOUND PROOF POWER GENERATING SET	ONGOING	17,189,865
ERGP11210741	CONSTRUCTION OF SAED CENTRES	ONGOING	76,573,131
ERGP22210738	PURCHASE OF 100 LIFE JACKETS FOR CORPS MEMBERS	ONGOING	2,674,100
ERGP22210739	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	ONGOING	63,320,905
ERGP25210747	PURCHASE OF 2 AMBULANCE BUSES	NEW	63,888,000
ERGP27210726	PROCUREMENT OF 2000 DOUBLE BUNK BEDS	ONGOING	174,000,000
ERGP27210732	PROCUREMENT OF 3000 UNITS OF 2.5 X 6 MATTRESSES	ONGOING	99,000,000
ERGP27210736	PROCUREMENT OF TWO ELEVATORS FOR NDHQ BUILDING	NEW	300,000,000
ERGP29210733	PROCUREMENT OF 100 UNITS OF SCANNERS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	7,260,000
ERGP29210749	PROCUREMENT OF 185 UNITS OF LAPTOPS FOR PAYMENT AND BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	111,925,000
ERGP30210729	PURCHASE OF 1 PICK UP VAN	ONGOING	65,000,000
0555003001 CITIZENSHIP & LEADERSHIP TRAINING CENTRE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,779,286,129
21	PERSONNEL COST		1,461,926,132
2101	SALARY		1,249,723,024
210101	SALARIES AND WAGES		1,249,723,024
21010101	SALARY		1,249,723,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		212,203,108
210201	ALLOWANCES		26,405,713
21020111	REGULAR ALLOWANCES		26,405,713
210202	SOCIAL CONTRIBUTIONS		185,797,395
21020201	NHIS		61,932,465
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,864,930
22	OTHER RECURRENT COSTS		361,290,617
2202	OVERHEAD COST		361,290,617
220201	TRAVEL & TRANSPORT - GENERAL		57,468,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,620,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,847,422
220202	UTILITIES - GENERAL		6,602,500
22020201	ELECTRICITY CHARGES		1,102,500
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		46,763,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020303	NEWSPAPERS		150,000



0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,563,820
22020307	DRUGS & MEDICAL SUPPLIES	9,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,550,000
220204	MAINTENANCE SERVICES - GENERAL	50,713,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,739,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,932,500
22020406	OTHER MAINTENANCE SERVICES	11,241,162
22020408	MAINTENANCE OF SEA BOATS	1,500,000
220205	TRAINING - GENERAL	14,118,600
22020501	LOCAL TRAINING	14,118,600
220206	OTHER SERVICES - GENERAL	78,264,000
22020601	SECURITY CHARGES	34,964,000
22020603	OFFICE RENT	27,300,000
22020606	CLEANING AND FUMIGATION SERVICES	16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,775,413
22020701	FINANCIAL CONSULTING	7,475,413
22020703	LEGAL SERVICES	300,000
220208	FUEL & LUBRICANTS - GENERAL	41,668,512
22020801	MOTOR VEHICLE FUEL COST	13,363,700
22020803	PLANT / GENERATOR FUEL COST	26,800,000
22020805	SEA BOAT FUEL COST	1,504,812
220209	FINANCIAL CHARGES - GENERAL	3,150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000
22020902	INSURANCE PREMIUM	3,000,000
220210	MISCELLANEOUS	54,766,337
22021001	REFRESHMENT & MEALS	3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	13,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,279,384
22021004	MEDICAL EXPENSES	569,953
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	28,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	3,417,000
23	CAPITAL EXPENDITURE	10,956,069,380
2301	FIXED ASSETS PURCHASED	130,248,297
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,248,297
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000
23010109	PURCHASE OF SEA BOATS	6,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	680,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,977,097
23010119	PURCHASE OF POWER GENERATING SET	20,198,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	65,093,200
2302	CONSTRUCTION / PROVISION	9,747,604,449
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,747,604,449
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,656,685
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,733,947,764
2303	REHABILITATION / REPAIRS	72,469,620
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,469,620
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,996,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23,306,760
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,166,860
2305	OTHER CAPITAL PROJECTS	1,005,747,014
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,005,747,014
23050101	RESEARCH AND DEVELOPMENT	1,005,747,014
	TOTAL PERSONNEL	1,461,926,132



0555001001 FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		361,290,617
	TOTAL RECURRENT		1,823,216,749
	TOTAL CAPITAL		10,956,069,380
	TOTAL ALLOCATION		12,779,286,129
0555003001 CITIZENSHIP & LEADERSHIP TRAINING CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10210859	PURCHASE OF ONE (1) UNIT OF 135KVA GENERATING SET	ONGOING	20,198,000
ERGP10210863	EXTENSION OF 250 METERS ELECTRICITIFICATION INTO THE COMPOUND AT TRAINING SCHOOL NGWO, ENUGU STATE	ONGOING	2,787,120
ERGP27210768	REHABILITATION OF THREE (3) ROOMS ADMINISTRATIVE BLOCK, ALUU, PORT HARCOURT	ONGOING	4,617,000
ERGP27210769	REHABILITATION OF THREE (3) ROOM BUNGALOW OF CORDINATOR'S RESIDENCE/QUARTERS AT ALUU, PORT HARCOURT	ONGOING	3,600,000
ERGP27210845	REHABILITATION OF FOUR (4) ROOMS, ONE (1) KITCHEN AND SEVEN (7) TOILETS OF MULTI PURPOSE HALL AT OWODE EGBA, OGUN STATE	ONGOING	3,600,000
ERGP27210846	RENOVATION OF SIX (6) ROOMS AND EIGHT (8) BATH ROOMS AND TOILETS OF FEMALE HOSTEL BLOCK AT OWODE EGBA, OGUN STATE	ONGOING	3,600,000
ERGP27210850	RENOVATION OF FIVE (5) ROOMS AND THREE (3) TOILETS OF ADMINISTRATIVE BLOCK AT KUDAN, ZARIA	ONGOING	6,300,000
ERGP27210851	REHABILITATION OF SEVEN (7) ROOMS AND THREE (3) TOILETS OF MALE HOSTEL BLOCK AT SHERE HILLS, JOS	ONGOING	10,706,760
ERGP27210853	REHABILITATION OF SEVEN (7) ROOMS AND THREE (3) TOILETS OF CLINIC BLOCK AT SHERE HILLS, JOS	ONGOING	4,771,800
ERGP27210856	RENOVATION OF TWELVEN (12) ROOMS, FOUR (4) TOILETS, FOUR (4) BATHROOMS AND FOUR (4) KITCHENS OF STAFF QUARTERS AT OWODE EGBA, OGUN STATE	ONGOING	9,000,000
ERGP27210857	PURCHASE OF OFFICE FURNITURE AND FITTINGS (FANS) FOR TEN (10) TRAINING SCHOOLS	ONGOING	680,000
ERGP27210858	REHABILITATION OF 6.99 METERS FENCE LENGTH AT TRAINING SCHOOL, OTU-JEREMI,, DELTA STATE	ONGOING	2,700,000
ERGP27210861	RENOVATION OF ONE (1) ROOM AND INNER ROOM OF CLINIC BLOCK AT TRAINING SCHOOL,OTU-JEREMI, DELTA STAE	ONGOING	2,700,000
ERGP27210864	RENOVATION OF FOUR (4) ROOMS, FIVE (5) TOILETS AND FIVE (5) BATHROOMS OF HOSTEL BLOCK AT TRAINING SCHOOL KUDAN, ZARIA	ONGOING	5,400,000
ERGP27210865	RENOVATION OF TWO (2) MULTI PURPOSE HALLS AT TRAINING SCHOOL KUDAN, ZARIA	ONGOING	6,300,000
ERGP27210869	RENOVATION OF FIVE (5) ROOMS BUNGALOW AND ONE (1) TOILET OF CLINIC BLOCK AT SEA SCHOOL, APAPA, LAGOS	ONGOING	5,178,060
ERGP28210862	REHABILITATION OF BOREHOLE AT NGWO ENUGU STATE	ONGOING	3,996,000
ERGP30210848	CONSTRUCTION OF COMPLETE SET OF TRAINING GADGETS AT KUDAN ZARIA	ONGOING	4,500,000
ERGP30210854	CONSTRUCTION OF COMPLETE SET OF CIRCUIT TRAINING GADGETS AT OWODE EGBA	ONGOING	1,800,000
ERGP30210860	PURCHASE OF PHOTOCOPYING MACHINES FOR FIVE (5) TRAINING SCHOOLS	ONGOING	2,977,097
ERGP30210866	PURCHASE OF ONE (1) PROJECT VEHICLE	ONGOING	35,000,000
ERGP30210867	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENTS TO TEN TRAINING SCHOOLS	ONGOING	65,093,200
ERGP30210868	CONSTRUCTION OF WOODEN BOAT AT SEA SCHOOL APAPA LAGOS	ONGOING	6,300,000
ERGP20241571	TRAINING OF YOUTHS AND WOMEN IN MODERN AGRICULTURAL TECHNOLOGIES IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE		44,633,387



0555001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20241614	SUPPLY AND DISTRIBUTION OF WATER PUMPS FOR IRRIGATION FARMING AND SEWING MACHINES TO FARMERS AND WOMEN IN CHIBOK LGA OF BORNO STATE		123,981,629
ERGP20241749	TRAINING AND EMPOWERMENT OF YOUTHS IN MECHANICS/VULCANIZERS ACROSS OTUKPO LGA, BENUE STATE		99,185,304
ERGP20241750	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN ULAYI STREET, UKWENYA STREET AND OKOKORO ROAD, OTUKPO LGA, BENUE STATE		99,185,304
ERGP20243304	SECURITY SUMMIT AND PROVISION OF COMMUNICATION GADGETS AND VEHICLES FOR SECURITY ORGANIZATIONS AND LOCAL VIGILANTE AT SELECTED COMMUNITIES WITHIN ORON/ MBO/OKOBO/ UDUNG UKO/ URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20243520	ENTREPRENEURSHIP DEVELOPMENT TRAINING IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP20243521	GRANT FOR TRADERS, YOUTHS AND WOMEN IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		200,000,000
ERGP20243522	EMPOWERMENT OF VARIOUS YOUNG ARTISANS IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	66,982,044
ERGP20243523	SUPPLY OF SPORTING MATERIALS TO DIM-NA-NUME YOUTH FOOTBALL CLUB IN NWANGELE LOCAL GOVERNMENT AREA, IMO STATE.	NEW	13,586,957
ERGP20243524	YOUTH LEADERS ENGAGEMENT AND CAPACITY BUILDING ON PEACE AND CONFLICT MANAGEMENT IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,677,696
ERGP20243525	TRAINING AND CREATION OF AWARENESS FOR YOUTH AND WOMEN ON GENERAL AGRICULTURE IN NUNG OKU ITINA, ONNA LOCAL GOVERNMENT AREA, AKWA IBOM STATE.	NEW	5,434,783
ERGP20243526	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE IN JEBS AREA OF CALABAR SOUTH LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	NEW	5,434,783
ERGP20243527	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED AREAS IN IJEBU NORTH/IJEBU, EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	10,869,565
ERGP20243528	PROVISION OF EMPOWERMENT ITEMS FOR YOUTH IN YAMALTU/DEBA, GOMBE STATE.	NEW	5,434,783
ERGP20243529	CAPACITY BUILDING/SKILLS ACQUISITION FOR UNEMPLOYED YOUTH AND WOMEN IN KOKONA LGA, NASARAWA STATE	NEW	2,717,391
ERGP20243530	LEADERSHIP TRAINING AND DEVELOPMENT AT BURUKU, BENUE STATE	NEW	138,492,954
ERGP202437745	CONSTRUCTION OF GOVERNMENT MODEL SECONDARY SCHOOL IN BIRJIN YAMMA - LOT 1	NEW	400,000,000
ERGP202437746	CONSTRUCTION OF GOVERNMENT SECONDARY SCHOOL IN BIRJIN YAMMA - LOT 2	NEW	327,647,764
ERGP20249876	CONSTRUCTION AND EQUIPPING OF AN INTERNATIONAL CONFERENCE CENTRE IN BIRNIN KEBBI, KEBBI STATE	NEW	9,000,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF SPORTS DEVELOPMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF SPORTS DEVELOPMENT	3,235,718,494	7,999,058,127	21,624,361,733	32,859,138,354
			3,235,718,494	7,999,058,127	21,624,361,733	32,859,138,354
FEDERAL MINISTRY OF SPORTS DEVELOPMENT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1	0513001001	FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS	2,563,825,498	6,395,556,725	20,122,987,756	29,082,369,979
2	0513021002	NIGERIA FOOTBALL FEDERATION	220,488,641	1,205,870,033	627,532,115	2,053,890,789
3	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	451,404,355	397,631,369	873,841,862	1,722,877,586
			3,235,718,494	7,999,058,127	21,624,361,733	32,859,138,354



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	29,082,369,979
21	PERSONNEL COST	2,563,825,498
2101	SALARY	1,665,515,544
210101	SALARIES AND WAGES	1,665,515,544
21010101	SALARY	1,665,515,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	898,309,954
210201	ALLOWANCES	648,482,623
21020111	REGULAR ALLOWANCES	648,482,623
210202	SOCIAL CONTRIBUTIONS	249,827,331
21020201	NHIS	166,551,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	83,275,777
22	OTHER RECURRENT COSTS	6,395,556,725
2202	OVERHEAD COST	6,388,356,725
220201	TRAVEL & TRANSPORT - GENERAL	131,028,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,028,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000
220202	UTILITIES - GENERAL	274,205,100
22020201	ELECTRICITY CHARGES	1,049,800
22020202	TELEPHONE CHARGES	58,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
22020205	WATER RATES	60,855,300
22020206	SEWERAGE CHARGES	3,000,000
22020207	LEASED COMMUNICATION LINES(S)	148,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,121,584,415
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,800,000
22020302	BOOKS	200,284,451
22020303	NEWSPAPERS	80,397,964
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	250,400,000
22020307	DRUGS & MEDICAL SUPPLIES	406,902,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	130,000,000
22020309	UNIFORMS & OTHER CLOTHING	5,100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,200,000
220204	MAINTENANCE SERVICES - GENERAL	240,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	18,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	120,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,000,000
22020406	OTHER MAINTENANCE SERVICES	48,800,000
220205	TRAINING - GENERAL	332,000,000
22020501	LOCAL TRAINING	332,000,000
220206	OTHER SERVICES - GENERAL	375,871,267
22020601	SECURITY CHARGES	15,000,000
22020606	CLEANING AND FUMIGATION SERVICES	360,871,267
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	190,094,500
22020701	FINANCIAL CONSULTING	9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000
22020703	LEGAL SERVICES	500,000
22020708	MEDICAL CONSULTING	160,594,500
220208	FUEL & LUBRICANTS - GENERAL	504,400,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	362,000,000



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		132,400,000
220209	FINANCIAL CHARGES - GENERAL		61,908,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		56,400,000
22020904	OTHER CRF BANK CHARGES		5,008,000
220210	MISCELLANEOUS		3,156,464,643
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		338,016,500
22021004	MEDICAL EXPENSES		20,000,000
22021006	POSTAGES & COURIER SERVICES		7,200,000
22021007	WELFARE PACKAGES		9,387,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,160,000
22021009	SPORTING ACTIVITIES		50,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,600,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		61,101,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		60,000,000
2204	GRANTS AND CONTRIBUTIONS		7,200,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		7,200,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		7,200,000
23	CAPITAL EXPENDITURE		20,122,987,756
2301	FIXED ASSETS PURCHASED		963,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		963,600,000
23010104	PURCHASE MOTOR CYCLES		683,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,000,000
23010119	PURCHASE OF POWER GENERATING SET		80,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		113,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		14,026,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,026,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,000,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		13,026,000,000
2303	REHABILITATION / REPAIRS		665,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		665,200,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		2,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		152,500,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		10,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		500,000,000
2305	OTHER CAPITAL PROJECTS		4,468,187,756
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,468,187,756
23050101	RESEARCH AND DEVELOPMENT		4,260,300,000
23050103	MONITORING AND EVALUATION		80,500,000
23050104	ANNIVASARIES/CELEBRATIONS		127,387,756
	TOTAL PERSONNEL		2,563,825,498
	TOTAL OVERHEAD		6,395,556,725
	TOTAL RECURRENT		8,959,382,223
	TOTAL CAPITAL		20,122,987,756
	TOTAL ALLOCATION		29,082,369,979
0513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1207841	REVENUE ACCOUNTING AND MONITORING	ONGOING	18,000,000
ERGP17207899	SENSITIZATION PROGRAMME FOR LEGAL COUNSELS	NEW	3,000,000
ERGP22191479	PRINTING OF CUSTOMISED LEGAL.CASE FILES, FOLDERS	ONGOING	5,000,000
ERGP22191494	MANDATORY NATION WIDE STAFF VERIFICATION EXERCISE	ONGOING	3,000,000
ERGP22191832	BILATERAL/MULTILATERAL RELATION OF YOUTH AND SPORTS	ONGOING	2,000,000
ERGP22191863	SENSITIZATION ON SERVICE DELIVERY MECHANISM	ONGOING	2,000,000



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
ERGP22207886	QUARTERLY STAFF EDUCATION AND ENLIGHTMENT ON THE EVILS OF CORRUPTION	NEW	1,000,000
ERGP25191471	MEDICAL EVALUATION OF NATIONAL ATHELETS AND OFFICIALS	ONGOING	4,000,000
ERGP25206510	PROCUREMENT OF MEDICAL EMERGENCY/PHYSIOTHERAPY AND MAINTENANCE OF MEDICAL EQUIPMENT AT ABUJA, LAGOS, IBADAN & ENUGU CLINICS.	ONGOING	5,000,000
ERGP25206578	NATIONAL SENSITIZATION ADVOCACY ON SPORTS MEDICINE/SCIENCE	ONGOING	3,000,000
ERGP26171946	CONSTRUCTION OF NATIONAL SPORTS MEDICINE AND HIGH PERFORMANCE CENTRE	ONGOING	310,000,000
ERGP26172012	SPORTS INFORMATION MANAGEMENT SYSTEM	ONGOING	3,000,000
ERGP26175208	COMPLETION AND UPGRADING OF MINI SPORTS CENTRE, ORABUIKE, ENUGWU-UKWU, ANAMBRA STATE	ONGOING	300,000,000
ERGP26175219	CONSTRUCTION OF MINI STADIUM, AGU ISI-ONYE, KM 70 ENUGU - ONITSHA DUAL CARRIAGE WAY, ANAMBRA	ONGOING	500,000,000
ERGP26175220	CONSTRUCTION OF MINI STADIUM AT ONITSHA AND NSUGBE ANAMBRA STATE	NEW	500,000,000
ERGP26175296	PURCHASE OF LAW BOOKS e-BOOKS AND e-LIBRARY	ONGOING	2,000,000
ERGP26191186	GENERAL MAINTENANCE OF MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	30,000,000
ERGP26191203	SUPPLY OF DIESEL TO PACKAGE A AND B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	80,600,000
ERGP26191219	CONSTRUCTION OF COMMUNITY SPORTS CENTRE IN SENATORIAL DISTRICT OF OYO STATE	ONGOING	52,000,000
ERGP26191225	GENERAL MAINTENANCE OF OBAFEMI AWOLowo STADIUM, IBADAN	ONGOING	5,000,000
ERGP26191499	NATIONAL YOUTH GAMES	ONGOING	80,000,000
ERGP26191795	NATIONAL PRINCIPAL'S CUP	ONGOING	30,000,000
ERGP26191801	AFRICAN YOUTH GAMES	ONGOING	5,000,000
ERGP26191803	ONE SERVICE ONE MEDAL	ONGOING	3,000,000
ERGP26191817	2024 ACTIVITIES OF MINISTRY'S SPORTS CLUB	ONGOING	2,000,000
ERGP26191821	CAMPING FOR MIDDLE AND LONG DISTANCE RUNNERS IN (PANSHI & GEMBU)	ONGOING	10,000,000
ERGP26191826	ESTABLISHMENT OF INNOVATION HUBS	ONGOING	2,000,000
ERGP26191907	PREPARATION AND HOSTING OF 2ND EDITION OF PARA GAMES	ONGOING	50,000,000
ERGP26191909	PREPARATION AND PARTICIPATION OF 22ND EDITION OF NATIONAL SPORTS FESTIVAL	ONGOING	70,000,000
ERGP26195431	ANTI-DOPING DRUG TESTING AND ANALYSIS	ONGOING	45,000,000
ERGP26195434	ANTI DOPING FOR SPORTING ACTIVITIES	ONGOING	50,000,000
ERGP26195436	COMPLETION OF MINI SPORTS DEVELOPMENT CENTRES (2 GEO-POLITICAL ZONES -YAURI & BOKI)	ONGOING	300,000,000
ERGP26195437	MINI SPORTS STADIUM FOR YOUTHS IN IBUSA, OSHIMILI DELTA STATE	ONGOING	40,000,000
ERGP26195439	MINI SPORTS CENTRE FOR YOUTHS IN EPINMI AKOKO, ONDO STATE	ONGOING	240,000,000
ERGP26205987	CONSTRUCTION OF MINI SPORTS CENTRE AT OKURIKANG, ODUKPANI LGA, CROSS-RIVER STATE	ONGOING	50,000,000
ERGP26206012	REHABILITATION OF CHILLER AIR CONDITIONING SYSTEM AT MOSHOOD ABIOLA NATIONAL STADIUM, PACKAGE "A" ABUJA	NEW	7,000,000
ERGP26206025	OUTSTANDING PAYMENT TO TRANSACTION ADVISOR ON THE ONGOING CONCESSION OF NATIONAL STADIUM, LAGOS	ONGOING	35,000,000
ERGP26206052	PAYMENT FOR THE DISMANTLING AND EVACUATION OF 4 NOS. COLLAPSED AND ENDANGERED FLOODLIGHT MASTS AT NATIONAL STADIUM, SURULERE, LAGOS	NEW	8,000,000



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP26206111	GENERAL RENOVATION OF HON. MINISTER'S OFFICES AND OTHER OFFICES (WITH REPLACEMENT/INSTALLATION OF AIR CONDITIONERS)	ONGOING	9,000,000
ERGP26206145	MAINTENANCE OF MAIN BOWL PITCH/VEGETATION CONTROL & GENERAL CLEANING OF THE STADIUM COMPLEX AT PACKAGE A&B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	40,500,000
ERGP26206158	COMPLETION OF MINI SPORTS CENTRE AT BAALA, KWARA STATE	ONGOING	40,000,000
ERGP26206404	ORGANISATION OF THE 2024 SPORTING ACTIVITIES FOR THE YOUTH SPORT FEDERATION OF NIGERIA (YSFN)	ONGOING	10,000,000
ERGP26206420	ATHLETES DEVELOPMENT PROGRAMME FOR TALENTED YOUTH ATHLETES IDENTIFIED IN PRIORITY SPORTS	NEW	50,000,000
ERGP26206434	NIGERIA HOUSE AT THE OLYMPIC AND PARALYMPIC GAMES	NEW	8,200,000
ERGP26206468	NATIONAL SPORTS INDUSTRY POLICY	ONGOING	60,000,000
ERGP26207787	ROOF LEAKAGES AT THE INDOOR SPORTS HALL, CONNECTION OF WATER AND ELECTRICITY, CONSTRUCTION OF HOSTEL AT THE NNAMDI AZIKIWE STADIUM, ENUGU	ONGOING	3,000,000
ERGP26207790	CONSTRUCTION OF COMMUNITY SPORTS CENTRES IN SENATORIAL DISTRICTS OF CROSS RIVER STATE	ONGOING	564,000,000
ERGP26207791	SPORTS IN SCHOOL (SCHOOL SPORTS)	NEW	50,000,000
ERGP26207799	SPORTS IN SLUMP PROGRAMMES	NEW	50,000,000
ERGP26207802	SPORTS FOR WELLNESS/FITNESS	NEW	50,000,000
ERGP26207804	NATIONAL PHYSICAL ACTIVITY'S DAY	NEW	100,000,000
ERGP26207806	SUPPLY OF SPORTING KITS IN OBU DU LGA, CROSS RIVER STATE	ONGOING	45,000,000
ERGP26207811	PREPARATION FOR PARIS 2024 OLYMPIC GAMES	ONGOING	1,340,000,000
ERGP26207815	ACCRA 2023 AFRICA GAMES	NEW	869,900,000
ERGP26207816	NATIONAL ELITE GAMES	ONGOING	13,000,000
ERGP26207889	PROVISION OF STORE EQUIPMENT	ONGOING	4,000,000
ERGP26207894	MINISTERIAL PRESS BRIEFING AND TOWN HALL MEETINGS	ONGOING	35,000,000
ERGP26207900	PAYMENT OF OUTSTANDING LIABILITIES FOR GLASGOW 2014 COMMONWEALTH GAMES TRAINING CAMP IN SOUTH KOREA	ONGOING	10,000,000
ERGP26207903	PAYMENT OF OUSTANDING LIABILITIES FOR TRAVELLING AGENCIES (FLIGHT TICKETS) FROM VARIOUS INTERNATIONAL SPORTING COMPETIONS.	ONGOING	20,387,756
ERGP26212066	REPLACEMENT OF BLOWN OFF MAIN BOWL ROOF AT OBAFEMI AWOLOWO STADIUM IBADAN	ONGOING	25,000,000
ERGP26212067	PARTICIPATION OF ATHLETES AND OFFICIALS AT 2024 PARIS OLYMPICS	NEW	1,250,000,000
ERGP26212068	PURCHASE OF 1 NO LEXUS JEEP RX 570/1 NO PRADO LC300 3.5L TWIN TURBO AUTO LEATHER SEAT	NEW	300,000,000
ERGP26212069	PURCHASE OF 2 NOS PETROL COASTER BUS FOR CONVEYANCE OF ATHELETS AND OFFICIALS	NEW	208,000,000
ERGP26212070	PURCHASE OF 3 NOS HILUX 4WD DC SHELL SPEC PREMIUM EIDTION	NEW	175,500,000
ERGP26212071	CONSTRUCTION AND EQUIPPING OF ANTI-DOPING LABORATORY IN UNN NSUKA	ONGOING	300,000,000
ERGP26212072	PERIMETER FENCING OF PACKAGE A & B AT MOSHOOD ABIOLA NATIONAL STADIUM ABUJA	ONGOING	1,700,000,000
ERGP26212073	REPAIR OF STEEL CABLE STRUCTURE/ ROOF MEMBRANE AT THE MAIN- BOWL AND VELODROME COMPLEX AT MOSHOOD ABIOLA NATIONAL STADIUM ,ABUJA.	ONGOING	450,000,000
ERGP26212074	RENOVATION OF TOWNSHIP STADIUM SOKOTO	ONGOING	200,000,000
ERGP26212075	SUPPLY OF SPORTS MATERIAL TO 24 SCHOOLS IN IMO WEST SENATORIAL DISTRICT FOR SPORTS DEVELOPMENT	NEW	50,000,000



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP26212077	CONSTRUCTION OF COMMUNITY SPORTS CENTRE IN SOME SELECTED COMMUNITIES OF ABI/YAKURR, FED CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP26212079	CONSTRUCTION OF MINI SPORTS CENTRE FOR YOUTH IN GURE TOWN KWARA	NEW	250,000,000
ERGP26212081	PROVISION OF SOLAR STREET LIGHT FOR PACKAGES A & B FOR MOSHOOD ABIOLA NATIONAL STADIUM ABUJA	NEW	500,000,000
ERGP26212087	MEETINGS OF THE NATIONAL COUNCIL ON SPORTS	ONGOING	50,000,000
ERGP26212088	REGISTRATION AND LICENSING DATABASE FOR ATHLETES AND SPORTS FACILITIES OPERATORS	NEW	50,000,000
ERGP26212089	REHABILITATION OF ZONAL OFFICES AND DEVELOPMENT OF SELECTED SPORTS FACILITIES FOR GRASSROOT SPORTS	NEW	500,000,000
ERGP26212090	CONSTRUCTION OF MINI SPORTS CENTRE AT KETTING VILLAGE BENDI, CROSS RIVER STATE	NEW	70,000,000
ERGP26212091	PROVISION/UPGRADE OF IKOM TOWNSHIP STADIUM	NEW	100,000,000
ERGP26212236	CONSTRUCTION OF SPORT CENTRE IN OFFA AND OKE ERO LGA OF KWARA SOUTH	NEW	350,000,000
ERGP26212239	CONSTRUCTION AND EQUIPPING OF MINI SPORT CENTERS IN TUDUN WADA, FADAMA, KWARBAI, TUKUR TUKUR AND OTHER LOCATIONS	NEW	400,000,000
ERGP26212243	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE, NORTH WING PHASE III AT GARBA DAMARGU STADIUM	ONGOING	1,300,000,000
ERGP26212246	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE, EAST WING PHASE III AT GARBA DAMARGU STADIUM	ONGOING	1,400,000,000
ERGP26212248	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE, WEST WING PHASE III AT GARBA DAMARGU STADIUM	ONGOING	1,400,000,000
ERGP26212250	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE, SOUTH WING IN PHASE III AT GARBA DAMARGU STADIUM	ONGOING	1,400,000,000
ERGP26213199	CONSTRUCTION OF A MINI NEIGHBOURHOOD SPORTS CENTER IN GUMEL LGA OF JIGAWA STATE	NEW	200,000,000
ERGP28191192	PAYMENT OF ACCUMULATION AND CURRENT WATER BILLS FOR PACKAGE A AND B (INCLUDING GOOD LUCK EBELE JONATHAN ATHLETES' HOSTEL) MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	10,700,000
ERGP30170410	MONITORING AND EVALUATION OF MINISTRY'S ZONAL PROJECTS, NATIONWIDE	ONGOING	3,000,000
ERGP30170424	VERIFYING OF ALL PHYSICAL ASSETS, STORES AND WORK SERVICES RECORDS	ONGOING	3,000,000
ERGP30172257	PURCHASE OF 3 NOS DIGITAL PHOTO CAMERAS AND 4 NOS VIDEO CAMERAS	ONGOING	10,000,000
ERGP30191491	PROFICIENCY FOR PROCUREMENT OFFICER	ONGOING	3,000,000
ERGP30191847	PRODUCTION OF NATIONAL YOUTH AND SPORTS DIGEST (NYSB)	ONGOING	2,000,000
ERGP30191855	LIBRARY PUBLICITY MATERIALS	ONGOING	2,000,000
ERGP30191901	QUARTERLY MEDIA BRIEFING AND PRODUCTION OF BULLETIN	ONGOING	10,000,000
ERGP30207824	AUSC REGION 2 SEMINAR ON EMPOWERING THE GIRL CHILD THROUGH SPORTS	ONGOING	5,000,000
ERGP30207826	HOSTING OF THE 4TH SESSION OF THE AUSC REGION 2 COUNCIL OF MINISTERS MEETING/EXECUTIVE COMMITTEE MEETING	ONGOING	5,200,000
ERGP30207862	INTERNAL AUDIT MODERNISATION	NEW	10,000,000
ERGP30207878	STRENGTHENING OF PARTNERSHIP WITH PRIVATE SECTORS	NEW	2,000,000
ERGP30207888	CAPACITY BUILDING DEVELOPMENT FOR VARIOUS CADRE OF STAFF	ONGOING	10,000,000



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP7171772	ARCHIVING AND e-DOCUMENTATION OF PROCUREMENT PROCESS AND RECORDS AND OTHER DOCUMENTS	ONGOING	4,000,000
ERGP7171808	PROVISION OF OFFICE/SECURITY EQUIPMENT SUCH AS CUTLASS TORCHES, UNIFORM, WHISTLES, BATON, ETC	ONGOING	3,000,000
ERGP7171834	PROCUREMENT OF DRUG TESTING/SAMPLE COLLECTION KITS	ONGOING	3,500,000
ERGP7171846	PROCUREMENT/PRINTING OF ANTI-DOPING INFORMATION AND EDUCATION MATERIALS AND EQUIPMENT	ONGOING	3,000,000
ERGP7171992	PROCUREMENT OF ACCOUNTING AND SECURITY BOOKS	ONGOING	3,000,000
ERGP7191482	ASSETS TRACKING AND MANAGEMNT PROGRAMMES FOR THE MINISTRY	ONGOING	7,000,000
ERGP7191484	NETWORKING OF GIFMIS/IPSAS APPLICATION FOR BUDGET AND ACCOUNTS	ONGOING	4,000,000
ERGP7191487	BUDGET ASSESSMENT TOUR (NATION WIDE)	ONGOING	26,500,000
ERGP7191489	PROCUREMENT MARKET SURVEY AND PRICE INTELLIGENT (QUARTERLY) FOR IDENTIFIED NEEDS	ONGOING	3,000,000
ERGP7191857	MONITORING AND EVALUATION OF CONSTITUTENCY PROJECTS IN THE SIX GEO-POLITICAL ZONES	ONGOING	10,000,000
ERGP7191894	PURCHASE OF 10 NOS OF HP DESKTOP, PRINTERS AND ACESSORIES/1 UNIT OF SHARP MX-315NV PHOTOCOPIER MACHINES/2 SCANNERS	ONGOING	9,000,000
ERGP7191895	PROVISION OF OFFICE FURNITURE/EQUIPMENT,SUCH AS PRINTERS, SCREDDING MECHINE, SCANNER,WATER DISPENSER, TABLES, CHAIRS, FILE CABINET.	ONGOING	5,000,000
ERGP7191910	INTERNAL AUDIT PROJECTS INSPECTION	ONGOING	10,000,000
ERGP20243232	PROVISION OF ALL- IN - ONE SOLAR STREETLIGHT ACROSS ABAJI/KWALI/KUJE/GWAGWALADA FEDERAL CONSTTUENCY FCT - ABUJA	NEW	100,000,000
ERGP20244763	CONSTRUCTION OF MINI FOOTBALL PITCH AND GAMING FACILITY FOR YOUTHS IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE.	NEW	150,000,000
ERGP20245261	UPGRADE/COMPLETION OF NEW ORLU TOWNSHIP STADIUM IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	400,000,000
ERGP20246480	PROVISION OF SOLAR ALL-IN-ONE STREET LIGHT IN VARIOUS FACILITIES AND COMMUNITIES WITHIN IMO NORTH SENATORIAL DISTRICT, IMO STATE		400,000,000
0513021002 NIGERIA FOOTBALL FEDERATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,053,890,789
21	PERSONNEL COST		220,488,641
2101	SALARY		142,250,736
210101	SALARIES AND WAGES		142,250,736
21010101	SALARY		142,250,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,237,905
210201	ALLOWANCES		56,900,294
21020111	REGULAR ALLOWANCES		56,900,294
210202	SOCIAL CONTRIBUTIONS		21,337,611
21020201	NHIS		7,112,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,225,074
22	OTHER RECURRENT COSTS		1,205,870,033
2202	OVERHEAD COST		1,205,870,033
220201	TRAVEL & TRANSPORT - GENERAL		70,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	UTILITIES - GENERAL		23,500,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000



513001001		FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		7,500,000
220203	MATERIALS & SUPPLIES - GENERAL		24,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		18,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	TRAINING - GENERAL		18,960,000
22020501	LOCAL TRAINING		18,960,000
220206	OTHER SERVICES - GENERAL		34,500,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		60,000,000
22020701	FINANCIAL CONSULTING		40,000,000
22020703	LEGAL SERVICES		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		19,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220210	MISCELLANEOUS		937,010,033
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,200,000
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		40,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		824,810,033
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021017	ANTI-CORRUPTION		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		36,000,000
23	CAPITAL EXPENDITURE		627,532,115
2301	FIXED ASSETS PURCHASED		48,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		569,532,115
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		569,532,115
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		569,532,115
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		220,488,641
	TOTAL OVERHEAD		1,205,870,033
	TOTAL RECURRENT		1,426,358,674
	TOTAL CAPITAL		627,532,115
	TOTAL ALLOCATION		2,053,890,789
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP26172649	CONSTRUCTION OF PAVILLION AND SPECTATORS SITTING AREA AT THE NFF/FIFA GOAL PROJECT AT PACKAGE B NATIONAL STADIUM	ONGOING	69,532,115
ERGP26172657	PURCHASE OF MEDICAL EQUIPMENT FOR NATIONAL TEAM USE DURING MATCHES/TOURNAMENTS	ONGOING	10,000,000
ERGP26172669	PURCHASE OF SPORTING & GAMING EQUIPMENTS FOR NATIONAL TEAMS FOR QUALIFIER MATCHES AND TOURNAMENTS	ONGOING	15,000,000
ERGP26206045	MONITORING AND EVALUATION OF PROJECTS ETC	NEW	10,000,000
ERGP27206010	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR OFFICE USE	NEW	7,000,000
ERGP29205955	PURCHASE OF PHOTOCOPYING MACHINES FOR OFFICE USE	NEW	6,000,000
ERGP29205982	PURCHASE OF COMPUTERS AND ACCESSORIES FOR OFFICE USE	NEW	10,000,000
	SUPPORT TO VETERAN OF 1983 NIGERIAN FLYING EAGLES PLAYERS	NEW	500,000,000
0513021003 NIGERIA INSTITUTE FOR SPORTS (NIS)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,722,877,586
21	PERSONNEL COST		451,404,355
2101	SALARY		376,783,935
210101	SALARIES AND WAGES		376,783,935
21010101	SALARY		376,783,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,620,420
210201	ALLOWANCES		18,379,673
21020111	REGULAR ALLOWANCES		18,379,673
210202	SOCIAL CONTRIBUTIONS		56,240,747
21020201	NHIS		18,839,197
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,401,550
22	OTHER RECURRENT COSTS		397,631,369
2202	OVERHEAD COST		397,631,369
220201	TRAVEL & TRANSPORT - GENERAL		77,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,900,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		28,020,000
22020201	ELECTRICITY CHARGES		23,150,000
22020202	TELEPHONE CHARGES		1,270,000
22020203	INTERNET ACCESS CHARGES		3,600,000
220203	MATERIALS & SUPPLIES - GENERAL		41,779,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,120,000
22020302	BOOKS		6,772,492
22020303	NEWSPAPERS		1,675,000
22020304	MAGAZINES & PERIODICALS		905,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,052,500
22020306	PRINTING OF SECURITY DOCUMENTS		5,040,000
22020307	DRUGS & MEDICAL SUPPLIES		6,215,000
220204	MAINTENANCE SERVICES - GENERAL		41,915,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,755,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,945,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,310,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,540,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,010,000
22020406	OTHER MAINTENANCE SERVICES		4,355,687
220205	TRAINING - GENERAL		42,400,000
22020501	LOCAL TRAINING		42,400,000
220206	OTHER SERVICES - GENERAL		29,710,000
22020601	SECURITY CHARGES		14,670,000



513001001 FEDERAL MINISTRY OF SPORTS DEVELOPMENT - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		15,040,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,255,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,580,000
22020703	LEGAL SERVICES		675,000
220208	FUEL & LUBRICANTS - GENERAL		5,240,000
22020803	PLANT / GENERATOR FUEL COST		5,240,000
220209	FINANCIAL CHARGES - GENERAL		3,890,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		445,500
22020902	INSURANCE PREMIUM		3,445,000
220210	MISCELLANEOUS		115,970,190
22021001	REFRESHMENT & MEALS		9,820,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,378,567
22021003	PUBLICITY & ADVERTISEMENTS		3,350,000
22021004	MEDICAL EXPENSES		4,620,000
22021006	POSTAGES & COURIER SERVICES		1,351,000
22021007	WELFARE PACKAGES		12,263,115
22021009	SPORTING ACTIVITIES		37,312,508
22021010	DIRECT TEACHING & LABORATORY COST		30,875,000
23	CAPITAL EXPENDITURE		873,841,862
2301	FIXED ASSETS PURCHASED		65,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		65,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		12,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		28,500,000
2302	CONSTRUCTION / PROVISION		769,740,546
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		769,740,546
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		99,890,223
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		669,850,323
2303	REHABILITATION / REPAIRS		38,401,316
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,401,316
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,401,316
	TOTAL PERSONNEL		451,404,355
	TOTAL OVERHEAD		397,631,369
	TOTAL RECURRENT		849,035,724
	TOTAL CAPITAL		873,841,862
	TOTAL ALLOCATION		1,722,877,586
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127977	PURCHASE OF COMPUTERS	ONGOING	12,200,000
ERGP26127958	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	15,000,000
ERGP26127970	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	10,000,000
ERGP26127975	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	28,500,000
ERGP26131968	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	38,401,316
ERGP26176133	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (HOSTEL COMPLEX)	ONGOING	99,890,223
ERGP26176143	CONSTRUCTION / PROVISION OF SPORTING FACILITIES (LECTURE THEATRE COMPLEX)	ONGOING	99,850,323
ERGP20242161	COMPLETION OF SPORTS FACILITIES IN IGEDE EKITI IN OREPODUN IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	70,000,000
ERGP20245317	TRAINING/COACHING CLINI/EMPOWERMENT AND SUPPLY OF KITS IN SIX SOUTH WEST STATE FOR GRASSROOT SPORT DEVELOPMENT IN OGUN , LAGOS, OYO, OSUN, EKITI AND ONDO	NEW	300,000,000
ERGP20245393	SUPPLY OF SPORTING KITS FOR SPORTS DEVELOPMENT IN OGUN	NEW	100,000,000
ERGP20245394	COMPLETION OF (3 NUMBER) A SIDE ASTROTURF AND FLOOD CONTROL @ 50M EACH TOTAL IN EACH LGA OF ABEOKUTA NORTH, OBAFEMI OWODE, ODEDA	ONGOING	100,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	1,628,546,897	796,715,294	12,055,872,257	14,481,134,448
			1,628,546,897	796,715,294	12,055,872,257	14,481,134,448
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	1,304,818,000	565,858,011	4,651,711,871	6,522,387,882
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	323,728,897	230,857,283	7,404,160,386	7,958,746,566
			1,628,546,897	796,715,294	12,055,872,257	14,481,134,448



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,522,387,882
21	PERSONNEL COST	1,304,818,000
2101	SALARY	846,539,417
210101	SALARIES AND WAGES	846,539,417
21010101	SALARY	846,539,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	458,278,583
210201	ALLOWANCES	331,574,513
21020111	REGULAR ALLOWANCES	331,574,513
210202	SOCIAL CONTRIBUTIONS	126,704,070
21020201	NHIS	42,326,971
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	84,377,099
22	OTHER RECURRENT COSTS	565,858,011
2202	OVERHEAD COST	565,858,011
220201	TRAVEL & TRANSPORT - GENERAL	43,999,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,999,788
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,000,008
220202	UTILITIES - GENERAL	45,400,104
22020201	ELECTRICITY CHARGES	8,000,000
22020202	TELEPHONE CHARGES	1,600,000
22020203	INTERNET ACCESS CHARGES	20,000,112
22020205	WATER RATES	11,999,992
22020206	SEWERAGE CHARGES	3,800,000
220203	MATERIALS & SUPPLIES - GENERAL	56,501,136
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,000,000
22020303	NEWSPAPERS	2,500,000
22020304	MAGAZINES & PERIODICALS	3,999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,001,452
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,004
22020307	DRUGS & MEDICAL SUPPLIES	10,999,812
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,999,872
220204	MAINTENANCE SERVICES - GENERAL	68,685,564
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	10,501,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,999,992
22020405	MAINTENANCE OF PLANTS/GENERATORS	28,984,364
220205	TRAINING - GENERAL	32,699,386
22020501	LOCAL TRAINING	32,699,386
220206	OTHER SERVICES - GENERAL	28,005,356
22020601	SECURITY CHARGES	8,000,000
22020606	CLEANING AND FUMIGATION SERVICES	20,005,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,001,292
22020703	LEGAL SERVICES	12,001,292
220208	FUEL & LUBRICANTS - GENERAL	43,027,788
22020801	MOTOR VEHICLE FUEL COST	18,000,008
22020803	PLANT / GENERATOR FUEL COST	25,027,780
220209	FINANCIAL CHARGES - GENERAL	44,276,237
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,476,237
22020902	INSURANCE PREMIUM	40,800,000
220210	MISCELLANEOUS	191,261,344
22021001	REFRESHMENT & MEALS	34,991,820
22021002	HONORARIUM & SITTING ALLOWANCE	1,494,612
22021003	PUBLICITY & ADVERTISEMENTS	45,999,996
22021006	POSTAGES & COURIER SERVICES	2,500,000
22021007	WELFARE PACKAGES	43,157,816
22021009	SPORTING ACTIVITIES	25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,117,192
22021016	SERVICOM	24,999,908



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021017	ANTI-CORRUPTION		6,000,000
23	CAPITAL EXPENDITURE		4,651,711,871
2301	FIXED ASSETS PURCHASED		350,339,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		350,339,844
23010105	PURCHASE OF MOTOR VEHICLES		230,066,406
23010113	PURCHASE OF COMPUTERS		90,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,273,438
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2305	OTHER CAPITAL PROJECTS		3,801,372,027
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,801,372,027
23050101	RESEARCH AND DEVELOPMENT		3,801,372,027
	TOTAL PERSONNEL		1,304,818,000
	TOTAL OVERHEAD		565,858,011
	TOTAL RECURRENT		1,870,676,011
	TOTAL CAPITAL		4,651,711,871
	TOTAL ALLOCATION		6,522,387,882
0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20193343	WOMEN CLIMATE CHANGE AND ENVIRONMENT: CLEAN ENERGY (SOLAR ENERGY)	ONGOING	111,940,196
ERGP22193353	HEFORSHE CAMPAIGN TO NON- DOMESTICATED STATES	ONGOING	24,238,758
ERGP22193361	WOMEN ENROLMENT FOR SECOND CHANCE, FORMAL AND NON-FORMAL EDUCATION	ONGOING	34,626,798
ERGP22193391	PROMOTION OF WOMEN'S RIGHTS AND SOCIAL JUSTICE	ONGOING	34,626,798
ERGP22193749	EMPOWERMENT OF WIDOWS AND INDIGENT WOMEN	ONGOING	103,880,393
ERGP22207182	GROWING GIRLS AND WOMEN INITIATIVE IN NIGERIA (GWIN)	NEW	103,880,393
ERGP22207187	SUPPORT FOR VULNERABLE AND INDIGENT WOMEN.	NEW	103,880,393
ERGP22207194	NIGERIA FOR WOMEN AND CHILDREN PROJECT/INFRASTRUCTURE DEVELOPMENT.	NEW	173,133,988
ERGP22207216	DOMESTICATION OF AFRICAN (AU) UNION INITIATIVE ON STRENGTHENING REGIONAL AND NATIONAL CAPACITY AND ACTION AGAINST ONLINE CHILD SEXUAL EXPLOITATION AND ABUSE IN AFRICA.	NEW	136,263,736
ERGP22207228	NATIONAL RESPONSE ON ORPHANS AND VULNERABLE CHILDREN (OVC)	NEW	102,197,802
ERGP22207237	PROMOTING GIRL CHILD EDUCATION	NEW	68,131,868
ERGP22207253	ENDING EARLY CHILD/FORCED MARRIAGE IN NIGERIA	ONGOING	68,131,868
ERGP22207286	INCENTIVES FOR GIRL CHILD EDUCATION COMMUNITY CHAMPIONS	ONGOING	136,263,736
ERGP22207346	PROCUREMENT OF EMPOWERMENT EQUIPMENT/TOOLS FOR VULNERABLE WOMEN AND CHILDREN	ONGOING	71,277,472
ERGP22207367	MEDIA ENGAGEMENT ON THE ERADICATION OF GENDER BASED VIOLENCE AND PROMOTION OF GENDER EQUALITY	ONGOING	5,554,944
ERGP22207376	RESPONSE TO SURVIVORS OF GENDER BASED VIOLENCE AND GENDER BIASES: REHABILITATION, RE-INTEGRATION AND RE-UNIFICATION OF SURVIVORS OF VESICO VAGINA FISTULA (RVF)SUFFERERS PROGRAMME ACROSS NIGERIA	ONGOING	42,774,718
ERGP22207397	SUPPLY OF GRINDING MACHINE, SEWING MACHINE AND LAPTOPS FOR WIDOWS, PHYSICALLY CHALLENGE PERSON AND UNDER GRADUATE IN IKOT EBOR, IKOT AKPAESE IN ETINAN FEDERAL CONSTITUENCY, AKWA IBOM STATE.	ONGOING	12,832,415
ERGP22207408	ESTABLISHING SHELTERS FOR SEXUAL AND GENDER-BASED VICTIMS (SGBV) AROUND STATES AND FCT	ONGOING	285,972,463
ERGP22207421	EMPOWERMENT OF SGBV VICTIMS	ONGOING	42,774,718
ERGP22207442	ESTABLISHMENT OF NATIONAL SGBV CALL CENTER AND STRENGTHENING VICTIMS REFERAL AND CARE NETWORK	ONGOING	17,965,382



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CODE	LINE ITEM		AMOUNT
ERGP22207462	RENOVATION AND EQUIPPING OF (16) SKILLS ACQUISITION CENTRES (SAC) IN 6 GEO-POLITICAL ZONES OF THE FEDERATION.	ONGOING	77,534,791
ERGP22207596	INJECTION OF FUNDS TO WOFE, BUDFOW AND ECOWAS GENDER MICRO CREDIT SCHEMES	NEW	51,689,861
ERGP22207613	EMPOWERMENT OF INDIGENT WOMEN/CHILDREN FOR ENTERPRISE DEVELOPMENT	NEW	59,000,000
ERGP22207622	PROGRAM TO IMPROVE ACCESS OF WOMEN COOPERATIVES TO CAPITAL AND FINANCE	NEW	50,689,861
ERGP22207625	CONSTRUCTION OF WOMEN AND ARTISAN MARKETS IN AWOMAMA, ORU-EAST IMO STATE SBOI	NEW	54,612,326
ERGP22207628	NUT.4.EE PURCHASE OF CASSAVA PROCESSING MACHINE, FABRIC WEAVING EQUIPMENTS, PALM OIL MILLING MACHINES, HAIR DRESSING EQUIPMENT FOR WIDOWS, DISABLE PERSONS AND OUT-OF-SCHOOL WOMEN FOR POVERTY ALLEVIATION IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	25,664,831
ERGP22207630	SUPPLY OF SEWING MACHINES, GENERATORS & GRINDING MACHINES FOR WOMEN EMPOWERMENT IN SHENDAM, QUA'AN-PAN & MIKANG FEDERAL CONSTITUENCY	NEW	31,189,861
ERGP22207632	ESTABLISHMENT OF E-LIBRARY AT THE HEADQUARTERS FOR STAFF AND THE MINISTRY'S FOCAL GROUPS	NEW	21,893,861
ERGP22207635	ORGANIZING AND CORDINATION OF PROGRAMMES FOR WOMEN, CHILDREN AND THE VULNERABLE GROUPS ON DIGITAL ACCESS TO INFORMATION AND USE OF DIGITAL DEVICES FOR EMERGENCY RESPONSES ACROSS THE SIX GEO-POLITICAL ZONES.	NEW	20,224,719
ERGP22207645	ANTI-CORRUPTION AND TRANSPARENCY ACTIVITIES: MONITORING OF ALL OUTSTATION PROGRAMMES AND ACTIVITIES ON WOMEN, CHILDREN AND THE OTHER VULNERABLE GROUPS IN LINE WITH ANTI-CORRUPTION LAW	NEW	41,176,471
ERGP22207656	COMPUTERIZATION AND NETWORKING OF THE FINANCE AND ACCOUNTS DEPARTMENT IN THE MINISTRY	NEW	192,837,838
ERGP22211394	SUPPORT FOR WOMEN ENTREPRENEURS IN ZARIA, SABON GARI AND KEBBE	NEW	24,626,798
ERGP22211395	FINANCIAL INCLUSION PROGRAMME FOR WOMEN ENTREPRENEURS	NEW	36,520,875
ERGP22211403	COMPUTER AUDITING, ACQUISITION AND INSTALLATION OF AUDITING SOFTWARE	NEW	30,000,000
ERGP22211591	PURCHASE OF UTILITY VEHICLES	NEW	230,066,406
ERGP22211592	SUPPORT PROGRAMME FOR WOMEN IN MICRO, SMALL AND MEDIUM AGROBUSINESSES	NEW	80,224,652
ERGP22211593	PROGRAMME FOR THE ELIMINATION OF HARMFUL TRADITIONAL PRACTICES AMONG WOMEN AND GIRLS	NEW	20,500,000
ERGP22211844	GREEN ECONOMY PROMOTIONS - EMPOWERMENT OF WOMEN TO ENGAGE IN CLIMATE FRIENDLY INCOME GENERATION ACTIVITIES	NEW	101,348,315
ERGP22211846	IMPLEMENTATION OF THE 2021-2026 NATIONAL GENDER POLICY IN NIGERIA.	NEW	25,664,831
ERGP22211889	CONSTRUCTION OF WOMEN TRAINING CENTRE IN DALA LGA KANO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP22212305	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP30193032	DIGITALIZATION AND AUTOMATION OF PROCUREMENT DATA-BASE AND RECORDS	ONGOING	25,000,000
ERGP30193040	AFRICAN FIRST LADY'S PEACE MISSION PROJECT	ONGOING	78,823,529
ERGP30193051	DIGITALIZATION AND STREAMING OF RECORDS IN MINISTRY'S HEADQUARTERS AND OUTSTATIONS	ONGOING	40,636,364
ERGP30193575	ESTABLISHMENT OF NUTRITION DEPARTMENT	ONGOING	77,302,187



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CODE	LINE ITEM		AMOUNT
ERGP30207273	DISSEMINATION OF NATIONAL GUIDELINE ON ALTERNATIVE CARE OF CHILDREN IN NIGERIA	ONGOING	109,010,989
ERGP30207322	PURCHASE OF SECURITY EQUIPMENT AND MATERIALS	ONGOING	30,273,438
ERGP30207333	OVERHAULING OF ELEVATORS & INSTALLATION OF SOLAR POWER FOR ELEVATORS	ONGOING	6,660,156
ERGP30207651	INSTITUTIONALIZATION OF PMS IN THE MINISTRY	NEW	34,363,636
ERGP30207660	PURCHASE OF COMPUTERS AND ASSOCIATED PRODUCTS FOR THE FINANCE AND ACCOUNTS DEPARTMENT	NEW	90,000,000
ERGP30207667	SERVICE ENHANCEMENT PROGRAMME FOR REFORM COORDINATION STAFF	NEW	25,000,000
ERGP30207673	JURISPRUDENTIAL ENHANCEMENT INTERACTION SYNERGIES AND LEGISLATIVE ADVOCACY ON ENACTMENTS AND POLICIES TOUCHING ON THE MANDATE OF THE MINISTRY.	NEW	22,272,727
ERGP30208610	SUPPORT FOR VULNERABLE NIGERIANS - STRENGTHENING INTER-GOVERNMENTAL RELATIONS WITH STATES, RELEVANT MDAS, DEVELOPMENT PARTNERS AND OTHER RELEVANT STAKEHOLDERS 24TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS	NEW	146,629,213
ERGP30210248	FCSSIP (2020-2025) FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN	NEW	58,000,000
ERGP30211396	PROMOTING PARTICIPATION OF WOMEN AND GIRLS IN CLIMATE CHANGE	NEW	25,844,930
ERGP30211397	ESTABLISHMENT AND MANAGEMENT OF DIGITAL WOMEN ENTERPRISE PLATFORM	NEW	30,890,656
ERGP30211398	ESTABLISHMENT OF A CENTRALIZED GE&SI DATABASE	NEW	23,146,067
ERGP20241048	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN FCT SENATORIAL DISTRICT.	NEW	152,042,843
ERGP20244948	EMPOWERMENT OF YOUTH & WOMEN IN MUJI AND OTHER SELECTED COMMUNITIES IN ADAMAWA STATE	NEW	20,000,000
ERGP20245271	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRES ACCORSS 6 GEO POLITICAL ZONES OF NIGERIA	NEW	200,000,000
ERGP20246013	PURCHASE OF CASSAVA PROCESSING MACHINE, FABRIC WEAVING EQUIPMENT, PALM OIL MILLING MACHINES, HAIRDRESSING EQUIPMENT FOR WIDOWS, DISABLE PERSONS AND OUT-OF-SCHOOL WOMEN FOR POVERTY ALLEVIATION IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,958,746,566
21	PERSONNEL COST		323,728,897
2101	SALARY		220,952,368
210101	SALARIES AND WAGES		220,952,368
21010101	SALARY		220,952,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,776,529
210201	ALLOWANCES		69,633,683
21020111	REGULAR ALLOWANCES		69,633,683
210202	SOCIAL CONTRIBUTIONS		33,142,846
21020201	NHIS		11,047,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,095,231
22	OTHER RECURRENT COSTS		230,857,283
2202	OVERHEAD COST		230,857,283
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		80,357,283
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		357,283
22020205	WATER RATES		10,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		17,500,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
220206	OTHER SERVICES - GENERAL		35,000,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		26,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		17,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		7,404,160,386
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010101	PURCHASE / ACQUISITION OF LAND		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		1,437,650,587
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,437,650,587
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		373,650,587
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		601,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		461,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		5,846,509,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,846,509,800
23050101	RESEARCH AND DEVELOPMENT		5,816,509,800
23050103	MONITORING AND EVALUATION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		323,728,897
	TOTAL OVERHEAD		230,857,283
	TOTAL RECURRENT		554,586,180
	TOTAL CAPITAL		7,404,160,386
	TOTAL ALLOCATION		7,958,746,566
0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176665	ALTERNATIVE ENERGY: RETICULATION OF SOLAR POWER AT NCWD HEADQUARTER	ONGOING	49,000,000
ERGP12208564	CONSTRUCTION OF 1 KILOMETER FEEDER ROAD IN KADUNA, KADUNA STATE.	NEW	1,000,000
ERGP16151161	E-PROCUREMENT, EVALUATION AND COMPLIANCE	ONGOING	15,000,000
ERGP16176667	DIGITALIZATION AND EMPOWERMENT OF PRESS AND PUBLIC RELATION UNIT	ONGOING	10,000,000
ERGP19176663	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN LIMANKARA PRIMARY SCHOOL, GWOZA LOCAL GOVERNMENT AREA OF BORNO STATE	ONGOING	81,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING	20,000,000
ERGP22133776	PROCUREMENT OF 2NO UTILITY VEHICLES	ONGOING	30,000,000
ERGP22143215	VOCATIONAL SKILLS AND EMPOWERMENT FOR WOMEN REHABILITATED DRUG USERS ACROSS THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	20,000,000
ERGP22151159	SKILLS ACQUISITION AND PROVISION OF STARTER KITS FOR FEMALE IDPs IN THE NORTH	ONGOING	20,000,000
ERGP22151240	SKILLS ACQUISITION PROGRAMME AND PROVISION OF KITS TO FEMALES IN SIX GEO-POLITICAL ZONE IN ARTISANSHIP.	ONGOING	30,000,000
ERGP22177281	IDENTIFY AND COLLATE GENDER GAPS ACROSS DIFFERENT SECTORS OF THE NIGERIAN ECONOMY	ONGOING	30,000,000
ERGP22210062	PROVISION AND EMPOWERMENT OF HYGIENE PRODUCTS FOR WOMEN AND YOUTHS IN BAUCHI STATE	NEW	176,000,000
ERGP26176664	EQUIPPING AND PROVISION OF MEDICAL APPARATUS TO NCWD CLINIC	ONGOING	10,000,000
ERGP29151130	ICT MECHATRONICS: ELECTRONIC AUTOMOBILE DIAGNOSTICS SKILL ACQUISITION FOR FEMALE TECHNOLOGIST	ONGOING	30,000,000
ERGP29151134	ICT SKILLS FOR PEOPLE LIVING WITH DISABILITY	ONGOING	30,000,000
ERGP29151168	ICT AND MODERN AGRICULTURAL PRACTICE FOR FEMALE FARMERS	ONGOING	30,000,000
ERGP30112596	DESIGN AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	38,000,000
ERGP30112818	STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT	ONGOING	30,000,000
ERGP30112857	INSTALLATION AND EQUIPPING OF THE E-LEGAL UNIT	ONGOING	10,000,000
ERGP30112859	MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS, OTHER INTERVENTION PROJECTS AND BUDGET IMPLEMENTATION	ONGOING	10,000,000
ERGP30176658	ESTABLISHMENT AND EQUIPPING OF THE NCWD ANTI CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	2,473,134
ERGP30203880	ACQUISITION AND INSTALLATION OF SECURITY AND MONITORING EQUIPMENTS/CCTV CAMERAS AT THE MBNCWD HQTRS	NEW	10,000,000
ERGP30204477	EMPOWERMENT OF WOMEN IN DURUMI IDP CAMP IN FCT WITH FOOD	NEW	1,000,000
ERGP30204482	EMPOWERMENT OF WOMEN IN KUCHINGORO IDP CAMP IN FCT WITH FOOD ITEMS	NEW	1,000,000
ERGP30204484	EMPOWERMENT OF WOMEN IN LUGBE IDP CAMP IN FCT WITH FOOD ITEMS	NEW	1,000,000
ERGP30204511	EMPOWERMENT OF WOMEN IN WASSE IDP CAMP IN FCT WITH FOOD ITEMS	NEW	1,000,000
ERGP30204514	EMPOWERMENT OF WOMEN IN AMAC IDP CAMP IN FCT WITH FOOD ITEMS	NEW	1,000,000
ERGP30204523	REVISION AND INSTALLMENT OF ALL - IN ONE SOLAR POWERED STREETLIGHTS IN ULAYI STREET UKWUENYA STREET AND OKOROKO ROAD OTUKPA LGA	NEW	1,000,000
ERGP30204540	SUPPLY OF FERTILIZER AND HERBICIDES, FARM INPUTS TO ADOKA, UGBOJU OTUKPO COMMUNITIES IN OTUKPO OHIMINI FEDERAL CONSTITUENCY BENUE STATE	NEW	1,000,000
ERGP30204550	TARRING OF FEEDER ROAD AT GADAMAYO IN GWOZA LGA, BORNO STATE	NEW	1,000,000
ERGP30204552	INSTALLATION OF SOLAR STREET LIGHTS IN NORTH WEST	NEW	1,000,000
ERGP30204984	COMPLETION OF THE CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTRE IN LIMANKARA ,GWOZA LOCAL GOVERNMENT BORNO STATE	NEW	1,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30204993	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN GWOZA TOWN , GWOZA LOCAL GOVERNMENT , BORNO STATE	NEW	1,000,000
ERGP30204997	IDENTIFICATION/INDUCTION OF NIGERIAN WOMEN ARCHIEVERS INTO NIGERIA WOMEN HALL OF FAME	NEW	20,000,000
ERGP30205000	ESTABLISHMENT OF 6 ZONAL WOMEN DEVELOPMENT CENTRES	NEW	2,000,000
ERGP30205003	ADVANCEMENT OF NIGERIAN WOMEN IN POLITICS AND GOVERNANCE THROUGH THE RESOURCE CENTRES FOR WOMEN IN POLITICS	NEW	10,000,000
ERGP30207879	PROVISION OF EMPOWERMENT KITS (DEEP FREEZERS) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE NORTH EAST ZONE	NEW	1,000,000
ERGP30207880	ENTREPRENEURSHIP EMPOWERMENT AND PROVISION START UP EQUIPMENT (OVER GAS COOKERS) FOR FEMALE FARMERS IN NORTH EAST FOR DRYING AND PRESERVATION OF FOOD ITEMS	NEW	1,000,000
ERGP30207883	PROVISION OF EMPOWERMENT TOOL KITS IN TAILORING (SEWING MACHINES) FOR WOMEN AND YOUTHS IN SEWING IN NORTH EAST.	NEW	1,000,000
ERGP30207885	EMPOWERMENT AND PROVISION OF HEALTH & HYGIENE PRODUCTS FOR WOMEN AND YOUTHS IN THE NORTH EAST	NEW	1,000,000
ERGP30211390	EMPOWERMENT OF YOUTHS IN MECHANICS/VULCANIZERS ACROSS OTUKPO LGA BENUE STATE	NEW	1,000,000
ERGP30211391	EPOWERMENT OF WOMEN AND YOUTHS IN FISH FARMING IN DRY SEASON AND FARMING INPUT AT KARU, KEFFI, KOKONA FEDERAL CONSTITUENCY NASARAWA STATE	NEW	1,000,000
ERGP30211585	CHILDREN HOLIDAY VOCATIONAL SKILLS AQUISITION PROGRAMME	NEW	5,000,000
ERGP30211586	ENTREPRENEURSHIP DEVELOPMENT OF WOMEN AND YOUTHS IN BENUE NORTH WEST SENETORIAL DISTRICT	NEW	1,000,000
ERGP30211587	YOUTH AND WOMEN ARTISANSHIP AND PROVISION OF EMPOWERMENT IN SEWING MACHINES, GRINDING MACHINES & GENERATORS IN SELECTED LOCATIONS IN KADUNA SOUTH SENATORIAL	NEW	1,000,000
ERGP7112853	DIGITIZATION OF THE INTERNAL AUDITING ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON GOVERNMENT ACCOUNTING.	ONGOING	10,000,000
ERGP7112862	DESIGN AND IMPLEMENT NCWD FIXED ASSETS REGISTER IN CONFORMITY WITH ACCRUAL ACCOUNTING REQUIREMENTS	ONGOING	19,000,000
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	100,000,000
ERGP8158373	EMPOWERMENT OF WOMEN, CHILDREN AND THE VULNERABLE ON VOCATIONAL SKILLS ACROSS SIX GEO-POLITICAL ZONES	ONGOING	5,000,000
ERGP22211875	EMPOWERMENT OF WOMEN WITH DEEP FREEZERS, GENERATORS AND OTHER EMPOWERMENT ITEMS TO BOOST THEIR DAILY EARNING IN THE TWO (2) LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT AT 250M EACH (ESSIEN & ETIM EKPO)	NEW	500,000,000
ERGP22211870	EMPOWERMENT OF WOMEN WITH DEEP FREEZERS, GENERATORS AND OTHER EMPOWERMENT ITEMS TO BOOST THEIR DAILY EARNING IN THE TWO (2) LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT AT 250M EACH (IKONO & ABAK)	NEW	500,000,000
ERGP22211878	EMPOWERMENT OF WOMEN WITH DEEP FREEZERS, GENERATORS AND OTHER EMPOWERMENT ITEMS TO BOOST THEIR DAILY EARNING IN THE TWO (2) LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT AT 250M EACH (IKA & IKOT EPENE)	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22211881	EMPOWERMENT OF WOMEN WITH DEEP FREEZERS, GENERATORS AND OTHER EMPOWERMENT ITEMS TO BOOST THEIR DAILY EARNING IN THE TWO (2) LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT AT 250M EACH (INI & OBOT)	NEW	500,000,000
ERGP22211887	EMPOWERMENT OF WOMEN WITH DEEP FREEZERS, GENERATORS AND OTHER EMPOWERMENT ITEMS TO BOOST THEIR DAILY EARNING IN THE TWO (2) LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT AT 250M EACH (ORUN ANAM & UKANAFUN)	NEW	500,000,000
ERGP20241049	EMPOWERMENT AND PROVISION OF HEALTH & HYGIENE PRODUCTS FOR WOMEN AND YOUTHS IN KOSOFE, IKOSI AND AGBOYI IN LAGOS STATE		228,064,264
ERGP20241344	CONSTRUCTION OF WOMEN HALL FOR ODIKIRIKE COMMUNITY, OBIO/AKPOR, RIVERS STATE.	NEW	230,000,000
ERGP20241372	PROVISION OF TRAINING & EMPOWERMENT OF YOUTHS & WOMEN IN SELECTED WARDS IN OROPOTOMA CLAN, RIVERS STATE.	NEW	85,000,000
ERGP20241374	MARITIME TRAINING FOR YOUTHS IN OBIO/AKPOR LGA, RIVERS STATE.	NEW	127,245,129
ERGP20242477	SUPPLY OF EQUIPMENT, SEWING, GRINDING/FOOD PROCESSING MACHINE FOR WOMEN IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY	NEW	22,727,273
ERGP20242478	DRILLING AND INSTALLATION OF SOLAR POWERED BOREHOLE IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY	NEW	22,727,273
ERGP20243294	SUPPLY AND DISTRIBUTION OF CLOTHS (WRAPPERS) TO WOMEN IN IDP CAMPS AND HOST COMMUNITIES IN CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20243295	EMPOWERMENT OF YOUTHS AND WOMEN WITH TRICYCLES IN EKET/ ONNA/ ESIT-EKET/ IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20243296	PROVISION OF COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR CHILDREN, WOMEN AND ELDERLY IN OGBOMOSO NORTH/ SOUTH AND ORIIRE FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20243297	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN LOKOJA/KOGI - KK FEDERAL CONSTITUENCY KOGI STATE.	NEW	100,000,000
ERGP20243298	TRAINING EMPOWERMENT OF WIDOW AND YOUTHJ. WITH MOTOCYCLE, TRYCYCLE, DRYERS, SEWING MACHINE AND GRINDING MACHINES ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE.	NEW	80,000,000
ERGP20243299	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN YANDODO, HOTORO NORTH, NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP20243300	SUPPLY AND INSTALLATION OF 500/11/KVA TRANSFORMER IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243301	SUPPLY OF MEDICAL DRUGS IN GEZAWA/ GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20244048	WOMEN AND YOUTHS EMPOWERMENT TRAINING PROGRAMMES IN FED CONSTITUENCY	NEW	150,000,000
ERGP20244157	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN LOKOJA/KOGI-KK FEDERAL CONSTITUENCY, KOGI STATE	NEW	70,000,000
ERGP20244171	PURCHASE OF SEWING MACHINES		30,000,000
ERGP20244172	MEDICAL OUTREACH FOR THE AGED MEN AND WOMEN IN SELECTED LOCATIONS OF YEWA NORTH/IMEKO AFON FEDERAL CONSTITUENCY IN OGUN STATE	NEW	60,000,000



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244173	PROCUREMENT AND SUPPLY OF INSTRUCTIONAL MATERIALS FOR LEA PRIMARY SCHOOLS IN ENUGWUABO, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE.	NEW	30,000,000
ERGP20244174	INSTALLATION OF SOLAR STREET LIGHTS AT ZONE A EXTENSION BY ECWA CHURCH, APO RESETTLEMENT, ABUJA, FCT.	NEW	20,000,000
ERGP20244175	PROVISION OF SOLAR STREET LIGHTS IN MERRYLAND IN ENUGWUABO VILLAGE, ORUMBA NORTH LGA, ANAMBRA STATE.	ONGOING	25,000,000
ERGP20244176	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN ENUGWUABO VILLAGE, ORUMBA NORTH LGA, ANAMBRA STATE.	NEW	25,923,314
ERGP20244177	SUPPLY AND DISTRIBUTION OF SEWING MACHINES IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	30,000,000
ERGP20244178	MEDICAL OUTREACH AND DISTRIBUTION OF DRUGS TO JAKU NATIVE VILLAGE, KOGI STATE	NEW	30,000,000
ERGP20244179	PROVISION OF BURSARY GRANTS TO SELECTED STUDENTS IN SCHOOLS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	30,000,000
ERGP20244949	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS TO SELECTED COMMUNITIES IN KABO, GAURAKA, GARAM, CHAZA AND HASHIME COMMUNITIES, NIGER STATE	NEW	80,000,000
ERGP20245022	CASH GRANT TO WIDOWS AND DISABLED PERSONS IN NASARAWA SOUTH SENATORIAL DISTRICT		50,000,000
ERGP20245034	QUICK WINS TRAININGS FOR YOUTH ON PASTRY/CONFECTIONERY PRODUCTION FOR WOMEN AND YOUTH. TARABA CENTRAL SENATORIAL DISTRICT. HM.		50,000,000
ERGP20245184	RENOVATION AND EQUIPPING OF EMEDE PRIMARY HEALTH CARE CENTRE, ISIOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245185	CONSTRUCTION AND EQUIPING OF SKILL ACQUISITION CENTRE IN ISOKO SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245214	TRAINING AND EMPOWERMENT OF WOMEN IN KOGI WEST IN FARMING OF FOOD CROPS, POULTRY AND AGRIC PROCESSING SUCH AS SHEA BUTTER, SOYA BEANS AND HANDCRAFTS SUCH AS MAT, LOCAL HANDFAN, BASKET, DUVET, THROW PILLOWS AND BEDSHEET MAKING AS WELL AS PASTRY AND SMOOTHY MAKING	NEW	100,000,000
ERGP20245243	PROVISION OF CARGO TRICYCLES FOR FARMERS IN ISIALANGWA SOUTH LGA OF ABIA STATE	NEW	100,000,000
ERGP20245244	TRAINING OF MEN AND WOMEN ON AGRO PRODUCTS IN ISIALANGWA SOUTH LGA OF ABIA STATE	NEW	50,000,000
ERGP20245245	SUPPLY OF GENERATORS (7.5KVA) FOR SKILL ACQUISITION IN ISIALANGWA SOUTH LGA OF ABIA STATE	NEW	50,000,000
ERGP20245246	MEDICAL OUTREACH TO YOUNG AND ELDERLY IN ISIALANGWA SOUTH LGA OF ABIA STATE	NEW	100,000,000
ERGP20245355	TRAINING AND EMPOWERMENT OF MEN, WOMEN, YOUTHS IN ILEMEJE, OSI/ MOBA FEDERAL CONSTITUENCY, EKITI STATE.	NEW	25,000,000
ERGP20245356	TRAINING AND EQUIPMENT OF WOMEN AND YOUTH IN IDO-OSI/ MOBA & ILEMEJE, EKITI	NEW	25,000,000
ERGP20245372	CONSTRUCTION OF DIGITAL TRAINING CENTER IN IWO LGA	NEW	50,000,000
ERGP20245373	PROCUREMENT AND INSTALLATION OF FURNITURE COMPUTERS AND SOLAR POWERED ENERGY UNITS	NEW	50,000,000
ERGP20245449	PROVISION OF EMPOWERMENT MATERIALS AND EQUIPMENT FOR YOUTH AND WOMEN IN SOME SELECTED COMMUNITIES IN ADAVI LGA, ANAMBRA	NEW	20,000,000
ERGP20245450	PROVISION OF SKILL ACQUISITION MATERIALS TO WOMEN AND YOUTHS IN GANJUWA LGA, KOGI	NEW	25,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245469	EMPOWERMENT OF WIDOWS AND WOMEN TO REDUCE THE IMPACT OF SUBSIDY REMOVAL IN FIKA, YOBE	NEW	20,000,000
ERGP20245996	WOMEN EMPOWERMENT IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP20246011	SUPPLY OF SEWING MACHINES AND MOTORCYCLES FOR WOMEN IN KASTINA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246310	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE		100,000,000
ERGP20246590	SUPPLY OF EMPOWERMENT MATERIAL TO NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246601	SUPPLY OF FOOD ITEMS IN DOGUWA TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20247214	ENTERPRENEURSHIP EMPOWERMENT AND PROVISION OF START UP EQUIPMENT (OVER GAS COOKERS) FOR FEMALE FARMERS IN BORNO SOUTH FOR DRYING AND PRESERVATION OF FOOD.	NEW	300,000,000
ERGP20247236	CONSTRUCTION OF ACCIDENT AND EMERGENCY UNIT AT WUDIL AND SUMAILA GENERAL HOSPITALS	NEW	100,000,000
ERGP20247237	WOMEN AND YOUTH EMPOWERMENT IN KANO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247481	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTH IN SELECTED COMMUNITIES IN SELECTED ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP20247512	PROVISION OF EMPOWERMENT KIT TO WOMEN AND YOUTH FOR SMALL BUSINESS START UP IN TARABA CENTRAL, HM TARABA	NEW	20,000,000
ERGP20247529	EMPOWERMENT OF WIDOWS WITH ITEMS IN SELECTED LOCATIONS IN HOSS COMMUNITY PLATEAU NORTH	NEW	100,000,000
ERGP20247533	3 NOS SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	100,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF EDUCATION - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF EDUCATION - HQTRS	1,036,484,193,887	72,124,230,514	480,781,350,182	1,589,389,774,583
			1,036,484,193,887	72,124,230,514	480,781,350,182	1,589,389,774,583
FEDERAL MINISTRY OF EDUCATION - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	10,034,298,525	2,705,322,401	196,065,077,960	208,804,698,886
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	251,474,292,062	0	22,339,182,245	273,813,474,307
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	537,150,301	49,490,993	49,560,341	636,201,635
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	4,343,292,865	0	0	4,343,292,865
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,814,226,236	40,225,635	98,463,925	3,952,915,796
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	792,603,819	349,479,233	696,683,395	1,838,766,447
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,408,996,723	403,483,228	3,376,914,030	5,189,393,981
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	9,893,762,848	0	100,000,000	9,993,762,848
9.	0517011001	NOMADIC EDUCATION COMMISSION	492,066,246	127,188,009	1,829,091,442	2,448,345,697
10.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	920,491,338	326,004,504	435,302,128	1,681,797,970
11.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,705,411,801	222,690,021	1,101,217,737	3,029,319,559
12.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	987,704,247	375,774,402	464,952,312	1,828,430,961
13.	0517017001	NATIONAL TEACHERS INSTITUTE	1,696,523,676	148,961,052	5,783,865,357	7,629,350,085
14.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	4,858,056,536	185,481,245	615,078,153	5,658,615,934
15.	0517018002	FEDERAL POLYTECHNIC BAUCHI	5,110,413,291	181,499,622	631,849,657	5,923,762,570
16.	0517018003	FEDERAL POLYTECHNIC BIDA	7,176,949,869	232,387,100	628,053,796	8,037,390,765
17.	0517018004	FEDERAL POLYTECHNIC IDAH	4,006,562,298	332,931,302	611,156,681	4,950,650,281
18.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	4,155,054,672	209,491,668	496,943,445	4,861,489,785
19.	0517018006	FEDERAL POLYTECHNIC MUBI	7,364,557,321	177,402,939	3,546,080,522	11,088,040,782
20.	0517018007	FEDERAL POLYTECHNIC NASARAWA	5,575,718,503	217,833,002	630,234,001	6,423,785,506
21.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	7,881,251,442	206,270,118	569,070,747	8,656,592,307
22.	0517018009	FEDERAL POLYTECHNIC KADUNA	12,636,788,380	269,483,665	657,572,280	13,563,844,325
23.	0517018010	FEDERAL POLYTECHNIC OFFA	5,171,382,399	178,879,248	496,511,984	5,846,773,631
24.	0517018011	FEDERAL POLYTECHNIC EDE	4,346,101,995	177,769,504	496,943,444	5,020,814,943
25.	0517018012	FEDERAL POLYTECHNIC AUCHI	9,028,254,242	231,931,943	1,146,288,459	10,406,474,644
26.	0517018013	FEDERAL POLYTECHNIC NEKEDE	7,383,617,680	231,968,054	593,687,681	8,209,273,415
27.	0517018014	FEDERAL POLYTECHNIC OKO	9,124,523,505	290,270,161	1,198,630,916	10,613,424,582
28.	0517018015	FEDERAL POLYTECHNIC DAMATURU	3,250,267,668	189,320,221	536,450,129	3,976,038,018
29.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2,022,310,891	189,182,487	514,158,758	2,725,652,136
30.	0517018017	FEDERAL POLYTECHNIC GWANDU	4,444,187,143	205,386,954	1,129,100,752	5,778,674,849
31.	0517018018	FEDERAL POLYTECHNIC ILARO	3,852,446,259	187,490,862	2,986,782,215	7,026,719,336
32.	0517018019	YABA COLLEGE OF TECHNOLOGY	7,450,990,957	272,957,459	727,528,038	8,451,476,454



FEDERAL MINISTRY OF EDUCATION - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
33.	0517018020	FEDERAL POLYTECHNIC BALI	2,657,914,990	240,810,516	699,459,302	3,598,184,808
34.	0517018021	FEDERAL POLYTECHNIC EKOWE	2,411,185,078	240,870,407	509,588,436	3,161,643,921
35.	0517018022	FEDERAL POLYTECHNIC BONNY	1,009,343,030	241,517,293	511,247,586	1,762,107,909
36.	0517018023	FEDERAL POLYTECHNIC UKANA	438,566,233	249,676,465	5,072,745,538	5,760,988,236
37.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	617,795,734	116,533,401	19,915,770,078	20,650,099,213
38.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1,141,832,337	357,143,059	540,398,798	2,039,374,194
39.	0517018026	FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE	1,090,800,674	239,714,588	577,484,905	1,908,000,167
40.	0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE	1,153,575,580	239,714,586	1,419,066,389	2,812,356,555
41.	0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE	835,139,684	339,714,588	587,946,085	1,762,800,357
42.	0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE	526,265,772	239,714,588	587,946,085	1,353,926,445
43.	0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE	651,805,374	239,714,588	587,946,085	1,479,466,047
44.	0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE	765,410,177	239,714,588	587,946,085	1,593,070,850
45.	0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE	536,545,599	239,714,588	587,946,085	1,364,206,272
46.	0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE	652,921,261	239,714,592	717,131,389	1,609,767,242
47.	0517018034	FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.	498,920,037	250,776,535	850,000,000	1,599,696,572
48.	0517018035	FEDERAL POLYTECHNIC, KABO, KANO STATE	498,920,037	250,776,536	350,000,000	1,099,696,573
49.	0517018036	FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE	498,920,037	300,776,535	400,000,000	1,199,696,572
50.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	3,787,163,050	166,617,134	456,885,244	4,410,665,428
51.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	2,770,308,563	133,117,402	459,159,174	3,362,585,139
52.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	3,846,350,950	168,707,931	458,041,123	4,473,100,004
53.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	4,457,788,519	125,443,754	1,810,365,231	6,393,597,504
54.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	3,991,957,826	154,811,009	459,240,216	4,606,009,051
55.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	2,133,158,796	130,541,307	475,362,804	2,739,062,907
56.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	4,196,118,703	153,982,037	461,587,898	4,811,688,638
57.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	2,485,842,600	146,992,939	571,849,627	3,204,685,166
58.	0517019009	FEDERAL COLLEGE OF EDUCATION KONTAGORA	2,622,534,260	131,646,829	557,176,955	3,311,358,044
59.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	4,157,534,995	141,206,469	432,839,756	4,731,581,220
60.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	3,813,453,721	224,588,229	433,535,761	4,471,577,711
61.	0517019012	FEDERAL COLLEGE OF EDUCATION OMKU	4,840,043,837	127,859,343	434,920,028	5,402,823,208
62.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	4,854,403,394	130,411,757	457,123,923	5,441,939,074
63.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	4,841,263,111	223,388,430	465,850,897	5,530,502,438
64.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	3,637,045,717	126,433,018	484,162,836	4,247,641,571
65.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	2,719,405,135	129,122,906	444,339,941	3,292,867,982
66.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	4,202,378,566	128,940,323	1,180,426,344	5,511,745,233



FEDERAL MINISTRY OF EDUCATION - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
67.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	2,691,127,090	129,376,094	447,747,226	3,268,250,410
68.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	8,128,694,947	129,650,707	434,526,263	8,692,871,917
69.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,713,609,003	154,893,782	2,427,643,249	5,296,146,034
70.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	8,446,437,379	143,938,101	454,340,847	9,044,716,327
71.	0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO	550,735,395	133,143,059	3,398,780,874	4,082,659,328
72.	0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE	510,797,841	133,143,061	1,457,946,085	2,101,886,987
73.	0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE	550,712,511	133,143,059	787,946,085	1,471,801,655
74.	0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE	467,428,621	183,143,059	1,127,946,085	1,778,517,765
75.	0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE	511,012,443	183,143,059	587,946,085	1,282,101,587
76.	0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE	445,948,620	133,143,059	587,946,085	1,167,037,764
77.	0517019029	FEDERAL COLLEGE OF EDUCATION GWOZA, BORNO STATE	153,075,495	250,000,000	1,850,000,000	2,253,075,495
78.	0517019030	FEDERAL COLLEGE OF EDUCATION (TECHNICAL) KEANA, NASARAWA STATE	153,075,495	250,000,000	350,000,000	753,075,495
79.	0517019031	FEDERAL COLLEGE OF EDUCATION OFEME-OHUHU, ABIA STATE	153,075,495	250,000,000	350,000,000	753,075,495
80.	0517019032	FEDERAL COLLEGE OF EDUCATION IDIDEP, IBIONO, AKWA IBOM STATE	153,075,495	250,000,000	350,000,000	753,075,495
81.	0517019033	FEDERAL COLLEGE OF EDUCATION ILAWE, EKITI STATE	153,075,495	450,000,003	350,000,000	953,075,498
82.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	2,908,501,047	1,035,984,444	31,810,113,493	35,754,598,984
83.	0517021001	UNIVERSITY OF IBADAN	22,411,507,941	279,490,900	1,095,944,272	23,786,943,113
84.	0517021002	UNIVERSITY OF LAGOS	17,605,648,287	276,488,015	1,474,320,707	19,356,457,009
85.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	35,221,063,970	303,437,088	1,066,137,798	36,590,638,856
86.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	27,851,305,950	277,118,064	2,075,110,944	30,203,534,958
87.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	15,781,194,725	280,668,485	1,067,130,645	17,128,993,855
88.	0517021006	UNIVERSITY OF BENIN	22,832,901,518	278,806,481	1,068,996,101	24,180,704,100
89.	0517021007	UNIVERSITY OF JOS	14,859,298,729	261,543,640	1,067,709,974	16,188,552,343
90.	0517021008	UNIVERSITY OF CALABAR	27,685,744,611	198,113,768	1,567,313,232	29,451,171,611
91.	0517021009	UNIVERSITY OF ILORIN	13,056,948,922	247,409,246	1,036,099,984	14,340,458,152
92.	0517021010	UNIVERSITY OF ABUJA	10,735,594,783	232,755,117	1,145,956,203	12,114,306,103
93.	0517021014	UNIVERSITY OF PORT HARCOURT	18,500,101,508	188,885,747	873,493,808	19,562,481,063
94.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	8,441,697,702	144,732,865	796,620,160	9,383,050,727
95.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	15,641,134,101	239,106,246	962,462,648	16,842,702,995
96.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	10,011,448,816	189,394,321	762,322,227	10,963,165,364
97.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	9,338,095,355	164,581,246	696,184,169	10,198,860,770
98.	0517021019	MOIBBO ADAMA UNIVERSITY, YOLA	7,217,266,742	163,911,278	691,861,585	8,073,039,605
99.	0517021020	UNIVERSITY OF UYO	14,398,003,573	182,878,612	1,014,069,187	15,594,951,372
100.	0517021021	UNIVERSITY OF MAIDUGURI	21,106,559,810	200,186,352	990,400,341	22,297,146,503



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NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
101.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	24,945,725,990	281,661,699	1,102,637,627	26,330,025,316
102.	0517021023	BAYERO UNIVERSITY, KANO	15,985,795,057	227,830,420	1,211,118,113	17,424,743,590
103.	0517021024	USMAN DANFODIO UNIVERSITY, SOKOTO	11,494,000,912	284,242,993	799,446,110	12,577,690,015
104.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	996,547,219	139,498,054	2,258,809,216	3,394,854,489
105.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	1,039,258,978	114,276,739	346,425,504	1,499,961,221
106.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	1,120,019,013	127,292,771	2,047,619,722	3,294,931,506
107.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	1,640,654,802	161,573,014	408,010,038	2,210,237,854
108.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	7,059,422,853	137,330,550	529,856,767	7,726,610,170
109.	0517021030	FEDERAL UNIVERSITY OTUOKE	6,548,878,753	144,556,754	562,946,620	7,256,382,127
110.	0517021031	FEDERAL UNIVERSITY DUTSE	7,575,516,917	139,162,504	2,319,743,160	10,034,422,581
111.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	7,843,236,728	135,834,195	1,608,564,123	9,587,635,046
112.	0517021033	FEDERAL UNIVERSITY LAFIA	6,171,003,568	137,619,258	576,972,232	6,885,595,058
113.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	7,687,752,240	154,310,180	2,516,082,059	10,358,144,479
114.	0517021035	FEDERAL UNIVERSITY KASHERE	5,892,563,820	137,317,489	576,042,978	6,605,924,287
115.	0517021036	FEDERAL UNIVERSITY LOKOJA	4,495,769,396	404,103,551	1,375,963,169	6,275,836,116
116.	0517021037	FEDERAL UNIVERSITY WUKARI	8,900,796,304	220,042,952	534,380,031	9,655,219,287
117.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	4,054,035,301	214,742,380	514,923,270	4,783,700,951
118.	0517021039	FEDERAL UNIVERSITY OF GASHUA	4,510,569,677	190,110,917	522,826,017	5,223,506,611
119.	0517021040	FEDERAL UNIVERSITY OF GUSAU	4,030,960,370	189,445,201	2,550,339,878	6,770,745,449
120.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	2,652,896,513	199,714,588	618,580,610	3,471,191,711
121.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	146,647,486	199,111,720	581,963,259	927,722,465
122.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	2,376,982,327	199,714,588	1,050,420,519	3,627,117,434
123.	0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE	1,635,774,904	199,714,588	528,690,296	2,364,179,788
124.	0517021047	FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE	1,227,808,195	400,000,000	596,278,942	2,224,087,137
125.	0517021048	FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE	492,358,045	400,000,000	1,596,278,942	2,488,636,987
126.	0517021049	FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE	672,562,397	319,553,072	846,278,942	1,838,394,411
127.	0517021050	FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE	722,839,619	650,000,000	9,063,639,994	10,436,479,613
128.	0517021053	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KATSINA, KATSINA STATE	1,518,418,097	250,000,000	350,000,000	2,118,418,097
129.	0517021054	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KWALE, DELTA STATE	1,518,418,097	499,999,996	350,000,000	2,368,418,093
130.	05170211051	DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES, UBURU, EBONYI STATE	2,598,418,683	270,000,000	350,000,000	3,218,418,683
131.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2,538,215,552	137,373,244	3,695,853,173	6,371,441,969
132.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	3,244,344,929	219,488,571	680,369,852	4,144,203,352
133.	0517024001	NATIONAL OPEN UNIVERSITY	12,564,083,596	688,846,934	2,568,026,547	15,820,957,077
134.	0517026001	F.S.C. SOKOTO	217,937,760	186,288,282	174,462,193	578,688,235
135.	0517026002	FGC AZARE	261,952,532	313,686,991	174,634,346	750,273,869



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NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
136.	0517026003	FGC BUNI-YADI	124,168,085	197,436,666	174,983,831	496,588,582
137.	0517026004	FGC BIRIN YAURI	138,101,231	202,692,055	474,893,223	815,686,509
138.	0517026005	FGC DAURA	294,863,985	273,991,763	174,077,761	742,933,509
139.	0517026006	FGC GANYE	228,606,283	200,323,644	174,508,403	603,438,330
140.	0517026007	FGC GARKI	712,786,585	377,921,375	174,983,830	1,265,691,790
141.	0517026008	FGC IJANIKIN	725,102,599	613,643,759	174,077,759	1,512,824,117
142.	0517026009	FGC IKET NISE	247,848,284	504,419,545	173,646,299	925,914,128
143.	0517026010	FGC IKET VANDAKYA	267,713,495	261,853,316	174,349,582	703,916,393
144.	0517026011	FGC IKOM	278,456,892	290,132,828	174,077,761	742,667,481
145.	0517026012	FGC IKOT EKPENE	295,573,169	387,881,818	172,351,915	855,806,902
146.	0517026013	FGC IKURIN	451,434,689	356,209,127	172,567,646	980,211,462
147.	0517026014	FGC JOS	540,291,684	323,233,433	174,077,761	1,037,602,878
148.	0517026015	FGC KADUNA	623,163,670	466,362,314	175,070,123	1,264,596,107
149.	0517026016	FGC KANO	528,699,224	340,939,638	175,372,145	1,045,011,007
150.	0517026017	FGC KEFFI	564,225,685	283,381,920	174,077,761	1,021,685,366
151.	0517026018	FGC KIYAWA	137,420,479	324,398,102	173,171,692	634,990,273
152.	0517026019	FGC KWALI	631,359,639	479,099,397	174,077,761	1,284,536,797
153.	0517026020	FGC MAIDUGURI	278,693,207	442,263,269	175,803,201	896,759,677
154.	0517026021	FGC MINJIBIR	241,227,888	230,244,541	172,787,691	644,260,120
155.	0517026022	FGC MINNA	569,677,633	478,437,822	174,077,591	1,222,193,046
156.	0517026023	FGC ODIKOLOGUNA	169,358,112	290,526,134	173,171,692	633,055,938
157.	0517026024	FGC ODOGBOLU	430,549,143	506,903,132	173,257,986	1,110,710,261
158.	0517026025	FGC OGBOMOSHMO	429,182,377	389,736,458	174,077,761	992,996,596
159.	0517026026	FGC OGOJA	184,751,940	375,865,904	173,309,760	733,927,604
160.	0517026027	FGC OHAFIA	187,515,831	304,759,654	174,077,761	666,353,246
161.	0517026028	FGC OKIGWE	310,780,576	518,779,754	173,257,984	1,002,818,314
162.	0517026029	FGC OKPOSI	178,566,404	393,656,354	171,057,531	743,280,289
163.	0517026030	FGC ONITSHA	366,811,076	516,027,253	174,077,761	1,056,916,090
164.	0517026031	FGC PORT HARCOURT	576,908,653	426,689,887	178,047,206	1,181,645,746
165.	0517026032	FGC POTISKUM	219,654,304	325,807,569	174,077,761	719,539,634
166.	0517026033	FGC RUBBOCHI	169,601,298	358,090,032	173,214,838	700,906,168
167.	0517026034	FGC SOKOTO	326,756,413	379,003,804	173,689,446	879,449,663
168.	0517026035	FGC UGWOLAWO	209,522,253	286,490,287	176,178,978	672,191,518
169.	0517026036	FGC WARRI	454,738,202	540,831,684	174,940,684	1,170,510,570
170.	0517026037	FGC ZARIA	303,909,331	333,336,864	175,328,999	812,575,194
171.	0517026038	FGC, BILLIRI	253,524,190	218,390,552	174,893,223	646,807,965
172.	0517026039	FGC, IDO-ANI	294,124,222	310,532,149	175,372,145	780,028,516
173.	0517026040	FGC, IKOLE	241,877,667	297,909,421	172,878,298	712,665,386
174.	0517026041	FGGC ABAJI	297,903,669	280,892,603	174,077,761	752,874,033
175.	0517026042	FGGC ABULOMA	437,056,253	345,267,295	170,237,754	952,561,302
176.	0517026043	FGGC AKURE	493,706,646	402,186,513	175,199,561	1,071,092,720
177.	0517026044	FGGC ANKA	136,221,591	327,717,209	175,372,145	639,310,945
178.	0517026045	FGGC BAJOGA	170,142,551	157,921,236	174,077,761	502,141,548
179.	0517026046	FGGC BAKORI	271,587,169	326,210,113	175,104,640	772,901,922
180.	0517026047	FGGC BAUCHI	311,371,136	387,286,842	175,324,685	873,982,663
181.	0517026048	FGGC BENIN	492,640,044	442,165,476	174,077,761	1,108,883,281
182.	0517026049	FGGC BIDA	178,171,083	255,049,631	175,186,617	608,407,331
183.	0517026050	FGGC BWARI	680,145,843	513,139,141	175,372,145	1,368,657,129
184.	0517026051	FGGC CALABAR	364,472,492	406,766,434	175,152,100	946,391,026
185.	0517026052	FGGC EFON ALAYE	208,971,166	242,683,825	172,826,523	624,481,514
186.	0517026053	FGGC EFON IMNRINGI	196,975,178	205,326,223	172,783,377	575,084,778
187.	0517026054	FGGC ENUGU	663,940,615	596,368,493	175,372,145	1,435,681,253
188.	0517026055	FGGC EZZAMGBO ABAKALIKI	231,775,563	300,489,366	174,940,684	707,205,613
189.	0517026056	FGGC GBOKO	305,566,829	321,994,384	173,257,984	800,819,197
190.	0517026057	FGGC GUSAU	255,823,481	320,632,710	174,897,538	751,353,729
191.	0517026058	FGGC GWANDU	176,047,361	230,681,279	174,077,761	580,806,401
192.	0517026059	FGGC IBILLO	255,146,903	230,801,469	173,085,399	659,033,771
193.	0517026060	FGGC IBUSA	435,811,842	325,976,057	174,077,760	935,865,659
194.	0517026061	FGGC IKOT-OBIO-ITONG	197,283,885	338,743,958	174,508,791	710,536,634
195.	0517026062	FGGC ILORIN	484,714,219	379,996,063	174,504,908	1,039,215,190
196.	0517026063	FGGC IPETUMODU	350,999,119	389,081,503	173,654,929	913,735,551
197.	0517026064	FGGC JALINGO	282,291,341	321,307,165	174,077,761	777,676,267
198.	0517026065	FGGC KABBA	247,282,734	306,531,545	176,191,922	730,006,201
199.	0517026066	FGGC KAZAURE	210,403,027	214,329,294	174,077,761	598,810,082
200.	0517026067	FGGC KEANA	181,360,236	201,540,371	170,673,530	553,574,137
201.	0517026068	FGGC LANGTANG	268,781,735	310,716,211	171,099,829	750,597,775
202.	0517026069	FGGC LEJJA	283,863,034	449,137,109	173,694,192	906,694,335



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NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
203.	0517026070	FGGC MONGUNO	125,296,802	274,865,550	174,077,761	574,240,113
204.	0517026071	FGGC NEW BUSA	188,217,399	221,469,625	173,171,692	582,858,716
205.	0517026072	FGGC OMU-ARAN	241,505,525	246,097,908	173,694,192	661,297,625
206.	0517026073	FGGC OWERRI	564,314,743	498,104,671	174,077,761	1,236,497,175
207.	0517026074	FGGC OYO	530,212,228	434,135,037	170,151,462	1,134,498,727
208.	0517026075	FGGC SHAGAMU	526,335,046	510,491,628	173,257,984	1,210,084,658
209.	0517026076	FGGC GUMI TAMBAWAL	143,254,345	227,191,974	172,912,815	543,359,134
210.	0517026077	FGGC UMUAHIA	401,069,471	472,267,143	174,198,568	1,047,535,182
211.	0517026078	FGGC WUKARI	262,021,702	464,764,263	177,572,598	904,358,563
212.	0517026079	FGGC, YOLA	287,870,596	231,360,092	174,508,791	693,739,479
213.	0517026080	FSTC AHOADA	258,462,874	315,165,548	174,500,593	748,129,015
214.	0517026081	FSTC AWKA	358,349,947	475,237,848	172,136,185	1,005,723,980
215.	0517026082	FSTC JUBU-IMUSHIN	344,181,046	478,488,720	171,920,454	994,590,220
216.	0517026083	FSTC MICHIKA	137,826,704	207,558,895	670,626,069	1,016,011,668
217.	0517026084	FSTC TUNGBO - YENAGOA	149,470,404	219,470,634	174,595,514	543,536,552
218.	0517026085	FSTC USI-EKITI	209,902,986	314,831,334	177,960,886	702,695,206
219.	0517026086	FTC IKARE	267,722,374	315,275,989	177,870,307	760,868,670
220.	0517026087	FTC ILESA	416,337,365	352,848,942	169,763,147	938,949,454
221.	0517026088	FTC JALINGO	263,705,391	344,336,027	174,077,760	782,119,178
222.	0517026089	FTC KAFANCHAN	285,949,685	275,979,284	178,047,206	739,976,175
223.	0517026090	FTC LASSA	125,745,729	180,803,795	176,623,383	483,172,907
224.	0517026091	FTC OHANSO	208,947,084	312,290,586	170,582,923	691,820,593
225.	0517026092	FTC OROZO	636,654,142	467,418,482	170,194,608	1,274,267,232
226.	0517026093	FTC OTOBI	223,135,422	352,699,543	178,392,375	754,227,340
227.	0517026094	FTC OTUPKO	246,798,782	322,019,038	170,615,240	739,433,060
228.	0517026095	FTC SHIRORO	227,045,257	316,393,184	169,763,147	713,201,588
229.	0517026096	FTC UROMI	230,533,495	299,973,843	170,194,608	700,701,946
230.	0517026097	FTC UYO	380,039,283	257,906,641	177,960,914	815,906,838
231.	0517026098	FTC YABA	798,559,240	1,066,953,473	174,077,761	2,039,590,474
232.	0517026099	FTC ZURU	200,254,136	217,281,865	178,392,375	595,928,376
233.	0517026100	KING'S COLLEGE	541,596,621	698,439,247	197,057,787	1,437,093,655
234.	0517026101	QUEEN'S COLLEGE LAGOS	702,970,797	722,265,790	192,743,850	1,617,980,437
235.	0517026102	SULEJA ACADEMY	417,716,947	481,481,553	187,021,604	1,086,220,104
236.	0517026103	FSTC.DOMA	180,806,269	221,906,555	174,077,761	576,790,585
237.	0517026104	FSTC DAYI	75,842,679	224,463,753	169,763,147	470,069,579
238.	0517026105	FSTC, OGUGU TOWN, KOGI STATE	24,606,063	190,971,672	179,624,961	395,202,696
239.	0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE	82,050,453	190,971,671	179,624,961	452,647,085
240.	0517026107	FSTC UMUAKA MO STATE	99,183,000	190,971,669	179,624,960	469,779,629
241.	0517026108	FSTC IGANGAN TOWN, OYO STATE	80,548,892	190,971,671	179,624,961	451,145,524
242.	0517026109	FSTC GANDUJE TOWN, KANO STATE	90,933,899	220,971,669	179,624,961	491,530,529
243.	0517026110	FSTC AMUZU TOWN, EBONYI STATE	78,932,265	190,971,670	379,624,961	649,528,896
244.	0517026111	FSTC, MISAU, BAUCHI STATE	67,485,266	190,971,673	179,624,961	438,081,900
245.	0517026112	FSTC, GASHUA, YOBE STATE	67,485,266	190,971,673	179,624,961	438,081,900
246.	0517028001	UNESCO PARIS	1,090,173,700	336,468,552	43,303,242	1,469,945,494
247.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	1,311,184,400	353,917,849	727,780,251	2,392,882,500
248.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAS) HQTRS	9,634,122,019	199,714,588	2,200,670,676	12,034,507,283
249.	0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	243,428,486	611,356,500	50,309,960,081	51,164,745,067
250.	0517033001	NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN EDUCATION - HQTRS	146,469,359	250,000,000	350,000,000	746,469,359
			1,036,484,193,887	72,124,230,514	480,781,350,182	1,589,389,774,583



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	208,804,698,886
21	PERSONNEL COST	10,034,298,525
2101	SALARY	6,806,138,909
210101	SALARIES AND WAGES	6,806,138,909
21010101	SALARY	6,806,138,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,228,159,616
210201	ALLOWANCES	2,208,899,838
21020111	REGULAR ALLOWANCES	2,208,899,838
210202	SOCIAL CONTRIBUTIONS	1,019,259,778
21020201	NHIS	339,753,259
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	679,506,519
22	OTHER RECURRENT COSTS	2,705,322,401
2202	OVERHEAD COST	2,705,322,401
220201	TRAVEL & TRANSPORT - GENERAL	1,109,495,022
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	469,843,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	335,770,557
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	130,912,581
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	172,968,109
220202	UTILITIES - GENERAL	34,895,197
22020202	TELEPHONE CHARGES	10,501,748
22020203	INTERNET ACCESS CHARGES	6,928,441
22020205	WATER RATES	12,475,006
22020206	SEWERAGE CHARGES	4,990,002
220203	MATERIALS & SUPPLIES - GENERAL	257,468,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	169,187,029
22020302	BOOKS	6,740,882
22020303	NEWSPAPERS	8,426,103
22020304	MAGAZINES & PERIODICALS	10,111,324
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,222,647
22020306	PRINTING OF SECURITY DOCUMENTS	16,852,206
22020307	DRUGS & MEDICAL SUPPLIES	20,872,631
22020309	UNIFORMS & OTHER CLOTHING	5,055,662
220204	MAINTENANCE SERVICES - GENERAL	160,770,045
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,556,618
22020402	MAINTENANCE OF OFFICE FURNITURE	8,426,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,952,397
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,130,515
22020406	OTHER MAINTENANCE SERVICES	33,704,412
220205	TRAINING - GENERAL	50,556,618
22020501	LOCAL TRAINING	50,556,618
220206	OTHER SERVICES - GENERAL	178,633,385
22020601	SECURITY CHARGES	101,113,237
22020606	CLEANING AND FUMIGATION SERVICES	77,520,148
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	67,408,824
22020703	LEGAL SERVICES	42,130,515
22020708	MEDICAL CONSULTING	25,278,309
220208	FUEL & LUBRICANTS - GENERAL	181,123,978
22020801	MOTOR VEHICLE FUEL COST	105,289,051
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,426,103
22020803	PLANT / GENERATOR FUEL COST	67,408,824
220209	FINANCIAL CHARGES - GENERAL	6,740,882
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,740,882
220210	MISCELLANEOUS	658,229,966
22021001	REFRESHMENT & MEALS	64,371,031
22021002	HONORARIUM & SITTING ALLOWANCE	26,626,486
22021003	PUBLICITY & ADVERTISEMENTS	47,951,064
22021004	MEDICAL EXPENSES	15,166,986
22021006	POSTAGES & COURIER SERVICES	5,055,662
22021007	WELFARE PACKAGES	79,205,369



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CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,898,272
22021009	SPORTING ACTIVITIES		4,990,002
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		112,366,266
22021029	MONITORING ACTIVITIES & FOLLOW UP		84,261,031
22021034	INSPECTORATE		212,337,797
23	CAPITAL EXPENDITURE		196,065,077,960
2301	FIXED ASSETS PURCHASED		34,371,987,684
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,371,987,684
23010105	PURCHASE OF MOTOR VEHICLES		10,180,000,000
23010107	PURCHASE OF TRUCKS		150,000,000
23010108	PURCHASE OF BUSES		1,655,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		9,067,331,533
23010118	PURCHASE OF SCANNERS		2,600,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,592,324,618
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		250,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,767,331,533
23010128	PURCHASE OF SECURITY EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		71,188,443,209
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,188,443,209
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		250,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,074,802,523
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		46,384,663,066
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,478,977,620
2303	REHABILITATION / REPAIRS		10,587,052,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,587,052,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,017,052,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,570,000,000
2304	PRESERVATION OF THE ENVIRONMENT		4,960,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,960,000,000
23040102	EROSION & FLOOD CONTROL		4,960,000,000
2305	OTHER CAPITAL PROJECTS		74,957,594,667
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,957,594,667
23050101	RESEARCH AND DEVELOPMENT		74,372,280,276
23050102	COMPUTER SOFTWARE ACQUISITION		345,314,391
23050103	MONITORING AND EVALUATION		240,000,000
	TOTAL PERSONNEL		10,034,298,525
	TOTAL OVERHEAD		2,705,322,401
	TOTAL RECURRENT		12,739,620,926
	TOTAL CAPITAL		196,065,077,960
	TOTAL ALLOCATION		208,804,698,886
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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10204303	PROCUREMENT OF HIGH VOLTAGE ELECTRICAL PANEL TO REPLACE THE FAULTY ONE AT FME HEADQUARTERS	NEW	50,000,000
ERGP10204349	PROCUREMENT OF ELECTRICAL EQUIPMENTS/GADGETS AND TOOLS , REPLACEMENT OF OBSOLETE CABLES IN HQ, ANNEX BUILDING, PROCUREMENT OF FIRE-FIGHTING EQUIPMENT AND INSTALLATION OF INVERTER FOR HME, HMSE AND PSE	NEW	20,000,000
ERGP17205038	HARMONIZATION AND CONSOLIDATION OF EDUCATION SECTOR LAWS AND AMENDMENT OF RELEVANT ONES.	NEW	15,000,000
ERGP17205039	PERFORMANCE DEVELOPMENT OF LEGAL OFFICERS IN FME AND PARASTATALS AND CASE MONITORING	NEW	25,000,000
ERGP17205040	DRAFTING OF NEW BILLS FOR NIEPA, MINLAN, NBAIS, NALV AND NFLV	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT	
ERGP18205060	TRACKING OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FUCs AND PARASTATALS AND ON-THE-SPOT ASSESSMENT OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCS AND PARASTATALS IMPLEMENTING (N5,000,000). CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK TEAM FOR THE IMPLEMENTERS OF SDG4 IN FUCS AND PARASTATALS (N5,000,000) AND MEETING TO STRENGTHEN PARTNERSHIP IN THE THREE TIERS OF GOVERNMENT FOR THE IMPLEMENTATION OF THE SDG4 AND HONOURABLE MINISTERS' MEETING WITH THE SDG4 STAKEHOLDERS FROM THE SIX (6) GEO-POLITICAL ZONES AND FCT (N5,000,000)	NEW	45,000,000	
ERGP18205063	SUSTAINABILITY OF THE GIRL-CHILD EDUCATION THROUGH THE SERVICING OF ON-GOING SDG4 GIRL-CHILD SCHOLARSHIP AND AWARENESS CREATION FOR STUDENTS ON SAFETY MEASURE FOR ADOPTION IN THE FACE OF ANY PANDEMIC AND SDG4 NATIONAL COMPUTER BOOT CAMP FOR GIRL CHILD.	NEW	50,000,000	
ERGP18205753	SPECIAL SDG4 INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY IN SELECTED FEDERAL GOVERNMENT COLLEGES (10,000,000); RENOVATION OF LABORATORIES IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) & FEDERAL GOVERNMENT COLLEGES (FGCS) ACROSS THE COUNTRY(10,000,000); RENOVATION AND EQUIPPING OF WORKSHOPS IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) (10,000,000); AND COMPLETION OF ABANDONED MDGS /SDG4 PROJECTS IN FGCS - (COMPENDIUM OF ABANDONED PROJECTS) (5,000,000)	NEW	55,000,000	
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	ONGOING	1,100,000,000	
ERGP23203280	ESTABLISHING AND EQUIPPING OF LANGUAGE CLINIC IN SOME FUCS AND RE TOOLING GENDER DESK OFFICERS IN THE 6 GEO-GRAPHICAL ZONES AND TEACHERS OF LANGUAGES.	NEW	65,000,000	
ERGP23203289	PURCHASE OF UTILITY VEHICLE FOR MONITORING OF PROGRAMMES OF NMEC	NEW	135,000,000	
ERGP23203310	RE TOOLING OF 100,000 SCIENCE, TECHNICAL, VOCATIONAL AND MATHEMATICS TEACHERS, LABORATORY/ TECHNOLOGISTS, AND ATTENDANTS ON USING MODERN EQUIPMENT AND NEW APPROACHES TO TEACHING SCIENCE, MATHEMATICS, TECHNICAL AND VOCATIONAL SUBJECTS. (110,000,000.00) II. MONITORING OF VEIS, SMASE, SCIENCE LABORATORIES, SEA-HUB, TVET WORKSHOPS IN ALL FUCS, STATES & PRIVATE TCS AND DONOR FUNDED PROJECTS TO INCREASE ACCESS AND IMPROVE QUALITY (60,000,000.00) III. ORGANIZING SCHOOLS -EMERGING INNOVATIONS (ROBOTICS, SPT, NVSS, Y-NEET, PRE-VOC.)(55,000,000). IV. IN BASIC SCIENCES, CREATIVE ARTS AND LEATHER TECHNOLOGY (35,000,000.00) V. STEAM AND TVET CAMP FOR GIRLS. (50,000,000.00) ANNUAL PEER REVIEW FORUM FOR ADMINISTRATION OF TVET EDUCATION IN FSTCS AND STATE OWNED TECHNICAL COLLEGES (15,000,000.00) VII. NATIONAL SUMMIT FOR REPOSITIONING OF TECHNOLOGY AND SCIENCE EDUCATION IN NIGERIA. NATIONAL COUNCIL ON SKILLS(35,000,000.00)	NEW	143,200,000	



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ERGP23203313	I) PROVISION OF 160 MOBILE SCIENCE LABORATORY KITS & 280 TOOLBOXES FOR FUCS & FSTCS IN PHASES (125MILLION). II) PROCUREMENT OF KYAN MACHINES FOR THE FUCS IN PHASES (415MILLION). II. POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH : A) JUNIOR ENGINEERS,TECHNICIANS AND SCIENTISTS -JETS (90MILLION), B) ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITIONS(20MILLION), C) ANNUAL GLOBAL LEARNING AND OBSERVATION TO BENEFIT ENVIRONMENT GLOBE(15MILLION) D) GLOBE ANNUAL CONFERENCE IN USA, GLOBE PROGRAM AND PROMOTION OF ENVIRONMENTAL SCIENCE EDUCATION IN PUBLIC SCHOOLS ((25,000,000) AND E) INTERNATIONAL CAMP & FAIR FOR WINNERS(40 MILLION). III. THE PRINTING AND DISTRIBUTION OF THE DEVELOPED MINIMUM LABORATORY STANDARD DOCUMENT(25MILLION) IV. ANNUAL STAN CONFERENCE(5MILLION) V. DEVELOPMENT OF ACTIVITY-BASED MANUALS FOR SCIENCE AND MATHEMATICS SUBJECTS TO AID TEACHING AND LEARNING.(50 MILLION)	NEW	64,100,000
ERGP23203316	TECHNICAL TEACHERS DEVELOPMENT PROGRAMME (TTTP) TVET & SCIENCE TEACHERS IN THE SIX GEOPOLITICAL ZONES OF THE FEDERATION (100MILLION); II. ANNUAL SENSITIZATION, FACILITY TOUR AND VALIDATION OF THE COLLABORATING INSTITUTIONS IN THE SIX GEO-POLITICAL ZONES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF TTTP (25MILLION). III. HARNESING/HARMONIZING AND COORDINATION OF SPECIAL INTERVENTION ON TVET & SCIENCE EDUCATION(10MILLION); IV. INDUCTION, INSTITUTIONAL STRENGTHENING OF TTTP COORDINATORS IN THE PARTICIPATING INSTITUTIONS AND STATE MINISTRIES OF EDUCATION(40MILLION);	NEW	235,500,000
ERGP23203500	RESOLUTION OF INDUSTRIAL HARMONY IN THE POLYTECHNIC SECTOR AND CONDUCT OF REGIONAL AND NATIONAL SUMMIT AND DEVELOPMENT OF POLICIES ON CONTENTIOUS LABOUR ISSUES.	NEW	50,000,000
ERGP23203504	REVIEW OF 2009 OPERATIONAL GUIDELINE AND PROCEEDURE FOR THE ESTABLISHMENT OF IEIS IN NIGERIA TO MAKE THE GRANDUATES EMPLOYABLE IN THE LABOUR MARKET. DEVELOPMENT OF FRAMEWORK FOR PUBLIC PRIVATE PARTNERSHIP (PPP) IN THE ESTABLISHMENT AND MANAGEMENT /ADMINISTRATION OF INNOVATION ENTERPRISE IN STITUTIONS (IEIS).	NEW	60,000,000
ERGP23203527	SITE INSPECTION FOR THE TWO NEW FEDERAL POLYTECHNICS AT SOKOTO AND FCT TO ASCERTAIN PROVISION OF BASIC AMENITIES FOR SMOOTH TAKE-UP	NEW	15,000,000
ERGP23204240	FABRICATION AND PRODUCTION OF INSTRUCTIONAL MATERIALS FOR TEACHING SCIENCE, TECHNICAL AND MATHEMATICS SUBJECTS IN BASIC SECONDARY SCHOOLS FOR SALE	NEW	160,000,000
ERGP23204342	PROCUREMENT AND INSTALLATION OF SYSTEM SECURITY CHECKER EQUIPMENT , PROVISION OF VISITORS TAGS/GATE PASS TO VEHICLES AND STAFF OF FME HQ .	NEW	20,000,000
ERGP23204351	PROVISION OF 5ONOS OFFICE FURNITURE AND FOR STAFF AT HEADQUARTERS	NEW	30,000,000
ERGP23204398	" PROCUREMENT EVALUATION AND DUE DILIGENCE COMPLIANCE, AUDITING OF PROJECTS AND ASSESSMENT OF UNSERVICEABLE ASSETS IN HQ, FUCS AND FEQAS OFFICES NATIONWIDE "	NEW	25,000,000



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ERGP23204435	UPGRADING, REHABILITATION AND EQUIPING OF LABORATORIES IN PHASES IN FUCs	NEW	150,000,000
ERGP23204451	PROVISION OF STAFF QUARTERS, FSTC GWANARA, COMPLETION OF LABORATORY AND REHABILITATION OF STAFF QUARTERS FSTC OGUGU	NEW	250,000,000
ERGP23204471	EMERGENCY INTERVENTIONS IN SCHOOLS (FLOODING, WINDSTORM DAMAGES ETC	NEW	2,500,000,000
ERGP23204472	PROCUREMENT OF SCHOOL BUS FOR FSTC ZAMBUK	NEW	85,000,000
ERGP23205014	SERVICOM MONITORING & COMPLIANCE EVALUATION OF DEPARTMENTS IN FME HEADQUARTERS, TERTIARY INSTITUTIONS, FEDERAL UNITY COLLEGES AND FME PARASTATALS IN COLLABORATION WITH SERVICOM OFFICE PRESIDENCY	NEW	50,000,000
ERGP23205023	ESTABLISHMENT OF CALL CENTRES IN FME HQ AND FEDERAL GOVERNMENT COLLEGES, INCLUDING EQUIPPING CUSTOMER COMPLAINT AND FRONT DESK WITH NECESSARY GADGETS.	NEW	35,000,000
ERGP23205049	CO-ORDINATION OF IN-HOUSE EDUCATION FORUM ON MANAGEMENT OF ASSET AND SUPERVISION OF SPECIAL INTERVENTION PROGRAMMES AND PROJECTS	NEW	10,000,000
ERGP23205812	DEVELOPMENT OF FRAMEWORK FOR ENHANCED TEACHERS DEVELOPMENT	NEW	25,000,000
ERGP23211962	CONSTRUCTION OF A BLOCK OF CLASSROOMS, STAFF ROOM WITH TOILETS AND LANDSCAPING IN EGBA OWODE GRAMMAR SCHOOL, OGUN STATE	NEW	200,000,000
ERGP23211963	CONSTRUCTION/REHABILITATION/RENOVATION OF SCHOOL BUILDINGS ACROSS OSUN WEST SENATORIAL DISTRICT	NEW	400,000,000
ERGP23211965	CONSTRUCTION OF SECONDARY SCHOOL CLASSROOMS IN TAFU, SULEJA AND GURARA LGAs OF NIGER STATE	NEW	150,000,000
ERGP23211968	CONSTRUCTION OF SECONDARY SCHOOL CLASSROOMS IN BOSSO, PAIKORO AND CHANCHAGA LGAs OF NIGER STATE	NEW	200,000,000
ERGP23211969	CONSTRUCTION OF SECONDARY SCHOOL CLASSROOMS IN SHIRORO, MUNYA AND RAFI LGAs OF NIGER STATE	NEW	150,000,000
ERGP23212195	ESTABLISHMENT, CONSTRUCTION AND FURNISHING OF SECONDARY SCHOOLS IN KUFENA, GYALLESU AND KWARBAL	NEW	400,000,000
ERGP23212198	CONSTRUCTION AND EQUIPPING OF 1BLOCK OF 3 CLASSROOMS IN KAURA, ANGUWAN JUMA, TUDUN WADA, DAMBO, KWARBAL, WUCICIRI AND OTHER LOCATIONS	NEW	400,000,000
ERGP23212200	CONSTRUCTION AND EQUIPPING OF 1BLOCK OF 2 CLASSROOMS IN KUFENA, TUDUN JUKUN, GYALLESU, LIMANCI, A/FATIKA AND OTHER LOCATIONS	NEW	400,000,000
ERGP23212343	INDEBTEDNESS TO INTERNATIONAL ORGANISATIONS (UNESCO, ICESCO, COMMONWEALTH OF LEARNERS.)	NEW	1,500,000,000
ERGP23212344	EROSION CONTROL / LANDSCAPING & PROVISION OF RETAINING WALL ACROSS SOME SELECTED FEDERAL UNITY COLLEGES (FUCs)	NEW	500,000,000
ERGP23212345	PROCUREMENT OF CLASSROOMS TABLES AND CHAIRS TO SELECTED FUCs PHASE 1	NEW	200,000,000
ERGP23212346	PROCUREMENT OF STUDENTS DOUBLE BUNKS FOR SELECTED FUCs PHASE 1	NEW	110,500,000
ERGP23212347	REHABILITATION OF DEGRADED INFRASTRUCTURE IN FEDERAL SCIENCE AND TECHNICAL COLLEGE (FSTC) MICHIKA.	NEW	904,552,400
ERGP23212348	FEDERAL UNIVERSITY, LOKOJA ERGP202302258: CONSTRUCTION OF 11KM OGODU-INABE ROAD WITH DRAINAGES AND CULVERTS IN OLAMABORO LGA, KOGI STATE.	NEW	300,000,000
ERGP23212352	RECONSTRUCTION OF SUBMERGED COLLEGE FACILITIES DAMAGED DUE TO 2022 FLOOD. FEDERAL COLLEGE OF EDUCATION OMOKU	NEW	284,500,000



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ERGP23212353	RECONSTRUCTION OF SUBMERGED COLLEGE FACILITIES DAMAGED DUE TO 2022 FLOOD. FEDERAL COLLEGE OF EDUCATION OMOKU	NEW	284,500,000
ERGP23212357	CONSTRUCTION OF PERIMETER WALL AND ASSOCIATED DRAINAGE ACROSS THE COLLEGE'S PERMANENT SITE. FEDERAL COLLEGE OF EDUCATION JAMA'ARE	NEW	1,933,000,000
ERGP23212359	SERVISING OF 6000 UNDERGRADUATE SCHOLARS AND 6800 NCE AWARDS AND VERIFICATION REVITALIZATION AND REPOSITION (PRESIDENTIAL INITIATIVE ON BURSARY) FOR TEACHING PROFESSION IN NIGERIA	NEW	4,800,000,000
ERGP23212362	RENOVATION OF FME HEADQUARTERS, FEQAS STATE OFFICES	NEW	350,000,000
ERGP23212363	CONSTRUCTION OF ADMINISTRATIVE BLOCK, STUDENTS HOSTELS, LECTURE HALLS, CLASSROOMS AND OTHER VITAL EDUCATIONAL FACILITIES AT THE FEDERAL UNIVERSITY OF HEALTH SCIENCE, ILA-ORANGUN @ N750M.	NEW	750,000,000
ERGP23212365	REHABILITATION OF FME HQ ANNEX	NEW	150,000,000
ERGP23212368	CONSTRUCTION OF LABORATORIES, LECTURE THEATRES AND EQUIPMENT, FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA AND FEDERAL UNIVERSITY OF HEALTH SCIENCE @ N500M EACH.	NEW	1,000,000,000
ERGP23212370	SUPPORT FOR CONVERSION OF ENERGY SUPPLY FROM ELECTRICITY TO CNG IN SOME SELECTED TERTIARY INSTITUTIONS	NEW	2,004,802,523
ERGP23212371	DIGITALISATION OF WORK FLOW PROCESSES LASER-FICHE	NEW	350,000,000
ERGP23212778	CONSTRUCTION OF LECTURE THEATER AT FCE (TECHINCAL) YAURI	NEW	750,000,000
ERGP23212782	PRODUCTION AND SUPPLY OF MATHEMATICAL KITS TO SECONDARY SCHOOLS	NEW	1,000,000,000
ERGP23212783	PROVISION AND INSTALLATION OF SOLAR POWER SYSTEMS IN HOSTELS, CLASSROOMS, QUARTERS, ADMIN BLOCKS, LABORATORIES IN VARIOUS FEDERAL UNITY COLLEGES	NEW	3,000,000,000
ERGP23212784	CONSTRUCTION/RENOVATION/REHABILITATION OF STAFF QUARTERS , MULTIPURPOSE HALLS IN FUCS (FSTC MICHKA, FSTC WURNO, FSTC OGUGU, FGGC MONGUNO, FSTC ZURU, FSTC AWKA, FSTC HADEJA, FSTC AMUZU, FGGC LEJAA, FSTC ZAMBUK, FGC UGWULAWO, FSTC KAFANCHAN, FSTC IGANGAN, FSTC USI-EKITI, GWANARA, FGGC SAGAMU, FGGC OYO)	NEW	1,500,000,000
ERGP23212785	RENOVATION,FURNISHING, EQUIPPING OF HEADQUARTERS AND ANNEX	NEW	3,000,000,000
ERGP23212786	PROVISION AND EQUIPPING OF MODERN ICT CENTER IN SOME SELECTED FEDERAL UNIVERSITIES	NEW	8,767,331,533
ERGP23212787	CONSTRUCTION OF LECTURE HALL IN MICHEAL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	NEW	1,000,000,000
ERGP23212789	CONSTRUCTION OF OFFICES, CLASSROOMS, HOSTELS IN SELECTED FEDERAL UNIVERSITIES AND FOUR INTER-UNIVERSITY CENTERS	NEW	5,000,000,000
ERGP23212791	PROCUREMENT OF OPERATIONAL VEHICLES FOR HEADQUARTERS AND SELECTED INTER-UNIVERSITY CENTERS	NEW	5,000,000,000
ERGP23212793	CONSTRUCTION OF HOSTEL AND OTHER FACILITIES IN SELECTED FEDERAL COLLEGES OF EDUCATION	NEW	8,767,331,533
ERGP23212794	CONSTRUCTION OF HOSTEL AND OTHER FACILITIES IN SELECTED POLYTECHNICS	NEW	8,767,331,533
ERGP23212796	PROCUREMENT OF AMBULANCES FOR SELECTED FUCs	NEW	5,000,000,000
ERGP23212797	PROVISION OF E-LIBRARY WITH E-LEARNING FACILITIES IN SELECTED FEDERAL INSTITUTIONS	NEW	8,767,331,533
ERGP23212798	CONSTRUCTION AND EQUIPPING OF MODERN LIBRARY IN SELECTED TERTIARY INSTITUTIONS	NEW	8,000,000,000



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ERGP23212799	PROCUREMENT OF NUVERA PERFECTING PRODUCTION SYSTEM WITH OVERSIZE HIGH CAPACITY FEEDER FOR NECO	NEW	2,600,000,000
ERGP23212803	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE AT FEDERAL COLLEGE OF EDUCATION TECHNICAL YAURI	NEW	1,500,000,000
ERGP23212804	CONSTRUCTION OF STUDENT HOSTELS AT FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE AND SOME OTHER BFEDERAL UNIVERSITIES	NEW	4,000,000,000
ERGP23212805	PROCUREMENT OF STAFF BUSES AND OPERATIONAL VEHICLES FOR HEADQUARTERS, NATIONAL ALMAJIRI COMMISSION AND SELECTED INTER-UNIVERSITY CENTRES	NEW	1,570,000,000
ERGP23212806	CONSTRUCTION OF STUDENT HOSTELS AT FEDERAL POLYTECHNIC WANUNE BENUE STATE, FEDERAL POLYTECHNIC IDAH KOGI STATE AND SOME FEDERAL POLYTECHNICS	NEW	5,000,000,000
ERGP23212807	PROVISION, SUPPLY AND INSTALLATION OF EMERGENCY MEDICAL EQUIPMENT AND KITS FOR 112 UNITY SCHOOLS	NEW	1,592,324,618
ERGP23212808	CONSTRUCTIN OF ADMINISTRATIVE BLOCK FOR FEDERAL UNIVERSITY OF AGRICULTURE MUBI AND FEDERAL UNIVERISTY OF MEDICAL AND HEALTH SCIENCES KWALE	NEW	1,200,000,000
ERGP24203270	NATIONAL BASIC EDUCATION BOOTCAMP/SUMMIT AND DEVELOPMENT OF STRATEGIES FOR IMPLEMENTATION AND MONITORING OF RECOMMENDATIONS. NATIONAL LAUNCH AND SENSITISATION/WARENESS CAMPIAGN ON THE NATIONAL POLICY ON INCLUSIVE EDUCATION, ASSESSMENT OF THE LEVEL OF IMPLEMENTATION OF INCLUSIVE EDUCATION	NEW	50,000,000
ERGP24203281	CONDUCT OF NATIONAL SCHOOL DEBATE AND QUIZ FOR SENIOR SECONDARY SCHOOL NATIONWIDE	NEW	80,000,000
ERGP24203543	DEVELOPMENT OF ENTREPRENEURSHIP EDUCATION IN PUBLIC COLLEGES OF EDUCATION WITH NCCE, TRCN AND ORGANIZED LABOUR	NEW	20,000,000
ERGP24203573	PRODUCTION, LAUNCHING AND CIRCULATION OF NATIONAL TEACHER EDUCATION POLICY (NTEP)	NEW	15,000,000
ERGP24203976	WORLD TEACHERS DAY (WTD) PRESIDENT'S TEACHERS AND SCHOOLS EXCELLENCE AWARDS AND DEVELOPMENT OF TEACHER ON EDUCATION IN EMERGENCY PREPAREDNESS.	NEW	50,000,000
ERGP24204086	COMMITMENT TO NIGERIA'S ACTIVE COORDINATION OF ICESCO ACTIVITIES AND PARTICIPATION IN ICESCO/OIC SUMMITS, , AND OTHER EDUCATION RELATED OF OIC ORGANS AND FOLLOW UP ACTION ON ORGANIZATION'S RESOLUTIONS AND DECLARATIONS =N9,14,953.56; PARTICIPATION OF NIGERIAN DELEGATION (FME) TO ICESCO SPECIALIZED MINISTERIAL OF EDUCATION, HIGHER EDUCATION & SCIENTIFIC RESEARCH, SOCIAL AFFAIRS, CULTURE, ENVIRONMENT. AND PARTICIPATION OF NATCOM-ICESCO AT ICESCO EXECUTIVE COUNCIL, COORDINATION MEETINGS AND NATIONAL COMMISSIONS OF ICESCO MEMBER STATES =N6,200,836.40; ORGANIZING, HOSTING AND COORDINATION OF ICESCO REGIONAL AND NATIONAL N THE 5 ICESCO AREAS OF COMPETENCE IN NIGERIA	NEW	26,852,803
ERGP24204146	CONDUCT/JAMB AND DISTRIBUTION OF AWARD LETTERS/LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2023/2024 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 1,110 SCHOLARSHIP FOR YEAR 2023/2024, TO UNIVERSITIES, POLYTECHNICS/ MONOTECHNIC, COLLEGES OF EDUCATION	NEW	308,183,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP24204151	IMPLEMENTATION OF 2024/2025 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES.RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	60,981,500
ERGP24204154	SERVICING AND VERIFICATION OF FIVE (5) PH.D. AWARDEES AND (130) MASTERS DEGREE PRESIDENTIAL (EX-CORPS) AWARDEES, LOGISTICS & ADMINSTRATIVE CHARGES.	NEW	206,500,000
ERGP24204159	IMPLEMENTATION OF FRESH 74 MASTERS AND 30 PHD PRESIDENTIAL SCHOLARSHIP AWARDEES OF 2010, 2011 & 2015 (EX-CORPS) LOGISTICS & ADMINSTRATIVE CHARGES.	NEW	146,200,000
ERGP24204165	SERVICING OF 1,532 (ONE THOUSAND FIVE HUNDRED AND THIRTY-TWO) ONGOING BEA SCHOLARS IN DONOR COUNTRIES) PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE,WARM CLOTHING, POSTGRADUATE ALLOWANCE, PILOT PROFESSIONAL ALLOWANCE AND PAASAGES IN ALGERIA-105 SCHOLARS,CHINA-61,EGYPT-07, HUNGARY-250, MOROCCO-488, MEXICO-02,RUSSIA-538, ROMANIA-14,SERBIA-38, TUNISIA-03, UKRAINE-02, VENEZUELLA-24	NEW	6,775,435,000
ERGP24204174	CONDUCT AND IMPLEMENTATION OF FRESH 185 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA AND ANNUAL COORDINATING MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARD OF 36 STATES AND FCT	NEW	1,391,247,500
ERGP24204176	VERIFICATION OF BEA SCHOOLS IN 12 COUNTRIES BY FME OFFICIALS IN RUSSIA AND 11 COUNTRIES	NEW	135,000,000
ERGP24204183	CONDUCT AND IMPLEMENTATION OF FRESH BURSARY AWARD TO 5,000 NCE STUDENTS AND 2,960 B.Ed SCHOLARS FOR (NCE, B,ED) @N150,000 EACH FOR THE FORMER AND N250,000 EACH FOR THE LATER.	NEW	2,980,000,000
ERGP24205047	VISITATION OF FUC LIBRARIES, ESTABLISHING BOOK CLUBS AND PROVISION OF READERS CLUB MATERIALS	NEW	15,000,000
ERGP27204326	REHABILITATION OF FME HEADQUARTERS' OFFICES	NEW	70,000,000
ERGP28204464	PROCUREMENT OF WATER TANKER FOR (FGC ENUGU AND GASHUA FSTC	NEW	150,000,000
ERGP29203322	ESTABLISHMENT OF ARTIFICIAL INTELLIGENCE ROBOTIC CENTRES IN SELECTED FUCS IN THE SIX GEO-POLITICAL ZONES(120,000,000.00) II. PARTICIPATION IN INTERNATIONAL ROBOTICS CONTESTS(45,000,000.00) III. INTERACTIVE FORUM AND STAKEHOLDERS MEETING ON SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION (STEM & TVET) PROJECTS AND PROGRAMME NATIONWIDE(25,000,000.00)	NEW	97,400,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29204055	COORDINATION AND PREPARATION OF MEDIUM TERM SECTOR STRATEGY (MTSS) OF THE HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES ANNUAL STRATEGIC RE-POSITIONING OF EDUCATIONAL PLANNERS ON MODERN TECHNIQUES ON STRATEGIC PLANNING, PLAN FORMULATION AND MONITORING AND EVALUATION JOINT SESSION WITH THE FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING AND DIRECTORS PLANNING, RESEARCH & STATISTICS OF FME PARASTATALS, STATE MINISTRIES OF EDUCATION AND DESK OFFICERS FROM THE 36 STATES AND THE FCT ON THE REFINEMENT AND VALIDATION OF EDUCATION SECTOR KEY PERFORMANCE INDICATORS (KPIs) AND EMERGING ISSUES ON MONITORING AND EVALUATION DEVELOPMENT AND IMPLEMENTATION OF TEN YEAR NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP) 2022-2032 PRODUCTION AND DISSEMINATION OF 5000 HARD COPIES SUPPORT TO STATES IN DEVELOPING/UPDATING EXISTING STATES EDUCATION SECTOR STRATEGIC PLAN (ESSP) IN LINE WITH THE NATIONAL DEVELOPMENT PLAN IN THE SIX GEO-POLITICAL ZONES	NEW	76,501,693
ERGP29204082	COMMUNICATION AND INFORMATION SECTOR; INFORMATION AND AWARENESS AS POWERFUL TOOL IN COMBATING SOCIAL VICES IN SCHOOLS; 4,030,000; ON MEDIA INFORMATION LITERACY FOR PRESS CLUBS OF SELECTED SCHOOL IN NIGERIA=N1,240,000; COMMEMORATION OF WORLD ENVIRONMENT DAY ; 9,300,000; CULTURE SECTOR; UNDERSTANDING AND APPRECIATING OUR CULTURAL DIVERSITY AS A TOOL TO ACHIEVING PEACEFUL COEXISTENCE IN NIGERIA; 9,300,000; PURCHASE OF VEHICLE (HILUX) FOR NATCOM-UNESCO 26,040,000 ; INTERNATIONAL DAY FOR GIRLS IN ICT; 6,200,000; EDUCATION SECTOR; CAMPAIGN ON UNESCO CHAIRS, AND FELLOWSHIPS AND UNITWIN ON NATCOM-UNESCO LINE MINISTRIES AND AGENCIES12,400,000;} PARTICIPATION AT REGIONAL MEETING OF NATIONAL COMMISSIONS FOR UNESCO PARIS; .PARTICIPATION OF SECTOR AT NATIONAL & INTER-GOVERNMENTAL COMMITTEES MEETINGS (MAB, IHP, IGCP, IPDC IFAP, IBE, MOST,IOC) 9,300,000	NEW	77,810,000
ERGP29204476	PROVISION OF 100NOS COMPUTER SETS FOR PMS	NEW	300,000,000
ERGP29205008	DEVELOPMENT OF TERTIARY INFORMATION MANAGEMENT SYSTEM (TERTIARY PORTAL)	NEW	50,000,000
ERGP29205009	UPDATE AND MAINTENANCE OF WEBSITES, PRINTERS, PROVISION OF ANTIVIRUS SOFTWARE & LICENCED OPERATING SYSTEM AND PURCHASE OF ICT SPARE PARTS.	NEW	20,000,000
ERGP29205010	PROVISION OF EQUIPMENT AND ONLINE TEACHING AND LEARNING FOR FUCS, AND LEARNING CENTRES FOR ADULT AND YOUTH LITERACY (CONTENT DEVELOPMENT), UPGRADE OF HOSTING OF E-LEARNING SITES, MAINTENANCE OF HOSTING E-LEARNING ICT PORTAL FOR ONLINE LECTURES.	NEW	200,000,000
ERGP29205012	E-LEARNING DEVELOPMENT FOR TEACHERS OF FUCS AND PROFESSIONAL CONDUCT OF ICT STAFF IN FUCS AND FME HQ	NEW	30,000,000
ERGP30203267	MONITORING BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) AND BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION (BAICE), IMPLEMENTATION OF NATIONAL LANGUAGE POLICY AND IT&g&gS IMPLEMENTATION GUIDELINE IN BASIC SCHOOLS NATIONWIDE.	NEW	75,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30203279	PROVISION OF ASSISTIVE DEVICES TO 16 FEDERAL UNITY COLLEGES FOR PERSON WITH DISABILITIES/ REtooling OF REGULAR CLASSROOM TEACHERS ON UTILIZATION OF SPECIAL NEEDS MATERIALS IN THE 16 INTEGRATED FEDERAL UNITY COLLEGES, CURRICULUM CONTENT AND DELIVERY FOR FUCS TEACHERS	NEW	105,000,000
ERGP30203294	DEVELOPMENT FOR STAFF ON NFE; PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, STAFF WELFARE ETC.	NEW	66,543,814
ERGP30203296	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	NEW	14,022,692
ERGP30203508	MONITORING THE IMPLEMENTATION OF WHITE PAPER ON THE RECOMMENDATIONS OF 2016 AND 2021 VISITATION PANELS TO FEDERAL POLYTECHNICS. SUMMIT WITH STATE AND PRIVATE POLYTECHNICS.	NEW	30,000,000
ERGP30203518	SECURITY CHALLENGES IN POLYTECHNICS AND DEVELOPMENT OF BLUEPRINT ON CAMPUS SAFETY AND SECURITY. PREPARATION AND FORWARDING OF LEGISLATIVE BILL FOR THE ESTABLISHMENT AND MANAGEMENT OF INNOVATION ENTERPRISE INSTITUTION (IEIS)	NEW	40,000,000
ERGP30203524	NATIONAL ADVOCACY FOR POPULARIZATION AND ACCEPTABILITY OF INNOVATION ENTERPRISE INSTITUTIONS (IEIS) IN NIGERIA.	NEW	35,000,000
ERGP30203546	STAKEHOLDER CONSULTATION MEETING WITH UNION, SCHOOL HEADS, PRIVATE PROPRIETORS	NEW	50,000,000
ERGP30203727	MONITORING / ASSESSMENT OF TOWN-GOVERNMENT-COMMUNITY NEXUSE IN SAMPLE UNIVERSITIES.	NEW	30,000,000
ERGP30203749	MINISTERIAL ASSESSMENT VISIT/PERSONNEL AUDIT FOR EFFECTIVE TAKE-OFF OF NEWLY ESTABLISHED/CONVERTED FEDERAL UNIVERSITIES.	NEW	100,000,000
ERGP30203908	REVIEW OF THE MANDATORY CONTINUOUS PROFESSIONAL DEVELOPMENT MANUAL	NEW	15,000,000
ERGP30203920	EXTERNAL EVALUATION OF SCHOOLS BELOW TERTIARY (FEDERAL, PUBLIC, PRIVATE); ACCREDITATION RECOGNITION OF SCHOOLS FOR THE PURPOSE OF PARTICIPATING IN EXTERNAL EXAMINATIONS (WAEC, NECO & NABTEB); MONITORING OF THE CONDUCT OF EXTERNAL EXAMINATIONS (WAEC,NECO,NABTEB); ANNUAL EDUCATION QUALITY ASSURANCE OF SELF ASSESSMENT TO ENSURE STANDARDS, QUALITY AND FUNCTIONALITY OF EDUCATION; TOOLING AND REtooling OF FEQAS EVALUATORS.	NEW	180,000,000
ERGP30203929	MONITORING AND ASSESSMENT OF APPROVED LEARNING RESOURCES (TEXTT BOOKS) FOR CURRICULUM IMPLEMENTATION IN SCHOOLS BELOW TERTIARY NATIONWIDE MONITORING OF CURRICULUM IMPLEMENTATION AND PEDAGOGICAL STRATEGIES IN NON-FORMAL CENTRES; BRAINSTORMY OF D.FEQAS WITH 36 STATES AND FCT DCES; REVIEW AND PRODUCTION OF FEQAS NEQA POLICY; ANNUAL REPORT ON QUALITY ASSURANCE PROGRAMMES AND PROCESSES IN 36 STATES AND FCT; ANNUAL REPORT ON STATE OF EDUCATION IN NIGERIA. NATIONAL SUMMIT ON EDUCATION QUALITY ASSURNANCE (EQA), POLICY MEETING OF THE NATIONAL EDUCATION QUALITY ASSURANCEĀĀĀĀ COMMITTEE. PARTICIPATION IN A MEETING WITH THE OFFICE FOR STANDARDS IN EDUCATION (OFSTED) UK	NEW	80,000,000



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CODE	LINE ITEM			AMOUNT
ERGP30203942	ASSESSMENT OF THE IMPLEMENTATION OF THE EFFECTIVE SCHOOL SELF-EVALUATION; FOLLOW THROUGH EVALUATION OF SCHOOLS BELOW TERTIARY; 2,000 PRINCIPALS AND HEAD TEACHERS OF SELECTED BASIC AND SENIOR SECONDARY SCHOOLS NATIONWIDE; ON- THE-SPOT MONITORING AND SUPERVISION OF TEACHING, LEARNING AND FACILITIES IN SCHOOLS BELOW TERTIARY NATIONWIDE; NATIONAL SUMMIT ON EQA IN COLLABORATION/ENGAGEMENT WITH INT'L DEVELOPMENT PARTNERS (IDPS) AND NGOS	NEW		50,000,000
ERGP30203952	ASSESSMENT OF TEACHING AND LEARNING IN SELECTED BASIC SCHOOLS AND NON-FORMAL (TSANGAYA/MADRASA) CENTRES IN 36 STATES AND FCT; MONITORING OF LEARNING ACHIEVMENTS IN SELECTED SENIOR SECONDARY SCHOOLS NATIONWIDE; ASSESSMENT OF ACQUISITION OF LIFE SKILLS IN SELECTED SSS NATIONWIDE; MONITORING AND ASSESSMENT OF TEACHER PERFORMANCE IN SCHOOLS BELOW TERTIARY IN COLLABORATION WITH TRCN; ASSESSMENT OF EFFECTIVE IMPLEMENTATION OF MINIMUM STANDARDS FOR ESTABLISHING SCHOOLS BELOW TERTIARY	NEW		30,000,000
ERGP30203968	PROCUREMENT OF 2 NOS UTILITY VEHICLES FOR 2 STATE OFFICES; CONSTRUCTION OF PERIMETRE FENCE FOR 2 STATE OFFICES (EKITI AND NASARAWA); FURNISHING OF FEQAS STATE OFFICES INCLUDING FCT IN PHASES; RENOVATING, MODELLING AND FURNISHING OF FEQAS HQ CONFERENCE ROOM	NEW		65,000,000
ERGP30203990	REVIEW OF GUIDANCE AND COUNSELLING (G&C) MONITORING INSTRUMENTS DEVELOPMENT OF FEDERAL MINISTRY OF EDUCATION BLUE PRINT ON COUNSELLING AGAINST SOCIAL VICES AMONG SCHOOLS IN NIGERIA AND STAMPING OUT OF DRUGS ABUSE AND GENDER BASED VIOLENCE IN FUCS	NEW		30,000,000
ERGP30203997	COMMONWEALTH DAY CELEBRATION, INTERNATIONAL OBLIGATIONS OF AFRICAN UNION ON CONTINENTAL EDUCATION STRATEGIES (CESA), INTERNATIONAL JOINT COMMISSION CONFERENCES AND CONDUCT OF COORDINATION OF EDUCATION MIGRATION AND AU PEACE AND SECURITY DAY CELEBRATION/DRAFTING OF BLUE PRINT ON PEACE AND SECURITY EDUCATION IN SCHOOLS	NEW		50,000,000
ERGP30204002	ORGANIZATION OF NATIONAL/ZONAL FOOTBALL COMPETITION AMONG FEDERAL UNITY COLLEGES/ FEDCOL) GAMES AND REVIEW OF THE OUTDATED NATIONAL SCHOOL HEALTH POLICY AND OTHER INTERVENTIONS IN SCHOOLS NATIONWIDE AND NATIONAL YOUTH SPEAK-OUT ON FAMILY LIFE, HIV AND HEALTH EDUCATION WITH INFORMATION COMMUNICATION EDUCATION MATERIAL	NEW		30,000,000
ERGP30204014	NATIONAL STANDING COMMITTEE ON EVALUATION OF FOREIGN QUALIFICATION ASSESSMENT OF INSTITUTION WITH NO OBJECTIONS, SUSTAINABILITY OF DIGITIZED PROCESS OF EVALUATION & ACCREDITATION DIVISION, DEVELOPMENT FOR ACCREDITATION AND EVALUATION OFFICERS, DEVELOPING A BLUE PRINT (HANDBOOK) ON EXAM ETHICS AND CAMPUS SAFETY CONDUCT OF FORUM FOR EXAM OFFICERS IN FUCS IN SIX GEOLOGICAL ZONES AND DIGITAL ART IN ANIMATION AND GRAPHICS/BASELINE MONITORING AND SUPPORTS ON USE OF MODERN INSTRUCTIONAL MATERIALS IN SECONDARY SCHOOLS FOR TEACHERS OF ART AND CRAFTS ON SKILLS ACQUISITION IN THE SIX GEOPOLITICAL ZONES	NEW		20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30204043	REVIEW OF NATIONAL POLICY ON EDUCATION AND STAKEHOLDERS ENGAGEMENT ON GOVT EDUCATION POLICIES	NEW	35,000,000
ERGP30204050	DEVELOPMENT OF MONITORING AND EVALUATION FRAMEWORK FOR ACTIVITIES IN THE EDUCATION SECTOR. MONITORING OF LEARNING ASSESSMENT	NEW	50,000,000
ERGP30204064	QUARTERLY MONITORING OF PLANS, PROGRAMMES, PROJECTS, ACTIVITIES AND FEDERAL EXECUTIVE COUNCIL DECISIONS IN FME PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN THE 6 GEO-POLITICAL ZONES WITH BUDGET DIVISION, PROCUREMENT AND INTERNAL AUDIT EPT - N38,647,054.55; JOINT CAPITAL BUDGET MONITORING WITH FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING IN FEDERAL TERTIARY INSTITUTIONS ACROSS THE 6 GEO-POLITICAL ZONES = N21,067,510.03	NEW	80,000,000
ERGP30204078	EARLY GRADE READING ASSESSMENT (EGRA) AND EARLY GRADE MATHEMATICS ASSESSMENT (EGMA)=N23,628,819; CURRICULUM COMPLIANCE NATION WIDE AND MONITORING OF LEARNING ACHIEVEMENT (MLA) IN 36 STATES AND FCT =N6,522,400; QUARTERLY ENGAGEMENTS OF THE HME, HMSE AND PSE WITH HEADS OF DEPARTMENTS OF FME AND CHIEF EXECUTIVES OF PARASTATALS AND AGENCIES OF THE MINISTRY=N4,960,000;MONITORING OF THE ACTIVITIES AND IMPLEMENTATION STATUS OF SCHOOL-BASED MANAGEMENT COMMITTEES (SBMC) IN PUBLIC BASIC AND SECONDARY SCHOOLS IN THE 36 STATES; REVIEW OF THE NATIONAL SBM POLICY AND EMPOWERMENT OF SBMC DESK OFFICERS IN THE 36 STATES, IMPACT ASSESSMENT OF SBMCS AND MONITORING OF THE OPERATIONAL PLANS AND PROGRAMMES OF THE REGULATORY AGENCIES =N6,200,000	NEW	41,311,219
ERGP30204098	UPDATING AND PRODUCTION OF EDUCATION 2030 REPORT CARD= N6,572,000.00; PRODUCTION OF THE DOMESTICATED UNESCO INDICATORS FOR MEASURING PROGRESS OF THE IMPLEMENTATION OF EDUCATION 2030 AGENDA = N4,650,000.00; NATIONAL/STATE EDUCATION 2030 FORA, = N6,200,000.00; WORLD LARGEST LESSON/PROJECT EVERYONE = N13,950,000.00; PARTICIPATION AT THE E-9 MEETING AND OTHER RELATED MEETINGS AS THE COUNTRY'S FOCAL PERSON/OFFICE FOR EDUCATION 2030 AGENDA = N24,800,000.00	NEW	41,172,000
ERGP30204103	ROAD MAP FOR THE NIGERIAN EDUCATION SECTOR, QUARTERLY MONITORING OF THE LEVEL OF COMPLIANCE WITH IDENTIFIED ACTIVITIES, PROGRAMMES AND PROJECTS IN THE MSP AND THE MINISTERIAL MANDATE IN PARASTATALS, AGENCIES AND FME DEPARTMENTS. PARTICIPATION IN CDCU MEETINGS, ACTIVITIES AND PROGRAMMES	NEW	64,678,591
ERGP30204110	MONITORING OF PROJECTS IN THE INSTITUTIONS ACROSS THE COUNTRY UNDER THE 2% FUNDING FROM THE CONSOLIDATED REVENUE FUND (TETFUND, UBEC AND NSSEC) AND REVENUE BUDGET MONITORING AND RENDITION IN 112 FUCs, PARASTATALS AND TERTIARY INSTITUTIONS	NEW	50,000,000
ERGP30204141	SERVICING AND VERIFICATION OF ON-GOING 4,337 SCHOLARS FOR YEAR 2019, 2020 YEAR 2021, YEAR 2022 AND YEAR 2023 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	1,151,280,000



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CODE	LINE ITEM		AMOUNT
ERGP30204358	OVER VIEW OF FCSSIP-25 ON HARMONIZATION OF BUSINESS PROCESSES FOR IPPIS HR/NOMINAL ROLL ROLE PLAYERS FOR GLOBAL BEST PRACTICES AND IN LINE WITH E-GOVERNANCE POLICIES; ON CONITNOUS ROLL-OUT AND ENTERPRISE CONTENT MANAGEMENT (ECM);EFFECTIVE TRAINING IN LEADERSHIP AND PERSONNEL MANAGEMENT;ZONAL REVIEW ON IPPIS FOR OUTSTATION STAFFIPPIS ON IPPIS FOR HQ STAFF PAYMENT OF SCHOOL FEES FOR OFFICERS OF THE MINISTRY CAREER DEVELOPMENT AT FEDERAL TREASURY ACADEMY (FTAS) AND FEDERAL TRAINING CENTRES(FTCS) EQUIPPING SPECIAL NEEDS(DISABLED AND PHISICALLY CHALLENGED)FCSSIP-25 IN THE FEDERAL CIVIL SERVICE;LEADERSHIP COMPETENCE/CAPABILITIES, LEADERSHIP STRATEGIES FOR PRODUCTIVITY, RECORDS MANAGEMENT, REGISTRY ADMIN/MGT OF SECRETARIAL FUNCTIONS ;HUMAN RELATIONS&INTERPERSONAL SKILLS; WORKPLACE, CREATIVITY FOR WORK PLACE; SKILLS FOR EFFECTIVE PRESENTATION)	NEW	80,000,000
ERGP30204359	SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION, CONDUCT OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC), ANNUAL MANPOWER BUDGET ACTIVITIES, INVETSIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES; TRANSFER OF SERVICE MATTERS.; GAZETTING/REGULARISATION OF APPOINTMENT/STAFF MOVEMENTS MATTERS; OTHER APPOINTMENT ISSUES:	NEW	57,000,000
ERGP30204363	"ANNUAL STAFF AUDIT/VERIFICATION EXERCISE/CERTIFCATE VERIFICATION/AUDIT OF PAY-ROLL AND NOMINAL ROLL. ESTABLISHMENT OF E-REGISTRY PHASE II, ELECTRONIC DOCUMENT MANAGEMENT SYSTEM. "	NEW	48,000,000
ERGP30204365	LABOUR/UNION MATTERS, ANNUAL MAY DAY ACTIVITIES, STAFF INCENTIVE;OTHER STAFF WELFARE RELATED MATTERS/ STAFF ID CARD;GROUP LIFE POLICY/INSURANCE BENEFITS FOR DECEASED STAFF MATTERS,PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES AND MIDWIVES	NEW	263,000,000
ERGP30204368	PROVISION OF KITTING OF FME SPORTS CLUB MEMBERS , (FEPSGA); PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS FOR THE STAFF CLINICS,	NEW	86,000,000
ERGP30204370	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM AND DEVELOPMENT OFFICERS IN HQ,FUCs AND FSTCs.	NEW	110,000,000
ERGP30204374	OBSERVATION AND DEFENCE OF AUDIT QUERIES FROM THE AUDITOR-GENERAL FOR THE FEDERATION AND PUBLIC ACCOUNTS COMMITTEE OF THE TWO HOUSES OF ASSEMBLY IN SOME SELECTED INSTITUTIONS (UNIVERSITIES, POLYTECHNICS, COLLEGES OF EDUCATION) ACROSS THE COUNTRY.	NEW	35,000,000
ERGP30204377	QUARTERLY INSPECTION OF RECORDS AND BOOKS OF ACCOUNTS IN 112 FEDERAL GOVERNEMENT COLLEGES, FEDERAL SCIENCE AND TECHNICAL COLLEGES AND FEDERAL EDUCATION QUALITY ASSURANCES DEPARTMENTS, TERTIARY INSTITUTIONS AND PARASTATALS OF THE MINISTRY.	NEW	65,000,000
ERGP30204381	CONTINUOUS DEVELOPMENT OF ACCOUNTANTS/TREASURY OFFICERS IN THE DEPARTMENT AND THOSE IN THE BURSARY UNITS OF 112 FEDERAL UNITY COLLEGES ON THE UPDATE OF VARIOUS ACCOUNTING REFORMS, SUCH AS E-REVENUE, E-PAYMENT,TSA,GIFMIS, IPSAS & STOCK-TAKING.	NEW	48,000,000
ERGP30204384	BUDGET PREPARATION, DEFFENCE AND ADMINISTRATION	NEW	175,000,000
ERGP30204388	SUPPORT TO BUDGET DESK OFFICERS IN PARASTATALS, TERTIARY INSTITUTIONS, FUCS AND COLLABORATION DEVELOPMENT ON BUDGET PROCESS WITH MBNP AND EDUCATION	NEW	55,000,000



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ERGP30204418	STRATEGIC REPOSITIONING OF PROCUREMENT OFFICERS, MTB MEMBERS AND PRINCIPALS OF SELECTED UNITY COLLEGES AND TRAINING OF PROCUREMENT OFFICERS IN IBADAN BUSINESS SCHOOL FOR BETTER SERVICES DELIVERY "	NEW	35,000,000
ERGP30204424	"NEEDS ASSESSMENT, SITE HANDOVER AND TAKING OVER FOR ALL PROJECTS IMPLEMENTED BY THE FME AND MARKET SURVEY ADVERTISEMENT, PRODUCTION OF BIDDING DOCUMENTS, EVALUATION AND CERTIFICATION OF PROJECTS AND UP-GRADING OF PROCUREMENT DATA BANK"	NEW	28,559,804
ERGP30205016	MANDATORY CAMPAIGN ON EFFECTIVE AND EFFICIENT SERVICE DELIVERY: A PARTICIPATORY APPROACH IN THE IMPLEMENTATION OF THE FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN 2021 TO 2025 (FCSSIP25) IN THE FEDERAL MINISTRY OF EDUCATION.	NEW	8,000,000
ERGP30205017	INSTITUTIONS /COMPLIANCE REVIEW OF REFORM EFFORTS IN ALL THE PARASTATALS UNDER THE FME (WAEC, NECO, JAMB, NUC, NABTEB, NERDC, UBEC, TETFUND, NTI), ETC	NEW	12,000,000
ERGP30205019	INNOVATION COMPETITION AMONGST FUCs AND FSTCs NATIONWIDE	NEW	15,000,000
ERGP30205021	INAUGURATION OF SERVICE INNOVATION DESK OFFICERS IN THE FME, FUCS, AND PARASTATALS UNDER ITS SUPERVISION, QUARTERLY REVIEW ON SERVICE INNOVATION DESK/FOCAL OFFICERS FROM FME HEADQUARTERS, FEDERAL UNITY COLLEGES, AND PARASTATALS/AGENCIES OF THE FME AND SENSITIZATION SEMINARS FOR THE STAFF OF THE FME TO CREATE AWARENESS ON INNOVATION AS ONE OF THE CARDINAL POINT OF FCSSIP25	NEW	11,000,000
ERGP30205026	INTERNAL AUDIT QUARTERLY AUDITING OF BOOKS AND RECORDS OF ACCOUNTS IN THE 110 FUCS	NEW	20,000,000
ERGP30205027	ANNUAL REVIEW OF 2023 RIA REPORTS OF 110 FEDERAL UNITY COLLEGES.	NEW	23,492,998
ERGP30205029	DEVELOPMENT INTERNAL AUDITORS AND PURCHASES OF SPECIAL INTERNAL AUDIT MATERIALS.	NEW	17,099,967
ERGP30205032	ANNUAL STATUTORY SPECIAL AUDIT AND INVESTIGATION	NEW	13,000,000
ERGP30205033	AUDIT ACTIVITIES OF FEDERAL AUDITORS	NEW	15,000,000
ERGP30205034	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF UNITY COLLEGES AND PERFECTION OF DEEDS FOR FEQAS STATE OFFICES	NEW	20,000,000
ERGP30205041	PARTICIPATION AT UNCESCO MEETING 2023	NEW	17,500,000
ERGP30205042	GENERAL MINISTERIAL PRESS ACTIVITIES, ADVERTS, STRATEGIC PROJECT, FEATURES & COMMENTARY, AND UPDATE OF DOCUMENTARIES, PUBLICITY OF STRATEGIC PROJECTS IN THE SECTOR-GROUND BREAKING & COMMISSIONING CEREMONY.	NEW	80,000,000
ERGP30205043	PROFESSIONAL DEVELOPMENT / CAREER ENHANCEMENT FOR PRESS & PUBLIC RELATIONS OFFICERS	NEW	3,000,000
ERGP30205044	STRENGTHENING FME HQTRS LIBRARY WITH CURRENT BOOKS, REFERENCE MATERIALS AND OTHER INFORMATION RESOURCES	NEW	15,000,000
ERGP30205048	REVIEW AND PRODUCTION OF NATIONAL POLICY ON LIBRARY AND INFORMATION SYSTEMS	NEW	40,000,000
ERGP30205050	ORGANIZE STAKEHOLDERS' ENGAGEMENT AND SYSTEM CHECKS FOR FME HEADQUARTERS, ITS AGENCIES FEDERAL UNITY COLLEGES (FUCS)	NEW	80,000,000
ERGP30205053	INVENTORY CONTROL, DESIGNING AND PRODUCTION OF STOCK VERIFICATION MATERIALS (DOCUMENTS AND RECORDS) ON ALL GOVERNMENT ASSETS, FURNITURE, ELECTRICAL, ELECTRONICS, APPLIANCES, ETC. AND VERIFICATION & CHECKING OF STORES ACTIVITIES IN FME HQ. AND 112 FEDERAL UNITY COLLEGES (FUCS) NATIONWIDE.	NEW	60,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205054	INTERNATIONAL AND REGIONAL INTEGRATION PROGRAMMES - AFRICA PROTOCOL AND DIPLOMACY CONFERENCE (APDC), COMBINE ANNUAL INTERNATIONAL PROTOCOL CONFERENCE (IPOC) AND PROTOCOL FACILITATION AND OFFICERS SUPPORT SERVICE RETREAT, INTERNATIONAL PROTOCOL MANAGEMENT (TLIPM) EQUIPPING PROFESSIONALS	NEW	120,000,000
ERGP30205067	DATA COLLECTION, COLLATION, AND COMPILATION OF 2023/2024 ASC AND DATA CLEANING, DEBUGGING, ANALYSIS FOR 2023/2024 DIGEST OF EDUCATION STATISTICS ,CONDUCT, MONITORING, AND VALIDATION OF 2023/2024 ASC/ONLINE DATA COLLECTION SKILLS ENHANCEMENT OF ALL DESIGNATED EMIS OFFICERS IN FUCS, EMIS OFFICERS FROM 36 STATES & FCT, AND NEMIS STAFF ON NEMIS DATA APPLICATIONS, STATISTICAL PACKAGES & INTERNAL STATISTICS, DEVELOPMENT AND DEPLOYMENT OF NEMIS APPLICATIONS AND DATA COLLECTION PORTALS IN ALL TERTIARY INSTITUTIONS IN NIGERIA, NATIONAL CONFERENCE ON EMIS, DATA SURVEY OF SCHOOL-RELATED GENDER-BASED VIOLENCE (SRGBV) USING THE ANALYSIS AND IMAGING RESPONSES FOR SCHOOL-RELATED GENDER-BASED VIOLENCE (ANIMRS) TOOL IN 36 STATES & FCT, DATA COLLECTION AND SURVEY ON SCHOOL-AGE CHILDREN IN IDP CAMPS IN NIGERIA, CONDUCT OF NIGERIA'S ANNUAL EDUCATION CONFERENCE (NAEC) AND IMPLEMENTATION OF PROCEEDINGS FOR NIGERIA'S ANNUAL EDUCATION CONFERENCE (NAEC). CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD	NEW	95,314,391
ERGP30205070	INFORMATICS AND DOCUMENTATION OFFICERS IN EDITING, VIDEO COVERAGE/ PHOTOGRAPHY AND REPORTING =N3,100,000; NATIONWIDE COLLATION, CIRCULATION /DISSEMINATION OF INFORMATION ON THE EFFECT OF ANY EMERGENT ISSUES IN THE EDUCATION SECTOR =N6,200,000; NATIONAL IMPLEMENTATION OF STATE ACTION COMMITTEE ON THE PROMOTION OF READ CAMPAIGN ACTIVITIES IN THE SIX-GEOPOLITICAL ZONES = N9,300,000; COLLECTION COLLATION ,PRODUCTION AND DISSEMINATION OF FME-EID PUBLICATION (EDUCATION TODAY FME NEWSLETTER , UNITY SPOTLIGHT , FME-HANDBOOK , CALENDAR OF UPCOMING EVENTS = N9,300,000; STRENGTHENING OF THE TECHNICAL SKILLS OF EARLY GRADE READING FACILITATORS TO ENHANCE TEACHING AND LEARNING AT THE RIGHT LEVELS IN THE SIX-GEOPOLITICAL ZONES =N6,200,000	NEW	34,100,000
ERGP30211707	NIGERIA INNOVATION AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS (IDEAS) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	27,750,000,000
ERGP30211713	ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT PROGRAMME (AGILE) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	4,576,774,208
ERGP30211964	CONSTRUCTION OF ADMINISTRATIVE AND LECTURE THEATRE AT INSTITUTE OF CONTINUED EDUCATION AND ELEARNING, PAIKORO, NIGER STATE	NEW	300,000,000
ERGP30211966	PROVISION OF GRANTS AND TRAINING OF FARMERS IN PAIKORO, BOSSO AND RAFI LGAs ON ANIMAL HUSBANDRY IN NIGER STATE.	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3203268	RETOOLING OF SPECIAL NEEDS TEACHERS AND MASTERS TRAINERS ON THE UTILIZATION OF SPECIAL NEEDS MATERIALS AND SIGN LANGUAGE FOR EASE OF COMMUNICATION INTEGRATED EARLY CHILDHOOD DEVELOPMENT; CAMPAIGN ON ECCDE TO CREATE AWARENESS ON THE IMPORTANCE OF INVESTING IN EARLY CHILDHOOD EDUCATION ADVOCACY ON ESTABLISHMENT AND SUSTAINABILITY OF COMMUNITY BASED EARLY CHILDHOOD CENTRES/NEIGHBORHOOD PRIMARY SCHOOLS. CREATING AWARENESS, ASSESSING THE INSTITUTIONALISATION AND IMPLEMENTATION OF CHILD RIGHTS IN SCHOOLS NATION WIDE.	NEW	60,000,000
ERGP3203274	ASSESSING THE INSTITUTIONALISATION AND IMPLEMENTATION OF CHILD RIGHTS IN SCHOOLS NATION WIDE. DEVELOPMENT OF NATIONAL POLICY/GUIDELINES ON THE ALTERNATIVE LEARNING PATHWAYS IN NIGERIA SCHOOLS. SPELLING BEES COMPETITIONS AND SCHOOLS DEBATES IN BASIC SCHOOLS NATIONWIDE.	NEW	30,000,000
ERGP3203276	DEVELOPMENT OF 1,000 TEACHERS ON NEW CURRICULUM AND MODERN WAYS OF TEACHING IN 112 FUCs PHASE I	NEW	150,000,000
ERGP3203277	ANNUAL GENERAL MEETING OF PRINCIPALS OF FEDERAL UNITY COLLEGES(FUCS) AND ON THE SPOT ASSESSMENT OF FUCS	NEW	85,000,000
ERGP3203282	PURCHASE OF OFFICE EQUIPMENT FOR RESOURCE CENTRES AND COMMUNITY LEARNING CENTRES	NEW	15,000,000
ERGP3203283	ESTABLISH NATIONAL YOUTH AND ADULT LITERACY DESK, ON-GOING ASSESSMENT OF EXISTING VOCATIONAL CENTRES ACROSS THE STATES INCLUDING KANO AND MINNA CENTRES AND PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	NEW	55,502,577
ERGP3203284	ONGOING PROVISION OF ACCESS AND INCLUSIVE EDUCATION FOR PEOPLE LIVING WITH DISABILITIES AND OPENING OF LEARNING CENTRE	NEW	17,100,515
ERGP3203286	REVIEW CURRICULA , TRAINING MANUAL AND OTHER MATERIALS FOR YOUTH AND ADULT RACY PROGRAMMES, ; TRAINING OF FACILITATORS AND CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	NEW	37,621,134
ERGP3203288	EVALUATION AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES, RECRUIT AND TRAIN QUALIFIED FACILITATORS, CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT NFE CENTRES; MONITORING,	NEW	48,922,680
ERGP3203290	PRINTING AND PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS :LITERACY KITS INCLUDING PRIMERS, FACILITATORS GUIDE IN ENGLISH , HAUSA, YORUBA AND IGBO DISTRIBUTION TO STATES AND NGOS, SUPERVISION OF EXAMINATION ON NFE PROGRAMME AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS	NEW	38,922,680
ERGP3203292	MÖBILIZATION AND EQUIPPING FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS,ÄÄ INTERNATIONAL LITERACY DAY (ILD), MONITORING OF ILLITERACY HIGH-BURDENED STATES AND MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES(EACH ONE TEACH ONE)	NEW	72,863,401
ERGP3203295	IDENTIFY AND IMPROVE COMMUNITY-BASED FACILITIES FOR VOCATIONAL SKILLS (IN COLLABORATION WITH STATES, LGAS AND RELEVANT STAKEHODLERS)	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3203297	DEVELOPMENT FOR 500,000 YOUTHS AND WOMEN ARTISANS IN RELEVANT TRADES/SKILLS 50M. CONDUCT OF FOR 1,000 FOOD AND NUTRITION TEACHERS AND FOOD VENDORS 25M. REVIEW OF THE MINIMUM STANDARDS OF OPERATION PROCEDURES (SOPS NUTRITION AND HEALTH) FOR EARLY CHILD CARE CENTRES (ECCC) CONDUCT OF ANNUAL ASSESSMENT OF HOUSEHOLD CONSUMPTION OF IODIZED SALT USING PRIMARY SCHOOL CHILDREN (45,000,000)	NEW	177,000,000
ERGP3203319	DEVELOPMENT OF FRAMEWORK FOR INTERSHIP FOR FSTC STUDENTS WITH INDUSTRIES . NATIONAL SKILL QUALIFICATIONS FRAMEWORK, PRODUCTION OF INSTRUMENT FOR NATIONAL SKILL COUNCIL	NEW	40,000,000
ERGP3203324	MONITORING THE LEVEL OF IMPLEMENTATION OF GOVERNMENT WHITE PAPER ON 2011 - 2015 AND 2016 - 2020 VISITATION EXERCISE IN FEDERAL UNIVERSITIES AND INTER-UNIVERSITY CENTRES/ASSESSMENT OF UNIVERSITY COMPLIANCE WITH IMPLEMENTATION OF EXISTANT LAWS AND CIRCULARS ON REPOSITIONING UNIVERSITY EDUCATION IN NIGERIA.	NEW	30,000,000
ERGP3203496	NATIONAL EXHIBITION ON CREATIVITY AND INNOVATION IN POLYTECHNICS, MONOTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS (IEIS) FOR EMPLOYMENT GENERATION, CONDUCT OF NATIONAL ADVOCACY AND SENSITIZATION ON IMPLEMENTATION OF OPEN AND DISTANCE LEARNING (ODL) FOR TECHNICAL, VOCATIONAL EDUCATION (TVET) PROGRAMMES IN POLYTECHNICS AND MONOTECHNICS.	NEW	163,000,000
ERGP3203530	REVISION OF NCE CURRICULAR FOR BASIC AND SECONDARY EDUCATION	NEW	20,000,000
ERGP3203557	NATIONAL COMPETITION AND EXHIBITION OF CREATIVITIES AND INNOVATIONS AT COLLEGES OF EDUCATION FOR SELF-RELIANCE AND EMPLOYMENT GENERATION IN NIGERIA. EXHIBITION AND COMPETITION FOR HOISTING OF INNOVATIVE PROJECTS AND SKILLS [E-CHIPS]	NEW	30,000,000
ERGP3203564	MONITORING COMPLIANCE OF WHITE PAPER REPORT FOR FEDERAL COLLEGES OF EDUCATION	NEW	50,000,000
ERGP3203737	ASSESSMENT OF RESEARCH AND DEVELOPMENT EFFORT IN UNIVERSITIES AND STAKEHOLDER ENGAGEMENT IN UNION MATTERS	NEW	40,000,000
ERGP3203762	DEVELOPING A FRAMEWORK FOR DIVESTMENT IN TERTIARY INSTITUTIONS	NEW	500,000,000
ERGP3204072	COMMITMENT TO JOINT CONSULTATIVE COMMITTEE ON EDUCATION [JCCE] REFERENCE COMMITTEES MEETING = N15,400,000 83RD JCCE PLENARY MEETING = N25,700,000); 68TH NATIONAL COUNCIL ON EDUCATION MEETING = N38,100,000; MONITORING OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS AND OTHER NATIONAL POLICIES N21,700,000	NEW	100,900,000
ERGP3204232	RETOOLING OF FME AND SCHOOL SCIENCE LABORATORY TECHNICIANS ON PRODUCTION OF PROTOTYPE OF SIMPLE SCHOOL SCIENCE EQUIPMENT	NEW	10,000,000
ERGP3204236	DEVELOPMENT OF SCIENCE LABORATORY TECHNICIANS TO PARTNERSHIP WITH STAKEHOLDERS ON REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT IN THE COUNTRY	NEW	10,000,000
ERGP3204331	PURCHASE OF 2 NOS 32 SEATER BUS (HIGH ROOF) FOR STAFF @N90M EACH	NEW	180,000,000



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CODE	LINE ITEM		AMOUNT
ERGP3204335	PRODUCTION OF SECURITY DOCUMENTS, PROVISION OF CARRIAGE FACILITIES AT THE HEADQUARTER'S STORES AND SUPPORT TO 112 FUCs STORES AND FEQAS OFFICES NATION WIDE	NEW	50,000,000
ERGP3204341	PROVISION OF WORK TOOLS AND SAFETY WEARS FOR MAINTENANCE OFFICERS	NEW	10,000,000
ERGP3204345	DEVELOPMENT OF 112 FUC'S STORE OFFICERS ON SYSTEM BASED STORE MANAGEMENT	NEW	10,000,000
ERGP3204431	EROSION CONTROL/ LANDSCAPING, FLOODING, UPGRADING OF INFRASTRUCTURE & PROVISION OF RETAINING WALL ACROSS SOME SELECTED FEDERAL UNITY COLLEGES	NEW	1,960,000,000
ERGP3204457	EQUIPPING OF WORKSHOPS, TECHNICAL/CATERING LABORATORIES AND EQUIPPING OF OFFICES) FSTC GWANARA AND FSTC, OGUGU.	NEW	250,000,000
ERGP3205055	DEVELOP FRAMEWORK FOR PPP IN THE EDUCATION SECTOR	NEW	300,000,000
ERGP3205058	NATIONAL EDUCATION INVESTMENT SUMMIT (IN COLLABORATION WITH THE PRIVATE SECTOR)	NEW	50,000,000
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	ONGOING	600,000,000
ERGP20242428	CONSTRUCTION OF E-LEARNING CENTER, PROVISION OF FURNITURE AND E-LEARNING FACILITIES IN IKORODU FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP20242139	EMPLOYMENT READINESS/ENTREPRENEURIAL START-UP TRAINING AND EMPOWERMENT FOR UNEMPLOYED GRADUATES IN KOGI STATE (CPRCN)	ONGOING	90,000,000
ERGP20242140	ICT TRAINING AND EMPOWERMENT FOR YOUTHS IN KOGI STATE (CPRCN)	ONGOING	220,000,000
ERGP20242141	ICT TRAINING AND EMPOWERMENT FOR YOUTHS IN LAGOS STATE (CPRCN)	ONGOING	110,000,000
ERGP20246036	1 CONSTRUCTION OF RURAL ACCESS ROAD/ DRAINAGES FOR EASE OF TRANSPORTATION OF AGRO PRODUCE IN UMUEZEGOLU, ANAMBRA STATE (CPRCN)	NEW	300,000,000
ERGP20246037	TRAINING OF SMALL-SCALE FARMERS OF BENCHMARK PRACTICES REQUIRED TO PRODUCE ORGANIC EXPORTS CROPS IN UMUCHI, ANAMBRA STATE (CPRCN)	NEW	200,000,000
ERGP20246038	CONSTRUCTION OF ALL-IN-ONE SOLARS STREET LIGHT IN AMUDO UMUCHI, ANAMBRA STATE (CPRCN)	NEW	250,000,000
ERGP20246039	CONSTRUCTION OF AGULU UMUEZEANYAKAOHA ROAD, ANAMBRA STATE (CPRCN)	NEW	300,000,000
ERGP20246040	CONSTRUCTION OF ACCESS ROAD UMUJOGU ENUGWU OZO UMUAWULU, ANAMBRA STATE (CPRCN)	NEW	300,000,000
ERGP20246041	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IFITE NIBO, ANAMBRA, STATE (CPRCN)	NEW	150,000,000
ERGP20241482	CONSTRUCTION OF FEDERAL COLLEGE OF EDUCATION COMPLEX IN KADUNA STATE (LOTS 1 - 5)	NEW	5,000,000,000
ERGP20241485	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY CAMPUS IN KADUNA STATE (LOTS 1, 2, 3, & 4)	NEW	5,000,000,000
ERGP20241699	CONSTRUCTION AND EQUIPPING OF NEW COMPUTERISED BASED TEST CENTER FGB AT LAGOS STATE UNIVERSITY LOT 1 - 3	NEW	1,393,553,514
ERGP20241703	CONSTRUCTION AND EQUIPPING OF ULTRA MODERN STUDENTS EXPERIENCE CENTER AT UNIVERSITY OF LAGOS	NEW	2,975,559,105
ERGP20243555	SUPPLY OF EDUCATION INSTRUCTIONAL MATERIALS IN ISIALA MBANO/OKIGWE/ONUIMO FEDERAL CONSTITUENCY	NEW	865,000
ERGP20243556	SUPPLY OF EDUCATIONAL MATERIALS IN NTANSELLE COMMUNITIES OF IKOM LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW	300,000,000
ERGP20243557	PROVISION OF SOLAR STREET LIGHT IN SELECTED TSANGAYA SCHOOLS OF DARAZO/GANJUWA FED. CONST.	NEW	74,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244989	TRAINING, EMPOWERMENT AND MONITORING IN POULTRY FARMING FOR SELECTED COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	40,000,000
ERGP20245280	SUPPLY OF EDUCATIONAL MATERIALS EG. EXERCISE BOOKS AND MATHEMATICAL SETS TO SOME SELECTED IDPS CAMPS AND SCHOOLS IN KADUNA, KADUNA STATE	NEW	25,000,000
ERGP20246519	RENOVATION WORKS AND PROVISION OF EQUIPMENT FOR THE ELECTRICAL ENGINEERING LABORATORIES WITH TRANSFORMERS, SWITCH GEARS AND PREPAID METER PROTOTYPES FOR PRACTICAL TRAININGS AT THE SAPELE TECHNICAL COLLEGE, SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	120,000,000
ERGP20246521	PROVISION OF BUSES FOR STUDENTS USE AT THE OTEFE POLYTECHNIC, OGHARA, ETHIOPE WEST LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	80,000,000
ERGP21242104	CONSTRUCTION OF OLU IJUMU PALACE IN KOGI STATE.	NEW	250,000,000
ERGP23173607	CONSTRUCTION OF ACCESS ROAD TO EASE TRANSPORTATION OF FARM PRODUCTS IN AGBA EKWULOBIA, ANAMBRA STATE	NEW	300,000,000
ERGP23173608	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN, UMUNCHIANA, ANAMBRA STATE	NEW	200,000,000
ERGP20249882	PROVISION OF SPECIAL EDUCATION MATERIALS AT SCHOOL FOR CHILDREN WITH SPECIAL NEEDS, BIRNIN KEBBI	NEW	2,780,000,000
ERGP20249883	PROVISION OF SPORTS ACADEMY WITH SPECIAL SPORTING FACILITIES IN AMBURSA KEBBI STATE	NEW	3,500,000,000
ERGP202498841	SUPPLY OF OPERATIONAL VEHICLES TO SOME SELECTED HIGHER INSTITUTIONS IN KEBBI STATE		1,000,000,000
ERGP20249884	LIVESTOCK RESEARCH AND DEVELOPMENT CENTRE AT KEBBI STATE POLYTECHNIC DAKINGARI	NEW	3,500,000,000
ERGP202498851	PROVISION OF COMPUTER AND INFORMATION TECHNOLOGY DEVELOPMENT CENTRE AT COMMAND SECONDARY SCHOOL (BOYS) JEGA		500,000,000
ERGP202498861	PROVISION OF COMPUTER AND INFORMATION TECHNOLOGY DEVELOPMENT CENTRE AT COMMAND SECONDARY SCHOOL (GIRLS) GORU		500,000,000
ERGP20249760	CONSTRUCTION OF ICT AND SKILL ACQUISITION CENTER IN GONA, AKKO, GOMBE STATE	NEW	360,000,000
ERGP20249761	CONSTRUCTION OF ICT AND SKILL ACQUISITION CENTER IN KUMO AKKO, GOMBE STATE.	NEW	360,000,000
ERGP20249783	COMMUNITY AWARENESS/ADVOCACY FOR THE ESTABLISHMENT OF GIRL CHILD RIGHT TO EARLY EDUCATION IN 6 GEOPOLITICAL ZONES OF NIGERIA. (NATIONAL COMMISSION FOR MASS LITERACY,ADULT AND NON- FORMAL EDUCATION)	NEW	540,000,000
0517003001 UNIVERSAL BASIC EDUCATION (UBE) COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		273,813,474,307
21	PERSONNEL COST		251,474,292,062
2101	SALARY		251,474,292,062
210101	SALARIES AND WAGES		251,474,292,062
21010101	SALARY		251,474,292,062
23	CAPITAL EXPENDITURE		22,339,182,245
2302	CONSTRUCTION / PROVISION		22,339,182,245
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,339,182,245
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,339,182,245
	TOTAL PERSONNEL		251,474,292,062
	TOTAL RECURRENT		251,474,292,062
	TOTAL CAPITAL		22,339,182,245



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CODE	LINE ITEM	AMOUNT	
TOTAL ALLOCATION			273,813,474,307
0517003001 UNIVERSAL BASIC EDUCATION (UBE) COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23212141	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS (ONE STOREY MODEL BUILDINGS), FURNITURE, AND INSTRUCTIONAL MATERIAL IN AKKO FEDERAL CONSTITUENCY	NEW	800,000,000
ERGP30212143	PRINTING OF BRANDED NOTEBOOKS FOR PRIMARY AND SECONDARY SCHOOLS IN OWAN FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP23212145	RENOVATION OF SELECTED SCHOOLS IN AWKA NORTH AND SOUTH FEDERAL CONSTITUENCY IN ANAMBRA STATE	NEW	100,000,000
ERGP30212148	SUPPLY OF EXECUTIVE OFFICE FURNITURE FOR SCHOOL HEADS TO SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP30212150	SUPPLY OF INSTRUCTIONAL MATERIALS AND FURNITURE IN SELECTED SCHOOLS IN FEDERAL CONSTITUENCIES IN ENUGU, AKWA IBOM, EDO, RIVERS AND OYO STATES	NEW	200,000,000
ERGP23212213	CONSTRUCTION OF A HALL, TWO ADMINISTRATIVE BLOCKS FOR THE TAKE OF NATIONAL OPEN UNIVERSITY IN OWAN FEDERAL CONSTITUENCY	NEW	300,000,000
ERGP23212168	RENOVATION OF SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP23211959	CONSTRUCTION OF BLOCK OF CLASSROOM AND SOLAR STREET LIGHT IN BORNO SOUTH SENATORIAL DISTRICT	NEW	1,000,000,000
ERGP23211958	CONSTRUCTION OF CLASSROOM BLOCKS, HOSTELS AND PROVISION OF FURNITURE AND OTHER SUPPLIES IN VARIOUS SCHOOLS AT SELECTED LGAs LOT 1, 2, 3, 4, 5 & 6	NEW	1,000,000,000
ERGP202490059	PROVISION OF SOLAR LIGHT TO SCHOOLS IN SELECTED FEDERAL CONSTITUENCIES	NEW	200,000,000
ERGP202490060	PROVISION OF INSTRUUNCTIONAL MATERIALS TO PRIMARY SCHOOLS IN SELECTED FEDERAL CONSTITUENCIES	NEW	400,000,000
ERGP202490061	CONSTRUCTION OF BLOCKS OF CLASSROOMS TO SCHOOLS IN SELECTED FEDERAL CONSTITUENCIES	NEW	400,000,000
ERGP202490062	PROVISION OF BOREHOLES, OVERHEAD TANKS AND GENERATING SETS IN SELECTED FEDERAL CONSTITUENCIES	NEW	250,000,000
ERGP202490063	PROVISION OF SOLAR LIGHT TO SCHOOLS IN KADUNA STATE	NEW	200,000,000
ERGP202490064	PROVISION OF INSTRUUNCTIONAL MATERIALS TO PRIMARY SCHOOLS IN KADUNA STATE	NEW	400,000,000
ERGP202490065	CONSTRUCTION OF BLOCKS OF CLASSROOMS TO SCHOOLS IN KADUNA, KADUNA STATE	NEW	400,000,000
ERGP202490066	PROVISION OF BOREHOLES, OVERHEAD TANKS AND GENERATING SETS IN KADUNA STATE	NEW	250,000,000
ERGP20241233	CONSTRUCTION AND FURNISHING OF BLOCKS OF 10 CLASSROOMS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	600,000,000
ERGP20241355	SUPPLY OF EDUCATIONAL INSTRUCTIONAL MATERIALS AT LGA PRIMARY SCHOOL, UDEI, GUMA, LGA, BENUE STATE.	NEW	30,000,000
ERGP20241395	RENOVATION OF SELECTED SCHOOLS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP20241486	RENOVATION/SUPPLY OF FURNITURE TO PRIMARY/SECONDARY SCHOOLS IN SELECTED TOWNS IN KADUNA STATE (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20241510	COMPREHENSIVE RENOVATION AND SUPPLY OF FURNITURE TO SELECTED GOVERNMENT SCHOOLS IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE	NEW	148,777,955
ERGP20242822	SUPPLY OF PLASTIC FURNITURE/INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN UGHELLI NORTH/SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
ERGP20242842	CONSTRUCTION OF BLOCK OF CLASSROOM WITH VIP TOILET BARKUN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242848	INSTRUCTIONAL MATERIAL FOR PRIMARY AND SECONDARY SCHOOLS KANYA TOWN OF BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20242859	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS WITH OFFICE AND COMPLETE FURNITUR IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP20244118	CONSTRUCTION AND FURNISHING OF A BLOCK OF THREE CLASSROOMS AT FUNTUA FEDERAL CONSTITUENCY IN KATSINA STATE.	NEW	31,605,746
ERGP20244768	SUPPLY OF PRIMARY SCHOOL TEXTBOOKS TO VARIOUS PRIMARY SCHOOLS IN KATAGUM FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20244769	Supply of text books to selected secondary schools in Yola North/Yola South Federal Constituency of Adamawa State	NEW	25,000,000
ERGP20244770	SUPPLY OF SCHOOL FURNITURES, AT CENTRAL PRIMARY SCHOOL, JALINGO		20,034,861
ERGP20244771	SUPPLY OF FURNITURE TO GWADABAWA PRIMASTATERY- SECONDARY SCHOOL, JIMETA, ADAMAWA	NEW	5,000,000
ERGP20244772	ONE BLOCK OF 3 BLOCKS OF CLASSROOM IN ADO/IREPODUN-IFELODUN FEDERAL CONSTITUENCY IN EKITI STATE	NEW	25,000,000
ERGP20244773	SUPPLY OF LEARNING MATERIALS TO SCHOOLS IN OGOJA/YALA FEDERAL CONSTITUENCY OF CROSS RIVER STATE.	NEW	20,000,000
ERGP20244774	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT COMMUNITY SECONDARY SCHOOL IGWURUTA, IKWERRE LOCAL GOVERNMENT AREA, RIVERS STATE.	NEW	25,000,000
ERGP20244775	SUPPLY OF CLASSROOM DESK AND CHAIRS AT GWARLAK PRIMARY SCHOOL, ZUMBUL AND GALANGA PRIMARY SCHOOL, POLCI	NEW	12,028,737
ERGP20244776	BLOCK OF TWO CLASSROOM IN SHAFU JUNIOR SECONDARY SCHOOL OF BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	25,000,000
ERGP20244777	CONSTRUCTION / RENOVATION OF CLASSROOM BLOCK AT PRIMARY SCHOOL AMAULURO UHUONA UGBAWKA IN NKANU EAST L.G.A, ENUGU STATE.	NEW	25,000,000
ERGP20244778	SUPPLY OF SCHOOL FURNITURE TO PRIMARY SCHOOL OBIUNO IGBO UKWU IN AGUATA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20244779	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN BAKORI/ DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP20244780	BUILDING AND FURNISHING WITH FURNITURE'S OF ONE BLOCK OF 2 CLASS ROOMS WITH AN OFFICE IN SKY COMPREHENSIVE COLLEGE, OBOROKE- IHIMA IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE.	NEW	25,000,000
ERGP20244781	CONSTRUCTION OF PRIMARY SCHOOL BLOCK IN AMANGWU EDDA, EDDA LGA, EBONYI STATE	NEW	25,000,000
ERGP20244782	RENOVATION OF CLASSROOM BLOCK IN ITAM, ITU LGA, ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	15,000,000
ERGP20244783	PROVISION OF CLASS ROOM BOARD AND TEACHING AIDES TO SELECTED PRIMARY SCHOOLS IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	25,000,000
ERGP20244784	PROVISION AND SUPPLY OF CLASS ROOM DESKS AND CHAIRS IN SOME SELECTED PRIMARY SCHOOLS IN EGOR L.G.A OF EDO STATE.	NEW	25,000,000
ERGP20244785	SUPPLY AND INSTALLATION OF CLASSROOM SEATING CHAIRS IN SOME SELECTED SCHOOLS IN KURA/MADOBI/GARUN-MALLAM FEDERAL CONSTITUENCY OF KANO STATE.	NEW	15,000,000
ERGP20244786	PROVISION OF MODERN BOARDS AND DISTRIBUTION OF NOTEBOOKS TO SELECTED PRIMARY SCHOOLS IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	25,000,000



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ERGP20244787	CONSTRUCTION/FURNISHING OF ONE BLOCK OF THREE CLASS ROOMS IN ABAJI. KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP20244788	RENOVATION OF JUNIOR SECONDARY SCHOOLS AND PROVISION OF SCHOOL INSTRUCTIONAL MATERIALS INCLUDING LAPTOPS FOR TEACHERS AND STUDENTS IN ASKIRA-UBA AND HAWUL IN BORNO STATE.	NEW	25,000,000
ERGP20244789	CONSTRUCTION AND FURNISHING OF EXAMINATION HALL IN GDSS GIZAKI BOGORO LGA, BAUCHI STATE	NEW	40,000,000
ERGP20244790	RENOVATION OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP20244791	RENOVATION AND FURNISHING OF A BLOCK OF CLASSROOMS AT GDSS LUDA	NEW	20,000,000
ERGP20244792	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN SOME SECONDARY SCHOOLS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
ERGP20244793	RENOVATION OF SCHOOL HALL AT COMMUNITY PRIMARY SCHOOL, AKWETE, UKWA EAST FEDERAL CONSTITUENCY, ABIA STATE	NEW	25,000,000
ERGP20244794	SUPPLY OF JOLLY PHOENIX AND CUSTOMIZED EXERCISE BOOKS TO SCHOOL IN ALIERO GWANDU JEGA FEDERAL CONSTITUENCY KEBBI STATE	NEW	15,000,000
ERGP20244795	RENOVATION OF A BLOCK OF CLASSROOMS AND FURNISHING OF THE CLASSROOMS IN A SELECTED SCHOOL IN OBANLINU/ BEKWARRA/ OBUDU FEDERAL CONSTITUENCY OF CROSS RIVER STATE	NEW	25,000,000
ERGP20244796	RENOVATION AND FURNISHING OF A BLOCK OF 2 CLASSES WITH OFFICE AT BULI PRIMARY SCHOOL	NEW	20,000,000
ERGP20244797	REHABILITATION OF AKESAN COMMUNITY SCHOOL, AKESAN TOWN IN ALIMOSHO FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	15,000,000
ERGP20244798	REHABILITATION OF CLASSROOMS IN AGUDA/COKER SURULERE 2 FEDERAL CONSTITUENCY LAGOS STATE	NEW	20,000,000
ERGP20244799	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOL IN SURULERE 2 FEDERAL CONSTITUENCY LAGOS STATE	NEW	5,000,000
ERGP20244800	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS WITH OFFICE AT MAG'AS PRIMARY SCHOOL	NEW	30,000,000
ERGP20244801	BLOCK OF CLASS ROOMS IN SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE.	NEW	25,000,000
ERGP20244802	SUPPLY OF PRIMARY SCHOOL DESK AT ST PATRICK'S PRIMARY SCHOOL, ABANWAN-EREI IN BIASE LOCAL GOVERNMENT AREA. CROSS RIVER STATE.	NEW	10,000,000
ERGP20244803	PROVISION OF SOLAR STREET LIGHT IN KOKO SALISU MODEL PRIMARY SCHOOL, KEBBI STATE	NEW	15,000,000
ERGP20244804	SUPPLY OF INSTRUCTIONAL MATERIALS IN YELWA YAURO, KEBBI STATE	NEW	20,000,000
ERGP20244805	CONSTRUCTION OF ONE BLOCK OF CLASSROOM AT A SCHOOL IN TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000
ERGP20244806	PROVISION OF SOLAR STREET LIGHT IN BESSE-TOWN PRIMARY SCHOOL, KEBBI	NEW	10,000,000
ERGP20244807	SUPPLY OF CLASSROOM DESK AND CHAIRS AT GOVERNMENT JUNIOR SECONDARY SCHOOL, YELWA, MUBI NORTH, ADAMAWA STATE	NEW	10,000,000



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ERGP20244808	SUPPLY OF SCHOOL MATERIALS TO SELECTED SCHOOLS IN OHAOZARA, ONICHA, IVO FEDERAL CONSTITUENCY EBONYI	NEW	15,000,000
ERGP20244809	CONSTRUCTION AND FURNISHING OF CLASSROOMS AT MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	25,000,000
ERGP20244810	PERIMETER FENCING OF 868M SQUARE AT KALORGU PRIMARY SCHOOL, KATUNGO, GOMBE STATE	NEW	10,000,000
ERGP20244811	SUPPLY OF CLASSROOMS FURNITURE TO GOVERNMENT DAY SECONDARY SCHOOL OKUTA BARUTEN LOCAL GOVERNMENT, KWARA STATE	NEW	10,000,000
ERGP20244812	RENOVATION OF COMMUNITY PRIMARY SCHOOL WITH ADDITIONAL CLASSROOMS IN SELECTED SCHOOLS IN FLORIN EAST/LORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	25,000,000
ERGP20244813	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT JANGLON PRIMARY SCHOOL, BOGORO LGA	NEW	30,000,000
ERGP20244814	COMPLETION OF PERIMETER FENCING AT MARYAM DAJI PRIMARY SCHOOL, TAFAWA BALEWA, BAUCHI STATE	ONGING	15,000,000
ERGP20244815	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS WITH DESKS AT COMMUNITY CENTRAL SCHOOL 1 & 2, IYI-ENU OGIDI, IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	25,000,000
ERGP20244816	SUPPLY OF ICT EQUIPMENT AT BASIC SECONDARY SCHOOL OLOGEGHE IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244817	PROVISION OF EDUCATIONAL MATERIALS TO SCHOOL STUDENTS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	25,000,000
ERGP20244818	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244819	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF CLASSROOMS AT OHAKPU SECONDARY SCHOOL, IMO WEST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244820	CONSTRUCTION OF 2 NOS STAFF QUARTERS WITH PERIMETER FENCING AT EXCELLENCE COLLEGE, IKOT UNYA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP20244821	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS WITH OFFICE AND TOILET AT METHODIST COLLEGE AFAHA ATAI, IBESIKPO/ASUTAN LGA, AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244822	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT CENTRAL PRIMARY SCHOOL, NSUGBE, ANAMBRA NORTH SENATORIAL DISTRICT STATE	NEW	25,000,000
ERGP20244823	CONSTRUCTION AND FURNISHING OF 10 BLOCKS OF 6 CLASSROOMS IN SELECTED SCHOOLS IN KADUNA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20244824	SUPPLY OF CUSTOMISED INSTRUCTIONAL MATERIALS IN 10 SELECTED SCHOOLS IN KADUNA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20244825	SUPPLY OF CUSTOMISED INSTRUCTIONAL MATERIALS (BOOKS, SCHOOL BAGS) IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244826	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER OFFICE IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244827	SUPPLY OF COMPUTERS, PRINTER AND GENERATING SET TO LGEA ST. ANDREW PRIMARY SCHOOL, AUNE, ADOKA, OTUKPO	NEW	5,000,000



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ERGP20244828	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT INIQIRI, ADO LG BENUE SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244829	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT ST JOHN'S SCIENCE AND TECHNICAL COLLEGE, ALOR, ANAMBRA STATE	NEW	30,000,000
ERGP20244830	CONSTRUCTION OF PERIMETER FENCE AT KPAGUN PRIMARY SCHOOL, GYAWANA, LAMURDE LGA, ADAMAWA STATE	NEW	20,000,000
ERGP20244831	SUPPLY OF PLASTIC FURNITURE AND NOTEBOOKS AT UNITED COMMUNITY SECONDARY SCHOOL ILORIN, KWARA STATE; AND GOVERNMENT DAY SECONDARY SCHOOL AHACHE, OKENE, KOGI STATE	NEW	20,000,000
ERGP20244832	COMPLETE RENOVATION OF BURNT CHEMISTRY, PHYSICS AND BIOLOGY LABS AT QUEEN OF APOSTLES COLLEGE, OKENE KOGI STATE	NEW	15,000,000
ERGP20244833	RENOVATION AND FURNISHING OF 1 BLOCK OF 6 CLASSROOMS AT ZION C & S PRIMARY SCHOOL, OME-IPARE, ILAJE LGA, ONDO STATE	NEW	30,000,000
ERGP20244834	RENOVATION AND FURNISHING OF 1 BLOCK OF 4 CLASSROOMS WITH OFFICE AT COMMUNITY PRIMARY SCHOOL, UMUNACHI OBOWO, IMO STATE	NEW	25,000,000
ERGP20244835	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHERS OFFICE AND CUSTOMISED INSTRUCTIONAL MATERIALS AT FAUDIYYA PRIMARY SCHOOL, DUKKU LGA, DUKKU NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	29,000,000
ERGP20244836	CONSTRUCTION OF A BLOCK OF MALE AND FEMALE TOILETS AT LGEA ST. ANDREW PRIMARY SCHOOL, AUNE, ADOKA, OTUKPO	NEW	5,000,000
ERGP20244837	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN IN VARIOUS SECONDARY SCHOOLS IN KOGI WEST SENATORIAL DISTRICT KOGI STATE	NEW	50,000,000
ERGP20244838	RENOVATIONS AND FURNISHING OF DOGUWA TSANGAYA MODEL BOARDING PRIMARY SCHOOL IN KANO SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244839	SUPPLY OF PLASTIC SCHOOL FURNITURE TO LUBOKUN COMPREHENSIVE HIGH SCHOOL, IGBOTAKO OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
ERGP20244840	CONSTRUCTION OF BLOCK OF CLASSROOMS AT ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	25,000,000
ERGP20244841	RENOVATION OF JUMBO PRIMARY SCHOOL, ZANE WARD, DUKKU LGA, DUKKU NAFADA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP20244842	REHABILITATION OF THE ADMINISTRATIVE BLOCK AT COMPREHENSIVE SECONDARY SCHOOL, AMANZE OBOWO, IMO STATE	NEW	43,129,200
ERGP20244843	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 6 CLASS ROOMS AT RANN IN BORNO STATE	NEW	30,000,000
ERGP20244844	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN DAKATA AND KAWAJI QUARTERS KANO STATE	NEW	10,000,000
ERGP20244845	INSTRUCTIONS MATERIAL FOR SECONDARY SCHOOL, GAJIRAM NGANZAI LGA, BORNO STATE	NEW	20,000,000
ERGP20244846	RENOVATION OF A BLOCK OF CLASSROOMS AND SUPPLY OF FURNITURE TO HASSAN PRIMARY SCHOOL, JALINGO LGA	NEW	23,000,000
ERGP20244847	SUPPLY OF SCHOOL CHAIRS AND TABLES TO SOME SELECTED SCHOOLS IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP20244848	SUPPLY OF FURNITURE IN EXAMINATION HALL AT GOVERNMENT DAY SECONDARY SCHOOL MAFINDI, JALINGO LGA	NEW	10,000,000



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ERGP20244849	SUPPLY OF SCHOOL CHAIRS AND TABLES TO SOME SELECTED SCHOOLS IN OWO/OSE FEDERAL CONSTITUENCY ONDO STATE	NEW	10,000,000
ERGP20244850	SUPPLY OF FURNITURE TO MOHAMMED NYA PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	20,000,000
ERGP20244851	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS WITH FURNITURE, AND A BLOCK OF 4 CUBICLES VIP LATRINE, EACH OF UNIVERSALBASIC EDUCATION (UBEC) STANDERD, JIKAS GWARAM LOCAL GOVERNMENT JIGAWA STATE.	NEW	25,000,000
ERGP20244852	SUPPLY OF DESKTOP COMPUTER, AT GWALE LOCAL GOVERNMENT AREA,	NEW	10,000,000
ERGP20244853	SUPPLY OF INSTRUCTIONAL MATERIAL CUSTOMISED EXERCISE BOOKS TO SELECTED SCHOOLS AT GWALE LGA, KANO	NEW	10,000,000
ERGP20244854	PROVISIONS OF SCHOOL MATERIAL FOR SOME SELECTED SCHOOLS IN BONNY /DEGEMA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	20,000,000
ERGP20244855	CONSTRUCTION OF ONE BLOCK OF CLASSROOMS IN BOJUDE, IN KWAMI LGA, GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	15,000,000
ERGP20244856	BODINGA/DANGE-SHUNI/TURETA, SOKOTO STATE	NEW	20,000,000
ERGP20244857	SUPPLY OF CLASSROOM FURNITURE TO SCHOOLS IN TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP20244858	SUPPLY OF LAPTOP COMPUTERS TO SOME SELECTED SCHOOLS, FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20244859	SUPPLY OF LAPTOP COMPUTERS OGBARU, ANAMBRA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP20244860	INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN KANYA TOWN OF BABURA/GARKI FEDERAL CONSTITUENCY IN JIGAWA STATE.	NEW	10,000,000
ERGP20244861	SUPPLY OF SCHOOL CHAIRS AND TABLES IN KABA DONGARI VILLAGE IN IFELODUN LOCAL GOVERNMENT, KWARA STATE	NEW	10,000,000
ERGP20244862	SUPPLY OF SCHOOL CHAIRS AND TABLES TO SOME SELECTED SCHOOLS IN ESE-ODO/ILAJE FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP20244863	SUPPLY OF SCHOOL CHAIRS AND TABLES TO SOME SELECTED SCHOOLS IN JIGAWA STATE	NEW	10,000,000
ERGP20244864	SUPPLY OF SCHOOL CHAIRS AND TABLES AT MAKAMA BAWA EMIRATE SCHOOL YELWA YAURI, KEBBI STATE	NEW	25,000,000
ERGP20244865	SUPPLY OF CLASSROOM FURNITURE TO LEA NUHU BATUREN MAKARANTA, ANGUWAN KAHU, ZARIA	NEW	15,000,000
ERGP20244866	SUPPLY OF CLASSROOM FURNITURE TO LEA PRIMARY SCHOOL, OPIALU (EDUMOGA), OKPOKWU LGA, BENUE STATE	NEW	10,000,000
ERGP20244867	SUPPLY OF CLASSROOM FURNITURE TO CHANA PRIMARY SCHOOL, FIKA, YOBE STATE	NEW	5,000,000
ERGP20244868	SUPPLY OF CLASSROOM FURNITURE TO BARUTEN LEA PRIMARY SCHOOL, OJORA ILESHA, KWARA STATE	NEW	5,000,000
ERGP20244869	SUPPLY OF FURNITURE TO TECHNICAL SECONDARY SCHOOL, AMUCHA, NJABA, IMO STATE	NEW	5,000,000
ERGP20244870	SUPPLY OF FURNITURE TO SABUWA MODEL PRIMARY SCHOOL, SABUWA, KATSINA STATE,	NEW	5,000,000
ERGP20244871	PROCUREMENT OF DONOR APPRECIATION GIFT ITEMS IN HQ NATIONAL BLOOD SERVICE COMMISSION AND NORTH EAST ZONAL OFFICE	NEW	10,000,000
ERGP20244872	SUPPLY OF FURNITURE AND COMPUTERS TO SOME SELECTED GOVERNMENT PRIMARY SCHOOLS, IN KIRIKASSAMMA, JIGAWA STATE	NEW	30,000,000
ERGP20244873	INSTALLATION OF HAND PUMPING BOREHALL MACHING AT LETANFONG ASSIGA OLD TOWN, YAKURR LGA, CROSS RIVER STATE	NEW	5,000,000



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ERGP20244874	SUPPLY OF INSTRUCTIONAL MATERIAL/CUSTOMISED EXERCISE BOOKS TO SOME SELECTED SCHOOLS IN KIRIKASAMMA, JIGAWA STATE	NEW	15,000,000
ERGP20244875	SUPPLY OF FURNITURE AT KOFAR HAUSA PRIMARY SCHOOL, KEFFI, NASARAWA STATE	NEW	10,000,000
ERGP20244876	SUPPLY OF CLASSROOM FURNITURE AT JUNIOR SECONDARY SCHOOL, KIRU, KIRU LOCAL GOVERNMENT, KANO STATE	NEW	10,000,000
ERGP20244877	SUPPLY OF FURNITURE TO DUDI PRIMARY SCHOOL, MALUMFASHI, KATSINA STATE, NEW	NEW	10,000,000
ERGP20244878	MODEL PRIMARY SCHOOL DANJAWO	NEW	10,000,000
ERGP20244879	SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE TO TUNGRI PRIMARY SCHOOL, TAFAWA BALEWA, BAUCHI STATE	NEW	5,000,000
ERGP20244880	SUPPLY OF COMPUTERS AND ACCESSORIES TO MEMORIAL ACADEMY, OKUHAANATAHU, EGGS ROAD, OFF OBEHIRA ROAD, OKENE	NEW	10,000,000
ERGP20244881	SUPPLY OF CLASSROOM DESK AND CHAIRS AT CENTRAL SCHOOL, OFOROLA, OWERRI WEST LGA, IMO STATE	NEW	5,000,000
ERGP20244882	SUPPLY OF COMPUTERS AND ACCESSORIES TO KC ISLAMIC IT CENTER, KANO	NEW	20,000,000
ERGP20244883	SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE TO LAMORDE PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	15,000,000
ERGP20244884	SUPPLY OF 2 LAPTOPS AND DESKTOP COMPUTERS AND CLASSROOM AND TEACHERS' FURNITURE TO ABUBAKAR SADEEQ ISLAMIYA SCHOOL, WUSE ZONE 6, FCT	NEW	10,000,000
ERGP20244885	SUPPLY OF CLASSROOM FURNITURE TO GOVERNMENT SECONDARY SCHOOL, KALTUNGO, GOMBE STATE	NEW	5,000,000
ERGP20244886	INSTALLATION OF MOTORIZED BOREHOL AND OVERHEAD TANK AND SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE AT MODEL NURSERY PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	30,000,000
ERGP20244887	SUPPLY OF SCHOOL CHAIRS AND TABLES TO SOME SELECTED SCHOOLS IN RINGIM/TAURA, FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP20244888	PROVISION OF 3 MOTORIZED BOREHOLES AT BUDO GIWA COMMUNITY ILORIN	NEW	20,000,000
ERGP20244889	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN ALOR IDEMILI SOUTH LOCAL GOVERNMENT ANAMBRA STATE	NEW	30,000,000
ERGP20244890	PROVISION OF CUSTOMIZED EXERCISE BOOKS FOR PRIMARY SCHOOLS ACROSS NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	30,000,000
ERGP20244891	CONSTRUCTION AND FURNISHING OF A BLOCK OF THREE CLASSROOMS AT CENTRAL SCHOOL OKAMA AGANA IN ANDONI LGA OF ANDONI/OPOBO FEDERAL CONSTITUENCY IN RIVERS STATE	NEW	31,605,746
ERGP20245175	CONSTRUCTION OF MALE AND FEMALE TOILETS WITH MECHANIZED BOREHOLE AND OVERHEAD TANK WITH GENERATING SET AT ST MARY'S ANGLICAN PRIMARY SCHOOL IGBAUKE MBAANYAM MBAGWA USHONOGU LGA, BENUE WITH RETICULATION TO TSE KPEV AGER MBAANYAM MBAYAWEH	NEW	35,000,000
ERGP20245176	CONSTRUCTION OF MALE AND FEMALE TOILETS WITH MECHANIZED BOREHOLE AND OVERHEAD TANK WITH GENERATING SET AT COMMUNITY SCHOOL OBOAMA ENYIOGUGU, ABOH MBAISE LGA, IMO STATE	NEW	25,000,000
ERGP20245479	CONSTRUCTION OF ALMAJIRI SCHOOL AT SANVIGALAU VILLAGE AND COMPLETION OF KUJJIN HEALTHCARE CENTRE IN ZAKI BAUCHI	NEW	50,000,000
ERGP20245770	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS TO SELECTED SCHOOLS IN BIU/BAYO/K. KUSAR FEDERAL CONSTITUENCY.	NEW	500,000,000



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ERGP20245903	RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP20246222	CONSTRUCTION OF THREE BLOCK OF CLASSROOM AND TOILETS IN GASAMU AND OTHER LOCATIONS IN YOBE NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20246223	PROVISION OF INSTRUCTIONAL MATERIALS AND EQUIPMENT OF PRIMARY AND JUNIOR SECONDARY ACROSS YOBE NORTH SENATORIAL DISTRICT OF YOBE STATE	NEW	500,000,000
ERGP20246274	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN THE NIGER SENATORIAL DISTRICT	NEW	150,000,000
ERGP20246356	PROVISION OF CUSTOMIZED EDUCATIONAL MATERIALS FOR GMM IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246582	SUPPLY OG CUSTOMIZED EXERCISE BOOKS IN SELECTED SCHOOLS IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246614	CONSTRUCTION OF BLOCK OF CLASSROOM IN TARABA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246649	RENOVATION OF SECONDARY SCHOOL ACROSS ENUGU NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246706	SUPPLY OF FURNITURES TO VARIOUS SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20247220	CONSTRUCTION OF CLASS ROOM BLOCKS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247246	RENOVATION AND FURNISHING OF PRIMARY AND SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20247247	CONSTRUCTION OF MODERN FEMALE HOSTEL IN 3 SELECTED GIRLS SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247248	CONSTRUCTION OF MODERN MALE HOSTEL IN SELECTED SECONDARY SCHOOLS IN SULEJA NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247249	PROVISION OF EDUCATIONAL MATERIALS (CUSTOMISED EXERCISE BOOKS) IN SOME PAIKORO AND CHANCHAGA LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP20247250	PROVISION OF EDUCATIONAL MATERIALS (CUSTOMISED EXERCISE BOOKS) IN SOME SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	40,000,000
ERGP20247251	SUPPLY OF TEACHING EQUIPMENT AND FURNISHING OF 2 PROTOTYPE PILOT TECHNOLOGY EDUCATION SCHOOLS IN PAGO AND KUTA NORTH CENTRAL ZONE.	NEW	300,000,000
ERGP20247252	CONSTRUCTION OF ANTI-VENOM MEDICAL EMERGENCY CENTERS AND SUPPLY OF VARIOUS ANTI-VENOM VACCINES WITH REFRIGERATION AT LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP20247516	CONSTRUCTION AND EQUIPPING OF CLASSROOM BLOCKS IN ONISHA SOUTH AND ANYAMELUM LGA OF ANAMBRA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247600	PROVISION OF FURNITURES AND OFFICE EQUIPMENT TO AIRFORCE AIRFORCE GIRLS COMPREHENSIVE SCHOOL ABUJA	NEW	40,000,000
ERGP20247678	COMPLETION OF PRIMARY SCHOOL PERIMETER FENCE IN IKOT UDO ESANG, ONNA LGA AKWA IBOM STATE	NEW	10,000,000
ERGP23173469	COMPLETION OF BLOCK OF CLASSROOMS 2-FLOOR STOREY BUILDING AT MADARASATU DIYAUL MODEL ISLAMIC CENTRE AREA 1 , GARKI ABUJA AND PROVISION OF FURNITURE	NEW	240,000,000
ERGP20249780	CONSTRUCTION AND RENOVATION OF SCHOOLS ACROSS KCSD	NEW	900,000,000
ERGP20240274	PROCUREMENT OF BUSES FOR AGRIC STUDENTS AND OTHER STUDENTS' EXCURSION IN FEDERAL COLLEGE OF EDUCATION MONGUNO, BORNO STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249025	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS IN BAMAINA AND OTHER LOCATIONS OF BRININ KUDU/BUJI CONSTITUENCY, JIGAWA STATE	NEW	41,870,000
ERGP202473345	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN ALKALERI/HURFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202473347	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP202473348	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN EMURE/GBONYIN/EKITI EAST FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202473350	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP202473357	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202473360	CONSTRUCTION OF TOWNSHIP ROAD IN KAURA-NAMODA/BIRNIN-MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	1,000,000,000
ERGP20249026	STRATEGIC CULTURAL EMPOWERMENT AND TRAINING IN VARIOUS CULTURAL SKILLS FOR DISABLED AND LESS PRIVILEGED PERSONS IN IDAH FEDERAL CONSTITUENCY	NEW	13,008,000
ERGP20249027	CONSTRUCTION OF 3 ROOMS CLASSROOM BLOCK IN LOCAL GOVERNMENT AUTHORITY, SCHOOL, IKARE ONDO STATE	NEW	25,122,000
0517004001 WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		636,201,635
21	PERSONNEL COST		537,150,301
2101	SALARY		131,807,673
210101	SALARIES AND WAGES		131,807,673
21010101	SALARY		131,807,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		405,342,628
210201	ALLOWANCES		344,711,099
21020111	REGULAR ALLOWANCES		344,711,099
210202	SOCIAL CONTRIBUTIONS		60,631,529
21020201	NHIS		27,679,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,951,918
22	OTHER RECURRENT COSTS		49,490,993
2202	OVERHEAD COST		49,490,993
220201	TRAVEL & TRANSPORT - GENERAL		5,205,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,301,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		903,900
220202	UTILITIES - GENERAL		2,613,663
22020201	ELECTRICITY CHARGES		1,032,922
22020202	TELEPHONE CHARGES		1,081,741
22020203	INTERNET ACCESS CHARGES		499,000
220203	MATERIALS & SUPPLIES - GENERAL		14,064,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,980,000
22020303	NEWSPAPERS		1,606,000
22020304	MAGAZINES & PERIODICALS		2,986,370
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,551,400
22020306	PRINTING OF SECURITY DOCUMENTS		941,000
220204	MAINTENANCE SERVICES - GENERAL		11,592,842
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,271,050
22020402	MAINTENANCE OF OFFICE FURNITURE		1,170,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,860,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,105,290
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,185,602
220205	TRAINING - GENERAL		1,015,296
22020501	LOCAL TRAINING		1,015,296
220206	OTHER SERVICES - GENERAL		3,945,122



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		502,000
22020606	CLEANING AND FUMIGATION SERVICES		3,443,122
220208	FUEL & LUBRICANTS - GENERAL		1,892,000
22020803	PLANT / GENERATOR FUEL COST		1,892,000
220210	MISCELLANEOUS		9,161,800
22021001	REFRESHMENT & MEALS		3,500,500
22021003	PUBLICITY & ADVERTISEMENTS		1,958,000
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,203,300
23	CAPITAL EXPENDITURE		49,560,341
2301	FIXED ASSETS PURCHASED		49,560,341
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,560,341
23010106	PURCHASE OF VANS		49,560,341
	TOTAL PERSONNEL		537,150,301
	TOTAL OVERHEAD		49,490,993
	TOTAL RECURRENT		586,641,294
	TOTAL CAPITAL		49,560,341
	TOTAL ALLOCATION		636,201,635
0517004001 WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30201305	PURCHASE OF HILUX	ONGOING	49,560,341
0517005001 JOINT ADMISSIONS MATRICULATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,343,292,865
21	PERSONNEL COST		4,343,292,865
2101	SALARY		3,714,207,794
210101	SALARIES AND WAGES		3,714,207,794
21010101	SALARY		3,714,207,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		629,085,071
210201	ALLOWANCES		73,614,961
21020111	REGULAR ALLOWANCES		73,614,961
210202	SOCIAL CONTRIBUTIONS		555,470,110
21020201	NHIS		185,156,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		370,313,407
	TOTAL PERSONNEL		4,343,292,865
	TOTAL RECURRENT		4,343,292,865
	TOTAL ALLOCATION		4,343,292,865
0517006001 WEST AFRICAN EXAMINATION COUNCIL (LOCAL)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,952,915,796
21	PERSONNEL COST		3,814,226,236
2101	SALARY		3,276,128,245
210101	SALARIES AND WAGES		3,276,128,245
21010101	SALARY		3,276,128,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		538,097,991
210201	ALLOWANCES		48,339,813
21020111	REGULAR ALLOWANCES		48,339,813
210202	SOCIAL CONTRIBUTIONS		489,758,178
21020201	NHIS		163,252,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		326,505,452
22	OTHER RECURRENT COSTS		40,225,635
2202	OVERHEAD COST		40,225,635
220201	TRAVEL & TRANSPORT - GENERAL		4,225,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,225,635
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		14,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
220210	MISCELLANEOUS		5,500,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		5,000,000
23	CAPITAL EXPENDITURE		98,463,925
2301	FIXED ASSETS PURCHASED		43,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,000,000
23010118	PURCHASE OF SCANNERS		43,000,000
2302	CONSTRUCTION / PROVISION		55,463,925
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,463,925
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		55,463,925
	TOTAL PERSONNEL		3,814,226,236
	TOTAL OVERHEAD		40,225,635
	TOTAL RECURRENT		3,854,451,871
	TOTAL CAPITAL		98,463,925
	TOTAL ALLOCATION		3,952,915,796
0517006001 WEST AFRICAN EXAMINATION COUNCIL (LOCAL)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27201327	CONSTRUCTION OF ONE UNIT OF OFFICE COMPLEX IN NASARAWA	NEW	55,463,925
ERGP29201332	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNES	NEW	43,000,000
0517007001 NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,838,766,447
21	PERSONNEL COST		792,603,819
2101	SALARY		677,430,980
210101	SALARIES AND WAGES		677,430,980
21010101	SALARY		677,430,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,172,839
210201	ALLOWANCES		15,219,250
21020111	REGULAR ALLOWANCES		15,219,250
210202	SOCIAL CONTRIBUTIONS		99,953,589
21020201	NHIS		33,317,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,635,726
22	OTHER RECURRENT COSTS		349,479,233
2202	OVERHEAD COST		349,479,233
220201	TRAVEL& TRANSPORT - GENERAL		88,992,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,223,562
220202	UTILITIES - GENERAL		24,036,708
22020201	ELECTRICITY CHARGES		15,576,648
22020202	TELEPHONE CHARGES		1,365,527
22020203	INTERNET ACCESS CHARGES		5,729,006
22020205	WATER RATES		1,365,527
220203	MATERIALS & SUPPLIES - GENERAL		46,247,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,827,646
22020302	BOOKS		1,462,108



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		4,731,054
22020304	MAGAZINES & PERIODICALS		2,730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		3,497,639
22020307	DRUGS & MEDICAL SUPPLIES		6,386,325
22020309	UNIFORMS & OTHER CLOTHING		1,034,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,333,839
220204	MAINTENANCE SERVICES - GENERAL		40,802,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,277,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,077,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		4,756,842
22020413	MAINTENANCE OF STREET LIGHTS		5,363,005
220205	TRAINING - GENERAL		11,204,328
22020501	LOCAL TRAINING		11,204,328
220206	OTHER SERVICES - GENERAL		10,558,690
22020601	SECURITY CHARGES		8,096,582
22020606	CLEANING AND FUMIGATION SERVICES		2,462,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,123,257
22020702	INFORMATION TECHNOLOGY CONSULTING		1,661,149
22020703	LEGAL SERVICES		2,462,108
220208	FUEL & LUBRICANTS - GENERAL		39,868,543
22020801	MOTOR VEHICLE FUEL COST		12,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,136,201
22020803	PLANT / GENERATOR FUEL COST		22,092,582
220209	FINANCIAL CHARGES - GENERAL		5,385,037
22020902	INSURANCE PREMIUM		1,649,983
22020904	OTHER CRF BANK CHARGES		3,735,054
220210	MISCELLANEOUS		78,259,774
22021001	REFRESHMENT & MEALS		862,103
22021002	HONORARIUM & SITTING ALLOWANCE		8,232,569
22021003	PUBLICITY & ADVERTISEMENTS		2,731,054
22021004	MEDICAL EXPENSES		2,827,585
22021006	POSTAGES & COURIER SERVICES		3,959,371
22021007	WELFARE PACKAGES		40,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,229,316
22021009	SPORTING ACTIVITIES		3,234,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,731,054
23	CAPITAL EXPENDITURE		696,683,395
2302	CONSTRUCTION / PROVISION		596,683,395
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		596,683,395
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		545,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		51,683,395
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	TOTAL PERSONNEL		792,603,819
	TOTAL OVERHEAD		349,479,233
	TOTAL RECURRENT		1,142,083,052
	TOTAL CAPITAL		696,683,395
	TOTAL ALLOCATION		1,838,766,447
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12171276	COMPLETION OF CONSTRUCTION AND FURNISHING OF TRAINING AND SEMINAR COMPLEX AND RENOVATION OF TWO (2) BUILDINGS: TWO (2) AND CBT HALL	ONGOING	65,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP18158926	ENSURING SAFE, SECURE AND VIOLENCE FREE SCHOOLS IN NIGERIA.	ONGOING	25,000,000
ERGP18158927	EDUCATION SECTOR RESPONSE TO COVID-19 RECOVERY, VULNERABILITY, MARGINALISATION , EQUITY AND GENDER EQUALITY.	ONGOING	25,000,000
ERGP18158928	REIMAGINE ON EDUCATION SECTOR RESPONSE TO EDUCATIONAL LEADERSHIP, ADMINISTRATION AND ENTREPRENEURSHIP.	ONGOING	25,000,000
ERGP23150694	UPGRADING AND PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES IN THE INSTITUTE	ONGOING	51,683,395
ERGP30157458	MODELS OF ENGAGEMENT: MANAGEMENT AND UNION RELATIONSHIP FOR SUSTAINABLE INDUSTRIAL HARMONY AND MAXIMUM PRODUCTIVITY FOR 21ST CENTURY IN EDUCATION SECTOR IN NIGERIA.	ONGOING	25,000,000
ERGP20247499	CONSTRUCTION AND REHABILITATION OF BLOCKS OF CLASSROOMS, BOREHOLES, TOILETS AND GENERATOR AT ODEYINKA GRAMMER SCHOOL IN IREWOLE LOCAL GOVERNMENT AREA OF OSUN WEST SENATORIAL DISTRICT	NEW	155,000,000
ERGP20247500	RE-CONSTRUCTION OF ISOKO TOWN HALL IN EJIGBO LOCAL GOVERNMENT IN OSUN WEST SENATORIAL DISTRICT	NEW	75,000,000
ERGP20242834	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IREPODUN/OROLU/ OLORUNDA/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20242836	PROVISION OF INSTRUCTIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN ONDO EAST/WEST, ONDO STATE.	ONGOING	150,000,000
ERGP20242837	PROVISION OF COMMUNITY RECREATION CENTER AT ITANLA, ONDO EAST LGA, ONDO STATE	NEW	50,000,000
0517008001 NATIONAL LIBRARY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,189,393,981
21	PERSONNEL COST		1,408,996,723
2101	SALARY		1,204,332,052
210101	SALARIES AND WAGES		1,204,332,052
21010101	SALARY		1,204,332,052
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		204,664,671
210201	ALLOWANCES		25,675,922
21020111	REGULAR ALLOWANCES		25,675,922
210202	SOCIAL CONTRIBUTIONS		178,988,749
21020201	NHIS		59,662,916
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		119,325,833
22	OTHER RECURRENT COSTS		403,483,228
2202	OVERHEAD COST		403,483,228
220201	TRAVEL & TRANSPORT - GENERAL		71,175,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,042,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,132,660
220202	UTILITIES - GENERAL		37,605,672
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,945,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024
			APPROPRIATION
			ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		945,526
220204	MAINTENANCE SERVICES - GENERAL		54,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		33,500,000
22020501	LOCAL TRAINING		20,500,000
22020502	INTERNATIONAL TRAINING		13,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		45,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	FINANCIAL CHARGES - GENERAL		29,756,685
22020902	INSURANCE PREMIUM		25,956,685
22020904	OTHER CRF BANK CHARGES		3,800,000
220210	MISCELLANEOUS		96,500,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		23,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		9,500,000
23	CAPITAL EXPENDITURE		3,376,914,030
2301	FIXED ASSETS PURCHASED		319,914,030
230101	PURCHASE OF FIXED ASSETS - GENERAL		319,914,030
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,000,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		187,914,030
2302	CONSTRUCTION / PROVISION		195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		195,000,000
2305	OTHER CAPITAL PROJECTS		2,862,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,862,000,000
23050101	RESEARCH AND DEVELOPMENT		1,530,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,235,000,000
23050103	MONITORING AND EVALUATION		97,000,000
	TOTAL PERSONNEL		1,408,996,723
	TOTAL OVERHEAD		403,483,228
	TOTAL RECURRENT		1,812,479,951
	TOTAL CAPITAL		3,376,914,030
	TOTAL ALLOCATION		5,189,393,981
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	20,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	30,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	15,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	20,000,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	18,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	10,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	11,000,000
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	20,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	20,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	10,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	15,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	83,914,030
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	60,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	40,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	80,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	70,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	60,000,000
ERGP23150732	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN OGUN	ONGOING	20,000,000
ERGP23150734	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN KWARA	ONGOING	20,000,000
ERGP23150759	MONITORING AND EVALUATION (IN-DEPTH ASSETS TRACKING AND MONITORING)	ONGOING	35,000,000
ERGP23150763	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	2,000,000
ERGP23178476	SENSITIZATION/IMPLEMENTATION OF FREEDOM OF FREEDOM OF INFORMATION ACT	ONGOING	2,000,000
ERGP23194831	FENCING AND OTHER EXTERNAL WORKS AT OSOGBO OSUN STATE	ONGOING	50,000,000
ERGP23205297	RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN JIGAWA, JOS, BAUCHI, KOGI, FCT (AREA 2) AND CALIM	ONGOING	75,000,000
ERGP23205330	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR INVERTERS) IN GOMBE, ENUGU AND OSUN	ONGOING	20,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	ONGOING	20,000,000
ERGP29178654	DEVELOPMENT OF NLN REPOSITORY	ONGOING	20,000,000
ERGP29178655	DIGITIZATION PROCESS - (DIGITIZATION OF WEAK AND RARE MATERIALS)	ONGOING	60,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSITIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	70,000,000
ERGP20246089	FENCING OF ALLOCATED LAND FOR PERMANENT SITE OF NATIONAL LIBRARY	NEW	140,000,000
ERGP20246090	ALTERNATIVE POWER SUPPLY TO THE NATIONAL LIBRARY	NEW	260,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246091	OFFICE EQUIPMENT TO THE NATIONAL LIBRARY	NEW	1,000,000,000
ERGP20246092	E-LIBRARY OPERATIONS AND SERVICES OF THE NATIONAL LIBRARY	NEW	1,000,000,000
0517009001 NATIONAL EXAMINATIONS COUNCIL			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,993,762,848
21	PERSONNEL COST		9,893,762,848
2101	SALARY		8,553,890,342
210101	SALARIES AND WAGES		8,553,890,342
21010101	SALARY		8,553,890,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,339,872,506
210201	ALLOWANCES		58,450,013
21020111	REGULAR ALLOWANCES		58,450,013
210202	SOCIAL CONTRIBUTIONS		1,281,422,493
21020201	NHIS		427,140,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		854,281,662
23	CAPITAL EXPENDITURE		100,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		9,893,762,848
	TOTAL RECURRENT		9,893,762,848
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		9,993,762,848
0517009001 NATIONAL EXAMINATIONS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20245759	PAYMENT OF OUTSTANDING LAND COMPENSATION IN RESPECT OF THE ONGOING PROJECTS CONSTRUCTION OF NECO ZONAL AND STATE OFFICES AT D'KUDU LGA, KANO STATE.	ONGOING	100,000,000
0517011001 NOMADIC EDUCATION COMMISSION			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,448,345,697
21	PERSONNEL COST		492,066,246
2101	SALARY		411,720,524
210101	SALARIES AND WAGES		411,720,524
21010101	SALARY		411,720,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,345,722
210201	ALLOWANCES		20,248,702
21020111	REGULAR ALLOWANCES		20,248,702
210202	SOCIAL CONTRIBUTIONS		60,097,020
21020201	NHIS		20,032,340
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,064,680
22	OTHER RECURRENT COSTS		127,188,009
2202	OVERHEAD COST		127,188,009
220201	TRAVEL & TRANSPORT - GENERAL		47,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		47,000,000
220202	UTILITIES - GENERAL		8,900,000
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		5,300,000
220203	MATERIALS & SUPPLIES - GENERAL		7,840,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020303	NEWSPAPERS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		640,000
220204	MAINTENANCE SERVICES - GENERAL		8,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,740,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		2,800,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		2,800,000
220206	OTHER SERVICES - GENERAL		17,300,000
22020601	SECURITY CHARGES		9,740,000
22020606	CLEANING AND FUMIGATION SERVICES		7,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,600,000
22020701	FINANCIAL CONSULTING		2,600,000
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		28,808,009
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,200,000
22021006	POSTAGES & COURIER SERVICES		108,009
22021007	WELFARE PACKAGES		500,000
23	CAPITAL EXPENDITURE		1,829,091,442
2301	FIXED ASSETS PURCHASED		72,059,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,059,867
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		72,059,867
2302	CONSTRUCTION / PROVISION		1,333,239,287
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,333,239,287
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		58,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,275,239,287
2303	REHABILITATION / REPAIRS		133,662,473
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,662,473
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		133,662,473
2305	OTHER CAPITAL PROJECTS		290,129,815
230501	ACQUISITION OF NON TANGIBLE ASSETS		290,129,815
23050101	RESEARCH AND DEVELOPMENT		260,129,815
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		492,066,246
	TOTAL OVERHEAD		127,188,009
	TOTAL RECURRENT		619,254,255
	TOTAL CAPITAL		1,829,091,442
	TOTAL ALLOCATION		2,448,345,697
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23154984	REHABILITATION OF NOMADIC SCHOOLS IN 2 GEOPOLITICAL ZONES (NORTH WEST AND SOUTH WEST)	ONGOING	133,662,473
ERGP23154994	DRILLING OF HAND PUMP BOREHOLES IN THE NORTH EAST ZONE	ONGOING	58,000,000
ERGP23174633	PROCUREMENT AND INSTALLATION OF AM RADIO ANTENNAE	ONGOING	72,059,867
ERGP23193800	CONSTRUCTION OF TECHNICAL AND VOCATIONAL EDUCATION (TVET) HOSTEL FOR ACQUIRING SKILLS AT THE NCNE HEADQUARTERS	ONGOING	183,082,575
ERGP30123508	DEVELOPMENT AND CRITIQUING OF TEACHERS GUIDES IN ISLAMIC STUDIES, HISTORY, CHRISTIAN RELIGIOUS STUDIES, AND NATIONAL VALUE (SOCIAL STUDIES AND CIVIC SECURITY EDUCATION)	ONGOING	68,629,815
ERGP30140111	CAPACITY DEVELOPMENT OF NOMADIC YOUTHS AND WOMEN ON SOME SKILLS FOR SUSTAINABLE LIVELIHOOD IN SOME SELECTED STATES (ANAMBRA, DELTA, OSUN, FCT, KATSINA AND YOBE)	ONGOING	48,500,000
ERGP30154954	ADVOCACY, SENSITIZATION AND MOBILIZATION ON NOMADIC GIRL-CHILD ENROLMENT IN THE SOUTH WEST ZONE	ONGOING	40,000,000
ERGP30154967	MEASUREMENT OF QUALITY ASSURANCE IN NOMADIC SCHOOLS	ONGOING	30,000,000
ERGP30159693	PRINTING OF TEXTUAL MATERIALS	ONGOING	30,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30174667	DEVELOPMENT AND CRITIQUING OF TEACHERS GUIDES IN ISLAMIC STUDIES, HISTORY, CHRISTIAN AND RELIGIOUS STUDIES, AND NATIONAL VALUES (SOCIAL STUDIES, AND CIVIC AND SECURITY EDUCATION)	ONGOING	73,000,000
ERGP20245622	CONSTRUCTION OF 2KM INTERLOCK INNER ROADS WITH DRAINAGE IN BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE	NEW	200,000,000
ERGP20244191	CONSTRUCTION AND FURNISHING OF BLOCK OF CLASSROOMS IN SCHOOLS IN ADEGBAYI PRIMARY SCHOOL IN IBADAN	NEW	100,000,000
ERGP20244192	CONSTRUCTION OF ICT CENTRE IN COMMUNITY PRIMARY SCHOOL, AWO, EGBEDORE LOCAL GOVERNMENT OF OSUN STATE	NEW	100,000,000
ERGP20244193	REHABILITATION OF SELECTED SCHOOLS IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20244194	RENOVATION OF THREE FLOORS OF CLASSROOMS AT URBAN DAY SCHOOL, OLD IFE ROAD, IBADAN	NEW	100,000,000
ERGP20244195	PROVISION OF EXERCISE BOOKS FOR LITERACY PURPOSES IN SOME SELECTED NOMADIC, ALMAJIRI AND ADULT EDUCATION CENTERS IN THE SIX (6) GEO-POLITICAL ZONES.	NEW	77,156,712
ERGP20244196	SUPPLY OF CLASSROOM FURNITURE TO SCHOOLS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE	NEW	15,000,000
ERGP20245037	CONSTRUCTION OF ROAD FROM GIDAN MURABUS ZINYAU TO KASUWAR DILA IN RANO/BUNKURE/KIBIYA FEDERAL CONSZTITUENCY, KANO STATE.	NEW	100,000,000
ERGP20245038	LAND CLEARING AND FENCING OF PROPOSED GIRLS BOARDING SECONDARY SCHOOL RANO, IN RANO/BUKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	300,000,000
0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,681,797,970
21	PERSONNEL COST		920,491,338
2101	SALARY		774,038,187
210101	SALARIES AND WAGES		774,038,187
21010101	SALARY		774,038,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,453,151
210201	ALLOWANCES		32,008,482
21020111	REGULAR ALLOWANCES		32,008,482
210202	SOCIAL CONTRIBUTIONS		114,444,669
21020201	NHIS		38,148,223
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,296,446
22	OTHER RECURRENT COSTS		326,004,504
2202	OVERHEAD COST		326,004,504
220201	TRAVEL & TRANSPORT - GENERAL		91,914,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,117,672
220202	UTILITIES - GENERAL		9,122,821
22020201	ELECTRICITY CHARGES		4,653,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		3,348,636
220203	MATERIALS & SUPPLIES - GENERAL		19,045,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,890,595
220204	MAINTENANCE SERVICES - GENERAL		25,594,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		6,697,440



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,197,440
220205	TRAINING - GENERAL		8,007,827
22020501	LOCAL TRAINING		8,007,827
220206	OTHER SERVICES - GENERAL		24,520,129
22020601	SECURITY CHARGES		16,467,997
22020606	CLEANING AND FUMIGATION SERVICES		8,052,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,463,440
22020701	FINANCIAL CONSULTING		4,197,440
22020703	LEGAL SERVICES		4,266,000
220208	FUEL & LUBRICANTS - GENERAL		42,733,829
22020801	MOTOR VEHICLE FUEL COST		27,101,849
22020803	PLANT / GENERATOR FUEL COST		15,631,980
220210	MISCELLANEOUS		96,602,337
22021001	REFRESHMENT & MEALS		7,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		9,934,538
22021003	PUBLICITY & ADVERTISEMENTS		1,445,467
22021004	MEDICAL EXPENSES		4,000,000
22021006	POSTAGES & COURIER SERVICES		1,128,625
22021007	WELFARE PACKAGES		36,514,584
22021009	SPORTING ACTIVITIES		2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,458,748
22021031	CURRICULUM DEVELOPMENT		25,000,000
23	CAPITAL EXPENDITURE		435,302,128
2303	REHABILITATION / REPAIRS		25,882,166
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,882,166
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,882,166
2305	OTHER CAPITAL PROJECTS		409,419,962
230501	ACQUISITION OF NON TANGIBLE ASSETS		409,419,962
23050101	RESEARCH AND DEVELOPMENT		409,419,962
	TOTAL PERSONNEL		920,491,338
	TOTAL OVERHEAD		326,004,504
	TOTAL RECURRENT		1,246,495,842
	TOTAL CAPITAL		435,302,128
	TOTAL ALLOCATION		1,681,797,970
0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27206492	REPAIRS AND REHABILITATION OF NERDC ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP27206549	RENOVATION OF ZONAL OFFICES	NEW	15,882,166
ERGP29206478	ESTABLISHMENT OF ICT CENTER	NEW	21,196,467
ERGP29206596	DEVELOPMENT OF HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS)	NEW	15,000,000
ERGP29206614	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	37,844,275
ERGP30206520	DEVELOPMENT OF THE GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM.	NEW	12,000,000
ERGP30206532	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA	NEW	100,000,000
ERGP30206541	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	NEW	12,000,000
ERGP30206555	DEVELOPMENT OF TEACHERS GUIDES FOR THE REVIEWED [SSS] CURRICULUM	NEW	62,761,314
ERGP30206582	"REVIEW OF EXISTING OUT OF SCHOOL YOUTH TRADE AND ENTREPRENEURSHIP MODULE "	NEW	17,269,666
ERGP30206588	DEVELOPMENT OF STRATEGY DOCUMENT OF ASSURANCE OF QUALITY OF BOOKS AND OTHER EDUCATIONAL MATERIALS FOR BASIC EDUCATION.	NEW	23,340,429



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP30206592	REVISION, STRENGTHENING AND PRODUCTION OF THE CURRICULA FOR THE 34 TRADES SUBJECTS AT THE SENIOR SECONDARY LEVEL	NEW 45,392,811
ERGP30207219	PURCHASE OF 7 NOS PROJECT VEHICLES (INNOSON UVM) @ N8,945,500 PER UNIT	NEW 62,615,000
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,029,319,559
21	PERSONNEL COST	1,705,411,801
2101	SALARY	1,466,402,540
210101	SALARIES AND WAGES	1,466,402,540
21010101	SALARY	1,466,402,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	239,009,261
210201	ALLOWANCES	20,709,938
21020111	REGULAR ALLOWANCES	20,709,938
210202	SOCIAL CONTRIBUTIONS	218,299,323
21020201	NHIS	72,766,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	145,532,882
22	OTHER RECURRENT COSTS	222,690,021
2202	OVERHEAD COST	222,690,021
220201	TRAVEL & TRANSPORT - GENERAL	52,624,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,800,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,823,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
220202	UTILITIES - GENERAL	8,470,314
22020201	ELECTRICITY CHARGES	2,100,000
22020202	TELEPHONE CHARGES	3,337,314
22020203	INTERNET ACCESS CHARGES	1,803,000
22020205	WATER RATES	1,230,000
220203	MATERIALS & SUPPLIES - GENERAL	12,393,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,860,396
22020303	NEWSPAPERS	1,050,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020309	UNIFORMS & OTHER CLOTHING	483,000
220204	MAINTENANCE SERVICES - GENERAL	16,010,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,864,400
22020402	MAINTENANCE OF OFFICE FURNITURE	3,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,062,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,934,000
22020406	OTHER MAINTENANCE SERVICES	1,200,000
220205	TRAINING - GENERAL	27,000,000
22020501	LOCAL TRAINING	27,000,000
220206	OTHER SERVICES - GENERAL	40,420,908
22020601	SECURITY CHARGES	18,187,762
22020603	OFFICE RENT	900,000
22020606	CLEANING AND FUMIGATION SERVICES	21,333,146
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,618,754
22020701	FINANCIAL CONSULTING	6,132,541
22020703	LEGAL SERVICES	12,500,000
22020708	MEDICAL CONSULTING	986,213
220208	FUEL & LUBRICANTS - GENERAL	11,919,580
22020801	MOTOR VEHICLE FUEL COST	4,919,580
22020803	PLANT / GENERATOR FUEL COST	7,000,000
220209	FINANCIAL CHARGES - GENERAL	6,500,000
22020902	INSURANCE PREMIUM	6,500,000
220210	MISCELLANEOUS	27,732,145
22021001	REFRESHMENT & MEALS	3,665,435
22021002	HONORARIUM & SITTING ALLOWANCE	14,954,400



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		1,612,310
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
23	CAPITAL EXPENDITURE		1,101,217,737
2301	FIXED ASSETS PURCHASED		192,678,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		192,678,000
23010105	PURCHASE OF MOTOR VEHICLES		192,678,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		12,000,000
2305	OTHER CAPITAL PROJECTS		866,539,737
230501	ACQUISITION OF NON TANGIBLE ASSETS		866,539,737
23050101	RESEARCH AND DEVELOPMENT		800,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		66,539,737
	TOTAL PERSONNEL		1,705,411,801
	TOTAL OVERHEAD		222,690,021
	TOTAL RECURRENT		1,928,101,822
	TOTAL CAPITAL		1,101,217,737
	TOTAL ALLOCATION		3,029,319,559
0517013001 NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176354	CONSTRUCTION OF FIRE FIGHTING STATION IN HQ BENIN	ONGOING	12,000,000
ERGP23213013	PRINTING OF CERTIFICATES FOR THE NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD (NABTEB) BENIN	NEW	800,000,000
ERGP27176351	CONSTRUCTION OF ONE BUILDING OFFICE IN OSUN STATE	ONGOING	30,000,000
ERGP29176348	COMPUTER SOFTWARE ACQUISITION FOR THE HQ IN BENIN	ONGOING	66,539,737
ERGP30176362	PURCHASE OF UTILITY VEHICLES	ONGOING	192,678,000
0517016001 NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,828,430,961
21	PERSONNEL COST		987,704,247
2101	SALARY		856,054,678
210101	SALARIES AND WAGES		856,054,678
21010101	SALARY		856,054,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,649,569
210201	ALLOWANCES		4,902,426
21020111	REGULAR ALLOWANCES		4,902,426
210202	SOCIAL CONTRIBUTIONS		126,747,143
21020201	NHIS		42,249,048
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,498,095
22	OTHER RECURRENT COSTS		375,774,402
2202	OVERHEAD COST		375,774,402
220201	TRAVEL & TRANSPORT - GENERAL		55,431,332
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,338,200
220202	UTILITIES - GENERAL		33,275,666
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,795,566
22020205	WATER RATES		2,796,566



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	37,665,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,500,700
22020302	BOOKS	2,280,340
22020303	NEWSPAPERS	2,547,536
22020304	MAGAZINES & PERIODICALS	2,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS	3,050,680
22020307	DRUGS & MEDICAL SUPPLIES	7,900,000
220204	MAINTENANCE SERVICES - GENERAL	31,129,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,450,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,500,000
220205	TRAINING - GENERAL	30,199,878
22020501	LOCAL TRAINING	30,199,878
220206	OTHER SERVICES - GENERAL	20,600,000
22020601	SECURITY CHARGES	20,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,800,000
22020701	FINANCIAL CONSULTING	4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,200,000
22020703	LEGAL SERVICES	4,000,000
22020708	MEDICAL CONSULTING	3,600,000
220208	FUEL & LUBRICANTS - GENERAL	31,760,710
22020801	MOTOR VEHICLE FUEL COST	15,200,000
22020803	PLANT / GENERATOR FUEL COST	16,560,710
220209	FINANCIAL CHARGES - GENERAL	27,100,230
22020902	INSURANCE PREMIUM	25,000,000
22020904	OTHER CRF BANK CHARGES	2,100,230
220210	MISCELLANEOUS	91,811,175
22021001	REFRESHMENT & MEALS	6,681,349
22021002	HONORARIUM & SITTING ALLOWANCE	14,233,566
22021003	PUBLICITY & ADVERTISEMENTS	4,100,230
22021004	MEDICAL EXPENSES	4,186,264
22021006	POSTAGES & COURIER SERVICES	2,071,072
22021007	WELFARE PACKAGES	8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	9,336,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,596,132
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,500,000
22021031	CURRICULUM DEVELOPMENT	20,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	15,105,725
23	CAPITAL EXPENDITURE	464,952,312
2301	FIXED ASSETS PURCHASED	80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
2303	REHABILITATION / REPAIRS	120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000
2305	OTHER CAPITAL PROJECTS	264,952,312
230501	ACQUISITION OF NON TANGIBLE ASSETS	264,952,312
23050101	RESEARCH AND DEVELOPMENT	102,510,263
23050102	COMPUTER SOFTWARE ACQUISITION	37,588,596
23050103	MONITORING AND EVALUATION	124,853,453
	TOTAL PERSONNEL	987,704,247
	TOTAL OVERHEAD	375,774,402
	TOTAL RECURRENT	1,363,478,649
	TOTAL CAPITAL	464,952,312



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CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION	1,828,430,961	
0517016001 NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176257	INSTALLATION OF SOLAR ENERGY INFRASTRUCTURE IN NCCE	ONGOING	35,000,000
ERGP15176523	MONITORING OF ACTIVITIES OF ACTU (ANTI CORRUPTION TRANSPARENCY UNIT) IN THE FCEs	ONGOING	2,500,000
ERGP16176528	MONITORING OF ACTIVITIES OF SERVICOM UNITS IN THE FCEs	ONGOING	2,500,000
ERGP16176590	IMPLEMENTATION OF FREEDOM OF INFORMATION POLICY IN NCCE	ONGOING	2,000,000
ERGP17193393	QUARTERLY INSPECTION VISITATION OF LEGAL DEPT IN FCEs IN FIVE ZONES	ONGOING	2,500,000
ERGP23174485	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	ONGOING	70,000,000
ERGP23174533	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN COEs IN ALL THE GEO-POLITICAL ZONES	ONGOING	90,000,000
ERGP23174800	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	10,000,000
ERGP23175927	IMPLEMENTATION OF AND EXPANSION OF THE NEWLY INTRODUCED EARLY GRADE READING IN THE 36 STATES AND FCT	ONGOING	5,500,000
ERGP23176274	IMPLEMENTATION OF HUMAN CAPITAL DEVELOPMENT FOR NCCE STAFF AND TEACHER EDUCATORS IN COEs IN ALL THE GEO-POLITICAL ZONES	ONGOING	10,000,000
ERGP23176517	COUNTERPART FUNDING	ONGOING	8,400,000
ERGP23176533	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNT) JOURNAL	ONGOING	3,500,000
ERGP23176544	NATIONAL CONFERENCE ON TEACHER EDUCATION	ONGOING	3,500,000
ERGP23193418	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN SIX ZONES	ONGOING	3,218,130
ERGP23193428	MONITORING AND EVALUATION OF ACADEMIC STANDARDS AND IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN COEs IN THREE ZONES	ONGOING	3,500,000
ERGP23193433	"IMPLEMENTATION OF BEST PRACTICES IN PUBLIC SECTOR FINANCIAL MANAGEMENT IN LINE WITH GOVERNMENT POLICIES ON FINANCIAL MANAGEMENT REFORM"	ONGOING	5,092,133
ERGP23193435	"MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN SIX ZONES"	ONGOING	5,360,000
ERGP23206169	"IMPLEMENTATION /SUPERVISION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN THREE ZONES"	NEW	6,500,000
ERGP23206186	"SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION AND TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN THREE ZONES"	NEW	5,000,000
ERGP23206201	"RESULT COMPILATION AND CERTIFICATION PROCEDURES FOR DESK OFFICERS OF COEs"	NEW	2,000,000
ERGP23206213	MONITORING OF E-LEARNING FACILITIES IN COEs IN THREE ZONES	NEW	2,588,596
ERGP23206226	IMPLEMENTATION OF OER (OPEN EDUCATION RESOURCE) IN NCCE AND COEs	NEW	2,000,000
ERGP23206236	"CAPITAL PROJECT MONITORING AND EVALUATION OF FCEs IN FIVE ZONES"	NEW	3,500,000



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CODE	LINE ITEM		AMOUNT
ERGP23206248	" PROCUREMENT MONITORING AND EVALUATION OF FCEs IN THREE ZONES"	NEW	3,500,000
ERGP23206255	"ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN THREE ZONES"	NEW	7,993,453
ERGP23206266	"MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN THREE ZONES"	NEW	9,000,000
ERGP23206279	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN THREE ZONES	NEW	5,000,000
ERGP23206286	REVALUATION OF ALL COMMISSION NON-CURRENT ASSETS IN LINE WITH INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	NEW	20,000,000
ERGP23206292	REVIEW OF STRATEGIC PLAN, POLICIES AND RESEARCH FINDINGS ON TEACHER EDUCATION	NEW	2,000,000
ERGP26176602	NICEGA/FEPSGA GAMES AND OTHER SPORTING ACTIVITIES IN NCCE AND COEs	ONGOING	6,300,000
ERGP27174503	COMPLETION OF MULTI-STOREY CAR PARK	ONGOING	100,000,000
ERGP27174525	REMODELING OF NCCE SECRETARIAT	ONGOING	20,000,000
ERGP7176596	REVIEW AND PRODUCTION OF ANNUAL REPORT	ONGOING	3,000,000
ERGP9176509	POLICY AND MEDIATION MEETINGS WITH PROVOSTS, LABOUR LEADERS AND STAKEHOLDERS ON TEACHER EDUCATION	ONGOING	4,000,000
0517017001 NATIONAL TEACHERS INSTITUTE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,629,350,085
21	PERSONNEL COST		1,696,523,676
2101	SALARY		1,459,095,663
210101	SALARIES AND WAGES		1,459,095,663
21010101	SALARY		1,459,095,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,428,013
210201	ALLOWANCES		20,224,722
21020111	REGULAR ALLOWANCES		20,224,722
210202	SOCIAL CONTRIBUTIONS		217,203,291
21020201	NHIS		72,401,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		144,802,194
22	OTHER RECURRENT COSTS		148,961,052
2202	OVERHEAD COST		148,961,052
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
220202	UTILITIES - GENERAL		53,000,000
22020201	ELECTRICITY CHARGES		48,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		21,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		22,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000



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			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		961,052
22020904	OTHER CRF BANK CHARGES		961,052
220210	MISCELLANEOUS		6,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		5,783,865,357
2301	FIXED ASSETS PURCHASED		105,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		105,000,000
23010105	PURCHASE OF MOTOR VEHICLES		105,000,000
2302	CONSTRUCTION / PROVISION		2,258,185,304
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,258,185,304
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,258,185,304
2305	OTHER CAPITAL PROJECTS		3,420,680,053
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,420,680,053
23050101	RESEARCH AND DEVELOPMENT		3,420,680,053
	TOTAL PERSONNEL		1,696,523,676
	TOTAL OVERHEAD		148,961,052
	TOTAL RECURRENT		1,845,484,728
	TOTAL CAPITAL		5,783,865,357
	TOTAL ALLOCATION		7,629,350,085
0517017001 NATIONAL TEACHERS INSTITUTE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	300,000,000
ERGP18113848	TRAINING COMPONENT "A" SPECIAL EDUCATION NEEDS & DISABILITIES (SENDS) AND AWARENESS ON EARLY CHILDHOOD INTERVENTION AND TRAINING. TRAINING COMPONENT "B" FAITH BASED MORAL HIV AND AIDS AWARENESS.	ONGOING	100,000,000
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	ONGOING	130,000,000
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	13,000,000
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	21,000,000
ERGP23130309	CONSTRUCTION OF PLATEAU STATE OFFICE, JOS	ONGOING	155,000,000
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	105,000,000
ERGP23205764	CONSTRUCTION OF DIGITAL LITERACY TEACHERS TRAINING CENTRE AT NTI HEADQUARTERS KADUNA	NEW	35,000,000
ERGP30113829	ALIGNING, REVIEW, DEVELOPMENT & PRODUCTION OF COURSE MATERIALS: ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF NCE/DLS COURSE MATERIALS IN LINE WITH NCCE REVIEWED MINIMUM STANDARD.	ONGOING	20,680,053
ERGP23211960	CONSTRUCTION OF JAMB CENTRES WITH FURNISHING IN IN EVERY LOCAL GOVERNMENT HEAD QUARTERS OF ABAK, ESSIEN UDIM, ETIM EKPO, IKA, IKONO, IKOT EKPENE, INI, OBOT AKARA, ORUK ANAM AND UKANAFUN LGA, AKWA IBOM STATE AT 500M EACH	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23211961	"CONSTRUCTION AND EQUIPPING A STOREY BUILDING WITH 8 CLASSROOMS IN ALL THE FOLLOWING LOCAL GOVERNMENT OF AKWA IBOM STATE (I) ABAK (II) ESSIEN UDIM, (III) ETIM EKPO (IV) IKA (V) IKONO (VI) IKOT EKPENE (VII) INI (VIII) OBOT AKARA (IX) ORUK ANAM AND (X) UKANAFUN AT 250M EACH"	NEW	2,500,000,000
ERGP20241626	CAPACITY BUILDING TRAINING FOR WOMEN AND YOUTHS IN KAGA AND GUBIO FEDERAL CONSTITUENC, BORNO STATE	NEW	99,185,304
ERGP20242247	SUBMISSION OF EMPOWERMENT ITEMS TO TEACHERS, WOMEN & YOUTH IN DAURA/ SANDAMU/MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20245989	CONSTRUCTION OF SOLAR STREET LIGHT IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP20246270	CAPACITY BUILDING, TRAINING AND EMPOWERMENT FOR YOUTH, WOMEN AND STAKEHOLDERS IN NASARAWA SOUTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP20247211	TRAINING ON MAINTENANCE AND SAFETY AND EMPOWERMENT HIJET FOR YOUTH IN BORNO NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP20244627	TRAINING OF TEACHERS IN SELECTED SCHOOLS IN KARU LGA OF NASARAWA STATE	NEW	10,000,000
ERGP20244628	EMPOWERMENT OF YOUTH IN YELWA-YAURI, KEBBI STATE	NEW	20,000,000
ERGP20244629	TRAINING OF YOUTH ON ENTREPRENEURSHIP IN SELECTED AREAS OF LAFIA LGA OF NASARAWA STATE	NEW	35,000,000
ERGP20244630	Supply of Secondary School Textbooks to selected Schools FCT, Abuja	NEW	10,000,000
ERGP20244631	TRAINING OF SELECTED SECONDARY SCHOOL TEACHERS ON EDUCATIONAL TECHNOLOGY IN OBI LGA, NASARAWA STATE	NEW	30,000,000
ERGP20244632	RENOVATION OF CLASSROOMS AND PROVISION OF SCHOOL FURNITURE AT EMIRATE SCHOOLS, YELWA, YAURI, KEBBI STATE	NEW	20,000,000
ERGP20244633	SUPPLY OF SCHOOL FURNITURES, TEXT BOOKS AND EXERCISE BOOKS IN SOME SELECTED SCHOOLS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	150,000,000
ERGP20244634	TRAINING OF YOUTH ON SKILL ACQUISITION IN SUMAILA/TAKAI FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP20244635	EMPOWERMENT OF YOUTH WITH LAPTOPS IN JEGA/ALIERO FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	10,000,000
ERGP20244636	PROCUREMENT OF LEARNING AIDS (INSTRUCTIONAL MATERIALS) TO PRIMARY SCHOOLS FOR QUALITY DELIVERY AND EFFECTIVE LEARNING IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	50,000,000
ERGP20247751	CONSTRUCTION OF BOREHOLE ACROSS MAKARFI/KUDANN FEDERAL CONSTITUENCY	NEW	350,000,000
ERGP20247752	SUPPLY SOLAR STREET LIGHTS ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY	NEW	200,000,000
0517018001 FEDERAL POLYTECHNIC ADO-EKITI			
2	EXPENDITURE		5,658,615,934
21	PERSONNEL COST		4,858,056,536
2101	SALARY		4,209,701,608
210101	SALARIES AND WAGES		4,209,701,608
21010101	SALARY		4,209,701,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		648,354,928
210201	ALLOWANCES		18,560,746
21020111	REGULAR ALLOWANCES		18,560,746
210202	SOCIAL CONTRIBUTIONS		629,794,182
21020201	NHIS		209,931,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		419,862,788
22	OTHER RECURRENT COSTS		185,481,245
2202	OVERHEAD COST		185,481,245
220201	TRAVEL& TRANSPORT - GENERAL		35,051,359



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,051,359
220202	UTILITIES - GENERAL		40,892,561
22020201	ELECTRICITY CHARGES		40,892,561
220203	MATERIALS & SUPPLIES - GENERAL		22,547,797
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,547,797
220204	MAINTENANCE SERVICES - GENERAL		10,312,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,312,223
220206	OTHER SERVICES - GENERAL		50,750,744
22020601	SECURITY CHARGES		30,488,202
22020606	CLEANING AND FUMIGATION SERVICES		20,262,542
220208	FUEL & LUBRICANTS - GENERAL		10,894,697
22020803	PLANT / GENERATOR FUEL COST		10,894,697
220210	MISCELLANEOUS		15,031,864
22021010	DIRECT TEACHING & LABORATORY COST		15,031,864
23	CAPITAL EXPENDITURE		615,078,153
2302	CONSTRUCTION / PROVISION		615,078,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		615,078,153
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		615,078,153
	TOTAL PERSONNEL		4,858,056,536
	TOTAL OVERHEAD		185,481,245
	TOTAL RECURRENT		5,043,537,781
	TOTAL CAPITAL		615,078,153
	TOTAL ALLOCATION		5,658,615,934
0517018001 FEDERAL POLYTECHNIC ADO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	20,000,000
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	100,000,000
ERGP23171210	CONSTRUCTION CIVIL ENGINEERING COMPLEX	ONGOING	80,078,153
ERGP23212833	COMPLETION OF COLLEGE AUDITORIUM	ONGOING	230,000,000
ERGP23212834	CONSTRUCTION AND FURNISHING OF A COMPUTER BASED TESTING (CBT) CENTER	NEW	140,000,000
ERGP20243817	INSTALLATION OF SOLAR STREET LIGHTS IN IDO-OSI, MOBA & ILEJEMEJE FEDERAL CONSTITUENCY OF EKITI STATE	NEW	20,000,000
ERGP20243818	SUPPLY OF EDUCATIONAL MATERIALS IN SELECTED SECONDARY SCHOOLS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	25,000,000
0517018002 FEDERAL POLYTECHNIC BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,923,762,570
21	PERSONNEL COST		5,110,413,291
2101	SALARY		4,422,965,135
210101	SALARIES AND WAGES		4,422,965,135
21010101	SALARY		4,422,965,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		687,448,156
210201	ALLOWANCES		25,664,444
21020101	NON REGULAR ALLOWANCES		4,979,454
21020111	REGULAR ALLOWANCES		20,684,990
210202	SOCIAL CONTRIBUTIONS		661,783,712
21020201	NHIS		220,594,571
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		441,189,141
22	OTHER RECURRENT COSTS		181,499,622
2202	OVERHEAD COST		181,499,622
220201	TRAVEL & TRANSPORT - GENERAL		25,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		26,194,950
22020201	ELECTRICITY CHARGES		25,194,950
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,127,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,430,000
22020303	NEWSPAPERS		420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,608,000
22020307	DRUGS & MEDICAL SUPPLIES		1,339,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,330,300
220204	MAINTENANCE SERVICES - GENERAL		8,046,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,530,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		930,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	TRAINING - GENERAL		2,732,389
22020501	LOCAL TRAINING		2,732,389
220206	OTHER SERVICES - GENERAL		24,264,800
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		14,264,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,587,969
22020801	MOTOR VEHICLE FUEL COST		5,500,000
22020803	PLANT / GENERATOR FUEL COST		9,651,791
22020806	COOKING GAS/FUEL COST		3,436,178
220210	MISCELLANEOUS		58,545,614
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		27,531,614
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021007	WELFARE PACKAGES		5,400,000
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		17,014,000
23	CAPITAL EXPENDITURE		631,849,657
2301	FIXED ASSETS PURCHASED		90,787,877
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,787,877
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		90,787,877
2302	CONSTRUCTION / PROVISION		541,061,780
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		541,061,780
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		175,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		216,061,780
	TOTAL PERSONNEL		5,110,413,291
	TOTAL OVERHEAD		181,499,622
	TOTAL RECURRENT		5,291,912,913
	TOTAL CAPITAL		631,849,657
	TOTAL ALLOCATION		5,923,762,570
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12150864	CONSTRUCTION OF ASPHALT ROAD AND CONCRETE DRAINS	ONGOING	175,000,000
ERGP23175988	EQUIPMENT FOR COMPUTER ENGINEERING DEPARTMENT	ONGOING	90,787,877
ERGP23178303	PERIMETER FENCING	ONGOING	216,061,780
ERGP27105400	COMPLETION OF STAFF RESIDENTIAL BUILDING	ONGOING	150,000,000
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,037,390,765



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	7,176,949,869
2101	SALARY	6,201,626,424
210101	SALARIES AND WAGES	6,201,626,424
21010101	SALARY	6,201,626,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	975,323,445
210201	ALLOWANCES	46,740,540
21020111	REGULAR ALLOWANCES	46,740,540
210202	SOCIAL CONTRIBUTIONS	928,582,905
21020201	NHIS	309,527,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	619,055,270
22	OTHER RECURRENT COSTS	232,387,100
2202	OVERHEAD COST	232,387,100
220201	TRAVEL & TRANSPORT - GENERAL	20,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,500,000
220202	UTILITIES - GENERAL	9,602,796
22020201	ELECTRICITY CHARGES	9,007,796
22020203	INTERNET ACCESS CHARGES	595,000
220203	MATERIALS & SUPPLIES - GENERAL	79,893,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,000,000
22020303	NEWSPAPERS	148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,745,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,000,000
220204	MAINTENANCE SERVICES - GENERAL	39,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	15,000,000
22020501	LOCAL TRAINING	15,000,000
220206	OTHER SERVICES - GENERAL	6,000,000
22020601	SECURITY CHARGES	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020703	LEGAL SERVICES	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	18,000,000
22020801	MOTOR VEHICLE FUEL COST	8,000,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,100,000
220210	MISCELLANEOUS	39,390,570
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021007	WELFARE PACKAGES	4,000,000
22021010	DIRECT TEACHING & LABORATORY COST	25,390,570
23	CAPITAL EXPENDITURE	628,053,796
2301	FIXED ASSETS PURCHASED	220,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	220,000,000
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000
2302	CONSTRUCTION / PROVISION	276,544,827
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	276,544,827
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,040,109
23020114	CONSTRUCTION / PROVISION OF ROADS	75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	141,504,718



2024 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
2303	REHABILITATION / REPAIRS	122,200,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	122,200,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	122,200,000	
2304	PRESERVATION OF THE ENVIRONMENT	9,308,969	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	9,308,969	
23040101	TREE PLANTING	9,308,969	
	TOTAL PERSONNEL	7,176,949,869	
	TOTAL OVERHEAD	232,387,100	
	TOTAL RECURRENT	7,409,336,969	
	TOTAL CAPITAL	628,053,796	
	TOTAL ALLOCATION	8,037,390,765	
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	PROJECT NAME	TYPE	
		AMOUNT	
ERGP23188710	PROCUREMENT OF TABLE, CHAIRS, AIRCONDITIONS, AND CABINETS	ONGOING	50,000,000
ERGP23188842	PROVISION OF TREES AND FLOWERS FOR THE BEAUTIFICATION OF CAMPUS	ONGOING	9,308,969
ERGP23188845	CONSTRUCTION OF TWO CEFE HALLS	ONGOING	81,504,718
ERGP23188854	PROCUREMENT OF OFFICIAL CARS FOR DEANS AND DIRECTORS	ONGOING	150,000,000
ERGP23188864	PROVISION OF SOLAR LGHTINING IN LABORATORIES	ONGOING	60,040,109
ERGP23188868	CONTINUATION OF 3 KILOMETERS ASHPHATB ROAD	ONGOING	75,000,000
ERGP23188873	CONSTRUCTION OF SECURITY WATCH TOWER, PURCHASE OF TORCHLIGHT, GUN, AND INSTALLATION OF CCTV CAMERA	ONGOING	60,000,000
ERGP23188874	PROCUREMENT OF COMPUTERS	ONGOING	10,000,000
ERGP23188875	PROCUREMENT OF PRINTERS	ONGOING	10,000,000
ERGP27169219	REHABILITATION OF ACADEMIC BUILDING	ONGOING	122,200,000
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,950,650,281
21	PERSONNEL COST		4,006,562,298
2101	SALARY		3,468,662,406
210101	SALARIES AND WAGES		3,468,662,406
21010101	SALARY		3,468,662,406
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		537,899,892
210201	ALLOWANCES		19,261,590
21020111	REGULAR ALLOWANCES		19,261,590
210202	SOCIAL CONTRIBUTIONS		518,638,302
21020201	NHIS		172,879,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		345,758,868
22	OTHER RECURRENT COSTS		332,931,302
2201	SOCIAL BENEFITS		12,863,800
220101	SOCIAL BENEFITS		12,863,800
22010102	PENSION		12,863,800
2202	OVERHEAD COST		320,067,502
220201	TRAVEL& TRANSPORT - GENERAL		19,735,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,730,220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,005,178
220202	UTILITIES - GENERAL		9,021,674
22020201	ELECTRICITY CHARGES		5,807,944
22020202	TELEPHONE CHARGES		967,991
22020203	INTERNET ACCESS CHARGES		1,277,748
22020205	WATER RATES		967,991



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	63,257,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,635,263
22020302	BOOKS	1,664,945
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,452
22020306	PRINTING OF SECURITY DOCUMENTS	1,355,187
22020309	UNIFORMS & OTHER CLOTHING	1,277,748
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,003,485
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	7,146,556
220204	MAINTENANCE SERVICES - GENERAL	73,574,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,648,423
22020402	MAINTENANCE OF OFFICE FURNITURE	1,161,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,787,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,390,121
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,281,313
22020406	OTHER MAINTENANCE SERVICES	11,494,036
22020410	MAINTENANCE OF ROADS AND BRIDGES	1,664,945
22020413	MAINTENANCE OF STREET LIGHTS	7,146,556
220205	TRAINING - GENERAL	7,263,803
22020501	LOCAL TRAINING	7,263,803
220206	OTHER SERVICES - GENERAL	22,890,427
22020601	SECURITY CHARGES	16,927,732
22020602	LAND USE CHARGES	1,277,748
22020604	RESIDENTIAL RENT	2,361,769
22020606	CLEANING AND FUMIGATION SERVICES	2,323,178
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,957,595
22020701	FINANCIAL CONSULTING	1,626,224
22020702	INFORMATION TECHNOLOGY CONSULTING	1,781,103
22020703	LEGAL SERVICES	1,935,982
22020706	SURVEYING SERVICES	679,916
22020708	MEDICAL CONSULTING	2,787,814
22020709	AUDITING OF ACCOUNTS	7,146,556
220208	FUEL & LUBRICANTS - GENERAL	60,627,100
22020801	MOTOR VEHICLE FUEL COST	28,166,937
22020803	PLANT / GENERATOR FUEL COST	29,764,388
22020806	COOKING GAS/FUEL COST	2,695,775
220209	FINANCIAL CHARGES - GENERAL	5,853,295
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,206,939
22020902	INSURANCE PREMIUM	4,646,356
220210	MISCELLANEOUS	41,886,445
22021001	REFRESHMENT & MEALS	3,678,365
22021002	HONORARIUM & SITTING ALLOWANCE	15,359,546
22021003	PUBLICITY & ADVERTISEMENTS	2,323,178
22021004	MEDICAL EXPENSES	2,213,650
22021006	POSTAGES & COURIER SERVICES	1,983,994
22021007	WELFARE PACKAGES	5,717,245
22021009	SPORTING ACTIVITIES	2,516,777
22021010	DIRECT TEACHING & LABORATORY COST	3,476,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,934,553
22021016	SERVICOM	538,409
22021041	CONTINGENCY	2,143,967
23	CAPITAL EXPENDITURE	611,156,681
2302	CONSTRUCTION / PROVISION	611,156,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	611,156,681
23020114	CONSTRUCTION / PROVISION OF ROADS	611,156,681
	TOTAL PERSONNEL	4,006,562,298
	TOTAL OVERHEAD	332,931,302
	TOTAL RECURRENT	4,339,493,600
	TOTAL CAPITAL	611,156,681



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		4,950,650,281
0517018004 FEDERAL POLYTECHNIC IDAH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21176645	CONSTRUCTION OF SINGLE BAY FIRE STATION AND PROCUREMENT OF FIRE FIGHTING ENGINE / EQUIPMENT	ONGOING	61,115,668
ERGP23176646	CONSTRUCTION OF WORKSHOP AND EQUIPMENT FOR ENTREPRENUERSHIP DEVELOPMENT CENTRE	ONGOING	91,673,502
ERGP27189885	CONSTRUCTION OF MEDICAL CENTRE (DESIGN & CONSTRUCTION OF 50 BED CAPACITY MEDICAL FACILITY)	ONGOING	458,367,511
0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,861,489,785
21	PERSONNEL COST		4,155,054,672
2101	SALARY		3,593,047,070
210101	SALARIES AND WAGES		3,593,047,070
21010101	SALARY		3,593,047,070
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		562,007,602
210201	ALLOWANCES		24,711,600
21020111	REGULAR ALLOWANCES		24,711,600
210202	SOCIAL CONTRIBUTIONS		537,296,002
21020201	NHIS		179,098,667
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		358,197,335
22	OTHER RECURRENT COSTS		209,491,668
2202	OVERHEAD COST		209,491,668
220201	TRAVEL & TRANSPORT - GENERAL		45,286,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,202,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,084,673
220202	UTILITIES - GENERAL		3,799,734
22020203	INTERNET ACCESS CHARGES		3,799,734
220203	MATERIALS & SUPPLIES - GENERAL		17,068,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,522,365
22020303	NEWSPAPERS		317,476
22020304	MAGAZINES & PERIODICALS		3,267,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,961,373
220204	MAINTENANCE SERVICES - GENERAL		15,634,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,840,926
22020402	MAINTENANCE OF OFFICE FURNITURE		1,199,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,556,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,958,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,079,216
220206	OTHER SERVICES - GENERAL		46,048,400
22020601	SECURITY CHARGES		29,147,424
22020604	RESIDENTIAL RENT		775,372
22020606	CLEANING AND FUMIGATION SERVICES		16,125,604
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,749,039
22020701	FINANCIAL CONSULTING		16,990,952
22020703	LEGAL SERVICES		758,087
220208	FUEL & LUBRICANTS - GENERAL		12,525,180
22020801	MOTOR VEHICLE FUEL COST		6,609,250
22020803	PLANT / GENERATOR FUEL COST		5,915,930
220209	FINANCIAL CHARGES - GENERAL		207,830
22020901	BANK CHARGES (OTHER THAN INTEREST)		207,830
220210	MISCELLANEOUS		51,171,433
22021001	REFRESHMENT & MEALS		9,560,537
22021002	HONORARIUM & SITTING ALLOWANCE		19,425,082
22021003	PUBLICITY & ADVERTISEMENTS		2,492,031
22021006	POSTAGES & COURIER SERVICES		305,260
22021009	SPORTING ACTIVITIES		2,642,204
22021010	DIRECT TEACHING & LABORATORY COST		16,746,319



			2024
0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
23	CAPITAL EXPENDITURE		496,943,445
2302	CONSTRUCTION / PROVISION		496,943,445
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		496,943,445
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		496,943,445
	TOTAL PERSONNEL		4,155,054,672
	TOTAL OVERHEAD		209,491,668
	TOTAL RECURRENT		4,364,546,340
	TOTAL CAPITAL		496,943,445
	TOTAL ALLOCATION		4,861,489,785
0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173008	PROPOSED CONSTRUCTION OF STUDENTS CENTRE	ONGOING	141,562,218
ERGP23173015	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE	ONGOING	265,737,624
ERGP23173017	PURCHASE OF OFFICIAL VEHICLES	ONGOING	28,437,944
ERGP23184769	REPAIRS OF SEVEN (7) BLOCKS OF FEMALE HOSTELS	ONGOING	61,205,659
0517018006 FEDERAL POLYTECHNIC MUBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,088,040,782
21	PERSONNEL COST		7,364,557,321
2101	SALARY		6,355,488,873
210101	SALARIES AND WAGES		6,355,488,873
21010101	SALARY		6,355,488,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,009,068,448
210201	ALLOWANCES		57,406,176
21020111	REGULAR ALLOWANCES		57,406,176
210202	SOCIAL CONTRIBUTIONS		951,662,272
21020201	NHIS		317,220,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		634,441,515
22	OTHER RECURRENT COSTS		177,402,939
2202	OVERHEAD COST		177,402,939
220201	TRAVEL & TRANSPORT - GENERAL		49,551,221
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,429,351
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,121,870
220202	UTILITIES - GENERAL		11,733,135
22020201	ELECTRICITY CHARGES		11,733,135
220204	MAINTENANCE SERVICES - GENERAL		35,742,390
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,092,788
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,691,107
22020406	OTHER MAINTENANCE SERVICES		15,958,495
220206	OTHER SERVICES - GENERAL		31,456,295
22020601	SECURITY CHARGES		17,067,070
22020606	CLEANING AND FUMIGATION SERVICES		14,389,225
220208	FUEL & LUBRICANTS - GENERAL		48,919,898
22020803	PLANT / GENERATOR FUEL COST		48,919,898
23	CAPITAL EXPENDITURE		3,546,080,522
2302	CONSTRUCTION / PROVISION		3,546,080,522
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,546,080,522
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		28,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,517,680,522
	TOTAL PERSONNEL		7,364,557,321
	TOTAL OVERHEAD		177,402,939
	TOTAL RECURRENT		7,541,960,260
	TOTAL CAPITAL		3,546,080,522
	TOTAL ALLOCATION		11,088,040,782
0517018006 FEDERAL POLYTECHNIC MUBI			



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	NEW	28,400,000
ERGP23105037	REHABILITATION/PROCUREMENT OF EQUIPMENTS SUCH AS WATER SCHEME CONNECTIONS AND ACCESSORIES, ROADS, POWER LINES ETC.	NEW	50,000,000
ERGP23137506	CONSTRUCTION OF PERIMETER FENCING AND SECURITY OBSERVATORY TOWER	NEW	79,578,947
ERGP23173741	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING TECHNOLOGY BUILDING	NEW	111,425,054
ERGP23173750	PROPOSED CONSTRUCTION OF SERIAL AND E-LIBRARY UNIT	NEW	109,214,256
ERGP23212973	CONSTRUCTION OF PERIMETER FENCE, ADMINISTRATIVE BLOCK, SCHOOL OF HUMANITY AND CREATIVE ART COMPLEX AT THE FEDERAL POLYTECHNIC MUBI	NEW	1,500,000,000
ERGP23212984	CONSTRUCTION OF FACILITIES IN FEDERAL POLYTECHNIC MUBI	NEW	1,500,000,000
ERGP27173715	CONSTRUCTION OF CENTRAL ADMIN BLOCK	NEW	72,118,200
ERGP27173727	CONSTRUCTION OF STAFF QUARTERS	NEW	45,344,065
ERGP20243825	RENOVATION AND FURNISHINGS OF LECTURE THEATERS IN FEDERAL POLYTECHNIC, MUBI, ADAMAWA STATE		50,000,000
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,423,785,506
21	PERSONNEL COST		5,575,718,503
2101	SALARY		4,833,599,918
210101	SALARIES AND WAGES		4,833,599,918
21010101	SALARY		4,833,599,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		742,118,585
210201	ALLOWANCES		18,739,656
21020111	REGULAR ALLOWANCES		18,739,656
210202	SOCIAL CONTRIBUTIONS		723,378,929
21020201	NHIS		241,126,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		482,252,619
22	OTHER RECURRENT COSTS		217,833,002
2202	OVERHEAD COST		217,833,002
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		134,033,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,533,002
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		18,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,000,000
220206	OTHER SERVICES - GENERAL		33,300,000
22020601	SECURITY CHARGES		33,300,000
220208	FUEL & LUBRICANTS - GENERAL		35,500,000
22020803	PLANT / GENERATOR FUEL COST		35,500,000
23	CAPITAL EXPENDITURE		630,234,001
2302	CONSTRUCTION / PROVISION		630,234,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		630,234,001
23020114	CONSTRUCTION / PROVISION OF ROADS		205,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		425,234,001
	TOTAL PERSONNEL		5,575,718,503
	TOTAL OVERHEAD		217,833,002
	TOTAL RECURRENT		5,793,551,505
	TOTAL CAPITAL		630,234,001
	TOTAL ALLOCATION		6,423,785,506
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23102566	CONTINUATION FOR CONSTRUCTION OF 750 CAPACITY LECTURE THEATRE	ONGOING 180,000,000
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING 65,000,000
ERGP23156182	EROSION CONTROL IN FEDERAL POLYTECHNIC NASARAWA	ONGOING 80,000,000
ERGP23205264	CONSTRUCTION OF 420M INTERNAL ROAD FROM SPORT COMPLEX TO POLYTECHNIC LIBRARY	NEW 85,000,000
ERGP23205281	PURCHASE OF 32 SEATER UTILITY VEHICLE	NEW 80,000,000
ERGP23205301	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENTS	NEW 20,234,001
ERGP23210251	CONSTRUCTION OF 720M INTERNAL ROAD FROM ICT TO STAFF QUARTERS	NEW 120,000,000
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,656,592,307
21	PERSONNEL COST	7,881,251,442
2101	SALARY	6,822,029,781
210101	SALARIES AND WAGES	6,822,029,781
21010101	SALARY	6,822,029,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,059,221,661
210201	ALLOWANCES	37,578,252
21020111	REGULAR ALLOWANCES	37,578,252
210202	SOCIAL CONTRIBUTIONS	1,021,643,409
21020201	NHIS	340,547,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	681,095,606
22	OTHER RECURRENT COSTS	206,270,118
2202	OVERHEAD COST	206,270,118
220201	TRAVEL & TRANSPORT - GENERAL	34,000,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,000,650
220202	UTILITIES - GENERAL	46,000
22020205	WATER RATES	46,000
220203	MATERIALS & SUPPLIES - GENERAL	69,943,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,450,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,761,174
22020306	PRINTING OF SECURITY DOCUMENTS	7,500,940
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	45,230,850
220204	MAINTENANCE SERVICES - GENERAL	13,570,014
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,785,864
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,905,650
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,878,500
220205	TRAINING - GENERAL	3,001,500
22020501	LOCAL TRAINING	3,001,500
220206	OTHER SERVICES - GENERAL	29,001,350
22020601	SECURITY CHARGES	29,001,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,804,680
22020702	INFORMATION TECHNOLOGY CONSULTING	3,450,680
22020703	LEGAL SERVICES	1,354,000
220208	FUEL & LUBRICANTS - GENERAL	40,185,412
22020801	MOTOR VEHICLE FUEL COST	15,620,480
22020803	PLANT / GENERATOR FUEL COST	24,564,932
220209	FINANCIAL CHARGES - GENERAL	3,124,478
22020902	INSURANCE PREMIUM	3,124,478
220210	MISCELLANEOUS	8,592,270
22021003	PUBLICITY & ADVERTISEMENTS	2,456,870
22021007	WELFARE PACKAGES	3,985,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,150,000
23	CAPITAL EXPENDITURE	569,070,747
2301	FIXED ASSETS PURCHASED	323,996,355
230101	PURCHASE OF FIXED ASSETS - GENERAL	323,996,355



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES	226,578,780
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	97,417,575
2302	CONSTRUCTION / PROVISION	245,074,392
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	245,074,392
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62,033,362
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	75,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	108,041,030
	TOTAL PERSONNEL	7,881,251,442
	TOTAL OVERHEAD	206,270,118
	TOTAL RECURRENT	8,087,521,560
	TOTAL CAPITAL	569,070,747
	TOTAL ALLOCATION	8,656,592,307
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	
CODE	PROJECT NAME	TYPE
ERGP10204333	PROCUREMENT AND INSTALLATION OF 4 NOS 10KVA SOLAR POWER GENERATING SETS	NEW
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING
ERGP23135905	CONSTRUCTION OF 1 NO HOSTEL COMPLEX	ONGOING
ERGP23204354	PROCUREMENT OF 1 NO VEHICLE	NEW
ERGP23204367	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR THE COMPLETION OF ON-GOING NEW ADMINISTRATIVE BUILDING	NEW
ERGP23204382	PROCUREMENT OF 1 NO 33 SEATER BUS	NEW
ERGP4115856	CONSTRUCTION OF METALLURGY ENGINEERING TECHNICAL WORKSHOP/LABORATORY FOR ENGINEERING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	ONGOING
0517018009	FEDERAL POLYTECHNIC KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	13,563,844,325
21	PERSONNEL COST	12,636,788,380
2101	SALARY	10,933,426,180
210101	SALARIES AND WAGES	10,933,426,180
21010101	SALARY	10,933,426,180
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,703,362,200
210201	ALLOWANCES	65,009,331
21020111	REGULAR ALLOWANCES	65,009,331
210202	SOCIAL CONTRIBUTIONS	1,638,352,869
21020201	NHIS	546,117,623
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,092,235,246
22	OTHER RECURRENT COSTS	269,483,665
2202	OVERHEAD COST	269,483,665
220201	TRAVEL & TRANSPORT - GENERAL	8,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,900,000
220202	UTILITIES - GENERAL	63,669,827
22020201	ELECTRICITY CHARGES	63,669,827
220203	MATERIALS & SUPPLIES - GENERAL	30,196,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,196,496
220205	TRAINING - GENERAL	6,712,255
22020501	LOCAL TRAINING	6,712,255
220206	OTHER SERVICES - GENERAL	90,000,000
22020601	SECURITY CHARGES	60,000,000
22020606	CLEANING AND FUMIGATION SERVICES	30,000,000
220208	FUEL & LUBRICANTS - GENERAL	11,267,850
22020803	PLANT / GENERATOR FUEL COST	11,267,850
220210	MISCELLANEOUS	58,737,237
22021001	REFRESHMENT & MEALS	6,224,310



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		10,036,800
22021010	DIRECT TEACHING & LABORATORY COST		42,476,127
23	CAPITAL EXPENDITURE		657,572,280
2302	CONSTRUCTION / PROVISION		657,572,280
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		657,572,280
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		657,572,280
	TOTAL PERSONNEL		12,636,788,380
	TOTAL OVERHEAD		269,483,665
	TOTAL RECURRENT		12,906,272,045
	TOTAL CAPITAL		657,572,280
	TOTAL ALLOCATION		13,563,844,325
0517018009 FEDERAL POLYTECHNIC KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27204218	CONSTRUCTION OF CLASSROOM ,OFFICES AND FURNITURES(STUDIO) AT MAIN CAMPUS TUDUN WADA	ONGOING	150,000,000
ERGP27205375	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF PETROLEUM AND GAS ENGINEERING, TUDUN WADA CAMPUS	ONGOING	122,572,280
ERGP27205393	CONSTRUCTION AND EQUIPPING OF CENTRAL WORKSHOP FOR THE COLLEGE OF ENGINEERING, TUDUN WADA MAIN CAMPUS.	NEW	100,000,000
ERGP27205399	CONSTRUCTION OF ADVANCED LABORATORY FOR SCIENCE AND TECHNOLOGY AT KADUNA POLYTECHNIC TUDUN WADA MAIN CAMPUS	ONGOING	265,000,000
ERGP22243999	MEDICAL OUTREACH IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
0517018010 FEDERAL POLYTECHNIC OFFA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,846,773,631
21	PERSONNEL COST		5,171,382,399
2101	SALARY		4,485,691,649
210101	SALARIES AND WAGES		4,485,691,649
21010101	SALARY		4,485,691,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		685,690,750
210201	ALLOWANCES		14,498,062
21020111	REGULAR ALLOWANCES		14,498,062
210202	SOCIAL CONTRIBUTIONS		671,192,688
21020201	NHIS		223,730,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		447,461,792
22	OTHER RECURRENT COSTS		178,879,248
2202	OVERHEAD COST		178,879,248
220201	TRAVEL & TRANSPORT - GENERAL		23,151,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,287,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,864,000
220202	UTILITIES - GENERAL		29,153,456
22020201	ELECTRICITY CHARGES		18,864,000
22020203	INTERNET ACCESS CHARGES		10,289,456
220203	MATERIALS & SUPPLIES - GENERAL		10,418,930
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,698,410
22020302	BOOKS		857,455
22020303	NEWSPAPERS		2,332,276
22020304	MAGAZINES & PERIODICALS		72,025
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,886,401
22020306	PRINTING OF SECURITY DOCUMENTS		2,572,363
220204	MAINTENANCE SERVICES - GENERAL		18,476,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,144,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,471,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,429,819
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,429,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,086,838



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		2,572,365
22020702	INFORMATION TECHNOLOGY CONSULTING		514,473
220208	FUEL & LUBRICANTS - GENERAL		24,208,516
22020801	MOTOR VEHICLE FUEL COST		5,344,515
22020803	PLANT / GENERATOR FUEL COST		18,864,001
220210	MISCELLANEOUS		70,384,039
22021001	REFRESHMENT & MEALS		4,801,745
22021002	HONORARIUM & SITTING ALLOWANCE		6,002,180
22021003	PUBLICITY & ADVERTISEMENTS		2,743,855
22021004	MEDICAL EXPENSES		2,229,382
22021006	POSTAGES & COURIER SERVICES		85,746
22021009	SPORTING ACTIVITIES		771,710
22021010	DIRECT TEACHING & LABORATORY COST		53,749,421
23	CAPITAL EXPENDITURE		496,511,984
2302	CONSTRUCTION / PROVISION		496,511,984
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		496,511,984
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		496,511,984
	TOTAL PERSONNEL		5,171,382,399
	TOTAL OVERHEAD		178,879,248
	TOTAL RECURRENT		5,350,261,647
	TOTAL CAPITAL		496,511,984
	TOTAL ALLOCATION		5,846,773,631
0517018010 FEDERAL POLYTECHNIC OFFA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23207352	CONSTRUCTION OF CLASSROOMS AND OFFICE ACCOMODATION	NEW	293,614,289
ERGP23207402	CONSTRUCTION OF LECTURE THEATRE	NEW	170,052,165
ERGP27168167	CONSTRUCTION OF OFFICE ACCOMODATION	ONGOING	32,845,530
0517018011 FEDERAL POLYTECHNIC EDE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,020,814,943
21	PERSONNEL COST		4,346,101,995
2101	SALARY		3,773,187,165
210101	SALARIES AND WAGES		3,773,187,165
21010101	SALARY		3,773,187,165
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		572,914,830
210201	ALLOWANCES		8,597,814
21020111	REGULAR ALLOWANCES		8,597,814
210202	SOCIAL CONTRIBUTIONS		564,317,016
21020201	NHIS		188,105,672
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		376,211,344
22	OTHER RECURRENT COSTS		177,769,504
2202	OVERHEAD COST		177,769,504
220201	TRAVEL & TRANSPORT - GENERAL		9,428,873
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,225,752
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,203,121
220202	UTILITIES - GENERAL		16,451,334
22020201	ELECTRICITY CHARGES		16,451,334
220203	MATERIALS & SUPPLIES - GENERAL		6,128,929
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,516,053
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,612,876
220204	MAINTENANCE SERVICES - GENERAL		28,709,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,290,131
22020402	MAINTENANCE OF OFFICE FURNITURE		3,870,902
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,838,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,870,902
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,225,752
22020406	OTHER MAINTENANCE SERVICES		1,612,876



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		6,451,504
22020501	LOCAL TRAINING		6,451,504
220206	OTHER SERVICES - GENERAL		5,645,065
22020601	SECURITY CHARGES		5,645,065
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,064,380
22020701	FINANCIAL CONSULTING		4,838,628
22020702	INFORMATION TECHNOLOGY CONSULTING		1,612,876
22020703	LEGAL SERVICES		1,612,876
220208	FUEL & LUBRICANTS - GENERAL		21,612,537
22020801	MOTOR VEHICLE FUEL COST		12,257,857
22020803	PLANT / GENERATOR FUEL COST		9,354,680
220209	FINANCIAL CHARGES - GENERAL		18,433,494
22020902	INSURANCE PREMIUM		18,433,494
220210	MISCELLANEOUS		56,844,197
22021001	REFRESHMENT & MEALS		3,225,752
22021003	PUBLICITY & ADVERTISEMENTS		4,516,053
22021007	WELFARE PACKAGES		8,064,380
22021010	DIRECT TEACHING & LABORATORY COST		40,321,898
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		716,114
23	CAPITAL EXPENDITURE		496,943,444
2302	CONSTRUCTION / PROVISION		496,943,444
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		496,943,444
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		482,943,444
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
	TOTAL PERSONNEL		4,346,101,995
	TOTAL OVERHEAD		177,769,504
	TOTAL RECURRENT		4,523,871,499
	TOTAL CAPITAL		496,943,444
	TOTAL ALLOCATION		5,020,814,943
0517018011 FEDERAL POLYTECHNIC EDE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23205640	CONSULTANCY SERVICES/CONSTRUCTION AND FURNISHING OF MECHANICAL ENGINEERING DEPARTMENT	NEW	98,043,244
ERGP27194590	CONSTRUCTION OF FENCE	ONGOING	14,000,000
ERGP27194629	CONSTRUCTION AND FURNISHING OF SURVEYING AND GEO-INFORMATICS DEPARTMENT	ONGOING	115,000,000
ERGP27194630	CONSTRUCTION AND FURNISHING OF OFFICE TECHNOLOGY MANAGEMENT DEPARTMENT	ONGOING	103,400,000
ERGP27194631	CONSTRUCTION AND FURNISHING OF COMMUNICATION AND MEDIA STUDIES DEPARTMENT	ONGOING	166,500,200
0517018012 FEDERAL POLYTECHNIC AUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,406,474,644
21	PERSONNEL COST		9,028,254,242
2101	SALARY		7,750,852,133
210101	SALARIES AND WAGES		7,750,852,133
21010101	SALARY		7,750,852,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,277,402,109
210201	ALLOWANCES		116,435,348
21020111	REGULAR ALLOWANCES		116,435,348
210202	SOCIAL CONTRIBUTIONS		1,160,966,761
21020201	NHIS		386,988,920
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		773,977,841
22	OTHER RECURRENT COSTS		231,931,943
2202	OVERHEAD COST		231,931,943
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		74,800,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		72,000,000
22020203	INTERNET ACCESS CHARGES		1,300,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		24,725,383
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,709,656
22020309	UNIFORMS & OTHER CLOTHING		205,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,310,727
220204	MAINTENANCE SERVICES - GENERAL		17,841,977
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,234,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,607,826
220206	OTHER SERVICES - GENERAL		9,012,580
22020601	SECURITY CHARGES		5,512,580
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		44,830,291
22020801	MOTOR VEHICLE FUEL COST		3,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		822,291
22020803	PLANT / GENERATOR FUEL COST		40,000,000
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		50,721,712
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,040,000
22021010	DIRECT TEACHING & LABORATORY COST		33,081,712
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,600,000
23	CAPITAL EXPENDITURE		1,146,288,459
2302	CONSTRUCTION / PROVISION		1,146,288,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,146,288,459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		43,205,908
23020114	CONSTRUCTION / PROVISION OF ROADS		169,110,727
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		883,971,824
	TOTAL PERSONNEL		9,028,254,242
	TOTAL OVERHEAD		231,931,943
	TOTAL RECURRENT		9,260,186,185
	TOTAL CAPITAL		1,146,288,459
	TOTAL ALLOCATION		10,406,474,644
0517018012 FEDERAL POLYTECHNIC AUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169032	CONSTRUCTION OF 1.1KM LINK ROAD FOR AREA 2 & 3	ONGOING	169,110,727
ERGP23169035	CONSTRUCTION/ FURNISHING OF 2No E-LEARNING CENTRE	ONGOING	215,781,232
ERGP23169037	CONSTRUCTION OF OFFICE BLOCKS FOR NEWLY MOUNTED SCH. OF AGRIC. TECH.	ONGOING	50,000,000
ERGP23201322	CONSTRUCTION / FURNISHING OF A MULTI-PURPOSE LABORATORY FOR SCHOOL OF APPLIED SCIENCES	NEW	128,190,592
ERGP25189231	EXPANSION OF COTTAGE HOSPITAL & PROVISION OF MEDICAL EQUIPMENTS	ONGOING	43,205,908
ERGP20245252	CONSTRUCTION OF WARAKE TO IVBIARO ROAD, OWAN EAST LOCAL GOVERNMENT AREA, EDO STATE	NEW	200,000,000
ERGP20245255	REBUILDING OF UCHI MARKET, INCLUDING BOREHOLE AND PUBLIC TOILET AT AUCHI, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	200,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246532	SKILL ACQUISITION PROGRAMME FOR YOUTHS IN ETSAKO WEST LGA, EDO STATE	NEW	100,000,000
ERGP20243824	FENCING OF PRIMARY AND SECONDARY SCHOOL BLOCKS IN FEDERAL POLYTECHNIC, AUCHI		40,000,000
0517018013 FEDERAL POLYTECHNIC NEKEDE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,209,273,415
21	PERSONNEL COST		7,383,617,680
2101	SALARY		6,379,548,535
210101	SALARIES AND WAGES		6,379,548,535
21010101	SALARY		6,379,548,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,004,069,145
210201	ALLOWANCES		48,797,923
21020111	REGULAR ALLOWANCES		48,797,923
210202	SOCIAL CONTRIBUTIONS		955,271,222
21020201	NHIS		318,423,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		636,847,481
22	OTHER RECURRENT COSTS		231,968,054
2202	OVERHEAD COST		231,968,054
220201	TRAVEL & TRANSPORT - GENERAL		64,086,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,086,257
220202	UTILITIES - GENERAL		10,097,340
22020201	ELECTRICITY CHARGES		10,097,340
220203	MATERIALS & SUPPLIES - GENERAL		39,494,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,694,457
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,800,000
220204	MAINTENANCE SERVICES - GENERAL		63,290,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,030,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,010,000
22020406	OTHER MAINTENANCE SERVICES		15,050,000
220206	OTHER SERVICES - GENERAL		45,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
23	CAPITAL EXPENDITURE		593,687,681
2302	CONSTRUCTION / PROVISION		593,687,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		593,687,681
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		593,687,681
	TOTAL PERSONNEL		7,383,617,680
	TOTAL OVERHEAD		231,968,054
	TOTAL RECURRENT		7,615,585,734
	TOTAL CAPITAL		593,687,681
	TOTAL ALLOCATION		8,209,273,415
0517018013 FEDERAL POLYTECHNIC NEKEDE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191913	CONSTRUCTION, FURNISHING AND EQUIPPING OF BURSARY BUILDING (PHASE II)	ONGOING	188,356,824
ERGP23203875	CONSTRUCTION OF OFFICE COMPLEX FOR ACADEMIC STAFF	NEW	250,000,000
ERGP27203912	CONSTRUCTION OF WAREHOUSE FOR CENTRAL STORES	NEW	155,330,857
0517018014 FEDERAL POLYTECHNIC OKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,613,424,582
21	PERSONNEL COST		9,124,523,505
2101	SALARY		7,903,958,038
210101	SALARIES AND WAGES		7,903,958,038
21010101	SALARY		7,903,958,038



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,220,565,467
210201	ALLOWANCES		36,632,820
21020111	REGULAR ALLOWANCES		36,632,820
210202	SOCIAL CONTRIBUTIONS		1,183,932,647
21020201	NHIS		394,644,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		789,288,431
22	OTHER RECURRENT COSTS		290,270,161
2202	OVERHEAD COST		290,270,161
220201	TRAVEL & TRANSPORT - GENERAL		69,507,686
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		69,507,686
220202	UTILITIES - GENERAL		40,000,000
22020201	ELECTRICITY CHARGES		40,000,000
220203	MATERIALS & SUPPLIES - GENERAL		12,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,500,000
220204	MAINTENANCE SERVICES - GENERAL		14,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220205	TRAINING - GENERAL		10,800,000
22020501	LOCAL TRAINING		10,800,000
220206	OTHER SERVICES - GENERAL		65,500,000
22020601	SECURITY CHARGES		50,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,500,000
220208	FUEL & LUBRICANTS - GENERAL		45,012,475
22020801	MOTOR VEHICLE FUEL COST		20,012,475
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	MISCELLANEOUS		32,000,000
22021001	REFRESHMENT & MEALS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,500,000
22021007	WELFARE PACKAGES		5,300,000
23	CAPITAL EXPENDITURE		1,198,630,916
2302	CONSTRUCTION / PROVISION		1,198,630,916
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,198,630,916
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,198,630,916
	TOTAL PERSONNEL		9,124,523,505
	TOTAL OVERHEAD		290,270,161
	TOTAL RECURRENT		9,414,793,666
	TOTAL CAPITAL		1,198,630,916
	TOTAL ALLOCATION		10,613,424,582
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203103	CONSTRUCTION OF 2KM PERIMETER FENCE WITH REINFORCED CONCRETE RETAINING WALL/BLOCK WORK AT ATANI CAMPUS	NEW	299,231,402
ERGP23203108	CONSTRUCTION OF 2 KM FENCE WITH 2 ENTRANCE GATES AND SECURITY HOUSES AT EXTENSION SITE MAIN CAMPUS	NEW	299,399,514
ERGP23212987	EROSION IN FEDERAL POLYTECHNIC OKO ANAMBRA STATE	NEW	600,000,000
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,976,038,018
21	PERSONNEL COST		3,250,267,668
2101	SALARY		2,824,372,806
210101	SALARIES AND WAGES		2,824,372,806
21010101	SALARY		2,824,372,806
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		425,894,862
210201	ALLOWANCES		3,900,000
21020111	REGULAR ALLOWANCES		3,900,000
210202	SOCIAL CONTRIBUTIONS		421,994,862
21020201	NHIS		140,664,954



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		281,329,908
22	OTHER RECURRENT COSTS		189,320,221
2202	OVERHEAD COST		189,320,221
220201	TRAVEL & TRANSPORT - GENERAL		40,531,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,891,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,639,764
220202	UTILITIES - GENERAL		20,620,716
22020201	ELECTRICITY CHARGES		20,620,716
220203	MATERIALS & SUPPLIES - GENERAL		45,336,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,523,229
22020303	NEWSPAPERS		412,414
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,374,714
22020306	PRINTING OF SECURITY DOCUMENTS		7,165,758
22020307	DRUGS & MEDICAL SUPPLIES		9,447,833
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,412,414
220204	MAINTENANCE SERVICES - GENERAL		9,431,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,821,497
22020406	OTHER MAINTENANCE SERVICES		1,610,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,823,728
22020701	FINANCIAL CONSULTING		5,137,471
22020703	LEGAL SERVICES		2,686,257
220208	FUEL & LUBRICANTS - GENERAL		12,726,678
22020801	MOTOR VEHICLE FUEL COST		10,241,986
22020803	PLANT / GENERATOR FUEL COST		2,484,692
220210	MISCELLANEOUS		52,849,562
22021001	REFRESHMENT & MEALS		6,096,439
22021002	HONORARIUM & SITTING ALLOWANCE		23,042,043
22021003	PUBLICITY & ADVERTISEMENTS		2,376,089
22021009	SPORTING ACTIVITIES		6,374,714
22021010	DIRECT TEACHING & LABORATORY COST		12,035,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,924,600
23	CAPITAL EXPENDITURE		536,450,129
2301	FIXED ASSETS PURCHASED		260,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		260,000,000
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		80,000,000
2302	CONSTRUCTION / PROVISION		276,450,129
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		276,450,129
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		276,450,129
	TOTAL PERSONNEL		3,250,267,668
	TOTAL OVERHEAD		189,320,221
	TOTAL RECURRENT		3,439,587,889
	TOTAL CAPITAL		536,450,129
	TOTAL ALLOCATION		3,976,038,018
0517018015 FEDERAL POLYTECHNIC DAMATURU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202578	SOLAR LIGHTING FOR CLASSROOMS	NEW	276,450,129
ERGP23174268	PURCHASE OF MOTOR VEHICLES	ONGOING	150,000,000
ERGP23175242	RECREATION AND LANDSCAPING	ONGOING	80,000,000
ERGP25202316	PROVISION OF PATHOLOGY LABORATORY	NEW	30,000,000
0517018016 FEDERAL POLYTECHNIC HUSSAINI ADAMU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,725,652,136
21	PERSONNEL COST		2,022,310,891
2101	SALARY		1,758,230,370
210101	SALARIES AND WAGES		1,758,230,370



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21010101	SALARY	1,758,230,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	264,080,521
210201	ALLOWANCES	2,007,024
21020111	REGULAR ALLOWANCES	2,007,024
210202	SOCIAL CONTRIBUTIONS	262,073,497
21020201	NHIS	87,357,832
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	174,715,665
22	OTHER RECURRENT COSTS	189,182,487
2202	OVERHEAD COST	189,182,487
220201	TRAVEL & TRANSPORT - GENERAL	38,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,000,000
220202	UTILITIES - GENERAL	29,350,000
22020201	ELECTRICITY CHARGES	15,000,000
22020202	TELEPHONE CHARGES	2,100,000
22020203	INTERNET ACCESS CHARGES	4,500,000
22020205	WATER RATES	7,500,000
22020206	SEWERAGE CHARGES	250,000
220203	MATERIALS & SUPPLIES - GENERAL	27,026,946
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000
22020302	BOOKS	536,000
22020304	MAGAZINES & PERIODICALS	1,506,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,182,236
22020306	PRINTING OF SECURITY DOCUMENTS	6,202,710
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,600,000
220204	MAINTENANCE SERVICES - GENERAL	13,217,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	520,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,656,408
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,364,668
22020406	OTHER MAINTENANCE SERVICES	3,200,500
22020413	MAINTENANCE OF STREET LIGHTS	125,240
220205	TRAINING - GENERAL	5,728,275
22020501	LOCAL TRAINING	5,728,275
220206	OTHER SERVICES - GENERAL	30,900,000
22020601	SECURITY CHARGES	18,400,000
22020606	CLEANING AND FUMIGATION SERVICES	12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,595,700
22020701	FINANCIAL CONSULTING	945,200
22020703	LEGAL SERVICES	1,650,500
220208	FUEL & LUBRICANTS - GENERAL	5,396,200
22020801	MOTOR VEHICLE FUEL COST	945,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,600
22020803	PLANT / GENERATOR FUEL COST	4,200,400
220209	FINANCIAL CHARGES - GENERAL	1,072,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	127,500
22020902	INSURANCE PREMIUM	945,000
220210	MISCELLANEOUS	35,395,450
22021001	REFRESHMENT & MEALS	2,300,500
22021002	HONORARIUM & SITTING ALLOWANCE	16,200,000
22021003	PUBLICITY & ADVERTISEMENTS	1,800,500
22021006	POSTAGES & COURIER SERVICES	1,360,000
22021007	WELFARE PACKAGES	400,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	1,020,000
22021010	DIRECT TEACHING & LABORATORY COST	8,250,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,564,000



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23	CAPITAL EXPENDITURE	514,158,758
2302	CONSTRUCTION / PROVISION	514,158,758
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	514,158,758
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	77,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	437,158,758
	TOTAL PERSONNEL	2,022,310,891
	TOTAL OVERHEAD	189,182,487
	TOTAL RECURRENT	2,211,493,378
	TOTAL CAPITAL	514,158,758
	TOTAL ALLOCATION	2,725,652,136
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	
CODE	PROJECT NAME	TYPE
ERGP23192820	CONSTRUCTION OF CENTRE FOR ENTREPRENUERSHIP LAB/WORKSHOP COMPLEX	ONGOING
ERGP23192823	CONSTRUCTION OF MODERN SPORT COMPLEX	ONGOING
ERGP23192829	CONSTRUCTION OF 1NO LABORATORY WORKSHOP FOR MECHANICAL ENGINEERING & MECHATRONICS	ONGOING
ERGP23192841	CONSTRUCTION OF 1NO POLYMER CENTRAL LABORATORY	ONGOING
ERGP23192846	CONSTRUCTION OF 1NO COMPUTER TECHNOLOGY LABORATORY FOR COMPUTER SCIENCE DEPT	ONGOING
ERGP23192852	CONSTRUCTION OF 1NO ACADEMIC QUALITY ASSUARANCE CENTRE	ONGOING
ERGP23192861	PROCUREMENT OF BIO STATISTICAL EXPERIMENT CENTRE & TOOLS FOR MATHS & STATISTICS DEPT	ONGOING
ERGP23193644	RENOVATION OF OFFICE BUILDINGS	ONGOING
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING
ERGP28193649	PROVISSION OF 3 NO MOTORISED SOLAR BOREHOLE	ONGOING
ERGP30192808	LABORATORY CHEMICALS AND LEARNING EQUIPMENT	ONGOING
ERGP30192834	PROCUREMENT OF WORKSHOP EQUIPT FOR MECHANICAL ENGINEERING AND MECHATRONICS DEPT	ONGOING
ERGP30192837	PROCUREMENT OF AUTOMOBLIE EQUIPMENT FOR MECHATRONIC DEPT	ONGOING
ERGP30192873	PROCUREMENT OF FULL INTERNET FACILITIES	ONGOING
0517018017	FEDERAL POLYTECHNIC GWANDU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,778,674,849
21	PERSONNEL COST	4,444,187,143
2101	SALARY	3,857,429,740
210101	SALARIES AND WAGES	3,857,429,740
21010101	SALARY	3,857,429,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	586,757,403
210201	ALLOWANCES	9,804,000
21020111	REGULAR ALLOWANCES	9,804,000
210202	SOCIAL CONTRIBUTIONS	576,953,403
21020201	NHIS	192,317,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	384,635,602
22	OTHER RECURRENT COSTS	205,386,954
2202	OVERHEAD COST	205,386,954
220201	TRAVEL & TRANSPORT - GENERAL	93,047,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,547,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,500,000
220202	UTILITIES - GENERAL	41,566,047



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		39,566,047
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,740,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,073,727
22020801	MOTOR VEHICLE FUEL COST		9,073,727
22020803	PLANT / GENERATOR FUEL COST		19,000,000
220210	MISCELLANEOUS		14,660,000
22021001	REFRESHMENT & MEALS		7,160,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
23	CAPITAL EXPENDITURE		1,129,100,752
2301	FIXED ASSETS PURCHASED		114,488,594
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,488,594
23010105	PURCHASE OF MOTOR VEHICLES		114,488,594
2302	CONSTRUCTION / PROVISION		1,014,612,158
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,014,612,158
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,014,612,158
	TOTAL PERSONNEL		4,444,187,143
	TOTAL OVERHEAD		205,386,954
	TOTAL RECURRENT		4,649,574,097
	TOTAL CAPITAL		1,129,100,752
	TOTAL ALLOCATION		5,778,674,849
0517018017 FEDERAL POLYTECHNIC GWANDU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171443	CONSTRUCTION OF LECTURE HALL FOR SCHOOL OF SCIENCE VOCATIONAL AND TECHNICAL	ONGOING	47,851,174
ERGP23194017	CONSTRUCTION OF 300 SEATER TWIN THEATER LECTURE HALL	ONGOING	336,760,984
ERGP30204123	PURCHASE OF 5NOS OF 2.5 ENGINE CAPACITY FOR PRINCIPAL OFFICERS	NEW	114,488,594
ERGP20249758	CONSTRUCTION OF THE ELECTRICAL ENGINEERING AND ELECTRONICS DEPARTMENT BUILDING AT WAZIRI UMARU, FEDERAL POLYTECHNIC, KEBBI STATE.	NEW	360,000,000
ERGP20249759	CONSTRUCTION OF ADDITIONAL HOSTEL FOR FEMALE STUDENTS TO ENHANCE THEIR SECURITY AT WAZIRI UMARU, FEDERAL POLYTECHNIC, KEBBI STATE.	NEW	270,000,000
0517018018 FEDERAL POLYTECHNIC ILARO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,026,719,336
21	PERSONNEL COST		3,852,446,259



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2101	SALARY		3,333,481,500
210101	SALARIES AND WAGES		3,333,481,500
21010101	SALARY		3,333,481,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		518,964,759
210201	ALLOWANCES		20,603,592
21020111	REGULAR ALLOWANCES		20,603,592
210202	SOCIAL CONTRIBUTIONS		498,361,167
21020201	NHIS		166,120,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,240,778
22	OTHER RECURRENT COSTS		187,490,862
2202	OVERHEAD COST		187,490,862
220202	UTILITIES - GENERAL		19,137,755
22020201	ELECTRICITY CHARGES		19,137,755
220203	MATERIALS & SUPPLIES - GENERAL		14,213,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,213,755
220206	OTHER SERVICES - GENERAL		29,206,508
22020601	SECURITY CHARGES		14,713,747
22020606	CLEANING AND FUMIGATION SERVICES		14,492,761
220208	FUEL & LUBRICANTS - GENERAL		97,589,089
22020801	MOTOR VEHICLE FUEL COST		40,161,579
22020803	PLANT / GENERATOR FUEL COST		57,427,510
220210	MISCELLANEOUS		27,343,755
22021010	DIRECT TEACHING & LABORATORY COST		27,343,755
23	CAPITAL EXPENDITURE		2,986,782,215
2301	FIXED ASSETS PURCHASED		94,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,000,000
23010108	PURCHASE OF BUSES		94,000,000
2302	CONSTRUCTION / PROVISION		2,612,782,215
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,612,782,215
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		64,995,984
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,507,786,231
2303	REHABILITATION / REPAIRS		280,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		280,000,000
23030113	REHABILITATION / REPAIRS - ROADS		280,000,000
	TOTAL PERSONNEL		3,852,446,259
	TOTAL OVERHEAD		187,490,862
	TOTAL RECURRENT		4,039,937,121
	TOTAL CAPITAL		2,986,782,215
	TOTAL ALLOCATION		7,026,719,336
0517018018 FEDERAL POLYTECHNIC ILARO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12203815	REHABILITATION OF 1000 METER GBOKOTO ROAD (OJA-ODAN ROAD TO GBOKOTO DAM ROAD)	NEW	280,000,000
ERGP23193841	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS WITH FURNISHING	ONGOING	64,995,984
ERGP23193846	CONSTRUCTION OF 500 METRES PERIMETER FENCING	ONGOING	18,663,166
ERGP23204029	PROCUREMENT AND INSTALLATION OF 100 NOS SOLAR POWERED STREET LIGHTS ALONG INTERNAL ROADS	NEW	40,000,000
ERGP23204047	PROCUREMENT OF 30 SEATER CAPACITY COSTER BUS	NEW	94,000,000
ERGP20245291	CONNECTION OF DEDICATED FEEDER LINES FROM PAPANLATO TO THE POLYTECHNIC	NEW	589,123,065
ERGP20245292	CONSTRUCTION OF 2 NOS. 6 BLOCKS OF CLASSROOMS OF 150 CAPACITY EACH (A&B)	NEW	200,000,000
ERGP20245293	CONSTRUCTION OF NEW ADMINISTRATIVE BUILDING	NEW	800,000,000
ERGP20245294	CONSTRUCTION OF OFFICES FOR LECTURERS, HODS AND DEANS	NEW	500,000,000



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP20245295	CONSTRUCTION OF LABORATORIES FOR THE SCHOOL OF PURE AND APPLIED SCIENCES	NEW 100,000,000
ERGP20245296	CONSTRUCTION OF LABORATORIES FOR THE SCHOOL OF ENVIRONMENTAL STUDIES	NEW 100,000,000
ERGP20245297	CONSTRUCTION OF INTERNAL ROADS	NEW 100,000,000
ERGP20245298	PROCUREMENT OF TRACTORS, FARM IMPLEMENTS, AND EQUIPMENT	NEW 100,000,000
0517018019	YABA COLLEGE OF TECHNOLOGY	
2	EXPENDITURE	8,451,476,454
21	PERSONNEL COST	7,450,990,957
2101	SALARY	6,464,772,727
210101	SALARIES AND WAGES	6,464,772,727
21010101	SALARY	6,464,772,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	986,218,230
210201	ALLOWANCES	18,163,380
21020111	REGULAR ALLOWANCES	18,163,380
210202	SOCIAL CONTRIBUTIONS	968,054,850
21020201	NHIS	322,684,950
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	645,369,900
22	OTHER RECURRENT COSTS	272,957,459
2202	OVERHEAD COST	272,957,459
220201	TRAVEL & TRANSPORT - GENERAL	28,853,938
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	853,938
220202	UTILITIES - GENERAL	31,497,566
22020201	ELECTRICITY CHARGES	24,000,000
22020202	TELEPHONE CHARGES	853,938
22020203	INTERNET ACCESS CHARGES	1,434,614
22020205	WATER RATES	426,968
22020206	SEWERAGE CHARGES	4,782,046
220203	MATERIALS & SUPPLIES - GENERAL	13,328,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	640,453
22020302	BOOKS	640,451
22020303	NEWSPAPERS	426,967
22020304	MAGAZINES & PERIODICALS	213,484
22020305	PRINTING OF NON SECURITY DOCUMENTS	426,968
22020306	PRINTING OF SECURITY DOCUMENTS	640,452
22020307	DRUGS & MEDICAL SUPPLIES	3,400,000
22020309	UNIFORMS & OTHER CLOTHING	940,198
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,112,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,707,876
22020402	MAINTENANCE OF OFFICE FURNITURE	939,332
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,280,906
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,134,842
22020405	MAINTENANCE OF PLANTS/GENERATORS	768,544
22020406	OTHER MAINTENANCE SERVICES	768,544
22020413	MAINTENANCE OF STREET LIGHTS	512,362
220205	TRAINING - GENERAL	4,100,000
22020501	LOCAL TRAINING	4,100,000
220206	OTHER SERVICES - GENERAL	63,009,339
22020601	SECURITY CHARGES	62,774,507
22020603	OFFICE RENT	234,832
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	997,510
22020703	LEGAL SERVICES	997,510
220208	FUEL & LUBRICANTS - GENERAL	2,916,862
22020801	MOTOR VEHICLE FUEL COST	426,968
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	426,968



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		2,062,926
220209	FINANCIAL CHARGES - GENERAL		2,134,842
22020902	INSURANCE PREMIUM		2,134,842
220210	MISCELLANEOUS		118,006,023
22021002	HONORARIUM & SITTING ALLOWANCE		1,707,874
22021003	PUBLICITY & ADVERTISEMENTS		711,614
22021004	MEDICAL EXPENSES		2,640,453
22021006	POSTAGES & COURIER SERVICES		640,453
22021007	WELFARE PACKAGES		640,452
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		512,362
22021009	SPORTING ACTIVITIES		1,152,815
22021010	DIRECT TEACHING & LABORATORY COST		110,000,000
23	CAPITAL EXPENDITURE		727,528,038
2302	CONSTRUCTION / PROVISION		727,528,038
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		727,528,038
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		727,528,038
	TOTAL PERSONNEL		7,450,990,957
	TOTAL OVERHEAD		272,957,459
	TOTAL RECURRENT		7,723,948,416
	TOTAL CAPITAL		727,528,038
	TOTAL ALLOCATION		8,451,476,454
0517018019 YABA COLLEGE OF TECHNOLOGY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27210225	CONSTRUCTION OF THIRTEEN FLOOR HIGH RISE BUILDING (CLASSROOMS, LABORATORIES AND OFFICES) PHASE I	NEW	707,528,038
ERGP20244958	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN AGEGE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	20,000,000
0517018020 FEDERAL POLYTECHNIC BALI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,598,184,808
21	PERSONNEL COST		2,657,914,990
2101	SALARY		2,304,665,294
210101	SALARIES AND WAGES		2,304,665,294
21010101	SALARY		2,304,665,294
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		353,249,696
210201	ALLOWANCES		9,210,960
21020111	REGULAR ALLOWANCES		9,210,960
210202	SOCIAL CONTRIBUTIONS		344,038,736
21020201	NHIS		114,679,579
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		229,359,157
22	OTHER RECURRENT COSTS		240,810,516
2202	OVERHEAD COST		240,810,516
220201	TRAVEL & TRANSPORT - GENERAL		44,109,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,120,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,829,250
220202	UTILITIES - GENERAL		5,598,500
22020202	TELEPHONE CHARGES		336,000
22020203	INTERNET ACCESS CHARGES		4,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,500
220203	MATERIALS & SUPPLIES - GENERAL		14,133,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,600
22020303	NEWSPAPERS		507,000
22020304	MAGAZINES & PERIODICALS		264,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,360,000
22020306	PRINTING OF SECURITY DOCUMENTS		75,000
22020307	DRUGS & MEDICAL SUPPLIES		4,428,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,780,000
220204	MAINTENANCE SERVICES - GENERAL		25,111,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,599,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,735,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,525,000
22020406	OTHER MAINTENANCE SERVICES		2,652,000
220205	TRAINING - GENERAL		5,190,000
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		2,190,000
220206	OTHER SERVICES - GENERAL		19,782,000
22020601	SECURITY CHARGES		13,444,400
22020603	OFFICE RENT		360,000
22020606	CLEANING AND FUMIGATION SERVICES		5,977,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,200,000
22020701	FINANCIAL CONSULTING		3,200,000
220208	FUEL & LUBRICANTS - GENERAL		25,502,500
22020801	MOTOR VEHICLE FUEL COST		4,162,500
22020803	PLANT / GENERATOR FUEL COST		21,340,000
220209	FINANCIAL CHARGES - GENERAL		875,000
22020902	INSURANCE PREMIUM		875,000
220210	MISCELLANEOUS		97,307,956
22021001	REFRESHMENT & MEALS		6,176,000
22021002	HONORARIUM & SITTING ALLOWANCE		39,781,184
22021003	PUBLICITY & ADVERTISEMENTS		1,030,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,044,000
22021010	DIRECT TEACHING & LABORATORY COST		41,036,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
23	CAPITAL EXPENDITURE		699,459,302
2302	CONSTRUCTION / PROVISION		699,459,302
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		699,459,302
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		699,459,302
	TOTAL PERSONNEL		2,657,914,990
	TOTAL OVERHEAD		240,810,516
	TOTAL RECURRENT		2,898,725,506
	TOTAL CAPITAL		699,459,302
	TOTAL ALLOCATION		3,598,184,808
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202614	REHABILITATION OF CLASSROOMS/ACADEMIC STAFF OFFICES, MULTIPURPOSE HALL AND LECTURE THEATRE	NEW	170,000,000
ERGP23202700	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	59,000,000
ERGP23202704	PROCUREMENT OF POOL VEHICLES	NEW	180,000,000
ERGP28168070	CONSTRUCTION OF WATER TREATMENT PLANT, MINI EARTH DAM, WITH 4NO BOREHOLES, 200,000 LITRES CAPACITY STEEL SURFACE TANK, RETICULATION AND INSTALLATION OF 50KVA SP GENERATOR	NEW	190,459,302
ERGP20242853	REHABILITATION/MAINTENANCE OF BOREHOLES INGASHAKA AND SARDAUNA LOCAL GOVERNMENT AREA, TARABA STATE	NEW	70,000,000
ERGP20242854	FURNISHING; A. ONE BLOCK OF 3 CLASSROOM AND A CLASSROOM FOR MBASO PRIMARY SCHOOL AT SARDAUNA LOCAL GOVERNMENT AREA, TARABA STATE AND B. PURCHASE OF DRUGS FOR THE TWO DISPENSARIES.	NEW	30,000,000
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,161,643,921
21	PERSONNEL COST		2,411,185,078



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2101	SALARY	2,084,742,129
210101	SALARIES AND WAGES	2,084,742,129
21010101	SALARY	2,084,742,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	326,442,949
210201	ALLOWANCES	15,392,688
21020111	REGULAR ALLOWANCES	15,392,688
210202	SOCIAL CONTRIBUTIONS	311,050,261
21020201	NHIS	103,683,420
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	207,366,841
22	OTHER RECURRENT COSTS	240,870,407
2202	OVERHEAD COST	240,870,407
220201	TRAVEL & TRANSPORT - GENERAL	50,553,920
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,302,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,251,710
220202	UTILITIES - GENERAL	8,333,735
22020201	ELECTRICITY CHARGES	2,200,000
22020203	INTERNET ACCESS CHARGES	2,558,225
22020206	SEWERAGE CHARGES	3,575,510
220203	MATERIALS & SUPPLIES - GENERAL	27,019,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,731,290
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,365,645
22020307	DRUGS & MEDICAL SUPPLIES	4,170,586
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,752,166
220204	MAINTENANCE SERVICES - GENERAL	45,780,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,297,516
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,470,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,497,005
22020406	OTHER MAINTENANCE SERVICES	7,016,211
22020408	MAINTENANCE OF SEA BOATS	5,900,000
220206	OTHER SERVICES - GENERAL	32,573,634
22020601	SECURITY CHARGES	14,741,634
22020606	CLEANING AND FUMIGATION SERVICES	17,832,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,600,000
22020703	LEGAL SERVICES	3,600,000
220208	FUEL & LUBRICANTS - GENERAL	43,481,840
22020803	PLANT / GENERATOR FUEL COST	43,481,840
220209	FINANCIAL CHARGES - GENERAL	7,004,625
22020902	INSURANCE PREMIUM	7,004,625
220210	MISCELLANEOUS	22,522,233
22021001	REFRESHMENT & MEALS	1,950,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,341,411
22021003	PUBLICITY & ADVERTISEMENTS	2,443,787
22021007	WELFARE PACKAGES	2,500,000
22021010	DIRECT TEACHING & LABORATORY COST	11,287,035
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,000,000
23	CAPITAL EXPENDITURE	509,588,436
2301	FIXED ASSETS PURCHASED	87,006,488
230101	PURCHASE OF FIXED ASSETS - GENERAL	87,006,488
23010105	PURCHASE OF MOTOR VEHICLES	87,006,488
2302	CONSTRUCTION / PROVISION	422,581,948
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	422,581,948
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	422,581,948
	TOTAL PERSONNEL	2,411,185,078
	TOTAL OVERHEAD	240,870,407
	TOTAL RECURRENT	2,652,055,485
	TOTAL CAPITAL	509,588,436



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		3,161,643,921
0517018021 FEDERAL POLYTECHNIC EKOWE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23189253	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL WITH DRAWING STUDIOS AND FURNISHING	ONGOING	313,283,948
ERGP23207072	RENOVATION AND FURNISHING OF SCHOOL OF AGRICULTURAL TECHNOLOGY COMPLEX	NEW	77,450,000
ERGP23207132	SUPPLY OF 2023 MODEL TOYOTA LAND CRUISER PRADO SUV FOR THE RECTOR	NEW	87,006,488
ERGP27207113	CONSTRUCTION OF TWO UNITS OF SECURITY POSTS	NEW	13,640,000
ERGP8207097	RENOVATION OF POLYTECHNIC BAKERY AND EATERY	NEW	18,208,000
0517018022 FEDERAL POLYTECHNIC BONNY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,762,107,909
21	PERSONNEL COST		1,009,343,030
2101	SALARY		877,267,932
210101	SALARIES AND WAGES		877,267,932
21010101	SALARY		877,267,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		132,075,098
210201	ALLOWANCES		2,145,967
21020111	REGULAR ALLOWANCES		2,145,967
210202	SOCIAL CONTRIBUTIONS		129,929,131
21020201	NHIS		43,309,710
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,619,421
22	OTHER RECURRENT COSTS		241,517,293
2202	OVERHEAD COST		241,517,293
220201	TRAVEL & TRANSPORT - GENERAL		80,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		7,400,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		36,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		13,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,113,332
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
22020408	MAINTENANCE OF SEA BOATS		93,332
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		24,100,000
22020601	SECURITY CHARGES		19,000,000
22020603	OFFICE RENT		100,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,253,961
22020701	FINANCIAL CONSULTING		2,500,000



2024 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
22020703	LEGAL SERVICES	4,000,000	
22020704	ENGINEERING SERVICES	500,000	
22020705	ARCHITECTURAL SERVICES	153,961	
22020706	SURVEYING SERVICES	100,000	
220208	FUEL & LUBRICANTS - GENERAL	5,200,000	
22020801	MOTOR VEHICLE FUEL COST	5,000,000	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	100,000	
22020803	PLANT / GENERATOR FUEL COST	100,000	
220209	FINANCIAL CHARGES - GENERAL	2,100,000	
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000	
22020902	INSURANCE PREMIUM	2,000,000	
220210	MISCELLANEOUS	35,300,000	
22021001	REFRESHMENT & MEALS	10,000,000	
22021002	HONORARIUM & SITTING ALLOWANCE	11,000,000	
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000	
22021004	MEDICAL EXPENSES	1,000,000	
22021006	POSTAGES & COURIER SERVICES	100,000	
22021007	WELFARE PACKAGES	10,000,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000	
22021009	SPORTING ACTIVITIES	500,000	
22021010	DIRECT TEACHING & LABORATORY COST	1,000,000	
23	CAPITAL EXPENDITURE	511,247,586	
2301	FIXED ASSETS PURCHASED	217,287,529	
230101	PURCHASE OF FIXED ASSETS - GENERAL	217,287,529	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,670,226	
23010113	PURCHASE OF COMPUTERS	67,645,865	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	125,971,438	
2302	CONSTRUCTION / PROVISION	293,960,057	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	293,960,057	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	269,724,175	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	24,235,882	
	TOTAL PERSONNEL	1,009,343,030	
	TOTAL OVERHEAD	241,517,293	
	TOTAL RECURRENT	1,250,860,323	
	TOTAL CAPITAL	511,247,586	
	TOTAL ALLOCATION	1,762,107,909	
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176277	CONSTRUCTION OF TWO STORY BUILDING, WITH 15 CLASS ROOMS LECTURE HALLS, AND OFFICES, FOR WELDING / FABRICATION AND CARPENTRY WORKSHOP, FOR TEACHING AND LEARNING OF THE STUDENTS AND STAFF OF THE FEDERAL POLYTECHNIC OF OIL AND GAS	ONGOING	269,724,175
ERGP23176284	PURCHASE OF EXECUTIVE TABLES AND CHAIRS / FITTINGS FOR THE USE OF ACCADEMIC AND NON ACCADEMIC STAFF, IN THE FEDERAL POLYTECHNIC OF OIL AND GAS	ONGOING	23,670,226
ERGP23176309	PURCHASE OF INSTRUMENTS, CHEMICALS AND MATERIALS FOR TEACHING / LEARNING AID AND EQUIPMENT FOR THE PHYSICS, CHEMISTRY, AND BIOLOGY LABORATORY AND WORKSHOPS, WITH GEO-INFORMATICS MATERIALS AND EQUIPMENTS, FOR THE POLYTECHNIC STUDENTS PRACTICALS	ONGOING	125,971,438
ERGP23176318	PURCHASE OF COMPUTERS, SOFT WARES AND ACCESSORIES / OFFICE EQUIPMENTS FOR THE USE OF STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS, FOR ADMINISTRATIVE WORKS AND FOR TEACHING AND LEARNING	ONGOING	67,645,865
ERGP25176300	CONSTRUCTION / PROVISION OF HOSPITALS EQUIPMENTS / HEALTH CENTRES	ONGOING	24,235,882
0517018023	FEDERAL POLYTECHNIC UKANA		



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		5,760,988,236
21	PERSONNEL COST		438,566,233
2101	SALARY		382,806,340
210101	SALARIES AND WAGES		382,806,340
21010101	SALARY		382,806,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,759,893
210202	SOCIAL CONTRIBUTIONS		55,759,893
21020201	NHIS		18,586,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,173,262
22	OTHER RECURRENT COSTS		249,676,465
2202	OVERHEAD COST		249,676,465
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		20,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	OTHER SERVICES - GENERAL		78,000,000
22020601	SECURITY CHARGES		44,000,000
22020606	CLEANING AND FUMIGATION SERVICES		34,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,000,000
22020703	LEGAL SERVICES		8,000,000
22020709	AUDITING OF ACCOUNTS		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,400,000
22020801	MOTOR VEHICLE FUEL COST		8,400,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		45,776,465
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		24,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		4,976,465
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
23	CAPITAL EXPENDITURE		5,072,745,538
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		4,973,745,538
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,973,745,538
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		292,424,574
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		800,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,881,320,964
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		438,566,233
	TOTAL OVERHEAD		249,676,465
	TOTAL RECURRENT		688,242,698
	TOTAL CAPITAL		5,072,745,538
	TOTAL ALLOCATION		5,760,988,236
0517018023 FEDERAL POLYTECHNIC UKANA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10193729	CONSTRUCTION OF POLYTECHNIC STANDARD CENTRAL STORE (PHASE 1)	ONGOING	112,424,574
ERGP10205828	PERIMETER FENCING OF THE FEMALE HOSTEL	NEW	19,500,000
ERGP10205936	LANDSCAPING OF ERODED PART OF THE HEALTH CENTRE	NEW	19,500,000
ERGP10206130	VALUATION OF POLYTECHNIC ASSETS AND PROVISION OF ASSETS REGISTER	NEW	19,000,000
ERGP10211975	ELECTRIFICATION AT THE FEDERAL POLYTECHNIC UKANA WITH 3 500KVA TRANSFORMERS	NEW	800,000,000
ERGP12206077	CONSTRUCTION OF CONCRETE MONUMENT OF SCHOOL LOGO, LANDSCAPING AND PROVISION OF SOLAR STREET LIGHTING	NEW	62,320,964
ERGP23211971	"CONSTRUCTION OF STADIUM PITCH, TRACKS AND OTHER FACILITIES @500M IN FEDERAL POLYTECHNIC UKANA"	NEW	500,000,000
ERGP23211972	CONSTRUCTION OF SPORTS COMPLEX IN FEDERAL POLYTECHNIC UKANA. THE FRAME OF THE SPORT COMPLEX @500M AND THE INDOOR FACILITIES	NEW	1,000,000,000
ERGP23211976	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC UKANA AT 500M EACH	NEW	1,000,000,000
ERGP27206014	CONSTRUCTION OF SPORTS COMPLEX (PHASE 1)	NEW	180,000,000
ERGP28206030	PROCUREMENT, INSTALLATION, TESTING AND COMMISSIONING OF SOLAR POWER SUPPLY	NEW	55,000,000
ERGP30205874	PROCUREMENT OF LIBRARY BOOKS FOR EIGHT (8) ACCREDITED DEPARTMENTS AND OTHER PROPOSED COURSES FOR ACCREDITATION	NEW	80,000,000
ERGP20245882	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN UKPAH, UGBOROR, ANYIKANG, ETEN, GAKEM, ABUOCHICHE, NYANYA AND AFRIKE COMMUNITIES OF BEKWARRA LGAS IN CROSS RIVER STATE	NEW	500,000,000
ERGP20241370	SOLAR STREETLIGHTS IN NKANA IN ETINANG LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP20242815	PAYMENT OF EDUCATIONAL ASSISTANCE/ BURSARY TO UNDERGRADUATE STUDENTS IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	25,000,000
ERGP20242816	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN ABAK/ ETIM EKPO/ IKA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242817	RENOVATION OF ASSEMBLY HALL OF DEMOSTRATION PRIMARY SCHOOL, AFAHA NSIT, NSIT IBOM LGA IN ETINAN FDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	35,000,000
ERGP20245587	GENERAL RENOVATION AND FURNISHING OF COMMUNITY COMPREHENSIVE HIGH SCHOOL IN OGORI LGA OF KOGI STATE	NEW	100,000,000
ERGP20245588	PROVISION OF SOLAR POWERED STREET LIGHT IN THE TWO COMMUNITIES OF OGORI/MAGONGO LGA OF KOGI STATE	NEW	50,000,000
ERGP20245589	CONSTRUCTION OF MOTORIZED SOLAR POWERED BORE HOLES 4 NOS AND HAND PUMPS AT RIJIYAR MALLAM SANI, ZUNBOLAWA AND BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	85,000,000
ERGP20245590	EMPOWERMENT FOR TRANSPORTERS AND ALLIED BUSINESS OWNERS IN ISA NORTH AND ISA SOUTH OF ISA/SABON BIRNI FEDERAL CONSTITUENCY SOKOTO STATE.	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20245957	SUPPLY OF PRIMARY AND SECONDARY SCHOOL UNIFORMS TO STUDENTS IN SELECTED COMMUNITIES OF IPATIRA AND KOFESU	NEW	200,000,000
ERGP20246000	PROCUREMENT AND INSTALLATION OF INVERTER AND SOLAR PANELS AT FEDERAL SCIENCE AND TECHNICAL COLLEGE, IGANGAN, IBARAPA NORTH LOCAL GOVERNMENT, OYO STATE	NEW	100,000,000
0517018024 NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,650,099,213
21	PERSONNEL COST		617,795,734
2101	SALARY		537,799,267
210101	SALARIES AND WAGES		537,799,267
21010101	SALARY		537,799,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,996,467
210201	ALLOWANCES		987,636
21020111	REGULAR ALLOWANCES		987,636
210202	SOCIAL CONTRIBUTIONS		79,008,831
21020201	NHIS		26,336,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,672,554
22	OTHER RECURRENT COSTS		116,533,401
2202	OVERHEAD COST		115,033,401
220201	TRAVEL & TRANSPORT - GENERAL		18,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		6,300,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		21,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		19,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,500,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		500,000



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		18,383,401
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		383,401
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
2204	GRANTS AND CONTRIBUTIONS		1,500,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,500,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		1,500,000
23	CAPITAL EXPENDITURE		19,915,770,078
2302	CONSTRUCTION / PROVISION		18,715,770,078
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,715,770,078
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,715,770,078
2305	OTHER CAPITAL PROJECTS		1,200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,200,000,000
23050101	RESEARCH AND DEVELOPMENT		1,200,000,000
	TOTAL PERSONNEL		617,795,734
	TOTAL OVERHEAD		116,533,401
	TOTAL RECURRENT		734,329,135
	TOTAL CAPITAL		19,915,770,078
	TOTAL ALLOCATION		20,650,099,213
0517018024 NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23189242	CONSTRUCTION/PROVISION OF OFFICES STORY BUILDING FOR SCHOOL OF MANAGEMENT STUDIES	ONGOING	15,000,000
ERGP23189260	CONSTRUCTION/PROVISION OF 250 CAPACITY LECTURE HALL, FOUR OFFICES AND SIX TOILETS	ONGOING	10,000,000
ERGP23189275	CONSTRUCTION/PROVISION OF BUNGALOW FOR ENGINEERING DESIGN STUDIO	ONGOING	15,000,000
ERGP23189279	CONSTRUCTION/PROVISION OF BUNGALOW FOR LECTURE/CLASSROOMS AND OFFICES	ONGOING	15,000,000
ERGP23189282	CONSTRUCTION/PROVISION OF PERIMETER FENCING OF 1.7X 1.7 KMS AT PERMANENT SITE PHASE 2	ONGOING	119,038,958
ERGP23189289	CONSTRUCTION/PROVISION OF BUNGALOW FOR LECTURE/CLASSROOMS	ONGOING	119,036,958
ERGP23203662	CONSTRUCTION/PROVISION OF AUTO DIAGNOSTIC WORKSHOP AND EQUIPMENT CENTRE	NEW	80,000,000
ERGP23203687	PROCUREMENT OF 3NOS MOTOR VEHICLES	NEW	150,000,000
ERGP23212758	CONSTRUCTION OF SCIENCE LABORATORY BUILDING (CLASSROOMS/OFFICES WITH FURNITURE)	NEW	150,000,000
ERGP23212763	FENCING OF PERMANENT SITE PHASE 3 (1.7KMS X 1.7KMS)	NEW	350,000,000
ERGP30211746	BUILDING AND FURNISHING OF A POLICE STATION AT OGURO TOWN IN EJIGBO LOCAL GOVERNMENT AREA OF OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP30211751	REHABILITATION AND EQUIPPING OF A COMPREHENSIVE HEALTH CENTRE IN EDE	NEW	100,000,000
ERGP30212756	PROCUREMENT OF EARTH MOVING MACHINES/EQUIPMENT (BULLDOZER, WATER TANKER AND TIPPER)	NEW	500,000,000
ERGP30212761	COMPLETION OF ROAD AND DRAINAGE AT EKO-INE ILE, EDO STATE	NEW	250,000,000
ERGP30212766	COMPLETION OF MINI STADIUM IN ILLEH EDO STATE	NEW	250,000,000
ERGP23211970	CONSTRUCTION OF STADIUM PODIUM IN FEDERAL POLYTECHNIC UKANA @500M	NEW	500,000,000
ERGP23211973	CONSTRUCTION OF 1,000 CAPACITY AUDITORIUM OF WING A,B,C AND D @500M IN FEDERAL POLYTECHNIC UKANA	NEW	1,500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23211974	CONSTRUCTION OF THE FACULTY OF BUSINESS ADMINISTRATION IN FEDERAL POLYTECHNIC UKANA WITH WING A, B, C & D AT THE COST OF 300M EACH	NEW	1,200,000,000
ERGP20241352	CONSTRUCTION OF SIDE DRAINS AND ASPHALTING OF UKPOKE ROAD SPUR, INEMEN, UGOHA, ESAN SOUTH EAST, LOCAL GOVERNMENT AREA, EDO STATE	NEW	30,000,000
ERGP20241387	CONSTRUCTION OF A BRIDGE ACROSS ULE RIVER IN UKHUSE OSI, OWAN WEST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20241394	REHABILITATION/RECONSTRUCTION OF ROADS IN UZEBBA & OTHER COMMUNITIES IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP20241692	RENOVATION OF SCHOOL BUILDINGS IN EPE GRAMMAR SCHOOL	NEW	198,370,607
ERGP20241693	CONSTRUCTION OF NEW HOSTEL WITH FURNITURES IN EPE GRAMMAR SCHOOL	NEW	297,555,911
ERGP20241694	CONSTRUCTION OF INNER ROADS WITH SOLAR STREET LIGHTS IN EPE GRAMMAR SCHOOL	NEW	247,963,259
ERGP20241695	RENOVATION OF CORPERS LODGE, PRINCIPAL QUARTERS; RENOVATION AND EQUIPING OF DINING HALL AT EPE GRAMMAR SCHOOL	NEW	247,963,259
ERGP20241698	COMPLETION OF BOB FARM ROAD, WASINMI, ALAFIA TOWN, EWEKORO (LOT 1 - 3)	NEW	674,460,064
ERGP20241700	CONSTRUCTION OF INNER ROAD WITH SOLAR STREET LIGHT IN OJOMU AREA	NEW	247,963,259
ERGP20241701	CONSTRUCTION OF INNER ROAD WITH SOLAR STREET LIGHT IN IKOTA AREA	NEW	247,963,259
ERGP20242229	SUPPLY AND INSTALATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BRASS/ NEMBE FEDRAL CONSTITUENCY, BAYELSA STATE.	NEW	100,000,000
ERGP20242230	TRAINING AND EMPOWERMENT OF YOUTHS ON DIGITAL PAYMENT / BANKING (POS AGENTS) IN MIKANG/QUA'AN/PAN SHENDAM LGA FEDERAL CONSTITUENCY. PLATEAU STATE	NEW	100,000,000
ERGP20242305	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREE LIGHTS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP20242378	SOLAR BOREHOLE AND ALL IN ONE SOLAR STREET LIGHT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE.		200,000,000
ERGP20242479	CONSTRUCTION OF BOREHOLES IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	45,454,545
ERGP20242818	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20242819	PROVISION OF INDUSTRIAL BOREHOLE WITH INSTALLATION OF OVERHEAD TANK IN IDIMU-AGBALA IN ESAN NORTH EAST LOCAL GOVERNMENT AREA, EDO STATE.	NEW	100,000,000
ERGP20242820	SUPPLY AND INSTALLATION OF 2-IN-1 K-INTEGRATED SOLAR STREET LIGHT TO SELECTED STREETS IN BRASS/ NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	200,000,000
ERGP20242821	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS AT TAMOGBENE PRIMARY SCHOOL, SAGBAMA/EKEREMOR FEDERAL CONSITUENCY OF BAYELSA STATE.	NEW	70,000,000
ERGP20242823	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO COMMUNITIES IN BURUTU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242824	CONSTRUCTION OF COMMUNITY HALL AT OFOUGBENE COMMUNITY BURUTU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242825	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AND ITS ANCILLARY WORKS (OVERHEAD WATER TANK) AT ANYIM QUARTERS, IGBODO AND AT IDUMU-Obi QUARTERS AKUMAZI UMOCHA, IKA NORTH EAST LGA, DELTA STATE	NEW	90,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242826	CONSTRUCTION OF A BLOCK OF FOUR (4) CLASSROOM IN ALIHAGU PRIMARY SCHOOL, ALIHAGU-AGBOR, IKA SOUTH LGA AND RENOVATION AND COMPLETE REFURNISHMENT OF (2) EXISTING BLOCKS OF FOUR (4) CLASSROOMS IN ISENU PRIMARY SCHOOL, OWERRE- OLUBOR, IKA NORTH EAST LGA, DELTA STATE	NEW	90,000,000
ERGP20242827	CONSTRUCTION OF QUARTER GUARD IN POLICE AREA COMMAND, AGBOR, IKA SOUTH LGA AND CONSTRUCTION OF SECURITY HOUSE AT COMMUNITY CENTRE, IGBODO, IKA NORTH EAST LGA, DELTA STATE	NEW	20,000,000
ERGP20243749	EROSION AND FLOOD CONTROL WITH DRAINAGES AND CULVERT IN WODA ITEKPA ROAD YALA LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW	25,000,000
ERGP20243750	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN ITEGA EKPUDU, YALA LOCAL GOVERNMENT OF CROSS RIVER STATE	NEW	10,000,000
ERGP20244218	SUPPLY OF MOBILITY OPERATIONAL VEHICLES AT SATISFACTORY CONDITION TO BE UTILIZE BY COMMUNITIES' WATCHERS IN EFFECTIVE WAY TO TACKLE THE SECURITY CHALLENGES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	100,000,000
ERGP20244219	SUPPLY OF MOTORCYCLES TO EASE TRANSPORTATION BY TRADERS TO CUSSION THE EFFECT OF SUBSIDY REMOVAL WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	50,000,000
ERGP20244220	CONSTRUCTION OF TOWNSHIP ROAD AT BANYE, BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	250,000,000
ERGP20244251	SUPPLY OF MOTORCYCLES AND OTHER EMPOWERMENT EQUIPMENT IN SELECTED COMMUNITIES IN BRASS/ NEMBE FEDRAL CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP20244252	PROVISION OF SOLAR STREET LIGHT IN QUANPAN LGA, PLATEAU STATE.	NEW	50,000,000
ERGP20244253	PROVISION OF INSTRUCTIONAL MATERIALS, TEXT BOOKS TO SELECTED PRIMARY SCHOOLS IN KEFFEN COMMUNITIES OF PLATEAU STATE	NEW	25,000,000
ERGP20244254	CONSTRUCTION OF 1 BLOCK OF 4 CLASSROOMS AT UKHU SECONDARY SCHOOL, ESAN WEST, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	25,000,000
ERGP20244255	SUPPLY OF OFFICE DESKS TO SELECTED SCHOOLS IN CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244256	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ACROSS SELECTED FEDERAL CONSTITUENCIES FOR ROAD LIGHTENING	NEW	100,000,000
ERGP20244257	CONSTRUCTION OF MARKET STALLS AND SHOPS IN RIBAH MODERN MARKET.	ONGOING	200,000,000
ERGP20244258	INSTALLATION OF ALL IN ONE INTEGRATED SOLAR POWERED STREET LIGHT IN EKO-ILLEH, EDO STATE.	NEW	50,000,000
ERGP20244259	TRAINING AND EMPOWERMENT OF YOUTH THROUGH BASIC DRIVING SCHOOL OF MINI BUSES FOR EACH RURAL-URBAN TRANSPORTATION SCHEME IN OKPE LGA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP20244260	PROVISION AND CONSTRUCTION OF H2GO NANO-CARB MEMBERANE FILTRATION TECHNOLOGY SOLUTIONS IN TOWN AND VILLAGES ALONG COSTAL POPULATION IN OKPE LGA IN DELTA CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP20244261	SUPPLY OF HOSPITAL EQUIPMENT TO SELECTED HEALTH CENTERS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244262	MEDICAL OUTREACH, TESTING AND DISPENSATION OF DRUGS IN SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	15,000,000
ERGP20244263	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT (FELICITY 60 WATT) FOR SOME SELECTED COMMUNITIES OF IDUMEMALU TOWN IN ESAN WEST LGA	NEW	150,000,000
ERGP20244264	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	100,000,000
ERGP20245047	CONSTRUCTION AND REPAIR OF SOAK-AWAY AND INSTILLATION OF 3-IN-1 K-INTEGRATED SOLAR STREET LIGHT AT SAPELE PRISONS IN SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP20245048	SUPPLY OF SOLAR STREET LIGHTS GAKEM, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245168	CONSTRUCTION OF IBIL ROAD IN CROSS RIVER NORTH	NEW	50,000,000
ERGP20245178	SUPPLY AND INSTALLATION OF 3-1 SOLAR POWERED STREET LIGHT AT KATANG COMMUNITY, PLATEAU STATE, FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT	NEW	50,000,000
ERGP20245179	PROVISION OF SOLAR POWERED BOREHOLE IN SELECTED LOCATION OF KATANG COMMUNITY OF PLATEAU STATE	NEW	100,000,000
ERGP20245197	REHABILITATION OF SOME SELECTED SCHOOLS IN EDO CENTRAL	NEW	50,000,000
ERGP20245253	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT OZALLA SECONDARY COMMERCIAL SCHOOL OZALLA, OWAN WEST LOCAL GOVERNMENT AREA EDO STATE	NEW	200,000,000
ERGP20245254	CONSTRUCTION OF PERIMETER FENCE , BOREHOLE, TOILETS, SCHOOL DESKS AND ASSEMBLY HALL AT IYAMHO SECONDARY SCHOOL IYAMHO, ETSAKO WEST LOCAL GOVERNMENT AREA, EDO STATE	NEW	200,000,000
ERGP20245256	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES AND VILLAGES IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	200,000,000
ERGP20245269	PROVISION AND INSTALLATION OF 300/33KVA AND 300/11KVA TRANSFORMERS IN SOME SELECTED COMMUNITIES IN FCT	NEW	300,000,000
ERGP20245349	CONSTRUCTION OF A MODERN MOTOR PARK ESAN NORTH EAST LGA EDO STATE	NEW	25,000,000
ERGP20245460	RENOVATION AND FURNISHING OF 5 (NOS) CLASSROOM BLOCKS IN SOME SELECTED SCHOOLS IN ABA NORTH/ SOUTH, ABIA	NEW	50,000,000
ERGP20245640	DRILLING OF 10NOS BOREHOLES IN SELECTED LOCATIONS IN OGORI/MAGONGO LGA IN KOGI STATE	NEW	100,000,000
ERGP20245772	CONSTRUCTION, ASPHATING, CULVETING AND REHABILITATION OF ROADS IN AFASHIO AND AFOWA COMMUNITIES IN EDO STATE	NEW	200,000,000
ERGP20245821	PROVISION OF K-INTERGRADED STREET LIGHTS IN OVADE AND ENVIRONS, DELTA STATE	NEW	50,000,000
ERGP20245822	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN OGHARA, SAPALE AND OKPE LGA, DELTA STATE	NEW	50,000,000
ERGP20245880	CONSTRUCTION OF SOLAR STREET LIGHTS IN YALA COMMUNITIES OF CROSS RIVER STATE	NEW	500,000,000
ERGP20245881	ON-GOING CONSTRUCTION OF IBIL ROAD, OGOJA LGA, CROSS RIVER STATE	NEW	900,000,000
ERGP20245887	CONSTRUCTION OF SOLAR STREET LIGHTS IN IDUM, ODAJIE, EGBE, OGBERIA COMMUNITIES IN CROSS RIVER STATE	NEW	400,000,000
ERGP20245956	CONSTRUCTION AND RENOVATION OF EMU ONOJIE TRADITIONAL PALACE ESAN SOUTH EAST AND ORIA ONOJE TRADITIONAL PALACE ESAN SOUTH EAST .	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20245961	ONGOING CONSTRUCTION OF 1 KILOMETER FARM ROAD AND INSTALLATION OF SOLAR STREET LIGHT IN UMUEZE IBUSA DELTA STATE	NEW	200,000,000
ERGP20245968	PROCUREMENT AND INSTALLATION OF ALL-IN- ONE INTEGRATED SOLAR POWERED STREET LIGHTS FOR SOME MARKETS ACROSS THE GEO-POLITICAL ZONES	NEW	200,000,000
ERGP20245969	SKILL ACQUISITION TRAINING FOR WOMEN IN SOME SELECTED LGA'S IN SOUTH WEST	NEW	100,000,000
ERGP20245972	SUPPLY AND INSTALLATION OF LAPTOP COMPUTERS TO A SELECTED ICT CENTRE IN SELECTED SECONDARY SCHOOL IN OTA AND IPOKIA	NEW	100,000,000
ERGP20245973	CONSTRUCTION OF ICT CENTERS IN AREA COMMUNITY HIGH SCHOOL OWODE, YEWA SOUTH; ICT POLY IGBESA, ADO-ODO, COMMUNITY HIGH SCHOOL ILARA, IKO GRAMMER SCHOOL IKOLAJE IDIROKO, AND ST STEPHEN HIGH SCHOOL ADO.	NEW	100,000,000
ERGP20245974	CONSTRUCTION OF ROBERT ISEREKE ROAD, OBUGURU COMMUNITY, BURUTU LGA, DELTA STATE.	NEW	200,000,000
ERGP20246073	CONSTRUCTION OF ICT CENTERS IN VARIOUS SELECTED COMMUNITY HIGH SCHOOLS THE GEO-POLITICAL ZONES	NEW	1,000,000,000
ERGP20246165	GRADING AND ASPHALTING OF SELECTED RURAL ROADS IN THE SIX GEO-POLITICAL ZONES	ONGOING	1,000,000,000
ERGP20246418	EROSION CONTROL AND DRAINAGE AT NAIRA AND KOBO-OSUN STATE UNIVERSITY ROAD, OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246531	CONSTRUCTION OF IYUKU TO ATTE ROAD, AKOKO EDO LGA, EDO STATE	NEW	300,000,000
ERGP20246541	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN FCT SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246622	REHABILITATION OF AFASHIO/IYORA ROAD	NEW	20,000,000
ERGP20246631	SUPPLY OF RELIEF MATERIALS TO FLOOD DISPLACED PERSONS IN OGWANJA WATER SIDE TOWN, SAPELE LGA DELTA STATE	NEW	20,000,000
ERGP20246704	RURAL ROAD CONSTRUCTION AND REHABILITATION ACROSS THE FCT SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20247233	PROCUREMENT AND INSTALLATION OF HIGH TECH REIDMONT SOLAR STREET LIGHTS IN ETSAKO, EDO STATE	NEW	250,000,000
ERGP20247374	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AMAC FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247445	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR IMEKE COMMUNITIES IN EDO STATE	NEW	30,000,000
ERGP20247447	CONSTRUCTION OF SOLAR STREET LIGHTS ACROSS SOME COMMUNITIES IN KANO CENTRAL, KANO STATE.	NEW	100,000,000
ERGP20247448	SUPPLY AND DISTRIBUTION OF MOTORCYCLES ACROSS THE SELECTED COMMUNITIES IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	100,000,000
ERGP20247473	REHABILITATION OF EBE ROAD TO 89TH MILE MARKURDI EXPRESS, ENUGU STATE	NEW	50,000,000
ERGP20247479	CONSTRUCTION OF MODEL SCHOOLS IN SOME COMMUNITIES OF ENUGU WEST TO EQUIP THE CHILDREN OF THE AREA WITH THE NECESSARY SKILLS AND KNOWLEDGE FOR COMMUNITY DEVELOPMENT	NEW	150,000,000
ERGP20247480	CONSTRUCTION OF MODERN LABORATORIES IN SELECTED SCIENCE SCHOOLS IN ENUGU WEST SENATORIAL DISTRICT AS A FORM OF COMMUNITY DEVELOPMENT	NEW	150,000,000
ERGP20245273	REHABILITATION OF RURAL ROADS IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	400,000,000



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CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP20247726	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN EBIDI, APAGBA, OSIGBEMHE, APAKPEKHO, IRURU VILLAGES AND COMMUNITIES, FUGAR, EDO STATE	NEW 100,000,000
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,039,374,194
21	PERSONNEL COST	1,141,832,337
2101	SALARY	988,241,205
210101	SALARIES AND WAGES	988,241,205
21010101	SALARY	988,241,205
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	153,591,132
210201	ALLOWANCES	8,677,068
21020111	REGULAR ALLOWANCES	8,677,068
210202	SOCIAL CONTRIBUTIONS	144,914,064
21020201	NHIS	48,304,688
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	96,609,376
22	OTHER RECURRENT COSTS	357,143,059
2202	OVERHEAD COST	357,143,059
220201	TRAVEL & TRANSPORT - GENERAL	61,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,000,000
220202	UTILITIES - GENERAL	29,820,000
22020201	ELECTRICITY CHARGES	23,000,000
22020202	TELEPHONE CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	5,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
220203	MATERIALS & SUPPLIES - GENERAL	83,123,059
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,000,000
22020303	NEWSPAPERS	1,500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,163,059
22020306	PRINTING OF SECURITY DOCUMENTS	18,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	960,000
220204	MAINTENANCE SERVICES - GENERAL	10,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220206	OTHER SERVICES - GENERAL	9,500,000
22020601	SECURITY CHARGES	2,000,000
22020603	OFFICE RENT	7,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020709	AUDITING OF ACCOUNTS	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	30,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000
220209	FINANCIAL CHARGES - GENERAL	20,000,000
22020902	INSURANCE PREMIUM	20,000,000
220210	MISCELLANEOUS	106,100,000
22021001	REFRESHMENT & MEALS	22,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	16,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000



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CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		8,000,000
22021010	DIRECT TEACHING & LABORATORY COST		27,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		540,398,798
2301	FIXED ASSETS PURCHASED		190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		190,000,000
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		350,398,798
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,398,798
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		171,122,121
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		169,276,677
	TOTAL PERSONNEL		1,141,832,337
	TOTAL OVERHEAD		357,143,059
	TOTAL RECURRENT		1,498,975,396
	TOTAL CAPITAL		540,398,798
	TOTAL ALLOCATION		2,039,374,194
0517018025 FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211425	PROVISION OF SOLAR ELECTRICITY	NEW	10,000,000
ERGP23201200	PROCUREMENT OF EQUIPMENT, FURNITURE, TEACHING AIDS, TOOLS FOR WORKSHOPS, STUDIOS & LABORATORIES FOR SCHOOLS AND BOOKS ACQUISITION	NEW	50,000,000
ERGP23201204	PROCUREMENT OF UTILILTY VEHICLE	NEW	140,000,000
ERGP26201199	CONSTRUCTION OF PAVILION FOOTBALL FIELD, DRAINAGE AND GRASSING AND PAVILLION	NEW	171,122,121
ERGP27201201	CONSTRUCTION OF SECURITY AND FIRE SAFETY BUILDING: 5 OFFICES, 1 STRONG ROOM, 1 ARMORY, 1 INTERROGATION, 1 STORE AND 2 TOILETS	NEW	99,276,677
ERGP27201203	CONSTRUCTION OF BLOCKWALL FENCE	NEW	50,000,000
ERGP20243819	PROVISION OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN ILEOLUJI-OKEIGBO/ODIGBO FEDERAL CONSTITUENCY OF ONDO STATE	NEW	20,000,000
0517018026 FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,908,000,167
21	PERSONNEL COST		1,090,800,674
2101	SALARY		948,659,778
210101	SALARIES AND WAGES		948,659,778
21010101	SALARY		948,659,778
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,140,896
210201	ALLOWANCES		1,502,988
21020111	REGULAR ALLOWANCES		1,502,988
210202	SOCIAL CONTRIBUTIONS		140,637,908
21020201	NHIS		46,879,303
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,758,605
22	OTHER RECURRENT COSTS		239,714,588
2202	OVERHEAD COST		239,714,588
220201	TRAVEL & TRANSPORT - GENERAL		31,575,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,275,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,300,750
220202	UTILITIES - GENERAL		9,490,332
22020201	ELECTRICITY CHARGES		3,249,832
22020202	TELEPHONE CHARGES		4,680,000
22020203	INTERNET ACCESS CHARGES		1,305,100
22020204	SATELLITE BROADCASTING ACCESS CHARGES		255,400
220203	MATERIALS & SUPPLIES - GENERAL		33,203,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,039,950



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CODE	LINE ITEM	AMOUNT
22020302	BOOKS	306,000
22020303	NEWSPAPERS	195,000
22020304	MAGAZINES & PERIODICALS	145,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,545,750
22020306	PRINTING OF SECURITY DOCUMENTS	1,950,000
22020307	DRUGS & MEDICAL SUPPLIES	1,526,700
22020309	UNIFORMS & OTHER CLOTHING	414,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,075,300
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	3,490,500
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	4,515,000
220204	MAINTENANCE SERVICES - GENERAL	14,821,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,515,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,012,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,206,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	798,450
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,381,000
22020406	OTHER MAINTENANCE SERVICES	3,250,050
22020410	MAINTENANCE OF ROADS AND BRIDGES	658,100
220205	TRAINING - GENERAL	1,725,000
22020501	LOCAL TRAINING	1,725,000
220206	OTHER SERVICES - GENERAL	57,765,000
22020601	SECURITY CHARGES	23,850,000
22020603	OFFICE RENT	13,515,000
22020606	CLEANING AND FUMIGATION SERVICES	20,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,477,150
22020701	FINANCIAL CONSULTING	4,441,200
22020702	INFORMATION TECHNOLOGY CONSULTING	537,500
22020703	LEGAL SERVICES	686,500
22020705	ARCHITECTURAL SERVICES	867,950
22020706	SURVEYING SERVICES	944,000
220208	FUEL & LUBRICANTS - GENERAL	6,536,607
22020801	MOTOR VEHICLE FUEL COST	2,773,850
22020803	PLANT / GENERATOR FUEL COST	3,762,757
220209	FINANCIAL CHARGES - GENERAL	6,150,000
22020902	INSURANCE PREMIUM	6,150,000
220210	MISCELLANEOUS	70,970,249
22021001	REFRESHMENT & MEALS	11,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	24,000,600
22021003	PUBLICITY & ADVERTISEMENTS	3,205,500
22021004	MEDICAL EXPENSES	885,580
22021006	POSTAGES & COURIER SERVICES	177,469
22021007	WELFARE PACKAGES	1,635,900
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,700,000
22021009	SPORTING ACTIVITIES	1,853,250
22021010	DIRECT TEACHING & LABORATORY COST	21,061,350
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,950,600
23	CAPITAL EXPENDITURE	577,484,905
2301	FIXED ASSETS PURCHASED	500,574,905
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,574,905
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	106,765,300
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	365,809,605
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	28,000,000
2302	CONSTRUCTION / PROVISION	76,910,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	76,910,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	49,560,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	27,350,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
	TOTAL PERSONNEL	1,090,800,674	
	TOTAL OVERHEAD	239,714,588	
	TOTAL RECURRENT	1,330,515,262	
	TOTAL CAPITAL	577,484,905	
	TOTAL ALLOCATION	1,908,000,167	
0517018026	FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	
	AMOUNT		
ERGP10205193	EXTENSION OF ELECTRICITY TO SCHOOL OF ENVIRONMENTAL STUDIES, CENTRAL LIBRARY, STUDENTS' CENTRE, STUDENTS' HOSTEL, ICT CENTRE, AND SKILLS ACQUISITION CENTRE	NEW	49,560,000
ERGP23205117	PURCHASE OF EQUIPMENT FOR ACCREDITATION OF EXISTING ND PROGRAMMES	NEW	89,825,185
ERGP23205122	PURCHASE OF EQUIPMENT FOR RESOURCE INSPECTION OF ADDITIONAL NATIONAL DIPLOMA (ND) PROGRAMMES	NEW	87,560,930
ERGP23205128	PURCHASE OF EQUIPMENT FOR RESOURCE INSPECTION OF HND PROGRAMMES	NEW	98,659,700
ERGP23205135	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR GENERAL ADMINISTRATIVE OFFICES	NEW	17,733,575
ERGP23205141	PURCHASE OF OFFICE EQUIPMENT FOR ADMINISTRATIVE OFFICES	NEW	60,808,190
ERGP23205163	PURCHASE OF LIBRARY EQUIPMENT AND RENEWAL OF DATABASES, SOFTWARE AND INTERNET SERVICES FOR E-LIBRARY	NEW	28,000,000
ERGP28205202	PROVISION OF WATER RETICULATION AT THE MAIN CAMPUS OF THE POLYTECHNIC	NEW	27,350,000
ERGP29205196	FURNISHING OF ICT CENTRE	NEW	89,031,725
ERGP7205147	AUTOMATION OF ACCOUNTING SYSTEM, ASSETS MANAGEMENT SYSTEM AND CAPACITY DEVELOPMENT	NEW	28,955,600
0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	2,812,356,555	
21	PERSONNEL COST	1,153,575,580	
2101	SALARY	1,003,605,880	
210101	SALARIES AND WAGES	1,003,605,880	
21010101	SALARY	1,003,605,880	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	149,969,700	
210201	ALLOWANCES	1,089,876	
21020111	REGULAR ALLOWANCES	1,089,876	
210202	SOCIAL CONTRIBUTIONS	148,879,824	
21020201	NHIS	49,626,608	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	99,253,216	
22	OTHER RECURRENT COSTS	239,714,586	
2202	OVERHEAD COST	239,714,586	
220201	TRAVEL & TRANSPORT - GENERAL	41,542,084	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,520,577	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,020,267	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,001,240	
220202	UTILITIES - GENERAL	6,728,510	
22020201	ELECTRICITY CHARGES	150,000	
22020202	TELEPHONE CHARGES	400,000	
22020203	INTERNET ACCESS CHARGES	2,372,740	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,134,684	
22020205	WATER RATES	200,000	
22020209	INTERACTIVE LEARNING NETWORK (ILN)	970,776	
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	1,500,310	
220203	MATERIALS & SUPPLIES - GENERAL	52,401,941	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,885,582	
22020302	BOOKS	500,000	



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CODE	LINE ITEM	AMOUNT
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,808,107
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	2,344,985
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,500,000
22020309	UNIFORMS & OTHER CLOTHING	3,624,076
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,500,930
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,134,684
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	1,702,027
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	7,501,550
220204	MAINTENANCE SERVICES - GENERAL	29,069,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,538,738
22020402	MAINTENANCE OF OFFICE FURNITURE	5,251,085
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,673,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,903,743
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,050,837
22020406	OTHER MAINTENANCE SERVICES	6,751,395
22020410	MAINTENANCE OF ROADS AND BRIDGES	300,062
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	300,062
22020413	MAINTENANCE OF STREET LIGHTS	300,062
220205	TRAINING - GENERAL	3,300,682
22020501	LOCAL TRAINING	3,300,682
220206	OTHER SERVICES - GENERAL	22,055,678
22020601	SECURITY CHARGES	11,103,224
22020602	LAND USE CHARGES	300,315
22020603	OFFICE RENT	300,000
22020606	CLEANING AND FUMIGATION SERVICES	10,352,139
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,220,654
22020701	FINANCIAL CONSULTING	8,551,468
22020702	INFORMATION TECHNOLOGY CONSULTING	1,834,428
22020703	LEGAL SERVICES	2,184,603
22020704	ENGINEERING SERVICES	750,155
22020705	ARCHITECTURAL SERVICES	150,000
22020706	SURVEYING SERVICES	450,000
22020708	MEDICAL CONSULTING	300,000
220208	FUEL & LUBRICANTS - GENERAL	13,250,587
22020801	MOTOR VEHICLE FUEL COST	3,750,775
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,250,465
22020803	PLANT / GENERATOR FUEL COST	6,114,663
22020806	COOKING GAS/FUEL COST	1,134,684
220209	FINANCIAL CHARGES - GENERAL	6,827,010
22020901	BANK CHARGES (OTHER THAN INTEREST)	384,529
22020902	INSURANCE PREMIUM	6,442,481
220210	MISCELLANEOUS	50,318,034
22021001	REFRESHMENT & MEALS	4,923,267
22021002	HONORARIUM & SITTING ALLOWANCE	15,453,193
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
22021004	MEDICAL EXPENSES	2,269,369
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	6,442,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,269,369
22021009	SPORTING ACTIVITIES	4,538,738
22021010	DIRECT TEACHING & LABORATORY COST	6,751,395
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,970,222
23	CAPITAL EXPENDITURE	1,419,066,389



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		1,419,066,389
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,419,066,389
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,419,066,389
	TOTAL PERSONNEL		1,153,575,580
	TOTAL OVERHEAD		239,714,586
	TOTAL RECURRENT		1,393,290,166
	TOTAL CAPITAL		1,419,066,389
	TOTAL ALLOCATION		2,812,356,555
0517018027 FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23156293	PROVISION OF OFFICE AND CLASSROOM EQUIPMENT AND FURNITURE	ONGOING	30,066,389
ERGP23156302	PURCHASE OF OFFICIAL MOTOR VEHICLES	ONGOING	115,000,000
ERGP23156332	CONSTRUCTION OF 4 CLASS ROOM BLOCK WITH OFFICES	ONGOING	90,000,000
ERGP23168740	PURCHASE OF ELECTRICAL EQUIPMENTS	ONGOING	20,000,000
ERGP23189845	PROCUMENT OF SPORT CENTER	ONGOING	30,000,000
ERGP23204767	PROCUMENT OF ENTERPRENUEDHIP EQUIPMENT	NEW	30,000,000
ERGP23204774	PROCUMENT OF MASS COMMUNICATION EQUIIOMENT	NEW	50,000,000
ERGP23204777	ACQUISITION OF ADDITIONAL LAND AT PERMAMENT SITE	NEW	80,000,000
ERGP23204791	SUPPLY OF SOLAR STREETLIGHT AT THE POLYTECHNIC PERMANET SITE	NEW	50,000,000
ERGP29168738	CONSTRUCTION OF ICT CENTER PHASE 1	ONGOING	40,000,000
ERGP29168741	DESIGN AND INSTALLATION OF POLYTECHNIC PAYMENT PORTALS/INTERNET SERVICE	ONGOING	44,000,000
ERGP20243820	RENOVATION AND UPGRADING WUROJAM AND WURNO PRIMARY HEALTH CARE CENTERS IN BALI/GASSOL FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20243821	COMPLETION OF BLOCK OF CLASSROOMS AND EDUCATION MATERIALS IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE.	ONGOING	10,000,000
ERGP20242370	REPAIRS/REHABILITATION OF 2 SETS OF 3 CLASSROOM BLOCKS AT BURA AND KWANGWARO IN WARJI AND NINGI LGA, BAUCHI STATE	NEW	100,000,000
ERGP20242855	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOL STUDENTS WITHIN SARDAUNA/GASHAKA/KURMI FEDERAL CONSTITUENCY, TARABA STATE	NEW	60,000,000
ERGP20242856	SUPPLY AND INSTALLATION OF 20KVA MINI SOLAR POWER SUPPLY AND FENCING COMPLETION FOR NTA GEMBU, SARDAUNA LGA, TARABA STATE	NEW	40,000,000
ERGP20242857	CONTINUATION OF CONSTRUCTION OF TOWNSHIP ROAD AT YORRO AND ZING, TARABA STATE.	ONGOING	120,000,000
ERGP20242858	CONSTRUCTION OF CULVERT AND ROAD IMPROVEMENT IN KARAL-NYINI TO KIR IN GASSOL LGA, BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP20245471	CONSTRUCTION OF 40 BED PRIMARY HEALTHCARE CENTRE IN TUNDUN KWAYA OF BALANGA/BILLIRI TON	NEW	100,000,000
ERGP20245472	CONSTRUCTION OF BLOCKS OF 6 CLASSROOMS EACH IN DADIYA BAMBAMAND BANGANJE NORTH	NEW	50,000,000
ERGP20245473	SUPPLY AND INSTALLATION OF SOLAR STRET LIGHT AT ZAKI BAUCHI	NEW	100,000,000
ERGP20245474	PURCHASE AND DISTRIBUTION OF MOTORCYLCLES FOR YPUH AND WOMEN IN BAUCHI	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20245478	PURCHASE AND DISTRIBUTION OF VEHICLES FOR YOUTH AND WOMEN EMPOWERMENT ACROSS BAUCHI	NEW	50,000,000
0517018028 FEDERAL POLYTECHNIC AYEDE, OYO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,762,800,357
21	PERSONNEL COST		835,139,684
2101	SALARY		725,408,642
210101	SALARIES AND WAGES		725,408,642
21010101	SALARY		725,408,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,731,042
210201	ALLOWANCES		2,580,804
21020111	REGULAR ALLOWANCES		2,580,804
210202	SOCIAL CONTRIBUTIONS		107,150,238
21020201	NHIS		35,716,746
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,433,492
22	OTHER RECURRENT COSTS		339,714,588
2202	OVERHEAD COST		339,714,588
220201	TRAVEL & TRANSPORT - GENERAL		28,938,052
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,938,052
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		31,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		4,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	TRAINING - GENERAL		80,000,000
22020501	LOCAL TRAINING		80,000,000
220206	OTHER SERVICES - GENERAL		35,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		55,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220210	MISCELLANEOUS		58,976,536
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,976,536
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,000,000
22021009	SPORTING ACTIVITIES		10,000,000
23	CAPITAL EXPENDITURE		587,946,085
2301	FIXED ASSETS PURCHASED		422,946,085
230101	PURCHASE OF FIXED ASSETS - GENERAL		422,946,085
23010105	PURCHASE OF MOTOR VEHICLES		373,030,585



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CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		24,915,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		140,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		80,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
	TOTAL PERSONNEL		835,139,684
	TOTAL OVERHEAD		339,714,588
	TOTAL RECURRENT		1,174,854,272
	TOTAL CAPITAL		587,946,085
	TOTAL ALLOCATION		1,762,800,357
0517018028 FEDERAL POLYTECHNIC AYEDE, OYO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167901	PROVISION OF ELECTRICAL EQUIPMENT FOR SUPPLY OF ELECTRICITY	ONGOING	40,000,000
ERGP23167890	CONSTRUCTION OF MAIN LIBRARY COMPLEX	ONGOING	80,000,000
ERGP23192781	COMPUTER AND OTHER OFFICE EQUIPMENTS	ONGOING	24,915,500
ERGP23192958	PROCUREMENT OF OFFICE, LABORATORY AND TEACHING EQUIPMENTS	ONGOING	25,000,000
ERGP23208555	PURCHASE OF OPERATIONAL VEHICLES	NEW	373,030,585
ERGP30192953	CONSTRUCTION OF STUDENTS MULTI SKILLS CENTRE	ONGOING	20,000,000
ERGP30192961	PROCUREMENT OF COMPUTER SOFTWARES	ONGOING	25,000,000
0517018029 FEDERAL POLYTECHNIC, OHODO, ENUGU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,353,926,445
21	PERSONNEL COST		526,265,772
2101	SALARY		458,169,126
210101	SALARIES AND WAGES		458,169,126
21010101	SALARY		458,169,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,096,646
210201	ALLOWANCES		1,032,336
21020111	REGULAR ALLOWANCES		1,032,336
210202	SOCIAL CONTRIBUTIONS		67,064,310
21020201	NHIS		22,354,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,709,540
22	OTHER RECURRENT COSTS		239,714,588
2202	OVERHEAD COST		239,714,588
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
220202	UTILITIES - GENERAL		13,014,588
22020201	ELECTRICITY CHARGES		9,714,588
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		42,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020302	BOOKS		8,500,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
22020309	UNIFORMS & OTHER CLOTHING		400,000



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CODE	LINE ITEM	AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	17,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220206	OTHER SERVICES - GENERAL	20,900,000
22020601	SECURITY CHARGES	10,000,000
22020604	RESIDENTIAL RENT	5,000,000
22020606	CLEANING AND FUMIGATION SERVICES	5,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	24,000,000
22020801	MOTOR VEHICLE FUEL COST	7,500,000
22020803	PLANT / GENERATOR FUEL COST	16,500,000
220209	FINANCIAL CHARGES - GENERAL	8,000,000
22020902	INSURANCE PREMIUM	8,000,000
220210	MISCELLANEOUS	51,100,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,300,000
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000
23	CAPITAL EXPENDITURE	587,946,085
2301	FIXED ASSETS PURCHASED	166,246,085
230101	PURCHASE OF FIXED ASSETS - GENERAL	166,246,085
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,000,000
23010113	PURCHASE OF COMPUTERS	35,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000
23010117	PURCHASE OF SHREDDING MACHINES	7,300,000
23010118	PURCHASE OF SCANNERS	5,000,000
23010119	PURCHASE OF POWER GENERATING SET	41,946,085
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	381,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	381,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	380,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	700,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	500,000
23020114	CONSTRUCTION / PROVISION OF ROADS	500,000
2305	OTHER CAPITAL PROJECTS	40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000
23050101	RESEARCH AND DEVELOPMENT	40,000,000
	TOTAL PERSONNEL	526,265,772
	TOTAL OVERHEAD	239,714,588
	TOTAL RECURRENT	765,980,360
	TOTAL CAPITAL	587,946,085
	TOTAL ALLOCATION	1,353,926,445



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CODE	LINE ITEM		AMOUNT
0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10203918	PURCHASE OF 200KVA GENERATOR AND INSTALLATION	NEW	41,946,085
ERGP10203949	PROVISION OF ELETRICITY AT PERMANENT SITE	NEW	400,000
ERGP10203959	PROVISION OF SOLAR STREET LIGHT	NEW	300,000
ERGP12203939	CONSTRUCTION OF 2KM ACCESS ROAD	NEW	500,000
ERGP22203781	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	10,000,000
ERGP23203768	PURCHASE OF TECHING AND LEARNING EQUIPMENT	NEW	15,000,000
ERGP23203805	PURCHASE OF TABLES, CHAIRS	ONGOING	32,000,000
ERGP23203845	PURCHASE OF COMPUTERS/LAPTOPS IN ADMINISTRATIVE BUILDINGS	NEW	35,000,000
ERGP23203858	PURCHASE OF COMPUTER PRINTERS IN ADMINISTRATIVE BUILDINGS	NEW	10,000,000
ERGP23203907	PURCHASE OF SHREDDING MACHINE IN ADMINISTRATIVE BUILDINGS	NEW	7,300,000
ERGP23203922	PURCHASE OF SCANNERS IN ADMINISTRATIVE BUILDINGS	NEW	5,000,000
ERGP23203969	PURCHASE OF PHOTOCOPYING MACHINE IN ADMINISTRATIVE BUILDINGS	NEW	10,000,000
ERGP27203747	COMPLETION AND FURNISHING OF LIBRARY	NEW	250,000,000
ERGP27203825	CONSTRUCTION OF STAFF RECEPTORY	NEW	130,000,000
ERGP28203943	CONSTRUCTION OF BOREHOLE IN THE POLYTECHNIC	NEW	500,000
ERGP30203928	DEVELOPMENT OF INSTITUTION MASTER PLAN	NEW	40,000,000
0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,479,466,047
21	PERSONNEL COST		651,805,374
2101	SALARY		565,118,223
210101	SALARIES AND WAGES		565,118,223
21010101	SALARY		565,118,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,687,151
210201	ALLOWANCES		3,580,476
21020111	REGULAR ALLOWANCES		3,580,476
210202	SOCIAL CONTRIBUTIONS		83,106,675
21020201	NHIS		27,702,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,404,450
22	OTHER RECURRENT COSTS		239,714,588
2202	OVERHEAD COST		239,714,588
220201	TRAVEL & TRANSPORT - GENERAL		73,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
220202	UTILITIES - GENERAL		5,400,000
22020202	TELEPHONE CHARGES		4,400,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		34,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,800,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,200,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		28,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	OTHER SERVICES - GENERAL		44,500,000
22020601	SECURITY CHARGES		24,000,000
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,600,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		18,200,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,200,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		29,814,588
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,214,588
23	CAPITAL EXPENDITURE		587,946,085
2302	CONSTRUCTION / PROVISION		587,946,085
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		587,946,085
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		587,946,085
	TOTAL PERSONNEL		651,805,374
	TOTAL OVERHEAD		239,714,588
	TOTAL RECURRENT		891,519,962
	TOTAL CAPITAL		587,946,085
	TOTAL ALLOCATION		1,479,466,047
0517018030 FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23193927	CONSTRUCTION OF LIBRARY/ FURNISHING	ONGOING	286,495,793
ERGP23206102	PROCUREMENT OF CIVIL ENGINEERING EQUIPMENT	NEW	150,000,000
ERGP23206121	FURNISHING AND EQUIPING OF CENTRE FOR ENTREPRENEUSHIP	NEW	151,450,292
0517018031 FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,593,070,850
21	PERSONNEL COST		765,410,177
2101	SALARY		661,731,047
210101	SALARIES AND WAGES		661,731,047
21010101	SALARY		661,731,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,679,130
210201	ALLOWANCES		6,080,532
21020111	REGULAR ALLOWANCES		6,080,532
210202	SOCIAL CONTRIBUTIONS		97,598,598
21020201	NHIS		32,532,866
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,065,732
22	OTHER RECURRENT COSTS		239,714,588
2202	OVERHEAD COST		239,714,588
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		10,500,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000



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CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	19,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020303	NEWSPAPERS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020309	UNIFORMS & OTHER CLOTHING	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	11,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	10,000,000
22020501	LOCAL TRAINING	10,000,000
220206	OTHER SERVICES - GENERAL	35,000,000
22020601	SECURITY CHARGES	15,000,000
22020603	OFFICE RENT	6,000,000
22020604	RESIDENTIAL RENT	6,000,000
22020606	CLEANING AND FUMIGATION SERVICES	8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	3,000,000
22020707	AUDITING OF FEDERATION ACCOUNT	3,000,000
22020709	AUDITING OF ACCOUNTS	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	31,800,000
22020801	MOTOR VEHICLE FUEL COST	18,000,000
22020803	PLANT / GENERATOR FUEL COST	13,800,000
220209	FINANCIAL CHARGES - GENERAL	1,414,588
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,414,588
220210	MISCELLANEOUS	66,000,000
22021001	REFRESHMENT & MEALS	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021010	DIRECT TEACHING & LABORATORY COST	13,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,000,000
23	CAPITAL EXPENDITURE	587,946,085
2301	FIXED ASSETS PURCHASED	163,830,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	163,830,000
23010105	PURCHASE OF MOTOR VEHICLES	98,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	55,830,000
2302	CONSTRUCTION / PROVISION	424,116,085
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	424,116,085
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	314,240,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	26,670,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,391,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,815,085
	TOTAL PERSONNEL	765,410,177
	TOTAL OVERHEAD	239,714,588
	TOTAL RECURRENT	1,005,124,765
	TOTAL CAPITAL	587,946,085
	TOTAL ALLOCATION	1,593,070,850
0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE	



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP10168854	PROCUREMENT OF 4NO SALOON CARS	ONGOING	98,000,000
ERGP10168859	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	10,000,000
ERGP10168868	PROVISION OF ELECTRICITY	ONGOING	26,670,000
ERGP12168872	PROVISION OF PATHWAY AT THE MAIN SITE	ONGOING	12,815,085
ERGP23168856	PROCUREMENT OF LABORATORY/ TEACHING EQUIPMENT	ONGOING	55,830,000
ERGP23168875	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR COMPUTER SCIENCE DEPARTMENT	ONGOING	30,500,000
ERGP23168877	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR MATHS & STATISTICS DEPARTMENT	ONGOING	30,500,000
ERGP23168882	CONSTRUCTION OF ELECTRICAL/ELECTRONIC COMPLEX	ONGOING	30,500,000
ERGP23168883	CONSTRUCTION OF COMPUTER ENGINEERING COMPLEX	ONGOING	30,500,000
ERGP23212842	HUMAN CAPITAL DEVELOPMENT FOR THE FME REPRESENTATIVES ON GOVERNING COUNCILS/BOARDS OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND INTER- UNIVERSITY CENTRES TO ENHANCE QUALITY REPRESENTATIONS AND THE REVIEW AND DISSEMINATION OF THE OPERATIONAL GUIDELINES/HANDBOOK TO FME REPRESENTATIVES.	NEW	20,930,000
ERGP23212843	DEVELOPMENT OF FRAMEWORK FOR PUBLIC PRIVATE PARTNERSHIP [PPP] ON THE ESTABLISHMENT MANAGEMENT AND ADMINISTRATION OF IEIs AND INCLUSION OF IEIs CERTIFICATES IN THE SCHEME OF SERVICE FOR CAREER AND ACADEMIC PROGRESSION AND DEVELOPMENT OF FRAMEWORK FOR THE INFUSION OF OPEN DISTANCE LEARNING [ODL] MODE TO KICK START DUAL MODE LIFE LONG LEARNING IN POLYTECHNIC SUB - SECTOR	NEW	30,500,000
ERGP23212844	POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [POINTER] EXHIBITIONS /COMPETITION AMONG STUDENTS IN THE POLYTECHNICS SUB-SECTOR AND PRODUCTION OF PRIZES FOR OUTSTANDING STUDENTS OF POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [IEIs]	NEW	30,500,000
ERGP27168840	CONSTRUCTION OF ADMINISTRATIVE BUILDING (CENTRAL)	ONGOING	50,000,000
ERGP27168844	CONSTRUCTION OF 1000 CAPACITY MULTI-PURPOSE GENERAL HALL	ONGOING	30,000,000
ERGP27168846	CONSTRUCTION OF HEALTH/ MEDICAL CENTRE	ONGOING	30,391,000
ERGP27168850	CONSTRUCTION OF MAIN LIBRARY COMPLEX	ONGOING	30,000,000
ERGP28168869	PROVISION OF WATER RETICULATION	ONGOING	10,000,000
ERGP29168862	CONSTRUCTION OF ICT COMPLEX	ONGOING	30,310,000
0517018032 FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,364,206,272
21	PERSONNEL COST		536,545,599
2101	SALARY		466,129,239
210101	SALARIES AND WAGES		466,129,239
21010101	SALARY		466,129,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,416,360



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		2,158,032
21020111	REGULAR ALLOWANCES		2,158,032
210202	SOCIAL CONTRIBUTIONS		68,258,328
21020201	NHIS		22,752,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,505,552
22	OTHER RECURRENT COSTS		239,714,588
2202	OVERHEAD COST		239,714,588
220201	TRAVEL & TRANSPORT - GENERAL		28,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		29,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		13,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,186,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		8,186,588
220206	OTHER SERVICES - GENERAL		92,328,000
22020601	SECURITY CHARGES		71,000,000
22020603	OFFICE RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,328,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,000,000
22020801	MOTOR VEHICLE FUEL COST		13,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	MISCELLANEOUS		43,500,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		587,946,085
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
2302	CONSTRUCTION / PROVISION		527,946,085
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		527,946,085
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		101,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		66,946,085
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		220,000,000
	TOTAL PERSONNEL		536,545,599
	TOTAL OVERHEAD		239,714,588
	TOTAL RECURRENT		776,260,187
	TOTAL CAPITAL		587,946,085
	TOTAL ALLOCATION		1,364,206,272
0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206043	ELECTRICAL NETWORKING OF THE CAMPUS	NEW	101,000,000



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23177529	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX	ONGOING 80,000,000
ERGP23206141	CONSTRUCTION OF 500 CAPACITY LECTURE THEATRE	NEW 90,000,000
ERGP23206174	PROCUREMENT OF FUNITURE FOR SCHOOL OF VOCATIONAL & TECHNICAL EDUCATION AND MECHANICAL ENGINEERING COMPLEX	NEW 60,000,000
ERGP27194433	CONSRUCTION OF LIASON OFFICE IN MAIDUGURI	ONGOING 50,000,000
ERGP27206094	CONSTRUCTION OF LECTURERS OFFICES	NEW 140,000,000
ERGP28206157	DRILLING OF BOREHOLE AND CONSTRUCTION OF WATER RESERVOIR	NEW 66,946,085
0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE	
2	EXPENDITURE	1,609,767,242
21	PERSONNEL COST	652,921,261
2101	SALARY	565,827,554
210101	SALARIES AND WAGES	565,827,554
21010101	SALARY	565,827,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	87,093,707
210201	ALLOWANCES	3,880,632
21020111	REGULAR ALLOWANCES	3,880,632
210202	SOCIAL CONTRIBUTIONS	83,213,075
21020201	NHIS	27,737,692
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	55,475,383
22	OTHER RECURRENT COSTS	239,714,592
2202	OVERHEAD COST	239,714,592
220201	TRAVEL & TRANSPORT - GENERAL	53,142,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,458,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,683,969
220202	UTILITIES - GENERAL	11,187,911
22020201	ELECTRICITY CHARGES	5,593,955
22020202	TELEPHONE CHARGES	2,796,978
22020203	INTERNET ACCESS CHARGES	2,796,978
220203	MATERIALS & SUPPLIES - GENERAL	29,834,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,187,911
22020303	NEWSPAPERS	1,864,652
22020304	MAGAZINES & PERIODICALS	1,864,652
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,593,955
22020306	PRINTING OF SECURITY DOCUMENTS	4,661,629
22020307	DRUGS & MEDICAL SUPPLIES	1,864,652
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,796,978
220204	MAINTENANCE SERVICES - GENERAL	20,338,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,729,304
22020402	MAINTENANCE OF OFFICE FURNITURE	2,796,978
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,438,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,796,978
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,712,746
22020406	OTHER MAINTENANCE SERVICES	1,864,652
220206	OTHER SERVICES - GENERAL	25,172,798
22020601	SECURITY CHARGES	5,593,955
22020603	OFFICE RENT	4,661,629
22020604	RESIDENTIAL RENT	7,458,607
22020606	CLEANING AND FUMIGATION SERVICES	7,458,607
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,849,542
22020701	FINANCIAL CONSULTING	3,729,304
22020702	INFORMATION TECHNOLOGY CONSULTING	1,864,652
22020703	LEGAL SERVICES	1,864,652
22020704	ENGINEERING SERVICES	2,796,978
22020705	ARCHITECTURAL SERVICES	1,864,652



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020706	SURVEYING SERVICES		3,729,304
220208	FUEL & LUBRICANTS - GENERAL		31,699,081
22020801	MOTOR VEHICLE FUEL COST		13,052,563
22020803	PLANT / GENERATOR FUEL COST		18,646,518
220209	FINANCIAL CHARGES - GENERAL		1,957,501
22020901	BANK CHARGES (OTHER THAN INTEREST)		559,396
22020902	INSURANCE PREMIUM		1,398,105
220210	MISCELLANEOUS		50,532,064
22021001	REFRESHMENT & MEALS		13,984,888
22021002	HONORARIUM & SITTING ALLOWANCE		16,781,866
22021003	PUBLICITY & ADVERTISEMENTS		3,729,304
22021007	WELFARE PACKAGES		3,729,304
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,864,652
22021009	SPORTING ACTIVITIES		1,118,791
22021010	DIRECT TEACHING & LABORATORY COST		3,729,304
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,593,955
23	CAPITAL EXPENDITURE		717,131,389
2301	FIXED ASSETS PURCHASED		436,946,085
230101	PURCHASE OF FIXED ASSETS - GENERAL		436,946,085
23010101	PURCHASE / ACQUISITION OF LAND		75,000,000
23010105	PURCHASE OF MOTOR VEHICLES		258,700,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		74,246,085
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		29,000,000
2302	CONSTRUCTION / PROVISION		280,185,304
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		280,185,304
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		199,185,304
	TOTAL PERSONNEL		652,921,261
	TOTAL OVERHEAD		239,714,592
	TOTAL RECURRENT		892,635,853
	TOTAL CAPITAL		717,131,389
	TOTAL ALLOCATION		1,609,767,242
0517018033 FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23207347	PURCHASE OF 1NO 30 -SEATER BUS	NEW	99,500,000
ERGP23207373	PURCHASE OF SCIENCE LABORATORY EQUIPMENT	NEW	70,000,000
ERGP23207380	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	NEW	30,000,000
ERGP23207387	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	NEW	30,000,000
ERGP23207392	CONSTRUCTION OF SKILL ACQUISITION WORKSHOP	NEW	20,000,000
ERGP23207394	PURCHASE OF 1NO OPERATIONAL VEHICLE	NEW	99,200,000
ERGP23207396	PURCHASE OF 1NO PROJECT VEHICLE	NEW	60,000,000
ERGP23207405	PURCHASE OF LIBRARY EQUIPMENT FOR THE MAIN LIBRARY	NEW	29,000,000
ERGP23207409	PURCHASE OF LECTURE HALL EQUIPMENT	NEW	1,000,000
ERGP23207423	CONSTRUCTION OF MINI STORE	NEW	70,000,000
ERGP29207416	PROCUREMENT OF ICT EQUIPMENT	NEW	1,000,000
ERGP30207384	ACQUISITION OF LAND	NEW	75,000,000
ERGP30207411	PROCUREMENT, INSTALLATION, TESTING AND COMMISSIONING OF COMPUTERS AND PRINTERS	NEW	2,246,085
ERGP30207419	PROVISION OF 2 NUMBER BOREHOLES IN KWANDE/USHONGU FEDERAL CONSTITUENCY	NEW	1,000,000
ERGP20241758	PURCHASE OF TEACHING AND LEARNING EQUIPMENT		99,185,304
ERGP20243822	PROVISION OF MOTORIZED SOLAR BORE HOLES WITH OVERHEAD TANKS AT UGBONDOM, ADUM WEST AND IKWOKWU IPINU OBI L.G.A, BENUE STATE	NEW	10,000,000
ERGP20243823	INSTALLATION OF OF ALL-IN-ONE SOLAR STREET LIGHTS AT FEDERAL POLYTECHNIC WANUNE, BENUE STATE	NEW	20,000,000
0517018034 FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.			
CODE	LINE ITEM		AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,599,696,572
21	PERSONNEL COST	498,920,037
2101	SALARY	431,317,370
210101	SALARIES AND WAGES	431,317,370
21010101	SALARY	431,317,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,602,667
210201	ALLOWANCES	4,566,120
21020111	REGULAR ALLOWANCES	4,566,120
210202	SOCIAL CONTRIBUTIONS	63,036,547
21020201	NHIS	21,012,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	42,024,365
22	OTHER RECURRENT COSTS	250,776,535
2202	OVERHEAD COST	250,776,535
220201	TRAVEL & TRANSPORT - GENERAL	61,230,651
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,085,275
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,959,525
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,849,146
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,336,705
220202	UTILITIES - GENERAL	23,078,471
22020202	TELEPHONE CHARGES	9,786,794
22020203	INTERNET ACCESS CHARGES	9,659,176
22020205	WATER RATES	784,773
22020206	SEWERAGE CHARGES	2,847,728
220203	MATERIALS & SUPPLIES - GENERAL	46,072,921
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,258,778
22020302	BOOKS	10,986,818
22020303	NEWSPAPERS	10,242,454
22020304	MAGAZINES & PERIODICALS	1,287,027
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,660,611
22020306	PRINTING OF SECURITY DOCUMENTS	3,294,087
22020307	DRUGS & MEDICAL SUPPLIES	1,313,047
22020309	UNIFORMS & OTHER CLOTHING	3,030,099
220204	MAINTENANCE SERVICES - GENERAL	7,643,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,334,545
22020402	MAINTENANCE OF OFFICE FURNITURE	784,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,417,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	404,652
22020406	OTHER MAINTENANCE SERVICES	2,702,545
220206	OTHER SERVICES - GENERAL	6,147,853
22020601	SECURITY CHARGES	5,576,538
22020606	CLEANING AND FUMIGATION SERVICES	571,315
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,951,720
22020703	LEGAL SERVICES	1,149,202
22020708	MEDICAL CONSULTING	4,802,518
220208	FUEL & LUBRICANTS - GENERAL	19,808,303
22020801	MOTOR VEHICLE FUEL COST	8,123,488
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,347,733
22020803	PLANT / GENERATOR FUEL COST	5,337,082
220209	FINANCIAL CHARGES - GENERAL	550,361
22020901	BANK CHARGES (OTHER THAN INTEREST)	550,361
220210	MISCELLANEOUS	80,292,643
22021001	REFRESHMENT & MEALS	404,943
22021002	HONORARIUM & SITTING ALLOWANCE	247,988
22021003	PUBLICITY & ADVERTISEMENTS	301,648
22021004	MEDICAL EXPENSES	15,695,454
22021006	POSTAGES & COURIER SERVICES	784,773
22021007	WELFARE PACKAGES	7,298,386
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,503,611
22021009	SPORTING ACTIVITIES	3,139,091



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		46,602,839
22021029	MONITORING ACTIVITIES & FOLLOW UP		313,910
23	CAPITAL EXPENDITURE		850,000,000
2301	FIXED ASSETS PURCHASED		850,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		850,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		850,000,000
	TOTAL PERSONNEL		498,920,037
	TOTAL OVERHEAD		250,776,535
	TOTAL RECURRENT		749,696,572
	TOTAL CAPITAL		850,000,000
	TOTAL ALLOCATION		1,599,696,572
0517018034 FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23205396	PROCUREMENT OF FURNITURES FOR CLASSROOMS AND OFFICES, PURCHASE OF VEHICLES, OFFICE EQUIPMENT AND OTHER EDUCATIONAL FACILITIES	NEW	350,000,000
ERGP20245983	CONSTRUCTION OF SENATE BUILDING	NEW	500,000,000
0517018035 FEDERAL POLYTECHNIC, KABO, KANO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,099,696,573
21	PERSONNEL COST		498,920,037
2101	SALARY		431,317,370
210101	SALARIES AND WAGES		431,317,370
21010101	SALARY		431,317,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,602,667
210201	ALLOWANCES		4,566,120
21020111	REGULAR ALLOWANCES		4,566,120
210202	SOCIAL CONTRIBUTIONS		63,036,547
21020201	NHIS		21,012,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,024,365
22	OTHER RECURRENT COSTS		250,776,536
2202	OVERHEAD COST		250,776,536
220201	TRAVEL & TRANSPORT - GENERAL		40,551,252
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,893,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,980,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,400,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,276,847
220202	UTILITIES - GENERAL		20,891,136
22020202	TELEPHONE CHARGES		8,675,844
22020203	INTERNET ACCESS CHARGES		8,562,712
22020205	WATER RATES		695,689
22020206	SEWERAGE CHARGES		2,956,891
220203	MATERIALS & SUPPLIES - GENERAL		45,205,919
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,867,220
22020302	BOOKS		9,500,200
22020303	NEWSPAPERS		1,500,980
22020304	MAGAZINES & PERIODICALS		1,140,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,900
22020307	DRUGS & MEDICAL SUPPLIES		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		695,689
220204	MAINTENANCE SERVICES - GENERAL		28,038,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,142,722
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,395,762
220205	TRAINING - GENERAL		14,106,350



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		14,106,350
220206	OTHER SERVICES - GENERAL		30,986,447
22020601	SECURITY CHARGES		15,186,447
22020606	CLEANING AND FUMIGATION SERVICES		15,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,018,750
22020703	LEGAL SERVICES		1,018,750
22020708	MEDICAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		24,900,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,900,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		450,098
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,098
220210	MISCELLANEOUS		40,628,100
22021001	REFRESHMENT & MEALS		3,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,800,000
22021003	PUBLICITY & ADVERTISEMENTS		2,530,000
22021004	MEDICAL EXPENSES		4,000,000
22021006	POSTAGES & COURIER SERVICES		1,890,000
22021007	WELFARE PACKAGES		6,469,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,878,900
22021009	SPORTING ACTIVITIES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,560,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,700,200
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		236,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		236,000,000
23010105	PURCHASE OF MOTOR VEHICLES		78,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		83,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,000,000
	TOTAL PERSONNEL		498,920,037
	TOTAL OVERHEAD		250,776,536
	TOTAL RECURRENT		749,696,573
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		1,099,696,573
0517018035 FEDERAL POLYTECHNIC, KABO, KANO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10210379	PROVISION OF SOLAR POWER	ONGOING	14,000,000
ERGP23203872	CONSTRUCTION/PROVISION OF ND BANKING AND FINANCE HALL	NEW	47,000,000
ERGP23203886	CONSTRUCTION OF LABORATORY FOR SCHOOL OF HEALTH TECH	NEW	20,000,000
ERGP23203895	PURCHASE OF LABORATORY EQUIPMENT FOR SCHOOL OF HEALTH TECH	NEW	20,000,000
ERGP23203923	PURCHASE OF OFFICE EQUIPMENT	NEW	33,000,000
ERGP23203933	PURCHASE OF ENTREPRENEURSHIP EQUIPMENT	NEW	21,000,000
ERGP23210374	CONSTRUCTION/PROVISION OF WORKSHOP FOR SCHOOL OF ENVIRONMENT	NEW	20,000,000
ERGP23210375	CONSTRUCTION/PROVISION OF LABORATORY FOR SCHOOL OF SCIENCE	NEW	13,000,000
ERGP23210376	PURCHASE OF WORKSHOP EQUIPMENT FOR SCHOOL OF SCIENCE	NEW	22,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23210377	PURCHASE OF PRINTING TECHNOLOGY EQUIPMENT	NEW	20,000,000
ERGP23210378	PURCHASE OF FURNITURE AND FITTING	NEW	42,000,000
ERGP30195504	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	78,000,000
0517018036 FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,199,696,572
21	PERSONNEL COST		498,920,037
2101	SALARY		431,317,370
210101	SALARIES AND WAGES		431,317,370
21010101	SALARY		431,317,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,602,667
210201	ALLOWANCES		4,566,120
21020111	REGULAR ALLOWANCES		4,566,120
210202	SOCIAL CONTRIBUTIONS		63,036,547
21020201	NHIS		21,012,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,024,365
22	OTHER RECURRENT COSTS		300,776,535
2202	OVERHEAD COST		300,776,535
220201	TRAVEL & TRANSPORT - GENERAL		73,438,859
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,283,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,340,926
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,616,591
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,198,264
220202	UTILITIES - GENERAL		33,676,775
22020202	TELEPHONE CHARGES		11,738,092
22020203	INTERNET ACCESS CHARGES		11,585,029
22020205	WATER RATES		941,241
22020206	SEWERAGE CHARGES		9,412,413
220203	MATERIALS & SUPPLIES - GENERAL		48,967,830
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,702,942
22020302	BOOKS		13,177,378
22020303	NEWSPAPERS		14,683,363
22020304	MAGAZINES & PERIODICALS		1,543,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,392,014
22020306	PRINTING OF SECURITY DOCUMENTS		952,413
22020307	DRUGS & MEDICAL SUPPLIES		1,574,843
22020309	UNIFORMS & OTHER CLOTHING		941,241
220204	MAINTENANCE SERVICES - GENERAL		9,167,604
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,600,628
22020402	MAINTENANCE OF OFFICE FURNITURE		941,241
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,899,023
22020405	MAINTENANCE OF PLANTS/GENERATORS		485,332
22020406	OTHER MAINTENANCE SERVICES		3,241,380
220205	TRAINING - GENERAL		294,240
22020501	LOCAL TRAINING		294,240
220206	OTHER SERVICES - GENERAL		7,373,616
22020601	SECURITY CHARGES		6,688,392
22020606	CLEANING AND FUMIGATION SERVICES		685,224
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,138,378
22020703	LEGAL SERVICES		1,378,331
22020708	MEDICAL CONSULTING		5,760,047
220208	FUEL & LUBRICANTS - GENERAL		23,757,696
22020801	MOTOR VEHICLE FUEL COST		7,944,083
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,412,420
22020803	PLANT / GENERATOR FUEL COST		6,401,193
220209	FINANCIAL CHARGES - GENERAL		660,093
22020901	BANK CHARGES (OTHER THAN INTEREST)		660,093
220210	MISCELLANEOUS		96,301,444



2024			2024
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021001	REFRESHMENT & MEALS		485,681
22021002	HONORARIUM & SITTING ALLOWANCE		297,433
22021003	PUBLICITY & ADVERTISEMENTS		361,790
22021004	MEDICAL EXPENSES		18,824,825
22021006	POSTAGES & COURIER SERVICES		941,241
22021007	WELFARE PACKAGES		8,753,543
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,600,924
22021009	SPORTING ACTIVITIES		3,764,965
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		55,894,545
22021029	MONITORING ACTIVITIES & FOLLOW UP		376,497
23	CAPITAL EXPENDITURE		400,000,000
2301	FIXED ASSETS PURCHASED		195,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		195,000,000
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
2302	CONSTRUCTION / PROVISION		205,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		205,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		205,000,000
	TOTAL PERSONNEL		498,920,037
	TOTAL OVERHEAD		300,776,535
	TOTAL RECURRENT		799,696,572
	TOTAL CAPITAL		400,000,000
	TOTAL ALLOCATION		1,199,696,572
0517018036	FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206502	CONSTRUCTION AND PROVISION OF SCHOOL OF BUSINESS ADM. HALLS	NEW	150,000,000
ERGP23206514	PURCHASE OF LABORATORY EQUIPMENT	NEW	30,000,000
ERGP23206525	PURCHASE OF OFFICE FURNITURE & FITTINGS EQUIPMENT	NEW	20,000,000
ERGP23206601	CONSTRUCTION OF LABORATORIES	NEW	25,000,000
ERGP23206647	PURCHASE OF ENTREPRENEURSHIP EQUIPMENT	NEW	15,000,000
ERGP29206567	PURCHASE OF ICT EQUIPMENT	NEW	30,000,000
ERGP30206507	PURCHASE OF OPERATIONAL VEHICLES	NEW	130,000,000
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,410,665,428
21	PERSONNEL COST		3,787,163,050
2101	SALARY		3,276,306,517
210101	SALARIES AND WAGES		3,276,306,517
21010101	SALARY		3,276,306,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		510,856,533
210201	ALLOWANCES		21,071,614
21020111	REGULAR ALLOWANCES		21,071,614
210202	SOCIAL CONTRIBUTIONS		489,784,919
21020201	NHIS		163,261,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		326,523,279
22	OTHER RECURRENT COSTS		166,617,134
2202	OVERHEAD COST		166,617,134
220201	TRAVEL & TRANSPORT - GENERAL		40,767,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,767,912
220202	UTILITIES - GENERAL		5,200,000
22020202	TELEPHONE CHARGES		5,200,000
220206	OTHER SERVICES - GENERAL		85,748,342
22020601	SECURITY CHARGES		20,612,371
22020606	CLEANING AND FUMIGATION SERVICES		65,135,971
220208	FUEL & LUBRICANTS - GENERAL		27,200,000
22020801	MOTOR VEHICLE FUEL COST		5,200,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		7,700,880
22021001	REFRESHMENT & MEALS		5,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,880
23	CAPITAL EXPENDITURE		456,885,244
2301	FIXED ASSETS PURCHASED		235,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		235,000,000
23010105	PURCHASE OF MOTOR VEHICLES		235,000,000
2302	CONSTRUCTION / PROVISION		221,885,244
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		221,885,244
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		221,885,244
	TOTAL PERSONNEL		3,787,163,050
	TOTAL OVERHEAD		166,617,134
	TOTAL RECURRENT		3,953,780,184
	TOTAL CAPITAL		456,885,244
	TOTAL ALLOCATION		4,410,665,428
0517019001 FEDERAL COLLEGE OF EDUCATION ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167796	REMODELLING AND CONSTRUCTION OF OLD ADMIN STAFF OFFICES	ONGOING	221,885,244
ERGP23202554	PROCUREMENT OF 1 NOS. OF 18-SEATER BUS AND 1 NOS. OF UTILITY VEHICLE	NEW	125,000,000
ERGP23203333	PROCUREMENT OF 2 NOS. OF UTILITY VEHICLES	NEW	110,000,000
0517019002 FEDERAL COLLEGE OF EDUCATION AKOKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,362,585,139
21	PERSONNEL COST		2,770,308,563
2101	SALARY		2,389,363,873
210101	SALARIES AND WAGES		2,389,363,873
21010101	SALARY		2,389,363,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		380,944,690
210201	ALLOWANCES		24,201,168
21020111	REGULAR ALLOWANCES		24,201,168
210202	SOCIAL CONTRIBUTIONS		356,743,522
21020201	NHIS		118,914,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		237,829,015
22	OTHER RECURRENT COSTS		133,117,402
2202	OVERHEAD COST		133,117,402
220201	TRAVEL & TRANSPORT - GENERAL		5,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,250,000
220202	UTILITIES - GENERAL		525,000
22020203	INTERNET ACCESS CHARGES		525,000
220203	MATERIALS & SUPPLIES - GENERAL		24,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		775,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,225,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,437,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,562,500
22020406	OTHER MAINTENANCE SERVICES		2,750,000
220205	TRAINING - GENERAL		2,512,500
22020501	LOCAL TRAINING		2,512,500
220206	OTHER SERVICES - GENERAL		1,250,000
22020606	CLEANING AND FUMIGATION SERVICES		1,250,000
220208	FUEL & LUBRICANTS - GENERAL		53,027,402
22020801	MOTOR VEHICLE FUEL COST		5,760,000
22020803	PLANT / GENERATOR FUEL COST		46,704,902
22020806	COOKING GAS/FUEL COST		562,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		31,615,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,850,000
22021004	MEDICAL EXPENSES		2,125,000
22021007	WELFARE PACKAGES		3,350,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,400,000
22021010	DIRECT TEACHING & LABORATORY COST		6,250,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		800,000
22021013	PROMOTION (SERVICE WIDE)		3,190,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		650,000
23	CAPITAL EXPENDITURE		459,159,174
2301	FIXED ASSETS PURCHASED		157,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		157,000,000
23010105	PURCHASE OF MOTOR VEHICLES		157,000,000
2302	CONSTRUCTION / PROVISION		302,159,174
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		302,159,174
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		139,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		163,159,174
	TOTAL PERSONNEL		2,770,308,563
	TOTAL OVERHEAD		133,117,402
	TOTAL RECURRENT		2,903,425,965
	TOTAL CAPITAL		459,159,174
	TOTAL ALLOCATION		3,362,585,139
0517019002 FEDERAL COLLEGE OF EDUCATION AKOKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192487	CONSTRUCTION OF 1 UNIT, 2 LEVELS TECHNICAL WORKSHOPS WITH CLASSROOMS AND OFFICES	ONGOING	110,000,000
ERGP23192720	CONSTRUCTION OF MALE HOSTEL	ONGOING	163,159,174
ERGP23204073	PURCHASE OF ONE 30 SEATER BUS	NEW	43,000,000
ERGP23204095	PURCHASE OF ONE LONG BUS FOR STUDENTS	NEW	76,000,000
ERGP23204109	PURCHASE OF ONE UNIT AMBULANCE FOR COLLEGE MEDICAL CENTRE	NEW	38,000,000
ERGP27111070	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	29,000,000
0517019003 FEDERAL COLLEGE OF EDUCATION ASABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,473,100,004
21	PERSONNEL COST		3,846,350,950
2101	SALARY		3,335,070,025
210101	SALARIES AND WAGES		3,335,070,025
21010101	SALARY		3,335,070,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		511,280,925
210201	ALLOWANCES		12,681,480
21020111	REGULAR ALLOWANCES		12,681,480
210202	SOCIAL CONTRIBUTIONS		498,599,445
21020201	NHIS		166,199,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,399,630
22	OTHER RECURRENT COSTS		168,707,931
2202	OVERHEAD COST		168,707,931
220201	TRAVEL & TRANSPORT - GENERAL		48,829,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,390,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,438,581
220202	UTILITIES - GENERAL		24,450,000
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		14,482,929
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,966,570
22020304	MAGAZINES & PERIODICALS		166,192



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,350,167
220204	MAINTENANCE SERVICES - GENERAL		17,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,140,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,520,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,830,000
22020406	OTHER MAINTENANCE SERVICES		2,100,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	TRAINING - GENERAL		10,400,000
22020501	LOCAL TRAINING		10,400,000
220206	OTHER SERVICES - GENERAL		13,013,699
22020601	SECURITY CHARGES		5,013,699
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,925,000
22020801	MOTOR VEHICLE FUEL COST		5,025,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,350,000
22020803	PLANT / GENERATOR FUEL COST		6,550,000
220210	MISCELLANEOUS		24,056,863
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,009,000
22021003	PUBLICITY & ADVERTISEMENTS		3,883,509
22021006	POSTAGES & COURIER SERVICES		164,354
23	CAPITAL EXPENDITURE		458,041,123
2301	FIXED ASSETS PURCHASED		163,041,123
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,041,123
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		163,041,123
2302	CONSTRUCTION / PROVISION		295,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		295,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		295,000,000
	TOTAL PERSONNEL		3,846,350,950
	TOTAL OVERHEAD		168,707,931
	TOTAL RECURRENT		4,015,058,881
	TOTAL CAPITAL		458,041,123
	TOTAL ALLOCATION		4,473,100,004
0517019003 FEDERAL COLLEGE OF EDUCATION ASABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27193462	CONSTRUCTION OF 1- STOREY FEMALE STUDENTS HOSTEL INCLUDING CONSULTANCY SERVICES	NEW	60,000,000
ERGP27205511	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR THE PROPOSED ADMINISTRATIVE/ DEPARTMENTAL OFFICES FOR STAFF	NEW	73,021,000
ERGP27205539	PROCUREMENT OF LABORATORY EQUIPMENTS FOR PHYSICS, CHEMISTRY AND BIOLOGY DEPARTMENTS	NEW	90,020,123
ERGP27205676	PROPOSED CONSTRUCTION OF ADMINISTRATIVE / DEPARTMENT OFFICE FOR STAFF INCLUDING CONSULTANCY SERVICES	NEW	235,000,000
0517019004 FEDERAL COLLEGE OF EDUCATION BICHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,393,597,504
21	PERSONNEL COST		4,457,788,519
2101	SALARY		3,851,846,881
210101	SALARIES AND WAGES		3,851,846,881
21010101	SALARY		3,851,846,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		605,941,638
210201	ALLOWANCES		29,825,664
21020111	REGULAR ALLOWANCES		29,825,664
210202	SOCIAL CONTRIBUTIONS		576,115,974
21020201	NHIS		192,038,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		384,077,316
22	OTHER RECURRENT COSTS		125,443,754



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		125,443,754
220201	TRAVEL & TRANSPORT - GENERAL		17,137,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,637,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
220202	UTILITIES - GENERAL		5,600,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		3,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,443,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,443,754
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		32,163,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,163,000
220208	FUEL & LUBRICANTS - GENERAL		5,141,941
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,141,941
220210	MISCELLANEOUS		39,858,059
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021007	WELFARE PACKAGES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		20,358,059
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		1,810,365,231
2301	FIXED ASSETS PURCHASED		142,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		1,588,365,231
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,588,365,231
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,548,365,231
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,000,000
	TOTAL PERSONNEL		4,457,788,519
	TOTAL OVERHEAD		125,443,754
	TOTAL RECURRENT		4,583,232,273
	TOTAL CAPITAL		1,810,365,231
	TOTAL ALLOCATION		6,393,597,504
0517019004 FEDERAL COLLEGE OF EDUCATION BICHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104668	PURCHASE OF UTILITY VEHICLES	ONGOING	100,000,000
ERGP23125851	RENOVATION OF STUDENTS HOSTELS	ONGOING	50,000,000
ERGP23125855	RENOVATION OF SCIENCE COMPLEX	ONGOING	30,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
ERGP23157584	CONSTRUCTION OF WORKS AND PROCUREMENT UNIT	ONGOING	30,000,000
ERGP23183012	COMPLETION OF STUDENT'S HOSTEL	ONGOING	60,886,002
ERGP23189896	CONSTRUCTION OF FORTRESS WALL AT NEW SITE	ONGOING	22,479,229
ERGP23201198	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	12,000,000
ERGP23201581	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	30,000,000
ERGP23201585	CONSTRUCTION OF PUBLIC TOILETS	NEW	35,000,000
ERGP23201632	PROVISION OF SOLAR POWER AT NEW SITE	NEW	40,000,000
ERGP20246342	CONSTRUCTION OF ADMIN BUILDINGS AND OTHER BUILDINGS	ONGOING	400,000,000
ERGP20247730	PROVISION OF INFRASTRUCTURE IN FEDERAL COLLEGE OF EDUCATION (TECHNICAL) BICHI	NEW	1,000,000,000
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,606,009,051
21	PERSONNEL COST		3,991,957,826
2101	SALARY		3,455,002,275
210101	SALARIES AND WAGES		3,455,002,275
21010101	SALARY		3,455,002,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		536,955,551
210201	ALLOWANCES		20,366,268
21020111	REGULAR ALLOWANCES		20,366,268
210202	SOCIAL CONTRIBUTIONS		516,589,283
21020201	NHIS		172,196,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		344,392,855
22	OTHER RECURRENT COSTS		154,811,009
2202	OVERHEAD COST		154,811,009
220201	TRAVEL & TRANSPORT - GENERAL		21,019,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,077,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,942,709
220202	UTILITIES - GENERAL		27,769,317
22020201	ELECTRICITY CHARGES		26,220,522
22020202	TELEPHONE CHARGES		365,086
22020203	INTERNET ACCESS CHARGES		852,138
22020205	WATER RATES		331,571
220203	MATERIALS & SUPPLIES - GENERAL		31,230,833
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,793,939
22020303	NEWSPAPERS		96,649
22020305	PRINTING OF NON SECURITY DOCUMENTS		522,016
22020306	PRINTING OF SECURITY DOCUMENTS		9,148,887
22020307	DRUGS & MEDICAL SUPPLIES		3,091,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,577,358
220204	MAINTENANCE SERVICES - GENERAL		14,152,944
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,435,711
22020402	MAINTENANCE OF OFFICE FURNITURE		2,279,939
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,977,124
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,455,010
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,290,791
22020406	OTHER MAINTENANCE SERVICES		1,714,369
220206	OTHER SERVICES - GENERAL		11,534,556
22020605	SECURITY OPERATIONS (OVERHEAD)		11,534,556
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,375,572
22020709	AUDITING OF ACCOUNTS		1,375,572
220208	FUEL & LUBRICANTS - GENERAL		9,706,707
22020801	MOTOR VEHICLE FUEL COST		1,287,278
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,419,429
220209	FINANCIAL CHARGES - GENERAL		398,400



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		398,400
220210	MISCELLANEOUS		37,622,736
22021001	REFRESHMENT & MEALS		3,102,027
22021002	HONORARIUM & SITTING ALLOWANCE		9,898,769
22021003	PUBLICITY & ADVERTISEMENTS		563,368
22021006	POSTAGES & COURIER SERVICES		700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,532,798
22021009	SPORTING ACTIVITIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		7,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,100,000
22021041	CONTINGENCY		9,525,774
23	CAPITAL EXPENDITURE		459,240,216
2301	FIXED ASSETS PURCHASED		109,689,466
230101	PURCHASE OF FIXED ASSETS - GENERAL		109,689,466
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		79,575,281
23010128	PURCHASE OF SECURITY EQUIPMENT		30,114,185
2302	CONSTRUCTION / PROVISION		294,550,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		294,550,750
23020114	CONSTRUCTION / PROVISION OF ROADS		185,750,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		108,800,250
2305	OTHER CAPITAL PROJECTS		55,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		15,000,000
	TOTAL PERSONNEL		3,991,957,826
	TOTAL OVERHEAD		154,811,009
	TOTAL RECURRENT		4,146,768,835
	TOTAL CAPITAL		459,240,216
	TOTAL ALLOCATION		4,606,009,051
0517019005 FEDERAL COLLEGE OF EDUCATION GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12201205	CONSTRUCTION OF ROAD, DRAINAGE, ASPHALTING AND MARKING.	NEW	185,750,500
ERGP23201206	CONSTRUCTION/FABRICATION OF FENCE AT ECCE COMPLEX AND OTHER STRUCTURES	NEW	88,800,250
ERGP23202921	PROCUREMENT AND INSTALLATION OF ADDITIONAL EQUIPMENT FOR HOME MANAGEMENT FLAT	NEW	79,575,281
ERGP29201208	COMPUTERIZATION OF REGISTRY, BURSARY, PROCUREMENT AND OTHER CRITICAL RECORDS	NEW	40,000,000
ERGP29202916	PROCUREMENT AND INSTALLATION OF SECURITY GADGETS AND SURVELANCE CAMERAS	NEW	30,114,185
ERGP30201212	ENHANCING OF SERVICE DELIVERY AND PROGRAMMES IMPLEMENTATION THROUGH CONSULTANCY SERVICES	NEW	15,000,000
ERGP20243624	SUPPLY OF CLASSROOM FURNITURE FOR SOME PRIMARY SCHOOLS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE		20,000,000
0517019006 FEDERAL COLLEGE OF EDUCATION GUSAU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,739,062,907
21	PERSONNEL COST		2,133,158,796
2101	SALARY		1,849,543,587
210101	SALARIES AND WAGES		1,849,543,587
21010101	SALARY		1,849,543,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,615,209
210201	ALLOWANCES		9,505,788
21020111	REGULAR ALLOWANCES		9,505,788
210202	SOCIAL CONTRIBUTIONS		274,109,421
21020201	NHIS		91,369,807
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		182,739,614



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	130,541,307
2201	SOCIAL BENEFITS	883,115
220101	SOCIAL BENEFITS	883,115
22010103	DEATH BENEFITS	883,115
2202	OVERHEAD COST	129,658,192
220201	TRAVEL & TRANSPORT - GENERAL	9,188,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,478,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,710,295
220202	UTILITIES - GENERAL	16,674,057
22020201	ELECTRICITY CHARGES	13,776,962
22020202	TELEPHONE CHARGES	419,828
22020203	INTERNET ACCESS CHARGES	682,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES	883,114
22020205	WATER RATES	911,531
220203	MATERIALS & SUPPLIES - GENERAL	11,103,267
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,381,066
22020303	NEWSPAPERS	406,058
22020304	MAGAZINES & PERIODICALS	696,963
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,001,969
22020306	PRINTING OF SECURITY DOCUMENTS	588,083
22020307	DRUGS & MEDICAL SUPPLIES	1,180,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,478,318
22020309	UNIFORMS & OTHER CLOTHING	1,308,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,657,867
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	404,417
220204	MAINTENANCE SERVICES - GENERAL	10,494,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,077,654
22020402	MAINTENANCE OF OFFICE FURNITURE	1,777,843
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,480,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,381,066
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,777,843
220205	TRAINING - GENERAL	2,069,578
22020501	LOCAL TRAINING	2,069,578
220206	OTHER SERVICES - GENERAL	10,011,849
22020601	SECURITY CHARGES	6,237,746
22020606	CLEANING AND FUMIGATION SERVICES	3,774,103
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,018,710
22020702	INFORMATION TECHNOLOGY CONSULTING	1,478,318
22020703	LEGAL SERVICES	1,420,278
22020705	ARCHITECTURAL SERVICES	406,526
22020706	SURVEYING SERVICES	713,588
220208	FUEL & LUBRICANTS - GENERAL	7,785,865
22020801	MOTOR VEHICLE FUEL COST	5,127,349
22020803	PLANT / GENERATOR FUEL COST	2,078,760
22020806	COOKING GAS/FUEL COST	579,756
220209	FINANCIAL CHARGES - GENERAL	7,936,217
22020901	BANK CHARGES (OTHER THAN INTEREST)	529,178
22020902	INSURANCE PREMIUM	7,407,039
220210	MISCELLANEOUS	50,375,039
22021001	REFRESHMENT & MEALS	1,657,867
22021002	HONORARIUM & SITTING ALLOWANCE	26,578,661
22021003	PUBLICITY & ADVERTISEMENTS	799,832
22021004	MEDICAL EXPENSES	1,858,954
22021006	POSTAGES & COURIER SERVICES	181,378
22021007	WELFARE PACKAGES	706,058
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,777,843
22021009	SPORTING ACTIVITIES	1,538,113



2024 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
22021010	DIRECT TEACHING & LABORATORY COST	6,254,772	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	735,587	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	8,285,974	
23	CAPITAL EXPENDITURE	475,362,804	
2301	FIXED ASSETS PURCHASED	170,562,500	
230101	PURCHASE OF FIXED ASSETS - GENERAL	170,562,500	
23010105	PURCHASE OF MOTOR VEHICLES	170,562,500	
2302	CONSTRUCTION / PROVISION	98,619,470	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	98,619,470	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	44,036,571	
23020114	CONSTRUCTION / PROVISION OF ROADS	54,582,899	
2303	REHABILITATION / REPAIRS	182,022,869	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	182,022,869	
23030103	REHABILITATION / REPAIRS - HOUSING	39,323,093	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	142,699,776	
2305	OTHER CAPITAL PROJECTS	24,157,965	
230501	ACQUISITION OF NON TANGIBLE ASSETS	24,157,965	
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	24,157,965	
	TOTAL PERSONNEL	2,133,158,796	
	TOTAL OVERHEAD	130,541,307	
	TOTAL RECURRENT	2,263,700,103	
	TOTAL CAPITAL	475,362,804	
	TOTAL ALLOCATION	2,739,062,907	
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12174929	CONSTRUCTION OF 1 KM ROADS, DRAINAGES AND STREET LIGHTS	ONGOING	54,582,899
ERGP12207094	CONSTRUCTION OF 500M ENTERANCE ROAD, DRAINAGES AND SOLAR STREET LIGHTS THROUGH QUARTER'S GATE	NEW	120,000,000
ERGP23175037	PROVISION OF CONSULTANCY, SURVEY AND SHORT TERM STUDIES	ONGOING	24,157,965
ERGP23207129	PROCUREMENT OF 4 NUMBER PROJECT AND OPERATIONAL VEHICLES	NEW	148,000,000
ERGP23207178	SUPPLY AND INSTALLATION OF SOLAR SYSTEM FOR NEW ADMIN BLOCK AND ESTATE DEPT	NEW	44,036,571
ERGP25174993	PROCUREMENT OF 1 NUMBER OF AMBULANCE	ONGOING	22,562,500
ERGP27175010	REHABILITATION OF ADMINISTRATIVE STAFF BUILDING	ONGOING	2,699,776
ERGP27207156	RENOVATION OF PROVOST OFFICIAL QUARTERS	NEW	39,323,093
ERGP20243622	SUPPLY OF COMPUTERS IN BUNGUDU/ MARU FEDERAL CONSTITUENCY OF ZAMFARA STATE.		20,000,000
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,811,688,638
21	PERSONNEL COST		4,196,118,703
2101	SALARY		3,632,541,789
210101	SALARIES AND WAGES		3,632,541,789
21010101	SALARY		3,632,541,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		563,576,914
210201	ALLOWANCES		20,356,704
21020111	REGULAR ALLOWANCES		20,356,704
210202	SOCIAL CONTRIBUTIONS		543,220,210
21020201	NHIS		181,073,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		362,146,807
22	OTHER RECURRENT COSTS		153,982,037
2202	OVERHEAD COST		153,982,037
220201	TRAVEL& TRANSPORT - GENERAL		44,624,215



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,382,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,241,729
220202	UTILITIES - GENERAL	15,587,647
22020201	ELECTRICITY CHARGES	13,794,120
22020202	TELEPHONE CHARGES	96,426
22020203	INTERNET ACCESS CHARGES	1,118,544
22020205	WATER RATES	578,557
220203	MATERIALS & SUPPLIES - GENERAL	24,257,688
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,862,834
22020302	BOOKS	96,426
22020303	NEWSPAPERS	462,846
22020304	MAGAZINES & PERIODICALS	115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,820,575
22020307	DRUGS & MEDICAL SUPPLIES	3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES	482,131
22020309	UNIFORMS & OTHER CLOTHING	236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,989,213
220204	MAINTENANCE SERVICES - GENERAL	12,205,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE	192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,024,951
22020406	OTHER MAINTENANCE SERVICES	1,427,108
220206	OTHER SERVICES - GENERAL	4,758,634
22020606	CLEANING AND FUMIGATION SERVICES	4,758,634
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,515,853
22020701	FINANCIAL CONSULTING	2,178,361
22020703	LEGAL SERVICES	337,492
220208	FUEL & LUBRICANTS - GENERAL	14,481,891
22020801	MOTOR VEHICLE FUEL COST	13,278,491
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	57,856
22020806	COOKING GAS/FUEL COST	1,145,544
220209	FINANCIAL CHARGES - GENERAL	2,385,705
22020901	BANK CHARGES (OTHER THAN INTEREST)	144,639
22020902	INSURANCE PREMIUM	2,241,066
220210	MISCELLANEOUS	33,165,377
22021001	REFRESHMENT & MEALS	1,867,836
22021002	HONORARIUM & SITTING ALLOWANCE	2,677,816
22021003	PUBLICITY & ADVERTISEMENTS	241,066
22021006	POSTAGES & COURIER SERVICES	86,784
22021007	WELFARE PACKAGES	4,253,361
22021009	SPORTING ACTIVITIES	337,492
22021010	DIRECT TEACHING & LABORATORY COST	21,242,153
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,410,656
22021016	SERVICOM	48,213
23	CAPITAL EXPENDITURE	461,587,898
2301	FIXED ASSETS PURCHASED	100,587,898
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,587,898
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,587,898
2302	CONSTRUCTION / PROVISION	326,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	326,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	126,000,000
2305	OTHER CAPITAL PROJECTS	35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	35,000,000
	TOTAL PERSONNEL	4,196,118,703
	TOTAL OVERHEAD	153,982,037



			2024 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		4,350,100,740
	TOTAL CAPITAL		461,587,898
	TOTAL ALLOCATION		4,811,688,638
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23157368	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	100,587,898
ERGP23167986	LANGUAGES LECTURE HALL	ONGOING	56,000,000
ERGP23167989	CONSTRUCTION OF BIOLOGY LECTURE HALLS	ONGOING	70,000,000
ERGP27201890	EXPANSION OF ADMIN BLOCK	NEW	200,000,000
ERGP3167990	UPGRADING AND DEVELOPMENT OF COLLEGE MASTER PLAN	ONGOING	35,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,204,685,166
21	PERSONNEL COST		2,485,842,600
2101	SALARY		2,156,574,621
210101	SALARIES AND WAGES		2,156,574,621
21010101	SALARY		2,156,574,621
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,267,979
210201	ALLOWANCES		7,442,844
21020111	REGULAR ALLOWANCES		7,442,844
210202	SOCIAL CONTRIBUTIONS		321,825,135
21020201	NHIS		107,275,045
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		214,550,090
22	OTHER RECURRENT COSTS		146,992,939
2202	OVERHEAD COST		146,992,939
220201	TRAVEL & TRANSPORT - GENERAL		38,887,778
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,887,778
220202	UTILITIES - GENERAL		67,515,357
22020201	ELECTRICITY CHARGES		58,125,478
22020205	WATER RATES		9,389,879
220203	MATERIALS & SUPPLIES - GENERAL		15,131,902
22020306	PRINTING OF SECURITY DOCUMENTS		6,935,720
22020307	DRUGS & MEDICAL SUPPLIES		8,196,182
220204	MAINTENANCE SERVICES - GENERAL		7,613,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,613,638
220208	FUEL & LUBRICANTS - GENERAL		17,844,264
22020801	MOTOR VEHICLE FUEL COST		9,844,264
22020803	PLANT / GENERATOR FUEL COST		8,000,000
23	CAPITAL EXPENDITURE		571,849,627
2302	CONSTRUCTION / PROVISION		517,061,728
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		517,061,728
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		363,805,172
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		153,256,556
2304	PRESERVATION OF THE ENVIRONMENT		54,787,899
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		54,787,899
23040102	EROSION & FLOOD CONTROL		54,787,899
	TOTAL PERSONNEL		2,485,842,600
	TOTAL OVERHEAD		146,992,939
	TOTAL RECURRENT		2,632,835,539
	TOTAL CAPITAL		571,849,627
	TOTAL ALLOCATION		3,204,685,166
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1161032	REHABILITATION OF ROAD AND DRAINAGES AND EROSION CONTROL	ONGOING	54,787,899



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23168512	COMPLETION OF RESIDANCES FOR PRICIPAL OFFICERS	ONGOING	363,805,172
ERGP23192932	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	53,256,556
ERGP23213142	COMPLETION OF SCHOOL OF GENERAL STUDIES	NEW	100,000,000
0517019009 FEDERAL COLLEGE OF EDUCATION KONTAGORA			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,311,358,044
21	PERSONNEL COST		2,622,534,260
2101	SALARY		2,266,914,910
210101	SALARIES AND WAGES		2,266,914,910
21010101	SALARY		2,266,914,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		355,619,350
210201	ALLOWANCES		17,243,172
21020111	REGULAR ALLOWANCES		17,243,172
210202	SOCIAL CONTRIBUTIONS		338,376,178
21020201	NHIS		112,792,059
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,584,119
22	OTHER RECURRENT COSTS		131,646,829
2202	OVERHEAD COST		131,646,829
220201	TRAVEL & TRANSPORT - GENERAL		44,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		19,200,000
22020201	ELECTRICITY CHARGES		17,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,946,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		246,829
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		5,800,000
22020601	SECURITY CHARGES		3,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		25,900,000
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,300,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		557,176,955



2024 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
2301	FIXED ASSETS PURCHASED	235,592,652	
230101	PURCHASE OF FIXED ASSETS - GENERAL	235,592,652	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	155,592,652	
2303	REHABILITATION / REPAIRS	321,584,303	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	321,584,303	
23030103	REHABILITATION / REPAIRS - HOUSING	321,584,303	
	TOTAL PERSONNEL	2,622,534,260	
	TOTAL OVERHEAD	131,646,829	
	TOTAL RECURRENT	2,754,181,089	
	TOTAL CAPITAL	557,176,955	
	TOTAL ALLOCATION	3,311,358,044	
0517019009	FEDERAL COLLEGE OF EDUCATION KONTAGORA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206400	RENOVATION OF SCHOOL OF GENERAL STUDIES EDUCATION	NEW	194,134,303
ERGP23206436	RENOVATION OF LECTURE HALLS FOR THE SCHOOL OF SECONDARY EDUCATION (ARTS AND SOCIAL SCIENCE PROGRAMME)	NEW	85,000,000
ERGP23206449	RENOVATION OF OLD BURSARY DEPARTMENT COMPLEX	NEW	42,450,000
ERGP23206463	SUPPLY OF FURNITURE FOR THE REGISTRY EXTENSION BUILDING	NEW	30,000,000
ERGP23206480	PROCUREMENT OF ASSORTED FURNITURE	NEW	50,000,000
ERGP23206490	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT	NEW	56,000,000
ERGP20241635	SUPPLY OF ICT EQUIPMENT AND FURNITURE		49,592,652
ERGP23173575	SUPPLY OF ICT EQUIPMENT AND FURNITURE	NEW	50,000,000
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,731,581,220
21	PERSONNEL COST		4,157,534,995
2101	SALARY		3,593,205,330
210101	SALARIES AND WAGES		3,593,205,330
21010101	SALARY		3,593,205,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		564,329,665
210201	ALLOWANCES		27,009,924
21020111	REGULAR ALLOWANCES		27,009,924
210202	SOCIAL CONTRIBUTIONS		537,319,741
21020201	NHIS		179,106,580
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		358,213,161
22	OTHER RECURRENT COSTS		141,206,469
2202	OVERHEAD COST		141,206,469
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	UTILITIES - GENERAL		4,400,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		21,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,200,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		400,000
22020706	SURVEYING SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		17,800,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
22020806	COOKING GAS/FUEL COST		300,000
220209	FINANCIAL CHARGES - GENERAL		4,156,469
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,156,469
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		45,550,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		432,839,756
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
2303	REHABILITATION / REPAIRS		262,839,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		262,839,756
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		162,839,756
23030113	REHABILITATION / REPAIRS - ROADS		100,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		4,157,534,995
	TOTAL OVERHEAD		141,206,469
	TOTAL RECURRENT		4,298,741,464
	TOTAL CAPITAL		432,839,756
	TOTAL ALLOCATION		4,731,581,220
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23157143	REHABILITATION OF 1KM INTERNAL ROAD NETWORK AT MAIN CAMPUS PHASE III	ONGOING	100,000,000
ERGP23157163	PROVISION AND EXTENSION OF INTRANET WIRELESS NETWORK FACILITIES PLUS ONE YEAR INTERNET BANDWIDTH SUBSCRIPTION FOR MAIN AND BEBI CAMPUSES	ONGOING	20,000,000
ERGP23172213	REHABILITATION AND RECONSTRUCTION OF 3500 METRES EXISTING PERIMETER FENCE AT MAIN CAMPUS PHASE III	ONGOING	42,839,756



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23172571	COMPLETION OF ON-GOING REHABILITATION AND EXPANSION OF PROVOST LODGE AT AMUNGA CAMP	ONGOING	30,000,000
ERGP23172592	REHABILITATION OF BURSARY AND REGISTRY WING OF OLD ADMINISTRATIVE BLOCK AT MAIN CAMPUS PHASE II	ONGOING	60,000,000
ERGP23202702	REHABILITATION OF ADULT EDUCATION BLOCK	NEW	30,000,000
ERGP23202706	PROCUREMENT OF AMBULANCE AND OTHER UTILITY VEHICLES	NEW	150,000,000
0517019011 FEDERAL COLLEGE OF EDUCATION OKENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,471,577,711
21	PERSONNEL COST		3,813,453,721
2101	SALARY		3,292,628,135
210101	SALARIES AND WAGES		3,292,628,135
21010101	SALARY		3,292,628,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		520,825,586
210201	ALLOWANCES		28,592,424
21020111	REGULAR ALLOWANCES		28,592,424
210202	SOCIAL CONTRIBUTIONS		492,233,162
21020201	NHIS		164,077,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		328,155,441
22	OTHER RECURRENT COSTS		224,588,229
2202	OVERHEAD COST		224,588,229
220201	TRAVEL & TRANSPORT - GENERAL		37,208,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,208,546
220202	UTILITIES - GENERAL		8,500,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		17,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		76,079,683
22020601	SECURITY CHARGES		47,579,683
22020606	CLEANING AND FUMIGATION SERVICES		28,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		23,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		23,500,000
220210	MISCELLANEOUS		48,500,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		37,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		433,535,761
2303	REHABILITATION / REPAIRS		433,535,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		433,535,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		433,535,761
	TOTAL PERSONNEL		3,813,453,721
	TOTAL OVERHEAD		224,588,229
	TOTAL RECURRENT		4,038,041,950
	TOTAL CAPITAL		433,535,761
	TOTAL ALLOCATION		4,471,577,711
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23203404	RENOVATION OF MALE HOSTEL C AND D	NEW	250,000,000
ERGP23203426	CONSTRUCTION OF FOUR (4) CLASS ROOM IN ONE (1) BLOCK INCLUDING FURNISHING & EXTERNAL WORKS	NEW	183,535,761
0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,402,823,208
21	PERSONNEL COST		4,840,043,837
2101	SALARY		4,189,094,734
210101	SALARIES AND WAGES		4,189,094,734
21010101	SALARY		4,189,094,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		650,949,103
210201	ALLOWANCES		24,245,952
21020111	REGULAR ALLOWANCES		24,245,952
210202	SOCIAL CONTRIBUTIONS		626,703,151
21020201	NHIS		208,901,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		417,802,101
22	OTHER RECURRENT COSTS		127,859,343
2202	OVERHEAD COST		127,859,343
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		6,500,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		24,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		15,700,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		38,159,343
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		16,659,343
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		434,920,028
2301	FIXED ASSETS PURCHASED		165,920,028
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,920,028
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		105,920,028
2302	CONSTRUCTION / PROVISION		269,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		269,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		159,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,000,000
	TOTAL PERSONNEL		4,840,043,837
	TOTAL OVERHEAD		127,859,343
	TOTAL RECURRENT		4,967,903,180
	TOTAL CAPITAL		434,920,028
	TOTAL ALLOCATION		5,402,823,208
0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING	110,000,000
ERGP23168095	CONSTRUCTION/FURNISHING OF STUDENT AFFAIRS BUILDING	ONGOING	159,000,000
ERGP23192143	PROCUREMENT OF 5NOS. UTILITY/PROJECT VEHICLES	ONGOING	60,000,000
ERGP23205277	PROCUREMENT OF FURNITURES, FITTINGS AND COMPUTER SYSTEM	NEW	105,920,028
0517019013 FEDERAL COLLEGE OF EDUCATION ONDO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,441,939,074
21	PERSONNEL COST		4,854,403,394
2101	SALARY		4,191,370,765
210101	SALARIES AND WAGES		4,191,370,765
21010101	SALARY		4,191,370,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		663,032,629
210201	ALLOWANCES		35,988,073
21020111	REGULAR ALLOWANCES		35,988,073
210202	SOCIAL CONTRIBUTIONS		627,044,556
21020201	NHIS		209,014,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		418,029,704
22	OTHER RECURRENT COSTS		130,411,757
2202	OVERHEAD COST		130,411,757
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		40,000,000
22020201	ELECTRICITY CHARGES		40,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,411,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,411,757
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		25,000,000
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
23	CAPITAL EXPENDITURE		457,123,923
2302	CONSTRUCTION / PROVISION		457,123,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		457,123,923
23020114	CONSTRUCTION / PROVISION OF ROADS		375,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,123,923



			2024 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		4,854,403,394
	TOTAL OVERHEAD		130,411,757
	TOTAL RECURRENT		4,984,815,151
	TOTAL CAPITAL		457,123,923
	TOTAL ALLOCATION		5,441,939,074
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12205885	CONSTRUCTION OF NEW DUAL CARRIAGE WAY FROM ONDO/ORE HIGHWAY TO COEASU BUILDING - PHASE II	NEW	175,000,000
ERGP23205901	CONTINUATION OF PERIMETER FENCE	NEW	82,123,923
ERGP23205918	CONSTRUCTION OF NEW ENTRANCE GATE	NEW	200,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,530,502,438
21	PERSONNEL COST		4,841,263,111
2101	SALARY		4,186,517,469
210101	SALARIES AND WAGES		4,186,517,469
21010101	SALARY		4,186,517,469
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		654,745,642
210201	ALLOWANCES		28,429,080
21020111	REGULAR ALLOWANCES		28,429,080
210202	SOCIAL CONTRIBUTIONS		626,316,562
21020201	NHIS		208,772,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		417,544,375
22	OTHER RECURRENT COSTS		223,388,430
2202	OVERHEAD COST		223,388,430
220201	TRAVEL & TRANSPORT - GENERAL		24,980,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,090,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,890,430
220202	UTILITIES - GENERAL		22,200,000
22020201	ELECTRICITY CHARGES		22,000,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		11,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,700,000
22020303	NEWSPAPERS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		13,889,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		909,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		700,000
220205	TRAINING - GENERAL		5,300,000
22020501	LOCAL TRAINING		5,300,000
220206	OTHER SERVICES - GENERAL		48,800,000
22020601	SECURITY CHARGES		32,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,609,000
22020701	FINANCIAL CONSULTING		12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		209,000
22020703	LEGAL SERVICES		2,400,000
220208	FUEL & LUBRICANTS - GENERAL		40,700,000
22020801	MOTOR VEHICLE FUEL COST		14,000,000
22020803	PLANT / GENERATOR FUEL COST		26,700,000
220209	FINANCIAL CHARGES - GENERAL		35,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		35,000,000
220210	MISCELLANEOUS		6,110,000
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021009	SPORTING ACTIVITIES		310,000
22021010	DIRECT TEACHING & LABORATORY COST		1,900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	CAPITAL EXPENDITURE		465,850,897
2301	FIXED ASSETS PURCHASED		397,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		397,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		97,000,000
23010113	PURCHASE OF COMPUTERS		100,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		40,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		55,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
2303	REHABILITATION / REPAIRS		68,850,897
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,850,897
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		68,850,897
	TOTAL PERSONNEL		4,841,263,111
	TOTAL OVERHEAD		223,388,430
	TOTAL RECURRENT		5,064,651,541
	TOTAL CAPITAL		465,850,897
	TOTAL ALLOCATION		5,530,502,438
0517019014 FEDERAL COLLEGE OF EDUCATION OYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23205387	PROCUREMENT OF OFFICE FURNITURES FOR STAFF OFFICES	NEW	97,000,000
ERGP23205517	PROCUREMENT OF TWO (2) OPERATIONAL VEHICLES	NEW	100,000,000
ERGP23205571	RENOVATION OF RESIDENTIAL STAFF QUARTERS BUILDING	NEW	68,850,897
ERGP23205623	PURCHASE OF 102 NO ALL- IN - ONE COMPUTERS FOR M.I.S, I.C.T AND STAFF OFFICES	NEW	100,000,000
ERGP23205637	PURCHASE OF 180 NO PRINTERS FOR M.I.S, I.C.T AND STAFF OFFICES	NEW	40,000,000
ERGP23205650	PURCHASE OF 35 NO PHOTOCOPYING MACHINES FOR PRINCIPAL OFFICERS, DEANS AND DIRECTORS OFFICES	NEW	55,000,000
ERGP23205663	PURCHASE OF 31 NO SCANNERS FOR PRINCIPAL OFFICERS, DEANS AND DIRECTORS OFFICES	NEW	5,000,000
0517019015 FEDERAL COLLEGE OF EDUCATION PANKSHIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,247,641,571
21	PERSONNEL COST		3,637,045,717
2101	SALARY		3,157,654,389
210101	SALARIES AND WAGES		3,157,654,389
21010101	SALARY		3,157,654,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		479,391,328
210201	ALLOWANCES		7,404,228
21020111	REGULAR ALLOWANCES		7,404,228
210202	SOCIAL CONTRIBUTIONS		471,987,100
21020201	NHIS		157,329,033
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		314,658,067
22	OTHER RECURRENT COSTS		126,433,018
2202	OVERHEAD COST		126,433,018
220201	TRAVEL & TRANSPORT - GENERAL		10,179,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,179,494
220202	UTILITIES - GENERAL		24,341,767



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	18,641,767
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020205	WATER RATES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	19,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	100,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	9,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	300,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220206	OTHER SERVICES - GENERAL	9,000,000
22020601	SECURITY CHARGES	4,000,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,200,000
22020703	LEGAL SERVICES	5,000,000
22020708	MEDICAL CONSULTING	200,000
220208	FUEL & LUBRICANTS - GENERAL	26,541,757
22020801	MOTOR VEHICLE FUEL COST	7,900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	15,641,757
22020806	COOKING GAS/FUEL COST	1,000,000
220209	FINANCIAL CHARGES - GENERAL	7,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,500,000
22020902	INSURANCE PREMIUM	5,000,000
220210	MISCELLANEOUS	12,970,000
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	200,000
22021006	POSTAGES & COURIER SERVICES	170,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	800,000
23	CAPITAL EXPENDITURE	484,162,836
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
2302	CONSTRUCTION / PROVISION	384,162,836
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	384,162,836
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	284,162,836
2303	REHABILITATION / REPAIRS	70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	70,000,000



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	3,637,045,717
	TOTAL OVERHEAD	126,433,018
	TOTAL RECURRENT	3,763,478,735
	TOTAL CAPITAL	484,162,836
	TOTAL ALLOCATION	4,247,641,571
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	
CODE	PROJECT NAME	TYPE
ERGP23174015	PURCHASE OF CLASSROOM DESK AND OFFICE FURNITURE	ONGOING
ERGP23190683	CONSTRUCTION OF 13 KILOMETERS PERIMETER FENCING	ONGOING
ERGP27190685	RENOVATION OF 4 NO. DECAYING BLOCKS OF FLATS	ONGOING
ERGP27205531	CONSTRUCTION & UPGRADING OF LABORATORIES & WORKSHOP	NEW
ERGP20243581	TRAINING OF MARKET WOMEN IN BUSINESS, BANKING AND BOOK KEEPING IN PLATEAU CENTRAL SENATORIAL DISTRICT.	NEW
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,292,867,982
21	PERSONNEL COST	2,719,405,135
2101	SALARY	2,356,500,725
210101	SALARIES AND WAGES	2,356,500,725
21010101	SALARY	2,356,500,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	362,904,410
210201	ALLOWANCES	11,090,360
21020111	REGULAR ALLOWANCES	11,090,360
210202	SOCIAL CONTRIBUTIONS	351,814,050
21020201	NHIS	117,271,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	234,542,700
22	OTHER RECURRENT COSTS	129,122,906
2202	OVERHEAD COST	129,122,906
220201	TRAVEL & TRANSPORT - GENERAL	38,725,435
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,437,435
220202	UTILITIES - GENERAL	2,931,890
22020201	ELECTRICITY CHARGES	2,325,362
22020203	INTERNET ACCESS CHARGES	462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	144,000
220203	MATERIALS & SUPPLIES - GENERAL	22,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,750,000
22020306	PRINTING OF SECURITY DOCUMENTS	538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,277,544
220204	MAINTENANCE SERVICES - GENERAL	20,800,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,233,516
22020406	OTHER MAINTENANCE SERVICES	5,829,883
220205	TRAINING - GENERAL	5,925,150
22020501	LOCAL TRAINING	5,925,150
220206	OTHER SERVICES - GENERAL	616,764
22020601	SECURITY CHARGES	616,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	616,761
22020703	LEGAL SERVICES	616,761
220208	FUEL & LUBRICANTS - GENERAL	10,197,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,464,000
22020803	PLANT / GENERATOR FUEL COST		6,733,000
220209	FINANCIAL CHARGES - GENERAL		308,376
22020904	OTHER CRF BANK CHARGES		308,376
220210	MISCELLANEOUS		26,659,967
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,154,190
23	CAPITAL EXPENDITURE		444,339,941
2301	FIXED ASSETS PURCHASED		74,884,440
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,884,440
23010101	PURCHASE / ACQUISITION OF LAND		74,884,440
2302	CONSTRUCTION / PROVISION		369,455,501
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		369,455,501
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		369,455,501
	TOTAL PERSONNEL		2,719,405,135
	TOTAL OVERHEAD		129,122,906
	TOTAL RECURRENT		2,848,528,041
	TOTAL CAPITAL		444,339,941
	TOTAL ALLOCATION		3,292,867,982
0517019016 FEDERAL COLLEGE OF EDUCATION POTISKUM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169547	COMPENSATION FOR 2KM X 1KM PERIMETER LAND FOR PERMANENT SITE OF THE COLLEGE	ONGOING	74,884,440
ERGP23205538	CONSTRUCTION OF ADDITIONAL OFFICES AT WOKS DEPARTMENT	NEW	115,531,526
ERGP23205558	CONSTRUCTION OF WORKSHOP AND SERVICE PIT IN WORKS DEPARTMENT	NEW	49,265,325
ERGP23205585	REHABILITATION OF 2KL ROAD NETWORK ON CAMPUS	NEW	204,658,650
0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,511,745,233
21	PERSONNEL COST		4,202,378,566
2101	SALARY		3,645,408,130
210101	SALARIES AND WAGES		3,645,408,130
21010101	SALARY		3,645,408,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		556,970,436
210201	ALLOWANCES		11,925,265
21020111	REGULAR ALLOWANCES		11,925,265
210202	SOCIAL CONTRIBUTIONS		545,045,171
21020201	NHIS		181,681,724
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		363,363,447
22	OTHER RECURRENT COSTS		128,940,323
2202	OVERHEAD COST		128,940,323
220201	TRAVEL & TRANSPORT - GENERAL		10,860,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,910,000
220202	UTILITIES - GENERAL		4,652,059
22020201	ELECTRICITY CHARGES		2,962,059
22020202	TELEPHONE CHARGES		265,000
22020203	INTERNET ACCESS CHARGES		655,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		460,000
22020205	WATER RATES		110,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		21,857,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,035,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020302	BOOKS	3,098,000
22020303	NEWSPAPERS	560,000
22020304	MAGAZINES & PERIODICALS	330,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	3,306,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	810,000
22020309	UNIFORMS & OTHER CLOTHING	450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,918,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	950,501
220204	MAINTENANCE SERVICES - GENERAL	28,062,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,976,923
22020402	MAINTENANCE OF OFFICE FURNITURE	2,556,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,515,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,965,000
22020406	OTHER MAINTENANCE SERVICES	7,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	1,200,000
220205	TRAINING - GENERAL	3,605,438
22020501	LOCAL TRAINING	3,605,438
220206	OTHER SERVICES - GENERAL	4,560,000
22020601	SECURITY CHARGES	2,460,000
22020606	CLEANING AND FUMIGATION SERVICES	2,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,132,000
22020701	FINANCIAL CONSULTING	1,399,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,800,000
22020703	LEGAL SERVICES	1,377,000
22020704	ENGINEERING SERVICES	1,550,000
22020705	ARCHITECTURAL SERVICES	156,000
22020706	SURVEYING SERVICES	150,000
22020708	MEDICAL CONSULTING	700,000
220208	FUEL & LUBRICANTS - GENERAL	19,989,497
22020801	MOTOR VEHICLE FUEL COST	6,800,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,329,100
22020803	PLANT / GENERATOR FUEL COST	6,290,197
22020806	COOKING GAS/FUEL COST	570,000
220209	FINANCIAL CHARGES - GENERAL	2,772
22020904	OTHER CRF BANK CHARGES	2,772
220210	MISCELLANEOUS	28,218,133
22021001	REFRESHMENT & MEALS	200,000
22021003	PUBLICITY & ADVERTISEMENTS	398,000
22021004	MEDICAL EXPENSES	1,370,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021009	SPORTING ACTIVITIES	2,460,000
22021010	DIRECT TEACHING & LABORATORY COST	22,989,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	600,672
23	CAPITAL EXPENDITURE	1,180,426,344
2301	FIXED ASSETS PURCHASED	72,055,737
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,055,737
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,055,737
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	994,370,607
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	994,370,607
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	578,370,607
23020114	CONSTRUCTION / PROVISION OF ROADS	416,000,000
2303	REHABILITATION / REPAIRS	84,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	84,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	84,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		4,202,378,566
	TOTAL OVERHEAD		128,940,323
	TOTAL RECURRENT		4,331,318,889
	TOTAL CAPITAL		1,180,426,344
	TOTAL ALLOCATION		5,511,745,233
0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12205689	CONSTRUCTION OF DRAINAGES AND ASPHALTING OF INTERNAL COLLEGE ROADS	NEW	116,000,000
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	130,000,000
ERGP23205718	PROCUREMENT OF TEACHING AND LEARNING AID EQUIPMENT LIKE PROJECTORS AND SCREENS, WIRELESS PUBLIC ADDRESS SYSTEMS, PODIUM STANDS, ARTIFICIAL AND PICTORIAL MODULES ETC	NEW	27,055,737
ERGP23205760	REHABILITATION OF FEMALE HOSTEL IN CAMPUS II	NEW	84,000,000
ERGP23205830	PROCUREMENT OF OFFICE EQUIPMENT PHOTOCOPYING MACHINES, LAPTOPS AND PRINTERS	NEW	30,000,000
ERGP23205907	PROCUREMENT OF SECURITY AND COMMUNICATION GADGETS	NEW	20,000,000
ERGP5205866	PROCUREMENT, INSTALLATION OF 250 KVA GENSET FOR AGRIC FARM COMPLEX	NEW	25,000,000
ERGP20241965	CONSTRUCTION AND EQUIPPING OF ICT CENTER IN FEDERAL COLLEGE OF EDUCATION UMUNZE ANAMBRA STATE.	NEW	200,000,000
ERGP20241966	CONSTRUCTION OF MODERN HEALTH CENTER IN UMUNZE TOWN, ANAMBRA STATE	NEW	198,370,607
ERGP20242814	CONSTRUCTION OF NEW BLOCK OF CLASSROOM IN COMPREHENSIVE SECONDARY SCHOOL, UMADIBIA AND IN DEVELOPMENT SECONDARY SCHOOL, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	50,000,000
ERGP20246141	CONSTRUCTION OF SOLAR STREETLIGHTS TO ENHANCE SECURITY WITHIN THE COLLEGE CAMPUS, FCET UMUNZE.	ONGOING	300,000,000
0517019018 FEDERAL COLLEGE OF EDUCATION YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,268,250,410
21	PERSONNEL COST		2,691,127,090
2101	SALARY		2,320,629,453
210101	SALARIES AND WAGES		2,320,629,453
21010101	SALARY		2,320,629,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		370,497,637
210201	ALLOWANCES		24,064,278
21020111	REGULAR ALLOWANCES		24,064,278
210202	SOCIAL CONTRIBUTIONS		346,433,359
21020201	NHIS		115,477,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,955,573
22	OTHER RECURRENT COSTS		129,376,094
2202	OVERHEAD COST		129,376,094
220201	TRAVEL & TRANSPORT - GENERAL		23,300,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,300,016
220202	UTILITIES - GENERAL		30,521,080
22020201	ELECTRICITY CHARGES		25,899,992
22020202	TELEPHONE CHARGES		435,200
22020203	INTERNET ACCESS CHARGES		2,249,666
22020205	WATER RATES		1,936,222
220203	MATERIALS & SUPPLIES - GENERAL		18,204,298
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,696,066



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020302	BOOKS	600,000
22020303	NEWSPAPERS	280,000
22020304	MAGAZINES & PERIODICALS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,599,110
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,699,332
22020309	UNIFORMS & OTHER CLOTHING	880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,549,790
220204	MAINTENANCE SERVICES - GENERAL	14,934,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,578
22020402	MAINTENANCE OF OFFICE FURNITURE	1,065,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,298,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,898,888
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,971,100
22020406	OTHER MAINTENANCE SERVICES	1,330,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	369,888
220205	TRAINING - GENERAL	7,299,332
22020501	LOCAL TRAINING	7,299,332
220206	OTHER SERVICES - GENERAL	5,199,556
22020606	CLEANING AND FUMIGATION SERVICES	5,199,556
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,729,086
22020702	INFORMATION TECHNOLOGY CONSULTING	1,619,324
22020703	LEGAL SERVICES	1,300,000
22020705	ARCHITECTURAL SERVICES	869,660
22020706	SURVEYING SERVICES	1,020,864
22020708	MEDICAL CONSULTING	919,238
220208	FUEL & LUBRICANTS - GENERAL	2,859,476
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,220,000
22020803	PLANT / GENERATOR FUEL COST	1,100,000
22020806	COOKING GAS/FUEL COST	539,476
220210	MISCELLANEOUS	21,328,580
22021001	REFRESHMENT & MEALS	1,000,600
22021003	PUBLICITY & ADVERTISEMENTS	1,119,712
22021004	MEDICAL EXPENSES	2,600,000
22021006	POSTAGES & COURIER SERVICES	892,100
22021009	SPORTING ACTIVITIES	1,129,458
22021010	DIRECT TEACHING & LABORATORY COST	14,025,110
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	561,600
23	CAPITAL EXPENDITURE	447,747,226
2301	FIXED ASSETS PURCHASED	194,340,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	194,340,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	47,170,000
23010128	PURCHASE OF SECURITY EQUIPMENT	47,170,000
2302	CONSTRUCTION / PROVISION	203,193,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	203,193,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	102,283,998
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,909,151
2303	REHABILITATION / REPAIRS	14,611,517
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,611,517
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	14,611,517
2304	PRESERVATION OF THE ENVIRONMENT	24,624,555
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	24,624,555
23040101	TREE PLANTING	24,624,555
2305	OTHER CAPITAL PROJECTS	10,978,005
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,978,005
23050102	COMPUTER SOFTWARE ACQUISITION	5,978,005
23050103	MONITORING AND EVALUATION	5,000,000



2024 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
	TOTAL PERSONNEL	2,691,127,090	
	TOTAL OVERHEAD	129,376,094	
	TOTAL RECURRENT	2,820,503,184	
	TOTAL CAPITAL	447,747,226	
	TOTAL ALLOCATION	3,268,250,410	
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	PROJECT NAME	TYPE	
		AMOUNT	
ERGP22157582	PROCUREMENT OF SECURITY GADGETS AND SERVICES	ONGOING	47,170,000
ERGP23168027	CONSTRUCTION OF CENTRE FOR NOMADIC AND ENTERPRENEURSHIP EDUCATION	ONGOING	100,909,151
ERGP23204764	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	100,000,000
ERGP25157581	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENTS AND SERVICES	ONGOING	47,170,000
ERGP25168050	TREE PLANTING, EROSION CONTROL AND LANDSCAPING	ONGOING	24,624,555
ERGP27168062	ESTABLISHMENT OF CENTRE FOR BASIC ENTERPRENEUSHIP EDUCATION	ONGOING	102,283,998
ERGP29168030	DEVELOP OPEN EDUCATION RESOURCES (OER) PORTAL	ONGOING	5,978,005
ERGP5168065	MODEL CATTLE RANCHE FOR AGRIC EDUCATION DEPARTMENT	ONGOING	14,611,517
ERGP7194545	MONITORING AND EVALUATION (CONSULTANTS FEES)	ONGOING	5,000,000
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	8,692,871,917	
21	PERSONNEL COST	8,128,694,947	
2101	SALARY	7,046,239,525	
210101	SALARIES AND WAGES	7,046,239,525	
21010101	SALARY	7,046,239,525	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,082,455,422	
210201	ALLOWANCES	27,180,552	
21020111	REGULAR ALLOWANCES	27,180,552	
210202	SOCIAL CONTRIBUTIONS	1,055,274,870	
21020201	NHIS	351,758,290	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	703,516,580	
22	OTHER RECURRENT COSTS	129,650,707	
2202	OVERHEAD COST	129,650,707	
220201	TRAVEL & TRANSPORT - GENERAL	48,111,452	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,357,632	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,753,820	
220203	MATERIALS & SUPPLIES - GENERAL	30,078,820	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,078,820	
220204	MAINTENANCE SERVICES - GENERAL	20,627,483	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,952,483	
22020402	MAINTENANCE OF OFFICE FURNITURE	10,675,000	
220210	MISCELLANEOUS	30,832,952	
22021010	DIRECT TEACHING & LABORATORY COST	30,832,952	
23	CAPITAL EXPENDITURE	434,526,263	
2302	CONSTRUCTION / PROVISION	434,526,263	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	434,526,263	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	434,526,263	
	TOTAL PERSONNEL	8,128,694,947	
	TOTAL OVERHEAD	129,650,707	
	TOTAL RECURRENT	8,258,345,654	
	TOTAL CAPITAL	434,526,263	
	TOTAL ALLOCATION	8,692,871,917	
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
CODE	PROJECT NAME	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23167625	UPGRADE OF COLLEGE SPORT COMPLEX	220,000,000
ERGP23203430	REHABILITATION OF MALE STUDENT HOSTEL	214,526,263
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,296,146,034
21	PERSONNEL COST	2,713,609,003
2101	SALARY	2,346,955,734
210101	SALARIES AND WAGES	2,346,955,734
21010101	SALARY	2,346,955,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	366,653,269
210201	ALLOWANCES	16,270,968
21020111	REGULAR ALLOWANCES	16,270,968
210202	SOCIAL CONTRIBUTIONS	350,382,301
21020201	NHIS	116,794,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	233,588,201
22	OTHER RECURRENT COSTS	154,893,782
2202	OVERHEAD COST	154,893,782
220201	TRAVEL & TRANSPORT - GENERAL	25,360,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,764,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,596,011
220202	UTILITIES - GENERAL	9,002,695
22020201	ELECTRICITY CHARGES	4,899,924
22020202	TELEPHONE CHARGES	1,064,486
22020203	INTERNET ACCESS CHARGES	2,959,988
22020204	SATELLITE BROADCASTING ACCESS CHARGES	78,297
220203	MATERIALS & SUPPLIES - GENERAL	19,435,911
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,697,562
22020302	BOOKS	1,925,650
22020303	NEWSPAPERS	450,428
22020304	MAGAZINES & PERIODICALS	580,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,584,343
22020306	PRINTING OF SECURITY DOCUMENTS	3,043,157
22020307	DRUGS & MEDICAL SUPPLIES	4,187,554
22020308	FIELD & CAMPING MATERIALS SUPPLIES	914,514
22020309	UNIFORMS & OTHER CLOTHING	459,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,592,902
220204	MAINTENANCE SERVICES - GENERAL	14,905,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,046,977
22020402	MAINTENANCE OF OFFICE FURNITURE	1,204,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,090,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,775,950
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,733,169
22020406	OTHER MAINTENANCE SERVICES	2,131,524
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,923,134
220206	OTHER SERVICES - GENERAL	3,298,735
22020601	SECURITY CHARGES	2,768,249
22020606	CLEANING AND FUMIGATION SERVICES	530,486
220209	FINANCIAL CHARGES - GENERAL	30,343,216
22020902	INSURANCE PREMIUM	30,343,216
220210	MISCELLANEOUS	52,547,388
22021001	REFRESHMENT & MEALS	3,028,136
22021002	HONORARIUM & SITTING ALLOWANCE	6,820,278
22021003	PUBLICITY & ADVERTISEMENTS	1,185,910
22021004	MEDICAL EXPENSES	2,099,540
22021006	POSTAGES & COURIER SERVICES	479,615
22021009	SPORTING ACTIVITIES	1,856,649
22021010	DIRECT TEACHING & LABORATORY COST	35,623,673
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	613,630



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
22021029	MONITORING ACTIVITIES & FOLLOW UP	321,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	518,067
23	CAPITAL EXPENDITURE	2,427,643,249
2302	CONSTRUCTION / PROVISION	2,427,643,249
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,427,643,249
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,427,643,249
	TOTAL PERSONNEL	2,713,609,003
	TOTAL OVERHEAD	154,893,782
	TOTAL RECURRENT	2,868,502,785
	TOTAL CAPITAL	2,427,643,249
	TOTAL ALLOCATION	5,296,146,034
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	
CODE	PROJECT NAME	TYPE
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	ONGOING
ERGP23169313	PROCUREMENT OF UTILITY VEHICLES	ONGOING
ERGP23169436	LAND SCAPING OF ADMINISTRATIVE BLOCK PHASE I&II	ONGOING
ERGP23170147	CONSTRUCTION OF PERIMETER FENCING WITH GATE HOUSE PHASE I AT FCE, EHA-AMUFU	ONGOING
ERGP23204769	CONSTRUCTION OF SCIENCE COMPLEX BUILDING	NEW
ERGP23204773	CONSTRUCTION AND FURNISHING OF 2 NOS ONE-STOREY BUILDING HOSTELS	NEW
ERGP23204776	CONSTRUCTION OF PAVILLION	NEW
ERGP29204783	MAINTENANCE OF NETWORK (ERP)	NEW
ERGP30204788	HUMAN CAPACITY DEVELOPMENT ON IPSAS AND DIGITALIZATION OF THE BURSARY DEPARTMENT	NEW
ERGP20241350	SUPPLY OF EMPOWERMENT MATERIALS FOR PIG FARMERS AT ITEBUNMI IN ILAJE LGA, ONDO STATE.	NEW
ERGP20241603	TRAINING AND EMPOWERMENT IN AGRICULTURAL VALUE CHAIN FOR FARMERS IN ITEBUNMI AND ILUMEJE ENVIRONS, ILAJE LGA	NEW
ERGP20242812	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN IGBO-EZE NORTH AND UDENU LGA, OF ENUGU STATE	NEW
ERGP20246140	CONSTRUCTION AND MAINTENANCE OF PRIMARY AND SECONDARY SCHOOLS IN UZUN'ORJI, ABOH-MBAISE IN IMO	ONGOING
ERGP20246152	CONSTRUCTION AND EQUIPPING OF ICT CENTRES FOR MUSLIM PROGRESSIVE HIGH SCHOOL OKEODAN, OBADA GRAMMAR SCHOOL OBADA & AJODA HIGH SCHOOL AYETORO (PHASE 1/2)	ONGOING
ERGP20247619	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES IN NORTH EAST	NEW
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,044,716,327
21	PERSONNEL COST	8,446,437,379
2101	SALARY	7,316,399,679
210101	SALARIES AND WAGES	7,316,399,679
21010101	SALARY	7,316,399,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,130,037,700
210201	ALLOWANCES	34,238,806
21020111	REGULAR ALLOWANCES	34,238,806
210202	SOCIAL CONTRIBUTIONS	1,095,798,894
21020201	NHIS	365,266,298
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	730,532,596
22	OTHER RECURRENT COSTS	143,938,101
2202	OVERHEAD COST	143,938,101
220201	TRAVEL & TRANSPORT - GENERAL	35,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
220202	UTILITIES - GENERAL		11,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220206	OTHER SERVICES - GENERAL		25,000,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		18,938,101
22020902	INSURANCE PREMIUM		18,938,101
220210	MISCELLANEOUS		15,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		5,000,000
23	CAPITAL EXPENDITURE		454,340,847
2302	CONSTRUCTION / PROVISION		454,340,847
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		454,340,847
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		127,624,344
23020114	CONSTRUCTION / PROVISION OF ROADS		326,716,503
	TOTAL PERSONNEL		8,446,437,379
	TOTAL OVERHEAD		143,938,101
	TOTAL RECURRENT		8,590,375,480
	TOTAL CAPITAL		454,340,847
	TOTAL ALLOCATION		9,044,716,327
0517019021 ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER TO LINK THE MAIN CAMPUS AND OTHER FACILITIES ACROSS NWORIE RIVER	ONGOING	326,716,503
ERGP23151477	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE(ACROSS NWORIE RIVER) PHASE II	ONGOING	9,000,000
ERGP23161261	CONSTRUCTION OF 2 STOREY FEMALE HOSTEL (ACROSS NWORIE RIVER)	ONGOING	118,624,344
0517019022 FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,082,659,328
21	PERSONNEL COST		550,735,395
2101	SALARY		474,179,643
210101	SALARIES AND WAGES		474,179,643
21010101	SALARY		474,179,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,555,752
210201	ALLOWANCES		7,089,864
21020111	REGULAR ALLOWANCES		7,089,864
210202	SOCIAL CONTRIBUTIONS		69,465,888
21020201	NHIS		23,155,296
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,310,592
22	OTHER RECURRENT COSTS		133,143,059
2202	OVERHEAD COST		133,143,059
220201	TRAVEL& TRANSPORT - GENERAL		37,500,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
220202	UTILITIES - GENERAL	5,000,000
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	6,225,368
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,225,368
220204	MAINTENANCE SERVICES - GENERAL	5,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220206	OTHER SERVICES - GENERAL	23,000,000
22020601	SECURITY CHARGES	10,000,000
22020603	OFFICE RENT	3,000,000
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020709	AUDITING OF ACCOUNTS	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,017,691
22020801	MOTOR VEHICLE FUEL COST	3,017,691
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	4,000,000
22020902	INSURANCE PREMIUM	4,000,000
220210	MISCELLANEOUS	35,100,000
22021001	REFRESHMENT & MEALS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	1,500,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	1,000,000
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,000,000
23	CAPITAL EXPENDITURE	3,398,780,874
2301	FIXED ASSETS PURCHASED	140,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	140,000,000
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000
23010113	PURCHASE OF COMPUTERS	20,000,000
2302	CONSTRUCTION / PROVISION	3,258,780,874
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,258,780,874
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,193,780,874
	TOTAL PERSONNEL	550,735,395
	TOTAL OVERHEAD	133,143,059
	TOTAL RECURRENT	683,878,454
	TOTAL CAPITAL	3,398,780,874
	TOTAL ALLOCATION	4,082,659,328



2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10188991	CONSTRUCTION OF SECURITY LIGHTS AT THE PERMANENT SITE	ONGOING	20,000,000
ERGP10202822	PROVISION OF SOLAR POWER	NEW	52,946,085
ERGP23167650	REHABILITATION AND MAINTENANCE OF ADMINISTRATIVE BLOCK, ACADEMIC OFFICES CLASS ROOMS AND WORKSHOPS AT TAKE OFF SITE.	ONGOING	15,000,000
ERGP23173086	TO PROVIDE ASPHALT FINISHING TO 1KM ACCESS ROADS	ONGOING	50,000,000
ERGP23173461	ROOFING, CEILING, WALL FLOOR AND FINISHING OF ADMINISTRATIVE BLOCK AT PERMANENT SITE.	ONGOING	60,000,000
ERGP23173467	FLOOR AND WALL FINISHING, FIXING AND FITTINGS WITH FURNISHING OF 300 CAPACITY LECTURE HALL.	ONGOING	100,000,000
ERGP23173472	COMPLETION AND FURNISHING WITH EXTERNAL WORKS FOR THE 2 BLOCK OF CLASSROOMS WITH 100 SITTING CAPACITY.	ONGOING	100,000,000
ERGP23173486	PROCUREMENT OF 2 NOS OF OFFICIAL VEHICLES	ONGOING	120,000,000
ERGP23173489	PURCHASE OF OFFICE COMPUTERS AND OFFICE EQUIPMENTS FOR THE OFFICE OF THE PRINCIPAL OFFICERS AND STAFF AT PERMANENT SITE.	ONGOING	20,000,000
ERGP23212960	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL COLLEGE OF EDUCATION (FCE) GIDAN MADI SOKOTO STATE	NEW	600,000,000
ERGP25188990	CONSTRUCTION AND FURNISHING OF BLOCK FOR CONSULTING , DRESSING AND PHARMACY WITH TOILETS	ONGOING	50,000,000
ERGP20243620	PURCHASE AND DISTRIBUTION OF INSTRUCTIONAL, READING AND WRITING MATERIALS IN SELECTED SCHOOLS ACROSS ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	15,000,000
ERGP20249762	CONSTRUCTION OF 4 KM INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION, GIDAN MADI, SOKOTO STATE.	NEW	1,000,000,000
ERGP20249763	CONSTRUCTION OF 3 BLOCKS OF 6 CLASSROOMS OF 100 SITTING CAPACITY IN EACH OF THE 6 CLASSROOMS AT FEDERAL COLLEGE EDUCATION, GIDAN MADI, SOKOTO STATE.	NEW	612,000,000
ERGP20249781	CONSTRUCTION OF 2 BLOCKS OF TWO CLASSROOMS AT FEDERAL COLLEGE OF EDUCATION (FCE) GIDAN MADI, TANGAZA LGA, SOKOTO STATE	NEW	135,000,000
ERGP20249782	CONSTRUCTION OF ACADEMIC OFFICE AT FEDERAL COLLEGE OF EDUCATION (FCE) GIDAN MADI TANGAZA LGA SOKOTO STATE	NEW	448,834,789
0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,101,886,987
21	PERSONNEL COST		510,797,841
2101	SALARY		441,378,473
210101	SALARIES AND WAGES		441,378,473
21010101	SALARY		441,378,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,419,368
210201	ALLOWANCES		4,873,656
21020111	REGULAR ALLOWANCES		4,873,656
210202	SOCIAL CONTRIBUTIONS		64,545,712
21020201	NHIS		21,515,237
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,030,475
22	OTHER RECURRENT COSTS		133,143,061
2202	OVERHEAD COST		133,143,061
220201	TRAVEL & TRANSPORT - GENERAL		20,445,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,656,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,789,033
220202	UTILITIES - GENERAL		6,870,782



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		3,243,880
22020202	TELEPHONE CHARGES		2,750,001
22020203	INTERNET ACCESS CHARGES		876,901
220203	MATERIALS & SUPPLIES - GENERAL		22,558,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,807,569
22020304	MAGAZINES & PERIODICALS		120,501
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,278,433
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,706,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,645,398
220204	MAINTENANCE SERVICES - GENERAL		13,466,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,456,240
22020402	MAINTENANCE OF OFFICE FURNITURE		5,765,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,346,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,164,700
22020406	OTHER MAINTENANCE SERVICES		1,732,674
220206	OTHER SERVICES - GENERAL		18,995,646
22020601	SECURITY CHARGES		8,172,443
22020606	CLEANING AND FUMIGATION SERVICES		10,823,203
220208	FUEL & LUBRICANTS - GENERAL		9,600,918
22020801	MOTOR VEHICLE FUEL COST		5,400,236
22020803	PLANT / GENERATOR FUEL COST		4,200,682
220210	MISCELLANEOUS		41,205,578
22021001	REFRESHMENT & MEALS		5,870,544
22021002	HONORARIUM & SITTING ALLOWANCE		7,853,891
22021003	PUBLICITY & ADVERTISEMENTS		3,445,751
22021004	MEDICAL EXPENSES		2,890,456
22021006	POSTAGES & COURIER SERVICES		120,769
22021007	WELFARE PACKAGES		5,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,468,901
22021010	DIRECT TEACHING & LABORATORY COST		3,723,001
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,875,365
22021041	CONTINGENCY		4,556,900
23	CAPITAL EXPENDITURE		1,457,946,085
2302	CONSTRUCTION / PROVISION		471,846,150
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		471,846,150
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		210,850,400
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		228,650,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		32,345,750
2303	REHABILITATION / REPAIRS		986,099,935
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		986,099,935
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		986,099,935
	TOTAL PERSONNEL		510,797,841
	TOTAL OVERHEAD		133,143,061
	TOTAL RECURRENT		643,940,902
	TOTAL CAPITAL		1,457,946,085
	TOTAL ALLOCATION		2,101,886,987
0517019023 FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171549	REHABILITATION OF LABORATORY	ONGOING	34,802,500
ERGP23171556	CONSTRUCTION OF LECTURE HALLS	ONGOING	47,750,000
ERGP23193184	CONSTRUCTION OF FEMALE STUDENTS HOSTEL	ONGOING	180,900,000
ERGP23203091	CONSTRUCTION OF STUDENT RESORT/RECREATIONAL STRUCTURE	NEW	32,345,750
ERGP23203109	REHABILITATION OF VOCATIONAL/TECHNICAL LABORATORY	NEW	34,576,535
ERGP23203115	REHABILITATION OF LECTURE HALLS	NEW	23,475,200



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CODE	LINE ITEM		AMOUNT
ERGP23203119	REHABILITATION OF LECTURE THEATER	NEW	23,245,700
ERGP27171554	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	210,850,400
ERGP20246597	SUPPLY OF MOTOR CYCLES TO INDIGINES OG MUNJIBIR/ UNGOGGO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20241730	PROVISION OF INFRASTRUCTURE IN FEDERAL COLLEGE OF EDUCATION, JAMA'RE	NEW	700,000,000
ERGP20242829	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT IYAMOPO GRAMMAR SCHOOL, IGBETI, OYO STATE.	NEW	40,000,000
ERGP20242830	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS AT IREPO/ORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP20243621	PURCHASE AND DISTRIBUTION OF INSTRUCTIONAL, READING AND WRITING MATERIALS IN SELECTED SCHOOLS ACROSS SHIRA/GIADE FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP20246351	YOUTH EMPOWERMENT ON SOLAR INSTALLATIONS AND HOUSE WIRING SCHEME IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
0517019024 FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,471,801,655
21	PERSONNEL COST		550,712,511
2101	SALARY		474,555,796
210101	SALARIES AND WAGES		474,555,796
21010101	SALARY		474,555,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,156,715
210201	ALLOWANCES		6,634,404
21020111	REGULAR ALLOWANCES		6,634,404
210202	SOCIAL CONTRIBUTIONS		69,522,311
21020201	NHIS		23,174,104
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,348,207
22	OTHER RECURRENT COSTS		133,143,059
2202	OVERHEAD COST		133,143,059
220201	TRAVEL & TRANSPORT - GENERAL		59,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		1,500,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		8,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220206	OTHER SERVICES - GENERAL		24,000,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		20,643,059
22020801	MOTOR VEHICLE FUEL COST		10,643,059
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		7,900,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021007	WELFARE PACKAGES		2,000,000



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CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
23	CAPITAL EXPENDITURE		787,946,085
2301	FIXED ASSETS PURCHASED		147,226,411
230101	PURCHASE OF FIXED ASSETS - GENERAL		147,226,411
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
23010113	PURCHASE OF COMPUTERS		72,226,411
2302	CONSTRUCTION / PROVISION		640,719,674
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		640,719,674
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		135,719,674
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		280,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,000,000
	TOTAL PERSONNEL		550,712,511
	TOTAL OVERHEAD		133,143,059
	TOTAL RECURRENT		683,855,570
	TOTAL CAPITAL		787,946,085
	TOTAL ALLOCATION		1,471,801,655
0517019024 FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12188747	CONSTRUCTION OF 1 KILOMETER OF INTERNAL ROAD NETWORK/DRAINAGES	ONGOING	50,000,000
ERGP23172802	CONSTRUCTION OF PERIMETRE FENCING OF 750,000 METRES	ONGOING	40,000,000
ERGP23172820	CONSTRUCTION OF 1 NO ADMINISTRATIVE BLOCK	ONGOING	80,000,000
ERGP23172921	PROCUREMENT OF DESKTOP COMPUTERS,PHOTOCOPIERS AND LAPTOPS FOR PRINCIPAL OFFICERS AND OTHER OFFICERS	ONGOING	22,226,411
ERGP23172955	CONSTRUCTION OF PERMANENT SITE CLINIC FOR PRINCIPAL OFFICERS, STUDENTS AND STAFF	ONGOING	135,719,674
ERGP23172961	CONSTRUCTION OF ACCOMMODATION FOR PRINCIPAL OFFICERS	ONGOING	110,000,000
ERGP23205838	PROCUREMENT OF 1 NO OPERATIONAL VEHICLE	NEW	75,000,000
ERGP30188711	PURCHASE OF MOTOR VEHICLES	ONGOING	75,000,000
ERGP20246567	CONSTRUCTION OF INTERNAL AND ACCESS ROADS		200,000,000
0517019025 FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,778,517,765
21	PERSONNEL COST		467,428,621
2101	SALARY		402,158,678
210101	SALARIES AND WAGES		402,158,678
21010101	SALARY		402,158,678
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,269,943
210201	ALLOWANCES		6,607,200
21020111	REGULAR ALLOWANCES		6,607,200
210202	SOCIAL CONTRIBUTIONS		58,662,743
21020201	NHIS		19,554,248
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,108,495
22	OTHER RECURRENT COSTS		183,143,059
2202	OVERHEAD COST		183,143,059
220201	TRAVEL & TRANSPORT - GENERAL		98,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		73,060,000
220202	UTILITIES - GENERAL		2,452,059
22020201	ELECTRICITY CHARGES		2,452,059



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		10,375,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,435,000
22020303	NEWSPAPERS		1,940,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
220204	MAINTENANCE SERVICES - GENERAL		31,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,200,000
22020406	OTHER MAINTENANCE SERVICES		29,120,000
220205	TRAINING - GENERAL		8,100,000
22020501	LOCAL TRAINING		8,100,000
220206	OTHER SERVICES - GENERAL		7,600,000
22020601	SECURITY CHARGES		7,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		9,057,769
22020801	MOTOR VEHICLE FUEL COST		7,057,572
22020803	PLANT / GENERATOR FUEL COST		2,000,197
220210	MISCELLANEOUS		11,978,231
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021007	WELFARE PACKAGES		4,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,678,231
23	CAPITAL EXPENDITURE		1,127,946,085
2301	FIXED ASSETS PURCHASED		195,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		195,000,000
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
2302	CONSTRUCTION / PROVISION		932,946,085
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		932,946,085
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		288,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		644,946,085
	TOTAL PERSONNEL		467,428,621
	TOTAL OVERHEAD		183,143,059
	TOTAL RECURRENT		650,571,680
	TOTAL CAPITAL		1,127,946,085
	TOTAL ALLOCATION		1,778,517,765
0517019025 FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23193683	PRODUCTION OF COLLEGE MASTER PLAN	ONGOING	30,000,000
ERGP23193701	CONSTRUCTION OF 2KM ACCESS ROADS/DRAINAGE IN THE TEMPORARY SITE AND 5KM ACCESS ROAD/DRAINAGE IN THE PERMANENT SITE	ONGOING	104,946,085
ERGP23206717	PROCUREMENT OF PROJECT VEHICLE AND SCHOOL BUS	NEW	80,000,000
ERGP23206747	PURCHASE OF LECTURE ROOM FURNITURE AND FITTINGS	NEW	85,000,000
ERGP27193666	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	288,000,000
ERGP20243623	PROVISION AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE		40,000,000
ERGP20245155	INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN EKITI SOUTH SENATORIAL DISTRICT	NEW	500,000,000
0517019026 FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,282,101,587
21	PERSONNEL COST		511,012,443
2101	SALARY		440,192,367
210101	SALARIES AND WAGES		440,192,367



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CODE	LINE ITEM	AMOUNT
21010101	SALARY	440,192,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,820,076
210201	ALLOWANCES	6,452,280
21020111	REGULAR ALLOWANCES	6,452,280
210202	SOCIAL CONTRIBUTIONS	64,367,796
21020201	NHIS	21,455,932
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	42,911,864
22	OTHER RECURRENT COSTS	183,143,059
2202	OVERHEAD COST	183,143,059
220201	TRAVEL & TRANSPORT - GENERAL	32,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,500,000
220202	UTILITIES - GENERAL	12,000,000
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020203	INTERNET ACCESS CHARGES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	21,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	10,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	2,500,000
220206	OTHER SERVICES - GENERAL	23,000,000
22020601	SECURITY CHARGES	8,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	8,000,000
22020606	CLEANING AND FUMIGATION SERVICES	7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,800,000
22020704	ENGINEERING SERVICES	2,000,000
22020705	ARCHITECTURAL SERVICES	3,000,000
22020706	SURVEYING SERVICES	5,000,000
22020708	MEDICAL CONSULTING	800,000
220208	FUEL & LUBRICANTS - GENERAL	9,000,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000
220209	FINANCIAL CHARGES - GENERAL	10,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
22020902	INSURANCE PREMIUM	10,000,000
220210	MISCELLANEOUS	54,243,059
22021001	REFRESHMENT & MEALS	3,993,059
22021002	HONORARIUM & SITTING ALLOWANCE	24,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	2,000,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021007	WELFARE PACKAGES	9,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,000,000
23	CAPITAL EXPENDITURE	587,946,085
2301	FIXED ASSETS PURCHASED	312,946,085
230101	PURCHASE OF FIXED ASSETS - GENERAL	312,946,085
23010105	PURCHASE OF MOTOR VEHICLES	112,946,085
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010113	PURCHASE OF COMPUTERS	40,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	7,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	22,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	85,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000	
2302	CONSTRUCTION / PROVISION	270,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	270,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	240,000,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	511,012,443	
	TOTAL OVERHEAD	183,143,059	
	TOTAL RECURRENT	694,155,502	
	TOTAL CAPITAL	587,946,085	
	TOTAL ALLOCATION	1,282,101,587	
0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171723	PROVISION OF ELECTRICITY TO THE CAMPUS	ONGOING	30,000,000
ERGP23171537	PURCHASE 7 NOS. PROJECT AND OPERATIONAL VEHICLES	ONGOING	112,946,085
ERGP23171541	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	40,000,000
ERGP23174407	PURCHASE OF TEACHING AND LEARNING EQUIPMENTS	ONGOING	85,000,000
ERGP26171565	PURCHASE OF SPORTING AND GAMING EQUIPMENT	ONGOING	5,000,000
ERGP27171527	CONSTRUCTION OF OFFICE BUILDINGS (ADMINISTRATIVE)	ONGOING	240,000,000
ERGP29171545	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	ONGOING	40,000,000
ERGP29171550	PURCHASE OF COMPUTER PRINTERS	ONGOING	7,500,000
ERGP29171552	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	22,500,000
ERGP30171582	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	ONGOING	5,000,000
0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,167,037,764
21	PERSONNEL COST		445,948,620
2101	SALARY		384,398,301
210101	SALARIES AND WAGES		384,398,301
21010101	SALARY		384,398,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,550,319
210201	ALLOWANCES		5,551,632
21020111	REGULAR ALLOWANCES		5,551,632
210202	SOCIAL CONTRIBUTIONS		55,998,687
21020201	NHIS		18,666,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,332,458
22	OTHER RECURRENT COSTS		133,143,059
2202	OVERHEAD COST		133,143,059
220201	TRAVEL & TRANSPORT - GENERAL		46,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		4,500,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	11,543,059
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,243,059
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,300,000
220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	6,500,000
22020501	LOCAL TRAINING	5,000,000
22020502	INTERNATIONAL TRAINING	1,500,000
220206	OTHER SERVICES - GENERAL	12,500,000
22020601	SECURITY CHARGES	12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	6,500,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220209	FINANCIAL CHARGES - GENERAL	7,500,000
22020902	INSURANCE PREMIUM	7,500,000
220210	MISCELLANEOUS	31,600,000
22021001	REFRESHMENT & MEALS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,700,000
22021004	MEDICAL EXPENSES	700,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	11,000,000
23	CAPITAL EXPENDITURE	587,946,085
2301	FIXED ASSETS PURCHASED	250,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,100,000
23010105	PURCHASE OF MOTOR VEHICLES	70,500,000
23010108	PURCHASE OF BUSES	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,800,000
23010113	PURCHASE OF COMPUTERS	9,600,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	9,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	42,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	287,846,085
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	287,846,085
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	22,800,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	226,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	39,046,085
2303	REHABILITATION / REPAIRS	28,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		28,000,000
2305	OTHER CAPITAL PROJECTS		22,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		22,000,000
	TOTAL PERSONNEL		445,948,620
	TOTAL OVERHEAD		133,143,059
	TOTAL RECURRENT		579,091,679
	TOTAL CAPITAL		587,946,085
	TOTAL ALLOCATION		1,167,037,764
0517019027 FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171128	PROVISION OF ELECTRICITY TO VARIOUS OFFICES, CLASSROOMS AND HOSTELS	ONGOING	13,000,000
ERGP10193631	PROVISION OF SOLAR LIGHTS IN THE COLLEGE	ONGOING	9,800,000
ERGP1203502	PROCUREMENT OF TRACTOR MACHINE FOR AGRIC EDUCATION DEPARTMENT	NEW	42,000,000
ERGP22193619	CONSTRUCTION OF ELECTRIFIED PERIMETER FENCE AND LANDSCAPING	ONGOING	20,000,000
ERGP22203520	PURCHASE AND INSTALLATION OF CCTV CAMERAS WITHIN THE COLLEGE	NEW	19,046,085
ERGP23170850	PROCUREMENT OF FURNITURE & FITTINGS FOR ADMIN. BLOCK & SCHOOLS	ONGOING	9,800,000
ERGP23170885	PROVISION OF 20UNITS OF PHOTOCOPIERS	ONGOING	9,000,000
ERGP23170982	PROCUREMENT OF 3NOS OPERATIONAL VEHICLES	ONGOING	70,500,000
ERGP23171009	PROCUREMENT OF 1NOS PROJECT VEHICLES	ONGOING	70,000,000
ERGP23171069	PROCUREMENT OF TEACHING AIDS, LABORATORY EQUIPMENTS	ONGOING	9,700,000
ERGP23171096	PROCUREMENT OF LIBRARY BOOKS, SHELF AND FURNITURE	ONGOING	9,500,000
ERGP23171198	CONSTRUCTION OF LABORATORIES BUILDINGS	ONGOING	70,000,000
ERGP23171207	CONSTRUCTION OF WORKSHOPS FOR PRACTICALS	ONGOING	66,000,000
ERGP23171215	CONSTRUCTION OF BUILDINGS FOR MALE AND FEMALE HOSTELS	ONGOING	90,000,000
ERGP23203512	CONSTRUCTION OF MODERN COLLEGE SECURITY GATE	NEW	10,000,000
ERGP25170962	REHABILITATION OF HEALTH CENTRE AND PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	28,000,000
ERGP26203528	PROCUREMENT OF SPORTING EQUIPMENTS	NEW	10,000,000
ERGP29170861	PROVISION OF 70UNITS DESKTOP COMPUTERS. PROVISION OF 30UNITS LAPTOPS FOR ICT ROOM. PROVISION OF 10UNITS LAPTOPS for PRINCIPALS OFFICERS AND HODs.	ONGOING	9,600,000
ERGP29171221	COMPUTERIZATION OF THE BURSARY, REGISTRY AND LIBRARY RECORDS	ONGOING	22,000,000
0517019029 FEDERAL COLLEGE OF EDUCATION GWOZA, BORNO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,253,075,495
21	PERSONNEL COST		153,075,495
2101	SALARY		130,114,171
210101	SALARIES AND WAGES		130,114,171
21010101	SALARY		130,114,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,961,324
210202	SOCIAL CONTRIBUTIONS		22,961,324
21020201	NHIS		7,653,775



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,307,549
22	OTHER RECURRENT COSTS	250,000,000
2202	OVERHEAD COST	250,000,000
220201	TRAVEL & TRANSPORT - GENERAL	88,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	54,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,000,000
220202	UTILITIES - GENERAL	5,950,000
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	1,700,000
220203	MATERIALS & SUPPLIES - GENERAL	49,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,500,000
22020303	NEWSPAPERS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	14,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	10,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	7,000,000
220206	OTHER SERVICES - GENERAL	37,000,000
22020601	SECURITY CHARGES	20,000,000
22020606	CLEANING AND FUMIGATION SERVICES	17,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,500,000
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
22020708	MEDICAL CONSULTING	3,000,000
22020709	AUDITING OF ACCOUNTS	3,500,000
220208	FUEL & LUBRICANTS - GENERAL	22,000,000
22020801	MOTOR VEHICLE FUEL COST	8,000,000
22020803	PLANT / GENERATOR FUEL COST	14,000,000
220209	FINANCIAL CHARGES - GENERAL	2,200,000
22020902	INSURANCE PREMIUM	2,200,000
220210	MISCELLANEOUS	17,400,000
22021001	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000
23	CAPITAL EXPENDITURE	1,850,000,000
2301	FIXED ASSETS PURCHASED	237,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	237,000,000
23010105	PURCHASE OF MOTOR VEHICLES	95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	37,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010119	PURCHASE OF POWER GENERATING SET	70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	1,535,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,535,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	35,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000
2303	REHABILITATION / REPAIRS	62,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	62,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	24,000,000



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,000,000
2305	OTHER CAPITAL PROJECTS	16,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,000,000
23050101	RESEARCH AND DEVELOPMENT	9,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	7,000,000
	TOTAL PERSONNEL	153,075,495
	TOTAL OVERHEAD	250,000,000
	TOTAL RECURRENT	403,075,495
	TOTAL CAPITAL	1,850,000,000
	TOTAL ALLOCATION	2,253,075,495
0517019029	FEDERAL COLLEGE OF EDUCATION GWOZA, BORNO STATE	
CODE	PROJECT NAME	TYPE
ERGP23210529	PURCHASE OF FURNITURES IN THE ADMINSTRATIVE BLOCK	NEW
		37,000,000
ERGP23210531	PURCHASE OF PRINTERS, PHOTOCOPIES, LAPTOPS AND AIR CONDITIONERS	NEW
		30,000,000
ERGP23210532	RENOVATION OF TEMPORARY SITE OF THE COLLEGE	NEW
		38,000,000
ERGP23210534	RENOVATION OF COLLEGE SICKBAY IN TEMPORARY SITE	NEW
		24,000,000
ERGP23210536	DRILLING OF BOREHOLE AND CONSTRUCTION OF OVERHEAD WATER TANK	NEW
		35,000,000
ERGP23210538	DEVELOPMENT OF MASTER PLAN FOR THE COLLEGE TEMPORARY SITE	NEW
		9,000,000
ERGP23210541	PURCHASE OF 2NO OPERATIONAL AND PROJECT VEHICLE	NEW
		95,000,000
ERGP23210542	PURCHASE OF POWER 350 KVA GENERATING SET FOR ADMIN BLOCK	NEW
		70,000,000
ERGP23210545	PROCUREMENT AND INSTALLATION OF ACCOUNTING SOFTWARE	NEW
		7,000,000
ERGP23210548	PURCHASE OF LIBRARY BOOKS AND FACILITIES	NEW
		5,000,000
ERGP23211942	CONSTRUCTION OF AUDITORIUM, STUDENT HOSTEL AND SICK BAY IN FEDERAL COLLEGE OF EDUCATION GWOZA	NEW
		1,000,000,000
ERGP23211943	CONSTRUCTION OF ROADS WITHIN FCE GWOZA, BORNO STATE	NEW
		500,000,000
0517019030	FEDERAL COLLEGE OF EDUCATION (TECHNICAL) KEANA, NASARAWA STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	753,075,495
21	PERSONNEL COST	153,075,495
2101	SALARY	130,114,171
210101	SALARIES AND WAGES	130,114,171
21010101	SALARY	130,114,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,961,324
210202	SOCIAL CONTRIBUTIONS	22,961,324
21020201	NHIS	7,653,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,307,549
22	OTHER RECURRENT COSTS	250,000,000
2202	OVERHEAD COST	250,000,000
220201	TRAVEL& TRANSPORT - GENERAL	88,350,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	54,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,000,000
220202	UTILITIES - GENERAL	5,950,000
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	1,700,000
220203	MATERIALS & SUPPLIES - GENERAL	49,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,500,000
22020303	NEWSPAPERS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	14,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220206	OTHER SERVICES - GENERAL		37,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,500,000
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020708	MEDICAL CONSULTING		3,000,000
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
220209	FINANCIAL CHARGES - GENERAL		2,200,000
22020902	INSURANCE PREMIUM		2,200,000
220210	MISCELLANEOUS		17,400,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		237,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		237,000,000
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,000,000
2303	REHABILITATION / REPAIRS		62,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
2305	OTHER CAPITAL PROJECTS		16,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,000,000
23050101	RESEARCH AND DEVELOPMENT		9,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
	TOTAL PERSONNEL		153,075,495
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		403,075,495
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		753,075,495
0517019030	FEDERAL COLLEGE OF EDUCATION (TECHNICAL) KEANA, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23207699	PROCUREMENT OF FURNITURE & FITTINGS FOR SCHOOLS AND ADMIN. BLOCK	NEW	37,000,000
ERGP23207700	PROCUREMENT OF LAPTOPS,DESKTOPS, PRINTERS AND PHOTOCOPIERS FOR PRINCIPAL OFFICERS AND OTHER OFFICERS	NEW	30,000,000



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23207701	RENOVATION OF ADMIN BLOCK AND OTHER BUILDINGS IN THE TEMPORARY SITE FOR TAKE OFF	NEW 38,000,000
ERGP23207702	RENOVATION OF COLLEGE SICKBAY FOR STAFF AND STUDENTS	NEW 24,000,000
ERGP23207703	CONSTRUCTION OF BOREHOLE FOR PRINCIPAL OFFICERS, STAFF AND STUDENTS	NEW 10,000,000
ERGP23207704	CONSTRUCTION OF OVERHEAD TANK OF 2000 LITERS	NEW 25,000,000
ERGP23207705	DEVELOPMENT OF COLLEGE MASTER PLAN	NEW 9,000,000
ERGP23207706	PROCUREMENT OF 1NO OPERATIONAL VEHICLE	NEW 95,000,000
ERGP23207707	PURCHASE OF 500 KVA POWER GENERATING SET	NEW 70,000,000
ERGP23207708	ACQUISITION OF ACCOUNTING SOFTWARE FOR THE COLLEGE	NEW 7,000,000
ERGP23207709	PURCHASE OF LIBRARY BOOKS AND OTHER RELATED EQUIPMENT	NEW 5,000,000
0517019031	FEDERAL COLLEGE OF EDUCATION OFEME-OHUHU, ABIA STATE	
2	EXPENDITURE	753,075,495
21	PERSONNEL COST	153,075,495
2101	SALARY	130,114,171
210101	SALARIES AND WAGES	130,114,171
21010101	SALARY	130,114,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,961,324
210202	SOCIAL CONTRIBUTIONS	22,961,324
21020201	NHIS	7,653,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,307,549
22	OTHER RECURRENT COSTS	250,000,000
2202	OVERHEAD COST	250,000,000
220201	TRAVEL & TRANSPORT - GENERAL	68,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000
220202	UTILITIES - GENERAL	14,000,000
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
220203	MATERIALS & SUPPLIES - GENERAL	30,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,500,000
220204	MAINTENANCE SERVICES - GENERAL	40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020406	OTHER MAINTENANCE SERVICES	35,000,000
220205	TRAINING - GENERAL	10,000,000
22020501	LOCAL TRAINING	10,000,000
220206	OTHER SERVICES - GENERAL	20,500,000
22020601	SECURITY CHARGES	10,500,000
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020704	ENGINEERING SERVICES	8,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,500,000
22020801	MOTOR VEHICLE FUEL COST	9,500,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220210	MISCELLANEOUS	39,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000
22021007	WELFARE PACKAGES	7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	10,000,000



2024 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,500,000	
23	CAPITAL EXPENDITURE	350,000,000	
2301	FIXED ASSETS PURCHASED	238,500,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	238,500,000	
23010105	PURCHASE OF MOTOR VEHICLES	98,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,500,000	
23010119	PURCHASE OF POWER GENERATING SET	50,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000	
2302	CONSTRUCTION / PROVISION	8,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,000,000	
2303	REHABILITATION / REPAIRS	63,500,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,500,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	63,500,000	
2305	OTHER CAPITAL PROJECTS	40,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000	
23050101	RESEARCH AND DEVELOPMENT	33,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	7,000,000	
	TOTAL PERSONNEL	153,075,495	
	TOTAL OVERHEAD	250,000,000	
	TOTAL RECURRENT	403,075,495	
	TOTAL CAPITAL	350,000,000	
	TOTAL ALLOCATION	753,075,495	
0517019031	FEDERAL COLLEGE OF EDUCATION OFEME-OHUHU, ABIA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23208100	RENOVATION OF ADMIN BLOCK AND OTHER BUILDINGS IN THE PERMANENT SITE	NEW	39,000,000
ERGP23208102	PURCHASE OF COMPUTERS, PRINTER, SCANNERS AND PHOTOCOPIERS, SHREDDING MACHINES AND PROJECTORS	NEW	49,000,000
ERGP23208104	PROCUREMENT OF OFFICE FURNITURE FOR PRINCIPAL OFFICERS AND OTHER OFFICES	NEW	36,500,000
ERGP23208105	RENOVATION OF COLLEGE SICK BAY	NEW	24,500,000
ERGP23208106	DEVELOPMENT OF COLLEGE MASTER PLAN	NEW	8,000,000
ERGP23208107	PROCUREMENT OF 6NOS PROJECT AND OPERATIONAL VEHICLES	NEW	98,000,000
ERGP23208108	CONSTRUCTION OF BOREHOLE AND OVERHEAD TANK	NEW	33,000,000
ERGP23208110	PURCHASE OF LIBRARY BOOKS AND OTHER VITAL EQUIPMENTS	NEW	5,000,000
ERGP23208112	PURCHASE OF 250KVA POWER GENERATING SET	NEW	50,000,000
ERGP30208111	ACQUISITION OF ACCOUNTING SOFTWARE FOR THE COLLEGE	NEW	7,000,000
0517019032	FEDERAL COLLEGE OF EDUCATION IDIDEP, IBIONO, AKWA IBOM STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	753,075,495	
21	PERSONNEL COST	153,075,495	
2101	SALARY	130,114,171	
210101	SALARIES AND WAGES	130,114,171	
21010101	SALARY	130,114,171	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,961,324	
210202	SOCIAL CONTRIBUTIONS	22,961,324	
21020201	NHIS	7,653,775	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,307,549	
22	OTHER RECURRENT COSTS	250,000,000	
2202	OVERHEAD COST	250,000,000	
220201	TRAVEL & TRANSPORT - GENERAL	88,350,000	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	54,350,000	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,000,000	
220202	UTILITIES - GENERAL	5,950,000	



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		250,000
22020205	WATER RATES		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		49,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,500,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220206	OTHER SERVICES - GENERAL		37,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,500,000
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020708	MEDICAL CONSULTING		3,000,000
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
220209	FINANCIAL CHARGES - GENERAL		2,200,000
22020902	INSURANCE PREMIUM		2,200,000
220210	MISCELLANEOUS		17,400,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		234,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		234,500,000
23010105	PURCHASE OF MOTOR VEHICLES		99,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,500,000
23010113	PURCHASE OF COMPUTERS		29,000,000
23010119	PURCHASE OF POWER GENERATING SET		70,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,000,000
2303	REHABILITATION / REPAIRS		65,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,500,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		24,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		41,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
	TOTAL PERSONNEL		153,075,495
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		403,075,495
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		753,075,495
0517019032	FEDERAL COLLEGE OF EDUCATION IDIDEP, IBIONO, AKWA IBOM STATE		



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
CODE	PROJECT NAME	TYPE
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23207830	PROCUREMENT OF OFFICE FURNITURE FOR PRINCIPAL OFFICERS, DEANS, HEADS OF DEPTS. AND OTHER OFFICERS	NEW
ERGP23207836	PURCHASE OF COMPUTERS, LAPTOPS, PHOTOCOPIERS AND PRINTERS	NEW
ERGP23207840	RENOVATION OF SCHOOLS, ADMIN BLOCK AND OTHER BUILDINGS IN THE TEMPORARY SITE FOR TAKE OFF	NEW
ERGP23207843	RENOVATION/REPAIRS OF COLLEGE SICKBAY IN THE TEMPORARY SITE	NEW
ERGP23207845	CONSTRUCTION OF BOREHOLE FOR PRINCIPAL OFFICERS, STUDENTS AND STAFF USE	NEW
ERGP23207846	CONSTRUCTION OF OVERHEAD TANK OF 10000 LITERS	NEW
ERGP23207848	DEVELOPMENT OF COLLEGE MASTER PLAN	NEW
ERGP23207850	PURCHASE OF 1 NO OPERATIONAL VEHICLE	NEW
ERGP23207855	PURCHASE OF 500KVA POWER GENERATING SET	NEW
ERGP23207860	ACQUISITION OF ACCOUNTING SOFTWARE FOR THE COLLEGE	NEW
0517019033	FEDERAL COLLEGE OF EDUCATION ILAWE, EKITI STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	953,075,498
21	PERSONNEL COST	153,075,495
2101	SALARY	130,114,171
210101	SALARIES AND WAGES	130,114,171
21010101	SALARY	130,114,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,961,324
210202	SOCIAL CONTRIBUTIONS	22,961,324
21020201	NHIS	7,653,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,307,549
22	OTHER RECURRENT COSTS	450,000,003
2202	OVERHEAD COST	450,000,003
220201	TRAVEL & TRANSPORT - GENERAL	120,838,262
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,055,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,558,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	32,223,537
220202	UTILITIES - GENERAL	37,077,746
22020201	ELECTRICITY CHARGES	30,633,039
22020203	INTERNET ACCESS CHARGES	6,444,707
220203	MATERIALS & SUPPLIES - GENERAL	20,060,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,833,530
22020303	NEWSPAPERS	644,471
22020304	MAGAZINES & PERIODICALS	966,706
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,222,354
22020306	PRINTING OF SECURITY DOCUMENTS	6,444,707
22020307	DRUGS & MEDICAL SUPPLIES	3,948,569
220204	MAINTENANCE SERVICES - GENERAL	18,689,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,444,707
22020402	MAINTENANCE OF OFFICE FURNITURE	966,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,444,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,611,177
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,222,354
220205	TRAINING - GENERAL	3,222,354
22020501	LOCAL TRAINING	3,222,354
220206	OTHER SERVICES - GENERAL	74,114,135
22020601	SECURITY CHARGES	32,223,537
22020603	OFFICE RENT	9,667,061
22020606	CLEANING AND FUMIGATION SERVICES	32,223,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,055,884
22020702	INFORMATION TECHNOLOGY CONSULTING	1,611,177
22020709	AUDITING OF ACCOUNTS	6,444,707
220208	FUEL & LUBRICANTS - GENERAL	41,947,605



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		9,724,068
22020803	PLANT / GENERATOR FUEL COST		32,223,537
220209	FINANCIAL CHARGES - GENERAL		12,889,415
22020902	INSURANCE PREMIUM		12,889,415
220210	MISCELLANEOUS		113,104,614
22021001	REFRESHMENT & MEALS		9,667,061
22021002	HONORARIUM & SITTING ALLOWANCE		38,668,244
22021003	PUBLICITY & ADVERTISEMENTS		3,222,354
22021004	MEDICAL EXPENSES		4,833,530
22021006	POSTAGES & COURIER SERVICES		322,235
22021007	WELFARE PACKAGES		4,833,530
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,222,354
22021009	SPORTING ACTIVITIES		3,222,354
22021010	DIRECT TEACHING & LABORATORY COST		32,223,537
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,889,415
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010119	PURCHASE OF POWER GENERATING SET		35,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
	TOTAL PERSONNEL		153,075,495
	TOTAL OVERHEAD		450,000,003
	TOTAL RECURRENT		603,075,498
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		953,075,498
0517019033 FEDERAL COLLEGE OF EDUCATION ILAWE, EKITI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23204016	RENOVATION OF OFFICE BUILDING AND 12NOS CLASSROOMS AND GATE HOUSE	NEW	100,000,000
ERGP23204027	PURCHASE OF 200KVA GENERATING SET	NEW	35,000,000
ERGP23204031	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,000,000
ERGP23204036	PROVISION OF FURNITURE FOR CLASSROOMS AND LECTURE THEATRE	NEW	50,000,000
ERGP30204022	PURCHASE OF 3NOS PROJECT AND OPERATIONAL VEHICLES	NEW	120,000,000
0517020001 NATIONAL UNIVERSITIES COMMISSION SECRETARIAT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		35,754,598,984
21	PERSONNEL COST		2,908,501,047
2101	SALARY		2,355,058,131
210101	SALARIES AND WAGES		2,355,058,131
21010101	SALARY		2,355,058,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		553,442,916
210201	ALLOWANCES		204,060,000
21020111	REGULAR ALLOWANCES		204,060,000
210202	SOCIAL CONTRIBUTIONS		349,382,916
21020201	NHIS		116,091,848
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		233,291,068
22	OTHER RECURRENT COSTS		1,035,984,444
2202	OVERHEAD COST		1,035,984,444
220201	TRAVEL & TRANSPORT - GENERAL		197,160,444
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,360,444



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220202	UTILITIES - GENERAL			60,225,000
22020201	ELECTRICITY CHARGES			55,725,000
22020202	TELEPHONE CHARGES			1,500,000
22020205	WATER RATES			1,000,000
22020206	SEWERAGE CHARGES			2,000,000
220203	MATERIALS & SUPPLIES - GENERAL			146,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			107,000,000
22020302	BOOKS			10,000,000
22020303	NEWSPAPERS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			28,000,000
220204	MAINTENANCE SERVICES - GENERAL			108,638,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			19,788,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			40,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			5,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			10,700,000
22020406	OTHER MAINTENANCE SERVICES			32,000,000
220205	TRAINING - GENERAL			25,000,000
22020501	LOCAL TRAINING			25,000,000
220206	OTHER SERVICES - GENERAL			69,500,000
22020601	SECURITY CHARGES			50,000,000
22020606	CLEANING AND FUMIGATION SERVICES			19,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			47,000,000
22020701	FINANCIAL CONSULTING			17,000,000
22020703	LEGAL SERVICES			30,000,000
220208	FUEL & LUBRICANTS - GENERAL			97,700,000
22020801	MOTOR VEHICLE FUEL COST			11,000,000
22020803	PLANT / GENERATOR FUEL COST			86,700,000
220209	FINANCIAL CHARGES - GENERAL			86,000,000
22020902	INSURANCE PREMIUM			86,000,000
220210	MISCELLANEOUS			198,761,000
22021001	REFRESHMENT & MEALS			40,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			17,000,000
22021003	PUBLICITY & ADVERTISEMENTS			60,000,000
22021006	POSTAGES & COURIER SERVICES			1,000,000
22021007	WELFARE PACKAGES			65,000,000
22021009	SPORTING ACTIVITIES			15,761,000
23	CAPITAL EXPENDITURE			31,810,113,493
2301	FIXED ASSETS PURCHASED			275,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			275,000,000
23010105	PURCHASE OF MOTOR VEHICLES			250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			25,000,000
2303	REHABILITATION / REPAIRS			165,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			165,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			165,000,000
2305	OTHER CAPITAL PROJECTS			31,370,113,493
230501	ACQUISITION OF NON TANGIBLE ASSETS			31,370,113,493
23050101	RESEARCH AND DEVELOPMENT			30,875,468,101
23050102	COMPUTER SOFTWARE ACQUISITION			60,000,000
23050103	MONITORING AND EVALUATION			434,645,392
	TOTAL PERSONNEL			2,908,501,047
	TOTAL OVERHEAD			1,035,984,444
	TOTAL RECURRENT			3,944,485,491
	TOTAL CAPITAL			31,810,113,493
	TOTAL ALLOCATION			35,754,598,984
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	ONGOING	434,645,392	



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	ONGOING	25,000,000
ERGP27168991	REHABILITATION OF NUC SECRETARIAT	ONGOING	165,000,000
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	ONGOING	60,000,000
ERGP30189695	PURCHASE OF 4 JEEP PROJECT MONITORING VEHICLE	ONGOING	250,000,000
ERGP30211715	SECOND AFRICA HIGHER EDUCATION CENTRES OF EXCELLENCE FOR DEVELOPMENT IMPACT (ACE PROJECT) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	16,023,898,013
ERGP30211716	SUSTAINABLE PROCUREMENT, ENVIRONMENTAL AND SOCIAL STANDARD ENHANCEMENT (SPESSE) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	14,851,570,088
0517021001 UNIVERSITY OF IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,786,943,113
21	PERSONNEL COST		22,411,507,941
2101	SALARY		18,374,598,701
210101	SALARIES AND WAGES		18,374,598,701
21010101	SALARY		18,374,598,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,036,909,240
210201	ALLOWANCES		1,282,380,493
21020111	REGULAR ALLOWANCES		1,282,380,493
210202	SOCIAL CONTRIBUTIONS		2,754,528,747
21020201	NHIS		918,176,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,836,352,498
22	OTHER RECURRENT COSTS		279,490,900
2202	OVERHEAD COST		279,490,900
220201	TRAVEL & TRANSPORT - GENERAL		8,490,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,900
220202	UTILITIES - GENERAL		206,000,000
22020201	ELECTRICITY CHARGES		170,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
220206	OTHER SERVICES - GENERAL		60,000,000
22020606	CLEANING AND FUMIGATION SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,095,944,272
2302	CONSTRUCTION / PROVISION		681,218,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		681,218,888
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		370,762,174
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		310,456,714
2303	REHABILITATION / REPAIRS		161,883,342
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		161,883,342
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		161,883,342
2305	OTHER CAPITAL PROJECTS		252,842,042
230501	ACQUISITION OF NON TANGIBLE ASSETS		252,842,042
23050102	COMPUTER SOFTWARE ACQUISITION		252,842,042
	TOTAL PERSONNEL		22,411,507,941
	TOTAL OVERHEAD		279,490,900
	TOTAL RECURRENT		22,690,998,841
	TOTAL CAPITAL		1,095,944,272
	TOTAL ALLOCATION		23,786,943,113
0517021001 UNIVERSITY OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10192970	PROCUREMENT AND INSTALLATION OF 2500 METRES OF 150MM2 XLPE PVC CABLE	ONGOING	120,762,174



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP10205211	PROCUREMENT AND INSTALLATION OF 15MWA. 33/11KV POWER TRANSFORMER OF 33KV INJECTION SUBSTATION	NEW 250,000,000
ERGP27155478	REHABILITATION AND VERTICAL EXTENSION OF COMPUTER SCIENCE DEPARTMENTAL BUILDING	ONGOING 50,000,000
ERGP27192979	PROPOSED REHABILITATION AND VERTICAL EXTENTION OF DEPARTMENT OF FOREST PRODUCTION AND PRODUCTS/DEPARTMENT OF SOCIAL AND ENVIRONMENTAL FORESTRY	ONGOING 111,883,342
ERGP28192982	CONSTRUCTION OF DAM AND TREATMENT PLANT FOR AJIBODE EXTENSION	ONGOING 100,000,000
ERGP28192986	REHABILITATION OF EXISTING TREATMENT PLANT WITH OTHER WATER FACILITIES	ONGOING 210,456,714
ERGP29167646	PROVISION OF ICT INFRASTRUCTURE IN FACULTIES AND ACADEMIC AREAS, HOSTELS AND STUDENTS' AREAS	ONGOING 232,842,042
ERGP20244899	PROVISION OF 10TH GENERATION INTEL CORE™ PROCESSOR, 14-INCH DIAGONAL SCREEN, 16GB DDR4-2666 SDRAM (1X4 GB), WEBCAM HP TRUEVISION HD CAMERA, LAPTOP COMPUTERS FOR SCHOOLS IN IBADAN NORTHWEST/IBADAN SOUTHWEST FEDERAL CONSTITUENCY	NEW 20,000,000
0517021002	UNIVERSITY OF LAGOS	
2	EXPENDITURE	19,356,457,009
21	PERSONNEL COST	17,605,648,287
2101	SALARY	14,449,363,827
210101	SALARIES AND WAGES	14,449,363,827
21010101	SALARY	14,449,363,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,156,284,460
210201	ALLOWANCES	990,540,945
21020111	REGULAR ALLOWANCES	990,540,945
210202	SOCIAL CONTRIBUTIONS	2,165,743,515
21020201	NHIS	721,914,505
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,443,829,010
22	OTHER RECURRENT COSTS	276,488,015
2202	OVERHEAD COST	276,488,015
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000
220204	MAINTENANCE SERVICES - GENERAL	142,041,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,041,217
22020406	OTHER MAINTENANCE SERVICES	125,000,000
220210	MISCELLANEOUS	99,446,798
22021010	DIRECT TEACHING & LABORATORY COST	99,446,798
23	CAPITAL EXPENDITURE	1,474,320,707
2301	FIXED ASSETS PURCHASED	106,330,707
230101	PURCHASE OF FIXED ASSETS - GENERAL	106,330,707
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	106,330,707
2302	CONSTRUCTION / PROVISION	747,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	747,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	747,000,000
2303	REHABILITATION / REPAIRS	570,990,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	570,990,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	250,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	177,990,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	143,000,000
2304	PRESERVATION OF THE ENVIRONMENT	50,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	50,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,000,000
	TOTAL PERSONNEL	17,605,648,287
	TOTAL OVERHEAD	276,488,015
	TOTAL RECURRENT	17,882,136,302



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		1,474,320,707
	TOTAL ALLOCATION		19,356,457,009
0517021002 UNIVERSITY OF LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	250,000,000
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	50,000,000
ERGP21202529	CONSTRUCTION OF SOLID WASTE RECYCLING PLANT AND OFFICE ACCOMODATION	NEW	200,000,000
ERGP23170694	REDECORATION OF ACADEMIC BUILDINGS	ONGOING	143,000,000
ERGP23202551	PROVISION OF LABORATORY EQUIPMENT TO ALL UNIVERSITY LABORATORIES AND WORKSHOP	NEW	106,330,707
ERGP23213017	CONSTRUCTION OF RAHMON BELLO LECTURE THEATRE UNIVERSITY OF LAGOS	NEW	400,000,000
ERGP28170679	REHABILITATION OF WATER DISTRIBUTION SYSTEM	ONGOING	177,990,000
ERGP29170688	UPGRADE OF INTERNET ACCESSS	ONGOING	147,000,000
0517021003 UNIVERSITY OF NIGERIA, NNSUKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		36,590,638,856
21	PERSONNEL COST		35,221,063,970
2101	SALARY		28,376,990,752
210101	SALARIES AND WAGES		28,376,990,752
21010101	SALARY		28,376,990,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,844,073,218
210201	ALLOWANCES		2,589,185,664
21020111	REGULAR ALLOWANCES		2,589,185,664
210202	SOCIAL CONTRIBUTIONS		4,254,887,554
21020201	NHIS		1,418,295,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,836,591,703
22	OTHER RECURRENT COSTS		303,437,088
2202	OVERHEAD COST		303,437,088
220201	TRAVEL & TRANSPORT - GENERAL		105,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		25,000,000
220205	TRAINING - GENERAL		50,000,000
22020501	LOCAL TRAINING		35,000,000
22020502	INTERNATIONAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,437,088
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,437,088
220210	MISCELLANEOUS		23,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	CAPITAL EXPENDITURE		1,066,137,798



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			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2302	CONSTRUCTION / PROVISION		836,137,798
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		836,137,798
23020114	CONSTRUCTION / PROVISION OF ROADS		516,137,798
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		320,000,000
2303	REHABILITATION / REPAIRS		230,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		230,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		230,000,000
	TOTAL PERSONNEL		35,221,063,970
	TOTAL OVERHEAD		303,437,088
	TOTAL RECURRENT		35,524,501,058
	TOTAL CAPITAL		1,066,137,798
	TOTAL ALLOCATION		36,590,638,856
0517021003 UNIVERSITY OF NIGERIA, NNSUKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23193758	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF TENANTS OFFICES, BLOCK A (PHASE 1), NSUKKA CAMPUS	ONGOING	10,000,000
ERGP23193764	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF ACCESS ROAD (PHASE 1), NSUKKA CAMPUS	ONGOING	100,000,000
ERGP23203505	REHABILITATION OF LOUIS MBANEFO STREET ROAD NSUKKA CAMPUS	NEW	296,137,798
ERGP23203511	REHABILITATION OF OKPARA JUNCTION TO LIBRARY ROAD NSUKKA CAMPUS	NEW	220,000,000
ERGP23203515	REHABILITATION OF MANUWA HOSTEL ENUGU CAMPUS	NEW	110,000,000
ERGP23203560	REHABILITATION OF ISA KAITA HOSTEL NSUKKA CAMPUS	NEW	120,000,000
ERGP23203567	REMODELING OF CENTRE FOR ENTREPRENEURSHIP AND DEVELOPMENT RESEARCH CEDR BUILDING PHASE 2 NSUKKA CAMPUS	NEW	210,000,000
0517021004 AHMADU BELLO UNIVERSITY, ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,203,534,958
21	PERSONNEL COST		27,851,305,950
2101	SALARY		22,615,099,801
210101	SALARIES AND WAGES		22,615,099,801
21010101	SALARY		22,615,099,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,236,206,149
210201	ALLOWANCES		1,845,602,237
21020111	REGULAR ALLOWANCES		1,845,602,237
210202	SOCIAL CONTRIBUTIONS		3,390,603,912
21020201	NHIS		1,130,201,304
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,260,402,608
22	OTHER RECURRENT COSTS		277,118,064
2202	OVERHEAD COST		277,118,064
220202	UTILITIES - GENERAL		277,118,064
22020201	ELECTRICITY CHARGES		277,118,064
23	CAPITAL EXPENDITURE		2,075,110,944
2302	CONSTRUCTION / PROVISION		2,009,480,186
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,009,480,186
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		93,730,030
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,915,750,156
2305	OTHER CAPITAL PROJECTS		65,630,758
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,630,758
23050101	RESEARCH AND DEVELOPMENT		65,630,758
	TOTAL PERSONNEL		27,851,305,950
	TOTAL OVERHEAD		277,118,064
	TOTAL RECURRENT		28,128,424,014
	TOTAL CAPITAL		2,075,110,944
	TOTAL ALLOCATION		30,203,534,958



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CODE	LINE ITEM	AMOUNT	
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	93,730,030
ERGP1156335	REHABILITATION OF RAMAT/ICSA/AKENZUA/DANFODIO HALL MALE STUDENT HOSTELS	ONGOING	235,750,156
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	80,000,000
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	150,000,000
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	150,000,000
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	150,000,000
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	50,000,000
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	100,000,000
ERGP23186581	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	65,630,758
ERGP20247729	PROVISION OF INFRASTRUCTURE TO AHMADU BELLO UNIVERSITY, ZARIA	NEW	1,000,000,000
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		17,128,993,855
21	PERSONNEL COST		15,781,194,725
2101	SALARY		12,868,818,318
210101	SALARIES AND WAGES		12,868,818,318
21010101	SALARY		12,868,818,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,912,376,407
210201	ALLOWANCES		983,714,718
21020111	REGULAR ALLOWANCES		983,714,718
210202	SOCIAL CONTRIBUTIONS		1,928,661,689
21020201	NHIS		642,887,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,285,774,459
22	OTHER RECURRENT COSTS		280,668,485
2202	OVERHEAD COST		280,668,485
220202	UTILITIES - GENERAL		235,668,485
22020201	ELECTRICITY CHARGES		150,668,485
22020203	INTERNET ACCESS CHARGES		65,000,000
22020205	WATER RATES		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		35,000,000
22020902	INSURANCE PREMIUM		35,000,000
23	CAPITAL EXPENDITURE		1,067,130,645
2302	CONSTRUCTION / PROVISION		1,067,130,645
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,067,130,645
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,067,130,645
	TOTAL PERSONNEL		15,781,194,725
	TOTAL OVERHEAD		280,668,485
	TOTAL RECURRENT		16,061,863,210
	TOTAL CAPITAL		1,067,130,645
	TOTAL ALLOCATION		17,128,993,855
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10204099	CONSTRUCTION OF NEW ELECTRICAL ROUTE TO NEW PHASE III STUDENTS HOSTEL	NEW	150,000,000



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CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP12170931	CONSTRUCTION OF ROAD	ONGOING 300,000,000
ERGP23204112	REFELTING OF LEAKING ROOF AT THE FACULTY OF SOCIAL SCIENCES	NEW 97,000,000
ERGP23204122	RENOVATION OF LECTURE THEATRES FOR THE DEPARTMENTS OF CHEMISTRY AND PHYSICS	NEW 50,000,000
ERGP23204130	RENOVATION OF AMPHI THEATRE	NEW 40,000,000
ERGP23204138	REHABILITATION OF PENT STOCK SEDIMENTATION PITS AT WATER WORKS	NEW 50,000,000
ERGP23204155	CONSTRUCTION OF VICE CHANCELLOR'S PERIMETER FENCE	NEW 180,000,000
ERGP27204149	CONSTRUCTION OF SENATE HALL EXTENSION	NEW 200,130,645
0517021006	UNIVERSITY OF BENIN	
2	EXPENDITURE	24,180,704,100
21	PERSONNEL COST	22,832,901,518
2101	SALARY	18,413,990,783
210101	SALARIES AND WAGES	18,413,990,783
21010101	SALARY	18,413,990,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,418,910,735
210201	ALLOWANCES	1,658,473,176
21020111	REGULAR ALLOWANCES	1,658,473,176
210202	SOCIAL CONTRIBUTIONS	2,760,437,559
21020201	NHIS	920,145,853
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,840,291,706
22	OTHER RECURRENT COSTS	278,806,481
2202	OVERHEAD COST	278,806,481
220201	TRAVEL & TRANSPORT - GENERAL	39,369,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,369,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
220202	UTILITIES - GENERAL	26,187,138
22020202	TELEPHONE CHARGES	8,000,000
22020203	INTERNET ACCESS CHARGES	3,187,138
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	15,000,000
220203	MATERIALS & SUPPLIES - GENERAL	18,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,000,000
220205	TRAINING - GENERAL	12,000,000
22020501	LOCAL TRAINING	12,000,000
220206	OTHER SERVICES - GENERAL	16,000,000
22020606	CLEANING AND FUMIGATION SERVICES	16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	66,000,000
22020801	MOTOR VEHICLE FUEL COST	26,000,000
22020803	PLANT / GENERATOR FUEL COST	40,000,000
220209	FINANCIAL CHARGES - GENERAL	20,000,000
22020902	INSURANCE PREMIUM	20,000,000
220210	MISCELLANEOUS	79,250,000
22021001	REFRESHMENT & MEALS	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021010	DIRECT TEACHING & LABORATORY COST	42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,000,000
23	CAPITAL EXPENDITURE	1,068,996,101
2302	CONSTRUCTION / PROVISION	1,068,996,101
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,068,996,101
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,068,996,101
	TOTAL PERSONNEL	22,832,901,518



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL OVERHEAD	278,806,481
	TOTAL RECURRENT	23,111,707,999
	TOTAL CAPITAL	1,068,996,101
	TOTAL ALLOCATION	24,180,704,100
0517021006	UNIVERSITY OF BENIN	
CODE	PROJECT NAME	TYPE
ERGP23104936	CONSTRUCTION OF FACULTY OF AGRICULTURE OFFICE(PHASE 1)	NEW
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	ONGOING
ERGP23152379	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW
ERGP23177028	CONSTRUCTION OF PERIMETRE FENCING IN UNIVERSITY OF BENIN AT SITE A AND SITE B	NEW
ERGP23177033	CONSTRUCTION OF OPTOMETRY BUILDING AT THE FACULTY OF LIFE SCIENCES	NEW
ERGP23177038	CONSTRUCTION OF BUILDING FOR THE INSTITUTE OF CHILD HEALTH AT THE UNIVERSITY OF BENIN	NEW
ERGP27194605	CONSTRUCTION OF INTERNAL AUDIT BUILDING	NEW
0517021007	UNIVERSITY OF JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	16,188,552,343
21	PERSONNEL COST	14,859,298,729
2101	SALARY	11,912,455,119
210101	SALARIES AND WAGES	11,912,455,119
21010101	SALARY	11,912,455,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,946,843,610
210201	ALLOWANCES	1,161,636,400
21020111	REGULAR ALLOWANCES	1,161,636,400
210202	SOCIAL CONTRIBUTIONS	1,785,207,210
21020201	NHIS	595,069,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,190,138,140
22	OTHER RECURRENT COSTS	261,543,640
2202	OVERHEAD COST	246,543,640
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
220202	UTILITIES - GENERAL	47,000,000
22020201	ELECTRICITY CHARGES	47,000,000
220203	MATERIALS & SUPPLIES - GENERAL	34,926,184
22020302	BOOKS	19,926,184
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000
220205	TRAINING - GENERAL	20,000,000
22020501	LOCAL TRAINING	20,000,000
220208	FUEL & LUBRICANTS - GENERAL	30,000,000
22020801	MOTOR VEHICLE FUEL COST	30,000,000
220210	MISCELLANEOUS	84,617,456
22021010	DIRECT TEACHING & LABORATORY COST	84,617,456
2203	LOANS AND ADVANCES	15,000,000
220301	STAFF LOANS & ADVANCES	15,000,000
22030103	BICYCLE ADVANCES	15,000,000
23	CAPITAL EXPENDITURE	1,067,709,974
2301	FIXED ASSETS PURCHASED	375,907,360
230101	PURCHASE OF FIXED ASSETS - GENERAL	375,907,360
23010102	PURCHASE OF OFFICE BUILDINGS	120,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	255,907,360
2302	CONSTRUCTION / PROVISION	691,802,614
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	691,802,614
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	600,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	32,033,727
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	59,768,887



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	14,859,298,729
	TOTAL OVERHEAD	261,543,640
	TOTAL RECURRENT	15,120,842,369
	TOTAL CAPITAL	1,067,709,974
	TOTAL ALLOCATION	16,188,552,343
0517021007	UNIVERSITY OF JOS	
CODE	PROJECT NAME	TYPE
ERGP23159817	TEACHING & RESEARCH EQUIPMENT FOR VARIOUS DEPARTMENTS	ONGOING
ERGP23172074	ACQUISITION & RENOVATION OF NARAGUTA COUNTRY CLUB	ONGOING
ERGP23172116	FENCING OF UNIVERSITY OF JOS NARAGUTA CAMPUS	ONGOING
ERGP23172127	PROVISION OF MUNICIPAL SERVICES-LIGHT & WATER	ONGOING
ERGP23193544	CONSTRUCTION AND FURNISHING OF OFFICES, LECTURE HALLS AND LABORATORIES FOR THE FACULTY OF NATURAL SCIENCE	ONGOING
ERGP23206512	PROJECT: CONSTRUCTION AND FURNISHING OF BLOCK B AND E (OFFICES, LECTURE HALLS AND LABORATORIES) FOR THE COLLEGE OF HEALTH SCIENCES AT LAMINGO CAMPUS	NEW
0517021008	UNIVERSITY OF CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	29,451,171,611
21	PERSONNEL COST	27,685,744,611
2101	SALARY	22,085,848,995
210101	SALARIES AND WAGES	22,085,848,995
21010101	SALARY	22,085,848,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,599,895,616
210201	ALLOWANCES	2,288,679,325
21020111	REGULAR ALLOWANCES	2,288,679,325
210202	SOCIAL CONTRIBUTIONS	3,311,216,291
21020201	NHIS	1,103,738,764
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	2,207,477,527
22	OTHER RECURRENT COSTS	198,113,768
2202	OVERHEAD COST	198,113,768
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000
220204	MAINTENANCE SERVICES - GENERAL	48,000,000
22020406	OTHER MAINTENANCE SERVICES	48,000,000
220205	TRAINING - GENERAL	5,113,768
22020501	LOCAL TRAINING	5,113,768
220206	OTHER SERVICES - GENERAL	30,000,000
22020601	SECURITY CHARGES	30,000,000
220208	FUEL & LUBRICANTS - GENERAL	15,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220210	MISCELLANEOUS	45,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	45,000,000
23	CAPITAL EXPENDITURE	1,567,313,232
2301	FIXED ASSETS PURCHASED	359,063,957
230101	PURCHASE OF FIXED ASSETS - GENERAL	359,063,957
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	99,063,957
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	260,000,000
2302	CONSTRUCTION / PROVISION	1,208,249,275
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,208,249,275
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	868,249,275



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	340,000,000
	TOTAL PERSONNEL	27,685,744,611
	TOTAL OVERHEAD	198,113,768
	TOTAL RECURRENT	27,883,858,379
	TOTAL CAPITAL	1,567,313,232
	TOTAL ALLOCATION	29,451,171,611
0517021008	UNIVERSITY OF CALABAR	
CODE	PROJECT NAME	TYPE
ERGP23172743	CONSTRUCTION AND FURNISHING OF MICRO-TEACHING LABORATORY WITH MODERN DIGITAL EQUIPMENT [LANDSCAPING & FURNISHING]	ONGOING
ERGP23178455	CONSTRUCTION OF WORKSHOP BUILDING FOR THE FACULTY OF ENGINEERING	ONGOING
ERGP23189974	COMPLETION AND FURNISHING OF FACULTY OF SCIENCE BUILDING	ONGOING
ERGP23189977	COMPLETION OF FACULTY OF LAW BUILDING (PHASE II)	ONGOING
ERGP23203634	COMPLETION AND FURNISHING OF PROFESSORIAL BUILDING OPPOSITE FACULTY OF MANAGEMENT SCIENCE	NEW
ERGP23203658	FURNISHING OF CLASSROOM AND OFFICES	NEW
ERGP23203693	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR FACULTY OF ENGINEERING	NEW
ERGP23203857	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR FACULTY OF PHARMACY, DEPARTMENT OF PHYSICS AND SCIENCE LABORATORY TECHNOLOGY	NEW
ERGP23211986	SUPPLY OF LABORATORY CONSUMABLES	NEW
ERGP23211987	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AROUND FEMALE AND MALE HOSTELS	NEW
ERGP23211988	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AROUND 500 SEATER TWIN LECTURE HALLS AND ENVIRONS	NEW
0517021009	UNIVERSITY OF ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	14,340,458,152
21	PERSONNEL COST	13,056,948,922
2101	SALARY	10,926,711,595
210101	SALARIES AND WAGES	10,926,711,595
21010101	SALARY	10,926,711,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,130,237,327
210201	ALLOWANCES	492,891,646
21020111	REGULAR ALLOWANCES	492,891,646
210202	SOCIAL CONTRIBUTIONS	1,637,345,681
21020201	NHIS	545,781,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,091,563,787
22	OTHER RECURRENT COSTS	247,409,246
2202	OVERHEAD COST	247,409,246
220201	TRAVEL & TRANSPORT - GENERAL	52,951,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,951,561
220203	MATERIALS & SUPPLIES - GENERAL	65,403,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,403,122
220204	MAINTENANCE SERVICES - GENERAL	50,695,935
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,486,340
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,209,595
220205	TRAINING - GENERAL	45,782,510
22020501	LOCAL TRAINING	45,782,510
220208	FUEL & LUBRICANTS - GENERAL	32,576,118
22020801	MOTOR VEHICLE FUEL COST	32,576,118
23	CAPITAL EXPENDITURE	1,036,099,984
2301	FIXED ASSETS PURCHASED	195,540,744
230101	PURCHASE OF FIXED ASSETS - GENERAL	195,540,744



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		195,540,744
2302	CONSTRUCTION / PROVISION		650,559,240
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		650,559,240
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		312,019,714
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		288,539,526
2303	REHABILITATION / REPAIRS		190,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		190,000,000
23030113	REHABILITATION / REPAIRS - ROADS		190,000,000
	TOTAL PERSONNEL		13,056,948,922
	TOTAL OVERHEAD		247,409,246
	TOTAL RECURRENT		13,304,358,168
	TOTAL CAPITAL		1,036,099,984
	TOTAL ALLOCATION		14,340,458,152
0517021009 UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10193743	UPGRADING AND PROVISION OF ELECTRICITY AT UNIVERSITY CAMPUS	ONGOING	50,000,000
ERGP12193773	REABLITATION/REPAIR OF ROAD ASPHALT OVERLAY FROM UNIVERSITY GATE TO SENATE BUILDING	ONGOING	190,000,000
ERGP27193774	CONSTRUCTION AND FURNISHING OF 500 SEATER CAPACITY BUILDING FOR FACULTY OF ENVIRONMENTAL SCIENCES	ONGOING	288,539,526
ERGP27205717	CONSTRUCTION OF BURSARY DEPARTMENT BUILDING	NEW	312,019,714
ERGP29193777	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR FACULTIES OF SCIENCE, ENGR, AGRIC AND EDUCATION	ONGOING	195,540,744
0517021010 UNIVERSITY OF ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,114,306,103
21	PERSONNEL COST		10,735,594,783
2101	SALARY		8,123,922,587
210101	SALARIES AND WAGES		8,123,922,587
21010101	SALARY		8,123,922,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,611,672,196
210201	ALLOWANCES		1,394,744,867
21020111	REGULAR ALLOWANCES		1,394,744,867
210202	SOCIAL CONTRIBUTIONS		1,216,927,329
21020201	NHIS		405,642,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		811,284,886
22	OTHER RECURRENT COSTS		232,755,117
2202	OVERHEAD COST		232,755,117
220202	UTILITIES - GENERAL		159,755,117
22020201	ELECTRICITY CHARGES		39,000,000
22020205	WATER RATES		120,755,117
220203	MATERIALS & SUPPLIES - GENERAL		34,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		14,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,000,000
220204	MAINTENANCE SERVICES - GENERAL		39,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,000,000
23	CAPITAL EXPENDITURE		1,145,956,203
2302	CONSTRUCTION / PROVISION		1,145,956,203
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,145,956,203
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,145,956,203
	TOTAL PERSONNEL		10,735,594,783
	TOTAL OVERHEAD		232,755,117
	TOTAL RECURRENT		10,968,349,900
	TOTAL CAPITAL		1,145,956,203
	TOTAL ALLOCATION		12,114,306,103



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CODE	LINE ITEM		AMOUNT
0517021010 UNIVERSITY OF ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12116142	PROVISION OF ACCESS ROAD TO ACADEMIC CORE, UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	50,000,000
ERGP12201738	REHABILITATION OF ACADEMIC CORE ROADS AND DRAINAGES	NEW	200,956,203
ERGP12201747	LANDSCAPING OF THE ACADEMIC CORE	NEW	75,000,000
ERGP23164581	PROVISION OF SURFACE DRESSING OF ROAD TO UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	50,000,000
ERGP23191988	CONSTRUCTION OF 250 CAPACITY LECTURE THEATRE FOR THE FACULTY OF ENGINEERING	ONGOING	25,000,000
ERGP23197693	PROVISION OF WALL FENCING, PHASE III	ONGOING	50,000,000
ERGP23197746	PROVISION OF ROAD FROM ACADEMIC CORE TO ISNTITUTE OF EDUCATION	ONGOING	175,000,000
ERGP23201754	CONSTRUCTION OF VETENARY TEACHING HOSPITAL	NEW	100,000,000
ERGP23201757	CONSTRUCTION OF THEATER ARTS COMPLEX	NEW	150,000,000
ERGP27191996	CONSTRUCTION OF A 250 CAPACITY CBT CENTER	ONGOING	100,000,000
ERGP27192008	CONSTRUCTION AND FURNISHING OF FIRE STATION	ONGOING	150,000,000
ERGP20244896	PROVISION OF LAPTOPS TO SELECTED STUDENTS IN ZANGO KATAF/ JABA FEDERAL CONSTITUENCY		20,000,000
0517021014 UNIVERSITY OF PORT HARCOURT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,562,481,063
21	PERSONNEL COST		18,500,101,508
2101	SALARY		15,641,114,826
210101	SALARIES AND WAGES		15,641,114,826
21010101	SALARY		15,641,114,826
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,858,986,682
210201	ALLOWANCES		512,819,458
21020111	REGULAR ALLOWANCES		512,819,458
210202	SOCIAL CONTRIBUTIONS		2,346,167,224
21020201	NHIS		782,055,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,564,111,483
22	OTHER RECURRENT COSTS		188,885,747
2202	OVERHEAD COST		188,885,747
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		30,335,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,335,747
220208	FUEL & LUBRICANTS - GENERAL		35,300,000
22020803	PLANT / GENERATOR FUEL COST		35,300,000
220210	MISCELLANEOUS		98,250,000
22021010	DIRECT TEACHING & LABORATORY COST		98,250,000
23	CAPITAL EXPENDITURE		873,493,808
2302	CONSTRUCTION / PROVISION		873,493,808
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		873,493,808
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		472,193,808
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		401,300,000
	TOTAL PERSONNEL		18,500,101,508
	TOTAL OVERHEAD		188,885,747
	TOTAL RECURRENT		18,688,987,255
	TOTAL CAPITAL		873,493,808
	TOTAL ALLOCATION		19,562,481,063
0517021014	UNIVERSITY OF PORT HARCOURT		



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP10176775	STREET SOLAR LIGHTS	ONGOING	25,300,000
ERGP12210210	CONSTRUCTION OF ACCESS ROAD AND CAR PARK FOR PHARMACY LECTURE HALLS BUILDING	NEW	60,000,000
ERGP12210213	CONSTRUCTION OF ACCESS ROAD AND CAR PARK FOR FACULTIES OF BASIC CLINICAL SCIENCES AND ALLIED HEALTH SCIENCES BUILDINGS	NEW	57,000,000
ERGP23176771	CONSTRUCTION OF CAR PARKS FOR FACULTY OF EDUCATION BUILDING	ONGOING	30,000,000
ERGP23176773	SUPPLY AND INSTALLATION OF CLASSROOM AND THEATRE FURNITURE	ONGOING	50,093,008
ERGP23176777	CONSTRUCTION OF PERIMETER FENCING OF MAIN (UNIPARK) CAMPUS	ONGOING	70,000,000
ERGP23176785	CONSTRUCTION OF OBSERVATORY FOR UNIVERSITY DEMONSTRATION FARM	ONGOING	20,000,000
ERGP23176787	CONSTRUCTION OF STUDENT'S CENTRE	ONGOING	91,000,000
ERGP23210215	CONSTRUCTION OF CAR PARK AND WALKWAY FOR CENTRAL LECTURE HALL BUILDING II	NEW	48,000,000
ERGP25176783	CONSTRUCTION OF HEALTH CENTRE BUILDING	ONGOING	92,000,000
ERGP25210201	CONSTRUCTION/REHABILITATION AND UPGRADING OF STUDENT HOSTEL	NEW	60,000,000
ERGP27210195	COMPLETION OF LAB PHARMACY BUILDING PHASE III	NEW	79,100,800
ERGP27210198	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING (OFFICE BLOCKS)	NEW	30,000,000
ERGP27210205	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING (CLASSROOMS AND LIBRARY BLOCKS)	NEW	80,000,000
ERGP27210208	CONSTRUCTION OF ADMISSIONS OFFICE BLOCK	NEW	81,000,000
0517021015 ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,383,050,727
21	PERSONNEL COST		8,441,697,702
2101	SALARY		7,067,498,125
210101	SALARIES AND WAGES		7,067,498,125
21010101	SALARY		7,067,498,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,374,199,577
210201	ALLOWANCES		315,735,917
21020111	REGULAR ALLOWANCES		315,735,917
210202	SOCIAL CONTRIBUTIONS		1,058,463,660
21020201	NHIS		352,821,220
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		705,642,440
22	OTHER RECURRENT COSTS		144,732,865
2202	OVERHEAD COST		144,732,865
220202	UTILITIES - GENERAL		63,846,836
22020201	ELECTRICITY CHARGES		37,805,576
22020205	WATER RATES		26,041,260
220210	MISCELLANEOUS		80,886,029
22021010	DIRECT TEACHING & LABORATORY COST		69,045,272
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,840,757
23	CAPITAL EXPENDITURE		796,620,160
2301	FIXED ASSETS PURCHASED		114,536,538
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,536,538
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		114,536,538
2302	CONSTRUCTION / PROVISION		682,083,622
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		682,083,622
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		349,160,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	332,923,622
	TOTAL PERSONNEL	8,441,697,702
	TOTAL OVERHEAD	144,732,865
	TOTAL RECURRENT	8,586,430,567
	TOTAL CAPITAL	796,620,160
	TOTAL ALLOCATION	9,383,050,727
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	
CODE	PROJECT NAME	TYPE
ERGP23170643	DESIGN, CONSTRUCTION AND COMMISSIONING OF CONVOCATION SQUARE	ONGOING
ERGP23170647	DESIGN, CONSTRUCTION AND COMMISSIONING OF SECURITY OFFICE	ONGOING
ERGP23170650	DESIGN, CONSTRUCTION AND COMMISSIONING AND FURNISHING OF WORKS AND SERVICES DEPARTMENT	ONGOING
ERGP23170699	DESIGN AND CONSTRUCTION OF CENTRAL STORES AT GUBI CAMPUS, ATBU	ONGOING
ERGP23170701	PROCUREMENT, INSTALLATION TESTING AND COMMISSIONING OF TEACHING AND RESEARCH EQUIPMENT	ONGOING
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	16,842,702,995
21	PERSONNEL COST	15,641,134,101
2101	SALARY	13,190,925,635
210101	SALARIES AND WAGES	13,190,925,635
21010101	SALARY	13,190,925,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,450,208,466
210201	ALLOWANCES	473,230,679
21020111	REGULAR ALLOWANCES	473,230,679
210202	SOCIAL CONTRIBUTIONS	1,976,977,787
21020201	NHIS	658,992,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,317,985,191
22	OTHER RECURRENT COSTS	239,106,246
2202	OVERHEAD COST	239,106,246
220201	TRAVEL & TRANSPORT - GENERAL	18,573,163
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,573,163
220202	UTILITIES - GENERAL	21,199,532
22020201	ELECTRICITY CHARGES	21,199,532
220203	MATERIALS & SUPPLIES - GENERAL	20,368,568
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,368,568
220204	MAINTENANCE SERVICES - GENERAL	36,663,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,565,575
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,098,366
220205	TRAINING - GENERAL	5,956,057
22020501	LOCAL TRAINING	5,956,057
220206	OTHER SERVICES - GENERAL	12,382,108
22020606	CLEANING AND FUMIGATION SERVICES	12,382,108
220208	FUEL & LUBRICANTS - GENERAL	61,149,042
22020801	MOTOR VEHICLE FUEL COST	28,788,402
22020803	PLANT / GENERATOR FUEL COST	32,360,640
220210	MISCELLANEOUS	62,813,835
22021006	POSTAGES & COURIER SERVICES	12,655,000
22021010	DIRECT TEACHING & LABORATORY COST	50,158,835
23	CAPITAL EXPENDITURE	962,462,648
2301	FIXED ASSETS PURCHASED	240,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	240,000,000
23010105	PURCHASE OF MOTOR VEHICLES	160,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000
2302	CONSTRUCTION / PROVISION	80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000



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CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2303	REHABILITATION / REPAIRS		642,462,648
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		642,462,648
23030103	REHABILITATION / REPAIRS - HOUSING		232,462,648
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		340,000,000
	TOTAL PERSONNEL		15,641,134,101
	TOTAL OVERHEAD		239,106,246
	TOTAL RECURRENT		15,880,240,347
	TOTAL CAPITAL		962,462,648
	TOTAL ALLOCATION		16,842,702,995
0517021016 UNIVERSITY OF TECHNOLOGY, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23200844	RENOVATION OF HOSTELS B, D AND E	NEW	232,462,648
ERGP23200845	PROCUREMENT OF 1 NO. PICK UP VAN	NEW	60,000,000
ERGP23200846	FURNISHING OF PROFESSORIAL OFFICES	NEW	80,000,000
ERGP23200847	RENOVATION OF PMF LECTURE THEATRE	NEW	70,000,000
ERGP23202672	RENOVATION OF 500 CAPACITY LECTURE THEATRE	NEW	70,000,000
ERGP23202685	PROCUREMENT OF 1 NO. SPORT UTILITY VEHICLE	NEW	100,000,000
ERGP23202687	FENCING, ELECTRIFICATION AND CONSTRUCTION OF GATE HOUSE FOR DEPARTMENT OF SOFTWARE ENGINEERING BUILDING	NEW	80,000,000
ERGP23202688	RENOVATION OF OLD SEET HEAD COMPLEX	NEW	270,000,000
0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,963,165,364
21	PERSONNEL COST		10,011,448,816
2101	SALARY		8,270,425,605
210101	SALARIES AND WAGES		8,270,425,605
21010101	SALARY		8,270,425,605
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,741,023,211
210201	ALLOWANCES		502,120,429
21020111	REGULAR ALLOWANCES		502,120,429
210202	SOCIAL CONTRIBUTIONS		1,238,902,782
21020201	NHIS		412,967,594
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		825,935,188
22	OTHER RECURRENT COSTS		189,394,321
2202	OVERHEAD COST		189,394,321
220201	TRAVEL & TRANSPORT - GENERAL		3,367,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	UTILITIES - GENERAL		105,945,583
22020201	ELECTRICITY CHARGES		92,145,583
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,950,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	MAINTENANCE SERVICES - GENERAL		14,371,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		2,550,000
22020501	LOCAL TRAINING		2,550,000
220208	FUEL & LUBRICANTS - GENERAL		9,632,156
22020801	MOTOR VEHICLE FUEL COST		3,674,380



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CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		5,296,000
220210	MISCELLANEOUS		39,577,980
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,428,000
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		21,800,480
23	CAPITAL EXPENDITURE		762,322,227
2302	CONSTRUCTION / PROVISION		762,322,227
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		762,322,227
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		762,322,227
	TOTAL PERSONNEL		10,011,448,816
	TOTAL OVERHEAD		189,394,321
	TOTAL RECURRENT		10,200,843,137
	TOTAL CAPITAL		762,322,227
	TOTAL ALLOCATION		10,963,165,364
0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23205276	CONSTRUCTION OF ACADEMIC BUILDING FOR SCHOOL OF AGRIC & AGRIC TECHNOLOGY	NEW	200,000,000
ERGP23205290	CONSTRUCTION OF ACADEMIC BUILDING FOR SCHOOL OF LIFE SCIENCES	NEW	200,000,000
ERGP23205306	CONSTRUCTION OF ADMINISTRATIVE BUILDING (PHASE I)	NEW	300,000,000
ERGP23205321	CONSTRUCTION OF FORESTRY WOOD TECHNOLOGY CAMP BUILDING	NEW	62,322,227
0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,198,860,770
21	PERSONNEL COST		9,338,095,355
2101	SALARY		7,596,090,203
210101	SALARIES AND WAGES		7,596,090,203
21010101	SALARY		7,596,090,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,742,005,152
210201	ALLOWANCES		604,252,680
21020111	REGULAR ALLOWANCES		604,252,680
210202	SOCIAL CONTRIBUTIONS		1,137,752,472
21020201	NHIS		379,250,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		758,501,648
22	OTHER RECURRENT COSTS		164,581,246
2202	OVERHEAD COST		164,581,246
220201	TRAVEL & TRANSPORT - GENERAL		16,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,900,000
220202	UTILITIES - GENERAL		500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,181,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,500,000
22020303	NEWSPAPERS		681,246
220204	MAINTENANCE SERVICES - GENERAL		22,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,900,000
220205	TRAINING - GENERAL		15,500,000
22020501	LOCAL TRAINING		15,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,700,000
22020803	PLANT / GENERATOR FUEL COST		15,700,000
220210	MISCELLANEOUS		83,500,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021010	DIRECT TEACHING & LABORATORY COST		72,000,000



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23	CAPITAL EXPENDITURE	696,184,169
2302	CONSTRUCTION / PROVISION	696,184,169
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	696,184,169
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	696,184,169
	TOTAL PERSONNEL	9,338,095,355
	TOTAL OVERHEAD	164,581,246
	TOTAL RECURRENT	9,502,676,601
	TOTAL CAPITAL	696,184,169
	TOTAL ALLOCATION	10,198,860,770
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	
CODE	PROJECT NAME	TYPE
ERGP27203734	CONSTRUCTION OF SENATE BUILDING EXTENSION	NEW
		696,184,169
0517021019	MOIBBO ADAMA UNIVERSITY, YOLA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,073,039,605
21	PERSONNEL COST	7,217,266,742
2101	SALARY	5,840,165,469
210101	SALARIES AND WAGES	5,840,165,469
21010101	SALARY	5,840,165,469
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,377,101,273
210201	ALLOWANCES	502,737,511
21020111	REGULAR ALLOWANCES	502,737,511
210202	SOCIAL CONTRIBUTIONS	874,363,762
21020201	NHIS	291,454,587
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	582,909,175
22	OTHER RECURRENT COSTS	163,911,278
2202	OVERHEAD COST	163,911,278
220202	UTILITIES - GENERAL	97,898,274
22020201	ELECTRICITY CHARGES	97,898,274
220208	FUEL & LUBRICANTS - GENERAL	56,413,004
22020803	PLANT / GENERATOR FUEL COST	56,413,004
220210	MISCELLANEOUS	9,600,000
22021010	DIRECT TEACHING & LABORATORY COST	9,600,000
23	CAPITAL EXPENDITURE	691,861,585
2301	FIXED ASSETS PURCHASED	74,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	74,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	74,250,000
2302	CONSTRUCTION / PROVISION	617,611,585
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	617,611,585
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	617,611,585
	TOTAL PERSONNEL	7,217,266,742
	TOTAL OVERHEAD	163,911,278
	TOTAL RECURRENT	7,381,178,020
	TOTAL CAPITAL	691,861,585
	TOTAL ALLOCATION	8,073,039,605
0517021019	MOIBBO ADAMA UNIVERSITY, YOLA	
CODE	PROJECT NAME	TYPE
ERGP23204878	SUPPLY AND INSTALLATION OF FURNITURE AND EQUIPMENT FOR THE DEPARTMENT OF ELECTRICAL ENGINEERING	NEW
		74,250,000
ERGP27204870	CONSTRUCTION OF THE DEPARTMENT OF ELECTRICAL ENGINEERING AND ELECTRONICS LABORATORY	NEW
		617,611,585
0517021020	UNIVERSITY OF UYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	15,594,951,372
21	PERSONNEL COST	14,398,003,573
2101	SALARY	11,784,599,323
210101	SALARIES AND WAGES	11,784,599,323
21010101	SALARY	11,784,599,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,613,404,250



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		847,375,410
21020111	REGULAR ALLOWANCES		847,375,410
210202	SOCIAL CONTRIBUTIONS		1,766,028,840
21020201	NHIS		588,676,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,177,352,560
22	OTHER RECURRENT COSTS		182,878,612
2202	OVERHEAD COST		182,878,612
220203	MATERIALS & SUPPLIES - GENERAL		91,439,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		91,439,306
220204	MAINTENANCE SERVICES - GENERAL		91,439,306
22020402	MAINTENANCE OF OFFICE FURNITURE		54,863,584
22020405	MAINTENANCE OF PLANTS/GENERATORS		36,575,722
23	CAPITAL EXPENDITURE		1,014,069,187
2302	CONSTRUCTION / PROVISION		1,014,069,187
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,014,069,187
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,014,069,187
	TOTAL PERSONNEL		14,398,003,573
	TOTAL OVERHEAD		182,878,612
	TOTAL RECURRENT		14,580,882,185
	TOTAL CAPITAL		1,014,069,187
	TOTAL ALLOCATION		15,594,951,372
0517021020 UNIVERSITY OF UYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206955	CONSTRUCTION OF FACULTY OF ARTS BUILDING	NEW	686,000,000
ERGP23207047	CONSTRUCTION OF FACULTY OF ENVIRONMENTAL STUDIES BLOCK	NEW	328,069,187
0517021021 UNIVERSITY OF MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,297,146,503
21	PERSONNEL COST		21,106,559,810
2101	SALARY		16,065,321,564
210101	SALARIES AND WAGES		16,065,321,564
21010101	SALARY		16,065,321,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,041,238,246
210201	ALLOWANCES		2,633,101,070
21020111	REGULAR ALLOWANCES		2,633,101,070
210202	SOCIAL CONTRIBUTIONS		2,408,137,176
21020201	NHIS		802,712,392
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,605,424,784
22	OTHER RECURRENT COSTS		200,186,352
2202	OVERHEAD COST		200,186,352
220201	TRAVEL & TRANSPORT - GENERAL		53,432,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,986,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,446,410
220202	UTILITIES - GENERAL		15,433,957
22020201	ELECTRICITY CHARGES		7,843,838
22020203	INTERNET ACCESS CHARGES		4,284,946
22020205	WATER RATES		3,305,173
220203	MATERIALS & SUPPLIES - GENERAL		19,728,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,926,562
22020302	BOOKS		4,144,494
22020303	NEWSPAPERS		2,381,998
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,877,688
22020307	DRUGS & MEDICAL SUPPLIES		3,745,625
22020309	UNIFORMS & OTHER CLOTHING		3,652,367
220204	MAINTENANCE SERVICES - GENERAL		17,096,512
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,465,852
22020402	MAINTENANCE OF OFFICE FURNITURE		3,745,625
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,704,042



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,993
220208	FUEL & LUBRICANTS - GENERAL		47,305,348
22020801	MOTOR VEHICLE FUEL COST		4,341,673
22020803	PLANT / GENERATOR FUEL COST		42,963,675
220210	MISCELLANEOUS		47,188,876
22021002	HONORARIUM & SITTING ALLOWANCE		3,404,804
22021006	POSTAGES & COURIER SERVICES		3,465,852
22021009	SPORTING ACTIVITIES		3,745,625
22021010	DIRECT TEACHING & LABORATORY COST		36,572,595
23	CAPITAL EXPENDITURE		990,400,341
2301	FIXED ASSETS PURCHASED		218,400,341
230101	PURCHASE OF FIXED ASSETS - GENERAL		218,400,341
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		218,400,341
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2303	REHABILITATION / REPAIRS		662,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		662,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		285,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		95,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		107,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,000,000
	TOTAL PERSONNEL		21,106,559,810
	TOTAL OVERHEAD		200,186,352
	TOTAL RECURRENT		21,306,746,162
	TOTAL CAPITAL		990,400,341
	TOTAL ALLOCATION		22,297,146,503
0517021021 UNIVERSITY OF MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170082	UPGRADING OF POWER FACILITIES	ONGOING	95,000,000
ERGP12170063	CONSTRUCTION OF DRAINAGES AND CULVERTS (600M)	ONGOING	50,000,000
ERGP23170079	FENCING OF INSTITUTE OF EDUCATION AND THE NEW CENTER FOR RISK, DISASTER MANAGEMENT AND OTHER POROUS FACILITIES	ONGOING	60,000,000
ERGP23170090	REHABILITATION OF STUDENTS HOSTELS	ONGOING	107,000,000
ERGP23170101	REHABILITATION OF ACADEMIC BUILDINGS	ONGOING	115,000,000
ERGP23170109	TEACHING AND RESEARCH EQUIPMENT FOR ACADEMIC DEPARTMENTS	ONGOING	218,400,341
ERGP27170070	REHABILITATION OF STAFF QUARTERS	ONGOING	285,000,000
ERGP28170086	IMPROVEMENT OF WATER SYSTEM	ONGOING	60,000,000
0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,330,025,316
21	PERSONNEL COST		24,945,725,990
2101	SALARY		21,432,925,739
210101	SALARIES AND WAGES		21,432,925,739
21010101	SALARY		21,432,925,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,512,800,251
210201	ALLOWANCES		299,522,448
21020111	REGULAR ALLOWANCES		299,522,448
210202	SOCIAL CONTRIBUTIONS		3,213,277,803



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		1,071,092,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,142,185,202
22	OTHER RECURRENT COSTS		281,661,699
2202	OVERHEAD COST		281,661,699
220201	TRAVEL & TRANSPORT - GENERAL		29,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,000,000
220202	UTILITIES - GENERAL		12,782,802
22020201	ELECTRICITY CHARGES		12,582,802
22020202	TELEPHONE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		47,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,500,000
22020302	BOOKS		150,000
22020304	MAGAZINES & PERIODICALS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		75,840,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,400,000
22020406	OTHER MAINTENANCE SERVICES		26,340,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
220210	MISCELLANEOUS		113,888,897
22021001	REFRESHMENT & MEALS		4,260,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,530,000
22021009	SPORTING ACTIVITIES		1,740,000
22021010	DIRECT TEACHING & LABORATORY COST		5,530,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,828,897
23	CAPITAL EXPENDITURE		1,102,637,627
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
2302	CONSTRUCTION / PROVISION		902,637,627
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		902,637,627
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		902,637,627
	TOTAL PERSONNEL		24,945,725,990
	TOTAL OVERHEAD		281,661,699
	TOTAL RECURRENT		25,227,387,689
	TOTAL CAPITAL		1,102,637,627
	TOTAL ALLOCATION		26,330,025,316
0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12206690	CONTINUATION OF LANDSCAPING OF FACULTY OF PHARMACEUTICAL SCIENCES PREMISES AGULU	NEW	187,637,627
ERGP23206657	COMPLETION OF CONSTRUCTION FURNISHING AND EQUIPPING OF DEPT OF PERFORMING ARTS MUSIC THEATRE ARTS AND FILM STUDIES BUILDING	NEW	150,000,000
ERGP23206677	COMPLETION OF PERIMETER FENCING OF UNIVERSITY EASTERN BOUNDARY C AWKA	NEW	65,000,000
ERGP23210727	FURNISHING AND EQUIPPING OF ALREADY COMPLETED PROJECTS	NEW	200,000,000
ERGP23210731	BUILDING OF STAFF OFFICE COMPLEX AT NNEWI CAMPUS	NEW	500,000,000
0517021023 BAYERO UNIVERSITY, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,424,743,590
21	PERSONNEL COST		15,985,795,057
2101	SALARY		13,261,628,003
210101	SALARIES AND WAGES		13,261,628,003
21010101	SALARY		13,261,628,003



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,724,167,054
210201	ALLOWANCES		736,583,912
21020111	REGULAR ALLOWANCES		736,583,912
210202	SOCIAL CONTRIBUTIONS		1,987,583,142
21020201	NHIS		662,527,714
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,325,055,428
22	OTHER RECURRENT COSTS		227,830,420
2202	OVERHEAD COST		227,830,420
220201	TRAVEL & TRANSPORT - GENERAL		7,996,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	UTILITIES - GENERAL		77,149,831
22020201	ELECTRICITY CHARGES		77,149,831
220208	FUEL & LUBRICANTS - GENERAL		124,481,294
22020803	PLANT / GENERATOR FUEL COST		124,481,294
220210	MISCELLANEOUS		18,202,757
22021010	DIRECT TEACHING & LABORATORY COST		18,202,757
23	CAPITAL EXPENDITURE		1,211,118,113
2302	CONSTRUCTION / PROVISION		1,211,118,113
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,211,118,113
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,211,118,113
	TOTAL PERSONNEL		15,985,795,057
	TOTAL OVERHEAD		227,830,420
	TOTAL RECURRENT		16,213,625,477
	TOTAL CAPITAL		1,211,118,113
	TOTAL ALLOCATION		17,424,743,590
0517021023 BAYERO UNIVERSITY, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164007	COMPLETION OF PHASE 1 FACULTY OF VETERINARY MEDICINE (VETERINARY ANATOMY)	ONGOING	20,000,000
ERGP23192498	EXPANSION AND EQIPPING UNIVERSITY CLINIC (OLD CAMPUS)	ONGOING	20,000,000
ERGP23192501	CONSTRUCTION AND EQIPPING NEW SECURITY OFFICE	ONGOING	11,118,113
ERGP23192506	PROVISION OF I T INFRASTRUCTURE IN BOTH CAMPUSES	ONGOING	40,000,000
ERGP23192555	PROVISION OF UNIVERSITY FARM	ONGOING	20,000,000
ERGP23192562	CONSTRUCTION OF UNIVERSITY CENTRAL STORE	ONGOING	20,000,000
ERGP23192569	FENCING OF UNIVERSITY NEW SITE	ONGOING	190,000,000
ERGP23192576	CONSTRUCTION OF CENTRE FOR DRIP	ONGOING	10,000,000
ERGP23197592	CONSTRUCTION OF VARIOUS INFRASTRUCTURAL PROJECTS	ONGOING	190,000,000
ERGP23197603	CONSTRUCTION AND FURNISHING OF COUNCIL LOUNGE	ONGOING	190,000,000
ERGP23203417	MAINTENANCE OF BUK LABORATORIES AND LECTURE HALLS	NEW	90,000,000
ERGP20246568	CONSTRUCTION OF VARIOUS INFRASTRUCTURE	NEW	410,000,000
0517021024 USMAN DANFODIO UNIVERSITY, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,577,690,015
21	PERSONNEL COST		11,494,000,912
2101	SALARY		9,187,385,172
210101	SALARIES AND WAGES		9,187,385,172
21010101	SALARY		9,187,385,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,306,615,740
210201	ALLOWANCES		930,169,023
21020111	REGULAR ALLOWANCES		930,169,023



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		1,376,446,717
21020201	NHIS		458,815,572
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		917,631,145
22	OTHER RECURRENT COSTS		284,242,993
2202	OVERHEAD COST		284,242,993
220202	UTILITIES - GENERAL		145,614,567
22020201	ELECTRICITY CHARGES		145,614,567
220208	FUEL & LUBRICANTS - GENERAL		123,628,426
22020803	PLANT / GENERATOR FUEL COST		123,628,426
220210	MISCELLANEOUS		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		799,446,110
2302	CONSTRUCTION / PROVISION		799,446,110
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		799,446,110
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		799,446,110
	TOTAL PERSONNEL		11,494,000,912
	TOTAL OVERHEAD		284,242,993
	TOTAL RECURRENT		11,778,243,905
	TOTAL CAPITAL		799,446,110
	TOTAL ALLOCATION		12,577,690,015
0517021024 USMAN DANFODIO UNIVERSITY, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23146017	PERIMETER FENCING	ONGOING	23,000,000
ERGP23174102	COMPLETION OF CONSTRUCTION AND EQUIPPING OF FACULTY OF ENGINEERING	ONGOING	60,000,000
ERGP23174109	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	ONGOING	50,570,677
ERGP23182398	CONSTRUCTION AND FURNISHING OF CENTRE OF BIOMOLECULAR SCIENCE	ONGOING	160,000,000
ERGP23202697	FURNISHING AND PROVISION OF EXTERNAL WORKS FOR SENATE BUILDING	NEW	148,429,323
ERGP23202698	COMPLETION OF TEACHING AND RESEARCH LABORATORY	NEW	47,000,000
ERGP23202699	UPGRADE OF ELECTRICAL AND POWER FACILITIES	NEW	200,000,000
ERGP23202701	CONSTRUCTION OF INTERNAL ROADS	NEW	60,000,000
ERGP23203092	UPGRADE OF SOLAR POWER BACK UP	NEW	50,446,110
0517021025 NATIONAL MATHEMATICAL CENTRE, SHEDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,394,854,489
21	PERSONNEL COST		996,547,219
2101	SALARY		804,302,850
210101	SALARIES AND WAGES		804,302,850
21010101	SALARY		804,302,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		192,244,369
210201	ALLOWANCES		73,260,000
21020111	REGULAR ALLOWANCES		73,260,000
210202	SOCIAL CONTRIBUTIONS		118,984,369
21020201	NHIS		39,661,456
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,322,913
22	OTHER RECURRENT COSTS		139,498,054
2202	OVERHEAD COST		139,498,054
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		7,555,000
22020201	ELECTRICITY CHARGES		3,675,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		380,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		8,217,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020307	DRUGS & MEDICAL SUPPLIES		348,000
220204	MAINTENANCE SERVICES - GENERAL		16,852,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		16,440,000
22020601	SECURITY CHARGES		9,480,000
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		2,500,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		27,460,000
22020801	MOTOR VEHICLE FUEL COST		21,960,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		25,474,054
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,424,054
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
23	CAPITAL EXPENDITURE		2,258,809,216
2302	CONSTRUCTION / PROVISION		2,064,396,712
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,064,396,712
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		172,618,757
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,891,777,955
2305	OTHER CAPITAL PROJECTS		194,412,504
230501	ACQUISITION OF NON TANGIBLE ASSETS		194,412,504
23050101	RESEARCH AND DEVELOPMENT		194,412,504
	TOTAL PERSONNEL		996,547,219
	TOTAL OVERHEAD		139,498,054
	TOTAL RECURRENT		1,136,045,273
	TOTAL CAPITAL		2,258,809,216
	TOTAL ALLOCATION		3,394,854,489
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18106028	YEARLY INTERVENTION OF POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	ONGOING	20,561,876
ERGP18106041	YEARLY INTERVENTION OF SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD COMPETITION FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	ONGOING	5,000,000
ERGP23164332	PERIMETER FENCING OF OFFICE COMPLEX TO HEDGE AGAINST ENCROACHMENT OF LAND	ONGOING	10,000,000
ERGP23183014	COMPLETION OF PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM IN THE NATIONAL MATHEMATICAL CENTRE, SHEDA-KWALI, ABUJA	NEW	8,271,000



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CODE	LINE ITEM		AMOUNT
ERGP23203894	FABRICATION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN NATIONAL MATHEMATICAL CENTRE SHEDA-KWALI, ABUJA	NEW	168,729,000
ERGP23203987	DEVELOPMENT/CONSTRUCTION OF ACCESS ROADS IN THE NATIONAL MATHEMATICAL CENTRE, SHEDA-KWALI, ABUJA	NEW	5,000,000
ERGP27105910	COMPLETION/FURNISHING OF PARTICIPANT HOSTEL	NEW	40,123,751
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	ONGOING	60,904,689
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	ONGOING	31,561,876
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	ONGOING	20,000,000
ERGP27193759	CONSTRUCTION, EQUIPPING & FURNISHING OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) COMPLEX	ONGOING	5,000,000
ERGP27204010	CONSTRUCTION OF ARTIFICIAL INTELLIGENCE AND ROBOTICS LABORATORY IN THE NATIONAL MATHEMATICAL CENTRE, SHEDA-KWALI, ABUJA	NEW	5,000,000
ERGP27204023	CONSTRUCTION OF ACADEMIC BLOCK IN THE NATIONAL MATHEMATICAL CENTRE, SHEDA-KWALI, ABUJA	NEW	5,028,441
ERGP27204035	CONSTRUCTION OF MATHEMATICS AND MATHEMATICAL SCIENCES LABORATORY IN THE NATIONAL MATHEMATICAL CENTRE, SHEDA-KWALI, ABUJA	NEW	5,000,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	ONGOING	15,000,000
ERGP30105992	YEARLY HUMAN CAPITAL DEVELOPMENT OF HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	ONGOING	90,685,627
ERGP30106006	YEARLY INTERVENTION OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	ONGOING	50,603,126
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	ONGOING	10,520,625
ERGP30151523	INTERNATIONAL OBLIGATIONS (IMU, AMU, COMSATS, etc.) IN MATHEMATICAL SCIENCES.	ONGOING	17,041,250
ERGP30178745	PROCUREMENT OF EQUIPMENT (LIBRARY AUTOMATION)	ONGOING	20,000,000
ERGP20245864	CONSTRUCTION OF DEEP WELL BOREHOLES AT SELECTED LOCATIONS ACROSS SAGAMU/REMO NORTH FEDERAL CONSTITUENCY, OGUN STATE.	NEW	200,000,000
ERGP20241580	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS	NEW	148,777,955
ERGP20242228	PROVISION AND DISTRIBUTION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN ABEOKUTA SOUTH, FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20242828	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OGBOMOSO NORTH, SOUTH AND ORIIRE FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP20242847	PROVISION OF SOLAR STREET LIGHTS TO BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	200,000,000
ERGP20244292	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP20244293	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN VARIOUS PLACES IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	250,000,000
ERGP20244294	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS PLACES IN DIFFERENT LOCATIONS IN KACHALLARI, MATAMU, MUSARI, ADIYANE, GARFAGAL, MARMA, BATUNYA, JIGAWA STATE	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244295	TRAINING AND CAPACITY BUILDING IN MATHEMATICS, SCIENCE AND ENTREPRENEURSHIP EDUCATION FOR SELECTED SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT IN EBONYI STATE	NEW	30,000,000
ERGP20244296	SUPPLY AND INSTALLATION OF ALL IN ONE STREET LIGHT IN OPOROZA COMMUNITY WARRI SOUTH WEST LGA. DELTA SOUTH SENATORIAL DISTRICT DELTA STATE.	NEW	20,000,000
ERGP20244297	PROVISION OF INFRASTRUCTURAL MATERIALS IN DARAZO/GANJUWA FED. CONST.	NEW	20,000,000
ERGP20244298	CONSTRUCTION LECTURE HALLS IN SORO, DARAZO/GANJUWA FED. CONST.	NEW	56,000,000
ERGP20244299	PROVISION OF INSTRUCTIONAL MATERIALS FOR SELECTED SCHOOLS IN DARAZO/GANJUWA FED. CONST.	NEW	27,000,000
ERGP20244300	CONSTRUCTION OF CLASSROOMS AT GANJUWA WARD OF DARAZO/GANJUWA FED. CONST.	NEW	68,000,000
0517021026 FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,499,961,221
21	PERSONNEL COST		1,039,258,978
2101	SALARY		826,608,668
210101	SALARIES AND WAGES		826,608,668
21010101	SALARY		826,608,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		212,650,310
210201	ALLOWANCES		90,320,069
21020111	REGULAR ALLOWANCES		90,320,069
210202	SOCIAL CONTRIBUTIONS		122,330,241
21020201	NHIS		40,776,747
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,553,494
22	OTHER RECURRENT COSTS		114,276,739
2202	OVERHEAD COST		114,276,739
220201	TRAVEL & TRANSPORT - GENERAL		23,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,040,000
220202	UTILITIES - GENERAL		9,716,817
22020201	ELECTRICITY CHARGES		7,008,000
22020202	TELEPHONE CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		952,817
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		13,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020302	BOOKS		687,000
22020303	NEWSPAPERS		236,250
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		710,000
22020306	PRINTING OF SECURITY DOCUMENTS		648,000
22020307	DRUGS & MEDICAL SUPPLIES		5,440,000
22020309	UNIFORMS & OTHER CLOTHING		275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,740,000
220204	MAINTENANCE SERVICES - GENERAL		4,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,064,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		45,382,000
22020801	MOTOR VEHICLE FUEL COST		16,500,000



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CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,000
22020803	PLANT / GENERATOR FUEL COST		28,600,000
220209	FINANCIAL CHARGES - GENERAL		6,618,000
22020902	INSURANCE PREMIUM		6,618,000
220210	MISCELLANEOUS		12,238,672
22021002	HONORARIUM & SITTING ALLOWANCE		825,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		4,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		4,568,506
23	CAPITAL EXPENDITURE		346,425,504
2302	CONSTRUCTION / PROVISION		198,611,884
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		198,611,884
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		93,651,346
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,960,538
2303	REHABILITATION / REPAIRS		147,813,620
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		147,813,620
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		96,557,895
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		51,255,725
	TOTAL PERSONNEL		1,039,258,978
	TOTAL OVERHEAD		114,276,739
	TOTAL RECURRENT		1,153,535,717
	TOTAL CAPITAL		346,425,504
	TOTAL ALLOCATION		1,499,961,221
0517021026 FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12124483	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	ONGOING	4,960,538
ERGP23151062	REHABILITATION OF STUDENTS HOSTELS/CLASSROOMS/CAFETERIA/LARGE LECTURE THEATRE AND ENTRANCE GATE	ONGOING	96,557,895
ERGP23164143	REHABILITATION OF 2 BLOCKS OF C AND D STUDENT HOSTELS	ONGOING	30,000,000
ERGP27151069	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCKS	ONGOING	51,255,725
ERGP27169169	EXTENSION AND FURNISHING OF CLINIC BUILDING	ONGOING	100,000,000
ERGP27169181	CONSTRUCTION AND FURNISHING OF 1 BLOCK MAINTENANCE BUILDING	ONGOING	63,651,346
0517021027 ARABIC LANGUAGE VILLAGE BORNO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,294,931,506
21	PERSONNEL COST		1,120,019,013
2101	SALARY		849,357,229
210101	SALARIES AND WAGES		849,357,229
21010101	SALARY		849,357,229
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,661,784
210201	ALLOWANCES		144,919,258
21020101	NON REGULAR ALLOWANCES		27,780,000
21020111	REGULAR ALLOWANCES		117,139,258
210202	SOCIAL CONTRIBUTIONS		125,742,526
21020201	NHIS		41,914,175
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,828,351
22	OTHER RECURRENT COSTS		127,292,771



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		127,292,771
220201	TRAVEL & TRANSPORT - GENERAL		35,390,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,890,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,500,000
220202	UTILITIES - GENERAL		4,675,577
22020201	ELECTRICITY CHARGES		3,602,120
22020203	INTERNET ACCESS CHARGES		1,073,457
220203	MATERIALS & SUPPLIES - GENERAL		8,243,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,137,461
22020302	BOOKS		193,955
22020303	NEWSPAPERS		330,009
22020304	MAGAZINES & PERIODICALS		257,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,390,419
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,933,644
220204	MAINTENANCE SERVICES - GENERAL		5,683,695
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,154,421
22020402	MAINTENANCE OF OFFICE FURNITURE		1,385,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		976,490
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,167,006
220205	TRAINING - GENERAL		2,433,714
22020501	LOCAL TRAINING		2,433,714
220206	OTHER SERVICES - GENERAL		17,800,001
22020601	SECURITY CHARGES		10,800,001
22020604	RESIDENTIAL RENT		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,703,297
22020701	FINANCIAL CONSULTING		2,480,558
22020703	LEGAL SERVICES		3,222,739
220208	FUEL & LUBRICANTS - GENERAL		7,503,408
22020801	MOTOR VEHICLE FUEL COST		2,592,847
22020803	PLANT / GENERATOR FUEL COST		4,910,561
220210	MISCELLANEOUS		39,859,072
22021001	REFRESHMENT & MEALS		2,106,861
22021002	HONORARIUM & SITTING ALLOWANCE		22,356,000
22021003	PUBLICITY & ADVERTISEMENTS		1,628,505
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		8,130,681
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,933,644
22021010	DIRECT TEACHING & LABORATORY COST		853,381
23	CAPITAL EXPENDITURE		2,047,619,722
2302	CONSTRUCTION / PROVISION		781,710,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		781,710,486
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		781,710,486
2305	OTHER CAPITAL PROJECTS		1,265,909,236
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,265,909,236
23050101	RESEARCH AND DEVELOPMENT		1,244,403,485
23050102	COMPUTER SOFTWARE ACQUISITION		21,505,751
	TOTAL PERSONNEL		1,120,019,013
	TOTAL OVERHEAD		127,292,771
	TOTAL RECURRENT		1,247,311,784
	TOTAL CAPITAL		2,047,619,722
	TOTAL ALLOCATION		3,294,931,506
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (100 BED SPACES FOR FEMALE STUDENTS)	ONGOING	59,973,700
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	ONGOING	7,576,401



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CODE	LINE ITEM		AMOUNT
ERGP23150633	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND ACADEMIC STAFF OFFICES INCLUDING 1 NO. STANDING BUS	ONGOING	8,001,244
ERGP23207774	PAINTING AND DECORATION OF RECENTLY RELEASED FACILITIES AT CITY CAMPUS	NEW	25,464,326
ERGP23207783	REHABILITATION OF BLOCKS OF STUDENTS HOSTEL AT CITY CAMPUS PHASE 1	NEW	69,645,515
ERGP23207785	PROVISION OF INFRASTRUCTURAL FACILITIES SUCH WATER RETICULATION, OVERHEAD/UNDERGROUND TANKS, PARKING LOTS AND INTERLOCKINGS	NEW	16,049,300
ERGP23213143	CONSTRUCTION AND FURNISHINGS OF 2 NOS. 200 BEDSPACE STUDENTS HOSTEL.	NEW	595,000,000
ERGP29193126	PURCHASE OF ACCOUNTING SOFTWARE/DATA BASE, EQUIPMENT AND TRAINING	ONGOING	21,505,751
ERGP30207788	THE ESSENCE OF USING ARABIC LANGUAGE AS A TOOL FOR THE INTERGRATION OF ALMAJIRI/OUT OF SCHOOL CHILDREN INTO FORMAL SYSTEM OF EDUCATION: A CASE STUDY OF NORTHERN NIGERIA	NEW	38,460,757
ERGP30207794	ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF COURSE MATERIALS FOR TSANGAYA AND GIRL CHILD IN LINE WITH NATIONAL EDUCATION POLICY	NEW	37,255,651
ERGP30207796	THE INTRODUCTION OF ARABIC CALIGRAPHY AND ARABIAN DESIGNS FOR SKILL ACQUISITION AND SELF-RELIANCE FOR THE NIGERIAN GIRL CHILD: A CASE STUDY NORTH-EAST GEO-POLITICAL ZONE	NEW	8,668,077
ERGP20249768	CONSTRUCTION OF PERIMETER WALL FENCE(4KM)	NEW	135,000,000
ERGP20249769	CONSTRUCTION AND FURNISHING OF 2 NO. 200 BEDSPACE STUDENTS HOSTEL	NEW	530,388,000
ERGP20249770	SUPPLY AND INSTALLATION OF SOLAR ENERGY FACILITIES TO ALL BUILDINGS	NEW	144,000,000
ERGP20249771	SUPPLY AND INSTALLATION OF 50 NOS SOLAR STREET LIGHTS	NEW	64,350,000
ERGP20249772	CONSTRUCTION AND FURNITURE FOR ADMINISTRATIVE OFFICES	NEW	286,281,000
0517021028 NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,210,237,854
21	PERSONNEL COST		1,640,654,802
2101	SALARY		1,279,065,966
210101	SALARIES AND WAGES		1,279,065,966
21010101	SALARY		1,279,065,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		361,588,836
210201	ALLOWANCES		171,390,000
21020111	REGULAR ALLOWANCES		171,390,000
210202	SOCIAL CONTRIBUTIONS		190,198,836
21020201	NHIS		63,399,612
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,799,224
22	OTHER RECURRENT COSTS		161,573,014
2202	OVERHEAD COST		161,573,014
220201	TRAVEL & TRANSPORT - GENERAL		88,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,550,000



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,400,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		7,400,000
220209	FINANCIAL CHARGES - GENERAL		211,788
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,788
220210	MISCELLANEOUS		17,411,226
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,311,226
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		408,010,038
2301	FIXED ASSETS PURCHASED		110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,000,000
23010105	PURCHASE OF MOTOR VEHICLES		110,000,000
2302	CONSTRUCTION / PROVISION		298,010,038
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		298,010,038
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,854,186
23020104	CONSTRUCTION / PROVISION OF HOUSING		27,036,841
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		108,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,119,011
	TOTAL PERSONNEL		1,640,654,802
	TOTAL OVERHEAD		161,573,014
	TOTAL RECURRENT		1,802,227,816
	TOTAL CAPITAL		408,010,038
	TOTAL ALLOCATION		2,210,237,854
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149587	CONSTRUCTION OF ACADEMIC BLOCK COMPLEX (PHASE 1)	ONGOING	22,854,186
ERGP23171629	CONSTRUCTION/EXPANSION/COMPLETION/FURNISHING OF 2500 CAPACITY AUDITORIUM PHASE 1	ONGOING	100,119,011
ERGP23192104	FURNISHING AND EQUIPPING OF MICRO TEACHING LABORATORY	ONGOING	53,000,000
ERGP23192108	FURNISHING AND EQUIPPING OF LANGUAGE LABORATORIES	ONGOING	55,000,000
ERGP23192109	PURCHASE OF OPERATIONAL/UTILITY VEHICLES	ONGOING	110,000,000
ERGP23205766	CONSTRUCTION OF A MODERN LIBRARY (PHASE 1)	NEW	40,000,000
ERGP27101736	CONSTRUCTION OF 250 CAPACITY HOSTEL	ONGOING	27,036,841
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,726,610,170
21	PERSONNEL COST		7,059,422,853
2101	SALARY		5,700,766,366
210101	SALARIES AND WAGES		5,700,766,366
21010101	SALARY		5,700,766,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,358,656,487
210201	ALLOWANCES		505,202,591
21020111	REGULAR ALLOWANCES		505,202,591
210202	SOCIAL CONTRIBUTIONS		853,453,896
21020201	NHIS		284,484,632
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		568,969,264



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CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	137,330,550
2202	OVERHEAD COST	137,330,550
220201	TRAVEL & TRANSPORT - GENERAL	45,298,764
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,705,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,420,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,133,764
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,040,000
220202	UTILITIES - GENERAL	3,444,000
22020201	ELECTRICITY CHARGES	104,000
22020202	TELEPHONE CHARGES	75,000
22020203	INTERNET ACCESS CHARGES	3,041,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	59,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	165,000
220203	MATERIALS & SUPPLIES - GENERAL	15,632,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,041,000
22020302	BOOKS	605,000
22020303	NEWSPAPERS	57,000
22020304	MAGAZINES & PERIODICALS	29,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,620,000
22020306	PRINTING OF SECURITY DOCUMENTS	511,000
22020307	DRUGS & MEDICAL SUPPLIES	2,837,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	81,000
22020309	UNIFORMS & OTHER CLOTHING	120,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,637,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	94,000
220204	MAINTENANCE SERVICES - GENERAL	10,806,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,936,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,468,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,007,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	281,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,657,000
22020406	OTHER MAINTENANCE SERVICES	1,234,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	94,000
22020413	MAINTENANCE OF STREET LIGHTS	129,000
220205	TRAINING - GENERAL	1,468,000
22020501	LOCAL TRAINING	1,468,000
220206	OTHER SERVICES - GENERAL	3,660,000
22020601	SECURITY CHARGES	2,654,000
22020602	LAND USE CHARGES	725,000
22020603	OFFICE RENT	281,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,443,000
22020701	FINANCIAL CONSULTING	1,184,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,404,000
22020703	LEGAL SERVICES	3,742,000
22020704	ENGINEERING SERVICES	568,000
22020705	ARCHITECTURAL SERVICES	384,000
22020706	SURVEYING SERVICES	119,000
22020707	AUDITING OF FEDERATION ACCOUNT	66,000
22020708	MEDICAL CONSULTING	491,000
22020709	AUDITING OF ACCOUNTS	485,000
220208	FUEL & LUBRICANTS - GENERAL	17,838,000
22020801	MOTOR VEHICLE FUEL COST	6,208,000
22020803	PLANT / GENERATOR FUEL COST	11,630,000
220209	FINANCIAL CHARGES - GENERAL	3,877,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	117,000
22020902	INSURANCE PREMIUM	3,760,000
220210	MISCELLANEOUS	26,863,786



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		4,678,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,613,000
22021003	PUBLICITY & ADVERTISEMENTS		885,000
22021004	MEDICAL EXPENSES		3,742,000
22021006	POSTAGES & COURIER SERVICES		140,000
22021007	WELFARE PACKAGES		1,871,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		820,000
22021009	SPORTING ACTIVITIES		1,666,000
22021010	DIRECT TEACHING & LABORATORY COST		2,339,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		146,000
22021018	GENDER		1,871,000
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		1,403,000
22021022	BI-NATIONAL COMMISSION EXPENSES		978,000
22021041	CONTINGENCY		711,786
23	CAPITAL EXPENDITURE		529,856,767
2302	CONSTRUCTION / PROVISION		529,856,767
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		529,856,767
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		529,856,767
	TOTAL PERSONNEL		7,059,422,853
	TOTAL OVERHEAD		137,330,550
	TOTAL RECURRENT		7,196,753,403
	TOTAL CAPITAL		529,856,767
	TOTAL ALLOCATION		7,726,610,170
0517021029 FEDERAL UNIVERSITY OYE-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23204460	CONSTRUCTION AND FURNISHING OF POST GRADUATE SCHOOL BUILDING	NEW	274,000,831
ERGP23204494	CONSTRUCTION AND CONSULTANCY OF ACADEMICS OFFICES, CLASSROOM, PROFESSORIAL OFFICES	NEW	130,455,936
ERGP23204507	CONSTRUCTION OF SPORT PAVILLION	NEW	125,400,000
0517021030 FEDERAL UNIVERSITY OTUOKE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,256,382,127
21	PERSONNEL COST		6,548,878,753
2101	SALARY		5,593,067,237
210101	SALARIES AND WAGES		5,593,067,237
21010101	SALARY		5,593,067,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		955,811,516
210201	ALLOWANCES		118,512,489
21020111	REGULAR ALLOWANCES		118,512,489
210202	SOCIAL CONTRIBUTIONS		837,299,027
21020201	NHIS		279,099,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		558,199,351
22	OTHER RECURRENT COSTS		144,556,754
2202	OVERHEAD COST		144,556,754
220201	TRAVEL & TRANSPORT - GENERAL		25,800,694
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,800,694
220202	UTILITIES - GENERAL		12,800,000
22020201	ELECTRICITY CHARGES		7,800,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		48,199,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,690,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,500,000
22020307	DRUGS & MEDICAL SUPPLIES		8,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,609,000
220204	MAINTENANCE SERVICES - GENERAL		17,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,200,000
220205	TRAINING - GENERAL		10,800,510



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		10,800,510
220208	FUEL & LUBRICANTS - GENERAL		27,406,450
22020801	MOTOR VEHICLE FUEL COST		7,905,850
22020803	PLANT / GENERATOR FUEL COST		19,500,600
220210	MISCELLANEOUS		2,550,100
22021006	POSTAGES & COURIER SERVICES		550,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
23	CAPITAL EXPENDITURE		562,946,620
2301	FIXED ASSETS PURCHASED		265,264,602
230101	PURCHASE OF FIXED ASSETS - GENERAL		265,264,602
23010105	PURCHASE OF MOTOR VEHICLES		178,318,335
23010113	PURCHASE OF COMPUTERS		36,685,239
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,261,028
2302	CONSTRUCTION / PROVISION		266,976,122
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		266,976,122
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		266,976,122
2303	REHABILITATION / REPAIRS		30,705,896
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,705,896
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,705,896
	TOTAL PERSONNEL		6,548,878,753
	TOTAL OVERHEAD		144,556,754
	TOTAL RECURRENT		6,693,435,507
	TOTAL CAPITAL		562,946,620
	TOTAL ALLOCATION		7,256,382,127
0517021030 FEDERAL UNIVERSITY OTUOKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206124	CONSTRUCTION AND FURNISHING OF PROFESSORIAL OFFICES FOR FACULTY OF MANAGEMENT SCIENCES	NEW	266,976,122
ERGP23206714	PURCHASE OF 3 NOS MOTOR VEHICLES	NEW	178,318,335
ERGP23206788	PROCUREMENT AND INSTALLATION OF 50 DESKTOP COMPUTERS	NEW	36,685,239
ERGP23206834	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT	NEW	50,261,028
ERGP27206738	REHABILITATION OF FACULTY OF ENGINEERING STUDIO	NEW	30,705,896
0517021031 FEDERAL UNIVERSITY DUTSE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,034,422,581
21	PERSONNEL COST		7,575,516,917
2101	SALARY		6,247,166,394
210101	SALARIES AND WAGES		6,247,166,394
21010101	SALARY		6,247,166,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,328,350,523
210201	ALLOWANCES		392,936,622
21020111	REGULAR ALLOWANCES		392,936,622
210202	SOCIAL CONTRIBUTIONS		935,413,901
21020201	NHIS		311,804,634
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		623,609,267
22	OTHER RECURRENT COSTS		139,162,504
2202	OVERHEAD COST		139,162,504
220202	UTILITIES - GENERAL		60,000,000
22020201	ELECTRICITY CHARGES		60,000,000
220203	MATERIALS & SUPPLIES - GENERAL		23,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		23,000,000
220208	FUEL & LUBRICANTS - GENERAL		26,162,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,162,504
22020803	PLANT / GENERATOR FUEL COST		16,000,000
220210	MISCELLANEOUS		30,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	CAPITAL EXPENDITURE		2,319,743,160
2302	CONSTRUCTION / PROVISION		2,319,743,160



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,319,743,160
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,319,743,160
	TOTAL PERSONNEL		7,575,516,917
	TOTAL OVERHEAD		139,162,504
	TOTAL RECURRENT		7,714,679,421
	TOTAL CAPITAL		2,319,743,160
	TOTAL ALLOCATION		10,034,422,581
0517021031 FEDERAL UNIVERSITY DUTSE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167810	CONSTRUCTION AND FURNISHING OF 250 TWIN THEATER (ONGOING)	ONGOING	20,000,000
ERGP23179632	CONSTRUCTION AND EQUIPING WITH STEM PRIMARY SCHOOL CONNECTIVITY GADGETS AND SOLAR POWER IN JIGAWA STATE (ONGOING)	ONGOING	6,465,080
ERGP23181187	CONSTRUCTION OF MULTIPURPOSE LECTURE THEATRE COMPLEX FOR FACULTY OF SCIENCES (ONGOING)	ONGOING	10,000,000
ERGP23181191	CONSTRUCTION AND FURNISHINGS OF PROCUREMENT DEPARTMENT (ONGOING)	ONGOING	35,000,000
ERGP23181199	CONSTRUCTION OF FEMALE HOSTEL AND PROVISION OF 100 BEDS (ONGOING)	ONGOING	65,000,000
ERGP23192962	CONSTRUCTION AND COMPLETION OF 250 TWIN THEATRE (ONGOING)	ONGOING	250,000,000
ERGP23206021	CONSTRUCTION AND FURNISHING OF LABORATORY COMPLEX FOR MATHEMATICS DEPARTMENT (NEW)	ONGOING	133,278,080
ERGP20249776	CONSTRUCTION AND FURNISHING OF 400 BED CAPACITY FEMALE STUDENTS HOSTEL	NEW	450,000,000
ERGP20249777	CONSTRUCTION AND FURNISHING OF 400 BED CAPACITY FEMALE STUDENTS HOSTEL	NEW	450,000,000
ERGP20249778	CONSTRUCTION AND FURNISHING OF 500 SEATER MULTI-PURPOSE LECTURE THEATER	NEW	450,000,000
ERGP20249779	CONSTRUCTION AND FURNISHING OF STAFF OFFICE COMPLEX	NEW	450,000,000
0517021032 ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,587,635,046
21	PERSONNEL COST		7,843,236,728
2101	SALARY		6,415,009,320
210101	SALARIES AND WAGES		6,415,009,320
21010101	SALARY		6,415,009,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,428,227,408
210201	ALLOWANCES		469,298,127
21020111	REGULAR ALLOWANCES		469,298,127
210202	SOCIAL CONTRIBUTIONS		958,929,281
21020201	NHIS		319,643,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		639,286,187
22	OTHER RECURRENT COSTS		135,834,195
2202	OVERHEAD COST		135,834,195
220201	TRAVEL & TRANSPORT - GENERAL		34,503,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,503,435
220202	UTILITIES - GENERAL		5,501,145
22020201	ELECTRICITY CHARGES		1,500,729
22020202	TELEPHONE CHARGES		4,000,416
220203	MATERIALS & SUPPLIES - GENERAL		14,452,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,201,291
22020302	BOOKS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,750,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,521
22020307	DRUGS & MEDICAL SUPPLIES		2,500,729
220204	MAINTENANCE SERVICES - GENERAL		20,383,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,260



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CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,087,078
22020406	OTHER MAINTENANCE SERVICES		4,000,416
220205	TRAINING - GENERAL		10,000,416
22020501	LOCAL TRAINING		10,000,416
220206	OTHER SERVICES - GENERAL		5,273,010
22020601	SECURITY CHARGES		2,502,433
22020604	RESIDENTIAL RENT		2,770,577
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,621,633
22020702	INFORMATION TECHNOLOGY CONSULTING		1,621,633
220208	FUEL & LUBRICANTS - GENERAL		17,563,864
22020801	MOTOR VEHICLE FUEL COST		5,560,741
22020803	PLANT / GENERATOR FUEL COST		12,003,123
220210	MISCELLANEOUS		26,534,588
22021001	REFRESHMENT & MEALS		6,150,158
22021002	HONORARIUM & SITTING ALLOWANCE		10,082,494
22021003	PUBLICITY & ADVERTISEMENTS		1,500,312
22021006	POSTAGES & COURIER SERVICES		250,052
22021010	DIRECT TEACHING & LABORATORY COST		8,551,572
23	CAPITAL EXPENDITURE		1,608,564,123
2302	CONSTRUCTION / PROVISION		1,608,564,123
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,608,564,123
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,608,564,123
	TOTAL PERSONNEL		7,843,236,728
	TOTAL OVERHEAD		135,834,195
	TOTAL RECURRENT		7,979,070,923
	TOTAL CAPITAL		1,608,564,123
	TOTAL ALLOCATION		9,587,635,046
0517021032 ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168285	CONSTRUCTION OF ONE STOREY BUILDING LABORATORIES BLOCK FOR CLINICAL MEDICINE	ONGOING	109,856,950
ERGP23201730	CONSTRUCTION OF LECTURE THEATRE AT FACULTY OF SOCIAL SCIENCES	NEW	498,707,173
ERGP23212954	CONSTRUCTION OF HOSTELS IN ALEX EKWUEME FEDERAL UNIVERSITY, EBONYI STATE	NEW	1,000,000,000
0517021033 FEDERAL UNIVERSITY LAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,885,595,058
21	PERSONNEL COST		6,171,003,568
2101	SALARY		4,911,964,916
210101	SALARIES AND WAGES		4,911,964,916
21010101	SALARY		4,911,964,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,259,038,652
210201	ALLOWANCES		520,741,212
21020111	REGULAR ALLOWANCES		520,741,212
210202	SOCIAL CONTRIBUTIONS		738,297,440
21020201	NHIS		246,099,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		492,198,293
22	OTHER RECURRENT COSTS		137,619,258
2202	OVERHEAD COST		137,619,258
220201	TRAVEL & TRANSPORT - GENERAL		18,403,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,403,583
220202	UTILITIES - GENERAL		20,665,776
22020201	ELECTRICITY CHARGES		20,519,422
22020205	WATER RATES		146,354
220203	MATERIALS & SUPPLIES - GENERAL		28,468,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,448,500



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		19,709,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,939
22020402	MAINTENANCE OF OFFICE FURNITURE		879,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,280,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,859,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,869,427
220205	TRAINING - GENERAL		12,599,391
22020501	LOCAL TRAINING		12,599,391
220208	FUEL & LUBRICANTS - GENERAL		10,979,959
22020801	MOTOR VEHICLE FUEL COST		10,979,959
220209	FINANCIAL CHARGES - GENERAL		2,991,438
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,604
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		23,801,438
22021001	REFRESHMENT & MEALS		689,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		371,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,447,283
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,005,724
23	CAPITAL EXPENDITURE		576,972,232
2301	FIXED ASSETS PURCHASED		94,205,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,205,000
23010105	PURCHASE OF MOTOR VEHICLES		94,205,000
2302	CONSTRUCTION / PROVISION		482,767,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		482,767,232
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		181,815,545
23020114	CONSTRUCTION / PROVISION OF ROADS		300,951,687
	TOTAL PERSONNEL		6,171,003,568
	TOTAL OVERHEAD		137,619,258
	TOTAL RECURRENT		6,308,622,826
	TOTAL CAPITAL		576,972,232
	TOTAL ALLOCATION		6,885,595,058
0517021033 FEDERAL UNIVERSITY LAFIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170859	CONSTRUCTION OF SENATE CHAMBER	ONGOING	41,071,241
ERGP1170891	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AND STREET LIGHTING	ONGOING	128,349,565
ERGP1192209	CONSTRUCTION OF 3KM ROAD WITH DRAINAGES	ONGOING	172,602,122
ERGP1207149	PURCHASE OF VEHICLES FOR DEANS AND DIRECTORS	NEW	94,205,000
ERGP1207160	CONSTRUCTION OF OFFICE ACCOMMODATION FOR DIRECTORATE OF PHYSICAL PLANNING	NEW	130,744,304
ERGP20243839	SUPPLY OF COMPUTERS TO GAUTHIYYA QURANIC ACADEMY LAFIA NASARAWA STATE		10,000,000
0517021034 FEDERAL UNIVERSITY DUTSIN-MA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,358,144,479
21	PERSONNEL COST		7,687,752,240
2101	SALARY		6,478,230,025
210101	SALARIES AND WAGES		6,478,230,025
21010101	SALARY		6,478,230,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,209,522,215
210201	ALLOWANCES		239,448,770
21020111	REGULAR ALLOWANCES		239,448,770
210202	SOCIAL CONTRIBUTIONS		970,073,445



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		323,357,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		646,715,630
22	OTHER RECURRENT COSTS		154,310,180
2202	OVERHEAD COST		154,310,180
220201	TRAVEL & TRANSPORT - GENERAL		57,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	UTILITIES - GENERAL		18,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		17,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		23,310,180
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,010,180
22021010	DIRECT TEACHING & LABORATORY COST		300,000
23	CAPITAL EXPENDITURE		2,516,082,059
2302	CONSTRUCTION / PROVISION		2,516,082,059
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,516,082,059
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,516,082,059
	TOTAL PERSONNEL		7,687,752,240
	TOTAL OVERHEAD		154,310,180
	TOTAL RECURRENT		7,842,062,420
	TOTAL CAPITAL		2,516,082,059
	TOTAL ALLOCATION		10,358,144,479
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23204530	CONSTRUCTION AND FURNISHING OF 500-SEATER THEATRE AT MAIN CAMPUS	NEW	516,082,059
ERGP20241874	CONSTRUCTION OF INFRASTRUCTURE IN FEDERAL UNIVERSITY OF DUTSINMA (DIFFERENT LOTS)	NEW	2,000,000,000
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,605,924,287
21	PERSONNEL COST		5,892,563,820
2101	SALARY		4,695,587,186
210101	SALARIES AND WAGES		4,695,587,186
21010101	SALARY		4,695,587,186
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,196,976,634
210201	ALLOWANCES		494,299,615
21020111	REGULAR ALLOWANCES		494,299,615
210202	SOCIAL CONTRIBUTIONS		702,677,019
21020201	NHIS		234,225,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		468,451,346
22	OTHER RECURRENT COSTS		137,317,489
2202	OVERHEAD COST		137,317,489
220201	TRAVEL & TRANSPORT - GENERAL		20,597,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	UTILITIES - GENERAL		12,704,711



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,660,152
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,817,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,817,950
220204	MAINTENANCE SERVICES - GENERAL		5,712,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220206	OTHER SERVICES - GENERAL		11,237,834
22020601	SECURITY CHARGES		11,237,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,811,106
22020801	MOTOR VEHICLE FUEL COST		15,062,030
22020803	PLANT / GENERATOR FUEL COST		25,749,076
220210	MISCELLANEOUS		36,436,227
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	CAPITAL EXPENDITURE		576,042,978
2302	CONSTRUCTION / PROVISION		576,042,978
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		576,042,978
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		576,042,978
	TOTAL PERSONNEL		5,892,563,820
	TOTAL OVERHEAD		137,317,489
	TOTAL RECURRENT		6,029,881,309
	TOTAL CAPITAL		576,042,978
	TOTAL ALLOCATION		6,605,924,287
0517021035 FEDERAL UNIVERSITY KASHERE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203075	CONSTRUCTION OF UNIVERSITY MAIN STOREAT FEDERAL UNIVERSITY OF KASHERE, GOMBE STATE	NEW	250,000,000
ERGP23203077	PROCUREMENT OF UTILITY VEHICLES: PROCUREMENT OF 2 NO SCHOOL BUSES, 2 NO PROJECT AND 5 NO POOL VEHICLES AT FEDERAL UNIVERSITY OF KASHERE, GOMBE STATE	NEW	110,068,443
ERGP27177528	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE THEATRE	ONGOING	120,000,000
ERGP27192003	CONSTRUCTION AND FURNISHING OF 4 NUMBER CLASSROOMS	ONGOING	45,974,535
ERGP20245015	PROVISION OF UTILITIES TO NEDC HOUSING UNITS	NEW	50,000,000
0517021036 FEDERAL UNIVERSITY LOKOJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,275,836,116
21	PERSONNEL COST		4,495,769,396
2101	SALARY		3,642,158,557
210101	SALARIES AND WAGES		3,642,158,557
21010101	SALARY		3,642,158,557
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		853,610,839
210201	ALLOWANCES		308,948,114
21020111	REGULAR ALLOWANCES		308,948,114
210202	SOCIAL CONTRIBUTIONS		544,662,725
21020201	NHIS		181,554,242
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		363,108,483
22	OTHER RECURRENT COSTS		404,103,551
2202	OVERHEAD COST		404,103,551
220201	TRAVEL & TRANSPORT - GENERAL		82,118,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		62,256,072
220202	UTILITIES - GENERAL		91,397,362



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CODE	LINE ITEM		ACT
			AMOUNT
22020201	ELECTRICITY CHARGES		67,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,105,100
22020205	WATER RATES		11,675,000
22020206	SEWERAGE CHARGES		431,200
220203	MATERIALS & SUPPLIES - GENERAL		28,497,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,205,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,192
22020307	DRUGS & MEDICAL SUPPLIES		19,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	MAINTENANCE SERVICES - GENERAL		18,160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,388,080
22020406	OTHER MAINTENANCE SERVICES		380,000
220206	OTHER SERVICES - GENERAL		65,510,000
22020603	OFFICE RENT		55,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,510,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,509,200
22020701	FINANCIAL CONSULTING		11,509,200
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,711,480
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,711,480
220209	FINANCIAL CHARGES - GENERAL		55,137,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		55,000,000
220210	MISCELLANEOUS		25,061,834
22021001	REFRESHMENT & MEALS		1,646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		404,500
22021007	WELFARE PACKAGES		1,293,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,033,900
22021010	DIRECT TEACHING & LABORATORY COST		10,134,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,059,781
23	CAPITAL EXPENDITURE		1,375,963,169
2302	CONSTRUCTION / PROVISION		1,375,963,169
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,375,963,169
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,375,963,169
	TOTAL PERSONNEL		4,495,769,396
	TOTAL OVERHEAD		404,103,551
	TOTAL RECURRENT		4,899,872,947
	TOTAL CAPITAL		1,375,963,169
	TOTAL ALLOCATION		6,275,836,116
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23189342	CONSTRUCTION OF PERIMETER FENCE AT THE UNIVERSITY PERMANENT SITE	ONGOING	350,725,169
ERGP23207247	CONSTRUCTION OF BLOCK OF FOUR NUMBER CLASSROOMS WITH ESSENTIAL FURNITURE AT FEDERAL UNIVERSITY LOKOJA PERMANENT SITE	NEW	200,238,000
ERGP23212995	CONSTRUCTION OF OFFICE COMPLEX IN FEDERAL UNIVERSITY LOKOJA	NEW	800,000,000



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CODE	LINE ITEM	AMOUNT
ERGP20243840	ON-GOING CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT FEDERAL UNIVERSITY LOKOJA	25,000,000
0517021037 FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,655,219,287
21	PERSONNEL COST	8,900,796,304
2101	SALARY	7,128,325,633
210101	SALARIES AND WAGES	7,128,325,633
21010101	SALARY	7,128,325,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,772,470,671
210201	ALLOWANCES	704,882,885
21020111	REGULAR ALLOWANCES	704,882,885
210202	SOCIAL CONTRIBUTIONS	1,067,587,786
21020201	NHIS	355,862,595
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	711,725,191
22	OTHER RECURRENT COSTS	220,042,952
2202	OVERHEAD COST	220,042,952
220201	TRAVEL & TRANSPORT - GENERAL	71,817,712
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,438,404
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,707,146
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,672,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	38,160,601
22020201	ELECTRICITY CHARGES	25,836,433
22020202	TELEPHONE CHARGES	1,787,734
22020203	INTERNET ACCESS CHARGES	4,260,708
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,260,708
22020205	WATER RATES	1,007,509
22020206	SEWERAGE CHARGES	1,007,509
220203	MATERIALS & SUPPLIES - GENERAL	28,311,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,780,361
22020302	BOOKS	2,107,287
22020304	MAGAZINES & PERIODICALS	4,214,573
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,756,072
22020306	PRINTING OF SECURITY DOCUMENTS	4,260,708
22020307	DRUGS & MEDICAL SUPPLIES	2,634,108
22020309	UNIFORMS & OTHER CLOTHING	219,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,208,038
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	2,130,354
220204	MAINTENANCE SERVICES - GENERAL	9,938,756
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,130,354
22020402	MAINTENANCE OF OFFICE FURNITURE	1,756,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,504,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,065,177
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,639,082
22020406	OTHER MAINTENANCE SERVICES	526,822
22020413	MAINTENANCE OF STREET LIGHTS	1,317,054
220205	TRAINING - GENERAL	3,419,876
22020501	LOCAL TRAINING	3,419,876
220206	OTHER SERVICES - GENERAL	13,985,454
22020601	SECURITY CHARGES	13,985,454
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,551,110
22020701	FINANCIAL CONSULTING	3,851,825
22020703	LEGAL SERVICES	2,634,108
22020709	AUDITING OF ACCOUNTS	1,065,177
220208	FUEL & LUBRICANTS - GENERAL	12,206,068
22020801	MOTOR VEHICLE FUEL COST	3,951,162



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CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,600,000
22020803	PLANT / GENERATOR FUEL COST		6,122,318
22020806	COOKING GAS/FUEL COST		532,588
220209	FINANCIAL CHARGES - GENERAL		532,588
22020901	BANK CHARGES (OTHER THAN INTEREST)		532,588
220210	MISCELLANEOUS		34,119,777
22021001	REFRESHMENT & MEALS		1,317,054
22021002	HONORARIUM & SITTING ALLOWANCE		2,048,751
22021003	PUBLICITY & ADVERTISEMENTS		1,266,679
22021004	MEDICAL EXPENSES		6,321,860
22021006	POSTAGES & COURIER SERVICES		637,953
22021007	WELFARE PACKAGES		6,650,007
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,292,635
22021009	SPORTING ACTIVITIES		1,756,072
22021010	DIRECT TEACHING & LABORATORY COST		6,227,856
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,809,716
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,580,465
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		210,729
23	CAPITAL EXPENDITURE		534,380,031
2302	CONSTRUCTION / PROVISION		534,380,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		534,380,031
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		534,380,031
	TOTAL PERSONNEL		8,900,796,304
	TOTAL OVERHEAD		220,042,952
	TOTAL RECURRENT		9,120,839,256
	TOTAL CAPITAL		534,380,031
	TOTAL ALLOCATION		9,655,219,287
0517021037 FEDERAL UNIVERSITY WUKARI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124516	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON MEMBER UNITS	ONGOING	350,000,000
ERGP23170988	CONSTRUCTION OF THE REMAINING UNIVERSITY'S PERIMETER FENCE AND 2 NOS. ACCESS CONTROL GATES (EXIT GATES)	ONGOING	5,380,031
ERGP23170995	SUPPLY AND INSTALLATION OF ENGINEERING EQUIPMENT TO THE FACULTY OF ENGINEERING	ONGOING	164,000,000
ERGP27171002	CONSTRUCTION OF DEPARTMENT OF PHYSICAL PLANNING & WORKS/ INFRASTRUCTURAL DEVELOPMENT	ONGOING	15,000,000
0517021038 FEDERAL UNIVERSITY OF BERNIN KEBBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,783,700,951
21	PERSONNEL COST		4,054,035,301
2101	SALARY		3,274,398,449
210101	SALARIES AND WAGES		3,274,398,449
21010101	SALARY		3,274,398,449
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		779,636,852
210201	ALLOWANCES		290,138,144
21020111	REGULAR ALLOWANCES		290,138,144
210202	SOCIAL CONTRIBUTIONS		489,498,708
21020201	NHIS		163,166,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		326,332,472
22	OTHER RECURRENT COSTS		214,742,380
2202	OVERHEAD COST		214,742,380
220201	TRAVEL & TRANSPORT - GENERAL		19,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,000,000
220202	UTILITIES - GENERAL		72,000,000
22020201	ELECTRICITY CHARGES		63,500,000
22020203	INTERNET ACCESS CHARGES		8,500,000
220203	MATERIALS & SUPPLIES - GENERAL		56,312,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,312,380



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		5,500,000
22020501	LOCAL TRAINING		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		26,830,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,480,000
22020803	PLANT / GENERATOR FUEL COST		20,350,000
220210	MISCELLANEOUS		25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		514,923,270
2302	CONSTRUCTION / PROVISION		514,923,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		514,923,270
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		514,923,270
	TOTAL PERSONNEL		4,054,035,301
	TOTAL OVERHEAD		214,742,380
	TOTAL RECURRENT		4,268,777,681
	TOTAL CAPITAL		514,923,270
	TOTAL ALLOCATION		4,783,700,951
0517021038 FEDERAL UNIVERSITY OF BERNIN KEBBI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171217	CONSTRUCTION OF 150 SEAT CAPACITY LECTURE THEATRE FOR FACULTY OF LAW AT THE UNIVERSITY PERMANENT SITE	ONGOING	160,000,000
ERGP23203801	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	256,387,500
ERGP23203813	PROCUREMENT INSTALLATIONS OF FURNITURE FOR CLASSROOMS AND LECTURE THEATRES	NEW	50,085,520
ERGP23203832	PROCUREMENT AND INSTALLATIONS OF LAPTOPS AND CCTV CAMERAS	NEW	21,575,250
ERGP23203855	PROCUREMENT, INSTALLATION TESTING COMMISSIONING OF SOLAR SYSTEM	NEW	26,875,000
0517021039 FEDERAL UNIVERSITY OF GASHUA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,223,506,611
21	PERSONNEL COST		4,510,569,677
2101	SALARY		3,727,698,104
210101	SALARIES AND WAGES		3,727,698,104
21010101	SALARY		3,727,698,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		782,871,573
210201	ALLOWANCES		225,377,916
21020111	REGULAR ALLOWANCES		225,377,916
210202	SOCIAL CONTRIBUTIONS		557,493,657
21020201	NHIS		185,831,219
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		371,662,438
22	OTHER RECURRENT COSTS		190,110,917
2202	OVERHEAD COST		190,110,917
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		24,657,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020304	MAGAZINES & PERIODICALS		657,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,128,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	TRAINING - GENERAL		5,500,000
22020501	LOCAL TRAINING		5,500,000
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY CHARGES		1,000,000
22020602	LAND USE CHARGES		6,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,128,880
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		3,128,880
220208	FUEL & LUBRICANTS - GENERAL		34,310,793
22020801	MOTOR VEHICLE FUEL COST		15,561,068
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,525,775
22020803	PLANT / GENERATOR FUEL COST		17,223,950
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		33,384,632
22021001	REFRESHMENT & MEALS		6,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		3,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,154,654
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		7,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		522,826,017
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
2302	CONSTRUCTION / PROVISION		422,826,017
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		422,826,017
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		422,826,017
	TOTAL PERSONNEL		4,510,569,677
	TOTAL OVERHEAD		190,110,917
	TOTAL RECURRENT		4,700,680,594
	TOTAL CAPITAL		522,826,017
	TOTAL ALLOCATION		5,223,506,611
0517021039 FEDERAL UNIVERSITY OF GASHUA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206114	PROCUREMENT OF 4NOS OPERATIONAL VEHICLES	NEW	100,000,000
ERGP23206222	CONSTRUCTION AND FURNISHING OF ONE STOREY SCHOOL OF POST GRADUATE OFFICES	NEW	422,826,017
0517021040 FEDERAL UNIVERSITY OF GUSAU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,770,745,449
21	PERSONNEL COST		4,030,960,370
2101	SALARY		3,231,735,560
210101	SALARIES AND WAGES		3,231,735,560
21010101	SALARY		3,231,735,560
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		799,224,810
210201	ALLOWANCES		316,125,534



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CODE	LINE ITEM	AMOUNT
21020111	REGULAR ALLOWANCES	316,125,534
210202	SOCIAL CONTRIBUTIONS	483,099,276
21020201	NHIS	161,033,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	322,066,184
22	OTHER RECURRENT COSTS	189,445,201
2202	OVERHEAD COST	185,958,040
220201	TRAVEL & TRANSPORT - GENERAL	40,008,494
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,888,036
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28,120,458
220202	UTILITIES - GENERAL	13,822,537
22020201	ELECTRICITY CHARGES	3,413,008
22020203	INTERNET ACCESS CHARGES	3,347,673
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,231,782
22020205	WATER RATES	418,459
22020206	SEWERAGE CHARGES	2,911,688
22020207	LEASED COMMUNICATION LINES(S)	1,499,927
220203	MATERIALS & SUPPLIES - GENERAL	17,324,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,347,673
22020302	BOOKS	2,231,782
22020304	MAGAZINES & PERIODICALS	1,199,677
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,231,782
22020306	PRINTING OF SECURITY DOCUMENTS	3,905,618
22020307	DRUGS & MEDICAL SUPPLIES	557,946
22020308	FIELD & CAMPING MATERIALS SUPPLIES	557,946
22020309	UNIFORMS & OTHER CLOTHING	836,918
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,115,891
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,339,069
220204	MAINTENANCE SERVICES - GENERAL	14,506,583
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,347,673
22020402	MAINTENANCE OF OFFICE FURNITURE	1,115,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,673,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	557,946
22020410	MAINTENANCE OF ROADS AND BRIDGES	4,463,564
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,115,891
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	1,115,891
22020413	MAINTENANCE OF STREET LIGHTS	1,115,891
220205	TRAINING - GENERAL	3,487,157
22020501	LOCAL TRAINING	3,487,157
220206	OTHER SERVICES - GENERAL	1,672,032
22020603	OFFICE RENT	1,255,377
22020606	CLEANING AND FUMIGATION SERVICES	416,655
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,619,324
22020701	FINANCIAL CONSULTING	4,036,288
22020702	INFORMATION TECHNOLOGY CONSULTING	1,673,837
22020703	LEGAL SERVICES	836,918
22020704	ENGINEERING SERVICES	697,432
22020705	ARCHITECTURAL SERVICES	864,094
22020708	MEDICAL CONSULTING	2,510,755
220208	FUEL & LUBRICANTS - GENERAL	14,824,614
22020801	MOTOR VEHICLE FUEL COST	11,856,343
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	892,713
22020803	PLANT / GENERATOR FUEL COST	2,008,605
22020806	COOKING GAS/FUEL COST	66,953
220209	FINANCIAL CHARGES - GENERAL	3,633,607
22020901	BANK CHARGES (OTHER THAN INTEREST)	146,447
22020902	INSURANCE PREMIUM	3,487,160
220210	MISCELLANEOUS	66,059,390
22021001	REFRESHMENT & MEALS	1,004,302
22021002	HONORARIUM & SITTING ALLOWANCE	47,144,462



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		705,148
22021004	MEDICAL EXPENSES		836,919
22021006	POSTAGES & COURIER SERVICES		833,310
22021007	WELFARE PACKAGES		5,579,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,929,215
22021009	SPORTING ACTIVITIES		488,204
22021010	DIRECT TEACHING & LABORATORY COST		2,678,138
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,913,197
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		278,973
22021013	PROMOTION (SERVICE WIDE)		278,973
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		552,175
22021016	SERVICOM		278,973
22021017	ANTI-CORRUPTION		278,973
22021018	GENDER		278,973
2203	LOANS AND ADVANCES		3,487,161
220301	STAFF LOANS & ADVANCES		3,487,161
22030101	MOTOR VEHICLE ADVANCES		2,789,729
22030103	BICYCLE ADVANCES		697,432
23	CAPITAL EXPENDITURE		2,550,339,878
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		125,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
2302	CONSTRUCTION / PROVISION		105,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
2303	REHABILITATION / REPAIRS		2,175,339,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,175,339,878
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		2,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,200,500
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		125,139,378
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
	TOTAL PERSONNEL		4,030,960,370
	TOTAL OVERHEAD		189,445,201
	TOTAL RECURRENT		4,220,405,571
	TOTAL CAPITAL		2,550,339,878
	TOTAL ALLOCATION		6,770,745,449
0517021040 FEDERAL UNIVERSITY OF GUSAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22203142	GENERAL IMPROVEMENT OF SECURITY ARCHITECTURE AROUND CAMPUS BOUNDARIES	NEW	125,139,378
ERGP23203129	PROVISION OF ELECTRICITY SUB-STATION AND RETICULATION LINES AND ADDITIONAL BOREHOLES AROUND THE CAMPUS	NEW	55,000,000
ERGP23203134	CONSTRUCTION OF BEFITTING EXTERNAL WORKS FOR PHARMACY AND AGRICULTURAL SCIENCES THEATRES, GENERAL LANDSCAPING AND SITE DEVELOPMENT	NEW	50,200,500
ERGP23203147	PURCHASE OF OPERATIONAL AND SECURITY VEHICLES	NEW	125,000,000
ERGP23203151	PROCUREMENT OF FURNITURE, FITTINGS AND ACCESSORIES	NEW	75,000,000
ERGP23213045	CONSTRUCTION OF PERIMETER FENCE FOR FEDERAL UNIVERSITY GUSAU, ZAMFARA STATE.	NEW	2,000,000,000
ERGP27203159	CONSTRUCTION OF 3-STOREY SENATE BUILDING	NEW	50,000,000
ERGP30203154	CONSTRUCTION OF CENTRAL RESEARCH LABORATORY BUILDING	NEW	70,000,000
0517021042 NIGERIA MARITIME UNIVERSITY, OKERENKOKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,471,191,711



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		2,652,896,513
2101	SALARY		2,269,329,331
210101	SALARIES AND WAGES		2,269,329,331
21010101	SALARY		2,269,329,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		383,567,182
210201	ALLOWANCES		44,828,841
21020111	REGULAR ALLOWANCES		44,828,841
210202	SOCIAL CONTRIBUTIONS		338,738,341
21020201	NHIS		112,912,780
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,825,561
22	OTHER RECURRENT COSTS		199,714,588
2202	OVERHEAD COST		199,714,588
220201	TRAVEL & TRANSPORT - GENERAL		60,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		5,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,714,588
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,714,588
220206	OTHER SERVICES - GENERAL		22,000,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,000,000
22020803	PLANT / GENERATOR FUEL COST		80,000,000
23	CAPITAL EXPENDITURE		618,580,610
2302	CONSTRUCTION / PROVISION		618,580,610
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		618,580,610
23020104	CONSTRUCTION / PROVISION OF HOUSING		540,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		78,580,610
	TOTAL PERSONNEL		2,652,896,513
	TOTAL OVERHEAD		199,714,588
	TOTAL RECURRENT		2,852,611,101
	TOTAL CAPITAL		618,580,610
	TOTAL ALLOCATION		3,471,191,711
0517021042 NIGERIA MARITIME UNIVERSITY, OKERENKOKO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207063	COMPLETION OF 250 BEDSPACE FOR MALE HOSTEL	NEW	540,000,000
ERGP28207107	CONSTRUCTION OF ONE LANDING JETTY AT OKERENKOKO	ONGOING	78,580,610
0517021043 INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		927,722,465
21	PERSONNEL COST		146,647,486
2101	SALARY		126,987,454
210101	SALARIES AND WAGES		126,987,454
21010101	SALARY		126,987,454
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,660,032
210201	ALLOWANCES		611,914
21020111	REGULAR ALLOWANCES		611,914
210202	SOCIAL CONTRIBUTIONS		19,048,118
21020201	NHIS		6,349,373
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,698,745
22	OTHER RECURRENT COSTS		199,111,720
2202	OVERHEAD COST		199,111,720



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	29,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000
220202	UTILITIES - GENERAL	9,550,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000
22020205	WATER RATES	250,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	22,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	2,700,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020406	OTHER MAINTENANCE SERVICES	15,000,000
220205	TRAINING - GENERAL	15,000,000
22020501	LOCAL TRAINING	15,000,000
220206	OTHER SERVICES - GENERAL	31,500,000
22020601	SECURITY CHARGES	14,000,000
22020602	LAND USE CHARGES	7,500,000
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,000,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	8,000,000
22020705	ARCHITECTURAL SERVICES	3,000,000
22020706	SURVEYING SERVICES	1,000,000
22020708	MEDICAL CONSULTING	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	11,750,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
22020806	COOKING GAS/FUEL COST	250,000
220210	MISCELLANEOUS	22,711,720
22021001	REFRESHMENT & MEALS	3,711,720
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
22021004	MEDICAL EXPENSES	1,500,000
22021006	POSTAGES & COURIER SERVICES	2,200,000
22021007	WELFARE PACKAGES	3,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	2,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,800,000
23	CAPITAL EXPENDITURE	581,963,259
2305	OTHER CAPITAL PROJECTS	581,963,259
230501	ACQUISITION OF NON TANGIBLE ASSETS	581,963,259
23050101	RESEARCH AND DEVELOPMENT	581,963,259
	TOTAL PERSONNEL	146,647,486
	TOTAL OVERHEAD	199,111,720
	TOTAL RECURRENT	345,759,206
	TOTAL CAPITAL	581,963,259
	TOTAL ALLOCATION	927,722,465
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	
CODE	PROJECT NAME	TYPE
ERGP23181065	RENTAL AND FURNISHING OF LIAISON OFFICE IN ABUJA	ONGOING
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING
ERGP30131922	LIBRARY - PURCHASE OF COMPUTER SOFTWARE FOR LIBRARY BOOKS, MAGAZINES, JOURNALS	ONGOING
ERGP30131926	BSC FINAL YEAR PROJECT SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING
ERGP30131927	MSC SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING
ERGP30143014	PHD SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISATION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	ONGOING
ERGP30193286	CONSTRUCTION/PROVISION OF A NEW TISSUE CULTURE LABORATORY	ONGOING
ERGP30193287	PURCHASE OF PROJECT VEHICLES	ONGOING
ERGP30193289	FOOD CROPS BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	ONGOING
ERGP30193292	TROPICAL DISEASES BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	ONGOING
ERGP30193294	BIORESOURCES BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	ONGOING
ERGP30193296	BIOTECHNOLOGY RESEARCH FELLOWSHIP PROGRAMME ON FOOD, DISEASE AND BIORESOURCES	ONGOING
ERGP30193297	EQUIPMENT FOR NEW MOLECULAR RESEARCH LABORATORY	ONGOING
0517021044	NIGERIAN ARMY UNIVERSITY BIU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,627,117,434
21	PERSONNEL COST	2,376,982,327
2101	SALARY	1,917,109,545
210101	SALARIES AND WAGES	1,917,109,545



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21010101	SALARY	1,917,109,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	459,872,782
210201	ALLOWANCES	173,967,409
21020111	REGULAR ALLOWANCES	173,967,409
210202	SOCIAL CONTRIBUTIONS	285,905,373
21020201	NHIS	95,301,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	190,603,582
22	OTHER RECURRENT COSTS	199,714,588
2202	OVERHEAD COST	199,714,588
220201	TRAVEL & TRANSPORT - GENERAL	46,826,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,861,827
220202	UTILITIES - GENERAL	10,426,579
22020201	ELECTRICITY CHARGES	7,526,500
22020203	INTERNET ACCESS CHARGES	1,128,646
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,771,433
220203	MATERIALS & SUPPLIES - GENERAL	23,696,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,053,170
22020302	BOOKS	1,000,000
22020304	MAGAZINES & PERIODICALS	463,739
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,682,282
22020306	PRINTING OF SECURITY DOCUMENTS	3,008,104
22020307	DRUGS & MEDICAL SUPPLIES	2,489,662
220204	MAINTENANCE SERVICES - GENERAL	34,623,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,078,631
22020402	MAINTENANCE OF OFFICE FURNITURE	2,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,581,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,037,467
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,597,842
22020410	MAINTENANCE OF ROADS AND BRIDGES	1,448,002
220206	OTHER SERVICES - GENERAL	22,364,898
22020601	SECURITY CHARGES	9,233,545
22020605	SECURITY OPERATIONS (OVERHEAD)	3,274,921
22020606	CLEANING AND FUMIGATION SERVICES	9,856,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,334,932
22020701	FINANCIAL CONSULTING	2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING	1,393,168
22020703	LEGAL SERVICES	1,485,938
22020706	SURVEYING SERVICES	154,400
220208	FUEL & LUBRICANTS - GENERAL	30,516,603
22020801	MOTOR VEHICLE FUEL COST	18,896,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,164,965
22020803	PLANT / GENERATOR FUEL COST	10,455,634
220209	FINANCIAL CHARGES - GENERAL	232,901
22020901	BANK CHARGES (OTHER THAN INTEREST)	232,901
220210	MISCELLANEOUS	25,691,220
22021001	REFRESHMENT & MEALS	5,850,348
22021002	HONORARIUM & SITTING ALLOWANCE	2,919,467
22021003	PUBLICITY & ADVERTISEMENTS	499,779
22021004	MEDICAL EXPENSES	2,960,271
22021006	POSTAGES & COURIER SERVICES	229,847
22021007	WELFARE PACKAGES	4,000,000
22021009	SPORTING ACTIVITIES	2,040,000
22021010	DIRECT TEACHING & LABORATORY COST	1,674,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,777,422
22021031	CURRICULUM DEVELOPMENT	1,600,000



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CODE	LINE ITEM	AMOUNT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,140,025	
23	CAPITAL EXPENDITURE	1,050,420,519	
2302	CONSTRUCTION / PROVISION	750,420,519	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	750,420,519	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	750,420,519	
2305	OTHER CAPITAL PROJECTS	300,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000	
23050101	RESEARCH AND DEVELOPMENT	300,000,000	
	TOTAL PERSONNEL	2,376,982,327	
	TOTAL OVERHEAD	199,714,588	
	TOTAL RECURRENT	2,576,696,915	
	TOTAL CAPITAL	1,050,420,519	
	TOTAL ALLOCATION	3,627,117,434	
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23212772	CONSTRUCTION OF STUDENT HOSTEL, NIGERIAN ARMY UNIVERSITY, BIU, BORNO STATE	NEW	300,000,000
ERGP27205129	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES	NEW	600,420,519
ERGP20246545	CONSTRUCTION OF STUDENT HOSTEL IN NIGERIAN ARMY UNIVERSITY BIU	NEW	150,000,000
0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	2,364,179,788	
21	PERSONNEL COST	1,635,774,904	
2101	SALARY	1,276,970,944	
210101	SALARIES AND WAGES	1,276,970,944	
21010101	SALARY	1,276,970,944	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	358,803,960	
210201	ALLOWANCES	168,919,377	
21020111	REGULAR ALLOWANCES	168,919,377	
210202	SOCIAL CONTRIBUTIONS	189,884,583	
21020201	NHIS	63,294,861	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	126,589,722	
22	OTHER RECURRENT COSTS	199,714,588	
2202	OVERHEAD COST	199,714,588	
220201	TRAVEL & TRANSPORT - GENERAL	38,750,000	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,750,000	
220202	UTILITIES - GENERAL	18,000,000	
22020201	ELECTRICITY CHARGES	15,000,000	
22020202	TELEPHONE CHARGES	3,000,000	
220203	MATERIALS & SUPPLIES - GENERAL	20,064,588	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000	
22020302	BOOKS	514,588	
22020303	NEWSPAPERS	300,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000	
22020309	UNIFORMS & OTHER CLOTHING	3,750,000	
220204	MAINTENANCE SERVICES - GENERAL	18,500,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000	
22020406	OTHER MAINTENANCE SERVICES	15,000,000	
220205	TRAINING - GENERAL	7,000,000	
22020501	LOCAL TRAINING	7,000,000	
220206	OTHER SERVICES - GENERAL	15,000,000	
22020601	SECURITY CHARGES	15,000,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,000,000	
22020701	FINANCIAL CONSULTING	10,000,000	
22020703	LEGAL SERVICES	4,000,000	



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		26,750,000
22020801	MOTOR VEHICLE FUEL COST		12,600,000
22020803	PLANT / GENERATOR FUEL COST		14,150,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		31,650,000
22021001	REFRESHMENT & MEALS		7,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		500,000
23	CAPITAL EXPENDITURE		528,690,296
2301	FIXED ASSETS PURCHASED		155,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,000,000
23010105	PURCHASE OF MOTOR VEHICLES		155,000,000
2302	CONSTRUCTION / PROVISION		308,690,296
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		308,690,296
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		308,690,296
2305	OTHER CAPITAL PROJECTS		65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,000,000
23050101	RESEARCH AND DEVELOPMENT		65,000,000
	TOTAL PERSONNEL		1,635,774,904
	TOTAL OVERHEAD		199,714,588
	TOTAL RECURRENT		1,835,489,492
	TOTAL CAPITAL		528,690,296
	TOTAL ALLOCATION		2,364,179,788
0517021046 FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23156929	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS FOR VICE CHANCELLOR, REGISTRAR, BURSAR AND LIBRARIAN	ONGOING	155,000,000
ERGP23156950	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON ACADEMIC UNITS IN THE UNIVERSITY	ONGOING	155,000,000
ERGP23170558	CONSTRUCTION AND EQUIPPING OF 600 CAPACITY MALE AND 600 CAPACITY FEMALE HOSTELS IN THE UNIVERSITY	ONGOING	86,675,514
ERGP23170566	CONSTRUCTION OF ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	ONGOING	12,014,782
ERGP23170573	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT IN ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	ONGOING	55,000,000
ERGP30156942	TEACHING & RESEARCH EQUIPMENT	ONGOING	65,000,000
0517021047 FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,224,087,137
21	PERSONNEL COST		1,227,808,195
2101	SALARY		1,047,997,900
210101	SALARIES AND WAGES		1,047,997,900
21010101	SALARY		1,047,997,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,810,295
210201	ALLOWANCES		24,271,668
21020111	REGULAR ALLOWANCES		24,271,668
210202	SOCIAL CONTRIBUTIONS		155,538,627
21020201	NHIS		51,846,209
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,692,418
22	OTHER RECURRENT COSTS		400,000,000
2202	OVERHEAD COST		400,000,000
220201	TRAVEL& TRANSPORT - GENERAL		40,200,300



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,100,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,100,150
220202	UTILITIES - GENERAL	39,660,000
22020201	ELECTRICITY CHARGES	15,250,000
22020202	TELEPHONE CHARGES	10,150,000
22020203	INTERNET ACCESS CHARGES	10,150,000
22020205	WATER RATES	4,110,000
220203	MATERIALS & SUPPLIES - GENERAL	74,015,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,028,165
22020302	BOOKS	18,533,600
22020304	MAGAZINES & PERIODICALS	1,994,935
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,975,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,100,000
22020309	UNIFORMS & OTHER CLOTHING	1,995,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,388,859
220204	MAINTENANCE SERVICES - GENERAL	18,955,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,975,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,995,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,990,000
22020406	OTHER MAINTENANCE SERVICES	1,995,000
220205	TRAINING - GENERAL	19,950,000
22020501	LOCAL TRAINING	19,950,000
220206	OTHER SERVICES - GENERAL	29,924,000
22020601	SECURITY CHARGES	29,924,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,992,404
22020703	LEGAL SERVICES	2,992,404
220208	FUEL & LUBRICANTS - GENERAL	51,279,201
22020801	MOTOR VEHICLE FUEL COST	30,889,330
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,989,871
22020803	PLANT / GENERATOR FUEL COST	16,400,000
220209	FINANCIAL CHARGES - GENERAL	9,975,000
22020902	INSURANCE PREMIUM	9,975,000
220210	MISCELLANEOUS	113,048,536
22021001	REFRESHMENT & MEALS	5,985,000
22021002	HONORARIUM & SITTING ALLOWANCE	39,900,500
22021003	PUBLICITY & ADVERTISEMENTS	10,100,000
22021004	MEDICAL EXPENSES	10,100,000
22021006	POSTAGES & COURIER SERVICES	2,992,000
22021007	WELFARE PACKAGES	10,155,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,100,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	25,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	716,036
23	CAPITAL EXPENDITURE	596,278,942
2301	FIXED ASSETS PURCHASED	110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000
23010119	PURCHASE OF POWER GENERATING SET	50,000,000
2302	CONSTRUCTION / PROVISION	486,278,942
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	486,278,942
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	286,278,942
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	200,000,000
	TOTAL PERSONNEL	1,227,808,195
	TOTAL OVERHEAD	400,000,000
	TOTAL RECURRENT	1,627,808,195
	TOTAL CAPITAL	596,278,942
	TOTAL ALLOCATION	2,224,087,137



2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517021047	FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201695	PROCUREMENT, INSTALLATION AND COMMISSIONING OF SOLAR POWER SOLUTION FOR VARIOUS UNIT AT THE PERMANENT SITE OF FUT BABURA	NEW	200,000,000
ERGP10201701	PROCUREMENT, INSTALLATION AND COMMISSIONING OF DIESEL POWERED GENERATOR AT PERMANENT SITE OF FEDERAL UNIVERSITY OF TECHNOLOGY BABURA	NEW	50,000,000
ERGP23201705	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR VARIOUS UNITS AT THE PERMANENT SITE OF FEDERAL UNIVERSITY OF TECHNOLOGY BABURA	NEW	60,000,000
ERGP27201708	CONSTRUCTION OF STAFF RESIDENTIAL HOUSING UNIT AT THE PERMANENT SITE OF FEDERAL UNIVERSITY OF TECH, BABURA	NEW	286,278,942
0517021048	FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	2,488,636,987	
21	PERSONNEL COST	492,358,045	
2101	SALARY	417,409,400	
210101	SALARIES AND WAGES	417,409,400	
21010101	SALARY	417,409,400	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,948,645	
210201	ALLOWANCES	13,998,293	
21020111	REGULAR ALLOWANCES	13,998,293	
210202	SOCIAL CONTRIBUTIONS	60,950,352	
21020201	NHIS	20,316,784	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	40,633,568	
22	OTHER RECURRENT COSTS	400,000,000	
2202	OVERHEAD COST	400,000,000	
220201	TRAVEL & TRANSPORT - GENERAL	65,000,000	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000	
220202	UTILITIES - GENERAL	7,000,000	
22020201	ELECTRICITY CHARGES	2,000,000	
22020202	TELEPHONE CHARGES	1,000,000	
22020203	INTERNET ACCESS CHARGES	4,000,000	
220203	MATERIALS & SUPPLIES - GENERAL	36,500,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000	
22020302	BOOKS	1,000,000	
22020303	NEWSPAPERS	500,000	
22020304	MAGAZINES & PERIODICALS	1,000,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000	
22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000	
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000	
220204	MAINTENANCE SERVICES - GENERAL	35,000,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000	
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000	
22020406	OTHER MAINTENANCE SERVICES	10,000,000	
220205	TRAINING - GENERAL	10,000,000	
22020501	LOCAL TRAINING	10,000,000	
220206	OTHER SERVICES - GENERAL	79,000,000	
22020601	SECURITY CHARGES	50,000,000	
22020604	RESIDENTIAL RENT	5,000,000	
22020605	SECURITY OPERATIONS (OVERHEAD)	10,000,000	



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		14,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		61,000,000
22020801	MOTOR VEHICLE FUEL COST		17,000,000
22020803	PLANT / GENERATOR FUEL COST		42,000,000
22020806	COOKING GAS/FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		30,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		30,000,000
220210	MISCELLANEOUS		62,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		1,596,278,942
2301	FIXED ASSETS PURCHASED		456,278,942
230101	PURCHASE OF FIXED ASSETS - GENERAL		456,278,942
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		60,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		126,278,942
2302	CONSTRUCTION / PROVISION		1,140,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,140,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,090,000,000
	TOTAL PERSONNEL		492,358,045
	TOTAL OVERHEAD		400,000,000
	TOTAL RECURRENT		892,358,045
	TOTAL CAPITAL		1,596,278,942
	TOTAL ALLOCATION		2,488,636,987
0517021048	FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192527	PURCHASE OF 1 NO. BUS AND 2 UTILITY VEHICLES (HILUX) FOR THE UNIVERSITY	ONGOING	120,000,000
ERGP23192623	CONSTRUCTION OF ACADEMIC BLOCK (PHASE 1)	ONGOING	60,000,000
ERGP23206997	CONSTRUCTION OF MEDICAL CENTER (SICK BAY) FOR STUDENTS AND STAFF OF THE UNIVERSITY	NEW	50,000,000
ERGP23207005	PROCUREMENT OF SMART BOARDS, PROJECTORS AND WHITEBOARDS FOR THE CLASSROOMS	NEW	126,278,942
ERGP23207009	PURCHASE OF POWER GENERATING SET	NEW	60,000,000
ERGP23207020	PURCHASE OF BASIC MEDICAL EQUIPMENT FOR THE MEDICAL CENTER OF THE UNIVERSITY	NEW	50,000,000
ERGP23213136	CONSTRUCTION OF INTERNAL ROADS IN FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI	NEW	1,000,000,000



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP27192548	PURCHASE OF TABLES, CHAIRS, LAPTOPS, DESKTOPS, PRINTERS AND PHOTOCOPIERS FOR USE BY PRINCIPAL OFFICERS AND STAFFS OF THE UNIVERSITY	ONGOING 100,000,000
ERGP27207018	CONSTRUCTION OF FACILITY FOR STORE AND PROCUREMENT / PROVISION OF INFRASTRUCTURE	NEW 30,000,000
0517021049	FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,838,394,411
21	PERSONNEL COST	672,562,397
2101	SALARY	488,886,069
210101	SALARIES AND WAGES	488,886,069
21010101	SALARY	488,886,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	183,676,328
210201	ALLOWANCES	112,004,476
21020111	REGULAR ALLOWANCES	112,004,476
210202	SOCIAL CONTRIBUTIONS	71,671,852
21020201	NHIS	23,890,617
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	47,781,235
22	OTHER RECURRENT COSTS	319,553,072
2202	OVERHEAD COST	319,553,072
220201	TRAVEL & TRANSPORT - GENERAL	74,874,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	74,874,151
220202	UTILITIES - GENERAL	29,349,117
22020201	ELECTRICITY CHARGES	25,870,672
22020202	TELEPHONE CHARGES	3,478,445
220203	MATERIALS & SUPPLIES - GENERAL	38,262,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,305,160
22020303	NEWSPAPERS	2,782,750
22020304	MAGAZINES & PERIODICALS	5,565,513
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,348,269
22020306	PRINTING OF SECURITY DOCUMENTS	6,261,202
220204	MAINTENANCE SERVICES - GENERAL	18,027,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,809,823
22020402	MAINTENANCE OF OFFICE FURNITURE	4,174,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,087,067
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,956,891
220206	OTHER SERVICES - GENERAL	81,392,930
22020601	SECURITY CHARGES	56,696,530
22020604	RESIDENTIAL RENT	8,348,200
22020606	CLEANING AND FUMIGATION SERVICES	16,348,200
220208	FUEL & LUBRICANTS - GENERAL	31,951,127
22020801	MOTOR VEHICLE FUEL COST	20,000,000
22020803	PLANT / GENERATOR FUEL COST	11,951,127
220210	MISCELLANEOUS	45,694,938
22021002	HONORARIUM & SITTING ALLOWANCE	45,694,938
23	CAPITAL EXPENDITURE	846,278,942
2301	FIXED ASSETS PURCHASED	748,478,942
230101	PURCHASE OF FIXED ASSETS - GENERAL	748,478,942
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	618,478,942
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	50,000,000
2302	CONSTRUCTION / PROVISION	97,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	97,800,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	97,800,000
	TOTAL PERSONNEL	672,562,397
	TOTAL OVERHEAD	319,553,072
	TOTAL RECURRENT	992,115,469
	TOTAL CAPITAL	846,278,942



2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
	TOTAL ALLOCATION	1,838,394,411	
0517021049	FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192361	PURCHASE OF VEHICLES	ONGOING	80,000,000
ERGP23192469	CONSTRUCTION OF 5 UNIT OF 3 BEDROOM FLAT FOR STAFF	ONGOING	97,800,000
ERGP23198308	CONSTRUCTION OF ROAD AND GATE HOUSE	ONGOING	368,478,942
ERGP23212997	PROCUREMENT OF MEDICAL SCIENCE LABORATORY EQUIPMENT FEDERAL UNIVERSITY OF HEALTH SCIENCES AZARE	NEW	250,000,000
ERGP26209510	PROCUREMENT OF SPORTS EQUIPMENTS AND CONSTRUCTION OF BASKET BALL, VOLLEY BALL, BADMINTON COURTS	NEW	50,000,000
0517021050	FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	10,436,479,613	
21	PERSONNEL COST	722,839,619	
2101	SALARY	603,076,343	
210101	SALARIES AND WAGES	603,076,343	
21010101	SALARY	603,076,343	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,763,276	
210201	ALLOWANCES	30,962,883	
21020111	REGULAR ALLOWANCES	30,962,883	
210202	SOCIAL CONTRIBUTIONS	88,800,393	
21020201	NHIS	29,600,131	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	59,200,262	
22	OTHER RECURRENT COSTS	650,000,000	
2202	OVERHEAD COST	650,000,000	
220201	TRAVEL & TRANSPORT - GENERAL	114,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,000,000	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,000,000	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000	
220202	UTILITIES - GENERAL	6,000,000	
22020201	ELECTRICITY CHARGES	3,000,000	
22020203	INTERNET ACCESS CHARGES	3,000,000	
220203	MATERIALS & SUPPLIES - GENERAL	311,000,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	290,000,000	
22020309	UNIFORMS & OTHER CLOTHING	6,000,000	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,000,000	
220204	MAINTENANCE SERVICES - GENERAL	20,000,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000	
220205	TRAINING - GENERAL	5,000,000	
22020501	LOCAL TRAINING	5,000,000	
220206	OTHER SERVICES - GENERAL	1,500,000	
22020606	CLEANING AND FUMIGATION SERVICES	1,500,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,500,000	
22020701	FINANCIAL CONSULTING	3,000,000	
22020706	SURVEYING SERVICES	7,000,000	
22020707	AUDITING OF FEDERATION ACCOUNT	4,500,000	
220208	FUEL & LUBRICANTS - GENERAL	35,000,000	
22020801	MOTOR VEHICLE FUEL COST	20,000,000	
22020803	PLANT / GENERATOR FUEL COST	15,000,000	
220209	FINANCIAL CHARGES - GENERAL	90,000,000	
22020902	INSURANCE PREMIUM	90,000,000	
220210	MISCELLANEOUS	53,000,000	



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		20,000,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		18,500,000
23	CAPITAL EXPENDITURE		9,063,639,994
2301	FIXED ASSETS PURCHASED		3,992,776,098
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,992,776,098
23010106	PURCHASE OF VANS		150,000,000
23010108	PURCHASE OF BUSES		605,925,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		350,000,000
23010113	PURCHASE OF COMPUTERS		138,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,742,601,098
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		5,070,863,896
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,070,863,896
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,820,863,896
	TOTAL PERSONNEL		722,839,619
	TOTAL OVERHEAD		650,000,000
	TOTAL RECURRENT		1,372,839,619
	TOTAL CAPITAL		9,063,639,994
	TOTAL ALLOCATION		10,436,479,613
0517021050 FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23205175	PURCHASE OF 2NOS BUSES	NEW	175,925,000
ERGP23205185	PURCHASE OF LABORATORY EQUIPMENT(MICROBIOLOGY/NUTRITION/AUDIOLOGY)	NEW	420,353,942
ERGP23213225	RADIOLOGY AND LABORATORY EQUIPMENT FOR TEACHING HOSPITAL	NEW	1,223,163,156
ERGP23213226	PROCUREMENT OF 250 UNITS HOSPITAL BEDS	NEW	75,000,000
ERGP23213227	CONSTRUCTION OF GATE AND PERIMETER FENCING	NEW	200,000,000
ERGP23213228	PROCUREMENT OF VARIOUS EQUIPMENT FOR MULTIDISCIPLINARY RESEARCH LABORATORY (LOT 1 - LOT 12)	NEW	1,000,000,000
ERGP23213229	CONSTRUCTION OF COLLEGE OF MEDICINE BUILDING PHASE 2	NEW	490,000,000
ERGP23213230	CONSTRUCTION OF 750- SEATER MULTIPURPOSE AUDITORIUM	NEW	1,000,000,000
ERGP23213232	CONSTRUCTION OF INTERNAL ROADS NETWORK, DRINAGES AND LAND SCAPPING OF THE UNIVERSITY PERMANENT SITE	NEW	450,000,000
ERGP23213233	ELECTRIFICATION OF THE UNIVERSITY PERMANENT SITE	NEW	250,000,000
ERGP23213234	PROCUREMENT OF FURNITURE AND FITTINGS FOR STAFF OFFICES AND LECTURE HALLS (LOT 1 - LOT 5)	NEW	350,000,000
ERGP23213235	PROCUREMENT OF 2 UNITS OF COASTER BUS	NEW	280,000,000
ERGP23213236	PROCUREMENT OF 2 UNIT OF HIACE BUS	NEW	150,000,000
ERGP23213237	PROCUREMENT OF COMPUTERS FOR ICT LABORATORY	NEW	125,000,000
ERGP23213238	PROCUREMENT OF COMPUTERS FOR STAFF OFFICES	NEW	13,250,000
ERGP23213239	PROCUREMENTS OF BOOKS FOR LIBRARY & SUBSCRIPTION TO RESEARCH FOR LIFE DATABASE	NEW	6,000,000
ERGP23213240	PROCUREMENT OF DOCTOR OF PHYSIOTHERAPY EQUIPMENT	NEW	24,084,000
ERGP23213241	CONSTRUCTION OF CONVOCATION AND MATRICULATION PAVILLION FOR 1500	NEW	163,285,646
ERGP23213242	CONSTRUCTION OF PRINCIPAL OFFICERS BUILDING	NEW	1,000,000,000
ERGP23213243	PROCUREMENT OF 2 UNIT OF AMBULANCE	NEW	150,000,000
ERGP23213244	CONSTRUCTION OF 2 NOS BLOCKS STUDENT HOSTELS	NEW	1,000,000,000
ERGP23213246	BSC AUDIOLOGY TRAINING LABORATORY	NEW	292,332,250
ERGP23213247	BSC MEDICAL LABORATORY SCIENCE TRAINING LABORATORY	NEW	158,246,000



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CODE	LINE ITEM		AMOUNT
ERGP23213248	BSC NURSING TRAINING LABORATORY	NEW	67,000,000
0517021053 FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KATSINA, KATSINA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,118,418,097
21	PERSONNEL COST		1,518,418,097
2101	SALARY		1,495,456,773
210101	SALARIES AND WAGES		1,495,456,773
21010101	SALARY		1,495,456,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,961,324
210202	SOCIAL CONTRIBUTIONS		22,961,324
21020201	NHIS		7,653,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,307,549
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		103,913,667
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,392,857
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,520,810
220202	UTILITIES - GENERAL		27,575,045
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,500,045
22020203	INTERNET ACCESS CHARGES		1,050,000
22020205	WATER RATES		25,000
220203	MATERIALS & SUPPLIES - GENERAL		30,637,774
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		50,693
22020303	NEWSPAPERS		425,693
22020304	MAGAZINES & PERIODICALS		152,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		259,258
22020306	PRINTING OF SECURITY DOCUMENTS		3,750,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		23,915,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,006,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,013,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		137,585
22020406	OTHER MAINTENANCE SERVICES		1,006,938
220205	TRAINING - GENERAL		1,626,250
22020501	LOCAL TRAINING		1,626,250
220206	OTHER SERVICES - GENERAL		2,264,604
22020601	SECURITY CHARGES		2,013,874
22020606	CLEANING AND FUMIGATION SERVICES		250,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,648
22020708	MEDICAL CONSULTING		339,648
220208	FUEL & LUBRICANTS - GENERAL		30,453,663
22020801	MOTOR VEHICLE FUEL COST		12,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		953,663
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	FINANCIAL CHARGES - GENERAL		201,388
22020901	BANK CHARGES (OTHER THAN INTEREST)		201,388
220210	MISCELLANEOUS		29,072,625
22021001	REFRESHMENT & MEALS		1,262,500
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021003	PUBLICITY & ADVERTISEMENTS		1,625,000
22021004	MEDICAL EXPENSES		1,006,940
22021006	POSTAGES & COURIER SERVICES		1,439,810
22021007	WELFARE PACKAGES		14,973,375
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		238,750



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,651,250	
23	CAPITAL EXPENDITURE	350,000,000	
2301	FIXED ASSETS PURCHASED	310,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	310,000,000	
23010105	PURCHASE OF MOTOR VEHICLES	220,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,000,000	
23010119	PURCHASE OF POWER GENERATING SET	45,000,000	
2303	REHABILITATION / REPAIRS	25,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000	
2305	OTHER CAPITAL PROJECTS	15,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000	
23050101	RESEARCH AND DEVELOPMENT	15,000,000	
	TOTAL PERSONNEL	1,518,418,097	
	TOTAL OVERHEAD	250,000,000	
	TOTAL RECURRENT	1,768,418,097	
	TOTAL CAPITAL	350,000,000	
	TOTAL ALLOCATION	2,118,418,097	
0517021053	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KATSINA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23211010	PURCHASE OF MOTOR VEHICLES FOR PRINCIPAL OFFICERS	NEW	175,000,000
ERGP23211015	RENOVATION AND FURNISHING OF OFFICES AT THE TEMPORARY SITE	NEW	25,000,000
ERGP23211017	PROCUREMENT OF UTILITY VEHICLES	NEW	45,000,000
ERGP23211020	PURCHASE OF OFFICE EQUIPMENT, FURNITURE, COMPUTERS AND ELECTRONICS	NEW	45,000,000
ERGP23211021	PURCHASE, INSTALLATION AND COMMISSIONING OF GENERATOR AND SOLAR POWER BACKUPS	NEW	45,000,000
ERGP30211023	ANALYSIS AND PRODUCTION OF REPORT ON THE NEEDS ASSESSMENT OF PERSONNEL, INFRASTRUCTURAL FACILITIES AND EQUIPMENT NEEDED FOR TAKEOFF OF THE UNIVERSITY	NEW	15,000,000
0517021054	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KWALE, DELTA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,368,418,093
21	PERSONNEL COST		1,518,418,097
2101	SALARY		1,495,456,773
210101	SALARIES AND WAGES		1,495,456,773
21010101	SALARY		1,495,456,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,961,324
210202	SOCIAL CONTRIBUTIONS		22,961,324
21020201	NHIS		7,653,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,307,549
22	OTHER RECURRENT COSTS		499,999,996
2202	OVERHEAD COST		499,999,996
220201	TRAVEL & TRANSPORT - GENERAL		82,104,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,962,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,135,523
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		34,595,025
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,411,224
220202	UTILITIES - GENERAL		20,524,445
22020201	ELECTRICITY CHARGES		7,352,040
22020202	TELEPHONE CHARGES		3,063,350
22020203	INTERNET ACCESS CHARGES		6,126,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,063,350
22020205	WATER RATES		612,670
22020206	SEWERAGE CHARGES		306,335
220203	MATERIALS & SUPPLIES - GENERAL		144,357,308



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CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,063,350
22020302	BOOKS	3,063,350
22020303	NEWSPAPERS	3,063,350
22020304	MAGAZINES & PERIODICALS	612,670
22020305	PRINTING OF NON SECURITY DOCUMENTS	59,190,050
22020306	PRINTING OF SECURITY DOCUMENTS	9,802,720
22020307	DRUGS & MEDICAL SUPPLIES	6,126,700
22020309	UNIFORMS & OTHER CLOTHING	16,126,700
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	41,838,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,470,408
220204	MAINTENANCE SERVICES - GENERAL	28,992,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,063,350
22020402	MAINTENANCE OF OFFICE FURNITURE	3,063,350
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,676,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,225,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,063,350
22020406	OTHER MAINTENANCE SERVICES	3,063,350
22020410	MAINTENANCE OF ROADS AND BRIDGES	612,670
22020413	MAINTENANCE OF STREET LIGHTS	1,225,340
220205	TRAINING - GENERAL	19,465,752
22020501	LOCAL TRAINING	15,330,229
22020502	INTERNATIONAL TRAINING	4,135,523
220206	OTHER SERVICES - GENERAL	45,487,072
22020601	SECURITY CHARGES	5,881,632
22020602	LAND USE CHARGES	12,253,400
22020603	OFFICE RENT	27,352,040
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	49,506,800
22020701	FINANCIAL CONSULTING	3,063,350
22020702	INFORMATION TECHNOLOGY CONSULTING	3,063,350
22020703	LEGAL SERVICES	8,063,350
22020704	ENGINEERING SERVICES	8,063,350
22020705	ARCHITECTURAL SERVICES	8,063,350
22020706	SURVEYING SERVICES	8,063,350
22020708	MEDICAL CONSULTING	8,063,350
22020709	AUDITING OF ACCOUNTS	3,063,350
220208	FUEL & LUBRICANTS - GENERAL	59,810,072
22020801	MOTOR VEHICLE FUEL COST	15,929,420
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,063,350
22020803	PLANT / GENERATOR FUEL COST	40,633,501
22020806	COOKING GAS/FUEL COST	183,801
220209	FINANCIAL CHARGES - GENERAL	18,964,710
22020901	BANK CHARGES (OTHER THAN INTEREST)	612,670
22020902	INSURANCE PREMIUM	18,352,040
220210	MISCELLANEOUS	30,786,668
22021001	REFRESHMENT & MEALS	919,005
22021002	HONORARIUM & SITTING ALLOWANCE	1,225,340
22021003	PUBLICITY & ADVERTISEMENTS	7,352,040
22021004	MEDICAL EXPENSES	3,063,350
22021006	POSTAGES & COURIER SERVICES	3,063,350
22021007	WELFARE PACKAGES	6,126,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,135,523
22021010	DIRECT TEACHING & LABORATORY COST	3,063,350
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,838,010
23	CAPITAL EXPENDITURE	350,000,000
2301	FIXED ASSETS PURCHASED	342,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	342,700,000
23010105	PURCHASE OF MOTOR VEHICLES	221,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000
23010113	PURCHASE OF COMPUTERS	9,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7,450,000	
23010118	PURCHASE OF SCANNERS	1,250,000	
23010119	PURCHASE OF POWER GENERATING SET	25,000,000	
2302	CONSTRUCTION / PROVISION	7,300,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,300,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,300,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000	
	TOTAL PERSONNEL	1,518,418,097	
	TOTAL OVERHEAD	499,999,996	
	TOTAL RECURRENT	2,018,418,093	
	TOTAL CAPITAL	350,000,000	
	TOTAL ALLOCATION	2,368,418,093	
0517021054	FEDERAL UNIVERSITY OF MEDICAL AND HEALTH SCIENCES, KWALE, DELTA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10204205	PURCHASE AND INSTALLATION OF 100KVA POWER GENERATOR SET	NEW	25,000,000
ERGP10211422	PROVISION OF SOLAR ELECTRICITY	NEW	2,300,000
ERGP23203985	PURCHASE OF PROJECT AND OPERATIONAL VEHICLES FOR PRINCIPAL OFFICERS	NEW	221,000,000
ERGP23204070	PURCHASE OF FURNITURES AND FITTINGS FOR ADMINISTRATIVE AND ICT STAFF	NEW	75,000,000
ERGP23204087	PURCHASE OF PHOTOCOPIERS MACHINE AND UPS FOR ADMINISTRATIVE AND ICT STAFF	NEW	7,450,000
ERGP23204144	PURCHASE OF OFFICE SCANNER MACHINE FOR ADMINISTRATIVE AND ICT STAFF	NEW	1,250,000
ERGP23204170	PURCHASE OF OFFICE PRINTERS FOR ADMINISTRATIVE AND ICT STAFF	NEW	4,000,000
ERGP23204274	INSTALLATION OF STREET LIGHTS ON ENTRANCE ROAD	NEW	5,000,000
ERGP29204040	PURCHASE OF COMPUTERS FOR ADMINISTRATIVE AND ICT STAFF	NEW	9,000,000
05170211051	DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,218,418,683
21	PERSONNEL COST		2,598,418,683
2101	SALARY		2,010,734,596
210101	SALARIES AND WAGES		2,010,734,596
21010101	SALARY		2,010,734,596
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		587,684,087
210201	ALLOWANCES		287,734,956
21020111	REGULAR ALLOWANCES		287,734,956
210202	SOCIAL CONTRIBUTIONS		299,949,131
21020201	NHIS		99,983,044
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		199,966,087
22	OTHER RECURRENT COSTS		270,000,000
2202	OVERHEAD COST		270,000,000
220201	TRAVEL & TRANSPORT - GENERAL		28,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,300,000
220202	UTILITIES - GENERAL		45,020,000
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		8,520,000
22020203	INTERNET ACCESS CHARGES		12,500,000
220203	MATERIALS & SUPPLIES - GENERAL		39,564,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,200,000
22020303	NEWSPAPERS		364,000
220204	MAINTENANCE SERVICES - GENERAL		34,200,000



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,800,000
220205	TRAINING - GENERAL		7,400,000
22020501	LOCAL TRAINING		7,400,000
220206	OTHER SERVICES - GENERAL		46,676,000
22020601	SECURITY CHARGES		24,676,000
22020606	CLEANING AND FUMIGATION SERVICES		22,000,000
220208	FUEL & LUBRICANTS - GENERAL		48,600,000
22020801	MOTOR VEHICLE FUEL COST		8,600,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	MISCELLANEOUS		20,240,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		6,840,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,200,000
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		170,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		170,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010113	PURCHASE OF COMPUTERS		70,000,000
2302	CONSTRUCTION / PROVISION		180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		180,000,000
	TOTAL PERSONNEL		2,598,418,683
	TOTAL OVERHEAD		270,000,000
	TOTAL RECURRENT		2,868,418,683
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		3,218,418,683
05170211051 DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202908	RE-ROOFING AND COMPLETION OF GROUND AND FIRST FLOOR OF UTILITY BUILDING	NEW	180,000,000
ERGP23202929	PROVISION OF OFFICE FURNITURE	NEW	100,000,000
ERGP23202938	PROVISION OF OFFICE EQUIPMENT	NEW	70,000,000
0517022001 DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,371,441,969
21	PERSONNEL COST		2,538,215,552
2101	SALARY		1,892,639,090
210101	SALARIES AND WAGES		1,892,639,090
21010101	SALARY		1,892,639,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		645,576,462
210201	ALLOWANCES		363,341,657
21020111	REGULAR ALLOWANCES		363,341,657
210202	SOCIAL CONTRIBUTIONS		282,234,805
21020201	NHIS		94,078,268
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		188,156,537
22	OTHER RECURRENT COSTS		137,373,244
2202	OVERHEAD COST		137,373,244
220201	TRAVEL & TRANSPORT - GENERAL		6,203,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		38,374,905
22020201	ELECTRICITY CHARGES		12,400,856
22020202	TELEPHONE CHARGES		7,208,126
22020203	INTERNET ACCESS CHARGES		10,200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		8,565,496



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		8,124,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		1,107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,382,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		578,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		1,400,856
22020501	LOCAL TRAINING		1,400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,623,553
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,402,564
22020801	MOTOR VEHICLE FUEL COST		1,501,710
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,427
22020803	PLANT / GENERATOR FUEL COST		2,100,427
220209	FINANCIAL CHARGES - GENERAL		921,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,256
22020902	INSURANCE PREMIUM		700,856
220210	MISCELLANEOUS		71,940,908
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		1,400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		4,872,158
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		460,128
22021006	POSTAGES & COURIER SERVICES		260,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		2,400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	CAPITAL EXPENDITURE		3,695,853,173
2303	REHABILITATION / REPAIRS		3,695,853,173
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,695,853,173
23030103	REHABILITATION / REPAIRS - HOUSING		3,695,853,173
	TOTAL PERSONNEL		2,538,215,552
	TOTAL OVERHEAD		137,373,244
	TOTAL RECURRENT		2,675,588,796
	TOTAL CAPITAL		3,695,853,173
	TOTAL ALLOCATION		6,371,441,969
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23181140	REHABILITATION OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	20,000,000
ERGP23181143	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE, KABBA KOGI STATE.	ONGOING	8,000,000
ERGP23181148	CONSTRUCTION,FURNISHING AND EQUIPMENT OF BLOCK OF CLASSROOM AND OFFICES AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	10,000,000
ERGP23181153	REHABILITATION AND FURNISHING OF DAC ADMINISTRATIVE BUILDING AT DIVISION OF AGRICULTURAL COLLEGES, ABU ZARIA.	ONGOING	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23181159	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	13,000,000
ERGP23181162	CONSTRUCTION,FURNISHING AND EQUIPMENT OF VETERINARY CLINIC AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	10,000,000
ERGP23181165	REHABILITATION OF LIBRARY AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	ONGOING	14,853,173
ERGP23181169	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ENTREPREURSHIP CENTRE AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	40,000,000
ERGP23181174	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ANIMAL PRODUCTION COMPLEX AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA	ONGOING	10,000,000
ERGP20242220	PROVISION OF MOTORIZED BOREHOLE TO SELECTED COMMUNITIES IN ABEOKUTA SOUTH FEDERAL CONSTITUTENCY.	NEW	50,000,000
ERGP20242226	TRAINING OF YOUTH AND WOMEN IN THE ART OF AGRICULTURE AND FOOD PRODUCTION IN IKARA TOWN OF IKARA LGA,KADUNA STATE	NEW	20,000,000
ERGP20242231	SUPPLY OF CASAVA PROCESSING MACHINES IN OYUN LOCAL GOVERNMENT KWARA STATE.	NEW	50,000,000
ERGP20242813	CONSTRUCTION OF PUBLIC BUILDINGS IN IGBO-EZE SOUTH LGA, NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCYOF ENUGU STATE.	NEW	100,000,000
ERGP20242831	SUPPLY OF SOLAR STREETLIGHTS ACROSS OSUN STATE	NEW	100,000,000
ERGP20242832	PROVISION AND INSTALLATION OF SOLAR POWER STREETIGHTS IN RURAL FARM AREAS IN IFE NORTH AND IFE SOUTH OF IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20242833	PROVISION AND INSTALLATION OF SOLAR POWER STREETLIGHTS IN SELECTED COMMUNITIES IN IREPODUN/OROLU/ OOLORUNDA/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20242835	DRILLING OF MOTORIZED BOREHOLES IN OSAPA LONDON AND OKO-ADO AREA IN ETI-OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20242838	SPECIAL EMPOWERMENT PROGRAMME IN AGRIC BUSINESS (FISH FARMING, HATCHING, SMOKING AND MARKETING) FOR THE YOUTH IN SHRORO/RAFI/ MUNYA FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP20242839	SUPPLY AND BUILDING OF CASSAVA PROCESSING PLANT IN WAMBA AKWANGA/WAMBA/ NASARAWA - EGGON, FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	100,000,000
ERGP20242840	SUPPLY OF UTILITY VEHICLE FOR YOUTH IN FELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	NEW	40,000,000
ERGP20242841	RENOVATION OF LAWN TENNIS COURT IN OFFA CLUB FELODUN/OFFA/OYUN FEDERAL CONSTITUENCY. KWARA STATE	NEW	20,000,000
ERGP20243548	SUPPLY OF MOTORCYCLES IN IFELODUN LOCAL GOVERNMENT, KWARA STATE	NEW	50,000,000
ERGP20243549	CONSTRUCTION OF COMMUNITY LIBRARY MALUMFASHI LOCAL GOVERNMENT, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	150,000,000
ERGP20243550	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS THE SIX GEOPOLITICAL ZONES	NEW	900,000,000
ERGP20243551	CONSTRUCTION OF BLOCKS OF CLASSROOMS ACROSS THE SIX GEOPOLITICAL ZONES	NEW	500,000,000
ERGP20243552	CONSTRUCTION OF SECONDARY SCHOOL IN JIKAMSHI, KATSINA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20243553	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS ACROSS THE SIX GEOPOLITICAL ZONES	NEW	250,000,000
ERGP20243554	SUPPLY OF FURNITURES TO SCHOOLS ACROSS THE SIX GEOPOLITICAL ZONES	NEW	250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23173464	PURCHASE OF AND INSTALLATION OF SOLAR STRETLIGHTS IN SELECTED LOCATIONS IN GOMBE AND KADUNA STATE	NEW	80,000,000
0517023001 FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN			AMOUNT
2	EXPENDITURE		4,144,203,352
21	PERSONNEL COST		3,244,344,929
2101	SALARY		2,634,070,309
210101	SALARIES AND WAGES		2,634,070,309
21010101	SALARY		2,634,070,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		610,274,620
210201	ALLOWANCES		216,825,132
21020111	REGULAR ALLOWANCES		216,825,132
210202	SOCIAL CONTRIBUTIONS		393,449,488
21020201	NHIS		131,149,829
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,299,659
22	OTHER RECURRENT COSTS		219,488,571
2202	OVERHEAD COST		219,488,571
220201	TRAVEL & TRANSPORT - GENERAL		36,701,883
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,325,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,376,432
220202	UTILITIES - GENERAL		19,584,288
22020201	ELECTRICITY CHARGES		16,320,240
22020202	TELEPHONE CHARGES		3,264,048
220203	MATERIALS & SUPPLIES - GENERAL		21,216,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,160,120
22020303	NEWSPAPERS		3,264,048
22020304	MAGAZINES & PERIODICALS		3,264,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,528,096
220204	MAINTENANCE SERVICES - GENERAL		19,584,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,160,120
22020402	MAINTENANCE OF OFFICE FURNITURE		3,264,048
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,160,120
220205	TRAINING - GENERAL		4,896,072
22020501	LOCAL TRAINING		4,896,072
220206	OTHER SERVICES - GENERAL		48,960,720
22020601	SECURITY CHARGES		32,640,480
22020606	CLEANING AND FUMIGATION SERVICES		16,320,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,896,072
22020701	FINANCIAL CONSULTING		4,896,072
220208	FUEL & LUBRICANTS - GENERAL		20,400,300
22020801	MOTOR VEHICLE FUEL COST		4,080,060
22020803	PLANT / GENERATOR FUEL COST		16,320,240
220209	FINANCIAL CHARGES - GENERAL		3,264,048
22020902	INSURANCE PREMIUM		3,264,048
220210	MISCELLANEOUS		39,984,588
22021001	REFRESHMENT & MEALS		12,240,180
22021006	POSTAGES & COURIER SERVICES		3,264,048
22021010	DIRECT TEACHING & LABORATORY COST		24,480,360
23	CAPITAL EXPENDITURE		680,369,852
2301	FIXED ASSETS PURCHASED		330,369,852
230101	PURCHASE OF FIXED ASSETS - GENERAL		330,369,852
23010105	PURCHASE OF MOTOR VEHICLES		180,369,852
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		150,000,000
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,000,000
	TOTAL PERSONNEL		3,244,344,929
	TOTAL OVERHEAD		219,488,571
	TOTAL RECURRENT		3,463,833,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		680,369,852
	TOTAL ALLOCATION		4,144,203,352
0517023001 FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191995	PURCHASE OF 3 NO'S OF UTILITY VEHICLES FOR THE UNIVERSITY	ONGOING	180,369,852
ERGP27189235	CONSTRUCTION OF 100 CAPACITY ADMINISTRATIVE STAFF OFFICE AND UNIVERSITY LIAISON OFFICE IN ABUJA	ONGOING	150,000,000
ERGP30106191	PROCUREMENT OF SMART BOARD, PROJECTORS, LAPTOP & DESKTOP COMPUTERS AND OTHER TEACHING AIDS	NEW	50,000,000
ERGP30203689	PURCHASE AND INSTALLATION OF EQUIPMENT IN THE CIVIL ENGINEERING LABORATORY	NEW	100,000,000
ERGP20247655	CONSTRUCTION OF 50 ROOMS FIRST PHASE HOSTEL FOR SUB-DEGREE DIRECTORATE, FEDERAL UNIVERSITY OF PETROLLEUM RESOURCES (FUPRE) IN UVWIE LGA OF DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
0517024001 NATIONAL OPEN UNIVERSITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,820,957,077
21	PERSONNEL COST		12,564,083,596
2101	SALARY		9,889,673,613
210101	SALARIES AND WAGES		9,889,673,613
21010101	SALARY		9,889,673,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,674,409,983
210201	ALLOWANCES		1,192,620,000
21020111	REGULAR ALLOWANCES		1,192,620,000
210202	SOCIAL CONTRIBUTIONS		1,481,789,983
21020201	NHIS		493,929,994
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		987,859,989
22	OTHER RECURRENT COSTS		688,846,934
2202	OVERHEAD COST		688,846,934
220201	TRAVEL & TRANSPORT - GENERAL		71,748,614
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,955,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,793,335
220202	UTILITIES - GENERAL		139,280,305
22020201	ELECTRICITY CHARGES		88,277,904
22020202	TELEPHONE CHARGES		11,337,074
22020203	INTERNET ACCESS CHARGES		39,665,327
220203	MATERIALS & SUPPLIES - GENERAL		101,082,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,706,745
22020302	BOOKS		13,870,200
22020303	NEWSPAPERS		1,285,916
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,219,358
220204	MAINTENANCE SERVICES - GENERAL		155,393,030
22020402	MAINTENANCE OF OFFICE FURNITURE		11,019,529
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,285,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,632,769
22020405	MAINTENANCE OF PLANTS/GENERATORS		52,455,288
220206	OTHER SERVICES - GENERAL		96,934,279
22020601	SECURITY CHARGES		96,934,279
220209	FINANCIAL CHARGES - GENERAL		1,771,429
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,771,429
220210	MISCELLANEOUS		122,637,058
22021003	PUBLICITY & ADVERTISEMENTS		19,195,282
22021004	MEDICAL EXPENSES		25,833,176
22021006	POSTAGES & COURIER SERVICES		19,925,362
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000
22021009	SPORTING ACTIVITIES		7,869,686
22021010	DIRECT TEACHING & LABORATORY COST		39,813,552



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		2,568,026,547
2301	FIXED ASSETS PURCHASED		308,522,389
230101	PURCHASE OF FIXED ASSETS - GENERAL		308,522,389
23010105	PURCHASE OF MOTOR VEHICLES		208,522,389
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		2,259,504,158
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,259,504,158
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		291,477,611
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,968,026,547
	TOTAL PERSONNEL		12,564,083,596
	TOTAL OVERHEAD		688,846,934
	TOTAL RECURRENT		13,252,930,530
	TOTAL CAPITAL		2,568,026,547
	TOTAL ALLOCATION		15,820,957,077
0517024001 NATIONAL OPEN UNIVERSITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23204230	PURCHASE OF HILUX VAN AND TWO (2) OPERATIONAL VEHICLES	NEW	208,522,389
ERGP23204252	SUPPLY AND INSTALLATION SOLAR POWER/ INVERTER IN FACULTY OF SCIENCE, VIRTUAL LABORATORY AND OPD BUILDING	NEW	200,000,000
ERGP23204272	INSTALLATION OF SECURITY SURVEILLANCE EQUIPMENTS	NEW	100,000,000
ERGP23204285	CONSTRUCTION OF SECURITY TOWERS AND SECOND GATE AT NOUN HQ	NEW	191,477,611
ERGP23204306	PROVISION OF IT NETWORK INFRASTRUCTURE AND ASSOCIATED CIVIL WORKS	NEW	291,477,611
ERGP23204400	CONSTRUCTION AND FURNISHING OF SECURITY AND NICC BUILDING AT THE HEADQUARTERS	NEW	100,000,000
ERGP20241824	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN NATIONAL OPEN UNIVERSITY	NEW	926,548,936
ERGP20242426	PROVISION OF TAKE-OFF GRANT FOR NOUN, PLATEAU STATE	NEW	100,000,000
ERGP20242442	COMPLETION OF THE CONSTRUCTION OF MEGA AND INCUBATION LABORATORIES IN SAURA DANTATA STUDY CENTRE, KANO	NEW	200,000,000
ERGP20242749	PROVISION OF SOLAR STREET LIGHT IN KIRU AND BEBEJI COMMUNITIES, KANO STATE	NEW	200,000,000
ERGP20242843	PROVISION OF TAKEOFF GRANT TO NOUN, WASE FEDERAL CONSTITUENCY PLATEAU STATE	NEW	50,000,000
0517026001 F.S.C. SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		578,688,235
21	PERSONNEL COST		217,937,760
2101	SALARY		141,397,803
210101	SALARIES AND WAGES		141,397,803
21010101	SALARY		141,397,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,539,957
210201	ALLOWANCES		55,330,287
21020111	REGULAR ALLOWANCES		55,330,287
210202	SOCIAL CONTRIBUTIONS		21,209,670
21020201	NHIS		7,069,890
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,139,780
22	OTHER RECURRENT COSTS		186,288,282
2202	OVERHEAD COST		11,392,217
220201	TRAVEL & TRANSPORT - GENERAL		1,053,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
220202	UTILITIES - GENERAL		1,579,295
22020201	ELECTRICITY CHARGES		1,263,316
22020202	TELEPHONE CHARGES		52,663



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CODE	LINE ITEM	AMOUNT
22020203	INTERNET ACCESS CHARGES	157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES	52,663
22020205	WATER RATES	52,663
220203	MATERIALS & SUPPLIES - GENERAL	2,559,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	263,316
22020302	BOOKS	210,653
22020303	NEWSPAPERS	210,653
22020304	MAGAZINES & PERIODICALS	210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,653
22020306	PRINTING OF SECURITY DOCUMENTS	200,121
22020307	DRUGS & MEDICAL SUPPLIES	421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES	315,980
22020309	UNIFORMS & OTHER CLOTHING	421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,794
220204	MAINTENANCE SERVICES - GENERAL	2,885,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,121
22020402	MAINTENANCE OF OFFICE FURNITURE	315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS	631,959
22020406	OTHER MAINTENANCE SERVICES	631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES	52,663
220205	TRAINING - GENERAL	315,980
22020501	LOCAL TRAINING	315,980
220206	OTHER SERVICES - GENERAL	392,049
22020601	SECURITY CHARGES	157,990
22020606	CLEANING AND FUMIGATION SERVICES	234,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	561,741
22020702	INFORMATION TECHNOLOGY CONSULTING	351,088
22020703	LEGAL SERVICES	210,653
220208	FUEL & LUBRICANTS - GENERAL	737,286
22020801	MOTOR VEHICLE FUEL COST	157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	210,653
22020803	PLANT / GENERATOR FUEL COST	157,990
22020806	COOKING GAS/FUEL COST	210,653
220209	FINANCIAL CHARGES - GENERAL	105,327
22020904	OTHER CRF BANK CHARGES	105,327
220210	MISCELLANEOUS	1,201,892
22021001	REFRESHMENT & MEALS	210,653
22021003	PUBLICITY & ADVERTISEMENTS	117,030
22021004	MEDICAL EXPENSES	210,653
22021006	POSTAGES & COURIER SERVICES	136,924
22021009	SPORTING ACTIVITIES	210,653
22021010	DIRECT TEACHING & LABORATORY COST	210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	105,326
2205	SUBSIDIES GENERAL	174,896,065
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	174,896,065
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	174,896,065
23	CAPITAL EXPENDITURE	174,462,193
2302	CONSTRUCTION / PROVISION	131,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	131,000,000
2303	REHABILITATION / REPAIRS	43,462,193
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,462,193
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	18,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	25,462,193
	TOTAL PERSONNEL	217,937,760
	TOTAL OVERHEAD	186,288,282
	TOTAL RECURRENT	404,226,042



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		174,462,193
	TOTAL ALLOCATION		578,688,235
0517026001 F.S.C. SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202517	CONSTRUCTION OF OF 1 NO LIBRARY	NEW	116,000,000
ERGP23202528	BALANCE FOR PURCHASE OF 4X4 PATROL VAN	NEW	15,000,000
ERGP23202533	PROVISION OF CCTV CAMERAS AND ACCESSORIES	NEW	25,462,193
ERGP23202544	PROVISION OF 100KVA GENERATOR SET	NEW	18,000,000
0517026002 FGC AZARE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		750,273,869
21	PERSONNEL COST		261,952,532
2101	SALARY		170,820,768
210101	SALARIES AND WAGES		170,820,768
21010101	SALARY		170,820,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,131,764
210201	ALLOWANCES		65,508,649
21020111	REGULAR ALLOWANCES		65,508,649
210202	SOCIAL CONTRIBUTIONS		25,623,115
21020201	NHIS		8,541,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,082,077
22	OTHER RECURRENT COSTS		313,686,991
2202	OVERHEAD COST		59,999,999
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	UTILITIES - GENERAL		6,610,533
22020201	ELECTRICITY CHARGES		3,010,192
22020202	TELEPHONE CHARGES		200,341
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		9,453,792
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		850,000
22020304	MAGAZINES & PERIODICALS		301,727
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,302,065
220204	MAINTENANCE SERVICES - GENERAL		19,600,003
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		500,000
22020601	SECURITY CHARGES		500,000
220208	FUEL & LUBRICANTS - GENERAL		13,591,730
22020801	MOTOR VEHICLE FUEL COST		4,591,730
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,500,000
220210	MISCELLANEOUS		3,243,941
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		207,856
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		28,161
22021009	SPORTING ACTIVITIES		447,003
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,921
2205	SUBSIDIES GENERAL		253,686,992



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CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		253,686,992
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		253,686,992
23	CAPITAL EXPENDITURE		174,634,346
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2303	REHABILITATION / REPAIRS		159,634,346
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		159,634,346
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		159,634,346
	TOTAL PERSONNEL		261,952,532
	TOTAL OVERHEAD		313,686,991
	TOTAL RECURRENT		575,639,523
	TOTAL CAPITAL		174,634,346
	TOTAL ALLOCATION		750,273,869
0517026002 FGC AZARE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202023	PROVISION OF SOLAR LIGHT AND INSTALLATION	NEW	32,000,000
ERGP23202004	RENOVATION AND FURNISHING OF ADMINISTRATIVE BLOCK	NEW	30,000,000
ERGP23202006	RENOVATION OF BASIC SCIENCE LABORATORY AND EQUIPMENT	NEW	24,000,000
ERGP23202016	CONSTRUCTION/RENOVATION OF TECHNICAL WORKSHOP AND EQUIPMENT	NEW	25,634,346
ERGP23202026	PURCHASE OF HILUX VAN	NEW	15,000,000
ERGP25150000	RENOVATION AND EXPANSION OF COLLEGE CLINIC & PROCUREMENT CLINIC FACILITIES	ONGOING	13,000,000
ERGP27202021	REHABILITATION AND RENOVATION OF 3 BLOCKS OF GIRLS HOSTELS	NEW	35,000,000
0517026003 FGC BUNI-YADI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		496,588,582
21	PERSONNEL COST		124,168,085
2101	SALARY		80,399,624
210101	SALARIES AND WAGES		80,399,624
21010101	SALARY		80,399,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,768,461
210201	ALLOWANCES		31,708,518
21020111	REGULAR ALLOWANCES		31,708,518
210202	SOCIAL CONTRIBUTIONS		12,059,943
21020201	NHIS		4,019,981
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,039,962
22	OTHER RECURRENT COSTS		197,436,666
2202	OVERHEAD COST		17,230,390
220201	TRAVEL & TRANSPORT - GENERAL		749,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,593
220202	UTILITIES - GENERAL		2,006,480
22020201	ELECTRICITY CHARGES		757,836
22020202	TELEPHONE CHARGES		624,322
22020203	INTERNET ACCESS CHARGES		624,322
220203	MATERIALS & SUPPLIES - GENERAL		3,308,578
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		915,672
22020302	BOOKS		402,688
22020305	PRINTING OF NON SECURITY DOCUMENTS		604,422
22020307	DRUGS & MEDICAL SUPPLIES		1,072,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		313,501
220204	MAINTENANCE SERVICES - GENERAL		3,963,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		902,362
22020402	MAINTENANCE OF OFFICE FURNITURE		663,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		655,538



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		924,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		817,970
220205	TRAINING - GENERAL		749,186
22020501	LOCAL TRAINING		749,186
220208	FUEL & LUBRICANTS - GENERAL		3,570,815
22020801	MOTOR VEHICLE FUEL COST		1,305,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,047,266
22020803	PLANT / GENERATOR FUEL COST		1,218,282
220210	MISCELLANEOUS		2,882,611
22021002	HONORARIUM & SITTING ALLOWANCE		577,498
22021003	PUBLICITY & ADVERTISEMENTS		416,214
22021009	SPORTING ACTIVITIES		852,199
22021010	DIRECT TEACHING & LABORATORY COST		1,036,700
2205	SUBSIDIES GENERAL		180,206,276
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		180,206,276
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		180,206,276
23	CAPITAL EXPENDITURE		174,983,831
2301	FIXED ASSETS PURCHASED		116,955,831
230101	PURCHASE OF FIXED ASSETS - GENERAL		116,955,831
23010106	PURCHASE OF VANS		16,777,084
23010108	PURCHASE OF BUSES		75,078,246
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,100,501
2302	CONSTRUCTION / PROVISION		33,028,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,028,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		17,028,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,000,000
	TOTAL PERSONNEL		124,168,085
	TOTAL OVERHEAD		197,436,666
	TOTAL RECURRENT		321,604,751
	TOTAL CAPITAL		174,983,831
	TOTAL ALLOCATION		496,588,582
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191659	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	17,028,000
ERGP23191663	CONSTRUCTION OF LECTURE THEATER	ONGOING	16,000,000
ERGP23202100	REFURBISHING OF (2) HOSTEL BLOCKS	NEW	25,000,000
ERGP23202107	PROCUREMENT OF TEACHING AIDS AND LABORATORY EQUIPMENT	NEW	15,100,501
ERGP23202111	PROCUREMENT OF CLASSROOM FURNITURES	NEW	5,000,000
ERGP23202192	PURCHASE OF COASTER BUS	NEW	75,078,246
ERGP27202114	PROCUREMENT OF OFFICE FURNITURE	NEW	5,000,000
ERGP3202116	PURCHASE OF PICKUP	NEW	16,777,084
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		815,686,509
21	PERSONNEL COST		138,101,231
2101	SALARY		89,188,945
210101	SALARIES AND WAGES		89,188,945
21010101	SALARY		89,188,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,912,286
210201	ALLOWANCES		35,533,945
21020111	REGULAR ALLOWANCES		35,533,945
210202	SOCIAL CONTRIBUTIONS		13,378,341



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CODE	LINE ITEM	AMOUNT
21020201	NHIS	4,459,447
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,918,894
22	OTHER RECURRENT COSTS	202,692,055
2202	OVERHEAD COST	14,000,001
220201	TRAVEL & TRANSPORT - GENERAL	1,999,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,999,959
220202	UTILITIES - GENERAL	2,830,730
22020201	ELECTRICITY CHARGES	1,300,000
22020202	TELEPHONE CHARGES	125,995
22020203	INTERNET ACCESS CHARGES	839,965
22020205	WATER RATES	352,785
22020206	SEWERAGE CHARGES	211,985
220203	MATERIALS & SUPPLIES - GENERAL	3,049,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	919,983
22020302	BOOKS	751,990
22020303	NEWSPAPERS	41,998
22020304	MAGAZINES & PERIODICALS	167,993
22020305	PRINTING OF NON SECURITY DOCUMENTS	335,986
22020307	DRUGS & MEDICAL SUPPLIES	268,789
22020309	UNIFORMS & OTHER CLOTHING	268,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	293,988
220204	MAINTENANCE SERVICES - GENERAL	1,860,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	509,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	342,794
22020405	MAINTENANCE OF PLANTS/GENERATORS	419,983
22020406	OTHER MAINTENANCE SERVICES	209,991
22020410	MAINTENANCE OF ROADS AND BRIDGES	377,984
220206	OTHER SERVICES - GENERAL	812,490
22020601	SECURITY CHARGES	367,993
22020606	CLEANING AND FUMIGATION SERVICES	444,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	251,990
22020702	INFORMATION TECHNOLOGY CONSULTING	251,990
220208	FUEL & LUBRICANTS - GENERAL	587,975
22020801	MOTOR VEHICLE FUEL COST	167,993
22020803	PLANT / GENERATOR FUEL COST	209,991
22020806	COOKING GAS/FUEL COST	209,991
220209	FINANCIAL CHARGES - GENERAL	167,993
22020901	BANK CHARGES (OTHER THAN INTEREST)	167,993
220210	MISCELLANEOUS	2,438,605
22021002	HONORARIUM & SITTING ALLOWANCE	351,990
22021003	PUBLICITY & ADVERTISEMENTS	819,983
22021004	MEDICAL EXPENSES	325,947
22021006	POSTAGES & COURIER SERVICES	125,995
22021007	WELFARE PACKAGES	125,995
22021009	SPORTING ACTIVITIES	125,995
22021010	DIRECT TEACHING & LABORATORY COST	293,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	268,789
2205	SUBSIDIES GENERAL	188,692,054
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	188,692,054
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	188,692,054
23	CAPITAL EXPENDITURE	474,893,223
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010106	PURCHASE OF VANS	15,000,000
2302	CONSTRUCTION / PROVISION	427,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	427,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	92,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		32,893,223
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,893,223
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,893,223
	TOTAL PERSONNEL		138,101,231
	TOTAL OVERHEAD		202,692,055
	TOTAL RECURRENT		340,793,286
	TOTAL CAPITAL		474,893,223
	TOTAL ALLOCATION		815,686,509
0517026004 FGC BIRIN YAURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202296	CONSTRUCTION OF 5 UNITS OF ONE BED ROOM FLAT AS STAFF QUARTERS	NEW	45,000,000
ERGP23202303	CONSTRUCTION OF 1.5KM ROAD NETWORK FROM ROAD TO SCHOOL GATE WITH DRAINAGE	NEW	35,000,000
ERGP23202307	SCHOOL INITIATIVE PROGRAMME (UTILITY VEHICLE)	NEW	15,000,000
ERGP23202312	RENOVATION OF E-LIBRARY	NEW	47,000,000
ERGP23202367	RENOVATION OF ADMIN BLOCK	NEW	32,893,223
ERGP23212999	FORTIFICATION OF PERIMETER FENCE OF FEDERAL GOVERNMENT COLLEGE BIRIN YAURI	NEW	300,000,000
0517026005 FGC DAURA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		742,933,509
21	PERSONNEL COST		294,863,985
2101	SALARY		191,380,355
210101	SALARIES AND WAGES		191,380,355
21010101	SALARY		191,380,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,483,630
210201	ALLOWANCES		74,776,577
21020111	REGULAR ALLOWANCES		74,776,577
210202	SOCIAL CONTRIBUTIONS		28,707,053
21020201	NHIS		9,569,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,138,035
22	OTHER RECURRENT COSTS		273,991,763
2202	OVERHEAD COST		25,500,001
220201	TRAVEL & TRANSPORT - GENERAL		4,644,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,521,786
220202	UTILITIES - GENERAL		5,477,313
22020201	ELECTRICITY CHARGES		5,109,424
22020202	TELEPHONE CHARGES		61,315
22020203	INTERNET ACCESS CHARGES		183,944
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,315
22020205	WATER RATES		61,315
220203	MATERIALS & SUPPLIES - GENERAL		3,866,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,573
22020302	BOOKS		245,259
22020303	NEWSPAPERS		245,259
22020304	MAGAZINES & PERIODICALS		245,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		245,259
22020306	PRINTING OF SECURITY DOCUMENTS		232,995
22020307	DRUGS & MEDICAL SUPPLIES		490,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,888
22020309	UNIFORMS & OTHER CLOTHING		490,516
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		997,474
220204	MAINTENANCE SERVICES - GENERAL		3,360,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,995
22020402	MAINTENANCE OF OFFICE FURNITURE		367,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		613,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,146



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		735,775
22020406	OTHER MAINTENANCE SERVICES		735,775
22020413	MAINTENANCE OF STREET LIGHTS		61,315
220205	TRAINING - GENERAL		367,888
22020501	LOCAL TRAINING		367,888
220206	OTHER SERVICES - GENERAL		456,453
22020601	SECURITY CHARGES		456,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		654,023
22020702	INFORMATION TECHNOLOGY CONSULTING		408,764
22020703	LEGAL SERVICES		245,259
220208	FUEL & LUBRICANTS - GENERAL		5,150,904
22020801	MOTOR VEHICLE FUEL COST		183,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,259
22020803	PLANT / GENERATOR FUEL COST		4,476,442
22020806	COOKING GAS/FUEL COST		245,259
220209	FINANCIAL CHARGES - GENERAL		122,629
22020904	OTHER CRF BANK CHARGES		122,629
220210	MISCELLANEOUS		1,399,338
22021001	REFRESHMENT & MEALS		245,259
22021003	PUBLICITY & ADVERTISEMENTS		136,255
22021004	MEDICAL EXPENSES		245,259
22021006	POSTAGES & COURIER SERVICES		159,418
22021009	SPORTING ACTIVITIES		245,259
22021010	DIRECT TEACHING & LABORATORY COST		245,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		122,629
2205	SUBSIDIES GENERAL		248,491,762
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		248,491,762
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		248,491,762
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		52,188,314
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,188,314
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		51,488,314
2303	REHABILITATION / REPAIRS		106,889,447
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,889,447
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		106,889,447
	TOTAL PERSONNEL		294,863,985
	TOTAL OVERHEAD		273,991,763
	TOTAL RECURRENT		568,855,748
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		742,933,509
0517026005 FGC DAURA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10207858	PROVISION AND INSTALLATION OF SOLAR PANELS TO POWER A BLOCK OF SCIENCE LABORATORIES	NEW	700,000
ERGP23168755	RENOVATION OF 4 BLOCKS OF 9 CLASSROOMS WITH PROVISION OF CLASSROOM FURNITURE (CHAIRS AND TABLE) IN STAFF SCHOOL	ONGOING	35,152,112
ERGP23168756	CONSTRUCTION OF NEW STORE AND PROVISION OF SHELVES	ONGOING	20,242,536
ERGP23201886	CONSTRUCTION OF BASIC TECHNOLOGY WORKSHOP AND PROVISION OF HANDTOOLS/EQUIPMENT FOR JSS CLASSES (JSS1-3)	NEW	31,245,778
ERGP23202801	PROCUREMENT OF 350 NOS CLASSROOM FURNITURE (CHAIRS AND TABLES) AND 15 NOS WHITE MARKER BOARDS FOR SENIOR CLASSES (SS1 - SS3)	NEW	19,491,556



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CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23202802	AUGMENTATION FOR THE PROCUREMENT OF 1 NO 4 X 4 PATROL VEHICLE	15,000,000
ERGP27201905	RENOVATION OF 1 BLOCK OF 2 BEDROOM FLAT IN STAFF QUARTERS	13,830,519
ERGP27201907	RENOVATION OF 3 BLOCKS OF 4 BEDROOM EACH IN JUNIOR STAFF QUARTERS	38,415,260
0517026006	FGC GANYE	
2	EXPENDITURE	603,438,330
21	PERSONNEL COST	228,606,283
2101	SALARY	148,980,615
210101	SALARIES AND WAGES	148,980,615
21010101	SALARY	148,980,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,625,668
210201	ALLOWANCES	57,278,576
21020111	REGULAR ALLOWANCES	57,278,576
210202	SOCIAL CONTRIBUTIONS	22,347,092
21020201	NHIS	7,449,031
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	14,898,061
22	OTHER RECURRENT COSTS	200,323,644
2202	OVERHEAD COST	26,969,015
220201	TRAVEL & TRANSPORT - GENERAL	1,333,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	281,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,051,564
220202	UTILITIES - GENERAL	3,599,622
22020201	ELECTRICITY CHARGES	2,450,939
22020202	TELEPHONE CHARGES	192,663
22020203	INTERNET ACCESS CHARGES	249,282
22020205	WATER RATES	582,636
22020206	SEWERAGE CHARGES	124,102
220203	MATERIALS & SUPPLIES - GENERAL	3,256,705
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,065,469
22020302	BOOKS	298,563
22020303	NEWSPAPERS	80,528
22020304	MAGAZINES & PERIODICALS	28,681
22020306	PRINTING OF SECURITY DOCUMENTS	215,469
22020307	DRUGS & MEDICAL SUPPLIES	331,352
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,096,408
22020309	UNIFORMS & OTHER CLOTHING	24,820
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	115,415
220204	MAINTENANCE SERVICES - GENERAL	7,368,526
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,187,346
22020402	MAINTENANCE OF OFFICE FURNITURE	365,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	730,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,227,346
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,094,830
22020406	OTHER MAINTENANCE SERVICES	596,408
22020410	MAINTENANCE OF ROADS AND BRIDGES	166,188
220205	TRAINING - GENERAL	2,097,142
22020501	LOCAL TRAINING	2,097,142
220206	OTHER SERVICES - GENERAL	634,298
22020601	SECURITY CHARGES	579,142
22020606	CLEANING AND FUMIGATION SERVICES	55,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	337,891
22020708	MEDICAL CONSULTING	337,891
220208	FUEL & LUBRICANTS - GENERAL	5,716,343
22020801	MOTOR VEHICLE FUEL COST	1,887,231
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,148,922
22020803	PLANT / GENERATOR FUEL COST	1,673,469



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020806	COOKING GAS/FUEL COST		1,006,721
220209	FINANCIAL CHARGES - GENERAL		137,891
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,891
220210	MISCELLANEOUS		2,487,555
22021001	REFRESHMENT & MEALS		109,017
22021002	HONORARIUM & SITTING ALLOWANCE		91,008
22021003	PUBLICITY & ADVERTISEMENTS		73,910
22021004	MEDICAL EXPENSES		524,102
22021006	POSTAGES & COURIER SERVICES		22,063
22021007	WELFARE PACKAGES		332,789
22021009	SPORTING ACTIVITIES		435,735
22021010	DIRECT TEACHING & LABORATORY COST		865,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,094
2205	SUBSIDIES GENERAL		173,354,629
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		173,354,629
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		173,354,629
23	CAPITAL EXPENDITURE		174,508,403
2303	REHABILITATION / REPAIRS		174,508,403
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,508,403
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,508,403
	TOTAL PERSONNEL		228,606,283
	TOTAL OVERHEAD		200,323,644
	TOTAL RECURRENT		428,929,927
	TOTAL CAPITAL		174,508,403
	TOTAL ALLOCATION		603,438,330
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23188596	RENOVATION OF TRADE SUBJECTS WORKSHOP AND PROVISION OF EQUIPMENT/CHEMICAL	ONGOING	46,586,409
ERGP23188597	CONSTRUCTION OF INTERNAL ROAD/DRAINAGE	ONGOING	24,408,376
ERGP23188598	RENOVATION OF BLOCK OF 6 BOYS HOSTEL & 3BLOCKS OF GIRLS HOSTEL	ONGOING	88,513,618
ERGP23202209	PROCUREMENT OF UTILITY VEHICLE	NEW	15,000,000
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,265,691,790
21	PERSONNEL COST		712,786,585
2101	SALARY		462,597,773
210101	SALARIES AND WAGES		462,597,773
21010101	SALARY		462,597,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,188,812
210201	ALLOWANCES		180,799,146
21020111	REGULAR ALLOWANCES		180,799,146
210202	SOCIAL CONTRIBUTIONS		69,389,666
21020201	NHIS		23,129,889
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,259,777
22	OTHER RECURRENT COSTS		377,921,375
2202	OVERHEAD COST		17,996,852
220201	TRAVEL & TRANSPORT - GENERAL		3,121,527
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		621,527
220202	UTILITIES - GENERAL		3,004,233
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,500
22020203	INTERNET ACCESS CHARGES		402,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000
22020205	WATER RATES		470,961
22020206	SEWERAGE CHARGES		125,886



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		2,261,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		790,715
22020302	BOOKS		100,829
22020303	NEWSPAPERS		90,200
22020304	MAGAZINES & PERIODICALS		105,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		280,245
22020306	PRINTING OF SECURITY DOCUMENTS		152,000
22020307	DRUGS & MEDICAL SUPPLIES		358,268
22020309	UNIFORMS & OTHER CLOTHING		183,169
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,358
220204	MAINTENANCE SERVICES - GENERAL		2,307,405
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,089
22020402	MAINTENANCE OF OFFICE FURNITURE		250,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		512,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		582,149
220205	TRAINING - GENERAL		502,659
22020501	LOCAL TRAINING		502,659
220206	OTHER SERVICES - GENERAL		1,108,074
22020601	SECURITY CHARGES		270,245
22020606	CLEANING AND FUMIGATION SERVICES		837,829
220208	FUEL & LUBRICANTS - GENERAL		3,294,170
22020801	MOTOR VEHICLE FUEL COST		1,505,150
22020803	PLANT / GENERATOR FUEL COST		772,285
22020806	COOKING GAS/FUEL COST		1,016,735
220209	FINANCIAL CHARGES - GENERAL		1,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000
220210	MISCELLANEOUS		2,396,605
22021001	REFRESHMENT & MEALS		490,829
22021002	HONORARIUM & SITTING ALLOWANCE		154,715
22021003	PUBLICITY & ADVERTISEMENTS		1,800
22021006	POSTAGES & COURIER SERVICES		5,000
22021007	WELFARE PACKAGES		437,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		23,000
22021009	SPORTING ACTIVITIES		400,000
22021010	DIRECT TEACHING & LABORATORY COST		650,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		212,829
2205	SUBSIDIES GENERAL		359,924,523
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		359,924,523
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		359,924,523
23	CAPITAL EXPENDITURE		174,983,830
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		129,983,830
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		129,983,830
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		119,983,830
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		712,786,585
	TOTAL OVERHEAD		377,921,375
	TOTAL RECURRENT		1,090,707,960
	TOTAL CAPITAL		174,983,830
	TOTAL ALLOCATION		1,265,691,790
0517026007	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23192101	RENOVATION AND REHABILITATION OF HOSTEL COMPLEX AT FGBC WUYE	ONGOING 30,000,000
ERGP23203257	PAYMENT OF LIABILITY ON THE HOSTEL BUILDING AT WUYE CAMPUS	NEW 4,232,648
ERGP23203259	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS BLOCK AT WUYE CAMPUS	NEW 50,000,000
ERGP23203260	CONVERSION OF HOSTEL BLOCK TO A STOREY BUILDING AT APO	NEW 65,751,182
ERGP23203262	INSTALLATION OF SOLAR POWERED LIGHT AT APO AND WUYE DINING HALLS	NEW 10,000,000
ERGP23203263	ADDITIONAL COST FOR THE PROCUREMENT OF 4X4 PATROL VEHICLE	NEW 15,000,000
0517026008	FGC IJANIKIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,512,824,117
21	PERSONNEL COST	725,102,599
2101	SALARY	472,746,472
210101	SALARIES AND WAGES	472,746,472
21010101	SALARY	472,746,472
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	252,356,127
210201	ALLOWANCES	181,444,156
21020111	REGULAR ALLOWANCES	181,444,156
210202	SOCIAL CONTRIBUTIONS	70,911,971
21020201	NHIS	23,637,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	47,274,647
22	OTHER RECURRENT COSTS	613,643,759
2202	OVERHEAD COST	31,635,667
220201	TRAVEL & TRANSPORT - GENERAL	5,952,019
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,273,096
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,678,923
220202	UTILITIES - GENERAL	2,020,929
22020201	ELECTRICITY CHARGES	1,170,098
22020202	TELEPHONE CHARGES	452,121
22020203	INTERNET ACCESS CHARGES	398,710
220203	MATERIALS & SUPPLIES - GENERAL	3,732,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	982,001
22020302	BOOKS	336,785
22020303	NEWSPAPERS	89,462
22020307	DRUGS & MEDICAL SUPPLIES	2,323,848
220204	MAINTENANCE SERVICES - GENERAL	7,664,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,980,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	891,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,490,825
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,301,093
220206	OTHER SERVICES - GENERAL	3,426,708
22020601	SECURITY CHARGES	1,792,091
22020606	CLEANING AND FUMIGATION SERVICES	1,634,617
220208	FUEL & LUBRICANTS - GENERAL	4,127,874
22020801	MOTOR VEHICLE FUEL COST	1,769,024
22020803	PLANT / GENERATOR FUEL COST	2,358,850
220210	MISCELLANEOUS	4,711,992
22021001	REFRESHMENT & MEALS	1,190,019
22021007	WELFARE PACKAGES	1,856,433
22021009	SPORTING ACTIVITIES	1,665,540
2205	SUBSIDIES GENERAL	582,008,092
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	582,008,092
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	582,008,092
23	CAPITAL EXPENDITURE	174,077,759
2302	CONSTRUCTION / PROVISION	169,500,000



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	169,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	169,500,000
2304	PRESERVATION OF THE ENVIRONMENT	4,577,759
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,577,759
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	4,577,759
	TOTAL PERSONNEL	725,102,599
	TOTAL OVERHEAD	613,643,759
	TOTAL RECURRENT	1,338,746,358
	TOTAL CAPITAL	174,077,759
	TOTAL ALLOCATION	1,512,824,117
0517026008	FGC IJANIKIN	
CODE	PROJECT NAME	TYPE
ERGP23202226	REHABILITATION OF 2 NO. BLOCKS OF 10 CLASSROOMS FOR JUNIOR SCHOOL	NEW
ERGP23202241	REHABILITATION OF 3 NO. BLOCKS OF 16 CLASSROOMS FOR SENIOR SCHOOL	NEW
ERGP23202245	RE-EQUIPING OF THE COLLEGE E-LIBRARY AND PROVISION OF INTERNET FACILITIES	NEW
ERGP23202251	RENOVATION/PARTITIONING OF THE COLLEGE STORE/OFFICE AND PROVISION OF OFFICE EQUIPMENT	NEW
ERGP23202256	CLEARING OF HUGE REFUSE DUMPS AND PREVENTION OF ENVIRONMENTAL HAZARDS	NEW
ERGP23205470	AUGMENTATION FOR THE PURCHASE OF 1NO. 4X4 VEHICLE	NEW
ERGP23205501	PROVISION OF 300 NOS. OF DOUBLE SEATER CLASSROOM LOCKERS FOR SS3 STUDENTS	NEW
ERGP23205520	REHABILITATION OF THE SDG SOLAR POWERED PUMP AND WATER RETICULATION AT 4 POINTS IN THE HOSTELS	NEW
ERGP23205543	UPGRADING OF THE SOLAR POWER SYSTEM IN THE DINING HALL/KITCHEN	NEW
ERGP23205553	PROVISION OF ADDITIONAL TABLES/BENCHES AND RENOVATION OF THE DINING HALL/KITCHEN	NEW
ERGP23205570	RE-ROOFING/RENOVATION OF 1 NO. BLOCK OF 4 CLASSROOMS	NEW
0517026009	FGC IKET NISE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	925,914,128
21	PERSONNEL COST	247,848,284
2101	SALARY	160,715,151
210101	SALARIES AND WAGES	160,715,151
21010101	SALARY	160,715,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	87,133,133
210201	ALLOWANCES	63,025,860
21020111	REGULAR ALLOWANCES	63,025,860
210202	SOCIAL CONTRIBUTIONS	24,107,273
21020201	NHIS	8,035,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	16,071,515
22	OTHER RECURRENT COSTS	504,419,545
2202	OVERHEAD COST	45,345,966
220201	TRAVEL & TRANSPORT - GENERAL	2,974,034
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	318,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,655,308
220202	UTILITIES - GENERAL	37,281,526
22020201	ELECTRICITY CHARGES	202,076
22020202	TELEPHONE CHARGES	37,040,915
22020203	INTERNET ACCESS CHARGES	38,535
220203	MATERIALS & SUPPLIES - GENERAL	1,860,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	265,606
22020306	PRINTING OF SECURITY DOCUMENTS	154,121
22020307	DRUGS & MEDICAL SUPPLIES	172,415



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		380,189
22020309	UNIFORMS & OTHER CLOTHING		100,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		265,606
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		354,141
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		58,535
220204	MAINTENANCE SERVICES - GENERAL		1,509,604
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		105,606
22020402	MAINTENANCE OF OFFICE FURNITURE		505,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		105,306
22020406	OTHER MAINTENANCE SERVICES		238,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		23,148
220206	OTHER SERVICES - GENERAL		306,816
22020601	SECURITY CHARGES		306,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		354,141
22020703	LEGAL SERVICES		354,141
220208	FUEL & LUBRICANTS - GENERAL		218,282
22020801	MOTOR VEHICLE FUEL COST		14,141
22020806	COOKING GAS/FUEL COST		204,141
220210	MISCELLANEOUS		841,274
22021004	MEDICAL EXPENSES		365,606
22021006	POSTAGES & COURIER SERVICES		25,414
22021007	WELFARE PACKAGES		101,144
22021009	SPORTING ACTIVITIES		205,606
22021010	DIRECT TEACHING & LABORATORY COST		25,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		117,898
2205	SUBSIDIES GENERAL		459,073,579
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		459,073,579
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		459,073,579
23	CAPITAL EXPENDITURE		173,646,299
2301	FIXED ASSETS PURCHASED		23,646,299
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,646,299
23010106	PURCHASE OF VANS		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,646,299
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		247,848,284
	TOTAL OVERHEAD		504,419,545
	TOTAL RECURRENT		752,267,829
	TOTAL CAPITAL		173,646,299
	TOTAL ALLOCATION		925,914,128
0517026009	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173598	PROVISION OF ONE HUNDRED (100) OF SOLAR STREET LIGHTS	ONGOING	3,646,299
ERGP19169352	REHABILITATION / LANDSCAPING OF (JS2, JS3, AND SS3) CLASSROOM PREMISES	ONGOING	10,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	40,000,000
ERGP23150046	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS	ONGOING	20,000,000
ERGP23169318	CONSTRUCTION OF ONE (1) BLOCK OF BOYS HOSTEL	ONGOING	20,000,000
ERGP23169332	CONSTRUCTION OF ONE (1) BLOCK OF GIRLS HOSTEL	ONGOING	20,000,000
ERGP23191585	PROVISION OF ONE (1) BLOCK OF FOUR (4) UNITS OF ONE (1) BEDROOM FLATS STAFF QUARTERS	ONGOING	25,000,000
ERGP23202210	PROCUREMENT OF 1 NO. OF 4X4 PATROL VEHICLE	ONGOING	15,000,000
ERGP25150057	CONSTRUCTION OF SCHOOL CLINIC	ONGOING	20,000,000
0517026010 FGC IKET VANDAKYA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		703,916,393
21	PERSONNEL COST		267,713,495
2101	SALARY		173,458,925
210101	SALARIES AND WAGES		173,458,925
21010101	SALARY		173,458,925
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,254,570
210201	ALLOWANCES		68,235,732
21020111	REGULAR ALLOWANCES		68,235,732
210202	SOCIAL CONTRIBUTIONS		26,018,838
21020201	NHIS		8,672,946
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,345,892
22	OTHER RECURRENT COSTS		261,853,316
2202	OVERHEAD COST		8,069,002
220201	TRAVEL & TRANSPORT - GENERAL		454,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		301,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,084
220202	UTILITIES - GENERAL		874,424
22020201	ELECTRICITY CHARGES		603,051
22020202	TELEPHONE CHARGES		271,373
220203	MATERIALS & SUPPLIES - GENERAL		1,862,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		301,525
22020302	BOOKS		301,526
22020303	NEWSPAPERS		150,763
22020304	MAGAZINES & PERIODICALS		113,478
22020307	DRUGS & MEDICAL SUPPLIES		211,068
22020309	UNIFORMS & OTHER CLOTHING		301,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		482,440
220204	MAINTENANCE SERVICES - GENERAL		2,110,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		904,576
22020402	MAINTENANCE OF OFFICE FURNITURE		301,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,068
220205	TRAINING - GENERAL		203,404
22020501	LOCAL TRAINING		203,404
220206	OTHER SERVICES - GENERAL		405,867
22020601	SECURITY CHARGES		164,511
22020606	CLEANING AND FUMIGATION SERVICES		241,356
220208	FUEL & LUBRICANTS - GENERAL		776,330
22020801	MOTOR VEHICLE FUEL COST		113,478
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,190
22020803	PLANT / GENERATOR FUEL COST		331,678
22020806	COOKING GAS/FUEL COST		206,984



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		1,381,364
22021001	REFRESHMENT & MEALS		217,099
22021002	HONORARIUM & SITTING ALLOWANCE		241,221
22021003	PUBLICITY & ADVERTISEMENTS		201,017
22021006	POSTAGES & COURIER SERVICES		112,946
22021007	WELFARE PACKAGES		42,214
22021009	SPORTING ACTIVITIES		84,427
22021010	DIRECT TEACHING & LABORATORY COST		482,440
2205	SUBSIDIES GENERAL		253,784,314
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		253,784,314
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		253,784,314
23	CAPITAL EXPENDITURE		174,349,582
2302	CONSTRUCTION / PROVISION		145,129,494
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,129,494
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		118,129,494
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		27,000,000
2303	REHABILITATION / REPAIRS		29,220,088
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,220,088
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,220,088
	TOTAL PERSONNEL		267,713,495
	TOTAL OVERHEAD		261,853,316
	TOTAL RECURRENT		529,566,811
	TOTAL CAPITAL		174,349,582
	TOTAL ALLOCATION		703,916,393
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169819	CONSTRUCTION OF 1NO BLOCK OF 8 CLASSROOMS	ONGOING	29,000,000
ERGP23169873	CONSTRUCTION OF ROAD NETWORK	ONGOING	25,000,000
ERGP23169879	CONSTRUCTION OF BAKERY	ONGOING	7,020,000
ERGP23169883	FURNISHING OF TEACHERS STAFF ROOM	ONGOING	5,240,000
ERGP23169891	CONSTRUCTION OF 1NO BLOCK (FURNISHED ISOLATION CENTRE)	ONGOING	28,000,000
ERGP23192166	CONSTRUCTION OF ADDITIONAL HOSTEL	ONGOING	29,109,494
ERGP23192167	CONSTRUCTION OF SKILLS ACQUISITION CENTRE	ONGOING	27,000,000
ERGP23202101	BALANCE FOR PROCUREMENT OF 1NO. 4X4 PETROL VEHICLE	NEW	15,000,000
ERGP26169767	PROVISION OF SPORTING EQUIPMENTS	ONGOING	8,980,088
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		742,667,481
21	PERSONNEL COST		278,456,892
2101	SALARY		181,481,007
210101	SALARIES AND WAGES		181,481,007
21010101	SALARY		181,481,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,975,885
210201	ALLOWANCES		69,753,734
21020111	REGULAR ALLOWANCES		69,753,734
210202	SOCIAL CONTRIBUTIONS		27,222,151
21020201	NHIS		9,074,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,148,101
22	OTHER RECURRENT COSTS		290,132,828
2202	OVERHEAD COST		21,160,070
220201	TRAVEL& TRANSPORT - GENERAL		7,147,247



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,879,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,267,287
220202	UTILITIES - GENERAL		1,796,167
22020201	ELECTRICITY CHARGES		641,488
22020202	TELEPHONE CHARGES		1,154,679
220203	MATERIALS & SUPPLIES - GENERAL		4,852,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,590,169
22020302	BOOKS		256,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,828
22020306	PRINTING OF SECURITY DOCUMENTS		384,893
22020307	DRUGS & MEDICAL SUPPLIES		363,510
22020309	UNIFORMS & OTHER CLOTHING		320,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		320,744
220204	MAINTENANCE SERVICES - GENERAL		2,651,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		213,829
22020402	MAINTENANCE OF OFFICE FURNITURE		384,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,191
220208	FUEL & LUBRICANTS - GENERAL		3,269,340
22020801	MOTOR VEHICLE FUEL COST		601,123
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,659
22020803	PLANT / GENERATOR FUEL COST		2,240,558
220210	MISCELLANEOUS		1,443,348
22021003	PUBLICITY & ADVERTISEMENTS		267,287
22021009	SPORTING ACTIVITIES		801,860
22021010	DIRECT TEACHING & LABORATORY COST		374,201
2205	SUBSIDIES GENERAL		268,972,758
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		268,972,758
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		268,972,758
23	CAPITAL EXPENDITURE		174,077,761
2302	CONSTRUCTION / PROVISION		174,077,761
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,077,761
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		174,077,761
	TOTAL PERSONNEL		278,456,892
	TOTAL OVERHEAD		290,132,828
	TOTAL RECURRENT		568,589,720
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		742,667,481
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202270	CONSTRUCTION OF 1 NO MODERN CLASSROOM UPSTAIRS	NEW	120,356,537
ERGP23202276	PURCHASE OF ICT LABORATORY EQUIPMENT	NEW	38,721,224
ERGP23202283	BALANCE PROVISION FOR THE PURCHASE OF 4 BY 4 WHEEL VEHICLE FOR SECURITY INFRASTRUCTURE	NEW	15,000,000
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		855,806,902
21	PERSONNEL COST		295,573,169
2101	SALARY		191,627,566
210101	SALARIES AND WAGES		191,627,566
21010101	SALARY		191,627,566
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,945,603
210201	ALLOWANCES		75,201,468
21020111	REGULAR ALLOWANCES		75,201,468
210202	SOCIAL CONTRIBUTIONS		28,744,135
21020201	NHIS		9,581,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,162,757
22	OTHER RECURRENT COSTS		387,881,818



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CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	24,105,728
220201	TRAVEL & TRANSPORT - GENERAL	6,857,772
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	677,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,180,111
220202	UTILITIES - GENERAL	2,050,624
22020201	ELECTRICITY CHARGES	1,711,793
22020202	TELEPHONE CHARGES	150,592
22020203	INTERNET ACCESS CHARGES	188,239
220203	MATERIALS & SUPPLIES - GENERAL	4,604,228
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	564,711
22020306	PRINTING OF SECURITY DOCUMENTS	376,478
22020307	DRUGS & MEDICAL SUPPLIES	876,478
22020308	FIELD & CAMPING MATERIALS SUPPLIES	404,170
22020309	UNIFORMS & OTHER CLOTHING	94,119
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,252,957
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	564,718
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	376,478
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	94,119
220204	MAINTENANCE SERVICES - GENERAL	4,174,180
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,064,718
22020402	MAINTENANCE OF OFFICE FURNITURE	482,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	482,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	282,359
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,147,077
22020406	OTHER MAINTENANCE SERVICES	338,830
22020410	MAINTENANCE OF ROADS AND BRIDGES	376,478
220206	OTHER SERVICES - GENERAL	847,076
22020601	SECURITY CHARGES	847,076
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	376,478
22020703	LEGAL SERVICES	376,478
220208	FUEL & LUBRICANTS - GENERAL	2,382,392
22020801	MOTOR VEHICLE FUEL COST	1,129,435
22020806	COOKING GAS/FUEL COST	1,252,957
220210	MISCELLANEOUS	2,812,978
22021004	MEDICAL EXPENSES	282,359
22021006	POSTAGES & COURIER SERVICES	37,648
22021007	WELFARE PACKAGES	282,359
22021009	SPORTING ACTIVITIES	382,359
22021010	DIRECT TEACHING & LABORATORY COST	1,064,718
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	763,535
2205	SUBSIDIES GENERAL	363,776,090
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	363,776,090
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	363,776,090
23	CAPITAL EXPENDITURE	172,351,915
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
2302	CONSTRUCTION / PROVISION	157,351,915
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	157,351,915
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	157,351,915
	TOTAL PERSONNEL	295,573,169
	TOTAL OVERHEAD	387,881,818
	TOTAL RECURRENT	683,454,987
	TOTAL CAPITAL	172,351,915
	TOTAL ALLOCATION	855,806,902
0517026012	FGC IKOT EKPENE	



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23169557	CONSTRUCTION/PROVISION OF DINING HALL	ONGOING	142,000,000
ERGP23201874	RENOVATION OF 1 NO BLOCK OF 2 STOREY BUIDING FOR SS2 AND SS3 CLASSROOMS	NEW	15,351,915
ERGP23201908	PROCUREMENT OF 1 NO 4*4 PATROL VEHICLE	NEW	15,000,000
0517026013 FGC IKURIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		980,211,462
21	PERSONNEL COST		451,434,689
2101	SALARY		292,459,932
210101	SALARIES AND WAGES		292,459,932
21010101	SALARY		292,459,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,974,757
210201	ALLOWANCES		115,105,767
21020111	REGULAR ALLOWANCES		115,105,767
210202	SOCIAL CONTRIBUTIONS		43,868,990
21020201	NHIS		14,622,997
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,245,993
22	OTHER RECURRENT COSTS		356,209,127
2202	OVERHEAD COST		12,062,401
220201	TRAVEL & TRANSPORT - GENERAL		722,855
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		620,320
220202	UTILITIES - GENERAL		3,196,017
22020201	ELECTRICITY CHARGES		2,593,295
22020202	TELEPHONE CHARGES		25,389
22020203	INTERNET ACCESS CHARGES		228,779
22020205	WATER RATES		348,554
220203	MATERIALS & SUPPLIES - GENERAL		4,172,983
22020302	BOOKS		108,428
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		497,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,557
22020306	PRINTING OF SECURITY DOCUMENTS		471,702
22020307	DRUGS & MEDICAL SUPPLIES		1,142,185
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,605,554
220204	MAINTENANCE SERVICES - GENERAL		3,144,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		532,046
22020402	MAINTENANCE OF OFFICE FURNITURE		437,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		884,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		737,337
22020405	MAINTENANCE OF PLANTS/GENERATORS		553,584
220208	FUEL & LUBRICANTS - GENERAL		131,091
22020801	MOTOR VEHICLE FUEL COST		105,702
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,389
220210	MISCELLANEOUS		695,115
22021007	WELFARE PACKAGES		348,779
22021009	SPORTING ACTIVITIES		346,336
2205	SUBSIDIES GENERAL		344,146,726
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		344,146,726
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		344,146,726
23	CAPITAL EXPENDITURE		172,567,646
2301	FIXED ASSETS PURCHASED		37,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,000,000
23010106	PURCHASE OF VANS		15,000,000
23010113	PURCHASE OF COMPUTERS		22,000,000
2302	CONSTRUCTION / PROVISION		135,567,646
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,567,646



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		135,567,646
	TOTAL PERSONNEL		451,434,689
	TOTAL OVERHEAD		356,209,127
	TOTAL RECURRENT		807,643,816
	TOTAL CAPITAL		172,567,646
	TOTAL ALLOCATION		980,211,462
0517026013 FGC IKURIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22201956	PROCUREMENT OF HILUX VAN (BALANCE OF SAFE SCHOOL INITIATIVE PROJECT)	NEW	15,000,000
ERGP23105877	PURCHASE OF 200 UNITS OF COMPUTER AND INSTALLATION	ONGOING	22,000,000
ERGP23149931	CONSTRUCTION AND EQUIPMENT OF MODERN DINING HALL	ONGOING	51,000,000
ERGP23169448	CONSTRUCTION AND EQUIPMENT OF MODERN KITCHEN	ONGOING	46,567,646
ERGP27201960	1 NO RECONSTRUCTION OF EXAMINATION HALL	NEW	38,000,000
0517026014 FGC JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,037,602,878
21	PERSONNEL COST		540,291,684
2101	SALARY		349,302,725
210101	SALARIES AND WAGES		349,302,725
21010101	SALARY		349,302,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		190,988,959
210201	ALLOWANCES		138,593,550
21020111	REGULAR ALLOWANCES		138,593,550
210202	SOCIAL CONTRIBUTIONS		52,395,409
21020201	NHIS		17,465,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,930,273
22	OTHER RECURRENT COSTS		323,233,433
2202	OVERHEAD COST		14,914,095
220201	TRAVEL & TRANSPORT - GENERAL		3,327,328
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,099,511
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,622
220202	UTILITIES - GENERAL		293,919
22020201	ELECTRICITY CHARGES		182,622
22020202	TELEPHONE CHARGES		102,238
22020203	INTERNET ACCESS CHARGES		9,059
220203	MATERIALS & SUPPLIES - GENERAL		828,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		152,552
22020302	BOOKS		42,098
22020303	NEWSPAPERS		22,552
22020304	MAGAZINES & PERIODICALS		7,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		107,517
22020306	PRINTING OF SECURITY DOCUMENTS		150,624
22020307	DRUGS & MEDICAL SUPPLIES		22,552
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,063
22020309	UNIFORMS & OTHER CLOTHING		22,552
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,056
220204	MAINTENANCE SERVICES - GENERAL		1,972,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,137
22020402	MAINTENANCE OF OFFICE FURNITURE		28,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,119



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		177,063
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,601,081
220205	TRAINING - GENERAL		63,146
22020501	LOCAL TRAINING		31,573
22020502	INTERNATIONAL TRAINING		31,573
220206	OTHER SERVICES - GENERAL		165,385
22020601	SECURITY CHARGES		129,301
22020606	CLEANING AND FUMIGATION SERVICES		36,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		450,726
22020701	FINANCIAL CONSULTING		7,517
22020702	INFORMATION TECHNOLOGY CONSULTING		141,069
22020703	LEGAL SERVICES		119,528
22020706	SURVEYING SERVICES		182,612
220208	FUEL & LUBRICANTS - GENERAL		119,528
22020801	MOTOR VEHICLE FUEL COST		30,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,552
22020803	PLANT / GENERATOR FUEL COST		33,829
22020806	COOKING GAS/FUEL COST		33,077
220209	FINANCIAL CHARGES - GENERAL		15,034
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,517
22020904	OTHER CRF BANK CHARGES		7,517
220210	MISCELLANEOUS		7,678,217
22021001	REFRESHMENT & MEALS		142,552
22021002	HONORARIUM & SITTING ALLOWANCE		15,035
22021003	PUBLICITY & ADVERTISEMENTS		18,042
22021004	MEDICAL EXPENSES		22,552
22021006	POSTAGES & COURIER SERVICES		3,006
22021007	WELFARE PACKAGES		22,552
22021009	SPORTING ACTIVITIES		22,552
22021010	DIRECT TEACHING & LABORATORY COST		35,270
22021013	PROMOTION (SERVICE WIDE)		2,888,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,049
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,287,759
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,199,008
2205	SUBSIDIES GENERAL		308,319,338
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		308,319,338
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		308,319,338
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		135,288,123
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,288,123
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,430,968
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,063,405
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,793,750
2303	REHABILITATION / REPAIRS		23,789,638
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,789,638
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,789,638
	TOTAL PERSONNEL		540,291,684
	TOTAL OVERHEAD		323,233,433
	TOTAL RECURRENT		863,525,117
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		1,037,602,878
0517026014	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP22201768	PROVISION OF SOLAR PANEL WITH 50 NUMBER OF INVERTER PHASE I	NEW 24,430,968
ERGP23169469	REHABILITATION OF 1 NO GENERAL STORES	ONGOING 1,789,638
ERGP23169501	CONSTRUCTION OF 1 STOREY GIRLS HOSTEL BLOCK PHASE I	ONGOING 25,000,000
ERGP23169562	CONSTRUCTION OF 2 NOS. 6 CLASSROOMS BLOCKS WITH FURNITURES PHASE I	ONGOING 60,793,750
ERGP23169573	CONVERSION OF OLD KITCHEN TO BAKERY AND PROVISION OF ACCESSORIES AND EQUIPMENT	ONGOING 15,793,750
ERGP23169591	CONSTRUCTION OF 1 NO. BLOCK GUIDIANCE AND COUNSELLING CLINIC WITH EQUIPMENT PHASE I	ONGOING 9,269,655
ERGP23201748	PURCHASE OF 1 NO 4X4 PATROL VEHICLE	NEW 15,000,000
ERGP23201784	RENOVATION OF 20 NOS STAFF QUARTERS PHASE I	NEW 22,000,000
0517026015	FGC KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,264,596,107
21	PERSONNEL COST	623,163,670
2101	SALARY	404,954,150
210101	SALARIES AND WAGES	404,954,150
21010101	SALARY	404,954,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	218,209,520
210201	ALLOWANCES	157,466,398
21020111	REGULAR ALLOWANCES	157,466,398
210202	SOCIAL CONTRIBUTIONS	60,743,122
21020201	NHIS	20,247,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	40,495,415
22	OTHER RECURRENT COSTS	466,362,314
2202	OVERHEAD COST	37,999,999
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
220202	UTILITIES - GENERAL	3,600,000
22020201	ELECTRICITY CHARGES	3,000,000
22020202	TELEPHONE CHARGES	250,000
22020203	INTERNET ACCESS CHARGES	350,000
220203	MATERIALS & SUPPLIES - GENERAL	8,378,722
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	647,319
22020303	NEWSPAPERS	99,404
22020304	MAGAZINES & PERIODICALS	86,979
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	497,020
22020309	UNIFORMS & OTHER CLOTHING	572,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	475,500
220204	MAINTENANCE SERVICES - GENERAL	5,278,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	572,750
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	453,500
22020406	OTHER MAINTENANCE SERVICES	752,419
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	2,800,000
22020601	SECURITY CHARGES	1,750,000
22020606	CLEANING AND FUMIGATION SERVICES	1,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	124,255



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		124,255
220208	FUEL & LUBRICANTS - GENERAL		3,445,500
22020801	MOTOR VEHICLE FUEL COST		995,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		750,000
22020806	COOKING GAS/FUEL COST		700,000
220209	FINANCIAL CHARGES - GENERAL		87,448
22020901	BANK CHARGES (OTHER THAN INTEREST)		87,448
220210	MISCELLANEOUS		3,285,405
22021001	REFRESHMENT & MEALS		372,766
22021002	HONORARIUM & SITTING ALLOWANCE		248,511
22021003	PUBLICITY & ADVERTISEMENTS		298,213
22021004	MEDICAL EXPENSES		372,766
22021006	POSTAGES & COURIER SERVICES		49,702
22021007	WELFARE PACKAGES		850,000
22021009	SPORTING ACTIVITIES		372,766
22021010	DIRECT TEACHING & LABORATORY COST		372,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		347,915
2205	SUBSIDIES GENERAL		428,362,315
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		428,362,315
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		428,362,315
23	CAPITAL EXPENDITURE		175,070,123
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2303	REHABILITATION / REPAIRS		160,070,123
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		160,070,123
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		160,070,123
	TOTAL PERSONNEL		623,163,670
	TOTAL OVERHEAD		466,362,314
	TOTAL RECURRENT		1,089,525,984
	TOTAL CAPITAL		175,070,123
	TOTAL ALLOCATION		1,264,596,107
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173531	RENOVATION OF 3 NOS SENIOR STAFF QUARTERS (UNO) PHASE III	ONGOING	25,000,000
ERGP23192702	RENOVATION/REHABILITATION OF ADMIN BLOCK	ONGOING	16,657,928
ERGP23192704	CONSTRUCTION OF DRAINAGE FROM WALL FENCE RO RIVER BANK	ONGOING	19,352,875
ERGP23192705	CONSTRUCTION OF 150 CAPACITY STUDENTS HOSTEL (BOYS) PHASE 1	ONGOING	55,000,000
ERGP23202071	RENOVATION OF TWO STOREY BLOCK OF CLASSROOM	NEW	44,059,320
ERGP23202383	SECURITY PATROL VEHICLE	NEW	15,000,000
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,045,011,007
21	PERSONNEL COST		528,699,224
2101	SALARY		341,832,070
210101	SALARIES AND WAGES		341,832,070
21010101	SALARY		341,832,070
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,867,154
210201	ALLOWANCES		135,592,343
21020111	REGULAR ALLOWANCES		135,592,343
210202	SOCIAL CONTRIBUTIONS		51,274,811
21020201	NHIS		17,091,604
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,183,207
22	OTHER RECURRENT COSTS		340,939,638



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CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	31,466,442
220201	TRAVEL & TRANSPORT - GENERAL	2,209,333
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,170,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,039,011
220202	UTILITIES - GENERAL	3,173,092
22020201	ELECTRICITY CHARGES	1,152,966
22020202	TELEPHONE CHARGES	26,007
22020203	INTERNET ACCESS CHARGES	104,011
22020205	WATER RATES	1,890,108
220203	MATERIALS & SUPPLIES - GENERAL	1,555,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	970,144
22020302	BOOKS	39,011
22020303	NEWSPAPERS	65,018
22020304	MAGAZINES & PERIODICALS	26,007
22020305	PRINTING OF NON SECURITY DOCUMENTS	52,014
22020306	PRINTING OF SECURITY DOCUMENTS	65,018
22020307	DRUGS & MEDICAL SUPPLIES	78,022
22020309	UNIFORMS & OTHER CLOTHING	260,072
220204	MAINTENANCE SERVICES - GENERAL	5,760,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,220,144
22020402	MAINTENANCE OF OFFICE FURNITURE	390,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	260,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,330,216
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,040,288
22020406	OTHER MAINTENANCE SERVICES	520,146
220205	TRAINING - GENERAL	6,390,108
22020501	LOCAL TRAINING	6,390,108
220206	OTHER SERVICES - GENERAL	1,430,396
22020601	SECURITY CHARGES	650,180
22020606	CLEANING AND FUMIGATION SERVICES	780,216
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	104,029
22020708	MEDICAL CONSULTING	104,029
220208	FUEL & LUBRICANTS - GENERAL	8,060,432
22020801	MOTOR VEHICLE FUEL COST	3,520,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	260,072
22020803	PLANT / GENERATOR FUEL COST	4,280,216
220209	FINANCIAL CHARGES - GENERAL	78,022
22020901	BANK CHARGES (OTHER THAN INTEREST)	78,022
220210	MISCELLANEOUS	2,704,750
22021001	REFRESHMENT & MEALS	260,072
22021002	HONORARIUM & SITTING ALLOWANCE	390,108
22021003	PUBLICITY & ADVERTISEMENTS	260,072
22021004	MEDICAL EXPENSES	390,108
22021006	POSTAGES & COURIER SERVICES	364,101
22021007	WELFARE PACKAGES	377,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	143,040
22021009	SPORTING ACTIVITIES	390,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	130,036
2205	SUBSIDIES GENERAL	309,473,196
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	309,473,196
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	309,473,196
23	CAPITAL EXPENDITURE	175,372,145
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010106	PURCHASE OF VANS	15,000,000
2302	CONSTRUCTION / PROVISION	117,275,951
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	117,275,951
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,275,951
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	85,000,000



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CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		43,096,194
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,096,194
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		43,096,194
	TOTAL PERSONNEL		528,699,224
	TOTAL OVERHEAD		340,939,638
	TOTAL RECURRENT		869,638,862
	TOTAL CAPITAL		175,372,145
	TOTAL ALLOCATION		1,045,011,007
0517026016 FGC KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	32,275,951
ERGP23202201	CONSTRUCTION OF 3NOS STAFF QUARTERS	NEW	85,000,000
ERGP23202206	RENOVATION OF 5 NOS BOYS HOSTEL(RIMA,NIGER,BENUE,WATARI AND UNITY	NEW	43,096,194
ERGP23202214	BEING BALANCE OF PROCUREMENT OF 4X4 PATROL VEHICLE UNDER SAFE SCHOOL INITIATIVE PROGRAMME	NEW	15,000,000
0517026017 FGC KEFFI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,021,685,366
21	PERSONNEL COST		564,225,685
2101	SALARY		364,205,820
210101	SALARIES AND WAGES		364,205,820
21010101	SALARY		364,205,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,019,865
210201	ALLOWANCES		145,388,992
21020111	REGULAR ALLOWANCES		145,388,992
210202	SOCIAL CONTRIBUTIONS		54,630,873
21020201	NHIS		18,210,291
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,420,582
22	OTHER RECURRENT COSTS		283,381,920
2202	OVERHEAD COST		35,258,903
220201	TRAVEL & TRANSPORT - GENERAL		4,090,437
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,677,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,412,802
220202	UTILITIES - GENERAL		3,847,711
22020201	ELECTRICITY CHARGES		1,440,323
22020202	TELEPHONE CHARGES		1,142,641
22020203	INTERNET ACCESS CHARGES		330,721
22020205	WATER RATES		934,026
220203	MATERIALS & SUPPLIES - GENERAL		6,931,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,502,722
22020302	BOOKS		685,316
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		168,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		780,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		747,649
22020309	UNIFORMS & OTHER CLOTHING		406,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,216,607
220204	MAINTENANCE SERVICES - GENERAL		5,291,533
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		502,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,112,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		812,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		940,323
22020406	OTHER MAINTENANCE SERVICES		647,682
220205	TRAINING - GENERAL		2,288,962
22020501	LOCAL TRAINING		2,288,962



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		2,542,644
22020601	SECURITY CHARGES		1,212,402
22020606	CLEANING AND FUMIGATION SERVICES		1,330,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,800
22020708	MEDICAL CONSULTING		68,800
220208	FUEL & LUBRICANTS - GENERAL		4,519,914
22020801	MOTOR VEHICLE FUEL COST		175,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,412,388
22020803	PLANT / GENERATOR FUEL COST		2,129,602
22020806	COOKING GAS/FUEL COST		802,722
220209	FINANCIAL CHARGES - GENERAL		68,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	MISCELLANEOUS		5,608,605
22021001	REFRESHMENT & MEALS		406,401
22021002	HONORARIUM & SITTING ALLOWANCE		37,318
22021003	PUBLICITY & ADVERTISEMENTS		565,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		606,401
22021009	SPORTING ACTIVITIES		1,206,401
22021010	DIRECT TEACHING & LABORATORY COST		2,060,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		492,641
2205	SUBSIDIES GENERAL		248,123,017
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		248,123,017
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		248,123,017
23	CAPITAL EXPENDITURE		174,077,761
2303	REHABILITATION / REPAIRS		174,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,077,761
	TOTAL PERSONNEL		564,225,685
	TOTAL OVERHEAD		283,381,920
	TOTAL RECURRENT		847,607,605
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		1,021,685,366
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201787	CONSTRUCTION OF 250 BEDED BOY'S HOSTEL IN FGC KEFFI	NEW	150,000,000
ERGP23201828	REHABILITATION AND FURNISHING OF GUIDANCE AND COUNSELLING CLINIC	NEW	9,077,761
ERGP23201835	PURCHASE OF 1 NO. UTILITY VEHICLE	NEW	15,000,000
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		634,990,273
21	PERSONNEL COST		137,420,479
2101	SALARY		88,989,347
210101	SALARIES AND WAGES		88,989,347
21010101	SALARY		88,989,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,431,132
210201	ALLOWANCES		35,082,730
21020111	REGULAR ALLOWANCES		35,082,730
210202	SOCIAL CONTRIBUTIONS		13,348,402
21020201	NHIS		4,449,467
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,898,935
22	OTHER RECURRENT COSTS		324,398,102
2202	OVERHEAD COST		23,186,655
220201	TRAVEL & TRANSPORT - GENERAL		2,685,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,060,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		625,300
220202	UTILITIES - GENERAL		3,454,797



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CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	2,746,820
22020202	TELEPHONE CHARGES	61,519
22020203	INTERNET ACCESS CHARGES	178,404
22020205	WATER RATES	61,519
22020206	SEWERAGE CHARGES	347,580
22020207	LEASED COMMUNICATION LINES(S)	58,955
220203	MATERIALS & SUPPLIES - GENERAL	4,898,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	307,593
22020302	BOOKS	226,833
22020303	NEWSPAPERS	276,833
22020304	MAGAZINES & PERIODICALS	92,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	142,229
22020306	PRINTING OF SECURITY DOCUMENTS	142,229
22020307	DRUGS & MEDICAL SUPPLIES	119,192
22020308	FIELD & CAMPING MATERIALS SUPPLIES	347,580
22020309	UNIFORMS & OTHER CLOTHING	128,164
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,115,347
220204	MAINTENANCE SERVICES - GENERAL	2,445,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	219,160
22020402	MAINTENANCE OF OFFICE FURNITURE	358,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,256,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	206,327
22020405	MAINTENANCE OF PLANTS/GENERATORS	215,315
22020406	OTHER MAINTENANCE SERVICES	130,727
22020410	MAINTENANCE OF ROADS AND BRIDGES	58,955
220205	TRAINING - GENERAL	900,000
22020501	LOCAL TRAINING	900,000
220206	OTHER SERVICES - GENERAL	716,057
22020601	SECURITY CHARGES	420,000
22020606	CLEANING AND FUMIGATION SERVICES	296,057
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	442,100
22020702	INFORMATION TECHNOLOGY CONSULTING	204,997
22020703	LEGAL SERVICES	237,103
220208	FUEL & LUBRICANTS - GENERAL	5,762,871
22020801	MOTOR VEHICLE FUEL COST	920,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,285,738
22020803	PLANT / GENERATOR FUEL COST	2,280,000
22020806	COOKING GAS/FUEL COST	276,833
220209	FINANCIAL CHARGES - GENERAL	117,911
22020901	BANK CHARGES (OTHER THAN INTEREST)	117,911
220210	MISCELLANEOUS	1,763,372
22021001	REFRESHMENT & MEALS	284,523
22021002	HONORARIUM & SITTING ALLOWANCE	192,245
22021003	PUBLICITY & ADVERTISEMENTS	140,980
22021004	MEDICAL EXPENSES	320,250
22021006	POSTAGES & COURIER SERVICES	153,796
22021007	WELFARE PACKAGES	138,417
22021009	SPORTING ACTIVITIES	230,695
22021010	DIRECT TEACHING & LABORATORY COST	243,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	58,955
2205	SUBSIDIES GENERAL	301,211,447
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	301,211,447
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	301,211,447
23	CAPITAL EXPENDITURE	173,171,692
2301	FIXED ASSETS PURCHASED	53,771,692
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,771,692
23010105	PURCHASE OF MOTOR VEHICLES	22,241,692
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,530,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,000,000



2024			2024
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CODE	LINE ITEM		ACT
			AMOUNT
2303	REHABILITATION / REPAIRS		119,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,400,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,150,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,050,000
	TOTAL PERSONNEL		137,420,479
	TOTAL OVERHEAD		324,398,102
	TOTAL RECURRENT		461,818,581
	TOTAL CAPITAL		173,171,692
	TOTAL ALLOCATION		634,990,273
0517026018	FGC KIYAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203049	PROCUREMENT OF 300nos of DOUBLE BULK BED	NEW	9,000,000
ERGP23203050	FURNISHING OF STAFF COMMON ROOM	NEW	5,250,000
ERGP23203062	RENOVATION AND FURNISHING OF COLLGE DINNING HALL	NEW	20,000,000
ERGP23203065	PROCUREMENT OF 1 NO TOYOTA HILUX	NEW	22,241,692
ERGP23203068	CONSTRUCTION OF SMOKELESS COOKING FREE GAS	NEW	17,150,000
ERGP23203668	RENOVATION OF 3 NO BLOCKS OF CLASSROOMS	NEW	30,000,000
ERGP23203736	RENOVATION OF 3NO OF 3 BEDROOMS STAFF QUARTER	NEW	37,200,000
ERGP27149937	RENOVATION OF ADMIN BLOCK	ONGOING	15,050,000
ERGP29149932	RENOVATION OF ICT BLOCK	ONGOING	17,280,000
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,284,536,797
21	PERSONNEL COST		631,359,639
2101	SALARY		410,643,424
210101	SALARIES AND WAGES		410,643,424
21010101	SALARY		410,643,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,716,215
210201	ALLOWANCES		159,119,702
21020111	REGULAR ALLOWANCES		159,119,702
210202	SOCIAL CONTRIBUTIONS		61,596,513
21020201	NHIS		20,532,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,064,342
22	OTHER RECURRENT COSTS		479,099,397
2202	OVERHEAD COST		35,016,606
220201	TRAVEL & TRANSPORT - GENERAL		2,343,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		942,440
220202	UTILITIES - GENERAL		1,050,536
22020201	ELECTRICITY CHARGES		203,771
22020202	TELEPHONE CHARGES		681,202
22020203	INTERNET ACCESS CHARGES		165,563
220203	MATERIALS & SUPPLIES - GENERAL		6,616,033
22020304	MAGAZINES & PERIODICALS		2,703,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,072
22020307	DRUGS & MEDICAL SUPPLIES		2,474,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,191,035
220204	MAINTENANCE SERVICES - GENERAL		10,930,753
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,289,316
22020402	MAINTENANCE OF OFFICE FURNITURE		1,254,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,130,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,256,307
220208	FUEL & LUBRICANTS - GENERAL		7,960,270
22020801	MOTOR VEHICLE FUEL COST		5,262,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,697,353
220210	MISCELLANEOUS		6,115,650



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		4,808,466
22021009	SPORTING ACTIVITIES		1,020,632
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,552
2205	SUBSIDIES GENERAL		444,082,791
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		444,082,791
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		444,082,791
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		31,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,000,000
23010106	PURCHASE OF VANS		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
2302	CONSTRUCTION / PROVISION		29,077,761
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,077,761
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,077,761
2303	REHABILITATION / REPAIRS		114,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		114,000,000
	TOTAL PERSONNEL		631,359,639
	TOTAL OVERHEAD		479,099,397
	TOTAL RECURRENT		1,110,459,036
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		1,284,536,797
0517026019 FGC KWALI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201682	RENOVATION OF 2 NO BLOCK OF BOYS HOSTEL	NEW	29,000,000
ERGP23201685	RENOVATION OF 8 CLASSROOMS IN SS2 BLOCK	NEW	28,500,000
ERGP23201687	RENOVATION OF 1 NO BLOCK OF BUSINESS STUDIES DEPARTMENT	NEW	27,500,000
ERGP23201692	PROCUREMENT OF 80 NO OFFICE FURNITURE FOR TEACHERS AND 150 NO STUDENTS FURNITURE	NEW	16,000,000
ERGP23201697	RENOVATION OF 4 UNITS OF 2 BEDROOM FLATS	NEW	29,000,000
ERGP23201700	CONSTRUCTION OF 1000 CAPACITY MULTIPURPOSE HALL	NEW	29,077,761
ERGP23202215	SAFE SCHOOL INITIATIVE PROJECT BALANCE	NEW	15,000,000
0517026020 FGC MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		896,759,677
21	PERSONNEL COST		278,693,207
2101	SALARY		179,794,992
210101	SALARIES AND WAGES		179,794,992
21010101	SALARY		179,794,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,898,215
210201	ALLOWANCES		71,928,966
21020111	REGULAR ALLOWANCES		71,928,966
210202	SOCIAL CONTRIBUTIONS		26,969,249
21020201	NHIS		8,989,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,979,499
22	OTHER RECURRENT COSTS		442,263,269
2202	OVERHEAD COST		12,061,764
220201	TRAVEL & TRANSPORT - GENERAL		786,676
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		422,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		364,300
220202	UTILITIES - GENERAL		1,542,373
22020201	ELECTRICITY CHARGES		607,865
22020202	TELEPHONE CHARGES		564,929
22020203	INTERNET ACCESS CHARGES		369,579
220203	MATERIALS & SUPPLIES - GENERAL		3,172,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		469,893
22020302	BOOKS		554,369
22020305	PRINTING OF NON SECURITY DOCUMENTS		620,365



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		431,879
22020307	DRUGS & MEDICAL SUPPLIES		514,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		580,978
220204	MAINTENANCE SERVICES - GENERAL		1,790,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,901
22020402	MAINTENANCE OF OFFICE FURNITURE		412,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		457,222
220205	TRAINING - GENERAL		463,558
22020501	LOCAL TRAINING		463,558
220206	OTHER SERVICES - GENERAL		1,055,661
22020601	SECURITY CHARGES		1,055,661
220208	FUEL & LUBRICANTS - GENERAL		1,594,540
22020801	MOTOR VEHICLE FUEL COST		802,135
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,974
22020803	PLANT / GENERATOR FUEL COST		389,431
220210	MISCELLANEOUS		1,655,837
22021003	PUBLICITY & ADVERTISEMENTS		368,523
22021007	WELFARE PACKAGES		390,698
22021009	SPORTING ACTIVITIES		411,818
22021010	DIRECT TEACHING & LABORATORY COST		484,798
2205	SUBSIDIES GENERAL		430,201,505
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		430,201,505
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		430,201,505
23	CAPITAL EXPENDITURE		175,803,201
2302	CONSTRUCTION / PROVISION		140,803,201
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,803,201
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		140,803,201
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		35,000,000
	TOTAL PERSONNEL		278,693,207
	TOTAL OVERHEAD		442,263,269
	TOTAL RECURRENT		720,956,476
	TOTAL CAPITAL		175,803,201
	TOTAL ALLOCATION		896,759,677
0517026020 FGC MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169492	RENOVATION OF LIBRARY AND STAFF COMMON ROOM	ONGOING	80,000,000
ERGP23169552	RENOVATION OF ASSEMBLY MULTIPURPOSE HALL	ONGOING	20,000,000
ERGP23202835	PURCHASE OF OPERATIONAL VEHICLE	NEW	15,000,000
ERGP23202838	RENOVATION OF TWIN ADMIN BLOCK	NEW	45,000,000
ERGP23202840	PROVISION OF SOLAR LIGHT IN TWIN ADMIN BLOCK	NEW	15,803,201
0517026021 FGC MINJIBIR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		644,260,120
21	PERSONNEL COST		241,227,888
2101	SALARY		155,896,524
210101	SALARIES AND WAGES		155,896,524
21010101	SALARY		155,896,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,331,364
210201	ALLOWANCES		61,946,886
21020111	REGULAR ALLOWANCES		61,946,886
210202	SOCIAL CONTRIBUTIONS		23,384,478
21020201	NHIS		7,794,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,589,652
22	OTHER RECURRENT COSTS		230,244,541



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CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	20,424,001
220201	TRAVEL & TRANSPORT - GENERAL	3,077,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,462,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,615,027
220202	UTILITIES - GENERAL	1,854,991
22020201	ELECTRICITY CHARGES	1,222,627
22020202	TELEPHONE CHARGES	207,514
22020203	INTERNET ACCESS CHARGES	424,850
220203	MATERIALS & SUPPLIES - GENERAL	5,446,454
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,514
22020302	BOOKS	687,595
22020303	NEWSPAPERS	69,171
22020304	MAGAZINES & PERIODICALS	55,337
22020306	PRINTING OF SECURITY DOCUMENTS	712,637
22020307	DRUGS & MEDICAL SUPPLIES	2,939,483
22020308	FIELD & CAMPING MATERIALS SUPPLIES	249,016
22020309	UNIFORMS & OTHER CLOTHING	207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	318,187
220204	MAINTENANCE SERVICES - GENERAL	2,122,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	415,027
22020402	MAINTENANCE OF OFFICE FURNITURE	185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS	442,696
22020406	OTHER MAINTENANCE SERVICES	249,016
220205	TRAINING - GENERAL	290,519
22020501	LOCAL TRAINING	290,519
220206	OTHER SERVICES - GENERAL	475,828
22020601	SECURITY CHARGES	290,519
22020606	CLEANING AND FUMIGATION SERVICES	185,309
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	73,573
22020708	MEDICAL CONSULTING	73,573
220208	FUEL & LUBRICANTS - GENERAL	4,973,178
22020801	MOTOR VEHICLE FUEL COST	570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	134,157
22020803	PLANT / GENERATOR FUEL COST	3,964,558
22020806	COOKING GAS/FUEL COST	304,353
220209	FINANCIAL CHARGES - GENERAL	69,171
22020901	BANK CHARGES (OTHER THAN INTEREST)	69,171
220210	MISCELLANEOUS	2,040,307
22021001	REFRESHMENT & MEALS	207,514
22021002	HONORARIUM & SITTING ALLOWANCE	276,685
22021003	PUBLICITY & ADVERTISEMENTS	166,011
22021004	MEDICAL EXPENSES	207,514
22021006	POSTAGES & COURIER SERVICES	27,668
22021007	WELFARE PACKAGES	207,516
22021009	SPORTING ACTIVITIES	542,441
22021010	DIRECT TEACHING & LABORATORY COST	211,279
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	193,679
2205	SUBSIDIES GENERAL	209,820,540
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	209,820,540
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	209,820,540
23	CAPITAL EXPENDITURE	172,787,691
2303	REHABILITATION / REPAIRS	172,787,691
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	172,787,691
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	172,787,691
	TOTAL PERSONNEL	241,227,888
	TOTAL OVERHEAD	230,244,541
	TOTAL RECURRENT	471,472,429



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		172,787,691
	TOTAL ALLOCATION		644,260,120
0517026021 FGC MINJIBIR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202470	RENOVATION OF 3 NO STAFF QUARTERS	NEW	29,980,000
ERGP23202472	RENOVATION OF 32 BLOCKS OF CLASSROOM	NEW	21,000,000
ERGP23202473	RENOVATION OF 2 NO BLOCKS OF HOSTELS AND TOILETS	NEW	29,960,000
ERGP23202475	PROVISION OF SOLAR LIGHT AT NEW ADMIN BLOCK	NEW	23,000,000
ERGP23202478	BALANCE OF PROCUREMENT OF 4X4 UTILITY VEHICLE	NEW	15,000,000
ERGP23202479	PROVISION /INSTALLATION OF SOLAR LIGHT AT SS3 BLOCKS	NEW	22,000,000
ERGP23202484	FENCING OF THE ACQUIRED LAND	NEW	24,247,691
ERGP23204228	CONSTRUCTION OF CAR STANDS AT OLD ADMIN AND NEW ADMIN BLOCK	NEW	7,600,000
0517026022 FGC MINNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,222,193,046
21	PERSONNEL COST		569,677,633
2101	SALARY		369,752,203
210101	SALARIES AND WAGES		369,752,203
21010101	SALARY		369,752,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,925,430
210201	ALLOWANCES		144,462,600
21020111	REGULAR ALLOWANCES		144,462,600
210202	SOCIAL CONTRIBUTIONS		55,462,830
21020201	NHIS		18,487,610
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,975,220
22	OTHER RECURRENT COSTS		478,437,822
2201	SOCIAL BENEFITS		27,036
220101	SOCIAL BENEFITS		27,036
22010103	DEATH BENEFITS		27,036
2202	OVERHEAD COST		30,812,759
220201	TRAVEL & TRANSPORT - GENERAL		17,656,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,080,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,576,125
220202	UTILITIES - GENERAL		1,500,999
22020201	ELECTRICITY CHARGES		1,000,599
22020205	WATER RATES		500,400
220203	MATERIALS & SUPPLIES - GENERAL		5,710,655
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,282
22020302	BOOKS		3,234,059
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,161
22020306	PRINTING OF SECURITY DOCUMENTS		63,836
22020307	DRUGS & MEDICAL SUPPLIES		1,181,109
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		901,208
220204	MAINTENANCE SERVICES - GENERAL		2,193,494
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		209,886
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		98,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		66,729
22020406	OTHER MAINTENANCE SERVICES		620,832
220206	OTHER SERVICES - GENERAL		925,685
22020606	CLEANING AND FUMIGATION SERVICES		925,685
220208	FUEL & LUBRICANTS - GENERAL		1,191,293
22020801	MOTOR VEHICLE FUEL COST		479,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		428,038
22020803	PLANT / GENERATOR FUEL COST		284,113
220210	MISCELLANEOUS		1,634,203
22021001	REFRESHMENT & MEALS		50,234



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		802,417
22021009	SPORTING ACTIVITIES		340,054
22021010	DIRECT TEACHING & LABORATORY COST		108,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		333,378
2205	SUBSIDIES GENERAL		447,598,027
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		447,598,027
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		447,598,027
23	CAPITAL EXPENDITURE		174,077,591
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2303	REHABILITATION / REPAIRS		159,077,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		159,077,591
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		159,077,591
	TOTAL PERSONNEL		569,677,633
	TOTAL OVERHEAD		478,437,822
	TOTAL RECURRENT		1,048,115,455
	TOTAL CAPITAL		174,077,591
	TOTAL ALLOCATION		1,222,193,046
0517026022 FGC MINNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140477	COMPLEXION OF MULTIPURPOSE HALL	ONGOING	80,000,000
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	ONGOING	25,000,000
ERGP23201750	PURCHASE OF PATRON VEHICLE	NEW	15,000,000
ERGP26107032	COMPLETION OF SPORT PAVILION	ONGOING	15,000,000
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	ONGOING	14,077,591
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	ONGOING	25,000,000
0517026023 FGC ODIKOLOGUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		633,055,938
21	PERSONNEL COST		169,358,112
2101	SALARY		109,544,283
210101	SALARIES AND WAGES		109,544,283
21010101	SALARY		109,544,283
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,813,829
210201	ALLOWANCES		43,382,187
21020111	REGULAR ALLOWANCES		43,382,187
210202	SOCIAL CONTRIBUTIONS		16,431,642
21020201	NHIS		5,477,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,954,428
22	OTHER RECURRENT COSTS		290,526,134
2202	OVERHEAD COST		13,200,000
220201	TRAVEL & TRANSPORT - GENERAL		2,634,286
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,997,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		636,981
220203	MATERIALS & SUPPLIES - GENERAL		1,498,097
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		298,097
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		2,569,011
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		700,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		269,011
220205	TRAINING - GENERAL		400,000
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		5,065,714
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		3,065,714
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		732,892
22021001	REFRESHMENT & MEALS		455,392
22021009	SPORTING ACTIVITIES		277,500
2205	SUBSIDIES GENERAL		277,326,134
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		277,326,134
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		277,326,134
23	CAPITAL EXPENDITURE		173,171,692
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010107	PURCHASE OF TRUCKS		15,000,000
2302	CONSTRUCTION / PROVISION		113,171,692
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		113,171,692
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		58,171,692
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,000,000
2303	REHABILITATION / REPAIRS		45,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,000,000
	TOTAL PERSONNEL		169,358,112
	TOTAL OVERHEAD		290,526,134
	TOTAL RECURRENT		459,884,246
	TOTAL CAPITAL		173,171,692
	TOTAL ALLOCATION		633,055,938
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202031	CONSTRUCTION OF 1 NO.BLOCK OF 6 CLASSROOMS.	NEW	55,000,000
ERGP23202076	RENOVATION OF 1 NO BLOCK OF 6 CLASSROOMS (LABORATORIES)	NEW	20,000,000
ERGP23202080	RENOVATION OF 1 BLOCK OF 2 WINGS GIRLS HOSTEL.	NEW	25,000,000
ERGP23202083	CONSTRUCTION OF 1 NO BLOCK OF STOREY BUILDING.	NEW	58,171,692
ERGP23202211	PROCUREMENT OF 1(NO.) 4X4 PATROL VEHICLE	NEW	15,000,000
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,110,710,261
21	PERSONNEL COST		430,549,143
2101	SALARY		277,760,552
210101	SALARIES AND WAGES		277,760,552
21010101	SALARY		277,760,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,788,591
210201	ALLOWANCES		111,124,508
21020111	REGULAR ALLOWANCES		111,124,508
210202	SOCIAL CONTRIBUTIONS		41,664,083
21020201	NHIS		13,888,028
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,776,055
22	OTHER RECURRENT COSTS		506,903,132
2202	OVERHEAD COST		26,947,789
220201	TRAVEL& TRANSPORT - GENERAL		3,305,226
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,305,226
220202	UTILITIES - GENERAL		3,575,309
22020201	ELECTRICITY CHARGES		2,253,017
22020202	TELEPHONE CHARGES		221,889



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		761,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,313
22020205	WATER RATES		261,045
220203	MATERIALS & SUPPLIES - GENERAL		6,226,912
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		1,261,045
22020303	NEWSPAPERS		130,523
22020307	DRUGS & MEDICAL SUPPLIES		1,734,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		261,045
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,358
220204	MAINTENANCE SERVICES - GENERAL		3,945,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,522,090
22020402	MAINTENANCE OF OFFICE FURNITURE		234,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,022,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,166,027
220205	TRAINING - GENERAL		1,156,626
22020501	LOCAL TRAINING		1,156,626
220206	OTHER SERVICES - GENERAL		861,449
22020601	SECURITY CHARGES		652,613
22020606	CLEANING AND FUMIGATION SERVICES		208,836
220208	FUEL & LUBRICANTS - GENERAL		4,911,449
22020801	MOTOR VEHICLE FUEL COST		2,519,881
22020803	PLANT / GENERATOR FUEL COST		2,391,568
220210	MISCELLANEOUS		2,965,670
22021001	REFRESHMENT & MEALS		261,045
22021002	HONORARIUM & SITTING ALLOWANCE		391,568
22021003	PUBLICITY & ADVERTISEMENTS		177,511
22021006	POSTAGES & COURIER SERVICES		91,365
22021007	WELFARE PACKAGES		261,045
22021009	SPORTING ACTIVITIES		1,783,136
2205	SUBSIDIES GENERAL		479,955,343
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		479,955,343
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		52,208
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		479,903,135
23	CAPITAL EXPENDITURE		173,257,986
2301	FIXED ASSETS PURCHASED		53,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010108	PURCHASE OF BUSES		38,000,000
2303	REHABILITATION / REPAIRS		120,257,986
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,257,986
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,470,554
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		69,787,432
	TOTAL PERSONNEL		430,549,143
	TOTAL OVERHEAD		506,903,132
	TOTAL RECURRENT		937,452,275
	TOTAL CAPITAL		173,257,986
	TOTAL ALLOCATION		1,110,710,261
0517026024	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22202199	AUGUMENTATION FOR THE PURCHASE OF 1NO 4 BY 4 MOTOR VEHICLE	NEW	15,000,000
ERGP22202202	PROCUREMENT OF SCHOOL BUS FOR STUDENTS TRANSPORTATION	NEW	38,000,000
ERGP23155127	RENOVATION OF 1NO HIGH RISE GIRLS' HOSTEL	ONGOING	16,725,105
ERGP23169707	RENOVATION OF 2NOS LECTURE THEATRES	ONGOING	4,388,596



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CODE	LINE ITEM		AMOUNT
ERGP23169712	RENOVATION OF JSS1 BOYS HOSTEL	ONGOING	20,263,310
ERGP23191797	REHABILITATION OF JSS2 BOYS HOSTEL LIKE THEJSS 1	ONGOING	13,482,139
ERGP23202197	EXTENTION OF SS CLASSROOM BLOCK BY 6 CLASSES	NEW	65,398,836
0517026025 FGC OGBOMOSHMO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		992,996,596
21	PERSONNEL COST		429,182,377
2101	SALARY		278,449,386
210101	SALARIES AND WAGES		278,449,386
21010101	SALARY		278,449,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,732,991
210201	ALLOWANCES		108,965,583
21020111	REGULAR ALLOWANCES		108,965,583
210202	SOCIAL CONTRIBUTIONS		41,767,408
21020201	NHIS		13,922,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,844,939
22	OTHER RECURRENT COSTS		389,736,458
2202	OVERHEAD COST		32,533,838
220201	TRAVEL & TRANSPORT - GENERAL		4,895,667
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,406,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,489,245
220202	UTILITIES - GENERAL		3,590,586
22020201	ELECTRICITY CHARGES		1,534,450
22020203	INTERNET ACCESS CHARGES		2,056,136
220203	MATERIALS & SUPPLIES - GENERAL		5,019,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,006,422
22020303	NEWSPAPERS		1,506,422
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,506,422
220204	MAINTENANCE SERVICES - GENERAL		10,142,693
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,534,450
22020402	MAINTENANCE OF OFFICE FURNITURE		1,506,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,006,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,506,436
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,588,963
220208	FUEL & LUBRICANTS - GENERAL		3,734,450
22020801	MOTOR VEHICLE FUEL COST		3,734,450
220210	MISCELLANEOUS		5,151,176
22021007	WELFARE PACKAGES		3,144,754
22021009	SPORTING ACTIVITIES		2,006,422
2205	SUBSIDIES GENERAL		357,202,620
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		357,202,620
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		357,202,620
23	CAPITAL EXPENDITURE		174,077,761
2303	REHABILITATION / REPAIRS		174,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,077,761
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		174,077,761
	TOTAL PERSONNEL		429,182,377
	TOTAL OVERHEAD		389,736,458
	TOTAL RECURRENT		818,918,835
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		992,996,596
0517026025 FGC OGBOMOSHMO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201635	COMPLETION OF 2000 CAPACITY COLLEGE HALL	NEW	23,837,549
ERGP23201648	COMPLETION OF 2000 CAPACITY DINNING HALL	ONGOING	67,884,362



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23201668	CONVERSION OF OLD BLOCK OF CLINIC TO 3 NOS OF 2 BEDROOM S EACH	NEW 53,403,850
ERGP23201676	RENOVATION AND INSTALLATION OF SOLAR POWER LIGHT IN THE PRINCIPALS QUARTERS	NEW 28,952,000
0517026026	FGC OGOJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	733,927,604
21	PERSONNEL COST	184,751,940
2101	SALARY	119,106,377
210101	SALARIES AND WAGES	119,106,377
21010101	SALARY	119,106,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,645,563
210201	ALLOWANCES	47,779,606
21020111	REGULAR ALLOWANCES	47,779,606
210202	SOCIAL CONTRIBUTIONS	17,865,957
21020201	NHIS	5,955,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	11,910,638
22	OTHER RECURRENT COSTS	375,865,904
2202	OVERHEAD COST	39,008,500
220201	TRAVEL & TRANSPORT - GENERAL	4,520,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,410,000
220202	UTILITIES - GENERAL	4,787,000
22020201	ELECTRICITY CHARGES	4,700,000
22020202	TELEPHONE CHARGES	35,000
22020203	INTERNET ACCESS CHARGES	52,000
220203	MATERIALS & SUPPLIES - GENERAL	7,986,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020302	BOOKS	36,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	3,650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,000
220204	MAINTENANCE SERVICES - GENERAL	10,190,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	590,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,300,000
220205	TRAINING - GENERAL	250,000
22020501	LOCAL TRAINING	250,000
220208	FUEL & LUBRICANTS - GENERAL	7,900,000
22020801	MOTOR VEHICLE FUEL COST	3,200,000
22020803	PLANT / GENERATOR FUEL COST	4,700,000
220210	MISCELLANEOUS	3,375,000
22021001	REFRESHMENT & MEALS	800,000
22021003	PUBLICITY & ADVERTISEMENTS	850,000
22021007	WELFARE PACKAGES	350,000
22021009	SPORTING ACTIVITIES	750,000
22021010	DIRECT TEACHING & LABORATORY COST	625,000
2205	SUBSIDIES GENERAL	336,857,404
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	336,857,404
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	336,857,404
23	CAPITAL EXPENDITURE	173,309,760
2301	FIXED ASSETS PURCHASED	49,823,519
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,823,519
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	29,823,519
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	27,972,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,972,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		27,972,500
2303	REHABILITATION / REPAIRS		95,513,741
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		95,513,741
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		95,513,741
	TOTAL PERSONNEL		184,751,940
	TOTAL OVERHEAD		375,865,904
	TOTAL RECURRENT		560,617,844
	TOTAL CAPITAL		173,309,760
	TOTAL ALLOCATION		733,927,604
0517026026 FGC OGOJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103479	RENOVATION OF 1NO. BIOLOGY LABORATORY BLOCK	ONGOING	15,000,741
ERGP23103482	PROCUREMENT OF 1NO. 4X4 PATROL VEHICLE FOR SECURITY INFRASTRUCTURE	ONGOING	15,000,000
ERGP23103483	PURCHASE/INSTALLATION OF SOLAR SYSTEM IN THE COLLEGE	ONGOING	1,000,000
ERGP23142552	COMPLETION OF 1NO. MALE HOSTEL	ONGOING	29,823,519
ERGP23142553	CONSTRUCTION OF PERIMETER FENCE	ONGOING	20,000,000
ERGP23145111	RENOVATION OF 1NO. FEMALE HOSTEL	ONGOING	17,513,000
ERGP23149683	CONSTRUCTION OF 2,000 CAPACITY EXAMINATION HALL	ONGOING	47,000,000
ERGP23149686	PROVISION OF E-LIBRARY	ONGOING	27,972,500
0517026027 FGC OHAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		666,353,246
21	PERSONNEL COST		187,515,831
2101	SALARY		121,689,597
210101	SALARIES AND WAGES		121,689,597
21010101	SALARY		121,689,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,826,234
210201	ALLOWANCES		47,572,794
21020111	REGULAR ALLOWANCES		47,572,794
210202	SOCIAL CONTRIBUTIONS		18,253,440
21020201	NHIS		6,084,480
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,168,960
22	OTHER RECURRENT COSTS		304,759,654
2202	OVERHEAD COST		28,101,377
220201	TRAVEL & TRANSPORT - GENERAL		5,025,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,613,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,412,070
220202	UTILITIES - GENERAL		1,259,084
22020201	ELECTRICITY CHARGES		276,346
22020202	TELEPHONE CHARGES		278,718
22020203	INTERNET ACCESS CHARGES		274,539
22020204	SATELLITE BROADCASTING ACCESS CHARGES		50,718
22020205	WATER RATES		378,763
220203	MATERIALS & SUPPLIES - GENERAL		1,750,776
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,927
22020302	BOOKS		325,707
22020303	NEWSPAPERS		50,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,089
22020307	DRUGS & MEDICAL SUPPLIES		237,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES		80,011
22020309	UNIFORMS & OTHER CLOTHING		360,011



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		265,636
220204	MAINTENANCE SERVICES - GENERAL		5,290,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,786
22020402	MAINTENANCE OF OFFICE FURNITURE		290,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		888,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,485,230
22020406	OTHER MAINTENANCE SERVICES		270,938
220205	TRAINING - GENERAL		645,051
22020501	LOCAL TRAINING		645,051
220206	OTHER SERVICES - GENERAL		7,142,185
22020601	SECURITY CHARGES		6,667,174
22020606	CLEANING AND FUMIGATION SERVICES		475,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		141,117
22020702	INFORMATION TECHNOLOGY CONSULTING		80,838
22020703	LEGAL SERVICES		60,279
220208	FUEL & LUBRICANTS - GENERAL		4,696,446
22020801	MOTOR VEHICLE FUEL COST		1,937,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,097
22020803	PLANT / GENERATOR FUEL COST		2,054,397
22020806	COOKING GAS/FUEL COST		354,248
220209	FINANCIAL CHARGES - GENERAL		43,222
22020904	OTHER CRF BANK CHARGES		43,222
220210	MISCELLANEOUS		2,107,219
22021001	REFRESHMENT & MEALS		341,580
22021003	PUBLICITY & ADVERTISEMENTS		248,555
22021004	MEDICAL EXPENSES		406,455
22021006	POSTAGES & COURIER SERVICES		236,268
22021009	SPORTING ACTIVITIES		341,580
22021010	DIRECT TEACHING & LABORATORY COST		341,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,201
2205	SUBSIDIES GENERAL		276,658,277
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		276,658,277
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		276,658,277
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		36,525,920
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,525,920
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,525,920
2303	REHABILITATION / REPAIRS		122,551,841
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		122,551,841
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		102,551,841
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,000,000
	TOTAL PERSONNEL		187,515,831
	TOTAL OVERHEAD		304,759,654
	TOTAL RECURRENT		492,275,485
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		666,353,246
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169753	RENOVATION OF COLLEGE E-LIBRARY	ONGOING	20,000,000
ERGP23191526	CONSTRUCTION OF A BLOCK OF SCIENCE LABORATORY	ONGOING	46,025,921
ERGP23191533	RENOVATION OF 3NOS HOSTEL HALLS (2 FOR BOYS & 1 FOR GIRLS)	ONGOING	36,525,920



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23191536	REHABILITATION OF MULTI-PURPOSE HALL	ONGOING 20,000,000
ERGP23191538	CONSTRUCTION OF HOME ECONOMIC LABORATORY	ONGOING 36,525,920
ERGP23202077	PROCUREMENT OF 1 No. 4x4 PATROL VEHICLE	NEW 15,000,000
0517026028	FGC OKIGWE	
2	EXPENDITURE	1,002,818,314
21	PERSONNEL COST	310,780,576
2101	SALARY	201,118,472
210101	SALARIES AND WAGES	201,118,472
21010101	SALARY	201,118,472
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,662,104
210201	ALLOWANCES	79,494,333
21020111	REGULAR ALLOWANCES	79,494,333
210202	SOCIAL CONTRIBUTIONS	30,167,771
21020201	NHIS	10,055,924
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	20,111,847
22	OTHER RECURRENT COSTS	518,779,754
2202	OVERHEAD COST	87,700,591
220201	TRAVEL & TRANSPORT - GENERAL	10,381,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,381,359
220202	UTILITIES - GENERAL	2,235,495
22020201	ELECTRICITY CHARGES	1,652,098
22020202	TELEPHONE CHARGES	25,814
22020203	INTERNET ACCESS CHARGES	361,396
22020205	WATER RATES	61,954
22020206	SEWERAGE CHARGES	134,233
220203	MATERIALS & SUPPLIES - GENERAL	2,656,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	748,607
22020302	BOOKS	309,769
22020303	NEWSPAPERS	69,698
22020304	MAGAZINES & PERIODICALS	116,163
22020305	PRINTING OF NON SECURITY DOCUMENTS	413,025
22020306	PRINTING OF SECURITY DOCUMENTS	275,350
22020307	DRUGS & MEDICAL SUPPLIES	278,791
22020309	UNIFORMS & OTHER CLOTHING	107,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	182,763
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	154,884
220204	MAINTENANCE SERVICES - GENERAL	5,835,483
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,385,490
22020402	MAINTENANCE OF OFFICE FURNITURE	447,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	791,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	619,537
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,592,002
220205	TRAINING - GENERAL	1,554,094
22020501	LOCAL TRAINING	1,554,094
220206	OTHER SERVICES - GENERAL	929,333
22020601	SECURITY CHARGES	929,333
220208	FUEL & LUBRICANTS - GENERAL	62,326,017
22020801	MOTOR VEHICLE FUEL COST	10,539,686
22020803	PLANT / GENERATOR FUEL COST	51,332,004
22020806	COOKING GAS/FUEL COST	454,327
220210	MISCELLANEOUS	1,782,202
22021002	HONORARIUM & SITTING ALLOWANCE	516,281
22021003	PUBLICITY & ADVERTISEMENTS	594,756
22021006	POSTAGES & COURIER SERVICES	361,396
22021009	SPORTING ACTIVITIES	309,769
2205	SUBSIDIES GENERAL	431,079,163



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		431,079,163
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		431,079,163
23	CAPITAL EXPENDITURE		173,257,984
2303	REHABILITATION / REPAIRS		173,257,984
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		173,257,984
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		173,257,984
	TOTAL PERSONNEL		310,780,576
	TOTAL OVERHEAD		518,779,754
	TOTAL RECURRENT		829,560,330
	TOTAL CAPITAL		173,257,984
	TOTAL ALLOCATION		1,002,818,314
0517026028 FGC OKIGWE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202001	RECONSTRUCTION OF COLLEGE PAVALLION AND SIDE OFFICES	NEW	25,000,000
ERGP23202007	RENOVATION OF STAFF QUARTERS	NEW	29,000,000
ERGP23202017	CONSTRUCTION OF NEW STAFF QUARTERS	NEW	40,000,000
ERGP23202024	RENOVATION OF HOSTELS	NEW	20,000,000
ERGP23202027	RENOVATION OF CLASSROOM BLOCKS	NEW	44,257,984
ERGP23202030	BALANCE OF VEHICLE SECURITY INFRASTRUCTURE	NEW	15,000,000
0517026029 FGC OKPOSI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		743,280,289
21	PERSONNEL COST		178,566,404
2101	SALARY		116,094,053
210101	SALARIES AND WAGES		116,094,053
21010101	SALARY		116,094,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,472,351
210201	ALLOWANCES		45,058,243
21020111	REGULAR ALLOWANCES		45,058,243
210202	SOCIAL CONTRIBUTIONS		17,414,108
21020201	NHIS		5,804,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,609,405
22	OTHER RECURRENT COSTS		393,656,354
2202	OVERHEAD COST		90,131,500
220201	TRAVEL & TRANSPORT - GENERAL		15,058,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,529,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,529,215
220202	UTILITIES - GENERAL		6,137,813
22020201	ELECTRICITY CHARGES		1,793,823
22020202	TELEPHONE CHARGES		1,211,686
22020203	INTERNET ACCESS CHARGES		3,132,304
220203	MATERIALS & SUPPLIES - GENERAL		16,520,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,396,912
22020302	BOOKS		1,476,293
22020303	NEWSPAPERS		105,843
22020304	MAGAZINES & PERIODICALS		3,292,613
22020306	PRINTING OF SECURITY DOCUMENTS		2,396,912
22020307	DRUGS & MEDICAL SUPPLIES		3,396,912
22020308	FIELD & CAMPING MATERIALS SUPPLIES		529,215
22020309	UNIFORMS & OTHER CLOTHING		1,396,912
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,529,215
220204	MAINTENANCE SERVICES - GENERAL		15,460,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,396,912
22020402	MAINTENANCE OF OFFICE FURNITURE		2,396,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,396,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,396,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,396,912
22020406	OTHER MAINTENANCE SERVICES		2,476,293



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,596,912
22020501	LOCAL TRAINING		1,596,912
220206	OTHER SERVICES - GENERAL		4,349,499
22020601	SECURITY CHARGES		2,793,823
22020606	CLEANING AND FUMIGATION SERVICES		1,555,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,132,304
22020708	MEDICAL CONSULTING		2,132,304
220208	FUEL & LUBRICANTS - GENERAL		11,984,557
22020801	MOTOR VEHICLE FUEL COST		3,529,215
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,912
22020803	PLANT / GENERATOR FUEL COST		4,529,215
22020806	COOKING GAS/FUEL COST		3,529,215
220209	FINANCIAL CHARGES - GENERAL		1,132,304
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,132,304
220210	MISCELLANEOUS		15,758,001
22021001	REFRESHMENT & MEALS		2,085,217
22021002	HONORARIUM & SITTING ALLOWANCE		1,264,608
22021003	PUBLICITY & ADVERTISEMENTS		1,317,529
22021004	MEDICAL EXPENSES		2,396,912
22021006	POSTAGES & COURIER SERVICES		252,922
22021007	WELFARE PACKAGES		1,396,912
22021009	SPORTING ACTIVITIES		2,396,912
22021010	DIRECT TEACHING & LABORATORY COST		3,396,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,250,077
2205	SUBSIDIES GENERAL		303,524,854
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		303,524,854
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		303,524,854
23	CAPITAL EXPENDITURE		171,057,531
2301	FIXED ASSETS PURCHASED		68,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,000,000
23010105	PURCHASE OF MOTOR VEHICLES		41,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		58,057,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,057,531
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,057,531
	TOTAL PERSONNEL		178,566,404
	TOTAL OVERHEAD		393,656,354
	TOTAL RECURRENT		572,222,758
	TOTAL CAPITAL		171,057,531
	TOTAL ALLOCATION		743,280,289
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202072	EQUIPPING OF 3 NOS. COLLEGE LABORATORIES	NEW	27,000,000
ERGP23202075	RENOVATION 1 NOS BOYS HOSTEL	NEW	28,500,000
ERGP23202078	RENOVATION AND FURNISHING OF COLLEGE DINING HALL	NEW	29,557,531
ERGP23202079	CONSTRUCTION OF 1000 SEATER EXAMINATION HALL	NEW	35,000,000
ERGP23202081	PROCUREMENT OF PRINCIPAL OFFICIAL CAR TOYOTA CAMRY	NEW	26,000,000
ERGP23202084	PROVISION OF ADDITIONAL FUNDS FOR 1 NO PATROL VEHICLE	NEW	15,000,000
ERGP23202086	PROVISION OF ADDITIONAL FUNDS ON SOLAR TO POWER 3NOS BOREHOLES	NEW	10,000,000
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,056,916,090
21	PERSONNEL COST		366,811,076



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2101	SALARY	237,276,273
210101	SALARIES AND WAGES	237,276,273
21010101	SALARY	237,276,273
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	129,534,803
210201	ALLOWANCES	93,943,362
21020111	REGULAR ALLOWANCES	93,943,362
210202	SOCIAL CONTRIBUTIONS	35,591,441
21020201	NHIS	11,863,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	23,727,627
22	OTHER RECURRENT COSTS	516,027,253
2202	OVERHEAD COST	64,736,673
220201	TRAVEL & TRANSPORT - GENERAL	8,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
220202	UTILITIES - GENERAL	5,000,000
22020201	ELECTRICITY CHARGES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	10,386,673
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,786,673
22020302	BOOKS	200,000
22020303	NEWSPAPERS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
220204	MAINTENANCE SERVICES - GENERAL	11,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	1,400,000
22020601	SECURITY CHARGES	1,000,000
22020606	CLEANING AND FUMIGATION SERVICES	400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000
22020703	LEGAL SERVICES	400,000
220208	FUEL & LUBRICANTS - GENERAL	23,000,000
22020801	MOTOR VEHICLE FUEL COST	8,000,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000
22020806	COOKING GAS/FUEL COST	7,000,000
220210	MISCELLANEOUS	1,250,000
22021001	REFRESHMENT & MEALS	200,000
22021007	WELFARE PACKAGES	350,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	200,000
2205	SUBSIDIES GENERAL	451,290,580
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	451,290,580
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	451,290,580
23	CAPITAL EXPENDITURE	174,077,761
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
2303	REHABILITATION / REPAIRS	96,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	96,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	96,077,761
2304	PRESERVATION OF THE ENVIRONMENT	28,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	28,000,000
23040102	EROSION & FLOOD CONTROL	28,000,000
	TOTAL PERSONNEL	366,811,076



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		516,027,253
	TOTAL RECURRENT		882,838,329
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		1,056,916,090
0517026030 FGC ONITSHA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169953	CONSTRUCTION OF 1 NO 3500 SEATERS MULTI PURPOSE AUDITORIUM	ONGOING	50,000,000
ERGP23201858	EXPANSION OF DINNING HALL PHASE 2	NEW	28,000,000
ERGP23201861	RENOVATION OF CLASSROOMS	NEW	68,077,761
ERGP23201864	EROSION CONTROL WITHIN THE COLLEGE	NEW	28,000,000
0517026031 FGC PORT HARCOURT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,181,645,746
21	PERSONNEL COST		576,908,653
2101	SALARY		373,346,030
210101	SALARIES AND WAGES		373,346,030
21010101	SALARY		373,346,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,562,623
210201	ALLOWANCES		147,560,719
21020111	REGULAR ALLOWANCES		147,560,719
210202	SOCIAL CONTRIBUTIONS		56,001,904
21020201	NHIS		18,667,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,334,603
22	OTHER RECURRENT COSTS		426,689,887
2202	OVERHEAD COST		22,415,850
220201	TRAVEL & TRANSPORT - GENERAL		5,043,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,919,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,123,742
220202	UTILITIES - GENERAL		1,133,957
22020201	ELECTRICITY CHARGES		653,813
22020202	TELEPHONE CHARGES		286,043
22020203	INTERNET ACCESS CHARGES		194,101
220203	MATERIALS & SUPPLIES - GENERAL		3,957,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		688,698
22020302	BOOKS		572,087
22020304	MAGAZINES & PERIODICALS		102,159
22020306	PRINTING OF SECURITY DOCUMENTS		510,791
22020307	DRUGS & MEDICAL SUPPLIES		939,857
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,770
22020309	UNIFORMS & OTHER CLOTHING		306,476
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,928
220204	MAINTENANCE SERVICES - GENERAL		3,224,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,770
22020402	MAINTENANCE OF OFFICE FURNITURE		817,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,813
22020406	OTHER MAINTENANCE SERVICES		367,770
220205	TRAINING - GENERAL		429,065
22020501	LOCAL TRAINING		429,065
220206	OTHER SERVICES - GENERAL		1,490,360
22020606	CLEANING AND FUMIGATION SERVICES		1,490,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		102,158
22020708	MEDICAL CONSULTING		102,158
220208	FUEL & LUBRICANTS - GENERAL		4,624,320
22020801	MOTOR VEHICLE FUEL COST		2,408,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		306,479
22020803	PLANT / GENERATOR FUEL COST		459,712



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CODE	LINE ITEM		AMOUNT
22020806	COOKING GAS/FUEL COST		1,449,496
220209	FINANCIAL CHARGES - GENERAL		102,158
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,158
220210	MISCELLANEOUS		2,308,782
22021001	REFRESHMENT & MEALS		306,476
22021002	HONORARIUM & SITTING ALLOWANCE		204,316
22021003	PUBLICITY & ADVERTISEMENTS		245,180
22021004	MEDICAL EXPENSES		306,476
22021006	POSTAGES & COURIER SERVICES		40,863
22021007	WELFARE PACKAGES		306,475
22021009	SPORTING ACTIVITIES		306,476
22021010	DIRECT TEACHING & LABORATORY COST		306,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,044
2205	SUBSIDIES GENERAL		404,274,037
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		404,274,037
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		404,274,037
23	CAPITAL EXPENDITURE		178,047,206
2301	FIXED ASSETS PURCHASED		23,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,500,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		500,000
2302	CONSTRUCTION / PROVISION		49,252,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,252,719
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,139,859
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,112,860
2303	REHABILITATION / REPAIRS		105,294,487
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,294,487
23030103	REHABILITATION / REPAIRS - HOUSING		66,697,126
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,597,361
	TOTAL PERSONNEL		576,908,653
	TOTAL OVERHEAD		426,689,887
	TOTAL RECURRENT		1,003,598,540
	TOTAL CAPITAL		178,047,206
	TOTAL ALLOCATION		1,181,645,746
0517026031	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149886	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM BLOCK	ONGOING	24,000,000
ERGP23168792	INSTALLATION OF INTERNET FACILITY IN THE E-LIBRARY AND PRINCIPAL'S OFFICE, UPGRADING OF THE INTERNET FACILITY IN THE BURSARY DEPARTMENT	ONGOING	8,415,324
ERGP23168794	INSTALLATION OF NEW SOLAR, UPGRADING OF EXISTING SOLAR SYSTEM IN THE COLLEGE AND INSTALLATION OF SECURITY SYSTEM (CCTV)	ONGOING	15,697,536
ERGP23168803	CONSTRUCTION OF 1 NO BLOCK BOYS HOSTEL	ONGOING	66,197,126
ERGP23168805	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOM	ONGOING	4,800,000
ERGP23191017	CONSTRUCTION OF STANDARD CLINIC	ONGOING	22,139,859
ERGP23195168	RENOVATION OF WORKSHOP	ONGOING	9,797,361
ERGP23201882	MAINTENANCE AND SUBSCRIPTION OF INTERNET	NEW	3,000,000
ERGP23201884	PROCUREMENT OF 23 UPS AND WASHING MACHINE FOR CLINIC USE	NEW	3,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23201888	PROCUREMENT OF FURNITURE KITCHEN DINNING TABLE, CHAIRS FOR STAFF	NEW	5,000,000
ERGP23201894	BALANCE OF VEHICLE FOR SECURITY INFRASTRUCTURE	NEW	15,000,000
ERGP23207037	RENOVATION OF GUIDANCE AND COUNSELING BUILDING	NEW	500,000
ERGP23207041	PROCUREMENT OF LABORATORY EQUIPMENTS	NEW	500,000
0517026032 FGC POTISKUM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,539,634
21	PERSONNEL COST		219,654,304
2101	SALARY		141,762,630
210101	SALARIES AND WAGES		141,762,630
21010101	SALARY		141,762,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,891,674
210201	ALLOWANCES		56,627,279
21020111	REGULAR ALLOWANCES		56,627,279
210202	SOCIAL CONTRIBUTIONS		21,264,395
21020201	NHIS		7,088,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,176,263
22	OTHER RECURRENT COSTS		325,807,569
2202	OVERHEAD COST		27,027,804
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		7,728,087
22020201	ELECTRICITY CHARGES		7,416,063
22020202	TELEPHONE CHARGES		192,015
22020203	INTERNET ACCESS CHARGES		120,009
220203	MATERIALS & SUPPLIES - GENERAL		4,392,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,301
22020302	BOOKS		288,022
22020303	NEWSPAPERS		80,006
22020304	MAGAZINES & PERIODICALS		48,004
22020306	PRINTING OF SECURITY DOCUMENTS		240,019
22020307	DRUGS & MEDICAL SUPPLIES		1,940,019
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,022
22020309	UNIFORMS & OTHER CLOTHING		240,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		368,028
220204	MAINTENANCE SERVICES - GENERAL		2,787,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,037
22020402	MAINTENANCE OF OFFICE FURNITURE		384,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		480,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		675,764
22020406	OTHER MAINTENANCE SERVICES		288,022
220205	TRAINING - GENERAL		336,026
22020501	LOCAL TRAINING		336,026
220206	OTHER SERVICES - GENERAL		720,056
22020601	SECURITY CHARGES		336,026
22020606	CLEANING AND FUMIGATION SERVICES		384,030
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,006
22020708	MEDICAL CONSULTING		80,006
220208	FUEL & LUBRICANTS - GENERAL		2,887,099
22020801	MOTOR VEHICLE FUEL COST		935,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,019
22020803	PLANT / GENERATOR FUEL COST		360,028
22020806	COOKING GAS/FUEL COST		1,352,027
220209	FINANCIAL CHARGES - GENERAL		80,006
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,006
220210	MISCELLANEOUS		2,016,157



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		240,019
22021002	HONORARIUM & SITTING ALLOWANCE		320,025
22021003	PUBLICITY & ADVERTISEMENTS		192,015
22021004	MEDICAL EXPENSES		240,019
22021006	POSTAGES & COURIER SERVICES		32,002
22021007	WELFARE PACKAGES		240,019
22021009	SPORTING ACTIVITIES		288,022
22021010	DIRECT TEACHING & LABORATORY COST		240,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		224,017
2205	SUBSIDIES GENERAL		298,779,765
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		298,779,765
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		298,779,765
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		48,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		68,077,761
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,077,761
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,077,761
2303	REHABILITATION / REPAIRS		58,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		58,000,000
	TOTAL PERSONNEL		219,654,304
	TOTAL OVERHEAD		325,807,569
	TOTAL RECURRENT		545,461,873
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		719,539,634
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203712	CONSTRUCTION OF STUDENT'S MULTIPURPOSE CENTER	NEW	68,077,761
ERGP23203724	RENOVATION OF 4 NOS. BLOCKS OF 2 FLATS EACH JUNIOR STAFF QUARTERS	NEW	29,000,000
ERGP23203754	REHABILITATION OF 4 NOS. BLOCKS OF 2 FLATS EACH SENIORSTAFF QUARTERS	NEW	29,000,000
ERGP23203785	BALANCE FOR THE PROCUREMENT OF 4x4 PICKUP VAN	NEW	15,000,000
ERGP23203792	PROCUREMENT OF LABORATORY EQUIPMENT (COMPUTER LAB)	ONGOING	20,000,000
ERGP23203804	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	13,000,000
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		700,906,168
21	PERSONNEL COST		169,601,298
2101	SALARY		109,956,724
210101	SALARIES AND WAGES		109,956,724
21010101	SALARY		109,956,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,644,574
210201	ALLOWANCES		43,151,066
21020111	REGULAR ALLOWANCES		43,151,066
210202	SOCIAL CONTRIBUTIONS		16,493,508
21020201	NHIS		5,497,836
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,995,672
22	OTHER RECURRENT COSTS		358,090,032
2202	OVERHEAD COST		9,876,402
220201	TRAVEL & TRANSPORT - GENERAL		821,655
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		629,348
220203	MATERIALS & SUPPLIES - GENERAL		2,358,492



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		865,900
22020306	PRINTING OF SECURITY DOCUMENTS		70,511
22020307	DRUGS & MEDICAL SUPPLIES		930,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	MAINTENANCE SERVICES - GENERAL		3,243,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	OTHER SERVICES - GENERAL		820,282
22020606	CLEANING AND FUMIGATION SERVICES		820,282
220208	FUEL & LUBRICANTS - GENERAL		1,858,966
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
220209	FINANCIAL CHARGES - GENERAL		106,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	MISCELLANEOUS		667,004
22021001	REFRESHMENT & MEALS		120,511
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		119,144
2205	SUBSIDIES GENERAL		348,213,630
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		348,213,630
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		348,213,630
23	CAPITAL EXPENDITURE		173,214,838
2302	CONSTRUCTION / PROVISION		94,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		94,000,000
2303	REHABILITATION / REPAIRS		79,214,838
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,214,838
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		79,214,838
	TOTAL PERSONNEL		169,601,298
	TOTAL OVERHEAD		358,090,032
	TOTAL RECURRENT		527,691,330
	TOTAL CAPITAL		173,214,838
	TOTAL ALLOCATION		700,906,168
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1191955	CONSTRUCTION OF BOYS AND GIRLS HOSTEL 2 BLOCKS EACH	ONGOING	64,214,838
ERGP23169725	CONSTRUCTION OF MODERN BAKERY AND BAKING EQUIPMENT	ONGOING	20,000,000
ERGP23191950	CONSTRUCTION OF 5 NOS TWIN BLOCK OF STAFF BEDROOMS TWIN SEMI DETACHED PHASE 3	ONGOING	74,000,000
ERGP23212853	PROCUREMENT OF 1 UNIT UTILITY PATROL VEHICLE	NEW	15,000,000
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		879,449,663
21	PERSONNEL COST		326,756,413
2101	SALARY		210,883,095
210101	SALARIES AND WAGES		210,883,095
21010101	SALARY		210,883,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,873,318
210201	ALLOWANCES		84,240,853
21020111	REGULAR ALLOWANCES		84,240,853
210202	SOCIAL CONTRIBUTIONS		31,632,465
21020201	NHIS		10,544,155



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CODE	LINE ITEM	AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	21,088,310
22	OTHER RECURRENT COSTS	379,003,804
2202	OVERHEAD COST	19,092,537
220201	TRAVEL & TRANSPORT - GENERAL	2,359,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,117,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	241,120
220202	UTILITIES - GENERAL	1,742,315
22020201	ELECTRICITY CHARGES	509,032
22020202	TELEPHONE CHARGES	107,165
22020203	INTERNET ACCESS CHARGES	310,774
22020205	WATER RATES	107,165
22020206	SEWERAGE CHARGES	605,480
22020207	LEASED COMMUNICATION LINES(S)	102,699
220203	MATERIALS & SUPPLIES - GENERAL	3,742,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	535,823
22020302	BOOKS	482,240
22020303	NEWSPAPERS	482,240
22020304	MAGAZINES & PERIODICALS	160,747
22020305	PRINTING OF NON SECURITY DOCUMENTS	421,960
22020306	PRINTING OF SECURITY DOCUMENTS	421,960
22020307	DRUGS & MEDICAL SUPPLIES	207,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES	605,480
22020309	UNIFORMS & OTHER CLOTHING	223,259
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,934
220204	MAINTENANCE SERVICES - GENERAL	2,605,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	381,774
22020402	MAINTENANCE OF OFFICE FURNITURE	625,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	446,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	446,519
22020405	MAINTENANCE OF PLANTS/GENERATORS	375,076
22020406	OTHER MAINTENANCE SERVICES	227,725
22020410	MAINTENANCE OF ROADS AND BRIDGES	102,699
220205	TRAINING - GENERAL	610,838
22020501	LOCAL TRAINING	610,838
220206	OTHER SERVICES - GENERAL	944,387
22020601	SECURITY CHARGES	428,658
22020606	CLEANING AND FUMIGATION SERVICES	515,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,118,530
22020702	INFORMATION TECHNOLOGY CONSULTING	705,500
22020703	LEGAL SERVICES	413,030
220208	FUEL & LUBRICANTS - GENERAL	2,768,214
22020801	MOTOR VEHICLE FUEL COST	1,401,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	482,240
22020803	PLANT / GENERATOR FUEL COST	401,867
22020806	COOKING GAS/FUEL COST	482,240
220209	FINANCIAL CHARGES - GENERAL	205,399
22020901	BANK CHARGES (OTHER THAN INTEREST)	205,399
220210	MISCELLANEOUS	2,996,140
22021001	REFRESHMENT & MEALS	495,636
22021002	HONORARIUM & SITTING ALLOWANCE	334,889
22021003	PUBLICITY & ADVERTISEMENTS	245,585
22021004	MEDICAL EXPENSES	482,240
22021006	POSTAGES & COURIER SERVICES	267,911
22021007	WELFARE PACKAGES	241,120
22021009	SPORTING ACTIVITIES	401,867
22021010	DIRECT TEACHING & LABORATORY COST	424,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	102,699
2205	SUBSIDIES GENERAL	359,911,267
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	359,911,267



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CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		359,911,267
23	CAPITAL EXPENDITURE		173,689,446
2303	REHABILITATION / REPAIRS		173,689,446
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		173,689,446
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		173,689,446
	TOTAL PERSONNEL		326,756,413
	TOTAL OVERHEAD		379,003,804
	TOTAL RECURRENT		705,760,217
	TOTAL CAPITAL		173,689,446
	TOTAL ALLOCATION		879,449,663
0517026034 FGC SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23206037	GENERAL SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHTS IN THE COLLEGE	NEW	95,500,000
ERGP23206049	RENOVATION OF A BLOCK OF SIX CLASSROOMS AND PROVISION OF FURNITURES	NEW	36,189,446
ERGP23206055	RENOVATION OF 1 UNIT BURNT 3 BEDROOM STAFF QUARTERS	NEW	27,000,000
ERGP23206070	PURCHASE OF 1 NO SECURITY PATROL VEHICLE	NEW	15,000,000
0517026035 FGC UGWOLAWO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		672,191,518
21	PERSONNEL COST		209,522,253
2101	SALARY		136,574,449
210101	SALARIES AND WAGES		136,574,449
21010101	SALARY		136,574,449
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,947,804
210201	ALLOWANCES		52,461,637
21020111	REGULAR ALLOWANCES		52,461,637
210202	SOCIAL CONTRIBUTIONS		20,486,167
21020201	NHIS		6,828,722
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,657,445
22	OTHER RECURRENT COSTS		286,490,287
2202	OVERHEAD COST		29,786,921
220201	TRAVEL & TRANSPORT - GENERAL		2,117,567
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		867,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,250,250
220202	UTILITIES - GENERAL		1,662,783
22020201	ELECTRICITY CHARGES		1,013,875
22020202	TELEPHONE CHARGES		110,744
22020203	INTERNET ACCESS CHARGES		224,298
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,018
22020205	WATER RATES		151,848
220203	MATERIALS & SUPPLIES - GENERAL		4,530,139
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		746,926
22020302	BOOKS		170,462
22020303	NEWSPAPERS		299,618
22020304	MAGAZINES & PERIODICALS		252,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,123,480
22020307	DRUGS & MEDICAL SUPPLIES		318,477
22020308	FIELD & CAMPING MATERIALS SUPPLIES		90,664
22020309	UNIFORMS & OTHER CLOTHING		418,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,550
220204	MAINTENANCE SERVICES - GENERAL		11,077,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,008,478
22020402	MAINTENANCE OF OFFICE FURNITURE		5,513,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		314,854
22020405	MAINTENANCE OF PLANTS/GENERATORS		510,943
22020406	OTHER MAINTENANCE SERVICES		265,300



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CODE	LINE ITEM		AMOUNT
22020413	MAINTENANCE OF STREET LIGHTS		285,850
220205	TRAINING - GENERAL		1,625,500
22020501	LOCAL TRAINING		1,625,500
220206	OTHER SERVICES - GENERAL		178,414
22020601	SECURITY CHARGES		178,414
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		239,650
22020703	LEGAL SERVICES		239,650
220208	FUEL & LUBRICANTS - GENERAL		6,886,621
22020801	MOTOR VEHICLE FUEL COST		3,125,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,708
22020803	PLANT / GENERATOR FUEL COST		342,749
22020806	COOKING GAS/FUEL COST		3,198,564
220209	FINANCIAL CHARGES - GENERAL		106,836
22020904	OTHER CRF BANK CHARGES		106,836
220210	MISCELLANEOUS		1,361,945
22021001	REFRESHMENT & MEALS		407,611
22021003	PUBLICITY & ADVERTISEMENTS		138,926
22021004	MEDICAL EXPENSES		84,322
22021006	POSTAGES & COURIER SERVICES		156,306
22021009	SPORTING ACTIVITIES		118,421
22021010	DIRECT TEACHING & LABORATORY COST		318,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		137,938
2205	SUBSIDIES GENERAL		256,703,366
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		256,703,366
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		256,703,366
23	CAPITAL EXPENDITURE		176,178,978
2301	FIXED ASSETS PURCHASED		23,372,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,372,800
23010106	PURCHASE OF VANS		23,372,800
2302	CONSTRUCTION / PROVISION		76,736,524
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,736,524
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,736,524
2303	REHABILITATION / REPAIRS		76,069,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,069,654
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		53,813,174
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,256,480
	TOTAL PERSONNEL		209,522,253
	TOTAL OVERHEAD		286,490,287
	TOTAL RECURRENT		496,012,540
	TOTAL CAPITAL		176,178,978
	TOTAL ALLOCATION		672,191,518
0517026035	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169628	COMPLETION AND EQUIPPING OF 1500 CAPACITY MULTI-PURPOSE HALL	NEW	50,256,259
ERGP23201753	CONSTRUCTION OF IRON TABLES AND BENCHES FOR DINING HALL	NEW	26,480,265
ERGP23201756	RENOVATION OF 2 NO TWIN 3 BEDROOM QUARTERS	NEW	27,515,043
ERGP23201764	RENOVATION OF AGRIC BLOCK	NEW	22,256,480
ERGP23201771	PROCUREMENT OF HILUX PICKUP VAN (BALANCE OF SAFE SCHOOL INITIATIVE)	NEW	23,372,800
ERGP30201766	RENOVATION AND EQUIPPING OF GUIDANCE AND COUNSELLING BLOCK	NEW	26,298,131
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,170,510,570
21	PERSONNEL COST		454,738,202
2101	SALARY		294,521,667
210101	SALARIES AND WAGES		294,521,667



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		294,521,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		160,216,535
210201	ALLOWANCES		116,038,285
21020111	REGULAR ALLOWANCES		116,038,285
210202	SOCIAL CONTRIBUTIONS		44,178,250
21020201	NHIS		14,726,083
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,452,167
22	OTHER RECURRENT COSTS		540,831,684
2202	OVERHEAD COST		30,581,684
220201	TRAVEL & TRANSPORT - GENERAL		2,247,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,997,000
220202	UTILITIES - GENERAL		4,719,880
22020201	ELECTRICITY CHARGES		4,639,880
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		30,000
220203	MATERIALS & SUPPLIES - GENERAL		5,163,818
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,644,433
22020302	BOOKS		25,498
22020305	PRINTING OF NON SECURITY DOCUMENTS		508,342
22020307	DRUGS & MEDICAL SUPPLIES		2,780,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,000
220204	MAINTENANCE SERVICES - GENERAL		6,563,863
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,809,566
22020402	MAINTENANCE OF OFFICE FURNITURE		504,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,742,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		982,170
220205	TRAINING - GENERAL		250,000
22020501	LOCAL TRAINING		250,000
220208	FUEL & LUBRICANTS - GENERAL		8,745,240
22020801	MOTOR VEHICLE FUEL COST		3,001,051
22020803	PLANT / GENERATOR FUEL COST		5,744,189
220210	MISCELLANEOUS		2,891,883
22021001	REFRESHMENT & MEALS		920,507
22021003	PUBLICITY & ADVERTISEMENTS		326,855
22021007	WELFARE PACKAGES		512,854
22021009	SPORTING ACTIVITIES		506,317
22021010	DIRECT TEACHING & LABORATORY COST		625,350
2205	SUBSIDIES GENERAL		510,250,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		510,250,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		510,250,000
23	CAPITAL EXPENDITURE		174,940,684
2302	CONSTRUCTION / PROVISION		62,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		62,000,000
2303	REHABILITATION / REPAIRS		112,940,684
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		112,940,684
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		112,940,684
	TOTAL PERSONNEL		454,738,202
	TOTAL OVERHEAD		540,831,684
	TOTAL RECURRENT		995,569,886
	TOTAL CAPITAL		174,940,684
	TOTAL ALLOCATION		1,170,510,570
0517026036	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108256	PURCHASE OF 4X4 TOYOTA UTILITY VEHICLES	ONGOING	15,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23108310	COMPLETION OF THE COLLEGE ADMIN. BLOCK COMPLEX	ONGOING	62,000,000
ERGP23108375	CONSTRUCTION OF 1,200 METERS PERIMETER FENCE - TO SEPARATE COLLEGE AREA FROM FROM STAFF QUARTERS	ONGOING	10,000,000
ERGP23126562	RENOVATION/FURNISHING OF EXISTING BLOCKS OF CLASSROOMS	ONGOING	15,000,000
ERGP23127010	CONSTRUCTION OF ACCESS ROAD/LANDSCAPING OF COLLEGE SPORTS PAVILION	ONGOING	10,940,684
ERGP23171170	CONSTRUCTION OF 1 NO STOREY BLOCK OF JUNIOR STAFF QUARTERS	ONGOING	62,000,000
0517026037 FGC ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		812,575,194
21	PERSONNEL COST		303,909,331
2101	SALARY		197,526,131
210101	SALARIES AND WAGES		197,526,131
21010101	SALARY		197,526,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,383,200
210201	ALLOWANCES		76,754,280
21020111	REGULAR ALLOWANCES		76,754,280
210202	SOCIAL CONTRIBUTIONS		29,628,920
21020201	NHIS		9,876,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,752,613
22	OTHER RECURRENT COSTS		333,336,864
2202	OVERHEAD COST		20,336,864
220201	TRAVEL & TRANSPORT - GENERAL		1,191,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		459,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		732,037
220202	UTILITIES - GENERAL		2,668,797
22020201	ELECTRICITY CHARGES		421,012
22020202	TELEPHONE CHARGES		430,580
22020203	INTERNET ACCESS CHARGES		153,095
22020205	WATER RATES		214,333
22020206	SEWERAGE CHARGES		1,449,777
220203	MATERIALS & SUPPLIES - GENERAL		5,673,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		478,422
22020302	BOOKS		1,449,777
22020303	NEWSPAPERS		382,738
22020304	MAGAZINES & PERIODICALS		116,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,449,777
22020306	PRINTING OF SECURITY DOCUMENTS		382,738
22020307	DRUGS & MEDICAL SUPPLIES		414,633
22020309	UNIFORMS & OTHER CLOTHING		233,609
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		306,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		459,285
220204	MAINTENANCE SERVICES - GENERAL		3,294,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		202,545
22020402	MAINTENANCE OF OFFICE FURNITURE		408,254
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,449,777
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		430,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,690
22020406	OTHER MAINTENANCE SERVICES		287,053
220205	TRAINING - GENERAL		191,369
22020501	LOCAL TRAINING		191,369
220206	OTHER SERVICES - GENERAL		1,832,515
22020601	SECURITY CHARGES		1,449,777
22020606	CLEANING AND FUMIGATION SERVICES		382,738
220208	FUEL & LUBRICANTS - GENERAL		1,684,865
22020801	MOTOR VEHICLE FUEL COST		643,053



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			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,789
22020803	PLANT / GENERATOR FUEL COST		382,738
22020806	COOKING GAS/FUEL COST		459,285
220210	MISCELLANEOUS		3,799,512
22021001	REFRESHMENT & MEALS		255,159
22021002	HONORARIUM & SITTING ALLOWANCE		191,369
22021003	PUBLICITY & ADVERTISEMENTS		318,948
22021004	MEDICAL EXPENSES		255,159
22021006	POSTAGES & COURIER SERVICES		153,095
22021007	WELFARE PACKAGES		409,529
22021009	SPORTING ACTIVITIES		1,450,777
22021010	DIRECT TEACHING & LABORATORY COST		382,738
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		382,738
2205	SUBSIDIES GENERAL		313,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		313,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		313,000,000
23	CAPITAL EXPENDITURE		175,328,999
2301	FIXED ASSETS PURCHASED		41,928,999
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,928,999
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,928,999
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		15,000,000
2303	REHABILITATION / REPAIRS		133,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,400,000
23030103	REHABILITATION / REPAIRS - HOUSING		76,400,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		57,000,000
	TOTAL PERSONNEL		303,909,331
	TOTAL OVERHEAD		333,336,864
	TOTAL RECURRENT		637,246,195
	TOTAL CAPITAL		175,328,999
	TOTAL ALLOCATION		812,575,194
0517026037	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173473	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	27,000,000
ERGP23191944	CONSTRUCTION OF MODERN STORE	ONGOING	30,000,000
ERGP23202216	REHABILITATION OF BIOLOGY LABORATORY	NEW	25,900,000
ERGP23202273	REHABILITATION OF ADMINISTRATIVE BUILDING	NEW	26,000,000
ERGP23202275	PROCUREMENT OF EDUCATIONAL MATERIALS	NEW	26,928,999
ERGP23202278	REHABILITATION OF ONE STAFF QUARTERS	NEW	24,500,000
ERGP23202297	PROCUREMENT OF SPARE PART FOR UTILITY VEHICLE	NEW	15,000,000
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		646,807,965
21	PERSONNEL COST		253,524,190
2101	SALARY		164,635,967
210101	SALARIES AND WAGES		164,635,967
21010101	SALARY		164,635,967
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,888,223
210201	ALLOWANCES		64,192,828
21020111	REGULAR ALLOWANCES		64,192,828
210202	SOCIAL CONTRIBUTIONS		24,695,395
21020201	NHIS		8,231,798
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,463,597
22	OTHER RECURRENT COSTS		218,390,552
2202	OVERHEAD COST		22,701,814
220201	TRAVEL & TRANSPORT - GENERAL		3,625,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,612,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,012,853



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,807,419
22020201	ELECTRICITY CHARGES		971,613
22020202	TELEPHONE CHARGES		835,806
220203	MATERIALS & SUPPLIES - GENERAL		5,235,025
22020302	BOOKS		1,017,138
22020303	NEWSPAPERS		243,816
22020304	MAGAZINES & PERIODICALS		474,321
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,900,896
22020307	DRUGS & MEDICAL SUPPLIES		908,571
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		690,283
220204	MAINTENANCE SERVICES - GENERAL		12,033,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,985,483
22020402	MAINTENANCE OF OFFICE FURNITURE		736,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,271,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,144
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,024,872
2205	SUBSIDIES GENERAL		195,688,738
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		195,688,738
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		195,688,738
23	CAPITAL EXPENDITURE		174,893,223
2303	REHABILITATION / REPAIRS		174,893,223
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,893,223
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,893,223
	TOTAL PERSONNEL		253,524,190
	TOTAL OVERHEAD		218,390,552
	TOTAL RECURRENT		471,914,742
	TOTAL CAPITAL		174,893,223
	TOTAL ALLOCATION		646,807,965
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169738	PURCHASE OF OFFICIAL VEHICLE	ONGOING	11,281,250
ERGP23192052	COMPLETION OF ADMIN BLOCK	ONGOING	35,000,000
ERGP23192053	COMPLETION OF E-LIBRARY	ONGOING	25,000,000
ERGP23192054	RENOVATION OF 2 STAFF QUARTERS	ONGOING	17,000,000
ERGP23192059	EXTENSION OF GULLY EROSION	ONGOING	25,893,223
ERGP23202816	PROCUREMENT OF LABORATORY EQUIPMENTS AND FURNITURES	NEW	25,000,000
ERGP23202817	RENOVATION OF 3NOS BOYS HOSTELS	NEW	20,718,750
ERGP23202818	BALANCE OF PROCUREMENT OF 4X4 UTILITY VEHICLE	NEW	15,000,000
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		780,028,516
21	PERSONNEL COST		294,124,222
2101	SALARY		191,301,029
210101	SALARIES AND WAGES		191,301,029
21010101	SALARY		191,301,029
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,823,193
210201	ALLOWANCES		74,128,039
21020111	REGULAR ALLOWANCES		74,128,039
210202	SOCIAL CONTRIBUTIONS		28,695,154
21020201	NHIS		9,565,051
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,130,103
22	OTHER RECURRENT COSTS		310,532,149
2202	OVERHEAD COST		33,190,908



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CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	6,179,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,858,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,320,564
220202	UTILITIES - GENERAL	2,190,247
22020201	ELECTRICITY CHARGES	1,053,197
22020202	TELEPHONE CHARGES	263,427
22020203	INTERNET ACCESS CHARGES	462,881
22020206	SEWERAGE CHARGES	410,742
220203	MATERIALS & SUPPLIES - GENERAL	4,103,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	966,369
22020303	NEWSPAPERS	74,682
22020304	MAGAZINES & PERIODICALS	265,857
22020305	PRINTING OF NON SECURITY DOCUMENTS	695,141
22020307	DRUGS & MEDICAL SUPPLIES	584,502
22020309	UNIFORMS & OTHER CLOTHING	131,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	384,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,001,132
220204	MAINTENANCE SERVICES - GENERAL	5,513,127
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,281,169
22020402	MAINTENANCE OF OFFICE FURNITURE	847,724
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	848,031
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,154
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,293,645
22020406	OTHER MAINTENANCE SERVICES	592,404
220205	TRAINING - GENERAL	324,016
22020501	LOCAL TRAINING	324,016
220206	OTHER SERVICES - GENERAL	631,714
22020601	SECURITY CHARGES	631,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	695,141
22020708	MEDICAL CONSULTING	695,141
220208	FUEL & LUBRICANTS - GENERAL	8,749,931
22020801	MOTOR VEHICLE FUEL COST	3,266,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,171,374
22020803	PLANT / GENERATOR FUEL COST	3,185,423
22020804	AIRCRAFT FUEL COST	126,854
220209	FINANCIAL CHARGES - GENERAL	65,857
22020902	INSURANCE PREMIUM	65,857
220210	MISCELLANEOUS	4,737,874
22021001	REFRESHMENT & MEALS	331,714
22021002	HONORARIUM & SITTING ALLOWANCE	1,205,371
22021003	PUBLICITY & ADVERTISEMENTS	131,714
22021004	MEDICAL EXPENSES	563,427
22021006	POSTAGES & COURIER SERVICES	26,343
22021007	WELFARE PACKAGES	863,427
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	131,714
22021009	SPORTING ACTIVITIES	646,568
22021010	DIRECT TEACHING & LABORATORY COST	579,540
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	258,056
2205	SUBSIDIES GENERAL	277,341,241
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	277,341,241
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	277,341,241
23	CAPITAL EXPENDITURE	175,372,145
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010104	PURCHASE MOTOR CYCLES	15,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
2303	REHABILITATION / REPAIRS		105,372,145
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,372,145
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,801,464
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,611,073
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,959,608
	TOTAL PERSONNEL		294,124,222
	TOTAL OVERHEAD		310,532,149
	TOTAL RECURRENT		604,656,371
	TOTAL CAPITAL		175,372,145
	TOTAL ALLOCATION		780,028,516
0517026039 FGC, IDO-ANI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169541	REHABILITATION AND EQUIPING OF COLLEGE DINING HALL	ONGOING	31,776,464
ERGP23169611	REHABILITATION OF BOYS HOSTEL (OWENA HOUSE)	ONGOING	9,025,000
ERGP23169633	REHABILITATION OF 2 BLOCKS OF 12 CLASSROOMS	ONGOING	50,959,608
ERGP23169652	COMPLETE RENOVATION AND FURNISHING OF PRINCIPALS QUARTERS	ONGOING	5,000,000
ERGP23169673	EQUIPING OF COLLEGE E.LIBRARY	ONGOING	3,611,073
ERGP23202476	CONSTRUCTION OF 4KM INTERNAL ROAD	NEW	50,000,000
ERGP23202483	REHABILITATION OF BOYS HOSTEL	NEW	10,000,000
ERGP23202844	PURCHASE OF PATROL VEHICLE	NEW	15,000,000
0517026040 FGC, IKOLE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		712,665,386
21	PERSONNEL COST		241,877,667
2101	SALARY		156,051,041
210101	SALARIES AND WAGES		156,051,041
21010101	SALARY		156,051,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,826,626
210201	ALLOWANCES		62,418,970
21020111	REGULAR ALLOWANCES		62,418,970
210202	SOCIAL CONTRIBUTIONS		23,407,656
21020201	NHIS		7,802,552
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,605,104
22	OTHER RECURRENT COSTS		297,909,421
2202	OVERHEAD COST		37,036,212
220201	TRAVEL & TRANSPORT - GENERAL		5,326,421
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,524,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,802,042
220202	UTILITIES - GENERAL		1,697,250
22020201	ELECTRICITY CHARGES		661,178
22020202	TELEPHONE CHARGES		168,036
22020203	INTERNET ACCESS CHARGES		868,036
220203	MATERIALS & SUPPLIES - GENERAL		7,483,522
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,420,086
22020302	BOOKS		1,445,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		371,554
22020306	PRINTING OF SECURITY DOCUMENTS		1,130,130
22020307	DRUGS & MEDICAL SUPPLIES		1,339,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,776,978
220204	MAINTENANCE SERVICES - GENERAL		6,774,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,171,534
22020402	MAINTENANCE OF OFFICE FURNITURE		1,120,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,620,086



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		920,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,942,585
220205	TRAINING - GENERAL		714,146
22020501	LOCAL TRAINING		714,146
220208	FUEL & LUBRICANTS - GENERAL		7,742,438
22020801	MOTOR VEHICLE FUEL COST		2,214,146
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,214,146
22020803	PLANT / GENERATOR FUEL COST		3,314,146
220210	MISCELLANEOUS		7,298,058
22021002	HONORARIUM & SITTING ALLOWANCE		3,420,086
22021003	PUBLICITY & ADVERTISEMENTS		466,762
22021007	WELFARE PACKAGES		420,086
22021009	SPORTING ACTIVITIES		1,214,146
22021010	DIRECT TEACHING & LABORATORY COST		1,776,978
2205	SUBSIDIES GENERAL		260,873,209
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		260,873,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		260,873,209
23	CAPITAL EXPENDITURE		172,878,298
2302	CONSTRUCTION / PROVISION		104,694,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		104,694,980
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		104,694,980
2303	REHABILITATION / REPAIRS		68,183,318
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,183,318
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		68,183,318
	TOTAL PERSONNEL		241,877,667
	TOTAL OVERHEAD		297,909,421
	TOTAL RECURRENT		539,787,088
	TOTAL CAPITAL		172,878,298
	TOTAL ALLOCATION		712,665,386
0517026040 FGC, IKOLE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169507	CONSTRUCTION OF SOLAR POWERED SECURITY LIGHT	ONGOING	10,833,683
ERGP23169540	REHABILITATION OF E-LIBRARY	ONGOING	38,000,000
ERGP23169564	REHABILITATION OF JSS 2 AND JSS3 BLOCKS OF 6 CLASSROOMS EACH	ONGOING	13,861,297
ERGP23191420	FURNISHING OF DINING HALL AND MODERN KITCHEN	ONGOING	80,000,000
ERGP23201852	PURCHASE OF HILUX VAN	NEW	15,000,000
ERGP23201862	REHABILITATION OF JUNIOR STUDENTS BOYS HOSTEL	NEW	15,183,318
0517026041 FGGC ABAJI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		752,874,033
21	PERSONNEL COST		297,903,669
2101	SALARY		192,762,104
210101	SALARIES AND WAGES		192,762,104
21010101	SALARY		192,762,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,141,565
210201	ALLOWANCES		76,227,250
21020111	REGULAR ALLOWANCES		76,227,250
210202	SOCIAL CONTRIBUTIONS		28,914,315
21020201	NHIS		9,638,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,276,210
22	OTHER RECURRENT COSTS		280,892,603
2202	OVERHEAD COST		54,663,261
220201	TRAVEL & TRANSPORT - GENERAL		8,116,876
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,036,028



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CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	3,340,660
22020201	ELECTRICITY CHARGES	360,283
22020202	TELEPHONE CHARGES	224,019
22020203	INTERNET ACCESS CHARGES	2,396,075
22020205	WATER RATES	360,283
220203	MATERIALS & SUPPLIES - GENERAL	8,023,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,480,377
22020302	BOOKS	236,028
22020303	NEWSPAPERS	60,047
22020304	MAGAZINES & PERIODICALS	24,019
22020305	PRINTING OF NON SECURITY DOCUMENTS	348,038
22020306	PRINTING OF SECURITY DOCUMENTS	60,047
22020307	DRUGS & MEDICAL SUPPLIES	272,057
22020309	UNIFORMS & OTHER CLOTHING	2,542,437
220204	MAINTENANCE SERVICES - GENERAL	5,602,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	680,377
22020402	MAINTENANCE OF OFFICE FURNITURE	360,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	720,566
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,755
22020406	OTHER MAINTENANCE SERVICES	2,480,377
220205	TRAINING - GENERAL	160,283
22020501	LOCAL TRAINING	160,283
220206	OTHER SERVICES - GENERAL	1,321,038
22020601	SECURITY CHARGES	600,472
22020606	CLEANING AND FUMIGATION SERVICES	720,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000
22020708	MEDICAL CONSULTING	10,000
220208	FUEL & LUBRICANTS - GENERAL	23,841,134
22020801	MOTOR VEHICLE FUEL COST	8,480,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,640,189
22020803	PLANT / GENERATOR FUEL COST	8,720,567
220209	FINANCIAL CHARGES - GENERAL	10,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000
220210	MISCELLANEOUS	4,237,673
22021001	REFRESHMENT & MEALS	440,189
22021002	HONORARIUM & SITTING ALLOWANCE	160,283
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	360,283
22021006	POSTAGES & COURIER SERVICES	36,265
22021007	WELFARE PACKAGES	348,274
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	12,000
22021009	SPORTING ACTIVITIES	2,360,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	420,095
2205	SUBSIDIES GENERAL	226,229,342
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	226,229,342
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	226,229,342
23	CAPITAL EXPENDITURE	174,077,761
2301	FIXED ASSETS PURCHASED	17,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,500,000
23010105	PURCHASE OF MOTOR VEHICLES	17,500,000
2302	CONSTRUCTION / PROVISION	136,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	136,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	56,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000
2303	REHABILITATION / REPAIRS	20,577,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,577,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,577,761
	TOTAL PERSONNEL	297,903,669



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CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		280,892,603
	TOTAL RECURRENT		578,796,272
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		752,874,033
0517026041 FGGC ABAJI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201783	CONSTRUCTION OF SOLAR POWER BOREHOLE / RETICULATION	NEW	60,000,000
ERGP23201813	CONSTRUCTION OF DRAINAGE AND LANDSCAPING	NEW	20,000,000
ERGP23201821	RENOVATION AND FURNISHING	NEW	10,500,000
ERGP23201839	RENOVATION OF (3) THREE ADMINISTRATIVE BLOCKS	NEW	10,077,761
ERGP23201844	CONSTRUCTION / INSTALLATION OF SOLAR LIGHTS	NEW	56,000,000
ERGP23201849	PURCHASE OF (1) ONE NO. MOTOR VEHICLE	NEW	17,500,000
0517026042 FGGC ABULOMA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		952,561,302
21	PERSONNEL COST		437,056,253
2101	SALARY		282,687,650
210101	SALARIES AND WAGES		282,687,650
21010101	SALARY		282,687,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		154,368,603
210201	ALLOWANCES		111,965,456
21020111	REGULAR ALLOWANCES		111,965,456
210202	SOCIAL CONTRIBUTIONS		42,403,147
21020201	NHIS		14,134,382
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,268,765
22	OTHER RECURRENT COSTS		345,267,295
2202	OVERHEAD COST		30,000,001
220201	TRAVEL & TRANSPORT - GENERAL		4,073,966
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,236,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,836,983
220202	UTILITIES - GENERAL		8,983,620
22020201	ELECTRICITY CHARGES		8,196,456
22020202	TELEPHONE CHARGES		258,453
22020203	INTERNET ACCESS CHARGES		528,711
220203	MATERIALS & SUPPLIES - GENERAL		4,504,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,689,608
22020307	DRUGS & MEDICAL SUPPLIES		1,689,608
22020309	UNIFORMS & OTHER CLOTHING		78,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,046,177
220204	MAINTENANCE SERVICES - GENERAL		5,605,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,642,518
22020402	MAINTENANCE OF OFFICE FURNITURE		1,653,762
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,308,791
220206	OTHER SERVICES - GENERAL		596,121
22020601	SECURITY CHARGES		596,121
220208	FUEL & LUBRICANTS - GENERAL		4,336,985
22020801	MOTOR VEHICLE FUEL COST		1,700,851
22020803	PLANT / GENERATOR FUEL COST		2,636,134
220209	FINANCIAL CHARGES - GENERAL		301,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,165
220210	MISCELLANEOUS		1,598,832
22021006	POSTAGES & COURIER SERVICES		327,934
22021009	SPORTING ACTIVITIES		235,965
22021010	DIRECT TEACHING & LABORATORY COST		1,034,933
2205	SUBSIDIES GENERAL		315,267,294
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		315,267,294
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		315,267,294
23	CAPITAL EXPENDITURE		170,237,754



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		66,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,900,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,800,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,100,000
2303	REHABILITATION / REPAIRS		76,337,754
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,337,754
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		76,337,754
	TOTAL PERSONNEL		437,056,253
	TOTAL OVERHEAD		345,267,295
	TOTAL RECURRENT		782,323,548
	TOTAL CAPITAL		170,237,754
	TOTAL ALLOCATION		952,561,302
0517026042	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201281	CONSTRUCTION OF GUIDANCE AND COUNSELLING CLINIC	NEW	19,500,000
ERGP23201282	CONSTRUCTION OF SPORTS PAVILLION AND HANDBALL COURT	NEW	19,600,000
ERGP23201284	RENOVATION OF BASIC TECHNOLOGY WORKSHOP	NEW	18,937,754
ERGP23201285	RENOVATION OF 1 NOS BLOCK OF HOSTEL	NEW	19,000,000
ERGP23201286	RENOVATION OF COLLEGE DINNING HALL	NEW	19,000,000
ERGP23201287	PROVISION OF INSTRUCTIONAL MATERIALS	NEW	12,000,000
ERGP23201288	RENOVATION OF SCIENCE LABORATORY(PHYSICS AND CHEMISTRY)	NEW	19,400,000
ERGP23201799	PROVISION AND INSTALLATION OF SOLAR POWERED WATER PUMPING MACHINE	NEW	10,000,000
ERGP23201822	PROVISION AND INSTALLATION OF SOLAR POWER SYSTEM IN THE CLASSROOM AREA	NEW	17,800,000
ERGP23202010	BALANCE OF PROCUREMENT OF 1 QTY PATROL FOR SECURITY INFRASTRUCTURE VEHICLE	NEW	15,000,000
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,071,092,720
21	PERSONNEL COST		493,706,646
2101	SALARY		319,903,310
210101	SALARIES AND WAGES		319,903,310
21010101	SALARY		319,903,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,803,336
210201	ALLOWANCES		125,817,840
21020111	REGULAR ALLOWANCES		125,817,840
210202	SOCIAL CONTRIBUTIONS		47,985,496
21020201	NHIS		15,995,165
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,990,331
22	OTHER RECURRENT COSTS		402,186,513
2202	OVERHEAD COST		44,586,513
220201	TRAVEL & TRANSPORT - GENERAL		9,150,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,050,000
220202	UTILITIES - GENERAL		3,860,000
22020201	ELECTRICITY CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		860,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		5,840,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		640,000



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			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		8,786,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,650,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,136,513
22020406	OTHER MAINTENANCE SERVICES		2,200,000
220206	OTHER SERVICES - GENERAL		2,350,000
22020601	SECURITY CHARGES		2,350,000
220208	FUEL & LUBRICANTS - GENERAL		7,250,000
22020801	MOTOR VEHICLE FUEL COST		2,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,250,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
220210	MISCELLANEOUS		7,350,000
22021001	REFRESHMENT & MEALS		1,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		650,000
22021007	WELFARE PACKAGES		1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		2,000,000
2205	SUBSIDIES GENERAL		357,600,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		357,600,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		357,600,000
23	CAPITAL EXPENDITURE		175,199,561
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		131,907,684
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		131,907,684
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,453,011
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,454,673
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	REHABILITATION / REPAIRS		28,291,877
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,291,877
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,291,877
	TOTAL PERSONNEL		493,706,646
	TOTAL OVERHEAD		402,186,513
	TOTAL RECURRENT		895,893,159
	TOTAL CAPITAL		175,199,561
	TOTAL ALLOCATION		1,071,092,720
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169632	CONSTRUCTION OF STANDARD FIELD	ONGOING	40,000,000
ERGP23191306	RENOVATION OF 2 BLOCKS OF NOS STUDENTS HOSTELS	ONGOING	28,291,877
ERGP23191321	CONSTRUCTION OF 2 NEW BLOCKS OF 4 UNITS TOILETS .	ONGOING	8,800,000
ERGP23201727	CONSTRUCTION OF 2000 CAPACITY HALL WITH GALLERY	NEW	50,000,000
ERGP23201742	FENCING OF GIRLS HOSTELS -PHASE 2	NEW	19,654,673
ERGP23201749	PROVISION AND INSTALLATION OF SOLA INVERTER IN COLLEGE CLASSROOMS AND HOSTELS - PHASE 1	NEW	13,453,011
ERGP23201760	PROCUREMENT OF HILUX VAN (BALANCE FOR SAFE SCHOOL INITIATIVE)	NEW	15,000,000
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	639,310,945
21	PERSONNEL COST	136,221,591
2101	SALARY	87,881,051
210101	SALARIES AND WAGES	87,881,051
21010101	SALARY	87,881,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,340,540
210201	ALLOWANCES	35,158,382
21020111	REGULAR ALLOWANCES	35,158,382
210202	SOCIAL CONTRIBUTIONS	13,182,158
21020201	NHIS	4,394,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,788,105
22	OTHER RECURRENT COSTS	327,717,209
2202	OVERHEAD COST	29,999,999
220201	TRAVEL & TRANSPORT - GENERAL	3,837,481
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,766,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,070,617
220202	UTILITIES - GENERAL	4,076,895
22020201	ELECTRICITY CHARGES	1,220,875
22020202	TELEPHONE CHARGES	81,387
22020203	INTERNET ACCESS CHARGES	298,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,105,203
22020205	WATER RATES	1,371,240
220203	MATERIALS & SUPPLIES - GENERAL	4,450,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	571,239
22020302	BOOKS	252,516
22020303	NEWSPAPERS	189,713
22020304	MAGAZINES & PERIODICALS	922,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,843
22020306	PRINTING OF SECURITY DOCUMENTS	197,016
22020307	DRUGS & MEDICAL SUPPLIES	1,005,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES	367,820
22020309	UNIFORMS & OTHER CLOTHING	447,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	245,074
220204	MAINTENANCE SERVICES - GENERAL	3,540,533
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	960,406
22020402	MAINTENANCE OF OFFICE FURNITURE	571,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	445,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	447,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,115,785
220205	TRAINING - GENERAL	96,065
22020501	LOCAL TRAINING	96,065
220206	OTHER SERVICES - GENERAL	2,826,005
22020601	SECURITY CHARGES	1,966,571
22020606	CLEANING AND FUMIGATION SERVICES	859,434
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,357,719
22020702	INFORMATION TECHNOLOGY CONSULTING	1,105,203
22020703	LEGAL SERVICES	252,516
220208	FUEL & LUBRICANTS - GENERAL	4,884,905
22020801	MOTOR VEHICLE FUEL COST	1,089,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,532,474
22020803	PLANT / GENERATOR FUEL COST	838,469
22020806	COOKING GAS/FUEL COST	1,424,472
220209	FINANCIAL CHARGES - GENERAL	272,311
22020904	OTHER CRF BANK CHARGES	272,311
220210	MISCELLANEOUS	4,658,079
22021001	REFRESHMENT & MEALS	1,366,403
22021003	PUBLICITY & ADVERTISEMENTS	99,716
22021004	MEDICAL EXPENSES	1,351,446
22021006	POSTAGES & COURIER SERVICES	116,668



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		179,483
22021010	DIRECT TEACHING & LABORATORY COST		839,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		704,873
2205	SUBSIDIES GENERAL		297,717,210
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		297,717,210
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		297,717,210
23	CAPITAL EXPENDITURE		175,372,145
2302	CONSTRUCTION / PROVISION		112,372,145
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,372,145
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		42,872,145
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		54,500,000
2303	REHABILITATION / REPAIRS		63,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		63,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		23,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		40,000,000
	TOTAL PERSONNEL		136,221,591
	TOTAL OVERHEAD		327,717,209
	TOTAL RECURRENT		463,938,800
	TOTAL CAPITAL		175,372,145
	TOTAL ALLOCATION		639,310,945
0517026044 FGGC ANKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169488	CONSTRUCTION OF DRAINAGE SYSTEM IN THE COLLEGE	ONGOING	25,000,000
ERGP23201733	CONSTRUCTION OF (300M) ACCESS ROAD	NEW	29,500,000
ERGP23201739	PROVISION OF (70) SOLAR LIGHT IN THE COLLEGE	NEW	23,000,000
ERGP23201743	RENOVATION OF 2 NO THREE (3) BEDROOM FLATS	NEW	29,000,000
ERGP23201745	SUPPLY OF FIRE FIGHTERS EQUIPMENT IN THE COLLEGE	NEW	15,000,000
ERGP23201746	CONSTRUCTION AND FURNISHING OF OF COLLEGE GUEST HOUSE	NEW	42,872,145
ERGP23202074	RENOVATION OF 4 UNITS OF BOYS QUARTERS (STAFF)	NEW	11,000,000
0517026045 FGGC BAJOGA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		502,141,548
21	PERSONNEL COST		170,142,551
2101	SALARY		109,694,164
210101	SALARIES AND WAGES		109,694,164
21010101	SALARY		109,694,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,448,387
210201	ALLOWANCES		43,994,263
21020111	REGULAR ALLOWANCES		43,994,263
210202	SOCIAL CONTRIBUTIONS		16,454,124
21020201	NHIS		5,484,708
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,969,416
22	OTHER RECURRENT COSTS		157,921,236
2202	OVERHEAD COST		18,000,000
220201	TRAVEL& TRANSPORT - GENERAL		1,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,450,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		550,000
220204	MAINTENANCE SERVICES - GENERAL		5,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,600,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,100,000
220210	MISCELLANEOUS		1,500,000
22021001	REFRESHMENT & MEALS		500,000
22021007	WELFARE PACKAGES		1,000,000
2205	SUBSIDIES GENERAL		139,921,236
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		139,921,236
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		139,921,236
23	CAPITAL EXPENDITURE		174,077,761
2303	REHABILITATION / REPAIRS		174,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,077,761
	TOTAL PERSONNEL		170,142,551
	TOTAL OVERHEAD		157,921,236
	TOTAL RECURRENT		328,063,787
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		502,141,548
0517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202234	LANDSCAPING OF COLLEGE ENVIRONMENT	NEW	9,077,000
ERGP23202242	REHABILITATION OF SOLAR ENERGY	NEW	25,000,000
ERGP23202248	RENOVATION OF CLASSROOMS	NEW	25,000,000
ERGP23202253	RENOVATION OF GIRLS HOSTELS	NEW	26,000,000
ERGP23202258	PROCUREMENT OF LIBRARY BOOKS	NEW	18,000,000
ERGP23202259	RENOVATION OF STAFF QUARTERS	NEW	27,000,761
ERGP23202260	RENOVATION OF PRINCIPAL'S QUARTERS	NEW	29,000,000
ERGP23202262	PROCUREMENT OF 4X4 PATROL VEHICLE	NEW	15,000,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		772,901,922
21	PERSONNEL COST		271,587,169
2101	SALARY		175,661,568
210101	SALARIES AND WAGES		175,661,568
21010101	SALARY		175,661,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,925,601
210201	ALLOWANCES		69,576,366
21020111	REGULAR ALLOWANCES		69,576,366
210202	SOCIAL CONTRIBUTIONS		26,349,235
21020201	NHIS		8,783,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,566,157
22	OTHER RECURRENT COSTS		326,210,113
2202	OVERHEAD COST		25,544,190
220201	TRAVEL & TRANSPORT - GENERAL		4,649,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,888,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,761,412
220202	UTILITIES - GENERAL		2,430,348
22020201	ELECTRICITY CHARGES		1,456,847
22020202	TELEPHONE CHARGES		127,917
22020203	INTERNET ACCESS CHARGES		360,054
22020205	WATER RATES		114,212
22020206	SEWERAGE CHARGES		371,318
220203	MATERIALS & SUPPLIES - GENERAL		3,388,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		428,423



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020302	BOOKS		474,108
22020303	NEWSPAPERS		111,166
22020304	MAGAZINES & PERIODICALS		39,593
22020306	PRINTING OF SECURITY DOCUMENTS		528,423
22020307	DRUGS & MEDICAL SUPPLIES		428,423
22020308	FIELD & CAMPING MATERIALS SUPPLIES		685,270
22020309	UNIFORMS & OTHER CLOTHING		434,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		259,325
220204	MAINTENANCE SERVICES - GENERAL		6,017,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,642,117
22020402	MAINTENANCE OF OFFICE FURNITURE		328,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		856,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,142,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,271,318
22020406	OTHER MAINTENANCE SERVICES		685,270
22020410	MAINTENANCE OF ROADS AND BRIDGES		91,369
220205	TRAINING - GENERAL		799,482
22020501	LOCAL TRAINING		799,482
220206	OTHER SERVICES - GENERAL		895,623
22020601	SECURITY CHARGES		799,482
22020606	CLEANING AND FUMIGATION SERVICES		96,141
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		290,353
22020708	MEDICAL CONSULTING		290,353
220208	FUEL & LUBRICANTS - GENERAL		4,571,952
22020801	MOTOR VEHICLE FUEL COST		1,500,395
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		605,581
22020803	PLANT / GENERATOR FUEL COST		628,423
22020806	COOKING GAS/FUEL COST		1,837,553
220209	FINANCIAL CHARGES - GENERAL		190,353
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,353
220210	MISCELLANEOUS		2,309,643
22021001	REFRESHMENT & MEALS		91,471
22021002	HONORARIUM & SITTING ALLOWANCE		225,633
22021003	PUBLICITY & ADVERTISEMENTS		502,029
22021004	MEDICAL EXPENSES		371,318
22021006	POSTAGES & COURIER SERVICES		50,456
22021007	WELFARE PACKAGES		283,310
22021009	SPORTING ACTIVITIES		114,212
22021010	DIRECT TEACHING & LABORATORY COST		585,529
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,685
2205	SUBSIDIES GENERAL		300,665,923
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		300,665,923
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		300,665,923
23	CAPITAL EXPENDITURE		175,104,640
2301	FIXED ASSETS PURCHASED		18,525,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,525,000
23010105	PURCHASE OF MOTOR VEHICLES		18,525,000
2303	REHABILITATION / REPAIRS		156,579,640
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		156,579,640
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		156,579,640
	TOTAL PERSONNEL		271,587,169
	TOTAL OVERHEAD		326,210,113
	TOTAL RECURRENT		597,797,282
	TOTAL CAPITAL		175,104,640
	TOTAL ALLOCATION		772,901,922
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192694	REHABILITATION OF INTERNAL ACCESS ROAD NETWORK AND DRAINAGE	ONGOING	40,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23202153	REHABILITATION OF 1NO. OF ASSEMBLY HALL	NEW	45,104,640
ERGP23202159	PROVISION OF 1NO 4 BY 4 PATROL VEHICLE	NEW	18,525,000
ERGP23202164	CONSTRUCTION OF 1500KVA GENERATOR HOUSE AND INSTALLATION	NEW	11,475,000
ERGP23202165	RENOVATION/ FURNISHING OF 1NO. E-LIBRARY	NEW	35,000,000
ERGP23202167	REHABILITATION AND EQUIPPING OF 1NO. COLLEGE STORE	NEW	25,000,000
0517026047 FGGC BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		873,982,663
21	PERSONNEL COST		311,371,136
2101	SALARY		202,502,492
210101	SALARIES AND WAGES		202,502,492
21010101	SALARY		202,502,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,868,644
210201	ALLOWANCES		78,493,270
21020111	REGULAR ALLOWANCES		78,493,270
210202	SOCIAL CONTRIBUTIONS		30,375,374
21020201	NHIS		10,125,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,250,249
22	OTHER RECURRENT COSTS		387,286,842
2202	OVERHEAD COST		22,636,152
220201	TRAVEL & TRANSPORT - GENERAL		2,184,286
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,738,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		445,628
220202	UTILITIES - GENERAL		2,210,714
22020201	ELECTRICITY CHARGES		1,119,761
22020203	INTERNET ACCESS CHARGES		254,644
22020205	WATER RATES		381,967
22020206	SEWERAGE CHARGES		454,342
220203	MATERIALS & SUPPLIES - GENERAL		3,347,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		509,478
22020304	MAGAZINES & PERIODICALS		324,672
22020307	DRUGS & MEDICAL SUPPLIES		484,013
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,983,248
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		45,837
220204	MAINTENANCE SERVICES - GENERAL		8,109,084
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,201,638
22020402	MAINTENANCE OF OFFICE FURNITURE		305,574
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,458,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		636,612
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,239,522
22020413	MAINTENANCE OF STREET LIGHTS		267,377
220205	TRAINING - GENERAL		1,167,435
22020501	LOCAL TRAINING		1,167,435
220206	OTHER SERVICES - GENERAL		962,557
22020606	CLEANING AND FUMIGATION SERVICES		962,557
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		152,787
22020708	MEDICAL CONSULTING		152,787
220208	FUEL & LUBRICANTS - GENERAL		2,859,582
22020801	MOTOR VEHICLE FUEL COST		1,786,631
22020803	PLANT / GENERATOR FUEL COST		1,072,951
220210	MISCELLANEOUS		1,642,459
22021001	REFRESHMENT & MEALS		305,574
22021004	MEDICAL EXPENSES		611,147
22021006	POSTAGES & COURIER SERVICES		152,787
22021007	WELFARE PACKAGES		572,951
2205	SUBSIDIES GENERAL		364,650,690
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		364,650,690
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		364,650,690



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CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		175,324,685
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		82,198,148
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,198,148
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		34,471,025
23020114	CONSTRUCTION / PROVISION OF ROADS		47,727,123
2303	REHABILITATION / REPAIRS		78,126,537
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,126,537
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,126,537
	TOTAL PERSONNEL		311,371,136
	TOTAL OVERHEAD		387,286,842
	TOTAL RECURRENT		698,657,978
	TOTAL CAPITAL		175,324,685
	TOTAL ALLOCATION		873,982,663
0517026047 FGGC BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	47,727,123
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	11,579,571
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	ONGOING	35,272,877
ERGP23149945	RENOVATION AND FURNISHING OF 10 NO. STAFF QUARTERS	ONGOING	34,471,025
ERGP23202156	RENOVATION AND EQUIPING OF HOME ECONOMIC LABORATORY	NEW	31,274,089
ERGP23202163	PROVISION OF 4 X 4 VAN	NEW	15,000,000
0517026048 FGGC BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,883,281
21	PERSONNEL COST		492,640,044
2101	SALARY		319,718,571
210101	SALARIES AND WAGES		319,718,571
21010101	SALARY		319,718,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,921,473
210201	ALLOWANCES		124,963,687
21020111	REGULAR ALLOWANCES		124,963,687
210202	SOCIAL CONTRIBUTIONS		47,957,786
21020201	NHIS		15,985,929
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,971,857
22	OTHER RECURRENT COSTS		442,165,476
2202	OVERHEAD COST		34,583,196
220201	TRAVEL & TRANSPORT - GENERAL		8,609,890
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,057,190
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,552,700
220202	UTILITIES - GENERAL		6,131,550
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		1,131,550
220203	MATERIALS & SUPPLIES - GENERAL		7,672,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		961,340
22020307	DRUGS & MEDICAL SUPPLIES		4,711,522
220204	MAINTENANCE SERVICES - GENERAL		4,147,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,088,750
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,058,994
220205	TRAINING - GENERAL		827,950
22020501	LOCAL TRAINING		827,950



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		5,859,430
22020801	MOTOR VEHICLE FUEL COST		3,065,100
22020803	PLANT / GENERATOR FUEL COST		2,794,330
220210	MISCELLANEOUS		1,333,770
22021010	DIRECT TEACHING & LABORATORY COST		1,333,770
2205	SUBSIDIES GENERAL		407,582,280
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		407,582,280
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		407,582,280
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		80,645,244
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,645,244
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,645,244
2303	REHABILITATION / REPAIRS		78,432,517
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,432,517
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,432,517
	TOTAL PERSONNEL		492,640,044
	TOTAL OVERHEAD		442,165,476
	TOTAL RECURRENT		934,805,520
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		1,108,883,281
0517026048 FGGC BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL AQUISITION AND INNOVATION CENTRE	ONGOING	23,432,517
ERGP23169016	RENOVATION AND EQUIPPING 2 NOS BLOCK OF 6 CLASSROOM	ONGOING	20,000,000
ERGP23189810	RENOVATION AND EQUIPPING OF TECHNICAL WORKSHOP	ONGOING	35,000,000
ERGP23189811	CONSTRUCTION AND EQUIPPING OF ADDITIONAL 1 NO OF ONE STOREY BUILDING HOSTEL	ONGOING	55,645,244
ERGP23191143	PROVISION OF SOLAR STREET LIGHTS, ADMIN BLOCKS AND CLINIC	ONGOING	25,000,000
ERGP23202121	PURCHASE OF PATROL VEHICLE	NEW	15,000,000
0517026049 FGGC BIDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		608,407,331
21	PERSONNEL COST		178,171,083
2101	SALARY		115,144,633
210101	SALARIES AND WAGES		115,144,633
21010101	SALARY		115,144,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,026,450
210201	ALLOWANCES		45,754,755
21020111	REGULAR ALLOWANCES		45,754,755
210202	SOCIAL CONTRIBUTIONS		17,271,695
21020201	NHIS		5,757,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,514,463
22	OTHER RECURRENT COSTS		255,049,631
2202	OVERHEAD COST		33,049,631
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		3,500,000
22020201	ELECTRICITY CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		2,623,818
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		50,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024
CODE	LINE ITEM		APPROPRIATION ACT
			AMOUNT
22020303	NEWSPAPERS		20,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		253,818
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		8,875,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		821,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		553,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	TRAINING - GENERAL		300,000
22020501	LOCAL TRAINING		300,000
220206	OTHER SERVICES - GENERAL		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		3,800,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	MISCELLANEOUS		2,550,000
22021001	REFRESHMENT & MEALS		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		550,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
2205	SUBSIDIES GENERAL		222,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,000,000
23	CAPITAL EXPENDITURE		175,186,617
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		13,946,377
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,946,377
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,946,377
2303	REHABILITATION / REPAIRS		146,240,240
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		146,240,240
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		146,240,240
	TOTAL PERSONNEL		178,171,083
	TOTAL OVERHEAD		255,049,631
	TOTAL RECURRENT		433,220,714
	TOTAL CAPITAL		175,186,617
	TOTAL ALLOCATION		608,407,331
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149773	RENOVATION OF 2 NUMBER OF HOSTEL BLOCKS	ONGOING	45,000,000
ERGP23169749	RENOVATION AND REHABILITATION OF SOCIAL SCIENCE LABORATORY	ONGOING	15,000,000
ERGP23192667	PROVISION OF SOLAR BOREHOLE	ONGOING	13,946,377
ERGP23201720	RENOVATION OF PERIMETER FENCE	NEW	20,000,000
ERGP23201735	RENOVATION/FURNISHING OF EXAM HALLS, STORES & CLINIC	NEW	45,000,000
ERGP23201755	RENOVATION AND EQUIPPING OF ICT CENTRE	NEW	21,240,240
ERGP23201763	BALANCE OF PROCUREMENT OF 1 (NO.) 4 X 4 PATROL VEHICLE	NEW	15,000,000
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,368,657,129
21	PERSONNEL COST		680,145,843



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2101	SALARY	443,157,101
210101	SALARIES AND WAGES	443,157,101
21010101	SALARY	443,157,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	236,988,742
210201	ALLOWANCES	170,515,177
21020111	REGULAR ALLOWANCES	170,515,177
210202	SOCIAL CONTRIBUTIONS	66,473,565
21020201	NHIS	22,157,855
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	44,315,710
22	OTHER RECURRENT COSTS	513,139,141
2202	OVERHEAD COST	86,402,147
220201	TRAVEL & TRANSPORT - GENERAL	6,249,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,598,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	650,459
220202	UTILITIES - GENERAL	8,557,453
22020201	ELECTRICITY CHARGES	6,897,561
22020202	TELEPHONE CHARGES	359,600
22020203	INTERNET ACCESS CHARGES	598,790
22020204	SATELLITE BROADCASTING ACCESS CHARGES	365,970
22020205	WATER RATES	335,532
220203	MATERIALS & SUPPLIES - GENERAL	8,673,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,374,520
22020302	BOOKS	685,065
22020303	NEWSPAPERS	784,596
22020304	MAGAZINES & PERIODICALS	759,805
22020305	PRINTING OF NON SECURITY DOCUMENTS	789,425
22020306	PRINTING OF SECURITY DOCUMENTS	687,354
22020307	DRUGS & MEDICAL SUPPLIES	568,197
22020308	FIELD & CAMPING MATERIALS SUPPLIES	987,245
22020309	UNIFORMS & OTHER CLOTHING	1,580,354
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	456,875
220204	MAINTENANCE SERVICES - GENERAL	15,850,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,584,354
22020402	MAINTENANCE OF OFFICE FURNITURE	659,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,477,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,495,975
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,758,648
22020406	OTHER MAINTENANCE SERVICES	2,875,216
220205	TRAINING - GENERAL	3,945,816
22020501	LOCAL TRAINING	3,945,816
220206	OTHER SERVICES - GENERAL	3,421,672
22020601	SECURITY CHARGES	3,421,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,697,736
22020702	INFORMATION TECHNOLOGY CONSULTING	978,587
22020703	LEGAL SERVICES	719,149
220208	FUEL & LUBRICANTS - GENERAL	29,676,338
22020801	MOTOR VEHICLE FUEL COST	7,598,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,758,106
22020803	PLANT / GENERATOR FUEL COST	9,589,596
22020806	COOKING GAS/FUEL COST	8,729,871
220209	FINANCIAL CHARGES - GENERAL	219,056
22020901	BANK CHARGES (OTHER THAN INTEREST)	219,056
220210	MISCELLANEOUS	8,110,816
22021001	REFRESHMENT & MEALS	1,428,265
22021002	HONORARIUM & SITTING ALLOWANCE	3,354,987
22021003	PUBLICITY & ADVERTISEMENTS	458,975
22021004	MEDICAL EXPENSES	781,654
22021006	POSTAGES & COURIER SERVICES	658,765
22021009	SPORTING ACTIVITIES	511,450



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		687,187
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		229,533
2205	SUBSIDIES GENERAL		426,736,994
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		426,736,994
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		426,736,994
23	CAPITAL EXPENDITURE		175,372,145
2302	CONSTRUCTION / PROVISION		66,372,145
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,372,145
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		66,372,145
2303	REHABILITATION / REPAIRS		109,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,000,000
	TOTAL PERSONNEL		680,145,843
	TOTAL OVERHEAD		513,139,141
	TOTAL RECURRENT		1,193,284,984
	TOTAL CAPITAL		175,372,145
	TOTAL ALLOCATION		1,368,657,129
0517026050 FGGC BWARI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192290	CONSTRUCTION OF MODERN STORE FOR THE COLLEGE (SUB-STRUCTURE)	ONGOING	35,250,248
ERGP23202133	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS EACH	NEW	38,000,000
ERGP23202134	RENOVATION OF 2 BLOCKS OF STUDENTS HOSTEL	NEW	43,000,000
ERGP23202135	PROVISION AND INSTALLATION OF 150 SOLAR FLOUD LIGHT IN 60 CLASSROOMS AND LABORATORIES	NEW	28,000,000
ERGP23202136	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	NEW	16,121,897
ERGP23202151	PROVISION OF ADDITIONAL FUND FOR PATROL VEHICLE	NEW	15,000,000
0517026051 FGGC CALABAR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		946,391,026
21	PERSONNEL COST		364,472,492
2101	SALARY		235,901,941
210101	SALARIES AND WAGES		235,901,941
21010101	SALARY		235,901,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,570,551
210201	ALLOWANCES		93,185,260
21020111	REGULAR ALLOWANCES		93,185,260
210202	SOCIAL CONTRIBUTIONS		35,385,291
21020201	NHIS		11,795,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,590,194
22	OTHER RECURRENT COSTS		406,766,434
2202	OVERHEAD COST		47,606,434
220201	TRAVEL & TRANSPORT - GENERAL		3,196,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		996,610
220202	UTILITIES - GENERAL		3,550,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		350,000
220203	MATERIALS & SUPPLIES - GENERAL		8,390,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,150,000
22020302	BOOKS		1,320,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		150,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,620,000
22020307	DRUGS & MEDICAL SUPPLIES		2,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		5,365,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		545,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		3,610,000
22020601	SECURITY CHARGES		1,760,000
22020606	CLEANING AND FUMIGATION SERVICES		1,850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		920,000
22020708	MEDICAL CONSULTING		920,000
220208	FUEL & LUBRICANTS - GENERAL		12,900,433
22020801	MOTOR VEHICLE FUEL COST		2,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,450,000
22020803	PLANT / GENERATOR FUEL COST		7,000,433
22020806	COOKING GAS/FUEL COST		1,850,000
220209	FINANCIAL CHARGES - GENERAL		150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	MISCELLANEOUS		7,523,891
22021001	REFRESHMENT & MEALS		433,391
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		550,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		3,040,500
22021009	SPORTING ACTIVITIES		600,000
22021010	DIRECT TEACHING & LABORATORY COST		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
2205	SUBSIDIES GENERAL		359,160,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		359,160,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		359,160,000
23	CAPITAL EXPENDITURE		175,152,100
2303	REHABILITATION / REPAIRS		175,152,100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		175,152,100
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		175,152,100
	TOTAL PERSONNEL		364,472,492
	TOTAL OVERHEAD		406,766,434
	TOTAL RECURRENT		771,238,926
	TOTAL CAPITAL		175,152,100
	TOTAL ALLOCATION		946,391,026
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192144	COMPLETION OF OLD DILLAPIDATED STOR INTO STAFF QUARTERS	ONGOING	20,500,000
ERGP23192145	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	75,500,000
ERGP23192151	PROVISION OF 7 UNITS OF 3 BEDROOM STAFF QUARTERS	ONGOING	23,152,100
ERGP23202446	RENOVATION OF BASIC TECHNOLOGY	NEW	18,000,000
ERGP23202451	PROCUREMENT OF 4 X 4 PICK UP VAN PATROL VEHICLE	NEW	15,000,000
ERGP23202458	RENOVATION OF 4 UNITS OF 6 CLASSROOMS	NEW	23,000,000
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		624,481,514
21	PERSONNEL COST		208,971,166
2101	SALARY		135,424,424



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		135,424,424
21010101	SALARY		135,424,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,546,742
210201	ALLOWANCES		53,233,079
21020111	REGULAR ALLOWANCES		53,233,079
210202	SOCIAL CONTRIBUTIONS		20,313,663
21020201	NHIS		6,771,221
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,542,442
22	OTHER RECURRENT COSTS		242,683,825
2202	OVERHEAD COST		21,596,976
220201	TRAVEL & TRANSPORT - GENERAL		2,820,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,420,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,400,000
220203	MATERIALS & SUPPLIES - GENERAL		802,629
22020307	DRUGS & MEDICAL SUPPLIES		802,629
220204	MAINTENANCE SERVICES - GENERAL		11,061,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,076,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,618,759
22020406	OTHER MAINTENANCE SERVICES		5,917,109
220206	OTHER SERVICES - GENERAL		1,080,842
22020606	CLEANING AND FUMIGATION SERVICES		1,080,842
220208	FUEL & LUBRICANTS - GENERAL		3,362,210
22020801	MOTOR VEHICLE FUEL COST		1,000,329
22020803	PLANT / GENERATOR FUEL COST		2,361,881
220210	MISCELLANEOUS		2,469,427
22021001	REFRESHMENT & MEALS		1,625,411
22021009	SPORTING ACTIVITIES		844,016
2205	SUBSIDIES GENERAL		221,086,849
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		221,086,849
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		221,086,849
23	CAPITAL EXPENDITURE		172,826,523
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010106	PURCHASE OF VANS		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		2,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,000,000
2303	REHABILITATION / REPAIRS		131,826,523
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		131,826,523
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		131,826,523
2304	PRESERVATION OF THE ENVIRONMENT		22,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		22,000,000
23040102	EROSION & FLOOD CONTROL		22,000,000
	TOTAL PERSONNEL		208,971,166
	TOTAL OVERHEAD		242,683,825
	TOTAL RECURRENT		451,654,991
	TOTAL CAPITAL		172,826,523
	TOTAL ALLOCATION		624,481,514
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22201924	PURCHASE OF VAN	NEW	15,000,000
ERGP22211606	PURCHASE OF SOLAR POWERED FOR CLASSROOMS DINNING AND ADMINISTRATIVE BLOCKS	NEW	2,000,000
ERGP23150115	CONTROL OF GULLY EROSION	ONGOING	22,000,000
ERGP23150124	CONSTRUCTION OF 4 BEDROOM BUNGALOW AND FURNISHING FOR PRINCIPAL'S QUARTERS	ONGOING	2,000,000



			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
ERGP23168563	RENOVATION OF 6 NOS BLOCK OF HOSTELS	ONGOING	101,000,000
ERGP23169282	RENOVATION OF LIBRARY AND PURCHASE OF BOOK	ONGOING	12,826,523
ERGP23190430	RENOVATION OF MODERN KITCHEN	ONGOING	18,000,000
0517026053	FGGC EFON IMNRINGI		
2	EXPENDITURE		575,084,778
21	PERSONNEL COST		196,975,178
2101	SALARY		127,231,256
210101	SALARIES AND WAGES		127,231,256
21010101	SALARY		127,231,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,743,922
210201	ALLOWANCES		50,659,233
21020111	REGULAR ALLOWANCES		50,659,233
210202	SOCIAL CONTRIBUTIONS		19,084,689
21020201	NHIS		6,361,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,723,126
22	OTHER RECURRENT COSTS		205,326,223
2202	OVERHEAD COST		10,799,000
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
220202	UTILITIES - GENERAL		488,009
22020201	ELECTRICITY CHARGES		366,007
22020203	INTERNET ACCESS CHARGES		122,002
220203	MATERIALS & SUPPLIES - GENERAL		483,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,004
220204	MAINTENANCE SERVICES - GENERAL		2,066,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,010
22020402	MAINTENANCE OF OFFICE FURNITURE		244,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		602,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,007
220206	OTHER SERVICES - GENERAL		1,420,934
22020601	SECURITY CHARGES		1,420,934
220208	FUEL & LUBRICANTS - GENERAL		1,723,261
22020801	MOTOR VEHICLE FUEL COST		1,062,515
22020803	PLANT / GENERATOR FUEL COST		660,746
220210	MISCELLANEOUS		1,117,356
22021001	REFRESHMENT & MEALS		609,012
22021009	SPORTING ACTIVITIES		508,344
2205	SUBSIDIES GENERAL		194,527,223
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		194,527,223
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		194,527,223
23	CAPITAL EXPENDITURE		172,783,377
2302	CONSTRUCTION / PROVISION		66,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,000,000
2303	REHABILITATION / REPAIRS		106,783,377
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		106,783,377
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		106,783,377
	TOTAL PERSONNEL		196,975,178
	TOTAL OVERHEAD		205,326,223
	TOTAL RECURRENT		402,301,401
	TOTAL CAPITAL		172,783,377
	TOTAL ALLOCATION		575,084,778
0517026053	FGGC EFON IMNRINGI		



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23202176	CONSTRUCTION OF 2 UNITS TWO BEDROOM FLAT FOR HOUSE MISTRESSES	NEW	66,000,000
ERGP23202180	BALANCE FOR PROCUREMENT OF 4X4 PATROL VAN SECURITY INFRASTRUCTURE	NEW	15,000,000
ERGP23202187	PROCUREMENT OF 32 SEATER BUS	NEW	55,000,000
ERGP23202231	SAND FILLING OF SCHOOL COMPOUND TO CONTROL FLOOD	NEW	36,783,377
0517026054 FGCG ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,435,681,253
21	PERSONNEL COST		663,940,615
2101	SALARY		432,017,682
210101	SALARIES AND WAGES		432,017,682
21010101	SALARY		432,017,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,922,933
210201	ALLOWANCES		167,120,281
21020111	REGULAR ALLOWANCES		167,120,281
210202	SOCIAL CONTRIBUTIONS		64,802,652
21020201	NHIS		21,600,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,201,768
22	OTHER RECURRENT COSTS		596,368,493
2202	OVERHEAD COST		17,074,887
220201	TRAVEL & TRANSPORT - GENERAL		1,445,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,283,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,222
220202	UTILITIES - GENERAL		6,325,258
22020201	ELECTRICITY CHARGES		1,353,940
22020202	TELEPHONE CHARGES		405,556
22020203	INTERNET ACCESS CHARGES		2,419,941
22020205	WATER RATES		818,546
22020206	SEWERAGE CHARGES		1,327,275
220203	MATERIALS & SUPPLIES - GENERAL		7,019,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		353,940
22020302	BOOKS		162,222
22020303	NEWSPAPERS		3,539,399
22020304	MAGAZINES & PERIODICALS		73,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,990
22020306	PRINTING OF SECURITY DOCUMENTS		619,395
22020307	DRUGS & MEDICAL SUPPLIES		1,327,275
22020309	UNIFORMS & OTHER CLOTHING		884,850
220204	MAINTENANCE SERVICES - GENERAL		427,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,677
220205	TRAINING - GENERAL		265,455
22020501	LOCAL TRAINING		265,455
220208	FUEL & LUBRICANTS - GENERAL		1,237,375
22020801	MOTOR VEHICLE FUEL COST		642,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		594,950
220210	MISCELLANEOUS		353,940
22021003	PUBLICITY & ADVERTISEMENTS		353,940
2205	SUBSIDIES GENERAL		579,293,606
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		579,293,606
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		579,293,606
23	CAPITAL EXPENDITURE		175,372,145
2302	CONSTRUCTION / PROVISION		12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		12,000,000
2303	REHABILITATION / REPAIRS		163,372,145
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,372,145
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		148,372,145
	TOTAL PERSONNEL		663,940,615
	TOTAL OVERHEAD		596,368,493
	TOTAL RECURRENT		1,260,309,108
	TOTAL CAPITAL		175,372,145
	TOTAL ALLOCATION		1,435,681,253
0517026054 FGGC ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112559	COMPLETION OF STOREY BUILDING BUILDING OF 18 CLASSROOM BLOCK	ONGOING	79,000,000
ERGP23126762	COMPLETION OF PREP ROOM FOR GIRLS	ONGOING	12,000,000
ERGP23191738	DEMOLITION AND RECONSTRUCTION OF E-LIBRARY	ONGOING	69,372,145
ERGP23202207	PROCUREMENT OF 1 NO 2 X 4 PATROL VEHICLE	NEW	15,000,000
0517026055 FGGC EZZAMGBO ABAKALIKI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		707,205,613
21	PERSONNEL COST		231,775,563
2101	SALARY		150,604,650
210101	SALARIES AND WAGES		150,604,650
21010101	SALARY		150,604,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,170,913
210201	ALLOWANCES		58,580,215
21020111	REGULAR ALLOWANCES		58,580,215
210202	SOCIAL CONTRIBUTIONS		22,590,698
21020201	NHIS		7,530,233
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,060,465
22	OTHER RECURRENT COSTS		300,489,366
2202	OVERHEAD COST		28,850,920
220201	TRAVEL & TRANSPORT - GENERAL		2,845,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,738,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,106,393
220202	UTILITIES - GENERAL		5,081,790
22020201	ELECTRICITY CHARGES		3,759,795
22020202	TELEPHONE CHARGES		184,399
22020203	INTERNET ACCESS CHARGES		184,399
22020205	WATER RATES		953,197
220203	MATERIALS & SUPPLIES - GENERAL		2,310,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,738,747
22020302	BOOKS		184,399
22020303	NEWSPAPERS		55,320
22020304	MAGAZINES & PERIODICALS		55,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,199
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		184,399
220204	MAINTENANCE SERVICES - GENERAL		4,689,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,695
22020402	MAINTENANCE OF OFFICE FURNITURE		737,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		368,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,043,248
22020410	MAINTENANCE OF ROADS AND BRIDGES		184,399
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		2,513,403
22020606	CLEANING AND FUMIGATION SERVICES		2,513,403
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		837,801
22020708	MEDICAL CONSULTING		837,801
220208	FUEL & LUBRICANTS - GENERAL		6,618,645



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,798
22020803	PLANT / GENERATOR FUEL COST		553,197
22020806	COOKING GAS/FUEL COST		1,696,650
220210	MISCELLANEOUS		1,954,629
22021002	HONORARIUM & SITTING ALLOWANCE		92,199
22021003	PUBLICITY & ADVERTISEMENTS		147,519
22021006	POSTAGES & COURIER SERVICES		184,399
22021007	WELFARE PACKAGES		553,197
22021009	SPORTING ACTIVITIES		553,197
22021029	MONITORING ACTIVITIES & FOLLOW UP		368,798
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		55,320
2205	SUBSIDIES GENERAL		271,638,446
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		271,638,446
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		271,638,446
23	CAPITAL EXPENDITURE		174,940,684
2302	CONSTRUCTION / PROVISION		174,940,684
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,940,684
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		174,940,684
	TOTAL PERSONNEL		231,775,563
	TOTAL OVERHEAD		300,489,366
	TOTAL RECURRENT		532,264,929
	TOTAL CAPITAL		174,940,684
	TOTAL ALLOCATION		707,205,613
0517026055 FGGC EZZAMGBO ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149468	COMPLETION OF CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	ONGOING	36,515,280
ERGP23201315	RENOVATION AND EQUIPING OF HOME ECONOMICS LAB	NEW	25,000,000
ERGP23201316	RENOVATION AND EQUIPING OF DINNING HALL/KITCHEN	NEW	20,000,000
ERGP23201319	RENOVATION OF STAFF QUARTERS BLOCK C	NEW	5,000,000
ERGP23201321	RENOVATION/EQUIPING OF ICT CENTRE	NEW	30,000,000
ERGP23201324	BALANCE PAYMENT OF VEHICLE UNDER SAFE SCHOOL INITIATIVE	NEW	15,000,000
ERGP23201330	CONSTRUCTION AND EQUIPING OF STAFF ROOM	NEW	43,425,404
0517026056 FGGC GBOKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		800,819,197
21	PERSONNEL COST		305,566,829
2101	SALARY		199,236,938
210101	SALARIES AND WAGES		199,236,938
21010101	SALARY		199,236,938
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,329,891
210201	ALLOWANCES		76,444,350
21020111	REGULAR ALLOWANCES		76,444,350
210202	SOCIAL CONTRIBUTIONS		29,885,541
21020201	NHIS		9,961,847
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,923,694
22	OTHER RECURRENT COSTS		321,994,384
2202	OVERHEAD COST		23,232,371
220201	TRAVEL & TRANSPORT - GENERAL		6,720,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,559,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,161,089
220202	UTILITIES - GENERAL		1,271,480
22020201	ELECTRICITY CHARGES		571,256
22020202	TELEPHONE CHARGES		105,008
22020203	INTERNET ACCESS CHARGES		365,150
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,008



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		125,058
220203	MATERIALS & SUPPLIES - GENERAL		6,590,486
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,965,000
22020302	BOOKS		69,166
22020303	NEWSPAPERS		319,787
22020304	MAGAZINES & PERIODICALS		319,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		420,034
22020306	PRINTING OF SECURITY DOCUMENTS		459,182
22020307	DRUGS & MEDICAL SUPPLIES		38,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		128,811
22020309	UNIFORMS & OTHER CLOTHING		40,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		830,548
220204	MAINTENANCE SERVICES - GENERAL		3,051,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,554
22020402	MAINTENANCE OF OFFICE FURNITURE		830,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,137
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,468
22020406	OTHER MAINTENANCE SERVICES		324,468
22020410	MAINTENANCE OF ROADS AND BRIDGES		861,883
220205	TRAINING - GENERAL		1,329,059
22020501	LOCAL TRAINING		1,329,059
220206	OTHER SERVICES - GENERAL		1,411,067
22020601	SECURITY CHARGES		565,647
22020606	CLEANING AND FUMIGATION SERVICES		845,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,017
22020703	LEGAL SERVICES		9,017
220208	FUEL & LUBRICANTS - GENERAL		2,069,289
22020803	PLANT / GENERATOR FUEL COST		1,950,000
22020806	COOKING GAS/FUEL COST		119,289
220209	FINANCIAL CHARGES - GENERAL		160,897
22020904	OTHER CRF BANK CHARGES		160,897
220210	MISCELLANEOUS		619,036
22021003	PUBLICITY & ADVERTISEMENTS		121,967
22021006	POSTAGES & COURIER SERVICES		192,824
22021009	SPORTING ACTIVITIES		119,289
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,956
2205	SUBSIDIES GENERAL		298,762,013
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		298,762,013
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		298,762,013
23	CAPITAL EXPENDITURE		173,257,984
2301	FIXED ASSETS PURCHASED		24,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,050,000
23010106	PURCHASE OF VANS		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,050,000
2302	CONSTRUCTION / PROVISION		65,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,500,000
2303	REHABILITATION / REPAIRS		83,707,984
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,707,984
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		46,207,984
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		37,500,000
	TOTAL PERSONNEL		305,566,829
	TOTAL OVERHEAD		321,994,384
	TOTAL RECURRENT		627,561,213
	TOTAL CAPITAL		173,257,984
	TOTAL ALLOCATION		800,819,197
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23169716	FENCING OF THE GIRLS' HOSTEL (PHASE I)	ONGOING 31,256,332
ERGP23169724	RENOVATION AND EQUIPPING OF THE COLLEGE e-LIBRARY	ONGOING 25,000,000
ERGP23169731	EXPANSION OF THE COLLEGE KITCHEN AND DINING HALL COMPLEX (PHASE I)	ONGOING 12,500,000
ERGP23169737	PURCHASE OF FURNITURE FOR STUDENTS' AND STAFF	ONGOING 9,050,000
ERGP23202268	RENOVATION AND CONVERSION OF OLD DINING HALL INTO STAFF QUARTERS	NEW 14,951,652
ERGP23202269	CONSTRUCTION OF 2 NOS. BLOCKS OF SIX (6) CLASSROOMS	NEW 65,500,000
ERGP23202272	PROCUREMENT OF 1 NO. HILUX PATROL VAN	NEW 15,000,000
0517026057	FGGC GUSAU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	751,353,729
21	PERSONNEL COST	255,823,481
2101	SALARY	165,265,640
210101	SALARIES AND WAGES	165,265,640
21010101	SALARY	165,265,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,557,841
210201	ALLOWANCES	65,767,995
21020111	REGULAR ALLOWANCES	65,767,995
210202	SOCIAL CONTRIBUTIONS	24,789,846
21020201	NHIS	8,263,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	16,526,564
22	OTHER RECURRENT COSTS	320,632,710
2202	OVERHEAD COST	43,614,403
220201	TRAVEL & TRANSPORT - GENERAL	11,296,259
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,384,459
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,911,800
220202	UTILITIES - GENERAL	11,461,720
22020201	ELECTRICITY CHARGES	11,144,160
22020202	TELEPHONE CHARGES	61,963
22020203	INTERNET ACCESS CHARGES	154,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES	61,963
22020205	WATER RATES	38,727
220203	MATERIALS & SUPPLIES - GENERAL	3,032,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	726,126
22020302	BOOKS	232,360
22020303	NEWSPAPERS	151,034
22020304	MAGAZINES & PERIODICALS	116,180
22020305	PRINTING OF NON SECURITY DOCUMENTS	242,042
22020306	PRINTING OF SECURITY DOCUMENTS	242,042
22020307	DRUGS & MEDICAL SUPPLIES	484,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES	274,314
22020309	UNIFORMS & OTHER CLOTHING	467,947
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	96,817
220204	MAINTENANCE SERVICES - GENERAL	3,034,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	232,360
22020402	MAINTENANCE OF OFFICE FURNITURE	338,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	575,092
22020405	MAINTENANCE OF PLANTS/GENERATORS	677,717
22020406	OTHER MAINTENANCE SERVICES	609,946
220205	TRAINING - GENERAL	354,994
22020501	LOCAL TRAINING	354,994
220206	OTHER SERVICES - GENERAL	8,549,067
22020601	SECURITY CHARGES	8,549,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	484,083



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CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		290,450
22020703	LEGAL SERVICES		193,633
220208	FUEL & LUBRICANTS - GENERAL		1,648,717
22020801	MOTOR VEHICLE FUEL COST		974,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,563
22020803	PLANT / GENERATOR FUEL COST		212,997
22020806	COOKING GAS/FUEL COST		206,542
220209	FINANCIAL CHARGES - GENERAL		38,727
22020904	OTHER CRF BANK CHARGES		38,727
220210	MISCELLANEOUS		3,713,654
22021001	REFRESHMENT & MEALS		193,633
22021003	PUBLICITY & ADVERTISEMENTS		290,450
22021004	MEDICAL EXPENSES		2,064,544
22021006	POSTAGES & COURIER SERVICES		51,636
22021009	SPORTING ACTIVITIES		709,989
22021010	DIRECT TEACHING & LABORATORY COST		338,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,544
2205	SUBSIDIES GENERAL		277,018,307
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		277,018,307
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		277,018,307
23	CAPITAL EXPENDITURE		174,897,538
2301	FIXED ASSETS PURCHASED		85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010108	PURCHASE OF BUSES		70,000,000
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		80,000,000
2303	REHABILITATION / REPAIRS		9,897,538
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,897,538
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,897,538
	TOTAL PERSONNEL		255,823,481
	TOTAL OVERHEAD		320,632,710
	TOTAL RECURRENT		576,456,191
	TOTAL CAPITAL		174,897,538
	TOTAL ALLOCATION		751,353,729
0517026057	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191335	PROCUREMENT OF 32 SEATER BUS	NEW	70,000,000
ERGP23202266	PROCUREMENT OF 1NO. OF 4 X 4 PATROL VEHICLE	ONGOING	15,000,000
ERGP23203253	CONSTRUCTION OF 3 BLOCKS (3 BEDROOM FLAT) OF ACADEMIC STAFF QUARTERS	NEW	80,000,000
ERGP23203254	LANDSCAPING OF ADMIN BLOCK AND VISITING GROUND OF THE COLLEGE	NEW	9,897,538
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		580,806,401
21	PERSONNEL COST		176,047,361
2101	SALARY		113,933,181
210101	SALARIES AND WAGES		113,933,181
21010101	SALARY		113,933,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,114,180
210201	ALLOWANCES		45,024,203
21020111	REGULAR ALLOWANCES		45,024,203
210202	SOCIAL CONTRIBUTIONS		17,089,977
21020201	NHIS		5,696,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,393,318
22	OTHER RECURRENT COSTS		230,681,279



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	27,000,000
220201	TRAVEL & TRANSPORT - GENERAL	4,033,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,833,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,200,284
220202	UTILITIES - GENERAL	1,732,857
22020201	ELECTRICITY CHARGES	833,412
22020202	TELEPHONE CHARGES	66,683
22020203	INTERNET ACCESS CHARGES	699,396
22020204	SATELLITE BROADCASTING ACCESS CHARGES	66,683
22020205	WATER RATES	66,683
220203	MATERIALS & SUPPLIES - GENERAL	4,440,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	333,412
22020302	BOOKS	266,729
22020303	NEWSPAPERS	266,729
22020304	MAGAZINES & PERIODICALS	266,729
22020305	PRINTING OF NON SECURITY DOCUMENTS	466,729
22020306	PRINTING OF SECURITY DOCUMENTS	253,393
22020307	DRUGS & MEDICAL SUPPLIES	833,460
22020308	FIELD & CAMPING MATERIALS SUPPLIES	400,095
22020309	UNIFORMS & OTHER CLOTHING	533,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	820,027
220204	MAINTENANCE SERVICES - GENERAL	7,721,018
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	253,393
22020402	MAINTENANCE OF OFFICE FURNITURE	400,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	666,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	666,824
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,800,189
22020406	OTHER MAINTENANCE SERVICES	800,189
22020410	MAINTENANCE OF ROADS AND BRIDGES	133,504
220205	TRAINING - GENERAL	400,095
22020501	LOCAL TRAINING	400,095
220206	OTHER SERVICES - GENERAL	896,413
22020601	SECURITY CHARGES	400,047
22020606	CLEANING AND FUMIGATION SERVICES	496,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,011,279
22020702	INFORMATION TECHNOLOGY CONSULTING	444,550
22020703	LEGAL SERVICES	566,729
220208	FUEL & LUBRICANTS - GENERAL	4,490,837
22020801	MOTOR VEHICLE FUEL COST	2,457,462
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	566,729
22020803	PLANT / GENERATOR FUEL COST	899,917
22020806	COOKING GAS/FUEL COST	566,729
220209	FINANCIAL CHARGES - GENERAL	233,365
22020904	OTHER CRF BANK CHARGES	233,365
220210	MISCELLANEOUS	2,039,724
22021001	REFRESHMENT & MEALS	566,729
22021003	PUBLICITY & ADVERTISEMENTS	148,183
22021004	MEDICAL EXPENSES	266,729
22021006	POSTAGES & COURIER SERVICES	173,375
22021009	SPORTING ACTIVITIES	266,729
22021010	DIRECT TEACHING & LABORATORY COST	551,296
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	66,683
2205	SUBSIDIES GENERAL	203,681,279
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	203,681,279
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	203,681,279
23	CAPITAL EXPENDITURE	174,077,761
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010106	PURCHASE OF VANS	15,000,000



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		29,077,761
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,077,761
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,077,761
2303	REHABILITATION / REPAIRS		130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,000,000
	TOTAL PERSONNEL		176,047,361
	TOTAL OVERHEAD		230,681,279
	TOTAL RECURRENT		406,728,640
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		580,806,401
0517026058 FGGC GWANDU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23204673	CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES	NEW	29,077,761
ERGP23204680	RENOVATION OF 2 NOS BLOCK CLASSROOMS	NEW	45,000,000
ERGP23204685	RENOVATION OF 3 NOS BLOCK OF HOSTEL	NEW	55,000,000
ERGP23204693	PURCHASE OF SECURITY PATROL VEHICLE	NEW	15,000,000
ERGP23204700	CONSTRUCTION OF SMOKELESS KITCHEN	NEW	30,000,000
0517026059 FGGC IBILLO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,033,771
21	PERSONNEL COST		255,146,903
2101	SALARY		166,158,080
210101	SALARIES AND WAGES		166,158,080
21010101	SALARY		166,158,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,988,823
210201	ALLOWANCES		64,065,111
21020111	REGULAR ALLOWANCES		64,065,111
210202	SOCIAL CONTRIBUTIONS		24,923,712
21020201	NHIS		8,307,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,615,808
22	OTHER RECURRENT COSTS		230,801,469
2202	OVERHEAD COST		14,438,068
220201	TRAVEL & TRANSPORT - GENERAL		1,855,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		790,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,064,555
220202	UTILITIES - GENERAL		1,677,362
22020201	ELECTRICITY CHARGES		677,693
22020203	INTERNET ACCESS CHARGES		429,389
22020206	SEWERAGE CHARGES		570,280
220203	MATERIALS & SUPPLIES - GENERAL		2,910,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		557,866
22020302	BOOKS		382,524
22020303	NEWSPAPERS		256,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		280,450
22020306	PRINTING OF SECURITY DOCUMENTS		340,530
22020307	DRUGS & MEDICAL SUPPLIES		546,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		546,091
220204	MAINTENANCE SERVICES - GENERAL		2,864,309
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,046,091
22020402	MAINTENANCE OF OFFICE FURNITURE		546,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,955
22020406	OTHER MAINTENANCE SERVICES		307,940
220205	TRAINING - GENERAL		359,263
22020501	LOCAL TRAINING		359,263
220206	OTHER SERVICES - GENERAL		1,360,786
22020601	SECURITY CHARGES		950,200



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CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		410,586
220208	FUEL & LUBRICANTS - GENERAL		815,046
22020801	MOTOR VEHICLE FUEL COST		315,046
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	MISCELLANEOUS		2,596,008
22021001	REFRESHMENT & MEALS		315,046
22021003	PUBLICITY & ADVERTISEMENTS		256,244
22021004	MEDICAL EXPENSES		506,244
22021007	WELFARE PACKAGES		323,827
22021009	SPORTING ACTIVITIES		564,555
22021010	DIRECT TEACHING & LABORATORY COST		315,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		315,046
2205	SUBSIDIES GENERAL		216,363,401
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		216,363,401
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,363,401
23	CAPITAL EXPENDITURE		173,085,399
2302	CONSTRUCTION / PROVISION		13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,000,000
2303	REHABILITATION / REPAIRS		160,085,399
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		160,085,399
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		160,085,399
	TOTAL PERSONNEL		255,146,903
	TOTAL OVERHEAD		230,801,469
	TOTAL RECURRENT		485,948,372
	TOTAL CAPITAL		173,085,399
	TOTAL ALLOCATION		659,033,771
0517026059	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158539	RENOVATION OF 6 NO BLOCKS OF BOYS AND GIRLS HOSTEL	ONGOING	50,000,000
ERGP23171138	RENOVATION OF 3 BLOCKS OF 6 CLASS ROOM	ONGOING	45,000,000
ERGP23191902	CONSTRUCTION OF GUEST HOUSE	ONGOING	13,000,000
ERGP23201827	COMPLETION AND RENOVATION OF ABANDONED ASSEMBLY/EXAMINATION HALL	NEW	50,085,399
ERGP23202120	PROCUREMENT OF PATROL VAN	NEW	15,000,000
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		935,865,659
21	PERSONNEL COST		435,811,842
2101	SALARY		283,381,919
210101	SALARIES AND WAGES		283,381,919
21010101	SALARY		283,381,919
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,429,923
210201	ALLOWANCES		109,922,635
21020111	REGULAR ALLOWANCES		109,922,635
210202	SOCIAL CONTRIBUTIONS		42,507,288
21020201	NHIS		14,169,096
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,338,192
22	OTHER RECURRENT COSTS		325,976,057
2202	OVERHEAD COST		18,177,708
220201	TRAVEL & TRANSPORT - GENERAL		1,404,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,404,967
220202	UTILITIES - GENERAL		3,356,065
22020201	ELECTRICITY CHARGES		710,278
22020202	TELEPHONE CHARGES		568,223
22020203	INTERNET ACCESS CHARGES		852,334



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		923,362
22020206	SEWERAGE CHARGES		301,868
220203	MATERIALS & SUPPLIES - GENERAL		2,653,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		284,111
22020302	BOOKS		142,056
22020303	NEWSPAPERS		767,101
22020306	PRINTING OF SECURITY DOCUMENTS		157,630
22020307	DRUGS & MEDICAL SUPPLIES		355,139
22020309	UNIFORMS & OTHER CLOTHING		591,899
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		355,139
220204	MAINTENANCE SERVICES - GENERAL		724,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		269,906
22020402	MAINTENANCE OF OFFICE FURNITURE		170,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,111
220205	TRAINING - GENERAL		710,278
22020501	LOCAL TRAINING		710,278
220206	OTHER SERVICES - GENERAL		630,372
22020601	SECURITY CHARGES		603,737
22020606	CLEANING AND FUMIGATION SERVICES		26,635
220208	FUEL & LUBRICANTS - GENERAL		7,052,988
22020801	MOTOR VEHICLE FUEL COST		6,875,418
22020806	COOKING GAS/FUEL COST		177,570
220210	MISCELLANEOUS		1,645,479
22021006	POSTAGES & COURIER SERVICES		71,028
22021007	WELFARE PACKAGES		473,519
22021009	SPORTING ACTIVITIES		532,709
22021010	DIRECT TEACHING & LABORATORY COST		568,223
2205	SUBSIDIES GENERAL		307,798,349
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		307,798,349
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		307,798,349
23	CAPITAL EXPENDITURE		174,077,760
2301	FIXED ASSETS PURCHASED		27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,000,000
23010105	PURCHASE OF MOTOR VEHICLES		27,000,000
2302	CONSTRUCTION / PROVISION		57,713,049
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,713,049
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		28,836,618
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,876,431
2303	REHABILITATION / REPAIRS		89,364,711
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,364,711
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,364,711
	TOTAL PERSONNEL		435,811,842
	TOTAL OVERHEAD		325,976,057
	TOTAL RECURRENT		761,787,899
	TOTAL CAPITAL		174,077,760
	TOTAL ALLOCATION		935,865,659
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125997	BEAUTIFICATION AND LANDSCAPING	ONGOING	29,836,618
ERGP23126169	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK AND REHABILITATION OF STAFFROOM	ONGOING	29,691,475
ERGP23141232	RENOVATION OF ICT LABORATORY	ONGOING	29,836,618
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	ONGOING	28,836,618



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CODE	LINE ITEM		AMOUNT
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	ONGOING	28,876,431
ERGP23201930	BALANCE PAYMENT FOR SAFE SCHOOL INITIATIVE COLLEGE VEHICLE	NEW	27,000,000
0517026061 FGGC IKOT-OBIO-ITONG			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		710,536,634
21	PERSONNEL COST		197,283,885
2101	SALARY		127,741,848
210101	SALARIES AND WAGES		127,741,848
21010101	SALARY		127,741,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,542,037
210201	ALLOWANCES		50,380,760
21020111	REGULAR ALLOWANCES		50,380,760
210202	SOCIAL CONTRIBUTIONS		19,161,277
21020201	NHIS		6,387,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,774,185
22	OTHER RECURRENT COSTS		338,743,958
2202	OVERHEAD COST		12,132,099
220201	TRAVEL & TRANSPORT - GENERAL		1,075,382
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		716,921
220203	MATERIALS & SUPPLIES - GENERAL		3,727,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		501,846
22020302	BOOKS		501,846
22020303	NEWSPAPERS		430,153
22020304	MAGAZINES & PERIODICALS		430,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		430,153
22020307	DRUGS & MEDICAL SUPPLIES		788,614
22020308	FIELD & CAMPING MATERIALS SUPPLIES		645,230
220204	MAINTENANCE SERVICES - GENERAL		3,297,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		501,846
22020402	MAINTENANCE OF OFFICE FURNITURE		573,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		860,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		931,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		430,153
220205	TRAINING - GENERAL		573,538
22020501	LOCAL TRAINING		573,538
220206	OTHER SERVICES - GENERAL		788,614
22020601	SECURITY CHARGES		358,461
22020606	CLEANING AND FUMIGATION SERVICES		430,153
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		645,230
22020702	INFORMATION TECHNOLOGY CONSULTING		645,230
220208	FUEL & LUBRICANTS - GENERAL		1,736,730
22020801	MOTOR VEHICLE FUEL COST		573,538
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,153
22020803	PLANT / GENERATOR FUEL COST		358,461
22020806	COOKING GAS/FUEL COST		374,578
220209	FINANCIAL CHARGES - GENERAL		286,769
22020901	BANK CHARGES (OTHER THAN INTEREST)		286,769
2205	SUBSIDIES GENERAL		326,611,859
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		326,611,859
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		326,611,859
23	CAPITAL EXPENDITURE		174,508,791
2302	CONSTRUCTION / PROVISION		174,508,791
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,508,791
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		174,508,791
	TOTAL PERSONNEL		197,283,885



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL OVERHEAD	338,743,958
	TOTAL RECURRENT	536,027,843
	TOTAL CAPITAL	174,508,791
	TOTAL ALLOCATION	710,536,634
0517026061	FGGC IKOT-OBIO-ITONG	
CODE	PROJECT NAME	TYPE
ERGP23149848	CONSTRUCTION OF ONE STOREY 700 CAPACITY HOSTEL	ONGOING
ERGP23169508	CONSTRUCTION OF ONE STOREY BUILDING STUDENTS DINNING HALL	ONGOING
ERGP23202357	REROOFING AND REHABILITATION OF AGRIC SCIENCE LABOURATORY	NEW
ERGP23202392	FURNISHING OF CHEMISTRY LABOURATORY	NEW
ERGP23202398	FURNISHING OF BIOLOGY LABOURATORY	NEW
ERGP23202400	PROCUREMENT OF 1 NO 4 X 4 PATROL VEHICLE	NEW
ERGP23202401	EQUIPPING AND REFURBISHING OF BOTH BIOLOGY AND CHEMISTRY LABOURATORIES	NEW
0517026062	FGGC ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,039,215,190
21	PERSONNEL COST	484,714,219
2101	SALARY	314,670,150
210101	SALARIES AND WAGES	314,670,150
21010101	SALARY	314,670,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	170,044,069
210201	ALLOWANCES	122,843,547
21020111	REGULAR ALLOWANCES	122,843,547
210202	SOCIAL CONTRIBUTIONS	47,200,522
21020201	NHIS	15,733,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	31,467,015
22	OTHER RECURRENT COSTS	379,996,063
2202	OVERHEAD COST	22,005,826
220201	TRAVEL & TRANSPORT - GENERAL	988,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	988,921
220202	UTILITIES - GENERAL	1,667,575
22020201	ELECTRICITY CHARGES	867,811
22020203	INTERNET ACCESS CHARGES	799,764
220203	MATERIALS & SUPPLIES - GENERAL	4,796,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	761,291
22020303	NEWSPAPERS	768,204
22020304	MAGAZINES & PERIODICALS	488,197
22020305	PRINTING OF NON SECURITY DOCUMENTS	679,456
22020306	PRINTING OF SECURITY DOCUMENTS	679,456
22020307	DRUGS & MEDICAL SUPPLIES	842,301
22020309	UNIFORMS & OTHER CLOTHING	577,199
220204	MAINTENANCE SERVICES - GENERAL	4,456,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	732,913
22020402	MAINTENANCE OF OFFICE FURNITURE	678,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	679,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	678,219
22020405	MAINTENANCE OF PLANTS/GENERATORS	602,297
22020406	OTHER MAINTENANCE SERVICES	888,431
22020410	MAINTENANCE OF ROADS AND BRIDGES	196,603
220205	TRAINING - GENERAL	999,153
22020501	LOCAL TRAINING	999,153
220206	OTHER SERVICES - GENERAL	1,610,975
22020601	SECURITY CHARGES	850,116
22020606	CLEANING AND FUMIGATION SERVICES	760,859
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	856,632



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CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		856,632
220208	FUEL & LUBRICANTS - GENERAL		3,283,692
22020801	MOTOR VEHICLE FUEL COST		911,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		542,301
22020803	PLANT / GENERATOR FUEL COST		918,693
22020806	COOKING GAS/FUEL COST		911,349
220210	MISCELLANEOUS		3,346,636
22021001	REFRESHMENT & MEALS		932,539
22021002	HONORARIUM & SITTING ALLOWANCE		776,373
22021003	PUBLICITY & ADVERTISEMENTS		794,971
22021006	POSTAGES & COURIER SERVICES		646,150
22021029	MONITORING ACTIVITIES & FOLLOW UP		196,603
2205	SUBSIDIES GENERAL		357,990,237
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		357,990,237
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		357,990,237
23	CAPITAL EXPENDITURE		174,504,908
2301	FIXED ASSETS PURCHASED		81,854,908
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,854,908
23010105	PURCHASE OF MOTOR VEHICLES		18,954,908
23010106	PURCHASE OF VANS		27,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		17,950,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		17,950,000
2302	CONSTRUCTION / PROVISION		27,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		27,900,000
2303	REHABILITATION / REPAIRS		56,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		29,900,000
23030103	REHABILITATION / REPAIRS - HOUSING		26,850,000
2304	PRESERVATION OF THE ENVIRONMENT		8,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		8,000,000
23040102	EROSION & FLOOD CONTROL		8,000,000
	TOTAL PERSONNEL		484,714,219
	TOTAL OVERHEAD		379,996,063
	TOTAL RECURRENT		864,710,282
	TOTAL CAPITAL		174,504,908
	TOTAL ALLOCATION		1,039,215,190
0517026062 FGCC ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201762	RENOVATION & FURNISHING OF 1 NO. DUPLEX PRINCIPAL HOUSE	NEW	29,900,000
ERGP23201765	RENOVATION OF 2 NOS. BLOCK OF MATRONS QUARTERS	NEW	26,850,000
ERGP23201767	CONSTRUCTION OF COLLAPSED PERIMETER WALL FENCING	NEW	27,900,000
ERGP23201770	CONSTRUCTION OF MATHEMATICS LABORATORY & EQUIPMENT	NEW	27,000,000
ERGP23201772	SUPPLY/ PROVISION OF LABORATORY & CLINIC EQUIPMENT	NEW	17,950,000
ERGP23201776	SUPPLY/ PROVISION OF HOME ECONOMICS EQUIPMENT	NEW	17,950,000
ERGP23201778	CONSTRUCTION OF DRAINAGES & EROSION CONTROL	NEW	8,000,000
ERGP23201782	PROVISION OF 1 (NO) 4X4 PATROL VEHICLE	NEW	18,954,908
0517026063 FGCC IPETUMODU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		913,735,551
21	PERSONNEL COST		350,999,119
2101	SALARY		227,426,311
210101	SALARIES AND WAGES		227,426,311
21010101	SALARY		227,426,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,572,808
210201	ALLOWANCES		89,458,861
21020111	REGULAR ALLOWANCES		89,458,861
210202	SOCIAL CONTRIBUTIONS		34,113,947



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		11,371,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,742,631
22	OTHER RECURRENT COSTS		389,081,503
2202	OVERHEAD COST		24,737,862
220201	TRAVEL & TRANSPORT - GENERAL		3,631,211
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		811,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,819,507
220202	UTILITIES - GENERAL		1,591,819
22020201	ELECTRICITY CHARGES		1,227,309
22020203	INTERNET ACCESS CHARGES		364,510
220203	MATERIALS & SUPPLIES - GENERAL		4,056,809
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		959,753
22020306	PRINTING OF SECURITY DOCUMENTS		432,923
22020307	DRUGS & MEDICAL SUPPLIES		1,806,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		858,042
220204	MAINTENANCE SERVICES - GENERAL		5,865,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,214,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		765,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,207
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,554,141
22020406	OTHER MAINTENANCE SERVICES		811,704
220205	TRAINING - GENERAL		1,563,655
22020501	LOCAL TRAINING		1,563,655
220206	OTHER SERVICES - GENERAL		2,379,261
22020601	SECURITY CHARGES		1,963,655
22020606	CLEANING AND FUMIGATION SERVICES		415,606
220208	FUEL & LUBRICANTS - GENERAL		3,385,969
22020801	MOTOR VEHICLE FUEL COST		946,338
22020803	PLANT / GENERATOR FUEL COST		1,989,631
22020806	COOKING GAS/FUEL COST		450,000
220210	MISCELLANEOUS		2,263,871
22021001	REFRESHMENT & MEALS		568,000
22021007	WELFARE PACKAGES		309,753
22021009	SPORTING ACTIVITIES		1,143,704
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		242,414
2205	SUBSIDIES GENERAL		364,343,641
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		364,343,641
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		364,343,641
23	CAPITAL EXPENDITURE		173,654,929
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2303	REHABILITATION / REPAIRS		158,654,929
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		158,654,929
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		158,654,929
	TOTAL PERSONNEL		350,999,119
	TOTAL OVERHEAD		389,081,503
	TOTAL RECURRENT		740,080,622
	TOTAL CAPITAL		173,654,929
	TOTAL ALLOCATION		913,735,551
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22202244	PURCHASE OF PATROL VEHICLE FOE SAFE INITIATIVE PROGRAM	NEW	15,000,000
ERGP23169569	REHABILITATION OF INTERNAL ROAD NETWORK	ONGOING	50,000,000
ERGP23169579	REHABILITATION AND EXPANSION OF KITCHEN AND DINNING HALL	ONGOING	48,654,929



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CODE	LINE ITEM		AMOUNT
ERGP23169614	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	50,000,000
ERGP23175983	CONSTRUCTION AND EQUIPING OF MODERN BAKERY	ONGOING	10,000,000
0517026064 FGCC JALINGO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		777,676,267
21	PERSONNEL COST		282,291,341
2101	SALARY		183,368,107
210101	SALARIES AND WAGES		183,368,107
21010101	SALARY		183,368,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,923,234
210201	ALLOWANCES		71,418,018
21020111	REGULAR ALLOWANCES		71,418,018
210202	SOCIAL CONTRIBUTIONS		27,505,216
21020201	NHIS		9,168,405
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,336,811
22	OTHER RECURRENT COSTS		321,307,165
2202	OVERHEAD COST		21,450,019
220201	TRAVEL & TRANSPORT - GENERAL		1,048,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		254,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		793,404
220202	UTILITIES - GENERAL		1,401,527
22020201	ELECTRICITY CHARGES		637,058
22020202	TELEPHONE CHARGES		127,412
22020203	INTERNET ACCESS CHARGES		382,233
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,412
22020205	WATER RATES		127,412
220203	MATERIALS & SUPPLIES - GENERAL		6,799,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,058
22020302	BOOKS		509,646
22020303	NEWSPAPERS		509,646
22020304	MAGAZINES & PERIODICALS		509,646
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,646
22020306	PRINTING OF SECURITY DOCUMENTS		484,164
22020307	DRUGS & MEDICAL SUPPLIES		1,926,784
22020308	FIELD & CAMPING MATERIALS SUPPLIES		764,469
22020309	UNIFORMS & OTHER CLOTHING		719,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		229,341
220204	MAINTENANCE SERVICES - GENERAL		4,182,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,163
22020402	MAINTENANCE OF OFFICE FURNITURE		764,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		774,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		674,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		828,937
22020406	OTHER MAINTENANCE SERVICES		528,937
22020413	MAINTENANCE OF STREET LIGHTS		127,412
220205	TRAINING - GENERAL		764,469
22020501	LOCAL TRAINING		764,469
220206	OTHER SERVICES - GENERAL		948,506
22020601	SECURITY CHARGES		948,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,359,056
22020702	INFORMATION TECHNOLOGY CONSULTING		849,410
22020703	LEGAL SERVICES		509,646
220208	FUEL & LUBRICANTS - GENERAL		1,783,758
22020801	MOTOR VEHICLE FUEL COST		382,233
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		509,646
22020803	PLANT / GENERATOR FUEL COST		382,233
22020806	COOKING GAS/FUEL COST		509,646



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		254,823
22020904	OTHER CRF BANK CHARGES		254,823
220210	MISCELLANEOUS		2,907,816
22021001	REFRESHMENT & MEALS		509,646
22021003	PUBLICITY & ADVERTISEMENTS		283,137
22021004	MEDICAL EXPENSES		509,646
22021006	POSTAGES & COURIER SERVICES		331,271
22021009	SPORTING ACTIVITIES		509,646
22021010	DIRECT TEACHING & LABORATORY COST		509,646
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		254,824
2205	SUBSIDIES GENERAL		299,857,146
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		299,857,146
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		299,857,146
23	CAPITAL EXPENDITURE		174,077,761
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,000,000
2303	REHABILITATION / REPAIRS		99,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		99,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		99,077,761
	TOTAL PERSONNEL		282,291,341
	TOTAL OVERHEAD		321,307,165
	TOTAL RECURRENT		603,598,506
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		777,676,267
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202035	RENOVATION AND REPLACING OF DAMAGED SUBMERSIBLE PUMP AND PIPES	NEW	30,000,000
ERGP23202036	PROCUREMENT AND INSTALLATION OF SOLAR GENERATING PLANT	NEW	40,000,000
ERGP23202038	CONSTRUCTION OF 1 NO BLOCK OF LANGUAGE LABORATORY	NEW	50,000,000
ERGP23202040	PROCUREMENT OF 200 METAL AND WOODEN DESK	NEW	14,077,761
ERGP23202044	RENOVATION OF 1 NO HOSTEL	NEW	25,000,000
ERGP23202126	PROCUREMENT OF PATROL VAN	NEW	15,000,000
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		730,006,201
21	PERSONNEL COST		247,282,734
2101	SALARY		159,737,019
210101	SALARIES AND WAGES		159,737,019
21010101	SALARY		159,737,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,545,715
210201	ALLOWANCES		63,585,162
21020111	REGULAR ALLOWANCES		63,585,162
210202	SOCIAL CONTRIBUTIONS		23,960,553
21020201	NHIS		7,986,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,973,702
22	OTHER RECURRENT COSTS		306,531,545
2202	OVERHEAD COST		12,824,168
220201	TRAVEL & TRANSPORT - GENERAL		492,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,000
220202	UTILITIES - GENERAL		1,591,292
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		240,000
22020205	WATER RATES		401,292
22020206	SEWERAGE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		1,142,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		272,000



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,700
22020306	PRINTING OF SECURITY DOCUMENTS		370,000
22020307	DRUGS & MEDICAL SUPPLIES		444,000
220204	MAINTENANCE SERVICES - GENERAL		1,291,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,000
220205	TRAINING - GENERAL		813,700
22020501	LOCAL TRAINING		813,700
220206	OTHER SERVICES - GENERAL		940,000
22020601	SECURITY CHARGES		520,000
22020606	CLEANING AND FUMIGATION SERVICES		420,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		438,500
22020701	FINANCIAL CONSULTING		75,000
22020702	INFORMATION TECHNOLOGY CONSULTING		173,500
22020703	LEGAL SERVICES		190,000
220208	FUEL & LUBRICANTS - GENERAL		2,958,330
22020801	MOTOR VEHICLE FUEL COST		1,025,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		348,000
22020803	PLANT / GENERATOR FUEL COST		1,048,800
22020806	COOKING GAS/FUEL COST		536,250
220209	FINANCIAL CHARGES - GENERAL		126,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,000
220210	MISCELLANEOUS		3,030,274
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		150,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		430,000
22021010	DIRECT TEACHING & LABORATORY COST		750,274
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
2205	SUBSIDIES GENERAL		293,707,377
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		293,707,377
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		293,707,377
23	CAPITAL EXPENDITURE		176,191,922
2301	FIXED ASSETS PURCHASED		49,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,000,000
23010106	PURCHASE OF VANS		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		34,000,000
2302	CONSTRUCTION / PROVISION		62,619,428
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,619,428
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,119,428
23020114	CONSTRUCTION / PROVISION OF ROADS		27,500,000
2303	REHABILITATION / REPAIRS		64,572,494
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		64,572,494
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		34,572,494
23030110	REHABILITATION / REPAIRS - LIBRARIES		10,000,000
	TOTAL PERSONNEL		247,282,734
	TOTAL OVERHEAD		306,531,545
	TOTAL RECURRENT		553,814,279
	TOTAL CAPITAL		176,191,922
	TOTAL ALLOCATION		730,006,201
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169407	CONSTRUCTION OF 5KM ROAD	ONGOING	27,500,000
ERGP23191441	RENOVATION OF ONE (1) BLOCK OF HOSTEL	NEW	34,572,494



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CODE	LINE ITEM		AMOUNT
ERGP23201939	PROCUREMENT AND INSTALLATION OF CCTV (CAMERA)	NEW	16,000,000
ERGP23201942	PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS	NEW	18,000,000
ERGP23201947	CONSTRUCTION AND FURNISHING OF 2 NOS OF TWO BEDROOM BUGALOWS	NEW	35,119,428
ERGP23201948	RENOVATION OF 2 STAFF QUARTERS	NEW	20,000,000
ERGP23201952	RENOVATION OF E-LIBRARY	NEW	10,000,000
ERGP23201955	PROCUREMENT OF 1 NO 4 X 4 PATROL VEHICLE	NEW	15,000,000
0517026066 FGGC KAZAURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,810,082
21	PERSONNEL COST		210,403,027
2101	SALARY		135,804,039
210101	SALARIES AND WAGES		135,804,039
21010101	SALARY		135,804,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,598,988
210201	ALLOWANCES		54,228,382
21020111	REGULAR ALLOWANCES		54,228,382
210202	SOCIAL CONTRIBUTIONS		20,370,606
21020201	NHIS		6,790,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,580,404
22	OTHER RECURRENT COSTS		214,329,294
2202	OVERHEAD COST		23,999,997
220201	TRAVEL & TRANSPORT - GENERAL		5,364,562
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,309,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,055,073
220202	UTILITIES - GENERAL		2,802,338
22020201	ELECTRICITY CHARGES		2,363,872
22020202	TELEPHONE CHARGES		101,884
22020203	INTERNET ACCESS CHARGES		109,162
22020205	WATER RATES		90,968
22020206	SEWERAGE CHARGES		136,452
220203	MATERIALS & SUPPLIES - GENERAL		1,584,205
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,936
22020302	BOOKS		218,323
22020303	NEWSPAPERS		88,542
22020304	MAGAZINES & PERIODICALS		31,534
22020306	PRINTING OF SECURITY DOCUMENTS		181,936
22020307	DRUGS & MEDICAL SUPPLIES		181,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		545,808
22020309	UNIFORMS & OTHER CLOTHING		27,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,900
220204	MAINTENANCE SERVICES - GENERAL		3,240,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,029,844
22020402	MAINTENANCE OF OFFICE FURNITURE		181,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		363,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		909,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,452
22020406	OTHER MAINTENANCE SERVICES		545,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		72,774
220205	TRAINING - GENERAL		636,776
22020501	LOCAL TRAINING		636,776
220206	OTHER SERVICES - GENERAL		1,289,038
22020601	SECURITY CHARGES		1,228,393
22020606	CLEANING AND FUMIGATION SERVICES		60,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		151,613
22020708	MEDICAL CONSULTING		151,613
220208	FUEL & LUBRICANTS - GENERAL		7,371,776
22020801	MOTOR VEHICLE FUEL COST		2,540,935
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,742



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		4,000,000
22020806	COOKING GAS/FUEL COST		667,099
220209	FINANCIAL CHARGES - GENERAL		151,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,613
220210	MISCELLANEOUS		1,407,710
22021001	REFRESHMENT & MEALS		64,891
22021002	HONORARIUM & SITTING ALLOWANCE		100,065
22021003	PUBLICITY & ADVERTISEMENTS		81,265
22021004	MEDICAL EXPENSES		636,452
22021006	POSTAGES & COURIER SERVICES		24,258
22021007	WELFARE PACKAGES		146,004
22021009	SPORTING ACTIVITIES		90,968
22021010	DIRECT TEACHING & LABORATORY COST		227,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,387
2205	SUBSIDIES GENERAL		190,329,297
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		190,329,297
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		190,329,297
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010106	PURCHASE OF VANS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
2302	CONSTRUCTION / PROVISION		25,721,511
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,721,511
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,721,511
2303	REHABILITATION / REPAIRS		68,356,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,356,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		68,356,250
	TOTAL PERSONNEL		210,403,027
	TOTAL OVERHEAD		214,329,294
	TOTAL RECURRENT		424,732,321
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		598,810,082
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202409	PROVISION OF SOLAR POWER TO DINNING HALL AND STAFF ROOMS	NEW	25,721,511
ERGP12202411	PURCHASE OF UTILITY VEHICLES	NEW	55,000,000
ERGP22202415	BALANCE OF PROCUREMENT OF 4X4 PATROL VEHICLE UNDER SAFE SCHOOL INITIATIVE PROGRAMME	NEW	15,000,000
ERGP23202403	RENOVATION OF COLLEGE KITCHEN	NEW	30,000,000
ERGP27169969	REHABILITATION AND FURNISHING OF RESOURCE CENTRE AND GUIDANCE AND CONCILING BLOCK	ONGOING	38,356,250
ERGP29202404	PURCHASE OF PHOTOCOPY MACHINE	NEW	10,000,000
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		553,574,137
21	PERSONNEL COST		181,360,236
2101	SALARY		117,726,410
210101	SALARIES AND WAGES		117,726,410
21010101	SALARY		117,726,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,633,826
210201	ALLOWANCES		45,974,865
21020111	REGULAR ALLOWANCES		45,974,865
210202	SOCIAL CONTRIBUTIONS		17,658,961
21020201	NHIS		5,886,320
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,772,641
22	OTHER RECURRENT COSTS		201,540,371



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		26,191,473
220201	TRAVEL & TRANSPORT - GENERAL		2,677,886
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,588,943
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,088,943
220202	UTILITIES - GENERAL		1,716,790
22020201	ELECTRICITY CHARGES		1,716,790
220203	MATERIALS & SUPPLIES - GENERAL		6,108,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		655,695
22020302	BOOKS		555,722
22020305	PRINTING OF NON SECURITY DOCUMENTS		527,847
22020306	PRINTING OF SECURITY DOCUMENTS		727,847
22020307	DRUGS & MEDICAL SUPPLIES		2,176,513
22020309	UNIFORMS & OTHER CLOTHING		727,847
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		308,809
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		427,847
220204	MAINTENANCE SERVICES - GENERAL		7,113,216
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,055,695
22020402	MAINTENANCE OF OFFICE FURNITURE		527,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		541,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		755,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,676,513
22020406	OTHER MAINTENANCE SERVICES		1,555,695
220205	TRAINING - GENERAL		926,580
22020501	LOCAL TRAINING		926,580
220206	OTHER SERVICES - GENERAL		455,695
22020606	CLEANING AND FUMIGATION SERVICES		455,695
220208	FUEL & LUBRICANTS - GENERAL		3,600,332
22020801	MOTOR VEHICLE FUEL COST		1,583,542
22020803	PLANT / GENERATOR FUEL COST		2,016,790
220210	MISCELLANEOUS		3,592,847
22021001	REFRESHMENT & MEALS		555,695
22021002	HONORARIUM & SITTING ALLOWANCE		741,771
22021003	PUBLICITY & ADVERTISEMENTS		1,083,991
22021007	WELFARE PACKAGES		755,695
22021010	DIRECT TEACHING & LABORATORY COST		455,695
2205	SUBSIDIES GENERAL		175,348,898
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		175,348,898
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		175,348,898
23	CAPITAL EXPENDITURE		170,673,530
2303	REHABILITATION / REPAIRS		170,673,530
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,673,530
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,673,530
	TOTAL PERSONNEL		181,360,236
	TOTAL OVERHEAD		201,540,371
	TOTAL RECURRENT		382,900,607
	TOTAL CAPITAL		170,673,530
	TOTAL ALLOCATION		553,574,137
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23159563	RENOVATION OF HOSTELS/RENOVATION OF CLASSROOMS AND ROOF LEAKAGES IN THE STAFF QUARTERS	ONGOING	25,000,000
ERGP23169927	RENOVATION AND EQUIPING OF HOME ECONOMICS DEPARTMENT	ONGOING	12,000,000
ERGP23169928	PURCHASE OF 150KVA (MIKANO) GENERATION AND ITS INSTALLATION	ONGOING	23,673,530
ERGP23169929	RENOVATION OF 1NO E-LIBRARY COMPLEX	ONGOING	25,000,000
ERGP23169931	CONSTRUCTION OF 5KM ROAD NETWORK AND DRAINAGES/3KM PERIMETER WALL FENCE	ONGOING	20,000,000



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23202128	PURCHASE OF 15 HECTRES OF LAND SPACE TO EXPAND SCHOOL LAND/CONSTRUCTION OF WALL PERIMETER FENCE ROUND THE NEW ACQUIRED LAND	NEW 20,000,000
ERGP23202161	PURCHASE OF 1 NO. HILUX VAN	NEW 15,000,000
ERGP23202263	PURCHASE OF STUDENTS' BUS	NEW 30,000,000
0517026068	FGGC LANGTANG	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	750,597,775
21	PERSONNEL COST	268,781,735
2101	SALARY	173,999,196
210101	SALARIES AND WAGES	173,999,196
21010101	SALARY	173,999,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,782,539
210201	ALLOWANCES	68,682,659
21020111	REGULAR ALLOWANCES	68,682,659
210202	SOCIAL CONTRIBUTIONS	26,099,880
21020201	NHIS	8,699,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	17,399,920
22	OTHER RECURRENT COSTS	310,716,211
2202	OVERHEAD COST	71,987,888
220201	TRAVEL & TRANSPORT - GENERAL	19,642,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,133,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,509,365
220202	UTILITIES - GENERAL	2,542,198
22020202	TELEPHONE CHARGES	463,254
22020203	INTERNET ACCESS CHARGES	677,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES	680,603
22020205	WATER RATES	720,575
220203	MATERIALS & SUPPLIES - GENERAL	16,210,316
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,179,511
22020303	NEWSPAPERS	130,603
22020304	MAGAZINES & PERIODICALS	549,023
22020306	PRINTING OF SECURITY DOCUMENTS	724,928
22020307	DRUGS & MEDICAL SUPPLIES	6,328,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES	662,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,634,957
220204	MAINTENANCE SERVICES - GENERAL	12,217,659
22020402	MAINTENANCE OF OFFICE FURNITURE	4,320,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,568,851
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,870,542
22020410	MAINTENANCE OF ROADS AND BRIDGES	457,562
220206	OTHER SERVICES - GENERAL	4,070,622
22020601	SECURITY CHARGES	567,720
22020606	CLEANING AND FUMIGATION SERVICES	3,502,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	616,423
22020703	LEGAL SERVICES	616,423
220208	FUEL & LUBRICANTS - GENERAL	10,408,855
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,085,328
22020803	PLANT / GENERATOR FUEL COST	4,315,625
22020806	COOKING GAS/FUEL COST	4,007,902
220209	FINANCIAL CHARGES - GENERAL	146,727
22020904	OTHER CRF BANK CHARGES	146,727
220210	MISCELLANEOUS	6,132,701
22021001	REFRESHMENT & MEALS	3,014,416
22021006	POSTAGES & COURIER SERVICES	140,923
22021010	DIRECT TEACHING & LABORATORY COST	2,880,619
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	96,743
2205	SUBSIDIES GENERAL	238,728,323
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	238,728,323



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,728,323
23	CAPITAL EXPENDITURE		171,099,829
2303	REHABILITATION / REPAIRS		171,099,829
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,099,829
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,099,829
	TOTAL PERSONNEL		268,781,735
	TOTAL OVERHEAD		310,716,211
	TOTAL RECURRENT		579,497,946
	TOTAL CAPITAL		171,099,829
	TOTAL ALLOCATION		750,597,775
0517026068 FGGC LANGTANG			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168843	PROCUREMENT OF LABORATORY EQUIPMENT AND REFURBISHING AGRIC, BIOLOGY, CHEMISTRY AND PHYSICS LABORATORIES	ONGOING	18,000,000
ERGP23168848	CONSTRUCTION AND EQUIPING OF SCHOOL CLINIC AND ISOLATION WARD	ONGOING	17,000,000
ERGP23168858	CONSTRUCTION OF STANDARD GUEST HOUSE	ONGOING	16,200,000
ERGP23201759	RENOVATION AND PERIMETER FENCING OF DILAPIDATED KITCHEN AND BAKERY	NEW	13,000,000
ERGP23201761	PROVISION OF SOLAR ELECTRIFICATION IN THE SCHOOL	NEW	7,899,829
ERGP23201805	RENOVATION OF ICT CENTRE IN THE SCHOOL	NEW	20,000,000
ERGP23201892	RENOVATION OF 2NO. THREE BEDROOM RESIDENTIAL STAFF QUARTERS	NEW	22,000,000
ERGP23201987	CONSTRUCTION AND COMPLETION OF SPORTS PAVILLION	NEW	28,000,000
ERGP23201992	PROVISION 20 EXECUTIVE CHAIRS AND TABLES FOR STAFF	NEW	14,000,000
ERGP23201996	PURCHASE OF PICK-UP VEHICLE	NEW	15,000,000
0517026069 FGGC LEJJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		906,694,335
21	PERSONNEL COST		283,863,034
2101	SALARY		184,672,697
210101	SALARIES AND WAGES		184,672,697
21010101	SALARY		184,672,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,190,337
210201	ALLOWANCES		71,489,432
21020111	REGULAR ALLOWANCES		71,489,432
210202	SOCIAL CONTRIBUTIONS		27,700,905
21020201	NHIS		9,233,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,467,270
22	OTHER RECURRENT COSTS		449,137,109
2202	OVERHEAD COST		32,840,088
220201	TRAVEL & TRANSPORT - GENERAL		3,775,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,231,522
220202	UTILITIES - GENERAL		2,693,543
22020201	ELECTRICITY CHARGES		1,267,966
22020203	INTERNET ACCESS CHARGES		514,494
22020205	WATER RATES		803,897
22020206	SEWERAGE CHARGES		107,186
220203	MATERIALS & SUPPLIES - GENERAL		10,349,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,113,505
22020302	BOOKS		1,144,701
22020303	NEWSPAPERS		21,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,931
22020306	PRINTING OF SECURITY DOCUMENTS		267,966
22020307	DRUGS & MEDICAL SUPPLIES		2,535,931
22020309	UNIFORMS & OTHER CLOTHING		1,322,628



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,153,593
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,253,593
220204	MAINTENANCE SERVICES - GENERAL		7,037,829
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,564,312
22020402	MAINTENANCE OF OFFICE FURNITURE		2,574,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		572,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		602,853
22020406	OTHER MAINTENANCE SERVICES		1,267,966
22020410	MAINTENANCE OF ROADS AND BRIDGES		455,541
220205	TRAINING - GENERAL		535,931
22020501	LOCAL TRAINING		535,931
220206	OTHER SERVICES - GENERAL		884,286
22020601	SECURITY CHARGES		884,286
220208	FUEL & LUBRICANTS - GENERAL		5,760,045
22020801	MOTOR VEHICLE FUEL COST		1,187,576
22020803	PLANT / GENERATOR FUEL COST		2,607,793
22020806	COOKING GAS/FUEL COST		1,964,676
220210	MISCELLANEOUS		1,803,897
22021001	REFRESHMENT & MEALS		1,803,897
2205	SUBSIDIES GENERAL		416,297,021
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		416,297,021
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		416,297,021
23	CAPITAL EXPENDITURE		173,694,192
2301	FIXED ASSETS PURCHASED		24,014,192
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,014,192
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,014,192
2302	CONSTRUCTION / PROVISION		149,680,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		149,680,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		149,680,000
	TOTAL PERSONNEL		283,863,034
	TOTAL OVERHEAD		449,137,109
	TOTAL RECURRENT		733,000,143
	TOTAL CAPITAL		173,694,192
	TOTAL ALLOCATION		906,694,335
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202364	BALANCE FOR THE PROCUREMENT OF 1 NO PATROL VEHICLE	NEW	15,000,000
ERGP23202384	CEILING AND PROVISION OF WINDOWS ON UNCOMPLETED ASSEMBLY HALL	NEW	28,340,000
ERGP23202388	CEILING AND FLOORING OF UNCOMPLETED DINNING HALL FOR JUNIOR STUDENTS	NEW	28,900,000
ERGP23202394	CEILING, FLOORING AND PROVISION OF SHUTTERS FOR THE UNCOMPLETED MULTIPURPOSE HALL	NEW	92,440,000
ERGP23202396	PROVISION OF SOME LABORATORIES EQUIPMENT TO SCIENCE DEPARTMENT	NEW	9,014,192
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		574,240,113
21	PERSONNEL COST		125,296,802
2101	SALARY		80,816,534
210101	SALARIES AND WAGES		80,816,534
21010101	SALARY		80,816,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,480,268
210201	ALLOWANCES		32,357,788
21020111	REGULAR ALLOWANCES		32,357,788
210202	SOCIAL CONTRIBUTIONS		12,122,480
21020201	NHIS		4,040,827
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,081,653



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	274,865,550
2202	OVERHEAD COST	19,865,550
220201	TRAVEL & TRANSPORT - GENERAL	5,584,109
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,683,815
220202	UTILITIES - GENERAL	2,408,703
22020201	ELECTRICITY CHARGES	2,008,570
22020202	TELEPHONE CHARGES	20,007
22020203	INTERNET ACCESS CHARGES	80,028
22020205	WATER RATES	300,098
220203	MATERIALS & SUPPLIES - GENERAL	850,277
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,131
22020302	BOOKS	30,010
22020303	NEWSPAPERS	50,016
22020304	MAGAZINES & PERIODICALS	20,007
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,013
22020306	PRINTING OF SECURITY DOCUMENTS	50,016
22020307	DRUGS & MEDICAL SUPPLIES	60,020
22020309	UNIFORMS & OTHER CLOTHING	200,064
220204	MAINTENANCE SERVICES - GENERAL	4,200,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,131
22020402	MAINTENANCE OF OFFICE FURNITURE	300,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,196
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,262
22020406	OTHER MAINTENANCE SERVICES	1,900,131
220205	TRAINING - GENERAL	800,098
22020501	LOCAL TRAINING	800,098
220206	OTHER SERVICES - GENERAL	1,100,360
22020601	SECURITY CHARGES	500,164
22020606	CLEANING AND FUMIGATION SERVICES	600,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	80,026
22020708	MEDICAL CONSULTING	80,026
220208	FUEL & LUBRICANTS - GENERAL	2,700,392
22020801	MOTOR VEHICLE FUEL COST	1,900,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,065
22020803	PLANT / GENERATOR FUEL COST	600,196
220209	FINANCIAL CHARGES - GENERAL	60,020
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,020
220210	MISCELLANEOUS	2,080,682
22021001	REFRESHMENT & MEALS	200,066
22021002	HONORARIUM & SITTING ALLOWANCE	300,098
22021003	PUBLICITY & ADVERTISEMENTS	200,066
22021004	MEDICAL EXPENSES	300,098
22021006	POSTAGES & COURIER SERVICES	280,092
22021007	WELFARE PACKAGES	290,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	110,036
22021009	SPORTING ACTIVITIES	300,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	100,033
2205	SUBSIDIES GENERAL	255,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	255,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	255,000,000
23	CAPITAL EXPENDITURE	174,077,761
2303	REHABILITATION / REPAIRS	174,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	174,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	174,077,761
	TOTAL PERSONNEL	125,296,802
	TOTAL OVERHEAD	274,865,550
	TOTAL RECURRENT	400,162,352



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		574,240,113
0517026070 FGGC MONGUNO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202067	PROCUREMENT OF 1 (NO) OF 4X4 PAIR OF VEHICLE	NEW	15,000,000
ERGP23202068	RENOVATION, EQUIPPING AND FURNISHING OF COLLEGE CLINIC OF	NEW	30,000,000
ERGP23202070	PROVISION OF SOLAR ENERGY IN THE CLASSES	NEW	30,000,000
ERGP23202073	RE-ROOFING AND CONSTRUCTION OF POP OF 20 (NO) CLASSROOMS	NEW	50,000,000
ERGP23202173	RENOVATION OF 3(NO) OF 8 BLOCKS OF STUDENTS HOSTELS	NEW	49,077,761
0517026071 FGGC NEW BUSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		582,858,716
21	PERSONNEL COST		188,217,399
2101	SALARY		121,959,844
210101	SALARIES AND WAGES		121,959,844
21010101	SALARY		121,959,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,257,555
210201	ALLOWANCES		47,963,579
21020111	REGULAR ALLOWANCES		47,963,579
210202	SOCIAL CONTRIBUTIONS		18,293,976
21020201	NHIS		6,097,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,195,984
22	OTHER RECURRENT COSTS		221,469,625
2202	OVERHEAD COST		24,469,625
220201	TRAVEL & TRANSPORT - GENERAL		3,711,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,705,515
220202	UTILITIES - GENERAL		3,413,982
22020201	ELECTRICITY CHARGES		2,005,515
22020202	TELEPHONE CHARGES		5,515
22020203	INTERNET ACCESS CHARGES		851,476
22020205	WATER RATES		551,476
220203	MATERIALS & SUPPLIES - GENERAL		2,673,747
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		551,476
22020302	BOOKS		551,476
22020303	NEWSPAPERS		165,443
22020304	MAGAZINES & PERIODICALS		165,443
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		688,433
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		551,476
220204	MAINTENANCE SERVICES - GENERAL		7,775,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,757,379
22020402	MAINTENANCE OF OFFICE FURNITURE		2,205,903
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		551,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,102,952
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,148
220205	TRAINING - GENERAL		27,574
22020501	LOCAL TRAINING		27,574
220206	OTHER SERVICES - GENERAL		775,738
22020606	CLEANING AND FUMIGATION SERVICES		775,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,515
22020708	MEDICAL CONSULTING		5,515
220208	FUEL & LUBRICANTS - GENERAL		3,770,030
22020801	MOTOR VEHICLE FUEL COST		1,654,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,515
22020803	PLANT / GENERATOR FUEL COST		604,572
22020806	COOKING GAS/FUEL COST		1,505,515



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,316,199
22021002	HONORARIUM & SITTING ALLOWANCE		275,738
22021003	PUBLICITY & ADVERTISEMENTS		441,180
22021006	POSTAGES & COURIER SERVICES		551,476
22021007	WELFARE PACKAGES		551,476
22021009	SPORTING ACTIVITIES		275,738
22021029	MONITORING ACTIVITIES & FOLLOW UP		55,148
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		165,443
2205	SUBSIDIES GENERAL		197,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		197,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		197,000,000
23	CAPITAL EXPENDITURE		173,171,692
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		138,171,692
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,171,692
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		115,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,171,692
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		188,217,399
	TOTAL OVERHEAD		221,469,625
	TOTAL RECURRENT		409,687,024
	TOTAL CAPITAL		173,171,692
	TOTAL ALLOCATION		582,858,716
0517026071	FGGC NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201653	CONSTRUCTION OF BOYS HOSTEL PERIMETER FENCE	NEW	23,171,692
ERGP23201670	RENOVATION OF ASSEMBLY HALL	NEW	20,000,000
ERGP23201752	PURCHASE OF PATROL VEHICLE	NEW	15,000,000
ERGP26151428	PROVISION OF NEW GAMES VILLEGE	ONGOING	115,000,000
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		661,297,625
21	PERSONNEL COST		241,505,525
2101	SALARY		156,153,289
210101	SALARIES AND WAGES		156,153,289
21010101	SALARY		156,153,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,352,236
210201	ALLOWANCES		61,929,243
21020111	REGULAR ALLOWANCES		61,929,243
210202	SOCIAL CONTRIBUTIONS		23,422,993
21020201	NHIS		7,807,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,615,329
22	OTHER RECURRENT COSTS		246,097,908
2202	OVERHEAD COST		28,262,160
220201	TRAVEL & TRANSPORT - GENERAL		6,726,948
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,441,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,285,607
220202	UTILITIES - GENERAL		7,058,875
22020201	ELECTRICITY CHARGES		4,874,305
22020202	TELEPHONE CHARGES		1,488,897
22020203	INTERNET ACCESS CHARGES		695,673
220203	MATERIALS & SUPPLIES - GENERAL		5,280,189
22020302	BOOKS		836,678



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		449,796
22020304	MAGAZINES & PERIODICALS		144,340
22020305	PRINTING OF NON SECURITY DOCUMENTS		568,435
22020306	PRINTING OF SECURITY DOCUMENTS		568,435
22020307	DRUGS & MEDICAL SUPPLIES		1,862,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		850,268
220204	MAINTENANCE SERVICES - GENERAL		361,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,637
220208	FUEL & LUBRICANTS - GENERAL		7,796,527
22020801	MOTOR VEHICLE FUEL COST		2,951,946
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,651,946
22020803	PLANT / GENERATOR FUEL COST		1,192,635
220210	MISCELLANEOUS		1,037,984
22021003	PUBLICITY & ADVERTISEMENTS		469,085
22021007	WELFARE PACKAGES		509,964
22021009	SPORTING ACTIVITIES		58,935
2205	SUBSIDIES GENERAL		217,835,748
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		217,835,748
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		217,835,748
23	CAPITAL EXPENDITURE		173,694,192
2301	FIXED ASSETS PURCHASED		18,436,408
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,436,408
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		18,436,408
2303	REHABILITATION / REPAIRS		155,257,784
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		155,257,784
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,475,817
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		24,781,967
	TOTAL PERSONNEL		241,505,525
	TOTAL OVERHEAD		246,097,908
	TOTAL RECURRENT		487,603,433
	TOTAL CAPITAL		173,694,192
	TOTAL ALLOCATION		661,297,625
0517026072	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	ONGOING	7,860,587
ERGP23207065	CONSTRUCTION OF ENTREPRENEURSHIP WORKSHOP	NEW	29,356,200
ERGP23207134	CONSTRUCTION AND FURNISHING OF STAFFROOM	NEW	21,500,760
ERGP23207143	CONSTRUCTION OF PITCHES FOR SPORTING ACTIVITIES	NEW	18,436,408
ERGP23207165	PROCUREMENT OF TRACTOR AND MOWERS	NEW	24,781,967
ERGP23207177	PROCUREMENT OF ICT EQUIPMENTS	NEW	12,667,370
ERGP23207184	CONSTRUCTION OF BLOCK OF HOSTELS	NEW	29,890,900
ERGP23207191	CONSTRUCTION OF LAND SCAPING OF CLASSROOMS AND HOSTELS	NEW	14,200,000
ERGP23207258	PURCHASE OF HILUX VAN	NEW	15,000,000
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,236,497,175
21	PERSONNEL COST		564,314,743
2101	SALARY		365,726,378
210101	SALARIES AND WAGES		365,726,378
21010101	SALARY		365,726,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,588,365
210201	ALLOWANCES		143,729,408
21020111	REGULAR ALLOWANCES		143,729,408
210202	SOCIAL CONTRIBUTIONS		54,858,957
21020201	NHIS		18,286,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,572,638
22	OTHER RECURRENT COSTS		498,104,671



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		66,269,996
220201	TRAVEL & TRANSPORT - GENERAL		7,356,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,356,845
220202	UTILITIES - GENERAL		7,855,252
22020201	ELECTRICITY CHARGES		7,561,021
22020203	INTERNET ACCESS CHARGES		294,231
220203	MATERIALS & SUPPLIES - GENERAL		2,518,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,080
22020303	NEWSPAPERS		988,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		496,043
22020307	DRUGS & MEDICAL SUPPLIES		40,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		69,157
22020309	UNIFORMS & OTHER CLOTHING		188,610
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,497
220204	MAINTENANCE SERVICES - GENERAL		8,738,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,363,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,414,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,658,620
220205	TRAINING - GENERAL		1,061,846
22020501	LOCAL TRAINING		1,061,846
220206	OTHER SERVICES - GENERAL		808,506
22020601	SECURITY CHARGES		220,044
22020606	CLEANING AND FUMIGATION SERVICES		588,462
220208	FUEL & LUBRICANTS - GENERAL		36,206,497
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		24,340,407
22020806	COOKING GAS/FUEL COST		1,866,090
220210	MISCELLANEOUS		1,724,389
22021003	PUBLICITY & ADVERTISEMENTS		502,958
22021006	POSTAGES & COURIER SERVICES		438,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		782,914
2205	SUBSIDIES GENERAL		431,834,675
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		431,834,675
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		431,834,675
23	CAPITAL EXPENDITURE		174,077,761
2303	REHABILITATION / REPAIRS		174,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,077,761
	TOTAL PERSONNEL		564,314,743
	TOTAL OVERHEAD		498,104,671
	TOTAL RECURRENT		1,062,419,414
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		1,236,497,175
0517026073 FGGC OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170318	CONSTRUCTION OF A 4 BEDROOM DUPLEX	ONGOING	20,000,000
ERGP23202000	REHABILITATION OF 3 BLOCKS OF CLASSROOM	NEW	59,000,000
ERGP23202005	REHABILITATION OF 3 NOS. OF DORMITORY	NEW	59,000,000
ERGP23202012	PROVISION AND INSTALLATION OF SOLAR POWERED LIGHTS IN CLASSROOMS	NEW	21,077,761
ERGP23202019	BALANCE OF VEHICLE FOR SECURITY INFRASTRUCTURE	NEW	15,000,000
0517026074 FGGC OYO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,134,498,727
21	PERSONNEL COST		530,212,228
2101	SALARY		345,822,520
210101	SALARIES AND WAGES		345,822,520



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		345,822,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,389,708
210201	ALLOWANCES		132,516,330
21020111	REGULAR ALLOWANCES		132,516,330
210202	SOCIAL CONTRIBUTIONS		51,873,378
21020201	NHIS		17,291,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,582,252
22	OTHER RECURRENT COSTS		434,135,037
2202	OVERHEAD COST		38,454,691
220201	TRAVEL & TRANSPORT - GENERAL		10,424,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,275,179
220202	UTILITIES - GENERAL		354,771
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	MATERIALS & SUPPLIES - GENERAL		4,763,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		1,379,765
220204	MAINTENANCE SERVICES - GENERAL		7,711,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		808,001
22020402	MAINTENANCE OF OFFICE FURNITURE		2,811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		988,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		829,036
22020406	OTHER MAINTENANCE SERVICES		808,001
220205	TRAINING - GENERAL		965,719
22020501	LOCAL TRAINING		965,719
220206	OTHER SERVICES - GENERAL		1,009,524
22020606	CLEANING AND FUMIGATION SERVICES		1,009,524
220208	FUEL & LUBRICANTS - GENERAL		8,215,264
22020801	MOTOR VEHICLE FUEL COST		3,977,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,488,758
22020803	PLANT / GENERATOR FUEL COST		2,748,989
220209	FINANCIAL CHARGES - GENERAL		146,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	MISCELLANEOUS		4,863,727
22021001	REFRESHMENT & MEALS		688,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		2,708,700
22021009	SPORTING ACTIVITIES		733,131
2205	SUBSIDIES GENERAL		395,680,346
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		395,680,346
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		395,680,346
23	CAPITAL EXPENDITURE		170,151,462
2303	REHABILITATION / REPAIRS		170,151,462
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,151,462
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,151,462
	TOTAL PERSONNEL		530,212,228
	TOTAL OVERHEAD		434,135,037
	TOTAL RECURRENT		964,347,265
	TOTAL CAPITAL		170,151,462
	TOTAL ALLOCATION		1,134,498,727
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202171	REHABILITATION OF OLABISI 1 & 2 HOSTELS IN THE COLLEGE	ONGOING	56,632,330
ERGP23202174	REHABILITATION OF 4 BLOCKS OF CLASSROOMS WITH TOILETS	NEW	15,500,000



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CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP23202175	REHABILITATION AND EQUIPPING OF 3 NOS OF SCIENCE LABORATORY IN THE COLLEGE	ONGOING 30,483,944
ERGP23202193	CONSTRUCTION AND FURNISHING OF A NEW STORE OFFICE IN THE COLLEGE	NEW 40,000,000
ERGP23202196	BALANCE FOR PURCHASE OF UTILITY VEHICLE	ONGOING 20,000,000
ERGP23202200	PROCUREMENT OF ROBOTIC / ARTIFICIAL INTELLIGENCE EQUIPMENT IN THE COLLEGE	NEW 7,535,188
0517026075	FGGC SHAGAMU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,210,084,658
21	PERSONNEL COST	526,335,046
2101	SALARY	340,436,582
210101	SALARIES AND WAGES	340,436,582
21010101	SALARY	340,436,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	185,898,464
210201	ALLOWANCES	134,832,977
21020111	REGULAR ALLOWANCES	134,832,977
210202	SOCIAL CONTRIBUTIONS	51,065,487
21020201	NHIS	17,021,829
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	34,043,658
22	OTHER RECURRENT COSTS	510,491,628
2202	OVERHEAD COST	24,326,311
220201	TRAVEL & TRANSPORT - GENERAL	6,873,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,397,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,095,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	79,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	300,000
220202	UTILITIES - GENERAL	707,379
22020201	ELECTRICITY CHARGES	468,031
22020202	TELEPHONE CHARGES	39,891
22020203	INTERNET ACCESS CHARGES	119,674
22020204	SATELLITE BROADCASTING ACCESS CHARGES	79,783
220203	MATERIALS & SUPPLIES - GENERAL	2,772,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	199,457
22020302	BOOKS	159,565
22020303	NEWSPAPERS	259,565
22020304	MAGAZINES & PERIODICALS	239,349
22020305	PRINTING OF NON SECURITY DOCUMENTS	279,239
22020306	PRINTING OF SECURITY DOCUMENTS	319,131
22020307	DRUGS & MEDICAL SUPPLIES	718,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	598,370
220204	MAINTENANCE SERVICES - GENERAL	4,554,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,797,827
22020402	MAINTENANCE OF OFFICE FURNITURE	299,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	359,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	279,239
22020405	MAINTENANCE OF PLANTS/GENERATORS	319,131
22020406	OTHER MAINTENANCE SERVICES	500,000
220205	TRAINING - GENERAL	359,022
22020501	LOCAL TRAINING	359,022
220206	OTHER SERVICES - GENERAL	1,379,239
22020601	SECURITY CHARGES	379,239
22020606	CLEANING AND FUMIGATION SERVICES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	718,044
22020703	LEGAL SERVICES	398,913
22020708	MEDICAL CONSULTING	319,131
220208	FUEL & LUBRICANTS - GENERAL	3,500,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000



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CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		1,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		463,484
22020901	BANK CHARGES (OTHER THAN INTEREST)		263,484
22020904	OTHER CRF BANK CHARGES		200,000
220210	MISCELLANEOUS		2,998,755
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		398,755
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
2205	SUBSIDIES GENERAL		486,165,317
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		486,165,317
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		486,165,317
23	CAPITAL EXPENDITURE		173,257,984
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2303	REHABILITATION / REPAIRS		158,257,984
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		158,257,984
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		158,257,984
	TOTAL PERSONNEL		526,335,046
	TOTAL OVERHEAD		510,491,628
	TOTAL RECURRENT		1,036,826,674
	TOTAL CAPITAL		173,257,984
	TOTAL ALLOCATION		1,210,084,658
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169518	CONSTRUCTION OF 1.5KM ROAD NETWORK INCLUDING DRAINAGE AND CULVERT	ONGOING	75,000,000
ERGP23201710	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT	NEW	10,000,000
ERGP23201725	PROCUREMENT OF DESKTOP COMPUTERS FOR ICT BUILDING	NEW	10,000,000
ERGP23201731	RENOVATION OF 1NO BLOCK OF JUNIOR HOSTEL	NEW	23,000,000
ERGP23201734	RENOVATION OF NEW ADMINISTRATIVE BLOCK	NEW	20,257,984
ERGP23201737	PROVISION OF SOLAR LIGHT IN BOTH CLASSROOMS AND HOSTEL AREAS	NEW	20,000,000
ERGP23201740	AUGMENTATION FOR THE PURCHASE OF 1NO 4X4 MOTOR VEHICLE	NEW	15,000,000
0517026076	FGGC GUMI TAMBAWAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,359,134
21	PERSONNEL COST		143,254,345
2101	SALARY		92,535,647
210101	SALARIES AND WAGES		92,535,647
21010101	SALARY		92,535,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,718,698
210201	ALLOWANCES		36,838,351
21020111	REGULAR ALLOWANCES		36,838,351
210202	SOCIAL CONTRIBUTIONS		13,880,347
21020201	NHIS		4,626,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,253,565
22	OTHER RECURRENT COSTS		227,191,974
2202	OVERHEAD COST		18,799,999
220201	TRAVEL& TRANSPORT - GENERAL		4,350,690



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CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,624,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,726,046
220202	UTILITIES - GENERAL		1,594,205
22020201	ELECTRICITY CHARGES		662,211
22020202	TELEPHONE CHARGES		410,882
22020203	INTERNET ACCESS CHARGES		521,112
220203	MATERIALS & SUPPLIES - GENERAL		1,540,599
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,800
22020302	BOOKS		521,112
22020303	NEWSPAPERS		275,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,268
22020306	PRINTING OF SECURITY DOCUMENTS		91,961
22020307	DRUGS & MEDICAL SUPPLIES		91,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,615
220204	MAINTENANCE SERVICES - GENERAL		2,747,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,459
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,189,362
220205	TRAINING - GENERAL		171,660
22020501	LOCAL TRAINING		171,660
220208	FUEL & LUBRICANTS - GENERAL		5,680,739
22020801	MOTOR VEHICLE FUEL COST		3,767,951
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,912,788
220210	MISCELLANEOUS		2,714,694
22021003	PUBLICITY & ADVERTISEMENTS		392,367
22021006	POSTAGES & COURIER SERVICES		147,444
22021009	SPORTING ACTIVITIES		2,050,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,153
2205	SUBSIDIES GENERAL		208,391,975
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		208,391,975
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		208,391,975
23	CAPITAL EXPENDITURE		172,912,815
2302	CONSTRUCTION / PROVISION		112,675,439
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,675,439
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		112,675,439
2303	REHABILITATION / REPAIRS		60,237,376
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,237,376
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,237,376
	TOTAL PERSONNEL		143,254,345
	TOTAL OVERHEAD		227,191,974
	TOTAL RECURRENT		370,446,319
	TOTAL CAPITAL		172,912,815
	TOTAL ALLOCATION		543,359,134
0517026076	FGGC GUMI TAMBAWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108359	CONSTRUCTION OF 1000 CAPACITY MULTI-PURPOSE HALL	ONGOING	84,391,462
ERGP23150229	COMPLETION OF FEMALE HOSTEL	ONGOING	19,917,133
ERGP23170781	CONSTRUCTION OF TWO BEDROOM FLAT SEMI-DETACHED	ONGOING	4,471,673
ERGP23170782	SUPPLY OF E-LEARNING EQUIPMENT	ONGOING	3,895,171
ERGP23202430	RENOVATION OF SCHOOL CLINIC	NEW	20,000,000
ERGP23202434	RENOVATION OF OLD HOSTEL	NEW	20,000,000
ERGP23202449	PURCHASE OF 25 SOLAR POWERED STREET LIGHT	NEW	5,237,376
ERGP23202457	SECURITY PATROL VEHICLE	NEW	15,000,000
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,047,535,182
21	PERSONNEL COST	401,069,471
2101	SALARY	260,106,562
210101	SALARIES AND WAGES	260,106,562
21010101	SALARY	260,106,562
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	140,962,909
210201	ALLOWANCES	101,946,925
21020111	REGULAR ALLOWANCES	101,946,925
210202	SOCIAL CONTRIBUTIONS	39,015,984
21020201	NHIS	13,005,328
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	26,010,656
22	OTHER RECURRENT COSTS	472,267,143
2202	OVERHEAD COST	13,591,921
220201	TRAVEL & TRANSPORT - GENERAL	2,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,750,000
220202	UTILITIES - GENERAL	2,920,000
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	150,000
22020203	INTERNET ACCESS CHARGES	70,000
22020205	WATER RATES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	1,580,921
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	642,921
22020302	BOOKS	250,000
22020303	NEWSPAPERS	16,000
22020304	MAGAZINES & PERIODICALS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	70,000
22020307	DRUGS & MEDICAL SUPPLIES	250,000
22020309	UNIFORMS & OTHER CLOTHING	20,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	90,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	182,000
220204	MAINTENANCE SERVICES - GENERAL	2,245,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	605,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000
22020406	OTHER MAINTENANCE SERVICES	120,000
220205	TRAINING - GENERAL	202,000
22020501	LOCAL TRAINING	202,000
220206	OTHER SERVICES - GENERAL	654,000
22020601	SECURITY CHARGES	300,000
22020604	RESIDENTIAL RENT	50,000
22020606	CLEANING AND FUMIGATION SERVICES	304,000
220208	FUEL & LUBRICANTS - GENERAL	2,190,000
22020801	MOTOR VEHICLE FUEL COST	700,000
22020803	PLANT / GENERATOR FUEL COST	240,000
22020806	COOKING GAS/FUEL COST	1,250,000
220210	MISCELLANEOUS	1,050,000
22021001	REFRESHMENT & MEALS	200,000
22021002	HONORARIUM & SITTING ALLOWANCE	300,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	50,000
22021009	SPORTING ACTIVITIES	350,000
22021010	DIRECT TEACHING & LABORATORY COST	50,000
2205	SUBSIDIES GENERAL	458,675,222
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	458,675,222
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	458,675,222
23	CAPITAL EXPENDITURE	174,198,568
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000



2024 APPROPRIATION ACT		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23010106	PURCHASE OF VANS	15,000,000
2302	CONSTRUCTION / PROVISION	13,202,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,202,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,202,000
2303	REHABILITATION / REPAIRS	145,996,568
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	145,996,568
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	145,996,568
	TOTAL PERSONNEL	401,069,471
	TOTAL OVERHEAD	472,267,143
	TOTAL RECURRENT	873,336,614
	TOTAL CAPITAL	174,198,568
	TOTAL ALLOCATION	1,047,535,182
0517026077	FGGC UMUAHIA	
CODE	PROJECT NAME	TYPE
ERGP23169561	REMODELING OF SS2 BLOCK OF 3 CLASSROOMS TO ONE STOREY BUILDING.	ONGOING
ERGP23202048	REHABILITATION OF MULTI-PURPOSE HALL	NEW
ERGP23202049	INSTALLATION OF SOLAR STREET LIGHTS	NEW
ERGP23202050	REMODELING OF GARMENT MAKING LABORATORY AND PROCUREMENT OF ASSORTED GARMENT MAKING MACHINES	NEW
ERGP23202053	PROCUREMENT OF 1 NO. 4X4 PATROL VEHICLE	NEW
0517026078	FGGC WUKARI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	904,358,563
21	PERSONNEL COST	262,021,702
2101	SALARY	170,133,919
210101	SALARIES AND WAGES	170,133,919
21010101	SALARY	170,133,919
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,887,783
210201	ALLOWANCES	66,367,695
21020111	REGULAR ALLOWANCES	66,367,695
210202	SOCIAL CONTRIBUTIONS	25,520,088
21020201	NHIS	8,506,696
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	17,013,392
22	OTHER RECURRENT COSTS	464,764,263
2202	OVERHEAD COST	13,323,562
220201	TRAVEL & TRANSPORT - GENERAL	432,088
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,088
220202	UTILITIES - GENERAL	1,790,194
22020201	ELECTRICITY CHARGES	861,815
22020202	TELEPHONE CHARGES	472,231
22020203	INTERNET ACCESS CHARGES	456,148
220203	MATERIALS & SUPPLIES - GENERAL	3,590,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	718,623
22020302	BOOKS	504,318
22020305	PRINTING OF NON SECURITY DOCUMENTS	403,880
22020306	PRINTING OF SECURITY DOCUMENTS	472,231
22020307	DRUGS & MEDICAL SUPPLIES	772,231
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	718,873
220204	MAINTENANCE SERVICES - GENERAL	2,636,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	747,654
22020402	MAINTENANCE OF OFFICE FURNITURE	472,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	472,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	472,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	472,231
220205	TRAINING - GENERAL	472,231
22020501	LOCAL TRAINING	472,231
220208	FUEL & LUBRICANTS - GENERAL	2,025,518
22020801	MOTOR VEHICLE FUEL COST	648,043



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		403,880
22020803	PLANT / GENERATOR FUEL COST		973,595
220209	FINANCIAL CHARGES - GENERAL		403,880
22020901	BANK CHARGES (OTHER THAN INTEREST)		403,880
220210	MISCELLANEOUS		1,972,917
22021003	PUBLICITY & ADVERTISEMENTS		403,880
22021007	WELFARE PACKAGES		472,231
22021009	SPORTING ACTIVITIES		472,731
22021010	DIRECT TEACHING & LABORATORY COST		624,075
2205	SUBSIDIES GENERAL		451,440,701
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		451,440,701
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		451,440,701
23	CAPITAL EXPENDITURE		177,572,598
2303	REHABILITATION / REPAIRS		177,572,598
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		177,572,598
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		177,572,598
	TOTAL PERSONNEL		262,021,702
	TOTAL OVERHEAD		464,764,263
	TOTAL RECURRENT		726,785,965
	TOTAL CAPITAL		177,572,598
	TOTAL ALLOCATION		904,358,563
0517026078 FGGC WUKARI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170186	CONSTRUCTION OF ONE(1) FLOOR STOREY BUILDING ADMINISTRATIVE BLOCK, PHASE II	ONGOING	100,000,000
ERGP23209514	PROCUREMENT OF ONE (1) NO 4X4 PATROL VEHICLE	NEW	15,000,000
ERGP23209515	PROVISION OF ONE (1) NO INDUSTRIAL BOREHOLE AND WATER RETICULATION FOR THE STUDENTS HOSTEL, DINNING HALL AND CLASSROOM S	NEW	43,000,000
ERGP23209516	PROCUREMENT OF CLASSROOMS FURNITURES	NEW	19,572,598
0517026079 FGGC, YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,739,479
21	PERSONNEL COST		287,870,596
2101	SALARY		186,193,348
210101	SALARIES AND WAGES		186,193,348
21010101	SALARY		186,193,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,677,248
210201	ALLOWANCES		73,748,246
21020111	REGULAR ALLOWANCES		73,748,246
210202	SOCIAL CONTRIBUTIONS		27,929,002
21020201	NHIS		9,309,667
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,619,335
22	OTHER RECURRENT COSTS		231,360,092
2202	OVERHEAD COST		26,361,164
220201	TRAVEL & TRANSPORT - GENERAL		4,064,565
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,525,377
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		539,188
220202	UTILITIES - GENERAL		4,181,881
22020201	ELECTRICITY CHARGES		4,181,881
220203	MATERIALS & SUPPLIES - GENERAL		9,445,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,558,251
22020302	BOOKS		1,386,635
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,545,737
22020307	DRUGS & MEDICAL SUPPLIES		2,447,028
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,507,500
220204	MAINTENANCE SERVICES - GENERAL		1,897,723
22020402	MAINTENANCE OF OFFICE FURNITURE		825,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		443,444



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		628,340
220208	FUEL & LUBRICANTS - GENERAL		4,764,053
22020801	MOTOR VEHICLE FUEL COST		2,121,844
22020803	PLANT / GENERATOR FUEL COST		1,515,644
22020806	COOKING GAS/FUEL COST		1,126,565
220210	MISCELLANEOUS		2,007,791
22021003	PUBLICITY & ADVERTISEMENTS		732,187
22021006	POSTAGES & COURIER SERVICES		206,267
22021009	SPORTING ACTIVITIES		1,069,337
2205	SUBSIDIES GENERAL		204,998,928
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,998,928
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,998,928
23	CAPITAL EXPENDITURE		174,508,791
2303	REHABILITATION / REPAIRS		174,508,791
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,508,791
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,508,791
	TOTAL PERSONNEL		287,870,596
	TOTAL OVERHEAD		231,360,092
	TOTAL RECURRENT		519,230,688
	TOTAL CAPITAL		174,508,791
	TOTAL ALLOCATION		693,739,479
0517026079 FGCC, YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170389	RENOVATION OF DINNING HALL	ONGOING	32,000,000
ERGP23202057	PROVISION OF MOTORIZED BORE HOLE AND WATER ETICULATION	NEW	40,508,791
ERGP23202058	RENOVATION OF 2 BLOCKS OF 4 CLASSROOMS EACH	NEW	40,000,000
ERGP23202061	PROCUREMENT OF MOTOR VEHICLE	NEW	15,000,000
ERGP23202065	PROVISION OF SOLAR POWER ENERGY IN ADMIN BLOCK AND CLASSROOM	NEW	47,000,000
0517026080 FSTC AHOADA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		748,129,015
21	PERSONNEL COST		258,462,874
2101	SALARY		167,316,665
210101	SALARIES AND WAGES		167,316,665
21010101	SALARY		167,316,665
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,146,209
210201	ALLOWANCES		66,048,710
21020111	REGULAR ALLOWANCES		66,048,710
210202	SOCIAL CONTRIBUTIONS		25,097,499
21020201	NHIS		8,365,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,731,666
22	OTHER RECURRENT COSTS		315,165,548
2202	OVERHEAD COST		18,165,548
220201	TRAVEL & TRANSPORT - GENERAL		3,674,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		115,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,559,218
220202	UTILITIES - GENERAL		2,527,727
22020201	ELECTRICITY CHARGES		2,392,727
22020202	TELEPHONE CHARGES		85,000
22020203	INTERNET ACCESS CHARGES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		1,834,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,843
22020307	DRUGS & MEDICAL SUPPLIES		1,272,783
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		404,000
220204	MAINTENANCE SERVICES - GENERAL		4,423,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,399



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		352,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,352,411
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,400
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		125,000
22020501	LOCAL TRAINING		125,000
220206	OTHER SERVICES - GENERAL		382,261
22020606	CLEANING AND FUMIGATION SERVICES		382,261
220208	FUEL & LUBRICANTS - GENERAL		2,467,104
22020801	MOTOR VEHICLE FUEL COST		1,440,169
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		666,477
22020806	COOKING GAS/FUEL COST		210,458
220210	MISCELLANEOUS		2,731,582
22021001	REFRESHMENT & MEALS		857,843
22021002	HONORARIUM & SITTING ALLOWANCE		234,940
22021003	PUBLICITY & ADVERTISEMENTS		538,173
22021007	WELFARE PACKAGES		250,000
22021009	SPORTING ACTIVITIES		157,843
22021010	DIRECT TEACHING & LABORATORY COST		692,783
2205	SUBSIDIES GENERAL		297,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		297,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		297,000,000
23	CAPITAL EXPENDITURE		174,500,593
2303	REHABILITATION / REPAIRS		174,500,593
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,500,593
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		174,500,593
	TOTAL PERSONNEL		258,462,874
	TOTAL OVERHEAD		315,165,548
	TOTAL RECURRENT		573,628,422
	TOTAL CAPITAL		174,500,593
	TOTAL ALLOCATION		748,129,015
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23122842	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TEACHING AIDS FOR SCIENCE AND TECHNICAL SUBJECTS	ONGOING	10,000,000
ERGP23122844	CONVERSION OF PRESENT CHEMISTRY LAB BLOCK TO A 1 STOREY BUILDING	ONGOING	30,000,000
ERGP23122845	CONSTRUCTION OF A 1 STOREY MULTIPURPOSE ASSEMBLY HALL IN THE COLLEGE	ONGOING	50,000,000
ERGP23191623	CONSTRUCTION OF A BLOCK OF 2 STOREY BUILDING (6 FLATS OF 2 BEDROOMS) STAFF QUARTERS	ONGOING	40,000,000
ERGP23202059	PROCUREMENT AND INSTALLATION OF TRANSFORMER IN THE COLLEGE	NEW	18,000,000
ERGP23202060	PROCUREMENT OF 1NO. 4X4 PATROL VAN FOR SECURITY INFRASTRUCTURE	NEW	15,000,000
ERGP23202063	PROVISION OF A MINI-GRID SOLAR POWER SYSTEM FOR THE COLLEGE STORE, DINNING HALL AND KITCHEN COMPLEX	NEW	11,500,593
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,005,723,980
21	PERSONNEL COST		358,349,947
2101	SALARY		231,822,090
210101	SALARIES AND WAGES		231,822,090
21010101	SALARY		231,822,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		126,527,857
210201	ALLOWANCES		91,754,543
21020111	REGULAR ALLOWANCES		91,754,543



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		34,773,314
21020201	NHIS		11,591,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,182,209
22	OTHER RECURRENT COSTS		475,237,848
2202	OVERHEAD COST		58,737,848
220201	TRAVEL & TRANSPORT - GENERAL		12,592,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,792,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		11,989,611
22020201	ELECTRICITY CHARGES		10,700,000
22020202	TELEPHONE CHARGES		470,302
22020203	INTERNET ACCESS CHARGES		169,309
22020206	SEWERAGE CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		15,705,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,000
22020304	MAGAZINES & PERIODICALS		105,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		5,900,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,200,000
220204	MAINTENANCE SERVICES - GENERAL		2,490,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		890,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
220208	FUEL & LUBRICANTS - GENERAL		15,360,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
22020806	COOKING GAS/FUEL COST		360,000
220210	MISCELLANEOUS		600,000
22021009	SPORTING ACTIVITIES		600,000
2205	SUBSIDIES GENERAL		416,500,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		416,500,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		416,500,000
23	CAPITAL EXPENDITURE		172,136,185
2302	CONSTRUCTION / PROVISION		172,136,185
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,136,185
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		172,136,185
	TOTAL PERSONNEL		358,349,947
	TOTAL OVERHEAD		475,237,848
	TOTAL RECURRENT		833,587,795
	TOTAL CAPITAL		172,136,185
	TOTAL ALLOCATION		1,005,723,980
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12191703	CONSTRUCTION/CREATING OF 500M ACCESS ROAD AND DRAINAGE SYSTEM IN THE COLLEGE	ONGOING	50,000,000
ERGP23169940	CONSTRUCTION OF 2 STOREY 2 BEDROOM FLAT EACH (3 FLATS) FOR ESSENTIAL HOUSE OFFICERS	ONGOING	50,000,000
ERGP23173298	CONVERSION OF A BLOCK OF 5 CLASSROOMS TO 2 STOREY 15 CLASSROOMSS	ONGOING	55,000,000
ERGP23191709	PROCUREMENT OF PICK UP VAN FOR CARRIAGE IN THE COLLEGE	ONGOING	7,136,185
ERGP23201860	PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS IN NTHE CLASSROOMS	NEW	10,000,000
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		994,590,220
21	PERSONNEL COST		344,181,046
2101	SALARY		222,178,469
210101	SALARIES AND WAGES		222,178,469
21010101	SALARY		222,178,469



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	122,002,577
210201	ALLOWANCES	88,675,807
21020111	REGULAR ALLOWANCES	88,675,807
210202	SOCIAL CONTRIBUTIONS	33,326,770
21020201	NHIS	11,108,923
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	22,217,847
22	OTHER RECURRENT COSTS	478,488,720
2202	OVERHEAD COST	43,003,317
220201	TRAVEL & TRANSPORT - GENERAL	6,087,348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,043,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,043,674
220202	UTILITIES - GENERAL	5,121,622
22020201	ELECTRICITY CHARGES	4,697,112
22020202	TELEPHONE CHARGES	64,320
22020203	INTERNET ACCESS CHARGES	192,959
22020206	SEWERAGE CHARGES	167,231
220203	MATERIALS & SUPPLIES - GENERAL	4,301,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,143,197
22020302	BOOKS	128,639
22020303	NEWSPAPERS	25,728
22020305	PRINTING OF NON SECURITY DOCUMENTS	192,959
22020306	PRINTING OF SECURITY DOCUMENTS	128,639
22020307	DRUGS & MEDICAL SUPPLIES	1,643,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,038,999
220204	MAINTENANCE SERVICES - GENERAL	5,181,776
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,385,918
22020402	MAINTENANCE OF OFFICE FURNITURE	257,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	638,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	257,279
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,385,918
22020406	OTHER MAINTENANCE SERVICES	128,639
22020413	MAINTENANCE OF STREET LIGHTS	128,639
220205	TRAINING - GENERAL	2,385,918
22020501	LOCAL TRAINING	2,385,918
220206	OTHER SERVICES - GENERAL	5,143,198
22020601	SECURITY CHARGES	4,321,599
22020606	CLEANING AND FUMIGATION SERVICES	821,599
220208	FUEL & LUBRICANTS - GENERAL	8,751,288
22020801	MOTOR VEHICLE FUEL COST	2,385,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,400,574
22020803	PLANT / GENERATOR FUEL COST	2,964,796
220210	MISCELLANEOUS	6,030,809
22021001	REFRESHMENT & MEALS	525,728
22021003	PUBLICITY & ADVERTISEMENTS	1,900,476
22021006	POSTAGES & COURIER SERVICES	51,456
22021007	WELFARE PACKAGES	1,038,592
22021009	SPORTING ACTIVITIES	1,128,639
22021010	DIRECT TEACHING & LABORATORY COST	1,385,918
2205	SUBSIDIES GENERAL	435,485,403
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	435,485,403
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	435,485,403
23	CAPITAL EXPENDITURE	171,920,454
2301	FIXED ASSETS PURCHASED	85,448,365
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,448,365
23010106	PURCHASE OF VANS	15,000,000
23010119	PURCHASE OF POWER GENERATING SET	60,448,365
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	48,472,089
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,472,089



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,472,089
2303	REHABILITATION / REPAIRS		38,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,000,000
	TOTAL PERSONNEL		344,181,046
	TOTAL OVERHEAD		478,488,720
	TOTAL RECURRENT		822,669,766
	TOTAL CAPITAL		171,920,454
	TOTAL ALLOCATION		994,590,220
0517026082 FSTC JUBU-IMUSHIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191238	CONSTRUCTION OF 1 BLK OF BOY,S HOSTEL	ONGOING	40,000,000
ERGP23191245	CONSTRUCTION OF 1 BLK OF 6 CLASSROOM	ONGOING	8,472,089
ERGP23201916	SOLAR POWERING OF 3NOS GIRLS HOSTEL	NEW	15,000,000
ERGP23201917	SOLAR POWERING OF DINNING AND KITCHEN	NEW	11,000,000
ERGP23201919	SOLAR POWERING OF ADMIN AND ICT BLOCK	NEW	14,448,365
ERGP23201920	RENOVATION OF 2 BLOCKS OF HOSTEL (PTA BOYS AND JS3 GIRLS)	NEW	38,000,000
ERGP23201921	TEACHING AIDS AND LEARNING MATERIALS	NEW	10,000,000
ERGP23201923	SOLAR POWERING OF BOYS HOSTEL	NEW	20,000,000
ERGP23202217	BALANCE OF SAFE SCHOOL INITIATIVE FOR PURCHASE OF HILUX VAN	NEW	15,000,000
0517026083 FSTC MICHIKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,016,011,668
21	PERSONNEL COST		137,826,704
2101	SALARY		89,199,886
210101	SALARIES AND WAGES		89,199,886
21010101	SALARY		89,199,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,626,818
210201	ALLOWANCES		35,246,835
21020111	REGULAR ALLOWANCES		35,246,835
210202	SOCIAL CONTRIBUTIONS		13,379,983
21020201	NHIS		4,459,994
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,919,989
22	OTHER RECURRENT COSTS		207,558,895
2202	OVERHEAD COST		59,063,838
220201	TRAVEL& TRANSPORT - GENERAL		14,168,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,938,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,230,090
220202	UTILITIES - GENERAL		7,360,398
22020201	ELECTRICITY CHARGES		1,635,088
22020202	TELEPHONE CHARGES		1,548,170
22020203	INTERNET ACCESS CHARGES		1,971,097
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,451
22020205	WATER RATES		1,055,592
220203	MATERIALS & SUPPLIES - GENERAL		21,858,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,603,987
22020302	BOOKS		7,501,149
22020303	NEWSPAPERS		866,572
22020304	MAGAZINES & PERIODICALS		898,823
22020305	PRINTING OF NON SECURITY DOCUMENTS		708,563
22020306	PRINTING OF SECURITY DOCUMENTS		763,344
22020307	DRUGS & MEDICAL SUPPLIES		2,506,645
22020308	FIELD & CAMPING MATERIALS SUPPLIES		871,097
22020309	UNIFORMS & OTHER CLOTHING		1,874,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,263,645



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		11,047,312
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,031,419
22020402	MAINTENANCE OF OFFICE FURNITURE		1,823,162
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,429,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,110,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,829,426
22020406	OTHER MAINTENANCE SERVICES		1,827,988
22020410	MAINTENANCE OF ROADS AND BRIDGES		995,871
220205	TRAINING - GENERAL		919,032
22020501	LOCAL TRAINING		919,032
220206	OTHER SERVICES - GENERAL		2,766,968
22020601	SECURITY CHARGES		1,787,613
22020606	CLEANING AND FUMIGATION SERVICES		979,355
220210	MISCELLANEOUS		943,806
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		943,806
2205	SUBSIDIES GENERAL		148,495,057
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		148,495,057
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		148,495,057
23	CAPITAL EXPENDITURE		670,626,069
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		500,000,000
2303	REHABILITATION / REPAIRS		170,626,069
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,626,069
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,626,069
	TOTAL PERSONNEL		137,826,704
	TOTAL OVERHEAD		207,558,895
	TOTAL RECURRENT		345,385,599
	TOTAL CAPITAL		670,626,069
	TOTAL ALLOCATION		1,016,011,668
0517026083	FSTC MICHKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170111	RENOVATION, EXPANSION AND EQUIPING OF COLLEGE CLINIC	ONGOING	10,481,913
ERGP23170187	RENOVAION OF 5 NOS LABS , VOCATIONAL AND METAL WORKSHOP, AUTOMOBILE WORKSHOPS PHASE II	ONGOING	13,792,384
ERGP23192186	CONSTRUCTION OF 5 KM ROAD NETWORK, DRAINAGE AND LANDSCAPING	ONGOING	7,906,500
ERGP23192189	CONSTRUCTION OF SPORTS ARENA	ONGOING	12,581,944
ERGP23192206	CONSTRUCTION OF 2 MODERN GATES AND SECURITY POSTS	ONGOING	7,329,592
ERGP23202358	PROCUREMENT OF 1 UNIT UTILITY PATROL VEHICLE	NEW	15,000,000
ERGP23203005	RENOVATION OF ADMINISTRATIVE BLOCK PHASE I	NEW	29,000,000
ERGP23203007	DRILLING AND INSTALLATION OF SOLAR BOREHOLE	NEW	28,000,000
ERGP23203011	PROVISION OF SOLAR POWER IN DINING HALL	NEW	14,000,000
ERGP23203013	RENOVATION OF PRINCIPAL'S OFFICIAL RESIDENCE & INSTALLATION OF SOLAR	NEW	28,000,000
ERGP23203014	PURCHASE OF SPORTS EQUIPMENT	NEW	4,533,736
ERGP23213010	PROVISION OF SOLAR POWERED BOREHOLE, SOLAR ELECTRICITY AND ASSEMBLY HALL OF 1000 CAPACITY AT FSTC MICHKA	NEW	500,000,000
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,536,552
21	PERSONNEL COST		149,470,404
2101	SALARY		97,547,831
210101	SALARIES AND WAGES		97,547,831
21010101	SALARY		97,547,831



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,922,573
210201	ALLOWANCES		37,290,398
21020111	REGULAR ALLOWANCES		37,290,398
210202	SOCIAL CONTRIBUTIONS		14,632,175
21020201	NHIS		4,877,392
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,754,783
22	OTHER RECURRENT COSTS		219,470,634
2202	OVERHEAD COST		14,073,392
220203	MATERIALS & SUPPLIES - GENERAL		2,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
220204	MAINTENANCE SERVICES - GENERAL		3,529,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,050,100
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		438,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,500
22020406	OTHER MAINTENANCE SERVICES		300,300
220206	OTHER SERVICES - GENERAL		550,000
22020601	SECURITY CHARGES		100,000
22020606	CLEANING AND FUMIGATION SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		6,961,100
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		5,461,100
220210	MISCELLANEOUS		732,892
22021001	REFRESHMENT & MEALS		455,392
22021009	SPORTING ACTIVITIES		277,500
2205	SUBSIDIES GENERAL		205,397,242
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		205,397,242
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		205,397,242
23	CAPITAL EXPENDITURE		174,595,514
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2303	REHABILITATION / REPAIRS		159,595,514
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		159,595,514
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		159,595,514
	TOTAL PERSONNEL		149,470,404
	TOTAL OVERHEAD		219,470,634
	TOTAL RECURRENT		368,941,038
	TOTAL CAPITAL		174,595,514
	TOTAL ALLOCATION		543,536,552
0517026084 FSTC TUNGBO - YENAGOA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178486	CONSTRUCTION OF NURSES, MATRON PORTERS AND HOUSE MASTERS QUARTERS	ONGOING	59,595,514
ERGP23178487	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	30,000,000
ERGP23192937	CONSTRUCTION OF 1 NO 6 CLASSROOM	ONGOING	30,000,000
ERGP23192940	CONSTRUCTION OF 1 NO QUADRANGLE BOYS DORMITORY	ONGOING	40,000,000
ERGP23201758	PROCUREMENT OF 1 (NO) 4X4 PATROL VEHICLE	NEW	15,000,000
0517026085 FSTC USI-EKITI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,695,206
21	PERSONNEL COST		209,902,986
2101	SALARY		136,050,905
210101	SALARIES AND WAGES		136,050,905
21010101	SALARY		136,050,905



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CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,852,081
210201	ALLOWANCES		53,444,445
21020111	REGULAR ALLOWANCES		53,444,445
210202	SOCIAL CONTRIBUTIONS		20,407,636
21020201	NHIS		6,802,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,605,091
22	OTHER RECURRENT COSTS		314,831,334
2202	OVERHEAD COST		15,057,734
220201	TRAVEL & TRANSPORT - GENERAL		3,295,933
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,271,631
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,024,302
220203	MATERIALS & SUPPLIES - GENERAL		420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,000
22020307	DRUGS & MEDICAL SUPPLIES		210,000
220204	MAINTENANCE SERVICES - GENERAL		4,015,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		155,000
22020406	OTHER MAINTENANCE SERVICES		2,860,306
220205	TRAINING - GENERAL		100,253
22020501	LOCAL TRAINING		100,253
220206	OTHER SERVICES - GENERAL		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,871,242
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,860,306
22020803	PLANT / GENERATOR FUEL COST		2,010,936
220210	MISCELLANEOUS		355,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021007	WELFARE PACKAGES		155,000
22021009	SPORTING ACTIVITIES		100,000
2205	SUBSIDIES GENERAL		299,773,600
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		299,773,600
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		299,773,600
23	CAPITAL EXPENDITURE		177,960,886
2302	CONSTRUCTION / PROVISION		177,960,886
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,960,886
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		177,960,886
	TOTAL PERSONNEL		209,902,986
	TOTAL OVERHEAD		314,831,334
	TOTAL RECURRENT		524,734,320
	TOTAL CAPITAL		177,960,886
	TOTAL ALLOCATION		702,695,206
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169903	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	ONGOING	30,000,000
ERGP23201925	CONSTRUCTION OF LABORATORY	NEW	50,000,000
ERGP23201928	CONSTRUCTION AND EQUIPING OF GUADIAN AND COUNCELLING CLINIC	NEW	17,960,886
ERGP23201933	PROVISION OF SOLAR ENERGY IN THE COLLEGE HOSTELS, KITCHEN, CLASSROOMS, STREET LIGHTS AND SECURITY	NEW	20,000,000
ERGP23201935	RENOVATION AND EQUIPING OF DININ HALL AND KITCHEN	NEW	10,000,000
ERGP23202014	RENOVATION OF HOSTELS	NEW	10,000,000
ERGP23202018	RENOVATION OF CLASSROOMS BLOCKS	NEW	15,000,000
ERGP23202022	RENOVATION AND EQUIPING OF COLLEGE CLINIC	NEW	10,000,000
ERGP23202025	BALANCE OF SAFE SCHOOL INITIATIVE FOR PURCHASE OF VAN	NEW	15,000,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		760,868,670



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		267,722,374
2101	SALARY		173,672,033
210101	SALARIES AND WAGES		173,672,033
21010101	SALARY		173,672,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,050,341
210201	ALLOWANCES		67,999,536
21020111	REGULAR ALLOWANCES		67,999,536
210202	SOCIAL CONTRIBUTIONS		26,050,805
21020201	NHIS		8,683,602
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,367,203
22	OTHER RECURRENT COSTS		315,275,989
2202	OVERHEAD COST		27,000,000
220201	TRAVEL & TRANSPORT - GENERAL		6,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	UTILITIES - GENERAL		2,916,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		36,000
22020203	INTERNET ACCESS CHARGES		480,000
220203	MATERIALS & SUPPLIES - GENERAL		1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
220204	MAINTENANCE SERVICES - GENERAL		5,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220206	OTHER SERVICES - GENERAL		3,900,000
22020601	SECURITY CHARGES		2,700,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		4,484,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,684,000
220210	MISCELLANEOUS		2,200,000
22021001	REFRESHMENT & MEALS		1,000,000
22021009	SPORTING ACTIVITIES		1,200,000
2205	SUBSIDIES GENERAL		288,275,989
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		288,275,989
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		288,275,989
23	CAPITAL EXPENDITURE		177,870,307
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		73,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		73,000,000
2303	REHABILITATION / REPAIRS		89,870,307
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,870,307
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,870,307
	TOTAL PERSONNEL		267,722,374
	TOTAL OVERHEAD		315,275,989
	TOTAL RECURRENT		582,998,363
	TOTAL CAPITAL		177,870,307
	TOTAL ALLOCATION		760,868,670
0517026086	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169441	COMPLETION OF ABANDONED 2000 CAPACITY MULTIPURPOSE HALL INCLUDING FURNISHING	NEW	73,000,000
ERGP23202125	RENOVATION OF SEVEN (7) CLASSROOMS	NEW	47,462,035



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CODE	LINE ITEM		AMOUNT
ERGP23202127	RENOVATION OF PHYSICS AND BIOLOGY LABORATORIES	NEW	42,408,272
ERGP23202129	BALANCE FOR SAFE SCHOOL INITIATIVE FOR THE PROCUREMENT OF 1 NO. 4x4 PATROL VEHICLE	NEW	15,000,000
0517026087 FTC ILESA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		938,949,454
21	PERSONNEL COST		416,337,365
2101	SALARY		269,024,233
210101	SALARIES AND WAGES		269,024,233
21010101	SALARY		269,024,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,313,132
210201	ALLOWANCES		106,959,497
21020111	REGULAR ALLOWANCES		106,959,497
210202	SOCIAL CONTRIBUTIONS		40,353,635
21020201	NHIS		13,451,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,902,423
22	OTHER RECURRENT COSTS		352,848,942
2202	OVERHEAD COST		11,050,253
220201	TRAVEL & TRANSPORT - GENERAL		5,193,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,193,271
220202	UTILITIES - GENERAL		552,863
22020201	ELECTRICITY CHARGES		552,863
220203	MATERIALS & SUPPLIES - GENERAL		1,635,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,412
22020307	DRUGS & MEDICAL SUPPLIES		353,608
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,407
220204	MAINTENANCE SERVICES - GENERAL		1,856,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,021
22020402	MAINTENANCE OF OFFICE FURNITURE		442,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		221,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		88,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,005
220206	OTHER SERVICES - GENERAL		265,206
22020606	CLEANING AND FUMIGATION SERVICES		265,206
220208	FUEL & LUBRICANTS - GENERAL		1,547,033
22020801	MOTOR VEHICLE FUEL COST		265,206
22020803	PLANT / GENERATOR FUEL COST		663,013
22020806	COOKING GAS/FUEL COST		618,814
2205	SUBSIDIES GENERAL		341,798,689
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		341,798,689
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		341,798,689
23	CAPITAL EXPENDITURE		169,763,147
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010106	PURCHASE OF VANS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,000,000
2302	CONSTRUCTION / PROVISION		80,763,147
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,763,147
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,763,147
2303	REHABILITATION / REPAIRS		55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,000,000
	TOTAL PERSONNEL		416,337,365
	TOTAL OVERHEAD		352,848,942
	TOTAL RECURRENT		769,186,307
	TOTAL CAPITAL		169,763,147
	TOTAL ALLOCATION		938,949,454
0517026087	FTC ILESA		



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23149986	CONSTRUCTION AND EQUIPING OF MODERN KITCHEN AND DINNING HALL	ONGOING	40,691,224
ERGP23201995	PROCUREMENT OF LABORATORY CONSUMABLES	NEW	19,000,000
ERGP23201999	AUGMENTATION OF 4 BY 4 1NO MOTOR VEHICLE VAN	NEW	15,000,000
ERGP23202003	CONSTRUCTION OF BLOCK OF 4 CLASSROOMS	NEW	20,071,923
ERGP23202009	RENOVATION OF EXISTING DINNING HALL	NEW	20,000,000
ERGP23202020	RENOVATION OF 4 NOS GIRLS HOSTEL	NEW	55,000,000
0517026088 FTC JALINGO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		782,119,178
21	PERSONNEL COST		263,705,391
2101	SALARY		171,821,884
210101	SALARIES AND WAGES		171,821,884
21010101	SALARY		171,821,884
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,883,507
210201	ALLOWANCES		66,110,225
21020111	REGULAR ALLOWANCES		66,110,225
210202	SOCIAL CONTRIBUTIONS		25,773,282
21020201	NHIS		8,591,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,182,188
22	OTHER RECURRENT COSTS		344,336,027
2202	OVERHEAD COST		37,428,523
220201	TRAVEL & TRANSPORT - GENERAL		19,770,083
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,905,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,864,439
220202	UTILITIES - GENERAL		4,669,230
22020201	ELECTRICITY CHARGES		2,894,383
22020202	TELEPHONE CHARGES		108,275
22020203	INTERNET ACCESS CHARGES		713,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,171
22020205	WATER RATES		649,651
220203	MATERIALS & SUPPLIES - GENERAL		4,981,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,039,442
22020304	MAGAZINES & PERIODICALS		54,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,086,620
22020306	PRINTING OF SECURITY DOCUMENTS		216,550
22020307	DRUGS & MEDICAL SUPPLIES		2,167,207
22020309	UNIFORMS & OTHER CLOTHING		205,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		211,353
220204	MAINTENANCE SERVICES - GENERAL		4,172,307
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,129,930
22020402	MAINTENANCE OF OFFICE FURNITURE		173,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,139,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,826
220206	OTHER SERVICES - GENERAL		2,194,895
22020606	CLEANING AND FUMIGATION SERVICES		2,194,895
220208	FUEL & LUBRICANTS - GENERAL		1,597,665
22020801	MOTOR VEHICLE FUEL COST		1,096,026
22020803	PLANT / GENERATOR FUEL COST		333,812
22020806	COOKING GAS/FUEL COST		167,827
220210	MISCELLANEOUS		43,310
22021006	POSTAGES & COURIER SERVICES		43,310
2205	SUBSIDIES GENERAL		306,907,504
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		306,907,504
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		306,907,504
23	CAPITAL EXPENDITURE		174,077,760
2302	CONSTRUCTION / PROVISION		174,077,760



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CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,077,760
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		174,077,760
	TOTAL PERSONNEL		263,705,391
	TOTAL OVERHEAD		344,336,027
	TOTAL RECURRENT		608,041,418
	TOTAL CAPITAL		174,077,760
	TOTAL ALLOCATION		782,119,178
0517026088 FTC JALINGO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	33,266,109
ERGP23170708	COMPLETION OF 6 NOS 3 BEDROOM FLAT	ONGOING	13,537,500
ERGP23170716	REHABILITATION OF 2 BLOCK OF 6 CLASSROOMS EACH	ONGOING	5,018,533
ERGP23191574	RENOVATION OF COLLEGE DINING HALL AND KITCHEN SAROUNDING	ONGOING	7,792,169
ERGP23201958	RENOVATION OF PAINTING AND DECORATION WORKSHOP	NEW	6,388,449
ERGP23201963	PROCUREMENT OF ONE NUMBER OF UTILITY VEHICLE (HILUX)	NEW	49,000,000
ERGP23201970	PROCUREMENT OF 250 NUMBERS OF STUDENT DOUBLE BUNK	NEW	11,000,000
ERGP23201975	PROCUREMENT OF 250 NUMBERS OF STUDENT CLASS FURNITURE	NEW	6,000,000
ERGP23202185	PROCUREMENT OF ONE UNIT OF SECURITY PATROL VEHICLE	NEW	15,000,000
ERGP23212860	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	11,281,250
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	15,793,750
0517026089 FTC KAFANCHAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		739,976,175
21	PERSONNEL COST		285,949,685
2101	SALARY		186,251,439
210101	SALARIES AND WAGES		186,251,439
21010101	SALARY		186,251,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,698,246
210201	ALLOWANCES		71,760,530
21020111	REGULAR ALLOWANCES		71,760,530
210202	SOCIAL CONTRIBUTIONS		27,937,716
21020201	NHIS		9,312,572
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,625,144
22	OTHER RECURRENT COSTS		275,979,284
2202	OVERHEAD COST		54,800,191
220201	TRAVEL & TRANSPORT - GENERAL		9,264,785
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,897,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,366,936
220202	UTILITIES - GENERAL		5,131,774
22020201	ELECTRICITY CHARGES		4,850,457
22020202	TELEPHONE CHARGES		195,699
22020203	INTERNET ACCESS CHARGES		85,618
220203	MATERIALS & SUPPLIES - GENERAL		5,120,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,866,936
22020302	BOOKS		684,948
22020303	NEWSPAPERS		122,312
22020304	MAGAZINES & PERIODICALS		97,849
22020306	PRINTING OF SECURITY DOCUMENTS		611,560
22020307	DRUGS & MEDICAL SUPPLIES		366,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,323
22020309	UNIFORMS & OTHER CLOTHING		366,936
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		562,635
220204	MAINTENANCE SERVICES - GENERAL		8,494,863



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		390,069
22020402	MAINTENANCE OF OFFICE FURNITURE		1,890,069
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		419,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,163,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,044,517
22020406	OTHER MAINTENANCE SERVICES		1,587,267
220205	TRAINING - GENERAL		513,711
22020501	LOCAL TRAINING		513,711
220206	OTHER SERVICES - GENERAL		8,600,809
22020601	SECURITY CHARGES		6,513,711
22020606	CLEANING AND FUMIGATION SERVICES		2,087,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		171,237
22020708	MEDICAL CONSULTING		171,237
220208	FUEL & LUBRICANTS - GENERAL		11,944,778
22020801	MOTOR VEHICLE FUEL COST		3,489,248
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,366,936
22020803	PLANT / GENERATOR FUEL COST		2,550,421
22020806	COOKING GAS/FUEL COST		3,538,173
220209	FINANCIAL CHARGES - GENERAL		122,312
22020901	BANK CHARGES (OTHER THAN INTEREST)		122,312
220210	MISCELLANEOUS		5,435,487
22021001	REFRESHMENT & MEALS		366,936
22021002	HONORARIUM & SITTING ALLOWANCE		489,248
22021003	PUBLICITY & ADVERTISEMENTS		293,549
22021004	MEDICAL EXPENSES		366,936
22021006	POSTAGES & COURIER SERVICES		48,924
22021007	WELFARE PACKAGES		2,866,936
22021009	SPORTING ACTIVITIES		440,323
22021010	DIRECT TEACHING & LABORATORY COST		366,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		195,699
2205	SUBSIDIES GENERAL		221,179,093
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		221,179,093
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		221,179,093
23	CAPITAL EXPENDITURE		178,047,206
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		43,642,240
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,642,240
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,642,240
2303	REHABILITATION / REPAIRS		119,404,966
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,404,966
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		119,404,966
	TOTAL PERSONNEL		285,949,685
	TOTAL OVERHEAD		275,979,284
	TOTAL RECURRENT		561,928,969
	TOTAL CAPITAL		178,047,206
	TOTAL ALLOCATION		739,976,175
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22202160	BALANCE FOR PROCUREMENT OF UTILITY VEHICLE FOR SAFE SCHOOL INITIATIVE	NEW	15,000,000
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	14,142,394
ERGP23171304	CONSTRUCTION OF MULTIPURPOSE HALL	ONGOING	29,499,846
ERGP23171313	PROVISION OF INSTRUCTIONAL MATERIALS AND TECH/VOC. EQUIPMENT	ONGOING	18,913,276



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CODE	LINE ITEM		AMOUNT
ERGP23171318	PROVISION OF 1 NO INDUSTRIAL BOREHOLES WITH SOLAR POWER	ONGOING	2,907,876
ERGP23171321	RENOVATUION OF ADMINISTRATIVE BLOCK	ONGOING	8,508,814
ERGP23171322	PROVISION OF SOLAR LIGHTS IN THE COLLEGE	ONGOING	4,512,500
ERGP23171324	REHABILITATION/RENOVATION OF COLLEGE STORES	ONGOING	9,025,000
ERGP23190693	RENOVATION OF STUDENTS HOSTEL	ONGOING	25,000,000
ERGP23190697	REHABILITATION/RENOVATION OF E-LIBRARY	ONGOING	20,000,000
ERGP23190704	REHABILITATION/RENOVATION OF DINING HALL	ONGOING	17,000,000
ERGP3171326	REHABILITATION/ RENOVATION OF 3 NOS BLOCK OF 4 FLATS STAFF QUARTERS	ONGOING	13,537,500
0517026090 FTC LASSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		483,172,907
21	PERSONNEL COST		125,745,729
2101	SALARY		81,230,874
210101	SALARIES AND WAGES		81,230,874
21010101	SALARY		81,230,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,514,855
210201	ALLOWANCES		32,330,224
21020111	REGULAR ALLOWANCES		32,330,224
210202	SOCIAL CONTRIBUTIONS		12,184,631
21020201	NHIS		4,061,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,123,087
22	OTHER RECURRENT COSTS		180,803,795
2202	OVERHEAD COST		54,788,302
220201	TRAVEL & TRANSPORT - GENERAL		13,073,911
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,521,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,552,237
220202	UTILITIES - GENERAL		651,958
22020201	ELECTRICITY CHARGES		193,477
22020203	INTERNET ACCESS CHARGES		458,481
220203	MATERIALS & SUPPLIES - GENERAL		23,647,708
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,104,752
22020302	BOOKS		6,099,307
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,294,425
22020307	DRUGS & MEDICAL SUPPLIES		4,453,363
22020309	UNIFORMS & OTHER CLOTHING		1,678,036
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,017,825
220204	MAINTENANCE SERVICES - GENERAL		11,484,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		256,748
22020402	MAINTENANCE OF OFFICE FURNITURE		36,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,647,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,512,981
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,564
220206	OTHER SERVICES - GENERAL		1,876,709
22020606	CLEANING AND FUMIGATION SERVICES		1,876,709
220208	FUEL & LUBRICANTS - GENERAL		1,389,655
22020803	PLANT / GENERATOR FUEL COST		1,213,597
22020806	COOKING GAS/FUEL COST		176,058
220210	MISCELLANEOUS		2,663,459
22021001	REFRESHMENT & MEALS		1,601,010
22021009	SPORTING ACTIVITIES		1,062,449
2205	SUBSIDIES GENERAL		126,015,493



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CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		126,015,493
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		126,015,493
23	CAPITAL EXPENDITURE		176,623,383
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010108	PURCHASE OF BUSES		15,000,000
2302	CONSTRUCTION / PROVISION		161,623,383
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,623,383
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,275,325
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		157,348,058
	TOTAL PERSONNEL		125,745,729
	TOTAL OVERHEAD		180,803,795
	TOTAL RECURRENT		306,549,524
	TOTAL CAPITAL		176,623,383
	TOTAL ALLOCATION		483,172,907
0517026090 FTC LASSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201829	ELECTIFICATION OF VANDALIZED ELECTRICITY	ONGOING	4,275,325
ERGP23201831	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY	NEW	45,000,000
ERGP23201836	CONSTRUCTION AND EQUIPPING OF MODERN SCHOOL LIBRARY	NEW	85,000,000
ERGP28201833	CONSTRUCTION OF WATER RESEVOIR	NEW	27,348,058
ERGP30201830	PURCHASES OF 54 SEATERS STUDENT BUS	ONGOING	15,000,000
0517026091 FTC OHANSO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		691,820,593
21	PERSONNEL COST		208,947,084
2101	SALARY		135,611,673
210101	SALARIES AND WAGES		135,611,673
21010101	SALARY		135,611,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,335,411
210201	ALLOWANCES		52,993,660
21020111	REGULAR ALLOWANCES		52,993,660
210202	SOCIAL CONTRIBUTIONS		20,341,751
21020201	NHIS		6,780,584
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,561,167
22	OTHER RECURRENT COSTS		312,290,586
2202	OVERHEAD COST		33,807,621
220201	TRAVEL & TRANSPORT - GENERAL		23,349,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,349,626
220202	UTILITIES - GENERAL		753,209
22020201	ELECTRICITY CHARGES		396,463
22020202	TELEPHONE CHARGES		137,183
22020203	INTERNET ACCESS CHARGES		65,083
22020205	WATER RATES		154,480
220203	MATERIALS & SUPPLIES - GENERAL		1,503,677
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,910
22020304	MAGAZINES & PERIODICALS		263,493
22020305	PRINTING OF NON SECURITY DOCUMENTS		230,971
22020307	DRUGS & MEDICAL SUPPLIES		162,620
22020309	UNIFORMS & OTHER CLOTHING		248,930
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		490,753
220204	MAINTENANCE SERVICES - GENERAL		729,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		240,790
22020402	MAINTENANCE OF OFFICE FURNITURE		55,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		66,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		116,834



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		194,162
22020406	OTHER MAINTENANCE SERVICES		55,908
220205	TRAINING - GENERAL		2,377,306
22020501	LOCAL TRAINING		2,377,306
220206	OTHER SERVICES - GENERAL		438,382
22020601	SECURITY CHARGES		283,727
22020606	CLEANING AND FUMIGATION SERVICES		154,655
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		75,205
22020703	LEGAL SERVICES		75,205
220208	FUEL & LUBRICANTS - GENERAL		3,144,161
22020801	MOTOR VEHICLE FUEL COST		2,297,199
22020803	PLANT / GENERATOR FUEL COST		815,659
22020806	COOKING GAS/FUEL COST		31,303
220209	FINANCIAL CHARGES - GENERAL		253,843
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,843
220210	MISCELLANEOUS		1,182,255
22021001	REFRESHMENT & MEALS		66,610
22021002	HONORARIUM & SITTING ALLOWANCE		251,983
22021003	PUBLICITY & ADVERTISEMENTS		99,641
22021004	MEDICAL EXPENSES		95,559
22021007	WELFARE PACKAGES		137,183
22021009	SPORTING ACTIVITIES		19,297
22021010	DIRECT TEACHING & LABORATORY COST		264,192
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,589
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		148,201
2205	SUBSIDIES GENERAL		278,482,965
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		278,482,965
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		278,482,965
23	CAPITAL EXPENDITURE		170,582,923
2301	FIXED ASSETS PURCHASED		32,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,000,000
2302	CONSTRUCTION / PROVISION		121,582,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,582,923
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		121,582,923
2304	PRESERVATION OF THE ENVIRONMENT		17,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		17,000,000
23040102	EROSION & FLOOD CONTROL		17,000,000
	TOTAL PERSONNEL		208,947,084
	TOTAL OVERHEAD		312,290,586
	TOTAL RECURRENT		521,237,670
	TOTAL CAPITAL		170,582,923
	TOTAL ALLOCATION		691,820,593
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150600	CONSTRUCTION OF 1 NO STOREY BUILDING BOYS'HOSTEL	ONGOING	85,000,000
ERGP23150605	CONSTRUCTION OF 1014M PERIMETER FENCE	ONGOING	18,582,923
ERGP23201940	LANDSCAPPING AND BEAUTIFICATION OF COLLEGE PREMISES PHASE 3	ONGOING	17,000,000
ERGP23201946	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	17,000,000
ERGP23201953	CONSTRUCTION OF 1 NO 2 WINGS ICT LABORATORY	ONGOING	18,000,000
ERGP23201976	BALANCE OF PROCUREMENT OF 1 NO PATROL VEHICLE FOR SECURITY INFRASTRUCTURE	ONGOING	15,000,000
0517026092	FTC OROZO		



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CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		1,274,267,232
21	PERSONNEL COST		636,654,142
2101	SALARY		414,532,074
210101	SALARIES AND WAGES		414,532,074
21010101	SALARY		414,532,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,122,068
210201	ALLOWANCES		159,942,257
21020111	REGULAR ALLOWANCES		159,942,257
210202	SOCIAL CONTRIBUTIONS		62,179,811
21020201	NHIS		20,726,604
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,453,207
22	OTHER RECURRENT COSTS		467,418,482
2202	OVERHEAD COST		15,940,737
220201	TRAVEL & TRANSPORT - GENERAL		347,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		237,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,942
220202	UTILITIES - GENERAL		2,184,102
22020201	ELECTRICITY CHARGES		1,353,000
22020202	TELEPHONE CHARGES		62,256
22020203	INTERNET ACCESS CHARGES		218,546
22020206	SEWERAGE CHARGES		550,300
220203	MATERIALS & SUPPLIES - GENERAL		3,729,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,698,733
22020303	NEWSPAPERS		50,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		233,537
22020306	PRINTING OF SECURITY DOCUMENTS		102,829
22020307	DRUGS & MEDICAL SUPPLIES		1,028,487
22020309	UNIFORMS & OTHER CLOTHING		91,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,511
220204	MAINTENANCE SERVICES - GENERAL		1,047,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		340,100
22020402	MAINTENANCE OF OFFICE FURNITURE		91,687
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		210,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		405,250
220206	OTHER SERVICES - GENERAL		1,343,137
22020606	CLEANING AND FUMIGATION SERVICES		1,343,137
220208	FUEL & LUBRICANTS - GENERAL		2,749,137
22020801	MOTOR VEHICLE FUEL COST		2,606,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		142,829
220210	MISCELLANEOUS		4,540,090
22021001	REFRESHMENT & MEALS		559,114
22021003	PUBLICITY & ADVERTISEMENTS		150,366
22021007	WELFARE PACKAGES		447,292
22021009	SPORTING ACTIVITIES		2,505,000
22021010	DIRECT TEACHING & LABORATORY COST		878,318
2205	SUBSIDIES GENERAL		451,477,745
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		451,477,745
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		451,477,745
23	CAPITAL EXPENDITURE		170,194,608
2301	FIXED ASSETS PURCHASED		42,022,296
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,022,296
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,022,296
2302	CONSTRUCTION / PROVISION		98,972,312
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,972,312
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,000,000



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CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,972,312
2303	REHABILITATION / REPAIRS		29,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,200,000
	TOTAL PERSONNEL		636,654,142
	TOTAL OVERHEAD		467,418,482
	TOTAL RECURRENT		1,104,072,624
	TOTAL CAPITAL		170,194,608
	TOTAL ALLOCATION		1,274,267,232
	FTC OROZO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201848	PROVISION OF SOLAR STREET LIGHT.	NEW	11,000,000
ERGP12201845	LANDSCAPING AND INTERLOCKING WALKWAY WITHIN THE COLLEGE	NEW	10,000,000
ERGP23201819	RENOVATION OF BOYS HOSTEL PHASE II	NEW	29,200,000
ERGP23201832	PROVISION OF OFFICE FURNITURES	NEW	17,000,000
ERGP23201851	BALANCE FOR PROCUREMENT OF 1 NO 4 X4 PETROL VEHICLE.	NEW	15,000,000
ERGP23201867	CONSTRUCTION OF 700METERS PERIMETER FENCE- GIRLS HOSTEL	NEW	6,500,000
ERGP23201868	CONSTRUCTION OF 2 BLOCKS OF 10 ROOMS FEMALE HOSTELS	NEW	64,472,312
ERGP24201826	PROVISION OF INSTRUCTIONAL MATERIALS PHASE II	NEW	10,022,296
ERGP28201841	CONSTRUCTION OF WATER STORAGE FACILITY AND WATER RETICULATION .	NEW	7,000,000
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		754,227,340
21	PERSONNEL COST		223,135,422
2101	SALARY		144,443,388
210101	SALARIES AND WAGES		144,443,388
21010101	SALARY		144,443,388
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,692,034
210201	ALLOWANCES		57,025,526
21020111	REGULAR ALLOWANCES		57,025,526
210202	SOCIAL CONTRIBUTIONS		21,666,508
21020201	NHIS		7,222,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,444,339
22	OTHER RECURRENT COSTS		352,699,543
2202	OVERHEAD COST		29,999,998
220201	TRAVEL & TRANSPORT - GENERAL		12,328,179
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,987,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,340,799
220202	UTILITIES - GENERAL		5,992,608
22020201	ELECTRICITY CHARGES		5,546,969
22020202	TELEPHONE CHARGES		348,761
22020203	INTERNET ACCESS CHARGES		96,878
220203	MATERIALS & SUPPLIES - GENERAL		2,902,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,634
22020302	BOOKS		387,512
22020303	NEWSPAPERS		67,815
22020304	MAGAZINES & PERIODICALS		77,502
22020306	PRINTING OF SECURITY DOCUMENTS		484,390
22020307	DRUGS & MEDICAL SUPPLIES		581,268
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,439
22020309	UNIFORMS & OTHER CLOTHING		77,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		887,512
220204	MAINTENANCE SERVICES - GENERAL		3,516,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,081,268
22020402	MAINTENANCE OF OFFICE FURNITURE		297,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		490,334



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			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		968,780
22020406	OTHER MAINTENANCE SERVICES		387,512
220205	TRAINING - GENERAL		406,888
22020501	LOCAL TRAINING		406,888
220206	OTHER SERVICES - GENERAL		465,015
22020606	CLEANING AND FUMIGATION SERVICES		465,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		193,756
22020708	MEDICAL CONSULTING		193,756
220208	FUEL & LUBRICANTS - GENERAL		1,889,121
22020801	MOTOR VEHICLE FUEL COST		387,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		678,146
22020803	PLANT / GENERATOR FUEL COST		435,951
22020806	COOKING GAS/FUEL COST		387,512
220210	MISCELLANEOUS		2,305,695
22021001	REFRESHMENT & MEALS		290,634
22021002	HONORARIUM & SITTING ALLOWANCE		193,756
22021003	PUBLICITY & ADVERTISEMENTS		155,004
22021004	MEDICAL EXPENSES		290,634
22021006	POSTAGES & COURIER SERVICES		38,751
22021007	WELFARE PACKAGES		290,634
22021009	SPORTING ACTIVITIES		290,634
22021010	DIRECT TEACHING & LABORATORY COST		484,390
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		271,258
2205	SUBSIDIES GENERAL		322,699,545
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		322,699,545
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		322,699,545
23	CAPITAL EXPENDITURE		178,392,375
2301	FIXED ASSETS PURCHASED		63,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,500,000
23010106	PURCHASE OF VANS		28,500,000
23010108	PURCHASE OF BUSES		35,000,000
2302	CONSTRUCTION / PROVISION		72,892,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,892,375
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,892,375
2303	REHABILITATION / REPAIRS		42,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		42,000,000
	TOTAL PERSONNEL		223,135,422
	TOTAL OVERHEAD		352,699,543
	TOTAL RECURRENT		575,834,965
	TOTAL CAPITAL		178,392,375
	TOTAL ALLOCATION		754,227,340
0517026093	FTC OTOBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23155366	REHABILITATION/REPAIR OF 1 NO. BLOCK OF TWIN BOYS HOSTEL AT FGC OTOBI (ONGOING)	ONGOING	21,000,000
ERGP23155371	REHABILITATION/REPAIR OF 1 NO. TWIN GIRLS HOSTEL AT FGC OTOBI	ONGOING	21,000,000
ERGP23169852	COMPLETION OF 1 NO. BLOCK OF SIX (6) CLASS ROOMS (ONGOING)	ONGOING	20,000,000
ERGP23169858	CONSTRUCTION AND EQUIPPING OF 1 NO. SCHOOL CLINIC WITH AN ISOLATION CENTRE	ONGOING	29,500,000
ERGP23201673	CONSTRUCTION OF 2KM WALK-WAY WITH DRAINAGE AROUND THE CLASSROOMS	NEW	21,392,375
ERGP23201698	PROCUREMENT OF 1 NO. 4X4 PATROL VEHICLE	NEW	28,500,000
ERGP23202790	CONSTRUCTION/PROVISION OF DRAINAGE	NEW	1,000,000
ERGP23202793	CONSTRUCTION/EQUIPPING OF BOYS HOSTEL	NEW	1,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28169837	PROCUREMENT OF 1 NO. 20000 CAPACITY WATER TANKER FOR STUDENTS	ONGOING	35,000,000
0517026094 FTC OTUPKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		739,433,060
21	PERSONNEL COST		246,798,782
2101	SALARY		159,174,224
210101	SALARIES AND WAGES		159,174,224
21010101	SALARY		159,174,224
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,624,558
210201	ALLOWANCES		63,748,425
21020111	REGULAR ALLOWANCES		63,748,425
210202	SOCIAL CONTRIBUTIONS		23,876,133
21020201	NHIS		7,958,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,917,422
22	OTHER RECURRENT COSTS		322,019,038
2202	OVERHEAD COST		27,044,293
220201	TRAVEL & TRANSPORT - GENERAL		6,540,621
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,952,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,587,888
220202	UTILITIES - GENERAL		3,412,001
22020201	ELECTRICITY CHARGES		2,587,888
22020202	TELEPHONE CHARGES		347,747
22020203	INTERNET ACCESS CHARGES		228,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,656
22020205	WATER RATES		19,054
220203	MATERIALS & SUPPLIES - GENERAL		4,216,454
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,947
22020302	BOOKS		68,597
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		33,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,820
22020307	DRUGS & MEDICAL SUPPLIES		1,602,895
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,022,865
220204	MAINTENANCE SERVICES - GENERAL		1,524,374
22020402	MAINTENANCE OF OFFICE FURNITURE		762,187
22020406	OTHER MAINTENANCE SERVICES		762,187
220205	TRAINING - GENERAL		2,355,687
22020501	LOCAL TRAINING		2,355,687
220206	OTHER SERVICES - GENERAL		1,605,685
22020601	SECURITY CHARGES		95,274
22020606	CLEANING AND FUMIGATION SERVICES		1,510,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		168,315
22020702	INFORMATION TECHNOLOGY CONSULTING		104,800
22020703	LEGAL SERVICES		63,515
220208	FUEL & LUBRICANTS - GENERAL		5,993,326
22020801	MOTOR VEHICLE FUEL COST		3,143,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		60,974
22020803	PLANT / GENERATOR FUEL COST		2,452,733
22020806	COOKING GAS/FUEL COST		336,339
220209	FINANCIAL CHARGES - GENERAL		15,244
22020904	OTHER CRF BANK CHARGES		15,244
220210	MISCELLANEOUS		1,212,586
22021003	PUBLICITY & ADVERTISEMENTS		45,711
22021006	POSTAGES & COURIER SERVICES		171,492
22021007	WELFARE PACKAGES		396,337
22021009	SPORTING ACTIVITIES		87,652
22021010	DIRECT TEACHING & LABORATORY COST		384,363



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CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,031
2205	SUBSIDIES GENERAL		294,974,745
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		294,974,745
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		294,974,745
23	CAPITAL EXPENDITURE		170,615,240
2301	FIXED ASSETS PURCHASED		141,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		141,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		126,000,000
2303	REHABILITATION / REPAIRS		29,615,240
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,615,240
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,615,240
	TOTAL PERSONNEL		246,798,782
	TOTAL OVERHEAD		322,019,038
	TOTAL RECURRENT		568,817,820
	TOTAL CAPITAL		170,615,240
	TOTAL ALLOCATION		739,433,060
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192115	OVERLAYING OF THE ENTRANCE 2KM ROAD TO ADMINISTRATIVE BLOCK	ONGOING	36,000,000
ERGP23202311	RENOVATION OF 1NO BLOCK OF BOYS HOSTEL	NEW	40,000,000
ERGP23202313	PURCHASE OF WHITE BOARDS FOR CLASSROOMS	NEW	10,000,000
ERGP23202318	REPLACEMENT OF SOLAR BATTRIES IN ADMIN BLOCK,GIRLS HOSTEL AND BOYS HOSTELS	NEW	25,000,000
ERGP23202322	CLASSROOM FURNITURE FOR STUDENTS	NEW	15,000,000
ERGP23202328	TEACHERS TABLES AND CHAIRS	NEW	15,000,000
ERGP23202332	SOLAR STREET LIGHTS FOR SCHOOL COMPOUND	NEW	10,615,240
ERGP23202337	PROCUREMENT OF 1NO 4X4 PATROL VEHICLE	NEW	15,000,000
ERGP23202909	SUPPLY OF LAPTOPS FOR ICT	NEW	2,000,000
ERGP23202911	SUPPLY OF DESKTOP COMPUTERS, FURNITURES AND TABLES, LEARNING KITS	NEW	2,000,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		713,201,588
21	PERSONNEL COST		227,045,257
2101	SALARY		146,575,490
210101	SALARIES AND WAGES		146,575,490
21010101	SALARY		146,575,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,469,767
210201	ALLOWANCES		58,483,444
21020111	REGULAR ALLOWANCES		58,483,444
210202	SOCIAL CONTRIBUTIONS		21,986,323
21020201	NHIS		7,328,774
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,657,549
22	OTHER RECURRENT COSTS		316,393,184
2202	OVERHEAD COST		21,759,844
220201	TRAVEL& TRANSPORT - GENERAL		3,551,233
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,479,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,435,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		291,482
220202	UTILITIES - GENERAL		3,270,211
22020201	ELECTRICITY CHARGES		2,150,000
22020202	TELEPHONE CHARGES		105,471
22020203	INTERNET ACCESS CHARGES		529,576
22020206	SEWERAGE CHARGES		485,164
220203	MATERIALS & SUPPLIES - GENERAL		5,529,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,225,293



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CODE	LINE ITEM		AMOUNT
22020302	BOOKS		1,008,822
22020303	NEWSPAPERS		4,851
22020304	MAGAZINES & PERIODICALS		72,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		424,032
22020306	PRINTING OF SECURITY DOCUMENTS		491,088
22020307	DRUGS & MEDICAL SUPPLIES		1,185,164
22020309	UNIFORMS & OTHER CLOTHING		134,235
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		983,388
220204	MAINTENANCE SERVICES - GENERAL		5,840,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		983,105
22020402	MAINTENANCE OF OFFICE FURNITURE		832,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,408,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		835,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		780,082
22020406	OTHER MAINTENANCE SERVICES		999,940
220205	TRAINING - GENERAL		434,235
22020501	LOCAL TRAINING		434,235
220206	OTHER SERVICES - GENERAL		1,419,692
22020601	SECURITY CHARGES		834,528
22020606	CLEANING AND FUMIGATION SERVICES		585,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		284,235
22020703	LEGAL SERVICES		100,000
22020706	SURVEYING SERVICES		184,235
220208	FUEL & LUBRICANTS - GENERAL		1,430,398
22020801	MOTOR VEHICLE FUEL COST		895,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		534,516
2205	SUBSIDIES GENERAL		294,633,340
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		294,633,340
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		294,633,340
23	CAPITAL EXPENDITURE		169,763,147
2302	CONSTRUCTION / PROVISION		151,723,147
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		151,723,147
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,390,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		50,373,147
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		87,960,000
2303	REHABILITATION / REPAIRS		18,040,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,040,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,040,000
	TOTAL PERSONNEL		227,045,257
	TOTAL OVERHEAD		316,393,184
	TOTAL RECURRENT		543,438,441
	TOTAL CAPITAL		169,763,147
	TOTAL ALLOCATION		713,201,588
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169647	CONSTRUCTION OF 2 BLOCK OF BOY'S HOSTEL OF 6 ROOMS WITH BUNKS AND TOILET FACILITIES	ONGOING	50,373,147
ERGP23191728	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	13,390,000
ERGP23191743	CONSTRUCTION AND EQUIPPING OF SCHOOL CLINIC	ONGOING	37,500,000
ERGP23191746	REHABILITATION AND EQUIPPING OF LABORATORIES	ONGOING	18,040,000
ERGP23191747	CONSTRUCTION AND EQUIPPING OF 1 STOREY BUILDING TECHNICAL WORKSHOPS	ONGOING	50,460,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		700,701,946
21	PERSONNEL COST		230,533,495



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CODE	LINE ITEM	AMOUNT
2101	SALARY	149,649,833
210101	SALARIES AND WAGES	149,649,833
21010101	SALARY	149,649,833
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,883,662
210201	ALLOWANCES	58,436,187
21020111	REGULAR ALLOWANCES	58,436,187
210202	SOCIAL CONTRIBUTIONS	22,447,475
21020201	NHIS	7,482,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	14,964,983
22	OTHER RECURRENT COSTS	299,973,843
2202	OVERHEAD COST	17,152,348
220201	TRAVEL & TRANSPORT - GENERAL	3,173,666
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	680,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,492,924
220202	UTILITIES - GENERAL	733,310
22020203	INTERNET ACCESS CHARGES	35,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES	54,518
22020205	WATER RATES	220,737
22020206	SEWERAGE CHARGES	422,702
220203	MATERIALS & SUPPLIES - GENERAL	1,557,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	436,418
22020302	BOOKS	70,387
22020303	NEWSPAPERS	58,921
22020304	MAGAZINES & PERIODICALS	32,215
22020305	PRINTING OF NON SECURITY DOCUMENTS	281,725
22020306	PRINTING OF SECURITY DOCUMENTS	284,862
22020307	DRUGS & MEDICAL SUPPLIES	157,173
22020309	UNIFORMS & OTHER CLOTHING	235,686
220204	MAINTENANCE SERVICES - GENERAL	4,841,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,730,776
22020402	MAINTENANCE OF OFFICE FURNITURE	353,527
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	635,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	707,056
22020405	MAINTENANCE OF PLANTS/GENERATORS	942,740
22020406	OTHER MAINTENANCE SERVICES	471,370
220206	OTHER SERVICES - GENERAL	1,555,673
22020601	SECURITY CHARGES	762,149
22020606	CLEANING AND FUMIGATION SERVICES	793,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	94,274
22020708	MEDICAL CONSULTING	94,274
220208	FUEL & LUBRICANTS - GENERAL	2,527,148
22020801	MOTOR VEHICLE FUEL COST	817,243
22020803	PLANT / GENERATOR FUEL COST	1,235,686
22020806	COOKING GAS/FUEL COST	474,219
220210	MISCELLANEOUS	2,669,735
22021001	REFRESHMENT & MEALS	235,686
22021003	PUBLICITY & ADVERTISEMENTS	235,686
22021004	MEDICAL EXPENSES	353,527
22021006	POSTAGES & COURIER SERVICES	329,959
22021007	WELFARE PACKAGES	514,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	128,828
22021009	SPORTING ACTIVITIES	353,527
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	517,842
2205	SUBSIDIES GENERAL	282,821,495
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	282,821,495
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	282,821,495
23	CAPITAL EXPENDITURE	170,194,608
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
2303	REHABILITATION / REPAIRS	155,194,608
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	155,194,608
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	155,194,608
	TOTAL PERSONNEL	230,533,495
	TOTAL OVERHEAD	299,973,843
	TOTAL RECURRENT	530,507,338
	TOTAL CAPITAL	170,194,608
	TOTAL ALLOCATION	700,701,946
0517026096	FTC UROMI	
CODE	PROJECT NAME	TYPE
ERGP23192128	CONSTRUCTION OF ADMIN BLOCK	ONGOING
ERGP23192129	CONSTRUCTION OF EXAMINATION HALL	ONGOING
ERGP23192130	RENOVATION OF 1 BLOCK OF CLASSROOM	ONGOING
ERGP23192132	RENOVATION OF SENIOR BOYS HOSTEL	ONGOING
ERGP23192133	PROCUREMENT OF DINING TABLES	ONGOING
ERGP23192135	CONSTRUCTION OF 4 BLOCKS OF STAFF QUATERS	ONGOING
ERGP23192136	REHABILITATION OF ROAD NETWORK	ONGOING
ERGP23201932	PROCUREMENT OF 1 4x4 PATROL VEHICLE	NEW
0517026097	FTC UYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	815,906,838
21	PERSONNEL COST	380,039,283
2101	SALARY	247,181,571
210101	SALARIES AND WAGES	247,181,571
21010101	SALARY	247,181,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,857,712
210201	ALLOWANCES	95,780,476
21020111	REGULAR ALLOWANCES	95,780,476
210202	SOCIAL CONTRIBUTIONS	37,077,236
21020201	NHIS	12,359,079
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,718,157
22	OTHER RECURRENT COSTS	257,906,641
2202	OVERHEAD COST	28,616,319
220202	UTILITIES - GENERAL	4,339,008
22020201	ELECTRICITY CHARGES	3,464,617
22020202	TELEPHONE CHARGES	75,622
22020203	INTERNET ACCESS CHARGES	41,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,905
22020205	WATER RATES	231,527
22020206	SEWERAGE CHARGES	504,526
220203	MATERIALS & SUPPLIES - GENERAL	3,469,986
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	252,392
22020302	BOOKS	46,619
22020303	NEWSPAPERS	131,358
22020304	MAGAZINES & PERIODICALS	27,162
22020305	PRINTING OF NON SECURITY DOCUMENTS	41,797
22020306	PRINTING OF SECURITY DOCUMENTS	453,339
22020307	DRUGS & MEDICAL SUPPLIES	514,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES	385,709
22020309	UNIFORMS & OTHER CLOTHING	385,709
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,231,413



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,015,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,861
22020402	MAINTENANCE OF OFFICE FURNITURE		490,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		445,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		521,091
22020406	OTHER MAINTENANCE SERVICES		980,473
220205	TRAINING - GENERAL		4,480,829
22020501	LOCAL TRAINING		4,480,829
220206	OTHER SERVICES - GENERAL		1,283,118
22020601	SECURITY CHARGES		627,686
22020606	CLEANING AND FUMIGATION SERVICES		655,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		518,685
22020702	INFORMATION TECHNOLOGY CONSULTING		31,358
22020703	LEGAL SERVICES		487,327
220208	FUEL & LUBRICANTS - GENERAL		7,937,329
22020801	MOTOR VEHICLE FUEL COST		515,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		541,811
22020803	PLANT / GENERATOR FUEL COST		3,375,776
22020806	COOKING GAS/FUEL COST		3,504,526
220209	FINANCIAL CHARGES - GENERAL		498,102
22020901	BANK CHARGES (OTHER THAN INTEREST)		265,006
22020904	OTHER CRF BANK CHARGES		233,096
220210	MISCELLANEOUS		3,073,405
22021001	REFRESHMENT & MEALS		216,706
22021003	PUBLICITY & ADVERTISEMENTS		624,041
22021004	MEDICAL EXPENSES		847,308
22021006	POSTAGES & COURIER SERVICES		20,905
22021009	SPORTING ACTIVITIES		541,811
22021010	DIRECT TEACHING & LABORATORY COST		513,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		309,054
2205	SUBSIDIES GENERAL		229,290,322
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		229,290,322
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		229,290,322
23	CAPITAL EXPENDITURE		177,960,914
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		162,960,914
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,960,914
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,960,914
	TOTAL PERSONNEL		380,039,283
	TOTAL OVERHEAD		257,906,641
	TOTAL RECURRENT		637,945,924
	TOTAL CAPITAL		177,960,914
	TOTAL ALLOCATION		815,906,838
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149832	CONSTRUCTION OF COMMON STAFFROOM OF 150 SITTING CAPACITY	ONGOING	29,900,000
ERGP23169526	CONSTRUCTION OF ONE STOREY BUILDING OF 260 CAPACITY HOSTEL	ONGOING	133,060,914
ERGP23201724	BEING BALANCE OF PROCUREMENT OF 4X4 1(N0) PATROL VEHICLE UNDER SAFE SCHOOL INITIATIVE	NEW	15,000,000
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,039,590,474
21	PERSONNEL COST		798,559,240
2101	SALARY		516,766,100



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210101	SALARIES AND WAGES	516,766,100
21010101	SALARY	516,766,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	281,793,140
210201	ALLOWANCES	204,278,225
21020111	REGULAR ALLOWANCES	204,278,225
210202	SOCIAL CONTRIBUTIONS	77,514,915
21020201	NHIS	25,838,305
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	51,676,610
22	OTHER RECURRENT COSTS	1,066,953,473
2202	OVERHEAD COST	115,000,000
220201	TRAVEL & TRANSPORT - GENERAL	22,708,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,208,324
220202	UTILITIES - GENERAL	40,458,852
22020201	ELECTRICITY CHARGES	35,000,000
22020202	TELEPHONE CHARGES	28,852
22020203	INTERNET ACCESS CHARGES	5,420,000
22020205	WATER RATES	10,000
220203	MATERIALS & SUPPLIES - GENERAL	24,366,401
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000
22020302	BOOKS	20,277
22020303	NEWSPAPERS	50,277
22020304	MAGAZINES & PERIODICALS	20,852
22020305	PRINTING OF NON SECURITY DOCUMENTS	103,703
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,671,292
220204	MAINTENANCE SERVICES - GENERAL	9,166,134
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	402,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	805,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	55,034
22020406	OTHER MAINTENANCE SERVICES	402,775
220205	TRAINING - GENERAL	250,500
22020501	LOCAL TRAINING	250,500
220206	OTHER SERVICES - GENERAL	905,843
22020601	SECURITY CHARGES	805,551
22020606	CLEANING AND FUMIGATION SERVICES	100,292
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	134,259
22020708	MEDICAL CONSULTING	134,259
220208	FUEL & LUBRICANTS - GENERAL	12,068,517
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	68,517
22020803	PLANT / GENERATOR FUEL COST	7,000,000
220209	FINANCIAL CHARGES - GENERAL	80,555
22020901	BANK CHARGES (OTHER THAN INTEREST)	80,555
220210	MISCELLANEOUS	4,860,615
22021001	REFRESHMENT & MEALS	505,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22021003	PUBLICITY & ADVERTISEMENTS	650,000
22021004	MEDICAL EXPENSES	402,776
22021006	POSTAGES & COURIER SERVICES	575,924
22021007	WELFARE PACKAGES	389,350
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,500
22021009	SPORTING ACTIVITIES	1,295,731
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	236,334
2205	SUBSIDIES GENERAL	951,953,473
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	951,953,473



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CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		951,953,473
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2303	REHABILITATION / REPAIRS		134,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		134,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		134,077,761
	TOTAL PERSONNEL		798,559,240
	TOTAL OVERHEAD		1,066,953,473
	TOTAL RECURRENT		1,865,512,713
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		2,039,590,474
0517026098 FTC YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	12,000,000
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	10,000,000
ERGP24202848	RENOVATION OF SS 3 BLOCK	NEW	16,000,000
ERGP27202849	RENOVATION OF SS 2 BLOCK (B/S BLK)	NEW	16,077,761
ERGP3169722	RENOVATION OF 3NOS HOSTEL	ONGOING	40,000,000
ERGP3202846	RENOVATION /REMODELLING OF JSS 3 (OVEN) BLOCK	NEW	50,000,000
ERGP3202851	FURNISHING OF COLLEGE LABORATORIES	NEW	30,000,000
0517026099 FTC ZURU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		595,928,376
21	PERSONNEL COST		200,254,136
2101	SALARY		130,464,677
210101	SALARIES AND WAGES		130,464,677
21010101	SALARY		130,464,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,789,459
210201	ALLOWANCES		50,219,757
21020111	REGULAR ALLOWANCES		50,219,757
210202	SOCIAL CONTRIBUTIONS		19,569,702
21020201	NHIS		6,523,234
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,046,468
22	OTHER RECURRENT COSTS		217,281,865
2202	OVERHEAD COST		29,854,413
220201	TRAVEL & TRANSPORT - GENERAL		9,391,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,852,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,538,830
220202	UTILITIES - GENERAL		3,024,344
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		96,767
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		420,000
22020205	WATER RATES		807,577
220203	MATERIALS & SUPPLIES - GENERAL		2,478,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,823
22020304	MAGAZINES & PERIODICALS		146,974
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,518
22020306	PRINTING OF SECURITY DOCUMENTS		342,390
22020307	DRUGS & MEDICAL SUPPLIES		802,501
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,088,576



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,661
22020402	MAINTENANCE OF OFFICE FURNITURE		254,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,882
220206	OTHER SERVICES - GENERAL		173,925
22020606	CLEANING AND FUMIGATION SERVICES		173,925
220208	FUEL & LUBRICANTS - GENERAL		11,197,958
22020801	MOTOR VEHICLE FUEL COST		4,104,253
22020803	PLANT / GENERATOR FUEL COST		6,758,506
22020806	COOKING GAS/FUEL COST		335,199
220210	MISCELLANEOUS		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
2205	SUBSIDIES GENERAL		187,427,452
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		187,427,452
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		187,427,452
23	CAPITAL EXPENDITURE		178,392,375
2303	REHABILITATION / REPAIRS		178,392,375
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		178,392,375
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		178,392,375
	TOTAL PERSONNEL		200,254,136
	TOTAL OVERHEAD		217,281,865
	TOTAL RECURRENT		417,536,001
	TOTAL CAPITAL		178,392,375
	TOTAL ALLOCATION		595,928,376
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169804	CONSTRUCTION OF 2KM ROAD NETWORK, STREET LIGHT AND DRAINAGE	ONGOING	46,000,000
ERGP23169962	CONSTRUCTION OF 10NOS 1 BEDROOM FLAT FOR TEACHING STAFF	ONGOING	38,000,000
ERGP23202893	BALANCE OF PROCUREMENT OF 4X4 UTILITY VEHICLE	NEW	17,000,000
ERGP23202894	CONSTRUCTION OF 150 CAPACITY BOY'S HOSTEL	NEW	68,000,000
ERGP23202895	PROVISION OF 120 UNITS OF CHAIRS AND TABLES FOR SS 1 STUDENTS	NEW	9,392,375
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,437,093,655
21	PERSONNEL COST		541,596,621
2101	SALARY		352,010,551
210101	SALARIES AND WAGES		352,010,551
21010101	SALARY		352,010,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		189,586,070
210201	ALLOWANCES		136,784,487
21020111	REGULAR ALLOWANCES		136,784,487
210202	SOCIAL CONTRIBUTIONS		52,801,583
21020201	NHIS		17,600,528
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,201,055
22	OTHER RECURRENT COSTS		698,439,247
2202	OVERHEAD COST		40,947,879
220201	TRAVEL & TRANSPORT - GENERAL		13,873,144
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,620,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,252,154
220202	UTILITIES - GENERAL		2,260,770
22020201	ELECTRICITY CHARGES		1,540,330
22020202	TELEPHONE CHARGES		36,022
22020203	INTERNET ACCESS CHARGES		144,088
22020205	WATER RATES		540,330
220203	MATERIALS & SUPPLIES - GENERAL		2,530,934



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,440
22020302	BOOKS		54,033
22020303	NEWSPAPERS		90,055
22020304	MAGAZINES & PERIODICALS		36,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,044
22020306	PRINTING OF SECURITY DOCUMENTS		90,055
22020307	DRUGS & MEDICAL SUPPLIES		1,108,065
22020309	UNIFORMS & OTHER CLOTHING		360,220
220204	MAINTENANCE SERVICES - GENERAL		5,162,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,440
22020402	MAINTENANCE OF OFFICE FURNITURE		540,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		660,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,880
22020406	OTHER MAINTENANCE SERVICES		720,440
220205	TRAINING - GENERAL		540,330
22020501	LOCAL TRAINING		540,330
220206	OTHER SERVICES - GENERAL		1,981,210
22020601	SECURITY CHARGES		900,550
22020606	CLEANING AND FUMIGATION SERVICES		1,080,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		540,330
22020708	MEDICAL CONSULTING		540,330
220208	FUEL & LUBRICANTS - GENERAL		10,598,201
22020801	MOTOR VEHICLE FUEL COST		720,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,297,101
22020803	PLANT / GENERATOR FUEL COST		8,580,660
220209	FINANCIAL CHARGES - GENERAL		58,066
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,066
220210	MISCELLANEOUS		3,401,924
22021001	REFRESHMENT & MEALS		360,220
22021002	HONORARIUM & SITTING ALLOWANCE		540,330
22021003	PUBLICITY & ADVERTISEMENTS		360,220
22021004	MEDICAL EXPENSES		540,329
22021006	POSTAGES & COURIER SERVICES		204,308
22021007	WELFARE PACKAGES		1,022,319
22021009	SPORTING ACTIVITIES		194,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,110
2205	SUBSIDIES GENERAL		657,491,368
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		657,491,368
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		657,491,368
23	CAPITAL EXPENDITURE		197,057,787
2302	CONSTRUCTION / PROVISION		21,118,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,118,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,118,500
2303	REHABILITATION / REPAIRS		175,939,287
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		175,939,287
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		82,988,339
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		92,950,948
	TOTAL PERSONNEL		541,596,621
	TOTAL OVERHEAD		698,439,247
	TOTAL RECURRENT		1,240,035,868
	TOTAL CAPITAL		197,057,787
	TOTAL ALLOCATION		1,437,093,655
0517026100	KING'S COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169305	RENOVATION OF HOSTEL AND DINING HALL (MAIN CAMPUS)	ONGOING	18,100,000
ERGP23169404	PROVISION OF DOUBLE CLASSROOM FURNITURE FOR STUDENTS	ONGOING	21,118,500



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23169445	RENOVATION AND EQUIPPING OF ICT BLOCK (ANNEX CAMPUS)	ONGOING	9,366,597
ERGP23169485	EQUIPPING THE HOME ECONOMICS AND FOOD AND NUTRITION LABORATORIES	ONGOING	4,691,703
ERGP23191563	RENOVATION AND FURNISHING OF PRINCIPALS QUARTER AND GUEST HOUSE	ONGOING	39,988,339
ERGP23201457	INSTALLATION OF SOLAR LIGHT	NEW	20,792,648
ERGP23201464	RENOVATION OF CHEVRON HOSTEL	NEW	40,000,000
ERGP23201467	RENOVATION OF JUNIOR STAFF QUARTERS	NEW	43,000,000
0517026101 QUEEN'S COLLEGE LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,617,980,437
21	PERSONNEL COST		702,970,797
2101	SALARY		455,980,405
210101	SALARIES AND WAGES		455,980,405
21010101	SALARY		455,980,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		246,990,392
210201	ALLOWANCES		178,593,331
21020111	REGULAR ALLOWANCES		178,593,331
210202	SOCIAL CONTRIBUTIONS		68,397,061
21020201	NHIS		22,799,020
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,598,041
22	OTHER RECURRENT COSTS		722,265,790
2202	OVERHEAD COST		106,088,171
220201	TRAVEL & TRANSPORT - GENERAL		26,971,226
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,975,497
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,995,729
220202	UTILITIES - GENERAL		9,776,580
22020201	ELECTRICITY CHARGES		8,690,980
22020202	TELEPHONE CHARGES		39,644
22020203	INTERNET ACCESS CHARGES		451,299
22020205	WATER RATES		594,657
220203	MATERIALS & SUPPLIES - GENERAL		1,684,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		792,876
22020302	BOOKS		59,466
22020303	NEWSPAPERS		99,109
22020304	MAGAZINES & PERIODICALS		39,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,288
22020306	PRINTING OF SECURITY DOCUMENTS		99,109
22020307	DRUGS & MEDICAL SUPPLIES		118,931
22020309	UNIFORMS & OTHER CLOTHING		396,438
220204	MAINTENANCE SERVICES - GENERAL		12,803,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,655,792
22020402	MAINTENANCE OF OFFICE FURNITURE		594,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,189,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,311,584
22020406	OTHER MAINTENANCE SERVICES		2,655,792
220205	TRAINING - GENERAL		594,657
22020501	LOCAL TRAINING		594,657
220206	OTHER SERVICES - GENERAL		4,180,409
22020601	SECURITY CHARGES		991,095
22020606	CLEANING AND FUMIGATION SERVICES		3,189,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,575
22020708	MEDICAL CONSULTING		158,575
220208	FUEL & LUBRICANTS - GENERAL		31,325,752
22020801	MOTOR VEHICLE FUEL COST		5,916,593
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,328,063
22020803	PLANT / GENERATOR FUEL COST		24,081,096



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CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		118,931
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,931
220210	MISCELLANEOUS		18,473,603
22021001	REFRESHMENT & MEALS		2,396,438
22021002	HONORARIUM & SITTING ALLOWANCE		594,657
22021003	PUBLICITY & ADVERTISEMENTS		396,438
22021004	MEDICAL EXPENSES		594,657
22021006	POSTAGES & COURIER SERVICES		555,013
22021007	WELFARE PACKAGES		8,925,484
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		218,040
22021009	SPORTING ACTIVITIES		594,657
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,198,219
2205	SUBSIDIES GENERAL		616,177,619
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		616,177,619
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		616,177,619
23	CAPITAL EXPENDITURE		192,743,850
2301	FIXED ASSETS PURCHASED		50,612,567
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,612,567
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		35,612,567
2303	REHABILITATION / REPAIRS		142,131,283
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		142,131,283
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		126,631,283
	TOTAL PERSONNEL		702,970,797
	TOTAL OVERHEAD		722,265,790
	TOTAL RECURRENT		1,425,236,587
	TOTAL CAPITAL		192,743,850
	TOTAL ALLOCATION		1,617,980,437
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22202028	BALANCE FOR PROCUREMENT OF UTILITY VEHICLE FOR SAFE SCHOOL INITIATIVE	NEW	15,000,000
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	104,346,000
ERGP23170660	RENOVATION AND EQUIPPING OF COLLEGE LABORATORIES	ONGOING	15,500,000
ERGP23170667	RENOVATION, EQUIPPING & FURNISHING OF OFFICES	ONGOING	22,285,283
ERGP23212870	PURCHASE OF 1NO POWER GENERATOR	NEW	35,612,567
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,086,220,104
21	PERSONNEL COST		417,716,947
2101	SALARY		271,735,790
210101	SALARIES AND WAGES		271,735,790
21010101	SALARY		271,735,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,981,157
210201	ALLOWANCES		105,220,788
21020111	REGULAR ALLOWANCES		105,220,788
210202	SOCIAL CONTRIBUTIONS		40,760,369
21020201	NHIS		13,586,790
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,173,579
22	OTHER RECURRENT COSTS		481,481,553
2202	OVERHEAD COST		81,886,442
220201	TRAVEL & TRANSPORT - GENERAL		9,762,915
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,633,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,129,098
220202	UTILITIES - GENERAL		16,962,035



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		15,224,422
22020202	TELEPHONE CHARGES		1,737,613
220203	MATERIALS & SUPPLIES - GENERAL		13,171,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,977,668
22020302	BOOKS		261,689
22020303	NEWSPAPERS		146,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,156,043
22020307	DRUGS & MEDICAL SUPPLIES		4,582,311
22020309	UNIFORMS & OTHER CLOTHING		1,046,755
220204	MAINTENANCE SERVICES - GENERAL		13,100,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,202,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,710,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,187,018
220206	OTHER SERVICES - GENERAL		8,046,063
22020601	SECURITY CHARGES		4,796,475
22020606	CLEANING AND FUMIGATION SERVICES		3,249,588
220208	FUEL & LUBRICANTS - GENERAL		16,757,151
22020801	MOTOR VEHICLE FUEL COST		3,616,887
22020803	PLANT / GENERATOR FUEL COST		13,140,264
220210	MISCELLANEOUS		4,086,992
22021001	REFRESHMENT & MEALS		2,093,509
22021006	POSTAGES & COURIER SERVICES		523,377
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,470,106
2205	SUBSIDIES GENERAL		399,595,111
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		399,595,111
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		399,595,111
23	CAPITAL EXPENDITURE		187,021,604
2301	FIXED ASSETS PURCHASED		68,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,950,000
23010106	PURCHASE OF VANS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		23,950,000
2302	CONSTRUCTION / PROVISION		95,071,604
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,071,604
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		29,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,071,604
2303	REHABILITATION / REPAIRS		23,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		5,000,000
	TOTAL PERSONNEL		417,716,947
	TOTAL OVERHEAD		481,481,553
	TOTAL RECURRENT		899,198,500
	TOTAL CAPITAL		187,021,604
	TOTAL ALLOCATION		1,086,220,104
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22150476	CONSTRUCTION OF PERIMETER FENCING	ONGOING	10,000,000
ERGP22202456	PURCHASE OF PATROL VEHICLE	NEW	15,000,000
ERGP23169581	RENOVATION OF E-LIBRARY ROOF	ONGOING	5,000,000
ERGP23169604	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	27,071,604
ERGP23201934	CONSTRUCTION OF MODERN BAKERY	NEW	10,000,000
ERGP23201944	PURCHASE OF SCHOLARSHIP MATERIAL	NEW	30,000,000
ERGP23202179	CONSTRUCTION OF 1 BLOCK OF STAFF CANTEEN	NEW	29,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23202642	PURCHASE OF SCREENING MATERIALS FOR THE CONDUCT OF ENTRANCE EXAMINATION FOR GIFTED STUDENTS NATIONWIDE / PAYMENT OF EXAMINATION FEES FOR WAEC, NECO AND BECE	NEW	23,950,000
ERGP27169504	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	29,000,000
ERGP27201926	RENOVATION OF CLASSROOM TOILET	NEW	8,000,000
0517026103 FSTC,DOMA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,790,585
21	PERSONNEL COST		180,806,269
2101	SALARY		116,687,175
210101	SALARIES AND WAGES		116,687,175
21010101	SALARY		116,687,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,119,094
210201	ALLOWANCES		46,616,018
21020111	REGULAR ALLOWANCES		46,616,018
210202	SOCIAL CONTRIBUTIONS		17,503,076
21020201	NHIS		5,834,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,668,717
22	OTHER RECURRENT COSTS		221,906,555
2202	OVERHEAD COST		34,965,539
220201	TRAVEL & TRANSPORT - GENERAL		4,940,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,410,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,530,351
220202	UTILITIES - GENERAL		4,408,183
22020201	ELECTRICITY CHARGES		3,803,507
22020202	TELEPHONE CHARGES		220,234
22020203	INTERNET ACCESS CHARGES		80,935
22020205	WATER RATES		303,507
220203	MATERIALS & SUPPLIES - GENERAL		4,059,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,676
22020302	BOOKS		30,351
22020303	NEWSPAPERS		50,585
22020304	MAGAZINES & PERIODICALS		20,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		640,468
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,585
22020307	DRUGS & MEDICAL SUPPLIES		860,702
22020309	UNIFORMS & OTHER CLOTHING		402,338
220204	MAINTENANCE SERVICES - GENERAL		5,131,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,004,676
22020402	MAINTENANCE OF OFFICE FURNITURE		303,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,502,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,009,352
22020406	OTHER MAINTENANCE SERVICES		704,676
220205	TRAINING - GENERAL		1,152,144
22020501	LOCAL TRAINING		1,152,144
220206	OTHER SERVICES - GENERAL		5,412,859
22020601	SECURITY CHARGES		4,805,845
22020606	CLEANING AND FUMIGATION SERVICES		607,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,935
22020708	MEDICAL CONSULTING		80,935
220208	FUEL & LUBRICANTS - GENERAL		5,014,028
22020801	MOTOR VEHICLE FUEL COST		1,704,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		302,338
22020803	PLANT / GENERATOR FUEL COST		3,007,014
220209	FINANCIAL CHARGES - GENERAL		260,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		260,701



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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		4,504,315
22021001	REFRESHMENT & MEALS		502,338
22021002	HONORARIUM & SITTING ALLOWANCE		503,507
22021003	PUBLICITY & ADVERTISEMENTS		402,338
22021004	MEDICAL EXPENSES		503,507
22021006	POSTAGES & COURIER SERVICES		283,273
22021007	WELFARE PACKAGES		1,093,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,286
22021009	SPORTING ACTIVITIES		303,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		801,169
2205	SUBSIDIES GENERAL		186,941,016
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		186,941,016
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		186,941,016
23	CAPITAL EXPENDITURE		174,077,761
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
2303	REHABILITATION / REPAIRS		154,077,761
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		154,077,761
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		154,077,761
	TOTAL PERSONNEL		180,806,269
	TOTAL OVERHEAD		221,906,555
	TOTAL RECURRENT		402,712,824
	TOTAL CAPITAL		174,077,761
	TOTAL ALLOCATION		576,790,585
0517026103	FSTC,DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128150	CONSTRUCTION OF 1 NO EXAMINATION HALL	ONGOING	12,000,000
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	15,077,761
ERGP23140484	CONSTRUCTION OF MODERN SICK BAY	ONGOING	12,000,000
ERGP23152598	CONSTRUCTION OF 1NO 2 STORY BUILDING FOR VICE PRINCIPALS	ONGOING	25,000,000
ERGP23152625	CONSTRUCTION OF BAKERY AND CATERING WORKSHOP	ONGOING	10,000,000
ERGP23171729	CONSTRUCTION OF MODERN DINING HALL AND KITCHEN	ONGOING	15,000,000
ERGP23171730	CONSTRUCTION OF RADIO AND TELEVISION WORKSHOP	ONGOING	10,000,000
ERGP23171734	PROCUREMENT OF TEACHING AND LEARNING MATERIALS	ONGOING	5,000,000
ERGP23178480	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	10,000,000
ERGP23202321	LANDSCAPING OF THE COLLEGE	NEW	15,000,000
ERGP23202330	PURCHASE OF SPORTING MATERIAL	ONGOING	5,000,000
ERGP23202345	PROCUREMENT OF 1 NO. OF 4 X 4 PATROL VEHICLE	ONGOING	15,000,000
ERGP23202405	CONSTRUCTION OF 1 NO. 2 UNITS JUNIOR STAFF QUARTERS	NEW	25,000,000
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		470,069,579
21	PERSONNEL COST		75,842,679
2101	SALARY		48,932,127
210101	SALARIES AND WAGES		48,932,127
21010101	SALARY		48,932,127



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CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,910,552
210201	ALLOWANCES	19,570,733
21020111	REGULAR ALLOWANCES	19,570,733
210202	SOCIAL CONTRIBUTIONS	7,339,819
21020201	NHIS	2,446,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	4,893,213
22	OTHER RECURRENT COSTS	224,463,753
2202	OVERHEAD COST	25,392,819
220201	TRAVEL & TRANSPORT - GENERAL	1,027,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	925,163
220202	UTILITIES - GENERAL	609,376
22020201	ELECTRICITY CHARGES	300,989
22020202	TELEPHONE CHARGES	51,398
22020203	INTERNET ACCESS CHARGES	154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES	51,398
22020205	WATER RATES	51,398
220203	MATERIALS & SUPPLIES - GENERAL	2,497,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	256,989
22020302	BOOKS	205,592
22020303	NEWSPAPERS	205,592
22020304	MAGAZINES & PERIODICALS	205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,592
22020306	PRINTING OF SECURITY DOCUMENTS	195,312
22020307	DRUGS & MEDICAL SUPPLIES	411,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES	308,388
22020309	UNIFORMS & OTHER CLOTHING	411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	92,516
220204	MAINTENANCE SERVICES - GENERAL	7,616,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,995,312
22020402	MAINTENANCE OF OFFICE FURNITURE	308,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS	616,775
22020406	OTHER MAINTENANCE SERVICES	616,775
22020413	MAINTENANCE OF STREET LIGHTS	51,398
220205	TRAINING - GENERAL	308,388
22020501	LOCAL TRAINING	308,388
220206	OTHER SERVICES - GENERAL	8,788,925
22020601	SECURITY CHARGES	8,788,925
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	548,245
22020702	INFORMATION TECHNOLOGY CONSULTING	342,653
22020703	LEGAL SERVICES	205,592
220208	FUEL & LUBRICANTS - GENERAL	2,719,570
22020801	MOTOR VEHICLE FUEL COST	154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,592
22020803	PLANT / GENERATOR FUEL COST	2,154,193
22020806	COOKING GAS/FUEL COST	205,592
220209	FINANCIAL CHARGES - GENERAL	102,796
22020904	OTHER CRF BANK CHARGES	102,796
220210	MISCELLANEOUS	1,173,015
22021001	REFRESHMENT & MEALS	205,592
22021003	PUBLICITY & ADVERTISEMENTS	114,218
22021004	MEDICAL EXPENSES	205,592
22021006	POSTAGES & COURIER SERVICES	133,634
22021009	SPORTING ACTIVITIES	205,592
22021010	DIRECT TEACHING & LABORATORY COST	205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	102,795
2205	SUBSIDIES GENERAL	199,070,934



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CODE	LINE ITEM		AMOUNT
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		199,070,934
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		199,070,934
23	CAPITAL EXPENDITURE		169,763,147
2301	FIXED ASSETS PURCHASED		14,763,147
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,763,147
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,763,147
2302	CONSTRUCTION / PROVISION		155,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		80,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		75,000,000
	TOTAL PERSONNEL		75,842,679
	TOTAL OVERHEAD		224,463,753
	TOTAL RECURRENT		300,306,432
	TOTAL CAPITAL		169,763,147
	TOTAL ALLOCATION		470,069,579
0517026104 FSTC DAYI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191602	CONSTRUCT OF 2,000 METERS (2KMS) ROAD NETWORK WITH DRAINING FACILITY AND LAND SCAPING	ONGOING	80,000,000
ERGP23201790	FURNISHING OF ADMIN. BLOCK	NEW	11,763,147
ERGP23201801	CONSTRUCTION OF 1NO. BLOCK OF TWO HOUSES OF HOUSE MASTER QUARTERS	NEW	28,000,000
ERGP23201807	PURCHASE OF ROBOT AND MISSION KITS	NEW	3,000,000
ERGP23201842	CONSTRUCTION OF 2 NO. BLOCK OF 2 BOYS HOSTEL	NEW	47,000,000
0517026105 FSTC, OGUGU TOWN, KOGI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,202,696
21	PERSONNEL COST		24,606,063
2101	SALARY		15,874,879
210101	SALARIES AND WAGES		15,874,879
21010101	SALARY		15,874,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,731,184
210201	ALLOWANCES		6,349,952
21020111	REGULAR ALLOWANCES		6,349,952
210202	SOCIAL CONTRIBUTIONS		2,381,232
21020201	NHIS		793,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,587,488
22	OTHER RECURRENT COSTS		190,971,672
2202	OVERHEAD COST		19,207,006
220201	TRAVEL & TRANSPORT - GENERAL		5,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,763,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		1,379,706
220204	MAINTENANCE SERVICES - GENERAL		4,032,589
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		629,210
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		2,578,084
22020801	MOTOR VEHICLE FUEL COST		1,379,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		709,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		3,432,354
22021001	REFRESHMENT & MEALS		488,725
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		1,208,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		171,764,666
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		171,764,666
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,764,666
23	CAPITAL EXPENDITURE		179,624,961
2302	CONSTRUCTION / PROVISION		176,624,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		176,624,961
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,624,961
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		131,000,000
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		3,000,000
	TOTAL PERSONNEL		24,606,063
	TOTAL OVERHEAD		190,971,672
	TOTAL RECURRENT		215,577,735
	TOTAL CAPITAL		179,624,961
	TOTAL ALLOCATION		395,202,696
0517026105	FSTC, OGUGU TOWN, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171308	CONSTRUCTION OF BOYS HOSTEL	ONGOING	32,000,000
ERGP23171317	REHABILITATION OF SPORT FACILITIES	ONGOING	3,000,000
ERGP23191968	CONSTRUCTION OF CLINIC	ONGOING	35,000,000
ERGP23202408	BALANCE FOR PROCUREMENT OF 4X4 PATROL VAN	NEW	15,000,000
ERGP23202413	CONSTRUCTION OF 1 BLOCK OF 3 BEDROOM FLAT FOR PRINCIPAL RESIDENT	NEW	13,624,961
ERGP23202418	CONSTRUCTION OF 1 NO E-LIBRARY	NEW	28,000,000
ERGP23202421	CONSTRUCTION OF 1 NO MULTIPURPOSE HALL	NEW	28,000,000
ERGP23202433	CONSTRUCTION OF ICT AND FURNISHING	NEW	25,000,000
0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		452,647,085
21	PERSONNEL COST		82,050,453
2101	SALARY		52,935,776
210101	SALARIES AND WAGES		52,935,776
21010101	SALARY		52,935,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,114,677
210201	ALLOWANCES		21,174,310
21020111	REGULAR ALLOWANCES		21,174,310
210202	SOCIAL CONTRIBUTIONS		7,940,367
21020201	NHIS		2,646,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,293,578
22	OTHER RECURRENT COSTS		190,971,671
2202	OVERHEAD COST		24,055,330



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CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		6,075,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,926,929
220202	UTILITIES - GENERAL		1,154,747
22020201	ELECTRICITY CHARGES		959,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		3,013,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,162,782
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		1,679,706
220204	MAINTENANCE SERVICES - GENERAL		4,511,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,129,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		1,479,250
22020606	CLEANING AND FUMIGATION SERVICES		1,479,250
220208	FUEL & LUBRICANTS - GENERAL		2,775,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		1,309,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		3,932,355
22021001	REFRESHMENT & MEALS		1,288,726
22021002	HONORARIUM & SITTING ALLOWANCE		933,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		166,916,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		166,916,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		166,916,341
23	CAPITAL EXPENDITURE		179,624,961
2302	CONSTRUCTION / PROVISION		179,624,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,624,961
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		179,624,961
	TOTAL PERSONNEL		82,050,453
	TOTAL OVERHEAD		190,971,671
	TOTAL RECURRENT		273,022,124
	TOTAL CAPITAL		179,624,961
	TOTAL ALLOCATION		452,647,085
0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201945	CONSTRUCTION OF 1NO BLOCK OF FOUR CLASS ROOMS WITH FURNITURE AND FITTINGS	NEW	34,024,961
ERGP23201954	CONSTRUCTION OF MAIN STORE WITH PROTECTORS AND FITTINGS	NEW	32,000,000
ERGP23201957	REHABILITATION OF PRINCIPAL'S HOUSE WITH FURNITURE FITTINGS AND 4NOS BLOCK OF 3 BEDROOM STAFF QUARTERS	NEW	40,000,000
ERGP23201961	PROCUREMENT OF CATERING CRAFT,ELECTRONIC WORKS, ELECTRICAL INSTALLATION, BLOCK LAYING, COMPUTER CRAFT WORKSHOP TOOLS AND EQUIPMENT	NEW	38,000,000
ERGP23201968	REHABILITATION OF SCHOOL LIBRARY WITH BOOKS AND FURNITURE	NEW	15,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23201973	PROCUREMENT OF 1 NO UTILITY VEHICLE	NEW	15,000,000
ERGP23201977	PROCUREMENT OF 500 NOS OF STUDENTS CLASS ROOM FURNITURE	NEW	5,600,000
0517026107 FSTC UMUAKA MO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		469,779,629
21	PERSONNEL COST		99,183,000
2101	SALARY		65,492,474
210101	SALARIES AND WAGES		65,492,474
21010101	SALARY		65,492,474
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,690,526
210201	ALLOWANCES		23,866,655
21020111	REGULAR ALLOWANCES		23,866,655
210202	SOCIAL CONTRIBUTIONS		9,823,871
21020201	NHIS		3,274,624
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,549,247
22	OTHER RECURRENT COSTS		190,971,669
2202	OVERHEAD COST		28,999,999
220201	TRAVEL & TRANSPORT - GENERAL		10,075,379
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,900,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,175,179
220202	UTILITIES - GENERAL		598,282
22020201	ELECTRICITY CHARGES		517,982
22020203	INTERNET ACCESS CHARGES		80,300
220203	MATERIALS & SUPPLIES - GENERAL		5,124,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		63,789
22020304	MAGAZINES & PERIODICALS		10,500
22020307	DRUGS & MEDICAL SUPPLIES		2,050,000
220204	MAINTENANCE SERVICES - GENERAL		4,189,130
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,350
22020402	MAINTENANCE OF OFFICE FURNITURE		530,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		278,230
220205	TRAINING - GENERAL		300,000
22020501	LOCAL TRAINING		300,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,573,819
22020801	MOTOR VEHICLE FUEL COST		3,473,819
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		750,000
220209	FINANCIAL CHARGES - GENERAL		148,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		148,627
220210	MISCELLANEOUS		2,990,473
22021001	REFRESHMENT & MEALS		300,358
22021002	HONORARIUM & SITTING ALLOWANCE		350,115
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		40,000
22021009	SPORTING ACTIVITIES		800,000
2205	SUBSIDIES GENERAL		161,971,670
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,971,670
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,971,670
23	CAPITAL EXPENDITURE		179,624,960
2302	CONSTRUCTION / PROVISION		179,624,960
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,624,960
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		179,624,960



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	99,183,000
	TOTAL OVERHEAD	190,971,669
	TOTAL RECURRENT	290,154,669
	TOTAL CAPITAL	179,624,960
	TOTAL ALLOCATION	469,779,629
0517026107	FSTC UMUAKA MO STATE	
CODE	PROJECT NAME	TYPE AMOUNT
ERGP23174830	CONSTRUCTION OF 1 BLOCK OF A STOREY BUILDING OF 12 CLASSROOMS	ONGOING 71,169,139
ERGP23191794	CONSTRUCTION OF 2 HOSTELS 200 CAPACITY EACH	ONGOING 32,587,793
ERGP23202327	EQUIPPING AND INSTALLATION OF PHYSICS/CHEMISTRY LABORATORY	NEW 7,000,000
ERGP23202333	CONSTRUCTION OF HOME ECONOMICS / CATERING LAB	NEW 22,435,537
ERGP23202336	COMPLETION OF ADMIN BLOCK	NEW 18,600,200
ERGP23202340	COMPLETION OF DINNING HALL AND KITCHEN	NEW 19,500,210
ERGP23202343	RENOVATION OF TWO NOS OF BLOCK OF FOUR AND SIX CLASSROOMS	NEW 8,332,081
0517026108	FSTC IGANGAN TOWN, OYO STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	451,145,524
21	PERSONNEL COST	80,548,892
2101	SALARY	51,967,027
210101	SALARIES AND WAGES	51,967,027
21010101	SALARY	51,967,027
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,581,865
210201	ALLOWANCES	20,786,811
21020111	REGULAR ALLOWANCES	20,786,811
210202	SOCIAL CONTRIBUTIONS	7,795,054
21020201	NHIS	2,598,351
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	5,196,703
22	OTHER RECURRENT COSTS	190,971,671
2202	OVERHEAD COST	25,971,671
220201	TRAVEL & TRANSPORT - GENERAL	7,348,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,208,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,140,277
220202	UTILITIES - GENERAL	2,939,809
22020201	ELECTRICITY CHARGES	402,775
22020202	TELEPHONE CHARGES	26,852
22020203	INTERNET ACCESS CHARGES	107,407
22020205	WATER RATES	2,402,775
220203	MATERIALS & SUPPLIES - GENERAL	1,641,195
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,037,033
22020302	BOOKS	40,277
22020303	NEWSPAPERS	67,129
22020304	MAGAZINES & PERIODICALS	26,852
22020305	PRINTING OF NON SECURITY DOCUMENTS	53,703
22020306	PRINTING OF SECURITY DOCUMENTS	67,129
22020307	DRUGS & MEDICAL SUPPLIES	80,555
22020309	UNIFORMS & OTHER CLOTHING	268,517
220204	MAINTENANCE SERVICES - GENERAL	3,944,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	537,033
22020402	MAINTENANCE OF OFFICE FURNITURE	702,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	268,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	805,550
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,094,067
22020406	OTHER MAINTENANCE SERVICES	537,034
220205	TRAINING - GENERAL	402,775
22020501	LOCAL TRAINING	402,775



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		1,476,843
22020601	SECURITY CHARGES		671,292
22020606	CLEANING AND FUMIGATION SERVICES		805,551
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		507,407
22020708	MEDICAL CONSULTING		507,407
220208	FUEL & LUBRICANTS - GENERAL		3,611,102
22020801	MOTOR VEHICLE FUEL COST		2,537,034
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		268,517
22020803	PLANT / GENERATOR FUEL COST		805,551
220209	FINANCIAL CHARGES - GENERAL		80,555
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,555
220210	MISCELLANEOUS		4,018,408
22021001	REFRESHMENT & MEALS		268,517
22021002	HONORARIUM & SITTING ALLOWANCE		402,776
22021003	PUBLICITY & ADVERTISEMENTS		268,517
22021004	MEDICAL EXPENSES		402,776
22021006	POSTAGES & COURIER SERVICES		375,924
22021007	WELFARE PACKAGES		861,020
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		847,684
22021009	SPORTING ACTIVITIES		402,776
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		188,418
2205	SUBSIDIES GENERAL		165,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		165,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		165,000,000
23	CAPITAL EXPENDITURE		179,624,961
2301	FIXED ASSETS PURCHASED		67,263,505
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,263,505
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		12,263,505
2302	CONSTRUCTION / PROVISION		103,225,874
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,225,874
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		78,225,874
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2303	REHABILITATION / REPAIRS		9,135,582
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,135,582
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,135,582
	TOTAL PERSONNEL		80,548,892
	TOTAL OVERHEAD		190,971,671
	TOTAL RECURRENT		271,520,563
	TOTAL CAPITAL		179,624,961
	TOTAL ALLOCATION		451,145,524
0517026108	FSTC IGANGAN TOWN, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201978	PROVISION OF SOLAR ENERGY	NEW	25,000,000
ERGP23201980	CONSTRUCTION OF MODERN KITCHEN	NEW	20,000,000
ERGP23201982	CONSTRUCTION OF ONE BLOCK OF 4 UNITS CLASSROOM	NEW	29,000,000
ERGP23201991	PROVISION OF HANDTOOLS AND SIMPLE TECHNICAL MACHINES	NEW	15,000,000
ERGP23201993	PROVISION OF ICT FACILITIES AND EQUIPMENT	NEW	25,000,000
ERGP23201994	AUGUMENTATION FOR THE PURCHASE OF 1NO. UTILITY VEHICLE	NEW	15,000,000
ERGP24201989	CONSTRUCTION OF AGRIC SCIENCE LABORATORY	NEW	25,000,000
ERGP26201986	PROVISION OF SPORT EQUIPMENT	NEW	12,263,505
ERGP27201997	RENOVATION OF A BLOCK OF SCIENCE LABORATORIES AND ICT WORKSHOP	NEW	9,135,582
ERGP27201998	CONSTRUCTION OF A BLOCK OF 3 ROOMS FOR TECHNICAL VOCATIONAL WORKSHOP	NEW	4,225,874
0517026109	FSTC GANDUJE TOWN, KANO STATE		



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CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		491,530,529
21	PERSONNEL COST		90,933,899
2101	SALARY		59,718,800
210101	SALARIES AND WAGES		59,718,800
21010101	SALARY		59,718,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,215,099
210201	ALLOWANCES		22,257,279
21020111	REGULAR ALLOWANCES		22,257,279
210202	SOCIAL CONTRIBUTIONS		8,957,820
21020201	NHIS		2,985,940
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,971,880
22	OTHER RECURRENT COSTS		220,971,669
2202	OVERHEAD COST		18,791,669
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		550,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,971,229
22020801	MOTOR VEHICLE FUEL COST		850,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		1,321,229
220209	FINANCIAL CHARGES - GENERAL		294,088
22020901	BANK CHARGES (OTHER THAN INTEREST)		294,088
220210	MISCELLANEOUS		1,376,352
22021001	REFRESHMENT & MEALS		294,088
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021007	WELFARE PACKAGES		294,088
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		294,088
22021009	SPORTING ACTIVITIES		294,088
2205	SUBSIDIES GENERAL		202,180,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		202,180,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		202,180,000
23	CAPITAL EXPENDITURE		179,624,961
2301	FIXED ASSETS PURCHASED		94,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,180,000
23010106	PURCHASE OF VANS		15,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		19,900,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		19,800,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		19,980,000



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM	AMOUNT	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,500,000	
2302	CONSTRUCTION / PROVISION	85,444,961	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,444,961	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	59,850,000	
23020114	CONSTRUCTION / PROVISION OF ROADS	25,594,961	
	TOTAL PERSONNEL	90,933,899	
	TOTAL OVERHEAD	220,971,669	
	TOTAL RECURRENT	311,905,568	
	TOTAL CAPITAL	179,624,961	
	TOTAL ALLOCATION	491,530,529	
0517026109	FSTC GANDUJE TOWN, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170398	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES	ONGOING	25,594,961
ERGP23170371	CONSTRUCTION OF MODERN KITCHEN AND EQUIPMENT	ONGOING	19,800,000
ERGP23202366	CONSTRUCTION OF PRINCIPAL QUARTERS	NEW	29,900,000
ERGP23202372	PROCUREMENT OF 20 DESKTOP COMPUTERS HP FOR E LIBRY	NEW	19,900,000
ERGP23202374	SUPPLY OF 500 CLASSROOM FURNITURES	NEW	19,980,000
ERGP23202378	CONSTRUCTION OF 10 BEDS CLINIC AND PROCUREMENT OF EQUIPMENT AND FURNITURES	ONGOING	29,950,000
ERGP23202381	PROCUREMENT OF EDUCATIONAL AID/ MATERIALS FOR TEACHING	NEW	19,500,000
ERGP23202386	PROCUREMENT OF 1 NO 4X4 SECURITY PATROL UTILITY VEHICLE	NEW	15,000,000
0517026110	FSTC AMUZU TOWN, EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		649,528,896
21	PERSONNEL COST		78,932,265
2101	SALARY		50,924,042
210101	SALARIES AND WAGES		50,924,042
21010101	SALARY		50,924,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,008,223
210201	ALLOWANCES		20,369,617
21020111	REGULAR ALLOWANCES		20,369,617
210202	SOCIAL CONTRIBUTIONS		7,638,606
21020201	NHIS		2,546,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,092,404
22	OTHER RECURRENT COSTS		190,971,670
2202	OVERHEAD COST		29,000,000
220201	TRAVEL & TRANSPORT - GENERAL		11,924,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,449,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,475,179
220202	UTILITIES - GENERAL		614,705
22020201	ELECTRICITY CHARGES		419,201
22020203	INTERNET ACCESS CHARGES		195,504
220203	MATERIALS & SUPPLIES - GENERAL		4,263,195
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,886
22020307	DRUGS & MEDICAL SUPPLIES		1,879,765
220204	MAINTENANCE SERVICES - GENERAL		3,732,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		329,001
220205	TRAINING - GENERAL		965,719
22020501	LOCAL TRAINING		965,719



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		509,824
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	FUEL & LUBRICANTS - GENERAL		3,910,474
22020801	MOTOR VEHICLE FUEL COST		2,811,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,768
22020803	PLANT / GENERATOR FUEL COST		609,850
220209	FINANCIAL CHARGES - GENERAL		146,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	MISCELLANEOUS		2,932,551
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138
2205	SUBSIDIES GENERAL		161,971,670
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,971,670
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,971,670
23	CAPITAL EXPENDITURE		379,624,961
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010106	PURCHASE OF VANS		15,000,000
2302	CONSTRUCTION / PROVISION		364,624,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		364,624,961
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		364,624,961
	TOTAL PERSONNEL		78,932,265
	TOTAL OVERHEAD		190,971,670
	TOTAL RECURRENT		269,903,935
	TOTAL CAPITAL		379,624,961
	TOTAL ALLOCATION		649,528,896
0517026110	FSTC AMUZU TOWN, EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175033	CONSTRUCTION OF 200 BED GIRLS HOSTEL	ONGOING	7,000,000
ERGP23175064	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 FLATS OF 3 BEDROOM EACH AS STAFF QUARTERS	ONGOING	8,000,000
ERGP23202213	CONSTRUCTION OF 150 BEDS CAPACITY BOYS HOSTEL	NEW	40,000,000
ERGP23202225	CONSTRUCTION OF TECHNICAL WORKSHOPS	NEW	50,000,000
ERGP23202229	RENOVATION AND EQUIPING OF CHEMISTRY AND PHYSICS LABORATORIES	NEW	30,000,000
ERGP23202249	CONSTRUCTION OF ONE BLOCK OF 5 CLASSROOM	NEW	29,624,961
ERGP23202255	PROCUREMENT OF ONE 4*4 PATRO VAN	NEW	15,000,000
ERGP20241577	CONSTRUCTION OF THREE CLASSROOMS BLOCK IN EIGHT COMMUNITIES IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000
0517026111	FSTC, MISAU, BAUCHI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		438,081,900
21	PERSONNEL COST		67,485,266
2101	SALARY		58,682,840
210101	SALARIES AND WAGES		58,682,840
21010101	SALARY		58,682,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,802,426
210202	SOCIAL CONTRIBUTIONS		8,802,426
21020201	NHIS		2,934,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,868,284
22	OTHER RECURRENT COSTS		190,971,673
2202	OVERHEAD COST		80,671,173
220201	TRAVEL & TRANSPORT - GENERAL		14,600,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,183,386



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,416,928
220202	UTILITIES - GENERAL		6,425,862
22020201	ELECTRICITY CHARGES		5,341,693
22020203	INTERNET ACCESS CHARGES		1,084,169
220203	MATERIALS & SUPPLIES - GENERAL		13,208,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,673,354
22020303	NEWSPAPERS		1,084,169
22020304	MAGAZINES & PERIODICALS		584,169
22020307	DRUGS & MEDICAL SUPPLIES		8,866,771
220204	MAINTENANCE SERVICES - GENERAL		13,135,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,441,693
22020402	MAINTENANCE OF OFFICE FURNITURE		1,168,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,841,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,336,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,505,016
22020406	OTHER MAINTENANCE SERVICES		1,841,693
220205	TRAINING - GENERAL		3,683,386
22020501	LOCAL TRAINING		3,683,386
220206	OTHER SERVICES - GENERAL		10,366,771
22020601	SECURITY CHARGES		5,525,078
22020606	CLEANING AND FUMIGATION SERVICES		4,841,693
220208	FUEL & LUBRICANTS - GENERAL		12,501,724
22020801	MOTOR VEHICLE FUEL COST		5,930,878
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,346,708
22020803	PLANT / GENERATOR FUEL COST		4,224,138
220209	FINANCIAL CHARGES - GENERAL		1,168,339
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,168,339
220210	MISCELLANEOUS		5,581,203
22021001	REFRESHMENT & MEALS		1,668,339
22021002	HONORARIUM & SITTING ALLOWANCE		1,336,677
22021007	WELFARE PACKAGES		1,168,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		668,339
22021009	SPORTING ACTIVITIES		739,509
2205	SUBSIDIES GENERAL		110,300,500
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		110,300,500
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,300,500
23	CAPITAL EXPENDITURE		179,624,961
2302	CONSTRUCTION / PROVISION		179,624,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,624,961
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,624,961
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
	TOTAL PERSONNEL		67,485,266
	TOTAL OVERHEAD		190,971,673
	TOTAL RECURRENT		258,456,939
	TOTAL CAPITAL		179,624,961
	TOTAL ALLOCATION		438,081,900
0517026111	FSTC, MISAU, BAUCHI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203247	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	NEW	40,000,000
ERGP23203248	CONSTRUCTION OF CLASSROOMS BLOCK	NEW	40,000,000
ERGP23203250	CONSTRUCTION OF 1 NO. STUDENTS HOSTEL (BOYS) OF 2 BLOCKS	NEW	40,000,000
ERGP23203251	CONSTRUCTION OF 1 NO. STUDENTS HOSTEL (GIRLS) OF 2 BLOCKS	NEW	40,000,000
ERGP23203252	PROCUREMENT & INSTALLATION OF SOLAR LIGHT TO ADMIN BLOCK & CLASSES	NEW	19,624,961
0517026112	FSTC, GASHUA, YOBE STATE		
CODE	LINE ITEM		AMOUNT



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		438,081,900
21	PERSONNEL COST		67,485,266
2101	SALARY		58,682,840
210101	SALARIES AND WAGES		58,682,840
21010101	SALARY		58,682,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,802,426
210202	SOCIAL CONTRIBUTIONS		8,802,426
21020201	NHIS		2,934,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,868,284
22	OTHER RECURRENT COSTS		190,971,673
2202	OVERHEAD COST		39,000,003
220201	TRAVEL & TRANSPORT - GENERAL		5,100,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,683,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,416,928
220202	UTILITIES - GENERAL		925,862
22020201	ELECTRICITY CHARGES		841,693
22020203	INTERNET ACCESS CHARGES		84,169
220203	MATERIALS & SUPPLIES - GENERAL		4,708,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,173,354
22020303	NEWSPAPERS		84,169
22020304	MAGAZINES & PERIODICALS		84,169
22020307	DRUGS & MEDICAL SUPPLIES		3,366,771
220204	MAINTENANCE SERVICES - GENERAL		11,535,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,841,693
22020402	MAINTENANCE OF OFFICE FURNITURE		1,168,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,841,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		336,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,505,016
22020406	OTHER MAINTENANCE SERVICES		2,841,693
220205	TRAINING - GENERAL		1,683,386
22020501	LOCAL TRAINING		1,683,386
220206	OTHER SERVICES - GENERAL		3,366,771
22020601	SECURITY CHARGES		2,525,078
22020606	CLEANING AND FUMIGATION SERVICES		841,693
220208	FUEL & LUBRICANTS - GENERAL		10,501,724
22020801	MOTOR VEHICLE FUEL COST		2,430,878
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,846,708
22020803	PLANT / GENERATOR FUEL COST		6,224,138
220209	FINANCIAL CHARGES - GENERAL		168,339
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,339
220210	MISCELLANEOUS		1,010,033
22021001	REFRESHMENT & MEALS		168,339
22021002	HONORARIUM & SITTING ALLOWANCE		336,677
22021007	WELFARE PACKAGES		168,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		168,339
22021009	SPORTING ACTIVITIES		168,339
2205	SUBSIDIES GENERAL		151,971,670
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		151,971,670
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		151,971,670
23	CAPITAL EXPENDITURE		179,624,961
2302	CONSTRUCTION / PROVISION		179,624,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,624,961
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		179,624,961
	TOTAL PERSONNEL		67,485,266
	TOTAL OVERHEAD		190,971,673
	TOTAL RECURRENT		258,456,939
	TOTAL CAPITAL		179,624,961
	TOTAL ALLOCATION		438,081,900
0517026112	FSTC, GASHUA, YOBE STATE		



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201959	CONSTRUCTION OF SPORTS ARENA	NEW	29,542,672
ERGP23201962	ELECTRIFICATION OF THE SCHOOL COMPOUND	NEW	22,125,432
ERGP23201964	PROVISION OF SOLAR STREET LIGHT IN THE SCHOOL COMPOUND	NEW	29,758,733
ERGP23201966	RENOVATION OF WORKSHOP COMPLEX	NEW	19,291,136
ERGP23201969	LANDSCAPING AND PROVISION OF WALKWAYS AT BOYS AND GIRLS HOSTELS	NEW	29,379,008
ERGP23201972	RENOVATION OF ADMIN BLOCK ANNEX	NEW	11,947,215
ERGP23201974	LANDSCAPING AND PROVISION OF WALKWAYS AT LIBRARY AND LABORATORY BLOCKS	NEW	28,150,364
ERGP30201981	RENOVATION OF TWO (2) BLOCKS OF SIXTEEN (16) CLASSES	NEW	9,430,401
0517028001 UNESCO PARIS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,469,945,494
21	PERSONNEL COST		1,090,173,700
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,090,173,700
210201	ALLOWANCES		1,090,173,700
21020102	FOREIGN SERVICE		1,090,173,700
22	OTHER RECURRENT COSTS		336,468,552
2202	OVERHEAD COST		336,468,552
220201	TRAVEL & TRANSPORT - GENERAL		45,811,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,483,841
220202	UTILITIES - GENERAL		16,373,236
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	MATERIALS & SUPPLIES - GENERAL		3,082,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	MAINTENANCE SERVICES - GENERAL		18,877,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	TRAINING - GENERAL		15,410,104
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	OTHER SERVICES - GENERAL		158,514,983
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		131,547,301
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,311,516
22020708	MEDICAL CONSULTING		2,311,516
220208	FUEL & LUBRICANTS - GENERAL		23,115,156
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	FINANCIAL CHARGES - GENERAL		15,410,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	MISCELLANEOUS		37,562,129



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	CAPITAL EXPENDITURE		43,303,242
2303	REHABILITATION / REPAIRS		43,303,242
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,303,242
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,303,242
	TOTAL PERSONNEL		1,090,173,700
	TOTAL OVERHEAD		336,468,552
	TOTAL RECURRENT		1,426,642,252
	TOTAL CAPITAL		43,303,242
	TOTAL ALLOCATION		1,469,945,494
0517028001 UNESCO PARIS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27201640	CONSTRUCTION OF DRIVE WAY AND WALK WAY AT THE RESIDENCE OF AMBASSADOR/PERMANENT DELEGATE	NEW	43,303,242
0517029001 NATIONAL BOARD FOR TECHNICAL EDUCATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,392,882,500
21	PERSONNEL COST		1,311,184,400
2101	SALARY		1,141,604,747
210101	SALARIES AND WAGES		1,141,604,747
21010101	SALARY		1,141,604,747
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,579,653
210202	SOCIAL CONTRIBUTIONS		169,579,653
21020201	NHIS		56,526,551
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,053,102
22	OTHER RECURRENT COSTS		353,917,849
2202	OVERHEAD COST		353,917,849
220201	TRAVEL & TRANSPORT - GENERAL		117,276,841
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,922,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		89,354,115
220202	UTILITIES - GENERAL		22,113,502
22020201	ELECTRICITY CHARGES		12,515,281
22020203	INTERNET ACCESS CHARGES		7,166,480
22020205	WATER RATES		2,431,741
220203	MATERIALS & SUPPLIES - GENERAL		29,796,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
220204	MAINTENANCE SERVICES - GENERAL		32,307,332
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		1,027,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,789,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,679,646
22020406	OTHER MAINTENANCE SERVICES		4,743,717
220205	TRAINING - GENERAL		5,774,946
22020501	LOCAL TRAINING		5,774,946
220206	OTHER SERVICES - GENERAL		71,086,293
22020601	SECURITY CHARGES		42,757,523
22020606	CLEANING AND FUMIGATION SERVICES		28,328,770



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,769,029
22020701	FINANCIAL CONSULTING		5,849,558
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		749,559
220208	FUEL & LUBRICANTS - GENERAL		5,948,095
22020801	MOTOR VEHICLE FUEL COST		5,388,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		559,876
220209	FINANCIAL CHARGES - GENERAL		2,949,837
22020902	INSURANCE PREMIUM		2,949,837
220210	MISCELLANEOUS		58,895,201
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		45,235,655
22021003	PUBLICITY & ADVERTISEMENTS		10,330,076
22021006	POSTAGES & COURIER SERVICES		832,879
23	CAPITAL EXPENDITURE		727,780,251
2301	FIXED ASSETS PURCHASED		100,034,391
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,034,391
23010105	PURCHASE OF MOTOR VEHICLES		100,034,391
2303	REHABILITATION / REPAIRS		154,240,218
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		154,240,218
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		154,240,218
2305	OTHER CAPITAL PROJECTS		473,505,642
230501	ACQUISITION OF NON TANGIBLE ASSETS		473,505,642
23050101	RESEARCH AND DEVELOPMENT		393,675,241
23050103	MONITORING AND EVALUATION		79,830,401
	TOTAL PERSONNEL		1,311,184,400
	TOTAL OVERHEAD		353,917,849
	TOTAL RECURRENT		1,665,102,249
	TOTAL CAPITAL		727,780,251
	TOTAL ALLOCATION		2,392,882,500
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM TVET INSTITUTIONS-(SDGS).	ONGOING	15,768,968
ERGP23154072	QUARTERLY MONITORING AND EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALIZED INSTITUTIONS-FEDERAL)	ONGOING	39,422,420
ERGP23169118	PROCUREMENT OF ACCREDITATION/ MONITORING AND EVALUATION VEHICLES	ONGOING	100,034,391
ERGP23169136	REHABILITATION/ REPAIRS OF NBTE SECRETARIAT COMPLEX, KADUNA	ONGOING	104,962,193
ERGP23170594	REHABILITATION/ REPAIRS OF NBTE LIAISON OFFICE, ABUJA	ONGOING	49,278,025
ERGP30154012	REVIEW AND DEVELOPMENT OF NOS, TRAINING OF ASSESSORS & VERIFIERS; MONITORING & EVALUATION OF AWARDING BODIES, TRAINING PROVIDERS & SECTOR SKILLS COUNCILS; FUNDING OF NATIONAL SKILLS COUNCIL	ONGOING	73,917,038
ERGP30169099	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE POLYTECHNICS, MONOTECHNICS AND TECHNICAL COLLEGES	ONGOING	24,639,013
ERGP30169105	CURRICULUM REVIEW/ DEVELOPMENT	ONGOING	84,758,203
ERGP20241560	CONSTRUCTION AND EQUIPPING OF SPECIAL SCHOOL FOR CHILDREN WITH SPECIAL NEEDS IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20244146	SKILL ACQUISITION AND EMPOWERMENT FOR SELECTED COMMUNITIES IN FCT ABUJA	NEW	15,000,000



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CODE	LINE ITEM	AMOUNT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
ERGP20244147	TRAINING OF PRIMARY SCHOOL TEACHERS ON EDUCATIONAL TECHNOLOGY IN BINJI/SILAME FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW 20,000,000
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,034,507,283
21	PERSONNEL COST	9,634,122,019
2101	SALARY	8,194,313,977
210101	SALARIES AND WAGES	8,194,313,977
21010101	SALARY	8,194,313,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,439,808,042
210201	ALLOWANCES	212,322,004
21020111	REGULAR ALLOWANCES	212,322,004
210202	SOCIAL CONTRIBUTIONS	1,227,486,038
21020201	NHIS	409,162,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	818,324,025
22	OTHER RECURRENT COSTS	199,714,588
2202	OVERHEAD COST	199,714,588
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
220202	UTILITIES - GENERAL	15,200,000
22020201	ELECTRICITY CHARGES	6,200,000
22020202	TELEPHONE CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	4,000,000
22020205	WATER RATES	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	20,238,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,700,000
22020302	BOOKS	1,200,000
22020303	NEWSPAPERS	600,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,438,052
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,200,000
22020309	UNIFORMS & OTHER CLOTHING	3,100,000
220204	MAINTENANCE SERVICES - GENERAL	31,340,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	3,000,000
220205	TRAINING - GENERAL	10,000,000
22020501	LOCAL TRAINING	10,000,000
220206	OTHER SERVICES - GENERAL	32,000,000
22020601	SECURITY CHARGES	23,000,000
22020606	CLEANING AND FUMIGATION SERVICES	9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,936,536
22020701	FINANCIAL CONSULTING	4,936,536
22020703	LEGAL SERVICES	4,000,000
22020708	MEDICAL CONSULTING	2,000,000
22020709	AUDITING OF ACCOUNTS	11,000,000
220208	FUEL & LUBRICANTS - GENERAL	8,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000
220209	FINANCIAL CHARGES - GENERAL	8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		7,000,000
220210	MISCELLANEOUS		40,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
23	CAPITAL EXPENDITURE		2,200,670,676
2302	CONSTRUCTION / PROVISION		2,200,670,676
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,200,670,676
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,200,670,676
	TOTAL PERSONNEL		9,634,122,019
	TOTAL OVERHEAD		199,714,588
	TOTAL RECURRENT		9,833,836,607
	TOTAL CAPITAL		2,200,670,676
	TOTAL ALLOCATION		12,034,507,283
0517030001 NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	78,273,500
ERGP27170342	CONSTRUCTION AND FURNISHING OF ZARIA MAIN OPERATION CENTRE	ONGOING	150,000,000
ERGP30204616	PURCHASE OF OPERATIONAL VEHICLES	NEW	88,476,648
ERGP20246335	TRAINING OF ISLAMIC SCHOLARS ON ACADEMIC ADVANCEMENT IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
ERGP20242352	CONSTRUCTION OF FOUR (4) BLOCKS OF CLASSROOMS IN MAIGWARI PRIMARY SCHOOL, BIRNIN GWARI FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20242354	CONSTRUCTION AND FURNISHING OF TOWN-HALL IN BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20242844	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AT GOVERNMENT SECONDARY SCHOOL, GIWA, GIWA LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	15,000,000
ERGP20242845	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLES IN SOME SELECTED LOCATIONS AT GIWA LOCAL GOVERNMENT AREA AND BIRNIN GWARI LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	20,000,000
ERGP20242846	PROVISION OF YOUTHS AND WOMEN ACQUISITION TRAINING AND STUDENT SCHLARSHIP IN BIRNIN GWARI AND GIWA LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	20,000,000
ERGP20242849	SUPPLY OF INSTRUCTIONALS MATERIALS TO SCHOOLS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	37,000,000
ERGP20242850	RENOVATION OF DUGABAU AND GARO CENTRAL MOSQUES WITH INSTALLATION OF SOLAR STREETLIGHTS IN GWARZO /KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242851	PROVISION OF BOREHOLES IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20242852	SUPPLY OF LAPTOPS IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20244139	REHABILITATION AND REMODELING OF SOME SCHOOLS, DISPENSARIES AND INSTITUTIONS AT SOME SELECTED COMMUNITIES AT BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	150,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244140	CONSTRUCTION OF 10 UNITS OF TWO (2) CLASSROOMS WITH OFFICE BLOCK AT SOME SELECTED COMMUNITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE.	NEW	150,000,000
ERGP20244141	SUPPLY OF EXERCISE BOOKS AND INSTRUCTIONAL MATERIALS TO PUBLIC SCHOOLS WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20244142	PROVISION OF SOLAR POWERED STREETLIGHTS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP20244143	GRANT TO ASSIST YOUTH IN VARIOUS INSTITUTION TO CUSHION THE EFFECT OF FUEL SUBSIDY IN NASARAWA / TOTO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20244144	SUPPLY OF LAPTOPS FOR THE CONSTITUENTS OF DANBATA/MAKODA FEDERAL CONSTUENCY, KANO STATE	NEW	7,920,528
ERGP20244145	SUPPLY OF EMPOWERMENT ITEMS TO NGURU, YUSUFARI, MACHINA, KARASUWA FEDDERAL CONSTITUENCY	NEW	50,000,000
ERGP20246250	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS WITH AN OFFICE FOR COMMUNITY SCIENCE COLLEGE DEKINA, AND FURNISHING	ONGOING	100,000,000
ERGP20246252	SUPPLY AND DISTRIBUTION OF GRAINS IN SOME SELECTED TOWNS AND VILLAGES IN KOGI EAST, SENATORIAL DISTRICT, KOGI STATE	ONGOING	50,000,000
ERGP20246320	REHABILITATION OF TSANGAYA SCHOOLS (ARABIC SCHOOLS WITH PROVISION OF SOLAR LIGHTS IN TARABA CENTRAL SENATORIAL DISTRICT, HM, TARABA STATE	NEW	30,000,000
ERGP20246334	UPGRADING OF TSANGAYA SCHOOLS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP20246338	PURCHASE AND SUPPLY OF BICYCLES TO PRIMARY SCHOOL PUPILS IN KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246341	SUPPLY OF INSTRUCTIONAL MATERIALS ACROSS 15 LGAs OF KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246372	REHABILITATION OF TSANGAYA AND ARABIC SCHOOLS, JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246383	RENOVATION OF SIX (6) ISLAMIYYA SCHOOLS AND JUMMAT MOSQUES IN BILBIS, GUSAU, TSAFE, BUNGUDU AND MARU TOWNS	NEW	200,000,000
ERGP20249773	CONSTRUCTION AND FURNISHING OF 2 BLOCK OF 4 CLASS ROOMS AT ZARIA, KADUNA STATE	NEW	54,000,000
ERGP20249774	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHT AT ZARIA, KADUNA STATE	NEW	90,000,000
ERGP20249775	PROVISION OF BACKUP SOLAR POWER FOR ZARIA MAIN OPERATION CENTRE	NEW	180,000,000
0517032001 NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)			
2	EXPENDITURE		51,164,745,067
21	PERSONNEL COST		243,428,486
2101	SALARY		160,086,980
210101	SALARIES AND WAGES		160,086,980
21010101	SALARY		160,086,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,341,506
210201	ALLOWANCES		59,605,302
21020111	REGULAR ALLOWANCES		59,605,302
210202	SOCIAL CONTRIBUTIONS		23,736,204
21020201	NHIS		8,004,349
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,731,855
22	OTHER RECURRENT COSTS		611,356,500
2202	OVERHEAD COST		611,356,500
220201	TRAVEL& TRANSPORT - GENERAL		117,382,237



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,253,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,126,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		64,002,517
220202	UTILITIES - GENERAL		15,351,887
22020201	ELECTRICITY CHARGES		6,675,944
22020202	TELEPHONE CHARGES		1,112,657
22020203	INTERNET ACCESS CHARGES		4,450,629
22020205	WATER RATES		3,112,657
220203	MATERIALS & SUPPLIES - GENERAL		24,025,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,344,930
22020302	BOOKS		2,225,315
22020303	NEWSPAPERS		1,112,657
22020304	MAGAZINES & PERIODICALS		1,335,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,447,846
22020306	PRINTING OF SECURITY DOCUMENTS		5,447,846
22020307	DRUGS & MEDICAL SUPPLIES		111,266
220204	MAINTENANCE SERVICES - GENERAL		78,269,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,126,573
22020402	MAINTENANCE OF OFFICE FURNITURE		6,675,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,450,629
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,351,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		39,326,573
22020406	OTHER MAINTENANCE SERVICES		3,337,972
220205	TRAINING - GENERAL		124,478,462
22020501	LOCAL TRAINING		124,478,462
220206	OTHER SERVICES - GENERAL		20,027,832
22020601	SECURITY CHARGES		11,126,573
22020606	CLEANING AND FUMIGATION SERVICES		8,901,259
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		222,531
22020708	MEDICAL CONSULTING		222,531
220208	FUEL & LUBRICANTS - GENERAL		50,889,860
22020801	MOTOR VEHICLE FUEL COST		5,337,972
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,450,629
22020803	PLANT / GENERATOR FUEL COST		41,101,259
220209	FINANCIAL CHARGES - GENERAL		55,112,392
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,335,189
22020902	INSURANCE PREMIUM		53,777,203
220210	MISCELLANEOUS		125,596,671
22021001	REFRESHMENT & MEALS		4,450,629
22021002	HONORARIUM & SITTING ALLOWANCE		24,467,329
22021003	PUBLICITY & ADVERTISEMENTS		20,126,573
22021004	MEDICAL EXPENSES		1,112,657
22021006	POSTAGES & COURIER SERVICES		1,891,517
22021007	WELFARE PACKAGES		28,998,326
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,675,944
22021009	SPORTING ACTIVITIES		5,563,287
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,310,409
23	CAPITAL EXPENDITURE		50,309,960,081
2305	OTHER CAPITAL PROJECTS		50,309,960,081
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,309,960,081
23050101	RESEARCH AND DEVELOPMENT		50,309,960,081
	TOTAL PERSONNEL		243,428,486
	TOTAL OVERHEAD		611,356,500
	TOTAL RECURRENT		854,784,986
	TOTAL CAPITAL		50,309,960,081
	TOTAL ALLOCATION		51,164,745,067
0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23202264	RESKILLING OF 200 ENGLISH LANGUAGE AND MATHEMATICS TEACHERS OF SENIOR SECONDARY SCHOOLS ON THE ENHANCEMENT OF PEDAGOGICAL SKILLS	NEW	65,000,000
ERGP23202277	ANNUAL NATIONAL SCIENCE AND TECHNOLOGY PROJECT INNOVATION EXHIBITION, GLOBE ACTIVITIES AND INTERNATIONAL EXHIBITIONS/FAIRS FOR SENIOR SECONDARY SCHOOLS	NEW	40,000,000
ERGP23202281	SUPPORT PROGRAMMES ON THE ESTABLISHMENT/IMPLEMENTATION OF SCHOOL-BASED MANAGEMENT COMMITTEE IN THE 36 STATES AND FCT	NEW	35,000,000
ERGP23202285	MONITORING AND EVALUATION OF SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	30,000,000
ERGP23202287	ONGOING DATA CAPTURING OF SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	70,000,000
ERGP23202292	DIGITIZATION OF NSSEC ACTIVITIES AND UPGRADE OF NSSEC WEBSITE AND SERVER	NEW	30,000,000
ERGP23202300	CONDUCT OF MONITORING LEARNING ACHIEVEMENTS (MLA) IN THE 36 STATES AND FCT	NEW	35,000,000
ERGP23202306	ANNUAL MONITORING AND INSPECTION OF ACCOUNT RECORD	NEW	15,000,000
ERGP23202310	GENERAL LEGAL SERVICES	NEW	30,000,000
ERGP23202315	PRODUCTION OF JINGLES AND AIRING OF NSSEC PROJECTS/PROGRAMMES ON NATIONAL ELECTRONIC MEDIA	NEW	10,000,000
ERGP23202320	BUDGET ADMINISTRATION AND MONITORING	NEW	10,000,000
ERGP23202323	MARKET SURVEY, PRICE INTELLIGENCE SURVELLANCE, PROCUREMENT AUDIT AND PARTICIPATION IN WORLDWIDE PROCUREMENT CONGRESS	NEW	10,000,000
ERGP23202325	PUBLICATION OF NSSEC DOCUMENTS	NEW	40,000,000
ERGP23202331	RETROFILLING/BACKUP/ RENEWABLE ENERGY FOR NSSEC OFFICE	NEW	20,000,000
ERGP23202334	SUPPORT PROGRAMMES TO THE 36 STATES AND FCT ON THE IMPLEMENTATION OF SAVE SCHOOLS INITIATIVE POLICY IN SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	35,000,000
ERGP23202365	NATIONAL FORUM FOR SMOES/SSEBS AND OTHER STAKEHOLDERS FROM THE 36 STATES AND FCT ON PROJECTS/PROGRAMMES AIMED AT REPOSITIONING SENIOR SECONDARY EDUCATION IN NIGERIA	NEW	30,960,081
ERGP20242142	PROVISION AND SUPPLY OF WRITING MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN IKEJA LOCAL GOVERNMENT, LAGOS STATE	ONGOING	93,000,000
ERGP20242143	PROVISION AND SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN KOGI STATE	ONGOING	96,000,000
ERGP20242144	TRAINING AND EMPOWERMENT FOR YOUTHS TO BOOST CASAVA PRODUCTION IN IJUMU LGA, KOGI STATE	ONGOING	100,000,000
ERGP20244364	CAPACITY BUILDING WORKSHOP AND EMPOWERMENT FOR TRADITIONAL RULERS IN KANKIA LGA KATSINA STATE	NEW	50,000,000
ERGP20244365	CONSTRUCTION AND FURNISHING OF SIX (6) BLOCKS OF TWO CLASSROOMS IN SENIOR SECONDARY SCHOOLS ACROSS TAKUM, DONGA AND USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	180,000,000
ERGP20244366	SUPPLY OF CLASSROOM CHAIRS AND TABLES AT GOVERNMENT DAY SECONDARY SCHOOL TAFAWA BALEWA TOWN	NEW	9,000,000
ERGP20245813	PROVISION OF INSTRUCTIONAL MATERIALS IN SELECTED SENIOR SECONDARY SCHOOLS ACROSS OGUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245826	PROVISION OF INSTRUCTIONAL MATERIALS IN SELECTED SENIOR SECONDARY SCHOOLS ACROSS OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246796	CAPACITY BUILDING WORKSHOP AND EMPOWERMENT OF OGUN CENTRAL TRADITIONAL RULERS ON ROLES IN ENSURING IMPROVED ENROLMENT OF STUDENTS IN SECONDARY SCHOOLS.	NEW	300,000,000
ERGP20247372	CAPACITY BUILDING TRAINING AND EMPOWERMENT IN ICT FOR SELECTED SENIOR SECONDARY SCHOOLS STUDENTS IN ILEMONA OYUN LGA KWARA STATE.	NEW	250,000,000
ERGP20243999	FIFTY SELECTED GOVERNMENT SECONDARY SCHOOLS ACROSS THE NATION FOR INFRASTRUCTURE UPGRADE AND PROVISION OF EDUCATIONAL MATERIALS AND TEACHING TOOLS		47,500,000,000
ERGP20249764	BUILDING OF 2nos. ADDITIONAL CLASSROOM BLOCKS AT GOVERNMENT DAY SECONDARY SCHOOL, BESSE, KEBBI STATE.	NEW	135,000,000
ERGP20249765	CONSTRUCTION, EQUIPPING, AND RENOVATION OF LABORATORY EQUIPMENT IN SOME SELECTED SENIOR SCHOOLS AFFECTED BY INSURGENCY AND FLOODING IN THE NORTH EAST ZONE BY THE NATIONAL SENIOR SECONDARY SCHOOL EDUCATION COMMISSION.	NEW	360,000,000
ERGP20249766	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS AT FEDERAL SCIENCE TECHNICAL COLLEGE, WURNO, IN WURNO LGA, SOKOTO STATE.	NEW	126,000,000
ERGP20249767	ESTABLISHMENT OF SKILLS ACQUISITION CENTRES IN SOME SELECTED SECONDARY SCHOOLS IN THE COUNTRY	NEW	405,000,000
0517033001 NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN EDUCATION - HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		746,469,359
21	PERSONNEL COST		146,469,359
2101	SALARY		123,508,035
210101	SALARIES AND WAGES		123,508,035
21010101	SALARY		123,508,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,961,324
210202	SOCIAL CONTRIBUTIONS		22,961,324
21020201	NHIS		7,653,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,307,549
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		103,913,667
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,392,857
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,520,810
220202	UTILITIES - GENERAL		27,575,045
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,500,045
22020203	INTERNET ACCESS CHARGES		1,050,000
22020205	WATER RATES		25,000
220203	MATERIALS & SUPPLIES - GENERAL		20,637,774
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		50,693
22020303	NEWSPAPERS		425,693
22020304	MAGAZINES & PERIODICALS		152,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		259,258
22020306	PRINTING OF SECURITY DOCUMENTS		3,750,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		23,915,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,006,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,013,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,137,585



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,006,938
220205	TRAINING - GENERAL		1,626,250
22020501	LOCAL TRAINING		1,626,250
220206	OTHER SERVICES - GENERAL		2,264,604
22020601	SECURITY CHARGES		2,013,874
22020606	CLEANING AND FUMIGATION SERVICES		250,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,648
22020708	MEDICAL CONSULTING		339,648
220208	FUEL & LUBRICANTS - GENERAL		30,453,663
22020801	MOTOR VEHICLE FUEL COST		12,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		953,663
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	FINANCIAL CHARGES - GENERAL		201,388
22020901	BANK CHARGES (OTHER THAN INTEREST)		201,388
220210	MISCELLANEOUS		39,072,625
22021001	REFRESHMENT & MEALS		1,262,500
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021003	PUBLICITY & ADVERTISEMENTS		1,625,000
22021004	MEDICAL EXPENSES		1,006,940
22021006	POSTAGES & COURIER SERVICES		1,439,810
22021007	WELFARE PACKAGES		24,973,375
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		238,750
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,651,250
23	CAPITAL EXPENDITURE		350,000,000
2301	FIXED ASSETS PURCHASED		315,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		315,000,000
23010105	PURCHASE OF MOTOR VEHICLES		215,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		146,469,359
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		396,469,359
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		746,469,359
0517033001 NATIONAL COMMISSION FOR ALMAJIRI AND OUT-OF-SCHOOL CHILDREN EDUCATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23210451	PURCHASE OF 4NOS MOTOR VEHICLES FOR PRINCIPAL OFFICERS	NEW	170,000,000
ERGP23210452	PURCHASE OF OFFICE EQUIPMENT, FURNITURE, COMPUTERS AND ELECTRONIC GADGETS AT THE NCAOOSCE HEADQUARTERS	NEW	45,000,000
ERGP23210453	PURCHASE AND INSTALLATION OF GENERATOR AND SOLAR POWER BACKUPS	NEW	55,000,000
ERGP23210454	RENOVATION AND FURNISHING OF OFFICES	NEW	25,000,000
ERGP23210455	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	45,000,000
ERGP30210456	ASSESSMENT, ANALYSIS AND PRODUCTION OF REPORT ON THE NEEDS ASSESSMENT OF PERSONNEL, INFRASTRUCTURAL FACILITIES AND EQUIPMENT NEEDED FOR TAKEOFF OF THE COMMISSION	NEW	10,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	771,558,140,429	21,756,304,848	542,949,337,824	1,336,263,783,101
			771,558,140,429	21,756,304,848	542,949,337,824	1,336,263,783,101
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	7,476,463,610	998,739,547	233,656,627,408	242,131,830,565
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	1,145,554,925	1,145,554,925
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,447,086,904	278,709,668	63,346,507,008	68,072,303,580
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	154,793,168	26,159,328	226,109,565	407,062,061
5.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	12,755,988,600	0	0	12,755,988,600
6.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	6,981,719,134	0	317,230,186	7,298,949,320
7.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	1,902,437,672	163,089,221	5,977,070,881	8,042,597,774
8.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	57,294,834	11,834,104	124,991,971	194,120,909
9.	0521018001	NURSE TUTOR TRAINING - ENUGU	59,230,814	8,856,008	124,349,143	192,435,965
10.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	48,673,786	9,459,815	125,634,799	183,768,400
11.	0521020001	NURSE TUTOR TRAINING KADUNA	178,086,242	9,366,156	123,642,032	311,094,430
12.	0521021001	NURSE TUTOR TRAINING IBADAN	24,430,426	8,856,003	125,127,514	158,413,943
13.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	10,734,589,118	22,136,884	216,296,550	10,973,022,552
14.	0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	31,006,176	2,043,817	115,770,342	148,820,335
15.	0521024002	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	0	3,431,579	115,040,686	118,472,265
16.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	43,660,813	2,257,050	115,625,040	161,542,903
17.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	24,173,541,261	339,117,064	5,593,110,394	30,105,768,719
18.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	13,577,020,124	333,259,684	5,361,227,849	19,271,507,657
19.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	13,811,510,236	333,139,819	2,660,671,299	16,805,321,354
20.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	22,533,449,054	302,505,774	5,911,517,735	28,747,472,563
21.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	16,891,029,441	332,864,129	2,454,604,252	19,678,497,822
22.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	17,120,236,705	333,145,359	2,933,543,274	20,386,925,338
23.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	17,214,249,193	326,048,629	1,182,724,330	18,723,022,152
24.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	14,349,330,652	332,876,167	2,713,859,405	17,396,066,224
25.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	16,907,523,336	304,755,290	4,068,941,046	21,281,219,672
26.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	17,029,230,383	303,901,012	2,405,707,751	19,738,839,146
27.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	15,701,234,973	302,680,302	2,470,257,076	18,474,172,351
28.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	11,586,293,079	303,314,038	4,469,196,277	16,358,803,394



FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
29.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	16,021,319,382	318,366,581	12,235,559,250	28,575,245,213
30.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	16,386,611,215	425,299,570	23,965,995,151	40,777,905,936
31.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	10,527,165,764	344,292,481	1,227,434,828	12,098,893,073
32.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	8,456,642,359	295,136,915	6,679,583,325	15,431,362,599
33.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	23,730,074,277	325,508,032	1,708,443,931	25,764,026,240
34.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	9,689,543,521	232,484,824	5,768,710,062	15,690,738,407
35.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	11,780,233,469	241,707,725	1,963,804,933	13,985,746,127
36.	0521026021	FEDERAL TEACHING HOSPITAL, KATSINA	8,256,788,998	263,818,241	2,107,269,102	10,627,876,341
37.	0521026022	DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE	2,966,162,569	235,000,000	400,000,000	3,601,162,569
38.	0521026023	RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.	3,063,053,833	235,000,000	3,091,304,348	6,389,358,181
39.	0521026024	FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE	1,189,630,120	235,000,000	1,115,000,000	2,539,630,120
40.	0521026025	MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA	7,765,703,934	255,003,389	1,363,188,176	9,383,895,499
41.	0521026027	FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI, TARABA STATE	944,575,101	235,000,000	1,020,000,000	2,199,575,101
42.	0521026029	FEDERAL TEACHING HOSPITAL, OWERRI	12,046,196,217	221,325,381	1,281,023,073	13,548,544,671
43.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	14,119,799,266	233,278,827	1,073,142,688	15,426,220,781
44.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	12,874,350,950	240,186,681	7,502,617,062	20,617,154,693
45.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	7,869,051,146	217,439,596	6,420,703,021	14,507,193,763
46.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	3,322,733,817	187,153,191	550,719,970	4,060,606,978
47.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	2,010,812,574	186,792,486	701,968,341	2,899,573,401
48.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	4,016,362,785	196,552,744	735,540,057	4,948,455,586
49.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	2,892,241,812	187,297,025	555,375,399	3,634,914,236
50.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	2,509,974,666	188,444,660	882,100,960	3,580,520,286
51.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	5,023,818,449	289,129,864	700,815,304	6,013,763,617
52.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	4,189,892,083	186,952,251	974,012,287	5,350,856,621
53.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	543,480,578	45,253,579	314,925,431	903,659,588
54.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	2,727,655,386	186,477,429	709,012,151	3,623,144,966
55.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	5,588,253,323	245,645,814	742,952,743	6,576,851,880
56.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	5,362,221,983	233,765,417	631,040,777	6,227,028,177
57.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	5,218,384,138	237,991,924	1,111,350,960	6,567,727,022
58.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	2,936,941,209	229,711,102	2,829,270,190	5,995,922,501
59.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	9,802,496,635	303,992,828	1,998,689,199	12,105,178,662



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2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
60.	0521027018	FEDERAL MEDICAL CENTRE, OWO	8,172,210,424	251,578,731	1,463,559,220	9,887,348,375
61.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	12,133,111,359	219,037,682	25,913,213,873	38,265,362,914
62.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	9,773,911,281	219,794,030	1,717,917,767	11,711,623,078
63.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	6,038,777,804	267,322,157	2,042,503,924	8,348,603,885
64.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	9,446,137,567	279,826,671	1,255,613,682	10,981,577,920
65.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	7,172,244,109	213,034,078	1,174,464,858	8,559,743,045
66.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	6,212,701,254	217,426,872	2,036,400,283	8,466,528,409
67.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	6,031,829,642	232,529,617	1,367,801,900	7,632,161,159
68.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	5,517,097,778	213,330,952	2,117,293,414	7,847,722,144
69.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	6,427,806,033	213,767,779	11,796,968,421	18,438,542,233
70.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	6,305,815,885	252,135,719	1,807,845,218	8,365,796,822
71.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	4,782,906,660	254,068,450	1,040,763,636	6,077,738,746
72.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	18,652,452,499	243,550,950	6,369,717,711	25,265,721,160
73.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	12,309,521,324	225,208,243	1,370,506,766	13,905,236,333
74.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	5,968,345,987	317,043,497	2,542,200,721	8,827,590,205
75.	0521027039	NATIONAL EYE CENTRE KADUNA	2,626,946,814	188,375,929	1,465,783,699	4,281,106,442
76.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	2,487,989,071	192,411,691	755,051,015	3,435,451,777
77.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	520,898,825	153,642,832	1,490,795,159	2,165,336,816
78.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	4,399,663,317	209,365,450	624,453,964	5,233,482,731
79.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	1,844,597,828	275,496,450	2,236,777,197	4,356,871,475
80.	0521027048	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE	949,936,633	185,000,000	780,000,000	1,914,936,633
81.	0521027049	FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE	1,915,092,165	235,000,000	420,000,000	2,570,092,165
82.	0521027051	FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	1,942,532,178	235,000,000	1,238,300,000	3,415,832,178
83.	0521027052	NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE	902,588,774	185,000,000	300,000,000	1,387,588,774
84.	0521027053	NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE	920,421,428	185,000,000	300,000,000	1,405,421,428
85.	0521027054	NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE	899,187,037	185,000,000	300,000,000	1,384,187,037
86.	0521027055	FEDERAL MEDICAL CENTRE, MUBI, ADAMAWA STATE	1,757,246,752	235,000,000	450,000,000	2,442,246,752
87.	0521027056	FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE	1,751,002,277	235,000,000	3,091,304,348	5,077,306,625
88.	0521027057	FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE	1,658,012,332	235,000,000	400,000,000	2,293,012,332
89.	0521027058	FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE	2,505,009,724	235,000,000	450,000,000	3,190,009,724
90.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	16,062,379	0	16,062,379
91.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	16,459,811	0	16,459,811
92.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	16,459,811	0	16,459,811
93.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	16,459,811	0	16,459,811
94.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	19,971,459	0	19,971,459
95.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	39,210,631	354,605,137	393,815,768



FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
96.	0521029001	PHS, ABUJA	0	2,229,409	0	2,229,409
97.	0521029002	PHS, YOLA	0	2,229,409	0	2,229,409
98.	0521029003	PHS, JALINGO	0	2,229,409	0	2,229,409
99.	0521029004	PHS, MAIDUGURI	0	2,229,409	0	2,229,409
100.	0521029005	PHS, DAMATURU	0	2,229,409	0	2,229,409
101.	0521029006	PHS, KANO	0	2,229,409	0	2,229,409
102.	0521029007	PHS, KASTINA	0	2,229,409	0	2,229,409
103.	0521029008	PHS, DUTSE	0	2,229,409	0	2,229,409
104.	0521029009	PHS, ILORIN	0	2,229,409	0	2,229,409
105.	0521029010	PHS, SOKOTO	0	2,229,409	0	2,229,409
106.	0521029011	PHS, IBADAN	0	2,477,121	0	2,477,121
107.	0521029012	PHS, ABEOKUTA	0	1,630,265	0	1,630,265
108.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	2,229,409	0	2,229,409
109.	0521029014	PHS, CALABAR	0	2,229,409	0	2,229,409
110.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	2,229,409	0	2,229,409
111.	0521029016	PHS, WARRI	0	2,229,409	0	2,229,409
112.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	6,657,153	0	6,657,153
113.	0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	0	6,657,153	0	6,657,153
114.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	6,657,153	0	6,657,153
115.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1,112,029,118	166,210,839	249,583,441	1,527,823,398
116.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1,326,714,815	74,881,841	1,406,016,833	2,807,613,489
117.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	288,259,500	10,437,147	63,122,231	361,818,878
118.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	87,758,584	681,754,207	769,512,791
119.	0521047001	NATIONAL BLOOD SERVICE COMMISSION (NBSC)	1,112,615,270	266,286,117	964,708,035	2,343,609,422
120.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	2,950,584,352	164,280,603	480,033,308	3,594,898,263
121.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1,394,211,334	170,531,745	506,153,195	2,070,896,274
122.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	2,511,796,804	179,120,194	1,458,098,451	4,149,015,449
123.	0521048004	NATIONAL FISTULA CENTRE, EDO STATE.	800,031,037	185,000,000	300,000,000	1,285,031,037
124.	0521049001	NATIONAL HOSPITAL	11,776,445,077	381,380,521	4,032,411,549	16,190,237,147
125.	0521050001	BASIC HEALTH CARE FUND	125,737,146,031	0	0	125,737,146,031
126.	0521051001	NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	900,031,037	250,000,000	13,691,123,205	14,841,154,242
			771,558,140,429	21,756,304,848	542,949,337,824	1,336,263,783,101



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
2	EXPENDITURE	242,131,830,565
21	PERSONNEL COST	7,476,463,610
2101	SALARY	5,777,265,659
210101	SALARIES AND WAGES	5,777,265,659
21010101	SALARY	5,777,265,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,699,197,951
210201	ALLOWANCES	832,608,102
21020111	REGULAR ALLOWANCES	832,608,102
210202	SOCIAL CONTRIBUTIONS	866,589,849
21020201	NHIS	288,863,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	577,726,566
22	OTHER RECURRENT COSTS	998,739,547
2202	OVERHEAD COST	998,739,547
220201	TRAVEL & TRANSPORT - GENERAL	151,600,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,295,041
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,642,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,797,602
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,865,068
220202	UTILITIES - GENERAL	56,752,325
22020201	ELECTRICITY CHARGES	24,747,002
22020203	INTERNET ACCESS CHARGES	12,654,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,146,027
22020206	SEWERAGE CHARGES	12,204,836
220203	MATERIALS & SUPPLIES - GENERAL	88,913,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,578,337
22020303	NEWSPAPERS	12,267,576
22020304	MAGAZINES & PERIODICALS	7,405,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,797,602
22020306	PRINTING OF SECURITY DOCUMENTS	12,865,068
220204	MAINTENANCE SERVICES - GENERAL	67,611,889
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,373,501
22020402	MAINTENANCE OF OFFICE FURNITURE	7,898,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,424,101
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,424,101
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,199,333
22020406	OTHER MAINTENANCE SERVICES	10,292,052
220205	TRAINING - GENERAL	34,730,135
22020501	LOCAL TRAINING	34,730,135
220206	OTHER SERVICES - GENERAL	93,595,204
22020601	SECURITY CHARGES	46,797,602
22020606	CLEANING AND FUMIGATION SERVICES	46,797,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	44,853,524
22020701	FINANCIAL CONSULTING	8,356,634
22020702	INFORMATION TECHNOLOGY CONSULTING	6,342,654
22020703	LEGAL SERVICES	9,831,335
22020708	MEDICAL CONSULTING	20,322,901
220208	FUEL & LUBRICANTS - GENERAL	144,836,658
22020801	MOTOR VEHICLE FUEL COST	51,797,602
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	34,747,002
22020803	PLANT / GENERATOR FUEL COST	58,292,054
220209	FINANCIAL CHARGES - GENERAL	21,171,103
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,797,602



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		8,373,501
220210	MISCELLANEOUS		294,674,098
22021002	HONORARIUM & SITTING ALLOWANCE		15,612,070
22021007	WELFARE PACKAGES		84,578,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,747,002
22021009	SPORTING ACTIVITIES		42,104,558
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		15,780,735
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		49,620,042
22021029	MONITORING ACTIVITIES & FOLLOW UP		23,696,402
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		42,534,952
23	CAPITAL EXPENDITURE		233,656,627,408
2301	FIXED ASSETS PURCHASED		74,642,749,606
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,642,749,606
23010105	PURCHASE OF MOTOR VEHICLES		506,700,000
23010113	PURCHASE OF COMPUTERS		75,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		232,228,780
23010119	PURCHASE OF POWER GENERATING SET		1,240,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		72,588,820,826
2302	CONSTRUCTION / PROVISION		18,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		18,000,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,000,000
2305	OTHER CAPITAL PROJECTS		158,990,877,802
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,990,877,802
23050101	RESEARCH AND DEVELOPMENT		158,970,877,802
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		7,476,463,610
	TOTAL OVERHEAD		998,739,547
	TOTAL RECURRENT		8,475,203,157
	TOTAL CAPITAL		233,656,627,408
	TOTAL ALLOCATION		242,131,830,565
0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112202	RMNCAEH+N FOR ESSENTIAL CARE AND STRATEGIC PLANS ON HEALTH IN LINE WITH NHSDP II PRIORITY AREA	NEW	32,000,000
ERGP25112255	SUPPORT PERFORMANCE MONITORING OF CAPITAL PROJECTS & PROGRAMMES IN THE HEALTH SECTOR IN LINE WITH THE PROVISIONS OF NATIONAL HEALTH ACT 2014	NEW	30,000,000
ERGP25112268	STRENGTHENING DHPRS AT NATIONAL AND SUB NATIONAL LEVELS TO SUPPORT THE DEVELOPMENT OF RESPONSIVE NATIONAL HEALTH SYSTEM	NEW	20,000,000
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	ONGOING	200,000,000
ERGP25112324	COMMEMORATION OF INTERNATIONAL CANCER WEEK IN NIGERIA	ONGOING	15,000,000
ERGP25112327	COMMEMORATION OF WORLD CANCER DAY AND CANCER AWARENESS	NEW	8,000,000
ERGP25112333	PROCUREMENT OF NARCOTICS (F&D)	NEW	120,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25112337	INTEGRATION OF TRADITIONAL, COMPLEMENTARY & ALTERNATIVE MEDICINE INTO THE HEALTHCARE SYSTEM OF NIGERIA	NEW	41,344,000
ERGP25112538	BILATERAL SESSIONS WITH HEALTH AGENCIES ON 2025 BUDGET FORMULATION, DEFENCE WITH NATIONAL ASSEMBLY COMMITTEES ON HEALTH AND IMPLEMENTATION	NEW	80,000,000
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	NEW	67,793,723
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	NEW	39,464,749
ERGP25112546	REPLACEMENT AND REPAIRS OF 2,850 SQM OF ROOF LEAKAGES AT 11 FLOOR/PROCUREMENT OF FUNITURES AND OTHERS OFFICE EQUIPMENT AT FMOH HQTRS.	NEW	45,000,000
ERGP25112549	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR REGULAR SERVICING , MAINTENANCE AND REPLACEMENT OF FAULTY APPLIANCES AT THE FMOH COMPLEX. ABUJA	NEW	35,000,000
ERGP25112554	QUARTERLY STATUTORY ANNUAL STOCK TAKING OF MINISTRY'S ASSETS IN COMPLIANCE WITH IPSAS/CAPACITY BUILDING OF MAINTENANCE OFFICERS, TRANSPORT OFFICERS AND STAFF OF GENERAL SERVICES STAFF IN (DGS).	NEW	55,330,600
ERGP25112558	PROCUREMENT OF 10 LAPTOPS 14 INCHES AND PURCHASE OF 10 MOBILES PHONE14	NEW	20,000,000
ERGP25112562	REPAIRS AND REFURBISHMENT OF 2 NOS COASTER BUSES UTILITY/POOL VEHICLES AND 3 NOS OF 18 SEATER BUS FOR THE MINISTRY.	NEW	50,700,000
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN/CAPACITY BUILDING ON NETWORKING AND MAINTENANCE OF NETWORK.	NEW	58,412,648
ERGP25112573	PROCUREMENT AND INSTALLATION OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS	NEW	66,250,594
ERGP25112580	ESTABLISHMENT OF BUDGET DATABASE IN FMOH	NEW	20,000,000
ERGP25112584	UPGRADE AND EXPANSION OF SMART ICT TRAINING ROOM FOR ALL CATEGORIES OF FMOH STAFF TOWARDS THE DIGITALIZATION OF THE CIVIL SERVICE	NEW	76,790,594
ERGP25112589	CAPACITY BUILDING OF AUDIT PERSONNEL IN FORENSIC AUDITING	NEW	47,730,000
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	NEW	45,000,567
ERGP25112647	SNAKEBITE ENVENOMING : PROCUREMENT OF ANTISNAKE VENOM @N45/VIAL, CONSUMABLES AND SNAKEBITE BURDEN SURVEY & SCALING UP SUSTAINABLE SUPPLY OF ANTISNAKE VENOM IN NIGERIA SNAKEBITE ENVENOMING : PROCUREMENT OF ANTISNAKE VENOM @N45/VIAL, CONSUMABLES AND SNAKEBITE BURDEN SURVEY & SCALING UP SUSTAINABLE SUPPLY OF ANTISNAKE VENOM IN NIGERIA	NEW	25,000,000
ERGP25112651	TECHNICAL SESSIONS OF THE D 4 NCDS TWG- SUB COMMITTEES (MAPPED NCDS EXPERTS AND OTHER MEMBERS DRAWN FROM THE 6 GEO-POLITICAL ZONES)	NEW	10,010,882
ERGP25112683	STRENGTHENING PREVENTIVE TREATMENT OF TB AMONG NIGERIANS, COMMUNITY TB CARE IN NIGERIA, COORDINATION OF TB CONTROL IN NIGERIA, TB/HIV COLLABORATIVE ACTIVITIES IN NIGERIA	NEW	5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25112709	ADVOCACY, AWARENESS CREATION AND COMMUNITY MOBILIZATION IN THE 6 GEO-POLITICAL ZONES ON THE PREVENTION AND CONTROL OF CHRONIC KIDNEY DISEASE (CKD) AS A MAJOR COMPLICATION OF PREDIABETES AND DIABETES MELLITUS.	NEW	10,000,000
ERGP25112723	MONITORING AND EVALUATION OF TB DIAGNOSTIC CENTRES ,AND CAPACITY BUILDING OF MOLECULAR LABORATORY SCIENTISTS.	NEW	15,000,000
ERGP25112770	MONITORING, EVALUATION, ASSESSMENT AND PRODUCTION OF REPORTS ON SERVICE DELIVERY, REFORM INITIATIVES AND INNOVATIONS IN THE FMOH HQ, HEALTH INSTITUTIONS, PARASTATALS AND AGENCIES	NEW	30,000,000
ERGP25112778	DEVELOPMENT OF A STANDARD FRAMEWORK FOR ADDRESSING/PROVIDING ADEQUATE/ESSENTIAL HEALTHCARE TO AFFECTED POPULATION IN FRAGILE, CONFLICT AND VULNERABLE (FCV) SETTINGS AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HEALTH HUMANITARIAN OPERATIONS, ETC), SUPPORT FOR FLOOD, STORM, DROUGHT, AND OTHER PUBLIC HEALTH DISASTERS.	NEW	81,661,249
ERGP25132112	DISTRIBUTION OF DONATED DRUGS/MEDICINES AND GENERAL MONITORING & SUPERVISION OF MASS ADMINISTRATION OF MEDICINES (MAM) STRENGTHEN COLLABORATION WITH STAKEHOLDERS ON NTDS (DOMESTIC RESOURCING).	NEW	10,000,000
ERGP25132113	ASSESSMENT VISIT/COVERAGE EVALUATION SURVEYS; EPIDEMIOLOGICAL/ENTOMOLOGICAL SURVEYS FOR NTDS	NEW	10,000,000
ERGP25132115	CONDUCT INTEGRATED CASE SEARCH FOR NTDS, GUINEA WORM SURVEILLANCE AND CAPACITY BUILDING OF HCWS AND MONITORING & EVALUATION CONDUCT INTEGRATED CASE SEARCH FOR NTDS, GUINEA WORM SURVEILLANCE AND CAPACITY BUILDING OF HCWS AND MONITORING & EVALUATION	NEW	10,000,000
ERGP25132125	DEVELOPMENT AND IMPLEMENTATION OF LEGAL, REGULATORY FRAMEWORK POLICY AND PLAN FOR OCCUPATIONAL HEALTH SERVICE IN WORK PLACES	NEW	7,000,000
ERGP25132126	PROMOTIVE AND PREVENTIVE OCCUPATION HEALTH AND SAFETY ACTIVITIES, SUPERVISION OF OCCUPATIONAL HEALTH SERVICES IN WORK PLACES PROMOTIVE AND PREVENTIVE OCCUPATION HEALTH AND SAFETY ACTIVITIES, SUPERVISION OF OCCUPATIONAL HEALTH SERVICES IN WORK PLACES	NEW	10,000,000
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA) AND WORLD WEEK OF REMEMBRANCE OF CRASH VICTIMS; WORLD TRAUMA WEEK AND GLOBAL ROAD SAFETY WEEK (GRSW)	ONGOING	20,000,000
ERGP25132148	IMPLEMENTATION OF THE NATIONAL SURGICAL, OBSTETRICS, ANESTHESIA & NURSING PLAN (NSOANP)	ONGOING	35,000,000
ERGP25132150	OPERATIONALIZATION OF THE RESOLUTIONS(XXV-XXVIII) OF THE 62ND NATIONAL COUNCIL ON HEALTH TO IMPROVE THE HEALTH OUTCOMES OF VULNERABLE POPULATION (IDPS, REFUGEES, MIGRANTS ETC.)	NEW	126,647,789



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CODE	LINE ITEM		
ERGP25132154	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW ON HEALTH HUMANITARIAN CRISIS, MONTHLY REVIEW MEETING OF MEMBERS OF PROJECT MANAGEMENT TEAM TO REVIEW HUMANITARIAN INTERVENTIONS" AND FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG): QUATERLY COORDINATION PLATFORM OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG, FOR HEALTH RESPONSES TO HUMANITARIAN CRISIS ACROSS NIGERIA, CHAIRED BY THE HONOURABLE MINISTER OF HEALTH AND CO-CHAIRED BY THE WR-WHO."	NEW	93,759,253
ERGP25132163	STRENGTHENING OF THE NATIONAL HEALTH INFORMATION MANAGEMENT SYSTEM (DHIS 2) TO IMPROVE DATA QUALITY AND DATA USE	NEW	23,000,000
ERGP25132164	SUPPORT FOR DATA GOVERNING STRUCTURES AT ALL LEVELS	NEW	34,000,000
ERGP25132177	REVIEW OF NSHDP / FMOH STRATEGIC BLUEPRINT, INVOLVING STATES (JOINT ANNUAL REVIEW, MID-TERM REVIEW, END-TERM EVALUATION) (SP)	NEW	31,450,000
ERGP25132188	REVIEW OF THE 2ND EDITION OF THE NATIONAL DRUG DISTRIBUTION GUIDELINES AND WASTE DRIVE. (F&D)	NEW	15,000,000
ERGP25132191	PROCUREMENT OF UTILITY VEHICLE FOR BUDGET DIVISION	NEW	63,661,873
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES PROJECTS	NEW	42,469,247
ERGP25132196	DESIGN AND DEVELOP E-DATA BASE FOR VERIFICATION OF ASSETS AND MOTOR VEHICLES	NEW	55,530,000
ERGP25132215	STRENGTHEN COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF ANNUAL PROMOTION EXERCISE.	NEW	84,005,000
ERGP25132216	MANPOWER AUDITING TO ASCERTAIN THE ACTUAL STAFF STRENGTH ON GOVERNMENT PAYROLL IN THE MINISTRY HQTRS, LIAISON OFFICES AS WELL AS THE BORDERS AND PORT-HEALTH CENTER IN THE COUNTRY, FOR PLANNING PURPOSES	NEW	35,200,000
ERGP25132224	CAPACITY BUILDING OF LEGAL STAFF	NEW	20,000,000
ERGP25132226	QUARTERLY ROTATIONAL RETREAT FOR NODAL, VOCAL AND PRINCIPAL OFFICERS OF SERVICOM DIVISIONS / UNITS ON SERVICE IMPROVEMENT PERFORMANCE AND MANAGEMENT AND PEAR REVIEW INITIATIVES FOR EFFECTIVE SERVICE DELIVERY IN THE HEALTH INSTITUTIONS, PARASTATALS AND AGENCIES	NEW	30,000,000
ERGP25132232	QUARTERLY SENSITIZATION WORKSHOP ON SERVICOM PRINCIPLES / INNOVATION FOR ALL CATEGORIES OF STAFF IN FMOH HQ AND ANNUAL AWARD CEREMONY ON SERVICE DELIVERY FOR OUTSTANDING STAFF FROM VARIOUS DEPARTMENTS, HEALTH INSTITUTIONS, PARASTATALS AND AGENCIES	NEW	30,000,000
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	NEW	11,698,308
ERGP25132240	MONITORING OF PPP PROJECTS IN FEDERAL TERTIARY HEALTH INSTITUTIONS	NEW	11,900,000



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CODE	LINE ITEM		
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES IN THE HEALTH SECTOR	NEW	130,011,120
ERGP25132242	INTERACTION WITH DIASPORA PHYSICIANS, NURSES, PHARMACISTS AND PHARMACEUTICAL SCIENTISTS' ASSOCIATIONS AND SUPPORTIVE CAPACITY BUILDING FOR INTERNATIONAL CONFERENCES AND PROGRAMMES ORGANIZED BY DIASPORA HEALTH ASSOCIATIONS	NEW	183,000,000
ERGP25132265	NUT.4.MIYCN MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTION IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVELLANCE SYSTEM (NUT.4.NP)	NEW	31,413,397
ERGP25132268	SUPPORTING ELDERLY AND AGEING CARE THROUGH PROVISION OF GERIATICS HEALTH SERVICES TO IMPROVE ON LIFE EXPENTACY IN NIGERIA, (HEPIQC)	NEW	35,000,000
ERGP25132270	IMPLEMENTATION OF POLICY AND STRATEGIC PLANS TO IMPROVE QUALITY OF REPRODUCTIVE MATERNAL, NEWBORN AND CHILD HEALTH SERVICES	NEW	250,000,000
ERGP25132275	PURCHASE OF 95 DESKTOP, TABLE TOP 3-IN-1 DESK COMPUTERS FOR FMOH HQTRS	NEW	30,700,000
ERGP25132489	SUPPLY AND INSTALLATION OF SECURITY GADGETS/SURVEILANCE EQUIPMENT TO COMBACT THEFT AT FMOH HDQTRS AND PAYMENT OF OUTSOURCED COMMISSIONAIRES COMPLETE WITH OPEX (OPERATING EXPENSES) .	NEW	65,000,000
ERGP25132490	PURCHASE AND INSTALLATION OF VEHICLE TRACKING DEVICES AND THE MINISTRY VEHICLES	NEW	20,000,000
ERGP25132493	REMODELING AND RENOVATION OF CENTRAL COOL ROOM ON SECOND FLOOR OF THE FEDERAL MINISTRY OF HEALTH CONMPLEX ABUJA TO ACCOMMODATE ADDITIONAL OFFICES FOR DIRECTORATE CADRES STAFF.	NEW	85,000,000
ERGP25155542	IMPLEMENTATION OF THE NATIONAL STRATEGIC PLAN FOR EAR & HEARING CARE IN NIGERIA AND EXPANSION TO THE 36 STATES + FCT	ONGOING	10,000,000
ERGP25155546	COMMEMORATION OF WORLD PHARMACY DAY/ DRUG DAY (F&D)	NEW	10,000,000
ERGP25155560	OPERATIONALISATION OF THE STANDING MEDICAL BOARD (SMB)	ONGOING	10,000,000
ERGP25155591	PROVISION OF 3 NOS. DIGITAL X-RAY MACHINES/DIGITIZER FOR 3 FMCS, ONE FOR EACH GEO-POLITICAL ZONES: LOKOJA, BIRNIN KEBBI AND ASABA	ONGOING	150,000,000
ERGP25155609	POLICY ARTICULATION ON HEALTH CARE WORKERS FOR OXYGEN UTILISATION AND OXYGEN EQUIPMENT	ONGOING	120,000,000
ERGP25155634	PARTICIPATION IN GLOBAL AND REGIONAL ACTIVITIES ON PATIENT SAFETY	ONGOING	10,000,000
ERGP25155692	QUATERLY STATUTORY CONTINUOUS AUDIT INSPECTION AND MONITORING ACROSS MDAs WITHIN THE MINISTRY IN ALL SIX(6) GEOPOLITICAL ZONES	NEW	50,260,000
ERGP25155695	PROCUREMENT OF AND INSTALLATION OF OFFICE EQUIPMENT FOR PROTOCOL UNIT	NEW	16,891,136
ERGP25155698	PROCUREMENT OF 1NO UTILITY VEHICLE FOR CENTRAL PROTOCOL UNIT	NEW	54,000,000
ERGP25155718	ESTABLISHMENT OF A ROBUST AND SCALABLE ELECTRONIC CONTENT MANAGEMENT (ECM) SYSTEM	NEW	456,000,000
ERGP25156214	STRENGTHENING OF HEALTH SECTOR REGULATORY FRAMEWORK	NEW	10,828,243



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CODE	LINE ITEM		
ERGP25156728	IMPLEMENTATION AND OPERATIONALIZATION OF THE REVISED NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES	NEW	15,793,791
ERGP25156739	SUPPORT FOR PREPARATION OF ANNUAL HEALTH REPORT AND STATE OF THE HEALTH OF NIGERIANS AS PROVIDED IN THE NATIONAL HEALTH ACT	NEW	12,000,000
ERGP25156743	COORDINATION OF NATIONAL HRH ACTIVITIES TO MITIGATE HRH CRISIS;	NEW	10,980,030
ERGP25156755	DEVELOPMENT AND OPERATIONALISATION OF STRATEGIC PLANS: ANNUAL OPERATIONAL PLANS (AOP) FOR DEPARTMENTS, AGENCIES AND PARASTATALS OF FMOH	NEW	20,450,000
ERGP25156762	DEVELOPMENT OF THE NATIONAL QUALITY POLICY AND STRATEGY	NEW	15,000,000
ERGP25156851	SENSITIZATION OF THE STORE OFFICERS IN FMOH AND STATUTORY ANNUAL STOCK TAKING / STORES INVENTORY CONTROL IN LINE WITH STORE RULES	NEW	78,712,919
ERGP25156944	MONITORING TRANSPARENT INPLIMENTATION AND COMPLIANCES WITH 2022 CAPITAL APPROPRIATION NATIONWIDE, CODE OF ETHICHS, NATIONAL ANTI-CORRUPTION LAWS AND DECLARATIONS TO ENSURE ACCOUNTABILITY.	NEW	33,390,000
ERGP25157232	PPP CAPACITY AND AWARENESS CREATION/KNOWLEDGE SHARING	NEW	12,000,000
ERGP25158193	ACCELERATED REDUCTION OF MATERNAL AND NEONATAL MORTALITY (ARMNM) IN NIGERIA	NEW	25,000,000
ERGP25158195	INCREASE ACCESS TO COMPREHENSIVE AND QUALITY FAMILY PLANNING COMMODITIES	NEW	200,000,000
ERGP25158197	ARTICULATION OF STRATEGIC HEALTH PROMOTION PROGRAMME TO ACHIEVE SUSTAINABLE COMMUNITY-BASED STRUCTURES, DIGITALIZED EVIDENCE-BASED TECHNOLOGY, KNOWLEDGE MANAGEMENT, BEHAVIORAL CHANGE AND COMMUNICATION FOR COLLECTIVE ACTION	NEW	49,000,000
ERGP25158222	STRENGTHENING OF WASH-NTDS AND ADOCACY COMMUNICATION AND SOCIAL MOBILIZATION STRATEGIES FOR ELIMINATION OF NTS; PROCUREMENT OF OFFICE EQUIPMENTS; LYMPHATIC FILIARIAIS, SCHISTOSOMIASIS, RABIES AND YAWS INTERVENTION ACTIVITIES	NEW	10,000,000
ERGP25158229	TOBACCO CONTROL FUND(PURSUANT TO NATIONAL TOBACCO CONTROL ACT 2015) FOR THE CONTROL OF TOBACCO IN NIGERIA: SECRETARIAT FOR LICENSING/COMPLIANCE MONITORING OF TOBACCO INDUSTRIES; QUARTERLY MEETINGS OF THE NATIONAL TOBACCO CONTROL COMMITTEE; SECRETARIAL OBLIGATIONS FOR THE WHO FRAME CONVENTION ON TOBACCO CONTROL(FCTC)	NEW	10,000,000
ERGP25158236	NEEDS ASSESSMENT AMONG COMMUNITIES MOST VULNERABLE TO THE HEALTH IMPACTS OF CLIMATE CHANGE IN THE 36 STATES + FCT IN VIEW OF THE COVID-19 PANDEMIC	NEW	30,000,000
ERGP25158287	DEVELOPMENT OF NATIONAL SNAKEBITE ENVENOMING REPORTING SOFTWARE AND REPORTING SYSTEM AND DRUG MANAGEMENT	NEW	5,087,303
ERGP25158288	FINALIZATION OF INTEGRATED REPORTING TOOLS FOR CASE MANAGEMENT NTDS/COMPLETION OF SNAKEBITE ENVENOMING GUIDELINES	NEW	10,000,000
ERGP25158293	INTEGRATE PRIMARY EYE CARE INTO PRIMARY HEALTH CARE NATIONWIDE (STARTING WITH 6 GEO-POLITICAL ZONE)	NEW	10,000,000



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CODE	LINE ITEM		
ERGP25158299	STAKEHOLDERS MEETING TO FINALIZE AND VALIDATE THE NATIONAL DESK GUIDE ON DIABETES FOOT AND FOOT CARE, PRINTING AND DISSEMINATION OF THE DEVELOPED NATIONAL DESK GUIDE ON DIABETES FOOT AND FOOT CARE	NEW	10,000,000
ERGP25158301	STRENGTHEN REFRACTIVE ERROR TREATMENT IN SIX GEO-POLITICAL ZONES FOR SCHOOL EYE SCREENING & REFERRALS	NEW	10,000,000
ERGP25158392	UPGRADE OF PERIPHERAL AND REFERENCE LABORATORIES FOR TB STRENGTHENING OF PERIPHERAL AND REFERENCE LABORATORIES FOR TB	NEW	10,000,000
ERGP25158393	TB, LEPROSIS AND BURULI ULCER ADVOCACY MATERIALS AND AWARENESS CREATION INTERVENTIONS AND MEDIA DIALOGUE	NEW	5,000,000
ERGP25158394	INCREASING PREVENTION, DIAGNOSIS, AND DEMAND CREATION FOR DIAGNOSIS OF HIV IN HARD TO REACH AREAS USING SELF TESTING TEST KITS	NEW	15,000,000
ERGP25158397	REMODELING/RENOVATION OF PHS OFFICE AND CONSTRUCTION OF PORT HEALTH OFFICES IN 6 GEO-POLITICAL ZONES (PHS OFFICES AT THE MURTALA MUHAMMED INTERNATIONAL AIRPORT IKEJA, SEME-KRAKE JBP AND MALLAM AMINU KANO INTERNATIONAL AIRPORT KANO)	NEW	31,000,000
ERGP25158398	STRENGTHENING OF PH INSPECTION CAPACITY IN THE NATION LAND BORDERS, SEAPORTS AND AIRPORTS	NEW	15,000,000
ERGP25158399	PURCHASE OF AMBULANCES AND CONSUMABLES FOR PHS POINT OF ENTRY IN APAPA, TINCAN, WARRI, BAYELSA.	NEW	20,000,000
ERGP25158400	REHABILITATION OF PORT HEALTH THERMAL SCANNERS IN THE FIVE INTERNATIONAL AIRPORTS	NEW	10,000,000
ERGP25158405	IMPLEMENTATION OF NATIONAL MALARIA STRATEGIC PLAN (NMSP)	NEW	10,000,000
ERGP25158419	COORDINATION OF IMPLEMENTATION OF THE NATIONAL HEALTH SECTOR PANDEMIC RESPONSE ACTION PLAN (NAHCPRAP) IN THE VULNERABLE POPULATION	NEW	100,011,678
ERGP25158420	IMPLEMENTATION OF NAHCPRAP PILLAR 3: PROTECTION AND CARE TO VULNERABLE POPULATION (HEALTH OF IDPS, REFUGEES, MIGRANTS IN FRAGILE CONFLICT AND VULNERABLE SETTINGS - FRCVS)	NEW	121,189,037
ERGP25159805	(A) CONDUCT FOUR (4) ZONAL REVIEW MEETINGS OF HEALTH SECTOR CSOS TO ENHANCE COORDINATION AND STRENGTHEN PARTNERSHIPS. (B) HEALTH SECTOR NGOS COORDINATION INCLUDING CONTINUOUS VERIFICATION, MAINSTREAMING OF ENGAGEMENT: (DEVELOP PARTNERSHIP THROUGH MOUS WITH HEALTH SECTOR CSOS AFTER VERIFICATION)	NEW	10,000,000
ERGP25159809	HEALTHCARE FINANCING, EQUITY & INVESTMENT TECHNICAL WORKING GROUP (HCFE&I) COORDINATION MEETINGS	NEW	20,000,000
ERGP25159828	PROMOTING THE ERADICATION OF OBSTETRIC FISTULA THROUGH PREVENTION, TREATMENT AND REHABILITATION SERVICES	NEW	42,025,000
ERGP25159834	HUMAN CAPITAL DEVELOPMENT PROGRAMME FOR GENERAL SERVICES STAFF INCLUDING STORE OFFICERS,	NEW	25,000,000
ERGP25167814	NATIONAL AND SUBNATIONAL INTER-GOVERNMENTAL COLLABORATION AND PARTNERSHIP IN THE HEALTH SECTOR	NEW	14,890,005



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25167951	YEARLY PROJECT INSPECTIONS IN COLLABORATION WITH FISCAL RESPONSIBILITY'S COMMISSION (FRC) IN ALL HEALTH INSTITUTION IN ACCORDANCE WITH FRC ACT 2007	NEW	46,028,060
ERGP25167953	REMODELLING OF CENTRAL PAY OFFICE (CPO), FMOH HQTRS.	NEW	26,830,936
ERGP25167980	GENDER MAINSTREAMING/FEMALE GENITAL MUTILATION IMPLEMENTATION OF HEALTH SECTOR COMPONENT ON VIOLENCE AGAINST PROHIBITION ACT	NEW	45,000,000
ERGP25167987	MANAGEMENT/ MAINTENANCE OF AN ELECTRONIC PLATFORM FOR DATA COLLECTION FOR HEALTH IN HUMANITARIAN SITUATION / HEALTH HUMANITARIAN DASHBOARD. (HOSTING, SUBSCRIPTION ETC)	NEW	64,334,967
ERGP25170180	DIGITIZATION AND AUTOMATION OF ACCOUNTS DEPARTMENT	NEW	30,000,000
ERGP25171072	STRENGTHENING THE CAPACITY OF ACTU STAFF AND SENSITISATION AND ENLIGHTENMENT OF THE MINISTRY ON CORRUPTION & RELATED OFFENCES AND DOMESTICATION OF NATIONAL ANTI-CORRUPTION LAWS, TREATIES, STRATEGIES AND PROGRAMMES	NEW	11,054,300
ERGP25171074	PRODUCTION OF CODE OF ETHICS FOR HEALTH SECTOR, PRODUCTION OF CORRUPTION PREVENTION GUIDE, PRODUCTION OF ANTI-CORRUPTION HAND BOOK FOR HEALTH SECTOR, ACQUISITION OF ANTI-CORRUPTION ENLIGHTENMENT MATERIALS, RENOVATION AND EQUIPING ACTU OFFICE AND ACQUISITION OF UTILITY VEHICLE(S) FOR MONITORING ETC	NEW	22,005,000
ERGP25171078	ANNUAL REGIMENTAL TRAININGS AND WORKSHOPS FOR AMC (ANTI-CORRUPTION MONITORING COMMITTEE) AND ACTU (ANTI-CORRUPTION UNIT) MEMBERS, SECRETARY AND CHAIRMAN AT ANTI CORRUPTION ACADEMY OF NIGERIA.	NEW	7,936,422
ERGP25171269	PURCHASE OF UTILITY AND LOGISTICS VEHICLE AND MOTOR CYCLE FOR DISPATCH.	NEW	45,000,000
ERGP25171273	SUPPLY AND INSTALLATION OF SOLAR POWER, INVERTERS AS ALTERNATIVE SOURCE OF ENERGY TO THREE PRINCIPAL OFFICERS AND DGS OFFICE AT 1ST FLOOR, 2ND AND 3RD FLOOR RESPECTIVELY AT FMOH HEADQUARTERS.	NEW	140,000,000
ERGP25171286	PUCHASE AND INSTALLATION OF 150 KVA PERKINS GENERATORS FOR FMOH COMPLEX AND FOR BASEMENT STORE / INSTALLATION OF 40 KVA GENERATOR IN PHARMACEUTICAL STORE AT OSHODI INCLUDING SUPPLY OF DIESEL TO FMOH COMPLEX ABUJA.	NEW	75,000,000
ERGP25171309	QUARTERLY FUMIGATION, OF THE MINISTRY PREMISES AND PURCHASE OF DUSTB OF VARIOUS SIZES FOR USE IN AND OUT OF THE COMPLEX.	ONGOING	45,000,000
ERGP25171312	GENERAL RENOVATION / FURNITURING OF SOME DIRECTORATE CADRE OFFICES IN FMOH COMPLEX BUILDING /DIGITALIZATION OF SIGNAGES AT 11TH FLOOR.	NEW	75,000,000
ERGP25171653	DEVELOPMENT AND DOMESTICATION OF LABORATORY BIO-SAFETY AND BIO-SECURITY GUIDELINES	ONGOING	10,000,000
ERGP25171658	COMMEMORATION OF NATIONAL ORAL HEALTH WEEK	ONGOING	24,110,000
ERGP25171664	OPERATIONALISATION OF CLINICAL GOVERNANCE ON MANAGEMENT OF FEDERAL TERTIARY HEALTH INSTITUTIONS (WORKSHOP FOR CHIEF EXECUTIVES ON CLINICAL GOVERNANCE AND LEADERSHIP)	ONGOING	10,000,000
ERGP25171665	ARTICULATION OF POLICIES AND STRATEGIC PLANS TO PROMOTE INDUSTRIAL HARMONY FOR UNINTERRUPTED SERVICE DELIVERY	ONGOING	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25171666	ARTICULATION OF POLICIES AND STRATEGIC PLANS FOR RETENTION OF MEDICAL AND HEALTH WORKERS TO STEM BRAIN DRAIN IN NIGERIA	ONGOING	30,000,000
ERGP25171672	IMPLEMENTATION OF THE DAKAR DECLARATION TO SCALE-UP SURGICAL, OBSTETRIC AND ANAESTHESIA (SOA) CARE BY 2030 (AT SECONDARY LEVEL OF CARE)	ONGOING	15,000,000
ERGP25171676	BASELINE ASSESSMENT ON THE STATE OF MANAGEMENT OF HUMAN REMAINS AND POLICY DEVELOPMENT	NEW	25,000,000
ERGP25171687	EXPANSION OF COMPUTERIZATION OF NOMINAL ROLL, OPEN AND SECRET REGISTRIES, AND MAINTENANCE OF STAFF RECORDS IN THE THREE SECTIONS, AS WELL AS MOVEMENT OF CLOSED VOLUME AND DEAD FILES TO ARCHIVE CENTERS	NEW	17,647,947
ERGP25171688	ANNUAL DEVELOPMENT OF MANPOWER AND PERSONNEL BUDGET FOR FMOH MEMBERS OF STAFF AND PROCUREMENT OF DISPATCH MOTOR CYCLE	NEW	42,706,900
ERGP25171771	BI-ANNUAL NATIONAL DQAS VISIT TO STATES BY NMEP CASCADE TRAINING ON NATIONAL MALARIA DATA REPOSITORY BASIC TRAINING ON MALARIA SURVILLIANCE MONITORING & EVALUATION CONCEPT - NATIONAL TRAINING OF TRAINERS (NTOT) BASIC TRAINING ON MALARIA SURVILLIANCE MONITORING & EVALUATION CONCEPT - ZONAL LEVEL TRAINING, CONDUCT MONTHLY SMEOR COORDINATION MEETING (SUB-COMMITTEE MEETING) WITH PARTNERS AT NATIONAL LEVEL, CONDUCT QUARTERLY DATA MANAGEMENT EXPERT GROUP MEETING, DISSEMINATE THE RESULTS OF MALARIA OPERATIONS RESEARCHS TO STAKEHOLDERS TO INFORM POLICY AND PROGRAMMING & CONDUCT MALARIA OPERATION RESEARCH EXPERT GROUP MEETING BIANNUALLY/URBAN AREAS MICRO-STRATIFICATION FOR MALARIA PROGRAMMING, BI-ANNUAL NATIONAL DQAS VISIT TO STATES BY NMEP CASCADE TRAINING ON NATIONAL MALARIA DATA REPOSITORY BASIC TRAINING ON MALARIA SURVILLIANCE MONITORING & EVALUATION CONCEPT - NATIONAL TRAINING OF TRAINERS (NTOT) BASIC TRAINING ON MALARIA SURVILLIANCE MONITORING & EVALUATION CONCEPT - ZONAL LEVEL TRAINING, CO	NEW	10,000,000
ERGP25171796	INTERNATIONAL COMMITMENT ON NCDS (NIGERIA OBLIGATION AND DELEGATES PARTICIPATION IN THE WHO CONFERENCE OF PARTIES TO FCTC; COMMEMORATION OF GLOBAL NCD DAYS (COUNTERPART FUNDING)	NEW	10,000,000
ERGP25171802	IMPLEMENTATION OF THE PROVISIONS OF THE NATIONAL MENTAL HEALTH ACTS 2021, MENTAL HEALTH ASSESSMENT COMMITTEE	NEW	10,000,000
ERGP25171805	IPLEMENTATION OF THE NATIONAL SUICIDE PREVENTION STRATEGIC FRAMEWORK	NEW	10,000,000
ERGP25171813	STRENGTHENING OF PHCS FOR THE IMPLEMENTATION OF UNIVERSAL NEWBORN SCREENING FOR SCD POLICY IN SIX (6) GEO-POLITICAL ZONES OF NIGERIA FOR EARLY DIAGNOSIS AND INTERVENTION INCLUDING INTEGRATION WITH THE NATIONAL IMMUNIZATION PROGRAMME	NEW	10,000,000
ERGP25171814	INTEGRATING DIABETES CARE INTO THE PRIMARY HEALTHCARE SERVICES, PROCUREMENT AND DISTRIBUTION AND TRAINING FOR ON POINT LOCALLY PRODUCED BLOOD GLUCOSE MONITORING SYSTEM	NEW	1,240,000,000
ERGP25171816	STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS) STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS)	NEW	10,000,000



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CODE	LINE ITEM		
ERGP25171818	DEVELOP STRATEGIC PLAN TO OPERATIONALISE EYE HEALTH POLICIES AND GUIDELINES	NEW	10,000,000
ERGP25171870	DEVELOPMENT OF A CLIMATE RESILIENT HEALTH SYSTEM AND AIR POLLUTION PROFILE	NEW	15,000,000
ERGP25171890	STRENGTHENING PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE & GLOBAL HEALTH SECURITY AND COORDINATION	NEW	10,000,000
ERGP25171903	ENHANCING COORDINATION, CASE FINDING AND MANAGEMENT OF CHILDHOOD TB AND DRUG RESISTANT TB	NEW	5,000,000
ERGP25171921	BURULI ULCER AND LEPROSY CASE FINDING AND MANAGEMENT	NEW	5,000,000
ERGP25171944	NATIONAL TB PREVALENCE SURVEY	NEW	10,000,000
ERGP25171956	PROCUREMENT OF HIV ARVS DRUGS	NEW	30,000,000
ERGP25171967	VIRAL HEPATITIS CONTROL AND PROCUREMENT OF HEPATITIS TEST KITS FOR SCREENING IN 6 GEOPLITICAL ZONES	NEW	15,000,000
ERGP25171994	SUPPORTING NATIONAL ADOLESCENTS AND YOUNG PEOPLE PROGRAMME THROUGH PROVISION OF ADOLESCENT AND YOUNG PEOPLE YUTH FRIENDLY HEALTH SERVICES (AYFHS) IN NIGERIA	NEW	35,000,000
ERGP25172639	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL PRESCRIPTION POLICY AND THE DEVELOPMENT OF THE NATIONAL DRUG REVOLVING FUND (DRF) POLICY (F&D)	NEW	15,000,000
ERGP25172641	NPSCMP OFFICE OPERATIONAL AND MAINTENANCE COST (F&D)	NEW	10,000,000
ERGP25172659	DEVELOPMENT AND INCORPORATION OF AMR AWARE CLASSIFICATION AND STEWARDSHIP IN ESSENTIAL MEDICINES LIST (EML) AND STANDARD TREATMENT GUIDELINES (STG) AND COORDINATION OF ITS IMPLEMENTATION IN THFS (F&D)	NEW	5,000,000
ERGP25172668	ESTABLISHMENT AND STRENGTHENING OF THE NATIONAL DRUG AND POISON INFORMATION CENTRE (NDPIC) (F&D)	NEW	7,000,000
ERGP25172687	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON MEDICINAL USE OF MARIJUANA (F&D)	NEW	10,000,000
ERGP25172725	DEVELOPMENT OF IMPLEMENTATION STRATEGY AND GUIDELINES FOR COSMETIC SAFETY	NEW	10,000,000
ERGP25173694	DEVELOPMENT OF A STANDARD FRAMEWORK FOR ADDRESSING/PROVIDING ADEQUATE/ESSENTIAL HEALTHCARE TO AFFECTED POPULATION IN FRAGILE, CONFLICT AND VULNERABLE (FCV) SETTINGS AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HEALTH HUMANITARIAN OPERATIONS, ETC), SUPPORT FOR FLOOD, STORM, DROUGHT, WIDE FIRE AND OTHER PUBLIC HEALTH DISASTERS.	NEW	36,698,780
ERGP25173737	REVIEW OF THE 2016 NATIONAL HEALTH POLICY AND DEVELOPMENT OF AN IMPLEMENTATION PLAN	NEW	26,000,000
ERGP25173752	STRENGTHENING ROUTINE HEALTH MANAGEMENT INFORMATION SYSTEM: ARHITECTURE, ENTERPRISE AND SECURITY	NEW	16,000,000
ERGP25173757	COORDINATION OF NATIONAL SURVEYS: PERIODIC HEALTH INFORMATION SYSTEM	NEW	10,000,000
ERGP25174445	DILITIZATION OF PORT HEALTH SAFER PORT PLATFORM FOR SURVEILLANCE, PREVENTION AND CONTROL OF PANDEMICS	NEW	10,000,000
ERGP25191478	COORDINATION AND STRENGTHENING OF HEALTH SECURITY AT NATIONAL AND SUB NATIONAL LEVELS INCLUDING COMMUNITY BASED SURVEILLANCE	NEW	50,800,000



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CODE	LINE ITEM			APPROPRIATION ACT AMOUNT
ERGP25191480	PROCUREMENT OF OFFICE EQUIPMENT FOR WAHEB HEADQUARTERS	NEW		10,000,000
ERGP25191483	PROCUREMENT OF TAB ISONIAZID 300MG FOR 125,510 PLHIV FOR A FULL SIX MONTHS COURSE (INCLUSIVE QUALITY CONTROL , FREIGHT CLEARING AND PSM COST)	NEW		10,000,000
ERGP25191997	CAPACITY BUILDING OF ICT DEPARTMENT AND OTHER DIGITAL HEALTH ROLE PLAYERS STAFF	NEW		44,772,648
ERGP25192466	IMPLEMENTATION OF THE NATIONAL ALCOHOL POLICY, STRATEGY AND ITS IMPLEMENTATION PLAN (FOOD & DRUG)	NEW		10,000,000
ERGP25192483	PURCHASE OF OFFICE EQUIPMENT, LAPTOP COMPUTERS	NEW		15,000,000
ERGP25192485	PURCHASE OF PHOTOCOPY MACHINE/PRINTERS FOR LEGAL DEPARTMENT	ONGOING		10,000,000
ERGP25192488	PURCHASE OF FIREPROOF SAFE FOR SAVE KEEPING OF LEGAL DOCUMENTS AND FILES	NEW		20,000,000
ERGP25192490	LITIGATIONS AND PURCHASE OF LAW MATERIALS	NEW		10,000,000
ERGP25192710	HUMAN CAPACITY DEVELOPMENT OF FMOH STAFF	NEW		220,000,000
ERGP25192971	PROCUREMENT OF PHOTOCOPY MACHINE AND CONSUMABLES FOR AUDIT DEPARTMENT	NEW		10,000,000
ERGP25193105	COMPUTERIZATION OF INTERNAL AUDIT DEPARTMENT	NEW		30,417,496
ERGP25193113	ESTABLISHMENT OF TRADITIONAL COMPLEMENTARY AND ALTERNATIVE (TCAM) COUNCIL OF NIGERIA FOR REGULATION OF TRADITIONAL MEDICINE PRACTITIONERS	NEW		50,000,000
ERGP25193114	ESTABLISHMENT OF PILOT FACILITY TO SUPPORT TRADITIONAL MEDICINE PRACTITIONERS (TMPs) IN PROCESSING AND PRODUCTION OF MEDICINAL PLANTS PRODUCTS.	NEW		70,000,000
ERGP25193116	DEVELOPMENT OF DOCUMENTS ON CODES OF ETHICS AND PRACTICE; INTELLECTUAL PROPERTY RIGHTS (IPR) OF TRADITIONAL MEDICAL KNOWLEDGE; AND INDIGENOUS TRADITIONAL MEDICINE KNOWLEDGE AND PRACTICE	NEW		40,000,000
ERGP25193117	STRENGTHENING THE CAPACITY OF TRADITIONAL MEDICINE PRACTITIONERS IN THE SIX GEOPOLITICAL ZONE OF NIGERIA ON TCAM PRACTICES AND COMMERCIALIZATION OF TCAM PRODUCTS AND SERVICES	NEW		40,000,000
ERGP25193304	STAFF WELFARE PACKAGE,PAYMENT OF REPARTRATION, DEATH BENEFIT, 1ST 28DAYS AND SPORT RELATED MATTER AND INDUSTRIAL RELATION SURVEILANCE	NEW		150,000,000
ERGP25194040	CONDUCT OF NATIONAL COUNCIL ON HEALTH AND YEAR-ROUND IMPLEMENTATION, MONITORING, EVALUATION AND REPORTING ACTIVITIES	NEW		342,273,340
ERGP25194589	RENOVATION AND EQUIPPING OF FEDERAL STAFF CLINIC, FEDERAL SECRETARIAT PHASE I AND II	ONGOING		20,000,000
ERGP25194623	MANAGEMENT OF E-WASTE ON CHILD HEALTH AND THE MOST VULNERABLE COMMUNITIES IN 36 STATES AND THE FCT	NEW		20,000,000
ERGP25202732	DEVELOPMENT OF TRAUMA REGISTRY	NEW		15,000,000
ERGP25202733	DEVELOPMENT OF NATIONAL TRAUMA CARE POLICY AND GUIDELINE ON TRAUMA REGISTRY	NEW		15,000,000
ERGP25202734	ADVOCACY TO STATES FOR THE ESTABLISHMENT OF TRAUMA REGISTRY	NEW		20,000,000
ERGP25202735	ACUTE TRAUMA OPERATIVE MANAGEMENT COURSE FOR FTHIS(FOR CASUALTY MEDICAL OFFICERS, A&E OFFICERS, FIRST RESPONDERS) IN COLLABORATION WITH WEST AFRICAN COLLEGE OF SURGEON.	NEW		15,000,000
ERGP25202736	REVIEW OF THE 2016 EMERGENCY MEDICAL SERVICES POLICY	NEW		10,000,000
ERGP25202737	EMERGENCY CARE SYSTEM ASSESSMENT	NEW		10,000,000
ERGP25202738	CAPACITY ASSESSMENT OF PARAMEDICS TRAINING AND CURRICULUM REVIEW	NEW		15,000,000



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ERGP25202743	COORDINATION AND REVIEW OF REGULATORY FRAMEWORKS AND ACCREDITATION PROCESSES FOR HEALTHCARE WORKERS AND HEALTH FACILITIES FOR EASE OF IMPLEMENTATION.	NEW	25,000,000
ERGP25202744	HANDS-ON TRAINING AND CAPACITY BUILDING OF BIOMEDICAL ENGINEERS, NATIONAL BIOMEDICAL ENGINEERING PROGRAMME	NEW	50,000,000
ERGP25202745	QUATERLY COORDINATION FORUM FOR STAKEHOLDERS ON ORAL HEALTH.	NEW	15,000,000
ERGP25202746	ENGAGEMENT FORUM WITH STAKEHOLDERS FOR PRODUCTION OF ORAL HEALTH CONSUMABLES AND ACCESSORIES E.G TOOTHPASTE, TOOTHBRUSHES, AMALGAM AND OTHER TOOTH FILLING MATERIALS	NEW	2,800,000
ERGP25202747	INSPECTION AND DEVELOPMENT OF COMPENDIUM OF SERVICE DELIVERY OF FTHIS.	NEW	10,000,000
ERGP25202748	IMPLEMENTATION OF STANDARDS ON QUALITY OF CARE, DISSEMINATION OF ASSESSMENT REPORT AND INSPECTION OF FACILITIES ON SERVICE PROVIDED AND QUALITY OF CARE USING THE STANDARDIZED TOOL	NEW	50,000,000
ERGP25202749	COMMENCEMENT OF REVIEW AND DEVELOPMENT OF THE NATIONAL POLICY AND STRATEGIC PLAN ON EAR & HEARING CARE (NPSPEHC) IN NIGERIA (2024 - 2028)	NEW	30,000,000
ERGP25202750	NEED BASED PROCUREMENT OF MEDICAL EQUIPMENT FOR THE NATIONAL OBSTETRIC FISTULA CENTRES IN ABAKALIKI AND NINGI	NEW	260,000,000
ERGP25202751	COLLABORATIVE INTERVENTION WITH ABUTH FOR SUPPLY OF CONSUMABLES AND MEDICAL OUTREACHE FOR THE VULNERABLE IN SOBA, SABON-GARI AND MAKARFI ENVIRONS.	NEW	50,000,000
ERGP25202753	COORDINATION OF DRUG DEMAND AND HARM REDUCTION ACTIVITIES WITH THE AIM OF PROVIDING EFFECTIVE CARE FOR SUD	NEW	10,000,000
ERGP25202754	MAPPING OF DRUG TREATMENT CENTERS (PUBLIC & PRIVATE)	NEW	14,000,000
ERGP25202757	INTESTIFICATION/ EXPANSION OF INFORMATION, EDUCATION AND ADVOCACY ON DRUG DEMAND AND HARM REDUCTION	NEW	10,000,000
ERGP25202760	SENSITIZATION TOWARDS DEVELOPMENT OF BEST PRACTICE SPOTLIGHT ORGANIZATION (BPSO NATIONAL HOST) IN SELECTED HOSPITALS IN NIGERIA	NEW	5,000,000
ERGP25202763	"GATHERING OF DATA FOR THE STATE OF THE WORLD'S NURSING REPORT 2025."	NEW	10,000,000
ERGP25202765	FUNDING OF THE ACTIVITIES & OPERATIONALIZATION OF NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARDS COMMITTEE (NTHISC)	NEW	350,000,000
ERGP25202766	RE-ACTIVATION OF NATIONAL TECHNICAL WORKING GROUP, NATIONAL ASSESSMENT AND POLICY DEVELOPMENT ON NUCLEAR MEDICINE	NEW	20,000,000
ERGP25202768	DEVELOPMENT OF GUIDELINE AND DESSEMINATION OF NATIONAL POLICY ON CHEMOTHERAPY SAFETY (CHEMOSAFE)	NEW	25,000,000
ERGP25202770	INSTITUTIONALIZATION OF LABORATORY MANAGEMENT STSTEM IN ALL THE FEDERAL TERTIARY HOSPITAL IN NIGERIA	NEW	10,000,000
ERGP25202774	SUPPORT FOR REVIEW OF REVISED NATIONAL MEDICAL LABORATORY STRATEGIC PLAN	NEW	10,000,000
ERGP25202776	OPERATIONALIZATION OF NATIONAL INTEGRATED SPECIMEN REFRRAL NETWORK IN NIGERIA	NEW	10,000,000



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ERGP25202778	CONSTRUCTION AND EQUIPING OF TWO JUTH OUTSTATIONS COTTAGE/CLINIC WITH ACCOMMODATION AT {BYEI AND DAKAN WARD} RIYOM LGA JOS SOUTH	NEW	450,000,000
ERGP25202783	PROCUREMENT OF COMPLIANCE MONITORING VEHICLES FOR CONDUCTING SUPERVISION IN THE ALL FEDERAL HOSPITALS ACROSS THE COUNTRY	NEW	90,000,000
ERGP25202784	DIGITISATION OF THE PROCUREMENT DEPARTMENT IN COMPLIANCE WITH FGN DIGITISATION POLICY	NEW	58,070,233
ERGP25202785	PRICE INTELLIGENCE TO DEVELOP DATABASE OF PRICES FOR PROPER REVIEW OF BILLS/BEME FOR GOODS AND WORKS PROCUREMENT	NEW	30,000,000
ERGP25202786	DEVELOPMENT OF STANDARD BIDDING DOCUMENTS, EVALUATION OF BIDS(TECHNICAL AND FINANCIAL)ETC	NEW	12,000,000
ERGP25202787	STRENGTHENING CAPACITY OF PROCUREMENT OFFICERS	NEW	130,000,000
ERGP25202825	PRELIMINARY/ADMINISTRATIVE INVESTIGATIONS OF ALL REPORTED CASES OF CORRUPTION OR ITS INTENTS WITH A VIEW TO MITIGATE THEM AND BLOCK THE CAUSE OF IT.	NEW	9,250,020
ERGP25202826	SYSTEM STUDY AND REVIEW AND ANNUAL INTEGRITY FORUM FOR ALL ACTU HEADS IN HEALTH SECTOR.	NEW	9,088,292
ERGP25202832	PROCUREMENT OF UTILITY VEHICLE FOR MEDIA UNIT	NEW	325,000,000
ERGP25202833	PROCUREMENT OF SPECIALIZED CAMERA, RECORDING GADGETS, PRINTERS, 5 DESKTOP COMPUTERS, PROJECTORS AND ELECTRONIC PROJECTOR SCREEN AND 5 LAPTOPS, MICROPHONES	NEW	140,000,000
ERGP25202836	REFORM POLICY IMPLEMENTATION PROGRAMME (FCSSIP25) IN FMOH HQTRS, HEALTH INSTITUTIONS, PARASTATALS AND AGENCIES	NEW	47,000,000
ERGP25202837	INOVATION INITIATIVES IMPLEMENTATION PROGRAMMES IN THE FEDERAL MINISTRY OF HEALTH HQTRS, HEALTH INSTITUTIONS, PARASTATALS AND AGENCIES	NEW	22,000,000
ERGP25202839	HOSTING AND COORDINATION OF INTERDEPARTMENTAL, SECTORIAL AND MINISTERIAL MEETINGS TO ENHANCE PROMPT IMPLEMENTATION OF HEALTH PROGRAMMES AND THE 'HEALTH FOR ALL POLICY'	NEW	20,000,000
ERGP25202842	EXCHANGE PROGRAMMES FOR CEOS AND SENIOR GOVERNMENT OFFICIALS IN MDAS / SENSITIZATION ON SERVICOM PRINCIPLES AND INNOVATIONS FOR CEOS OF HEALTH INSTITUTIONS, PARASTATALS AND AGENCIES	NEW	24,717,873
ERGP25202856	REVIEW OF HEALTH PPP GUIDELINES	NEW	12,000,000
ERGP25202857	UN 7TH GLOBAL ROAD SAFETY WEEK 2024 AND UN WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC CRASHES	NEW	25,000,000
ERGP25202864	DATA CENTER AND SERVER ROOM STANDARDIZATION.	NEW	13,086,324
ERGP25202866	ESTABLISHMENT OF ICT COMPUTER LAB.	NEW	23,316,324
ERGP25202868	DIGITAL CAPACITY BUILDING, ICT STRATEGIES AND INNOVATIONS.	NEW	36,956,324
ERGP25202869	PROCUREMENT OF ICT PROJECT VEHICLES	NEW	49,700,004
ERGP25202870	ASSET TRACKING SYSTEM FOR ELECTRONIC EQUIPMENT	NEW	13,396,324
ERGP25202871	AN IN-DEPTH OF DATA SECURITY AUDIT FOR FMOH E-PLATFORMS COMPLIANCE TO NIGERIA DATA PROTECTION BUREAU (NDPB)	NEW	17,116,324
ERGP25202875	WEBSITE PUBLISHING AND MANAGEMENT SERVICES/COMMUNICATION TOOLS	NEW	32,637,946
ERGP25202892	RENOVATION AND STRENGTHENING OF THE SECURITY OF THE CENTRAL STORE AND PROVISION OF BURGLARY IRON , TOILETS, PAINTING ETC	NEW	10,779,670
ERGP25202901	SUPPLY AND INSTALLATION OF INVERTER/SOLAR FOR INTERNAL AUDIT	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25202979	PLANNING AND BUDGETING COMMITTEE ACTIVITIES: REVIEW OF MDA PLANS, BUDGET AND PERFORMANCE TRACKING	NEW	50,123,650
ERGP25202987	END OF YEAR STOCK TAKING AND INSPECTION OF ACCOUNT BOOKS IN TERTIARY HEALTH SECTOR	NEW	76,295,685
ERGP25202989	PROCUREMENT OF UTILITY VEHICLE FOR ACCOUNTS DEPARTMENT	NEW	57,000,000
ERGP25202992	MONITORING OF COMPLIANCE WITH IPSAS AND GENERAL TRAINING ON GIFMIS	NEW	142,408,630
ERGP25203178	PROCUREMENT AND DISTRIBUTION OF CRITICAL MEDICAL AND DIAGNOSTIC EQUIPMENT FOR NON COMMUNICABLE DISEASES IN FEDERAL TEACHING HOSPITALS	NEW	1,130,956,100
ERGP25203179	FUNDING OF NIGERIAN EPIDEMIOLOGICAL NETWORK ON DRUG USE (NENDU) REPORTING SYSTEM IN COLLABORATION WITH UNITED NATION OFFICE ON DRUGS AND CRIME (UNODC)	NEW	25,000,000
ERGP25203184	ASSESSMENT OF CAPACITY FOR LOCAL PRODUCTION OF PROSTHESES, IMPLANT AND OTHER ORTHOPAEDIC ACCESSORIES TOWARDS REDUCING MEDICAL TOURISM	NEW	15,000,000
ERGP25203185	EXPANSION OF NATIONAL EMERGENCY MEDICAL SERVICES AND AMBULANCE SYSTEM (NEMSAS) ACTIVITIES/INFRASTRUCTURE	NEW	70,000,000
ERGP25203186	DEPARTMENT OF HOSPITAL SERVICES COORDINATION AND OVERSIGHT ACTIVITIES	NEW	30,000,000
ERGP25203249	UPGRADE OF MORPHINE MANUFACTURING SUIT AND PRODUCTION OF ORAL MORPHINE SOLUTION(F&D)	NEW	50,000,000
ERGP25203371	REPURPOSE OF FEDERAL PHARMACEUTICAL MANUFACTURING LABORATORY (FEPMAL) YABA, LAGOS TO BIOEQUIVALENCE LABORATORY	NEW	10,000,000
ERGP25203374	PROCUREMENT OF TWO (2) HILUX LOGISTIC VEHICLES FOR MEDICAL STORES (F&D)	NEW	50,000,000
ERGP25203377	PROCUREMENT OF 100KVA MIKANO GENERATOR AND DIESEL FOR FEDERAL CENTRAL MEDICAL STORES OSHODI, LAGOS.(F&D)	NEW	50,000,000
ERGP25203380	CONSTRUCTION OF BOREHOLE AT THE FEDERAL CENTRAL MEDICAL STORES OSHODI AND CONNECTION TO THE FACILITY (F&D)	NEW	10,000,000
ERGP25203381	BIANNUAL PHYSICAL INVENTORY OF FCMS, APWMV/LPWMV AND ZONAL WAREHOUSES, MONITORING AND EVALUATION OF ACTIVITIES OF THE DEPARTMENT, ANNUAL DEPARTMENTAL RETREAT AND QUARTERLY MEETINGS. (F&D)	NEW	20,000,000
ERGP25203385	STRENGTHEN FOOD AND DRUG SERVICES DEPARTMENT AND AGENCIES' COLLABORATION FOR THE ALIGNMENT OF POLICIES WITH IMPLEMENTATION GUIDELINES, REGULATIONS E.T.C	NEW	10,000,000
ERGP25203386	STRENGTHEN CAPACITY BUILDING ON MONITORING AND EVALUATION, DATA COLLECTION AND ANALYSIS, DEVELOPMENT OF SPECIFIC PROGRAMME KPIS FOR FDS.	NEW	9,864,207
ERGP25203388	COORDINATION OF THE NATIONAL TECHNICAL WORKING GROUP ON ACCESS & CONTROL OF CONTROLLED MEDICINES IN NIGERIA(F&D)	NEW	10,000,000
ERGP25203390	REVIEW OF GUIDELINES ON DONATION OF MEDICINES, MEDICAL DEVICES AND EQUIPMENT IN NIGERIA (F&D)	NEW	8,000,000
ERGP25203393	NUT.4.NP OPERATIONALIZATION OF THE REVIEWED NATIONAL POLICY OF FOOD SAFETY AND QUALITY AND ITS IMPLEMENTATION STRATEGY (F&D)	NEW	20,000,000
ERGP25203395	NUT.3.FSCP ESTABLISHMENT OF FOOD SAFETY AND QUALITY STRUCTURE AT NATIONAL AND SUB-NATIONAL LEVELS (F&D)	NEW	10,000,000



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CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP25203397	PROMOTION OF WATER SAFETY MANAGEMENT, SANITATION AND HYGIENE IN HEALTHCARE FACILITIES THROUGH CAPACITY BUILDING, ADVOCACY AND SENSITIZATION PROGRAMMES(F&D)	NEW	10,000,000
ERGP25203398	PROVISION OF LAPTOP AND DESK TOP COMPUTERS, PRINTERS, SCANNERS AND PHOTOCOPIERS FOR THE DEPARTMENT OF FOOD AND DRUG SERVICES (F&D)	NEW	20,000,000
ERGP25203410	DEVELOPMENT OF STRATEGIC PLAN AND BLUEPRINT FOR THE IMPLEMENTATION OF NIGERIA VACCINE POLICY (F&D)	NEW	10,000,000
ERGP25203414	RENOVATION OF OFFICES, PROVISION OF FURNITURE, FUNCTIONAL AIR CONDITIONERS AND OFFICE EQUIPMENT TO ALL OFFICES IN THE DEPARTMENT OF FOOD AND DRUG SERVICES.(F&D)	NEW	20,000,000
ERGP25203416	DISSEMINATION AND SENSITIZATION WORKSHOP ON THE NATIONAL POLICY ON COSMETICS SAFETY (F&D)	NEW	8,000,000
ERGP25203468	COORDINATION AND STEERING ACTIVITIES FOR EFFECTIVE IMPLEMENTATION OF STRATEGIC BLUEPRINT AND OTHER NATIONAL HEALTH PROGRAMMES & PROJECTS	NEW	520,000,000
ERGP25203476	DEVELOPMENT OF PLANNING GUIDELINES/ SOPS AND TOOLS, AND CAPACITY BUILDING OF FMOH TECHNICAL OFFICERS ON HEALTH POLICIES, STRATEGIES AND PLANS	NEW	20,543,000
ERGP25203479	DEVELOPMENT OF HEALTH SECTOR MID- TERM EXPENDITURE FRAMEWORK	NEW	10,000,000
ERGP25203483	CITIZEN ENGAGEMENT ACTIVITIES IN SUPPORT OF HEALTH SECTOR WIDE PROGRAMME	NEW	5,000,000
ERGP25203486	IMPLEMENTATION AND INSTITUTIONALIZATION OF MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM (MPMS)	NEW	25,000,000
ERGP25203488	MINISTERIAL LEADERSHIP ENGAGEMENT WITH CITIZENS AND CRITICAL STAKEHOLDERS	NEW	7,200,000
ERGP25203503	SUPPORT THE INSTITUTIONALISATION AND COORDINATION OF DIGITAL HEALTH IN NIGERIA	NEW	520,000,000
ERGP25203514	SUPPORT THE DEVELOPMENT AND IMPLEMENTATION OF INTERNATIONAL CLASSIFICATION OF DISEASE (ICD) IN NIGERIA AND INTEROPERABILITY WITH DHIS2	NEW	15,000,000
ERGP25203516	NATIONAL HEALTH RESEARCH COMMITTEE (NHRC) ACTIVITIES	NEW	285,000,000
ERGP25203535	NIGERIA'S PARTICIPATION AT THE 46TH SESSION OF THE TROPICAL DISEASES RESEARCH (TDR) JOINT COORDINATION BOARD; AND EUROPEAN AND DEVELOPING COUNTRIES CLINICAL TRIALS PARTNERSHIP (EDCTP)	NEW	30,000,000
ERGP25203538	NIGERIA'S PARTICIPATION AT THE 154TH SESSION OF THE EXECUTIVE BOARD MEETING OF WORLD HEALTH ORGANIZATION	NEW	36,000,000
ERGP25203541	NIGERIA'S PARTICIPATION AT THE 79TH SESSION OF THE WORLD HEALTH ASSEMBLY IN GENEVA SWITZERLAND	NEW	34,096,778
ERGP25203544	NIGERIA'S PARTICIPATION AT THE 74TH REGIONAL COMMITTEE FOR AFRICA	NEW	25,543,438
ERGP25203548	NIGERIA'S PARTICIPATION AT THE 79TH UNITED NATIONS GENERAL ASSEMBLY (UNGA 79)	NEW	35,492,766
ERGP25203551	DEVELOPMENT OF STANDARD OPERATING PROCEDURES (SOP) FOR THE COORDINATION OF UN MULTILATERAL COOPERATION STATUTORY MEETINGS,	NEW	3,593,579
ERGP25203552	COORDINATION OF IMPLEMENTATION OF RESOLUTIONS AND DECISIONS OF UNITED NATIONS AND OTHER MULTILATERAL ORGANIZATIONS' ACTIVITIES	NEW	5,524,501
ERGP25203556	HEALTH PARTNERS CONSULTATIVE COMMITTEE (HPCC) ACTIVITIES	NEW	12,000,000



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ERGP25203563	DEVELOPMENT OF IMPLEMENTATION PLAN FOR THE HEALTH WORKFORCE MIGRATION POLICY; IMPLEMENT POLICY INTERVENTIONS TO MITIGATE HEALTH WORKERS' MIGRATION	NEW	20,934,000
ERGP25203566	CONDUCT OF HEALTH LABOUR MARKET ANALYSIS (HLMA) SURVEY IN THE COUNTRY IN LINE WITH GLOBAL STRATEGY ON HUMAN RESOURCES FOR HEALTH WORKFORCE (GSHRH) 2030, USING THE HEALTH LABOUR MARKET ANALYSIS (HLMA) FRAMEWORK.	NEW	7,490,000
ERGP25203569	STRENGTHEN STAKEHOLDERS COORDINATING PLATFORMS (NATIONAL HEALTH OBSERVATORY AND NHRH TWGS) AT ALL LEVELS.	NEW	15,000,000
ERGP25203589	STRENGTHENING THE CAPACITY OF TECHNICAL AND POINT OF ENTRY (POE) PERSONNEL ON EMERGENCY PREPAREDNESS AND RESPONSE	NEW	10,000,000
ERGP25203591	ESTABLISHMENT OF AN HYPERTENSION DESK AT MAJOR INTERNATIONAL AIRPORT IN LAGOS, ABUJA, KANO, ENUGU, PORT HARCOURT/ EXPANSION OF THE NIGERIAN HYPERTENSION CONTROL INITIATIVE (NHCI) TO 4 OTHER STATES TO COVER THE REMAINING 4 GEOPOLITICAL ZONES	NEW	5,000,000
ERGP25203594	PROVISION OF OFFICE EQUIPMENT FOR SIX (6) PORT HEALTH SERVICES STATIONS (AKWA IBOM, OYO, KWARA MAIN OFFICE, SOKOTO, KATSINA AND KEBBI STATES)	NEW	5,000,000
ERGP25203630	CONTROL OF ASSESSMENT SURVEYS FOR LYMPHATIC FILARIASIS AND ONCHOCERCIASIS DISEASES	NEW	10,000,000
ERGP25203631	CAPACITY BUILDING FOR EFFECTIVE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT SYSTEM	NEW	10,000,000
ERGP25203640	STRENGTHEN CAPACITY OF HEALTH WORKERS ON INTEGRATED CASE MANAGEMENT NTDs IN 6 STATES	NEW	10,000,000
ERGP25203645	CONDUCT OF QUALITY STANDARD ASSESSMENT OF NTD PROGRAMME IMPLEMENTATION IN 6 STATES	NEW	10,000,000
ERGP25203649	DEVELOP / FINALIZE THE SCM TOOLS	NEW	10,000,000
ERGP25203650	VALIDATING REPORTED NTD TREATMENT COVERAGE IN 6 STATES	NEW	10,000,000
ERGP25203659	PROVISION OF OFFICE EQUIPMENT TO ENHANCE PRODUCTIVITY IN OHS/PUBLIC HEALTH ABUJA, INCLUDING, HYGIENE/PROGRAMME EQUIPMENT, UTILITY VEHICLE	NEW	10,000,000
ERGP25203670	SICKLE CELL BURDEN ESTIMATION, DIAGNOSIS, PREVENTION & MANAGEMENT	NEW	10,000,000
ERGP25203685	SERVICE AVAILABILITY AND READINESS ASSESSMENT (SARA) FOR MENTAL HEALTH IN PHCs	NEW	10,000,000
ERGP25203725	DEVELOP VISUAL EYE PROTOCOL FOR SCREENING OF NEWBORN	NEW	10,000,000
ERGP25203732	DEVELOP AND IMPLEMENT RESEARCH PRIORITIES FOR EYE HEALTH	NEW	10,000,000
ERGP25203927	CONDUCT OF NATIONAL AND SUB NATIONAL PREVALENCE SURVEY ON VIRAL HEPATITIS B AND C.	NEW	10,000,000
ERGP25203931	PROCUREMENT OF RAPID TEXT KITS FOR THE DIAGNOSIS OF VIRAL HEPATITIS B AND C	NEW	15,000,000
ERGP25203935	PROCUREMENT OF DRUGS FOR THE TREATMENT OF VIRAL HEPATITIS C.	NEW	10,000,000
ERGP25204128	QUARTERLY AND CASE SEARCH FOR DRUG RESISTANT TB AND MONITORING AND EVALUATION OF INTERVENTIONS IN THE STATES, DOTS CENTERS, AND PERFORMANCE OF THE MOLECULAR DIAGNOSTIC PLATFORM	NEW	5,000,000
ERGP25204137	PROCUREMENT OF OFFICE ACCOMMODATION/RENTED APARTMENT FOR NTBLC	NEW	50,000,000



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CODE	LINE ITEM		
ERGP25204180	BIANNUAL COORDINATION MEETING OF THE DIRECTORS OF PUBLIC HEALTH AND THE IMPLEMENTATION PARTNERS ON TB, HIV, MALARIA, NTDS AND NCDS	NEW	10,000,000
ERGP25204295	SENSITIZATION WORKSHOP AND CAPACITY BUILDING FOR GENERAL SERVICES DEPARTMENT	NEW	52,000,000
ERGP25204299	RENOVATION AND PATITIONING OF DEPUTY GENERAL SERVICE AND ASST DIRECTOR MAITENANCE OFFICES	NEW	30,000,000
ERGP25205077	NATIONAL HEALTH RESEARCH ETHICS (NHREC) ACTIVITIES	NEW	270,000,000
ERGP25205080	ESTABLISHMENT, EQUIPPING AND PRINTING OF MATERIALS FOR THE SECRETARIAT OF THE INITIATIVE FOR UNLCKING HEALTH CARE VALUE CHAIN INITIATIVE	NEW	260,000,000
ERGP25205081	DEVELOPMENT AND PRODUCTION OF TRAINING GUIDE FOR THE FRONTLINE HEALTH WORKERS	NEW	40,000,000
ERGP25205087	PROVISION OF COMPLETE THEATRE EQUIPMENT TO GENERAL HOSPITAL, POTISKUM, YOBE STATE (ANESTHESIA MACHINE, OPERATING TABLE, MOBILE LAMP,DIATHEMY MACHINE, OXYGEN CONCENTRATION, SURGICAL INSTRUMENTS ETC.	NEW	80,000,000
ERGP25205793	SUPPORT FOR DESIGN AND IMPLEMENTATION OF SOCIAL ACTION FUND APPROVED BY MR PRESIDENT TO IMPROVE COMMUNITY HEALTH AND NUTRITION	NEW	464,000,000
ERGP25206423	NATIONAL HEALTH ADAPTATION PLAN/STRATEGIC PLAN (H-NAP) FOR NIGERIA ON CLIMATE CHANGE	NEW	70,000,000
ERGP25206868	WORLD PATIENT SAFETY AND CARE QUALITY DAY COMMOMORATION AND PUBLIC ENLIGHTEMENT/ PRINTING OF NATIONAL PATIENT SAFETY POLICY AND STRATEGY	NEW	15,000,000
ERGP25206918	SUPPORT TO HEALTH SYSTEM STRENGTHENING INITIATIVES FOR UNIVERSAL HEALTH COVERAGE IN FRAGILE, CONFLICT AFFECTED AND VULNERABLE SETTINGS.	NEW	10,471,992
ERGP25209614	UPGRADE OF APPROVED FEDERAL TEACHING HOSPITALS AND FEDERAL MEDICAL CENTRES (AZARE, MISAU,) DESIGN WORK FOR NEW SITE OF ATBUTH, BAUCHI	NEW	350,000,000
ERGP25211712	IMMUNIZATION PLUS AND MALARIA PROGRESS BY ACCELRATING COVERAGE AND TRANSFORMING SERVICES(IMPACT)-IMMUNIZATION(MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	57,392,640,000
ERGP25212109	PROCUREMENT OF CANCER EQUIPMENT, INFRASTRUCTURE AND TRAINING IN COLLABORABORATION WITH NSIA IN 6 TEACHING HOSPITALS (UBTH BENIN, UNTH, ENUGU, ABUTH, ZARIA, FETH, KATSINA, LUTH, LAGOS AND JUTH, JOS	NEW	20,000,000,000
ERGP25212110	UPGRADE OF INFRASTRUCTURE IN FEDERAL TEACHING HOSPITALS (ABUTH, ZARIA, ATBUTH, BAUCHI, NATIONAL HOSPITAL, ABUJA, UUTH, UYO, UNTH, ENUGU, LUTH, LAGOS, FETH, KATSINA AND JUTH, JOS	NEW	10,000,000,000
ERGP25212111	REVOLVING POOLED PROCUREMENT AND DISTRIBUTION OF CRITICAL DRUGS FOR VULNERABLE GROUPS	NEW	5,000,000,000
ERGP25212382	PURCHASE OF MOTOR VEHICLES	NEW	840,000,000
ERGP25212403	UPGRADE INFRASTRUCTURE AND MEDICAL EQUIPMENT AT FEDERAL MEDICAL CENTRE, BIRNIN KEBBI	NEW	1,500,000,000
ERGP25212405	INVESTMENT IN RESEARCH AND DEVELOPMENT FOR CLINICAL TRIALS FOR PHARMACEUTICALS AND VACCINES PRODUCTION TO UNLUCK HEALTHCARE VALUE CHAIN	NEW	4,000,000,000
ERGP25212406	COUNTERPART CONTRIBUTION FOR FAMILY PLANNING COMMODITIES	NEW	2,000,000,000
ERGP25212407	COUNTERPART CONTRIBUTION FOR NUTRITION COMMODITIES AND PURCHASE AND DISTRIBUTION	NEW	1,200,000,000
ERGP25212408	DIGITAL TRANSFORMATION IN THE HEALTH SECTOR, PURCHASE OF EQUIPMENT, INFRASTRUCTURE, SERVICES FOR ALL FEDERAL TERTIARY HEALTH INSTITUTIONS	NEW	14,288,133,217



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CODE	LINE ITEM		
ERGP25212410	PURCHASE AND INSTALLATION OF SOLAR POWER EQUIPMENT AND MAINTENANCE IN FEDERAL TERTIARY HEALTH INSTITUTIONS	NEW	8,000,000,000
ERGP25212411	IMPLEMENTATION OF A BIOMEDICAL ENGINEERING PROGRAMME FOR EQUIPMENT PLANNING AND MAINTENANCE IN ALL FTHs	NEW	500,000,000
ERGP25212412	TRAINING OF MEDICAL DOCTORS, SURGEONS IN SPECIALIZED AREAS AT CENTRES OF EXCELLENCE TO IMPROVE HEALTH CARE QUALITY AND MAAGEMENT	NEW	1,500,000,000
ERGP25212414	REFURBISHMENT AND EQUIPMENT OF COMPREHENSIVE PHC POTISKUM	NEW	150,000,000
ERGP25212417	REFURBISHMENT AND EQUIPPING COMPREHENSIVE PHCs IN GAMAFA, GADE, ITS, WARJI, KIRFI, TORO, BARDE, BOGORO, MISAU, DAMBAM, TAFAWA BALEWA, GANJUWA, JAMAARE AND DASS LGAs	NEW	1,500,000,000
ERGP25212418	PURCHASE OF MRI MACHINE, INSTALLATION AND MAINTENANCE	NEW	1,700,000,000
ERGP25212419	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX AND OPERATION THEATRE, NORTHEAST ZONAL VVF CENTRE	NEW	850,000,000
ERGP25212420	COMPREHENSIVE MATERNAL AND CHILD HEALTH FACILITY, CONSTRUCTION AND EQUIPMENT, INCLUDING STAFF QUARTERS AT MISAU HOSPITAL, BAUCHI	NEW	850,000,000
ERGP25212421	SPECIAL INTERVENTION TO UPGRADE INFRASTRUCTURE AND MEDICAL EQUIPMENT IN 20 FEDERAL TEACHING HOSPITALS, 10 FEDERAL MEDICAL CENTRES, 6 SPECIALITY HOSPITALS IN 6 GEO-POLITICAL ZONES	NEW	17,000,000,000
ERGP25212451	REVITALIZATION ANDPURCHASE OF EQUIPMENT FOR THE FEDERAL TEACHING HOSPITAL	NEW	2,160,000,000
ERGP25212810	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT INCLUDING TOOLS FOR VIRTUAL CONFERENCES AND ENGAGEMENT OF STAKEHOLDERS FOR THE DEPARTMENT OF NUTRITION (NUT.3.NP)	NEW	69,000,000
ERGP25212811	BUILD CAPACITY OF MASTER TRAINERS AT STATE LEVEL ON MATERNAL INFANT AND YOUNG CHILD NUTRITION (MIYCN) IN 6 PRIORITIZED STATES AND FCT (NUT.3.NP)	NEW	50,000,000
ERGP25212812	PROCURE AND INSTALL ESSENTIAL NUTRITION EQUIPMENT IN 6 SELECTED FTHIS TO ENHANCE DELIVERY OF OPTIMAL NUTRITION SERVICES (NUT.3.NP)	NEW	60,000,000
ERGP25212813	REVIEW/DEVELOP AND DISSEMINATE NUTRITION POLICY DOCUMENTS (INPATIENT MANAGEMENT OF ACUTE MALNUTRITION TRAINING MANUAL, NUTRITION COUNSELLING AND SUPPORT TRAINING MANUALS FOR SERVICE PROVIDERS, NUTRITION INFORMATION SYSTEM GUIDELINE, FOOD BASED DIETARY GUIDELINE, DEVELOPMENT OF SBC MATERIALS) (NUT.3.NP)	NEW	125,000,000
ERGP25212814	CAPACITY BUILDING OF HEALTH WORKERS (PAEDIATRICIAN, NURSES, NUTRITIONIST, DIETITIAN} ON IN-PATIENT MANAGEMENT OF SEVERE ACUTE MALNUTRITION IN 6 SELECTED TERTIARY INSTITUTIONS ACROSS THE COUNTRY (NUT.3.NP)	NEW	100,000,000
ERGP25212815	PROCUREMENT OF SEED STOCK OF MMS AND SQLNS FOR PRIORITISED STATES WITH HIGH RATE OF ANAEMIA AMONGST PREGNANT WOMEN AND SAM CHILDREN (NUT.3.NP)	NEW	130,000,000
ERGP25212816	ESTABLISH DATA REPOSITORY PLATFORM FOR NUTRITION SERVICES AND INFORMATION TO STRENGTHEN NATIONAL NUTRITION INFORMATION MANAGEMENT SYSTEM (NUT.3.NP)	NEW	25,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25212817	QUARTERLY INTEGRATED SUPPORTIVE SUPERVISORY VISITS TO SUB-NATIONAL LEVELS TO MONITOR THE PROGRESS OF IMPLEMENTATION OF NSPAN2 (NUT.3.NP)	NEW	54,000,000
ERGP25212818	PRINTING OF POLICY DOCUMENTS: SBC STRATEGY AND MATERIALS INCLUDING ADVOCACY BRIEFS, BFHI, TRAINING MANUALS, NSPAN 2, MNDC GUIDELINE (NUT.3.NP)	NEW	48,000,000
ERGP25212819	ENGAGE PRIVATE SECTORS TO PROMOTE INDUSTRIAL FORTIFICATION OF STAPLE FOOD VEHICLE AND IN-COUNTRY PRODUCTION OF ESSENTIAL NUTRITION COMMODITIES SUCH AS MMS, RUTF ETC (NUT.3.NP)	NEW	20,000,000
ERGP25212820	COMMEMORATION OF NUTRITION SPECIFIC NATIONAL AND INTERNATIONAL DAYS (NUT.3.NP)	NEW	20,000,000
ERGP25212821	UN-BOARDING OF THE NUTRITION COMMODITY LOGISTIC MANAGEMENT SYSTEM INTO THE NIGERIA HEALTH COMMODITY LOGISTIC MANAGEMENT SYSTEM INCLUDING ESTABLISHING MECHANISMS FOR QUANTIFICATION , PROCUREMENT AND DISTRIBUTION OF NUTRITION COMMODITIES	NEW	60,000,000
ERGP25212822	QUARTERLY ROUND TABLE DIALOGUE WITH MEDIA EXECUTIVES INCLUDING ROUTINE ORIENTATION OF MEDIA CORRESPONDENCE TO PROMOTE HEALTHY FOOD CHOICES (NUT.3.NP)	NEW	77,000,000
ERGP25212823	HIGH LEVEL ADVOCACY TO STATE TO DOMESTICATE NSPAN2 AND ESTABLISH NUTRITION DEPARTMENT 36 STATES (NUT.3.NP)	NEW	42,000,000
ERGP25212824	PARTICIPATION OF OFFICERS AT LOCAL AND INTERNATIONAL CONFERENCE/TRAINING AND SEMINARS (NUT.3.NP)	NEW	50,000,000
ERGP25212825	QUARTERLY MEETING OF NATIONAL NUTRITION TECHNICAL WORKING GROUP (NUT.3.NP)	NEW	30,000,000
ERGP25212826	ROUTINE MINISTERIAL BRIEFING AND APPEARANCES ON SELECTED MEDIA HOUSES TO ENGAGE THE PUBLIC ON GOVERNMENT EFFORTS TO PROMOTE FOOD AND NUTRITION SECURITY (NUT.3.NP)	NEW	40,000,000
ERGP25212827	RENOVATION AND EQUIPPING OF GENERAL HOSPITAL, NANGERE, YOBE STATE	NEW	80,000,000
ERGP25212828	PROVISION OF SOLAR ALTERNATIVE POWER SOURCE TO PHCs YERIMARAM, POTISKUM, YOBE STATE	NEW	70,000,000
ERGP25212829	PROCUREMENT OF MEDICAL AND SURGICAL EQUIPMENT FOR FEDERAL STAFF CLINIC, PHASE I & II	NEW	150,000,000
ERGP25212830	PROCUREMENT 2NO AMBULANCES FOR FEDERAL STAFF CLINIC, PHASE I & II	NEW	110,000,000
ERGP25212835	CONSTRUCTION OF MRI AND CT SCAN COMPLEX	NEW	250,000,000
ERGP25212836	PURCHASE OF CT SCAN, INSTALLATION AND MAINTENANCE, - 160 SLICE CANNON	NEW	920,000,000
ERGP25212839	ESTABLISHMENT OF FEDERAL MEDICAL CENTRE, ADO EKITI	NEW	900,000,000
ERGP25212840	ESTABLISHMENT OF FEDERAL MEDICAL CENTRE, EPE, LAGOS	NEW	1,500,000,000
ERGP25212846	UPGRADE OF TEN (10) NEW FMCs AND SPECIALITY HOSPITALS	NEW	10,000,000,000
ERGP25212847	ESTABLISHMENT OF FEDERAL MEDICAL CENTRE, NEW BUSSA, NIGER STATE	NEW	1,500,000,000
ERGP25212849	PROCUREMENT OF HIV/AIDS AND OTHER ANTI RETROVIRAL DRUGS	NEW	1,000,000,000
ERGP25212850	CONTRIBUTION TO VULNERABLE GROUPS FOR CATASTROPHIC EXPENDITURE	NEW	5,000,000,000
ERGP25212851	PROCUREMENT OF DIALYSIS EQUIPMENT AND CONSUMABLES	NEW	1,200,000,000
ERGP25212852	PROCUREMENT OF LOCALLY MANUFACTURED DIABETES DIAGNOSTIC TEST KITS	NEW	2,000,000,000



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CODE	LINE ITEM			
ERGP25212854	PROJECT MANAGEMENT	NEW		500,000,000
ERGP25212856	ELECTRONIC DATA MANAGEMENT SYSTEM	NEW		500,000,000
ERGP25212857	DIGITALIZATION OF LEGAL PROCESSES IN HEALTH	NEW		100,000,000
ERGP25212859	DIGITALIZATION OF PROCUREMENT PROCESSES IN HEALTH	NEW		100,000,000
ERGP25212861	CONDUCT OF MINISTERIAL RETREAT	NEW		300,000,000
ERGP25212863	MONITORING AND EVALUATION OF KEY HEALTH SECTOR PROJECTS	NEW		500,000,000
ERGP25212873	CONSTRUCTION OF COMPREHENSIVE MODEL PRIMARY HEALTH CENTRE AT GYEL GYEL IN AKAMMA/GYEL GYEL WARD, WURNO, LGA, SOKOTO	NEW		150,000,000
ERGP25212878	CONSTRUCTION OF COMPREHENSIVE MODEL PRIMARY HEALTH CENTRE AT TOTO, NASARAWA STATE	NEW		200,000,000
ERGP25212883	CONSTRUCTION AND EQUIPPING OF 3NOS TYPE 3 PHC WITH STAFF QUARTERS AND AMBULANCES OUTREACH OF THE 3 LGAs OF ZING, SARDAUNA AND DONGA IN TARABA STATE	NEW		600,000,000
ERGP25212885	REHABILITATION OF ILEMONA HOSPITAL AND EQUIPPED WITH MEDICAL EQUIPMENT	NEW		150,000,000
ERGP25212890	REVIEW OF HEALTH PPP GUIDELINES	NEW		20,000,000
ERGP25212891	UN 7TH GLOBAL ROAD SAFETY WEEK 2024 AND UN WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC CRASHES	NEW		35,000,000
ERGP25212892	COORDINATION AND STAKEHOLDERS ENGAGEMENT ON TRADITIONAL COMPLEMENTARY & ALTERNATIVE MEDICINE	NEW		50,000,000
ERGP25212893	DEMOLITION, RELOCATION AND ESTABLISHMENT OF THE TCAM WELLNESS CENTRE AT BASEMENT	NEW		100,000,000
ERGP25212894	PURCHASE OF OFFICE EQUIPMENT, DESK TOP COMPUTERS, PRINTERS AND PHOTOCOPY MACHINES	NEW		40,000,000
ERGP25212895	MONITORING AND EVALUATION OF CAPITAL PROJECTS TO ENSURE VALUE FOR MONEY AUDITING	NEW		100,000,000
ERGP25212896	PRELIMINARY/ADMINISTRATIVE INVESTIGATIONS OF ALL REPORTED CASES OF CORRUPTION OR ITS INTENTS WITH A VIEW TO MITIGATE THEM AND BLOCK THE CAUSE OF IT.	NEW		29,305,000
ERGP25212897	SYSTEM STUDY AND REVIEW AND ANNUAL INTEGRITY FORUM FOR ALL ACTU HEADS IN HEALTH SECTOR.	NEW		15,300,000
ERGP25212898	ESTABLISHMENT OF A FUNCTIONAL INNOVATION DIVISION IN THE DEPARTMENT OF REFORM COORDINATION & SERVICE IMPROVEMENT OF THE MINISTRY	NEW		15,000,000
ERGP25212899	COMPENDIUM OF PICTORIAL AND STATISTICAL DOCUMENTATIONS OF REFORM POLICIES, SERVICE DELIVERY AND INNOVATIVE INITIATIVES IN THE FEDERAL MINISTRY OF HEALTH FROM 2021 - 2024	NEW		20,000,000
ERGP25212900	LUNCHING OF SERVICE CHARTER/HOSTING OF BI-MONTHLY CONSULTATIVE FORUM WITH PERMANENT SECRETARY, SERVICE POLICIES AND STRATEGIES OFFICE (SPSO) WITH DIRECTOR REFORM AND SERVICE IMPROVEMENT IN MDAS	NEW		20,000,000
ERGP25212901	OUTSTANDING AWARD FOR NODAL OFFICERS THAT COMPLY WITH SERVICOM PRINCIPLES FROM VARIOUS HEALTH INSTITUTIONS, PARASTATALS & AGENCIES INCLUDING DEPARTMENTS IN THE MINISTRY'S HEADQUARTERS.	NEW		40,000,000
ERGP25212902	MONITORING OF COMPLIANCE IN LINE WITH IPSAS PRACTICE ON ACCOUNTING PROCESSES IN HEALTH SECTOR	NEW		100,000,000
ERGP25212903	PROCUREMENT OF UTILITY VEHICLE FOR BUDGET DIVISION	NEW		57,000,000



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CODE	LINE ITEM		
ERGP25212905	PURCHASING AND INSTALLATION OF OFFICE EQUIPMENT FOR BUDGET DIVISION 10NOS DESK TOP COMPUTERS, 16 LAPTOP COMPUTERS, 3 HIGH PERFORMANCE PHOTOCOPYING MACHINE, SHREDDING 3 MACHINES, 16 UPS, 3NOS SCANNERS, MICROWAVE COLOUR PRINTERS AND PHOTOCOPIER, RADIO/VCD)	NEW	60,000,000
ERGP25212906	PROCUREMENT COMPLIANCE MONITORING TO ALL THE FMOH TERTIARY/FMC&S HOSPITALS ON PROJECT IMPLEMENTATION IN LINE WITH THE DUE PROCESS ACCORDING	NEW	150,000,000
ERGP25212909	SPECIAL INTERVENTION TO UPGRADE INFRASTRUCTURE AND MEDICAL EQUIPMENT IN FEDERAL TEACHING HOSPITALS IN THE 6 GEO-POLITICAL ZONES, INCLUDING COUNTERPART FOR CANCER EQUIPMENT, COLLABORATION WITH NSIA, TECHNICAL ASSISTANCE FOR PROCUREMENT, MONITORING AND ACCOUNTABILITY TO ENSURE EFFICIENT EXECUTION	NEW	22,000,000,000
ERGP20242883	DENTAL OUTREACH (TREATMENT OF MINOR/ORAL CASES AND PROVISION OF ARTIFICIAL TEETH), IN JOS SOUTH/EAST FEDERAL CONSTITUENCY, PLATEAU STATE (DENTAL TECHNOLOGY REGISTRATION BOARD (DTRB))	NEW	100,000,000
ERGP20241296	FREE MEDICAL OUTREACH INCLUDING MEDICAL EXAMINATION, SUPPLY OF PRESCRIBED MEDICATION IN RURAL COMMUNITIES IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY (PHARMACIST COUNCIL OF NIGERIA)	NEW	100,000,000
ERGP202490087	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPEMENT AND SUPPLIES FOR PRIMARY HEALTH CARE CENTRES AFFECTED BY CONFLICT IN KEBBI STATE	NEW	1,830,281,048
ERGP202490088	INFRASTRUCTURE UPGRADE AND PROVISION OF MEDICAL EQUIPMENT AT GENERAL HOSPITAL MARADUN	NEW	2,111,056,538
ERGP202490089	RENOVATION/REHABILITATION AND FURNISHING OF GENERAL HOSPITAL ZURU	NEW	1,367,210,786
ERGP20241483	CONSTRUCTION OF SCHOOL OF NURSING IN KADUNA STATE (LOTS I - IV)		5,000,000,000
ERGP20241583	PROVISION OF FURNITURE AND EQUIPMENT FOR 100-BED CAPACITY OF MATERNAL AND CHILD COMPLEX (PHASE II)		99,185,304
ERGP20242453	CONSTRUCTION, FURNISHING AND EQUIPPING OF GENERAL HOSPITAL WITH DOCTORS QUARTERS, SOLAR INVERTER AND BOREHOLE IN LEMU TOWN, GBAKO LGA, NIGER STATE	ONGOING	350,000,000
ERGP20242877	FREE MEDICAL OUTREACH TO BOMADI/ PATANI FEDERAL CONSTITUENCY, DELTA STATE. (PHARMACIST COUNCIL OF NIGERIA)	NEW	120,000,000
ERGP20242882	CONSTRUCTION PRIMARY HEALTHCARE CENTRE IN BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP20243805	COMPREHENSIVE MEDICAL OUTREACH IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20243926	PROVISION OF SOLAR STREETLIGHTS IN FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE	NEW	50,000,000
ERGP20243927	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTRE IN ANSOSED, ANAMBRA	NEW	50,000,000
ERGP20243928	PROVISION OF MEDICAL EQUIPMENT IN SELECTED HOSPITALS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	30,000,000
ERGP20244656	SUPPLY OF DRUGS TO SOME HOSPITALS AND DISPENSARY TO SELECTED COMMUNITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE (PHARMACEUTICAL COUNCIL OF NIGERIA)	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244657	SUPPLY OF MEDICAL EQUIPMENTS TO SOME HOSPITALS AND DISPENSARY TO SELECTED COMMUNITIES WITHIN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE (PHARMACEUTICAL COUNCIL OF NIGERIA)	NEW	100,000,000
ERGP20244658	MEDICAL OUTREACH PROGRAM FOR SELECTED COMMUNITIES IN ONDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245314	PROVISION OF HIV TEST KITS AND ANTI RETROVIRAL THERAPY	NEW	300,000,000
ERGP20245316	RHABILITATION AND EXPANSION OF ACHI JOINT HOSPITAL IN OJI RIVER LGA	NEW	50,000,000
ERGP20245410	MEDICAL OUTREACH IN KURA/MADOBI/GARUNMALLAM KANO (PHARMACEUTICAL COUNCIL OF NIGERIA)	NEW	25,000,000
ERGP20245416	MEDICAL OUTREACH IN DEGEMA/BONNY RIVERS (PHARMACIST COUNCIL OF NIGERIA)	NEW	25,000,000
ERGP20245433	MEDICAL OUTREACH IN YOLA NORTH, SOUTH & GERI, ADAMAWA (PHARMACIST COUNCIL OF NIGERIA)	NEW	25,000,000
ERGP20245898	MEDICAL OUTREACH FOR SELECTED COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT		100,000,000
ERGP20246352	MEDICAL OUTREACH AND SUPPLY OF DRUGS TO PRIMARY HEALTHCARE CENTRES IN KATSINA CENTRAL SENATORIAL DISTRICT(PHARMACIST COUNCIL OF NIGERIA)		50,000,000
ERGP20246434	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES AND COMFORT STATIONS IN SELECTED AREAS OF OYO SOUTH SENATORIAL DISTRICT, OYO STATE, SOUTH-WEST		400,000,000
ERGP20244637	MEDICAL OUTREACH IN OKIGWE/ONUINO/ISIALA MBANO FEDERAL CONSTITUENCY, IMO STATE (NURSING AND MIDWIFERY COUNCIL)	NEW	20,000,000
ERGP23173513	PROVISION OF SOLAR POWERED STREET LIGHT AT OBONG UWANA (SEN. DEGI) OIL PALM ESTATE, AKWA IKOT EFFANGA, AKPABUYO LGA CROSS RIVER STATE.	NEW	54,000,000
ERGP23173514	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT IN DUKKU/NAFADA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP23173519	CONSTRUCTION OF VARIOUS ROADS IN IKEJA	NEW	1,500,000,000
ERGP23173520	TRAINING AND EMPOWERMENT OF FARMERS IN BOKKOS, MANGU AND KANEM LGAS WITH FERTILIZER, FARMING TOOLS, PESTICIDESAND HERBICIDES IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP23173521	DRILLING AND INSTALLATION OF SOLAR POWERED BORES IN KANEM, MANGU, PANKSHIN AND BOKKOS, LGAS IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP23173522	PROVISION OF VEHICLES FOR RURAL MASS TRANSIT TRANSPORT SYSTEM AT R/GADO AND OTHER SELECTED AREAS - LOT 1, 2, 3, 4, 5 & 6	NEW	500,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,145,554,925
23	CAPITAL EXPENDITURE		1,145,554,925
2305	OTHER CAPITAL PROJECTS		1,145,554,925
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,145,554,925
23050101	RESEARCH AND DEVELOPMENT		1,145,554,925
	TOTAL CAPITAL		1,145,554,925
	TOTAL ALLOCATION		1,145,554,925
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	ONGOING	60,000,000
ERGP25155334	ELDERLY HEALTH INSURANCE COVERAGE INTERVENTION	ONGOING	111,819,404
ERGP25177516	RETIREEES HEALTH INSURANCE INTERVENTION	ONGOING	83,929,646



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CODE	LINE ITEM		
ERGP30206754	NATIONAL TRACKING ON IMPLEMENTATION OF GIFSHIP	NEW	28,918,558
ERGP30210805	TRACKING OF DISBURSEMENTS OFFUNDS TO MCH/ELDERLY PROGRAMMES FROM YEAR 2019-2022	NEW	77,325,082
ERGP30210808	MONITORING OF MHA'S/CBHI/TPAS	NEW	61,389,906
ERGP20244435	HEALTH INSURANCE COVERAGE FOR FIFTEEN THOUSAND (15,000) PEOPLE OF OVIA FEDERAL CONSTITUENCY OF EDO STATE		230,000,000
ERGP20244436	HEALTH INSURANCE AWARENESS CAMPAIGN IN OVIA FEDERAL CONSTITUENCY		50,000,000
ERGP20244437	HEALTH INSURANCE INTERVENTION FOR RURAL WOMEN, MEN AND THE YOUTH IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		30,000,000
ERGP20244438	HEALTH INSURANCE INTERVENTION FOR RURAL WOMEN, CHILDREN AND THE ELDERLY IN BURUKU LOCAL GOVERNMENT AREA, BENUE STATE		20,000,000
ERGP20244439	HEALTH INSURANCE INTERVENTION FOR RURAL WOMEN, MEN AND THE YOUTH IN GBOKO LOCAL GOVERNMENT, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		100,000,000
ERGP20244440	HEALTH INSURANCE INTERVENTION FOR RURAL WOMEN, MEN AND THE YOUTH IN TARKA LOCAL GOVERNMENT, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		67,783,522
ERGP20244441	CONTINUATION OF HEALTH INSURANCE INTERVENTION FOR RURAL WOMEN, MEN AND THE YOUTH IN INISA, ODO-OTIN LGA, OSUN STATE		9,516,906
ERGP20244442	PROVISION OF HEALTH INSURANCE TO UNEMPLOYED RESIDENT OF ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	39,871,901
ERGP20244443	PROVISION OF HEALTH COVERAGE FOR SELECTED INDIGENES OF RIVERS-WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20242874	PROVISION OF HEALTH INSURANCE TO COVER CAPTURED PERSONS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	15,000,000
ERGP20242879	MEDICAL OUTREACH FOR THE CONSTITUENTS VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY BENUE STATE.	NEW	30,000,000
ERGP20244444	PROVISION OF MEDICAL HEALTH COVERAGE FOR INDIGENT RURAL PEOPLE IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	30,000,000
0521003001 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		68,072,303,580
21	PERSONNEL COST		4,447,086,904
2101	SALARY		2,670,435,332
210101	SALARIES AND WAGES		2,670,435,332
21010101	SALARY		2,670,435,332
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,776,651,572
210201	ALLOWANCES		1,379,093,677
21020101	NON REGULAR ALLOWANCES		458,227,946
21020111	REGULAR ALLOWANCES		920,865,731
210202	SOCIAL CONTRIBUTIONS		397,557,895
21020201	NHIS		132,519,298
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		265,038,597
22	OTHER RECURRENT COSTS		278,709,668
2202	OVERHEAD COST		278,709,668
220201	TRAVEL& TRANSPORT - GENERAL		22,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,200,000



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CODE	LINE ITEM	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,203,600
220202	UTILITIES - GENERAL	29,800,000
22020201	ELECTRICITY CHARGES	20,520,000
22020203	INTERNET ACCESS CHARGES	4,200,000
22020205	WATER RATES	2,880,000
22020206	SEWERAGE CHARGES	2,200,000
220203	MATERIALS & SUPPLIES - GENERAL	26,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,268,000
22020303	NEWSPAPERS	807,500
220204	MAINTENANCE SERVICES - GENERAL	10,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
220205	TRAINING - GENERAL	10,560,000
22020501	LOCAL TRAINING	10,560,000
220206	OTHER SERVICES - GENERAL	89,951,992
22020601	SECURITY CHARGES	60,831,992
22020603	OFFICE RENT	3,600,000
22020606	CLEANING AND FUMIGATION SERVICES	25,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,414,000
22020701	FINANCIAL CONSULTING	5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	2,514,000
220208	FUEL & LUBRICANTS - GENERAL	32,240,000
22020801	MOTOR VEHICLE FUEL COST	5,960,000
22020803	PLANT / GENERATOR FUEL COST	26,280,000
220210	MISCELLANEOUS	47,364,576
22021001	REFRESHMENT & MEALS	8,665,143
22021002	HONORARIUM & SITTING ALLOWANCE	3,700,000
22021003	PUBLICITY & ADVERTISEMENTS	2,250,000
22021006	POSTAGES & COURIER SERVICES	305,887
22021007	WELFARE PACKAGES	27,243,546
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,200,000
23	CAPITAL EXPENDITURE	63,346,507,008
2301	FIXED ASSETS PURCHASED	37,456,265,374
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,456,265,374
23010105	PURCHASE OF MOTOR VEHICLES	450,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	37,006,265,374
2302	CONSTRUCTION / PROVISION	1,592,605,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,592,605,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	962,605,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	630,000,000
2303	REHABILITATION / REPAIRS	21,922,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,922,700,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	37,500,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	21,785,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
2305	OTHER CAPITAL PROJECTS	2,374,936,634
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,374,936,634
23050101	RESEARCH AND DEVELOPMENT	773,026,850
23050102	COMPUTER SOFTWARE ACQUISITION	511,151,300
23050103	MONITORING AND EVALUATION	1,090,758,484



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CODE	LINE ITEM		
	TOTAL PERSONNEL		4,447,086,904
	TOTAL OVERHEAD		278,709,668
	TOTAL RECURRENT		4,725,796,572
	TOTAL CAPITAL		63,346,507,008
	TOTAL ALLOCATION		68,072,303,580
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112666	PROCUREMENT OF ROUTINE IMMUNIZATION (RI) VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	3,805,008,413
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	1,819,132,527
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING	2,110,154,428
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING	948,592,558
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE AND DISEASE OUT BREAK RESPONSE ACTIVITIES	ONGOING	210,772,000
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING	938,403,000
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING	106,632,984
ERGP25112722	PHC PROJECT/PROGRAMM PLANNING, REVIEW AND OPERATIONAL RESEARCH	ONGOING	173,026,850
ERGP25112731	PHC ICT INCLUDING DEVELOPMENT OF E-LEARNING SYSTEMS FOR SUSTAINABLE PHC	ONGOING	259,576,300
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING	550,000,000
ERGP25126400	VACCINE DISTRIBUTION AND MOVEMENT FROM NATIONAL STRATEGIC COLD STORE (NSCS) TO SIX ZONES AND FROM THE ZONES TO THE 36 STATES PLUS FCT	ONGOING	324,035,480
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES INCLUDING THE USE OF TECHNOLOGY FOR LAST MILE	ONGOING	682,710,750
ERGP25126594	PHC TRANSFORMATION FOR THE OPTIMISATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING	124,475,400
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	ONGOING	88,030,000
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	ONGOING	255,700,500
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	ONGOING	440,291,500
ERGP25155206	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH EAST ZONE (ADAMAWA, BAUCHI, BORNO, GOMBE, TARABA, YOBE)	ONGOING	448,578,811
ERGP25155207	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH CENTRAL ZONE (BENUE, KOGI, KWARA, NASARAWA, NIGER, PLATEAU, FCT)	ONGOING	484,625,323
ERGP25155210	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH WEST ZONE (JIGAWA, KADUNA, KANO, KATSINA, KEBBI, SOKOTO, ZAMFARA)	ONGOING	744,961,240
ERGP25155214	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH EAST ZONE (ABIA, ANAMBRA, EBONYI, ENUGU, IMO)	ONGOING	380,490,956



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CODE	LINE ITEM		
ERGP25155217	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH SOUTH ZONE (AKWA-IBOM, BAYELSA, CROSS RIVER, RIVERS, DELTA, EDO)	ONGOING	492,635,659
ERGP25155221	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH WEST ZONE (EKITI, LAGOS, OGUN, ONDO, OSUN, OYO)	ONGOING	548,708,010
ERGP25155227	IMPLEMENTATION OF INTEGRATED MEDICAL OUTREACH PROGRAMME (I-MOP) IN 36 STATE + FCT	ONGOING	450,000,000
ERGP25157520	NUT.3.IMAM EMERGENCY MANAGEMENT OF ACUTE MAL-NUTRITION AND STUNTING IN ALL HIGH BURNDEN STATES	ONGOING	150,000,000
ERGP25157551	NATIONAL/ZONES/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE (NEMCHIC) OPERATIONALIZATION IN ALL 36+1 STATES	ONGOING	400,000,000
ERGP25158917	PRODUCTION OF BOQ & DRAWINGS, DESIGNING, MARKET SURVEY AND DEVELOPMENT OF BIDDING DOCUMENT & TECHNIQUES OF EVALUATION	ONGOING	44,200,000
ERGP25160819	CONSTRUCTION OF NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY HEADQUARTER OFFICE	ONGOING	962,605,000
ERGP25177857	PROCUREMENT OF COMMODITIES (SEED STOCK) FOR SELECTED PHC FACILITIES (MAMA KITS, MATERNAL HEALTH RAPID TEST PACKS & ESSENTIAL DRUGS)	ONGOING	465,078,357
ERGP25177878	PARTNERSHIP, STRATEGY ENGAGEMENT AND FIELD OPERATIONAL SUPPORT OF TRADITIONAL LEADERS TO TRANSFORM PRIMARY HEALTH CARE SERVICES	ONGOING	447,090,000
ERGP25192735	MEDICAL EQUIPMENT AND STOCK (VACCINES AND DEVICES) TRACKING FROM NATIONAL TO LAST MILE FOR FISCAL REPORTING	ONGOING	35,583,372
ERGP25192746	PROCUREMENT OF 12V/200AH DEEP CYCLE BATTERY (INVERTER BATTERY) FOR NPHCDA ZONAL COLD CHAIN	ONGOING	37,500,000
ERGP25193009	PROJECT CERTIFICATION, VERIFICATION AND COMPLETION OF PRIMARY HEALTHCARE CENTERS & MEDICAL EQUIPMENT	ONGOING	45,722,500
ERGP25193899	RENOVATION, EQUIPPING, FURNISHING AND LOGISTICS UPGRADE OF NPHCDA STATE OFFICES	ONGOING	100,000,000
ERGP25205410	PROCUREMENT ENTERPRICE RESOURCE PLANNING (ERP) SYSTEM AND INSTALLATION INCLUDING CONSULTANCY SERVICES, TRAINING & CAPACITY BUILDING .	NEW	251,575,000
ERGP25205875	PROCUREMENT OF PROJECT VEHICLES FOR INTEGRATED SUPPORTIVE SUPERVISION AND DISEASE OUTBREAK RESPONSE	NEW	450,000,000
ERGP25206011	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR UBOJI PRIMARY HEALTHCARE CENTRE IN ANKPA 2 WARD, ANKPA LGA, KOGI STATE	NEW	45,000,000
ERGP25206019	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR ATANEGOMA PRIMARY HEALTHCARE CENTRE IN ICHALA WARD, IDAH LGA, KOGI STATE	NEW	45,000,000
ERGP25206038	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR EKINRIN ADE PRIMARY HEALTHCARE CENTRE IN EKIRINADE WARD, IJUMU LGA, KOGI STATE	NEW	45,000,000
ERGP25206195	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR FAMILY SUPPORT PROGRAM CLINIC, KOTON KARFE IN ODAKI WARD, KOGI LGA, KOGI STATE	NEW	45,000,000
ERGP25206218	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR AKONOGBOLO PRIMARY HEALTHCARE CENTRE IN OTURU-OPOUROYE WARD, OGORI MAGONGO LGA, KOGI STATE	NEW	45,000,000



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CODE	LINE ITEM		
ERGP25206243	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR AGASSA MATERNAL AND CHILD HEALTH CLINIC IN OKENE-EBA/AGASSA WARD, OKENE LGA, KOGI STATE	NEW	45,000,000
ERGP25206257	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR ISABA BASIC HEALTH CLINIC IN ODO EGBE 1 WARD, YAGBA WEST LGA, KOGI STATE	NEW	45,000,000
ERGP25206277	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR YELWAN BASHI PRIMARY HEALTHCARE CENTRE IN BUNUNU SOUTH WARD, DASS LGA, BAUCHI STATE	NEW	45,000,000
ERGP25206293	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR DANDANGO PRIMARY HEALTHCARE CENTRE IN DANDANGO WARD, BAUCHI LGA, BAUCHI STATE	NEW	45,000,000
ERGP25206312	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR TIPCHI PRIMARY HEALTHCARE CENTRE IN KYATA WARD, NINGI LGA, BAUCHI STATE	NEW	45,000,000
ERGP25206371	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR GALDIMARI PRIMARY HEALTHCARE CENTRE IN GALDIMARI WARD, JAMA'ARE LGA, BAUCHI STATE	NEW	45,000,000
ERGP25206389	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR SAIBURE PRIMARY HEALTHCARE CENTRE IN TOFU WARD, MISAU LGA, BAUCHI STATE	NEW	45,000,000
ERGP25206403	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR GARUZA PRIMARY HEALTHCARE CENTRE IN GARUZA WARD, DAMBAM LGA, BAUCHI STATE	NEW	45,000,000
ERGP25206412	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR YAYU MODEL PRIMARY HEALTHCARE CENTRE IN YAYU WARD, KATAGUM LGA, BAUCHI STATE	NEW	45,000,000
ERGP25211622	UPGRADE AND REACCREDITATION OF MODEL PRIMARY HEALTHCARE CENTRE, AWE TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN ADIGBONGBO/AWE/ORIMORO WARD IN ASA LGA, KWARA STATE	NEW	2,200,000
ERGP25211625	UPGRADE AND REACCREDITATION OF MODEL PRIMARY HEALTHCARE CENTRE, OLOMODA TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN ILA/OJA WARD IN ASA LGA, KWARA STATE	NEW	2,500,000
ERGP25211627	UPGRADE AND REACCREDITATION OF MODEL PRIMARY HEALTHCARE CENTRE, AGBEYANGI TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN AGBEYANGI/GBADAMU/OSIN WARD IN ILORIN EAST LGA, KWARA STATE	NEW	2,200,000
ERGP25211630	UPGRADE AND REACCREDITATION OF MODEL PRIMARY HEALTHCARE CENTRE, ILOTA/APATA TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN AKANBI 2 WARD IN ILORIN SOUTH LGA, KWARA STATE	NEW	2,200,000
ERGP25211631	UPGRADE AND REACCREDITATION OF MODEL PRIMARY HEALTHCARE CENTRE, AWODI TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN GAMBARI 1 WARD IN ILORIN EAST LGA, KWARA STATE	NEW	2,500,000



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ERGP25211632	UPGRADE AND REACCREDITATION OF MODEL PRIMARY HEALTHCARE CENTRE, TANKE TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN AKANBI 4 WARD IN ILORIN SOUTH LGA, KWARA STATE	NEW	2,200,000
ERGP25211633	UPGRADE AND REACCREDITATION OF CHILD WELFARE CLINIC, BABOKO TO COMPREHENSIVE EMERGENCY OBSTETRICS AND NEWBORN CARE STANDARD (CEMONC) IN BABOKO WARD IN ILORIN WEST LGA, KWARA STATE	NEW	2,200,000
ERGP25211634	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTH CENTRE, OKOHUO IN IGHORO WARD, OVIA NORTH EAST LGA, EDO STATE	NEW	20,000,000
ERGP25211635	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR IGBUOBAZUWA PRIMARY HEALTH CENTRE IN IGUBAZUWA EAST WARD, OVIA SOUTH WEST LGA, EDO STATE	NEW	15,000,000
ERGP25211636	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR UGBINEH PRIMARY HEALTH CENTRE, ODUNA WARD, OVIA NORTH EAST LGA , EDO STATE	NEW	15,000,000
ERGP25211637	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTH CENTRE, AKPAP OKOYONG, ODUKPANI LGA , CROSS RIVER	NEW	20,000,000
ERGP25211638	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTH CENTRE, NEW BENIN IN NEW BENIN WARD, OREDO LGA, EDO STATE	NEW	10,000,000
ERGP25211639	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR PRIMARY HEALTH CENTRE, EMWINYAWANRU IN IYEKEOGBA WARD, OREDO	NEW	5,000,000
ERGP25211640	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR TUNDUN GUDALE HEALTH POST, ILLELA LGA, SOKOTO STATE	NEW	10,000,000
ERGP25211641	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR DUKAMAJE PRIMARY HEALTHCARE CENTRE IN DUKAMAJE WARD, GADA LGA, SOKOTO STATE	NEW	10,000,000
ERGP25211642	PROVISION OF SOLAR STREET LIGHT FOR CHANCHA HEALTH CLINIC, GWADABAWA, SOKOTO STATE	NEW	10,000,000
ERGP25211643	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR GANDI PRIMARY HEALTHCARE CENTRE, RABAH LGA, SOKOTO STATE	NEW	10,000,000
ERGP25211644	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR RIJI PRIMARY HEALTHCARE CENTRE, RABAH LGA, SOKOTO STATE	NEW	10,000,000
ERGP25211645	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR WURNO TOWNSHIP HEALTH POST, WURNO LGA, SOKOTO STATE	NEW	10,000,000
ERGP25211646	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR DAMA TSOLAWO HEALTH CLINIC, SABON BIRNI LGA, SOKOTO STATE	NEW	10,000,000
ERGP25211647	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR IGBERE PRIMARY HEALTHCARE CENTRE IN IGBERE 'A' WARD, BENDE LGA, ABIA STATE	NEW	20,000,000
ERGP25211648	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR OKOKO MATERNITY CENTRE IN ITEM 'B' WARD, BENDE LGA, ABIA STATE	NEW	20,000,000



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ERGP25211649	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR AMABA UGWUEKE PRIMARY HEALTHCARE CENTRE IN UGWUEKE/EZEUKWU WARD, BENDE LGA, ABIA STATE	NEW	10,000,000
ERGP25211650	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR AFUYE PRIMARY HEALTHCARE CENTRE IN LAGBADE WARD, EPE LGA, LAGOS STATE	NEW	25,000,000
ERGP25211651	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR IKORODU/ITA ELEWA PRIMARY HEALTHCARE CENTRE IN ISELE III WARD, IKORODU CENTRAL LGA, LAGOS STATE	NEW	25,000,000
ERGP25211652	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR BACHI MATERNAL HEALTH CENTRE IN SHARUBUTU WARD, RIYOM LGA, PLATEAU STATE	NEW	30,000,000
ERGP25211653	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR TAHOSS PRIMARY HEALTHCARE CENTRE IN TAHOSS WARD, RIYOM LGA, PLATEAU STATE	NEW	30,000,000
ERGP25211654	REFURBISHMENT AND PROCUREMENT OF MEDICAL EQUIPMENT AND SUPPLIES FOR RIYOM PRIMARY HEALTHCARE CENTRE IN RIYOM WARD, RIYOM LGA, PLATEAU STATE	NEW	30,000,000
ERGP25211872	REHABILITATION AND EQUIPING OF EKEODUDO HEALTH CENTER AND MATERNITY IN UDI LOCAL GOVERNMENT, ENUGU STATE	NEW	100,000,000
ERGP25212155	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR THE TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF SAGAMU LOCAL GOVERNMENT AREA, OGUN STATE	NEW	100,000,000
ERGP25212160	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR THE TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF IKENNE LOCAL GOVERNMENT AREA, OGUN STATE	NEW	100,000,000
ERGP25212162	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR THE TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF REMO NORTH LOCAL GOVERNMENT AREA, OGUN STATE	NEW	100,000,000
ERGP25212165	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE AT LEMODE, OK-ARO IBARAGUN AREA OF OGUN STATE	NEW	100,000,000
ERGP25212172	REFURBISHMENT AND EQUIPPING OF SELECTED HOSPITALS IN OWAN FEDERAL CONSTITUENCY	NEW	400,000,000
ERGP25212178	SUPPLY OF DRUGS TO SELECTED HOSPITALS IN OWAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP25212183	MEDICAL OUTREACH TO WOMEN, YOUTH AND THE ELDERLY IN OWAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP25212185	TRAINING, PROVISION OF LAPTOPS, FINANCE ASSISTANCE AND MEDICAL CHECK-UP FOR SELECTED PERSONS IN OWAN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP25212187	CONSTRUCTION OF PRIMARY HEALTH CARE FACILITIES IN SELECTED COMMUNITIES IN OWAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP25212712	PROVISION OF HOSPITAL EQUIPMENT FOR SELECTED PRIMARY HEALTH CARE CENTERS IN OFU, IGALAMELA/ODOLU LGA	NEW	250,000,000
ERGP25212713	RENOVATION AND EQUIPING OF ALLOMA AND UMOMI COTTAGE HOSPITALS IN OFU LGA	NEW	250,000,000



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ERGP25212714	PROVISION OF ADDITIONAL EQUIPMENT AT FEMI GBAJA IYUN HOSPITAL, LAGOS	NEW	300,000,000
ERGP25212866	SPECIAL INTERVENTION FOR REVITALIZATION OF PRIMARY HEALTH CARE CENTRES IN TOTAL 180 UNITS OF 6 GEO-POLITICAL ZONES AND FCT, INCLUDING REFURBISHMENT, BASIC EQUIPMENT, BOREHOLES AND MANAGEMENT	NEW	18,000,000,000
ERGP25212887	SUPPLY AND INSTALLATION OF SOLAR EQUIPMENT IN EXISTING COMPREHENSIVE PHCs IN 6 GEO-POLITICAL ZONES	NEW	2,000,000,000
ERGP25212888	EXPANDED POOLED PROCUREMENT OF ESSENTIAL PHC PHARMACEUTICALS, INSULIN, ANTIHYPETAZIN ANTIBIOTICS AND ANTIMALARIALS, AND SUPPLY CHAIN SYSTEM MANAGEMENT CONTRACT TO DISTRIBUTE TO FRONTLINE HEALTH CENTRES 6 GEO-POLITICAL ZONES	NEW	5,000,000,000
ERGP25212889	MOBILE MEDICAL PHC MISSIONS OUTREACH TO RURAL COMMUNITIES IN 6 GEO-POLITICAL ZONES, INCLUDING MEDICATIONS, TEST KITS AND MEDICAL EQUIPMENT	NEW	4,430,000,000
ERGP25213140	CONSTRUCTION AND EQUIPPING OF TYPE 3 PHC WITH STAFF QUARTERS AND AMBULANCE AT ZING TARABA STATE	NEW	300,000,000
ERGP20241511	CONSTRUCTION OF HEALTH CENTRE IN OBI-AYAGHA COMMUNITY IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE		148,777,955
ERGP20242885	CONSTRUCTION OF PRIMARY HEALTH CARE CLINIC IN YANKAMAYE VILLIAGE TO TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	70,000,000
ERGP20243808	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTHCARE UNIT IN DAMAKARWA VILLAGE, GEIDAM LGA IN BUSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE		200,000,000
ERGP20244558	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTH CARE CENTRES AND HOSPITALS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		150,000,000
ERGP20244559	CONSTRUCTION OF HEALTH CARE CENTER IN FEDAN KARSHI IN JAMA' A/SANGO FEDERAL CONSTITUENCY, KADUNA STATE	NEW	40,000,000
ERGP20244560	CONSTRUCTION, FURNISHING AND EQUIPPING OF HOSPITAL AT IDI OBI OLOJE AND ABA OKO IN IDO LGA, OYO STATE	NEW	400,000,000
ERGP20244561	SENSITAZATION OF PEOPLE OF ABAKALIKI/IZZI FEDERAL CONSTITUENCY OF EBONYI STATE, THROUGH MEDICAL OUTREACH ON THE ILL EFFECT OF GLAUCOME, CATARACT, AND CARRYING OUT SURGERY ON AFFECTED PERSONS WITH PROVISION OF MEDICATED GLASSES TO THE PATIENTS	NEW	120,000,000
ERGP20244562	PROVISION OF HOSPITAL EQUIPMENT'S, DRUGS AND AMBULANCES FOR SELECTED HOSPITALS AND PRIMARY HEALTH CARE CENTERS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	97,841,883
ERGP20244563	PROVISION OF MEDICAL OUTREACH FOR WOMEN AND YOUTH IN ORHIONWON/UHUNMWODE FEDERAL CONSTITUENCY EDO STATE		25,000,000
ERGP20244564	SUPPLY OF MEDICAL EQUIPMENT TO OKHUENSAN COMMUNITY HEALTHCARE CENTER, OKHUESAN IN UBIAJA, ESAN SOUTH EAST LOCAL GOVERNMENT AREA OF EDO		20,000,000
ERGP20244565	MEDICAL OUTREACH ON CANCER SCREENING AND MANAGEMENT IN COMMUNITIES IN ILORIN, KWARA STATE.		30,000,000
ERGP20244566	RENOVATION OF HEALTH CENTER IN UMUOHIAGU, UMUEKWUNE, MBUTU, ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY, IMO STATE		20,000,000



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ERGP20244567	ALOKO AJEKO, DEKINA LOCAL GOVERNMENT IN BASSA/DEKINA FEDERAL CONSTITUENCY KOGI STATE		50,000,000
ERGP20244568	SUPPLY FOR HEALTHCARE DIAGNOSTIC EQUIPMENT TO FEDERAL GOVERNMENT HEALTH CENTER AT UZO-UBI-AMURO AFIKPO-EDDA FEDERAL CONSTITUENCY		30,000,000
ERGP20244569	MEDICAL OUTREACH IN WARD1 IKPOBA- OKHA L.G.A, EGOR/IKPOBA-OKHA FEDERAL CONTITUENCY, EDO STATE.		42,000,000
ERGP20244570	COMPREHENSIVE MEDICAL OUTREACH FOR THE SICK AND ELDERLY IN ABOH M BAISE/NGORKPALA FEDERAL CONSTITUENCY IMO STATE		20,000,000
ERGP20244571	MEDICAL OUTREACH IN SELECTED LGA IN NIGER STATE		20,000,000
ERGP20244572	MEDICAL OUTREACH IN SELECTED LGA IN ADAMAWA STATE		25,000,000
ERGP20244573	RENOVATION OF PHC IN ALIERO GWANDU JEGA FEDERAL CONSTITUENCY KEBBI STATE.		30,000,000
ERGP20244574	MEDICAL OUTREACH IN SELECTED LGA IN LAGOS STATE		25,000,000
ERGP20244575	MEDICAL OUTREACH IN SELECTED LGA IN OGUN STATE		20,000,000
ERGP20244576	RENOVATION OF PHC IN AMOGWU AKU, IGBO FEDERAL CONSTITUENCY EKITI ENUGU STATE		25,000,000
ERGP20244577	MEDICAL OUTREACH IN A SELECTED LGA IN KATSINA STATE		20,000,000
ERGP20244578	SUPPLY OF DRUGS FOR PHC IN A SELECTED LGA IN KWARA STATE		20,000,000
ERGP20244579	RENOVATION OF PHC IN ETHIOPE EAST ETHIOPE WEST FEDERAL CONSTITUENCY DELTA STATE		40,000,000
ERGP20244580	MEDICAL OUTREACH IN A SELECTED LGA IN EKITI STATE		20,000,000
ERGP20244581	RENOVATION OF PRIMARY HEALTHCARE CENTERS IN (9) NINE SELECTED COMMUNITIES IN EDO STATE		400,000,000
ERGP20244582	MEDICAL OUTREACH FOR WOMEN AND CHILDREN IN RURAL COMMUNITIES OF UTOKA, OGUA, IGUOGUN, ORA, OFUNAMA, UDO, UGOLO, UMAZA, SILUKO, INNER UGBOGUI, IYOWA, USEN, NIFOR, ODIGHI, UHEN, IGUOMO, OGHEDA, ODUNA, IGUOBAZUWA AND NIKOROGHA IN EDO STATE		414,395,570
ERGP20244583	CONSTRUCTION AND PROVISION OF HOSPITAL EQUIPMENT OF PRIMARY HEALTHCARE CENTER IN GELEGELE IN OVIA NORTH EAST LGA, OVIA FEDERAL CONSTITUENCY OF EDO STATE		60,000,000
ERGP20244584	RENOVATION OF UTOKA PRIMARY HEALTHCARE CENTER OVIA NORTH EAST LGA OF EDO STATE		35,000,000
ERGP20244585	RENOVATION OF SILUKO PRIMARY HEALTHCARE CENTER OVIA SOUTH WEST LGA OF EDO STATE		35,000,000
ERGP20244586	RENOVATION OF IGUIYE PRIMARY HEALTHCARE CENTER OVIA NORTH EAST LGA OF EDO STATE		30,000,000
ERGP20244587	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO PRIMARY HEALTHCARE CENTERS IN OVIA FEDERAL CONSTITUENCY OF EDO STATE		293,000,000
ERGP20244588	AWARENESS OF CANCER PREVENTION AND CONTROL IN OVIA FEDERAL CONSTITUENCY OF EDO STATE		250,000,000
ERGP20244596	PROVISION OF SOLAR ELECTRIC POWER TO FIVE (5) PRIMARY HEALTHCARE CENTERS OF AMPER, GURGUR SHIWER, SOMJI AND BOLKON IN KANKE LGA PLATEAU STATE		70,000,000
ERGP20244597	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER ENUGWU ENUGWU VILLAGE, UMUAWULU, AWKA SOUTH LGA, ANAMBRA STATE		20,000,000
ERGP20244598	UPGRADING OF LOCAL GOVERNMENT HEALTH CENTER IN IGBARUKU AND OKERI, YUGBA WEST KOGI STATE		30,000,000
ERGP20244599	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER (TYPE F) MALLAM SULE (JUSHI, SABON GARI LGA OF KADUNA STATE		6,450,000



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ERGP20244600	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER (TYPE F) OGUNMAKIN, OBAFEMI OWODE LGA OGUN STATE		6,450,000
ERGP20244601	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER TYPE 1 AT ATUAGBO IN ESAN CENTRAL LGA OF EDO STATE		10,704,681
ERGP20244602	COMPLETION OF PRIMARY HEALTHCARE CENTRE UBAHU NANKA IN ORUMBA NORTH LGA ANAMRA STATE		20,000,000
ERGP20244603	PROVISION OF COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR THE TREATMENT OF CHILDREN, WOMEN AND ELDERLY IN ISUKWUATO COMMUNITY ABIA STATE		75,000,000
ERGP20244604	PROVISION OF COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR THE TREATMENT OF CHILDREN, WOMEN AND ELDERLY IN UMUNNEOCHI COMMUNITY OF ABIA STATE		75,000,000
ERGP20244605	CONSTRUCTION AND REMODELLING OF ACHARA COMMUNITY HOSPITAL WITH INFRASTRUCTURE, MEDICAL EQUIPMENT AND SOLAR STREET LIGHTS IN USUIKWUATO/UMMUN NEOCHI LGA FEDERAL CONSTITUENCY OF ABIA STATE		150,000,000
ERGP20244606	SUPPLY OF MEDICAL EQUIPMENT/DRUGS IN SELECTED HEALTH CENTRES IN ISUIKWUATO/UMUNNE OCHI FEDERAL CONSTITUENCY OF ABIA STATE		150,000,000
ERGP20244607	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT AND INSTALLATION OF SOLAR STREET LIGHTS AT THE PRIMARY HEALTHCARE CENTRE AT BABURA IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE.		75,000,000
ERGP20244608	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT AND INSTALLATION OF SOLAR STREET LIGHTS AT THE PRIMARY HEALTHCARE CENTRE AT GARKI IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE.		75,000,000
ERGP20244609	CONSTRUCTION AND SUPPLY OF EQUIPMENT FOR PRIMARY HEALTHCARE CENTRE IN IHIMA COMMUNITY, OKEHI LGA OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP20244610	PROVISION OF MATERNITY BEDS IN TARABA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244611	SUPPLY OF MEDICAL EQUIPMENT AT GENERAL HOSPITAL IN TALATA MAFARA, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA	NEW	50,000,000
ERGP20244612	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMMABLES IN IMO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20244613	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN AKOKO SOUTH WEST SENATORIAL DISTRICT, ONDO STATE	NEW	30,000,000
ERGP20244614	INSTALLATION OF SOLAR ENERGY GADA, WURNO, ISA AND GWADABAWA L.G.A., SOKOTO EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20244615	SUPPLY OF VENTILATORS, AMBULANCES, OXYGEN DEVICES, SURGICAL EQUIPMENT AND GENERATOR TO THE INTENSIVE CARE UNIT OF PHC, PRIMARY HEALTH CARE CENTRE, IYIN-EKITI, EKITI STATE	NEW	500,000,000
ERGP20244616	INSTALLATION OF SOLAR ENERGY, SELECTED LGAS IN SOKOTO EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20244617	CONSTRUCTION OF LEVEL THREE COMPREHENSIVE PRIMARY HEALTH CENTRE, PERIMETRE FENCING AND MEDICAL SUPPLIES NTANSELLE COMMUNITY OF IKOM LOCAL GOVERNMENT AREAS OF CROSS RIVER STATE	NEW	400,000,000
ERGP20244618	PROVISION OF PRIMARY HEALTH CENTRE AND SUPPLY OF SOLAR STREET LIGHT, OMAMBALA NORTH AND ONITSHA REGION, ANAMBRA STATE	NEW	300,000,000



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ERGP20244619	FREE MEDICAL OUTREACH,BALLE GUDU LGA, SOKOTO STATE	NEW	63,000,000
ERGP20244620	PROVISION OF ALL-IN-ONE SOLAR LIGHTS IN PRIMARY HEALTH CARE CENTER, IBADAN SOUTH EAST, IN IBADAN NORTH EAST/SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	60,000,000
ERGP20244621	SUPPLY OF DRUGS AND CONSUMABLES AT HEALTH CARE CENTRE, ALO, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP20244622	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN PRIMARY HEALTH CARE CENTRE, IBADAN NORTH EAST, IN IBADAN NORTH EAST/SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	20,990,000
ERGP20244623	PURCHASE OF MOTOR CYCLES FOR RURAL HEALTH EXTENTION WORK, MACHALA, MUBI, ADAMAWA NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP20244624	FREE MEDICAL OUTREACH, ILELA LGAS IN SOKOTO EAST SENATORIAL DISTRICT	NEW	68,000,000
ERGP20244625	SCHOLARSHIP TO SCIENCE STUDENTS, SOKOTO EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244626	YOUTH EMPOWERMENT, SOKOTO EAST SENATORIAL DISTRICT	NEW	55,000,000
ERGP20245451	PROVISION OF MEDICAL OUTREACH IN MAGAMA, TORO LGA, BAUCHI	NEW	25,000,000
ERGP20246275	MEDICAL OUTREACH TO THE NIGER NORTH SENATORIAL DISTRICT		50,000,000
ERGP20246327	PROVISION OF DRUGS AND MEDICAL EQUIPMENT TO YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)	NEW	200,000,000
ERGP20246543	SUPPLY OF DRUGS AND CONSUMABLES ACROSS SELECTED PHC'S IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT		400,000,000
ERGP20246817	TRAINING OF TRADITIONAL BIRTH ATTENDANTS IN SELECTED LGAs, EDO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247221	PROVISION OF MEDICAL OUTREACH IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247570	CONSTRUCTION AND EQUIPPING OF STAFF CLINIC AT INEC STATE HEADQUARTERS, ADO EKITI, EKITI STATE		250,000,000
ERGP20244589	ENROLMENT OF AGRICBUSINESS CO- OPERATIVES MEMBERS INTO NHIA PLATFORM IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY		75,000,000
ERGP20244590	MEDICAL OUTREACH IN SOME SELECTED COMMUNITIES IN CALABAR MUNICIPALITY		50,000,000
ERGP20244591	MEDICAL OUTREACH IN SOME SELECTED COMMUNITIES IN ODUKPANI LGA		75,000,000
ERGP20244592	SUPPLY OF HOSPITAL EQUIPMENT TO SOME SELECTED PRIMARY HEALTH CARE IN CALABAR MUNICIPALITY		50,000,000
ERGP20244593	SUPPLY OF HOSPITAL EQUIPMENT TO SOME SELECTED PRIMARY HEALTH CARE IN ODUKPANI LGA		50,000,000
ERGP20244594	RENOVATION OF PRIMARY HEALTHCARE IN BOLKON, CHIKAN AND SOMJI OF KANKE LGA OF PLATEAU STATE		30,000,000
ERGP20244595	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER WITH A PROVISION OF SOLAR BOREHOLE AND HOSPITAL EQUIPMENT IN KWAL KANKE LGA OF PLATEAU STATE		50,000,000
ERGP20247610	CONSTRUCTION OF PRIMARY HEALTH CARE AND MATERNITY CENTRE IN BULAKKO TOWN, KIRFI WARD, KIRFI LGA OF BAUCHI STATE	NEW	100,000,000
ERGP20245259	TRAINING OF TRADITIONAL BIRTH ATTENDANTS IN SELECTED LGAS. EDO SOUTH SENATORIAL DISTRICT	NEW	100,000,000



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ERGP20247764	CONSTRUCTION OF TYPE 2 PRIMARY HEALTHCARE IN MEKARA GANDU, KEBBI STATE	NEW	30,000,000
ERGP20241203	INSTALLATION OF SOLAR PANELS, INVERTERS AND BATTERIES FOR UNIVERSITY DEMONSTRATION FARM IN KEBBI STATE	NEW	500,000,000
ERGP20241204	TRAINING ON RECORD MANAGEMENT AND ELECTRONIC DOCUMENTATION FOR TEACHERS AND ADMINISTRATORS ACROSS EDO STATE	NEW	250,000,000
ERGP20241205	TRAINING ON HORTICULTURE BEST PRACTICES AND MODERN FARMING FOR FARMERS IN SOME SELECTED WARDS IN UBIANE, EDO STATE	NEW	200,000,000
ERGP20241206	ECOSYSTEM TO RURAL COMMUNITIES IN OYO NORTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20241207	CONSTRUCTION OF LIGHTENING FACILITIES ACROSS SELECTED COTTAGE MARKETS IN 13 LOCAL GOVERNMENT AREAS IN OYO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20246110	COMPLETION, EQUIPPING AND FURNISHING OF MODERN RURAL HOSPITALS FOR THE BENEFIT OF MOST FARMERS AT KABO AND BAGWAI - LOT 1, 2, 3, 4 & 5	ONGOING	200,000,000
ERGP20249730	CONSTRUCTION AND FURNISHING OF A TYPE 3 MODEL COMPREHENSIVE PRIMARY HEALTH CARE AGENCY WITH STAFF QUARTERS AT BALKORE, KWARE LGA, SOKOTO STATE, BY THE NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	NEW	243,000,000
ERGP20249731	CONSTRUCTION AND RENOVATION OF PRIMARY HEALTHCARE CENTRES IN SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT	NEW	180,000,000
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		407,062,061
21	PERSONNEL COST		154,793,168
2101	SALARY		133,092,532
210101	SALARIES AND WAGES		133,092,532
21010101	SALARY		133,092,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,700,636
210201	ALLOWANCES		1,736,756
21020111	REGULAR ALLOWANCES		1,736,756
210202	SOCIAL CONTRIBUTIONS		19,963,880
21020201	NHIS		6,654,627
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,309,253
22	OTHER RECURRENT COSTS		26,159,328
2202	OVERHEAD COST		26,159,328
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,159,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,159,328
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
23	CAPITAL EXPENDITURE		226,109,565
2301	FIXED ASSETS PURCHASED		79,000,000



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,000,000
23010105	PURCHASE OF MOTOR VEHICLES		54,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		5,753,764
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,753,764
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,753,764
2305	OTHER CAPITAL PROJECTS		141,355,801
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,355,801
23050101	RESEARCH AND DEVELOPMENT		141,355,801
	TOTAL PERSONNEL		154,793,168
	TOTAL OVERHEAD		26,159,328
	TOTAL RECURRENT		180,952,496
	TOTAL CAPITAL		226,109,565
	TOTAL ALLOCATION		407,062,061
0521005001 NATIONAL ARBOVIRUS AND VECTOR RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING	48,890,306
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	5,753,764
ERGP25171194	PURCHASE OF 4 MOTOR VEHICLE FOR CARRYING OUT RESEARCH AND SURVEILLANCE ACTIVITIES AT NAVRC ENUGU.	ONGOING	54,000,000
ERGP25171197	PURCHASE OF LABORATORY EQUIPMENTS FOR EQUIPPING THE MOLECULAR BIOLOGY AT NAVRC ENUGU	ONGOING	25,000,000
ERGP20244116	MEDICAL OUTREACH IN ANIOMA, ETITI, AMOKWE IN UDI LGA, ENUGU STATE		75,238,286
ERGP20244117	MEDICAL OUTREACH IN UMUCHUKWU WARD IN UMUOMAKU TOWN, ORUMBA SOUTH LGA, ANAMBRA STATE		17,227,209
0521013001 MEDICAL AND DENTAL COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,755,988,600
21	PERSONNEL COST		12,755,988,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,755,988,600
210201	ALLOWANCES		12,755,988,600
21020101	NON REGULAR ALLOWANCES		12,755,988,600
	TOTAL PERSONNEL		12,755,988,600
	TOTAL RECURRENT		12,755,988,600
	TOTAL ALLOCATION		12,755,988,600
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,298,949,320
21	PERSONNEL COST		6,981,719,134
2101	SALARY		5,578,831,389
210101	SALARIES AND WAGES		5,578,831,389
21010101	SALARY		5,578,831,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,402,887,745
210201	ALLOWANCES		567,724,095
21020111	REGULAR ALLOWANCES		567,724,095
210202	SOCIAL CONTRIBUTIONS		835,163,650
21020201	NHIS		278,387,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		556,775,766
23	CAPITAL EXPENDITURE		317,230,186



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FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2301	FIXED ASSETS PURCHASED		217,105,640
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,105,640
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,081,397
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		167,024,243
2302	CONSTRUCTION / PROVISION		100,124,546
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,124,546
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,124,546
	TOTAL PERSONNEL		6,981,719,134
	TOTAL RECURRENT		6,981,719,134
	TOTAL CAPITAL		317,230,186
	TOTAL ALLOCATION		7,298,949,320
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25177942	CONSTRUCTION/BUILDING OF NAFDAC STATE OFFICES	ONGOING	100,124,546
ERGP25177944	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	167,024,243
ERGP27160179	OFFICE EQUIPMENT	ONGOING	50,081,397
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,042,597,774
21	PERSONNEL COST		1,902,437,672
2101	SALARY		1,422,598,481
210101	SALARIES AND WAGES		1,422,598,481
21010101	SALARY		1,422,598,481
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		479,839,191
210201	ALLOWANCES		268,110,477
21020101	NON REGULAR ALLOWANCES		195,840,000
21020111	REGULAR ALLOWANCES		72,270,477
210202	SOCIAL CONTRIBUTIONS		211,728,714
21020201	NHIS		70,576,238
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,152,476
22	OTHER RECURRENT COSTS		163,089,221
2202	OVERHEAD COST		163,089,221
220201	TRAVEL & TRANSPORT - GENERAL		44,451,145
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,096,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,795,459
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,559,092
220202	UTILITIES - GENERAL		22,225,572
22020201	ELECTRICITY CHARGES		17,096,594
22020202	TELEPHONE CHARGES		569,886
22020203	INTERNET ACCESS CHARGES		569,886
22020205	WATER RATES		3,761,251
22020206	SEWERAGE CHARGES		227,955
220203	MATERIALS & SUPPLIES - GENERAL		12,477,552
22020302	BOOKS		227,955
22020303	NEWSPAPERS		227,955
22020304	MAGAZINES & PERIODICALS		341,932
22020307	DRUGS & MEDICAL SUPPLIES		6,778,686
22020309	UNIFORMS & OTHER CLOTHING		4,901,024
220204	MAINTENANCE SERVICES - GENERAL		18,806,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,419,319
22020402	MAINTENANCE OF OFFICE FURNITURE		569,886



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FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,698,865
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,279,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,559,092
22020406	OTHER MAINTENANCE SERVICES		2,279,546
220205	TRAINING - GENERAL		8,009,709
22020501	LOCAL TRAINING		6,869,936
22020502	INTERNATIONAL TRAINING		1,139,773
220206	OTHER SERVICES - GENERAL		13,107,389
22020601	SECURITY CHARGES		5,698,865
22020606	CLEANING AND FUMIGATION SERVICES		7,408,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,559,092
22020701	FINANCIAL CONSULTING		2,051,591
22020703	LEGAL SERVICES		227,955
22020708	MEDICAL CONSULTING		2,279,546
220208	FUEL & LUBRICANTS - GENERAL		11,397,729
22020801	MOTOR VEHICLE FUEL COST		6,838,638
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,139,773
22020803	PLANT / GENERATOR FUEL COST		2,849,432
22020806	COOKING GAS/FUEL COST		569,886
220210	MISCELLANEOUS		28,054,779
22021002	HONORARIUM & SITTING ALLOWANCE		11,739,661
22021003	PUBLICITY & ADVERTISEMENTS		1,367,728
22021004	MEDICAL EXPENSES		2,279,546
22021006	POSTAGES & COURIER SERVICES		569,886
22021007	WELFARE PACKAGES		5,259,320
22021009	SPORTING ACTIVITIES		3,419,319
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,419,319
23	CAPITAL EXPENDITURE		5,977,070,881
2301	FIXED ASSETS PURCHASED		140,329,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		140,329,667
23010101	PURCHASE / ACQUISITION OF LAND		10,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		10,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,329,667
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		5,819,741,214
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,819,741,214
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,799,741,214
2305	OTHER CAPITAL PROJECTS		17,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,000,000
23050101	RESEARCH AND DEVELOPMENT		17,000,000
	TOTAL PERSONNEL		1,902,437,672
	TOTAL OVERHEAD		163,089,221
	TOTAL RECURRENT		2,065,526,893
	TOTAL CAPITAL		5,977,070,881
	TOTAL ALLOCATION		8,042,597,774
0521016001			
FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22177061	PURCHASE OF MOTOR VEHICLE	ONGOING	30,000,000
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING	40,000,000
ERGP23152366	PROCESSING AND DEVELOPMENT OF SECOND CAMPUS	ONGOING	10,000,000



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CODE	LINE ITEM		
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING	30,329,667
ERGP25205075	Dental and Medical materials for students' community outreach	NEW	75,000,000
ERGP25212848	UPGRADE OF FEDERAL COLLEGE OF DENTAL TECHNOLOGY, ENUGU	NEW	2,500,000,000
ERGP27207941	COMPLETION OF ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING	20,000,000
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	60,000,000
ERGP30152435	ACCREDITATION AND RESEARCH/PROGRAMS DEVELOPMENT	ONGOING	17,000,000
ERGP20241519	SUPPLY OF MOTOCYCLES AND SEWING MACHINS FOR YOUTHS AND WOMEN IN AJEROMI - IFELODUN LGA , LAGOS STATE		99,185,304
ERGP20241520	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN UZOR STREET, MARKET STREET, AND APASA COKER ROAD IN AJEROMI - IFELODUN LGA , LAGOS STATE		99,185,304
ERGP20242124	INTERGRATED MEDICAL OUTREACH FOR OJODU, LAGOS	NEW	100,000,000
ERGP20242125	MEDICAL MISSION FOR WOMEN AND CHILDREN IN IKEJA, LAGOS STATE	NEW	100,000,000
ERGP20242126	PROVISION OF MEDICAL OUTREACH TO INDIGENT PATIENTS IN ONIGBOGBON	NEW	100,000,000
ERGP20242339	COMPREHENSIVE MEDICAL AND DENTAL OUTREACH IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	100,000,000
ERGP20242875	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF THE YOUTH AND WOMEN OF IKOT ABASI/ MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	90,000,000
ERGP20242876	PROVISION OF FREE MEDICAL AND SURGICAL OUTREACH IN VARIOUS LOCATION IN ETINAN FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	63,000,000
ERGP20243614	CAPACITY BUILDING FOR HEALTH WORKERS ON MATERNAL AND CHILDCARE IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY	NEW	155,000,000
ERGP20243615	CONSTRUCTION OF PRIMARY HEALTHCARE CENTER IN KISSALOI, BASSA LGA PLATEAU STATE	NEW	40,000,000
ERGP20243616	SUPPLY OF FERTILIZER FOR HEALTH WORKERS AND OTHER STAKEHOLDERS IN MAGAMIYA AND OTHER SELECTED COMMUNITIES.	NEW	100,000,000
ERGP20243617	PURCHASE OF UTILITY VEHICLES AND MOTORCYCLES FOR TRADITIONAL RULERS FOR HEALTH SENSITIZATION AND OTHER ACTIVITIES IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY	NEW	120,000,000
ERGP20243618	PROVISION OF SOLAR STREET LIGHTS IN ZAMAN DABO, GIDAN JATAU, DUYA AND OTHER SELECTED COMMUNITIES IN ZANGO KAFAT/JABA FEDERAL CONSTITUENCY	NEW	90,000,000
ERGP20243619	PURCHASE OF COMPUTERS, PRINTERS, PHOTOCOPIERS AND GENERATORS FOR SCHOOLS IN JABA AND ZANGO KATAF LGA, KADUNA STATE	NEW	50,000,000
ERGP20245988	COMPREHENSIVE MEDICAL OUTREACH FOR UKUM LGA BENUE STATE, BENUE NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244556	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN NOK, DURA, CHORI, GORA, GIDAN JATAU, IKULU AND OTHER DIFFERENT LOCATIONS AND PROVISION OF GRAINS FOR VULNERABLE HOUSEHOLDS	NEW	100,000,000
ERGP20243995	EMPOWERMENT OF YOUTH AND WOMEN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20243992	PROVISION OF SOLAR BOREHOLES IN DUYA, NOK AND OTHER LOCATIONS	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246142	CONSTRUCTION OF A BLOCK OF CLASSROOM STOREY BUILDING AT THE FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU. (PHASE II)	ONGOING	500,000,000
ERGP20246143	SUPPLY OF MEDICAL EQUIPMET IN 2 SELECTED HOSPITALS IN ENUGU STATE-LOT 1,2,3,4,5.	ONGOING	500,000,000
ERGP20247483	PROVISION OF MEDICAL OUTREACH FOR UKUM LGA BENUE NORTH SENATORIAL DISTRICT, BRNUE STATE	NEW	20,000,000
ERGP20241581	CONSTRUCTION OF MODERN PUBLIC TOILETS AGAINST OPEN DEFECATION	NEW	99,185,304
ERGP20241720	SUPPLY OF GRAINS (RICE & MAIZE)	NEW	99,185,304
ERGP20249028	CONSTRUCTION OF COMMUNITY HALL IN ONIKOKO AND DAGBAJA IN ORIADE LG, OSUN STATE	NEW	41,870,000
ERGP20249029	CONSTRUCTION OF COTTAGE HOSPITAL EKIRIN-ADDE 1ST PHASE, KOGI STATE.	NEW	258,130,000
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		194,120,909
21	PERSONNEL COST		57,294,834
2101	SALARY		43,362,277
210101	SALARIES AND WAGES		43,362,277
21010101	SALARY		43,362,277
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,932,557
210201	ALLOWANCES		7,428,215
21020111	REGULAR ALLOWANCES		7,428,215
210202	SOCIAL CONTRIBUTIONS		6,504,342
21020201	NHIS		2,168,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,336,228
22	OTHER RECURRENT COSTS		11,834,104
2202	OVERHEAD COST		11,834,104
220201	TRAVEL & TRANSPORT - GENERAL		4,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		1,800,000
22020201	ELECTRICITY CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		534,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		534,104
220210	MISCELLANEOUS		5,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
23	CAPITAL EXPENDITURE		124,991,971
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		109,991,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,991,971
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		84,991,971
	TOTAL PERSONNEL		57,294,834
	TOTAL OVERHEAD		11,834,104
	TOTAL RECURRENT		69,128,938
	TOTAL CAPITAL		124,991,971
	TOTAL ALLOCATION		194,120,909
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT



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CODE	LINE ITEM		
ERGP25168048	FURNISHING AND EQUIPPING OF E-LIBRARY AND DEMOSTRATION ROOM	ONGOING	15,000,000
ERGP25192070	CONSTRUCTION/EQUIPPING OF LECTURE ROOM	ONGOING	84,991,971
ERGP25203392	PROCUREMENT AND INSTALLATION OF 15KVA SOLAR INVERTER SYSTEM	NEW	25,000,000
0521018001 NURSE TUTOR TRAINING - ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		192,435,965
21	PERSONNEL COST		59,230,814
2101	SALARY		43,482,869
210101	SALARIES AND WAGES		43,482,869
21010101	SALARY		43,482,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,747,945
210201	ALLOWANCES		9,225,515
21020111	REGULAR ALLOWANCES		9,225,515
210202	SOCIAL CONTRIBUTIONS		6,522,430
21020201	NHIS		2,174,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,348,287
22	OTHER RECURRENT COSTS		8,856,008
2202	OVERHEAD COST		8,856,008
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		750,000
22020201	ELECTRICITY CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		755,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		755,000
220204	MAINTENANCE SERVICES - GENERAL		2,571,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		485,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		280,000
22020406	OTHER MAINTENANCE SERVICES		1,006,008
220208	FUEL & LUBRICANTS - GENERAL		780,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		280,000
23	CAPITAL EXPENDITURE		124,349,143
2301	FIXED ASSETS PURCHASED		4,540,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,540,700
23010119	PURCHASE OF POWER GENERATING SET		4,540,700
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,000,000
2303	REHABILITATION / REPAIRS		57,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,500,000
2305	OTHER CAPITAL PROJECTS		17,808,443
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,808,443
23050101	RESEARCH AND DEVELOPMENT		17,808,443
	TOTAL PERSONNEL		59,230,814
	TOTAL OVERHEAD		8,856,008
	TOTAL RECURRENT		68,086,822



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CODE	LINE ITEM	AMOUNT
	TOTAL CAPITAL	124,349,143
	TOTAL ALLOCATION	192,435,965
0521018001	NURSE TUTOR TRAINING - ENUGU	
CODE	PROJECT NAME	TYPE
ERGP23191025	ONGOING CONSTRUCTION OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENENCE LAYOUT, ENUGU	ONGOING
ERGP23207406	REHABILITATION / REPAIRS - PUBLIC SCHOOLS - CONCRETE FLOOR SLABING OF THE PERMANENT SITE INDEPENENCE LAYOUT, ENUGU	NEW
ERGP23207448	PURCHASE OF 2 POWER GENERATING SETS AND FITTINGS	NEW
ERGP27207345	REPAIR AND REHABILITATION OF OFFICE BUILDING/APARTMENTS ON ELECTRICAL , FURNITURE AND FITTINGS	NEW
ERGP30207226	RESEARCH AND DEVELOPMENT - HUMAN RESOURCE MANAGEMENT AND ITS ROLE IN SERVICE DELIVERY	NEW
ERGP30207372	RESEARCH AND DEVELOPMENT - EMPLOYEE PERFORMANCE EFFICIENCY IN HEALTH SECTOR	NEW
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	183,768,400
21	PERSONNEL COST	48,673,786
2101	SALARY	36,302,072
210101	SALARIES AND WAGES	36,302,072
21010101	SALARY	36,302,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,371,714
210201	ALLOWANCES	7,652,445
21020111	REGULAR ALLOWANCES	7,652,445
210202	SOCIAL CONTRIBUTIONS	4,719,269
21020201	NHIS	1,452,083
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	3,267,186
22	OTHER RECURRENT COSTS	9,459,815
2202	OVERHEAD COST	9,459,815
220201	TRAVEL & TRANSPORT - GENERAL	5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	200,000
22020202	TELEPHONE CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	100,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220204	MAINTENANCE SERVICES - GENERAL	1,404,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	354,814



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		350,000
22020803	PLANT / GENERATOR FUEL COST		300,000
22020806	COOKING GAS/FUEL COST		50,000
220210	MISCELLANEOUS		555,001
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021006	POSTAGES & COURIER SERVICES		55,001
23	CAPITAL EXPENDITURE		125,634,799
2301	FIXED ASSETS PURCHASED		50,634,799
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,634,799
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,634,799
23010113	PURCHASE OF COMPUTERS		15,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
	TOTAL PERSONNEL		48,673,786
	TOTAL OVERHEAD		9,459,815
	TOTAL RECURRENT		58,133,601
	TOTAL CAPITAL		125,634,799
	TOTAL ALLOCATION		183,768,400
0521019001 NURSE TUTOR PROGRAMME AKOKA LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168143	HUMAN DEVELOPMENT AND CAPACITY BUILDING FOR 150 NURSES/MIDWIVES ALL OVER THE FEDERATION	ONGOING	18,000,000
ERGP23168146	PROVISION OF LAUNDARY FACILITIES FOR STUDENTS	ONGOING	7,000,000
ERGP23191244	REHABILITATION OF HOSTEL ACCOMMODATION AND OFFICE BUILDING	ONGOING	25,056,226
ERGP23191279	PURCHASE OF 100KV GENERATOR	ONGOING	50,000,000
ERGP23203401	ZEROX PURCHASE OF PHOTOCOPYING MACHINE	ONGOING	10,578,573
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING	15,000,000
0521020001 NURSE TUTOR TRAINING KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,094,430
21	PERSONNEL COST		178,086,242
2101	SALARY		127,591,616
210101	SALARIES AND WAGES		127,591,616
21010101	SALARY		127,591,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,494,626
210201	ALLOWANCES		31,355,883
21020111	REGULAR ALLOWANCES		31,355,883
210202	SOCIAL CONTRIBUTIONS		19,138,743
21020201	NHIS		6,379,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,759,162
22	OTHER RECURRENT COSTS		9,366,156
2202	OVERHEAD COST		9,366,156
220201	TRAVEL& TRANSPORT - GENERAL		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		600,000
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		1,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020302	BOOKS		150,000



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CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		850,000
220204	MAINTENANCE SERVICES - GENERAL		1,980,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,656
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
220206	OTHER SERVICES - GENERAL		300,000
22020601	SECURITY CHARGES		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,023,003
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		523,003
220210	MISCELLANEOUS		1,162,497
22021001	REFRESHMENT & MEALS		524,497
22021003	PUBLICITY & ADVERTISEMENTS		138,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		250,000
22021009	SPORTING ACTIVITIES		150,000
23	CAPITAL EXPENDITURE		123,642,032
2302	CONSTRUCTION / PROVISION		123,642,032
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		123,642,032
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		123,642,032
	TOTAL PERSONNEL		178,086,242
	TOTAL OVERHEAD		9,366,156
	TOTAL RECURRENT		187,452,398
	TOTAL CAPITAL		123,642,032
	TOTAL ALLOCATION		311,094,430
0521020001	NURSE TUTOR TRAINNING KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170236	FURNISHING OF THE NEWLY CONSTRUCTED EXTENSION STUDENT CLASS/OFFICE BUILDING PHASE II	ONGOING	123,642,032
0521021001	NURSE TUTOR TRAINNING IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		158,413,943
21	PERSONNEL COST		24,430,426
2101	SALARY		18,771,652
210101	SALARIES AND WAGES		18,771,652
21010101	SALARY		18,771,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,658,774
210201	ALLOWANCES		2,843,026
21020111	REGULAR ALLOWANCES		2,843,026
210202	SOCIAL CONTRIBUTIONS		2,815,748
21020201	NHIS		938,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,877,165
22	OTHER RECURRENT COSTS		8,856,003
2202	OVERHEAD COST		8,856,003
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		1,500,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		556,003
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		556,003
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220210	MISCELLANEOUS		3,800,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,000
23	CAPITAL EXPENDITURE		125,127,514
2301	FIXED ASSETS PURCHASED		45,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,000,000
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
2302	CONSTRUCTION / PROVISION		80,127,514
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,127,514
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,127,514
	TOTAL PERSONNEL		24,430,426
	TOTAL OVERHEAD		8,856,003
	TOTAL RECURRENT		33,286,429
	TOTAL CAPITAL		125,127,514
	TOTAL ALLOCATION		158,413,943
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115163	COMPLETION OF CONSTRUCTION /EQUIPING AND FURNISHING OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING	40,127,514
ERGP25203403	RENOVATION OF HALL FOR NURSE TUTOR TRAINING PROGRAMME	NEW	15,000,000
ERGP25203407	PROCUREMENT AND INSTALLATION OF 15KVA SOLAR INVERTER SYSTEM	NEW	25,000,000
ERGP25203413	PROCUREMENT OF 1 NO UTILITY VEHICLE	NEW	45,000,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,973,022,552
21	PERSONNEL COST		10,734,589,118
2101	SALARY		333,153,100
210101	SALARIES AND WAGES		333,153,100
21010101	SALARY		333,153,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,401,436,018
210201	ALLOWANCES		10,353,124,111
21020101	NON REGULAR ALLOWANCES		10,259,715,960
21020111	REGULAR ALLOWANCES		93,408,151
210202	SOCIAL CONTRIBUTIONS		48,311,907
21020201	NHIS		16,103,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,207,938
22	OTHER RECURRENT COSTS		22,136,884
2202	OVERHEAD COST		22,136,884
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000



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FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,636,884
22020803	PLANT / GENERATOR FUEL COST		7,636,884
220210	MISCELLANEOUS		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	CAPITAL EXPENDITURE		216,296,550
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	CONSTRUCTION / PROVISION		176,296,550
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		176,296,550
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,296,550
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,000,000
	TOTAL PERSONNEL		10,734,589,118
	TOTAL OVERHEAD		22,136,884
	TOTAL RECURRENT		10,756,726,002
	TOTAL CAPITAL		216,296,550
	TOTAL ALLOCATION		10,973,022,552
0521022001			
NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25190095	STAFF CLINIC	NEW	160,296,550
ERGP27207713	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	40,000,000
ERGP27207714	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	16,000,000
0521024001			
PHC TUTORS PROGRAMME, UCH-IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		148,820,335
21	PERSONNEL COST		31,006,176
2101	SALARY		23,509,826
210101	SALARIES AND WAGES		23,509,826
21010101	SALARY		23,509,826
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,496,350
210201	ALLOWANCES		3,969,876
21020111	REGULAR ALLOWANCES		3,969,876
210202	SOCIAL CONTRIBUTIONS		3,526,474
21020201	NHIS		1,175,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,350,983
22	OTHER RECURRENT COSTS		2,043,817
2202	OVERHEAD COST		2,043,817
220201	TRAVEL& TRANSPORT - GENERAL		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000
220202	UTILITIES - GENERAL		543,817
22020201	ELECTRICITY CHARGES		543,817
220203	MATERIALS & SUPPLIES - GENERAL		200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
23	CAPITAL EXPENDITURE		115,770,342
2302	CONSTRUCTION / PROVISION		115,770,342
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,770,342
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,770,342



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CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		31,006,176
	TOTAL OVERHEAD		2,043,817
	TOTAL RECURRENT		33,049,993
	TOTAL CAPITAL		115,770,342
	TOTAL ALLOCATION		148,820,335
0521024001 PHC TUTORS PROGRAMME,'UCH-IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25168022	EXTENSION OF CLASSROOM HALL / FURNISING TO A STOREY BUILDING	ONGOING	90,770,342
ERGP25203384	PROCUREMENT AND INSTALLATION OF 15KVA SOLAR INVERTER SYSTEM	NEW	25,000,000
0521024002 PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,472,265
22	OTHER RECURRENT COSTS		3,431,579
2202	OVERHEAD COST		3,431,579
220201	TRAVEL& TRANSPORT - GENERAL		864,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		390,473
220202	UTILITIES - GENERAL		184,846
22020201	ELECTRICITY CHARGES		184,846
220203	MATERIALS & SUPPLIES - GENERAL		503,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		192,724
22020303	NEWSPAPERS		51,362
22020304	MAGAZINES & PERIODICALS		8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		194,086
220204	MAINTENANCE SERVICES - GENERAL		406,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		168,021
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		123,521
22020406	OTHER MAINTENANCE SERVICES		114,601
220205	TRAINING - GENERAL		171,362
22020501	LOCAL TRAINING		171,362
220206	OTHER SERVICES - GENERAL		765,448
22020601	SECURITY CHARGES		454,086
22020605	SECURITY OPERATIONS (OVERHEAD)		75,681
22020606	CLEANING AND FUMIGATION SERVICES		235,681
220208	FUEL & LUBRICANTS - GENERAL		485,681
22020803	PLANT / GENERATOR FUEL COST		485,681
220209	FINANCIAL CHARGES - GENERAL		4,460
22020904	OTHER CRF BANK CHARGES		4,460
220210	MISCELLANEOUS		44,991
22021001	REFRESHMENT & MEALS		17,840
22021002	HONORARIUM & SITTING ALLOWANCE		22,127
22021006	POSTAGES & COURIER SERVICES		5,024
23	CAPITAL EXPENDITURE		115,040,686
2302	CONSTRUCTION / PROVISION		115,040,686
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,040,686
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		115,040,686
	TOTAL OVERHEAD		3,431,579
	TOTAL RECURRENT		3,431,579
	TOTAL CAPITAL		115,040,686
	TOTAL ALLOCATION		118,472,265
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC		



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CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	NEW	115,040,686
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,542,903
21	PERSONNEL COST		43,660,813
2101	SALARY		32,616,917
210101	SALARIES AND WAGES		32,616,917
21010101	SALARY		32,616,917
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,043,896
210201	ALLOWANCES		6,151,358
21020111	REGULAR ALLOWANCES		6,151,358
210202	SOCIAL CONTRIBUTIONS		4,892,538
21020201	NHIS		1,630,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,261,692
22	OTHER RECURRENT COSTS		2,257,050
2202	OVERHEAD COST		2,257,050
220201	TRAVEL& TRANSPORT - GENERAL		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		957,050
22020201	ELECTRICITY CHARGES		957,050
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000
23	CAPITAL EXPENDITURE		115,625,040
2302	CONSTRUCTION / PROVISION		115,625,040
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,625,040
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,625,040
	TOTAL PERSONNEL		43,660,813
	TOTAL OVERHEAD		2,257,050
	TOTAL RECURRENT		45,917,863
	TOTAL CAPITAL		115,625,040
	TOTAL ALLOCATION		161,542,903
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115553	COMPLETION AND CONSTRUCTION / FURNISHING OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING	30,000,000
ERGP25115554	COMPLETION AND CONSTRUCTION / FURNISHING OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING	30,000,000
ERGP25203358	EXTENSION OF CLASSROOMS AND DEMONSTRATION ROOMS FOR STUDENTS	NEW	55,625,040
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,105,768,719
21	PERSONNEL COST		24,173,541,261
2101	SALARY		15,416,630,505
210101	SALARIES AND WAGES		15,416,630,505
21010101	SALARY		15,416,630,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,756,910,756
210201	ALLOWANCES		6,446,077,239
21020101	NON REGULAR ALLOWANCES		1,079,269,868
21020111	REGULAR ALLOWANCES		5,366,807,371
210202	SOCIAL CONTRIBUTIONS		2,310,833,517
21020201	NHIS		770,277,839



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CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,540,555,678
22	OTHER RECURRENT COSTS		339,117,064
2202	OVERHEAD COST		339,117,064
220202	UTILITIES - GENERAL		180,000,000
22020201	ELECTRICITY CHARGES		180,000,000
220208	FUEL & LUBRICANTS - GENERAL		59,117,064
22020803	PLANT / GENERATOR FUEL COST		59,117,064
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		5,593,110,394
2301	FIXED ASSETS PURCHASED		865,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		865,000,000
23010105	PURCHASE OF MOTOR VEHICLES		385,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		180,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		300,000,000
2302	CONSTRUCTION / PROVISION		4,628,110,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,628,110,394
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		4,110,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		168,110,394
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,000,000
	TOTAL PERSONNEL		24,173,541,261
	TOTAL OVERHEAD		339,117,064
	TOTAL RECURRENT		24,512,658,325
	TOTAL CAPITAL		5,593,110,394
	TOTAL ALLOCATION		30,105,768,719
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115350	EXTENSION / EQUIPPING OF EMERGENCY CLINIC (PHASE 1)	ONGOING	100,000,000
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOIAVAILABILITY STUDY CENTRE	ONGOING	15,000,000
ERGP25115358	COMPLETION / FURNISHING OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	300,000,000
ERGP25146279	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE	ONGOING	50,000,000
ERGP25149121	CONSTRUCTION OF CARDIAC BUILDING	ONGOING	100,000,000
ERGP25149122	CONSTRUCTION OF SICKLE CELL CENTRE	ONGOING	170,000,000
ERGP25149123	GENERAL RENOVATION OF THE HOSPITAL	ONGOING	175,000,000
ERGP25167818	CONSTRUCTION AND EQUIPPING OF FIRE STATION	ONGOING	168,110,394
ERGP25167822	PROCUREMENT OF UTILITY VEHICLES	ONGOING	150,000,000
ERGP25167826	PROCUREMENT OF UNDERGROUND CABLE NETWORK, 2NOS 7 BOARD DISTRIBUTION PANEL & ELECTRICAL PPEs	ONGOING	300,000,000
ERGP25167840	PROCUREMENT OF MEDICAL EQUIPMENTS (2NOS, CENTRAL AUTOCLAVE MACHINE, 5NOS, OPERATING MICROSCOPE, 15 NOS, THEATRE OPERATING LIGHT, 2 NOS LAPARASCOPY/GYN TOWER PLUS ACCESSORIES, BRONCHO - FIBRE SCOPE SET, 2NOS. HISTOKINNETTE PROCESSOR, 2NOS. MICROTOME MACHINE, 2NOS. EMBEDDING MACHINE, 2NOS. TISSUE HOT PLATE, 2NOS. FLOATING BATH, 1NO. POTTY BOY EMBALMING MACHINE, INDUSTRIAL WASHING MACHINE, ETC).	ONGOING	180,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25167843	CONSTRUCTION OF ANATOMY LABORATORY AND COMPUTER STUDIO	ONGOING	100,000,000
ERGP25167849	CONSTRUCTION AND FURNISHING OF NHIS BUILDING	ONGOING	50,000,000
ERGP25167850	EXTENSION OF UCH HOSPICE & PALLIATIVE CARE CENTRE	ONGOING	150,000,000
ERGP25167856	CONSTRUCTION OF WATER TREATMENT PLANT	ONGOING	50,000,000
ERGP25168025	EXTENSION OF OUTPATIENT CLINICS BUILDING	ONGOING	250,000,000
ERGP25178750	RECONSTRUCTION & EQUIPPING OF SCHOOL OF BIOMEDICAL ENGINEERING	ONGOING	100,000,000
ERGP25188563	PROCUREMENT OF HOSPITAL BEDS / BEDDINGS (BED SHEETS, PILLOWS, BLANKETS, ETC.)	ONGOING	25,000,000
ERGP25203750	EXTENSION OF DENTAL CLINIC	NEW	25,000,000
ERGP25203797	PROCUREMENT OF OFFICE EQUIPMENTS (PHOTOCOPIERS, DESKTOP COMPUTERS, LAPTOPS, PRINTERS ETC)	NEW	120,000,000
ERGP25203838	OVERHAUL OF HOSPITAL SEWER SYSTEM	NEW	90,000,000
ERGP20244893	PROVISION OF MEDICAL CONSUMABLES IN HEALTH CENTER IN IJEBU-OMU, ODOGBALU LGA, OGUN STATE	NEW	20,000,000
ERGP20244894	REPAIR OF COLLAPSED SEWAGE SYSTEM	NEW	30,000,000
ERGP20245310	COMPLETION, FURNISHING FITTING AND EQUIPMENT OF A NEW ACCIDENT AND EMERGENCY BUILDING AT UNIVERSITY TEACHING HOSPITAL IBADAN OYO STATE	NEW	250,000,000
ERGP20245413	COMPLETION AND FURNISHING OF THREE GLAUCOMA CENTRE INSIDE UCH IN IBADAN NORTH	NEW	50,000,000
ERGP20244895	PROVISION OF SOLAR INVERTER FOR ,WARDS, CLINIC AND LABORATORY IN UNIVERSITY COLLEGE HOSPITAL, IBADAN		75,000,000
ERGP20247565	CONSTRUCTION AND EQUIPPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE FOR RURAL FARMING COMMUNITIES OF ARAMOKO EKITI, EKITI STATE.		500,000,000
ERGP20247566	CONSTRUCTION AND EQUIPPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE IN EFON-ALAYE, EKITI STATE.		500,000,000
ERGP20247567	CONSTRUCTION AND EQUIPPING OF INTENSIVE CARE UNIT AND AMENITIES CENTRE IN IJERO EKITI, EKITI STATE.		500,000,000
ERGP20247572	ON CALL DOCTORS' AND NURSES' RESIDENTIAL QUARTERS AT THE INTENSIVE CARE UNIT AND AMENITIES CENTRE, IYIN EKITI		500,000,000
ERGP20245609	COMPLETETIOINOF HOUSE OFFICERS RESIDENCES	NEW	500,000,000
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,271,507,657
21	PERSONNEL COST		13,577,020,124
2101	SALARY		7,646,643,417
210101	SALARIES AND WAGES		7,646,643,417
21010101	SALARY		7,646,643,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,930,376,707
210201	ALLOWANCES		4,785,041,252
21020101	NON REGULAR ALLOWANCES		1,666,804,873
21020111	REGULAR ALLOWANCES		3,118,236,379
210202	SOCIAL CONTRIBUTIONS		1,145,335,455
21020201	NHIS		381,778,485
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		763,556,970
22	OTHER RECURRENT COSTS		333,259,684
2202	OVERHEAD COST		333,259,684
220202	UTILITIES - GENERAL		333,259,684
22020201	ELECTRICITY CHARGES		333,259,684
23	CAPITAL EXPENDITURE		5,361,227,849
2301	FIXED ASSETS PURCHASED		892,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		892,000,000



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CODE	LINE ITEM		AMOUNT
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		892,000,000
2302	CONSTRUCTION / PROVISION		3,151,605,341
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,151,605,341
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,151,605,341
2305	OTHER CAPITAL PROJECTS		1,317,622,508
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,317,622,508
23050102	COMPUTER SOFTWARE ACQUISITION		1,317,622,508
	TOTAL PERSONNEL		13,577,020,124
	TOTAL OVERHEAD		333,259,684
	TOTAL RECURRENT		13,910,279,808
	TOTAL CAPITAL		5,361,227,849
	TOTAL ALLOCATION		19,271,507,657
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138540	INFRASTRUCTURAL UPGRADE	ONGOING	1,671,605,341
ERGP25153772	PROCUREMENT OF MEDICAL EQUIPMENT [PHASE II]	ONGOING	580,000,000
ERGP25212715	COMPLETION OF FEMI GBAJA OUTPATIENT CENTRE, LUTH	NEW	1,480,000,000
ERGP25212716	PROVISION OF ADDITIONAL MEDICAL EQUIPMENT AND FURNITURE FOR NEW OUTPATIENT CENTRE	NEW	1,000,000,000
ERGP25212717	CONSTRUCTION OF NEW LUTH ENTRANCE GATE, SECURITY HOUSE AND INNER ROAD AT LAGOS UNIVERSITY TEACHING HOSPITAL, IDI-ARABA	NEW	312,000,000
ERGP29153724	ELECTRONIC MEDICAL RECORD SYSTEM [EMR]	ONGOING	317,622,508
0521026003 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,805,321,354
21	PERSONNEL COST		13,811,510,236
2101	SALARY		8,128,960,372
210101	SALARIES AND WAGES		8,128,960,372
21010101	SALARY		8,128,960,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,682,549,864
210201	ALLOWANCES		4,464,866,868
21020101	NON REGULAR ALLOWANCES		1,143,316,543
21020111	REGULAR ALLOWANCES		3,321,550,325
210202	SOCIAL CONTRIBUTIONS		1,217,682,996
21020201	NHIS		405,894,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		811,788,664
22	OTHER RECURRENT COSTS		333,139,819
2202	OVERHEAD COST		333,139,819
220202	UTILITIES - GENERAL		91,247,000
22020201	ELECTRICITY CHARGES		90,897,000
22020203	INTERNET ACCESS CHARGES		150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		16,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020309	UNIFORMS & OTHER CLOTHING		16,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,468,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		118,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,046,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		2,546,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		82,437,779
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		79,437,779
220209	FINANCIAL CHARGES - GENERAL		3,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,450,000
220210	MISCELLANEOUS		128,091,040
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,971,193
22021007	WELFARE PACKAGES		12,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		112,619,847
23	CAPITAL EXPENDITURE		2,660,671,299
2301	FIXED ASSETS PURCHASED		1,090,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,090,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,090,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		60,000,000
2303	REHABILITATION / REPAIRS		1,330,671,299
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,330,671,299
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,330,671,299
2305	OTHER CAPITAL PROJECTS		180,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		180,000,000
23050101	RESEARCH AND DEVELOPMENT		180,000,000
	TOTAL PERSONNEL		13,811,510,236
	TOTAL OVERHEAD		333,139,819
	TOTAL RECURRENT		14,144,650,055
	TOTAL CAPITAL		2,660,671,299
	TOTAL ALLOCATION		16,805,321,354
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22201551	REHABILITATION OF ALL FIVE ABUTH LABORATORIES	ONGOING	75,671,299
ERGP25201523	REHABILITATION, EQUIPPING AND FURNISHING OF MALE MEDICAL WARD A & B FOR BLOCK K	ONGOING	180,000,000
ERGP25201525	REHABILITATION, EQUIPPING AND FURNISHING OF FEMALE MEDICAL WARD A & B FOR BLOCK S	ONGOING	180,000,000
ERGP25201527	COMPLETION, FURNISHING AND EQUIPPING OF ABUTH CARDIOTHORACIC CENTER	ONGOING	450,000,000
ERGP25201532	COMPLETION, FURNISHING AND EQUIPPING OF ABUTH QUALITY CONTROL CENTER	ONGOING	270,000,000
ERGP25201538	SUPPLY OF ABUTH THEATER EQUIPMENT	ONGOING	85,000,000
ERGP25201544	SUPPLY OF ANESTHESIA EQUIPMENT	ONGOING	85,000,000
ERGP25201559	REHABILITATION AND FURNISHING OF ABUTH GUEST HOUSE AND BQ	ONGOING	75,000,000
ERGP25201573	RENOVATION OF ABUTH PROFESSORIAL BLOCK,AND GENERAL LANDSCAPING	ONGOING	200,000,000
ERGP25202590	REHABILITATION OF MRI AND CT SCAN EQUIPMENT ABUTH P/SITE,SHIKA	ONGOING	40,000,000
ERGP25202593	PROVISION OF ALTERNATE POWER SUPPLY FOR MRI AND CT SCAN ABUTH P/SITE,SHIKA	ONGOING	80,000,000
ERGP25202741	PROVISION OF ALTERNATIVE SOURCE OF ENERGY (SOLAR) AT ABUTH	NEW	60,000,000
ERGP28201526	REHABILITATION OF ABUTH SEWER TREATMENT PLANT AND WATER SUPPLY SYSTEM UPGRADE	ONGOING	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP29201535	PROVISION OF ICT HARDWARE, MAINTENANCE AND HOSPITAL MANAGEMENT SOFTWARE TRAINING	ONGOING	200,000,000
ERGP30201563	HUMAN CAPITAL DEVELOPMENT	ONGOING	180,000,000
ERGP20247560	SUPPLY OF HOSPITAL EQUIPMENT TO HEALTHCARE CENTES IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243405	CONSTRUCTION OF COMMUNITY HEALTHCARE CENTER AND PROVISION OF LABORATORY EQUIPMENT AT DADINKOWA IN BIRNIN GWARI LGA, KADUNA STATE	NEW	50,000,000
ERGP20243406	SENSITIZATION/AWARENESS CAMPAIGN/CULTISM IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE.	NEW	50,000,000
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		28,747,472,563
21	PERSONNEL COST		22,533,449,054
2101	SALARY		11,913,193,687
210101	SALARIES AND WAGES		11,913,193,687
21010101	SALARY		11,913,193,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,620,255,367
210201	ALLOWANCES		8,834,937,373
21020101	NON REGULAR ALLOWANCES		4,420,237,362
21020111	REGULAR ALLOWANCES		4,414,700,011
210202	SOCIAL CONTRIBUTIONS		1,785,317,994
21020201	NHIS		595,105,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,190,211,996
22	OTHER RECURRENT COSTS		302,505,774
2202	OVERHEAD COST		302,505,774
220201	TRAVEL& TRANSPORT - GENERAL		13,503,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,535,745
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,968,200
220202	UTILITIES - GENERAL		60,131,103
22020201	ELECTRICITY CHARGES		45,889,593
22020202	TELEPHONE CHARGES		9,717,893
22020203	INTERNET ACCESS CHARGES		2,037,513
22020205	WATER RATES		509,492
22020206	SEWERAGE CHARGES		1,976,612
220203	MATERIALS & SUPPLIES - GENERAL		3,609,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,347,989
22020302	BOOKS		663,514
22020303	NEWSPAPERS		133,230
22020304	MAGAZINES & PERIODICALS		131,676
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,009
220204	MAINTENANCE SERVICES - GENERAL		23,177,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,620,800
22020402	MAINTENANCE OF OFFICE FURNITURE		2,033,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,496,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,505,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,663,200
22020406	OTHER MAINTENANCE SERVICES		7,857,600
220205	TRAINING - GENERAL		3,252,495
22020501	LOCAL TRAINING		2,093,042
22020502	INTERNATIONAL TRAINING		1,159,453
220206	OTHER SERVICES - GENERAL		5,108,922
22020606	CLEANING AND FUMIGATION SERVICES		5,108,922
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,052,311



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CODE	LINE ITEM	AMOUNT
22020701	FINANCIAL CONSULTING	1,055,205
22020702	INFORMATION TECHNOLOGY CONSULTING	509,492
22020703	LEGAL SERVICES	1,335,425
22020704	ENGINEERING SERVICES	656,815
22020705	ARCHITECTURAL SERVICES	495,374
220208	FUEL & LUBRICANTS - GENERAL	62,968,163
22020801	MOTOR VEHICLE FUEL COST	8,378,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,585,054
22020803	PLANT / GENERATOR FUEL COST	46,759,772
22020806	COOKING GAS/FUEL COST	2,245,054
220209	FINANCIAL CHARGES - GENERAL	9,958,237
22020901	BANK CHARGES (OTHER THAN INTEREST)	629,141
22020902	INSURANCE PREMIUM	6,172,966
22020904	OTHER CRF BANK CHARGES	3,156,130
220210	MISCELLANEOUS	116,743,580
22021001	REFRESHMENT & MEALS	5,141,358
22021002	HONORARIUM & SITTING ALLOWANCE	4,946,798
22021003	PUBLICITY & ADVERTISEMENTS	1,963,119
22021006	POSTAGES & COURIER SERVICES	1,079,780
22021007	WELFARE PACKAGES	829,933
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	605,933
22021010	DIRECT TEACHING & LABORATORY COST	1,117,760
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,058,899
22021036	PAYMENT FOR OUTSOURCED SERVICES	100,000,000
23	CAPITAL EXPENDITURE	5,911,517,735
2301	FIXED ASSETS PURCHASED	572,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	572,000,000
23010105	PURCHASE OF MOTOR VEHICLES	102,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000
23010113	PURCHASE OF COMPUTERS	200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	170,000,000
2302	CONSTRUCTION / PROVISION	4,969,517,735
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,969,517,735
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	332,614,476
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	560,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	320,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,606,903,259
2303	REHABILITATION / REPAIRS	220,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	220,000,000
23030113	REHABILITATION / REPAIRS - ROADS	70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	150,000,000
2305	OTHER CAPITAL PROJECTS	150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050103	MONITORING AND EVALUATION	50,000,000
	TOTAL PERSONNEL	22,533,449,054
	TOTAL OVERHEAD	302,505,774
	TOTAL RECURRENT	22,835,954,828
	TOTAL CAPITAL	5,911,517,735
	TOTAL ALLOCATION	28,747,472,563
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	
ERGP22173388	CONSTRUCTION OF 1 NO. FIRE FIGHTING STATION AND EQUIPPED WITH FIRE FIGHTING VEHICLES AT UNTH.	ONGOING	50,000,000
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING	32,614,476
ERGP23171830	COMPLETION/FURNISHING OF BIOMEDICAL ENGINEERING COMPLEX AT UNTH, ITUKU/OZALLA.	ONGOING	100,000,000
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	50,000,000
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	100,000,000
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING	560,000,000
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	ONGOING	102,000,000
ERGP25152187	CONSTRUCTION OF ENDOSCOPPIC SURGERY BUILDING (PHASE 1)	ONGOING	50,000,000
ERGP25173308	REHABILITATION AND EQUIPPING OF MORTUARY/ MORBID ANATOMY	ONGOING	100,000,000
ERGP25173317	CONSTRUCTION OF 1. NO. ONE STOREY NHIS BUILDING AT UNTH ITUKU/OZLLA.	ONGOING	50,000,000
ERGP25173320	CONSTRUCTION OF 20 BEDDED AMENITY COMPLEX BUILDING AT UNTH ITUKU/OZALLA	ONGOING	50,000,000
ERGP25173323	RESEARCH AND DEVELOPMENT ON PRODUCTION OF ENTENAL/READY TO USE THERAPEUTIC FOOD FOR BOTH IN AND OUT-PATIENTS BASIS AT UNTH ITUKU/OZALLA	ONGOING	100,000,000
ERGP25173328	REHABILITATION OF DEFACED WALLS OF WARDS AND CLINICS AT UNTH ENUGU	ONGOING	50,000,000
ERGP25173337	REHABILITATION OF INTERNAL ROAD FROM MAIN GATE THROUGH INTERN'S QUARTERS TO HOUSE OFFICERS QUARTERS AT UNTH ITUKU/OZALLA	ONGOING	70,000,000
ERGP25195386	EMERGENCY MEDICINE HEALTHCARE SYSTEM (PHASE 2)	ONGOING	100,000,000
ERGP25205407	PURCHASE OF CONSUMABLES FOR INFECTION PREVENTION AND CONTROL AT UNTH ITUKU/OZALLA.	NEW	20,000,000
ERGP25212459	EMERGENCY MEDICINE HEALTHCARE SYSTEM (PHASE 3)	NEW	400,000,000
ERGP27153360	CONSTRUCTION OF 1 NO STOREY BUILDING FOR WORKS DEPARTMANT (PHASE 1)	ONGOING	50,000,000
ERGP27173302	CONSTRUCTION OF 1 NO. TWO STOREY BUILDING FOR STAFF QUARTERS AT UNTH (PHASE 1)	ONGOING	100,000,000
ERGP27205275	UPGRADE & FURNISHING OF UNTH VENTURES & UNTH FOUNDATION OFFICE	NEW	50,000,000
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING	320,000,000
ERGP29205300	PROCUREMENT OF NEW LAPTOPS/ DESKTOPS COMPUTERS FOR ESTABLISHMENT OF ELECTRONIC MEDICAL RECORDS (EMR) , CLERKING AND ENTERPRISE RESOURCES PLANNING (ERP)	NEW	200,000,000
ERGP29205419	UPGRADING & FURNISHING OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) CENTRE AT UNTH ITUKU/OZALLA.	NEW	50,000,000
ERGP7210692	EVALUATION AND VALIDATION OF A.ALL THE ASSETS OF UNTH ITUKU/OZALLA AND THE OUTPOSTS	NEW	50,000,000
ERGP20241702	PROVISION OF MEDICAL OUTREACH IN SURULERE COMMUNITIES	NEW	247,963,259



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CODE	LINE ITEM		AMOUNT
ERGP20242412	PROVISION OF MEDICAL OUTREACH IN IJESHATEDO,ITIRE,ORILE,COKER,IKATE,AGUDA COMMUNITIES / CONSTITUENCY	NEW	248,940,000
ERGP20244901	MEDICAL OUTREACH IN SELECTED COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246160	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE FOR OKE-AGBEDE AND SAWONJO (LOT 1, 2 & 3).	ONGOING	1,500,000,000
ERGP20246161	ESTABLISHMENT OF PRIMARY HEALTH CENTRES IN IYANA IYESI OTA AND AFANJI TUBE AND IJOGA ORILE -A , B AND C	ONGOING	1,000,000,000
ERGP20247467	CONSTRUCTION OF EVWAZU, OBELAGU UMANA COMMUNITY PRIMARY HEALTH CARE CENTRE IN ENUGUU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	60,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,678,497,822
21	PERSONNEL COST		16,891,029,441
2101	SALARY		9,786,316,784
210101	SALARIES AND WAGES		9,786,316,784
21010101	SALARY		9,786,316,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,104,712,657
210201	ALLOWANCES		5,636,765,140
21020101	NON REGULAR ALLOWANCES		1,657,450,071
21020111	REGULAR ALLOWANCES		3,979,315,069
210202	SOCIAL CONTRIBUTIONS		1,467,947,517
21020201	NHIS		489,315,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		978,631,678
22	OTHER RECURRENT COSTS		332,864,129
2202	OVERHEAD COST		332,864,129
220201	TRAVEL& TRANSPORT - GENERAL		16,564,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,564,129
220202	UTILITIES - GENERAL		157,000,000
22020201	ELECTRICITY CHARGES		157,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		19,300,000
22020902	INSURANCE PREMIUM		19,300,000
220210	MISCELLANEOUS		128,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		128,000,000
23	CAPITAL EXPENDITURE		2,454,604,252
2301	FIXED ASSETS PURCHASED		1,574,054,252
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,574,054,252
23010105	PURCHASE OF MOTOR VEHICLES		157,500,000
23010113	PURCHASE OF COMPUTERS		83,000,000
23010119	PURCHASE OF POWER GENERATING SET		233,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,100,554,252
2302	CONSTRUCTION / PROVISION		786,050,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		786,050,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		628,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		94,500,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		63,550,000
2303	REHABILITATION / REPAIRS		94,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,500,000
23030113	REHABILITATION / REPAIRS - ROADS		94,500,000
	TOTAL PERSONNEL		16,891,029,441
	TOTAL OVERHEAD		332,864,129



2024 APPROPRIATION ACT		
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL RECURRENT	17,223,893,570
	TOTAL CAPITAL	2,454,604,252
	TOTAL ALLOCATION	19,678,497,822
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25114244	EXTENSION AND EQUIPPING OF MORTUARY COMPLEX	ONGOING
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (THIRD PHASE)	ONGOING
ERGP25149156	BUILDING AND EQUIPPING OF OPHTHALMOLOGY COMPLEX	ONGOING
ERGP25159501	EXTENSION AND EQUIPPING OF CDC BUILDING	ONGOING
ERGP25168116	CONSTRUCTION OF STUDENT'S HOSTEL COMPLEX	ONGOING
ERGP25168119	CONSTRUCTION OF INTEGRATED SPORT COMPLEX FOR TRAINING SCHOOLS	ONGOING
ERGP25168132	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT (MAMMOGRAPHY MACHINE, FLUOROSCOPY MACHINES, DIGITAL X-RAY MACHINES AND 4D ULTRA SOUND SCAN)	ONGOING
ERGP25168135	TARRING OF INTERNAL ROAD NETWORKS WITHIN THE HOSPITAL PREMISES	ONGOING
ERGP25189244	EXTENTION AND EQUIPPING OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING
ERGP25189249	PROJECT VEHICLES	ONGOING
ERGP25195203	PROCUREMENT AND INSTALLATION OF CT SCAN FOR ACCIDENT AND EMERGENCY COMPLEX	ONGOING
ERGP25195204	RENOVATION AND UPGRADE OF 20 HOSPITAL WARDS	ONGOING
ERGP25195205	BUILDING AND EQUIPPING OF NEW ACCIDENT AND EMERGENCY COMPLEX	ONGOING
ERGP25203200	RENOVATION, UPGRADING AND EQUIPPING OF CSSD AND LAUNDRY BUILDING	NEW
ERGP25203205	RENOVATION AND EQUIPPING OF LABORATORIES	NEW
ERGP25203209	SYNCHRONIZATION PANELS FOR INDEPENDENT POWER SUPPLY	NEW
ERGP25203213	MEDICAL SUBSPECIALTY EQUIPMENT (NEUROSURGERY, ENT, UROLOGY, CARDIOTHORACIC SURGERY,LAPAROSCOPIC SURGERY)	NEW
ERGP25203215	RENOVATION AND UPGRADE OF CLINICS (GPC, COPD, SOP AND POP)	NEW
ERGP25203217	RECONSTRUCTION OF SEWAGES AND DRAINAGE SYSTEM	NEW
ERGP20242256	SUPPLY OF G-NEX MACHINES IN NASARAWA STATE.	
ERGP20244920	MEDICAL OUTREACH IN LAFIA/OBI FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	20,386,925,338
21	PERSONNEL COST	17,120,236,705
2101	SALARY	10,165,659,372
210101	SALARIES AND WAGES	10,165,659,372
21010101	SALARY	10,165,659,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,954,577,333
210201	ALLOWANCES	5,431,389,486
21020101	NON REGULAR ALLOWANCES	896,804,712
21020111	REGULAR ALLOWANCES	4,534,584,774
210202	SOCIAL CONTRIBUTIONS	1,523,187,847
21020201	NHIS	507,729,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,015,458,565
22	OTHER RECURRENT COSTS	333,145,359



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		333,145,359
220201	TRAVEL& TRANSPORT - GENERAL		20,302,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,302,461
220202	UTILITIES - GENERAL		103,610,651
22020201	ELECTRICITY CHARGES		103,610,651
220204	MAINTENANCE SERVICES - GENERAL		20,792,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,295,029
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,497,209
220205	TRAINING - GENERAL		13,000,000
22020501	LOCAL TRAINING		13,000,000
220208	FUEL & LUBRICANTS - GENERAL		75,440,009
22020801	MOTOR VEHICLE FUEL COST		14,921,227
22020803	PLANT / GENERATOR FUEL COST		60,518,782
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		2,933,543,274
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		2,883,543,274
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,883,543,274
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,883,543,274
	TOTAL PERSONNEL		17,120,236,705
	TOTAL OVERHEAD		333,145,359
	TOTAL RECURRENT		17,453,382,064
	TOTAL CAPITAL		2,933,543,274
	TOTAL ALLOCATION		20,386,925,338
0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING	50,000,000
ERGP25156775	CONSTRUCTION, EQUIPPING AND FURNISHING OF GYNAECOLOGY BUILDING (THEATRE).	ONGOING	100,000,000
ERGP25167766	UPGRADING OF POWER SYSTEM TO INCLUDE ADDITIONAL TRANSFORMERS AND SOLAR/INVERTER SYSTEM.	ONGOING	60,000,000
ERGP25191822	CONSTRUCTION OF FINANCE AND ACCOUNTS BUILDING..	ONGOING	430,000,000
ERGP25191874	PROCUREMENT OF ICT/EMR HARDWARE	ONGOING	72,000,000
ERGP25197385	PROVISION OF INFRASTRUCTURES, BUILDINGS, POWER GENERATOR, WATER RETICULATION , MEDICAL SUPPLIES/ FACILITIES UPGRADES	ONGOING	450,000,000
ERGP25202885	COMPUTERIZATION OF ADMINISTRATION.	NEW	300,000,000
ERGP25202887	CONSTRUCTION OF OCCUPATIONAL THERAPY BUILDING.	NEW	400,000,000
ERGP25203181	PROCUREMENT OF ONE ANEASTHESIA MACHINE, ONE ECHOCARDIOGRAPHY MACHINE AND ONE X-RAY MACHINE FOR OAUTH.	NEW	50,000,000
ERGP25205030	PURCHASE OF SECURITY EQUIPMENT - CCTV CAMERA	NEW	1,543,274
ERGP25210332	PROCUREMENT OF LORRIES, TRACTORS AND EQUIPMENT FOR ENVIRONMENTAL HEALTH SERVICES	NEW	100,000,000
ERGP27202882	CONSTRUCTION OF EXTENSION TO ADMINISTRATION BUILDING	NEW	420,000,000
ERGP20245610	COMPLETION OF ONGOING PROJECTS AT THE HOSPITAL	NEW	500,000,000
0521026007 UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,723,022,152



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21	PERSONNEL COST		17,214,249,193
2101	SALARY		10,836,313,828
210101	SALARIES AND WAGES		10,836,313,828
21010101	SALARY		10,836,313,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,377,935,365
210201	ALLOWANCES		4,754,149,350
21020101	NON REGULAR ALLOWANCES		699,929,432
21020111	REGULAR ALLOWANCES		4,054,219,918
210202	SOCIAL CONTRIBUTIONS		1,623,786,015
21020201	NHIS		541,262,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,082,524,010
22	OTHER RECURRENT COSTS		326,048,629
2202	OVERHEAD COST		326,048,629
220201	TRAVEL & TRANSPORT - GENERAL		5,160,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,160,075
220202	UTILITIES - GENERAL		50,538,992
22020201	ELECTRICITY CHARGES		50,538,992
220203	MATERIALS & SUPPLIES - GENERAL		34,492,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,492,857
220204	MAINTENANCE SERVICES - GENERAL		96,856,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,654,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,000,000
22020406	OTHER MAINTENANCE SERVICES		3,201,782
220206	OTHER SERVICES - GENERAL		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		24,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,182,724,330
2301	FIXED ASSETS PURCHASED		416,395,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		416,395,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		386,395,000
2302	CONSTRUCTION / PROVISION		568,832,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		568,832,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,277,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		438,554,500
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2303	REHABILITATION / REPAIRS		90,497,330
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,497,330
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,497,330
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
2305	OTHER CAPITAL PROJECTS		107,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		107,000,000
23050101	RESEARCH AND DEVELOPMENT		75,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		32,000,000
	TOTAL PERSONNEL		17,214,249,193



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
	TOTAL OVERHEAD		326,048,629
	TOTAL RECURRENT		17,540,297,822
	TOTAL CAPITAL		1,182,724,330
	TOTAL ALLOCATION		18,723,022,152
0521026007 UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112525	PROCUREMENT OF MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	ONGOING	85,950,000
ERGP25112528	REPLACEMENT OF POWER GENERATING SETS - PROCUREMENT AND INSTALLATION OF - 2 NOS. OF 350KVA GENERATORS	ONGOING	30,000,000
ERGP25112534	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	ONGOING	30,000,000
ERGP25112547	FULL INTEGRATION OF ICT INTO FILE DATA MANAGEMENT AND PROCUREMENT OF HARDWARES, SOFTWARES AND PROFESSIONAL TRAINING OF HOSPITAL PERSONNEL	ONGOING	32,000,000
ERGP25137590	CONSTRUCTION AND EQUIPPING OF NEW OXYGEN PLANT	ONGOING	120,300,000
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	ONGOING	60,497,330
ERGP25153781	CONSTRUCTION AND FURNISHING OF SCHOOL COMPLEX (STUDENTS' BLOCKS OF HOSTELS, CLASS ROOMS, AUDITORIUM AND FURNITURES/ACCESSORIES)	ONGOING	90,277,500
ERGP25153795	CONSTRUCTION AND EQUIPPING OF V.I.P. WARDS PHASE 2.	ONGOING	120,257,340
ERGP25171599	INSTALLATION OF DEDICATED POWER LINE FROM GANMO SUB-STATION TO HOSPITAL LOCATION	ONGOING	100,000,000
ERGP25171601	COMPLETION AND FURNISHING OF BEHAVIOURAL SCIENCES DEPARTMENT (DRUGS ABUSE UNIT) BUILDING.	ONGOING	137,977,000
ERGP25171602	CONSTRUCTION OF HOSPITAL PERIMETER FENCE AND PAINTING AT PERMANENT SITE	ONGOING	40,000,000
ERGP25171606	PURCHASE OF FIRE FIGHTER PICK-UP VAN/FIRE FIGHTER EQUIPMENT; AND OTHER UTILITY VEHICLES PHASE I	ONGOING	80,145,000
ERGP25171607	CONSTRUCTION OF HOSPITAL SIGNAGES, AESTHETICS AND GARDEN PHASE I	ONGOING	40,000,000
ERGP25171609	CONSTRUCTION OF LECTURE HALLS AND AUDITORIUM FOR SCHOOLS OF NURSING, MID-WIFERY, HEALTH RECORDS E.T.C	ONGOING	90,277,500
ERGP25203197	CONSTRUCTION OF INTERNAL INVISIBLE WIRE FENCING OF THE INFECTIONS DISEASE CENTRE AT THE HOSPITAL PERMANENT SITE	NEW	50,000,000
ERGP25203376	MANPOWER DEVELOPMENT AND CAPACITY BUILDING FOR HOSPITAL	NEW	55,000,000
ERGP23173113	PROVISION OF MEDICAL EQUIPMENT TO EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	20,000,000
0521026008 JOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,396,066,224
21	PERSONNEL COST		14,349,330,652
2101	SALARY		8,784,671,726
210101	SALARIES AND WAGES		8,784,671,726
21010101	SALARY		8,784,671,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,564,658,926
210201	ALLOWANCES		4,246,958,167
21020101	NON REGULAR ALLOWANCES		715,450,103
21020111	REGULAR ALLOWANCES		3,531,508,064
210202	SOCIAL CONTRIBUTIONS		1,317,700,759



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		439,233,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		878,467,173
22	OTHER RECURRENT COSTS		332,876,167
2202	OVERHEAD COST		332,876,167
220201	TRAVEL & TRANSPORT - GENERAL		26,567,123
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,567,123
220202	UTILITIES - GENERAL		80,000,000
22020201	ELECTRICITY CHARGES		80,000,000
220205	TRAINING - GENERAL		45,000,000
22020501	LOCAL TRAINING		45,000,000
220208	FUEL & LUBRICANTS - GENERAL		81,309,044
22020803	PLANT / GENERATOR FUEL COST		81,309,044
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		2,713,859,405
2301	FIXED ASSETS PURCHASED		1,463,859,405
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,463,859,405
23010105	PURCHASE OF MOTOR VEHICLES		250,859,405
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,063,000,000
2302	CONSTRUCTION / PROVISION		1,250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,000,000,000
	TOTAL PERSONNEL		14,349,330,652
	TOTAL OVERHEAD		332,876,167
	TOTAL RECURRENT		14,682,206,819
	TOTAL CAPITAL		2,713,859,405
	TOTAL ALLOCATION		17,396,066,224
0521026008 JOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138660	PURCHASE AND REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENT	NEW	673,000,000
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	NEW	300,000,000
ERGP25138675	PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND EQUIPMENT	NEW	150,000,000
ERGP25149673	COMPLETION OF ADDITIONAL WARDS (AMENITY) - FENCING/LANDSCAPING	NEW	100,000,000
ERGP25170634	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - GINDIRI	NEW	50,000,000
ERGP25170651	CONSTRUCTION OF PSYCHIATRY COMPLEX	NEW	250,000,000
ERGP25170652	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - ZAMKO	NEW	200,000,000
ERGP25171877	PURCHASE OF UTILITY VEHICLES	NEW	250,859,405
ERGP25191844	CONSTRUCTION OF ADMINISTRATIVE COMPLEX	NEW	250,000,000
ERGP25195199	EXTENSION OF THEATERS	NEW	100,000,000
ERGP20243991	PROVISION OF MEDICAL EQUIPMENTS IN SELECTED HOSPITALS IN KADUNA STATE	NEW	150,000,000
ERGP20243993	PROVISION OF MEDICAL OUTREACH TO THE KISSALOI COMMUNITY, BASSA LGA, PLATEAU STATE	NEW	15,000,000
ERGP20243994	CONSTRUCTION OF LEVEL 2 HEALTH FACILITY IN SABON GARI SAMCHEM	NEW	70,000,000
ERGP20243775	PROVISION OF MEDICAL OUTREACH FOR COMMUNITIES IN SELECTED FEDERAL CONSTITUENCIES	NEW	80,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20243996	CONSTRUCTION/REHABILITATION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER AND CONSTRUCTION OF BLOCK OF THREE (3) CLASSROOMS IN OPEALU-EDUMOGA OKPOKWU LGA, BENUE STATE	NEW	75,000,000
0521026009 UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,281,219,672
21	PERSONNEL COST		16,907,523,336
2101	SALARY		9,716,520,593
210101	SALARIES AND WAGES		9,716,520,593
21010101	SALARY		9,716,520,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,191,002,743
210201	ALLOWANCES		5,735,185,713
21020101	NON REGULAR ALLOWANCES		2,108,888,812
21020111	REGULAR ALLOWANCES		3,626,296,901
210202	SOCIAL CONTRIBUTIONS		1,455,817,030
21020201	NHIS		485,272,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		970,544,687
22	OTHER RECURRENT COSTS		304,755,290
2202	OVERHEAD COST		304,755,290
220202	UTILITIES - GENERAL		50,000,000
22020201	ELECTRICITY CHARGES		50,000,000
220208	FUEL & LUBRICANTS - GENERAL		154,755,290
22020803	PLANT / GENERATOR FUEL COST		154,755,290
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		4,068,941,046
2301	FIXED ASSETS PURCHASED		950,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		950,000,000
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		300,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		3,118,941,046
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,118,941,046
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,790,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		80,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		248,941,046
	TOTAL PERSONNEL		16,907,523,336
	TOTAL OVERHEAD		304,755,290
	TOTAL RECURRENT		17,212,278,626
	TOTAL CAPITAL		4,068,941,046
	TOTAL ALLOCATION		21,281,219,672
0521026009 UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25151370	SUPPLY AND INSTALLATION OF TWO (2) 1000 KVA CATERPILLAR GENERATING SETS, 500mm ARMOURED CABLE (150M), 250 OUNCE CHANGE OVER SWITCH, CABLE TRAY, ACCESSORIES AND COMMISSIONING	ONGOING	100,000,000
ERGP25171481	CONSTRUCTION AND FURNISHING OF POST BASIC NURSING COMPLEX	ONGOING	100,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25171484	CONSTRUCTION AND EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	ONGOING	150,000,000
ERGP25171488	CONSTRUCTION OF NEW 2.0KM ROAD NETWORK IN MAIN HOSPITAL	ONGOING	100,000,000
ERGP25171491	REHABILITATION OF INTERNAL HOSPITAL ROADS	ONGOING	148,941,046
ERGP25193409	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT IN DENTISTRY, NEUROSURGEY, HAEMODIALYSIS, LAUNDRY AND CSSD DEPT, ETC	ONGOING	300,000,000
ERGP25193426	COMPLETION OF INTERNS HOSTEL	ONGOING	200,000,000
ERGP25193441	CONSTRUCTION & FURNISHING OF ADMINISTRATION BUILDING	ONGOING	300,000,000
ERGP25204646	CONSTRUCTION OF POLICE POST	NEW	80,000,000
ERGP25204670	OFFICE EQUIPMENT/FURNISHING, WARD BEDS AND LOCKERS, COMPUTERS	NEW	200,000,000
ERGP25204676	COMPLETION OF OBSTETRICS & GYNAECOLOGY BUILDING	NEW	250,000,000
ERGP25204711	CONSTRUCTION OF COLLEGE OF NURSING SCIENCE BUILDING	NEW	150,000,000
ERGP25204718	PROCUREMENT AND INSTALLATION OF 2 LIFTS	NEW	100,000,000
ERGP25204723	CONSTRUCTION OF SCHOOLS OF HEALTH RECORDS, SOCIAL DEVELOPMENT AND OCCUPATIONAL THERAPY ON BLOCK J	NEW	200,000,000
ERGP25205882	PURCHASE OF MEDICAL UTILITIES VEHICLES	NEW	250,000,000
ERGP20244902	ESTABLISHMENT OF HEALTH CENTRE FACILITY IN CENTRAL OGNOKOM-ABUA, IN ABUA/ODUAL LOCAL GOVERNMENT AREA OF RIVERS STATE	NEW	150,000,000
ERGP20244903	MEDICAL OUTREACH FOR INDIGENES OF OBUAMA, DEGEMA IN RIVERS WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244904	REHABILITATION AND FURNISHING OF ALUU HEALTH CENTRE, UNIVERSITY OF PORT- HARCOURT TEACHING HOSPITAL	NEW	150,000,000
ERGP20244905	EQUIPPING, RENOVATION, FURNISHING OF MAIN HOSPITAL THEATRE.	NEW	140,000,000
ERGP20244906	REFURBISHING, EQUIPPING, RETILING OF BOTH WINGS OF INTERNAL MEDICINE, OBSTETRICS AND GYNAECOLOGY, UROLOGY, ORTHOPAEDIC, GENERAL SURGERY, CARDIOTHORACIC, NEUROLOGY, DENTAL, ENT AND OPHTHALMOLOGY WARDS.	NEW	100,000,000
ERGP20244907	EQUIPPING, RENOVATION, FURNISHING OF ENT, OPHTHALMOLOGY AND OBSTETRIC THEATRE	NEW	100,000,000
ERGP20244908	SUPPLY OF MEDICAL DIAGNOSTIC EQUIPMENT, DRUGS AND CONSUMMABLES	NEW	100,000,000
ERGP20244909	EQUIPPING, UPGRADE AND MODERNIZATION OF SURGICAL OPERATION THEATRES	NEW	100,000,000
ERGP20244910	PROVISION OF MEDICAL EQUIPMENT AND SUPPLY OF DRUGS TO GENERAL HOSPITAL AHOADA, AHOADA EAST LOCAL GOVERNMENT, RIVERS STATE	NEW	100,000,000
ERGP20244911	PROVISION OF MEDICAL OUTREACH ACROSS COMMUNITIES IN RIVERS WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244912	PROVISION OF AMBULANCE AND MEDICAL SUPPLIES TO FEDERAL TEACHING HOSPITAL, IDO EKITI, EKITI STATE	NEW	100,000,000
ERGP20244913	PROVISION OF MEDICAL DIAGNOSES FOR EYE EXAMINATION WITH TREATMENT AND SUPPLY OF GLASSES AND DRUGS IN EFON ALAYE, EKITI STATE	NEW	50,000,000
ERGP20244914	YOUTH EMPOWERMENT IN IGBO AGWURUASA ETCHE LOCAL GOVERNMENT AREA, RIVERS STATE	NEW	50,000,000
ERGP20244915	COMPLETION AND FURNISHING OF EMERGENCY CARE UNIT, IN AHOADA, AHOADA EAST LGA, RIVER STATE	ONGOING	50,000,000
ERGP20244916	FENCING, SURFACE GRADING OF EMERGENCY CARE UNIT, IN AHOADA, AHOADA EAST LGA, RIVERS STATE	ONGOING	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20244917	PROVISION OF MEDICAL OUTREACH TO EKPEYE COMMUNITIES IN AHOADA EAST	NEW	50,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,738,839,146
21	PERSONNEL COST		17,029,230,383
2101	SALARY		9,595,354,112
210101	SALARIES AND WAGES		9,595,354,112
21010101	SALARY		9,595,354,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,433,876,271
210201	ALLOWANCES		5,996,234,213
21020101	NON REGULAR ALLOWANCES		2,440,744,352
21020111	REGULAR ALLOWANCES		3,555,489,861
210202	SOCIAL CONTRIBUTIONS		1,437,642,058
21020201	NHIS		479,214,019
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		958,428,039
22	OTHER RECURRENT COSTS		303,901,012
2202	OVERHEAD COST		303,901,012
220201	TRAVEL & TRANSPORT - GENERAL		12,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		36,016,012
22020201	ELECTRICITY CHARGES		36,016,012
220203	MATERIALS & SUPPLIES - GENERAL		78,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		69,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,585,000
22020701	FINANCIAL CONSULTING		4,085,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,050,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,050,000
220210	MISCELLANEOUS		105,250,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		2,405,707,751
2301	FIXED ASSETS PURCHASED		441,499,836
230101	PURCHASE OF FIXED ASSETS - GENERAL		441,499,836
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		441,499,836
2302	CONSTRUCTION / PROVISION		1,964,207,915



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,964,207,915
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,964,207,915
	TOTAL PERSONNEL		17,029,230,383
	TOTAL OVERHEAD		303,901,012
	TOTAL RECURRENT		17,333,131,395
	TOTAL CAPITAL		2,405,707,751
	TOTAL ALLOCATION		19,738,839,146
0521026010 UNIVERSITY OF CALABAR TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING	11,300,471
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING	15,034,577
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING	118,960,230
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING	131,349,169
ERGP25173643	PROCUREMENT AND INSTALLATION OF PAEDIATRIC ICU EQUIPMENT	ONGOING	69,260,561
ERGP25175390	COMPLETION OF ACCIDENT AND EMERGENCY BUILDING PHASE I	ONGOING	187,987,292
ERGP25175395	PROCUREMENT AND INSTALLATION OF SURGICAL AND MEDICAL EQUIPMENTS	ONGOING	45,000,000
ERGP25177579	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT	ONGOING	28,350,000
ERGP25192645	DESIGN, FABRICATION AND INSTALLATION OF WATER RETICULATION SYSTEM FOR THE HOSPITAL	ONGOING	66,000,000
ERGP25192647	FABRICATION AND INSTALLATION OF ALTERNATIVE POWER SUPPLY (CLEAN/RENEWAL) FOR THE HOSPITAL	ONGOING	148,750,000
ERGP25195198	PROCUREMENT , INSTALLATION, COMMISSIONING AND USER TRAINING OF MRI MACHINE	ONGOING	410,860,105
ERGP25203031	PROCUREMENT AND INSTALLATION OF CARDIOTHORACIC SURGICAL INSTRUMENTS	NEW	42,139,275
ERGP25203045	PROCUREMENT AND INSTALLATION OF PAEDIATRIC INCUBATORS	NEW	42,000,000
ERGP25203053	RENOVATION OF MALE ORTHOPAEDIC WARD	NEW	30,000,000
ERGP25203054	ROOFING AND CONTROL OF STRUCTURAL DAMAGE IN HOSPITAL BUILDING PHASE III	NEW	259,545,299
ERGP25203069	COMPLETION OF ACIDENT AND EMERGENCY BUILDING PHASE II	NEW	354,425,040
ERGP25203370	RENOVATION AND UPGRADE OF MAIN THEATRE COMPLEX PHASE I	NEW	204,088,108
ERGP20244892	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTER IN AGWAGUNE BIASE LGA IN CROSS RIVER	NEW	30,000,000
ERGP20244897	SUPPLY OF HEALTH MATERIALS (BEDS, MATTRESSES, MOSQUITO NETS AND OTHER CONSUMABLES IN SELECTED PRIMARY HELATHCARE CENTRES (phc) IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		100,000,000
ERGP20244898	TRAINING OF HEALTH WORKERS IN MATERNAL AND CHILD HEALTH IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		110,657,624
0521026011 UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,474,172,351
21	PERSONNEL COST		15,701,234,973
2101	SALARY		7,821,024,772
210101	SALARIES AND WAGES		7,821,024,772
21010101	SALARY		7,821,024,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,880,210,201



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
210201	ALLOWANCES	6,708,717,544
21020101	NON REGULAR ALLOWANCES	2,725,385,232
21020111	REGULAR ALLOWANCES	3,983,332,312
210202	SOCIAL CONTRIBUTIONS	1,171,492,657
21020201	NHIS	390,497,552
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	780,995,105
22	OTHER RECURRENT COSTS	302,680,302
2202	OVERHEAD COST	302,680,302
220201	TRAVEL & TRANSPORT - GENERAL	8,606,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
220202	UTILITIES - GENERAL	54,844,255
22020201	ELECTRICITY CHARGES	50,000,000
22020202	TELEPHONE CHARGES	547,217
22020203	INTERNET ACCESS CHARGES	1,110,953
22020205	WATER RATES	2,236,085
22020206	SEWERAGE CHARGES	950,000
220203	MATERIALS & SUPPLIES - GENERAL	13,834,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,775,094
22020303	NEWSPAPERS	309,766
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,868
22020306	PRINTING OF SECURITY DOCUMENTS	1,541,651
22020307	DRUGS & MEDICAL SUPPLIES	2,236,085
22020309	UNIFORMS & OTHER CLOTHING	2,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,841,651
220204	MAINTENANCE SERVICES - GENERAL	20,994,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,577,737
22020406	OTHER MAINTENANCE SERVICES	2,788,868
220205	TRAINING - GENERAL	2,861,039
22020501	LOCAL TRAINING	2,861,039
220206	OTHER SERVICES - GENERAL	5,345,502
22020601	SECURITY CHARGES	3,845,502
22020606	CLEANING AND FUMIGATION SERVICES	1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,411,619
22020703	LEGAL SERVICES	1,200,000
22020704	ENGINEERING SERVICES	5,211,619
220208	FUEL & LUBRICANTS - GENERAL	87,205,081
22020801	MOTOR VEHICLE FUEL COST	7,000,000
22020803	PLANT / GENERATOR FUEL COST	80,205,081
220210	MISCELLANEOUS	102,577,737
22021002	HONORARIUM & SITTING ALLOWANCE	2,577,737
22021036	PAYMENT FOR OUTSOURCED SERVICES	100,000,000
23	CAPITAL EXPENDITURE	2,470,257,076
2301	FIXED ASSETS PURCHASED	350,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	350,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	350,000,000
2302	CONSTRUCTION / PROVISION	2,120,257,076
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,120,257,076



2024 APPROPRIATION ACT			AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		960,257,076
	TOTAL PERSONNEL		15,701,234,973
	TOTAL OVERHEAD		302,680,302
	TOTAL RECURRENT		16,003,915,275
	TOTAL CAPITAL		2,470,257,076
	TOTAL ALLOCATION		18,474,172,351
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25149111	PURCHASE OF MEDICAL/SURGICAL EQUIPMENT AND TRAINING	ONGOING	350,000,000
ERGP25193788	CONSTRUCTION AND EQUIPPING OF DRUG REHABILITATION CENTRE PHASE II	ONGOING	330,257,076
ERGP25197422	RENOVATION AND UPGRADING OF HOSPITAL INFRASTRUCTURE	ONGOING	200,000,000
ERGP25197426	COMPLETION AND EQUIPPING OF INTERNATIONAL RADIOLOGY CENTRE	ONGOING	400,000,000
ERGP25197429	COMPLETION CONSTRUCTION OF NEW CARDIAC CENTRE AND FURNISHING	ONGOING	300,000,000
ERGP25203400	DEVELOPMENT OF ABUJA LIAISON OFFICE (GOVERNMENT ALOOCATED PLOT OF LAND)	NEW	350,000,000
ERGP25203406	PROCUREMENT OF VEHICLES	NEW	180,000,000
ERGP25203418	UPGRADING OF SCHOOLS	NEW	100,000,000
ERGP25203425	CANCER CENTRE SERVICES	NEW	160,000,000
ERGP20242881	PURCHASE OF ONEG-NEX MACHINE AND CATRIDGES LAFIA/OBI FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	100,000,000
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,358,803,394
21	PERSONNEL COST		11,586,293,079
2101	SALARY		6,701,999,918
210101	SALARIES AND WAGES		6,701,999,918
21010101	SALARY		6,701,999,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,884,293,161
210201	ALLOWANCES		3,880,654,232
21020101	NON REGULAR ALLOWANCES		1,266,407,498
21020111	REGULAR ALLOWANCES		2,614,246,734
210202	SOCIAL CONTRIBUTIONS		1,003,638,929
21020201	NHIS		334,546,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		669,092,619
22	OTHER RECURRENT COSTS		303,314,038
2202	OVERHEAD COST		303,314,038
220201	TRAVEL& TRANSPORT - GENERAL		35,172,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,316,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,855,957
220202	UTILITIES - GENERAL		26,378,621
22020201	ELECTRICITY CHARGES		21,268,745
22020202	TELEPHONE CHARGES		1,004,232
22020203	INTERNET ACCESS CHARGES		3,802,822
22020205	WATER RATES		302,822
220203	MATERIALS & SUPPLIES - GENERAL		4,996,784
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,211,287
22020303	NEWSPAPERS		40,141



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	605,643
22020309	UNIFORMS & OTHER CLOTHING	626,807
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,512,906
220204	MAINTENANCE SERVICES - GENERAL	17,350,211
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,124,817
22020402	MAINTENANCE OF OFFICE FURNITURE	302,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,605,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,605,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,605,643
22020406	OTHER MAINTENANCE SERVICES	9,105,643
220205	TRAINING - GENERAL	5,514,109
22020501	LOCAL TRAINING	5,514,109
220206	OTHER SERVICES - GENERAL	1,608,465
22020601	SECURITY CHARGES	302,822
22020606	CLEANING AND FUMIGATION SERVICES	1,305,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,105,643
22020703	LEGAL SERVICES	2,105,643
220208	FUEL & LUBRICANTS - GENERAL	86,363,228
22020801	MOTOR VEHICLE FUEL COST	3,182,189
22020803	PLANT / GENERATOR FUEL COST	81,779,628
22020806	COOKING GAS/FUEL COST	1,401,411
220210	MISCELLANEOUS	123,824,089
22021001	REFRESHMENT & MEALS	802,822
22021002	HONORARIUM & SITTING ALLOWANCE	8,914,109
22021003	PUBLICITY & ADVERTISEMENTS	642,257
22021006	POSTAGES & COURIER SERVICES	802,822
22021007	WELFARE PACKAGES	5,802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	204,232
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,626,807
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,514,109
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,514,109
22021036	PAYMENT FOR OUTSOURCED SERVICES	100,000,000
23	CAPITAL EXPENDITURE	4,469,196,277
2301	FIXED ASSETS PURCHASED	2,249,067,937
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,249,067,937
23010105	PURCHASE OF MOTOR VEHICLES	199,870,294
23010113	PURCHASE OF COMPUTERS	149,983,764
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,825,014,238
23010128	PURCHASE OF SECURITY EQUIPMENT	74,199,641
2302	CONSTRUCTION / PROVISION	1,459,717,195
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,459,717,195
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,124,094
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,129,706
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,299,463,395
2303	REHABILITATION / REPAIRS	760,411,145
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	760,411,145
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	49,985,762
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	680,301,346
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,124,037
	TOTAL PERSONNEL	11,586,293,079
	TOTAL OVERHEAD	303,314,038
	TOTAL RECURRENT	11,889,607,117



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		4,469,196,277
	TOTAL ALLOCATION		16,358,803,394
0521026012 USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING	49,985,762
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING	250,014,238
ERGP25167776	DESIGNING, CONSTRUCTION, FURNISHING AND EQUIPPING OF EYE CENTRE	ONGOING	299,587,432
ERGP25167782	REHABILITATION AND REPLACEMENT OF BREAKERS AND POWER SUPPLY SYSTEM NETWORK.	ONGOING	99,875,906
ERGP25184417	CONSTRUCTION AND FURNISHING OF HOUSE OFFICERS QUARTERS AT UDUTHS	ONGOING	150,124,094
ERGP25188691	PROCUREMENT, INSTALLATION & COMMISSIONING OF COMPUTERS & POWER INVERTERS.	ONGOING	149,983,764
ERGP25188692	PROCUREMENT, INSTALLATION & COMMISSIONING OF CCTV.	ONGOING	74,199,641
ERGP25202936	PURCHASE OF AMBULANCE AND UTILITY VEHICLES	NEW	199,870,294
ERGP25202942	CONSTRUCTION, INSTALLATION AND COMMISSIONING OF UDUTH MINI POWER GRID	NEW	10,129,706
ERGP25202953	REHABILITATION AND EXPANSION OF HOSPITAL CLINICS AND PERIMETER FENCE	NEW	80,012,872
ERGP25202961	DESIGNING, CONSTRUCTION, FURNISHING AND EQUIPPING OF LABORATORY COMPLEX (HISTOPATHOLOGY AND MUTUARY)Y	NEW	149,875,963
ERGP25202964	REHABILITATION AND FURNISHING OF STUDENT HOSTELS	NEW	30,124,037
ERGP25205294	RENOVATION, FURNISHING AND EQUIPPING OF WARDS	NEW	400,412,568
ERGP25212871	CONSTRUCTION OF PSYCHIATRIC WARD AT USMAN DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	400,000,000
ERGP25212874	CONSTRUCTION OF SOLAR FARM AT USMAN DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	350,000,000
ERGP25213145	CONSTRUCTION OF NEW ACCIDENT AND EMERGENCY UNIT	NEW	100,000,000
ERGP25213146	SUPPLY OF CT SCAN MACHINE 32 SLIDES(GENERAL ELECTRIC) AT USMANU DANFODIYO UNIVERSITY TEACHING HOSPITAL, SOKOTO	NEW	495,000,000
ERGP20244943	SUPPLY OF MEDICAL EQUIPMENT TO COMPREHENSIVE HEALTH CENTRES WITHIN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20249748	PURCHASE AND INSTALLATION OF CARDIAC CATHETERIZATION MACHINE	NEW	1,080,000,000
0521026013 AMINU KANO UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		28,575,245,213
21	PERSONNEL COST		16,021,319,382
2101	SALARY		9,652,039,955
210101	SALARIES AND WAGES		9,652,039,955
21010101	SALARY		9,652,039,955
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,369,279,427
210201	ALLOWANCES		4,923,134,492
21020101	NON REGULAR ALLOWANCES		1,511,218,061
21020111	REGULAR ALLOWANCES		3,411,916,431
210202	SOCIAL CONTRIBUTIONS		1,446,144,935
21020201	NHIS		482,048,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		964,096,623
22	OTHER RECURRENT COSTS		318,366,581



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		318,366,581
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		116,987,000
22020201	ELECTRICITY CHARGES		112,987,000
22020205	WATER RATES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,879,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,879,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		70,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		50,000,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		12,235,559,250
2301	FIXED ASSETS PURCHASED		1,437,400,862
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,437,400,862
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		120,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,067,400,862
2302	CONSTRUCTION / PROVISION		10,616,391,304
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,616,391,304
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		560,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		90,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		169,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		170,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,317,391,304
2303	REHABILITATION / REPAIRS		181,767,084
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		181,767,084
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		111,767,084
23030113	REHABILITATION / REPAIRS - ROADS		70,000,000
	TOTAL PERSONNEL		16,021,319,382
	TOTAL OVERHEAD		318,366,581
	TOTAL RECURRENT		16,339,685,963
	TOTAL CAPITAL		12,235,559,250
	TOTAL ALLOCATION		28,575,245,213
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	99,800,000
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	99,750,300
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING	70,000,000
ERGP25138827	RENOVATION OF HOSPITAL WARDS	ONGOING	111,767,084



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25153333	CONSTRUCTION OF 40 FLATS FOR NURSES AND OTHER ESSENTIAL STAFF	ONGOING	360,000,000
ERGP25153335	CONSTRUCTION OF COMBINED SCHOOLS PROJECT	ONGOING	170,000,000
ERGP25153337	PROVISION OF WATER PLANT	ONGOING	50,000,000
ERGP25153338	PROVISION OF SOLAR POWER	ONGOING	90,000,000
ERGP25153340	CONSTRUCTION OF ADMIN ANNEX (ADMIN, ACCOUNT & AUDIT)	ONGOING	260,000,000
ERGP25153351	CONSTRUCTION OF CARDIO THORACIC CENTER	ONGOING	19,000,000
ERGP25159760	COMPUTERISATION OF HOSPITAL SERVICES	ONGOING	50,000,000
ERGP25171494	EXTENSION OF ACCIDENT AND EMERGENCY PHARMACY	ONGOING	10,000,000
ERGP25192675	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT AND CONSUMMABLES	ONGOING	95,000,000
ERGP25192677	CONSTRUCTION, EQUIPING AND FURNISHING OF PEDIATRIC COMPLEX BUILDING	ONGOING	20,000,000
ERGP25194436	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS WITHIN THE HOSPITAL PREMISES	ONGOING	200,000,000
ERGP25195183	PURCHASE OF UTILITY VEHICLES	ONGOING	200,000,000
ERGP25195188	REHABILITATION OF CENTRAL SEWAGE LINE	ONGOING	120,000,000
ERGP25203443	EQUIPPING AND FURNISHING OF CADITHORACIC CENTER	NEW	20,000,000
ERGP25203474	CONSTRUCTION (EXTENSION) OF HISTOPATHOLOGY DEPARTMENT	NEW	120,000,000
ERGP25211779	COMPLETION OF ONGOING CONSTRUCTION OF MEDICAL INFRASTRUCTURE, PROVISION OF EQUIPMENT AND BUILDING OF HOSTELS AT LIMANCI AND OTHER AREAS	NEW	2,000,000,000
ERGP2024200239	PROCUREMENT AND INSTALLATION OF DIALYSIS MACHINES IN EMIRATE HOSPITAL I KANO STATE (LOTS 1 - 3)	NEW	200,000,000
ERGP2024200240	PROCUREMENT OF RADIOLOGY EQUIPMENT IN GOVERNMENT EMIRATE HOSPITAL (X-RAY MACHINES, ULTRA SOUND MACHINE, CT SCAN MACHINE, MAMOGRAPHY MACHINE) - LOTS 1 - 5	NEW	552,850,562
ERGP202490067	CONSTRUCTION OF TRAUMA CENTRE	NEW	385,507,246
ERGP202490068	CONSTRUCTION OF SURGICAL EMERGENCY CENTER	NEW	385,507,246
ERGP202490069	CONSTRUCTION OF MEDICAL EMERGENCY CENTER	NEW	385,507,246
ERGP202490070	CONSTRUCTION OF EMERGENCY THEATER	NEW	385,507,246
ERGP202490071	CONSTRUCTION OF EMERGENCY DIAGNOSTIC CENTRE	NEW	385,507,246
ERGP202490072	CONSTRUCTION OF INTENSIVE CARE UNIT (ICU)	NEW	385,507,246
ERGP202490073	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	385,507,246
ERGP202490074	PROCUREMENT OF CATHLAB AND ACCESSORIES LOT 1, 2, 3 AND 4	NEW	1,927,536,232
ERGP202490075	UPGRADE OF OF CARDIAC DIAGNOSTIC CENTER LOT 1, 2, 3 AND 4	NEW	963,768,115
ERGP202490076	PURCHASE OF OPEN HEART SURGERY EQUIPMENT LOT 1, 2, 3 AND 4	NEW	1,727,536,232
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,777,905,936
21	PERSONNEL COST		16,386,611,215
2101	SALARY		8,660,779,368
210101	SALARIES AND WAGES		8,660,779,368
21010101	SALARY		8,660,779,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,725,831,847
210201	ALLOWANCES		6,426,714,942
21020101	NON REGULAR ALLOWANCES		1,883,415,665
21020111	REGULAR ALLOWANCES		4,543,299,277
210202	SOCIAL CONTRIBUTIONS		1,299,116,905



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FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
21020201	NHIS		433,038,968
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		866,077,937
22	OTHER RECURRENT COSTS		425,299,570
2202	OVERHEAD COST		425,299,570
220201	TRAVEL& TRANSPORT - GENERAL		55,050,770
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,050,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		35,000,000
220202	UTILITIES - GENERAL		70,000,000
22020201	ELECTRICITY CHARGES		70,000,000
220204	MAINTENANCE SERVICES - GENERAL		50,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000,000
220208	FUEL & LUBRICANTS - GENERAL		150,248,800
22020803	PLANT / GENERATOR FUEL COST		150,248,800
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		23,965,995,151
2301	FIXED ASSETS PURCHASED		1,063,401,806
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,063,401,806
23010105	PURCHASE OF MOTOR VEHICLES		295,885,170
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		115,366,870
23010113	PURCHASE OF COMPUTERS		75,006,536
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		577,143,230
2302	CONSTRUCTION / PROVISION		22,726,919,135
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,726,919,135
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		405,567,123
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		92,631,964
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,228,720,048
2304	PRESERVATION OF THE ENVIRONMENT		175,674,210
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		175,674,210
23040102	EROSION & FLOOD CONTROL		175,674,210
	TOTAL PERSONNEL		16,386,611,215
	TOTAL OVERHEAD		425,299,570
	TOTAL RECURRENT		16,811,910,785
	TOTAL CAPITAL		23,965,995,151
	TOTAL ALLOCATION		40,777,905,936
0521026014			
NNAMD I AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1213138	DESIGNING & CONSTRUCTION OF CHILDREN'S WARD	ONGOING	495,000,000
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AND EXTENSION AT PERMANENT SITE	ONGOING	405,567,123
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENANCE AND RENOVATIONS AT TEMPORARY SITE	ONGOING	93,550,160
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PERMANENT SITE	ONGOING	92,631,964
ERGP25144089	FURNISHING OF SPECIALTY CLINIC AT PERMANENT SITE	ONGOING	274,038,910
ERGP25153304	PROCUREMENT OF AMBULANCE AND PROJECT VEHICLES	ONGOING	96,205,050
ERGP25158338	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	104,424,150
ERGP25168439	CONSULTANCY SERVICES FOR ELECTRICAL / CIVIL ENGINEERING / QUANTITY SURVEY AND ARCHITECTURAL FEE	ONGOING	35,000,150
ERGP25168457	PROCUREMENT OF MEDICAL CONSUMABLES	ONGOING	198,680,170



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25182016	FURNISHING AND EQUIPPING OF THE NAUTH TRAUMA AND EYE CENTRE	ONGOING	115,366,870
ERGP25182022	PROVISION OF ELECTRONIC MEDICAL RECORDING SYSTEM AT THE HOSPITAL	ONGOING	75,006,536
ERGP25195229	PROVISION OF INFRASTRUCTURE AND UTILITIES AT THE PERMANENT SITE	ONGOING	2,201,446,387
ERGP25195375	2 NOS. 100 - BED HOSPITAL WARDS	ONGOING	500,000,000
ERGP25199589	PROCUREMENT OF UTILITY VEHICLES	ONGOING	199,680,120
ERGP25199605	UPGRADING OF GUINNESS EYE CENTRE IN NNANDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	ONGOING	75,087,975
ERGP25199622	EROSION CONTROL AND LANDSCAPING, CONSTRUCTION OF PERMANENT SITE.	ONGOING	175,674,210
ERGP25211784	DEVELOPMENT OF NEW HOSPITAL ANNEX	ONGOING	452,000,997
ERGP25212461	COMPLETION, FURNISHING AND EQUIPPING OF CANCER CENTRE	ONGOING	650,000,000
ERGP25212462	COMPLETION, FURNISHING AND EQUIPPING OF THEATRE COMPLEX	ONGOING	500,000,000
ERGP25212463	COMPLETION, FURNISHING AND EQUIPPING OF AMENITY WARD	ONGOING	350,000,000
ERGP25212464	UPGRADING OF NAUTH OUTSTATIONS	ONGOING	350,000,000
ERGP25213131	COMPLETION OF THE CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES AT PERMANENT SITE, UNIZIK TEACHING HOSPITAL, NNEWI ANAMBRA STATE	ONGOING	500,000,000
ERGP25213133	COMPLETION OF THE CONSTRUCTION OF RADIOLOGY BUILDING, NNAMDI AZIKIWE TEACHING HOSPITAL	ONGOING	500,000,000
ERGP25213134	CONSTRUCTION OF PHARMACY COMPLEX	NEW	498,000,000
ERGP25213135	CONSTRUCTION OF LABORATORY COMPLEX	NEW	489,000,000
ERGP25213137	CONSTRUCTION AND COMPLETION OF INTENSIVE CARE UNIT BLOCK	NEW	485,000,000
ERGP25213139	CONSTRUCTION OF SURGICAL WARD COMPLEX	NEW	1,000,000,000
ERGP25213254	PROVISION OF RADIO-DIAGNOSTIC CENTRE	NEW	9,864,634,379
ERGP202490015	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT INCLUDING AMBULANCE FOR RADIOLOGY, LABORATORY, EMERGENCY, OPERATING THEATER, OBSTETRICS & GYNAECOLOGY AND GENERAL MEDICAL SERVICES	NEW	1,000,000,000
ERGP202490016	PROVISION OF MRI IN UNIVERSITY TEACHING HOSPITAL GWAGWALADA, ABUJA	NEW	1,000,000,000
ERGP20244552	PROVISION OF MEDICAL EQUIPMENT, MEDICAL OUTREACH, INCLUDING FREE OPTICAL TESTS, MEDICATIONS AND GLASSES, DIABETIC KITS TO ACROSS VARIOUS LGAS	NEW	150,000,000
ERGP20244553	TECHNICAL TRAINING OF MEDICAL AND HEALTHCARE PRACTITIONERS ON MEDICAL NEGLIGENCE ACROSS SELECTED LGAS IN RIVERS	NEW	100,000,000
ERGP20244554	BELBIN TRAINING AND ETHICAL CONDUCT TRAINING: PATIENT-DOCTOR RELATIONSHIP FOR SPECIALISED GROUPS	NEW	30,000,000
ERGP20246071	CONSTRUCTION OF MODEL PRIMARY HEALTH CARE CENTERS IN SOME SELECTED PARTS OF SOUTH WEST COVERING PHC LUSADA COMMUNITY, ADO-ODO ; OWODE YEWAAND IBESHE,	NEW	900,000,000
ERGP20244555	PROVISION OF MEDICAL OUTREACH FOR INDIGENES OF AKUKU TORU LGA	NEW	10,000,000
0521026015 UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,098,893,073
21	PERSONNEL COST		10,527,165,764
2101	SALARY		5,737,122,981



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
210101	SALARIES AND WAGES	5,737,122,981
21010101	SALARY	5,737,122,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,790,042,783
210201	ALLOWANCES	3,931,135,394
21020101	NON REGULAR ALLOWANCES	1,464,077,895
21020111	REGULAR ALLOWANCES	2,467,057,499
210202	SOCIAL CONTRIBUTIONS	858,907,389
21020201	NHIS	286,302,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	572,604,926
22	OTHER RECURRENT COSTS	344,292,481
2202	OVERHEAD COST	344,292,481
220201	TRAVEL & TRANSPORT - GENERAL	9,511,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,511,154
220202	UTILITIES - GENERAL	50,332,954
22020201	ELECTRICITY CHARGES	45,948,440
22020203	INTERNET ACCESS CHARGES	1,284,514
22020205	WATER RATES	3,100,000
220203	MATERIALS & SUPPLIES - GENERAL	15,532,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,532,416
22020309	UNIFORMS & OTHER CLOTHING	12,000,000
220204	MAINTENANCE SERVICES - GENERAL	27,414,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,926,772
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,816,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,816,932
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,504,000
22020406	OTHER MAINTENANCE SERVICES	1,350,108
22020413	MAINTENANCE OF STREET LIGHTS	1,000,000
220206	OTHER SERVICES - GENERAL	3,126,250
22020606	CLEANING AND FUMIGATION SERVICES	3,126,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,763,677
22020701	FINANCIAL CONSULTING	6,222,574
22020703	LEGAL SERVICES	2,502,496
22020708	MEDICAL CONSULTING	1,038,607
220208	FUEL & LUBRICANTS - GENERAL	83,000,000
22020801	MOTOR VEHICLE FUEL COST	25,000,000
22020803	PLANT / GENERATOR FUEL COST	58,000,000
220210	MISCELLANEOUS	145,611,286
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	13,111,286
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
22021004	MEDICAL EXPENSES	3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	125,000,000
23	CAPITAL EXPENDITURE	1,227,434,828
2301	FIXED ASSETS PURCHASED	413,076,037
230101	PURCHASE OF FIXED ASSETS - GENERAL	413,076,037
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	313,076,037
2302	CONSTRUCTION / PROVISION	734,358,791
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	734,358,791



2024 APPROPRIATION ACT			AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		734,358,791
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		80,000,000
	TOTAL PERSONNEL		10,527,165,764
	TOTAL OVERHEAD		344,292,481
	TOTAL RECURRENT		10,871,458,245
	TOTAL CAPITAL		1,227,434,828
	TOTAL ALLOCATION		12,098,893,073
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	ONGOING	55,000,000
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING	138,152,320
ERGP25155196	CONSTRUCTION OF CALL DUTY BLOCK	ONGOING	104,705,950
ERGP25167657	RENOVATION OF GYNEA AND SURGICAL WARDS	ONGOING	80,000,000
ERGP25167671	CONSTRUCTION OF HOSPITAL GATE PERIMETER FENCING	ONGOING	100,000,000
ERGP25200817	COMPLETION OF INTERNS QUARTER	NEW	191,500,521
ERGP25200819	PROCUREMENT OF UTILITY VEHICLES	NEW	100,000,000
ERGP25200820	PROCUREMENT OF UROGYAENEACOLOGICAL MACHINE	NEW	86,000,000
ERGP25200821	PROCUREMENT OF THEATRE EQUIPMENTS	NEW	90,000,000
ERGP25200822	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	57,076,037
ERGP25200823	INSTALLATION OF SOLAR ENERGY	NEW	45,000,000
ERGP25202341	FURNISHING OF INTERNS BLOCK	ONGOING	100,000,000
ERGP25202351	FURNISHING OF MEDICAL WARDS	NEW	80,000,000
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,431,362,599
21	PERSONNEL COST		8,456,642,359
2101	SALARY		5,169,705,637
210101	SALARIES AND WAGES		5,169,705,637
21010101	SALARY		5,169,705,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,286,936,722
210201	ALLOWANCES		2,513,141,935
21020101	NON REGULAR ALLOWANCES		610,916,280
21020111	REGULAR ALLOWANCES		1,902,225,655
210202	SOCIAL CONTRIBUTIONS		773,794,787
21020201	NHIS		257,931,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		515,863,191
22	OTHER RECURRENT COSTS		295,136,915
2202	OVERHEAD COST		295,136,915
220201	TRAVEL & TRANSPORT - GENERAL		31,543,830
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,246,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,296,915
220202	UTILITIES - GENERAL		62,283,267
22020201	ELECTRICITY CHARGES		60,383,267
22020202	TELEPHONE CHARGES		400,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,842,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,882,657
22020304	MAGAZINES & PERIODICALS		960,000



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CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		12,458,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,098,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		64,063,405
22020801	MOTOR VEHICLE FUEL COST		7,946,465
22020803	PLANT / GENERATOR FUEL COST		56,116,940
220209	FINANCIAL CHARGES - GENERAL		6,603,868
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,038,024
22020902	INSURANCE PREMIUM		3,565,844
220210	MISCELLANEOUS		106,841,122
22021001	REFRESHMENT & MEALS		2,423,822
22021002	HONORARIUM & SITTING ALLOWANCE		3,270,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		547,300
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		6,679,583,325
2301	FIXED ASSETS PURCHASED		146,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,000,000
2302	CONSTRUCTION / PROVISION		6,231,852,882
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,231,852,882
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,231,852,882
2303	REHABILITATION / REPAIRS		274,730,443
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		274,730,443
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		274,730,443
2305	OTHER CAPITAL PROJECTS		27,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,000,000
23050101	RESEARCH AND DEVELOPMENT		27,000,000
	TOTAL PERSONNEL		8,456,642,359
	TOTAL OVERHEAD		295,136,915
	TOTAL RECURRENT		8,751,779,274
	TOTAL CAPITAL		6,679,583,325
	TOTAL ALLOCATION		15,431,362,599
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111594	REHABILITATION OF WARDS	ONGOING	214,730,443
ERGP25158349	PURCHASE OF SPECIALIZED DIAGNOSTIC AND OTHER MEDICAL EQUIPMENT.	ONGOING	105,000,000
ERGP25168051	REHABILITATION,EXPANSION AND FURNISHING OF ENT COMPLEX.	ONGOING	114,000,000
ERGP25168060	EXPANSION AND FURNISHING OF GYNAE COMPLEX	ONGOING	160,190,214
ERGP25168066	CONSTRUCTION AND FURNISHING OF FAMILY MEDICINE COMPLEX.	ONGOING	167,000,000
ERGP25168071	EXPANSION AND FURNISHING OF INTERNAL MEDICINE COMPLEX.	ONGOING	280,000,000
ERGP25168797	EXPANSION AND FURNISHING OF DENTAL COMPLEX.	ONGOING	32,235,649
ERGP25201557	PURCAHSE OF COMPUTERS	NEW	41,000,000
ERGP25201561	RESEARCH, TRAINING AND DEVELOPMENT	NEW	27,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25212837	DESIGN AND FENCING OF PERMANENT SITE ATBUTH BAUCHI	NEW	300,000,000
ERGP25213255	PROVISION OF RADIO-DIAGNOSTIC CENTRE	NEW	5,178,427,019
ERGP20243306	PROVISION OF MEDICAL EQUIPMENT TO HEALTH CENTERS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP20246594	MEDICAL OUTREACH IN BOGORO DASS TAFAWA BALEWA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20243307	PROVISION OF MEDICAL EQUIPMENT IN MISAU/DAMBAM FEDERAL CONSTITUENCY,BAUCHI STATE	NEW	20,000,000
0521026017 FEDERAL TEACHING HOSPITAL, ABAKALIKI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,764,026,240
21	PERSONNEL COST		23,730,074,277
2101	SALARY		14,553,969,959
210101	SALARIES AND WAGES		14,553,969,959
21010101	SALARY		14,553,969,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,176,104,318
210201	ALLOWANCES		6,993,008,825
21020101	NON REGULAR ALLOWANCES		2,082,231,990
21020111	REGULAR ALLOWANCES		4,910,776,835
210202	SOCIAL CONTRIBUTIONS		2,183,095,493
21020201	NHIS		727,698,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,455,396,996
22	OTHER RECURRENT COSTS		325,508,032
2202	OVERHEAD COST		325,508,032
220202	UTILITIES - GENERAL		141,145,575
22020201	ELECTRICITY CHARGES		141,145,575
220208	FUEL & LUBRICANTS - GENERAL		43,216,882
22020803	PLANT / GENERATOR FUEL COST		43,216,882
220210	MISCELLANEOUS		141,145,575
22021036	PAYMENT FOR OUTSOURCED SERVICES		141,145,575
23	CAPITAL EXPENDITURE		1,708,443,931
2301	FIXED ASSETS PURCHASED		604,527,818
230101	PURCHASE OF FIXED ASSETS - GENERAL		604,527,818
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		504,527,818
2302	CONSTRUCTION / PROVISION		1,103,916,113
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,103,916,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,229,036
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		67,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		949,187,077
	TOTAL PERSONNEL		23,730,074,277
	TOTAL OVERHEAD		325,508,032
	TOTAL RECURRENT		24,055,582,309
	TOTAL CAPITAL		1,708,443,931
	TOTAL ALLOCATION		25,764,026,240
0521026017 FEDERAL TEACHING HOSPITAL, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10152973	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 1	ONGOING	37,500,000
ERGP10152988	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 2	ONGOING	30,000,000
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING	11,724,853



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CODE	LINE ITEM		AMOUNT
ERGP25159596	PURCHASE OF 7 NO. OPERATIONAL VEHICLES INCLUDING AMBULANCE	ONGOING	100,000,000
ERGP25168248	PROCUREMENT AND INSTALLATION OF CT SCAN-64 SLIDES	ONGOING	162,648,548
ERGP25168256	PROCUREMENT AND INSTALLATION OF OPERATION MICROSCOPE	ONGOING	18,333,927
ERGP25168260	PROCUREMENT AND INSTALLATION OF VICTRECTOMY MACHINE	ONGOING	39,214,249
ERGP25168264	CONSTRUCTION AND EQUIPING OF ONE STOREY NEW BORN WARD	ONGOING	22,462,224
ERGP25201210	FREE MEDICAL OUTREACH PROGRAMMES AND DISTRIBUTION OF FREE MEDICAL EYE GLASSES TO THE PEOPLE OF UDI, UDENU AND ISIUZO LGA	NEW	2,400,000
ERGP25201211	EDUCATIONAL EMPOWERMENT TO VARIOUS COMMUNITIES OF AMANKWO, AMUFIA, OGUI, OMA, EKE UDI AND NSAMA, OKPUFU, EZURUIKE, UMUOLEYI AND NKALEGU UMUOSIGIDE IN UDENU, OBOLLO ORIE AND MBU IN ISIUZO LGA	NEW	2,100,000
ERGP25204778	RENOVATION AND UPGRADE OF THE MEDICAL WARD COMPLEX IN AEFUTHA 2	NEW	95,000,000
ERGP25204785	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT: 5 HEAD HYDRA HEADED MICROSCOPY; 2NOS. AUTO CLAVE; 30 NOS. SUCTION MACHINES; 10 LIGHT (SIMPLE) MICROSCOPES	NEW	35,000,000
ERGP25204790	PURCHASE OF HOSPITAL PHYSIOTHERAPY EQUIPMENTS	NEW	40,000,000
ERGP25204795	PURCHASE AND INSTALLATION OF ANAESTHETIC MACHINES	NEW	45,000,000
ERGP25204799	PURCHASE AND INSTALLATION OF NEUROSURGICAL AND ORTHOPAEDIC EQUIPMENTS	NEW	50,000,000
ERGP25204807	CONSTRUCTION OF 2 STOREY GERIATRICS COMPLEX AT AEFUTHA 1	NEW	100,000,000
ERGP25204811	CONSTRUCTION OF 3 STOREY BUILDING NEW HOSPITAL COMPLEX AT AE-FUTHA 2	NEW	100,000,000
ERGP25204816	FURNISHING AND EQUIPING OF ACCIDENT AND EMERGENCY COMPLEX AEFUTHA 2	NEW	24,831,094
ERGP25204916	PURCHASE AND INSTALLATION OF HARDWARES FOR ELECTRONIC MEDICAL RECORDING (AUTOMATION OF HOSPITAL)	NEW	60,000,000
ERGP25205567	PURCHASE AND INSALLATION OF ENT MEDICAL AND ENDOSCOPIC EQUIPMENT	NEW	25,000,000
ERGP27168281	CONSTRUCTION OF ADMIN BLOCK	ONGOING	87,229,036
ERGP20245170	PROVISION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED COMMUNITIES IN EZZA SOUTH AND NORTH, IKWO LGA AND ISHIELU LGA IN EBONYI CENTRAL	NEW	250,000,000
ERGP20243829	PROVISION OF MEDICAL EQUIPMENT FOR OSHIEGBE HEALTH CENTER IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20243830	COMPREHENSIVE MEDICAL OUTREACH IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.		200,000,000
ERGP20243831	PROVISION OF SOLAR STREETLIGHTS IN SELECTED PRIMARY HEALTHCARE CENTRES (PHCS) IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		150,000,000
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,690,738,407
21	PERSONNEL COST		9,689,543,521
2101	SALARY		5,220,072,934
210101	SALARIES AND WAGES		5,220,072,934



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21010101	SALARY		5,220,072,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,469,470,587
210201	ALLOWANCES		3,688,120,705
21020101	NON REGULAR ALLOWANCES		1,601,490,038
21020111	REGULAR ALLOWANCES		2,086,630,667
210202	SOCIAL CONTRIBUTIONS		781,349,882
21020201	NHIS		260,449,961
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		520,899,921
22	OTHER RECURRENT COSTS		232,484,824
2202	OVERHEAD COST		232,484,824
220201	TRAVEL & TRANSPORT - GENERAL		13,993,524
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,993,524
220204	MAINTENANCE SERVICES - GENERAL		24,000,000
22020406	OTHER MAINTENANCE SERVICES		24,000,000
220208	FUEL & LUBRICANTS - GENERAL		94,491,300
22020803	PLANT / GENERATOR FUEL COST		94,491,300
220210	MISCELLANEOUS		100,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		5,768,710,062
2301	FIXED ASSETS PURCHASED		407,295,315
230101	PURCHASE OF FIXED ASSETS - GENERAL		407,295,315
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
23010119	PURCHASE OF POWER GENERATING SET		9,800,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		378,995,315
23010128	PURCHASE OF SECURITY EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		5,351,414,747
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,351,414,747
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,351,414,747
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		9,689,543,521
	TOTAL OVERHEAD		232,484,824
	TOTAL RECURRENT		9,922,028,345
	TOTAL CAPITAL		5,768,710,062
	TOTAL ALLOCATION		15,690,738,407
0521026018 FEDERAL TEACHING HOSPITAL, GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25167915	COMPLETION OF CONSTRUCTION AND FURNISHING OF ONE STOREY BUILDING ISOLATION CENTRE	ONGOING	185,000,000
ERGP25167916	COMPLETION OF CONSTRUCTION AND FURNISHING OF OPHTHALMOLOGY COMPLEX PHASE III	ONGOING	93,000,000
ERGP25192621	PROCUREMENT OF BRACHYTHERAPY RADIATION SOURCE	ONGOING	60,000,000
ERGP25192624	CONSTRUCTION OF TWO STOREY BUILDING LABORATORY COMPLEX PHASE II	ONGOING	262,990,000
ERGP25192627	PURCHASE OF ISN LABORATORY REAGENTS	ONGOING	44,000,000
ERGP25192631	PROCUREMENT OF ACCIDENT AND EMERGENCY PACKS	ONGOING	32,500,000
ERGP25192633	PURCHASE OF ANAESTHESIA INHALATIONAL AGENTS	ONGOING	27,495,315
ERGP25192635	PURCHASE OF IMMUNOHISTOCHEMISTRY PANELS	ONGOING	10,000,000
ERGP25192637	INSTALLATION OF SOLAR ENERGY	ONGOING	9,800,000
ERGP25204546	PROCUREMENT OF MODERN SURGICAL EQUIPMENTS	NEW	97,000,000
ERGP25204573	PURCHASE OF PATIENTS' WAITING CHAIRS	NEW	9,000,000
ERGP25204605	PROCUREMENT OF HOSPITAL FURNITURE	NEW	10,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25204618	PROCUREMENT OF HISTOPATHOLOGY LABORATORY EQUIPMENTS	NEW	98,000,000
ERGP25204636	INSTALLATION OF CCTV CAMERAS	NEW	9,500,000
ERGP25204656	CONSTRUCTION OF COLLEGE OF NURSING STUDENTS HOSTEL PHASE I	NEW	110,000,000
ERGP25212884	CONSTRUCTION OF 1.8 KM ACCESS ROAD AT STAFF QUARTER IN FETH, GOMBE	NEW	402,000,000
ERGP25212886	CONSTRUCTION OF EROSION CONTROL AND DRAINAGE AT FETH, GOMBE	NEW	420,000,000
ERGP29192638	PROCUREMENT OF ICT EQUIPMENTS	ONGOING	10,000,000
ERGP20241234	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20242283	CONSTRUCTION OF MATERNITY CLINIC IN GOMBE LGA IN GOMBE/KWAMI/KUNAKAYE FEDERAL CONSTITUENCY. GOMBE STATE	NEW	150,000,000
ERGP20242284	MEDICAL OUTREACH IN GOMBE /KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20241235	PROVISION OF FREE DIALYSIS SUPPORT FUND IN AKKO FEDERAL CONSTITUENCY AND OTHER LOCATIONS	NEW	100,000,000
ERGP20243903	PROVISION OF MEDICAL OUTREACH IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	46,746,000
ERGP20247217	CONSTRUCTION OF 184 CAPACITY FEMALE NURSING STUDENTS HOSTEL	NEW	500,000,000
ERGP20247218	PROVISION AND DISTRIBUTION OF BABY DELIVERY KITS AND ANC DRUGS FOR PREGNANT WOMEN IN BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202490083	CONSTRUCTION OF BIOMEDICAL ENGINEERING COMPLEX	NEW	449,070,262
ERGP202490084	CONSTRUCTION AND FURNISHING OF SCHOOL OF POST BASIC NURSING COMPLEX PHASE I	NEW	1,734,466,995
ERGP202490085	PROCUREMENT OF PEADIATRIC MEDICAL EQUIPMENT	NEW	78,141,490
ERGP20245014	PROCUREMENT OF HOSPITAL FURNITURE	NEW	50,000,000
ERGP23173462	EXTENSION AND FURNISHING OF SICKLE CELL CLINIC	NEW	70,000,000
ERGP23173463	PROCUREMENT OF FIJI FILMS MEDICAL IMAGING EQUIPMENT	NEW	70,000,000
ERGP23173466	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE ACROSS SMC U/DOSA KADUNA	NEW	80,000,000
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,985,746,127
21	PERSONNEL COST		11,780,233,469
2101	SALARY		7,298,093,264
210101	SALARIES AND WAGES		7,298,093,264
21010101	SALARY		7,298,093,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,482,140,205
210201	ALLOWANCES		3,389,087,274
21020101	NON REGULAR ALLOWANCES		608,708,665
21020111	REGULAR ALLOWANCES		2,780,378,609
210202	SOCIAL CONTRIBUTIONS		1,093,052,931
21020201	NHIS		364,350,977
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		728,701,954
22	OTHER RECURRENT COSTS		241,707,725
2202	OVERHEAD COST		241,707,725
220201	TRAVEL & TRANSPORT - GENERAL		18,378,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,005,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,372,800
220202	UTILITIES - GENERAL		6,086,600



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		2,420,600
22020203	INTERNET ACCESS CHARGES		2,960,000
22020205	WATER RATES		706,000
220203	MATERIALS & SUPPLIES - GENERAL		7,539,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,272,000
22020303	NEWSPAPERS		375,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,892,000
220204	MAINTENANCE SERVICES - GENERAL		26,459,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,278,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,450,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,460,000
220206	OTHER SERVICES - GENERAL		5,180,000
22020601	SECURITY CHARGES		3,040,000
22020606	CLEANING AND FUMIGATION SERVICES		2,140,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,275,000
22020703	LEGAL SERVICES		1,275,000
220208	FUEL & LUBRICANTS - GENERAL		66,176,480
22020801	MOTOR VEHICLE FUEL COST		6,050,000
22020803	PLANT / GENERATOR FUEL COST		60,126,480
220209	FINANCIAL CHARGES - GENERAL		4,624,205
22020902	INSURANCE PREMIUM		4,624,205
220210	MISCELLANEOUS		105,988,840
22021001	REFRESHMENT & MEALS		765,900
22021002	HONORARIUM & SITTING ALLOWANCE		3,240,940
22021006	POSTAGES & COURIER SERVICES		490,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,492,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,963,804,933
2301	FIXED ASSETS PURCHASED		535,480,127
230101	PURCHASE OF FIXED ASSETS - GENERAL		535,480,127
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		62,000,000
23010113	PURCHASE OF COMPUTERS		66,900,282
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		406,579,845
2302	CONSTRUCTION / PROVISION		1,385,324,806
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,385,324,806
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,376,324,806
2305	OTHER CAPITAL PROJECTS		43,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,000,000
23050101	RESEARCH AND DEVELOPMENT		43,000,000
	TOTAL PERSONNEL		11,780,233,469
	TOTAL OVERHEAD		241,707,725
	TOTAL RECURRENT		12,021,941,194
	TOTAL CAPITAL		1,963,804,933
	TOTAL ALLOCATION		13,985,746,127
0521026019 FEDERAL TEACHING HOSPITAL, IDO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114195	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	36,579,845
ERGP25154875	CONSTRUCTION OF ASSISTED REPRODUCTIVE TECHNOLOGY CENTRE	ONGOING	38,200,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25154886	PROCUREMENT AND INSTALLATION OF ASSISTED REPRODUCTIVETECHNOLOGY EQUIPMENT	ONGOING	51,000,000
ERGP25158868	RENOVATION OF MORTUARY AND INSTALLATION OF 48 CHAMBERS REFRIGERATED MORGUE UNIT	ONGOING	70,311,421
ERGP25159896	CONSTRUCTION OF HEALTH INFORMATION MANAGEMENT AND ICT BUILDING	ONGOING	39,650,000
ERGP25167900	CONSTRUCTION OF GANGWAY CONNECTING WARDS AND CLINICS	ONGOING	57,800,000
ERGP25167902	UPGRADING OF ELECTRONIC MEDICAL RECORDS SYSTEM PHASE I	ONGOING	66,900,282
ERGP25167906	CONSTRUCTION OF 150 BEDDED WARD	ONGOING	330,363,385
ERGP25167908	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICE USE	ONGOING	62,000,000
ERGP25200834	PROCUREMENT AND INSTALLATION OF SURGICAL EQUIPMENT	NEW	93,000,000
ERGP25201335	PROCUREMENT OF 100 NUMBERS OF SMF LEAD ACID INVERTER BATERRIES AND ACCESSORIES	NEW	9,000,000
ERGP25201336	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	90,000,000
ERGP25201337	EQUIPING NEW ACCIDENT AND EMERGENCY THEATRE	NEW	45,000,000
ERGP25201338	CAPACITY BUILDING FOR CLINICAL AND NON-CLINICAL STAFF	NEW	23,000,000
ERGP25201340	PROCUREMENT AND INSTALLATION OF INTERNAL MEDICINE EQUIPMENT	NEW	91,000,000
ERGP25212841	CONSTRUCTION OF CONFERENCE CENTRE AT FEDERAL TEACHING HOSPITAL, IDO EKITI	NEW	500,000,000
ERGP25212845	CONSTRUCTION OF PERIMETRE FENCE AT FETH, IDO EKITI	NEW	250,000,000
ERGP20243786	SUPPLY AND DISTRIBUTION OF MEDICINE AND EQUIPMENT IN IREWOLEDE HEALTH CENTRE ADO-EKITI		20,000,000
ERGP20243832	PROVISION OF CENTRAL STERILIZING UNIT	NEW	70,000,000
ERGP20243833	MEDICAL OUTREACH IN OKE-OJA IN ARAMOKO EKITI STATE	NEW	20,000,000
0521026021	FEDERAL TEACHING HOSPITAL, KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,627,876,341
21	PERSONNEL COST		8,256,788,998
2101	SALARY		5,003,876,246
210101	SALARIES AND WAGES		5,003,876,246
21010101	SALARY		5,003,876,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,252,912,752
210201	ALLOWANCES		2,503,992,374
21020101	NON REGULAR ALLOWANCES		637,543,862
21020111	REGULAR ALLOWANCES		1,866,448,512
210202	SOCIAL CONTRIBUTIONS		748,920,378
21020201	NHIS		249,640,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		499,280,252
22	OTHER RECURRENT COSTS		263,818,241
2202	OVERHEAD COST		263,818,241
220201	TRAVEL& TRANSPORT - GENERAL		45,446,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,508,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,937,500
220202	UTILITIES - GENERAL		336,000
22020203	INTERNET ACCESS CHARGES		336,000
220203	MATERIALS & SUPPLIES - GENERAL		23,240,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,240,660
220204	MAINTENANCE SERVICES - GENERAL		19,200,500



2024			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,632,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,330,000
22020406	OTHER MAINTENANCE SERVICES		12,238,500
220205	TRAINING - GENERAL		6,250,000
22020501	LOCAL TRAINING		6,250,000
220206	OTHER SERVICES - GENERAL		2,360,000
22020606	CLEANING AND FUMIGATION SERVICES		2,360,000
220210	MISCELLANEOUS		166,985,081
22021001	REFRESHMENT & MEALS		7,455,400
22021002	HONORARIUM & SITTING ALLOWANCE		10,119,681
22021003	PUBLICITY & ADVERTISEMENTS		15,890,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,520,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		120,000,000
23	CAPITAL EXPENDITURE		2,107,269,102
2301	FIXED ASSETS PURCHASED		821,513,773
230101	PURCHASE OF FIXED ASSETS - GENERAL		821,513,773
23010113	PURCHASE OF COMPUTERS		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		335,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		386,513,773
2302	CONSTRUCTION / PROVISION		1,285,755,329
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,285,755,329
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,285,755,329
	TOTAL PERSONNEL		8,256,788,998
	TOTAL OVERHEAD		263,818,241
	TOTAL RECURRENT		8,520,607,239
	TOTAL CAPITAL		2,107,269,102
	TOTAL ALLOCATION		10,627,876,341
0521026021	FEDERAL TEACHING HOSPITAL, KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167759	PURCHASE OF BACKUP POWER GENERATOR	ONGOING	150,000,000
ERGP10167885	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY	ONGOING	185,000,000
ERGP25138682	CONSTRUCTION OF 6 MODULAR THEATRE	ONGOING	5,655,235
ERGP25138686	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS	ONGOING	6,421,988
ERGP25138687	CONSTRUCTION OF ENT COMPLEX	ONGOING	2,086,436
ERGP25138691	UPGRADING OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	9,100,648
ERGP25138692	UPGRADING OF EMERGENCY PAEDIATRIC UNIT	ONGOING	3,353,382
ERGP25167762	CONSTRUCTION OF DENTAL UNIT	ONGOING	186,504,115
ERGP25167875	CONSTRUCTION OF PUBLIC HEALTH DEPARTMENT	ONGOING	95,329,326
ERGP25180404	CONSTRUCTION OF ONCOLOGY/RADIOTHERAPY UNIT	ONGOING	73,500,669
ERGP25182385	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	281,513,773
ERGP25182387	CONSTRUCTION / PROVISION OF HEALTH CENTRES	ONGOING	34,441,328
ERGP25184835	REHABILITATION OF HOSPITAL BUILDING	ONGOING	211,362,202
ERGP25188656	CONSTRUCTION OF NEW MATERNITY COMPLEX	ONGOING	5,000,000
ERGP25188657	CONSTRUCTION OF INTERVENTIONAL RADIOLOGY COMPLEX	ONGOING	5,000,000
ERGP25201641	PROCUREMENT OF RADIO-DIAGNOSTIC EQUIPMENT	NEW	5,000,000
ERGP25201645	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW	5,000,000
ERGP25201651	PROCUREMENT OF THEATRE EQUIPMENT	NEW	5,000,000
ERGP25201661	PROCUREMENT OF IPC EQUIPMENT	NEW	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25201664	REHABILITATION OF COMPREHENSIVE HEALTH CENTRE MASHI	NEW	5,000,000
ERGP25213147	COMPLETION OF STAFF QUARTERS AT TAFASHIYA OUTREACH	ONGOING	193,000,000
ERGP25213148	PURCHASE OF MEDICAL EQUIPMENTS TAFASHIYA OUTREACH	NEW	40,000,000
ERGP29151848	PURCHASE OF ICT EQUIPMENTS	ONGOING	100,000,000
ERGP20243834	CONSTRUCTION OF 2NO. HOSPITAL WARSDS, BEDS AND ACCESSORIES AT JIBIA HOSPITAL JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE	ONGOING	100,000,000
ERGP20243835	PROVISION OF MEDICAL EQUIPMENT IN KANKIA/INGAWA/KUSADA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP20243838	MEDICAL OUTREACH FOR INTERNALLY DISPLACED PERSONS AND VULNERABLE CHILDREN IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246808	PROCUREMENT OF MEDICAL EQUIPMENT (THEATRE, RADIOLOGY, PATHOLOGY, ETC) IN FEDERAL TEACHING HOSPITAL IN KATSINA. ERGP25201651	NEW	300,000,000
0521026022	DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,601,162,569
21	PERSONNEL COST		2,966,162,569
2101	SALARY		1,497,102,765
210101	SALARIES AND WAGES		1,497,102,765
21010101	SALARY		1,497,102,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,469,059,804
210201	ALLOWANCES		1,246,155,448
21020101	NON REGULAR ALLOWANCES		625,398,043
21020111	REGULAR ALLOWANCES		620,757,405
210202	SOCIAL CONTRIBUTIONS		222,904,356
21020201	NHIS		74,301,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,602,904
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL& TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		35,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		45,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		16,500,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		33,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		6,000,000
22020502	INTERNATIONAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020601	SECURITY CHARGES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020703	LEGAL SERVICES		500,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		50,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	MISCELLANEOUS		27,500,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		15,000,000
23	CAPITAL EXPENDITURE		400,000,000
2301	FIXED ASSETS PURCHASED		230,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		230,000,000
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		120,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
	TOTAL PERSONNEL		2,966,162,569
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		3,201,162,569
	TOTAL CAPITAL		400,000,000
	TOTAL ALLOCATION		3,601,162,569
0521026022	DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195266	RENOVATION OF HOSPITAL COMPLEX BUILDING	ONGOING	120,000,000
ERGP25195267	PURCHASE OF CLINICAL AND HOSPITAL EQUIPMENT	ONGOING	80,000,000
ERGP25195268	REHABILITATION AND INSTALLATION OF STREET AT THE HOSPITAL	ONGOING	40,000,000
ERGP25195269	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	ONGOING	120,000,000
ERGP25202186	PURCHASE OF ICT EQUIPMENTS AND ACCESSORIES	NEW	30,000,000
ERGP25202190	REHABILITATION / REPAIR OF OXYGEN PLANT/BUILDING	NEW	10,000,000
0521026023	RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.		
CODE	LINE ITEM		AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
2	EXPENDITURE	6,389,358,181
21	PERSONNEL COST	3,063,053,833
2101	SALARY	1,759,436,790
210101	SALARIES AND WAGES	1,759,436,790
21010101	SALARY	1,759,436,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,303,617,043
210201	ALLOWANCES	1,039,701,525
21020101	NON REGULAR ALLOWANCES	306,921,942
21020111	REGULAR ALLOWANCES	732,779,583
210202	SOCIAL CONTRIBUTIONS	263,915,518
21020201	NHIS	87,971,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	175,943,679
22	OTHER RECURRENT COSTS	235,000,000
2202	OVERHEAD COST	235,000,000
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
220202	UTILITIES - GENERAL	25,000,000
22020201	ELECTRICITY CHARGES	20,000,000
22020203	INTERNET ACCESS CHARGES	4,000,000
22020206	SEWERAGE CHARGES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	34,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
22020309	UNIFORMS & OTHER CLOTHING	10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	34,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	5,500,000
220205	TRAINING - GENERAL	13,000,000
22020501	LOCAL TRAINING	9,000,000
22020502	INTERNATIONAL TRAINING	4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020703	LEGAL SERVICES	1,000,000
22020709	AUDITING OF ACCOUNTS	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	36,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	26,000,000
220209	FINANCIAL CHARGES - GENERAL	3,000,000
22020904	OTHER CRF BANK CHARGES	3,000,000
220210	MISCELLANEOUS	75,000,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000



0521001001			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		50,000,000
23	CAPITAL EXPENDITURE		3,091,304,348
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		250,000,000
2302	CONSTRUCTION / PROVISION		2,841,304,348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,841,304,348
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,841,304,348
	TOTAL PERSONNEL		3,063,053,833
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		3,298,053,833
	TOTAL CAPITAL		3,091,304,348
	TOTAL ALLOCATION		6,389,358,181
0521026023			
RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25204746	ADDITIONAL EQUIPMENT FOR DIALYSIS UNIT	NEW	100,000,000
ERGP25204751	CONSTRUCTION OF DIAGNOSTIC CENTRE	NEW	150,000,000
ERGP25204755	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	150,000,000
ERGP202490077	CONSTRUCTION OF DIAGNOSTIC CENTER LOT 1 - 6	NEW	2,691,304,348
0521026024			
FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,539,630,120
21	PERSONNEL COST		1,189,630,120
2101	SALARY		567,446,997
210101	SALARIES AND WAGES		567,446,997
21010101	SALARY		567,446,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		622,183,123
210201	ALLOWANCES		538,727,132
21020101	NON REGULAR ALLOWANCES		339,561,044
21020111	REGULAR ALLOWANCES		199,166,088
210202	SOCIAL CONTRIBUTIONS		83,455,991
21020201	NHIS		27,818,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,637,327
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL& TRANSPORT - GENERAL		38,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		36,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000



0521001001			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		38,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		9,500,000
220205	TRAINING - GENERAL		16,000,000
22020501	LOCAL TRAINING		12,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020703	LEGAL SERVICES		6,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		51,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		31,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020904	OTHER CRF BANK CHARGES		3,000,000
220210	MISCELLANEOUS		25,000,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
23	CAPITAL EXPENDITURE		1,115,000,000
2301	FIXED ASSETS PURCHASED		415,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		415,000,000
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,200,000
23010113	PURCHASE OF COMPUTERS		7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		243,800,000
2302	CONSTRUCTION / PROVISION		700,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		700,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		689,000,000
	TOTAL PERSONNEL		1,189,630,120
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		1,424,630,120
	TOTAL CAPITAL		1,115,000,000
	TOTAL ALLOCATION		2,539,630,120
0521026024	FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206623	GENERATOR 60 KVA	NEW	25,000,000
ERGP12206665	LAND SCAPPING HOSPITAL ENTRANCE	NEW	6,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP12206673	DRAINAGE FOR HOSPITAL ENTRANCE	NEW	5,000,000
ERGP19202721	FENCE SOLAR LIGHT LAND SCAPING AND DRAINAGE FOR HOSPITAL ENTRANCE	NEW	6,000,000
ERGP22202717	PURCHASE OF HILUX	NEW	55,000,000
ERGP22202718	MOTOR VEHICLE	NEW	40,000,000
ERGP22202719	PURCHASE OF WATER TANKER	NEW	35,000,000
ERGP25202142	PURCHASE MAMMOGRAM	NEW	60,000,000
ERGP25202707	COLPOSCOPE	NEW	13,800,000
ERGP25202708	3 THEATRE TABLES	NEW	40,000,000
ERGP25202709	THEATRE LIGHT	NEW	30,000,000
ERGP25202710	OPHTHAMOLOGY EQUIPMENTS	NEW	10,000,000
ERGP25202711	HISTOLOGY EQUIPMENTS	NEW	40,000,000
ERGP25202712	LABORATORY EQUIPMENTS MICROSCOPE FBC BLOOD GAS ANALYSER AUTOMATED ELECTROLYTEX LFT ANALYSER	NEW	10,000,000
ERGP25202720	CONSTRUCTION OF HOSPITAL GATE	NEW	18,000,000
ERGP25206682	THEATRE EQUIPMENT AND INSTRUMENTS - AUTOCLAVE, INSTRUMENTS AND TROLLEYS	NEW	10,000,000
ERGP25206689	PHYSIOTHERAPY EQUIPMENT AND INSTRUMENTS - ERGOMETER, THREADMILL, TENS STIMULATOR, INSTRUMENTS	NEW	10,000,000
ERGP25206694	NEONATOLOGY EQUIPMENT - 2 PHOTOTHERAPY, 2 INCUBATORS	NEW	10,000,000
ERGP25206701	MATERNITY EQUIPMENT - 3 MODERN DELIVERY BEDS, 2 TROLLEYS	NEW	10,000,000
ERGP25212416	RENOVATION, CONSTRUCTION AND EQUIPMENT OF ACCIDENT AND EMERGENCY UNIT, FEDERAL TEACHING HOSPITAL, OTUKPO, BENUE STATE	NEW	650,000,000
ERGP27202713	AIR CONDITIONERS	NEW	3,200,000
ERGP27202715	COMPUTERS	NEW	5,000,000
ERGP27202716	OFFICE EQUIPMENTS	NEW	6,000,000
ERGP29206680	COMPUTER ACCESSORIES - UPS, STABILIZERS	NEW	2,000,000
ERGP20243842	SUPPLY OF MEDICAL AND HEALTH EQUIPMENT TO PRIMARY HEALTH CARE FACILITY IN IPARI-OTUKPA, OGBADIBO LGA, BENUE STATE	NEW	15,000,000
0521026025	MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,383,895,499
21	PERSONNEL COST		7,765,703,934
2101	SALARY		3,729,846,721
210101	SALARIES AND WAGES		3,729,846,721
21010101	SALARY		3,729,846,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,035,857,213
210201	ALLOWANCES		3,478,041,263
21020101	NON REGULAR ALLOWANCES		2,034,077,411
21020111	REGULAR ALLOWANCES		1,443,963,852
210202	SOCIAL CONTRIBUTIONS		557,815,950
21020201	NHIS		185,938,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		371,877,300
22	OTHER RECURRENT COSTS		255,003,389
2202	OVERHEAD COST		255,003,389
220201	TRAVEL& TRANSPORT - GENERAL		9,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,200,000
220202	UTILITIES - GENERAL		22,000,000
22020201	ELECTRICITY CHARGES		12,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000



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CODE	LINE ITEM		AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,200,000
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		24,708,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,408,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,800,000
220206	OTHER SERVICES - GENERAL		60,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,994,465
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		10,994,465
220210	MISCELLANEOUS		113,700,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,363,188,176
2301	FIXED ASSETS PURCHASED		130,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		130,000,000
2302	CONSTRUCTION / PROVISION		1,203,188,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,203,188,176
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,203,188,176
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		7,765,703,934
	TOTAL OVERHEAD		255,003,389
	TOTAL RECURRENT		8,020,707,323
	TOTAL CAPITAL		1,363,188,176
	TOTAL ALLOCATION		9,383,895,499
0521026025 MODIBBO ADAMA UNIVERSITY TEACHING HOSPITAL, YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	130,000,000
ERGP25151775	CONSTRUCTION OF 1 NO. STOREY BUILDING OF HAEMATHOLOGY AND CHEMICAL PATHOLOGY LABORATORY BLOCK	ONGOING	170,000,000
ERGP25151801	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK	ONGOING	120,000,000
ERGP25151811	VERTICAL EXTENSION OF 1 NO. STOREY BUILDING OF 80 BEDS SPACE WARD	ONGOING	96,000,000
ERGP25151813	REHABILITATION AND CONVERSION OF OLD ADMINISTRATIVE BLOCK TO WARDS	ONGOING	28,188,176
ERGP25167870	CONSTRUCTION OF WELLNESS CENTRE	ONGOING	244,000,000
ERGP25167871	REHABILITATION OF OLD HOSPITAL WING	ONGOING	80,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25167872	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK (PHASE II)	ONGOING	130,000,000
ERGP25201376	FURNISHING AND EQUIPPING OF 1 NO. 2 STOREY BUILDING OF 80 BEDS SPACE WARD	NEW	75,000,000
ERGP25201385	PROCUREMENT OF COMPUTERS AND OTHER ACCESSORIES TO SUPPORT EHR	NEW	50,000,000
ERGP25201424	COMPLETE OVERHAUL OF THE ENTIRE WATER WORKS AND RETICULATION, ELECTRIFICATION, CARPENTRY AND INSTALLATION TO VARIOUS BUILDINGS	NEW	120,000,000
ERGP25201437	PROCUREMENT OF 3NOS. 100KVA GENERATING SET	NEW	90,000,000
ERGP25201931	RESEARCH AND DEVELOPMENT	NEW	30,000,000
0521026027 FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI, TARABA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,199,575,101
21	PERSONNEL COST		944,575,101
2101	SALARY		455,162,367
210101	SALARIES AND WAGES		455,162,367
21010101	SALARY		455,162,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		489,412,734
210201	ALLOWANCES		421,138,379
21020101	NON REGULAR ALLOWANCES		281,025,733
21020111	REGULAR ALLOWANCES		140,112,646
210202	SOCIAL CONTRIBUTIONS		68,274,355
21020201	NHIS		22,758,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,516,237
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	UTILITIES - GENERAL		25,000,000
22020201	ELECTRICITY CHARGES		25,000,000
220203	MATERIALS & SUPPLIES - GENERAL		70,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		55,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	MISCELLANEOUS		60,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		25,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	CAPITAL EXPENDITURE		1,020,000,000
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		70,000,000
2302	CONSTRUCTION / PROVISION		779,836,875
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		779,836,875



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CODE	LINE ITEM		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		779,836,875
2304	PRESERVATION OF THE ENVIRONMENT		170,163,125
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		170,163,125
23040102	EROSION & FLOOD CONTROL		170,163,125
	TOTAL PERSONNEL		944,575,101
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		1,179,575,101
	TOTAL CAPITAL		1,020,000,000
	TOTAL ALLOCATION		2,199,575,101
0521026027 FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI, TARABA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25203180	PROCUREMENT OF MODERN HOSPITAL BED, SIDE LOCKERS AND OTHER MEDICAL EQUIPMENT FOR FEDERAL UNIVERSITY TEACHING HOSPITAL, WUKARI	NEW	70,000,000
ERGP25205110	CONSTRUCTION AND EQUIPPING MOTUARY AT FEDERAL TEACHING HOSPITAL, WUKARI, TARABA STATE	NEW	50,000,000
ERGP25207872	PREPARING OF MASTER PLAN TOPOGRAPHIC SURVEYS GEOPHYSICAL AND GEOLOGYCAL SURVEY EVIORONMENTAL IMPACT ASSESMENT AND PRELIMIARY ENGINEERING DESIGS FOR AMINITIES PHASE2 AND STRATEGIC PLANS	NEW	170,163,125
ERGP25207873	EXPANDING AND UPGRADING OF EXISTING STRUCTURES OF 2 THEATRES WARDS AND ACCIDENT AND EMERGENCY UNIT	NEW	100,000,000
ERGP25207874	COMPLETION OF UNCOMPLETED CLINIC COMPLEX	NEW	129,836,875
ERGP25212907	CONSTRUCTION AND EQUIPPING OF RADIOLOGY COMPLEX FOR FETH, WUKARI	NEW	500,000,000
0521026029 FEDERAL TEACHING HOSPITAL, OWERRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,548,544,671
21	PERSONNEL COST		12,046,196,217
2101	SALARY		6,971,254,075
210101	SALARIES AND WAGES		6,971,254,075
21010101	SALARY		6,971,254,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,074,942,142
210201	ALLOWANCES		4,030,915,089
21020101	NON REGULAR ALLOWANCES		1,302,595,329
21020111	REGULAR ALLOWANCES		2,728,319,760
210202	SOCIAL CONTRIBUTIONS		1,044,027,053
21020201	NHIS		348,009,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		696,018,035
22	OTHER RECURRENT COSTS		221,325,381
2202	OVERHEAD COST		221,325,381
220201	TRAVEL & TRANSPORT - GENERAL		35,268,975
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,268,975
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
220206	OTHER SERVICES - GENERAL		9,056,406
22020601	SECURITY CHARGES		9,056,406
220208	FUEL & LUBRICANTS - GENERAL		72,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		72,000,000
220210	MISCELLANEOUS		90,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		90,000,000
23	CAPITAL EXPENDITURE		1,281,023,073



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CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		1,281,023,073
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,281,023,073
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,181,023,073
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		100,000,000
	TOTAL PERSONNEL		12,046,196,217
	TOTAL OVERHEAD		221,325,381
	TOTAL RECURRENT		12,267,521,598
	TOTAL CAPITAL		1,281,023,073
	TOTAL ALLOCATION		13,548,544,671
0521026029 FEDERAL TEACHING HOSPITAL, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25159935	DEVELOPMENT OF EYE CARE CENTRE.	ONGOING	41,467,594
ERGP25170195	CONSTRUCTION,FURNISHING AND EQUIPPING OF HOSPITAL CENTRAL STORAGE FACILITY	ONGOING	100,000,000
ERGP25170208	DEVELOPMENT OF FOOD COURT/PATIENTS RELAXATION GUEST HOUSE.	ONGOING	100,000,000
ERGP25203421	DEVELOPMENT OF TELEMEDINE FACILITY	NEW	92,000,000
ERGP25203429	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	100,000,000
ERGP25203434	UPGRADING OF ELECTRONIC MEDICAL RECORDS	NEW	95,000,000
ERGP25203436	DEVELOPMENT AND CAPACITY BUILDING	NEW	40,000,000
ERGP25203442	PROCUREMENT OF HOSPITAL BEDS AND ACCESSORIES	NEW	50,000,000
ERGP25203448	DEVELOPMENT OF PROSTHESIS & ORTHOTICS	NEW	80,000,000
ERGP25203453	PROCUREMENT OF BUSES, UTILITY AND SERVICE VEHICLES FOR CONVEYING STAFF TO OUTREACH CENTRES.	NEW	100,000,000
ERGP25203458	DEVELOPMENT OF HOSPITAL AUDITORIUM/LECTURE HALL.	NEW	100,000,000
ERGP25203464	DEVELOPMENT OF IVF SERVICES	NEW	83,555,479
ERGP25203469	PROCUREMENT OF MEDICAL EQUIPMENT: SURGICAL INSTRUMENTS, OBSTETRIC INSTRUMENTS LAPAROSCOPIC INSTUMENTS, SUCTION MACHINE OP LIGHT.	NEW	99,000,000
ERGP25205504	DEVELOPMENT OF ENDOSCOPIC SERVICES	NEW	120,000,000
ERGP20243781	PROVISION OF MEDICAL EQUIPMENT AT AMANYI UMUAKA HEALTH CENTER IN IMO STATE	NEW	20,000,000
ERGP20243782	PROVISION OF MEDICAL EQUIPMENT IN OBOAMA HEALTH CENTERS IN AHIAZU/EZINIHITE/ MBAISE FEDERAL CONSTITUENCY, ENUGU STATE	NEW	20,000,000
ERGP20243783	INTERGRADED MEDICAL OUTREACH IN OKWUDOR IN NJIABA LGA, IMO STATE	NEW	20,000,000
ERGP20242160	INTEGRATED MATERNAL MEDICAL OUTREACH /BLOOD SERVICES ENLIGHTMENT AT UNUION EZIAHI,ORLU LGA OF IMO STATE	NEW	20,000,000
0521027001 IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,426,220,781
21	PERSONNEL COST		14,119,799,266
2101	SALARY		8,342,069,244
210101	SALARIES AND WAGES		8,342,069,244
21010101	SALARY		8,342,069,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,777,730,022
210201	ALLOWANCES		4,528,080,694
21020101	NON REGULAR ALLOWANCES		712,199,764
21020111	REGULAR ALLOWANCES		3,815,880,930
210202	SOCIAL CONTRIBUTIONS		1,249,649,328
21020201	NHIS		416,549,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		833,099,552
22	OTHER RECURRENT COSTS		233,278,827



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		233,278,827
220201	TRAVEL & TRANSPORT - GENERAL		10,999,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,999,998
220202	UTILITIES - GENERAL		14,147,004
22020201	ELECTRICITY CHARGES		10,547,000
22020203	INTERNET ACCESS CHARGES		1,500,004
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		9,952,974
22020303	NEWSPAPERS		840,000
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,112,974
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		19,560,324
22020501	LOCAL TRAINING		19,560,324
220206	OTHER SERVICES - GENERAL		6,200,000
22020604	RESIDENTIAL RENT		6,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,779,673
22020701	FINANCIAL CONSULTING		29,279,673
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		31,000,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,499,213
22020803	PLANT / GENERATOR FUEL COST		7,501,200
22020806	COOKING GAS/FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		1,598,441
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,098,441
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		105,040,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,040,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		1,073,142,688
2301	FIXED ASSETS PURCHASED		443,142,688
230101	PURCHASE OF FIXED ASSETS - GENERAL		443,142,688
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		443,142,688
2302	CONSTRUCTION / PROVISION		630,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		630,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		340,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		290,000,000
	TOTAL PERSONNEL		14,119,799,266
	TOTAL OVERHEAD		233,278,827
	TOTAL RECURRENT		14,353,078,093
	TOTAL CAPITAL		1,073,142,688
	TOTAL ALLOCATION		15,426,220,781
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169268	CONSTRUCTION OF 2.5 KILLOMETER ROAD AND LANDSCAPING AND CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL IN THE HOSPITAL	ONGOING	90,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25169293	PURCHASE AND INSTALLATION OF CT SCAN MACHINE AND OTHER MEDICAL LABORATORY AND SURGICAL EQUIPMENT AND CONSUMABLES IN THE HOSPITAL	ONGOING	250,142,688
ERGP25194420	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND ELECTRONICS MEDICAL RECORDS IN THE HOSPITAL	ONGOING	55,000,000
ERGP25195207	EXPANSION OF INTERNAL NETWORK OF ROAD 5KM, DRAINAGES, LAND SCAPPING AND EXPANSION OF ACCIDENT AND EMERGENCY DEPARTMENT IN THE HOSPITAL	ONGOING	280,000,000
ERGP27158382	CONSTRUCTION OF 2 BLOCKS OF STOREY BUILDING OF 40 SELF CONTAIN ROOMS FOR HOUSE OFFICERS AND RESIDENT DOCTORS	ONGOING	30,000,000
ERGP27169333	EXPANSION AND FURNISHING OF OUTREACH ANNEX AND CENTRES OF THE HOSPITAL	ONGOING	80,000,000
ERGP27202900	CONSTRUCTION OF LABORATORY COMPLEX IN THE HOSPITAL	NEW	260,000,000
ERGP28158384	DRILLING OF BOREHOLE AND RETICULATION OF WATER	ONGOING	18,000,000
ERGP20243990	PROVISION OF MEDICAL OUTREACH IN AFASHIO, ETSAKO WEST LGA, EDO STATE	ONGOING	10,000,000
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,617,154,693
21	PERSONNEL COST		12,874,350,950
2101	SALARY		7,255,019,346
210101	SALARIES AND WAGES		7,255,019,346
21010101	SALARY		7,255,019,346
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,619,331,604
210201	ALLOWANCES		4,532,739,761
21020101	NON REGULAR ALLOWANCES		1,320,160,190
21020111	REGULAR ALLOWANCES		3,212,579,571
210202	SOCIAL CONTRIBUTIONS		1,086,591,843
21020201	NHIS		362,197,281
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		724,394,562
22	OTHER RECURRENT COSTS		240,186,681
2202	OVERHEAD COST		240,186,681
220201	TRAVEL & TRANSPORT - GENERAL		1,160,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,160,447
220202	UTILITIES - GENERAL		5,657,124
22020201	ELECTRICITY CHARGES		4,000,271
22020202	TELEPHONE CHARGES		1,056,853
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		2,753,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,510,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,242,952
220204	MAINTENANCE SERVICES - GENERAL		7,278,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,094,432
22020402	MAINTENANCE OF OFFICE FURNITURE		1,513,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,184,895
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,190,971
22020406	OTHER MAINTENANCE SERVICES		1,294,182
220205	TRAINING - GENERAL		1,175,518
22020501	LOCAL TRAINING		1,175,518
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,116,557
22020701	FINANCIAL CONSULTING		1,116,557



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CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		106,029,649
22020801	MOTOR VEHICLE FUEL COST		2,425,693
22020803	PLANT / GENERATOR FUEL COST		103,603,956
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		107,015,540
22021001	REFRESHMENT & MEALS		1,010,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,304,217
22021003	PUBLICITY & ADVERTISEMENTS		1,068,098
22021006	POSTAGES & COURIER SERVICES		1,605,271
22021007	WELFARE PACKAGES		1,009,840
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,017,220
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		7,502,617,062
2301	FIXED ASSETS PURCHASED		456,592,588
230101	PURCHASE OF FIXED ASSETS - GENERAL		456,592,588
23010119	PURCHASE OF POWER GENERATING SET		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		406,592,588
2302	CONSTRUCTION / PROVISION		7,006,024,474
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,006,024,474
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		630,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,356,024,474
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		12,874,350,950
	TOTAL OVERHEAD		240,186,681
	TOTAL RECURRENT		13,114,537,631
	TOTAL CAPITAL		7,502,617,062
	TOTAL ALLOCATION		20,617,154,693
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114360	COMPLETION OF CONSTRUCTION OF 2 STOREY SCHOOL BLOCK BUILDING PHASE I	ONGOING	30,000,000
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING	50,000,000
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING	20,000,000
ERGP25150227	RENOVATION OF DILAPIDATED OFFICE BUILDING/WARDS AND OUTREACH HEALTH CENTRE	ONGOING	130,000,000
ERGP25169721	EXPANSION OF ANTE-NATAL BLOCK (ONE STOREY BUILDING)	ONGOING	120,000,000
ERGP25169742	PURCHASE OF MEDICAL EQUIPMENTS//DIALYSIS MACHINE	ONGOING	60,000,000
ERGP25169746	PURCHASE OF SURGICAL/O&G EQUIPMENTS	ONGOING	70,000,000
ERGP25169747	PURCHASE OF LABORATORY AND MORTUARY EQUIPMENTS	ONGOING	70,000,000
ERGP25169776	PURCHASE OF RADIOLOGY EQUIPMENTS	ONGOING	80,000,000
ERGP25174802	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENTS (PPES)	ONGOING	40,000,000
ERGP25180448	EXPANSION OF ACCIDENT AND EMERGENCY BLOCK (ONE STOREY BUILDING)	ONGOING	150,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25205858	CONSTRUCTION AND REHABILITATION OF WALK WAYS	NEW	40,000,000
ERGP25205899	INSTALLATION OF SOLAR / STREET LIGHTING	NEW	50,000,000
ERGP25205920	CONSTRUCTION OF PERIMETER FENCING	NEW	30,000,000
ERGP25205962	FURNISHING/EQUIPPING OF SCHOOLS BLOCK	NEW	26,592,588
ERGP25206221	PURCHASE OF O&G EQUIPMENTS	NEW	100,000,000
ERGP25213253	PROVISION OF RADIO-DIAGNOSTIC CENTRE	NEW	6,316,024,474
ERGP29124435	COMPLETION OF ELECTRONIC MEDICAL INFORMATION SYSTEM	ONGOING	80,000,000
ERGP20244918	MEDICAL OUTREACH IN IKOT EBIDO/UYO LGA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000
ERGP20244919	MEDICAL OUTREACH IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000
0521027003 FEDERAL MEDICAL CENTRE - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,507,193,763
21	PERSONNEL COST		7,869,051,146
2101	SALARY		3,912,953,393
210101	SALARIES AND WAGES		3,912,953,393
21010101	SALARY		3,912,953,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,956,097,753
210201	ALLOWANCES		3,370,815,803
21020101	NON REGULAR ALLOWANCES		1,697,112,333
21020111	REGULAR ALLOWANCES		1,673,703,470
210202	SOCIAL CONTRIBUTIONS		585,281,950
21020201	NHIS		195,093,983
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		390,187,967
22	OTHER RECURRENT COSTS		217,439,596
2202	OVERHEAD COST		217,439,596
220203	MATERIALS & SUPPLIES - GENERAL		91,881,196
22020307	DRUGS & MEDICAL SUPPLIES		91,881,196
220210	MISCELLANEOUS		125,558,400
22021036	PAYMENT FOR OUTSOURCED SERVICES		125,558,400
23	CAPITAL EXPENDITURE		6,420,703,021
2301	FIXED ASSETS PURCHASED		3,500,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,500,500,000
2302	CONSTRUCTION / PROVISION		2,606,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,606,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,426,500,000
2305	OTHER CAPITAL PROJECTS		313,703,021
230501	ACQUISITION OF NON TANGIBLE ASSETS		313,703,021
23050101	RESEARCH AND DEVELOPMENT		313,703,021
	TOTAL PERSONNEL		7,869,051,146
	TOTAL OVERHEAD		217,439,596
	TOTAL RECURRENT		8,086,490,742
	TOTAL CAPITAL		6,420,703,021
	TOTAL ALLOCATION		14,507,193,763
0521027003 FEDERAL MEDICAL CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25202847	COMPLETION OF RECONSTRUCT OPHTHALMIC COMPLEX	NEW	888,500,000
ERGP25202852	CONSTRUCTION OF ATRIUM AT ADMINISTRATIVE COMPLEX	NEW	180,000,000
ERGP25202855	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	718,500,000



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CODE	LINE ITEM		AMOUNT
ERGP25202859	CONSTRUCTION OF POLYCLINIC COMPLEX	NEW	819,500,000
ERGP25202861	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	1,216,000,000
ERGP25205884	RESEARCH AND DEVELOPMENT	NEW	313,703,021
ERGP20243773	MEDICAL OUTREACH IN IKONO/INI FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	20,000,000
ERGP20243774	CONSTRUCTION/REHABILITATION AND RENOVATION OF HEALTHCARE FACILITIES IN JABA AND ZANGO COMMUNITIES	NEW	100,000,000
ERGP20249736	FUNISHING OF RECONSTRUCT OPHTHALMIC COMPLEX	NEW	90,000,000
ERGP20249737	PURCHASE OF 2NOS STAFF BUSES	NEW	90,000,000
ERGP20249738	PURCHASE OF 2NOS OPERATIONAL VEHICLES	NEW	90,000,000
ERGP20249739	CONSTRUCTION OF PSYCHIATRIC/CONSELLING CENTRE	NEW	270,000,000
ERGP20249740	PURCHASE OF 2NOS OFFICIAL VEHICLES	NEW	90,000,000
ERGP20249741	PURCHASE OF 1NO PROJECT VEHICLE	NEW	90,000,000
ERGP20249742	FUNISHING OF POLYCLINIC COMPLEX	NEW	72,000,000
ERGP20249743	FUNISHING OF MULTIPURPOSE HALL	NEW	103,500,000
ERGP20249744	CONSTRUCTION OF MAIN ENTRANCE GATE	NEW	252,000,000
ERGP20249745	CONSTRUCTION OF MEDICAL/SURGICAL WARD BLOCK EXTENSION	NEW	342,000,000
ERGP20249746	LANDSCAPING, ELECTRIFICATION & FIRE SAFETY INSTALLATION	NEW	225,000,000
ERGP20249747	REHABILITATION/RENOVATION - HOSPITAL/HEALTH CENTRE	NEW	450,000,000
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,060,606,978
21	PERSONNEL COST		3,322,733,817
2101	SALARY		1,970,398,311
210101	SALARIES AND WAGES		1,970,398,311
21010101	SALARY		1,970,398,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,352,335,506
210201	ALLOWANCES		1,058,436,818
21020101	NON REGULAR ALLOWANCES		372,780,156
21020111	REGULAR ALLOWANCES		685,656,662
210202	SOCIAL CONTRIBUTIONS		293,898,688
21020201	NHIS		97,966,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		195,932,459
22	OTHER RECURRENT COSTS		187,153,191
2202	OVERHEAD COST		187,153,191
220201	TRAVEL & TRANSPORT - GENERAL		38,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		23,500,000
22020201	ELECTRICITY CHARGES		15,000,000
22020205	WATER RATES		8,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		29,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	OTHER SERVICES - GENERAL		4,000,000



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		12,153,191
22020801	MOTOR VEHICLE FUEL COST		5,153,191
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220210	MISCELLANEOUS		66,500,000
22021001	REFRESHMENT & MEALS		18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		550,719,970
2302	CONSTRUCTION / PROVISION		195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		180,000,000
2303	REHABILITATION / REPAIRS		355,719,970
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		355,719,970
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		355,719,970
	TOTAL PERSONNEL		3,322,733,817
	TOTAL OVERHEAD		187,153,191
	TOTAL RECURRENT		3,509,887,008
	TOTAL CAPITAL		550,719,970
	TOTAL ALLOCATION		4,060,606,978
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202618	INSTALLATION OF SOLAR POWER/ENERGY IN THE HOSPITAL	NEW	15,000,000
ERGP12191620	CONSTRUCTION OF INTERNAL ROAD NETWORK	ONGOING	100,000,000
ERGP25170623	RENOVATION OF EMERGENCY BLOCK	ONGOING	40,000,000
ERGP25202608	PURCHASE OF UTILITY VEHICLE	NEW	40,000,000
ERGP25202612	RENOVATION OF MALE WARD EXTENSION 1 AND 2	NEW	25,000,000
ERGP27170618	CONSTRUCTION OF STUDENT NURSES HOTEL	ONGOING	80,000,000
ERGP27170619	RENOVATION OF PHARMACY AND OCCUPATIONAL THERAPY BLOCK	ONGOING	60,000,000
ERGP27191625	RENOVATION OF WORKS DEPARTMENT AND CANTEEN BLOCK	ONGOING	100,719,970
ERGP27191627	RENOVATION OF LAUNDRY BLOCK	ONGOING	50,000,000
ERGP27202602	RENOVATION OF OUTPATIENT DEPARTMENT, SOCIAL WELFARE DEPARTMENT AND STORES DEPARTMENT	NEW	40,000,000
0521027005 FEDERAL PSYCHIATRIC HOSPITAL KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,899,573,401
21	PERSONNEL COST		2,010,812,574
2101	SALARY		1,054,896,797
210101	SALARIES AND WAGES		1,054,896,797
21010101	SALARY		1,054,896,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		955,915,777
210201	ALLOWANCES		799,342,316
21020101	NON REGULAR ALLOWANCES		450,915,972
21020111	REGULAR ALLOWANCES		348,426,344
210202	SOCIAL CONTRIBUTIONS		156,573,461
21020201	NHIS		52,191,154
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,382,307



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		186,792,486
2202	OVERHEAD COST		186,792,486
220201	TRAVEL& TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		20,400,000
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,500,000
22020205	WATER RATES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		13,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		12,500,000
22020501	LOCAL TRAINING		12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,700,000
22020801	MOTOR VEHICLE FUEL COST		5,500,000
22020803	PLANT / GENERATOR FUEL COST		17,200,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		79,392,486
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		590,611
22021006	POSTAGES & COURIER SERVICES		993,967
22021007	WELFARE PACKAGES		8,515,908
22021036	PAYMENT FOR OUTSOURCED SERVICES		47,292,000
23	CAPITAL EXPENDITURE		701,968,341
2302	CONSTRUCTION / PROVISION		701,968,341
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		701,968,341
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		701,968,341
	TOTAL PERSONNEL		2,010,812,574
	TOTAL OVERHEAD		186,792,486
	TOTAL RECURRENT		2,197,605,060
	TOTAL CAPITAL		701,968,341
	TOTAL ALLOCATION		2,899,573,401
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25170671	CONSTRUCTION OF GERIATIC PSYCHIATRIC WARD	ONGOING	100,000,000
ERGP25193885	RENOVATION OF MALE WARD A & B AND FEMALE WARD	ONGOING	490,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25201312	CONSTRUCTION AND FURNISHING OF LIBRARY AND CBT CENTRE AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW	111,968,341
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,948,455,586
21	PERSONNEL COST		4,016,362,785
2101	SALARY		2,543,825,643
210101	SALARIES AND WAGES		2,543,825,643
21010101	SALARY		2,543,825,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,472,537,142
210201	ALLOWANCES		1,092,624,354
21020101	NON REGULAR ALLOWANCES		306,536,255
21020111	REGULAR ALLOWANCES		786,088,099
210202	SOCIAL CONTRIBUTIONS		379,912,788
21020201	NHIS		126,637,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,275,192
22	OTHER RECURRENT COSTS		196,552,744
2201	SOCIAL BENEFITS		16,381,792
220101	SOCIAL BENEFITS		16,381,792
22010103	DEATH BENEFITS		16,381,792
2202	OVERHEAD COST		180,170,952
220201	TRAVEL & TRANSPORT - GENERAL		56,927,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,074,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,852,474
220202	UTILITIES - GENERAL		10,520,000
22020201	ELECTRICITY CHARGES		7,800,000
22020203	INTERNET ACCESS CHARGES		2,720,000
220203	MATERIALS & SUPPLIES - GENERAL		19,388,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,258,440
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,180,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,350,000
22020309	UNIFORMS & OTHER CLOTHING		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		11,035,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,096,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,220,000
22020406	OTHER MAINTENANCE SERVICES		7,129,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,350,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		17,088,008
22020801	MOTOR VEHICLE FUEL COST		4,400,628
22020803	PLANT / GENERATOR FUEL COST		12,687,380
220209	FINANCIAL CHARGES - GENERAL		2,060,000
22020902	INSURANCE PREMIUM		2,060,000
220210	MISCELLANEOUS		59,801,500
22021001	REFRESHMENT & MEALS		5,251,500
22021002	HONORARIUM & SITTING ALLOWANCE		8,800,000
22021004	MEDICAL EXPENSES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,250,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		735,540,057



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CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		133,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,500,000
23010105	PURCHASE OF MOTOR VEHICLES		12,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		121,000,000
2302	CONSTRUCTION / PROVISION		573,040,057
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		573,040,057
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		61,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		11,200,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		416,440,057
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,100,000
23020114	CONSTRUCTION / PROVISION OF ROADS		33,800,000
2304	PRESERVATION OF THE ENVIRONMENT		29,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,000,000
23040102	EROSION & FLOOD CONTROL		29,000,000
	TOTAL PERSONNEL		4,016,362,785
	TOTAL OVERHEAD		196,552,744
	TOTAL RECURRENT		4,212,915,529
	TOTAL CAPITAL		735,540,057
	TOTAL ALLOCATION		4,948,455,586
0521027006 FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	121,000,000
ERGP25114229	PROCUREMENT OF UTILITY VEHICLES	ONGOING	12,500,000
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING	33,800,000
ERGP25170640	CONSTRUCTION OF DRAINAGE/CULVERTS FOR EROSION CONTROL AT THE PERMANENT SITE	ONGOING	29,000,000
ERGP25170642	CONSTRUCTION/FURNISHING OF CLINICAL SERVICES BLOCK AT THE PERMANENT SITE	ONGOING	88,000,000
ERGP25170644	DRILLING OF BOREHOLE/RETICULATION OF WATER AT THE PERMANENT SITE	ONGOING	11,200,000
ERGP25171472	CONSTRUCTION/FURNISHING OF 3 WING OUT-PATIENT DEPARTMENT/ADMINISTRATIVE BLOCK AT THE PERMANENT SITE	ONGOING	75,540,057
ERGP25202592	COMPLETION OF COMMUNITY CLINIC/EMERGENCY UNIT AT PERMANENT SITE	NEW	62,900,000
ERGP25202597	ESTABLISHMENT OF SCHOOL OF HEALTH TECHNOLOGY: PHASE I	NEW	50,100,000
ERGP25202601	PROVISION OF ELECTRICITY/ALTERNATIVE SOURCE OF POWER SUPPLY IN THE SCHOOL OF PSYCHIATRIC AND MENTAL HEALTH	NEW	61,500,000
ERGP20243806	RENOVATION OF STAFF QUARTERS AND EQUIPMENT OF PRIMARY HEALTHCARE CENTRE IN EKUREKU, NGARABE LGA, CROSS RIVER STATE		100,000,000
ERGP20243807	RENOVATION OF MODEL PRIMARY HEALTH CENTRE IGBO IMABANA WARD I IN ABI LGA, CROSS RIVER STATE		50,000,000
ERGP20243809	MENTAL HEALTH AWARENESS CAMPAIGN IN CALABAR SOUTH LGA CROSS RIVER STATE		20,000,000
ERGP20243814	MEDICAL OUTREACH IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	20,000,000
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,634,914,236
21	PERSONNEL COST		2,892,241,812
2101	SALARY		1,655,370,233



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		1,655,370,233
21010101	SALARY		1,655,370,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,236,871,579
210201	ALLOWANCES		990,227,103
21020101	NON REGULAR ALLOWANCES		420,497,290
21020111	REGULAR ALLOWANCES		569,729,813
210202	SOCIAL CONTRIBUTIONS		246,644,476
21020201	NHIS		82,214,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,429,651
22	OTHER RECURRENT COSTS		187,297,025
2202	OVERHEAD COST		187,297,025
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
220202	UTILITIES - GENERAL		38,700,000
22020201	ELECTRICITY CHARGES		38,700,000
220203	MATERIALS & SUPPLIES - GENERAL		8,320,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,021,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,298,708
220204	MAINTENANCE SERVICES - GENERAL		18,406,417
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,201,466
22020402	MAINTENANCE OF OFFICE FURNITURE		3,148,834
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,041,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,004,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,010,317
220208	FUEL & LUBRICANTS - GENERAL		66,870,000
22020801	MOTOR VEHICLE FUEL COST		25,970,000
22020803	PLANT / GENERATOR FUEL COST		40,900,000
220210	MISCELLANEOUS		40,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		555,375,399
2302	CONSTRUCTION / PROVISION		555,375,399
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		555,375,399
23020104	CONSTRUCTION / PROVISION OF HOUSING		555,375,399
	TOTAL PERSONNEL		2,892,241,812
	TOTAL OVERHEAD		187,297,025
	TOTAL RECURRENT		3,079,538,837
	TOTAL CAPITAL		555,375,399
	TOTAL ALLOCATION		3,634,914,236
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25203325	CONSTRUCTION OF PHASE 1 OF SCHOOL OF PSYCHIATRIC NURSING COMPLEX	NEW	96,677,047
ERGP25203328	EQUIPPING & FURNISHING OF ENGINEERING & STORES DEPARTMENT	NEW	24,169,262
ERGP25203331	RE-CONSTRUCTION & REMODELLING OF MATERNAL CHILD COMPLEX & FEMALE PSYCHIATRIC WARD	NEW	32,418,000
ERGP25203334	CONSTRUCTION AND EQUIPPING OF LAUNDRY DEPARTMENT	NEW	40,089,785
ERGP25203338	CONSTRUCTION AND EQUIPPING OF MENTAL HEALTH PSYCHOLOGICAL SUPPORT AND DRUG REHABILITATION CENTER	ONGOING	342,021,305
ERGP20243815	MEDICAL OUTREACH IN ASKIRAUBA/HAWAL FEDERAL CONSTITUENCY, BORNO STATE	NEW	20,000,000
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		3,580,520,286
21	PERSONNEL COST		2,509,974,666
2101	SALARY		1,465,478,834
210101	SALARIES AND WAGES		1,465,478,834
21010101	SALARY		1,465,478,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,044,495,832
210201	ALLOWANCES		826,335,066
21020101	NON REGULAR ALLOWANCES		408,251,844
21020111	REGULAR ALLOWANCES		418,083,222
210202	SOCIAL CONTRIBUTIONS		218,160,766
21020201	NHIS		72,720,255
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,440,511
22	OTHER RECURRENT COSTS		188,444,660
2202	OVERHEAD COST		188,444,660
220201	TRAVEL & TRANSPORT - GENERAL		33,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,100,000
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		62,059,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,059,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		40,000,000
220205	TRAINING - GENERAL		17,500,000
22020501	LOCAL TRAINING		17,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,400,000
22020701	FINANCIAL CONSULTING		12,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		1,400,000
220208	FUEL & LUBRICANTS - GENERAL		41,500,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		31,500,000
220210	MISCELLANEOUS		4,885,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,385,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		3,500,000
23	CAPITAL EXPENDITURE		882,100,960
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		75,000,000
2302	CONSTRUCTION / PROVISION		711,100,960
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		711,100,960
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		711,100,960
2305	OTHER CAPITAL PROJECTS		96,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,000,000
23050101	RESEARCH AND DEVELOPMENT		96,000,000
	TOTAL PERSONNEL		2,509,974,666
	TOTAL OVERHEAD		188,444,660
	TOTAL RECURRENT		2,698,419,326
	TOTAL CAPITAL		882,100,960



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
TOTAL ALLOCATION			3,580,520,286
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25203840	COMPLETION CONSTRUCTION, EQUIPPING AND FURNISHING OF CHILD AND ADOLESCENT COMPLEX	NEW	10,398,021
ERGP25203852	CONSTRUCTION, EQUIPING AND FURNISHING FO SCHOOL OF POST BASIC NURSING	NEW	216,798,496
ERGP25203862	SUPPLY OF TWO(2) MOTORISED PATIENTS TROLLEY	NEW	75,000,000
ERGP25212869	CONSTRUCTION OF A 100 SEAT ICT EQUIPPED HALL AND RENOVATION OF THE HOSPITAL BOARD ROOM AND CONFERENCE HALL AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, KWARE, SOKOTO STATE	NEW	350,000,000
ERGP27203752	COMPLETION OF CONSTRUCTION , FURNISHING AND EQUIPPING OF MULTIPURPOSE STUDENT HOSTEL	NEW	133,904,443
ERGP30203869	STRENGTHENING MENTAL HEALTH CARE ACCESS AND LINKAGE IN NORTH WESTERN NIGERIA	NEW	96,000,000
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,013,763,617
21	PERSONNEL COST		5,023,818,449
2101	SALARY		3,241,787,240
210101	SALARIES AND WAGES		3,241,787,240
21010101	SALARY		3,241,787,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,782,031,209
210201	ALLOWANCES		1,297,424,181
21020101	NON REGULAR ALLOWANCES		278,132,609
21020111	REGULAR ALLOWANCES		1,019,291,572
210202	SOCIAL CONTRIBUTIONS		484,607,028
21020201	NHIS		161,535,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,071,352
22	OTHER RECURRENT COSTS		289,129,864
2202	OVERHEAD COST		289,129,864
220201	TRAVEL& TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		75,400,000
22020201	ELECTRICITY CHARGES		67,200,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,400,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		1,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		31,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
22020406	OTHER MAINTENANCE SERVICES		4,600,000
220205	TRAINING - GENERAL		6,700,000
22020501	LOCAL TRAINING		6,700,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		67,629,864
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		55,629,864
22020806	COOKING GAS/FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		5,100,000
22020902	INSURANCE PREMIUM		5,100,000
220210	MISCELLANEOUS		51,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021007	WELFARE PACKAGES		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		700,815,304
2301	FIXED ASSETS PURCHASED		95,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		95,000,000
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010113	PURCHASE OF COMPUTERS		17,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		3,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		45,000,000
2303	REHABILITATION / REPAIRS		535,815,304
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		535,815,304
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		535,815,304
	TOTAL PERSONNEL		5,023,818,449
	TOTAL OVERHEAD		289,129,864
	TOTAL RECURRENT		5,312,948,313
	TOTAL CAPITAL		700,815,304
	TOTAL ALLOCATION		6,013,763,617
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132477	REHABILITATION OF ALL WARDS	ONGOING	25,000,000
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING	30,815,304
ERGP25149787	PROCUREMENT OF ECG MACHINE SPHMANOMETER AND HOSPITAL BEDS	ONGOING	30,000,000
ERGP25151799	PROCUREMENT OF UTILITY VEHICLES	ONGOING	40,000,000
ERGP25156637	PROCUREMENT OF LASERJET PRINTERS	ONGOING	3,000,000
ERGP25156645	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	5,000,000
ERGP25159885	REHABILITATION OF HOSPITAL FACILITY (CONSULTING ROOMS, CLINIC AREAS AND BUILDINGS	ONGOING	10,000,000
ERGP25167689	PROCUREMENT OF COMPUTER SYSTEMS	ONGOING	17,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25167691	CONSTRUCTION OF TELE-PSYCHIATRIC CENTRE TO INCLUDE A HALL, SEMINAR ROOMS AND OFFICES	ONGOING	235,000,000
ERGP25167692	EXPANSION AND REMODELLING OF THE OUT-PATIENT CLINIC	ONGOING	235,000,000
ERGP25203979	DEDICATED ELECTRICITY LINE FOR OSHODI ANNEX	ONGOING	45,000,000
ERGP25204006	CONSTRUCTION OF SCHOOL OF POST BASIC NURSING HOSTEL	ONGOING	25,000,000
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,350,856,621
21	PERSONNEL COST		4,189,892,083
2101	SALARY		2,459,405,960
210101	SALARIES AND WAGES		2,459,405,960
21010101	SALARY		2,459,405,960
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,730,486,123
210201	ALLOWANCES		1,363,236,287
21020101	NON REGULAR ALLOWANCES		498,416,090
21020111	REGULAR ALLOWANCES		864,820,197
210202	SOCIAL CONTRIBUTIONS		367,249,836
21020201	NHIS		122,416,612
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		244,833,224
22	OTHER RECURRENT COSTS		186,952,251
2202	OVERHEAD COST		186,952,251
220201	TRAVEL & TRANSPORT - GENERAL		6,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		25,000,000
22020201	ELECTRICITY CHARGES		25,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020309	UNIFORMS & OTHER CLOTHING		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		132,452,251
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		129,452,251
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		9,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		9,000,000
23	CAPITAL EXPENDITURE		974,012,287
2302	CONSTRUCTION / PROVISION		786,014,458
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		786,014,458
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		651,014,458
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		187,997,829
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		187,997,829
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		187,997,829
	TOTAL PERSONNEL		4,189,892,083
	TOTAL OVERHEAD		186,952,251
	TOTAL RECURRENT		4,376,844,334
	TOTAL CAPITAL		974,012,287



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	TOTAL ALLOCATION	5,350,856,621
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25168162	COMPLETION OF THE CONSTRUCTION OF PSYCHOGERIATRIC WARD AT ARO	ONGOING	30,571,139
ERGP25168168	COMPLETION OF THE CONSTRUCTION OF PURPOSE-BUILT PHYSIOTHERAPY BUILDING AT ARO	ONGOING	8,000,000
ERGP25168177	COMPLETION OF THE RENOVATION AND REMODELING OF ENVIRONMENTAL HEALTH UNIT, NUTRITION UNIT AND STATISTICS UNIT BUILDING AT ARO	ONGOING	5,696,669
ERGP25168191	COMPLETION OF THE REROOFING, EXPANSION AND RENOVATION OF PATIENTS CAFETERIA TO INCORPORATE DRAINAGE FOR FLOOD CONTROL AT THE LANTORO ANNEXE OF THE HOSPITAL	ONGOING	30,571,139
ERGP25168198	COMPLETION OF THE EXPANSION, REROOFING AND REMODELING OF THE HOSPITAL MORTUARY AT ARO	ONGOING	26,974,535
ERGP25168203	COMPLETION OF THE RECONSTRUCTION OF THE HOSPITAL MAIN GATE WITH SECURITY POST AND GATE-LODGE AT ARO	ONGOING	18,939,152
ERGP25194114	COMPLETION OF THE CONSTRUCTION OF CLINICAL CALL DUTY BUILDING INCLUDING EXPANSION OF SUPERVISORY OFFICE AT LANTORO ANNEXE	ONGOING	93,468,726
ERGP25194117	COMPLETION OF THE CONSTRUCTION OF PURPOSE BUILT PHARMACY/LABORATORY BUILDING AT LANTORO ANNEXE OF THE HOSPITAL	ONGOING	71,474,593
ERGP25202402	PROCUREMENT AND INSTALLATION OF SOLAR PANEL SYSTEM IN FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO ABEOKUTA	NEW	50,000,000
ERGP25202407	CONSTRUCTION OF INTERNAL ROAD NETWORK WITHIN FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO AND LANTORO ANNEX OF THE HOSPITAL (PHASE I)	NEW	20,000,000
ERGP25202412	EXPANSION OF ELECTRONIC MEDICAL RECORDS (EMR) IN THE FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO ABEOKUTA	NEW	30,000,000
ERGP25202417	CONTROL OF EROSION AND DRAINAGE CONSTRUCTION AT THE FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO TO PREVENT FURTHER DAMAGES TO SEVERAL BUILDINGS	NEW	20,000,000
ERGP25202420	CONSTRUCTION OF EXTENSION OF THE PSYCHOGERIATRIC WARD AT ARO ABEOKUTA (PHASE II)	NEW	20,000,000
ERGP25202426	RENOVATION OF THE MAIN LIBRARY BUILDING AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, ARO, ABEOKUTA	NEW	22,000,000
ERGP25202431	RENOVATION OF THE SOCIAL WORKS DEPARTMENT'S BUILDING AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, ARO, ABEOKUTA	NEW	25,000,000
ERGP25202435	RENOVATION OF THE HOSPITAL MAIN STORES BUILDING AT FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO ABEOKUTA	NEW	28,816,334
ERGP25202443	RENOVATION OF FIRM B FEMALE SECTION AT LANTORO ANNEXE OF THE FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO	NEW	30,000,000
ERGP25202455	CONSTRUCTION OF OVERHEAD TANK AND UNDERGROUND WATER SURFACE IN FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO	NEW	15,000,000
ERGP20249728	CONSTRUCTION OF A TWO-STORY BUILDING POSTGRADUATE COMPLEX, HOUSING THE PROVOST AND MEDICAL DIRECTOR'S OFFICE AND OTHER HOSPITAL CONSULTANTS AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, ARO, ABEOKUTA. OGUN STATE.	NEW	427,500,000
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	LINE ITEM		AMOUNT



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		903,659,588
21	PERSONNEL COST		543,480,578
2101	SALARY		388,107,728
210101	SALARIES AND WAGES		388,107,728
21010101	SALARY		388,107,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,372,850
210201	ALLOWANCES		97,156,691
21020101	NON REGULAR ALLOWANCES		29,601,829
21020111	REGULAR ALLOWANCES		67,554,862
210202	SOCIAL CONTRIBUTIONS		58,216,159
21020201	NHIS		19,405,386
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,810,773
22	OTHER RECURRENT COSTS		45,253,579
2202	OVERHEAD COST		45,253,579
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	UTILITIES - GENERAL		4,228,000
22020201	ELECTRICITY CHARGES		1,728,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,375,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020303	NEWSPAPERS		175,579
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,200,000
220204	MAINTENANCE SERVICES - GENERAL		1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
220205	TRAINING - GENERAL		7,350,000
22020501	LOCAL TRAINING		7,350,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
220210	MISCELLANEOUS		10,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021009	SPORTING ACTIVITIES		2,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		314,925,431
2301	FIXED ASSETS PURCHASED		215,925,431
230101	PURCHASE OF FIXED ASSETS - GENERAL		215,925,431
23010101	PURCHASE / ACQUISITION OF LAND		32,500,000
23010105	PURCHASE OF MOTOR VEHICLES		61,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,200,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,225,431
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		7,000,000
2305	OTHER CAPITAL PROJECTS		99,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		99,000,000
23050101	RESEARCH AND DEVELOPMENT		84,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000



2024 APPROPRIATION ACT			AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		543,480,578
	TOTAL OVERHEAD		45,253,579
	TOTAL RECURRENT		588,734,157
	TOTAL CAPITAL		314,925,431
	TOTAL ALLOCATION		903,659,588
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192473	PROVISION OF OFFICE FURNITURE AND FITTINGS FOR ALL DEPARTMENT	ONGOING	10,200,000
ERGP23192478	PROVISION OF TEACHING AIDS AND LEARNING EQUIPMENT FOR THE COLLEGE	ONGOING	6,225,431
ERGP23192827	PROVISION LIBRARY BOOKS AND EQUIPMENT FOR THE COLLEGE LIBRARY	ONGOING	25,000,000
ERGP25114141	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDEN	ONGOING	61,000,000
ERGP25114142	PROVISION OF MEDICAL EQUIPMENT	ONGOING	45,000,000
ERGP25114144	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	ONGOING	12,000,000
ERGP25114147	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME	ONGOING	30,000,000
ERGP26192480	PROVISION OF SPORTING/ GAMING EQUIPMENTS FOR STAFF	ONGOING	7,000,000
ERGP29192497	PROVISION OF DESKTOP AND LAPTOP COMPUTERS FOR DESK OFFICERS	ONGOING	20,000,000
ERGP29192531	PROVISION OF COMPUTER SOFTWARE FOR RESEARCH WORK ANALYSIS AND TRAINING	ONGOING	15,000,000
ERGP29192547	PROVISION OF PHOTOCOPYING MACHINE FOR ALL DEPARTMENT	ONGOING	9,000,000
ERGP30192452	PROVISION OF LAND FOR BOTANICAL GARDEN FOR REMEDIES PRODUCTION	ONGOING	32,500,000
ERGP30192528	COLLECTION OF BIOLOGICAL SAMPLES OF MEDICINAL PLANTS IDENTIFIED	ONGOING	12,000,000
ERGP30192843	ADVOCACY AND SENSITIZATION OF THE GENERAL PUBLIC ON COMPLEMENTARY AND ALTERNATIVE MEDICINE PRACTICE IN NIGERIA	ONGOING	30,000,000
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,623,144,966
21	PERSONNEL COST		2,727,655,386
2101	SALARY		1,688,718,801
210101	SALARIES AND WAGES		1,688,718,801
21010101	SALARY		1,688,718,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,038,936,585
210201	ALLOWANCES		787,289,823
21020101	NON REGULAR ALLOWANCES		241,227,691
21020111	REGULAR ALLOWANCES		546,062,132
210202	SOCIAL CONTRIBUTIONS		251,646,762
21020201	NHIS		83,882,254
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,764,508
22	OTHER RECURRENT COSTS		186,477,429
2202	OVERHEAD COST		186,477,429
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	UTILITIES - GENERAL		31,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		6,977,429
22020606	CLEANING AND FUMIGATION SERVICES		6,977,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	MISCELLANEOUS		60,500,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		12,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		709,012,151
2301	FIXED ASSETS PURCHASED		85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
2302	CONSTRUCTION / PROVISION		205,910,604
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		205,910,604
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,084,728
23020114	CONSTRUCTION / PROVISION OF ROADS		85,825,876
2303	REHABILITATION / REPAIRS		339,101,547
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		339,101,547
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		319,987,497
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,114,050
2304	PRESERVATION OF THE ENVIRONMENT		44,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		44,000,000
23040102	EROSION & FLOOD CONTROL		44,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		15,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		19,500,000
	TOTAL PERSONNEL		2,727,655,386
	TOTAL OVERHEAD		186,477,429
	TOTAL RECURRENT		2,914,132,815
	TOTAL CAPITAL		709,012,151
	TOTAL ALLOCATION		3,623,144,966
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING	5,251,923
ERGP25154966	INTERNAL ROAD TARRING AT PERMANENT SITE, BENIN CITY	ONGOING	85,825,876
ERGP25170621	CONSTRUCTION OF MEDICAL CENTER AT THE NEW SITE	ONGOING	114,832,805
ERGP25170627	RECONSTRUCTION/REMODELING OF DILAPIDATED COLONIAL ERA WARD AT USELU	ONGOING	244,987,497
ERGP25203900	FURNISHING AND EQUIPPING OF THE COMPLETED SCHOOL OF OCCUPATIONAL THERAPY	NEW	85,000,000
ERGP25203967	REVAMPING OF DILAPIDATED FACILITIES IN THE HOSPITAL	NEW	75,000,000
ERGP25203978	COMPUTERIZATION OF THE HOSPITAL (PHASE I)	NEW	19,500,000
ERGP25203992	FLOOD AND EROSION CONTROL AT THE HOSPITAL (PHASE I)	NEW	44,000,000
ERGP25204003	DRUG ADDICTION CONTROL: CURBING THE INCREASING USE AND ABUSE OF ILLICIT DRUGS BY THE NIGERIAN YOUTH. SENSITIZATION PROGRAMME ACROSS COMMUNITIES IN THE CATCHMENT AREAS OF THE HOSPITAL. (PHASE I)	NEW	15,500,000
ERGP25204019	MODERNIZING/UPGRADE OF THE HOSPITAL STORES AT USELU SITE	NEW	19,114,050
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,576,851,880
21	PERSONNEL COST		5,588,253,323
2101	SALARY		3,450,808,741
210101	SALARIES AND WAGES		3,450,808,741
21010101	SALARY		3,450,808,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,137,444,582
210201	ALLOWANCES		1,621,484,329
21020101	NON REGULAR ALLOWANCES		368,449,315
21020111	REGULAR ALLOWANCES		1,253,035,014
210202	SOCIAL CONTRIBUTIONS		515,960,253
21020201	NHIS		171,986,751
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		343,973,502
22	OTHER RECURRENT COSTS		245,645,814
2202	OVERHEAD COST		245,645,814
220201	TRAVEL & TRANSPORT - GENERAL		4,925,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,925,811
220202	UTILITIES - GENERAL		54,250,000
22020201	ELECTRICITY CHARGES		54,250,000
220203	MATERIALS & SUPPLIES - GENERAL		56,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	TRAINING - GENERAL		2,049,993
22020501	LOCAL TRAINING		2,049,993
220206	OTHER SERVICES - GENERAL		9,000,000
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,325,000
22020701	FINANCIAL CONSULTING		4,500,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		825,000
220208	FUEL & LUBRICANTS - GENERAL		48,564,486
22020801	MOTOR VEHICLE FUEL COST		10,575,000
22020803	PLANT / GENERATOR FUEL COST		37,989,486
220209	FINANCIAL CHARGES - GENERAL		2,200,000
22020902	INSURANCE PREMIUM		2,200,000
220210	MISCELLANEOUS		54,430,524
22021002	HONORARIUM & SITTING ALLOWANCE		2,069,349
22021007	WELFARE PACKAGES		4,361,175
22021036	PAYMENT FOR OUTSOURCED SERVICES		48,000,000
23	CAPITAL EXPENDITURE		742,952,743
2302	CONSTRUCTION / PROVISION		682,952,743
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		682,952,743
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		682,952,743
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,000,000
	TOTAL PERSONNEL		5,588,253,323
	TOTAL OVERHEAD		245,645,814
	TOTAL RECURRENT		5,833,899,137
	TOTAL CAPITAL		742,952,743
	TOTAL ALLOCATION		6,576,851,880
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	412,773,818
ERGP25168492	CONSTRUCTION OF 80 BEDDED STUDENT HOSTEL	ONGOING	58,178,925
ERGP25188549	PURCHASE OF SOLAR POWER FOR WARDS AND OFFICES	ONGOING	40,000,000
ERGP25188585	RENOVATION OF WARDS AND OFFICES	ONGOING	112,000,000
ERGP25203954	PURCHASE OF THEATRE EQUIPMENT	ONGOING	100,000,000
ERGP20244310	COMPLETION OF PRIMARY HEALTHCARE CENTRE UBAHU NANKA IN ORUMBA NORTH LGA ANAMRA STATE		20,000,000
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,227,028,177
21	PERSONNEL COST		5,362,221,983
2101	SALARY		3,335,926,139
210101	SALARIES AND WAGES		3,335,926,139
21010101	SALARY		3,335,926,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,026,295,844
210201	ALLOWANCES		1,527,567,982
21020101	NON REGULAR ALLOWANCES		367,079,832
21020111	REGULAR ALLOWANCES		1,160,488,150
210202	SOCIAL CONTRIBUTIONS		498,727,862
21020201	NHIS		166,242,621
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,485,241
22	OTHER RECURRENT COSTS		233,765,417
2201	SOCIAL BENEFITS		3,765,417
220101	SOCIAL BENEFITS		3,765,417
22010103	DEATH BENEFITS		3,765,417
2202	OVERHEAD COST		230,000,000
220201	TRAVEL & TRANSPORT - GENERAL		60,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		110,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		100,000,000
220210	MISCELLANEOUS		40,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		631,040,777
2301	FIXED ASSETS PURCHASED		218,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		218,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		218,000,000
2302	CONSTRUCTION / PROVISION		203,040,777
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		203,040,777
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		173,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,040,777
2303	REHABILITATION / REPAIRS		210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		210,000,000
	TOTAL PERSONNEL		5,362,221,983
	TOTAL OVERHEAD		233,765,417
	TOTAL RECURRENT		5,595,987,400
	TOTAL CAPITAL		631,040,777
	TOTAL ALLOCATION		6,227,028,177
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12151746	CONSTRUCTION OF 7 KILOMETER RING ROAD NETWORK PHASE III	ONGOING	30,040,777
ERGP25114162	PURCHASE OF MEDICAL EQUIPMENT (THEATRE, RADIOLOGY, PATHOLOGY, PHYSIOTHERAPY, OCCUPATIONAL THERAPY AND PROSTHETICS AND ORTHOTICS)	ONGOING	100,000,000
ERGP25153342	EXPANSION OF POST BASIC NURSING SCHOOLS	ONGOING	48,000,000
ERGP25171103	PURCHASE OF UTILITY VEHICLES	ONGOING	60,000,000
ERGP25171139	CONSTRUCTION OF STORE COMPLEX	ONGOING	25,000,000
ERGP25198305	CONSTRUCTION AND EQUIPPING OF REHABILITATION COMPLEX, NEW PHYSIOTHERAPY COMPLEX, PROVISION OF IMAGE INTENSIFIER FOR SPINE, ACCIDENT AND EMERGENCY THEATRES, PROVISION OF ALTERNATE SOURCE OF POWER SUPPLY (SOLAR ENERGY)	ONGOING	10,000,000
ERGP25198306	PROCUREMENT OF HOSPITAL EQUIPMENTS AND PROVISION OF X RAY MACHINES	ONGOING	80,000,000
ERGP29205801	PROVISION OF ELECTRONIC HEALTH RECORD (EHR) FACILITIES	ONGOING	20,000,000
ERGP3151771	RENEVATION OF WARDS	ONGOING	150,000,000
ERGP3151864	CONSTRUCTION OF GENERAL OUTPATIENT DEPARTMENT	ONGOING	60,000,000
ERGP3152597	SETTLEMENT OF LIABILITIES FOR COMPLETED PROJECTS	ONGOING	30,000,000
ERGP10205873	PROVISION OF ALTERNATIVE SOURCE OF POWER (SOLAR)	ONGOING	18,000,000
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	LINE ITEM		AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
2	EXPENDITURE	6,567,727,022
21	PERSONNEL COST	5,218,384,138
2101	SALARY	3,242,401,499
210101	SALARIES AND WAGES	3,242,401,499
21010101	SALARY	3,242,401,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,975,982,639
210201	ALLOWANCES	1,491,283,472
21020101	NON REGULAR ALLOWANCES	408,706,295
21020111	REGULAR ALLOWANCES	1,082,577,177
210202	SOCIAL CONTRIBUTIONS	484,699,167
21020201	NHIS	161,566,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	323,132,778
22	OTHER RECURRENT COSTS	237,991,924
2202	OVERHEAD COST	237,991,924
220201	TRAVEL & TRANSPORT - GENERAL	34,052,533
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,480,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,571,950
220202	UTILITIES - GENERAL	10,072,963
22020201	ELECTRICITY CHARGES	6,451,980
22020202	TELEPHONE CHARGES	522,599
22020203	INTERNET ACCESS CHARGES	313,559
22020205	WATER RATES	2,090,396
22020206	SEWERAGE CHARGES	694,429
220203	MATERIALS & SUPPLIES - GENERAL	21,688,093
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,159,606
22020302	BOOKS	322,235
22020303	NEWSPAPERS	665,826
22020304	MAGAZINES & PERIODICALS	1,297,195
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,692,953
22020306	PRINTING OF SECURITY DOCUMENTS	1,550,278
22020309	UNIFORMS & OTHER CLOTHING	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	19,946,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,424,009
22020402	MAINTENANCE OF OFFICE FURNITURE	1,491,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,219,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,348,037
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,898,575
22020406	OTHER MAINTENANCE SERVICES	3,565,068
220205	TRAINING - GENERAL	10,870,434
22020501	LOCAL TRAINING	10,870,434
220206	OTHER SERVICES - GENERAL	28,283,813
22020601	SECURITY CHARGES	7,921,470
22020606	CLEANING AND FUMIGATION SERVICES	20,362,343
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,367,732
22020701	FINANCIAL CONSULTING	1,062,548
22020702	INFORMATION TECHNOLOGY CONSULTING	737,387
22020703	LEGAL SERVICES	1,567,797
220208	FUEL & LUBRICANTS - GENERAL	34,051,064
22020801	MOTOR VEHICLE FUEL COST	3,860,383
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,637,008
22020803	PLANT / GENERATOR FUEL COST	23,553,673
220209	FINANCIAL CHARGES - GENERAL	3,951,654



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,055
22020902	INSURANCE PREMIUM		3,522,599
220210	MISCELLANEOUS		71,706,974
22021003	PUBLICITY & ADVERTISEMENTS		1,062,234
22021006	POSTAGES & COURIER SERVICES		631,717
22021007	WELFARE PACKAGES		522,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,474,669
22021036	PAYMENT FOR OUTSOURCED SERVICES		68,015,755
23	CAPITAL EXPENDITURE		1,111,350,960
2301	FIXED ASSETS PURCHASED		322,500,960
230101	PURCHASE OF FIXED ASSETS - GENERAL		322,500,960
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		202,500,960
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		331,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		331,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		2,250,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		243,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,650,000
2303	REHABILITATION / REPAIRS		455,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		455,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		455,000,000
2305	OTHER CAPITAL PROJECTS		2,350,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,350,000
23050101	RESEARCH AND DEVELOPMENT		2,350,000
	TOTAL PERSONNEL		5,218,384,138
	TOTAL OVERHEAD		237,991,924
	TOTAL RECURRENT		5,456,376,062
	TOTAL CAPITAL		1,111,350,960
	TOTAL ALLOCATION		6,567,727,022
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10191671	SUPPLY AND INSTALLATION OF ALTERNATIVE POWER SUPPLY EQUIPMENT IN THE WARDS AND OFFICES	ONGOING	30,000,000
ERGP25152707	CONSTRUCTION OF GOPD COMPLEX AND EQUIPING	ONGOING	10,000,000
ERGP25152873	REHABILITATION OF WARDS AND OFFICES	ONGOING	65,000,000
ERGP25158952	PURCHASE OF CRITICAL MEDICAL EQUIPMENT	ONGOING	50,000,000
ERGP25171719	PURCHASE OF AMBULANCE AND SERVICE VEHICLES	ONGOING	50,000,000
ERGP25171722	PROCUREMENT OF RADIOLOGY EQUIPMENT	ONGOING	70,000,000
ERGP25171727	UPGRADE OF THE PROSTHETIC/ORTHOTICS TECHNOLOGY AND EQUIPMENT IN THE WORKSHOP	ONGOING	2,500,960
ERGP25191668	CONSTRUCTION AND EQUIPING OF TWELVE SUIT THEATRE	ONGOING	140,000,000
ERGP25191670	INSTALLATION OF CCTV/SECURITY CAMERA IN THE WARDS AND GATES	ONGOING	20,000,000
ERGP25191673	PROCUREMENT OF HOSPITAL MATERIALS AND PERSONAL PROTECTIVE EQUIPMENT	ONGOING	40,000,000
ERGP25191674	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	20,000,000
ERGP25198312	SUPPLY OF THEATRE AND CONSUMMABLES	ONGOING	40,000,000
ERGP25202288	FREE MEDICAL OUTREACH PROGRAM AND MEDICAL EDUCATION AND CONSTRUCTION OF HOSTEL BLOCK	NEW	2,350,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25202301	RECONSTRUCTION OF NATIONAL ORTH. HOSPITAL ENUGU DELAPIDATED PERIMETER FENCE AND SECURITY WIRES	NEW	3,400,000
ERGP25202344	CONSTRUCTION OF ULTRAMODERN LABORATORY BUILDING	NEW	2,400,000
ERGP25203820	CONSTRUCTION OF OXYGEN PLANT HOUSE AND INSTALLATION OF OXYGEN AND MEDICAL GAS PROCESSING EQUIPMENT AT NOH, ENUGU	NEW	2,600,000
ERGP25203842	CONSTRUCTION AND EQUIPMENT OF MODERN CHILDREN'S WARD AT NOH, ENUGU	NEW	2,100,000
ERGP27171721	CONSTRUCTION OF ACCOUNTS AND AUDIT DEPARTMENT COMPLEX	ONGOING	50,000,000
ERGP27202280	CONSTRUCTION OF FEMALE STUDENTS HOSTEL	NEW	80,000,000
ERGP27202289	CONSTRUCTION OF COLLEGE OF NURSING SCIENCE CLASSROOM BLOCK	NEW	3,000,000
ERGP27202293	CONSTRUCTION OF 500 BEDDED NURSING STUDENTS HOSTEL COMPLEX	NEW	2,650,000
ERGP27202309	CONSTRUCTION OF RESIDENT DOCTORS QUARTER AND EQUIPPING	NEW	2,250,000
ERGP27211426	PURCHASE AND RECONSTRUCTION OF BLOCK OF HOSTEL FLATS FOR ORIENTATION AND ORTHOPAEDIC NURSES AT NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	NEW	3,100,000
ERGP28171716	CONSTRUCTION AND INSTALLATION OF RAIN COLLECTORS, WATER RESERVOIR AND WATER TREATMENT PLANT	ONGOING	30,000,000
ERGP20244309	SUPPLY AND INSTALLATION OF ALTERNATIVE POWER SOURCE (SOLAR) IN SELECTED PRIMARY HEALTHCARE CENTRES (phc) IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		200,000,000
ERGP20244311	MEDICAL OUTREACH IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	20,000,000
ERGP20246468	CONSTRUCTION AND EQUIPPING OF THE NATIONAL ORTHOPAEDIC HOSPITAL ENUGU OUT POST AT MGBOKO-AKU COMMUNITY, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20246731	MEDICAL OUTREACH IN IGBO-EZE SOUTH LGA (OUTPOST MGOKO AKU), IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW	50,000,000
ERGP20244312	PROVISION OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTERS IN AMOGWU AKU IN IGBO-ITITI/UZO-UWANI FEDERAL CONSTITUENCY, ENUGU STATE	NEW	20,000,000
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,995,922,501
21	PERSONNEL COST		2,936,941,209
2101	SALARY		1,916,799,396
210101	SALARIES AND WAGES		1,916,799,396
21010101	SALARY		1,916,799,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,020,141,813
210201	ALLOWANCES		734,282,962
21020101	NON REGULAR ALLOWANCES		198,054,000
21020111	REGULAR ALLOWANCES		536,228,962
210202	SOCIAL CONTRIBUTIONS		285,858,851
21020201	NHIS		95,286,284
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,572,567
22	OTHER RECURRENT COSTS		229,711,102
2202	OVERHEAD COST		229,711,102
220201	TRAVEL & TRANSPORT - GENERAL		15,921,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,921,166
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
220202	UTILITIES - GENERAL	45,950,000
22020201	ELECTRICITY CHARGES	24,200,000
22020202	TELEPHONE CHARGES	3,200,000
22020203	INTERNET ACCESS CHARGES	17,450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000
22020205	WATER RATES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	24,653,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	800,000
22020303	NEWSPAPERS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,567,890
22020309	UNIFORMS & OTHER CLOTHING	2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,985,423
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	19,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
220206	OTHER SERVICES - GENERAL	37,000,000
22020601	SECURITY CHARGES	20,000,000
22020606	CLEANING AND FUMIGATION SERVICES	17,000,000
220208	FUEL & LUBRICANTS - GENERAL	29,300,000
22020803	PLANT / GENERATOR FUEL COST	20,500,000
22020806	COOKING GAS/FUEL COST	8,800,000
220209	FINANCIAL CHARGES - GENERAL	550,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
22020902	INSURANCE PREMIUM	250,000
220210	MISCELLANEOUS	57,036,623
22021001	REFRESHMENT & MEALS	1,700,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	9,036,623
22021036	PAYMENT FOR OUTSOURCED SERVICES	45,000,000
23	CAPITAL EXPENDITURE	2,829,270,190
2301	FIXED ASSETS PURCHASED	2,660,181,818
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,660,181,818
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,660,181,818
2305	OTHER CAPITAL PROJECTS	169,088,372
230501	ACQUISITION OF NON TANGIBLE ASSETS	169,088,372
23050101	RESEARCH AND DEVELOPMENT	80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	89,088,372
	TOTAL PERSONNEL	2,936,941,209
	TOTAL OVERHEAD	229,711,102
	TOTAL RECURRENT	3,166,652,311
	TOTAL CAPITAL	2,829,270,190
	TOTAL ALLOCATION	5,995,922,501



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING	50,000,000
ERGP25114378	COMPUTER ACQUISITION AND SOFTWARE DESIGN	ONGOING	89,088,372
ERGP25119499	CONSTRUCTION/EQUIPING OF E-LIBRARY IN NATIONAL TB & LEPROSY TRAINING CENTRE SAYE ZARIA	ONGOING	150,000,000
ERGP25136184	FACILITY MANAGEMENT WITH FEEDING OF LEPROSY PATIENTS INCLUDING PROVISION OF ANCILIARY DRUGS	ONGOING	140,000,000
ERGP25136194	RENOVATION OF IDENTIFIED 6MDR - TB (1 PER GEO-POLITICAL ZONE)	ONGOING	80,000,000
ERGP30211436	CAPACITY BUILDING AND DEVELOPMENT HUMAN RESOURCE TRAINING OF STAFF CAPACITY IN NTBLTC SAYE ZARIA	NEW	100,000,000
ERGP30211459	CONDUCT OF MEDICAL OUTREACH SERVICES FOR TREATMENT OF WOMEN CHILDREN AND ELDERLY ON MALIRIA BP LEPROSY IPC AND MATERNAL INFANT MOTALITY IN NTBLTC ZARIA	NEW	80,000,000
ERGP20242467	CONDUCT OF FREE MEDICAL CONSULTATION, DEWORMING, DISTRIBUTION OF ESSENTIAL DRUGS, VITAL SIGNS CHECKING AND COUNSELING FOR INDIGENT PEOPLE IN B'DA/GBK/KCH LGAS OF NIGER STATE	ONGOING	90,909,091
ERGP20242468	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN, YOUTHS AND ELDERLY IN BIDA LGA, NIGER STATE	ONGOING	90,909,091
ERGP20241371	DEVELOPMENT OF CAPACITY IN VOCATIONAL SECTOR IN SCHOOLS AND PURCHASE OF TABLE TENNIS BOARD IN OBIO/AKPOR LGA, RIVERS STATE	NEW	100,000,000
ERGP20242474	MAINTENANCE AND SUPPLY OF MEDICAL EQUIPMENTS AND CONSUMABLES FOR COTTAGE HOSPITALS IN DAGBA KOTA AND NINWOYE VILLAGES, KATCHA LGAS, NIGER STATE	ONGOING	90,909,091
ERGP20242476	MAINTENANCE AND SUPPLY OF MEDICAL EQUIPMENTS AND CONSUMABLES FOR COTTAGE HOSPITALS IN KOCHI KOTA VILLAGE, GBAKO LGA, NIGER STATE	ONGOING	45,454,545
ERGP20242880	COMPLETION OF ELECTRIFICATION IN ARIKYA LAFIA/OBI FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	50,000,000
ERGP20242884	PROCUREMENT AND SUPPLY OF DRUGS AND MEDICAL EQUIPMENTS FOR SELECTED HOSPITALS IN GARKO/WUDIL FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20244376	SCHOLARSHIP, T. B. LEPROSY CENTRE, ZARIA	NEW	250,000,000
ERGP20244377	FREE MEDICAL OUTREACH, ZARIA, KADUNA STATE	NEW	200,000,000
ERGP20244378	WOMEN EMPOWERMENT, SOKOTO EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP20244379	SPONSORSHIP OF SPORT ACTIVITIES AT BAYELSA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246536	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT, OKOROAGU, ETCHE LGA, RIVERS EAST SENATORIAL DISTRICT		100,000,000
ERGP20245190	EMPOWERMENT OF YOUTH AND WOMEN IN FISH FRAMING	NEW	50,000,000
ERGP20245191	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT	NEW	50,000,000
ERGP20247364	FREE MEDICAL OUTREACH TO MEDICALLY CHALLENGED PERSONS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.	NEW	100,000,000
ERGP20246762	PROVISION OF MEDICAL OUTREACH ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000



2024 APPROPRIATION ACT AMOUNT		
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
CODE	LINE ITEM	AMOUNT
ERGP23173515	CONSTRUCTION OF 6 CLASS ROOM BLOCKS IN IJEBU ODE, OGUN STATE	NEW 60,000,000
ERGP23173516	RESURFACING OF ROAD IN IJEBU ODE, OGUN STATE	NEW 80,000,000
ERGP23173517	EMPOWERMENT OF WOMEN AND YOUTH IN IJEBU ODE, OGUN STATE	NEW 60,000,000
ERGP23173518	CONSTRUCTION OF GAS FIRE GENERATING PLANT IN TORU-ORUA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW 200,000,000
ERGP20249749	DRILLING OF 5 NO. OF MOTORIZED BOREHOLE WITH 4 NO. OF OVERHEAD TANKS EACH AT ZARIA, KADUNA STATE	NEW 72,000,000
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,105,178,662
21	PERSONNEL COST	9,802,496,635
2101	SALARY	5,820,106,798
210101	SALARIES AND WAGES	5,820,106,798
21010101	SALARY	5,820,106,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,982,389,837
210201	ALLOWANCES	3,111,034,876
21020101	NON REGULAR ALLOWANCES	908,615,272
21020111	REGULAR ALLOWANCES	2,202,419,604
210202	SOCIAL CONTRIBUTIONS	871,354,961
21020201	NHIS	290,451,654
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	580,903,307
22	OTHER RECURRENT COSTS	303,992,828
2202	OVERHEAD COST	303,992,828
220201	TRAVEL & TRANSPORT - GENERAL	41,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,000,000
220202	UTILITIES - GENERAL	80,000,000
22020201	ELECTRICITY CHARGES	80,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	82,184,835
22020801	MOTOR VEHICLE FUEL COST	8,500,000
22020803	PLANT / GENERATOR FUEL COST	73,684,835
220210	MISCELLANEOUS	95,507,993
22021002	HONORARIUM & SITTING ALLOWANCE	10,507,993
22021036	PAYMENT FOR OUTSOURCED SERVICES	85,000,000
23	CAPITAL EXPENDITURE	1,998,689,199
2301	FIXED ASSETS PURCHASED	519,667,822
230101	PURCHASE OF FIXED ASSETS - GENERAL	519,667,822
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	190,000,000
23010119	PURCHASE OF POWER GENERATING SET	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	189,667,822
2302	CONSTRUCTION / PROVISION	1,149,021,377
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,149,021,377
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	509,021,377
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	590,000,000
2303	REHABILITATION / REPAIRS	330,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	330,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		230,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
	TOTAL PERSONNEL		9,802,496,635
	TOTAL OVERHEAD		303,992,828
	TOTAL RECURRENT		10,106,489,463
	TOTAL CAPITAL		1,998,689,199
	TOTAL ALLOCATION		12,105,178,662
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25190385	CONSTRCUTION AND FURNISHING OF HOSPITAL GUEST HOUSE	ONGOING	100,000,000
ERGP25195193	CONSTRUCTION OF FEMALE TRAUMA/ORTHOPAEDIC WARD	ONGOING	159,021,377
ERGP25203396	FURNISHING OF NEWLY CONSTRUCTED NEWLY CONSTRUCTED NEW BORN AND OUT BORN	NEW	50,000,000
ERGP25203441	FURNISHING OF INTERN QUARTERS WITH FLATS	NEW	60,000,000
ERGP25203447	FURNISHING OF NEWLY CONSTRCTED STORES BUILDING	NEW	40,000,000
ERGP25203451	RENOVATION OF NEW SURGICAL/PAEDIATRICS WING OF THE 250 BEDDED WARD	NEW	140,000,000
ERGP25203459	UPGRADE OF OKPARA WARD B	NEW	90,000,000
ERGP25203462	UPGRADE OF ELECTRICAL POWER SYSTEM TO ACCOMMODATE EXPANSION	NEW	50,000,000
ERGP25203466	PROCUREMENT OF UROLOGICAL ENDOSCOPIC EQUIPMENT	NEW	100,000,000
ERGP25203471	PROCUREMENT OF VARIOUS MEDICAL EQUIPMENT FOR PSYCHIATRICS, DIALYSIS AND CSSD	NEW	50,000,000
ERGP25203473	PROCUREMENT OF EMR	NEW	39,667,822
ERGP25203481	PROCUREMENT OF ALTERNATIVE POWER SUPPLY FOR OUR OUTPOST AT OKAFIA IGBERE AND OTHER CRITICAL AREAS AT THE CENTRE	NEW	40,000,000
ERGP25203484	CONSTRCUTION OF NEW THEATRE COMPLEX TO HOUSE CSSD	NEW	250,000,000
ERGP25203487	CONSTRUCTION OF NEUROSURGICAL/BURNS/PLASTIC WARDS	NEW	250,000,000
ERGP25203490	PROCUREMENT OF UTILITY VEHICLES	NEW	100,000,000
ERGP25203491	FURNISHING OF NEWLY CONSTRCTED MICROBIOLOGY BUILDING	NEW	40,000,000
ERGP25203493	UPGRADE OF PHARMACY AND XRAY FURNISHING AND FITTINGS	NEW	100,000,000
ERGP20243897	CONSTRUCTION AND REHABILITATION OF ISUIKWUATO GENERAL HOSPITAL MBALANO, IN ISUIKWUATO/UMUNNE OCHI FEDERAL CONSTITUENCY OF ABIA STATE		150,000,000
ERGP20243898	CONSTRUCTION AND EQUIPMENT OF COTTAGE HOSPITAL IN UMUCHEIZE COMMUNITY UMUNNEOCHI/ISUIKWUATO FEDERAL CONSTITUENCY OF ABIA STATE		150,000,000
ERGP20245013	FURNISHING, AND EQUIPPING OF HEALTH CENTER IN OLOKO, ABIA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
0521027018 FEDERAL MEDICAL CENTRE, OWO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,887,348,375
21	PERSONNEL COST		8,172,210,424
2101	SALARY		5,072,537,002
210101	SALARIES AND WAGES		5,072,537,002
21010101	SALARY		5,072,537,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,099,673,422
210201	ALLOWANCES		2,340,453,930
21020101	NON REGULAR ALLOWANCES		595,873,541



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CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		1,744,580,389
210202	SOCIAL CONTRIBUTIONS		759,219,492
21020201	NHIS		253,073,164
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		506,146,328
22	OTHER RECURRENT COSTS		251,578,731
2202	OVERHEAD COST		251,578,731
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220204	MAINTENANCE SERVICES - GENERAL		30,578,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,578,731
220208	FUEL & LUBRICANTS - GENERAL		83,000,000
22020803	PLANT / GENERATOR FUEL COST		83,000,000
220210	MISCELLANEOUS		98,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		98,000,000
23	CAPITAL EXPENDITURE		1,463,559,220
2301	FIXED ASSETS PURCHASED		900,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		900,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		800,000,000
2302	CONSTRUCTION / PROVISION		203,559,220
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		203,559,220
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		83,559,220
2303	REHABILITATION / REPAIRS		360,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		360,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		260,000,000
23030113	REHABILITATION / REPAIRS - ROADS		100,000,000
	TOTAL PERSONNEL		8,172,210,424
	TOTAL OVERHEAD		251,578,731
	TOTAL RECURRENT		8,423,789,155
	TOTAL CAPITAL		1,463,559,220
	TOTAL ALLOCATION		9,887,348,375
0521027018 FEDERAL MEDICAL CENTRE, OWO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18125276	PURCHASE OF MOTOR VEHICLES	ONGOING	100,000,000
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS / EMR EQUIPMENTS	ONGOING	200,000,000
ERGP25114206	COMPLETION OF CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT BUILDING	ONGOING	58,559,220
ERGP25138903	RENOVATION OF HOSPITAL WARDS / BUILDINGS	ONGOING	150,000,000
ERGP25155757	PROCUREMENT OF ASSET REGISTER	ONGOING	25,000,000
ERGP25172546	CONSTRUCTION OF GUEST HOUSE	ONGOING	20,000,000
ERGP25189428	RENOVATION / CONSTRUCTION OF INTERN QUARTER	ONGOING	100,000,000
ERGP25203365	RENOVATION OF NEW ADMINISTRATIVE BLOCK	ONGOING	100,000,000
ERGP25203477	EQUIPPING OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	250,000,000
ERGP25203497	LANDSCAPING OF HOSPITAL PREMISES	ONGOING	100,000,000
ERGP25212881	SUPPLY OF HOSPITAL EQUIPMENT AND FURNITURE TO FEDERAL MEDICAL CENTRE, OWO, ONDO STATE	NEW	350,000,000
ERGP20243896	MEDICAL OUTREACH TO SOME INDIGENES OF IGBOTAKO, ONDO STATE	NEW	10,000,000
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,265,362,914



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21	PERSONNEL COST		12,133,111,359
2101	SALARY		7,649,749,096
210101	SALARIES AND WAGES		7,649,749,096
21010101	SALARY		7,649,749,096
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,483,362,263
210201	ALLOWANCES		3,337,560,957
21020101	NON REGULAR ALLOWANCES		683,821,556
21020111	REGULAR ALLOWANCES		2,653,739,401
210202	SOCIAL CONTRIBUTIONS		1,145,801,306
21020201	NHIS		381,933,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		763,867,537
22	OTHER RECURRENT COSTS		219,037,682
2202	OVERHEAD COST		219,037,682
220201	TRAVEL & TRANSPORT - GENERAL		7,493,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,802,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,691,667
220202	UTILITIES - GENERAL		37,337,954
22020201	ELECTRICITY CHARGES		37,337,954
220203	MATERIALS & SUPPLIES - GENERAL		53,220,000
22020309	UNIFORMS & OTHER CLOTHING		53,220,000
220204	MAINTENANCE SERVICES - GENERAL		8,655,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,655,603
220208	FUEL & LUBRICANTS - GENERAL		94,407,401
22020803	PLANT / GENERATOR FUEL COST		94,407,401
220210	MISCELLANEOUS		17,922,858
22021036	PAYMENT FOR OUTSOURCED SERVICES		17,922,858
23	CAPITAL EXPENDITURE		25,913,213,873
2301	FIXED ASSETS PURCHASED		24,848,140,024
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,848,140,024
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		24,848,140,024
2302	CONSTRUCTION / PROVISION		750,073,849
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		750,073,849
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		656,040,625
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		94,033,224
2303	REHABILITATION / REPAIRS		130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,000,000
2305	OTHER CAPITAL PROJECTS		185,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		185,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		185,000,000
	TOTAL PERSONNEL		12,133,111,359
	TOTAL OVERHEAD		219,037,682
	TOTAL RECURRENT		12,352,149,041
	TOTAL CAPITAL		25,913,213,873
	TOTAL ALLOCATION		38,265,362,914
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25149238	CONSTRUCTION AND EQUIPPING OF CHILDREN ACCIDENT & EMERGENCY WARD	ONGOING	80,000,000
ERGP25149242	CONSTRUCTION OF LAUNDRY AND CATERING SERVICES	ONGOING	30,000,000
ERGP25149243	UPGRADING OF THE 2 EXISTING FABRICATED BUILDING TO BLOCK OF 4 FLATS EACH FOR RESIDENT DOCTORS (BLOCKS B)	ONGOING	60,000,000
ERGP25155839	VERTICAL EXTENSION OF LABORATORY BUILDING	ONGOING	237,446,949



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25159711	CONSTRUCTION OF CATERING BUILDING	ONGOING	116,117,891
ERGP25168358	PROCUREMENT OF COMPUTERS AND ACCESSORIES TO SUPPORT EMR	ONGOING	105,000,000
ERGP25168368	CONSTRUCTION OF POWER PANEL BUILDING AND EQUIPPING WITH POWER CONTROL PANEL	ONGOING	94,033,224
ERGP25203093	RENOVATION OF THEATRE COMPLEX	NEW	130,000,000
ERGP25203094	PROVISION OF HUMAN RESOURCES DATA & ASSETS MANAGEMENT SOFTWARE PACKAGES	NEW	80,000,000
ERGP25203095	EQUIPPING OF 180 BEDDED WARD	NEW	95,400,000
ERGP25203320	PROCUREMENT AND INSTALLATION OF CT - SCAN 64 SLIDES	NEW	69,152,714
ERGP25213250	PROVISION OF RADIO-DIAGNOSTIC CENTRE	NEW	5,019,087,310
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	ONGOING	83,000,000
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING	15,475,785
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	ONGOING	30,000,000
ERGP27191092	CONSTRUCTION OF PERIMETER RETAINING WALL AROUND MD OFFICE/ROAD REHABILITATION AND ELECTRIFICATION	ONGOING	4,000,000
ERGP202490079	EQUIPPING OF OPEN HEART SURGERY COMPLEX AT FEDERAL MEDICAL CENTER, ABEOKUTA (LOT 1 - 4)		7,393,144,928
ERGP202490080	• COMPLETION AND EQUIPPING OF CANCER TREATMENT COMPLEX AT FEDERAL MEDICAL CENTER, ABEOKUTA (LOT 1 - 4)		5,306,855,072
ERGP20243761	PROVISION OF MEDICAL EQUIPMENT AT AWA HEALTH CENTER IN IJEBU NORTH/IJEBUEAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	20,000,000
ERGP20247607	SUPPLY AND INSTALLATION OF NEUROSURGICAL EQUIPMENT AT FEDERAL MEDICAL CENTRE, ABEOKUTA	NEW	100,000,000
ERGP20242418	UPGARDING FOR WORKSHIP AND OFFICES FOR WORK AND MAINTENANCE UNIT AT FEDERAL MEDICAL CENTER, ABEOKUTA	NEW	500,000,000
ERGP25211874	CONSTRUCTION OF ICU HOSPITAL AND EQUIPPING IN FIVE SELECTED HOSPITALS IN OGUN STATE	NEW	2,297,000,000
ERGP25211876	CONSTRUCTION OF ICU HOSPITAL AND EQUIPPING IN SELECTED LOCATIONS OF SOUTH WEST @ N495,000,000 PERLOCATION	NEW	2,047,500,000
ERGP25211879	PROVISION OF VENTILATOR AND MEDICAL EQUIPMENT TO TEACHING HOSPITALS AND FEDERAL MEDICALS CENTRE TO SELECTED LOCATION IN LAGOS, OGUN, OYO, EKITI AND KWARA STATE @200,000,000	NEW	1,000,000,000
ERGP25211882	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN VARIOUS COMMUNITIES IN YEWA AND AWORI DIVISION	NEW	1,000,000,000
0521027021 FEDERAL MEDICAL CENTRE, MAKURDI			
2	EXPENDITURE		11,711,623,078
21	PERSONNEL COST		9,773,911,281
2101	SALARY		6,444,243,774
210101	SALARIES AND WAGES		6,444,243,774
21010101	SALARY		6,444,243,774
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,329,667,507
210201	ALLOWANCES		2,364,691,999
21020101	NON REGULAR ALLOWANCES		540,414,403
21020111	REGULAR ALLOWANCES		1,824,277,596
210202	SOCIAL CONTRIBUTIONS		964,975,508
21020201	NHIS		321,658,503
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		643,317,005
22	OTHER RECURRENT COSTS		219,794,030



0521001001			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2202	OVERHEAD COST		219,794,030
220201	TRAVEL & TRANSPORT - GENERAL		46,601,476
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,572,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,029,476
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	UTILITIES - GENERAL		37,444,274
22020201	ELECTRICITY CHARGES		30,944,274
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
220204	MAINTENANCE SERVICES - GENERAL		8,648,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		548,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,200,000
220205	TRAINING - GENERAL		10,440,000
22020501	LOCAL TRAINING		10,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,300,000
22020701	FINANCIAL CONSULTING		6,750,000
22020703	LEGAL SERVICES		14,550,000
220208	FUEL & LUBRICANTS - GENERAL		23,310,000
22020801	MOTOR VEHICLE FUEL COST		2,560,000
22020803	PLANT / GENERATOR FUEL COST		20,750,000
220210	MISCELLANEOUS		70,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		70,000,000
23	CAPITAL EXPENDITURE		1,717,917,767
2301	FIXED ASSETS PURCHASED		380,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		380,500,000
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		300,000,000
2302	CONSTRUCTION / PROVISION		1,247,417,767
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,247,417,767
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		237,417,767
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		970,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		90,000,000
	TOTAL PERSONNEL		9,773,911,281
	TOTAL OVERHEAD		219,794,030
	TOTAL RECURRENT		9,993,705,311
	TOTAL CAPITAL		1,717,917,767
	TOTAL ALLOCATION		11,711,623,078
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	40,000,000
ERGP25167675	CONSTRUCTION/EQUIPING OF LAUNDRY UNIT AT FMC, MAKURDI, PERMANENT SITE APIR	ONGOING	30,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25169822	CONSTRUCTION OF PERIMETRE FENCE AT THE PERMANENT SITE, APIR	ONGOING	50,000,000
ERGP25192090	CONSTRUCTION AND FURNISHING OF GOPD AT THE PERMANENT SITE APIR	NEW	210,000,000
ERGP25202094	CONSTRUCTION AND FURNISHING OF ADMIN/CONSULTANT BLOCKS, AT FMC MAKURDI PERMANENT SITE, APIR	NEW	237,417,767
ERGP25202096	RENOVATION AND EQUIPING OF MAIN THEATRE COMPLEX AT AT FMC MAKURDI PERMANENT SITE, APIR	NEW	50,000,000
ERGP25202691	RENOVATION OF MALE AND FEMALE SURGICAL WARDS AT THE PERMANENT SITE APIR	NEW	40,000,000
ERGP25202692	PURCHASE OF UTILITY VEHICLES (AMBULANCE AND CALL VAN)	NEW	75,000,000
ERGP25202694	GENERATOR (30KVA) SOUND PROOF FOR FMC GUEST HOUSE	NEW	5,500,000
ERGP25202695	PURCHASE OF CT SCAN AND DIGITAL X RAY MACHINES AT FMC MAKURDI PERMANENT SITE APIR	NEW	300,000,000
ERGP20243780	MEDICAL OUTREACH IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP20243787	RENOVATION OF PRIMARY HEALTHCARE CENTRE AT IKEJE OLAMA BORO, OLAMABORO LGA KOGI STATE		20,000,000
ERGP20243788	GENERAL MEDICAL OUTREACH IN BINEV COUNCIL WARD, BURUKU LGA, BENUE STATE		50,000,000
ERGP20243789	MEDICAL OUTREACH/SCREENING AND BREAST CANCER AWARENESSES CAMPAIGN AT MBAKPUR, IPAV, GBOKO LGA		50,000,000
ERGP20243790	MEDICAL OUTREACH/HEPATITIS AND AWARENESSES CAMPAIGN AT MBAATI, GBOKO LGA		50,000,000
ERGP20243791	CANCER AWARENESS CAMPAIGN AND SCREENING FOR WOMEN IN BURUKU LOCAL GOVERNMENT AREA, BENUE STATE		30,000,000
ERGP20243792	MEDICAL OUTREACH IN IKPOGO COMMUNITY OF OKPOKWU LGA BENUE STATE	NEW	10,000,000
ERGP20243801	COMPREHENSIVE MEDICAL OUTREACH IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		200,000,000
ERGP20243802	SUPPLY OF HEALTH MATERIALS (BEDS, MATTRESSES, MOSQUITO NETS AND OTHER CONSUMABLES IN SELECTED PRIMARY HELATHCARE CENTRES (PHC) IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		100,000,000
ERGP20243803	CONSTRUCTION OF A SPECIAL PURPOSE BLOCKS IN SELECTED HEALTHCARE CENTRES IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		150,000,000
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,348,603,885
21	PERSONNEL COST		6,038,777,804
2101	SALARY		3,181,710,016
210101	SALARIES AND WAGES		3,181,710,016
21010101	SALARY		3,181,710,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,857,067,788
210201	ALLOWANCES		2,381,472,344
21020101	NON REGULAR ALLOWANCES		1,212,472,232
21020111	REGULAR ALLOWANCES		1,169,000,112
210202	SOCIAL CONTRIBUTIONS		475,595,444
21020201	NHIS		158,531,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		317,063,629
22	OTHER RECURRENT COSTS		267,322,157
2202	OVERHEAD COST		267,322,157
220201	TRAVEL& TRANSPORT - GENERAL		18,922,157



2024			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,922,157
220202	UTILITIES - GENERAL		50,400,000
22020201	ELECTRICITY CHARGES		50,400,000
220203	MATERIALS & SUPPLIES - GENERAL		12,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		60,000,000
22020803	PLANT / GENERATOR FUEL COST		60,000,000
220210	MISCELLANEOUS		126,000,000
22021001	REFRESHMENT & MEALS		6,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		120,000,000
23	CAPITAL EXPENDITURE		2,042,503,924
2303	REHABILITATION / REPAIRS		2,042,503,924
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,042,503,924
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		2,042,503,924
	TOTAL PERSONNEL		6,038,777,804
	TOTAL OVERHEAD		267,322,157
	TOTAL RECURRENT		6,306,099,961
	TOTAL CAPITAL		2,042,503,924
	TOTAL ALLOCATION		8,348,603,885
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25152511	COMPLETION OF AMENITY WARD	ONGOING	2,755,737
ERGP25166462	CONSTRUCTION OF TRAUMA CENTRE IN NGURU, YOBE STATE.	ONGOING	142,518,100
ERGP25168787	COMPLETION OF ADMIN BLOCK	ONGOING	127,527,728
ERGP25168801	CONSTRUCTION OF PHARMACY COMPLEX PHASE II	ONGOING	27,198,435
ERGP25203422	CONSTRUCTION OF CYTHOLOGY AND HISTOPATHOLOGY LABORATORY	NEW	312,003,719
ERGP25203435	CONSTRUCTION OF 200 CAPACITY STUDENT HOSTEL AT COLLEGE OF NURSING SCIENCES - FMC NGURU	NEW	20,000,000
ERGP25203440	ELECTRONIC MEDICAL RECORD; UPGRADING AND PURCHASE OF HARDWARES	NEW	30,000,000
ERGP25203455	REHABILITATION AND REMODERNIZATION OF CENTRAL STERILE SERVICES DEPARTMENT (CSSD)	NEW	18,500,000
ERGP25203460	SUPPLY AND INSTALLATION OF MODERN CENTRAL STERILE SERVICES DEPARTMENT (CSSD) EQUIPMENT	NEW	87,000,000
ERGP25203465	RENOVATION OF ACCIDENT AND EMERGENCY UNIT	NEW	22,000,000
ERGP25203470	PURCHASE OF 2 NOS OF ACCIDENT AND EMERGENCY PATIENT MINI AMBULANCES	NEW	34,000,000
ERGP25203475	RENOVATION OF HOSPITAL'S FUEL DUMP AND GENERATOR PLANT	NEW	24,000,000
ERGP25203480	PURCHASE OF HOSPITAL'S FURNITURE AND EQUIPMENT	NEW	35,500,000
ERGP25203485	CONSTRUCTION, FURNISHING AND EQUIPING OF RADIOLOGY COMPLEX AT FMC, NGURU	NEW	20,000,000
ERGP25203489	RENOVATION OF HOSPITAL'S WARDS	NEW	37,000,000
ERGP25203498	RENOVATION OF BOARD GUEST HOUSE	NEW	15,000,000
ERGP25203579	CONVERSION / RENOVATION COLLEGE OF NURSING SCIENCES - FMC NGURU TO LIBRARY	NEW	19,000,000
ERGP25203899	REHABILITATION / CONVERSION OF EXISTING STRUCTURE AT COLLEGE OF NURSING SCIENCES - FMC NGURU	NEW	32,000,000
ERGP25203919	FURNISHING OF NEW PHARMACY COMPLEX	NEW	17,000,000
ERGP25203926	FURNISHING OF NEW ADMIN COMPLEX	NEW	20,000,000
ERGP25203938	CONSTRUCTION OF WALK WAYS TO CONNECT EXISTING STRUCTURE AT THE MAIN HOSPITAL	NEW	20,000,000
ERGP25203960	MEDICAL OXYGEN PIPING SYSTEM	NEW	13,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25203994	TREE PLANTING AND LANDSCAPING TO PROTECT DESERTIFICATION	NEW	22,000,000
ERGP25204009	RENOVTION OF INTERNS QUARTERS AT COLLEGE OF NURSING SCIENCES: FMC NGURU	NEW	18,500,205
ERGP25212413	CONSTRUCTION AND EQUIPPING KIDNEY AND DIALYSIS CENTRE, FMC, NGURU	NEW	500,000,000
ERGP30203977	HUMAN RESOURCE AND DEVELOPMENT: TRAINING AND RESEARCH	NEW	31,000,000
ERGP20242873	MEDICAL OUTREACH FOR CONSTITUENTS IN SOME SELECTED COMMUNITIES OF FUNE LGA, FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20247389	FREE MEDICAL AND VETERINARY OUTREACH IN YOBE NORTH SENATORIAL DISTRICT		100,000,000
ERGP20246326	CONSTRUCTION AND FURNISHING OF 1NO. SUSPENDED FLOOR OF 16 ROOM FEMALE MEDICAL STUDENT HOSTEL, 2NOS. COMMON ROOMS, 1NO. PORTER OFFICE AND 20 NOS. TOILETS AT YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)	ONGOING	200,000,000
ERGP20249735	PROVISION OF SURGICAL EQUIPMENTS AND MEDICAL CONSUMABLES	NEW	45,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,981,577,920
21	PERSONNEL COST		9,446,137,567
2101	SALARY		5,680,503,268
210101	SALARIES AND WAGES		5,680,503,268
21010101	SALARY		5,680,503,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,765,634,299
210201	ALLOWANCES		2,915,219,868
21020101	NON REGULAR ALLOWANCES		734,491,624
21020111	REGULAR ALLOWANCES		2,180,728,244
210202	SOCIAL CONTRIBUTIONS		850,414,431
21020201	NHIS		283,471,477
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		566,942,954
22	OTHER RECURRENT COSTS		279,826,671
2202	OVERHEAD COST		279,826,671
220201	TRAVEL& TRANSPORT - GENERAL		15,562,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,513,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,049,477
220202	UTILITIES - GENERAL		8,041,862
22020201	ELECTRICITY CHARGES		2,019,029
22020202	TELEPHONE CHARGES		1,505,708
22020203	INTERNET ACCESS CHARGES		1,505,708
22020206	SEWERAGE CHARGES		3,011,417
220203	MATERIALS & SUPPLIES - GENERAL		50,519,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,015,223
22020309	UNIFORMS & OTHER CLOTHING		46,504,708
220204	MAINTENANCE SERVICES - GENERAL		35,140,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,015,223
22020402	MAINTENANCE OF OFFICE FURNITURE		3,011,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,053,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,015,220
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,022,905
22020406	OTHER MAINTENANCE SERVICES		6,022,800
220205	TRAINING - GENERAL		3,761,500



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,761,500
220206	OTHER SERVICES - GENERAL		3,204,560
22020606	CLEANING AND FUMIGATION SERVICES		3,204,560
220208	FUEL & LUBRICANTS - GENERAL		98,110,400
22020801	MOTOR VEHICLE FUEL COST		3,011,450
22020803	PLANT / GENERATOR FUEL COST		95,098,950
220210	MISCELLANEOUS		65,484,773
22021001	REFRESHMENT & MEALS		1,505,700
22021003	PUBLICITY & ADVERTISEMENTS		1,505,608
22021007	WELFARE PACKAGES		1,516,581
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,956,884
23	CAPITAL EXPENDITURE		1,255,613,682
2301	FIXED ASSETS PURCHASED		233,814,330
230101	PURCHASE OF FIXED ASSETS - GENERAL		233,814,330
23010105	PURCHASE OF MOTOR VEHICLES		50,205,740
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,358,710
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		133,249,880
2302	CONSTRUCTION / PROVISION		941,963,197
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		941,963,197
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		172,236,950
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		149,105,872
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		620,620,375
2303	REHABILITATION / REPAIRS		59,612,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,612,745
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		59,612,745
2305	OTHER CAPITAL PROJECTS		20,223,410
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,223,410
23050101	RESEARCH AND DEVELOPMENT		20,223,410
	TOTAL PERSONNEL		9,446,137,567
	TOTAL OVERHEAD		279,826,671
	TOTAL RECURRENT		9,725,964,238
	TOTAL CAPITAL		1,255,613,682
	TOTAL ALLOCATION		10,981,577,920
0521027025 FEDERAL MEDICAL CENTRE, ASABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10203454	CONSTRUCTION OF 1.5KVA POWER SUB-STATION	NEW	149,105,872
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	32,547,825
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	92,650,307
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX (PHASE 2)	ONGOING	150,117,540
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES	ONGOING	53,154,213
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING	50,358,710
ERGP25120354	LANDSCAPING. DRAINAGE AND BEAUTIFICATION (PHASE 2) OF FMC ASABA	ONGOING	55,569,861
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING	81,165,405
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING	10,201,255
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING	150,112,450
ERGP25120418	EPIDEMIC PREPAREDNESS, CAPACITY DEVELOPMENT ON COVID-19, LASSA FEVER AND EBOLA	ONGOING	20,223,410



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25120482	PURCHASE OF UTILITY VEHICLES AND AMBULANCE	ONGOING	50,205,740
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING	130,325,040
ERGP25158490	ESTABLISHMENT OF CANCER CENTRE, PHASE 1	ONGOING	30,024,582
ERGP25171641	EXPANSION OF THE HOSPITAL MAIN THEATRE	ONGOING	14,791,668
ERGP25171647	REHABILITATION OF PHYSIOTHERAPY DEPARTMENT BUILDING	ONGOING	9,425,165
ERGP25171648	REHABILITATION OF OLD MATERNITY BUILDING	ONGOING	5,034,330
ERGP25171650	FURNISHING AND EQUIPPING OF NEW TWO STOREY MATERNITY COMPLEX	ONGOING	47,547,842
ERGP25171657	COMPLETION OF A STOREY BLOCK OF STAFF QUARTERS AT FMC ANNEX	ONGOING	22,124,500
ERGP25194518	REHABILITATION OF ORTHOPAEDIC COMPLEX AND OLD MUATUARY BLOCK	ONGOING	25,153,250
ERGP25203445	CONSTRUCTION OF TWO STOREY PATHOLOGY COMPLEX	NEW	5,774,717
ERGP25205440	REHABILITATION AND EQUIPPING OF HOSPITAL LAUNDRY BUILDING	NEW	20,000,000
ERGP20243760	FREE MEDICAL OUTREACH FOR PEOPLE OF UGHELLI NORTH/SOUTH/UDU CONSTITUENCY OF DELTA STATE	NEW	20,000,000
ERGP20243793	MEDICAL OUTREACH: PROVISION OF FREE MEDICAL EYE TESTS AND EYE GLASSES, WITH AWARENESS CAMPAIGN FOR EYE CARE AND GENERAL WELL-BEING FOR INDIGENES OF ETHIOPE EAST AND UDU LGA, DELTA STATE	NEW	30,000,000
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,559,743,045
21	PERSONNEL COST		7,172,244,109
2101	SALARY		4,494,923,659
210101	SALARIES AND WAGES		4,494,923,659
21010101	SALARY		4,494,923,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,677,320,450
210201	ALLOWANCES		2,004,742,959
21020101	NON REGULAR ALLOWANCES		464,965,649
21020111	REGULAR ALLOWANCES		1,539,777,310
210202	SOCIAL CONTRIBUTIONS		672,577,491
21020201	NHIS		224,192,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		448,384,994
22	OTHER RECURRENT COSTS		213,034,078
2202	OVERHEAD COST		213,034,078
220201	TRAVEL & TRANSPORT - GENERAL		29,601,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,601,626
220202	UTILITIES - GENERAL		18,000,000
22020201	ELECTRICITY CHARGES		18,000,000
220203	MATERIALS & SUPPLIES - GENERAL		35,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		28,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		10,000,000



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,200,000
22020701	FINANCIAL CONSULTING		500,000
22020709	AUDITING OF ACCOUNTS		3,700,000
220208	FUEL & LUBRICANTS - GENERAL		40,500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		1,432,452
22020902	INSURANCE PREMIUM		1,432,452
220210	MISCELLANEOUS		69,300,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,250,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,174,464,858
2301	FIXED ASSETS PURCHASED		520,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		520,000,000
23010107	PURCHASE OF TRUCKS		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		380,000,000
2302	CONSTRUCTION / PROVISION		604,464,858
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		604,464,858
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		534,464,858
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
	TOTAL PERSONNEL		7,172,244,109
	TOTAL OVERHEAD		213,034,078
	TOTAL RECURRENT		7,385,278,187
	TOTAL CAPITAL		1,174,464,858
	TOTAL ALLOCATION		8,559,743,045
0521027026 FEDERAL MEDICAL CENTRE, BIDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING	280,000,000
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	100,000,000
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING	70,000,000
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING	400,000,000
ERGP25127740	DEVELOPMENT OF FAMILY MEDICINE PRACTICE CENTRE, GAWU BABANGIDA	ONGOING	15,000,000
ERGP25155096	DEVELOPMENT OF CHC, ZUNGERU	ONGOING	9,464,858
ERGP25155174	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	40,000,000
ERGP25155175	RENOVATION OF OFFICE BUILDINGS	ONGOING	50,000,000
ERGP25203537	PROCUREMENT OF FIRE FIGHTING AND WASTE DISPOSAL TRUCKS	NEW	100,000,000
ERGP20243763	PROVISION OF PRIMARY HEALTHCARE (REFERRAL) HOSPITAL AT IYANA SHONGA, EDU LGA IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20243764	MEDICAL OUTREACH IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP20243765	SUPPLY OF MEDICAL EQUIPMENT TO EGUNCARA COMMUNITY PRIMARY HEALTHCARE CENTER IN OFFA LGA, KWARA STATE	NEW	10,000,000
ERGP20243794	REHABILITATION OF PRIMARY HEALTHCARE CENTERS IN SOME SELECTED COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20243795	EXECUTION OF MEDICAL OUTREACH IN SOME SELECTED RURAL AREAS OF NIGER SOUTH SENATORIAL DISTRICT	NEW	20,000,000
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,466,528,409
21	PERSONNEL COST		6,212,701,254
2101	SALARY		3,381,503,098
210101	SALARIES AND WAGES		3,381,503,098
21010101	SALARY		3,381,503,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,831,198,156
210201	ALLOWANCES		2,325,633,750
21020101	NON REGULAR ALLOWANCES		1,106,383,407
21020111	REGULAR ALLOWANCES		1,219,250,343
210202	SOCIAL CONTRIBUTIONS		505,564,406
21020201	NHIS		168,521,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		337,042,937
22	OTHER RECURRENT COSTS		217,426,872
2202	OVERHEAD COST		217,426,872
220201	TRAVEL & TRANSPORT - GENERAL		23,518,459
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,918,833
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,599,626
220202	UTILITIES - GENERAL		13,943,800
22020201	ELECTRICITY CHARGES		12,276,976
22020202	TELEPHONE CHARGES		519,988
22020205	WATER RATES		1,146,836
220203	MATERIALS & SUPPLIES - GENERAL		8,186,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,991,337
22020302	BOOKS		665,034
22020303	NEWSPAPERS		610,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,392,838
22020306	PRINTING OF SECURITY DOCUMENTS		1,527,094
220204	MAINTENANCE SERVICES - GENERAL		25,473,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,466,789
22020402	MAINTENANCE OF OFFICE FURNITURE		5,219,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,166,047
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,417,483
22020406	OTHER MAINTENANCE SERVICES		2,203,871
220206	OTHER SERVICES - GENERAL		5,657,416
22020604	RESIDENTIAL RENT		3,821,222
22020606	CLEANING AND FUMIGATION SERVICES		1,836,194
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,697,022
22020701	FINANCIAL CONSULTING		3,697,022
220208	FUEL & LUBRICANTS - GENERAL		43,774,182
22020801	MOTOR VEHICLE FUEL COST		2,577,260
22020803	PLANT / GENERATOR FUEL COST		41,196,922
220209	FINANCIAL CHARGES - GENERAL		7,507,348



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		7,507,348
220210	MISCELLANEOUS		85,668,420
22021001	REFRESHMENT & MEALS		2,540,889
22021002	HONORARIUM & SITTING ALLOWANCE		1,039,978
22021003	PUBLICITY & ADVERTISEMENTS		895,572
22021004	MEDICAL EXPENSES		710,591
22021006	POSTAGES & COURIER SERVICES		481,390
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	CAPITAL EXPENDITURE		2,036,400,283
2301	FIXED ASSETS PURCHASED		668,143,590
230101	PURCHASE OF FIXED ASSETS - GENERAL		668,143,590
23010105	PURCHASE OF MOTOR VEHICLES		398,972,546
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		238,991,087
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,179,957
2302	CONSTRUCTION / PROVISION		1,217,559,913
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,217,559,913
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,217,559,913
2303	REHABILITATION / REPAIRS		90,696,780
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,696,780
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		90,696,780
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		6,212,701,254
	TOTAL OVERHEAD		217,426,872
	TOTAL RECURRENT		6,430,128,126
	TOTAL CAPITAL		2,036,400,283
	TOTAL ALLOCATION		8,466,528,409
0521027027 FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25170879	CONSTRUCTION OF PSYCHIATRIC WARDS AND CLINICS	ONGOING	102,609,664
ERGP25170918	CONSTRUCTION, FURNISHING OF COMMUNITY MEDICINE DEPARTMENT	ONGOING	114,950,249
ERGP25199684	CONSTRUCTION AND FURNISHING OF AUDITORIUM	ONGOING	298,972,546
ERGP25202509	PURCHASE OF 3NO UTILITY VEHICLES	NEW	100,000,000
ERGP25202538	CAPACITY DEVELOPMENT FOR HEALTH WORKERS	NEW	60,000,000
ERGP25202546	MEDICATION FOR GUNSHOT INJURY PATIENTS	NEW	30,179,957
ERGP25213149	CONSTRUCTION, EQUIPPING, AND FURNISHINGS OF FEMALE MEDICAL WARD.	NEW	500,000,000
ERGP25213150	CONSTRUCTION, EQUIPPING, AND FURNISHINGS OF MALE MEDICAL WARD.	NEW	500,000,000
ERGP27192393	FURNISHING OF NEW ADMINISTRATIVE BLOCK	ONGOING	238,991,087
ERGP27202520	RENOVATION, FURNISHING AND EQUIPPING OF AMENITY WARD	NEW	90,696,780
0521027031 FEDERAL MEDICAL CENTRE, KOGI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,632,161,159
21	PERSONNEL COST		6,031,829,642
2101	SALARY		3,475,721,438
210101	SALARIES AND WAGES		3,475,721,438
21010101	SALARY		3,475,721,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,556,108,204
210201	ALLOWANCES		2,036,411,047
21020101	NON REGULAR ALLOWANCES		709,681,878



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CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		1,326,729,169
210202	SOCIAL CONTRIBUTIONS		519,697,157
21020201	NHIS		173,232,386
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		346,464,771
22	OTHER RECURRENT COSTS		232,529,617
2202	OVERHEAD COST		232,529,617
220201	TRAVEL & TRANSPORT - GENERAL		14,545,404
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,545,404
220202	UTILITIES - GENERAL		37,700,500
22020201	ELECTRICITY CHARGES		32,400,000
22020203	INTERNET ACCESS CHARGES		5,300,500
220203	MATERIALS & SUPPLIES - GENERAL		2,519,962
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,519,962
220204	MAINTENANCE SERVICES - GENERAL		12,990,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,498,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,492,200
220206	OTHER SERVICES - GENERAL		86,200,000
22020601	SECURITY CHARGES		56,200,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,428,144
22020801	MOTOR VEHICLE FUEL COST		1,428,144
220209	FINANCIAL CHARGES - GENERAL		1,700,000
22020902	INSURANCE PREMIUM		1,700,000
220210	MISCELLANEOUS		62,444,949
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021006	POSTAGES & COURIER SERVICES		644,949
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,367,801,900
2301	FIXED ASSETS PURCHASED		563,004,327
230101	PURCHASE OF FIXED ASSETS - GENERAL		563,004,327
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		116,560,890
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		446,443,437
2303	REHABILITATION / REPAIRS		755,887,323
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		755,887,323
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		490,257,200
23030113	REHABILITATION / REPAIRS - ROADS		265,630,123
2305	OTHER CAPITAL PROJECTS		48,910,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		48,910,250
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		48,910,250
	TOTAL PERSONNEL		6,031,829,642
	TOTAL OVERHEAD		232,529,617
	TOTAL RECURRENT		6,264,359,259
	TOTAL CAPITAL		1,367,801,900
	TOTAL ALLOCATION		7,632,161,159
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25205127	PROCUREMENT OF EAR, NOSE AND THROAT EQUIPMENT, TO FMC, KOGI STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25205167	PROCUREMENT OF HOSPITAL BEDS/BEDSIDE LOCKERS, EQUIPPING OF SIDE MEDICAL LABORATORY/XRAY ROOM, PROCEDURE ROOM, MINI THEATRE E.T.C FOR THE NEW AMENITY WARD	NEW	99,880,200
ERGP25205168	PROCUREMENT OF GENERAL MEDICAL AND SURGICAL EQUIPMENT	NEW	97,960,125
ERGP25205173	PROCUREMENT OF PHYSIOTHERAPY AND MEDICAL LABORATORY EQUIPMENT	NEW	99,850,112
ERGP25205177	PROCUREMENT OF ENDOSCOPIC MEDICAL EQUIPMENT.	NEW	98,753,000
ERGP25205180	REHABILITATION OF INTERNAL ROADS NETWORK & DRAINAGES, ETC AFFECTED BY EROSION.	NEW	265,630,123
ERGP25205181	RENOVATION OF EXISTING PHYSIOTHERAPY, MEDICAL RECORDS, IMMUNIZATION, GOPD BUILDING AND BACKUP ELECTRICITY GENERATOR SET, ETC	NEW	115,773,062
ERGP25205184	RENOVATION OF PAEDIATRIC SURGICAL AND MEDICAL WARDS & INSTALLATION OF SOLAR POWER BACKUP, ETC	NEW	74,233,178
ERGP25205186	RENOVATION AND EXTENSION OF ORTHOPAEDIC WARD & INSTALLATION OF SOLAR POWER BACKUP, ETC	NEW	110,250,960
ERGP25205189	FURNISHING OF PHYSIOTHERAPY, MEDICAL RECORDS, DENTAL AND MEDICAL LABORATORY BUILDINGS & INSTALLATION OF SOLAR POWER BACKUP	NEW	116,560,890
ERGP25205190	CONSULTANCY FOR RENOVATION OF WARDS, AMENITY WARD, INTERNAL ROAD NETWORK, DUE PROCESSES ETC	NEW	48,910,250
ERGP20243778	MEDICAL OUTREACH IN KOTON KARFE IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOJI STATE	NEW	20,000,000
ERGP20243779	MEDICAL OUTREACH IN SELECTED COMMUNITIES KOGI STATE	NEW	100,000,000
ERGP20243836	FREE MEDICAL OUTREACH AT OKEHI, LOKOJA AND ADABI LGA KOGI STATE		70,000,000
0521027032 FEDERAL MEDICAL CENTRE, AZARE BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,847,722,144
21	PERSONNEL COST		5,517,097,778
2101	SALARY		3,230,036,485
210101	SALARIES AND WAGES		3,230,036,485
21010101	SALARY		3,230,036,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,287,061,293
210201	ALLOWANCES		1,804,216,879
21020101	NON REGULAR ALLOWANCES		646,966,571
21020111	REGULAR ALLOWANCES		1,157,250,308
210202	SOCIAL CONTRIBUTIONS		482,844,414
21020201	NHIS		160,948,138
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		321,896,276
22	OTHER RECURRENT COSTS		213,330,952
2202	OVERHEAD COST		213,330,952
220201	TRAVEL & TRANSPORT - GENERAL		19,391,276
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,025,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,365,905
220202	UTILITIES - GENERAL		22,929,631
22020201	ELECTRICITY CHARGES		22,929,631
220204	MAINTENANCE SERVICES - GENERAL		14,878,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,439,445
22020406	OTHER MAINTENANCE SERVICES		7,439,445
220206	OTHER SERVICES - GENERAL		51,801,333
22020601	SECURITY CHARGES		25,801,333
22020606	CLEANING AND FUMIGATION SERVICES		26,000,000



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		22,929,631
22020803	PLANT / GENERATOR FUEL COST		22,929,631
220210	MISCELLANEOUS		81,400,191
22021001	REFRESHMENT & MEALS		1,146,482
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,253,709
23	CAPITAL EXPENDITURE		2,117,293,414
2301	FIXED ASSETS PURCHASED		140,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		140,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		140,000,000
2302	CONSTRUCTION / PROVISION		1,977,293,414
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,977,293,414
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,877,293,414
	TOTAL PERSONNEL		5,517,097,778
	TOTAL OVERHEAD		213,330,952
	TOTAL RECURRENT		5,730,428,730
	TOTAL CAPITAL		2,117,293,414
	TOTAL ALLOCATION		7,847,722,144
0521027032 FEDERAL MEDICAL CENTRE, AZARE BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25136789	SUPPLY AND INSTALLATION OF O&G AND MEDICINE DEPT MEDICAL EQUIPMENT	ONGOING	120,000,000
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING	100,000,000
ERGP25152666	RENOVATION OF ESSENTIAL HOSPITAL BUILDINGS	ONGOING	77,293,414
ERGP25152683	CONSTRUCTION OF MATERNITY COMPLEX AT PERM SITE	ONGOING	450,000,000
ERGP25168286	SUPPLY AND INSTALLATION OF RENEWABLE ENERGY SYSTEM AT PERM SITE	ONGOING	100,000,000
ERGP25191162	CONSTRUCTION OF SPECIALTY CLINICS AND GOPD	ONGOING	250,000,000
ERGP25212908	CONSTRUCTION AND MEDICAL EQUIPMENT FOR TRAUMA CENTER AT FEDERAL MEDICAL CENTRE AZARE UPGRADE TO TEACHING HOSPITAL	NEW	1,000,000,000
ERGP20243762	MEDICAL OUTREACH IN KATAGUN FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,438,542,233
21	PERSONNEL COST		6,427,806,033
2101	SALARY		3,621,500,649
210101	SALARIES AND WAGES		3,621,500,649
21010101	SALARY		3,621,500,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,806,305,384
210201	ALLOWANCES		2,264,741,345
21020101	NON REGULAR ALLOWANCES		980,051,143
21020111	REGULAR ALLOWANCES		1,284,690,202
210202	SOCIAL CONTRIBUTIONS		541,564,039
21020201	NHIS		180,521,346
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		361,042,693
22	OTHER RECURRENT COSTS		213,767,779
2202	OVERHEAD COST		213,767,779
220201	TRAVEL& TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	UTILITIES - GENERAL		40,000,000
22020201	ELECTRICITY CHARGES		40,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		20,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,767,779
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,767,779
220206	OTHER SERVICES - GENERAL		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		60,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		11,796,968,421
2301	FIXED ASSETS PURCHASED		507,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		507,600,000
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		437,600,000
2302	CONSTRUCTION / PROVISION		11,289,368,421
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,289,368,421
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		249,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		11,040,368,421
	TOTAL PERSONNEL		6,427,806,033
	TOTAL OVERHEAD		213,767,779
	TOTAL RECURRENT		6,641,573,812
	TOTAL CAPITAL		11,796,968,421
	TOTAL ALLOCATION		18,438,542,233
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING	180,000,000
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	65,400,000
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING	70,000,000
ERGP25158225	REHABILITATION OF THE HOSPITAL EXISTING STRUCTURES	ONGOING	82,085,030
ERGP25158232	PROCUREMENT OF TRAUMA AND ORTHOPEDIC WARDS EQUIPMENT	ONGOING	70,000,000
ERGP25159478	CONSTRUCTION AND EQUIPPING OF EYE SPECIALTY COMPLEX	ONGOING	50,000,000
ERGP25192216	PROCUREMENT OF UTILITY VEHICLES	ONGOING	70,000,000
ERGP25201311	PROCUREMENT AND INSTALLATION OF IMAGING EQUIPMENT AND ACCESSORIES	NEW	80,000,000
ERGP25201314	PROCUREMENT AND INSTALLATION OF SECURITY AND SURVEILLANCE EQUIPMENT	NEW	50,000,000
ERGP25201318	SUPPLY OF HOSPITAL FURNITURES AND EQUIPMENT	NEW	50,000,000
ERGP25201329	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	80,000,000
ERGP25210193	PROCUREMENT AND INSTALLATION OF 250KVA AND 150KVAGENERATING SETS	NEW	47,600,000
ERGP25213251	PROVISION OF RADIO-DIAGNOSTIC CENTRE	NEW	5,213,110,510
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	ONGOING	149,000,000
ERGP27167744	REHABILITATION OF THE INTERNS ACCOMMODATION	ONGOING	20,000,000
ERGP29167745	CONSTRUCTION AND AUTOMATION OF HOSPITAL MANAGEMENT INFORMATION SYSTEM	ONGOING	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20243766	MEDICAL OUTREACH IN MAIYANA/KOKO FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP20243767	REHABILITATION OF REPAIRED VVF VICTIMS	NEW	30,000,000
ERGP20245267	UPGRADING AND EQUIPING OF TRAUMA CENTRE AT FMC BIRNIN KEBBI	NEW	200,000,000
ERGP20247556	SUPPLY AND INSTALLATION OF SOLAR PANELS PARKING AT MATERNITY COMPLEX IN FMC BIRNIN KEBBI	NEW	100,000,000
ERGP20246604	SENSITIZATION AND PROVISION OF MEDICAL OUTREACH IN SELECT LOCAL GOVERNMENT OF ZURU AND YAURI OF KEBBI SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246611	SUPPLY AND INSTALLATION OF SOLAR PANEL S PARKING AT MATERNITY COMPLEX	NEW	50,000,000
ERGP202490086	INFRASTRUCTURE UPGRADE AND PROVISION OF MEDICAL EQUIPMENT AT KEBBI MEDICAL CENTRE KALGO	NEW	1,836,281,048
ERGP202490081	CONSTRUCTION AND FURNISHING OF FEMALE STUDENT HOSTEL AT FEDERAL UNIVERSITY BIRNIN KEBBI TEACHING HOSPITAL	NEW	1,367,210,785
ERGP202490082	EQUIPPING OF CLINICAL RESOURCE CENTRE AT FEDERAL UNIVERSITY BIRNIN KEBBI TEACHING HOSPITAL	NEW	1,826,281,048
ERGP20243796	PROVISION OF EYE SCREENING AND PROVISION OF EYE GLASSES IN ARGUNGU KEBBI NORTH	NEW	10,000,000
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,365,796,822
21	PERSONNEL COST		6,305,815,885
2101	SALARY		3,443,357,101
210101	SALARIES AND WAGES		3,443,357,101
21010101	SALARY		3,443,357,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,862,458,784
210201	ALLOWANCES		2,347,616,277
21020101	NON REGULAR ALLOWANCES		1,135,961,552
21020111	REGULAR ALLOWANCES		1,211,654,725
210202	SOCIAL CONTRIBUTIONS		514,842,507
21020201	NHIS		171,614,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		343,228,338
22	OTHER RECURRENT COSTS		252,135,719
2202	OVERHEAD COST		252,135,719
220202	UTILITIES - GENERAL		50,000,000
22020201	ELECTRICITY CHARGES		50,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		66,983,401
22020803	PLANT / GENERATOR FUEL COST		66,983,401
220210	MISCELLANEOUS		127,152,318
22021007	WELFARE PACKAGES		15,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		112,152,318
23	CAPITAL EXPENDITURE		1,807,845,218
2301	FIXED ASSETS PURCHASED		327,281,018
230101	PURCHASE OF FIXED ASSETS - GENERAL		327,281,018
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		227,281,018
2302	CONSTRUCTION / PROVISION		1,480,564,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,480,564,200
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,480,564,200



2024 APPROPRIATION ACT		
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	6,305,815,885
	TOTAL OVERHEAD	252,135,719
	TOTAL RECURRENT	6,557,951,604
	TOTAL CAPITAL	1,807,845,218
	TOTAL ALLOCATION	8,365,796,822
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	
CODE	PROJECT NAME	TYPE
ERGP25185788	CONSTRUCTION/EQUIPPING AND FURNISHING OF AUDITORIUM HALL	ONGOING
ERGP25185790	CONSTRUCTION AND EQUIPPING OF FUEL DUMP	ONGOING
ERGP25202557	CONSTRUCTION OF AMENITY COMPLEX	NEW
ERGP25202562	RENOVATION AND UPGRADING OF CRITICAL INFRASTRUCTURE & EQUIPMENT	NEW
ERGP25202566	CONSTRUCTION OF NUTRITION AND DIETETICS COMPLEX	NEW
ERGP25202572	FURNITING OF COMPLETED FUEL DUMP	NEW
ERGP25202577	EQUIPPING OF COMPLETED ACCIDENT AND EMERGENCY, KIDNEY CENTRE, ICU AND ADDITIONAL WARDS COMPLEX	NEW
ERGP25202581	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW
ERGP25202583	PROCUREMENT OF UTILITY VEHICLE	NEW
ERGP25202588	PROCUREMENT OF MEDICAL EQUIPMENT	NEW
ERGP20241328	SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLES TO PRIMARY HEALTH CENTER IN NORTHERN TARABA	NEW
ERGP20249727	CONSTRUCTION AND FULL EQUIPPING OF MODERN HOSPITAL INCLUDING HIGH DEPENDENCY UNIT AT FMC JALINGO, TARABA STATE.	NEW
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,077,738,746
21	PERSONNEL COST	4,782,906,660
2101	SALARY	2,902,567,822
210101	SALARIES AND WAGES	2,902,567,822
21010101	SALARY	2,902,567,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,880,338,838
210201	ALLOWANCES	1,446,614,724
21020101	NON REGULAR ALLOWANCES	572,723,021
21020111	REGULAR ALLOWANCES	873,891,703
210202	SOCIAL CONTRIBUTIONS	433,724,114
21020201	NHIS	144,574,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	289,149,410
22	OTHER RECURRENT COSTS	254,068,450
2202	OVERHEAD COST	254,068,450
220201	TRAVEL & TRANSPORT - GENERAL	25,409,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,409,011
220202	UTILITIES - GENERAL	14,402,238
22020201	ELECTRICITY CHARGES	13,000,000
22020203	INTERNET ACCESS CHARGES	902,238
22020205	WATER RATES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	11,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,500,000
220206	OTHER SERVICES - GENERAL	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		77,257,201
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		75,757,201
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		119,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		110,000,000
23	CAPITAL EXPENDITURE		1,040,763,636
2302	CONSTRUCTION / PROVISION		1,040,763,636
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,040,763,636
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,040,763,636
	TOTAL PERSONNEL		4,782,906,660
	TOTAL OVERHEAD		254,068,450
	TOTAL RECURRENT		5,036,975,110
	TOTAL CAPITAL		1,040,763,636
	TOTAL ALLOCATION		6,077,738,746
0521027035 FEDERAL MEDICAL CENTRE, JIGAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	NEW	19,730,129
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	NEW	22,070,894
ERGP25116094	CONSTRUCTION OF MODULAR THEATRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	NEW	75,000,000
ERGP25152745	CONSTRUCTION OF CULVERT DRAINAGE AND PERIMETRE FENCE FOR EROSION CONTROL	NEW	158,144,541
ERGP25175111	CONSTRUCTION OF SPECIALITY WARDS	NEW	42,396,791
ERGP25175255	PROCUREMENT OF ENDOSCOPY MACHINE	NEW	17,251,910
ERGP25207867	PROCUREMENT AND INSTALLATIONS OF 500KVA GENERATOR	NEW	54,918,484
ERGP25207868	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	NEW	38,174,533
ERGP25207869	CONSTRUCTION OF BASIC PEDIATRIC CLINIC/WARD & CLINIC DEV. UNIT	NEW	198,502,227
ERGP25207870	CONSTRUCTION OF 2000KVA SOLAR RENEWABLE ENERGY PLANT	NEW	79,356,815
ERGP25207876	CONSTRUCTION OF GENERAL ADMINISTRATION BLOCK	NEW	39,348,935
ERGP25207881	SUPPLY AND INSTALLATION OF SOLAR ENERGY FOR PERMANENT SITE OF FMC BIRNIN KUDU	NEW	212,333,460
ERGP25207882	PROCUREMENT AND INSTALATION OF EQUIPMET FOR EMR AND NETWORKING	NEW	50,000,000
ERGP25207884	CAPACITY BUILDING OF HEALTH PERSONNEL AND RESERCH DEVELOPMENT	NEW	33,534,917
0521027036 FEDERAL MEDICAL CENTRE, NASARAWA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,265,721,160
21	PERSONNEL COST		18,652,452,499
2101	SALARY		11,451,675,136
210101	SALARIES AND WAGES		11,451,675,136
21010101	SALARY		11,451,675,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,200,777,363
210201	ALLOWANCES		5,484,687,151
21020101	NON REGULAR ALLOWANCES		2,197,991,450



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		3,286,695,701
210202	SOCIAL CONTRIBUTIONS		1,716,090,212
21020201	NHIS		572,030,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,144,060,141
22	OTHER RECURRENT COSTS		243,550,950
2202	OVERHEAD COST		243,550,950
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		27,120,000
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		1,920,000
220203	MATERIALS & SUPPLIES - GENERAL		12,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,600,000
220204	MAINTENANCE SERVICES - GENERAL		10,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,206,466
22020701	FINANCIAL CONSULTING		2,206,466
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		35,400,000
22020801	MOTOR VEHICLE FUEL COST		5,400,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		145,624,484
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,324,484
22021036	PAYMENT FOR OUTSOURCED SERVICES		144,000,000
23	CAPITAL EXPENDITURE		6,369,717,711
2302	CONSTRUCTION / PROVISION		6,369,717,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,369,717,711
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,369,717,711
	TOTAL PERSONNEL		18,652,452,499
	TOTAL OVERHEAD		243,550,950
	TOTAL RECURRENT		18,896,003,449
	TOTAL CAPITAL		6,369,717,711
	TOTAL ALLOCATION		25,265,721,160
0521027036 FEDERAL MEDICAL CENTRE, NASARAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129807	COMPLETION OF ENT, PHYSIOTHERAPY, DENTAL AND OPHTHALMOLOGY COMPLEX (SPECIALIST CLINIC) PHASE III, AND FURNISHING	ONGOING	195,031,856
ERGP25159858	CONSTRUCTION OF NEW TWIN WARDS (116 BED SPACES)	ONGOING	325,011,875
ERGP25174545	CONSTRUCTION HOUSE OFFICERS QUARTERS PHASE I	ONGOING	13,300,000
ERGP25174556	CONSTRUCTION OF TRUMA CENTRE PHASE I	ONGOING	12,300,000



2024			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
ERGP25204772	SUPPLY AND REPLACEMENT OF MATTRESSES- 75 ORTHOPEADIC MATTRESSES, 20 BED SHEETS FOR PAEDIATRICS, 100 BEDSHEETS FOR WARDS, AMENITY 40, OTHER WARDS 600, FOAM FOR STRETCHERS 18, COUCH COVERS FOR CONSULTANT ROOM 100 AND OTHERS	NEW	50,000,000
ERGP25204779	RECONSTRUCTION OF PUBLIC HEALTH TO ACCOMMODATE PSYCHIATRY, SCIENTIFIC RESEARCH AND INTERNAL MEDICINE DEPARTMENT	NEW	315,500,000
ERGP25204786	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS FOR DEPARTMENT OF DENTAL, SURGERY , OPHTHALMOLOGY , AND PAEDIATRIC.	NEW	100,146,961
ERGP25204793	SUPPLY OF COMPUTERS SET FOR THE SUPPORT OF ELECTRONIC MEDICAL RECORDS EMR	NEW	35,000,000
ERGP25213252	PROVISION OF RADIO-DIAGNOSTIC CENTRE	NEW	5,178,427,019
ERGP20243776	CONSTRUCTION OF WARD IN BLOCK IN GENERAL HOSPITAL KARU, NASARAWA STATE	NEW	40,000,000
ERGP20243777	MEDICAL OUTREACH IN AKWANGA/ NASSARAWA EGGON FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW	20,000,000
ERGP20243797	SUPPLY OF HEALTH MATERIALS SUCH AS BEDS, MOSQUITO NETS, AND DRUGS IN IFAKO/IJAYE LGA OF LAGOS STATE		20,000,000
ERGP20243798	MEDICAL OUTREACH ON EYESIGHT, SCREENING AND PROVISION OF SPECTACLES/GLASSES IN GARAKU, KOKONA LGA, NASARAWA STATE		15,000,000
ERGP20243799	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED HOSPITALS IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	30,000,000
ERGP20243800	CONSTRUCTION OF A SPECIAL PURPOSE BLOCK IN FEDERAL MEDICAL CENTRE, KEFFI		20,000,000
0521027037 FEDERAL MEDICAL CENTRE, BAYELSA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,905,236,333
21	PERSONNEL COST		12,309,521,324
2101	SALARY		7,494,591,546
210101	SALARIES AND WAGES		7,494,591,546
21010101	SALARY		7,494,591,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,814,929,778
210201	ALLOWANCES		3,692,402,105
21020101	NON REGULAR ALLOWANCES		554,369,706
21020111	REGULAR ALLOWANCES		3,138,032,399
210202	SOCIAL CONTRIBUTIONS		1,122,527,673
21020201	NHIS		374,175,891
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		748,351,782
22	OTHER RECURRENT COSTS		225,208,243
2202	OVERHEAD COST		225,208,243
220201	TRAVEL& TRANSPORT - GENERAL		35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		11,147,566
22020201	ELECTRICITY CHARGES		1,147,566
22020206	SEWERAGE CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		21,036,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,036,162
220204	MAINTENANCE SERVICES - GENERAL		45,024,515
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,024,515



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220206	OTHER SERVICES - GENERAL		15,000,000
22020601	SECURITY CHARGES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		68,000,000
22021001	REFRESHMENT & MEALS		8,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		1,370,506,766
2301	FIXED ASSETS PURCHASED		1,014,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,014,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		128,000,000
23010113	PURCHASE OF COMPUTERS		70,000,000
23010119	PURCHASE OF POWER GENERATING SET		95,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		721,000,000
2302	CONSTRUCTION / PROVISION		356,506,766
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		356,506,766
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		47,843,475
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,173,681
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		272,743,592
23020114	CONSTRUCTION / PROVISION OF ROADS		5,746,018
	TOTAL PERSONNEL		12,309,521,324
	TOTAL OVERHEAD		225,208,243
	TOTAL RECURRENT		12,534,729,567
	TOTAL CAPITAL		1,370,506,766
	TOTAL ALLOCATION		13,905,236,333
0521027037 FEDERAL MEDICAL CENTRE, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25122800	CONSTRUCTION OF LAUNDRY CSSD AND KITCHEN BLOCK AT FMC, YENAGOA, BAYELSA STATE	ONGOING	85,646,483
ERGP25122810	CONTINUE THE CONSTRUCTION OF 2 STOREY AMENITY WARD BLOCK	ONGOING	29,256,926
ERGP25148981	CONTINUE CONSTRUCTION OF 2 STOREY PSYCHIATRY WARD BLOCK	ONGOING	8,840,183
ERGP25203823	CONTINUE CONSTRUCTION OF WATER PROJECT (TANK TREATMENT AND RETICULATION)	NEW	30,173,681
ERGP25203854	CONTINUE CONSTRUCTION OF 2 STOREY RESIDENT DOCTORS QUARTERSBLOCK	NEW	100,000,000
ERGP25203868	PROCUREMENT AND INSTALLATION OF HOSPITAL EQUIPMENTS FOR THEATRE, ACCIDENT AND EMERGENCY AND SCBU	NEW	5,746,018
ERGP25203878	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENTS	NEW	95,000,000
ERGP25205144	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENTS	NEW	75,000,000
ERGP25205150	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENTS (6 LITRES HORIZONTAL AUTOCLAVE)	NEW	50,000,000
ERGP25205161	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENTS	NEW	61,000,000
ERGP25205176	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENTS	NEW	50,000,000
ERGP25205188	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENTS	NEW	80,000,000
ERGP25205209	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	50,000,000
ERGP25205291	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	50,000,000



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CODE	LINE ITEM		
ERGP25205467	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	28,000,000
ERGP25205486	PURCHASE/ INSTALLATION OF 350KVA TRANSFORMER PLUS REWIRING OF THE RADIOLOGY BUILDING	NEW	70,000,000
ERGP25205499	PURCHASE/ INSTALLATION SOLAR INVERTER IN ADMINISTRATIVE BLOCK	NEW	25,000,000
ERGP25205506	PROCUREMENT/INSTALLATION OF DIGITALIZED HOSPITAL MANAGEMENT INFORMATION SYSTEM/EMR	NEW	70,000,000
ERGP25205516	REFURBISHMENT OF LABOUR WARD THEATRE AND RECOVERY ROOM	NEW	25,000,000
ERGP25205528	RECONSTRUCTION/REINFORCEMENT OF RADIOLOGY AND SURGICAL BUILDING	NEW	24,000,000
ERGP27122803	CONTINUE THE CONSTRUCTION OF HOUSE OFFICERS/INTERNS BLOCK (2-STOREY/36 FLATS)	ONGOING	47,843,475
ERGP20243899	SUPPLY O& INSTALLATION OF 50KVA SOLAR INVERTER SYSTEM AT THE FEDERAL MEDICAL CENTER, YENAGOA	NEW	88,000,000
ERGP20243900	REFURBISHMENT AND FURNISHING OF LABOUR WARD THEATRE IN THE FEDERAL MEDICAL CENTRE, YENAGOA	NEW	76,000,000
ERGP20243901	PURIFICATION AN RETICULATION OF PIPE BORNE WATER FOR THE FEDERAL MEDICAL CENTRE, YENAGOA	NEW	96,000,000
ERGP20243902	DIGITILAZATION OF SERVICE DELIVERY PROCESSES IN THE FMC, YENAGOA	NEW	50,000,000
0521027038 FEDERAL MEDICAL CENTRE, EBUTE METTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,827,590,205
21	PERSONNEL COST		5,968,345,987
2101	SALARY		3,335,991,404
210101	SALARIES AND WAGES		3,335,991,404
21010101	SALARY		3,335,991,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,632,354,583
210201	ALLOWANCES		2,133,616,931
21020101	NON REGULAR ALLOWANCES		989,604,952
21020111	REGULAR ALLOWANCES		1,144,011,979
210202	SOCIAL CONTRIBUTIONS		498,737,652
21020201	NHIS		166,245,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,491,768
22	OTHER RECURRENT COSTS		317,043,497
2202	OVERHEAD COST		317,043,497
220201	TRAVEL& TRANSPORT - GENERAL		88,298,736
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,050,349
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,248,387
220204	MAINTENANCE SERVICES - GENERAL		56,248,187
22020406	OTHER MAINTENANCE SERVICES		56,248,187
220205	TRAINING - GENERAL		56,248,387
22020501	LOCAL TRAINING		56,248,387
220210	MISCELLANEOUS		116,248,187
22021004	MEDICAL EXPENSES		56,248,187
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	CAPITAL EXPENDITURE		2,542,200,721
2301	FIXED ASSETS PURCHASED		1,042,200,721
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,042,200,721
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		952,200,721
2302	CONSTRUCTION / PROVISION		1,200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		110,000,000



2024 APPROPRIATION ACT			AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,010,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2305	OTHER CAPITAL PROJECTS		300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		300,000,000
23050101	RESEARCH AND DEVELOPMENT		300,000,000
	TOTAL PERSONNEL		5,968,345,987
	TOTAL OVERHEAD		317,043,497
	TOTAL RECURRENT		6,285,389,484
	TOTAL CAPITAL		2,542,200,721
	TOTAL ALLOCATION		8,827,590,205
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113953	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	ONGOING	70,000,000
ERGP25158214	PURCHASE OF ENDOSCOPIC EQUIPMENT	ONGOING	75,000,000
ERGP25158252	PURCHASE OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	30,000,000
ERGP25178912	CONSTRUCTION OF HOSPITAL COMPLEX	ONGOING	340,000,000
ERGP25178913	PROCUREMENT OF SURGICAL AND WARD EQUIPMENT	ONGOING	68,000,000
ERGP25178917	CPM AND AUXILIARY MEDICAL INFRASTRUCTURE	ONGOING	40,000,000
ERGP25182447	RENOVATION OF ELECTRICAL POWER SYSTEMS IN FEDERAL MEDICAL CENTRE EBUTE METTE LAGOS STATE.	ONGOING	110,000,000
ERGP25185795	CONSTRUCTION OF FEMI GBAJA ONCOLOGY BUILDING FOR USE IN FEDERAL MEDICAL CENTER , EBUTE METTA	ONGOING	200,000,000
ERGP25203336	PROCUREMENT OF MORTUARY EQUIPMENT	NEW	90,000,000
ERGP25203339	PROCUREMENT OF OPHTHAMOLOGY EQUIPMENT	NEW	40,000,000
ERGP25203341	CONSTRUCTION AND EQUIPPING OF IVF CENTRE	NEW	100,000,000
ERGP25203342	PROCUREMENT OF ORTHOPAEDIC EQUIPMENT	NEW	19,200,721
ERGP25203343	CONSTRUCTION OF SOLAR INFRASTRUCTURE	NEW	40,000,000
ERGP25203346	PROCUREMENT & INSTALLATION OF FURNITURE	NEW	60,000,000
ERGP25203350	UPGRADING OF ELECTRONIC MEDICAL RECORDS(EMR) SYSTEM	NEW	30,000,000
ERGP25203354	PROCUREMENT OF LABORATORY PNEUMATIC VACUUM SYSTEM	NEW	60,000,000
ERGP25212718	PROVISION OF CANCER TREATMENT EQUIPMENTS AT FEMI GBAJABIAMILA ONCOLOGY CENTRE, FMC,EBUT METTA	NEW	500,000,000
ERGP25212719	PROVISION OF MEDICAL GRANT FOR SELECTED BENEFICIARIES IN LAGOS	NEW	300,000,000
ERGP20243768	MEDICAL OUTREACH IN AGEGE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP20243769	PROVISION OF EDUCATIONAL MATERIALS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243770	PROVISION OF SOLAR STREET LIGHTS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243771	PROVISION MEDICAL EQUIPMENTS TO SELECTED HEALTH CENTERS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243784	REHABILITATION OF PHCS IN LAGOS EAST	NEW	30,000,000
ERGP20243785	COMMUNITY HEALTH PROGRAM IN LAGOS EAST	NEW	20,000,000
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,281,106,442
21	PERSONNEL COST		2,626,946,814
2101	SALARY		1,671,279,937
210101	SALARIES AND WAGES		1,671,279,937
21010101	SALARY		1,671,279,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		955,666,877



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210201	ALLOWANCES		706,635,945
21020101	NON REGULAR ALLOWANCES		133,646,290
21020111	REGULAR ALLOWANCES		572,989,655
210202	SOCIAL CONTRIBUTIONS		249,030,932
21020201	NHIS		83,010,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		166,020,621
22	OTHER RECURRENT COSTS		188,375,929
2202	OVERHEAD COST		188,375,929
220201	TRAVEL& TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,000
220202	UTILITIES - GENERAL		21,500,000
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		5,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,275,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,275,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
220206	OTHER SERVICES - GENERAL		50,600,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		9,500,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		50,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		1,465,783,699
2301	FIXED ASSETS PURCHASED		731,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		731,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		145,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		586,000,000
2302	CONSTRUCTION / PROVISION		370,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		370,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		370,000,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		70,000,000
2305	OTHER CAPITAL PROJECTS		294,783,699
230501	ACQUISITION OF NON TANGIBLE ASSETS		294,783,699
23050101	RESEARCH AND DEVELOPMENT		177,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		52,000,000
23050103	MONITORING AND EVALUATION		65,783,699
	TOTAL PERSONNEL		2,626,946,814
	TOTAL OVERHEAD		188,375,929
	TOTAL RECURRENT		2,815,322,743
	TOTAL CAPITAL		1,465,783,699
	TOTAL ALLOCATION		4,281,106,442
0521027039	NATIONAL EYE CENTRE KADUNA		



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP25139101	PROJECTS PERFORMANCE AND MONITORING	ONGOING	65,783,699
ERGP25160949	COMPLETION OF POST GRADUATE HOSTEL	ONGOING	350,000,000
ERGP25160953	PROCUREMENT OF PATTERNLESS EDGER MACHINE AND ACCESSORIES	ONGOING	80,000,000
ERGP25193027	PROCUREMENT OF ICT INFRASTRUCTURES SUCH AS 10NO LAPTOPS, 3NO MAC BOOK, 5NO DESKTOPS, 10NO PRINTERS, 2NO COLOR PRINTERS, 20NO LICENCED APPLICATIONS, 3NO PROLANT, 5NO MIKROTIK ROUTERS, 2NO DEDICATED BROADBAND, 2NO COPIER MACHINES TO AID THE ON-GOING ELECTRONIC MEDICAL RECORDS AND TELEMEDICINE	NEW	52,000,000
ERGP25193035	PROCUREMENT OF 2.5MV TRANSFORMER AS A STANDBY POWER SUPPLY IN CASE OF DAMAGE	ONGOING	70,000,000
ERGP25201524	REPLACEMENT OF DILAPIDATED HOSPITAL FURNITURE WHICH WERE PURCHASE FROM INCEPTION OF THE HOSPITAL (1992) AND ALREADY OUTDATED	NEW	145,000,000
ERGP25201555	PROCUREMENT OF CENTRAL STERILIZATION EQUIPMENT FOR OPTHALMIC SURGICAL INSTRUMENTS AND CONSUMABLES USED IN THE THEATRE TO ENSURE EFFICIENT STERILIZATION PROCESS TO REDUCE RISK OF INFECTION	NEW	156,000,000
ERGP25201575	COMPLETION OF PAYMENT FOR THE CONSTRUCTION OF MOLECULAR LAB	NEW	20,000,000
ERGP25201594	CAPACITY BUILDING FOR VARIOUS OPTHALMIC SUB-SPECIALITY PERSONNEL (PAEDIATRICS, GLACUOMA, OCULOPLASTIC, CORNEA, VITREO-RETINA)-DOCTORS,NURSES AND OTHER HEALTH PERSONNEL, FOR ACQUISITION OF SKILLS FOR EXCELLENT EYE CARE SERVICES DELIVERY	NEW	127,000,000
ERGP25212880	SUPPLY OF HOSPITAL EQUIPMENT AND FURNITURE TO NATIONAL EYE CENTRE, KADUNA	NEW	350,000,000
ERGP20244211	MEDICAL OUTREACH IN BORNO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,435,451,777
21	PERSONNEL COST		2,487,989,071
2101	SALARY		1,443,814,535
210101	SALARIES AND WAGES		1,443,814,535
21010101	SALARY		1,443,814,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,044,174,536
210201	ALLOWANCES		829,263,414
21020101	NON REGULAR ALLOWANCES		341,910,652
21020111	REGULAR ALLOWANCES		487,352,762
210202	SOCIAL CONTRIBUTIONS		214,911,122
21020201	NHIS		71,637,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,274,081
22	OTHER RECURRENT COSTS		192,411,691
2202	OVERHEAD COST		192,411,691
220201	TRAVEL& TRANSPORT - GENERAL		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	UTILITIES - GENERAL		33,500,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,500,000
22020303	NEWSPAPERS		2,000,000



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CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,161,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,161,691
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,250,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,250,000
220208	FUEL & LUBRICANTS - GENERAL		43,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		55,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		755,051,015
2301	FIXED ASSETS PURCHASED		403,054,373
230101	PURCHASE OF FIXED ASSETS - GENERAL		403,054,373
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		263,054,373
2302	CONSTRUCTION / PROVISION		286,996,642
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		286,996,642
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,461,284
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,718,169
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		245,817,189
2305	OTHER CAPITAL PROJECTS		65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		2,487,989,071
	TOTAL OVERHEAD		192,411,691
	TOTAL RECURRENT		2,680,400,762
	TOTAL CAPITAL		755,051,015
	TOTAL ALLOCATION		3,435,451,777
0521027040 NATIONAL EAR CARE CENTRE KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169498	CONSTRUCTION AND EQUIPING OF ELECTRICAL POWER HOUSE	ONGOING	27,461,284
ERGP25151556	CONSTRUCTION OF SCHOOL OF POST BASIC ENT STUDENT HOSTEL	ONGOING	47,690,849
ERGP25151561	EXPANSION CONVERSION FURNISHING AND EQUIPING OF ENT CLINIC TO ONE STOREY BUILDING	ONGOING	43,558,907
ERGP25151564	CONSTRUCTION OF A MODERN WALKWAY CAR PARK LANDSCAPING OF THE PREMISES WITH INTERLOCKS AND PROVISION OF SOLAR STREET LIGHTS	ONGOING	23,147,685



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CODE	LINE ITEM		AMOUNT
ERGP25169522	CONVERSION OF EXISTING MALE WARD TO A STOREY BUILDING	ONGOING	71,419,748
ERGP25190752	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	5,000,000
ERGP25203661	PROCUREMENT OF VEHICLES	NEW	140,000,000
ERGP25203676	PROCUREMENT OF XRAY TUBE AND ACCESSORIES	NEW	113,000,000
ERGP25203695	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	150,054,373
ERGP25203706	PURCHASE AND INSTALLATION OF SOLAR POWERED INVERTER BATTERIES AND ACCESSORIES	NEW	60,000,000
ERGP25203715	PROVISION OF ELECTRONIC MEDICAL RECORD	NEW	60,000,000
ERGP28169490	CONSTRUCTION OF INDUSTRIAL BOREHOLE WITH 500000 CUBIC METERS CAPACITY GROUND TANK AND SERVICING OF EXISTING WATER CHANNELS	ONGOING	13,718,169
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,165,336,816
21	PERSONNEL COST		520,898,825
2101	SALARY		345,168,090
210101	SALARIES AND WAGES		345,168,090
21010101	SALARY		345,168,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		175,730,735
210201	ALLOWANCES		125,616,580
21020111	REGULAR ALLOWANCES		125,616,580
210202	SOCIAL CONTRIBUTIONS		50,114,155
21020201	NHIS		16,704,718
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,409,437
22	OTHER RECURRENT COSTS		153,642,832
2202	OVERHEAD COST		153,642,832
220201	TRAVEL & TRANSPORT - GENERAL		26,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,000,000
220202	UTILITIES - GENERAL		13,800,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		17,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,700,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		27,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		26,000,832
22020501	LOCAL TRAINING		26,000,832
220206	OTHER SERVICES - GENERAL		17,800,000
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,900,000



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CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,700,000
22020708	MEDICAL CONSULTING		700,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		260,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		260,000
220210	MISCELLANEOUS		16,682,000
22021001	REFRESHMENT & MEALS		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		2,100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,382,000
23	CAPITAL EXPENDITURE		1,490,795,159
2301	FIXED ASSETS PURCHASED		130,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,000,000
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
2302	CONSTRUCTION / PROVISION		1,310,793,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,310,793,715
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,310,793,715
2305	OTHER CAPITAL PROJECTS		50,001,444
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,001,444
23050111	OPERATION COST OF THE PROGRAMME		50,001,444
	TOTAL PERSONNEL		520,898,825
	TOTAL OVERHEAD		153,642,832
	TOTAL RECURRENT		674,541,657
	TOTAL CAPITAL		1,490,795,159
	TOTAL ALLOCATION		2,165,336,816
0521027041 INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113878	PROCUREMENT OF PROJECT VEHICLES	ONGOING	130,000,000
ERGP25121625	CANCER AWARENESS CAMPAIGN FOR PLATEAU CENTRAL	ONGOING	50,001,444
ERGP27113873	COMPLETION OF ONE STOREY 50 OFFICES ADMINISTRATIVE BLOCK AT PERMANENT SITE	ONGOING	33,100,000
ERGP27113875	COMPLETION OF TWO WINGS RESEARCH COMPLEX CONSISTING OF 6 LABORATORIES, 15 OFFICES, 2 CONFERENCE ROOMS, ONE ICT ROOM, SPECIAL SEWAGE DISPOSAL SYSTEM AT PERMANENT SITE	ONGOING	23,100,000
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	ONGOING	300,276,000
ERGP27193477	ACQUISITION OF RESEARCH FACILITY ABUJA LIAISON OFFICE	ONGOING	851,148,498
ERGP27193487	PERIMETER FENCING AND SECURITY GATE T PERMANENT SITE	ONGOING	103,169,217
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,233,482,731
21	PERSONNEL COST		4,399,663,317
2101	SALARY		2,179,347,083
210101	SALARIES AND WAGES		2,179,347,083
21010101	SALARY		2,179,347,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,220,316,234
210201	ALLOWANCES		1,898,397,347
21020101	NON REGULAR ALLOWANCES		1,506,076,032
21020111	REGULAR ALLOWANCES		392,321,315
210202	SOCIAL CONTRIBUTIONS		321,918,887



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
21020201	NHIS	107,306,296
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	214,612,591
22	OTHER RECURRENT COSTS	209,365,450
2202	OVERHEAD COST	209,365,450
220201	TRAVEL & TRANSPORT - GENERAL	40,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,750,000
220202	UTILITIES - GENERAL	13,257,305
22020201	ELECTRICITY CHARGES	4,800,000
22020202	TELEPHONE CHARGES	625,000
22020203	INTERNET ACCESS CHARGES	6,832,305
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	29,825,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,250,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	75,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	20,583,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,833,145
220206	OTHER SERVICES - GENERAL	14,175,000
22020601	SECURITY CHARGES	4,800,000
22020606	CLEANING AND FUMIGATION SERVICES	9,375,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,700,000
22020701	FINANCIAL CONSULTING	1,200,000
22020703	LEGAL SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	11,000,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020803	PLANT / GENERATOR FUEL COST	7,500,000
220210	MISCELLANEOUS	77,575,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021006	POSTAGES & COURIER SERVICES	75,000
22021007	WELFARE PACKAGES	1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	71,000,000
23	CAPITAL EXPENDITURE	624,453,964
2301	FIXED ASSETS PURCHASED	99,215,658
230101	PURCHASE OF FIXED ASSETS - GENERAL	99,215,658
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	69,215,658
2302	CONSTRUCTION / PROVISION	415,035,181
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	415,035,181
23020114	CONSTRUCTION / PROVISION OF ROADS	28,633,430
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	386,401,751
2305	OTHER CAPITAL PROJECTS	110,203,125
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,203,125



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23050101	RESEARCH AND DEVELOPMENT		110,203,125
	TOTAL PERSONNEL		4,399,663,317
	TOTAL OVERHEAD		209,365,450
	TOTAL RECURRENT		4,609,028,767
	TOTAL CAPITAL		624,453,964
	TOTAL ALLOCATION		5,233,482,731
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10194566	ELECTRICITY OVERHEAD RETICULATION AT THE PERMANENT SITE. FED SCH OF MEDICAL LAB TECH, JOS PLATEAU STATE	NEW	25,000,000
ERGP12194557	ROAD NETWORK, DRAINAGES WITH PARKING LOTS	NEW	28,633,430
ERGP12194558	PHASE COMPLETION/ROAD MAPPING AND CLEARING FOR PROVISION OF ROAD NETWORK FOR NUPKIS HOST COMMUNITY (SOCIAL COOPERATE RESPONSIBILITY)	NEW	10,000,000
ERGP23205477	EQUIPPING AND FURNISHING OF 1NOS. MULTI-PURPOSE AUDITORIUM	NEW	20,000,000
ERGP23205554	PROCUREMENT OF OPERATIONAL/UTILITY VEHICLE AND HILUX FOR RESEARCH AND SCHOOL BUSES FOR STUDENTS	NEW	30,000,000
ERGP27194559	PARTIAL COMPLETION OF 2 STOREY BUILDING RESEARCH LABORATORY AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	25,600,000
ERGP27194560	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR NON-ACADEMIC STAFF (ADMINISTRATIVE OFFICES) AT PERMANENT SITE, LAMINGO, JOS	NEW	134,872,674
ERGP27194561	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR ACADEMIC STAFF AT PERMANENT SITE, LAMINGO, JOS	NEW	134,872,674
ERGP30205492	PROVISION OF FURTHER RESEARCH FOR NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART IN THE SIX (6) GEO-POLITICAL ZONES FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	105,203,125
ERGP30205508	PURCHASE OF TEACHING/LEARNING AID FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	26,056,403
ERGP30205572	EQUIPPING (UPDATING) OF GENERAL MEDICAL MULTI-PURPOSE MOLECULAR DIAGNOSTICS/RESEARCH/REFERENCE CENTRE, REAGENTS/CHEMICALS FOR MOLECULAR & PHYSICAL SCIENCE LABORATORY AT THE PERMANENT SITE	NEW	36,056,403
ERGP30205579	PURCHASE OF REAGENTS/CHEMICALS/FITTINGS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	43,159,255
ERGP30205595	PROGRAMME MONITORING AND EVALUATION	NEW	5,000,000
0521027047 NIGERIA CENTRE FOR DISEASE CONTROL ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,356,871,475
21	PERSONNEL COST		1,844,597,828
2101	SALARY		1,124,480,837
210101	SALARIES AND WAGES		1,124,480,837
21010101	SALARY		1,124,480,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		720,116,991
210201	ALLOWANCES		551,444,865
21020101	NON REGULAR ALLOWANCES		189,550,000
21020111	REGULAR ALLOWANCES		361,894,865
210202	SOCIAL CONTRIBUTIONS		168,672,126
21020201	NHIS		56,224,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		112,448,084
22	OTHER RECURRENT COSTS		275,496,450



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		275,496,450
220201	TRAVEL & TRANSPORT - GENERAL		40,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		72,496,450
22020201	ELECTRICITY CHARGES		70,000,000
22020205	WATER RATES		2,496,450
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		45,000,000
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	MISCELLANEOUS		54,000,000
22021001	REFRESHMENT & MEALS		2,500,000
22021007	WELFARE PACKAGES		25,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		15,000,000
23	CAPITAL EXPENDITURE		2,236,777,197
2301	FIXED ASSETS PURCHASED		942,629,599
230101	PURCHASE OF FIXED ASSETS - GENERAL		942,629,599
23010105	PURCHASE OF MOTOR VEHICLES		82,628,900
23010113	PURCHASE OF COMPUTERS		155,000,699
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		705,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		200,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,000,000
2305	OTHER CAPITAL PROJECTS		964,147,598
230501	ACQUISITION OF NON TANGIBLE ASSETS		964,147,598
23050101	RESEARCH AND DEVELOPMENT		919,147,598
23050102	COMPUTER SOFTWARE ACQUISITION		45,000,000
	TOTAL PERSONNEL		1,844,597,828



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CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
	TOTAL OVERHEAD		275,496,450
	TOTAL RECURRENT		2,120,094,278
	TOTAL CAPITAL		2,236,777,197
	TOTAL ALLOCATION		4,356,871,475
0521027047 NIGERIA CENTRE FOR DISEASE CONTROL ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112941	PROCURE AND DISTRIBUTE PHARMACEUTICAL (MEDICINES) AND NON-PHARMACEUTICAL SUPPLIES FOR THE NATIONAL STRATEGIC STOCKPILE TO SUPPORT THE PREVENTION, DETECTION, RESPONSE AND CONTROL OF INFECTIOUS DISEASES OF PUBLIC HEALTH IMPORTANCE.	ONGOING	120,000,000
ERGP25112942	PURCHASE OF CRITICAL INFRASTRUCTURE, LABORATORY EQUIPMENT AND COMMODITIES FOR THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES IN THE 36 STATES IN NIGERIA AND THE FCT.	ONGOING	100,000,000
ERGP25112945	ESTABLISHMENT AND SUSTENANCE OF THE NIGERIA FIELD AND LABORATORY TRAINING PROGRAMME (NFELTP)	ONGOING	100,000,000
ERGP25112946	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING	30,000,000
ERGP25112958	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE CENTRAL PUBLIC HEALTH LAB IN LAGOS AND OTHER SUPPORTING LABORATORIES AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY	ONGOING	70,000,000
ERGP25112961	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE NATIONAL REFERENCE LABORATORY, GADUWA, ABUJA TO MEET INTERNATIONAL STANDARDS	ONGOING	30,000,000
ERGP25112962	ESTABLISHING, PROVIDING EQUIPMENT AND INFRASTRUCTURE FOR SEQUENCING OF INFECTIOUS DISEASES AND SUPPORTING BIOINFORMATICS INFRASTRUCTURE IN NIGERIA.	ONGOING	90,000,000
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA.	ONGOING	40,897,598
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	ONGOING	40,000,000
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	ONGOING	70,000,000
ERGP25168671	PRODUCTION AND DISSEMINATION SURVEILLANCE OUTPUTS- WEBSITE, WEEKLY EPIDEMIOLOGY REPORT (WER) AND THE NIGERIA BULLETIN OF EPIDEMIOLOGY, REPORTS ETC	ONGOING	20,000,000
ERGP25168674	CONDUCT NATIONAL PUBLIC HEALTH RISK ASSESSMENTS AND RESOURCE MAPPING FOR INFECTIOUS DISEASES TO INFORM THE ANNUAL PREPAREDNESS PLAN.	ONGOING	20,000,000
ERGP25168682	DEVELOPMENT OF LOGISTICS INFORMATION MANAGEMENT SYSTEM AND DEVELOPMENT OF SOFTWARE TO TRACK INVENTORY THROUGH ANNUAL RENEWAL OF THIRD-PARTY LOGISTICS COMPANY THAT MOVE PHARMACEUTICAL AND NON-PHARMACEUTICAL SUPPLIES.	ONGOING	15,000,000
ERGP25168690	PURCHASE OF CRITICAL LABORATORY REAGENTS AND COMMODITIES FOR THE DETECTION OF INFECTIOUS DISEASES.	ONGOING	175,000,000
ERGP25168694	DEVELOPMENT AND IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEMS IN THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES	ONGOING	20,000,000
ERGP25168695	ESTABLISHMENT OF REFERENCE ZONAL PUBLIC HEALTH LABORATORIES ACROSS ALL THE SIX GEOPOLITICAL ZONES IN NIGERIA.	ONGOING	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25168698	ESTABLISHMENT AND SUSTENANCE OF BIO REPOSITORY FOR ARCHIVAL OF SAMPLES AT THE NRL AND ZONAL LABORATORIES.	ONGOING	25,000,000
ERGP25168705	CONDUCT STUDIES ON PUBLIC HEALTH PRIORITY DISEASES LIKE LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER, MEASLES ETC. TO DETERMINE TRENDS AND SEASONALITY.	ONGOING	100,000,000
ERGP25205535	INTERVENTIONS TO DEVELOP BUILD CAPACITY FOR PUBLIC HEALTH INFORMATICS INCLUDING BIG DATA ANALYSIS, MODELLING, FORECASTING TO ACHIEVE CLIMATE RESILIENT EMERGENCY PREPAREDNESS, READINESS & RESPONSE PLANS.	NEW	40,000,000
ERGP25205552	IMPLEMENT PERSONNEL MANAGEMENT SYSTEM STRENGTHENING OF FINANCE, PROCUREMENT AND AUDIT TO PROMOTE ACCOUNTABILITY IN PUBLIC SERVICE DELIVERY.	NEW	40,000,000
ERGP25205556	IMPLEMENTATION OF NATIONAL ONE HEALTH AND HEALTH SECURITY ACTION PLANS FOR IN NIGERIA	NEW	60,000,000
ERGP25205561	EXPANSION/PROVISION OF OFFICE ACCOMMODATION AT NCDC CAMPUSES	NEW	100,000,000
ERGP25205587	SUBNATIONAL HEALTH SECURITY STRENGTHENING VIA IMPLEMENTATION OF EMERGENCY PREPAREDNESS & RESPONSE STANDARDS, HEALTH PROMOTION, ONE HEALTH COORDINATION, ETC	NEW	95,000,000
ERGP25205602	PROVISION OF INTERNET, ICT EQUIPMENT & INFRASTRUCTURE, AND ENTERPRISE SOLUTIONS FOR DIGITAL TRANSFORMATION OF NCDC BUSINESS AT HEADQUARTERS AND ALL CAMPUSES	NEW	155,000,699
ERGP25205608	PURCHASE PROJECT VEHICLES FOR NCDC OFFICIAL BUSINESS	NEW	82,628,900
ERGP25205611	EXECUTE COORDINATION RESPONSIBILITIES FOR REGIONAL HEALTH SECURITY INCLUDING HOSTING AFRICA CENTRE FOR DISEASE & CONTROL'S REGIONAL COORDINATION CENTRE	NEW	15,000,000
ERGP25205618	TRAINING/CAPACITY BUILDING & DELOYMENT FOR EMERGENCY RESPONSE AND OUTBREAK MANGEMENT INCLUDING POOL OF FIRST (SURGE) RESPONDERS	NEW	100,000,000
ERGP25205627	ANNUAL NCDC AND HEALTH SECURITY PARTNERS ACTIVITY REVIEW/TOWNHALL/CONSULTATION	NEW	33,250,000
ERGP20244426	AWARENESS CAMPAIGN AGAINST DISEASE OUTBREAK IN EDO STATE		250,000,000
0521027048	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,914,936,633
21	PERSONNEL COST		949,936,633
2101	SALARY		586,947,617
210101	SALARIES AND WAGES		586,947,617
21010101	SALARY		586,947,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		362,989,016
210201	ALLOWANCES		276,607,932
21020101	NON REGULAR ALLOWANCES		78,852,299
21020111	REGULAR ALLOWANCES		197,755,633
210202	SOCIAL CONTRIBUTIONS		86,381,084
21020201	NHIS		28,793,695
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,587,389
22	OTHER RECURRENT COSTS		185,000,000
2202	OVERHEAD COST		185,000,000



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CODE	LINE ITEM	AMOUNT
220201	TRAVEL& TRANSPORT - GENERAL	22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000
220202	UTILITIES - GENERAL	4,800,000
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	800,000
22020203	INTERNET ACCESS CHARGES	1,700,000
22020205	WATER RATES	100,000
22020206	SEWERAGE CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	40,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	21,450,000
22020309	UNIFORMS & OTHER CLOTHING	3,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	22,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000
22020406	OTHER MAINTENANCE SERVICES	6,000,000
220206	OTHER SERVICES - GENERAL	9,150,000
22020601	SECURITY CHARGES	3,000,000
22020603	OFFICE RENT	500,000
22020604	RESIDENTIAL RENT	650,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	500,000
220208	FUEL & LUBRICANTS - GENERAL	37,250,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	27,250,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	40,750,000
22021001	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	19,500,000
23	CAPITAL EXPENDITURE	780,000,000
2301	FIXED ASSETS PURCHASED	550,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	550,000,000
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000



2024 APPROPRIATION ACT			AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,000,000
2302	CONSTRUCTION / PROVISION		230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		230,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		949,936,633
	TOTAL OVERHEAD		185,000,000
	TOTAL RECURRENT		1,134,936,633
	TOTAL CAPITAL		780,000,000
	TOTAL ALLOCATION		1,914,936,633
0521027048	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195260	COMPLETION OF GENERAL OUT PATIENTS DEPARTMENT AND OFFICES	ONGOING	50,000,000
ERGP25201712	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	20,000,000
ERGP25201716	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	30,000,000
ERGP25201723	LAND ACQUISITION AND PERIMETER FENCING	NEW	20,000,000
ERGP25201769	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	180,000,000
ERGP25212723	PROVISION OF MEDICAL EQUIPMENT AND FURNITURE FOR THE REHABILITATION CENTRE OF FNH, BUDOEGBA	NEW	250,000,000
ERGP20243810	MEDICAL OUTREACH TO COMMUNITIES IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP20243811	PROVISION OF NEWBORN CORNERS AND MAMA KITS FOR SELECTED HEALTH FACILITIES IN KWARA STATE	NEW	40,000,000
ERGP20243812	PROVISION OF ABUJA LIAISON OFFICE FOR FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO-EGBA KWARA STATE	NEW	50,000,000
ERGP20243813	MEDICAL AND SURGICAL OUTREACH PROGRAMME FOR RURAL SETTLEMENTS WITHIN ILORIN EAST, ILORIN SOUTH, ILROIIN WEST AND ASA LGA IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20243816	SUPPLY OF MEDICAL EQUIPMENT TO DIAGNOSTIC CENTER AT FEDERAL NEURO-PSYCHOLOGY HOSPITAL	NEW	40,000,000
0521027049	FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,570,092,165
21	PERSONNEL COST		1,915,092,165
2101	SALARY		1,006,646,579
210101	SALARIES AND WAGES		1,006,646,579
21010101	SALARY		1,006,646,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		908,445,586
210201	ALLOWANCES		757,448,599
21020101	NON REGULAR ALLOWANCES		365,753,177
21020111	REGULAR ALLOWANCES		391,695,422
210202	SOCIAL CONTRIBUTIONS		150,996,987
21020201	NHIS		50,332,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,664,658
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL& TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
220202	UTILITIES - GENERAL		12,200,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		56,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		36,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	MISCELLANEOUS		100,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		90,000,000
23	CAPITAL EXPENDITURE		420,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		235,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		235,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		210,000,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		1,915,092,165
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		2,150,092,165
	TOTAL CAPITAL		420,000,000
	TOTAL ALLOCATION		2,570,092,165
0521027049 FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195273	CONSTRUCTION/PROVISION OF GENERAL OUTPATIENT DEPARTMENT (GOPD) COMPLEX	ONGOING	100,000,000
ERGP25195274	CONSTRUCTION/PROVISION OF LABORATORY COMPLEX	ONGOING	70,000,000
ERGP25195275	CONSTRUCTION/PROVISION OF CENTRAL STERILE SERVICE DEPT. (CSSD)/LAUNDRY	ONGOING	20,000,000
ERGP25195276	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	70,000,000
ERGP25203408	SUPPLY/INSTALLATION OF ELECTRONIC MEDICAL RECORD (EMR)/INFRASTRUCTURAL NETWORKING	NEW	70,000,000
ERGP25203419	CONSTRUCTION/PROVISION OF WATER FACILITIES	NEW	25,000,000
ERGP25203423	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	10,000,000
ERGP25203427	REHABILITATION/REPAIRS OF OLD GOPD AND THEATRE BLOCK	NEW	35,000,000



2024 APPROPRIATION ACT AMOUNT		
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
CODE	LINE ITEM	
ERGP20243772	MEDICAL OUTREACH IN GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW
		20,000,000
0521027051	FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,415,832,178
21	PERSONNEL COST	1,942,532,178
2101	SALARY	1,179,265,783
210101	SALARIES AND WAGES	1,179,265,783
21010101	SALARY	1,179,265,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	763,266,395
210201	ALLOWANCES	588,037,586
21020101	NON REGULAR ALLOWANCES	151,274,548
21020111	REGULAR ALLOWANCES	436,763,038
210202	SOCIAL CONTRIBUTIONS	175,228,809
21020201	NHIS	58,409,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	116,819,206
22	OTHER RECURRENT COSTS	235,000,000
2202	OVERHEAD COST	235,000,000
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
220202	UTILITIES - GENERAL	14,500,000
22020201	ELECTRICITY CHARGES	10,000,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020206	SEWERAGE CHARGES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220204	MAINTENANCE SERVICES - GENERAL	24,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	8,000,000
22020413	MAINTENANCE OF STREET LIGHTS	2,000,000
220205	TRAINING - GENERAL	8,000,000
22020501	LOCAL TRAINING	5,000,000
22020502	INTERNATIONAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	61,300,000
22020601	SECURITY CHARGES	13,300,000
22020606	CLEANING AND FUMIGATION SERVICES	48,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000



0521001001			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020703	LEGAL SERVICES		500,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		37,200,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021017	ANTI-CORRUPTION		1,500,000
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		24,000,000
23	CAPITAL EXPENDITURE		1,238,300,000
2301	FIXED ASSETS PURCHASED		156,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		156,000,000
23010105	PURCHASE OF MOTOR VEHICLES		96,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		958,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		958,300,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		958,300,000
2303	REHABILITATION / REPAIRS		124,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		124,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		24,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,000,000
	TOTAL PERSONNEL		1,942,532,178
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		2,177,532,178
	TOTAL CAPITAL		1,238,300,000
	TOTAL ALLOCATION		3,415,832,178
0521027051			
FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202918	PROVISION OF SOLAR POWERED AT ADMIN BLOCK	NEW	24,000,000
ERGP25195463	RENOVATION OF HOSPITAL COMPLEX BUILDING	ONGOING	120,000,000
ERGP25195464	PURCHASE OF CLINICAL AND HOSPITAL EQUIPMENT	ONGOING	60,000,000
ERGP25195466	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	ONGOING	96,000,000
ERGP25201680	RENOVATION/REMODELING OF GOPD	ONGOING	100,000,000
ERGP25212876	CONSTRUCTION OF PSYCHIATRIC INTENSIVE CARE UNIT AT FEDERAL NEUROPSYCHIATRIC HOSPITAL, DANWANAU	NEW	178,000,000
ERGP20242255	FREE MEDICAL OUTREACHES WITH SCREENING AND TREATMENT OF HEART DISEASE, MALARIA, DIABETICS, AND EYE DISORDER FOR WOMEN AND THE ELDERLY AND PROVISION OF EYE GLASSES IN LAFIA/OBI FED. CONST.		100,000,000
ERGP20242257	SUPPLY OF HILUX VEHICLE FOR THE SUPERVISION OF PRIMARY HEALTH CARE CENTRES AND IMMUNIZATION IN LAFIA/OBI FED. CONST.		50,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20249725	CONSTRUCTION OF OCCUPATIONAL THERAPY UNIT (PHYSIOTHERAPY AND SKILL ACQUISITION) AND EQUIPING AT FEDERAL NEUROPSYCHATRAIC HOSPITAL, DAWANAU, KANO STATE.	NEW	213,300,000
ERGP20249726	PROVISION OF AMENITY WARD (MALE & FEMALE WING) AT FEDERAL NEUROPSYCHATRAIC HOSPITAL, DAWANAU, KANO STATE.	NEW	207,000,000
ERGP20249734	PURCHASE AND SUPPLY OF MEDICAL CONSUMABLES	NEW	90,000,000
0521027052 NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,387,588,774
21	PERSONNEL COST		902,588,774
2101	SALARY		536,454,484
210101	SALARIES AND WAGES		536,454,484
21010101	SALARY		536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		366,134,290
210201	ALLOWANCES		287,327,176
21020101	NON REGULAR ALLOWANCES		102,557,737
21020111	REGULAR ALLOWANCES		184,769,439
210202	SOCIAL CONTRIBUTIONS		78,807,114
21020201	NHIS		26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,538,076
22	OTHER RECURRENT COSTS		185,000,000
2202	OVERHEAD COST		185,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		55,000,000
22020201	ELECTRICITY CHARGES		45,000,000
22020205	WATER RATES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		30,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		38,000,000
22020803	PLANT / GENERATOR FUEL COST		38,000,000
220210	MISCELLANEOUS		45,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		300,000,000
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010119	PURCHASE OF POWER GENERATING SET		75,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
	TOTAL PERSONNEL		902,588,774
	TOTAL OVERHEAD		185,000,000
	TOTAL RECURRENT		1,087,588,774



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		1,387,588,774
0521027052 NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25202922	PURCHASE OF MEDICAL EQUIPMENT	NEW	150,000,000
ERGP25202927	PURCHASE OF POWER GENERATING PLANT	NEW	75,000,000
ERGP25202932	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	25,000,000
ERGP25202940	ARCHITECTURAL DESIGN AND MODELING OF PERMANENT SITE OF NOH-J	NEW	10,000,000
ERGP25202946	CONSTRUCTION OF ACCESS ROADS/GATE HOUSE AT THE TEMPORARY SITE OF NOH-J	NEW	20,000,000
ERGP25202952	CONNECTION OF ELECTRICITY TO THE NATIONAL GRID	NEW	20,000,000
0521027053 NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,405,421,428
21	PERSONNEL COST		920,421,428
2101	SALARY		536,454,484
210101	SALARIES AND WAGES		536,454,484
21010101	SALARY		536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		383,966,944
210201	ALLOWANCES		305,159,830
21020101	NON REGULAR ALLOWANCES		120,762,391
21020111	REGULAR ALLOWANCES		184,397,439
210202	SOCIAL CONTRIBUTIONS		78,807,114
21020201	NHIS		26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,538,076
22	OTHER RECURRENT COSTS		185,000,000
2202	OVERHEAD COST		185,000,000
220201	TRAVEL & TRANSPORT - GENERAL		17,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		12,800,000
22020201	ELECTRICITY CHARGES		7,500,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		41,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		27,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		30,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000



0521001001			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220206	OTHER SERVICES - GENERAL		14,150,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		25,500,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		20,500,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		28,250,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	CAPITAL EXPENDITURE		300,000,000
2301	FIXED ASSETS PURCHASED		197,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		197,000,000
23010105	PURCHASE OF MOTOR VEHICLES		87,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		78,000,000
2302	CONSTRUCTION / PROVISION		103,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		46,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
	TOTAL PERSONNEL		920,421,428
	TOTAL OVERHEAD		185,000,000
	TOTAL RECURRENT		1,105,421,428
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		1,405,421,428
0521027053	NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25207634	CONSTRUCTION OF A 12 OFFICE ROOM APARTMENT (ADMINISTRATIVE/CLINICAL SERVICES BLOCK)	NEW	42,000,000
ERGP25207639	PROCUREMENT OF 2 Nos AMBULANCE	NEW	42,000,000
ERGP25207643	PROCUREMENT OF 1 PROJECT VEHICLES	NEW	45,000,000
ERGP25207647	PROCUREMENT OF 2 Nos AUTOCLAVES (100LT & 75Ltr AUTOCLAVE, 2 Nos OPERATION TABLE, 3 Nos EXAMINATION COUCHES	NEW	15,000,000
ERGP25207650	PROCUREMENT OF 15 Nos HOSPITAL BEDS, 6 nOS pATIENT mONITORS/aNAESTHETIC MACHINES, MEDICAL GAS CYLINDERS AND 1 METER VENTILATOR	NEW	32,000,000
ERGP25207653	PROCUREMENT OF AIRCONDITIONERS, INDUSTRIAL FANS AND GENERAL OFFICE FURNITURES	NEW	20,000,000



2024			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT
ERGP25207655	PURCHASE AND INSTALLATION OF 2.0 HP SOLAR BOREHOLE AND PURCHASE OF 4 Nos 2000 Ltrs OF OVERHEAD TANKS AND LAYING PIPES	NEW	15,000,000
ERGP25207659	COMPUTERIZATION OF HOSPITAL SERVICES (FIRST PHASE)	NEW	12,000,000
ERGP25207663	PURCHASE AND INSTALLATION OF 16 Nos CCTV CAMERAS AND 14 SOLAR STREET LIGHTS	NEW	6,000,000
ERGP25207666	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT (1 No C-ARM MOBILE X-RAY AND 6 NOS X-RAY VIEWING BOX AND 10 LEAD JACKETS)	NEW	18,000,000
ERGP25207668	PROCUREMENT OF 2 Nos GENERATING SET (60KVA DIESEL GENERATOR AND 100KVA DIESEL GENERATOR AND 14 Nos OUTDOOR SECURITY LIGHTS	NEW	40,000,000
ERGP25207670	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	13,000,000
0521027054 NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,384,187,037
21	PERSONNEL COST		899,187,037
2101	SALARY		536,454,484
210101	SALARIES AND WAGES		536,454,484
21010101	SALARY		536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		362,732,553
210201	ALLOWANCES		283,925,439
21020101	NON REGULAR ALLOWANCES		99,528,000
21020111	REGULAR ALLOWANCES		184,397,439
210202	SOCIAL CONTRIBUTIONS		78,807,114
21020201	NHIS		26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,538,076
22	OTHER RECURRENT COSTS		185,000,000
2202	OVERHEAD COST		185,000,000
220201	TRAVEL & TRANSPORT - GENERAL		34,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		41,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		25,000,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	OTHER SERVICES - GENERAL		20,150,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		4,000,000
22020604	RESIDENTIAL RENT		3,650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		19,500,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		28,250,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	CAPITAL EXPENDITURE		300,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
	TOTAL PERSONNEL		899,187,037
	TOTAL OVERHEAD		185,000,000
	TOTAL RECURRENT		1,084,187,037
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		1,384,187,037
0521027054	NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195482	CONSTRUCTION/PROVISION OF INSTRUCTURE	ONGOING	300,000,000
0521027055	FEDERAL MEDICAL CENTRE, MUBI, ADAMAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,442,246,752
21	PERSONNEL COST		1,757,246,752
2101	SALARY		1,006,646,579
210101	SALARIES AND WAGES		1,006,646,579
21010101	SALARY		1,006,646,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		750,600,173
210201	ALLOWANCES		599,603,186
21020101	NON REGULAR ALLOWANCES		207,907,764
21020111	REGULAR ALLOWANCES		391,695,422
210202	SOCIAL CONTRIBUTIONS		150,996,987
21020201	NHIS		50,332,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,664,658
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL& TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	UTILITIES - GENERAL		13,500,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		6,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		53,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,000,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020708	MEDICAL CONSULTING		500,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		55,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		50,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		49,500,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		35,000,000
23	CAPITAL EXPENDITURE		450,000,000
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		65,000,000
2303	REHABILITATION / REPAIRS		135,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		135,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		135,000,000
	TOTAL PERSONNEL		1,757,246,752



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		1,992,246,752
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		2,442,246,752
0521027055 FEDERAL MEDICAL CENTRE, MUBI, ADAMAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25202542	PURCHASE OF 3 NO. 2022 MODEL TOYOTA CAMRY UTILITY VEHICLES	NEW	250,000,000
ERGP25202547	CONSTRUCTION OF BOREHOLE, OVERHEAD RESERVOIR TANK AND RETICULATION	NEW	65,000,000
ERGP25202549	RENOVATION OF TAKE-OFF SITE	NEW	85,000,000
ERGP20243837	PROVISION OF MEDICAL EQUIPMENT AT HEALTH CENTERS IN DEMSA/NUMAN/LAMURDE FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	20,000,000
ERGP20244054	MEDICAL OUTREACH IN AMSHI COMMUNITY, JAKUSKO LOCAL GOVERNMENT, YOBE STATE	NEW	20,000,000
ERGP20244055	MEDICAL OUTREACH IN GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA	NEW	10,000,000
0521027056 FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,077,306,625
21	PERSONNEL COST		1,751,002,277
2101	SALARY		1,030,869,752
210101	SALARIES AND WAGES		1,030,869,752
21010101	SALARY		1,030,869,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		720,132,525
210201	ALLOWANCES		565,502,062
21020101	NON REGULAR ALLOWANCES		173,806,640
21020111	REGULAR ALLOWANCES		391,695,422
210202	SOCIAL CONTRIBUTIONS		154,630,463
21020201	NHIS		51,543,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,086,975
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		33,500,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,644,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		144,000
22020309	UNIFORMS & OTHER CLOTHING		6,500,000
220204	MAINTENANCE SERVICES - GENERAL		31,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,056,000
22020701	FINANCIAL CONSULTING		4,056,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		53,000,000
22020801	MOTOR VEHICLE FUEL COST		13,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		19,500,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		2,000,000
23	CAPITAL EXPENDITURE		3,091,304,348
2301	FIXED ASSETS PURCHASED		3,018,304,348
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,018,304,348
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,550,000
23010113	PURCHASE OF COMPUTERS		12,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,200,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,750,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,831,304,348
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
2303	REHABILITATION / REPAIRS		63,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		63,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		49,000,000
	TOTAL PERSONNEL		1,751,002,277
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		1,986,002,277
	TOTAL CAPITAL		3,091,304,348
	TOTAL ALLOCATION		5,077,306,625
0521027056	FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25203344	PROCUREMENT OF HOSPITALS EQUIPMENT TO DEPTS AND UNITS	NEW	140,000,000
ERGP25203351	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS TO ADMIN BLOCK AND HOSPITAL DEPT/UNITS	NEW	38,550,000
ERGP25203356	PROCUREMENT OF OFFICE COMPUTERS	NEW	12,500,000
ERGP25203359	PROCUREMENT OF COMPUTER PRINTERS	NEW	4,200,000
ERGP25203362	PROCUREMENT OF PHOTOCOPYING MACHINES	NEW	1,750,000
ERGP25203363	PROCUREMENT OF TOYOTA FORTUNER 2023 AND TOYOTA COROLLA SALOON 2023 MODEL	NEW	130,000,000
ERGP25203366	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	45,000,000
ERGP25203367	RENOVATION OF A WALKWAY AND PARKING LOB	NEW	10,000,000
ERGP25203369	PROVISION AND INSTALLATION OF SOLAR POWER AT ADMIN	NEW	10,000,000
ERGP25203372	RENOVATION OF STAFF QUARTERS	NEW	4,000,000



2024 APPROPRIATION ACT			2024
CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
ERGP25203375	RENOVATION OF MAINTAINCE DEPARTMENT	NEW	4,000,000
ERGP202490078	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT LOT 1 - 6	NEW	2,691,304,348
0521027057	FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE		
2	EXPENDITURE		2,293,012,332
21	PERSONNEL COST		1,658,012,332
2101	SALARY		1,006,646,579
210101	SALARIES AND WAGES		1,006,646,579
21010101	SALARY		1,006,646,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		651,365,753
210201	ALLOWANCES		500,368,766
21020101	NON REGULAR ALLOWANCES		108,673,344
21020111	REGULAR ALLOWANCES		391,695,422
210202	SOCIAL CONTRIBUTIONS		150,996,987
21020201	NHIS		50,332,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,664,658
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL & TRANSPORT - GENERAL		41,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		2,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,250,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220206	OTHER SERVICES - GENERAL		80,000,000
22020601	SECURITY CHARGES		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		45,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		55,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		15,750,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,250,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		400,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		320,000,000



2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	320,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	320,000,000	
	TOTAL PERSONNEL	1,658,012,332	
	TOTAL OVERHEAD	235,000,000	
	TOTAL RECURRENT	1,893,012,332	
	TOTAL CAPITAL	400,000,000	
	TOTAL ALLOCATION	2,293,012,332	
0521027057	FEDERAL MEDICAL CENTRE WASE, PATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25205629	CONSTRUCTION OF ACCIDENT/EMERGENCY UNIT	NEW	200,000,000
ERGP25205645	CONSTRUCTION OF MALE/FEMALE SURGICAL WARDS	NEW	120,000,000
ERGP25205661	PURCHASE OF MEDICAL EQUIPMENTS	NEW	80,000,000
0521027058	FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,190,009,724
21	PERSONNEL COST		2,505,009,724
2101	SALARY		1,497,102,765
210101	SALARIES AND WAGES		1,497,102,765
21010101	SALARY		1,497,102,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,007,906,959
210201	ALLOWANCES		785,002,603
21020101	NON REGULAR ALLOWANCES		164,245,198
21020111	REGULAR ALLOWANCES		620,757,405
210202	SOCIAL CONTRIBUTIONS		222,904,356
21020201	NHIS		74,301,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,602,904
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL & TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		35,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		40,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		33,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		6,000,000
22020502	INTERNATIONAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		6,500,000
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020703	LEGAL SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		51,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
22020805	SEA BOAT FUEL COST		500,000
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		27,500,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		15,000,000
23	CAPITAL EXPENDITURE		450,000,000
2301	FIXED ASSETS PURCHASED		195,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		195,000,000
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		110,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
2303	REHABILITATION / REPAIRS		115,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		115,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		115,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		2,505,009,724
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		2,740,009,724
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		3,190,009,724
0521027058	FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25205326	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	NEW	55,000,000
ERGP25205338	REHABILITATION OF PERIMETER FENCING	NEW	50,000,000
ERGP25205345	PURCHASE OF 500KVA UNIT	NEW	110,000,000
ERGP25205353	REHABILITATION AND REPAIR OF OXYGEN PLANT	NEW	15,000,000
ERGP25205364	PURCHASE OF 10 UNITS OF COMPUTER	NEW	10,000,000
ERGP25205377	PURCHASE OF 10 UNITS OF COMPUTER PRINTERS	NEW	5,000,000
ERGP25205392	PURCHASE OF COMPUTER SOFTWARES	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25205403	CONSTRUCTION OF ADMIN BUILDING	NEW	100,000,000
ERGP25205731	PURCHASE O OFFICE FURNITURE/FITTINGS	NEW	15,000,000
ERGP20243804	COMPREHENSIVE MEDICAL OUTREACH IN ONITSHA NORTH AND SOUTH LGA, ANAMBRA STATE		50,000,000
0521028001 FEDERAL STAFF CLINICS, ABUJA PHASE I			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,062,379
22	OTHER RECURRENT COSTS		16,062,379
2202	OVERHEAD COST		16,062,379
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,562,379
22020708	MEDICAL CONSULTING		1,562,379
	TOTAL OVERHEAD		16,062,379
	TOTAL RECURRENT		16,062,379
	TOTAL ALLOCATION		16,062,379
0521028002 FEDERAL STAFF CLINICS, ABUJA PHASE II			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,459,811
22	OTHER RECURRENT COSTS		16,459,811
2202	OVERHEAD COST		16,459,811
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		1,409,517
22020206	SEWERAGE CHARGES		1,409,517
220203	MATERIALS & SUPPLIES - GENERAL		7,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,550,294
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL OVERHEAD		16,459,811
	TOTAL RECURRENT		16,459,811
	TOTAL ALLOCATION		16,459,811
0521028028 FEDERAL STAFF EYE CLINICS, ABUJA			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,459,811
22	OTHER RECURRENT COSTS		16,459,811
2202	OVERHEAD COST		16,459,811
220201	TRAVEL& TRANSPORT - GENERAL		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,050,294
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,550,294
220204	MAINTENANCE SERVICES - GENERAL		3,409,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,409,517



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020708	MEDICAL CONSULTING		2,000,000
	TOTAL OVERHEAD		16,459,811
	TOTAL RECURRENT		16,459,811
	TOTAL ALLOCATION		16,459,811
0521028029 FEDERAL STAFF DENTAL CLINICS, ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,459,811
22	OTHER RECURRENT COSTS		16,459,811
2202	OVERHEAD COST		16,459,811
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		409,517
22020206	SEWERAGE CHARGES		409,517
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,550,294
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL OVERHEAD		16,459,811
	TOTAL RECURRENT		16,459,811
	TOTAL ALLOCATION		16,459,811
0521028030 FEDERAL STAFF DENTAL CLINICS, LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,971,459
22	OTHER RECURRENT COSTS		19,971,459
2202	OVERHEAD COST		19,971,459
220201	TRAVEL& TRANSPORT - GENERAL		2,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,150,000
220202	UTILITIES - GENERAL		1,517,956
22020206	SEWERAGE CHARGES		1,517,956
220203	MATERIALS & SUPPLIES - GENERAL		9,553,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,510,209
22020307	DRUGS & MEDICAL SUPPLIES		5,043,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,750,294
22020708	MEDICAL CONSULTING		1,750,294
	TOTAL OVERHEAD		19,971,459
	TOTAL RECURRENT		19,971,459
	TOTAL ALLOCATION		19,971,459
0521028031 FEDERAL STAFF CLINICS, GWARINPA, ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		393,815,768
22	OTHER RECURRENT COSTS		39,210,631
2202	OVERHEAD COST		39,210,631
220201	TRAVEL& TRANSPORT - GENERAL		4,602,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,552,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,050,543
220202	UTILITIES - GENERAL		2,390,000
22020201	ELECTRICITY CHARGES		1,550,000
22020206	SEWERAGE CHARGES		840,000



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CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		7,653,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,273,867
22020307	DRUGS & MEDICAL SUPPLIES		6,380,000
220204	MAINTENANCE SERVICES - GENERAL		4,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220206	OTHER SERVICES - GENERAL		4,702,171
22020601	SECURITY CHARGES		1,580,500
22020606	CLEANING AND FUMIGATION SERVICES		3,121,671
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,505,000
22020708	MEDICAL CONSULTING		1,505,000
220208	FUEL & LUBRICANTS - GENERAL		10,256,705
22020801	MOTOR VEHICLE FUEL COST		5,236,705
22020803	PLANT / GENERATOR FUEL COST		5,020,000
220210	MISCELLANEOUS		3,550,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,550,000
23	CAPITAL EXPENDITURE		354,605,137
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		154,605,137
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		154,605,137
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		154,605,137
	TOTAL OVERHEAD		39,210,631
	TOTAL RECURRENT		39,210,631
	TOTAL CAPITAL		354,605,137
	TOTAL ALLOCATION		393,815,768
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25169985	COMPLETION OF CONSTRUCTION AND EQUIPPING OF HOSPITAL COMPLEX AT GWARINPA	NEW	154,605,137
ERGP25203122	PURCHASE OF DESK TOP COMPUTERS AND DIGITIZATION OF MEDICAL RECORDS	NEW	50,000,000
ERGP25203123	PURCHASE OF OFFICE EQUIPMENT AND FURNITURES	NEW	50,000,000
ERGP25203126	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT	NEW	50,000,000
ERGP25203127	PURCHASE OF UTILITY VEHICLE AND EMERGENCY AMBULANCE	NEW	50,000,000
0521029001	PHS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029002	PHS, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029003 PHS, JALINGO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029004 PHS, MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029005 PHS, DAMATURU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029006 PHS, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029007 PHS, KASTINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029008 PHS, DUTSE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029009 PHS, ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029010 PHS, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029011 PHS, IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,477,121
22	OTHER RECURRENT COSTS		2,477,121
2202	OVERHEAD COST		2,477,121
220201	TRAVEL& TRANSPORT - GENERAL		2,477,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,477,121
	TOTAL OVERHEAD		2,477,121
	TOTAL RECURRENT		2,477,121
	TOTAL ALLOCATION		2,477,121
0521029012 PHS, ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,630,265
22	OTHER RECURRENT COSTS		1,630,265
2202	OVERHEAD COST		1,630,265
220201	TRAVEL& TRANSPORT - GENERAL		1,630,265
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,630,265
	TOTAL OVERHEAD		1,630,265
	TOTAL RECURRENT		1,630,265
	TOTAL ALLOCATION		1,630,265
0521029013 PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)			



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CODE	LINE ITEM		ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029014	PHS, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521029016	PHS, WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,229,409
22	OTHER RECURRENT COSTS		2,229,409
2202	OVERHEAD COST		2,229,409
220201	TRAVEL& TRANSPORT - GENERAL		2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,229,409
	TOTAL OVERHEAD		2,229,409
	TOTAL RECURRENT		2,229,409
	TOTAL ALLOCATION		2,229,409
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,657,153
22	OTHER RECURRENT COSTS		6,657,153
2202	OVERHEAD COST		6,657,153
220201	TRAVEL& TRANSPORT - GENERAL		2,825,885
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,825,885
220202	UTILITIES - GENERAL		250,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,831,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		831,268
220210	MISCELLANEOUS		750,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		250,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL OVERHEAD		6,657,153
	TOTAL RECURRENT		6,657,153
	TOTAL ALLOCATION		6,657,153
0521030004 INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,657,153
22	OTHER RECURRENT COSTS		6,657,153
2202	OVERHEAD COST		6,657,153
220201	TRAVEL& TRANSPORT - GENERAL		1,981,268
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		481,268
220202	UTILITIES - GENERAL		1,480,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		160,000
220203	MATERIALS & SUPPLIES - GENERAL		925,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020302	BOOKS		125,885
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		550,000
220204	MAINTENANCE SERVICES - GENERAL		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220208	FUEL & LUBRICANTS - GENERAL		1,300,000
22020803	PLANT / GENERATOR FUEL COST		1,300,000
220210	MISCELLANEOUS		570,000
22021001	REFRESHMENT & MEALS		70,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL OVERHEAD		6,657,153
	TOTAL RECURRENT		6,657,153
	TOTAL ALLOCATION		6,657,153
0521030005 INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,657,153
22	OTHER RECURRENT COSTS		6,657,153
2202	OVERHEAD COST		6,657,153
220201	TRAVEL& TRANSPORT - GENERAL		6,657,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,657,153
	TOTAL OVERHEAD		6,657,153
	TOTAL RECURRENT		6,657,153
	TOTAL ALLOCATION		6,657,153
0521031001 NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,527,823,398
21	PERSONNEL COST		1,112,029,118
2101	SALARY		764,204,329
210101	SALARIES AND WAGES		764,204,329
21010101	SALARY		764,204,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		347,824,789
210201	ALLOWANCES		233,470,983
21020101	NON REGULAR ALLOWANCES		125,000,260



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		108,470,723
210202	SOCIAL CONTRIBUTIONS		114,353,806
21020201	NHIS		38,210,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,143,590
22	OTHER RECURRENT COSTS		166,210,839
2202	OVERHEAD COST		166,210,839
220201	TRAVEL& TRANSPORT - GENERAL		21,308,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,308,184
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		19,650,000
22020201	ELECTRICITY CHARGES		19,000,000
22020203	INTERNET ACCESS CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		25,928,056
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,071,223
22020304	MAGAZINES & PERIODICALS		107,213
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,013,558
22020306	PRINTING OF SECURITY DOCUMENTS		736,062
220204	MAINTENANCE SERVICES - GENERAL		18,929,062
22020402	MAINTENANCE OF OFFICE FURNITURE		2,480,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,800,000
22020406	OTHER MAINTENANCE SERVICES		2,649,000
220205	TRAINING - GENERAL		5,203,162
22020501	LOCAL TRAINING		5,203,162
220206	OTHER SERVICES - GENERAL		11,224,500
22020601	SECURITY CHARGES		5,386,000
22020606	CLEANING AND FUMIGATION SERVICES		5,838,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,374,118
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		5,374,118
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		46,593,757
22021002	HONORARIUM & SITTING ALLOWANCE		23,475,085
22021003	PUBLICITY & ADVERTISEMENTS		10,872,123
22021006	POSTAGES & COURIER SERVICES		374,425
22021007	WELFARE PACKAGES		3,572,124
22021009	SPORTING ACTIVITIES		5,300,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		249,583,441
2305	OTHER CAPITAL PROJECTS		249,583,441
230501	ACQUISITION OF NON TANGIBLE ASSETS		249,583,441
23050101	RESEARCH AND DEVELOPMENT		249,583,441
	TOTAL PERSONNEL		1,112,029,118
	TOTAL OVERHEAD		166,210,839
	TOTAL RECURRENT		1,278,239,957
	TOTAL CAPITAL		249,583,441
	TOTAL ALLOCATION		1,527,823,398
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS (API) / RAW MATERIALS AND PROVISION OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS.	NEW	10,000,000
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	NEW	91,000,000
ERGP25104851	"CONSTRUCT AND RENOVATE INSTITUTE'S OFFICE / LABORATORY BUILDINGS (HRM & FINANCE, PILOT PLANT, NIH BLOCKS, ETC.) INCLUDING OTHER AXILLARY ACTIVITIES. "	NEW	26,873,191
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	NEW	10,000,000
ERGP25104860	"CONDUCT HEALTH SECTOR OPERATIONAL / IMPLEMENTATION RESEARCH STUDIES TOWARDS PROVISION OF QUALITY NATIONAL DATA FOR BETTER DECISION MAKING. "	NEW	2,000,000
ERGP25141949	SUPPORT FOR THE DEVELOPMENT OF NIGERIA'S TRADITIONAL HERBAL MEDICINE INDUSTRY AS CONTRIBUTOR TO NATIONAL GDP, INCLUDING ADVOCACY AND STAKEHOLDERS' ENGAGEMENTS TO IMPROVE UTILIZATION OF FINISHED AND LOCALLY MANUFACTURED PRODUCTS.	NEW	10,000,000
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES	ONGOING	7,000,000
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC, IDU, ABUJA	NEW	10,000,000
ERGP25142011	STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS AS WELL AS OTHER QUALITY IMPROVEMENT AND CAPACITY BUILDING INITIATIVES. STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS	NEW	7,000,000
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICE	NEW	42,000,000
ERGP25208612	UPGRADE NIPRD'S PLANNING, MONITORING AND EVALUATION SYSTEM TO CARRY OUT ANNUAL OPERATIONAL PLANNING, MID / END TERM REVIEW AND DEVELOP IMPLEMENTATION SCORECARDS TOWARDS IMPROVED INSTITUTIONAL PERFORMANCE MANAGEMENT IN LINE WITH THE FMOH STRATEGIC BLUE PRINT.	NEW	5,000,000
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICENAL PLANTS AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME	NEW	15,710,250
ERGP30142004	"RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEW INITIATIVES AND TECHNOLOGIES INCLUDING EMERGING VACCINE TECHNOLOGY (E.G MRNA), GENOMICS AND ARTIFICIAL INTELLIGENCE TOWARDS UNLOCKING THE VALUE CHAIN. "RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEXT LINE GENERATIONS OF HERBAL PRODUCT	NEW	3,000,000



2024 APPROPRIATION ACT			AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
ERGP30171894	UPGRADE OF NIPRD'S MODERN DRUG MANUFACTURING UNIT AS WELL OTHER INITIATIVES AIMED AT UNLOCKING THE VALUE CHAIN.	NEW	10,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,807,613,489
21	PERSONNEL COST		1,326,714,815
2101	SALARY		925,354,988
210101	SALARIES AND WAGES		925,354,988
21010101	SALARY		925,354,988
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		401,359,827
210201	ALLOWANCES		264,217,637
21020111	REGULAR ALLOWANCES		264,217,637
210202	SOCIAL CONTRIBUTIONS		137,142,190
21020201	NHIS		45,714,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,428,127
22	OTHER RECURRENT COSTS		74,881,841
2202	OVERHEAD COST		74,881,841
220201	TRAVEL & TRANSPORT - GENERAL		12,974,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,974,544
220202	UTILITIES - GENERAL		22,705,180
22020201	ELECTRICITY CHARGES		20,665,656
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		639,524
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,864,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		658,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		705,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		17,680,168
22020601	SECURITY CHARGES		11,964,750
22020606	CLEANING AND FUMIGATION SERVICES		5,715,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020701	FINANCIAL CONSULTING		600,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		294,644
22020902	INSURANCE PREMIUM		294,644
220210	MISCELLANEOUS		1,262,677
22021001	REFRESHMENT & MEALS		457,879
22021002	HONORARIUM & SITTING ALLOWANCE		411,703
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		193,095



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,406,016,833
2301	FIXED ASSETS PURCHASED		175,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,000,000
23010119	PURCHASE OF POWER GENERATING SET		175,000,000
2302	CONSTRUCTION / PROVISION		510,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		510,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		510,000,000
2305	OTHER CAPITAL PROJECTS		721,016,833
230501	ACQUISITION OF NON TANGIBLE ASSETS		721,016,833
23050101	RESEARCH AND DEVELOPMENT		712,016,833
23050103	MONITORING AND EVALUATION		9,000,000
	TOTAL PERSONNEL		1,326,714,815
	TOTAL OVERHEAD		74,881,841
	TOTAL RECURRENT		1,401,596,656
	TOTAL CAPITAL		1,406,016,833
	TOTAL ALLOCATION		2,807,613,489
0521032001 NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15171177	ANTI-CORRUPTION AND TRANSPARENCY UNIT OPERATIONS - ACTU, ICPC	ONGOING	2,000,000
ERGP16171181	SERVICOM OPERATIONS - SERVICOM OPERATIONS OF THE INSTITUTE IN LAGOS, ABUJA, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	2,000,000
ERGP25114169	LABORATORY ACCREDITATION - ANNUAL ACCREDITATION OF THE LABORATORIES IN LAGOS, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	10,000,000
ERGP25114170	MONITORING AND EVALUATION - MONITORING OF THE INSTITUTE'S PROJECTS IN ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	5,000,000
ERGP30114155	RESEARCH AND DEVELOPMENT - INTRAMURAL AND EXTRAMURAL RESEARCH FIELD WORK	ONGOING	662,016,833
ERGP30189088	CONSTRUCTION OF NEW HIV RESEARCH CLINIC AND OFFICE COMPLEX	ONGOING	500,000,000
ERGP30189089	PROVISION OF ALTERNATIVE SOURCE OF POWER SUPPLY FOR BIO-BANKING BUILDING	ONGOING	25,000,000
ERGP30201214	PROCUREMENT AND INSTALLATION OF ELEVATORS FOR E-LIBRARY AND OLD ADMIN BUILDING	NEW	150,000,000
ERGP20242878	CONSTRUCTION OF HEALTH CENTRE AT JAPARA AND TOPPON IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
0521035001 FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		361,818,878
21	PERSONNEL COST		288,259,500
2101	SALARY		199,430,268
210101	SALARIES AND WAGES		199,430,268
21010101	SALARY		199,430,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,829,232
210201	ALLOWANCES		58,914,692
21020101	NON REGULAR ALLOWANCES		18,572,679
21020111	REGULAR ALLOWANCES		40,342,013
210202	SOCIAL CONTRIBUTIONS		29,914,540
21020201	NHIS		9,971,513
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,943,027
22	OTHER RECURRENT COSTS		10,437,147



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		10,437,147
220201	TRAVEL & TRANSPORT - GENERAL		2,583,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,883,147
220202	UTILITIES - GENERAL		484,000
22020203	INTERNET ACCESS CHARGES		400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,000
220203	MATERIALS & SUPPLIES - GENERAL		2,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		800,000
220204	MAINTENANCE SERVICES - GENERAL		2,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		520,000
22020606	CLEANING AND FUMIGATION SERVICES		520,000
220208	FUEL & LUBRICANTS - GENERAL		400,000
22020801	MOTOR VEHICLE FUEL COST		400,000
220209	FINANCIAL CHARGES - GENERAL		250,000
22020902	INSURANCE PREMIUM		250,000
220210	MISCELLANEOUS		1,300,000
22021001	REFRESHMENT & MEALS		400,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021007	WELFARE PACKAGES		100,000
22021010	DIRECT TEACHING & LABORATORY COST		400,000
23	CAPITAL EXPENDITURE		63,122,231
2302	CONSTRUCTION / PROVISION		46,644,285
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,644,285
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		46,644,285
2303	REHABILITATION / REPAIRS		16,477,946
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,477,946
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,477,946
	TOTAL PERSONNEL		288,259,500
	TOTAL OVERHEAD		10,437,147
	TOTAL RECURRENT		298,696,647
	TOTAL CAPITAL		63,122,231
	TOTAL ALLOCATION		361,818,878
0521035001 FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115472	CONSTRUCTION OF STUDENT LIBRARY	ONGOING	26,000,000
ERGP25115473	CONSTRUCTION OF HEAVY EQUIPMENT (SKILL ACQUISITION WORKSHOP) BUILDING	ONGOING	20,644,285
ERGP25132385	REHABILITATION OF ADMINISTRATIVE BUILDINGS AND STUDENT HOSTEL	ONGOING	16,477,946
0521036001 NOMA CHILDREN HOSPITAL, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		769,512,791
22	OTHER RECURRENT COSTS		87,758,584



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		87,758,584
220201	TRAVEL& TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,258,584
22020307	DRUGS & MEDICAL SUPPLIES		11,245,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,013,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220210	MISCELLANEOUS		48,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		48,000,000
23	CAPITAL EXPENDITURE		681,754,207
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
2302	CONSTRUCTION / PROVISION		581,754,207
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		581,754,207
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		331,754,207
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		250,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
	TOTAL OVERHEAD		87,758,584
	TOTAL RECURRENT		87,758,584
	TOTAL CAPITAL		681,754,207
	TOTAL ALLOCATION		769,512,791
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25131720	COMPLETION OF LAYING UNDERGROUND ELECTRIC CABLE	ONGOING	81,754,207
ERGP25194551	FURNISHING OF SURGEON/ADMIN VILLAR	ONGOING	60,000,000
ERGP25194552	RENOVATION AND EQUIPPING OF THEATRE	ONGOING	40,000,000
ERGP25212910	SOLAR POWER INSTALLATION FOR OPERATION THEATRE, WARDS AND CLINIC	NEW	250,000,000
ERGP25212911	CONSTRUCTION AND EQUIPPING OF NEW POST OPERATIVE WARD	NEW	250,000,000
0521047001	NATIONAL BLOOD SERVICE COMMISSION (NBSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,343,609,422
21	PERSONNEL COST		1,112,615,270
2101	SALARY		822,906,673
210101	SALARIES AND WAGES		822,906,673
21010101	SALARY		822,906,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		289,708,597
210201	ALLOWANCES		167,933,655
21020111	REGULAR ALLOWANCES		167,933,655
210202	SOCIAL CONTRIBUTIONS		121,774,942
21020201	NHIS		40,591,647
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,183,295
22	OTHER RECURRENT COSTS		266,286,117
2202	OVERHEAD COST		266,286,117
220201	TRAVEL& TRANSPORT - GENERAL		37,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,500,000
220202	UTILITIES - GENERAL		18,150,000
22020201	ELECTRICITY CHARGES		11,000,000
22020202	TELEPHONE CHARGES		450,000
22020203	INTERNET ACCESS CHARGES		5,200,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		114,435,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		84,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,335,000
220204	MAINTENANCE SERVICES - GENERAL		3,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		46,500,000
22020801	MOTOR VEHICLE FUEL COST		17,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		26,500,000
220210	MISCELLANEOUS		32,501,117
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,950,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021006	POSTAGES & COURIER SERVICES		51,117
22021007	WELFARE PACKAGES		8,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		964,708,035
2301	FIXED ASSETS PURCHASED		726,708,535
230101	PURCHASE OF FIXED ASSETS - GENERAL		726,708,535
23010102	PURCHASE OF OFFICE BUILDINGS		12,000,500
23010105	PURCHASE OF MOTOR VEHICLES		102,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		612,708,035
2303	REHABILITATION / REPAIRS		237,999,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		237,999,500
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		157,999,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,000,000
	TOTAL PERSONNEL		1,112,615,270
	TOTAL OVERHEAD		266,286,117
	TOTAL RECURRENT		1,378,901,387
	TOTAL CAPITAL		964,708,035
	TOTAL ALLOCATION		2,343,609,422
0521047001 NATIONAL BLOOD SERVICE COMMISSION (NBSC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129239	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURES AT NBSC HQTRS AND STATE OFFICES	NEW	157,999,500
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS, TEST KITS AND CONSUMABLES	NEW	357,708,035



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICES	NEW	80,000,000
ERGP25154214	PURCHASE OF OPERATIONAL VEHICLES	NEW	102,000,000
ERGP27140382	PURCHASE OF OFFICE BUILDING	NEW	12,000,500
ERGP20244132	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN ZARIA KADUNA STATE		30,000,000
ERGP20244133	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN BIRNIN KEBBI, KEBBI STATE		20,000,000
ERGP20244134	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN AMAC, ABUJA		15,000,000
ERGP20244135	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		100,000,000
ERGP20244136	SUPPLY OF HOSPITAL EQUIPMENT TO ARGUNGU AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20244137	SENSITIZATION AND AWARENESS CAMPAIGN ON THE IMPORTANCE OF VOLUNTARY BLOOD DONATION IN OKENE	NEW	25,000,000
ERGP20244138	AWARENESS CAMPAIGN/MEDICAL OUTREACH TO OBEAJI-UMUNTEKE COMMUNITY, UKWA EAST LGA, ABIA STATE	NEW	15,000,000
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,594,898,263
21	PERSONNEL COST		2,950,584,352
2101	SALARY		1,240,860,214
210101	SALARIES AND WAGES		1,240,860,214
21010101	SALARY		1,240,860,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,709,724,138
210201	ALLOWANCES		1,525,256,164
21020101	NON REGULAR ALLOWANCES		1,000,157,303
21020111	REGULAR ALLOWANCES		525,098,861
210202	SOCIAL CONTRIBUTIONS		184,467,974
21020201	NHIS		61,489,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		122,978,649
22	OTHER RECURRENT COSTS		164,280,603
2202	OVERHEAD COST		164,280,603
220201	TRAVEL & TRANSPORT - GENERAL		30,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		15,510,790
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		110,790
22020203	INTERNET ACCESS CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		34,226,295
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		18,823,675
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,002,620
220204	MAINTENANCE SERVICES - GENERAL		26,942,116
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,852,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,089,998



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		3,082,630
22020501	LOCAL TRAINING		3,082,630
220206	OTHER SERVICES - GENERAL		1,203,320
22020601	SECURITY CHARGES		1,203,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,980
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,980
220210	MISCELLANEOUS		44,114,472
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		114,472
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		480,033,308
2301	FIXED ASSETS PURCHASED		161,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		161,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		136,000,000
2302	CONSTRUCTION / PROVISION		319,033,308
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		319,033,308
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		295,033,308
	TOTAL PERSONNEL		2,950,584,352
	TOTAL OVERHEAD		164,280,603
	TOTAL RECURRENT		3,114,864,955
	TOTAL CAPITAL		480,033,308
	TOTAL ALLOCATION		3,594,898,263
0521048001 NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138553	PURCHASE & INSTALLATION OF OFFICE EQUIPMENT FOR HEALTH RECORDS/EMR	ONGOING	8,000,000
ERGP25138558	PURCHASE & INSTALLATION OF RADIOLOGY EQUIPMENT & ACCESSORIES	ONGOING	55,000,000
ERGP25152811	CONSTRUCTION OF WALKWAY	ONGOING	50,000,000
ERGP25167465	MOLECULAR LABORATORY EQUIPMENTS	ONGOING	19,000,000
ERGP25167988	CONSTRUCTION OF OXYGEN PLANT	ONGOING	190,000,000
ERGP25170797	CONSTRUCTION AND INSTALLATION OF SOLAR POWER FOR LABORATORY & THEATRE DEPARTMENT	ONGOING	5,000,000
ERGP25188175	PROVISIONS AND INSTALLATION OF SOLAR POWER & ACCESSORIES	ONGOING	10,000,000
ERGP25202178	PURCHASE & INSTALLATION OF THEATRE EQUIPMENT & ACCESSORIES	NEW	45,000,000
ERGP25202184	PURCHASE & INSTALLATION OF WARD & CLINIC EQUIPMENT & ACCESSORIES	NEW	18,000,000
ERGP25202189	CONSTRUCTION OF OBSTETRIC FISTULA REHABILITATION COMPLEX	NEW	5,000,000
ERGP25202194	PURCHASE OF EQUIPMENT FOR ICU	NEW	5,000,000
ERGP25202195	PURCHASE OF EQUIPMENT FOR MATERNITY BUILDING	NEW	5,000,000
ERGP25203925	LANDSCAPING AND INTERLOCKING OF MATERNITY AND INTENSIVE CARE UNIT (ICU) COMPLEX PREMISES	ONGOING	40,033,308
ERGP25211590	COMPLETION OF PAYMENT OF MOTOR VEHICLES/ACCESSORIES	ONGOING	25,000,000
0521048002 NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI			
CODE	LINE ITEM		AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
2	EXPENDITURE	2,070,896,274
21	PERSONNEL COST	1,394,211,334
2101	SALARY	826,088,207
210101	SALARIES AND WAGES	826,088,207
21010101	SALARY	826,088,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	568,123,127
210201	ALLOWANCES	445,870,955
21020101	NON REGULAR ALLOWANCES	241,274,583
21020111	REGULAR ALLOWANCES	204,596,372
210202	SOCIAL CONTRIBUTIONS	122,252,172
21020201	NHIS	40,750,724
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	81,501,448
22	OTHER RECURRENT COSTS	170,531,745
2202	OVERHEAD COST	170,531,745
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,400,000
220202	UTILITIES - GENERAL	9,276,282
22020201	ELECTRICITY CHARGES	2,596,282
22020203	INTERNET ACCESS CHARGES	5,500,000
22020205	WATER RATES	1,180,000
220203	MATERIALS & SUPPLIES - GENERAL	30,284,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	1,668,282
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	10,416,488
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,800,000
220205	TRAINING - GENERAL	11,233,499
22020501	LOCAL TRAINING	11,233,499
220206	OTHER SERVICES - GENERAL	29,150,000
22020601	SECURITY CHARGES	15,150,000
22020605	SECURITY OPERATIONS (OVERHEAD)	14,000,000
220208	FUEL & LUBRICANTS - GENERAL	21,042,194
22020801	MOTOR VEHICLE FUEL COST	2,042,194
22020803	PLANT / GENERATOR FUEL COST	19,000,000
220209	FINANCIAL CHARGES - GENERAL	1,350,000
22020902	INSURANCE PREMIUM	1,350,000
220210	MISCELLANEOUS	43,195,000
22021001	REFRESHMENT & MEALS	900,000
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	40,000,000
23	CAPITAL EXPENDITURE	506,153,195
2301	FIXED ASSETS PURCHASED	90,151,338
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,151,338
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	90,151,338
2302	CONSTRUCTION / PROVISION	416,001,857
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	416,001,857
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	56,067,185



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		289,500,467
23020114	CONSTRUCTION / PROVISION OF ROADS		70,434,205
	TOTAL PERSONNEL		1,394,211,334
	TOTAL OVERHEAD		170,531,745
	TOTAL RECURRENT		1,564,743,079
	TOTAL CAPITAL		506,153,195
	TOTAL ALLOCATION		2,070,896,274
0521048002 NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	41,434,205
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING	81,906,982
ERGP25170251	CONSTRUCTION OF MEDICAL WARD II	ONGOING	47,400,542
ERGP25170259	PROCUREMENT OF THEATRE AND WARD CONSUMABLES	ONGOING	50,151,338
ERGP25170317	CONSTRUCTION OF ROAD NETWORKINK AT PERMANENT SITE	ONGOING	70,434,205
ERGP25178439	CONSTRUCTION OF CENTRAL STORE	ONGOING	56,067,185
ERGP25194547	PROCUREMENT OF AND INSTALLATION OF ELECTRONIC MEDICAL RECORD EQUIPMENT	ONGOING	40,000,000
ERGP25194549	EQUIPMENT AND COMODITIES FOR REHABILITATION CENTRE	ONGOING	68,758,738
ERGP20244306	CONSTRUCTION OF HOSTEL ACCOMMODATION IN NATIONAL OBSTETRIC FISTULA CENTRE NINGI, BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
0521048003 NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,149,015,449
21	PERSONNEL COST		2,511,796,804
2101	SALARY		1,412,489,409
210101	SALARIES AND WAGES		1,412,489,409
21010101	SALARY		1,412,489,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,099,307,395
210201	ALLOWANCES		889,095,042
21020101	NON REGULAR ALLOWANCES		441,564,493
21020111	REGULAR ALLOWANCES		447,530,549
210202	SOCIAL CONTRIBUTIONS		210,212,353
21020201	NHIS		70,070,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,141,569
22	OTHER RECURRENT COSTS		179,120,194
2202	OVERHEAD COST		179,120,194
220201	TRAVEL& TRANSPORT - GENERAL		34,834,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,816,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,017,700
220202	UTILITIES - GENERAL		10,810,620
22020201	ELECTRICITY CHARGES		8,408,260
22020203	INTERNET ACCESS CHARGES		2,402,360
220203	MATERIALS & SUPPLIES - GENERAL		31,674,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,603,540
22020309	UNIFORMS & OTHER CLOTHING		10,810,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,260,403
220204	MAINTENANCE SERVICES - GENERAL		13,813,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,801,770
22020402	MAINTENANCE OF OFFICE FURNITURE		2,402,360



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,603,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,603,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,402,360
220206	OTHER SERVICES - GENERAL		3,002,950
22020606	CLEANING AND FUMIGATION SERVICES		3,002,950
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,201,180
22020705	ARCHITECTURAL SERVICES		1,201,180
220208	FUEL & LUBRICANTS - GENERAL		20,420,060
22020801	MOTOR VEHICLE FUEL COST		3,603,540
22020803	PLANT / GENERATOR FUEL COST		16,816,520
220210	MISCELLANEOUS		63,363,031
22021001	REFRESHMENT & MEALS		3,002,950
22021007	WELFARE PACKAGES		6,126,018
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,164,819
22021036	PAYMENT FOR OUTSOURCED SERVICES		49,069,244
23	CAPITAL EXPENDITURE		1,458,098,451
2301	FIXED ASSETS PURCHASED		195,926,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		195,926,900
23010121	PURCHASE OF RESIDENTIAL FURNITURE		195,926,900
2302	CONSTRUCTION / PROVISION		1,262,171,551
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,262,171,551
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,262,171,551
	TOTAL PERSONNEL		2,511,796,804
	TOTAL OVERHEAD		179,120,194
	TOTAL RECURRENT		2,690,916,998
	TOTAL CAPITAL		1,458,098,451
	TOTAL ALLOCATION		4,149,015,449
0521048003 NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195562	CONSTRUCTION OF HOSPITAL FENCE AND GATE PHASE II	ONGOING	290,486,521
ERGP25203347	PROCUREMENT OF AMBULANCE AND UTILITY VEHICLE	NEW	65,926,900
ERGP25203656	RENOVATION, FURNISHING AND EQUIPPING OF 4NO VVF WARDS	NEW	30,000,000
ERGP25203684	PROCUREMENT OF HOSPITAL CONSUMABLES	NEW	25,000,000
ERGP25203731	PROCUREMENT OF HOSPITAL FURNITURE AND EQUIPMENTS	NEW	80,000,000
ERGP25203765	CAPACITY BUILDING	NEW	25,000,000
ERGP20249729	CONSTRUCTION OF GYNAECOLOGY EMERGENCY CLINIC AND WARD AT NATIONAL OBSTETRICS FISTULA CENTRE, KATSINA.	NEW	322,678,800
ERGP20249732	CONSTRUCTION AND EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	NEW	297,311,220
ERGP20249733	CONSTRUCTION AND EQUIPPING OF INTENSIVE CARE UNIT	NEW	321,695,010
0521048004 NATIONAL FISTULA CENTRE, EDO STATE.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,285,031,037
21	PERSONNEL COST		800,031,037
2101	SALARY		536,454,484
210101	SALARIES AND WAGES		536,454,484
21010101	SALARY		536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,576,553
210201	ALLOWANCES		184,769,439
21020111	REGULAR ALLOWANCES		184,769,439
210202	SOCIAL CONTRIBUTIONS		78,807,114



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024
CODE	LINE ITEM	APPROPRIATION ACT AMOUNT
21020201	NHIS	26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	52,538,076
22	OTHER RECURRENT COSTS	185,000,000
2202	OVERHEAD COST	185,000,000
220201	TRAVEL & TRANSPORT - GENERAL	29,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000
220202	UTILITIES - GENERAL	7,200,000
22020201	ELECTRICITY CHARGES	6,000,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020206	SEWERAGE CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	53,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	40,000,000
22020309	UNIFORMS & OTHER CLOTHING	800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	23,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,000,000
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220206	OTHER SERVICES - GENERAL	4,500,000
22020601	SECURITY CHARGES	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,500,000
22020704	ENGINEERING SERVICES	2,500,000
22020705	ARCHITECTURAL SERVICES	2,500,000
22020706	SURVEYING SERVICES	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	21,500,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	20,500,000
220210	MISCELLANEOUS	32,000,000
22021001	REFRESHMENT & MEALS	4,500,000
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	3,250,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	20,000,000
23	CAPITAL EXPENDITURE	300,000,000
2301	FIXED ASSETS PURCHASED	100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000
23010105	PURCHASE OF MOTOR VEHICLES	45,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000
2302	CONSTRUCTION / PROVISION	200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	200,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		800,031,037
	TOTAL OVERHEAD		185,000,000
	TOTAL RECURRENT		985,031,037
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		1,285,031,037
0521048004 NATIONAL FISTULA CENTRE, EDO STATE.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25203717	CONSTRUCTION OF ADMIN/WARDS & THEATRE BUILDING COMPLEX	NEW	200,000,000
ERGP25203738	PURCHASE OF VARIOUS MEDICAL EQUIPMENT	NEW	40,000,000
ERGP25203784	PROVISION OF UTILITY VEHICLE	NEW	45,000,000
ERGP25203790	PURCHASE OF OFFICE EQUIPMENTS	NEW	15,000,000
0521049001 NATIONAL HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,190,237,147
21	PERSONNEL COST		11,776,445,077
2101	SALARY		6,798,727,610
210101	SALARIES AND WAGES		6,798,727,610
21010101	SALARY		6,798,727,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,977,717,467
210201	ALLOWANCES		3,959,569,384
21020101	NON REGULAR ALLOWANCES		817,390,900
21020111	REGULAR ALLOWANCES		3,142,178,484
210202	SOCIAL CONTRIBUTIONS		1,018,148,083
21020201	NHIS		339,382,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		678,765,389
22	OTHER RECURRENT COSTS		381,380,521
2202	OVERHEAD COST		381,380,521
220201	TRAVEL & TRANSPORT - GENERAL		17,493,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,493,078
220202	UTILITIES - GENERAL		70,370,715
22020201	ELECTRICITY CHARGES		60,000,000
22020205	WATER RATES		10,370,715
220203	MATERIALS & SUPPLIES - GENERAL		19,485,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,678
22020306	PRINTING OF SECURITY DOCUMENTS		3,242,678
22020309	UNIFORMS & OTHER CLOTHING		13,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,242,678
220205	TRAINING - GENERAL		35,000,000
22020501	LOCAL TRAINING		35,000,000
220206	OTHER SERVICES - GENERAL		25,000,000
22020601	SECURITY CHARGES		25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,194,551
22020701	FINANCIAL CONSULTING		3,749,600
22020702	INFORMATION TECHNOLOGY CONSULTING		4,594,143
22020704	ENGINEERING SERVICES		14,850,808
220208	FUEL & LUBRICANTS - GENERAL		62,594,143
22020801	MOTOR VEHICLE FUEL COST		2,594,143
22020803	PLANT / GENERATOR FUEL COST		60,000,000
220209	FINANCIAL CHARGES - GENERAL		15,000,000
22020902	INSURANCE PREMIUM		15,000,000
220210	MISCELLANEOUS		110,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		4,032,411,549
2301	FIXED ASSETS PURCHASED		562,411,549
230101	PURCHASE OF FIXED ASSETS - GENERAL		562,411,549
23010105	PURCHASE OF MOTOR VEHICLES		115,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		442,411,549
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		2,995,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,995,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,995,000,000
2303	REHABILITATION / REPAIRS		475,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		475,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		475,000,000
	TOTAL PERSONNEL		11,776,445,077
	TOTAL OVERHEAD		381,380,521
	TOTAL RECURRENT		12,157,825,598
	TOTAL CAPITAL		4,032,411,549
	TOTAL ALLOCATION		16,190,237,147
0521049001 NATIONAL HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113205	CONSTRUCTION OF 200BEDS WARD EXTENTION	ONGOING	300,000,000
ERGP25154788	PROCUREMENT OF OPERATIONAL VEHICLES:AMBULANCES AND UTILITY VEHICLES	ONGOING	115,000,000
ERGP25154832	UPGRADE/REPAIRS OF PLANT AND EQUIPMENT	ONGOING	75,000,000
ERGP25167894	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	115,000,000
ERGP25202591	CONSTRUCTION AND FURNISHING OF A MODULAR CLINICS	NEW	345,000,000
ERGP25202616	RENOVATION/REHABILITATION OF CLUSTER C WARDS	NEW	75,000,000
ERGP25202622	MODERNISATION OF OLD LIFTS	NEW	55,000,000
ERGP25202627	EXPANSION OF MORTUARY BLOCK/UNIT	NEW	50,000,000
ERGP25202633	PROCUREMENT OF ECG MACHINE	NEW	45,000,000
ERGP25202634	RENOVATION / REHABILITATION OF PRIVATE WING	NEW	35,000,000
ERGP25202639	PROCUREMENT OF DRUGS AND OTHER MEDICAL CONSUMABLES	NEW	70,000,000
ERGP25202644	REVOVATION AND RE EQUIPING IF INTENSIVE CARE UNIT (ICU)	NEW	35,000,000
ERGP25202648	CONSTRUCTION OF PERMANENT ADMINISTRATION BLOCK	NEW	20,000,000
ERGP25202652	CONSTRUCTION OF PRESIDENTIAL WING FOR HIGH PROFILE PATIENTS/CLIENTS	NEW	90,000,000
ERGP25202655	CONSTRUCTION AND FURNISHING OF NEURO SCIENCE INSTITUTES	NEW	120,000,000
ERGP25203285	PURCHASE OF SECURITY EQUIPMENT	NEW	5,000,000
ERGP25203714	UPGRADE OF LINAC MACHINES, MRI AND CT SCANS	NEW	200,000,000
ERGP25204794	PURCHASE AND INSTALLATION OF HOLMIUM SURGICAL LASER SYSTEM WITH ALL ACEESORIES	NEW	150,411,549
ERGP25204805	PURCHASE AND INSTALLATION OF C-ARM RADIOLOGY MACHINE	NEW	177,000,000
ERGP25207013	CONSTRUCTION OF MODULAR THEATRE	NEW	20,000,000
ERGP20249754	PROCUREMENT OF BIG BOW CT SCAN MACHINE FOR CANCER PATIENT PLANNING	NEW	765,000,000
ERGP20249755	PROVISION OF OFF-GRID BACKUP SOLAR POWER FOR NATIONAL HOSPITAL	NEW	900,000,000
ERGP20249756	PROCUREMENT OF VARIOUS MEDICAL EQUIPMENT (LOT 1-5)	NEW	180,000,000
ERGP20249757	PROCUREMENT OF PAEDITRIC MEDICAL EQUIPMENT	NEW	90,000,000



0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0521050001	BASIC HEALTH CARE FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,737,146,031
21	PERSONNEL COST		125,737,146,031
2101	SALARY		125,737,146,031
210101	SALARIES AND WAGES		125,737,146,031
21010101	SALARY		125,737,146,031
	TOTAL PERSONNEL		125,737,146,031
	TOTAL RECURRENT		125,737,146,031
	TOTAL ALLOCATION		125,737,146,031
0521051001	NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,841,154,242
21	PERSONNEL COST		900,031,037
2101	SALARY		536,454,484
210101	SALARIES AND WAGES		536,454,484
21010101	SALARY		536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		363,576,553
210201	ALLOWANCES		284,769,439
21020101	NON REGULAR ALLOWANCES		100,000,000
21020111	REGULAR ALLOWANCES		184,769,439
210202	SOCIAL CONTRIBUTIONS		78,807,114
21020201	NHIS		26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,538,076
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		55,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		27,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		11,500,000
220205	TRAINING - GENERAL		17,000,000
22020501	LOCAL TRAINING		17,000,000
220206	OTHER SERVICES - GENERAL		48,000,000
22020601	SECURITY CHARGES		18,000,000
22020603	OFFICE RENT		13,000,000



0521001001			2024
FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
22020604	RESIDENTIAL RENT		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020703	LEGAL SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,500,000
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		34,500,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		13,691,123,205
2301	FIXED ASSETS PURCHASED		1,457,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,457,850,000
23010105	PURCHASE OF MOTOR VEHICLES		268,480,000
23010107	PURCHASE OF TRUCKS		193,575,000
23010108	PURCHASE OF BUSES		55,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,395,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		3,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		830,000,000
2302	CONSTRUCTION / PROVISION		50,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,150,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,150,000
2305	OTHER CAPITAL PROJECTS		12,183,123,205
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,183,123,205
23050101	RESEARCH AND DEVELOPMENT		12,183,123,205
	TOTAL PERSONNEL		900,031,037
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		1,150,031,037
	TOTAL CAPITAL		13,691,123,205
	TOTAL ALLOCATION		14,841,154,242
0521051001	NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25206805	PURCHASE OF UTILTY VEHICLES	NEW	268,480,000
ERGP25206817	PURCHASE 1NO. BUS	NEW	55,400,000
ERGP25206830	PURCHASE 1NO. HILUX	NEW	193,575,000
ERGP25206841	PURCHASE OF COMPUTERS	NEW	30,000,000
ERGP25206858	PURCHASE OF COMPUTER PRINTERS	NEW	7,395,000
ERGP25206870	PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,000,000
ERGP25206881	PURCHASE OF SHREDDING MACHINES	NEW	3,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25206890	PURCHASE & INSTALLATION OF EQUIPMENT FOR PREVENTIVE ONCOLOGY CLINICAL SERVICES & TRAINING IN 2 FACILITIES ACROSS THE 6 GEOPOLICAL ZONES	NEW	205,000,000
ERGP25206900	UPGRADE AND EQUIPPING OF CANCER REGISTRY ACROSS THE 36 CENTRES	NEW	110,000,000
ERGP25206913	MAPPING & STRENGTHENING OF CANCER TREATMENT RESOURCE IN NIGERIA	NEW	210,000,000
ERGP25206922	COMEMORATION OF WORLD CANCER DAY, CANCER AWARENESS MONTH AND INTERNATIONAL CANCER WEEK, CANCER HEALTH MANAGEMENT COUNTERPART FUND FOR CHILDHOOD CANCERS IN NIGERIA	NEW	5,000,000
ERGP25206931	ONCOLOGY HUMAN RESOURCE CAPACITY BUILDING ACROSS CANCER CENTRES OF EXCELLENCE IN 6 GEOPOLITICAL ZONES	NEW	260,000,000
ERGP25206942	IMPLEMENTATION OF CANCER ACCESS PARTNERSHIP PROGRAMME	NEW	27,000,000
ERGP25206948	IMPLEMENTATION OF CHEMOSAFE POLICY, AND NATIONAL POLICY AND STRATEGIC PLAN FOR HOSPICE PALLIATIVE CARE	NEW	53,000,000
ERGP25206956	CANCER PREVENTION AWARENESS CAMPAIGN PROGRAMME ACROSS 36 STATES OF THE FEDERATION & FCT	NEW	315,000,000
ERGP25206962	CANCER RESEARCH GRANT TO 1 UNIVERSITY AND 1 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	NEW	312,000,000
ERGP25206969	STRENGTHENING AND INCORPORATION OF HUMAN PAPILLOMA VACCINATION INTO THE SCHOOL HEALTH PROGRAMME ACROSS 6 GEOPOLITICAL ZONES IN NIGERIA TO INCREASE UPTAKE FOR CERVICAL CANCER PREVENTIONS.	NEW	60,000,000
ERGP25206979	ESTABLISHMENT OF ICT CENTRE FOR TELEMEDICINE AND CENTRALISED CANCER REGISTRY IN NICRAT HEADQUARTERS ABUJA	NEW	165,000,000
ERGP25206984	COMPLETION OF FURNISHING AND EQUIPPING OF RENTED OFFICE ACCOMODATION	NEW	10,000,000
ERGP25206992	PROCUREMENT OF 2 NO. 250 KVA, AND 2 NO. 165 KVA GENERATING SET FOR 2 OFFICE FACILITIES.	NEW	55,000,000
ERGP25206993	PROVISION OF ALTERNATIVE POWER SOURCE IN 2 OFFICE FACILITIES (SOLAR INVERTER)	NEW	50,150,000
ERGP20241761	PROCUREMENT OF ULTRASOUND MACHINES AND CAPACITY BUILDING ON CANCER SCREENING ACROSS LOCATIONS IN FEDERAL CONSTITUENCIES ACROSS THE COUNTRY	NEW	991,853,035
ERGP20241762	PROCUREMENT, INSTALLATION, AND CAPACITY BUILDING ON MAMMOGRAPHY MACHINES FOR BREAST CANCER SCREENING IN ONE SECONDARY HEALTH FACILITY EACH ACROSS THE 36 STATES OF THE FEDERATION.	NEW	3,967,412,141
ERGP202410012	CONSTRUCTION OF PRIMARY HEALTH CARE IN ILARO, OGUN STATE		201,858,029
ERGP20244216	CANCER AWARENESS CAMPAIGN IN YAWURI LGA KEBBI STATE		30,000,000
ERGP20244217	TRAINING OF HEALTH WORKERS ON PREVENTION OF NORSOCOMIAL INFECTION HEALTH FACILITIES IN OVIA FEDERAL CONSITUENCY EDO STATE		50,000,000
ERGP20245623	COMPLETION OF FURNISHING AND EQUIPPING OF RENTED OFFICE ACCOMODATION	NEW	500,000,000
ERGP20246109	CAPACITY BUILDING AND DIGITIZATION OF HOSPITALS AND POPULATION BASED NATIONAL SYSTEM OF CANCER REGISTRY ACROSS ADEGBOLU AREA AND IFONYINTEDO/ILASE	NEW	300,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20246111	MAPPING AND STRENGTHENING OF CANCER TREATMENT RESOURCE IN IGBADI AND ONIBUKUN	NEW	200,000,000
ERGP20246112	PROVISION OF RADIOTHERAPY CONSUMABLES TO SOME CANCER CENTERS IN NIGERIA	NEW	250,000,000
ERGP20245624	ONCOLOGY HUMAN RESOURCE CAPACITY BUILDING ACROSS 6 CANCER CENTRES IN NIGERIA	NEW	500,000,000
ERGP23173559	CAPACITY BUILDING IN SURGICAL ONCOLOGY IN NIGERIA	NEW	100,000,000
ERGP23173560	HUMAN RESOURCE DEVELOPMENT IN MEDICAL ONCOLOGY	NEW	100,000,000
ERGP23173561	TRAIN THE TRAINERS PROGRAMME IN CHILDHOOD CANCER	NEW	100,000,000
ERGP23173562	CAPACITY BUILDING IN ONCOLOGY NURSING IN NIGERIA	NEW	100,000,000
ERGP23173563	TRAINING AND STRENGTHENING OF BIOMEDICAL ENGINEERS IN RADIOTHERAPY EQUIPMENT MAINTENANCE.	NEW	100,000,000
ERGP23173564	CAPACITY BUILDING FOR MEDICAL PHYSICIST IN 3- AND 4-DIMENSIONAL, STEREOTACTIC RADIOTHERAPY PLANNING TECHNIQUES	NEW	100,000,000
ERGP23173565	PROCUREMENT OF 3D ULTRASOUND MACHINE WITH VARIOUS PROBES TO UDUTH FOR ENHANCEMENT OF CANCER DIAGNOSIS	NEW	250,000,000
ERGP23173566	DEVELOPMENT AND DISSEMINATION OF GUIDELINES FOR BREAST CANCER TREATMENT IN NIGERIA.	NEW	100,000,000
ERGP23173567	DEVELOPMENT AND DISSEMINATION OF GUIDELINES FOR CHILDHOOD CANCERS IN NIGERIA	NEW	100,000,000
ERGP23173568	DEVELOPMENT AND DISSEMINATION OF GUIDELINES FOR THE MANAGEMENT OF CERVICAL CANCER IN NIGERIA	NEW	100,000,000
ERGP20249750	CAPACITY BUILDING OF HEALTHCARE WORKERS AT PRIMARY AND SECONDARY LEVEL ON SCREENING, HEALTH EDUCATION AND THERAPEUTIC INTERVENTION OF BLADDER CANCER IN SOKOTO, KEBBI, AND ZAMFARA STATE (NORTH-WESTERN NIGERIA)	NEW	225,000,000
ERGP20249751	CAPACITY BUILDING OF HEALTHCARE WORKERS AT PRIMARY AND SECONDARY HEALTHCARE LEVELS ON HEALTH EDUCATION, SCREENING, IMPROVED VACCINE UPTAKE OF HEPATITIS B AND C INFECTIONS, INCLUDING DETECTION AND REFERRAL OF EARLY-STAGE LIVER CANCER IN SOKOTO, KEBBI, AND ZAMFARA STATES.	NEW	225,000,000
ERGP20249752	EARLY CARRIER ONCOLOGIST HUMAN RESOURCE CAPACITY BUILDING IN CANCER RESEARCH/CLINICAL TRIAL ACROSS THE SIX GEOPOLITICAL REGIONS	NEW	1,350,000,000
ERGP20249753	EARLY CARRIER ONCOLOGY RESEARCH GRANTS AWARD AND HANDS ON TRAINING IN CANCER GENOMIC AND CLINICAL TRIALS	NEW	1,350,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	28,747,803,449	3,784,883,219	78,324,990,092	110,857,676,760
			28,747,803,449	3,784,883,219	78,324,990,092	110,857,676,760
FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	3,090,385,457	723,960,033	67,061,407,124	70,875,752,614
2.	0535002001	NATIONAL PARK HEADQUARTERS	339,792,258	280,368,061	1,043,033,933	1,663,194,252
3.	0535003001	KAINJI NATIONAL PARK	824,305,345	115,830,559	130,862,198	1,070,998,102
4.	0535004001	OYO NATIONAL PARK	621,006,018	112,357,234	129,892,756	863,256,008
5.	0535005001	CHAD BASIN NATIONAL PARK	472,404,403	98,975,047	129,284,478	700,663,928
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	535,769,314	111,712,044	129,420,221	776,901,579
7.	0535007001	CROSS RIVER NATIONAL PARK	793,450,780	112,322,417	131,212,682	1,036,985,879
8.	0535008001	KAMUKU NATIONAL PARK	381,219,154	101,654,566	128,156,014	611,029,734
9.	0535009001	OKUMU NATIONAL PARK	368,876,690	105,065,884	128,798,908	602,741,482
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BLISSA	621,544,379	138,200,141	304,025,208	1,063,769,728
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,061,034,473	138,200,141	301,467,141	1,500,701,755
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	727,117,259	138,200,141	300,808,066	1,166,125,466
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	232,543,426	138,200,141	276,650,256	647,393,823
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	189,944,875	138,200,141	275,834,010	603,979,026
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	181,387,881	138,200,141	277,466,500	597,054,522
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	3,347,823,325	334,008,440	1,154,948,408	4,836,780,173
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	689,686,606	143,200,141	165,779,619	998,666,366
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	8,780,362,286	239,239,099	489,195,075	9,508,796,460
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4,163,297,304	238,129,261	723,682,422	5,125,108,987
20.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	533,735,653	129,695,238	4,216,478,185	4,879,909,076
21.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	792,116,563	109,164,349	826,586,888	1,727,867,800
			28,747,803,449	3,784,883,219	78,324,990,092	110,857,676,760



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		70,875,752,614
21	PERSONNEL COST		3,090,385,457
2101	SALARY		1,996,133,249
210101	SALARIES AND WAGES		1,996,133,249
21010101	SALARY		1,996,133,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,094,252,208
210201	ALLOWANCES		794,832,221
21020111	REGULAR ALLOWANCES		794,832,221
210202	SOCIAL CONTRIBUTIONS		299,419,987
21020201	NHIS		99,806,662
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		199,613,325
22	OTHER RECURRENT COSTS		723,960,033
2202	OVERHEAD COST		723,960,033
220201	TRAVEL & TRANSPORT - GENERAL		141,196,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		52,696,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		63,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		46,047,000
22020201	ELECTRICITY CHARGES		30,747,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		2,300,000
22020206	SEWERAGE CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		74,496,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		62,996,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		4,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
220204	MAINTENANCE SERVICES - GENERAL		64,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	TRAINING - GENERAL		24,668,754
22020501	LOCAL TRAINING		24,668,754
220206	OTHER SERVICES - GENERAL		79,729,850
22020601	SECURITY CHARGES		39,050,000
22020606	CLEANING AND FUMIGATION SERVICES		40,679,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,228,321
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,228,321
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		85,321,000



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CODE	LINE ITEM	AMOUNT	
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		60,321,000
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		192,272,948
22021001	REFRESHMENT & MEALS		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		137,000,000
22021009	SPORTING ACTIVITIES		10,688,707
22021013	PROMOTION (SERVICE WIDE)		11,784,241
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,300,000
23	CAPITAL EXPENDITURE		67,061,407,124
2302	CONSTRUCTION / PROVISION		508,255,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		508,255,196
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		508,255,196
2304	PRESERVATION OF THE ENVIRONMENT		9,864,679,160
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,864,679,160
23040101	TREE PLANTING		1,640,932,098
23040102	EROSION & FLOOD CONTROL		4,310,304,425
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		3,913,442,637
2305	OTHER CAPITAL PROJECTS		56,688,472,768
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,688,472,768
23050101	RESEARCH AND DEVELOPMENT		56,522,476,587
23050103	MONITORING AND EVALUATION		165,996,181
	TOTAL PERSONNEL		3,090,385,457
	TOTAL OVERHEAD		723,960,033
	TOTAL RECURRENT		3,814,345,490
	TOTAL CAPITAL		67,061,407,124
	TOTAL ALLOCATION		70,875,752,614
0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	9,197,692
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	20,449,240
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE, BIODIVERSITY CONSERVATION, BIRTH DAY, WORLD BAMBOO DAY AND WORLD WETLANDS DAY) ETC.	ONGOING	25,481,450
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	14,463,686
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	30,815,685
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	200,291,025



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CODE	LINE ITEM			AMOUNT
ERGP19104571	RENOVATION/REHABILITATION OF MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	ONGOING		50,453,590
ERGP19104578	CONSTRUCTION OF FEDERAL MINISTRY OF ENVIRONMENT 13 STOREY OFFICE COMPLEX	ONGOING		70,314,102
ERGP19104582	RENOVATION OF 36 STATE FIELD OFFICE COMPLEX	ONGOING		140,628,205
ERGP19104607	BUDGET IMPLEMENTATION, BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING		35,075,727
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING		130,873,336
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS, ICAN, ANAN, GIFMIS, AND TSA	ONGOING		40,988,461
ERGP19104647	FEASIBILITY STUDIES, DEVELOPMENT AND PRODUCTION OF BIDDING DOCUMENTS INCLUSIVE OF BILLS OF QUANTITIES AND TERMS OF REFERENCES.	ONGOING		9,331,410
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES.REGULATIONS.	ONGOING		14,930,256
ERGP19104763	REVIEW AND PRINTING OF CUSTOMER SERVICE CHARTER OF THE MINISTRY.	ONGOING		8,398,269
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING		6,531,987
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING		10,561,169
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING		30,973,757
ERGP19114135	GULLY EROSION CONTROL SITE OFF WAR MUSEUM ROAD EBITE,AMAFOR ISINGWU,UMUAHIA NORTH LGA ABIA STATE.	ONGOING		25,000,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING		20,328,526
ERGP19139306	PRICE INTELLIGENCE MONITORING AND MARKET STATISTICAL SURVEY	ONGOING		13,997,115
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING		35,281,595
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING		38,978,231
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES IN HEADQUARTERS ANS STATE FIELD OFFICES	ONGOING		55,651,282
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMER CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND ALSO THE 37 OUT STATIONS. PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO,S OFFICE	ONGOING		4,665,705
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING		40,946,922
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING		13,662,820
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING		25,325,641
ERGP19139892	DEVELOPMENT OF NATIONAL FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED OIL	ONGOING		18,662,820
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	ONGOING		30,325,641
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (ABA)	ONGOING		30,988,461



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CODE	LINE ITEM		AMOUNT
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	27,994,231
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE :INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA SOFTWARE), HARDWARE (DESK TOPS & LAPTOPS)TRAINING ON USAGE SERVICE WIDE.	ONGOING	13,997,115
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS/ACQUISITION OF AUDIT PENCIL AND ASSESSMENT /MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN STATE OFFICES/VERIFICATION OF PROJECTS	ONGOING	12,215,654
ERGP19151250	FENCING OF FEDERAL MINISTRY OF ENVIRONMENT PUBLIC BUILDING/LANDED PROPERTIES IN THE 36 STATE FIELD OFFICES OF THE FEDERATION	ONGOING	40,985,577
ERGP19151374	MSC/MSU QUARTERLY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES. MSC/MSU QUARTELY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES AS DIRECTED BY BPSR AND SERVICOM OFFICE.	ONGOING	3,732,564
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS.	ONGOING	9,331,410
ERGP19151380	CREATION / INAUGURATION OF SERVICOM DESK OFFICERS IN THE MINISTRY'S STATES FIELD OFFICES.	ONGOING	5,681,154
ERGP19151383	SENSITIZATION OF STAFF OF THE MINISTRY AND IT'S AGENCIES ON CURRENT GOVERNEMENT REFORMS.	ONGOING	7,465,128
ERGP19151385	SENSITIZATION PROGRAM ON LOCAL CONTENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	6,531,987
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	9,331,410
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	15,662,820
ERGP19152230	PRODUCTION OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	ONGOING	70,314,102
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	ONGOING	18,662,820
ERGP19152237	TOP MANAGEMENT RETREAT ON POLICY THRUST IN ENVIRONMENT SECTOR	ONGOING	9,331,410
ERGP19152239	ATTENDANCE OF STATUTORY MEETINGS OF GLOBAL ENVIRONMENT FACILITY LOCAL/FOREIGN AND PROCUREMENT OF ELECTRONIC WORKING TOOLS AND STATIONERIES	ONGOING	30,659,936
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	10,150,353
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	20,967,675
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	13,857,377
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION,INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	10,813,788
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	16,748,226
ERGP19152769	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS / AGENCIES LANDED PROPERTY	ONGOING	20,122,338
ERGP19152791	VULNERABILITY MAP OF RIVER BENUE	ONGOING	29,309,395



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CODE	LINE ITEM			AMOUNT
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX, ANTHRAX, RABIES ETC.)	ONGOING		25,263,475
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING		15,127,949
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECCATION (FEACAL SLUDGE MANAGEMENT)	ONGOING		45,319,872
ERGP19158188	PROGRAMMES FOR STRENGTHENING PROCUREMENT PROCESSES (PROCUREMENT PLANNING, ADVERTISEMENT, BID OPENINGS, BIDS EVALUATION, MTB ORGANIZATION)	ONGOING		30,490,256
ERGP19158201	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLAINEE WITH IPSAS ACCURAL CONCEPT	ONGOING		31,991,346
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING		70,000,726
ERGP19169631	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING		60,208,021
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	ONGOING		4,199,135
ERGP19169922	CAPACITY BUILDING/ MANDATORY TRAINING WORKSHOP FOR ALL ACCREDITED CONSULTANTS	ONGOING		14,662,820
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	ONGOING		14,662,820
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	ONGOING		5,598,846
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	ONGOING		40,597,019
ERGP19171275	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT	ONGOING		21,462,244
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	ONGOING		20,359,423
ERGP19172235	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA AND PRODUCTION OF QUARTERLY NEWS MAGAZINE ON EMERGING ENVIRONMENTAL CHALLENGES	ONGOING		50,985,577
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	ONGOING		15,729,679
ERGP19180945	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE, IMO WEST SENATORIAL DISTRICT	ONGOING		45,053,155
ERGP19180951	EROSION CONTROL IN ABUA/ODUAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	ONGOING		3,165,676
ERGP19180956	EROSION CONTROL AND ROAD REHABILITATION AT ODOEKPURU NZEREM AMACHALLA MPU COMMUNITY ROAD, ANINRI LGA, ENUGU STATE	ONGOING		34,098,544
ERGP19191984	OPERATIONALIZATION OF NATIONAL FOREST MONITORING SYSTEM BY NATIONAL REDD+ SECRETARIAT	ONGOING		32,539,154
ERGP19192118	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH EAST)	ONGOING		20,659,936
ERGP19192120	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY KATSINA, KATSINA STATE (NORTH WEST)	ONGOING		50,988,461
ERGP19192121	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH WEST)	ONGOING		20,659,936
ERGP19192123	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH EAST)	ONGOING		20,659,936



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CODE	LINE ITEM		AMOUNT
ERGP19192182	FRAME WORK ON THE ESTABLISHMENT OF INTEGRATED PLATFORM ON NATIONAL ENVIRONMENTAL ASSESSMENT	ONGOING	40,175,090
ERGP19192185	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES: REVIEWING DRAFT REGULATION ON RESETTLEMENT ACTION PLAN (RAP) AND EIA CLIMATE CHANGE REPORTING	ONGOING	36,673,095
ERGP19195136	COMMUNITY LANDSCAPE RESTORATION AND BUILDING RESILIENCE AGAINST CLIMATE CHANGE ACROSS NIGERIA	ONGOING	130,639,743
ERGP19195231	COMPREHENSIVE WASTE MANAGEMENT SYSTEMS WITH SEPARATE URINE CHANNEL FOR OFF GRID ELECTRICITY GENERATION USING INDIGENOUS TECHNOLOGY IN GOVERNMENT SECONDARY SCHOOL, MICHIKA, ADAMAWA STATE	ONGOING	30,988,461
ERGP19195236	NATIONAL GREENING OF CITIES AND URBAN AREAS FOR CLIMATE CHANGE MITIGATION	ONGOING	40,337,675
ERGP19195237	PHYTO-CONTROL AND PROTECTION OF EROSION PRONE AREAS AND MARGINAL LANDS	ONGOING	56,242,496
ERGP19195256	ESTABLISHMENT OF ACACIA AND EUCALYPTUS PLANTATIONS IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	121,576,337
ERGP19202356	PPP OPERATIONS ENGAGEMENTS, PROGRAMES AND DOCUMENTATIONS.	NEW	17,558,692
ERGP19202373	IMPLEMENTING THE NEW PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	60,307,559
ERGP19202376	STANDARD OPERATING PROCEDURE (SOP)	NEW	15,677,121
ERGP19202379	ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	25,325,339
ERGP19202495	DIGITALIZATION OF GIFMIS / IPSAS APPLICATION FOR A CCOUNTS AND BUDGET TOWARDS THE PREPARATION OF STAND ALONE FINANCIAL STATEMENT.	NEW	40,657,051
ERGP19202503	REHABILITATION OF SEWAGE LINE IN THE MINISTRY HEADQUARTERS, ABUJA	NEW	35,854,743
ERGP19202510	INSTALLATION OF SOLAR STREET LIGHT IN MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	NEW	41,988,461
ERGP19202512	INSTALLATION OF 10KVA INVERTER SOLAR PANEL SYSTEM IN IN MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	NEW	50,379,236
ERGP19202541	UPSCALING OF EIA OFFICES IN TWO (2) GEO-POLITICAL ZONES	NEW	33,441,956
ERGP19202543	ENVIRONMENTAL IMPACT ASSESSMENT COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	NEW	60,966,769
ERGP19202548	REGULATION ON SUSTANABIITY AND ENVIRONMENTAL SOCIAL GOVERNANCE (ESG)	NEW	30,064,624
ERGP19202730	MANAGEMENT OF LITIGATION AND LEGAL RELATED MATTERS.	NEW	16,148,795
ERGP19202731	REVIEWS OF ENVIRONMENT SECTOR BILLS AND LAWS.IMPLEMENTATION OF CONVENTION, PROTOCOL AND TREATY AND DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS.	NEW	18,662,820
ERGP19202756	ESTERBLISHMENT OF WOODLOT IN THE ARID ZONE	NEW	7,731,155
ERGP19202781	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECTS FOR HIGHLY POLLUTED AREA	ONGOING	31,969,658
ERGP19202803	NATIONAL INTEGRATION OF CLIMATE-SMART AGRICULTURE PRINCIPLES OF AGROFORESTRY	NEW	50,408,375
ERGP19202805	NATIONAL COLABORATION AND ENGAGEMENT OF STAKEHOLDERS IN FORESTRY SUB-SECTOR ON POLICY HARMONISATION AND IMPLEMENTATION	NEW	6,844,589



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CODE	LINE ITEM		AMOUNT
ERGP19202806	NATIONAL COMMUNITY ENGAGEMENT ON ESTABLISHED PLANTATIONS MAINTENANCE FOR SUSTAINABILITY AND YOUTH EMPOWERMENT	NEW	13,997,115
ERGP19202807	NATIONAL RESUSCITATION OF PERMANENT FOREST NURSERIES	NEW	38,258,782
ERGP19202808	REGIONAL CONSULTATIVE MEETINGS OF NATIONAL FORESTRY DEVELOPMENT COMMITTEE ON FORESTRY MATTERS AND PERIODIC MEETINGS WITH THE WOOD EXPORTERS AND USERS FOR POLICY DEVELOPMENT, ENFORCEMENT AND SUSTAINABILITY	NEW	7,706,576
ERGP19202810	FORESTRY AND WILDLIFE PRINCIPLES DEVELOPMENT IN NATION'S TERTIARY INSTITUTIONS FOR YOUTH EMPOWERMENT	NEW	15,134,994
ERGP19202811	NATIONAL OPERATIONS OF THE JOINT TASK FORCE ON WOOD AND ALLIED PRODUCTS EXPLOITATION AND EXPORT	NEW	8,398,269
ERGP19202813	NIGERIA ENGAGEMENT AND MEETING-UP ACTIVITIES WITH INTERNATIONAL TREATIES AND CONVENTIONS: MULTILATERAL ENVIRONMENTAL AGREEMENTS	NEW	7,465,128
ERGP19202891	ANNUAL AUDIT OF STATUTORY, SPECIAL AGENCIES AND CAPITAL PROJECTS.	NEW	18,662,820
ERGP19202972	INSTITUTIONALIZATION OF THE MINISTRY'S DELIVERY TASK TEAM FOR CONTINUOUS DATA GATHERING AND SUPPORT FOR THE QUARTERLY IMPLEMENTATION OF THE MINISTERIAL MANDATES FROM CDCU/OSGF	NEW	13,997,115
ERGP19202976	UPGRADING OF E-GOVERNMENT PORTAL FOR FMENV	NEW	13,997,115
ERGP19202977	UPGRADE OF FEDERAL MIN OF ENVIRONMENT, LIBRARY MANAGEMENT SYSTEM	NEW	9,331,410
ERGP19202980	REVIEW OF ALL POLICY INSTRUMENTS IN THE ENVIRONMENT SECTOR AND HARMONISATION OF SAME INTO A SINGLE VOLUME	NEW	50,854,743
ERGP19202983	DOMESTICATION AND CONTINUOUS STAKEHOLDERS ENGAGEMENT WITH SUB-NATIONALS ON NPE	NEW	23,994,231
ERGP19202984	CO-ORDINATION OF STAKEHOLDERS IN THE WORLD ENVIRONMENT COMMEMORATION FOR AWARENESS CREATION OF TRENDING CHALLENGES IN THE SECTOR.	NEW	18,662,820
ERGP19202988	ENVIRONMENT CULTURE CONTENT CREATION AND AWARENESS CAMPAIGN IN COMMUNITIES AND SCHOOLS.	NEW	18,662,820
ERGP19202991	DOMESTICATION OF FREEDOM OF INFORMATION ACT (FOI) FOR ALL LEVELS OF STAFF IN THE ENVIRONMENT SECTOR.	NEW	4,665,705
ERGP19202995	CO-ORDINATION OF GENDER RELATED ACTIVITIES IN THE MINISTRY LOCAL/FOREIGN	NEW	27,994,231
ERGP19203001	IMPLEMENTATION OF QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS	NEW	27,994,373
ERGP19203003	PROVISION OF ESSENTIAL TOOLS TO MINISTRY STAFF TO OPERATIONALIZE THE ELECTRONIC CONTENT MANAGEMENT SYSTEM (ECM)	NEW	60,651,282
ERGP19203237	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KATSINA STATE	NEW	32,325,641
ERGP19203238	CLIMATE SMART WASTE RECYCLING FACILITY IN IBADAN	NEW	20,994,231
ERGP19203239	PROCUREMENT OF IN-SITU WASTEWATER/EFFLUENT SAMPLING EQUIPMENT	NEW	18,662,820
ERGP19203240	UPDATE OF NATIONAL POLICY ON CHEMICALS MANAGEMENT	NEW	18,662,820
ERGP19203241	DEVELOPMENT OF NATIONAL GUIDELINES FOR THE SOUND PROCUREMENT, CLEANUP AND TEMPORARY STORAGE OF MERCURY WASTE IN INDUSTRIES AND HEALTH CARE SECTOR	NEW	18,662,820
ERGP19203242	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN OGUN STATE	NEW	63,982,692
ERGP19203243	CONVERSION OF FARM WASTE INTO ANIMAL FEEDS	NEW	78,982,692



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ERGP19203244	UPDATING AND IMPLEMENTING THE NATIONAL HEALTHCARE WASTE MANAGEMENT POLICY 2013	NEW		13,997,115
ERGP19203245	DEVELOPMENT OF ENABLING LAW FOR POLLUTION CONTROL AND ENVIRONMENTAL HEALTH MANAGEMENT IN NIGERIA	NEW		20,994,231
ERGP19203883	EMPOWERMENT OF PROCUREMENT OFFICERS FOR OPTIMAL AND EFFECTIVE PERFORMANCE.	NEW		10,863,397
ERGP19204996	PRODUCTION OF PERIODIC MILESTONES RECORDED IN THE ENVIRONMENT SECTOR	NEW		13,997,115
ERGP19205005	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT	NEW		16,662,820
ERGP19205052	BIOGAS GENERATION AND COMPRESSION PLANT IN OTA, OGUN STATE.	NEW		30,325,641
ERGP19207042	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN BAREWA COLLEGE ZARIA	NEW		30,000,000
ERGP20103883	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	ONGOING		80,386,731
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING		27,994,231
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES AND SENSITIZATION.	ONGOING		23,398,422
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING		28,500,545
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING		70,428,888
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE	ONGOING		122,086,853
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE AND CREATION OF AWARENESS ETC	ONGOING		37,325,641
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (COP) ENABLING ACTIVITY	ONGOING		70,645,513
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	ONGOING		13,997,115
ERGP20112039	DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND RELEVANT MDAS	ONGOING		9,331,410
ERGP20112069	CRITICAL SUPPORT AND CAPACITY BUILDING TO STRENGTHEN LINKS WITH CLIMATE CHANGE LINKAGE AND RESEARCH CENTRES ACROSS THE SIX (6) GEO-POLITICAL ZONES	ONGOING		18,662,820
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY PHASE III	ONGOING		50,654,167
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING		11,343,224
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	ONGOING		10,373,796
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING		5,396,063
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	ONGOING		21,427,181
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICE, ABUJA	ONGOING		20,328,526



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ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING AND ASSESSMENT	ONGOING	15,662,820
ERGP20139761	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-WEST GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139762	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-EAST GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139763	EROSION CONTROL WORKS AND ROAD REHABILITATION AT HOUSING ESTATE 33 ONITSHA ANAMBRA STATE - FMENV/PROC/CAP/2018/EFCZM/020/I	ONGOING	100,979,807
ERGP20139765	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SOUTH SOUTH GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139768	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SOUTH WEST GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139770	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE NORTH CENTRAL GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	16,796,538
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	14,008,810
ERGP20150129	AWARENESS CREATION ON CLIMATE CHANGE IN THE NORTH EAST GEOPOLITICAL ZONE	ONGOING	7,465,128
ERGP20151238	PROVISION AND INSTALLATION OF LOCAL AUTHOMATIC WEATHER STATIONS FOR DROUGHT EARLY WARNING SYSTEM FOR LOCAL DROUGHT	ONGOING	23,843,296
ERGP20152160	FLOOD/EROSION CONTROL IN AMUKPE, SAPELE LGA, DELTA STATE	ONGOING	19,431,215
ERGP20152161	UKWA-NGO EROSION CONTROL WORKS, ADONI LGA, RIVER STATE	ONGOING	8,475,221
ERGP20152173	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	ONGOING	10,997,115
ERGP20152250	EROSION AND FLOOD CONTROL WORKS AT SAIDU STREET, ONILEKERE EXPRESSWAY, CEMENT B/STOP IKEJA, LAGOS STATE	ONGOING	8,367,260
ERGP20152627	EROSION AND FLOOD CONTROL AT USUNGWE UVETE UKEHI LGA, KOGI STATE	ONGOING	40,459,360
ERGP20153383	NATIONAL CHEMICAL INVENTORY AND THEIR RISK ASSESSMENT	ONGOING	13,997,115
ERGP20155211	EROSION CONTROL PROJECT AT OMI ATAN, FANIBI ROAD, AKURE	ONGOING	27,814,317
ERGP20158113	FLOOD CONTROL OF WATER AT ITANLA GRA, ONDO STATE	ONGOING	9,212,040
ERGP20159762	EROSION AND FLOOD CONTROL WORKS AT SUPARE AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	ONGOING	8,354,926
ERGP20159770	FOREST CARBON INVENTORY FOR FREL TO PROVIDE UPDATATED INFORMATION ON VARIOUS AREAS OF ACTIVITIES INRESPECT OF THE NATIONS FOREST CARBON COVER.	ONGOING	9,331,410
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN KANO AND LAGOS STATES	ONGOING	62,305,862
ERGP20169916	RE- EVALUATION OF REMEDIATED LEAD CONTAMINATED SITES	ONGOING	20,994,231
ERGP20170748	AIBO-EEMADO TUNTUN EROSION CONTROL WORKS, AYETORO OGUN STATE	ONGOING	8,517,470
ERGP20170752	EROSION AND FLOOD CONTROL WORKS AT TAFKIN MALGA, RAHAMAWA, DAURA, DAURA LGA, KATSINA STATE	ONGOING	10,672,158
ERGP20170762	PURCHASE OF IN-SITU ENVIRONMENTAL ASSESSMENT AND MONITORING EQUIPMENT	ONGOING	30,779,705



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ERGP20170764	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA OSUN STATE.	ONGOING	21,992,852	
ERGP20170771	DEVELOPMENT OF A BILL FOR AN ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND THE EIA ACT	ONGOING	30,846,661	
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS	ONGOING	30,206,991	
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	39,673,290	
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	4,403,726	
ERGP20170776	CREATION OF SUSTAINABILITY AND ECOLABELING AND REGULATION	ONGOING	10,543,971	
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	ONGOING	30,620,341	
ERGP20170778	UPSCALING AND DIGITIZATION EDMA (ENTERPRISE CONTENT MANAGEMENT SYSTEM AND DIGITAL WORKFLOW	ONGOING	40,492,164	
ERGP20172719	PROVISION OF SOLAR POWERED STREETLIGHT AT IKENNE TOWN OGUN STATE	ONGOING	88,795,172	
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	ONGOING	17,075,451	
ERGP20175712	CIRCULAR ECONOMY PROGRAMME IMPLEMENTATION IN NIGERIA WITH PILOT RECOVERY PLANT IN OGUN STATE	ONGOING	109,331,410	
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	ONGOING	40,988,461	
ERGP20177627	EROSION CONTROL WORKS AGBOJA COMMUNITY, OSUN STATE	ONGOING	10,746,496	
ERGP20178781	EROSION AND FLOOD CONTROL PROJECT AT IYEKU COMMUNITY ODO OTIN LGA, OSUN STATE	ONGOING	25,118,811	
ERGP20180437	EROSION CONTROL WORKS IN ILE OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	ONGOING	8,517,969	
ERGP20183065	EROSION CONTROL WORK AND DRAINAGE AT OFEUGWU AMAOKWE ROAD IN AMAAINIYI IHITE UBOMA IMO STATE	ONGOING	30,994,231	
ERGP20190769	AMUMARA EROSION CONTROL WORKS, EZINIHITE, IMO STATE	ONGOING	15,000,000	
ERGP20190819	EROSION AND FLOOD CONTROL WORKS AT JIMADA ROAD, BEHIND GGSS KAWO, KAWO KADUNA NORTH LGA, KADUNA STATE	ONGOING	23,811,962	
ERGP20190828	EROSION AND FLOOD CONTROL WORKS AT AMAKWA VILLAGE, ANAMBRA STATE	ONGOING	19,607,160	
ERGP20190833	EROSION AND FLOOD CONTROL WORKS AT OPKUNO COMMUNITY, AWKA, ANAMBRA STATE	ONGOING	22,614,371	
ERGP20190850	DEVELOPMENT OF INTEGRATED COASTAL ZONE AREA MANAGEMENT PLAN FOR NIGERIA	ONGOING	18,953,966	
ERGP20192214	EROSION AND FLOOD CONTROL WORKS AT ETAHI/IDOJI IN OKENE LGA, KOGI STATE	ONGOING	36,932,085	
ERGP20192518	SOLAR POWERED STREETLIGHT AT KULANI COMMUNITY, BALANGA LGA GOMBE STATE	ONGOING	41,991,346	
ERGP20192526	STRENGTHENING ENGAGEMENT WITH INDIGENOUS PEOPLE AND LOCAL COMMUNITIES ON CLIMATE CHANGE ADAPTATION	NEW	10,997,115	
ERGP20192537	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN OSU TOWN ATAKUMOSA WEST LGA COMMUNITIES, OSUN STATE	ONGOING	20,994,231	
ERGP20194790	EROSION AND ROAD IMPROVEMENT WORKS AT DARA CHRISTOPHER UMEH STREET/UMUDIJI UMUOHAMA	ONGOING	56,330,544	
ERGP20195116	EROSION AND FLOOD CONTROL INFRASTRUCTURES AT OSUMENYI COMMUNITY NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	15,777,598	
ERGP20195128	EROSION CONTROL WORKS AT EZEUDE ROAD UMODIOKA, ANAMBRA STATE	ONGOING	15,670,400	



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ERGP20195214	GULLY EROSION CONTROL WORKS BEHIND POLICE STATION, LUGBE ABUJA	ONGOING	10,997,115
ERGP20195218	EROSION AND FLOOD CONTROL WORKS IN OLOFIN STREET, IWADE IJEBU IFE, IJEBU EAST LOCAL GOVERNMENT AREA, OGUN STATE	ONGOING	110,994,231
ERGP20195222	EROSION/FLOOD CONTROL WORKS AT EZIAJA ANAMBRA STATE	ONGOING	10,775,731
ERGP20195223	EROSION AND FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	ONGOING	27,731,143
ERGP20195235	NATIONAL WATERSHED PROTECTION OF DAMS AND SEASONAL WATER BODIES	ONGOING	50,695,680
ERGP20195238	PROVISION FOR EMERGENCY CLIMATE CHANGE ADAPTATION CHALLENGES	ONGOING	31,657,051
ERGP20195240	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	ONGOING	13,997,115
ERGP20195241	DEVELOPING AND IMPLEMENTATION OF NATIONAL FRAMEWORK FOR ECO-BASED ADAPTATION PHASE III	ONGOING	13,997,115
ERGP20195244	STAKEHOLDER ENGAGEMENT ON ADDRESSING LOSS AND DAMAGE TO THE IMPACT OF CLIMATE CHANGE AT NATIONAL AND SUB-NATIONAL LEVEL	ONGOING	18,662,820
ERGP20195245	ENGAGEMENT PROGRAMME ON DISASTER RISK MANAGEMENT AND CLIMATE CHANGE ADAPTATION FOR VULNERABLES COMMUNITIES	ONGOING	18,662,820
ERGP20202274	PROVISION OF SOLAR STREET LIGHT IN AJOJO, BASSA LGA, KOGI STATE	NEW	29,662,820
ERGP20202279	INSTALLATION OF SOLAR STREETLIGHTS IN IBESIKPO LGA NUNG UDOE	NEW	45,988,461
ERGP20202282	INSTALLATION OF SOLAR STREETLIGHTS IN IKOT UMO ESSIEN, ODORO ESSIEN UDIM L.G.A AKWA IBOM STATE	NEW	18,662,820
ERGP20202286	PROVISION OF SOLAR STREETLIGHT IN JARABANA SABON GARI COMMUNITY, YAURI LGA, YELWA, KEBBI STATE	NEW	18,662,820
ERGP20202290	PROVISION OF SOLAR STREETLIGHT IN VWANG COMMUNITY, JOS SOUTH LGA, PLATEAU STATE	NEW	23,328,526
ERGP20202294	PROVISION OF SOLARSTREET LIGHT IN ADO-OKEGBE-JUBILEE ROAD, IKARE, AKOKO	NEW	23,328,526
ERGP20202299	INSTALLATION OF SOLAR STREETLIGHTS IN OLIOGO UMUSETI IN NDOKWA WEST, DELTA STATE	NEW	18,662,820
ERGP20202305	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN IYEKU TOWN ODO OTIN	NEW	25,000,000
ERGP20202389	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA FOR DEVELOPMENT OF NIGERIA SOCIO-ECONOMIC AND CLIMATE POLICY	NEW	16,796,538
ERGP20202393	DEVELOPMENT OF NATIONAL GUIDELINES FOR GHG EMISSION ACCOUNTING AND REPORTING FOR PROJECTS	NEW	21,928,814
ERGP20202395	DEVELOPMENT OF COUNTRY SPECIFIC EMISSION FACTOR FOR THE NDC PRORITY SECTORS	NEW	20,748,439
ERGP20202399	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE NORTH EAST GEOPOLITICAL ZONE	NEW	9,331,410
ERGP20202419	PROVISION OF ALTERNATIVE ENERGY TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN KULANI BALANAGALGA	NEW	40,988,461
ERGP20202423	RENEWABLE ENERGY PROJECT ON THE CONSTRUCTION OF A SOLAR-POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN TAGBADA AREA OF OKEGBE, ILEPA AND OKELA QUARTERS, IKARE AKOKO	NEW	27,994,231
ERGP20202425	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN JARABANA SABON GARI COMMUNITY, YAURI LGA , YELWA, KEBBI STATE	NEW	27,994,231



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ERGP20202427	PROVISION OF SOLAR POWERED BOREHOLE IN DIKO, GURARA LGA, NIGER STATE	NEW	2,994,231	
ERGP20202432	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	NEW	13,997,115	
ERGP20202441	PROVISION OF SOLAR POWERED BORE HOLE IN OLAI-OGWUCHE VILLAGE, OTUKPA	NEW	18,662,820	
ERGP20202445	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AJOJO, BASSA LGA, KOGI STATE	NEW	29,994,231	
ERGP20202447	INSTALLATION OF SOLARPOWER BOREHOLE IN IKOT UMO ESSIEN, ODORO ESSIEN UDIM L.G.A AKWA IBON STATE	NEW	27,994,231	
ERGP20202450	ENGAGEMENT WITH STAKEHOLDERS ON THE ADOPTION OF E-MOBILITY AS ONE OF THE CLEAN TRANSPORT SYSTEM	NEW	16,796,538	
ERGP20202454	TECHNICAL FORUM ON MAINSTREAMING THE NATIONAL CLEAN COOKING POLICY IN TO SUB-NATIONAL DEVELOPMENT PLANS	NEW	16,796,538	
ERGP20202459	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DADIN KOWA VILLAGE IN YAR GAYA TOWN, DAWAKIN KUDU LGA, KANO STATE.	NEW	18,662,820	
ERGP20202461	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN EGWA MAMA PATIGI	NEW	18,662,820	
ERGP20202464	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN KUCHIKO GYABGI, DIKO	NEW	18,662,820	
ERGP20202465	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, GALADIMAWA AND KOFAR GABAS COMMUNITIES IN INGAWA LGA KATSINA STATE.	NEW	30,994,231	
ERGP20202469	PROVISION OF SOLAR POWER STREET LIGHT AT KOFAR KAURA LAYOUT AND SELECTED STREETS IN KATSINA TOWN KATSINA L.G.A KATSINA STATE	NEW	30,994,231	
ERGP20202600	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	ONGOING	30,782,254	
ERGP20202619	IFO FLOOD CONTROL WORKS, OGUN STATE	NEW	34,984,756	
ERGP20202620	FLOOD CONTROL AND ROAD IMPROVEMENT WORK AT OLOKE SUSI STREET AT OPEILU AGBADO, AGBADO IFO LGA OGUN STATE	NEW	35,778,518	
ERGP20202621	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN ADEBAYO MAYOWA STREET, AGWA CHIKUN LGA, KADUNA STATE	NEW	29,249,314	
ERGP20202624	EROSION AND FLOOD CONTROL PROJECT IN LEME COMMUNITY IN ABEOKUTA SOUTH LGA ABEOKUTA CENTRAL SENITORIA DISTRICT, OGUN STATE	NEW	17,937,776	
ERGP20202625	EROSION CONTROL AND ROAD IMPROVEMENT WORK IN TAGBADA OKEGBE QUARTERS, IKARE AKOKO, ONDO STATE	NEW	20,621,275	
ERGP20202626	KARA - ISHERI FLOOD CONTROL PROJECT, ISHERI, OGUN STATE	NEW	18,881,195	
ERGP20202628	KARA COMMUNITY CONSULTANCY WORK, OGUN STATE	NEW	27,994,231	
ERGP20202629	EROSION CONTROL WORKS IN OJUORE AND SANGO, OGUN STATE	NEW	28,212,588	
ERGP20202630	EROSION CONTROL WORKS IN IYANA IYESI AND IYANA ILOGBO, OGUN STATE	NEW	28,006,580	
ERGP20202632	EROSION CONTROL WORKS AND ROAD IMPROVEMENT AT UMUORI STREET, AKWAEZE TOWN, ANAMBRA STATE	NEW	20,994,345	
ERGP20202635	EROSION CONTROL WORKS AT EWENI CLOSE, AKWAEZE TOWN, ANAMBRA STATE	NEW	15,665,090	
ERGP20202636	EROSION CONTROL WORKS AT OKOLI STREET, OFF EKE-AGBA ROAD, OTOKO COMMUNITY, ISUANIOCHA, AWKA NORTH LGA, ANAMBRA STATE	NEW	21,463,476	



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ERGP20202637	EROSION CONTROL AND ROAD MAINTENANCE OF ESA ITIKE/WATER SIDE ROAD, IKOT UMO ESSIEN, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	18,662,820
ERGP20202638	EROSION CONTROL AND ROAD MAINTENANCE OF UTU IKOT UKPONG ROAD IN ADIASIM, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	18,662,820
ERGP20202640	CONSTRUCTION OF EROSION CONTROL STRUCTURES AND CANAL EMBANKMENT AT DAFAIMI AND GADAN TRACTOR AT JADA LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	18,662,820
ERGP20202641	EROSION AND FLOOD CONTROL WORKS AT UMUEZE, ANAMBRA STATE	NEW	12,142,313
ERGP20202643	AKWAEZE EROSION AND FLOOD CONTROL WORKS, ANAMBRA STATE	NEW	15,798,549
ERGP20202645	OKO UGA EROSION AND FLOOD CONTROL WORKS, ANAMBRA STATE	NEW	9,331,917
ERGP20202646	ROAD IMPROVEMENT WORK WITH DRAINAGES TO CONTROL EROSION IN BARA - KAGOMA JAMA'A LGA, KADUNA STATE	NEW	16,649,633
ERGP20202647	EROSION CONTROL IN ENUGU - ADAZI UHUEZE ADAZI ENU, ANAMBRA STATE	NEW	15,662,820
ERGP20202650	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT FROM SABON GIDA TO WUROJAN AND SANSANI IN GASOL LGA, TARABA STATE	NEW	20,872,435
ERGP20202651	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT FROM SABON GIDA TO NANGURU TAKALAFIYA, TARABA STATE	NEW	20,530,822
ERGP20202653	EROSION CONTROL WORK AT AMA-OKEAMA UKAEGBU UMUEBA UMUOKEH. OBOWO LGA IMO STATE.	NEW	27,804,717
ERGP20202656	EROSION CONTROL AND ROAD IMPROVEMENT WORK IN AGBO OKELA AND IKU COMMUNITY, IKARE AKOKO, ONDO STATE	NEW	10,066,756
ERGP20202657	FLOOD CONTROL AND ROAD IMPROVEMENT WORK AT JINADU OLALEYE STREET AGBADO, OGUN STATE	NEW	35,533,240
ERGP20202658	EROSION CONTROL AT IDOANI, BOLORUNDURO IYAYU QUARTERS, OSIE LGA, ONDO STATE	NEW	12,134,587
ERGP20202661	SITE INVESTIGATION ON EROSION PRONE REGIONS NATIONWIDE	NEW	9,338,771
ERGP20202663	NDIULO AMOFFIA NGBO EROSION AND FLOOD CONTROL, EBONYI NORTH, EBONYI STATE	NEW	9,331,410
ERGP20202664	EROSION CONTROL WORKS IN AMETI, ABIA TOWN,UDI LOCAL GOVT AREA, ENUGU STATE.	NEW	10,662,820
ERGP20202666	NAMU TOWN EROSION CONTROL PROJECT, PLATEAU STATE	NEW	18,462,819
ERGP20202667	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT ISO - BENDEGHE, NKAK AWONG -ALIKE ROAD, BOKI LGA, CROSS RIVERS STATE	NEW	18,664,074
ERGP20202669	UTOBOBO -OBEIBA EROSION CONTROL PROJECT, OKEHI LGA, KOGI STATE	NEW	12,134,587
ERGP20202670	EROSION AND FLOOD CONTROL PROJECT, KURGW, QUANPAN LGA, PLATEAU STATE	NEW	18,663,035
ERGP20202671	EROSION AND FLOOD CONTROL WORKS AT KWA AND KURGW, QUAAN PAN LGA, PLATEAU STATE	NEW	28,670,181
ERGP20202674	PERIODIC EVALUATION AND MONITORING STUDIES OF NIGERIA COASTLINE	NEW	14,931,000
ERGP20202675	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT DADINKOWA COMMUNITY, YAR GAYA TOWN, DAWAKIN KUDU LGA, KANO STATE	NEW	15,911,321
ERGP20202677	CONSTRUCTION/ROAD IMPROVEMENT OF IKIRA-ILE ROAD WITH DRAINAGE TO MITIGATE THE EFFECT OF SOIL EROSION AND LAND DEGRADATION	NEW	9,649,633



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CODE	LINE ITEM		AMOUNT	
ERGP20202678	EXPANSION WORK IN OKPE INTEGRATED FARM I AKOKO EDO FEDERAL CONSTITUENCY TO MITIGATE THE EFFECT OF EROSION AND FLOODING	NEW	11,198,842	
ERGP20202679	MGBEMENA IN NDIAGU EROSION CONTROL WORKS, ANAMBRA STATE	NEW	15,662,820	
ERGP20202680	EROSION CONTROL / ROAD IMPROVEMENT WORKS AT NASARAWA TOWN (GRA) IN NASARAWA LGA NASARAWA STATE	NEW	60,319,872	
ERGP20202682	EROSION AND FLOOD CONTROL WITH DRAINAGE IN SABUWAR UNGWA COMMUNITY, KOFAR KAURA LAYOUT KATSINA L.G.A KATSINA STATE	NEW	30,994,231	
ERGP20202684	EROSION CONTROL WORKS IN AHABA-IMENYI, ISUIKWUATO LGA, ABIA STATE	NEW	20,662,820	
ERGP20202771	CLIMATE CHANGE VULNERABILITY MAPPING 2022	ONGOING	10,688,630	
ERGP20202773	IN HOUSE TECHNICAL COMMITTEE TO IDENTIFY AND INCORPORATION THE ISSUES RAISED BY MR. PRESIDENT ON CLIMATE CHANGE COUNCIL PROPOSED AMENDMENT	ONGOING	10,332,204	
ERGP20202777	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS (OGUN & OYO)	ONGOING	8,346,411	
ERGP20202788	IN-HOUSE TECHNICAL COMMITTEE FOR PLAN OF ACTION FOR PREVENTING FLOOD DISASTER IN NIGERIA	ONGOING	14,809,881	
ERGP20202789	EROSION IN TINGA, DADINKOWA AREA GOMBE STATE.	ONGOING	300,896,641	
ERGP20202791	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT OGBUDO/TONYUMEH AVENUE AND CLOSE UMUOGAZI	NEW	56,657,166	
ERGP20202792	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT ONUSOROGU-ENU ATTA-UKWU ACHARA/OBI ARIRIA	NEW	56,327,829	
ERGP20202794	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT EBE/OBIOFOR/4-CORNER/UMUAKASI UKPOR	NEW	55,591,985	
ERGP20202795	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT GRA IHEFUNA ADAGUBA NWOKOLO UMUOGUAZI UKPOR	NEW	57,704,975	
ERGP20202796	UNAEGBU UMUEZEBO EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS UKPOR.	NEW	55,325,856	
ERGP20202797	CONSTRUCTION OF STORM WATER DRAINAGE AT OGWULE AGATU THROUGH, AGATU LOCAL GOVERNMENT AREA BENUE STATE	NEW	25,994,231	
ERGP20202798	EROSION CONTROL AT CHIEF D N ONYENWEAKU ROAD UMUAROKO AZUEKE NDUME IBEKU, UMUJAHIA NORTH LGA, ABIA STATE	NEW	30,331,410	
ERGP20202799	FLOOD CONTROL PROJECT IN AND AROUND MOSQUE AREA IN ACO- AMAC ESTATE PHASE 2, SABON LUGBE, ABUJA	NEW	44,994,231	
ERGP20202800	NDE ROAD FLOOD CONTROL WORKS ABACHA ROAD MARARABA, NASARAWA STATE	NEW	30,994,231	
ERGP20202879	IGASI/ERITI FLOOD AND EROSION CONTROL, ONDO STATE	NEW	18,662,820	
ERGP20202880	GULLY EROSION/FLOOD CONTROL AND ROAD IMPROVEMENT WORKS ALONG EZENIFITE, NNEWI SOUTH, ANAMBRA STATE	NEW	13,662,820	
ERGP20202881	DEVELOPMENT OF NATIONAL FLOOD INSURANCE POLICY AND IMPLEMENTATION FRAMEWORK	NEW	18,662,820	
ERGP20202884	MAINTENANCE OF INSTALLED AUTOMATED FLOOD EARLY WARNING SYSTEM STATIONS	NEW	15,662,820	
ERGP20202888	PROCUREMENT AND INSTALLATION OF AUTOMATED STATIONS IN SELECTED LOCATIONS AND THE SUBSCRIPTION OF THE FEWS APP	NEW	27,819,672	
ERGP20202925	EROSION AND FLOOD CONTROL WORKS AT DUSOGU/UKPOMACHI ROAD, AWKUZU, ANAMBRA STATE	NEW	27,994,231	



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CODE	LINE ITEM		AMOUNT	
ERGP20203017	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, AT OTUNRAREBI LANE BOLORUNDURO, ILESA EAST OSUN STATE.	NEW	27,994,231	
ERGP20203019	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, AT SENIOR STAFF QUARTERS ABAJI, ABAJI AREA COUNCIL FCT ABUJA.	NEW	18,662,820	
ERGP20203246	EROSION AND FLOOD CONTROL WORKS AT UBUBA NKPOR, ANAMBRA STATE	NEW	15,662,820	
ERGP20203492	EROSION AND FLOOD CONTROL WORKS AT GARAJE KAGORO, AGBAN WARD, KAURA LGA, KADUNA STATE	NEW	21,935,348	
ERGP20203902	EROSION CONTROL WORKS IN CYRIL OKEKE OKWUJI CLOSE, AZIGBO TOWN, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	40,994,231	
ERGP20203915	FLOOD CONTROL AND CONSTRUCTION OF UMUOLA - UMUELENDU TO UMUAGU ROAD IN OBINGWA LGA OF ABIA STATE	NEW	70,331,410	
ERGP20204255	EROSION AND FLOOD CONTROL AT OTEPA RIVER ITUMETA ROAD WARD 9, TAPA IBARAPA NORTH LGA, OYO STATE	NEW	16,331,410	
ERGP20204261	EROSION AND FLOOD CONTROL AT OJA IGBORA JUNCTION, OKE ODO WARD 8 AND 10 IGBO ORA IBARAPA CENTRAL LGA, OYO STATE	NEW	9,331,410	
ERGP20204279	EROSION WORK AT BALEMO, BESIDE LOKOTUMA. OFF IFELERE STREET, ADEUN, ADO EKITI	NEW	27,997,115	
ERGP20204287	PROVISION OF SOLAR BOREHOLE IN AYEH GBEDE, IJUMU LGA KOGI STATE	NEW	13,997,115	
ERGP20204298	PROVISION OF SOLAR POWERED BOREHOLE UDUVWIE STREET OKPAKA COMMUNITY UDU LGA DELTA STATE	NEW	13,997,115	
ERGP20204310	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN GARAJE KAGORO, AGBAN WARD, KAURA LGA, KADUNA STATE	NEW	27,994,231	
ERGP20204316	PROVISION OF SOLAR POWERED STREET LIGHT FOR CLIMATE CHANGE ADAPTATION IN GARAJE KAGORO, AGBAN WARD, KAURA LGA, KADUNA STATE	NEW	27,994,231	
ERGP20204324	FLOOD CONTROL AND ROAD IMPROVEMENT WORKS AT MALALI NEW EXTENSION, MALALI KADUNA	NEW	22,328,526	
ERGP20204343	EROSION CONTROL WORKS IN IBRAHIM AGBOOLA GAMBARI STREET ALONG ABDULAZEEZ ATTAH MEMORIAL SCHOOL, ILORIN SOUTH LGA, KWARA STATE	NEW	20,000,000	
ERGP20204350	EROSION CONTROL WORKS IN ADEBAYO MAYOWA STREET, AGWA CHIKUN LGA, KADUNA STATE	NEW	34,328,526	
ERGP20204376	PROVISION OF SOLAR POWERED STREET LIGHTS IN ETITINABO VILLAGE, NENI ANAMBRA STATE	NEW	29,997,115	
ERGP20204386	EROSION CONTROL WORKS IN ABIRIBA, ABIA STATE	NEW	27,662,820	
ERGP20204918	AYETORO YEWA OGUN STATE FLOOD CONTROL PROJECT	NEW	113,997,115	
ERGP20204924	PROVISION OF COMMUNITY-BASED WASTE MANAGEMENT PROJECT IN NASARAWA LGA, NASARAWA STATE.	NEW	55,988,461	
ERGP20204943	ERUMU OWU TOTORO EROSION CONTROL ABEOKUTA OGUN STATE	NEW	19,331,410	
ERGP20204973	EROSION AND FLOOD CONTROL WORKS AT SAIDU STREET, ONILEKERE EXPRESSWAY, CEMENT B/STOP IKEJA, LAGOS STATE (PHASE 2)	NEW	20,997,116	
ERGP20205004	EROSION AND FLOOD CONTROL WORK AT IDEATO/OGBOKO, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	30,628,742	
ERGP20205045	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE (COMPLETION))	ONGOING	30,662,820	
ERGP20206042	PROVISION OF SOLAR STREET LIGHTS IN DUSOGU ROAD AWKUZU, OYI LGA, ANAMBRA STATE	NEW	28,662,820	



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ERGP20206908	EROSION CONTROL WORKS AT UGWU-DUNU, ANAOCHA LGA, ANAMBRA STATE	NEW	10,000,000	
ERGP20207084	EROSION CONTROL/FLOOD CHANNELIZATION OF ROYAL PALACE ROAD, MBIABONG IKOT ETIM	NEW	40,000,000	
ERGP20207087	EROSION CONTROL/FLOOD CHANNELIZATION IN GEDU SCHEME OYO	NEW	100,000,000	
ERGP20207093	PROVISION OF SOLAR POWERED STREET LIGHT IN KEBBI NORTH SENATORIAL DISTRICT	NEW	40,000,000	
ERGP20207099	PROVISION OF SOLAR POWERED STREET LIGHT IN KWARA SOUTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20207102	PROVISION OF SOLAR POWERED STREET LIGHT IN OGUN EAST SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20207106	PROVISION OF SOLAR POWERED STREET LIGHT IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	40,000,000	
ERGP20207111	PROVISION OF SOLAR POWERED STREET LIGHT IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	20,000,000	
ERGP20207116	PROVISION OF SOLAR POWERED STREET LIGHT IN OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20207119	PROVISION OF SOLAR POWERED STREET LIGHT IN DELTA NORTH SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20207124	PROVISION OF SOLAR POWERED STREET LIGHT IN ENUGU EAST SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20207126	DRAINAGE CHANNELIZATION AT CELE AREA, ISOKUN	NEW	30,000,000	
ERGP20207128	PROVISION OF SOLAR POWERED STREET LIGHT IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000	
ERGP20207131	PROVISION OF SOLAR POWERED STREET LIGHT IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20207137	PROVISION OF SANITARY FACILITIES AT PAKOYI HEALTH CENTRE	NEW	20,000,000	
ERGP20207141	PROVISION OF SOLAR POWERED BOREHOLE AT SABO MARKET, ORANYAN ROAD	NEW	25,000,000	
ERGP20207145	PARIS AFRICANA FLOOD CONTROL WORKS, MARARABA NASARAWA STATE	NEW	30,000,000	
ERGP20207698	EROSION CONTROL AND ROAD IMPROVEMENT WORK BEHIND DEVINE FAVOUR, WUKARI LGA, TARABA STATE	NEW	22,000,000	
ERGP20208196	UMUAHIPUO FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS	NEW	5,000,000	
ERGP20208205	OTAKASI STORMWATER CHANNELISATION WORK UMUNGWU	NEW	5,000,000	
ERGP20208210	UDARUBA/ALA-ECHARA FLOOD AND EROSION CONTROL WORKS MGBOWO AWGU LGA ENUGU STATE	NEW	5,000,000	
ERGP20208217	UMUEZEAGU-ISIADU FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS UMUAHIA	NEW	5,000,000	
ERGP20208223	IHU ARIRIA UGWUDIKE FLOOD AND EROSION CONTROL WORKS ANAMBRA STATE	NEW	5,000,000	
ERGP20208228	GULLY EROSION CONTROL/STORMWATER CHANNELISATION AT GGSS ZARIA/ABU KONGO CAMPUS	NEW	5,000,000	
ERGP20208232	ANGUWAN KAYA EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS ZARIA KADUNA STATE	NEW	5,000,000	
ERGP20208237	NAGOYI JUNCTION STORMWATER CHANNELISATION ZARIA	NEW	5,000,000	
ERGP20208242	STORMWATER CHANNELISATION AT KOFAR GALADIMA NAGOYI-ZARIA	NEW	5,000,000	
ERGP20208247	KOFAR KOLA STORMWATER CHANNELISATION ZARIA	NEW	5,000,000	
ERGP20208467	FLOOD AND EROSION CONTROL WORKS IN IDO OSI, MOBA AND ILEJEMEJE COMMUNITIES IN EKITI NORTH FEDERAL CONSTITUENCY	NEW	10,000,506	
ERGP20208666	EROSION CONTROL/DRAINAGE IN KINDIYO IN BALANGA LGA, GOMBE STATE	NEW	15,331,410	



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ERGP20208667	EROSION CONTROL AND DRAINAGE IN BILLIRI LGA, GOMBE STATE	NEW	15,000,000
ERGP20208668	EROSION CONTROL AND DRAINAGE IN ILA ORANGUN	NEW	15,000,000
ERGP20208675	EROSION CONTROL/DRAINAGE IN OKE ONIGBIN ISIN LGA, KWARA STATE	NEW	15,000,000
ERGP20208678	COMPLETION OF ADUPI-EMORIKO OGUGU ROAD GULLY EROSION AND ROAD IMPROVEMENT WORKS, OLAMABORO LGA, KOGI STATE	ONGOING	25,000,000
ERGP20209083	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	NEW	29,777,600
ERGP20209098	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN CHURCH RE' BABA ST. LAZARUS BROODU MAMI ESI STREET, TOBOZIE LAYOUT UBUVUN QUARTERS ALADJA TOWN, UDU LGA. DELTA STATE	NEW	25,000,000
ERGP20210400	EROSION AND FLOOD CONTROL AT OFF EKO-ENDE ROAD EWETA AREA, IKIRUN OSUN STATE	NEW	50,000,000
ERGP20210795	PROVISION OF SOLAR POWERED STREET LIGHTS IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP20210800	ODO FUFU ILARO ROSSANA FLOOD CONTROL WORKS OGUN STATE	NEW	19,814,317
ERGP20210892	EROSION CONTROL WORKS AT NAOMI OLAFISAYO AVENUE, CHIKAKORE LAYOUT, ABUJA, FCT	NEW	35,000,000
ERGP20211378	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA- ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	NEW	90,000,000
ERGP20211415	EROSION CONTROL AND ROAD IMPROVEMENT WORKS IN AHABA IMENYI UMU ORIENTS ISUIKWATO LGA, ABIA STATE	NEW	20,000,000
ERGP20211572	CONSTRUCTION OF LINE DRAINAGE TO CONTROL EROSION IN AYOBAMI QUARTERS, AYENI ESTATE, OSUN STATE	NEW	10,000,000
ERGP20211573	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN ATAKUMOSA WEST/ATAKOMUSA EAST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP20211574	CONSTRUCTION OF SOLAR BOREHOLES IN ATAKUMOSA WEST/ATAKUMOSA EAST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP20211575	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN OROKAM, OGBADIBO LGA, BENUE STATE	NEW	25,000,000
ERGP20211603	FLOOD AND EROSION CONTROL WITH REHABILITATION WORKS IN EFUGO/OLAIDEDE ROAD, OTUKPA, OGBADIBO LGA, BENUE STATE	NEW	25,000,000
ERGP20211604	EROSION CONTROL AND ROAD IMPROVEMENT WORKS ALONG OBERECHI/OFANTE ROAD, KOGI STATE	NEW	25,000,000
ERGP20211655	GULLY EROSION CONTROL AND UGRADING OF UBIA MBOGODO AGBANI-ISHIAWKA IHUNEKWAGU AKPUGO ROAD INNKANU WEST LGA, ENUGU STATE	NEW	100,000,000
ERGP20211659	ROAD IMPROVEMENT WORKS IN UNGWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA	NEW	34,258,444
ERGP20211674	EROSION CONTROL WORKS IN TOTAL CHILD CLOSE, ISIAGU AMIKWO VILLAGE, AWKA, AWKA SOUTH LGA. ANAMBRA STATE	NEW	25,000,000
ERGP20212108	OGE COMMUNITY EROSION CONTROL WORKS IN OKE AGBE, AKOKO	NEW	20,000,000
ERGP20212279	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES AT UMUOGAZI/UMUNGWU UKPOR	NEW	25,000,000
ERGP20212356	COMMUNITY BASED FLOOD EARLY WARNING SYSTEM - CB FEWS, NATIONWIDE	NEW	10,000,000
ERGP20212921	CLIMATE CHANGE MITIGATION/ADAPTATION INITIATIVES	NEW	20,000,000,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK BRIQUETTE PLANT WITH STOVE IN NORTH CENTRAL	ONGOING	50,319,872



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CODE	LINE ITEM		AMOUNT
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	30,807,283
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA, DELTA, LAGOS AND EDO STATE	ONGOING	30,651,282
ERGP21139866	CONVERSION OF CASSAVA PEEL WASTE INTO ANIMAL FEED USING LOCALLY DEVELOPED TECHNOLOGY / EQUIPMENT AND ITS PROMOTION	ONGOING	24,994,231
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMME (NATIONAL ENVIRONMENTAL SANITATION DAY, NESD, WORLD TOILET DAY, GLOBAL HAND WASHING DAY)	ONGOING	14,662,820
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY. (NORTH CENTRAL)	ONGOING	30,659,936
ERGP21153398	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH SOUTH)	ONGOING	30,659,936
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	30,325,641
ERGP21169350	GUIDELINES ON ENVIRONMENTALLY SOUND MANAGEMENT OF PLASTIC WASTE RECYCLING	ONGOING	20,994,231
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	ONGOING	18,662,820
ERGP21169456	ENGAGEMENT AS A CONSULTANT FOR THE DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGEMENT	ONGOING	4,655,207
ERGP21169917	WATER POLLUTION MANAGEMENT (CONVERSION OF WATER HYACINTH TO ORGANIC MANURE	ONGOING	27,994,231
ERGP21192974	EROSION CONTROL WORKS AT UMUABU ADAZIENU, ANAMBRA STATE	ONGOING	13,664,567
ERGP21195250	CONSTRUCTION OF DRAINS AND ROAD IMPROVEMENT WORKS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	ONGOING	34,802,167
ERGP28161627	PROVISION OF INCHES WATER PUMPS FOR IRRIGATION IN MANGU BOKKOS FEDERAL CONSTITUENCY	ONGOING	8,409,697
ERGP30211731	AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	28,777,500,000
ERGP20242269	CONSTRUCTION OF CULVERT AND IMPROVEMENT FROM SABONGIDA TO WUROJAM AND SANSANI IN GASSOL LGA TARABA STATE.		50,000,000
ERGP20242270	CONSTRUCTION OF CULVERTS AND IMPROVEMENT FROM SABONGIDA TO NANGURU TAKALAFIYA BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE		50,000,000
ERGP20243574	EROSION CONTROL AND CHANNELIZATION WORKS IN SELECTED LOCATIONS ACROSS THE COUNTRY	NEW	420,000,000
ERGP20243575	CONSTRUCTION OF DRAINAGE SYTEMS IN VARIOUS LOCATIONS ACROSS THE COUNTRY	NEW	416,266,142
ERGP20243576	GULLY/EROSION CONTROL AT UMUHUIDE VILLAGE, ALOR COMMUNITY, ANAMBRA STATE	ONGOING	5,000,000
ERGP20243577	CONCRETE PAVEMENT ROAD FOR SOKEBOLOU TOWN, BURUTU FEDERAL CONSTITUENCY	NEW	480,000,000
ERGP20243578	HANDPUMP BOREHOLES IN MBAR COMMUNITIES IN PLATEAU STATE	NEW	20,000,000
ERGP20245143	CONSTRUCTION OF CULVERTS AT ODO KEKERE/ IRAYE JUNCTION IN OGUN EAST	NEW	125,000,000
ERGP20245233	CONSTRUCTION OF OGBUGEBULE -OLOKO ROAD 4.5KM IN ABIA CENTRAL	NEW	100,000,000



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ERGP20245720	URBAN RENEWAL IN SOME SELECTED COMMUNITIES IN LAGOS STATE - LOT 1	NEW	1,250,000,000
ERGP20240010	URBAN RENEWAL IN SOME SELECTED COMMUNITIES IN LAGOS STATE - LOT 2	NEW	1,250,000,000
ERGP20240011	EROSION CONTROL IN SELECTED COMMUNITIES IN OGUN STATE	NEW	1,250,000,000
ERGP202400134	EROSION CONTROL IN SELECTED COMMUNITIES IN SOUTH WEST	NEW	1,250,000,000
ERGP20246437	CONSTRUCTION OF OLOKO-AMIZI ROAD (SECTION 1)	NEW	200,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,663,194,252
21	PERSONNEL COST		339,792,258
2101	SALARY		194,167,005
210101	SALARIES AND WAGES		194,167,005
21010101	SALARY		194,167,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,625,253
210201	ALLOWANCES		116,500,203
21020111	REGULAR ALLOWANCES		116,500,203
210202	SOCIAL CONTRIBUTIONS		29,125,050
21020201	NHIS		9,708,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,416,700
22	OTHER RECURRENT COSTS		280,368,061
2202	OVERHEAD COST		280,368,061
220201	TRAVEL & TRANSPORT - GENERAL		78,618,991
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,470,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,789,301
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,208,709
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,150,001
220202	UTILITIES - GENERAL		20,719,600
22020201	ELECTRICITY CHARGES		12,000,080
22020202	TELEPHONE CHARGES		901,500
22020203	INTERNET ACCESS CHARGES		7,818,020
220203	MATERIALS & SUPPLIES - GENERAL		37,093,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,098,002
22020302	BOOKS		250,090
22020303	NEWSPAPERS		350,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,500,030
22020306	PRINTING OF SECURITY DOCUMENTS		400,010
22020307	DRUGS & MEDICAL SUPPLIES		3,100,402
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,890,932
22020309	UNIFORMS & OTHER CLOTHING		1,500,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,802,999
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,200,197
220204	MAINTENANCE SERVICES - GENERAL		53,563,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,190,150



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CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		610,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,943
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,010
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,912,509
22020406	OTHER MAINTENANCE SERVICES		18,234,021
220205	TRAINING - GENERAL		11,376,840
22020501	LOCAL TRAINING		11,376,840
220206	OTHER SERVICES - GENERAL		450,160
22020606	CLEANING AND FUMIGATION SERVICES		450,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,160,262
22020701	FINANCIAL CONSULTING		650,091
22020702	INFORMATION TECHNOLOGY CONSULTING		4,500,170
22020709	AUDITING OF ACCOUNTS		4,010,001
220208	FUEL & LUBRICANTS - GENERAL		17,509,090
22020801	MOTOR VEHICLE FUEL COST		11,201,980
22020803	PLANT / GENERATOR FUEL COST		6,307,110
220210	MISCELLANEOUS		51,876,187
22021001	REFRESHMENT & MEALS		8,003,676
22021002	HONORARIUM & SITTING ALLOWANCE		9,353,901
22021003	PUBLICITY & ADVERTISEMENTS		6,200,458
22021004	MEDICAL EXPENSES		1,183,990
22021006	POSTAGES & COURIER SERVICES		450,150
22021007	WELFARE PACKAGES		24,305,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		558,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,820,108
23	CAPITAL EXPENDITURE		1,043,033,933
2301	FIXED ASSETS PURCHASED		233,013,210
230101	PURCHASE OF FIXED ASSETS - GENERAL		233,013,210
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,013,210
23010128	PURCHASE OF SECURITY EQUIPMENT		215,000,000
2302	CONSTRUCTION / PROVISION		87,045,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		87,045,750
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,045,750
2304	PRESERVATION OF THE ENVIRONMENT		472,974,973
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		472,974,973
23040103	WILDLIFE CONSERVATION		472,974,973
2305	OTHER CAPITAL PROJECTS		250,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		250,000,000
23050101	RESEARCH AND DEVELOPMENT		250,000,000
	TOTAL PERSONNEL		339,792,258
	TOTAL OVERHEAD		280,368,061
	TOTAL RECURRENT		620,160,319
	TOTAL CAPITAL		1,043,033,933
	TOTAL ALLOCATION		1,663,194,252



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
0535002001 NATIONAL PARK HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	45,000,000
ERGP19192978	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	215,000,000
ERGP19192980	TAKE-OFF GRANT FOR THE 10 NEW NATIONAL PARKS	ONGOING	100,000,000
ERGP19192987	KITTING OF OFFICERS AND MEN OF THE NATIONAL PARK SERVICE	NEW	45,991,122
ERGP19193048	INSURANCE OF NATIONAL PARK SERVICE VEHICLES AND MOTORCYCLES	ONGOING	40,000,000
ERGP19204661	PUBLICITY AND MARKETING OUTREACH OF THE NATIONAL PARK SERVICE	NEW	90,000,000
ERGP19204667	REHABILITATION OF DRIVERS' OFFICE AND TOILETS	NEW	22,013,250
ERGP19204671	PROVISION OF SOLAR POWER IN THE RECREATIONAL AREA	NEW	18,005,410
ERGP19204678	PROVISION OF TOILET FOR THE CAMPING GROUND	NEW	14,027,605
ERGP19204689	PROCUREMENT OF OFFICE EQUIPMENT	NEW	18,012,958
ERGP19204696	PROCUREMENT OF OFFICE FURNITURE	NEW	18,013,210
ERGP19204708	UPGRADING OF MUSEUM	NEW	25,997,890
ERGP19204717	UPGRADING OF RECEPTION AT THE NATIONAL PARK HQ	NEW	21,986,765
ERGP19204729	CONSTRUCTION OF PARADE GROUND	NEW	18,950,780
ERGP20242860	CONSTRUCTION OF GUEST HOUSE AT BUANCHOR BOKI, LGA, CROSS RIVER	NEW	50,000,000
ERGP20244313	RE-CONSTRUCTION/UPGRADING OF WILDLIFE AND BIODIVERSITY EXHIBITION GALARY/VISITORS WAITING HALL AT THE ROYAL PALACE OF OBONG MBIABONG IKOT ETIM, INI LGA, AKWA IBOM STATE IN SUPPORT OF THE ANNUAL WILDLIFE (FAUNA AND FLORA), WILDLIFE HABITAT PRESERVATION AND BIODIVERSITY CONSERVATION, EXHIBITION AND RETURN OF CAPTURED/ENDANGERED WILDLIFE COMPETITION AT INI LGA, AKWA IBOM STATE.	NEW	49,000,000
ERGP20244314	TRAINING AND EMPOWERMENT PROGRAM FOR NKPUKWE YOUTH ON SOAP MAKING IN UKWA WEST LGA, ABIA STATE	NEW	30,000,000
ERGP20244315	TRAINING FOR FARMERS AND PASTORALIST ON MODERN FARMING AND RANCHING IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	121,000,000
ERGP19204739	PROVISION OF CHILDREN PLAYGROUND EQUIPMENT	NEW	14,019,380
ERGP19204753	CONSTRUCTION OF NEW OFFICES (PHASE I)	NEW	65,032,500
ERGP19204759	RE STOCKING AND PAIRING OF ANIMALS IN THE MINI PARK	NEW	9,983,063
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	ONGOING	11,000,000
0535003001 KAINJI NATIONAL PARK			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,070,998,102
21	PERSONNEL COST		824,305,345
2101	SALARY		471,031,626
210101	SALARIES AND WAGES		471,031,626
21010101	SALARY		471,031,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		353,273,719
210201	ALLOWANCES		282,618,975
21020111	REGULAR ALLOWANCES		282,618,975



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		70,654,744
21020201	NHIS		23,551,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,103,163
22	OTHER RECURRENT COSTS		115,830,559
2202	OVERHEAD COST		115,830,559
220201	TRAVEL & TRANSPORT - GENERAL		23,910,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,025,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,384,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,501,000
220202	UTILITIES - GENERAL		2,644,710
22020201	ELECTRICITY CHARGES		1,565,856
22020202	TELEPHONE CHARGES		467,000
22020203	INTERNET ACCESS CHARGES		611,854
220203	MATERIALS & SUPPLIES - GENERAL		16,236,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,636,032
22020302	BOOKS		35,000
22020303	NEWSPAPERS		96,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		716,000
22020306	PRINTING OF SECURITY DOCUMENTS		619,000
22020307	DRUGS & MEDICAL SUPPLIES		629,818
22020308	FIELD & CAMPING MATERIALS SUPPLIES		6,027,000
22020309	UNIFORMS & OTHER CLOTHING		380,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,891,000
220204	MAINTENANCE SERVICES - GENERAL		36,926,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,143,376
22020402	MAINTENANCE OF OFFICE FURNITURE		1,808,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,116,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,214,132
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,768,846
22020406	OTHER MAINTENANCE SERVICES		4,183,616
22020410	MAINTENANCE OF ROADS AND BRIDGES		7,691,130
220205	TRAINING - GENERAL		5,221,641
22020501	LOCAL TRAINING		5,221,641
220206	OTHER SERVICES - GENERAL		671,822
22020605	SECURITY OPERATIONS (OVERHEAD)		671,822
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,061,782
22020701	FINANCIAL CONSULTING		350,020
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		13,828,000
22020801	MOTOR VEHICLE FUEL COST		7,180,000
22020803	PLANT / GENERATOR FUEL COST		6,648,000
220209	FINANCIAL CHARGES - GENERAL		2,070,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		2,070,000
220210	MISCELLANEOUS		12,259,507
22021001	REFRESHMENT & MEALS		1,493,355
22021002	HONORARIUM & SITTING ALLOWANCE		1,104,732
22021003	PUBLICITY & ADVERTISEMENTS		1,375,704
22021004	MEDICAL EXPENSES		1,005,610
22021006	POSTAGES & COURIER SERVICES		123,587
22021007	WELFARE PACKAGES		6,350,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		608,000
23	CAPITAL EXPENDITURE		130,862,198
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		54,862,198
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,862,198
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,862,198
2304	PRESERVATION OF THE ENVIRONMENT		16,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,000,000
23040103	WILDLIFE CONSERVATION		16,000,000
	TOTAL PERSONNEL		824,305,345
	TOTAL OVERHEAD		115,830,559
	TOTAL RECURRENT		940,135,904
	TOTAL CAPITAL		130,862,198
	TOTAL ALLOCATION		1,070,998,102
0535003001 KAINJI NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19192877	COMPLETION AND FURNISHING OF RANGERS BARRACK	ONGOING	11,030,000
ERGP19203780	RENOVATION OF THE MAIN ADMINISTRATIVE HEAD OFFICE BUILDING IN KAINJI LAKE NATIONAL PARK	ONGOING	43,832,198
ERGP19203803	PROVISION OF SECURITY/PATROL EQUIPMENT	NEW	60,000,000
ERGP19204570	PROVISION OF SOLAR POWER PLANT	NEW	16,000,000
0535004001 OYO NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		863,256,008
21	PERSONNEL COST		621,006,018
2101	SALARY		354,860,582
210101	SALARIES AND WAGES		354,860,582
21010101	SALARY		354,860,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		266,145,436
210201	ALLOWANCES		212,916,349
21020111	REGULAR ALLOWANCES		212,916,349
210202	SOCIAL CONTRIBUTIONS		53,229,087
21020201	NHIS		17,743,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,486,058



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		112,357,234
2202	OVERHEAD COST		112,357,234
220201	TRAVEL & TRANSPORT - GENERAL		28,552,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,452,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,505,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,594,000
220202	UTILITIES - GENERAL		5,308,824
22020201	ELECTRICITY CHARGES		4,019,600
22020203	INTERNET ACCESS CHARGES		659,000
22020205	WATER RATES		251,300
22020206	SEWERAGE CHARGES		378,924
220203	MATERIALS & SUPPLIES - GENERAL		13,607,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		150,100
22020304	MAGAZINES & PERIODICALS		501,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		747,000
22020306	PRINTING OF SECURITY DOCUMENTS		515,000
22020307	DRUGS & MEDICAL SUPPLIES		520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,747,000
22020309	UNIFORMS & OTHER CLOTHING		1,750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,207,000
220204	MAINTENANCE SERVICES - GENERAL		26,887,648
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,310,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,200
22020406	OTHER MAINTENANCE SERVICES		10,676,848
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,600,000
22020413	MAINTENANCE OF STREET LIGHTS		100,200
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220206	OTHER SERVICES - GENERAL		200,100
22020605	SECURITY OPERATIONS (OVERHEAD)		200,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,800,300
22020701	FINANCIAL CONSULTING		100,200
22020702	INFORMATION TECHNOLOGY CONSULTING		200,100
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,428,970
22020801	MOTOR VEHICLE FUEL COST		8,040,000
22020803	PLANT / GENERATOR FUEL COST		7,388,970
220210	MISCELLANEOUS		15,371,792



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,300
22021003	PUBLICITY & ADVERTISEMENTS		1,012,800
22021004	MEDICAL EXPENSES		890,100
22021006	POSTAGES & COURIER SERVICES		150,200
22021007	WELFARE PACKAGES		10,417,892
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		150,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,200
23	CAPITAL EXPENDITURE		129,892,756
2301	FIXED ASSETS PURCHASED		79,592,756
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,592,756
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,592,756
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2304	PRESERVATION OF THE ENVIRONMENT		50,300,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		50,300,000
23040103	WILDLIFE CONSERVATION		50,300,000
	TOTAL PERSONNEL		621,006,018
	TOTAL OVERHEAD		112,357,234
	TOTAL RECURRENT		733,363,252
	TOTAL CAPITAL		129,892,756
	TOTAL ALLOCATION		863,256,008
0535004001 OYO NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19207271	PROVISION OF SECURITY/ PATROL EQUIPMENT	NEW	60,000,000
ERGP19207284	PROVISION OF SOLAR POWER EQUIPMENT AND INSTALLATION	NEW	35,300,000
ERGP19207298	REFURBISHMENT OF TRANSFORMER	NEW	5,000,000
ERGP19207308	PROVISION OF OFFICE EQUIPMENT	NEW	10,000,000
ERGP19207320	PURCHASE OF OFFICE FURNITURE	NEW	19,592,756
0535005001 CHAD BASIN NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		700,663,928
21	PERSONNEL COST		472,404,403
2101	SALARY		269,945,373
210101	SALARIES AND WAGES		269,945,373
21010101	SALARY		269,945,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,459,030
210201	ALLOWANCES		161,967,224
21020111	REGULAR ALLOWANCES		161,967,224
210202	SOCIAL CONTRIBUTIONS		40,491,806
21020201	NHIS		13,497,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,994,537
22	OTHER RECURRENT COSTS		98,975,047
2202	OVERHEAD COST		98,975,047
220201	TRAVEL& TRANSPORT - GENERAL		26,255,324



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,387,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,559,246
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,309,000
220202	UTILITIES - GENERAL		2,202,280
22020201	ELECTRICITY CHARGES		1,135,200
22020203	INTERNET ACCESS CHARGES		706,680
22020205	WATER RATES		141,493
22020206	SEWERAGE CHARGES		218,907
220203	MATERIALS & SUPPLIES - GENERAL		17,612,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,105,500
22020302	BOOKS		86,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		87,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,096
22020306	PRINTING OF SECURITY DOCUMENTS		602,002
22020307	DRUGS & MEDICAL SUPPLIES		537,890
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,295,000
22020309	UNIFORMS & OTHER CLOTHING		660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,565,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,224,000
220204	MAINTENANCE SERVICES - GENERAL		18,138,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE		1,678,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,267,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		470,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,551,447
22020406	OTHER MAINTENANCE SERVICES		5,820,735
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,742,500
220205	TRAINING - GENERAL		5,443,750
22020501	LOCAL TRAINING		5,443,750
220206	OTHER SERVICES - GENERAL		5,598,164
22020605	SECURITY OPERATIONS (OVERHEAD)		5,598,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,793,669
22020701	FINANCIAL CONSULTING		146,760
22020702	INFORMATION TECHNOLOGY CONSULTING		146,909
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		9,090,400
22020801	MOTOR VEHICLE FUEL COST		5,180,000
22020803	PLANT / GENERATOR FUEL COST		3,910,400
220210	MISCELLANEOUS		10,840,238
22021001	REFRESHMENT & MEALS		1,183,651
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,578,065
22021004	MEDICAL EXPENSES		445,090



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		108,000
22021007	WELFARE PACKAGES		6,504,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		408,000
23	CAPITAL EXPENDITURE		129,284,478
2304	PRESERVATION OF THE ENVIRONMENT		129,284,478
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		129,284,478
23040103	WILDLIFE CONSERVATION		129,284,478
	TOTAL PERSONNEL		472,404,403
	TOTAL OVERHEAD		98,975,047
	TOTAL RECURRENT		571,379,450
	TOTAL CAPITAL		129,284,478
	TOTAL ALLOCATION		700,663,928
0535005001 CHAD BASIN NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19204566	PROVISION OF PATROL/SECURITY EQUIPMENT	NEW	60,000,000
ERGP19204578	PROVISION OF FIREARMS & AMMUNATION	NEW	25,000,000
ERGP19204593	RENOVATION OF ACTIVITY CENTRE & PROVISION OF CANOPIES, TABLES AND CHAIRS	NEW	14,000,000
ERGP19204609	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	5,174,800
ERGP19204620	RENOVATION & FURNISHING OF HEAD OFFICE COMPLEX	NEW	25,109,678
0535006001 GASHAKA GUMTI NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		776,901,579
21	PERSONNEL COST		535,769,314
2101	SALARY		306,153,894
210101	SALARIES AND WAGES		306,153,894
21010101	SALARY		306,153,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		229,615,420
210201	ALLOWANCES		183,692,336
21020111	REGULAR ALLOWANCES		183,692,336
210202	SOCIAL CONTRIBUTIONS		45,923,084
21020201	NHIS		15,307,695
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,615,389
22	OTHER RECURRENT COSTS		111,712,044
2202	OVERHEAD COST		111,712,044
220201	TRAVEL & TRANSPORT - GENERAL		23,195,595
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,002,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,633,565
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,560,000
220202	UTILITIES - GENERAL		3,220,951
22020201	ELECTRICITY CHARGES		856,200
22020202	TELEPHONE CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		1,579,001
22020205	WATER RATES		75,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		350,750
220203	MATERIALS & SUPPLIES - GENERAL		15,537,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,360,500
22020302	BOOKS		100,200
22020303	NEWSPAPERS		15,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		505,003
22020306	PRINTING OF SECURITY DOCUMENTS		300,560
22020307	DRUGS & MEDICAL SUPPLIES		452,001
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,559,402
22020309	UNIFORMS & OTHER CLOTHING		3,785,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		259,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,200,050
220204	MAINTENANCE SERVICES - GENERAL		28,712,975
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,503
22020402	MAINTENANCE OF OFFICE FURNITURE		3,650,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,505,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,250,007
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,982,000
22020406	OTHER MAINTENANCE SERVICES		4,943,443
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,582,000
220205	TRAINING - GENERAL		4,305,600
22020501	LOCAL TRAINING		4,305,600
220206	OTHER SERVICES - GENERAL		600,500
22020605	SECURITY OPERATIONS (OVERHEAD)		600,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,222,200
22020701	FINANCIAL CONSULTING		500,200
22020702	INFORMATION TECHNOLOGY CONSULTING		358,000
22020709	AUDITING OF ACCOUNTS		2,364,000
220208	FUEL & LUBRICANTS - GENERAL		13,693,355
22020801	MOTOR VEHICLE FUEL COST		8,723,305
22020803	PLANT / GENERATOR FUEL COST		4,970,050
220209	FINANCIAL CHARGES - GENERAL		2,650,060
22020902	INSURANCE PREMIUM		2,650,060
220210	MISCELLANEOUS		16,573,792
22021001	REFRESHMENT & MEALS		1,650,004
22021002	HONORARIUM & SITTING ALLOWANCE		1,440,500
22021003	PUBLICITY & ADVERTISEMENTS		2,460,001
22021004	MEDICAL EXPENSES		900,200
22021006	POSTAGES & COURIER SERVICES		125,000
22021007	WELFARE PACKAGES		8,560,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		203,001
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,235,002
23	CAPITAL EXPENDITURE		129,420,221
2301	FIXED ASSETS PURCHASED		60,247,200



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,247,200
23010128	PURCHASE OF SECURITY EQUIPMENT		60,247,200
2304	PRESERVATION OF THE ENVIRONMENT		69,173,021
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		69,173,021
23040103	WILDLIFE CONSERVATION		69,173,021
	TOTAL PERSONNEL		535,769,314
	TOTAL OVERHEAD		111,712,044
	TOTAL RECURRENT		647,481,358
	TOTAL CAPITAL		129,420,221
	TOTAL ALLOCATION		776,901,579
0535006001 GASHAKA GUMTI NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19204142	PROVISION OF PATROL EQUIPMENT	NEW	60,247,200
ERGP19204213	REHABILITATION OF 2 Nos CHALETS AT THE TRANSIT CAMP SERTI	NEW	15,760,467
ERGP19204224	PROCUREMENT OF ARMS AND AMMUNITIONS	NEW	18,440,000
ERGP19204235	PROCUREMENT OF OFFICE FURNITURES	NEW	18,860,430
ERGP19204262	PROCUREMENT OF 5NOS HP SOLFT TORCH LAPTOPS AND INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES AT THE HEAD OFFICE	NEW	16,112,124
0535007001 CROSS RIVER NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,036,985,879
21	PERSONNEL COST		793,450,780
2101	SALARY		453,400,446
210101	SALARIES AND WAGES		453,400,446
21010101	SALARY		453,400,446
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,050,334
210201	ALLOWANCES		272,040,267
21020111	REGULAR ALLOWANCES		272,040,267
210202	SOCIAL CONTRIBUTIONS		68,010,067
21020201	NHIS		22,670,022
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,340,045
22	OTHER RECURRENT COSTS		112,322,417
2202	OVERHEAD COST		112,322,417
220201	TRAVEL & TRANSPORT - GENERAL		33,045,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,665,542
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,465,100
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,914,665
220202	UTILITIES - GENERAL		2,369,452
22020201	ELECTRICITY CHARGES		1,606,730
22020203	INTERNET ACCESS CHARGES		521,709
22020205	WATER RATES		90,560
22020206	SEWERAGE CHARGES		150,453
220203	MATERIALS & SUPPLIES - GENERAL		14,002,686



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,325,600
22020302	BOOKS		95,724
22020303	NEWSPAPERS		113,430
22020304	MAGAZINES & PERIODICALS		81,125
22020305	PRINTING OF NON SECURITY DOCUMENTS		501,980
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		598,570
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,820,401
22020309	UNIFORMS & OTHER CLOTHING		670,434
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,781
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,234,500
220204	MAINTENANCE SERVICES - GENERAL		24,196,494
22020402	MAINTENANCE OF OFFICE FURNITURE		2,545,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,327,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,375
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,954,335
22020406	OTHER MAINTENANCE SERVICES		5,495,451
22020410	MAINTENANCE OF ROADS AND BRIDGES		6,328,445
220205	TRAINING - GENERAL		2,585,580
22020501	LOCAL TRAINING		2,585,580
220206	OTHER SERVICES - GENERAL		608,752
22020605	SECURITY OPERATIONS (OVERHEAD)		608,752
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,965,834
22020701	FINANCIAL CONSULTING		250,414
22020702	INFORMATION TECHNOLOGY CONSULTING		124,860
22020709	AUDITING OF ACCOUNTS		3,590,560
220208	FUEL & LUBRICANTS - GENERAL		14,495,829
22020801	MOTOR VEHICLE FUEL COST		8,745,524
22020803	PLANT / GENERATOR FUEL COST		5,750,305
220210	MISCELLANEOUS		17,052,483
22021001	REFRESHMENT & MEALS		4,562,000
22021002	HONORARIUM & SITTING ALLOWANCE		640,600
22021003	PUBLICITY & ADVERTISEMENTS		845,500
22021004	MEDICAL EXPENSES		690,451
22021006	POSTAGES & COURIER SERVICES		157,636
22021007	WELFARE PACKAGES		9,495,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,641
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		540,300
23	CAPITAL EXPENDITURE		131,212,682
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		126,212,682
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		126,212,682



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23040103	WILDLIFE CONSERVATION		126,212,682
	TOTAL PERSONNEL		793,450,780
	TOTAL OVERHEAD		112,322,417
	TOTAL RECURRENT		905,773,197
	TOTAL CAPITAL		131,212,682
	TOTAL ALLOCATION		1,036,985,879
0535007001 CROSS RIVER NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105599	DEMARICATION OF PARK BOUNDARIES	NEW	32,917,745
ERGP19204548	PROVISION OF SECURITY/PATROL EQUIPMENT	NEW	74,000,000
ERGP19204630	FIREARMS AND AMMUNITIONS	NEW	15,105,080
ERGP19204645	PROCUREMENT OF OFFICE FURNITURE	NEW	5,000,000
ERGP19204659	PROCUREMENT OF OFFICE EQUIPMENT	NEW	4,189,857
0535008001 KAMUKU NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		611,029,734
21	PERSONNEL COST		381,219,154
2101	SALARY		217,839,516
210101	SALARIES AND WAGES		217,839,516
21010101	SALARY		217,839,516
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,379,638
210201	ALLOWANCES		130,703,710
21020111	REGULAR ALLOWANCES		130,703,710
210202	SOCIAL CONTRIBUTIONS		32,675,928
21020201	NHIS		10,891,976
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,783,952
22	OTHER RECURRENT COSTS		101,654,566
2202	OVERHEAD COST		101,654,566
220201	TRAVEL & TRANSPORT - GENERAL		34,791,893
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,621,463
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,170,430
220202	UTILITIES - GENERAL		2,232,045
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		400,000
22020205	WATER RATES		132,045
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		5,525,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		145,000
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		150,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		433,500
22020306	PRINTING OF SECURITY DOCUMENTS		400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,516,754
22020309	UNIFORMS & OTHER CLOTHING		500,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,165
220204	MAINTENANCE SERVICES - GENERAL		7,434,262
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,450,400
22020402	MAINTENANCE OF OFFICE FURNITURE		700,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,045,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,895
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,895
22020406	OTHER MAINTENANCE SERVICES		2,045,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		280,531
220205	TRAINING - GENERAL		10,100,000
22020501	LOCAL TRAINING		10,100,000
220206	OTHER SERVICES - GENERAL		1,500,500
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,500
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,536,105
22020701	FINANCIAL CONSULTING		300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,305
22020709	AUDITING OF ACCOUNTS		4,035,800
220208	FUEL & LUBRICANTS - GENERAL		15,091,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		5,091,000
220210	MISCELLANEOUS		20,443,542
22021001	REFRESHMENT & MEALS		1,604,200
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,004,500
22021004	MEDICAL EXPENSES		600,000
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		15,050,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,540
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		128,156,014
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2304	PRESERVATION OF THE ENVIRONMENT		68,156,014
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		68,156,014
23040103	WILDLIFE CONSERVATION		68,156,014
	TOTAL PERSONNEL		381,219,154
	TOTAL OVERHEAD		101,654,566
	TOTAL RECURRENT		482,873,720



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		128,156,014
	TOTAL ALLOCATION		611,029,734
0535008001 KAMUKU NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19204591	CONSTRUCTION OF PARK QUARTER GUARD	NEW	7,395,814
ERGP19204603	RENOVATION OF 2 NO CLASS ROOM AND STAFF OFFICE AT BAGOMA COMMUNITY SCHOOL	NEW	15,106,175
ERGP19204622	PROVISION OF OFFICE EQUIPMENT	NEW	4,657,818
ERGP19204637	PROCUREMENT OF FIREARMS AND AMMUNITION	NEW	15,040,063
ERGP19204650	DEMARCATION OF HEAD PREMISES FROM CHARLET	NEW	10,312,914
ERGP19204668	PROVISION FOR SOLAR PANEL BORE HOLE	NEW	15,643,230
ERGP19204675	PROVISION OF PATROL EQUIPMENT	NEW	60,000,000
0535009001 OKUMU NATIONAL PARK			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		602,741,482
21	PERSONNEL COST		368,876,690
2101	SALARY		210,786,680
210101	SALARIES AND WAGES		210,786,680
21010101	SALARY		210,786,680
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,090,010
210201	ALLOWANCES		126,472,008
21020111	REGULAR ALLOWANCES		126,472,008
210202	SOCIAL CONTRIBUTIONS		31,618,002
21020201	NHIS		10,539,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,078,668
22	OTHER RECURRENT COSTS		105,065,884
2202	OVERHEAD COST		105,065,884
220201	TRAVEL & TRANSPORT - GENERAL		29,577,654
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,326,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,148,984
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,102,150
220202	UTILITIES - GENERAL		2,700,040
22020201	ELECTRICITY CHARGES		2,247,000
22020203	INTERNET ACCESS CHARGES		290,000
22020205	WATER RATES		86,540
22020206	SEWERAGE CHARGES		76,500
220203	MATERIALS & SUPPLIES - GENERAL		8,166,178
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,635,900
22020302	BOOKS		100,000
22020303	NEWSPAPERS		72,858
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,062,060
22020306	PRINTING OF SECURITY DOCUMENTS		800,640
22020307	DRUGS & MEDICAL SUPPLIES		300,320
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,241,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		750,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,130,000
220204	MAINTENANCE SERVICES - GENERAL		22,178,930
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,382,436
22020402	MAINTENANCE OF OFFICE FURNITURE		511,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,029,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		824,556
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,359,066
22020406	OTHER MAINTENANCE SERVICES		4,260,690
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,810,930
220205	TRAINING - GENERAL		8,852,560
22020501	LOCAL TRAINING		8,852,560
220206	OTHER SERVICES - GENERAL		393,000
22020605	SECURITY OPERATIONS (OVERHEAD)		393,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,536,284
22020701	FINANCIAL CONSULTING		374,114
22020702	INFORMATION TECHNOLOGY CONSULTING		121,870
22020709	AUDITING OF ACCOUNTS		5,040,300
220208	FUEL & LUBRICANTS - GENERAL		12,967,856
22020801	MOTOR VEHICLE FUEL COST		8,337,056
22020803	PLANT / GENERATOR FUEL COST		4,630,800
220210	MISCELLANEOUS		14,693,382
22021001	REFRESHMENT & MEALS		1,150,540
22021002	HONORARIUM & SITTING ALLOWANCE		438,528
22021003	PUBLICITY & ADVERTISEMENTS		1,020,900
22021004	MEDICAL EXPENSES		325,690
22021006	POSTAGES & COURIER SERVICES		53,556
22021007	WELFARE PACKAGES		10,600,248
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		373,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		730,640
23	CAPITAL EXPENDITURE		128,798,908
2301	FIXED ASSETS PURCHASED		61,080,021
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,080,021
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,080,021
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2304	PRESERVATION OF THE ENVIRONMENT		67,718,887
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		67,718,887
23040103	WILDLIFE CONSERVATION		67,718,887
	TOTAL PERSONNEL		368,876,690
	TOTAL OVERHEAD		105,065,884
	TOTAL RECURRENT		473,942,574
	TOTAL CAPITAL		128,798,908
	TOTAL ALLOCATION		602,741,482



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0535009001 OKUMU NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171266	CONSTRUCTION AND FURNISHING OF 2NO. 3BEDROOMS GUEST HOUSE	ONGOING	23,718,887
ERGP19203896	PROVISION OF SECURITY/PATROL EQUIPMENT	NEW	60,000,000
ERGP19203944	PROCUREMENT OF OFFICE EQUIPMENT	NEW	12,000,000
ERGP19203964	IMPROVEMENT IN THE CAPACITY OF SOLAR PANEL	NEW	7,000,000
ERGP19204239	PARK SUPPORT ZONE CONSERVATION EDUCATION AND SENSITIZATION PROGRAMME	NEW	15,000,000
ERGP19204276	ENERGISING OF TRANSFORMER IN THE ADMINISTRATIVE HEAD OFFICE	NEW	5,000,000
ERGP19204512	PROCUREMENT OF OFFICE FURNITURE	NEW	1,080,021
ERGP19204522	PROVISION OF BOREHOLE FOR SUPPORT ZONE COMMUNITIES	NEW	5,000,000
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,063,769,728
21	PERSONNEL COST		621,544,379
2101	SALARY		539,309,076
210101	SALARIES AND WAGES		539,309,076
21010101	SALARY		539,309,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,235,303
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		79,235,303
21020201	NHIS		26,411,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,823,535
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141
220201	TRAVEL & TRANSPORT - GENERAL		8,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,800,000
220202	UTILITIES - GENERAL		4,710,000
22020201	ELECTRICITY CHARGES		3,210,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		38,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020302	BOOKS		12,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		18,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		50,640,000
22020601	SECURITY CHARGES		30,440,000
22020606	CLEANING AND FUMIGATION SERVICES		20,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,700,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		700,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	MISCELLANEOUS		21,900,141
22021001	REFRESHMENT & MEALS		2,237,757
22021002	HONORARIUM & SITTING ALLOWANCE		1,560,000
22021003	PUBLICITY & ADVERTISEMENTS		702,374
22021006	POSTAGES & COURIER SERVICES		900,010
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
23	CAPITAL EXPENDITURE		304,025,208
2301	FIXED ASSETS PURCHASED		1,887,604
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,887,604
23010105	PURCHASE OF MOTOR VEHICLES		1,887,604
2302	CONSTRUCTION / PROVISION		1,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
2305	OTHER CAPITAL PROJECTS		301,137,604
230501	ACQUISITION OF NON TANGIBLE ASSETS		301,137,604
23050101	RESEARCH AND DEVELOPMENT		301,137,604
	TOTAL PERSONNEL		621,544,379
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		759,744,520
	TOTAL CAPITAL		304,025,208
	TOTAL ALLOCATION		1,063,769,728
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12206649	CONSTRUCTION OF STUDENT HOSTEL	NEW	500,000
ERGP23206351	PROCUREMENT OF VEHICLE	NEW	250,000
ERGP23206687	PROCUREMENT OF COASTER BUSES	NEW	1,637,604
ERGP27206378	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	250,000
ERGP30203482	DEVELOPMENT OF COMPUTER BASED TECHNOLOGY CENTER	NEW	298,000,000
ERGP30206359	TRAINING AND DEVELOPMENT ON WILDLIFE ANIMAL TAXIDAMINE	NEW	250,000
ERGP6206619	REHABILITATION/CONSTRUCTION OF BUILDING	NEW	250,000
0535011001 FEDERAL COLLEGE OF FORESTRY IBADAN			
CODE	LINE ITEM		AMOUNT



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,500,701,755
21	PERSONNEL COST		1,061,034,473
2101	SALARY		921,474,375
210101	SALARIES AND WAGES		921,474,375
21010101	SALARY		921,474,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,560,098
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		136,560,098
21020201	NHIS		45,520,033
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,040,065
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141
220201	TRAVEL & TRANSPORT - GENERAL		21,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	UTILITIES - GENERAL		3,200,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		11,500,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,700,141
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		42,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,800,000
22020406	OTHER MAINTENANCE SERVICES		18,000,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		27,300,000
22020601	SECURITY CHARGES		12,300,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,800,000
22020701	FINANCIAL CONSULTING		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		11,200,000
22020801	MOTOR VEHICLE FUEL COST		3,200,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220210	MISCELLANEOUS		16,200,000
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		301,467,141
2302	CONSTRUCTION / PROVISION		301,467,141
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		301,467,141
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		301,467,141
	TOTAL PERSONNEL		1,061,034,473
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		1,199,234,614
	TOTAL CAPITAL		301,467,141
	TOTAL ALLOCATION		1,500,701,755
0535011001 FEDERAL COLLEGE OF FORESTRY IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30172242	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	ONGOING	197,700,000
ERGP30172353	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION	ONGOING	100,467,141
ERGP30206054	PROCUREMENT AND INSTALLATION OF DIGITAL TEACHING EQUIPMENT WITH SOLAR POWER ENERGY FOR ACADEMIC DEPARTMENTS	NEW	200,000
ERGP30206068	PROCUREMENT & INSTALLATION OF E-LIBRARY WITH SOLAR ENERGY	NEW	250,000
ERGP30206084	CONSTRUCTION & FURNISHING OF 50 ROOMS OFFICE ACCOMMODATION FOR FORESTRY TECHNOLOGY AND AGRICULTURAL TECHNOLOGY DEPARTMENTS	NEW	300,000
ERGP30206093	CONSTRUCTION OF 1000 SEATER ASSEMBLY HALL	NEW	350,000
ERGP30206113	PROCUREMENT OF TWO NUMBERS OF COASTER BUSES FOR STUDENTS	NEW	500,000
ERGP30206135	PROCUREMENT OF TWO NUMBERS OF PROJECT HILUX VEHICLE	NEW	400,000
ERGP30206153	CONSTRUCTION & FURNISHING OF 100 ROOMS HOSTEL FOR STUDENTS ACCOMMODATION	NEW	450,000
ERGP30206173	CONSTRUCTION AND REHABILITATION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREETLIGHTS	NEW	250,000
ERGP30206193	CONSTRUCTION AND FURNISHING OF 100 ROOMS OFFICE ACCOMMODATION FOR STAFFS	NEW	350,000
ERGP30211613	PROCUREMENT OF WORKSHOP EQUIPMENTS FOR STUDENTS	NEW	250,000
0535012001 FEDERAL COLLEGE OF FORESTRY JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,166,125,466
21	PERSONNEL COST		727,117,259
2101	SALARY		631,111,580
210101	SALARIES AND WAGES		631,111,580
21010101	SALARY		631,111,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,005,679
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		93,005,679
21020201	NHIS		31,001,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,003,786
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141
220201	TRAVEL & TRANSPORT - GENERAL		16,790,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,790,141
220202	UTILITIES - GENERAL		13,000,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		14,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,450,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		48,360,000
22020601	SECURITY CHARGES		21,750,000
22020606	CLEANING AND FUMIGATION SERVICES		26,610,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,600,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		900,000
22020709	AUDITING OF ACCOUNTS		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		16,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
23	CAPITAL EXPENDITURE		300,808,066
2301	FIXED ASSETS PURCHASED		125,808,066
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,808,066
23010108	PURCHASE OF BUSES		69,600,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,208,066
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		145,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		145,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		10,000,000
	TOTAL PERSONNEL		727,117,259
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		865,317,400
	TOTAL CAPITAL		300,808,066
	TOTAL ALLOCATION		1,166,125,466
0535012001 FEDERAL COLLEGE OF FORESTRY JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10203161	INSTALLATION OF SOLAR PANELS AND BATTERIES FOR ICT, ADMIN BLOCK BUILDINGS AND OTHER OFFICES (PHASE I)	NEW	20,000,000
ERGP23203155	PROCUREMENT OF LABORATORY EQUIPMENT: BIOLOGY, PHYSICS, CHEMISTRY, SOIL SCIENCE, AND ENTOMOLOGY LABORATORIES HARDWARE AND TRAINING EQUIPMENT (PHASE I)	NEW	20,000,000
ERGP23203307	CONSTRUCTION OF 300 SEATER COMPUTER BASE TEST CENTRE (CBT) IN THE COLLEGE (PHASE I)	NEW	80,000,000
ERGP23206999	REHABILITATION OF COLLEGE NURSERY, PROVISION OF TOOLS AND EQUIPMENT FOR SEEDLING PRODUCTION FOR STUDENTS LEARNING AND RESEARCH	NEW	10,000,000
ERGP23207030	PROCUREMENT OF 2 NOS. KYOCERA PHOTOCOPIERS	NEW	6,208,066
ERGP27203133	CONSTRUCTION OF ONE STOREY BUILDING FOR ACCOUNTS AND AUDIT DEPARTMENTS IN THE COLLEGE (PHASE I)	NEW	45,000,000
ERGP27203138	REHABILITATION AND RENOVATION OF FOT, SLT, AEM, G & C DEPARTMENTS RESULTING FROM CONTINUOUS ANNUAL FLOOD DEVASTATION	NEW	20,000,000
ERGP29203146	PROCUREMENT OF ALL-IN-ONE COMPUTERS AND LAPTOPS FOR TRAINING AND TEACHING IN LINE WITH NBTE MANDATORY REQUIREMENTS (PHASE I)	NEW	20,000,000
ERGP29203152	ESTABLISHMENT OF E-LIBRARY FOR STUDENTS AND STAFF FOR RESEARCH PURPOSES IN LINE WITH NBTE MANDATORY REQUIREMENTS	NEW	10,000,000
ERGP30207050	HIACE BUS 2022 MODEL 18 SEATER HIGH ROOF FOR STUDENTS PRACTICAL FIELD TRIPS AND RESEARCH	NEW	69,600,000
0535012301 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)			
CODE	LINE ITEM	AMOUNT	



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		647,393,823
21	PERSONNEL COST		232,543,426
2101	SALARY		201,047,378
210101	SALARIES AND WAGES		201,047,378
21010101	SALARY		201,047,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,496,048
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		28,496,048
21020201	NHIS		9,498,683
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,997,365
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141
220201	TRAVEL & TRANSPORT - GENERAL		19,187,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,187,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		4,860,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		1,460,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		12,992,641
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,200,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		405,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,125,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,262,141
220204	MAINTENANCE SERVICES - GENERAL		30,315,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,625,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,200,000
22020406	OTHER MAINTENANCE SERVICES		12,500,000
220205	TRAINING - GENERAL		4,200,000
22020501	LOCAL TRAINING		4,200,000
220206	OTHER SERVICES - GENERAL		31,325,000
22020601	SECURITY CHARGES		20,059,500
22020602	LAND USE CHARGES		2,300,000
22020606	CLEANING AND FUMIGATION SERVICES		8,965,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220210	MISCELLANEOUS		25,320,000
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,250,000
22021003	PUBLICITY & ADVERTISEMENTS		2,750,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,800,000
22021009	SPORTING ACTIVITIES		1,120,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		650,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		276,650,256
2305	OTHER CAPITAL PROJECTS		276,650,256
230501	ACQUISITION OF NON TANGIBLE ASSETS		276,650,256
23050101	RESEARCH AND DEVELOPMENT		276,650,256
	TOTAL PERSONNEL		232,543,426
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		370,743,567
	TOTAL CAPITAL		276,650,256
	TOTAL ALLOCATION		647,393,823
0535012301 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202304	CONSTRUCTION OF COLLEGE ROAD NETWORK	NEW	220,000,000
ERGP23202319	FURNISHING AND EQUIPPING OF TECHNICAL DRAWING ROOM, AUDIO VISUAL ROOM AND FORESTRY TECHNOLOGY CAMPING STORE	NEW	20,000,000
ERGP23205761	CONSTRUCTION OF ADMISSION/ADMINISTRATIVE BUILDING	NEW	25,000,000
ERGP23205781	FURNISHING AND EQUIPPING OF LIBRARY WITH LAPTOPS AND BOOKS/JOURNALS/PERIODICALS	NEW	11,650,256
0535012302 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		603,979,026
21	PERSONNEL COST		189,944,875
2101	SALARY		157,633,016
210101	SALARIES AND WAGES		157,633,016
21010101	SALARY		157,633,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,311,859
210201	ALLOWANCES		10,327,965
21020111	REGULAR ALLOWANCES		10,327,965
210202	SOCIAL CONTRIBUTIONS		21,983,894
21020201	NHIS		7,327,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,655,929
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		19,321,890
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,321,890
220202	UTILITIES - GENERAL		5,012,290
22020201	ELECTRICITY CHARGES		2,689,500
22020203	INTERNET ACCESS CHARGES		2,322,790
220203	MATERIALS & SUPPLIES - GENERAL		18,056,855
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,991,775
22020302	BOOKS		1,670,980
22020303	NEWSPAPERS		1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,677,400
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,966,700
220204	MAINTENANCE SERVICES - GENERAL		18,188,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,976,500
22020402	MAINTENANCE OF OFFICE FURNITURE		1,670,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,560,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,780,440
220205	TRAINING - GENERAL		5,125,000
22020501	LOCAL TRAINING		5,125,000
220206	OTHER SERVICES - GENERAL		26,715,000
22020601	SECURITY CHARGES		13,519,500
22020606	CLEANING AND FUMIGATION SERVICES		13,195,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,880,000
22020701	FINANCIAL CONSULTING		3,100,000
22020703	LEGAL SERVICES		1,780,000
220208	FUEL & LUBRICANTS - GENERAL		13,052,756
22020801	MOTOR VEHICLE FUEL COST		5,490,400
22020803	PLANT / GENERATOR FUEL COST		7,562,356
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
220210	MISCELLANEOUS		27,398,310
22021001	REFRESHMENT & MEALS		4,111,090
22021002	HONORARIUM & SITTING ALLOWANCE		5,321,800
22021003	PUBLICITY & ADVERTISEMENTS		5,357,900
22021006	POSTAGES & COURIER SERVICES		1,764,000
22021007	WELFARE PACKAGES		5,730,300
22021009	SPORTING ACTIVITIES		1,435,900
22021010	DIRECT TEACHING & LABORATORY COST		3,677,320
23	CAPITAL EXPENDITURE		275,834,010
2301	FIXED ASSETS PURCHASED		176,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		176,200,000
23010101	PURCHASE / ACQUISITION OF LAND		400,000
23010105	PURCHASE OF MOTOR VEHICLES		400,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010108	PURCHASE OF BUSES		100,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		400,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		75,000,000
2302	CONSTRUCTION / PROVISION		400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000
2303	REHABILITATION / REPAIRS		98,834,010
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,834,010
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		98,834,010
2305	OTHER CAPITAL PROJECTS		400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,000
23050101	RESEARCH AND DEVELOPMENT		400,000
	TOTAL PERSONNEL		189,944,875
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		328,145,016
	TOTAL CAPITAL		275,834,010
	TOTAL ALLOCATION		603,979,026
0535012302 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203256	PURCHASE/ACQUISITION OF LAND	NEW	400,000
ERGP23203531	REHABILITATION/REPAIRS OF STUDENT HOSTEL	NEW	98,834,010
ERGP23206104	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BLOCK	NEW	400,000
ERGP29203264	PURCHASE OF 10 HP DESKJET PRINTERS	NEW	400,000
ERGP30203258	PURCHASE OF 30 SEATER TOYOTA COASTER BUS	NEW	100,000,000
ERGP30206090	PURCHASE OF ONE TOYOTA HILUX 2022 MODEL PROJECT VEHICLE	NEW	400,000
ERGP30206118	PURCHASE OF 18 SEATER HIACE BUS 2022 MODEL FOR STUDENTS FIELD TRIPS AND RESEARCH	NEW	400,000
ERGP5203261	PURCHASE OF AGRICULTURAL EQUIPMENT- TRACTOR	NEW	75,000,000
0535012303 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		597,054,522
21	PERSONNEL COST		181,387,881
2101	SALARY		156,564,295
210101	SALARIES AND WAGES		156,564,295
21010101	SALARY		156,564,295
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,823,586
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		21,823,586
21020201	NHIS		7,274,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,549,057
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		25,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,500,000
220202	UTILITIES - GENERAL		2,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,500,000
220204	MAINTENANCE SERVICES - GENERAL		45,340,141
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,141
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,580,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		29,000,000
22020413	MAINTENANCE OF STREET LIGHTS		700,000
220205	TRAINING - GENERAL		2,545,000
22020501	LOCAL TRAINING		2,545,000
220206	OTHER SERVICES - GENERAL		28,460,000
22020601	SECURITY CHARGES		15,740,000
22020606	CLEANING AND FUMIGATION SERVICES		12,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,250,000
22020701	FINANCIAL CONSULTING		1,250,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000
220210	MISCELLANEOUS		11,900,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,400,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		2,900,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		1,500,000
23	CAPITAL EXPENDITURE		277,466,500
2305	OTHER CAPITAL PROJECTS		277,466,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		277,466,500
23050101	RESEARCH AND DEVELOPMENT		277,466,500
	TOTAL PERSONNEL		181,387,881



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		319,588,022
	TOTAL CAPITAL		277,466,500
	TOTAL ALLOCATION		597,054,522
0535012303 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202553	PROCUREMENT OF LABORATORY EQUIPMENTS	NEW	31,400,000
ERGP23202558	CONSTRUCTION OF TOURISM STUDIO	NEW	78,600,000
ERGP23202559	PROCUREMENT OF BOOKS ,TEACHING /LEARNING AIDS ITEMS	NEW	35,000,000
ERGP23202560	CONSTRUCTION AND FURNISHING OF AGRICULTURAL TECHNOLOGY DEPARTMENT BLOCK	NEW	55,000,000
ERGP23202561	CONSTRUCTION AND FURNISHING OF WOOD AND METAL WORKSHOP AND PROCUREMENT OF WOOD AND METAL WORKSHOP EQUIPMENTS	NEW	45,000,000
ERGP23202563	PROCUREMENT OF SURVEY, PEST CONTROL,NURSERY AND AUDIO VIDEO ROOM EQUIPMENT	NEW	32,466,500
0535013001 FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		4,836,780,173
21	PERSONNEL COST		3,347,823,325
2101	SALARY		2,912,595,116
210101	SALARIES AND WAGES		2,912,595,116
21010101	SALARY		2,912,595,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		435,228,209
210202	SOCIAL CONTRIBUTIONS		435,228,209
21020201	NHIS		145,076,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,152,139
22	OTHER RECURRENT COSTS		334,008,440
2202	OVERHEAD COST		334,008,440
220201	TRAVEL& TRANSPORT - GENERAL		75,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,500,000
220202	UTILITIES - GENERAL		23,800,000
22020201	ELECTRICITY CHARGES		20,400,000
22020203	INTERNET ACCESS CHARGES		3,400,000
220203	MATERIALS & SUPPLIES - GENERAL		7,916,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,216,800
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
220204	MAINTENANCE SERVICES - GENERAL		37,107,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,596,000
22020406	OTHER MAINTENANCE SERVICES		6,111,200
220205	TRAINING - GENERAL		12,500,470
22020501	LOCAL TRAINING		12,500,470
220206	OTHER SERVICES - GENERAL		105,333,970
22020601	SECURITY CHARGES		62,600,000
22020606	CLEANING AND FUMIGATION SERVICES		42,733,970
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,350,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,350,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,500,000
22020801	MOTOR VEHICLE FUEL COST		10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220209	FINANCIAL CHARGES - GENERAL		2,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		33,800,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,300,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		18,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	CAPITAL EXPENDITURE		1,154,948,408
2301	FIXED ASSETS PURCHASED		500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		500,000
23010108	PURCHASE OF BUSES		100,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		200,000
2302	CONSTRUCTION / PROVISION		200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		200,000
2303	REHABILITATION / REPAIRS		450,295,158
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		450,295,158
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		450,295,158



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2304	PRESERVATION OF THE ENVIRONMENT		100,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,000,000
23040101	TREE PLANTING		100,000,000
2305	OTHER CAPITAL PROJECTS		603,953,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		603,953,250
23050101	RESEARCH AND DEVELOPMENT		603,953,250
	TOTAL PERSONNEL		3,347,823,325
	TOTAL OVERHEAD		334,008,440
	TOTAL RECURRENT		3,681,831,765
	TOTAL CAPITAL		1,154,948,408
	TOTAL ALLOCATION		4,836,780,173
0535013001 FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10205997	PROVISION OF SOLAR LIGHT IN EIGHT (8) RESEARCH OUTSTATIONS	NEW	100,000
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW	100,000,000
ERGP19203897	CONSTRUCTION OF METEOROLOGICAL STATION AND EQUIPMENT FOR ENVIRONMENTAL MODELLING AND BIOMETRICS.	NEW	35,000,000
ERGP23204445	PROVISION OF E-LIBRARY FACILITIES FOR RESEARCH PURPOSES AND PURCHASE OF RELEVANT TEXTBOOKS.	NEW	200,000
ERGP23204459	CONSTRUCTION OF FRIN STAFF SCHOOL BUILDING PHASE I.	NEW	200,000
ERGP27204409	REHABILITATION OF STORE BUILDING.	NEW	200,000
ERGP27206007	CONSTRUCTION/ REHABILITATION OF FINANCIAL SERVICES BUILDING.	NEW	100,000
ERGP28206065	PROVISION OF WATER STORAGE FACILITIES WITH RETICULATION TO ALL THE NURSERIES IN FRIN AND ITS OUTSTATIONS.	NEW	250,000
ERGP29191193	SUBSCRIPTION OF GLOBAL BIODIVERSITY INFORMATION FACILITY (GBIF)	NEW	39,600,000
ERGP29206051	UPGRADING OF THE FRIN ICT CENTRE WITH MODERNISED TECHNOLOGY/FACILITIES/EQUIPMENT/ IMPROVED NETWORK TO ENHANCE RESEARCH WORKS.	NEW	150,000
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING ACROSS SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	198,000,000
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUARTERS & OUTSTATIONS	NEW	350,027,000
ERGP30171910	PROCUREMENT OF RESEARCH AND LABORATORY EQUIPMENT, FURNITURES & FITTING FOR OFFICES IN FRIN HQ AND OUTSTATIONS	NEW	143,559,500
ERGP30171979	REHABILITATION OF RESEARCH MACHINERY IN FRIN HQ.	NEW	45,126,250
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	ONGOING	30,417,500
ERGP30203696	CONSTRUCTION/REHABILITATION OF PLANNING, RESEARCH & STATISTICS BUILDING IN FRIN HEADQUARTER.	NEW	100,018,158
ERGP30203940	HUMAN CAPACITY DEVELOPMENT OF FRIN AND OUTSTATION STAFFS.	NEW	110,000,000
ERGP30204387	REMODELING OF FORESTRY RESEARCH INSTITUTE OF NIGERIA ENTRANCE GATE.	NEW	300,000
ERGP30204399	PROVISION OF OFFICE EQUIPMENT: LAPTOPS, DESKTOPS, PRINTERS, PHOTOCOPIER MACHINES, UPS AND SCANNERS.	NEW	200,000



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CODE	LINE ITEM		AMOUNT
ERGP30204429	RECONSTRUCTION OF BROKEN PERIMETER FENCE	NEW	200,000
ERGP30204468	DEVELOPMENT AND PUBLICATION OF NIGERIAN TREES VOLUMEÄÄ III.	NEW	200,000
ERGP30205924	PLANNING, MONITORING AND EVALUATION FOR RESEARCH OFFICERS.	NEW	100,000
ERGP30205970	FIVE COASTER BUSES FOR RESEARCH PURPOSES.	NEW	100,000
ERGP30206017	RAISING OF SEEDLINGS / ESTABLISHMENT OF PERMANENT SAMPLE PLOTS ACROSS 6 GEO-POLITICAL ZONES IN THE COUNTRY.	NEW	100,000
ERGP30206031	CONSTRUCTION OF ANIMAL HOUSES WITH EXPERIMENTAL ANIMALS LIKE ALBINO RATS, GUINEA PIGS AND RABBITS FOR RESEARCH AND TRAINING IN FRIN.	NEW	100,000
ERGP30206041	PROVISION OF SIX NUMBERS OF STANDARD SCREEN HOUSES FOR SILVICULTURAL ACTIVITIES IN FRIN.	NEW	200,000
ERGP30206056	PROCUREMENT OF 5 NUMBERS OF 250KVA PERKINS GENERATOR TO POWER ALL THE RESEARCH DEPARTMENTS IN THE INSTITUTE TO ENHANCE ACADEMIC RESEARCH WORKS.	NEW	150,000
ERGP30206078	APICULTURE (BEE KEEPING) FOR PRODUCTS DEVELOPMENT, POVERTY ALLEVIATION AND EMPLOYMENT GENERATION.	NEW	50,000
ERGP30206105	WOODLOT ESTABLISHMENT, MANAGEMENT AND IMPROVEMENT OF THE RENEWABLE NATURAL PLANT RESOURCES FOR MULTIPURPOSE USES.	NEW	150,000
ERGP30206116	SHELTERBELT ESTABLISHMENT AND MANAGEMENT.	NEW	150,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		998,666,366
21	PERSONNEL COST		689,686,606
2101	SALARY		598,563,187
210101	SALARIES AND WAGES		598,563,187
21010101	SALARY		598,563,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,123,419
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		88,123,419
21020201	NHIS		29,374,473
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,748,946
22	OTHER RECURRENT COSTS		143,200,141
2202	OVERHEAD COST		143,200,141
220201	TRAVEL& TRANSPORT - GENERAL		15,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,800,000
220202	UTILITIES - GENERAL		13,772,384
22020201	ELECTRICITY CHARGES		10,272,384
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		20,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,200,000
22020302	BOOKS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,787,757



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,287,757
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		7,400,000
22020501	LOCAL TRAINING		7,400,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		15,200,000
22020606	CLEANING AND FUMIGATION SERVICES		14,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		13,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		22,600,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,200,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		165,779,619
2301	FIXED ASSETS PURCHASED		79,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,000,000
23010106	PURCHASE OF VANS		65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
2302	CONSTRUCTION / PROVISION		56,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		700,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		17,000,000
2303	REHABILITATION / REPAIRS		30,079,619
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,079,619
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,079,619
	TOTAL PERSONNEL		689,686,606
	TOTAL OVERHEAD		143,200,141
	TOTAL RECURRENT		832,886,747
	TOTAL CAPITAL		165,779,619
	TOTAL ALLOCATION		998,666,366
0535014001 FORESTRY MECHANISATION COLLEGE AFAKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201519	CONSTRUCTION OF 300SQM GREEN HOUSE WITH ENVIRONMENTAL COMPLIANCE NET	NEW	17,000,000



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CODE	LINE ITEM		AMOUNT
ERGP23206935	COMSTRUCTION AND FURNISHING STUDENTS ENTREPRENEURSHIP CENTRE	NEW	350,000
ERGP23206982	CONSTRUCTION OF 4 BLOCKS CLASSROOMS CONTAINING 8 CLASSES AND STAFF OFFICES	NEW	350,000
ERGP27201420	CONSTRUCTION AND FURNISHING OF SOLAR POWERED SECURITY TOWERS WITH 64 CHANNEL CCTV CAMERA AND CONTROL ROOM	NEW	38,650,000
ERGP27201520	RENOVATION OF THE COLLEGE ADMINISTRATIVE BLOCK, POULTRY, PIGGRY AND RABITRY HOUSE	NEW	30,079,619
ERGP27206911	CONSTRUCTION AND FURNISHING OF COLLEGE ADMINISTRATIVE BLOCK	NEW	350,000
ERGP30201518	PROCUREMENT OF HILUX VAN	NEW	65,000,000
ERGP3201517	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	14,000,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,508,796,460
21	PERSONNEL COST		8,780,362,286
2101	SALARY		7,804,766,476
210101	SALARIES AND WAGES		7,804,766,476
21010101	SALARY		7,804,766,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		975,595,810
210202	SOCIAL CONTRIBUTIONS		975,595,810
21020201	NHIS		390,238,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		585,357,486
22	OTHER RECURRENT COSTS		239,239,099
2202	OVERHEAD COST		239,239,099
220201	TRAVEL & TRANSPORT - GENERAL		33,677,326
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,057,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,046,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,572,986
220202	UTILITIES - GENERAL		8,456,459
22020201	ELECTRICITY CHARGES		3,754,252
22020202	TELEPHONE CHARGES		1,346,793
22020203	INTERNET ACCESS CHARGES		1,947,953
22020205	WATER RATES		308,387
22020206	SEWERAGE CHARGES		693,051
22020207	LEASED COMMUNICATION LINES(S)		406,023
220203	MATERIALS & SUPPLIES - GENERAL		24,844,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,209,432
22020302	BOOKS		1,217,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,012,196
22020306	PRINTING OF SECURITY DOCUMENTS		209,620
22020307	DRUGS & MEDICAL SUPPLIES		1,264,869
22020309	UNIFORMS & OTHER CLOTHING		930,713
220204	MAINTENANCE SERVICES - GENERAL		11,794,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,695,114



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		1,819,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,708,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,204,758
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,572,150
22020406	OTHER MAINTENANCE SERVICES		785,664
22020408	MAINTENANCE OF SEA BOATS		2,010,106
220205	TRAINING - GENERAL		25,224,434
22020501	LOCAL TRAINING		12,648,826
22020502	INTERNATIONAL TRAINING		12,575,608
220206	OTHER SERVICES - GENERAL		54,349,889
22020601	SECURITY CHARGES		12,046,373
22020602	LAND USE CHARGES		36,139,120
22020605	SECURITY OPERATIONS (OVERHEAD)		6,164,396
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,436,691
22020701	FINANCIAL CONSULTING		6,023,327
22020702	INFORMATION TECHNOLOGY CONSULTING		3,252,523
22020703	LEGAL SERVICES		3,160,841
220208	FUEL & LUBRICANTS - GENERAL		12,368,441
22020801	MOTOR VEHICLE FUEL COST		4,356,176
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,345,801
22020803	PLANT / GENERATOR FUEL COST		5,253,631
22020805	SEA BOAT FUEL COST		1,412,833
220209	FINANCIAL CHARGES - GENERAL		6,063,748
22020901	BANK CHARGES (OTHER THAN INTEREST)		40,561
22020902	INSURANCE PREMIUM		6,023,187
220210	MISCELLANEOUS		50,022,496
22021001	REFRESHMENT & MEALS		913,115
22021002	HONORARIUM & SITTING ALLOWANCE		1,264,869
22021003	PUBLICITY & ADVERTISEMENTS		1,807,231
22021004	MEDICAL EXPENSES		663,936
22021006	POSTAGES & COURIER SERVICES		1,368,588
22021007	WELFARE PACKAGES		36,139,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		128,767
22021009	SPORTING ACTIVITIES		1,934,921
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,731,121
22021013	PROMOTION (SERVICE WIDE)		3,070,828
23	CAPITAL EXPENDITURE		489,195,075
2304	PRESERVATION OF THE ENVIRONMENT		489,195,075
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		489,195,075
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		489,195,075
	TOTAL PERSONNEL		8,780,362,286
	TOTAL OVERHEAD		239,239,099
	TOTAL RECURRENT		9,019,601,385
	TOTAL CAPITAL		489,195,075



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION		9,508,796,460
0535015001 NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19150853	PERSONAL PROTECTIVE EQUIPMENT	ONGOING	50,000,000
ERGP19150858	CONSULTANCY FOR IMPLEMENTATION OF ENTERPRISE ELECTRONIC DOCUMENT MANAGEMENT, DIGITIZATION AND ARCHIVING SOLUTION	ONGOING	20,000,000
ERGP19150863	CONSULTANCY FOR IMPLEMENTATION OF NIGERIA DATA PROTECTION REGULATION (NDPR 2019)	ONGOING	62,000,000
ERGP19181076	DESIGN AND DEVELOPMENT OF SMART HYDROCARBON SPILLAGE DETECTION SYSTEM FOR THE DOWNSTREAM SECTOR	ONGOING	5,000,000
ERGP19193357	SUPPLY, PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	70,000,000
ERGP19193360	PROCUREMENT OF LABORATORY EQUIPMENT REAGENTS AND CONSUMABLES	ONGOING	17,195,075
ERGP19201803	BIOMETRIC CLOCKING/ATTENDANCE	NEW	60,000,000
ERGP19210380	UPGRADE OF THE COMMAND AND CONTROL CENTRE INFRASTRUCTURE INFRO	NEW	5,000,000
ERGP20242388	EROSION CONTRO PROJECTS IN SELECTED COMUNITIES IN EKITI CENTRAL FEDERAL CONSTITUENCY II COMPRISING IJERO EKITI WEST AND EFFON LOCAL GOVERNMENT. EKITI STATE	NEW	200,000,000
0535016001 NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		5,125,108,987
21	PERSONNEL COST		4,163,297,304
2101	SALARY		3,119,774,876
210101	SALARIES AND WAGES		3,119,774,876
21010101	SALARY		3,119,774,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,043,522,428
210201	ALLOWANCES		575,556,196
21020111	REGULAR ALLOWANCES		575,556,196
210202	SOCIAL CONTRIBUTIONS		467,966,232
21020201	NHIS		155,988,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,977,488
22	OTHER RECURRENT COSTS		238,129,261
2202	OVERHEAD COST		238,129,261
220201	TRAVEL& TRANSPORT - GENERAL		45,244,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,244,000
220202	UTILITIES - GENERAL		14,646,097
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		5,158,281
22020205	WATER RATES		487,816
220203	MATERIALS & SUPPLIES - GENERAL		18,247,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,647,876
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,800,000
220204	MAINTENANCE SERVICES - GENERAL		24,756,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,136,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,800,000
220206	OTHER SERVICES - GENERAL		63,220,000
22020601	SECURITY CHARGES		49,820,000
22020606	CLEANING AND FUMIGATION SERVICES		13,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		32,423,256
22020801	MOTOR VEHICLE FUEL COST		7,570,000
22020803	PLANT / GENERATOR FUEL COST		24,853,256
220210	MISCELLANEOUS		34,092,032
22021001	REFRESHMENT & MEALS		4,412,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,080,032
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,600,000
23	CAPITAL EXPENDITURE		723,682,422
2305	OTHER CAPITAL PROJECTS		723,682,422
230501	ACQUISITION OF NON TANGIBLE ASSETS		723,682,422
23050101	RESEARCH AND DEVELOPMENT		723,682,422
	TOTAL PERSONNEL		4,163,297,304
	TOTAL OVERHEAD		238,129,261
	TOTAL RECURRENT		4,401,426,565
	TOTAL CAPITAL		723,682,422
	TOTAL ALLOCATION		5,125,108,987
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19176594	PROCUREMENT OF OFFICE FURNITURE FOR HEADQUARTERS ZONAL AND FIELD OFFICES	ONGOING	20,000,000
ERGP19176599	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	80,000,000
ERGP19176603	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	ONGOING	10,000,000
ERGP19176606	PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	ONGOING	40,000,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	50,000,000
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	20,000,000
ERGP30192376	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	20,000,000
ERGP30203603	BUDGET PLANNING, IMPLEMENTATION, MONITORING AND EVALUATION OF THE AGENCY'S CAPITAL PROJECTS	NEW	5,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30203620	PROCUREMENT OF MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT	NEW	48,682,422
ERGP30203636	REHABILITATION OF THE AGENCY'S ZONAL AND FIELD OFFICES	NEW	20,000,000
ERGP20242861	SUPPLY OF SOLAR POWER STREET LIGHTS IN SIX COMMUNITIES KWANDE/USHONGO FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20244209	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20244210	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE BISDES CHUKWUEBUBE HOSPITAL, KODAPE KARU LGA, NASARAWA STATE`	NEW	10,000,000
ERGP20246790	CONSTRUCTION OF SOLAR POWERED BOREHOLE WATER FACILITIES IN SELECTED COMMUNITIES IN OYO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
0535021001 NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,879,909,076
21	PERSONNEL COST		533,735,653
2101	SALARY		463,490,933
210101	SALARIES AND WAGES		463,490,933
21010101	SALARY		463,490,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,244,720
210201	ALLOWANCES		997,923
21020111	REGULAR ALLOWANCES		997,923
210202	SOCIAL CONTRIBUTIONS		69,246,797
21020201	NHIS		23,174,547
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,072,250
22	OTHER RECURRENT COSTS		129,695,238
2202	OVERHEAD COST		129,695,238
220201	TRAVEL& TRANSPORT - GENERAL		14,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,400,000
220202	UTILITIES - GENERAL		8,764,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		2,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	MATERIALS & SUPPLIES - GENERAL		18,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,600,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,532,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	TRAINING - GENERAL		13,315,495



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		13,315,495
220206	OTHER SERVICES - GENERAL		15,500,000
22020601	SECURITY CHARGES		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,950,000
22020801	MOTOR VEHICLE FUEL COST		4,350,000
22020803	PLANT / GENERATOR FUEL COST		11,600,000
220210	MISCELLANEOUS		22,913,743
22021001	REFRESHMENT & MEALS		2,341,500
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,872,243
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021016	SERVICOM		1,000,000
23	CAPITAL EXPENDITURE		4,216,478,185
2304	PRESERVATION OF THE ENVIRONMENT		372,397,823
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		372,397,823
23040101	TREE PLANTING		372,397,823
2305	OTHER CAPITAL PROJECTS		3,844,080,362
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,844,080,362
23050101	RESEARCH AND DEVELOPMENT		3,803,000,000
23050103	MONITORING AND EVALUATION		41,080,362
	TOTAL PERSONNEL		533,735,653
	TOTAL OVERHEAD		129,695,238
	TOTAL RECURRENT		663,430,891
	TOTAL CAPITAL		4,216,478,185
	TOTAL ALLOCATION		4,879,909,076
0535021001 NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	85,000,000
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	41,080,362
ERGP19105142	DRY LANDS RESTORATION THROUGH MASSIVE AFFORESTATION	ONGOING	287,397,823
ERGP20242863	WOMEN & YOUTH EMPOWERMENT IN NINGI/WARJI, BAUCHI STATE	NEW	100,000,000
ERGP20242865	REHABILITATION OF EXISTING TANK, DRILLING OF NEW BOREHOLES AND RETICULATION TO POTISKUM TOWN, YOBE STATE	ONGOING	50,000,000
ERGP20242866	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELECTED PRIMARY SCHOOLS IN VILLAGES OF NANGERE/POTISKUM FEDERAL CONSTITUENCY YOBE STATE	ONGOING	20,000,000
ERGP20244066	TRAINING AND EMPOWERMENT PROGRAM FOR THE YOUTH IN POULTRY AND FISH FARMING FOR NKPUKWE YOUTHS IN UKWA WEST LGA, ABIA STATE	NEW	40,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245777	WATER RETICULATION AND REPLACEMENT OF PIPES IN POTISKUM LGA	NEW	250,000,000
ERGP20245793	PROVISION OF SOLAR LIGHTS IN POTISKUM LGA	NEW	496,000,000
ERGP20245794	PROVISION OF SOLAR LIGHTS IN FUNE LGA	NEW	498,000,000
ERGP20245795	PROVISION OF SOLAR LIGHTS IN NANGERE LGA	NEW	497,000,000
ERGP20245796	PROVISION OF SOLAR LIGHTS IN FIKA LGA	NEW	498,000,000
ERGP20245797	PROVISION OF SOLAR LIGHTS IN SCHOOLS IN YOBE SOUTH	NEW	494,000,000
ERGP20246713	PROVISION OF TOWNSHIP ROADS IN YOBE SOUTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20247234	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH, WOMEN AND DISABLED (TRICYCLE, TRICYCLE PICK UP AND WHEELCHAIRS) IN YOBE SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20247765	PROVISION OF SOLAR STREET LIGHTS AND HOME LIGHTENING SYSTEM KUTIKI BIU BORNO STATE	NEW	60,000,000
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,727,867,800
21	PERSONNEL COST		792,116,563
2101	SALARY		686,452,151
210101	SALARIES AND WAGES		686,452,151
21010101	SALARY		686,452,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,664,412
210201	ALLOWANCES		4,357,648
21020111	REGULAR ALLOWANCES		4,357,648
210202	SOCIAL CONTRIBUTIONS		101,306,764
21020201	NHIS		33,768,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,537,843
22	OTHER RECURRENT COSTS		109,164,349
2202	OVERHEAD COST		109,164,349
220201	TRAVEL & TRANSPORT - GENERAL		17,598,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,548,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,050,000
220202	UTILITIES - GENERAL		6,006,132
22020201	ELECTRICITY CHARGES		2,800,000
22020203	INTERNET ACCESS CHARGES		2,850,000
22020206	SEWERAGE CHARGES		356,132
220203	MATERIALS & SUPPLIES - GENERAL		16,799,805
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,494,600
22020302	BOOKS		500,000
22020303	NEWSPAPERS		300,005
22020304	MAGAZINES & PERIODICALS		1,000,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		955,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,050,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,975,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
22020406	OTHER MAINTENANCE SERVICES		2,575,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		4,500,000
22020604	RESIDENTIAL RENT		3,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,220,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,220,000
220208	FUEL & LUBRICANTS - GENERAL		8,115,000
22020801	MOTOR VEHICLE FUEL COST		5,540,000
22020803	PLANT / GENERATOR FUEL COST		2,575,000
220209	FINANCIAL CHARGES - GENERAL		1,050,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		24,899,712
22021001	REFRESHMENT & MEALS		5,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		4,499,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		826,586,888
2301	FIXED ASSETS PURCHASED		160,008,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,008,000
23010102	PURCHASE OF OFFICE BUILDINGS		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		80,008,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
2302	CONSTRUCTION / PROVISION		60,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,200,000
2305	OTHER CAPITAL PROJECTS		606,378,888
230501	ACQUISITION OF NON TANGIBLE ASSETS		606,378,888
23050101	RESEARCH AND DEVELOPMENT		501,040,880
23050103	MONITORING AND EVALUATION		105,338,008
	TOTAL PERSONNEL		792,116,563
	TOTAL OVERHEAD		109,164,349
	TOTAL RECURRENT		901,280,912



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		826,586,888
	TOTAL ALLOCATION		1,727,867,800
0535022001 NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEILLANCE AND TRACKING OF GM PRODUCTS	ONGOING	30,300,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	15,000,000
ERGP19139319	CONSTRUCTION OF CORPORATE HEADQUARTERS' BUILDING	ONGOING	50,000,000
ERGP19139333	EQUIPPING OF ZONAL OFFICE IN NORTH CENTRAL AND SOUTH WEST GEOPOLITICAL ZONES	ONGOING	10,000,000
ERGP19139361	PROCUREMENT OF OPERATIONAL AND PROJECT VEHICLES FOR COMPLIANCE/ENFORCEMENT OF BIOSECURITY AND BIOSAFETY	ONGOING	80,008,000
ERGP19150487	CONTINUOUS INSPECTION OF GMO'S FACILITIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	8,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	25,000,000
ERGP19168174	ANNUAL INTERNATIONAL BIOSAFETY CONFERENCE	ONGOING	7,180,008
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	ONGOING	14,858,000
ERGP19202168	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS, EQUIPMENT AND MACHINERY	NEW	5,000,000
ERGP19202169	IMPLEMENTATION OF ISO MANAGEMENT SYSTEMS TO THE AGENCY'S OPERATIONS	NEW	20,000,000
ERGP29202162	UPSCALING AND DIGITALIZATION OF BIOSAFETY E-LIBRARY	NEW	20,040,000
ERGP30150426	IMPLEMENTATION OF RISK ASSESSMENT, RISK MANAGEMENT FOR BIOSAFETY AND BIOSECURITY	ONGOING	9,000,000
ERGP30202137	UPGRADING OF NATIONAL GENOMICS LABORATORY OF THE NBMA AND ACQUISITION OF GM LAB EQUIPMENT, CHEMICAL, REAGENTS, CONSUMABLES AND DETECTION KITS FOR NBMA HEADQUARTERS	NEW	60,200,000
ERGP30202147	DEVELOPMENT OF NATIONAL BIOSAFETY/BIOSECURITY DATA PLATFORM AND CREATION OF A NATIONAL BIOSAFETY GENERAL RELEASE DATABASE	NEW	17,000,880
ERGP30202150	ADVOCACY AND SENSITIZATION/PARTNERSHIP MEETING WITH STAKEHOLDERS ON NEW BREEDING TECHNIQUES (NBTs)	NEW	40,000,000
ERGP30202155	PPE'S FOR ENFORCEMENT, CONTAINMENT AND BIOSECURITY OFFICERS	NEW	5,000,000
ERGP30202172	HARMONIZATION AND GAZETTING OF THE NATIONAL BIOSAFETY MANAGEMENT AGENCY ACT 2015, 2019 AS AMENDED	NEW	20,000,000
ERGP20242334	TRAINING OF YOUTHS AND WOMEN IN BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUECY, KEBBI STATE	NEW	100,000,000
ERGP20242862	CONSTRUCTION OF COMMUNITY HEALTH CENTRE AT DOGON DAWA, BIRNIN GWARI LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	100,000,000
ERGP20243506	SUPPLY OF COMPUTERS TO MAI GWARI PRIMARY SCHOOL BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
ERGP20244120	PROVISION OF A BUS IN SUPPORT OF ELEMORO ROYAL PALACE, LAGOS, TASKTEAM FOR BIOSAFETY AND BIOSECURITY MONITORING AND ILLEGAL BIOTECHNOLOGY/GMO ACTIVITIES MONITORING IN THE ELEMORO COMMUNITIES AND ENVIRONS	NEW	40,000,000
ERGP20244121	EROSION CONTROL AT AFIA NSIT URUA NKO, NSIT IBOM LGA, AKWA IBOM STATE	NEW	5,000,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP20244122	TRAINNING OF YOUTHS AND WOMEN ON MODERN FARMING TECHNIQUES AND SUPPLY OF FARM TOOLS IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000	
ERGP20244123	SOLAR POWERED BOREHOLE AT AISHA SANI STREET, KEKE "A" MILLENIUM CITY, KADUNA	NEW	20,000,000	
ERGP20244124	INSTALLATION OF 3-IN-1 INTEGRATED SOLAR PWRED STREET LIGHT IN EKEREMOR LGA, BAYELSA STATE	NEW	5,000,000	



Federal Government of Nigeria						
NATIONAL POPULATION COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543	NATIONAL POPULATION COMMISSION	10,822,931,206	818,928,272	1,127,902,865	12,769,762,343
			10,822,931,206	818,928,272	1,127,902,865	12,769,762,343
NATIONAL POPULATION COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	10,822,931,206	818,928,272	1,127,902,865	12,769,762,343
			10,822,931,206	818,928,272	1,127,902,865	12,769,762,343



0543001001 NATIONAL POPULATION COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		12,769,762,343
21	PERSONNEL COST		10,822,931,206
2101	SALARY		7,478,434,024
210101	SALARIES AND WAGES		7,478,434,024
21010101	SALARY		7,478,434,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,344,497,182
210201	ALLOWANCES		2,286,951,120
21020111	REGULAR ALLOWANCES		2,286,951,120
210202	SOCIAL CONTRIBUTIONS		1,057,546,062
21020201	NHIS		352,515,354
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		705,030,708
22	OTHER RECURRENT COSTS		818,928,272
2202	OVERHEAD COST		818,928,272
220201	TRAVEL & TRANSPORT - GENERAL		190,608,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		75,042,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,221,947
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,343,676
220202	UTILITIES - GENERAL		71,138,784
22020201	ELECTRICITY CHARGES		37,865,000
22020202	TELEPHONE CHARGES		14,615,116
22020205	WATER RATES		10,291,025
22020206	SEWERAGE CHARGES		8,367,643
220203	MATERIALS & SUPPLIES - GENERAL		83,508,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		71,431,418
22020304	MAGAZINES & PERIODICALS		8,595,613
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,481,492
220204	MAINTENANCE SERVICES - GENERAL		115,817,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		46,825,726
22020402	MAINTENANCE OF OFFICE FURNITURE		10,955,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,063,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,190,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,781,978
220205	TRAINING - GENERAL		65,106,569
22020501	LOCAL TRAINING		65,106,569
220206	OTHER SERVICES - GENERAL		112,845,000
22020601	SECURITY CHARGES		37,145,000
22020603	OFFICE RENT		50,300,000
22020606	CLEANING AND FUMIGATION SERVICES		25,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,271,076
22020701	FINANCIAL CONSULTING		15,074,628
22020702	INFORMATION TECHNOLOGY CONSULTING		5,633,564
22020703	LEGAL SERVICES		8,871,190
22020704	ENGINEERING SERVICES		1,691,694
220208	FUEL & LUBRICANTS - GENERAL		76,138,000
22020801	MOTOR VEHICLE FUEL COST		40,788,000
22020803	PLANT / GENERATOR FUEL COST		35,350,000
220210	MISCELLANEOUS		72,495,185
22021001	REFRESHMENT & MEALS		12,800,000
22021006	POSTAGES & COURIER SERVICES		2,887,198
22021007	WELFARE PACKAGES		53,920,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,887,198
23	CAPITAL EXPENDITURE		1,127,902,865
2305	OTHER CAPITAL PROJECTS		1,127,902,865
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,127,902,865
23050101	RESEARCH AND DEVELOPMENT		1,102,902,865
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		10,822,931,206
	TOTAL OVERHEAD		818,928,272
	TOTAL RECURRENT		11,641,859,478



0543001001 NATIONAL POPULATION COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		1,127,902,865
	TOTAL ALLOCATION		12,769,762,343
0543001001 NATIONAL POPULATION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22180415	NATIONAL POPULATION AND HOUSING CENSUS	ONGOING	693,300,000
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	20,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	200,000
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	500,000
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	5,000,000
ERGP30110619	UPSKILLING OF STAFF TECHNIQUE FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	10,000,000
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	5,000,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	500,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	500,000
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPARTIAL ANALYSIS AND DISSEMINATION	ONGOING	5,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	60,000,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	20,000,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	20,000,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	500,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	30,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	200,000,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	20,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	20,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	7,402,865
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	5,000,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	5,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	133,919,613,639	3,368,140,867	125,541,543,215	262,829,297,721
			133,919,613,639	3,368,140,867	125,541,543,215	262,829,297,721
FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	1,241,902,097	682,682,013	12,618,546,097	14,543,130,207
2.	0554002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1,486,593,233	202,684,191	7,239,737,161	8,929,014,585
3.	0554003001	NATIONAL SOCIAL INVESTMENT OFFICE	0	0	5,529,616,420	5,529,616,420
4.	0554004001	NORTH EAST DEVELOPMENT COMMISSION	126,936,316,904	0	6,615,747,527	133,552,064,431
5.	0554005001	NATIONAL COMMISSION FOR REFUGEES	930,182,199	864,127,016	21,620,326,476	23,414,635,691
6.	0554006001	NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS	2,980,036,783	749,855,066	1,007,445,042	4,737,336,891
7.	0554007001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	344,582,423	532,572,234	3,147,832,560	4,024,987,217
8.	0554008001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)	0	148,726,057	67,312,291,932	67,461,017,989
9.	0554009001	NATIONAL SENIOR CITIZEN CENTRE	0	187,494,290	450,000,000	637,494,290
			133,919,613,639	3,368,140,867	125,541,543,215	262,829,297,721



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	14,543,130,207
21	PERSONNEL COST	1,241,902,097
2101	SALARY	801,227,159
210101	SALARIES AND WAGES	801,227,159
21010101	SALARY	801,227,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	440,674,938
210201	ALLOWANCES	320,490,864
21020111	REGULAR ALLOWANCES	320,490,864
210202	SOCIAL CONTRIBUTIONS	120,184,074
21020201	NHIS	40,061,358
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	80,122,716
22	OTHER RECURRENT COSTS	682,682,013
2202	OVERHEAD COST	682,682,013
220201	TRAVEL & TRANSPORT - GENERAL	164,406,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,826,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,750,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	43,239,420
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,590,000
220202	UTILITIES - GENERAL	38,568,363
22020201	ELECTRICITY CHARGES	30,147,485
22020203	INTERNET ACCESS CHARGES	2,882,628
22020205	WATER RATES	3,736,607
22020206	SEWERAGE CHARGES	1,801,643
220203	MATERIALS & SUPPLIES - GENERAL	67,515,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,815,330
22020303	NEWSPAPERS	1,681,533
22020304	MAGAZINES & PERIODICALS	1,335,618
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,010,950
22020306	PRINTING OF SECURITY DOCUMENTS	1,801,643
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	33,870,879
220204	MAINTENANCE SERVICES - GENERAL	64,498,803
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,971,826
22020402	MAINTENANCE OF OFFICE FURNITURE	3,603,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,365,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,086,461
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,021,900
22020406	OTHER MAINTENANCE SERVICES	10,449,527
220205	TRAINING - GENERAL	30,147,485
22020501	LOCAL TRAINING	30,147,485
220206	OTHER SERVICES - GENERAL	27,625,185
22020601	SECURITY CHARGES	27,625,185
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	64,191,321
22020701	FINANCIAL CONSULTING	28,826,280
22020702	INFORMATION TECHNOLOGY CONSULTING	30,027,375
22020703	LEGAL SERVICES	5,337,666
220208	FUEL & LUBRICANTS - GENERAL	35,753,376
22020801	MOTOR VEHICLE FUEL COST	21,691,776
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,061,600
220209	FINANCIAL CHARGES - GENERAL	14,413,140
22020901	BANK CHARGES (OTHER THAN INTEREST)	14,413,140
220210	MISCELLANEOUS	175,561,917
22021001	REFRESHMENT & MEALS	18,016,425
22021002	HONORARIUM & SITTING ALLOWANCE	4,203,833
22021003	PUBLICITY & ADVERTISEMENTS	18,016,425
22021006	POSTAGES & COURIER SERVICES	2,161,971
22021007	WELFARE PACKAGES	75,537,099
22021009	SPORTING ACTIVITIES	8,203,506
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,899,053
22021016	SERVICOM	3,242,957



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021017	ANTI-CORRUPTION		1,258,748
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,021,900
23	CAPITAL EXPENDITURE		12,618,546,097
2301	FIXED ASSETS PURCHASED		32,735,426
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,735,426
23010105	PURCHASE OF MOTOR VEHICLES		8,096,869
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,638,557
2302	CONSTRUCTION / PROVISION		11,245,166
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,245,166
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,245,166
2305	OTHER CAPITAL PROJECTS		12,574,565,505
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,574,565,505
23050101	RESEARCH AND DEVELOPMENT		12,574,565,505
	TOTAL PERSONNEL		1,241,902,097
	TOTAL OVERHEAD		682,682,013
	TOTAL RECURRENT		1,924,584,110
	TOTAL CAPITAL		12,618,546,097
	TOTAL ALLOCATION		14,543,130,207
554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1208291	PERFORMANCE MANAGEMENT SYSTEM FOR SCRETARIES	NEW	8,109,240
ERGP22207969	SUPPLY, INSTALLATION OF EQUIPMENT AND MAINTENANCE (PHASE III)	NEW	218,480
ERGP22207973	SUPPLY OF SPORTS EQUIPMENT AND SPORT KITS	NEW	48,905,544
ERGP22207992	INTEGRATED STAKEHOLDER INCLUSION AND ENGAGEMENT.	NEW	436,960
ERGP22207996	STAKEHOLDERS POLICY IN OPERATIONAL COORDINATION	NEW	332,728
ERGP22208002	DEVELOPMENT , MAINTENANCE AND TECHNICAL SUPPORT OF MIS	NEW	3,932,640
ERGP22208005	RENOVATION/REHABILITATION OF THE SCHOOL CONFERENCE HALL AND VIEW CENTER/ COMMON ROOM AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	64,436,960
ERGP22208009	PROCUREMENT/ PROVISION OF BOOK SHELVES AND READING CHAIRS AND TABLE FOR THE SCHOOL LIBRARY AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	5,076,468
ERGP22208018	PROCUREMENT OF EQUIPMENT FOR ENTREPRENEURIAL CENTER SUCH AS: 2GAS COOKERS, 2 SETS MIXERS, 2POTS AND FRYING PANS, 2 SETS OF CUTLERIES, 20 SEWING MACHINES, 20 WEAVING MACHINES AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	1,163,860
ERGP22208022	LANDSCAPING AND INTERLOCKING OF THE PREMISES AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	1,087,392
ERGP22208025	CELEBRATION OF INTERNATIONAL DAY OF FAMILIES.	NEW	1,032,772
ERGP22208030	SETTLING MARITAL/FAMILY DISPUTES	NEW	1,043,696
ERGP22208031	PSYCHOSOCIAL SUPPORT FOR BATTERED WOMEN, MEN AND CHILDREN IN THE FAMILY	NEW	54,620
ERGP22208034	TRACING AND RECONCILIATION OF FAMILY MEMBERS	NEW	43,696
ERGP22208035	ECONOMIC EMPOWERMENT FOR FAMILIES IN DISTRESS	NEW	43,696
ERGP22208036	RENOVATION OF COUNSELLING ROOM AT THE MINISTRY'S HEADQUARTER.	NEW	32,772
ERGP22208037	PROCUREMENT OF MULTIPLE AIDS, APPLIANCES AND RELIEF MATERIALS FOR OLDER PERSONS IN THE SIX GEO-POLITICAL	NEW	218,480
ERGP22208039	"VOCATIONAL SKILLS ACQUISITION AND STARTER PACKS SUCH AS: VULCANIZING, TAILORING, PLUMBING, BARBING, PAINT MAKING & PAINTING, FISH FARMING & POULTRY FARMING FOR IDPS, WIDOWS AND YOUTHS FOR SELF-RELIANCE. "	NEW	218,480



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22208041	ECONOMIC EMPOWERMENT/ FOR VULNERABLE ADOLESCENTS AND YOUTHS ON SOAP MAKING, TIE AND DYE, CARPENTRY, SEWING, WELDING, BEE-KEEPING, FISH FARMING, PIGGERY, SHOE AND BAG MAKING, VALCANIZING ETC. AND THE PROCUREMENT OF EMPOWERMENT TOOLS: WELDING AND FILLING MACHINE, 50 SOWING MACHINES, 50 INDUSTRIAL WEAVING MACHINES, 50 CARPENTRY TOOLS, 50 GRINDING/SMOOTHING MACHINES FOR SHOE, 50 CHEMICALS AND FABRICS FOR SOAP MAKING AND TIE AND DYE, LEATHER AND THREADS FOR SHOE AND BAG MAKING	NEW	294,948
ERGP22208042	PRODUCTION, DISTRIBUTION AND DISSEMINATION OF 10,000 COPIES OF THE NATIONAL POLICY ON SOCIAL WELFARE.	NEW	109,240
ERGP22208045	GUIDANCE COUNSELING PROGRAM FOR DELINQUENT JUVENILES IN THE CORRECTIONAL INSTITUTIONS. GRAM FOR DELINQUENT JUVENILES IN THE CORRECTIONAL INSTITUTIONS. GUIDANCE COUNSELING PROGRAM FOR DELINQUENT JUVENILES IN THE CORRECTIONAL INSTITUTIONS.	NEW	87,392
ERGP22208046	EMPOWERMENT PROGRAMMES FOR INMATES	NEW	3,163,860
ERGP22208048	YEARLY MAPPING OF CORRECTIONAL INSTITUTIONS IN NIGERIA.	NEW	50,250
ERGP22208049	INAUGURATION AND ESTABLISHMENT OF THE NATIONAL COUNCIL OF SOCIAL WORK REGULATORY ACT 2022 TO REGULATE THE PRACTICE OF PROFESSIONAL SOCIAL WORK AND THE ACTIVITIES OF SOCIAL WORKERS IN THE COUNTRY.	NEW	109,240
ERGP22208050	TO CREATE AWARENESS ON THE EFFECTS OF DRUG AND SUBSTANCE ABUSE IN PARTNERSHIP WITH STAKEHOLDERS, DEVELOPMENT PARTNERS, THE YOUTH, CBOS, NGOS, NAFDAC AND ALL RELEVANT MDAS TO MASSIVELY SENSITIZE AND END DRUG AND SUBSTANCE ABUSE.	NEW	1,142,012
ERGP22208051	DEVELOPMENT OF SOCIAL WORKERS FOR ON-THE-JOB PERFORMANCE IN LINE WITH GLOBAL BEST PRACTICES.	NEW	131,088
ERGP22208054	YEARLY ATTENDANCE OF ECOSOC, UN GENERAL ASSEMBLY IN ORDER TO BE ABREAST WITH GLOBAL BEST PRACTICES.	NEW	12,065,544
ERGP22208055	PRODUCTION OF BRAILLE MATERIALS FOR EDUCATIONAL INSTITUTIONS AND THE PUBLIC	NEW	104,870
ERGP22208056	IMPLEMENTATION OF THE PROVISIONS OF DISCRIMINATION AGAINST PERSONS WITH DISABILITIES (PROHIBITION) ACT	NEW	109,240
ERGP22208058	IDENTIFICATION OF COMMUNITY FOCAL PERSONS ON ISSUES OF PERSON WITH SPECIAL NEEDS	NEW	142,012
ERGP22208059	ASSESMENT VISITS TO THE SIX BRAILLE PRESSES/LIBRARIES AND FARM CRAFT LAGOS TO ASSESS THE LEVEL OF PROGRAMMES/ACTIVITIES CARRIED OUT AT THE CENTRES	NEW	4,065,544
ERGP22208064	EMPOWERMENT FOR PWDS IN THE SIX GEO-POLITICAL ZONES TO SUPPORT PWDS TO BE SELF-RELIANCE	NEW	2,393,264
ERGP22208066	STRENGTHENING ACTIVITIES AT THE NIGERIA FARM CRAFT CENTRE FOR THE BLIND LAGOS FOR SELF-RELIANCE OF TRAINEES	NEW	2,179,154
ERGP22208073	EMPOWERMENT PROGRAMME FOR THE PERSONS WITH DISABILITIES (PWDS) TO SUPPORT THE MEETINGS AND EXCHANGE PROGRAMMES FOR THE COOPERATIVE SOCIETIES AND PURCHASE OF ECONOMIC EMPOWERMENT TOOLS SUCH AS , CURLING MACHINE, HAIR DRYER, WASHING HAND BASIN, BIG COOLER, VULCANIZING MACHINE, GENERATORS (PETROL ENGINE), SHOE FILLING MACHINE (ELECTRIC), BARBING CLIPPERS, FRAMED MIRROR, CHEST FREEZERS, STERILIZERS, WELDING MACHINE, GRINDING MACHINE (PETROL ENGINE), INDUSTRIAL SEWING MACHING, POPCON MACHINE WITH 12KG GAS CYLINDER	NEW	327,720



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22208075	CELEBRATION OF INTERNATIONAL DAYS TO IDENTIFY NIGERIAN'S CONCERNS WITH OTHER COUNTRIES OF THE WORLD ON THE PLIGHTS OF PWDS	NEW	196,632
ERGP22208078	NUT.1.FNS SCALE UP THE FEEDING OF ALL PUPILS	NEW	16,873,920
ERGP22208085	APPLICATION & IMPLEMENTATION OF THE MINISTRY COORDINATION FRAMEWORK AND MANAGEMENT INFORMATION SYSTEM (MIS) AN INCLUSIVE AND INNOVATIVE FUTURES-THINKING ECOSYSTEM (L.I.F.E CYCLE) FOR INTEGRATED STAKEHOLDER INCLUSION	NEW	4,928,540
ERGP22208089	TECHNICAL SESSIONS WITH DEVELOPMENTAL PARTNERS AND OTHER STAKEHOLDERS ON FINANCING OF REFORM COORDINATION FRAMEWORKS FOR SUSTAINABLE DEVELOPMENT.	NEW	9,436,960
ERGP22208092	DEVELOPMENT & IMPLEMENTATION HUMANITARIAN SERVICE DELIVERY/ SERVICOM PLAN FORUM MEANT TO PROVIDE ADVISORY TO THE MINISTRY	NEW	1,185,708
ERGP22208114	DEVELOPMENT OF SOP MANUAL FOR THE MINISTRY	NEW	1,120,164
ERGP22208117	INTEGRATION AND IMPLEMENTATION OF HUMANITARIAN OPEN GOVERNANCE PARTNERSHIPS IN HARMONIZATION WITH DEPARTMENTAL MANDATES OF MINISTRY AND AGENCIES	NEW	3,131,088
ERGP22208120	COORDINATE & ENFORCE ANTI CORRUPTION INITIATIVES IN ACTIVITIES OF MINISTRY	NEW	2,065,544
ERGP22208138	ESTABLISHMENT OF DELIVERY UNIT FOR THE MONITORING OF KEY MATRIX THAT REFLECT THE INTERNAL FUNCTIONING OF THE MINISTRY AND ITS PROGRAM AS WELL AS GATHERING AND ANALYSING A CONSTANT STREAM OF PERFORMANCE DATA.	NEW	5,021,848
ERGP22208139	TO FACILITATE DOCUMENTATION, TRACKING, STRENGTHEN RELATIONSHIPS ON PPP AND ENGAGEMENT OF ALL RELEVANT STAKEHOLDERS ACROSS NIGERIA	NEW	8,481,748
ERGP22208156	EMPOWERMENT PROGRAMMES FOR WOMEN AND YOUTHS ON CONFLICT RESOLUTION IN PILOT STATES	NEW	3,313,110
ERGP22208162	FOSTERING UNITY AND COOPERATION BETWEEN THE MINISTRY AND THE NATIONAL ASSEMBLY.	NEW	2,507,966
ERGP22208165	PROGRAMMES ON THE USE OF DRUGS AND ABUSE OF SUBSTANCE AND THE IDENTIFICATION, REHABILITATION AND PROVISION OF PSYCHOLOGICAL SUPPORT TO VICTIMS OF DRUGS AND SUBSTANCE ABUSE TO ENHANCE NATIONAL DEVELOPMENT.	NEW	5,535,276
ERGP22208166	COUNSELLING IN EFFORTS TO PREVENT AND COUNTER VIOLENT EXTREMISM (PCVE) TO REDUCE THE SPATE OF VIOLENCE WAGING ACROSS BORDER LINES IRRESPECTIVE OF SOCIAL BELIEFS, NORMS AND VALUES, TO REDUCE THE DRIVERS OF VIOLENT EXTREMISM OF DISTORTED INTERPRETATION OF CULTURE, HATRED AND IGNORANCE AS WELL AS THE PROVISION OF STARTER PACKS TO ASSOCIATES FOR SELF RELIANCE.	NEW	7,458,808
ERGP22208170	DEREDICALIZATION AND REINTEGRATION OF REPENTANT CLIENTS/ASSOCIATES ..	NEW	2,482,022
ERGP22208175	STRATEGY DIALOGUE FOR CARE GIVERS AND SOCIETY LEADERS ON THE EXPLOITATION OF JUVENILES BY NON-STATE ARMED GROUPS.	NEW	1,404,188
ERGP22208178	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	327,720
ERGP22208181	STRATEGIC ROAD MAP FOR HUMANITARIAN FINANCE	NEW	655,440
ERGP22208183	CONSTRUCTION OF HUMANITARIAN HUB	NEW	6,554,400
ERGP22208186	PURCHASE OF PROJECT VEHICLES	NEW	655,440
ERGP22208191	PURCHASE OF OFFICE MACHINE & EQUIPMENT	NEW	327,720
ERGP22208195	POTECTION OF 500,000 AT RISK CHILDREN	NEW	8,096,869
ERGP22208198	PROVISION OF TRANSITIONAL LEARNING CENTERS FOR 10 MILLION INTERNALLY DISPLACED CHILDREN AND REFUGEES	NEW	11,245,166



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22208199	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS	NEW	546,200
ERGP22208202	PROVISION OF 500,000 LOW COST SUSTAINABLE SHELTERS FOR VULNERABLE HOUSEHOLDS, THE POOR, REFUGEES AND INTERNALLY DISPLACED PERSONS	NEW	16,773,277
ERGP22208203	MONITORING AND EVALUATION SYSTEM	NEW	1,481,950
ERGP22208206	GRANTS FOR 500,000 INTERNALLY DISPLACED PERSONS AND VULNERABLE FAMILIES	NEW	7,865,280
ERGP22208207	PROVISION OF SECURITY GADGETS AND CONSUMABLES	NEW	546,200
ERGP22208208	REFORM COORDINATION AND SERVICE IMPROVEMENT	NEW	218,480
ERGP22208209	CREATION OF HUMANITARIAN HUBS IN THE 774 LOCAL GOVERNMENT AREAS FOR HUMANITARIAN AND POVERTY ALLEVIATION ACTIVITIES	NEW	43,758,053
ERGP22208213	DEVELOPING STOCK VERIFIERS DATABASE SYSTEM ON OFFICE INVENTORIES, PLANTS, EQUIPMENT AND MOTOR VEHICLES.	NEW	3,447,884
ERGP22208214	HEALTH RESPONSE AND INTERVENTION FOR INTERNALLY DISPLACED PERSONS, OUTREACHES AND OTHER SERVICES	NEW	75,034,400
ERGP22208215	STRATEGIC COMMUNICATION OF MINISTRY'S ACTIVITIES AND PROMOTING MEDIA RELATIONS FOR POSITIVE PUBLICITY.	NEW	546,200
ERGP22208218	CREATION OF INTEREST IN THE MINISTRY'S ACTIVITIES AND HUMANITARIAN SECTOR BY STAKEHOLDERS AND THE PUBLIC,	NEW	436,960
ERGP22208219	VOUCHER CASH TRANSFER TO POOR HOUSEHOLDS, VULNERABLE GROUPS AND OTHER VICTIMS OF HUMANITARIAN CRISIS	NEW	9,027,594
ERGP22208220	DEVELOPMENT OF IPSAS IN THE MINISTRY	NEW	2,214,657
ERGP22208224	DEVELOPMENT OF STRATEGIC IMPLEMENTATION MEETING OF NHCC FOR MEMBERS	NEW	4,349,568
ERGP22208225	ADVANCED EXCEL AND WEB WORKSHOP AND SEMINERS FOR BUDGET OFFICERS IN THE MINISTRY TO ENHANCE EFFECTIVE BUDGET IMPLEMENTATION AND ENSURE VALUE FOR MONRY DELIVERY	NEW	4,655,440
ERGP22208227	MONTHLY MEETING OF NATIONAL HUMANITARIAN TECHNICAL WORKING GROUP (NHTWG) (THIS ENTAILS HIRING OF HALL, LAUNCH, TEA BREAK, DTA, PRODUCTION OF MINUTES AND REPORT ETC.)	NEW	5,524,352
ERGP22208229	IPSAS IMPLEMENTATION TO ENSURE FULL COMPLIANCE TO INTERNATIONAL PUBLIC SECTOR ACCOUNT STANDARD AND INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AS A NEW MINISTRY	NEW	24,666,364
ERGP22208230	STRATEGIC ROADMAP FOR HUMANITARIAN DEVELOPMENT FINANCE	NEW	7,218,480
ERGP22208231	FINANCIAL CONSULTING TO "PLAN FOR THEIR" FINANCIAL" FUTURES BY OFFERING INFORMATION AND GUIDANCE ON TOPICS THAT INCLUDE TAXES, INVESTMENTS AND INSURANCE DECISIONS. OFTEN CALLED" FINANCIAL ADVISORS, THESE" CONSULTANTS" WORK CLOSE	NEW	18,163,860
ERGP22208233	STAKEHOLDERS FORUM ON REVIEW OF NATIONAL HUMANITARIAN ASSISTANCE DESK FRAMEWORK (DTA, HIRING OF HALL, PRINTING OF BULKY MINUTES OF MEETINGS AND REPORTS, FLIGHT TICKET ETC. FOR MEMBERS)	NEW	3,273,100
ERGP22208234	INVENTORY OF ASSETS OF THE MINISTRY & IT'S AGENCIES (ASSET MANAMENT) WHICH INCLUDES INVENTORY RECONCILIATION SOFTWARE	NEW	5,371,416
ERGP22208235	CONSTRUCTION OF 1350 UNITS OF RENEWED HOPE SHELTER IN 12 STATES OF SIX GEO POLITICAL ZONES	NEW	2,773,100
ERGP22208236	AUTOMATION OF ACCOUNTING AND REPORTING PROCESS.	NEW	2,661,686



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CODE	LINE ITEM		AMOUNT
ERGP22208238	FACILITATION OF BI-ANNUAL NATIONAL HUMANITARIAN AND POVERTY ALLEVIATION DIALOGUE (DTA, HIRING OF HALL, PRINTING OF BULKY MINUTES OF MEETINGS AND REPORTS, FLIGHT TICKET, TEA BREAK, LAUNCH ETC.)	NEW	6,293,264
ERGP22208240	DEVELOPMENT OF ELECTRONIC VOUCHERS MGT SYSTEM IN THE MINISTRYFOR ADVANCEMENT OF BUDGETING REPORTS,PERFORMANCE AND EFFICIENCY	NEW	12,000,235
ERGP22208241	DEVELOPMENT OF NATIONAL ACTION PLAN (NAP) FOR IDP POLICY; OFFICIAL LUNCH OF THE NATIONAL ACTION PLAN (DTA, HIRING OF HALL, PRINTING OF IEC MATERIALS, PRINTING OF REPORTS, FLIGHT TICKET ETC.)	NEW	5,109,240
ERGP22208243	DATA PROCESSING PROCUREMENT ANALYSIS AND MANAGEMENT	NEW	25,182,431
ERGP22208244	DEVELOPMENT OF NATIONAL ACTION PLAN (NAP) FOR IDP POLICY; PRINTING AND DISTRIBUTION OF THE ACTION PLAN TO RELEVANT STAKEHOLDERS.	NEW	4,043,696
ERGP22208245	CONSTITUENCY/ZONAL INTERVENTION PROJECTS	NEW	55,772,056
ERGP22208246	DEVELOPMENT OF NATIONAL ACTION PLAN (NAP) FOR IDP POLICY; ADVOCACY AND SENSITIZATION OF RELEVANT STAKEHOLDERS ON THE OPERATIONALIZATION OF THE NATIONAL POLICY ON IDPS AND ITS IMPLEMENTATION PLAN.	NEW	6,054,620
ERGP22208248	DEVELOPMENT OF NATIONAL ACTION PLAN (NAP) FOR IDP POLICY	NEW	7,098,316
ERGP22208249	MANAGEMENT INFORMATION SYSTEM AND STRATEGIC PERFORMANCE.	NEW	109,240
ERGP22208250	VISITATION TO THE FOUR (4) ESTABLISHED CENTERS BY DESK OFFICERS AND LEMC (DTA, HIRING OF HALL, PRINTING OF REPORTS, PRODUCTION OF IEC MATERIALS, FLIGHT TICKET ETC.)	NEW	9,218,480
ERGP22208251	PERFORMANCE MGT. ISSUE TYPES & FACTORS	NEW	109,240
ERGP22208253	EFFECTIVE TEAM WORK ROLES FOR ORGANIZATION	NEW	109,240
ERGP22208254	OPTIONS FOR CONSULTING SOLUTIONS OF ORGANIZATIONAL PERFORMANCE	NEW	109,240
ERGP22208256	LEADERSHIP AND TEAM BUILDING SKILLS.	NEW	7,109,240
ERGP22208257	EMPOWERMENT OF IDPS, REFUGEES AND VULNERABLE COMMUNITIES FOR SELF SUSTENANCE	NEW	65,921,970
ERGP22208258	PROVISION OF 1 BILLION COOKED MEALS, 1 MILLION RAW FOOD PACKS AND 1 MILLION PACKS OF FERTILIZERS FOR THE EXTREMELY POOR, INTERNALLY DISPLACED PERSONS, REFUGEES AND POOR FARMERS.	NEW	34,598,493
ERGP22208259	THE DEVELOPMENT OF A MULTI-SECTORAL FUNDING BASKET FOR HUMANITARIAN AND POVERTY ALLEVIATION ACTIVITIES/INTERVENTIONS	NEW	181,650,000
ERGP22208260	EMPOWERMENT PROGRAMMES FOR 1 MILLION RURAL WOMEN ACROSS THE 774 LOCAL GOVERNMENT AREAS	NEW	40,796,770
ERGP22208262	EMPOWERMENT PROGRAMMES FOR 1 MILLION NIGERIAN YOUTHS IN TECH JOBS	NEW	43,615,162
ERGP22208263	CELEBRATION OF IDEP TO MARK INTERNATIONAL DAY FOR THE ERADICATION OF POVERTY TO IDENTIFY NIGERIAN'S CONCERNS WITH OTHER COUNTRIES OF THE WORLD ON THE PLIGHTS OF THE POOR	NEW	2,184,800
ERGP22208264	PERFORMANCE MANAGEMENT AND MEASUREMENT.	NEW	2,109,240
ERGP22208265	TO CONDUCT RESEARCH AND SURVEY IN THE 36 STATES OF THE FEDERATION AND FTC ON THE EFFECTS OF MULTI-DIMENSIONAL POVERTY IN THE COUNTRY	NEW	2,184,800



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22208266	DEVELOPMENT OF STANDARD OPERATING PROCEDURE FOR HUMANITARIAN AND POVERTY ALLEVIATION ACTORS OPERATING IN NIGERIA. THIS WILL ENTAIL; DTA, HIRING OF HALL, PRINTING OF REPORTS, PAYMENT OF FACILITATORS, FLIGHT TICKET, TEA BREAK LAUNCH, MULTIMEDIA, OFFICIAL LUNCH AND PRINTING OF THE SOP, CIRCULATION OF THE SOP TO RELEVANT STAKEHOLDERS ETC).	NEW	10,225,034
ERGP22208268	THE EXPANSION OF NATIONAL SOCIAL REGISTER AND OTHER BENEFICIARY REGISTERS TO COVER 133 MILLION MULTIDimensionALLY POOR	NEW	6,794,728
ERGP22208269	QUARTERLY REVIEW, TRACKING AND DEVELOPMENT OF REPORT TO THE NATIONAL STEERING COMMITTEE ON POVERTY ALLEVIATION CHAIRED BY THE VICE PRESIDENT	NEW	20,218,480
ERGP22208271	PERFORMANCE MANAGEMENT AND STRATEGIC PLANNING	NEW	15,109,240
ERGP22208273	DRIVING SECTORAL GROWTH, IMPROVING SECTORAL PERFORMANCE AND FOSTERING A COHESIVE AND RESILIENT TEAM.	NEW	8,218,480
ERGP22208274	ASSESSMENT, IDENTIFICATION OF GAPS, INFORMED DECISION MAKING, ACCOUNTABILITY, LEARNING AND ALIGNMENT WITH STRATEGIC OBJECTIVES ULTIMATELY LEADING TO MORE EFFECTIVE AND EFFICIENT SECTORAL DEVELOPMENT.	NEW	25,436,960
ERGP22208275	DESIGN AND DEVELOPMENT OF THE 2024 YEAR PLANNER FOR THE MINISTRY AND ITS AGENCIES	NEW	7,065,544
ERGP22208277	CONSULTANCY SERVICES ON HUMAN CAPITAL DEVELOPMENT	NEW	7,152,936
ERGP22208278	ESTABLISHING AND STRENGTHENING OF A FUNCTIONAL PUBLIC PRIVATE PARTNERSHIP UNIT.	NEW	2,152,936
ERGP22208279	"IDENTIFICATION OF RELEVANT NATIONAL AND INTERNATIONAL STAKEHOLDER TO ADDRESS PRESSING ISSUES AND CHALLENGES; FOSTER COORDINATION, ADVOCATE FOR CHANGE AND REVIEW PROGRESS ON HUMANITARIAN AND POVERTY RELATED ISSUES. STRENGTHENING THE GLOBAL COMMITMENT TO HUMANITARIAN ACTION, INCREASE COLLABORATION AMONG ACTORS AND ESTABLISH A FRAMEWORK FOR MORE EFFECTIVE AND SUSTAINABLE HUMANITARIAN INTERVENTIONS"	NEW	14,218,480
ERGP22208281	TO PROVIDE BLUEPRINT FOR THE ACTUALIZATION OF THE MINISTRY'S MANDATE AS WELL AS POLICIES, PROGRAMMES AND PROJECTS	NEW	8,174,784
ERGP22208282	A NATIONAL AND SUBNATIONAL DIMENSIONAL DEMOGRAPHIC DATA AND SOCIO-ECONOMIC PROFILES OF IDENTIFIED POOR AND VULNERABLE HOUSEHOLDS FOR GOVERNMENT INTERVENTION PROGRAMMES	NEW	2,436,960
ERGP22208283	CONSULTANCY SERVICES ON PROTOCOL MANAGEMENT OF THE MINISTRY	NEW	3,174,784
ERGP22208284	PREPARATION OF STANDARD OPERATING PROCEDURES FOR THE MINISTRY ACTIVITIES DEPARTMENT BY DEPARTMENT AS WELL AS AGENCIES	NEW	2,674,784
ERGP22208285	IMPACT ASSESSMENT ON THE IMPLEMENTATION OF THE MINISTERIAL STRATEGIC ROADMAP 2021-2025 FOR THE HUMANITARIAN SECTOR	NEW	2,109,240
ERGP22208287	ENHANCING CAPACITY; PRODUCTION, PREPARATION, PRINTING AND DOCUMENTATION OF ALL FEDERAL EXECUTIVE COUNCIL MEMORANDUM	NEW	4,013,428
ERGP22208288	ORGANIZE STAKEHOLDERS' ENGAGEMENTS AT THE FOUR (4) COMMUNITIES WHERE THE CENTERS ARE LOCATED. (DTA, HIRING OF HALL, PRINTING OF REPORTS, PRODUCTION OF IEC MATERIALS, FLIGHT TICKET ETC.)	NEW	4,174,784



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CODE	LINE ITEM		AMOUNT
ERGP22208293	CARRY OUT SELECTION OF THE 2,000 HOUSEHOLDS (HHS) BENEFICIARIES FOR EMPOWERMENT PROGRAMME IN COLLABORATION WITH STATE AND LOCAL AUTHORITIES (TEA BREAK, LUNCH, DRINKS FOR SERVICING OF MEETINGS)	NEW	17,218,480
ERGP22208295	CONSULTANCY ON RENEWED HOPE POVERTY MANAGEMENT STRATEGY	NEW	6,218,480
ERGP22208296	PRODUCTION OF BANNERS, ROLLUP BANNERS, INVITATION LETTERS TO STAKEHOLDERS, PRODUCTION OF REPORTS. (DTA, HIRING OF HALL, PRINTING OF REPORTS, PRODUCTION OF IEC MATERIALS, FLIGHT TICKET ETC.)	NEW	3,131,088
ERGP22208298	DEVELOPMENT OF PROCUREMENT DOCUMENTS MANagements SYSTEM	NEW	2,620,164
ERGP22208300	CONSULTANCY SERVICES ON THE UPGRADE OF IPPIS SELF SERVICE MODULE	NEW	16,092,400
ERGP22208301	PURCHASE OF STARTER PACK FOR EMPOWERMENT PROGRAMS	NEW	7,196,632
ERGP22208303	DISTRIBUTION OF STARTER PACKS TO 2,000 POCS HHS EMPOWERED	NEW	4,316,796
ERGP22208304	DEVELOPMENT OF SOP ON RETURN, REHABILITATION AND RE-INTEGRATION OF MIGRANTS.	NEW	15,163,860
ERGP22208306	ASSESSMENT OF THE IMPACT AND SUSTAINABILITY OF THE EMPOWERMENT PROGRAMMES FOR POCS (DTA, HIRING OF HALL, PRINTING OF REPORTS , PAYMENT OF FACILITATORS, FLIGHT TICKET)	NEW	6,831,088
ERGP22208307	INCREASE ACCESS TO EMPLOYMENT OPPORTUNITIES FOR MULTIMENDIMENSSIONALLY POOR YOUTHS VIA TARGETED CASH TRANSFERS AND PROGRAMS	NEW	109,240,000
ERGP22208310	TO INCREASE SCOPE OF WORK CARRIED OUT IN PARTNERSHIP WITH PRIVATE SECTOR, AND DEVELOPMENT ORGANIZATION	NEW	25,546,200
ERGP22208314	PURCHASE OF ICT EQUIPMENTS AND MACHINE	NEW	25,207,556
ERGP22208315	STRATEGIC ROADMAP ON ETHICS AND INFORMED CONSENT IN THE MINISTRY	NEW	4,120,164
ERGP22208317	ENGAGEMENT OF OTHER COUNTRIES, INTERNATIONAL PARTNERS, OR DONORS ON HOW TO STRENGTHEN COOPERATION AND COORDINATION IN THE HUMANITARIAN SECTOR THROUGH STATUTORY MEETINGS AND OTHER ENGAGEMENTS.	NEW	4,142,012
ERGP22208318	GENERATE DATA ON POVERTY ALLEVIATION ACTIVITIES VIA FIELD TRIPS, SURVEY, CENSUS AND QUESTIONNAIRE ADMINISTRATION DEPLOYMENT OF THE FINDING FOR DEVELOPMENT OF MANPOWER STATISTICS, STATISTICAL DIGEST VIA USE OF SPSS FOR PLANNING PURPOSES.	NEW	40,152,936
ERGP22208319	CONDUCTING OF OPERATIONAL RESEARCH FOR ACCESSING THE EFFICIENCY AND EFFECTIVENESS OF FIELD OFFICES, CONDUCTING STUDY OF KEY SECTORS OF POVERTY ALLEVIATION PILLARS OF THE MINISTRY, PUBLICATION OF THE RESEARCH FINDING.	NEW	12,190,078
ERGP22208320	COMPENDIUM OF PROGRAMMES AND PROJECTS EXECUTED BY THE MINISTRY AND ITS AGENCIES	NEW	1,587,392
ERGP22208321	PROCUREMENT, INSTALLATION AND DEPLOYMENT OF ELECTRIC MOTORIZED/ SECURE SHELVES, SCANNERS, COMPUTER SERVERS AND WORKSTATIONS, SUBSCRIPTION TO E-BOOKS, E- JOURNALS AND LIBRARY HOUSEKEEPING SOFTWARE	NEW	4,152,936
ERGP22208322	PURCHASING OF 100NOS OF LAPTOP TO ENHANCE STAFF PRODUCTIVITY.	NEW	45,218,480
ERGP22208324	BUYING OF LICENSE WINDOWS OS TO EQUIP STAFF WITH WORKING TOOLS.	NEW	1,543,696



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CODE	LINE ITEM		AMOUNT
ERGP22208325	SETTING UP OF THE MINISTERIAL DELIVERY UNIT (MDU) FOR THE PURPOSE OF CONTINUAL IMPROVEMENT IN THE PERFORMANCE COORDINATION AND IMPLEMENTATION OF POLICIES, PROGRAMMES AND PROJECTS IN LINE WITH THE EXECUTIVE ORDER 12	NEW	5,087,392
ERGP22208340	DEVELOPMENT OF HUMANITARIAN SPORT SECTOR	NEW	15,032,772
ERGP22208341	PROCUREMENT OF 75 NOS. COLLAPSIBLE WHEEL CHAIRS, 270 NOS. ARMPIT CRUTCHES, 370 NOS. COLLAPSIBLE, 100 GUIDE CANE, 35 NOS. BRAILLING MACHINES, 75 NOS. SLATES AND STYLUS, 75RRREAMS BRAILLE PAPERS, 75 NOS. LOCALLY FABRICATED TRICYCLES AND 75 NOS. WALKING STICKS, 3 EMBOSSER MACHINES, 100 HIGH SPEED RECORDS.	NEW	2,218,480
ERGP22213023	INTERVENTION FUND	NEW	10,000,000,000
ERGP25208189	REHABILITATION/REPAIRS	NEW	327,720
ERGP20241022	SUPPLY OF ESSENTIAL FOOD ITEMS TO SELECTED VUNERABLE PERSONS IN LAGOS WEST	NEW	218,392,820
ERGP20243975	SKILL ACQUISITION TRAINING IN THE APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POST HARVEST LOSSES IN GRAINS, TUBERS AND VEGETABLES FOR SELECTED FARMERS IN AKPABUYO LGA, CRS .	NEW	59,440,480
ERGP20245281	PROVISION OF GRANTS TO WOMEN AND YOUTHS FOR SELF SUSTAINABLE IN SOME SELECTED IDPS CAMPS IN BENUE STATE	NEW	25,000,000
ERGP20245809	CONSTRUCTION OF MARKET STALL IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP20246012	TRAINING, EMPOWERMENT AND PROVISION OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246393	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN MUSHIN	NEW	180,000,000
ERGP20246511	FABRICATION AND PRODUCTION OF INSTRUCTIONAL MATERIALS FOR TEACHING SCIENCE, TECHNICAL AND MATHEMATICS SUBJECTS IN BASIC SECONDARY SCHOOLS IN CROSS RIVER SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246512	PROVISION OF FERTILIZERS, HERBICIDES AND OTHER AGRIOCHEMICALS TO FARMERS IN RURAL COMMUNITIES OF CROSS RIVER SOUTH SENATORIAL DISTRICT IN CROSS RIVER STATE		100,000,000
ERGP23173494	EMPOWERMENT AND TRAINING OF POINT OF SALES (POS) FOR THE INTERNALLY DISPLACED PERSONS (IDPs) IN SOUTHERN BORNO.	NEW	300,000,000
0554002001	NATIONAL EMERGENCY MANAGEMANT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,929,014,585
21	PERSONNEL COST		1,486,593,233
2101	SALARY		959,092,409
210101	SALARIES AND WAGES		959,092,409
21010101	SALARY		959,092,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		527,500,824
210201	ALLOWANCES		383,636,963
21020111	REGULAR ALLOWANCES		383,636,963
210202	SOCIAL CONTRIBUTIONS		143,863,861
21020201	NHIS		47,954,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,909,241
22	OTHER RECURRENT COSTS		202,684,191
2202	OVERHEAD COST		202,684,191
220201	TRAVEL& TRANSPORT - GENERAL		38,037,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,037,806
220202	UTILITIES - GENERAL		37,067,156
22020201	ELECTRICITY CHARGES		25,182,516
22020202	TELEPHONE CHARGES		4,583,466



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		5,018,959
22020205	WATER RATES		2,282,215
220203	MATERIALS & SUPPLIES - GENERAL		10,107,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,729,457
22020303	NEWSPAPERS		1,783,276
22020304	MAGAZINES & PERIODICALS		394,574
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		7,959,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,879,557
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,022,783
220206	OTHER SERVICES - GENERAL		68,613,392
22020601	SECURITY CHARGES		35,536,652
22020606	CLEANING AND FUMIGATION SERVICES		33,076,740
220208	FUEL & LUBRICANTS - GENERAL		24,855,717
22020801	MOTOR VEHICLE FUEL COST		18,546,064
22020803	PLANT / GENERATOR FUEL COST		6,309,653
220210	MISCELLANEOUS		16,042,868
22021001	REFRESHMENT & MEALS		7,986,174
22021003	PUBLICITY & ADVERTISEMENTS		1,808,702
22021006	POSTAGES & COURIER SERVICES		394,574
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,410,233
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,443,185
23	CAPITAL EXPENDITURE		7,239,737,161
2301	FIXED ASSETS PURCHASED		7,128,537,161
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,128,537,161
23010105	PURCHASE OF MOTOR VEHICLES		304,000,000
23010109	PURCHASE OF SEA BOATS		137,451,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,487,086,161
2303	REHABILITATION / REPAIRS		111,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,200,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		111,200,000
	TOTAL PERSONNEL		1,486,593,233
	TOTAL OVERHEAD		202,684,191
	TOTAL RECURRENT		1,689,277,424
	TOTAL CAPITAL		7,239,737,161
	TOTAL ALLOCATION		8,929,014,585
554002001 NATIONAL EMERGENCY MANAGEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19206427	CARRIER AMBULANCES (2)	NEW	104,000,000
ERGP19206444	MOTORISED SEARCH AND RESCUE BOATS (2)	NEW	113,751,000
ERGP19206457	INFLATABLE BOAT WITH 40HP ENGINE (1)	NEW	23,700,000
ERGP19206465	CUSTOMISED 3 PIECE LIFE JACKETS (2,000)	NEW	111,200,000
ERGP19206475	MEDICAL EQUIPMENT FOR NEMA CLINIC	NEW	200,000,000
ERGP19206488	OPERATIONAL VEHICLES (2) FOR EMERGENCY OPERATIONS	NEW	200,000,000
ERGP19206501	SEARCH AND RESCUE PERSONAL PROTECTIVE EQUIPMENT	NEW	58,666,875
ERGP19206517	SEARCH AND RESCUE COMMUNICATION EQUIPMENT	NEW	45,049,695
ERGP20241014	ECONOMIC EMPOWERMENT FOR YOUTHS ON CAKE MAKING, FISH FARMING, WELDING, SOWING, AND PROCUREMENT OF EMPOWERMENT TOOLS; WELDING AND FILLING MACHINES, INDUSTRIAL GAS OVEN WITH 2 SETS OF MIXERS EACH IN AKPABUYO/BAKASSI FEDERAL CONSTITUENCY OF CROSS RIVER STATE	NEW	30,000,563



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ERGP20241015	ECONOMIC EMPOWERMENT FOR YOUTHS ON CAKE MAKING, FISH FARMING, WELDING, SOWING, AND PROCUREMENT OF EMPOWERMENT TOOLS; WELDERING AND FILLING MACHINES, INDUSTRIAL GAS OVEN WITH 2 SETS OF MIXERS EACH IN GORONYO/GADA FEDERAL CONSTITUENCY OF SOKOTA STATE	NEW	27,678,000
ERGP20241016	ECONOMIC EMPOWERMENT FOR YOUTHS ON CAKE MAKING, FISH FARMING, WELDING, SOWING, AND PROCUREMENT OF EMPOWERMENT TOOLS; WELDERING AND FILLING MACHINES, INDUSTRIAL GAS OVEN WITH 2 SETS OF MIXERS EACH, GRINDING & SMOOTHING MACHINES FOR SHOES, PROVISION OF START-UPS FOR PIGGERY IN OHAUKWU/EBONYI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	25,691,028
ERGP20246166	SUPPLY OF NON-FOOD ITEMS IN SOUTH SOUTH	NEW	100,000,000
ERGP20246167	SUPPLY OF NON- FOOD ITEMS IN SOUTH SOUTH	NEW	100,000,000
ERGP20246168	SUPPLY OF SEEDLINGS BASKET IN IPOKIA	NEW	100,000,000
ERGP20246169	SUPPLY OF SEEDLINGS BASKET IN AGBORO COMMUNITY	NEW	100,000,000
ERGP20246170	SUPPLY OF LIVELIHOOD ITEMS IN OWODE KETU	NEW	100,000,000
ERGP20246171	SUPPLY OF NON- FOOD ITEMS IN IGBEJI	NEW	100,000,000
ERGP20246172	SUPPLY OF NON- FOOD ITEMS IN IGBEREN	NEW	100,000,000
ERGP20246173	SUPPLY OF SEEDLINGS BASKET IN ALLOVER	NEW	100,000,000
ERGP20246174	SUPPLY OF SEEDLINGS BASKET IN ADO ODO	NEW	100,000,000
ERGP20246175	SUPPLY OF LIVELIHOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246176	SUPPLY OF NON- FOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246177	SUPPLY OF NON- FOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246178	SUPPLY OF SEEDLINGS BASKET IN KANO NORTH	NEW	100,000,000
ERGP20246179	SUPPLY OF SEEDLINGS BASKET IN SOUTH SOUTH	NEW	100,000,000
ERGP20246180	SUPPLY OF LIVELIHOOD ITEMS IN KONIFEWO	NEW	100,000,000
ERGP20246181	SUPPLY OF NON- FOOD ITEMS IN SOUTH SOUTH	NEW	100,000,000
ERGP20246182	SUPPLY OF NON- FOOD ITEMS IN SOUTH EAST	NEW	100,000,000
ERGP20246183	SUPPLY OF SEEDLINGS BASKET IN SOUTH SOUTH	NEW	100,000,000
ERGP20246184	SUPPLY OF SEEDLINGS BASKET IN KANO NORTH	NEW	100,000,000
ERGP20246185	SUPPLY OF LIVELIHOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246186	SUPPLY OF NON- FOOD ITEMS IN IGBESA	NEW	100,000,000
ERGP20246187	SUPPLY OF NON- FOOD ITEMS IN ISHAGA ADO	NEW	100,000,000
ERGP20246188	SUPPLY OF SEEDLINGS BASKET INIMUTA	NEW	100,000,000
ERGP20246189	SUPPLY OF SEEDLINGS BASKET IN IGBESA CENTRAL	NEW	100,000,000
ERGP20246190	SUPPLY OF LIVELIHOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246191	SUPPLY OF NON-FOOD ITEMS IN OSISIOMA, ABIA STATE	NEW	100,000,000
ERGP20246192	SUPPLY OF NON- FOOD ITEMS IN OSISIOMA, ABIA STATE	NEW	100,000,000
ERGP20246193	SUPPLY OF SEEDLINGS BASKET IN ISISALANGWA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246194	SUPPLY OF SEEDLINGS BASKET IN ISISALANGWA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246195	SUPPLY OF LIVELIHOOD ITEMS IN ISISALANGWA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246196	SUPPLY OF NON- FOOD ITEMS IN ISISALANGWA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246197	SUPPLY OF NON- FOOD ITEMS IN UMUAHIA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246198	SUPPLY OF SEEDLINGS BASKET IN UMUAHIA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246199	SUPPLY OF SEEDLINGS BASKET IN UMUAHIA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246200	SUPPLY OF LIVELIHOOD ITEMS IN UMUAHIA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246201	SUPPLY OF NON- FOOD ITEMS IN IKWUANO, ABIA STATE	NEW	100,000,000
ERGP20246202	SUPPLY OF NON- FOOD ITEMS IN IKWUANO, ABIA STATE	NEW	100,000,000
ERGP20246203	SUPPLY OF SEEDLINGS BASKET IN ISIALANGWA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246204	SUPPLY OF NON- FOOD ITEMS IN KADUNA SOUTH, KADUNA STATE	NEW	100,000,000
ERGP20246205	SUPPLY OF NON- FOOD ITEMS IN KADUNA SOUTH, KADUNA STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246206	SUPPLY OF SEEDLINGS BASKET IN NEW ESTATE COMMUNITY	NEW	100,000,000
ERGP20246207	SUPPLY OF SEEDLINGS BASKET IN IJOUN	NEW	100,000,000
ERGP20246208	SUPPLY OF LIVELIHOOD ITEMS IN OWODE KETU	NEW	100,000,000
ERGP20246209	SUPPLY OF NON- FOOD ITEMS IN KOGI CENTRAL, KOGI STATE	NEW	100,000,000
ERGP20246210	SUPPLY OF NON- FOOD ITEMS IN KOGI CENTRAL, KOGI STATE	NEW	100,000,000
ERGP20246211	SUPPLY OF SEEDLINGS BASKET IN KOGI CENTRAL, KOGI STATE	NEW	100,000,000
ERGP20246212	SUPPLY OF SEEDLINGS BASKET IN EKITI NORTH, EKITI STATE	NEW	100,000,000
ERGP20246213	SUPPLY OF LIVELIHOOD ITEMS IN EKITI NORTH, EKITI STATE	NEW	100,000,000
ERGP20246214	SUPPLY OF SEEDLINGS BASKET IN KANO NORTH, KANO STATE	NEW	100,000,000
ERGP20246215	SUPPLY OF LIVELIHOOD ITEMS IN EKITI NORTH, EKITI STATE	NEW	100,000,000
ERGP20247771	PURCHASE AND DISTRIBUTION OF FERTILIZERBTO FARMER GORONYO/GADA FEDERAL CONSTITUENCY IN SOKOTO STATE	NEW	50,000,000
ERGP20249793	PROVISION OF SMALL SCALE PROCESSING MACHINES AND SEEDLINGS TO SELECTED LOCATIONS IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	225,000,000
ERGP20249794	PURCHASE AND DISTRIBUTION OF UREA FERTILIZER FOR FARMERS IN GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20249795	PURCHASE AND DISTRIBUTION OF PUMPING MACHINE FOR FARMERS IN GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	225,000,000
ERGP20249798	SUPPLY OF 100NOS TRICYCLES FOR YOUTH EMPOWERMENT IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	200,000,000
ERGP202497996	SUPPLY OF TRICYCLES, GRINDING MACHINES, PUMPING MACHINES, MOTORCYCLES AT BALKORE DURBAWA, KWARE, WAMAKKO IN SOKOTO STATE	NEW	400,000,000
0554003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,529,616,420
23	CAPITAL EXPENDITURE		5,529,616,420
2301	FIXED ASSETS PURCHASED		541,077,099
230101	PURCHASE OF FIXED ASSETS - GENERAL		541,077,099
23010105	PURCHASE OF MOTOR VEHICLES		135,230,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		405,847,099
2305	OTHER CAPITAL PROJECTS		4,988,539,321
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,988,539,321
23050101	RESEARCH AND DEVELOPMENT		4,177,159,321
23050103	MONITORING AND EVALUATION		811,380,000
	TOTAL CAPITAL		5,529,616,420
	TOTAL ALLOCATION		5,529,616,420
554003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22200695	CCT (NCTO + NASSCO)	ONGOING	135,230,000
ERGP22200698	MONITORING AND EVALUATION (M&E)	ONGOING	162,842,215
ERGP22200699	HOME-GROWN SCHOOL FEEDING	ONGOING	1,352,300,000
ERGP22200702	GEEP (MARKETMONI,TRADERMONI, FARMERMONI)	ONGOING	811,380,000
ERGP22200705	NSIP OFFICE	ONGOING	405,847,099
ERGP22200708	MIS/INFORMATION TECHNOLOGY	ONGOING	171,742,210
ERGP22200711	JCU (N-POWER + BUILD & EQUIP+ SKILLS FOR JOBS + INNOVATION HUBS)	ONGOING	1,352,300,000
ERGP20241012	SUPPLY OF GRAINS TO KANO AND OTHER SELECTED AREAS, KANO STATE	NEW	218,392,820
ERGP20241013	SUPPLY OF GRAINS TO KANO AND OTHER SELECTED AREAS, KANO STATE	NEW	109,791,038
ERGP20241023	SUPPLY OF REQUIRED NEEDS TO DISABLED PERSONS IN LAGOS WEST	NEW	109,791,038
ERGP20246315	PURCHASE OF TRICYCLES FOR YOUTHS IN TARABA SOUTH SENATORIAL DISTRICT		300,000,000



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0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	
CODE	LINE ITEM	AMOUNT
ERGP20246316	TAINING EMPOWERMENT PROGRAMME AND PROVISION OF START-UP FOR WOMEN AND YOUTH AND IN TARABA SOUTH SENATORIAL DISTRICT	100,000,000
ERGP20246760	TRAINING AND EMPOWERMENT ON AGRICULTURAL VALUE CHAIN FOR WOMEN AND YOUTH IN TARABA SOUTH SENATORIAL DISTRICT.	NEW 300,000,000
0554004001	NORTH EAST DEVELOPMENT COMMISSION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	133,552,064,431
21	PERSONNEL COST	126,936,316,904
2101	SALARY	126,936,316,904
210101	SALARIES AND WAGES	126,936,316,904
21010101	SALARY	126,936,316,904
23	CAPITAL EXPENDITURE	6,615,747,527
2305	OTHER CAPITAL PROJECTS	6,615,747,527
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,615,747,527
23050101	RESEARCH AND DEVELOPMENT	6,615,747,527
	TOTAL PERSONNEL	126,936,316,904
	TOTAL RECURRENT	126,936,316,904
	TOTAL CAPITAL	6,615,747,527
	TOTAL ALLOCATION	133,552,064,431
0554004001	NORTH EAST DEVELOPMENT COMMISSION	
CODE	PROJECT NAME	TYPE
ERGP30200646	MULTI-SECTORAL CRISIS RECOVERY PROGRAMME (MCRP) LAKE CHAD RECOVERY AND DEVELOPMENT PROJECT ADDITIONAL FINANCING (MCRP PROLAC AF) - MULTILATERAL BILATERAL TIED LOAN PROJECT	ONGOING 2,346,893,025
ERGP30211714	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTERATED PROGRAMME (IBSLEIP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW 1,970,891,243
ERGP20241615	SUPPLY OF TRICYCLE TO (KEKE NAPEP) FOR EMPOWERMENT IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	247,963,259
ERGP20245444	T6RAINING AND DIGITAL LITERACY ADVOCACY CAMPAIGN ON DATA PROTECTION AND PRIVACY ACROSS SIX GEOPOLITICAL ZONES IN NIGERIA	NEW 1,500,000,000
ERGP20247213	SUPPLY AND DISTRIBUTION OF RICE TO INTERNALLY DISPLACED PERSONS IN THE TEN (10) FEDERAL CONSTITUENCY OF BORNO STATE	NEW 500,000,000
ERGP20247225	SUPPLY OF PUBLIC WASTE BINS AT MARKETS IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY	NEW 50,000,000
0554005001	NATIONAL COMMISSION FOR REFUGEES	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	23,414,635,691
21	PERSONNEL COST	930,182,199
2101	SALARY	604,111,642
210101	SALARIES AND WAGES	604,111,642
21010101	SALARY	604,111,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	326,070,557
210201	ALLOWANCES	237,142,223
21020111	REGULAR ALLOWANCES	237,142,223
210202	SOCIAL CONTRIBUTIONS	88,928,334
21020201	NHIS	29,642,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	59,285,556
22	OTHER RECURRENT COSTS	864,127,016
2202	OVERHEAD COST	864,127,016
220201	TRAVEL & TRANSPORT - GENERAL	393,175,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	127,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	176,381,921
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	89,793,989
220202	UTILITIES - GENERAL	26,500,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	7,000,000
22020202	TELEPHONE CHARGES	8,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
22020205	WATER RATES	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	112,504,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,132,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000
22020307	DRUGS & MEDICAL SUPPLIES	30,372,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	35,000,000
220204	MAINTENANCE SERVICES - GENERAL	53,438,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	515,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,367,890
22020406	OTHER MAINTENANCE SERVICES	10,555,775
220205	TRAINING - GENERAL	50,000,000
22020501	LOCAL TRAINING	50,000,000
220206	OTHER SERVICES - GENERAL	52,134,539
22020601	SECURITY CHARGES	5,254,907
22020603	OFFICE RENT	42,479,282
22020606	CLEANING AND FUMIGATION SERVICES	4,400,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,680,000
22020701	FINANCIAL CONSULTING	1,215,000
22020702	INFORMATION TECHNOLOGY CONSULTING	850,000
22020703	LEGAL SERVICES	2,000,000
22020708	MEDICAL CONSULTING	1,615,000
220208	FUEL & LUBRICANTS - GENERAL	25,913,180
22020801	MOTOR VEHICLE FUEL COST	20,405,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,507,580
220210	MISCELLANEOUS	144,780,342
22021001	REFRESHMENT & MEALS	21,649,100
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,513,500
22021006	POSTAGES & COURIER SERVICES	525,000
22021007	WELFARE PACKAGES	79,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000
22021009	SPORTING ACTIVITIES	1,558,640
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5,000,000
23	CAPITAL EXPENDITURE	21,620,326,476
2301	FIXED ASSETS PURCHASED	1,818,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,818,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	500,000,000
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,048,000,000
2302	CONSTRUCTION / PROVISION	3,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,500,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	400,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,100,000,000
2303	REHABILITATION / REPAIRS	40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000
2305	OTHER CAPITAL PROJECTS	16,262,326,476
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,262,326,476



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CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
23050103	MONITORING AND EVALUATION		20,000,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I		16,177,326,476
	TOTAL PERSONNEL		930,182,199
	TOTAL OVERHEAD		864,127,016
	TOTAL RECURRENT		1,794,309,215
	TOTAL CAPITAL		21,620,326,476
	TOTAL ALLOCATION		23,414,635,691
0554005001 NATIONAL COMMISSION FOR REFUGEES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22200577	DURABLE SOLUTION, PROTECTION AND ASSISTANCE OF REFUGEES AND IDPs IN THE SIX GEO-POLITICAL ZONES	ONGOING	3,150,000,000
ERGP22200579	EDUCATION SUPPORT FOR PERSONS OF CONCERNS (POCs)	ONGOING	1,048,000,000
ERGP22200582	ESTABLISHMENT OF LEARNING CENTRES IN CAMPS	ONGOING	70,000,000
ERGP22200583	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	40,000,000
ERGP22200585	MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES OF PROGRAMMES AND PROJECTS	ONGOING	20,000,000
ERGP22200591	REPATRIATION OF REFUGEES FROM CAMEROON, CHAD AND NIGER REPUBLIC	ONGOING	50,000,000
ERGP22200595	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST, NORTH CENTRAL, SOUTH SOUTH AND SOUTH WEST ZONES	ONGOING	400,000,000
ERGP22200597	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	3,100,000,000
ERGP22201792	NATIONAL MIGRATION DIALOGUE	NEW	14,556,850
ERGP27201774	ACQUISITION OF OFFICE BUILDING FOR NCFRMI HEADQUARTERS	NEW	500,000,000
ERGP29205658	SMART COMMISSION PROJECT AND PROVISION OF COMPUTERS SYSTEM AND OTHER IT EQUIPMENTS	NEW	35,000,000
ERGP30201744	PROVISION OF PROJECT VEHICLES	NEW	200,000,000
ERGP30201804	PRODUCTION OF ANNUAL REPORT OF THE COMMISSION'S ACTIVITIES AND PROGRAMMES	NEW	10,000,000
ERGP30201818	REVIEW OF STANDARD OPERATING PROCEDURES FOR MATTERS RELATING TO REFUGEES, IDPS, MIGRANTS AND RETURNEES	NEW	20,000,000
ERGP5200586	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	1,070,000,000
ERGP20241019	PROVISION OF MOTORIZED BOREHOLES AND RELIEF MATERIALS FOR IDPS IN SIX GEO-POLITICAL		100,000,000
ERGP20241503	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SHEHURI/HAUSARI/TAUDARIN IN BORNO STATE	NEW	247,963,259
ERGP20242184	BUILDING AND FURNISHING OF ENUGU EAST LOCAL GOVERNMENT INEC HEADQUARTER, ENUGU IN EAST/ISIUZO FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP20242240	TRAINING OF WOMEN AND YOUTHS IN TIE & DYE, SOAP MAKING AND BUSINESS DEVELOPMENT IN OLUYOLE FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20242241	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS OF BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20242242	PROCUREMENT OF NASARA MOTORCYCLES WITH LADIES MACHINES FOR SELECTED YOUTHS AND WOMEN IN EHIME MBANO, IHITTE UBOMA, AND OBOWO FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP20242250	CONSTRUCTION OF HEALTH CARE CENTER IN SELECTED LOCATION IN DAURA/SANDAMU /MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20242251	SKILL ACQUISITIONAL PROGRAMS FOR WOMEN AND YOUTH IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242261	CONSTRUCTION, RENOVATION AND COMPLETION OF CLASSROOM BLOCK AROSS KARAYE/ROGO FEDERAL CONSTITUUENCY, KANO STATE.	NEW	100,000,000
ERGP20242272	SUPPLY OF MOTORCYCLES TO THE WARD HEADS IN SHIRORO/RAFI/MUNYA, FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20242296	SUPPLY OF EMPOWERNMENT ITEMS TO ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20242297	CONSTRUCTION OF SOLAR POWER ED BOHEHOLES IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20242318	PROCURMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUYHS AND WOMEN IN SECONDARY SCHOOL STUDENTS IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20242335	PROVISIONS OF FERTILIZER FOR FARMERS ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUECY, KEBBI STATE	NEW	50,000,000
ERGP20242359	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED JUNIOR SECONDARY SCHOOL (JSS) STUDENTS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20242360	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED SENIOR SECONDARY SCHOOL (SSS) STUDENTS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20242379	TRANING OF YOUTHS AND WOMEN IN SKILLS ACQIUSTION SEWING MACHINES BLOCKING MAKING, HAIR DRESSING/ BARBING, FURNITURE MAKING IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	100,000,000
ERGP20242380	PURCHASE OF EQUIPMENT FOR EMPOWERIN YOUTHS AND WOMEN IN SKILL ACQUISITION IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	50,000,000
ERGP20242381	TRANING OF WIDOS IN SKILL ACQUISITION MAKING SOAP, GARMENT PRODUCTION, OIL EXTRACTION ETC IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	100,000,000
ERGP20242382	PURCHASE OF EQUIPMENT FOR WIDOWS IN SKILL ACQIUSTION IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	50,000,000
ERGP20242383	EMPOWERMENT OF THE PHYSICAL CHALLENGED AND VICTIMS OF INSURGENCY IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	100,000,000
ERGP20242887	PROVISION OF MEDICAL OUTREACH TO ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	100,000,000
ERGP20242888	PROVISION OF MEDICAL OUTREACH, AT ISIUZO LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	100,000,000
ERGP20242889	CONSTRUCTION OF A CONCRETE LANDING JETTY AT ABOBIRI COMMUNITY IN OGBIA LGA, OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	150,000,000
ERGP20242890	REHABILITATION OF COMMUNITY HEALTH CENTRE AND SUPPLY OF DRUGS IN OKODI COMMUNITY, OGBIA LGA, OGBIA FEDERAL CONSTITUENCY OF BAYELSA STATE	NEW	50,000,000
ERGP20242897	PROVISION OF TRACTOR AND ACCESSORIES IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	40,000,000
ERGP20242899	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN SHRORO/RAFI/ MUNYA, FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP20242900	SUPPLY OF DEEP FREEZERS, GRINDING MACHINE AND IRRIGATION PUMPS IN MAGAMA/RIJAU FEDERAL CONSTITUENCY NIGER STATE	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242901	PROVISION OF FREE MEDICAL OUTREACH TO INDIGENES IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20242902	SUPPLY OF APPLIANCES IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20242903	SENSITIZATION PROGRAMME FOR YOUTHS ON DIGITAL TRANSFORMATION SKILLS AND PROVISION OF STARTUP GRANTS FOR SMEs IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20242905	RURAL ELECTRIFICATION OF A SELECTED VILLAGE IN KOSAWA WARD AND SUPPLY AND INSTALLATION OF ELECTRIC TRANSFORMER AT DANHASSAN WARD KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20242906	CONSTRUCTOIN OF 2NR BLOCKS OF CLASSROOM AT SABONGARI MADOBI, ARABIC SECONDARY SCHOOL AT MADOBI AND WAMBAI PRIMARY SCHOOL KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	45,000,000
ERGP20242907	PROVISION OF SOLAR POWERD BOREHOLES AT SOME SELECTED COMMUNITIES OF KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20242908	PROCUREMENT OF 3NR FOREIGN USED CARS VOLKSWAGEN CAR AND 20 MOTORCYCLES FOR EMPOWERMENT IN KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	35,000,000
ERGP20242909	SUPPLY OF EMPOWERMENT MATERIALS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242910	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242911	PROVISION OF SOLAR STREET LIGHTS IN BIRNIN-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242912	PROVISION OF MEDICAL OUTREACH IN BIRNIN-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242913	SUPPLY OF MOTORCYCLE, SEWING MACHINES AND GRINDING MACHINES TO ZURU, FAKAI DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242920	PROVISION OF MEDICAL OUTREACH IN TORO LOCAL GOVERNMENT AREA, BAUCHI STATE	NEW	100,000,000
ERGP20242921	CONSTRUCTION OF TOWN HALL IN DASS TOWN IN BOGORO/DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20242922	PROVISION AND INSTALLATION OF SOLAR BOREHOLES AND MECHANIZED HAND PUMP BOREHOLES IN SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20242923	PROVISION OF APPLIANCE FOR YOUTHS AND WOMEN EMPOWERMENT IN SHIRA/GIADE FEDERAL CONSTIRTUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20242924	EMPOWERMENT OF YOUTH AND WOMEN IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
ERGP20242925	PROVISION OF SOLAR STREET LIGHT IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242927	PROVISION FOR EMPOWERMENT ITEMS BARKUN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20244197	EMPOWERMENT OF YOUTH WITH LAPTOPS IN JEGA/ALIERO FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	20,000,000
ERGP20244198	EMPOWERMENT AND TRAINING FOR YOUTHS AND WOMEN IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244199	DRILLING OF BOREHOLES IN SELECTED COMMUNITIES IN TAKUM, DONGA AND USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	90,000,000
ERGP20244200	SUPPLY OF AGRICULTURAL PRODUCE TO INDEGENT FAMILIES IN VARIOUS COMMUNITIES IN ENUGU-EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	15,000,000
ERGP20244201	PROVISION OF BOREHOLES IN NASSARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244705	CONSTRUCTION OF SOLAR STREET LIGHT AND EMPOWERMENT OF WOMEN AND YOUTHS IN SELECTED LOCATIONS NATIONWIDE	NEW	1,000,000,000
ERGP20244706	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AND PROCUREMENT OF AGRICULTURAL INPUTS IN SELECTED LOCATIONS IN BORNO STATE	NEW	500,000,000
ERGP20244707	SUPPLY OF HI JET MINI VANS IN SELECTED LOCATIONS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	483,806,367
ERGP20245154	WOMEN AND YOUTH EMPOWERMENT IN NASARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245173	CONSTRUCTION AND EQUIPPING OF ICT CENTRES IN SELECTED SCHOOLS IN DELTA CENTRAL	NEW	200,000,000
ERGP20245778	PROVISION OF TOWNSHIP ROADS IN FIKA LGA	NEW	500,000,000
ERGP20245779	PROVISION OF TOWNSHIP ROADS IN FUNE LGA	NEW	500,000,000
ERGP20245780	PROVISION OF TOWNSHIP ROADS IN NANGERE LGA	NEW	500,000,000
ERGP20245781	PROVISION OF TOWNSHIP ROADS IN POTISKUM LGA	NEW	500,000,000
ERGP20245782	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN FIKA LGA	NEW	245,000,000
ERGP20245783	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN FUNE LGA	NEW	246,000,000
ERGP20245784	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN POTISKUM LGA	NEW	248,000,000
ERGP20245785	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN NANGERE LGA	NEW	247,000,000
ERGP20246268	CONSTRUCTION OF PRIMARY HEALTH CARE IN NASARAWA WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246269	CONSTRUCTION OF MATERNITY CENTRE IN NASARAWA WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246321	REHABILITATION OF ROADS IN YOBE SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20246777	PROVISION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20247219	INSTALLATION OF SOLAR STREET LIGHTS IN KONDUGA AND OTHER LOCATIONS OF BORNO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247222	PROVISION OF SOLAR POWERED HOME SYSTEM (RADIO, FANS, HOMELIGHT, FLASH LIGHT) AT GAMBORU AND AJARI-RANN IN BORNO STATE	NEW	50,000,000
ERGP20247411	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN YOBE NORTH	NEW	250,000,000
ERGP20247412	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGE ALONG BUBA MARWA CRESENT, KABALA	NEW	300,000,000
ERGP20247413	ZONAL FOOTBALL COMPETITION FOR YOUTH IN YOBE NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247434	INSTALLATION OF BOREHOLES IN KANTANA CONSTITUENCY OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247555	TRAINING AND EMPOWERMENT OF YOUTHS IN SHOE/BAG MAKING IN BARKIN LADI-RIYOM FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20247612	CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE	NEW	100,000,000



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20247613	SUPPLY OF HOSPITAL EQUIPMENTS TO HOSPITALS IN NASARAWA WEST SENATORIAL DISTRICTS OF NASARAWA STATE	NEW	100,000,000
ERGP20247614	AGRO ENTERPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE	NEW	100,000,000
ERGP20247462	SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH IN KADUNA CENTRAL	NEW	50,000,000
0554006001 NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,737,336,891
21	PERSONNEL COST		2,980,036,783
2101	SALARY		1,702,878,162
210101	SALARIES AND WAGES		1,702,878,162
21010101	SALARY		1,702,878,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,277,158,621
210201	ALLOWANCES		1,021,726,897
21020111	REGULAR ALLOWANCES		1,021,726,897
210202	SOCIAL CONTRIBUTIONS		255,431,724
21020201	NHIS		85,143,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,287,816
22	OTHER RECURRENT COSTS		749,855,066
2201	SOCIAL BENEFITS		3,000,000
220101	SOCIAL BENEFITS		3,000,000
22010103	DEATH BENEFITS		3,000,000
2202	OVERHEAD COST		746,855,066
220201	TRAVEL & TRANSPORT - GENERAL		204,924,903
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		147,099,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,290,000
220202	UTILITIES - GENERAL		30,432,163
22020201	ELECTRICITY CHARGES		12,182,163
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		9,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		6,850,000
220203	MATERIALS & SUPPLIES - GENERAL		101,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,452,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		408,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,480,000
22020307	DRUGS & MEDICAL SUPPLIES		2,440,000
22020309	UNIFORMS & OTHER CLOTHING		2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		57,945,000
220204	MAINTENANCE SERVICES - GENERAL		62,760,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,000
22020406	OTHER MAINTENANCE SERVICES		11,500,000
220205	TRAINING - GENERAL		9,680,000
22020501	LOCAL TRAINING		9,680,000
220206	OTHER SERVICES - GENERAL		97,168,000
22020601	SECURITY CHARGES		20,168,000
22020603	OFFICE RENT		27,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		50,000,000



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		45,000,000
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,000,000
22020703	LEGAL SERVICES		24,000,000
22020708	MEDICAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		53,600,000
22020801	MOTOR VEHICLE FUEL COST		27,200,000
22020803	PLANT / GENERATOR FUEL COST		26,400,000
220209	FINANCIAL CHARGES - GENERAL		22,000,000
22020902	INSURANCE PREMIUM		22,000,000
220210	MISCELLANEOUS		119,970,000
22021001	REFRESHMENT & MEALS		7,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,850,000
22021003	PUBLICITY & ADVERTISEMENTS		58,750,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021013	PROMOTION (SERVICE WIDE)		950,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		1,007,445,042
2302	CONSTRUCTION / PROVISION		967,445,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		967,445,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		151,946,584
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		815,498,458
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		2,980,036,783
	TOTAL OVERHEAD		749,855,066
	TOTAL RECURRENT		3,729,891,849
	TOTAL CAPITAL		1,007,445,042
	TOTAL ALLOCATION		4,737,336,891
0554006001	NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206062	INSTALLATION OF SOLAR/INVERTER PANEL IN SOME ZONAL COMMANDS OF THE AGENCY	NEW	58,000,000
ERGP22206002	EMPOWERMENT AND REHABILITATION OF VICTIMS OF HUMMAN TRAFFICKING	NEW	40,000,000
ERGP27206033	CONSTRUCTION OF ANNEX BUILDING OF THE AGENCY HEADQUARTER ABUJA (PHASE 1)	NEW	151,946,584
ERGP20241011	PROVISION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN ONDO EAST, ONDO STATE	NEW	7,498,458
ERGP20242904	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20245901	SUPPLY AND INSTALLATION OF SOLAR STRET LIGHT ACROSS SOME SELECTED COMMUNITIES IN ONDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247725	PROVISION AND INSTALLATION OF 3NOS OF 500KNA TRANSFORMERS ALONG OLONA, DELTA STATE	NEW	100,000,000
ERGP20247742	SUPPLY OF FOOD STUFF FOR THE PROVISION OF RICE, MAIZE AND BEANS TO WOMEN AND YOUTHS IN BIU, KWAYA KUSAR, SHANI AND BAYO FED. CONSTITUENCY	NEW	500,000,000
0554007001	NATIONAL COMMISION FOR PRESONS WITH DISABILITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,024,987,217
21	PERSONNEL COST		344,582,423
2101	SALARY		225,347,585
210101	SALARIES AND WAGES		225,347,585
21010101	SALARY		225,347,585



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,234,838
210201	ALLOWANCES	85,709,544
21020111	REGULAR ALLOWANCES	85,709,544
210202	SOCIAL CONTRIBUTIONS	33,525,294
21020201	NHIS	11,267,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	22,257,915
22	OTHER RECURRENT COSTS	532,572,234
2202	OVERHEAD COST	532,572,234
220201	TRAVEL & TRANSPORT - GENERAL	201,045,221
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,805,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	135,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	60,000,000
220202	UTILITIES - GENERAL	10,612,122
22020201	ELECTRICITY CHARGES	8,671,511
22020202	TELEPHONE CHARGES	304,302
22020203	INTERNET ACCESS CHARGES	1,502,007
22020205	WATER RATES	134,302
220203	MATERIALS & SUPPLIES - GENERAL	15,040,812
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,671,511
22020302	BOOKS	7,209
22020303	NEWSPAPERS	1,311,209
22020304	MAGAZINES & PERIODICALS	2,907
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,537,209
22020306	PRINTING OF SECURITY DOCUMENTS	5,510,349
22020307	DRUGS & MEDICAL SUPPLIES	418
220204	MAINTENANCE SERVICES - GENERAL	21,351,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE	505,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	343,022
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,574,418
22020406	OTHER MAINTENANCE SERVICES	74,418
220205	TRAINING - GENERAL	5,805,813
22020501	LOCAL TRAINING	5,805,813
220206	OTHER SERVICES - GENERAL	117,989,139
22020601	SECURITY CHARGES	17,000,000
22020602	LAND USE CHARGES	15,838,910
22020603	OFFICE RENT	75,000,000
22020606	CLEANING AND FUMIGATION SERVICES	10,150,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,341,511
22020703	LEGAL SERVICES	5,307,209
22020708	MEDICAL CONSULTING	34,302
220208	FUEL & LUBRICANTS - GENERAL	28,243,023
22020801	MOTOR VEHICLE FUEL COST	12,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	537,209
22020803	PLANT / GENERATOR FUEL COST	15,302,907
220209	FINANCIAL CHARGES - GENERAL	12,659,045
22020901	BANK CHARGES (OTHER THAN INTEREST)	268,604
22020902	INSURANCE PREMIUM	12,390,441
220210	MISCELLANEOUS	114,484,506
22021001	REFRESHMENT & MEALS	483,488
22021002	HONORARIUM & SITTING ALLOWANCE	10,034,010
22021003	PUBLICITY & ADVERTISEMENTS	10,268,604
22021004	MEDICAL EXPENSES	537,209
22021006	POSTAGES & COURIER SERVICES	649,186
22021007	WELFARE PACKAGES	70,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,800,380
22021009	SPORTING ACTIVITIES	10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	124,302



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,016,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,000,133
23	CAPITAL EXPENDITURE		3,147,832,560
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
2302	CONSTRUCTION / PROVISION		310,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		310,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		310,000,000
2305	OTHER CAPITAL PROJECTS		2,587,832,560
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,587,832,560
23050101	RESEARCH AND DEVELOPMENT		770,000,000
23050103	MONITORING AND EVALUATION		960,000,000
23050104	ANNIVASARIES/CELEBRATIONS		705,000,000
23050105	GAS ROYALTY AND RECONCILIATION		40,000,000
23050106	FACILITIES AND TECHNICAL SERVICES		112,832,560
	TOTAL PERSONNEL		344,582,423
	TOTAL OVERHEAD		532,572,234
	TOTAL RECURRENT		877,154,657
	TOTAL CAPITAL		3,147,832,560
	TOTAL ALLOCATION		4,024,987,217
0554007001 NATIONAL COMMISSION FOR PRESONS WITH DISABILITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22200724	SPECIAL INTERVENTION ON ACCESSIBILITY FACILITIES	ONGOING	100,000,000
ERGP22200725	NATIONAL EDUCATIONAL INTERVENTION PROGRAMME FOR PERSONS WITH DISABILITIES	ONGOING	50,000,000
ERGP22200728	COLLECTION OF RELEVANT DATA OF PERSONS WITH DISABILITIES IN THE COUNTRY	ONGOING	160,000,000
ERGP22200731	BULK PURCHASE OF ASSISTIVE DEVICES FOR PWDs	ONGOING	600,000,000
ERGP22200733	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR WITH DISABILITIES	ONGOING	30,000,000
ERGP22200735	DISABILITY SOCIO-ECONOMIC EMPOWERMENT PROGRAMME	ONGOING	500,000,000
ERGP22200738	PRODUCTION AND ISSUANCE OF PARMANENT DISABILITY CERTIFICATES (NATION WIDE)	ONGOING	40,000,000
ERGP22200739	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH DISABILITIES	ONGOING	5,000,000
ERGP22200740	MASS AWARENESS AND ADVOCACY PROGRAMME FOR ENHENCED IMPLEMENTATION OF THE DISABILITY ACT AND SUBSEQUENT DOMESTICATION AT SUB-NATIONALS	ONGOING	112,832,560
ERGP22200742	SUPPORT TO DISABLED PEOPLES ORGANISATIONS	ONGOING	50,000,000
ERGP22200743	BRALLE PRODUCION CENTRE TO SUPPORT INCLUSIVE EDUCATION	ONGOING	20,000,000
ERGP22213008	PURCHASE OF OPERATIONAL AND PROJECT VEHICLES	NEW	200,000,000
ERGP22213011	COMPLIANCE AND ENFORCEMENT	NEW	100,000,000
ERGP22213012	CONSTRUCTION/PURCHASE OF ZONAL OFFICES	NEW	310,000,000
ERGP22213014	OFFICE FURNITURE AND APPLIANCES	NEW	50,000,000
ERGP30200722	RESEARCH AND DEVELOPMENT GRANT FOR PWDs	ONGOING	60,000,000
ERGP30200737	PROCUREMENT ACTIVITIES	ONGOING	10,000,000
ERGP30200741	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	20,000,000
ERGP30205867	AFRICAN UNION SUMMIT ON DISABILITY	NEW	100,000,000
ERGP20241383	MEDICAL OUTREACH & PROVISION OF MEDICATIONS AND BASIC FINANCIAL ASSISTANCE TO PERSONS WITH DISABILITIES IN OWAN FEDEERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20242892	EYE SCREENING AND SUPPLY OF MEDICAL GLASSES IN OSHODI/ OSHODI/ISOLO 1 FEDERAL CONSTITUENCY.	NEW	100,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242893	ENTREPRENEURSHIP AND SKILLS ACQUISITION TRAINING IN SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242926	CONSTRUCTION AND EQUIPPING PRIMARY HEALTHCARE CENTRE IN BOKKOS LGA, MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20246354	VOCATIONAL TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITY ACROSS KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP20246481	PROVISION OF FIVE (5) UNITS OF 3 BEDROOM BUNGALOW FOR INDIGENT PERSONS IN IMO WEST SENATORIAL DISTRICT, IMO STATE		130,000,000
0554008001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		67,461,017,989
22	OTHER RECURRENT COSTS		148,726,057
2202	OVERHEAD COST		148,726,057
220201	TRAVEL & TRANSPORT - GENERAL		22,634,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,800,000
220202	UTILITIES - GENERAL		16,450,000
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,820,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		2,200,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,235,000
220204	MAINTENANCE SERVICES - GENERAL		13,750,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220206	OTHER SERVICES - GENERAL		6,400,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,450,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		15,360,000
22020801	MOTOR VEHICLE FUEL COST		9,220,000
22020803	PLANT / GENERATOR FUEL COST		6,140,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		41,585,114
22021001	REFRESHMENT & MEALS		14,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,812,106
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		1,400,000
22021007	WELFARE PACKAGES		12,950,000
23	CAPITAL EXPENDITURE		67,312,291,932
2301	FIXED ASSETS PURCHASED		19,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,400,000
23010105	PURCHASE OF MOTOR VEHICLES		17,400,000



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23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
2302	CONSTRUCTION / PROVISION		63,891,757,090
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,891,757,090
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,500,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,015,100,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,037,963,259
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,338,693,831
2303	REHABILITATION / REPAIRS		250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		250,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		250,000,000
2305	OTHER CAPITAL PROJECTS		3,151,134,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,151,134,843
23050101	RESEARCH AND DEVELOPMENT		3,151,134,843
	TOTAL OVERHEAD		148,726,057
	TOTAL RECURRENT		148,726,057
	TOTAL CAPITAL		67,312,291,932
	TOTAL ALLOCATION		67,461,017,989
0554008001 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10200604	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST AND SOUTHEAST GEO-POLITICAL ZONES	ONGOING	14,000,000
ERGP10200605	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHCENTRAL AND SOUTHWEST GEO-POLITICAL ZONES	ONGOING	12,000,000
ERGP10200606	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHEAST AND SOUTHSOUTH GEO-POLITICAL ZONES	ONGOING	2,000,000
ERGP10200647	PROVISION OF TRANSFORMERS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	14,000,000
ERGP10200648	PROVISION OF TRANSFORMERS IN OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	18,000,000
ERGP10200650	PROVISION OF SOLAR POWERED STREETLIGHTS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP10200652	PROVISION OF SOLAR POWERED STREETLIGHTS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	13,000,000
ERGP10200656	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN EGBEDA, IKOTUN AND EJIGBO IN ALIMOSHO FEDERAL CONSTITUENCY AND ELEGUSHI ILASAN IN ETI-OSA FEDERAL CONSTITUENCY	ONGOING	15,500,000
ERGP10200659	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILE-OLUJI, ONDO STATE AND ILAWE EKITI, EKIT STATE	ONGOING	14,000,000
ERGP10212292	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN HAJIYA GAMBO SAWABA HOSPITAL, ABUTH TUDUN WADA AND OTHER SELECTED HOSPITALS PHASE 1	NEW	500,000,000
ERGP10212293	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RIMIN DOKO, KAURAN JULI, ANGUWAN MANGU AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212294	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ACROSS MAKWALLA, MAZANGUDU, MADAKIN SAYE AND KAKIYAYI KADUNA STATE PHASE 1	NEW	500,000,000
ERGP10212295	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT DAKACE, IYAN JUMA, TANKARAU AND TUDUN JUKUN PHASE 1	NEW	500,000,000



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ERGP10212296	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN FEDERAL COLLEGE OF EDUCATION, NUHU BAMALLI POLYTECHNIC AND ABU KONGO CAMPUS. PHASE 1	NEW	500,000,000
ERGP10212297	SUPPLY AND INSTALLATIONS 500KVA TRANSFORMERS FANGANU, GOBIRAWA, ANGUWAN DANKALI, GONAR GANYE AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212298	SUPPLY AND INSTALLATIONS 300KVA TRANSFORMERS IN KUREGU, DANJINJIRI, KARAUKA, ANG LALLE AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212309	SUPPLY AND RE-CABLING OF ELECTRICAL WIRES IN ANGUWAN KAYA, SABUWAR ANGUWA, ANGUWAN ALKALI, JAMAWA AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212310	SUPPLY AND INSTALLATIONS OF SOLAR STREET LIGHTS IN KUSFA, SALMANDUNA, HAYIN DOGO, MAGUME AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212313	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RIMIN DOKO, KAURAN JULI, ANGUWAN MANGU AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212315	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ACROSS MAKWALLA, MAZANGUDU, MADAKIN SAYE AND KAKIYAYI KADUNA STATE PHASE 2	NEW	500,000,000
ERGP10212317	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT DAKACE, IYAN JUMA, TANKARAU AND TUDUN JUKUN PHASE 2	NEW	500,000,000
ERGP10212337	PROVISION AND INSTALLATIONS OF SOLAR STREET LIGHTS IN WUCICIRI, NAGOYI, ANGUWAN DANDUTSE AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212338	SUPPLY AND INSTALLATIONS OF SOLAR STREET LIGHTS IN KUSFA, SALMANDUNA, HAYIN DOGO, MAGUME AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212339	SUPPLY AND RE-CABLING OF ELECTRICAL WIRES IN ANGUWAN KAYA, SABUWAR ANGUWA, ANGUWAN ALKALI, JAMAWA AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212340	SUPPLY AND INSTALLATIONS 300KVA TRANSFORMERS IN KUREGU, DANJINJIRI, KARAUKA, ANG LALLE AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212341	SUPPLY AND INSTALLATIONS 500KVA TRANSFORMERS FANGANU, GOBIRAWA, ANGUWAN DANKALI, GONAR GANYE AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212342	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN FEDERAL COLLEGE OF EDUCATION, NUHU BAMALLI POLYTECHNIC AND ABU KONGO CAMPUS. PHASE 2	NEW	500,000,000
ERGP12212190	CONSTRUCTION OF CLASSROOMS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY AND GOMBE STATE	NEW	250,000,000
ERGP12212194	CONSTRUCTION OF RURAL ROADS IN GOBIRAWA, YELWA AND KOFAR RUWA IN KANO STATE	NEW	500,000,000
ERGP12212237	ROAD CONSTRUCTION FROM KONGO JUNCTION TO WTC TO LAYIN LEA UNGUWAN KAYA PASSING BEHIND PROVOST HOUSE TO TERMINATE AT NEW JOS ROAD, GYALLESU. PHASE 1	NEW	500,000,000
ERGP12212238	ROAD CONSTRUCTION STARTING FROM KOFAN KUYAMBANA TO RASHA LINKING TO KOFAR JATAU PHASE 1	NEW	500,000,000
ERGP12212240	ROAD CONSTRUCTION STARTING FROM AMINU ROAD, LAYIN MAKAFI LINKING IMAMU TO LAYIN RADIO TERMINATE AT KONGO ROAD.PHASE 1	NEW	500,000,000
ERGP12212241	ROAD CONSTRUCTION STARTING FROM ANGUWAN DANKALI @ ABASHE BAKIN DOGO THROUGH UNG SARKI TO TERMINATE AT UNG MADAKI BY THE RAIL LINE PHASE 1	NEW	500,000,000



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ERGP12212242	ROAD CONSTRUCTION FROM LAYIN ALMAJIRAI, END OF THE ROAD TO ANGUWAN GODO SABON GARI LOCAL GOVERNMENT. MINI BRIDGE TO BE CONSTRUCTED PHASE 1	NEW	500,000,000
ERGP12212244	ROAD CONSTRUCTION FROM NAGOYI PRIMARY SCHOOL ROAD, PASSING THROUGH SHAGON BUBA TO LINK WITH NAGOYI - KOFAR KONA ROAD PHASE 1	NEW	500,000,000
ERGP12212245	ROAD CONSTRUCTION STARTING FROM ALHUDAHUDA (OPPOSITE YAN DUSSA) TO GANGAREN TUKURWA TO KUKAN DADIYA TO TERMINATE AT FANWANKI ROAD PHASE 1. (UNG ALKALI) KWARBAI B	NEW	500,000,000
ERGP12212247	ROAD CONSTRUCTION STARTING FROM TASHAN KWADAYI, BIRNI COMMUNITY BANK TO SARKI JAFARU LGEA PRIMARY SCHOOL LINKING TO KOFAN GAYAN-KAURA ROAD PHASE 1. LIMANCI KONA WARD	NEW	500,000,000
ERGP12212249	ROAD CONSTRUCTION FROM JAMA ATU GIRLS COLLEGE THROUGH UNGUWAN ALKALI TO ALHUDA-HUDA. ANGUWAN FATIKA PHASE 1	NEW	500,000,000
ERGP12212251	ROAD CONSTRUCTION STARTING FROM AGORO, LAYIN BAREBARI, LAYIN JOJI, THROUGH MAJE ROAD TERMINATE AT DANDAJI ROAD PHASE 1. TUDUN WADA	NEW	500,000,000
ERGP12212252	ROAD CONSTRUCTION FROM KOFAR GIDAN MALOLI TO RAUDA SCHOOL PASSING BEHIND JAKADA RESIDENCE TO CITY HOSPITAL LOW-COST GYALLESU PHASE 1.	NEW	500,000,000
ERGP12212253	ROAD CONSTRUCTION FROM PZ TO BABBAN DODO TO KOFAR KUYAMBANA PHASE 1	NEW	500,000,000
ERGP12212254	ROAD CONSTRUCTION FROM BAREWA JUNCTION TO AGORO FLY OVER, PASSING THROUGH LAYIN LEMU PHASE 1	NEW	500,000,000
ERGP12212255	ROAD CONSTRUCTION FROM GASKIYA JUNCTION TO MASALLACIN ALBANI PASSING THROUGH LAYIN DANGIDA SUPER MARKET PHASE 1.	NEW	500,000,000
ERGP12212256	ROAD CONSTRUCTION FROM YAKASAI HOUSE MAGAJIYA, PASSING THROUGH CIDAWAKI SABON UNG MAGAJIYA LINKING TO NAGOYI. (WITH BRIDGE CONSTRUCTION) LINKING ROAD FROM KOFAN GALADIMA TO SABON UNGUWA MAGAJIYA LINKING 3.07KM PHASE 2	NEW	500,000,000
ERGP12212257	ROAD CONSTRUCTION FROM KONGO JUNCTION TO WTC TO LAYIN LEA UNGUWAN KAYA PASSING BEHIND PROVOST HOUSE TO TERMINATE AT NEW JOS ROAD, GYALLESU. PHASE 2	NEW	500,000,000
ERGP12212258	ROAD CONSTRUCTION STARTING FROM KOFAN KUYAMBANA TO RASHA LINKING TO KOFAR JATAU PHASE 2	NEW	500,000,000
ERGP12212259	ROAD CONSTRUCTION STARTING FROM AMINU ROAD, LAYIN MAKAFI LINKING IMAMU TO LAYIN RADIO TERMINATE AT KONGO ROAD.PHASE 2	NEW	500,000,000
ERGP12212260	ROAD CONSTRUCTION STARTING FROM ANGUWAN DANKALI @ ABASHE BAKIN DOGO THROUGH UNG SARKI TO TERMINATE AT UNG MADAKI BY THE RAIL LINE PHASE 2	NEW	500,000,000
ERGP12212261	ROAD CONSTRUCTION FROM LAYIN ALMAJIRAI, END OF THE ROAD TO ANGUWAN GODO SABON GARI LOCAL GOVERNMENT. MINI BRIDGE TO BE CONSTRUCTED PHASE 2	NEW	500,000,000
ERGP12212262	ROAD CONSTRUCTION FROM NAGOYI PRIMARY SCHOOL ROAD, PASSING THROUGH SHAGON BUBA TO LINK WITH NAGOYI - KOFAR KONA ROAD PHASE 2	NEW	500,000,000
ERGP12212263	ROAD CONSTRUCTION STARTING FROM ALHUDAHUDA (OPPOSITE YAN DUSSA) TO GANGAREN TUKURWA TO KUKAN DADIYA TO TERMINATE AT FANWANKI ROAD PHASE 2. (UNG ALKALI) KWARBAI B	NEW	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP12212264	ROAD CONSTRUCTION STARTING FROM TASHAN KWADAYI, BIRNI COMMUNITY BANK TO SARKI JAFARU LGEA PRIMARY SCHOOL LINKING TO KOFAN GAYAN-KAURA ROAD PHASE 2. LIMANCI KONA WARD	NEW	500,000,000
ERGP12212265	ROAD CONSTRUCTION FROM JAMA ATU GIRLS COLLEGE THROUGH UNGUWAN ALKALI TO ALHUDA-HUDA. ANGUWAN FATIKA PHASE 2	NEW	500,000,000
ERGP12212266	ROAD CONSTRUCTION STARTING FROM AGORO, LAYIN BAREBARI, LAYIN JOJI, THROUGH MAJE ROAD TERMINATE AT DANDAJI ROAD PHASE 2. TUDUN WADA	NEW	500,000,000
ERGP12212267	ROAD CONSTRUCTION FROM KOFAR GIDAN MALOLI TO RAUDA SCHOOL PASSING BEHIND JAKADA RESIDENCE TO CITY HOSPITAL LOW-COST GYALLESU PHASE 2.	NEW	500,000,000
ERGP12212268	ROAD CONSTRUCTION FROM PZ TO BABBAN DODO TO KOFAR KUYAMBANA PHASE 2	NEW	500,000,000
ERGP12212269	ROAD CONSTRUCTION FROM BAREWA JUNCTION TO AGORO FLY OVER, PASSING THROUGH LAYIN LEMU PHASE 2	NEW	500,000,000
ERGP12212270	ROAD CONSTRUCTION FROM GASKIYA JUNCTION TO MASALLACIN ALBANI PASSING THROUGH LAYIN DANGIDA SUPER MARKET PHASE 2.	NEW	500,000,000
ERGP18213215	OCCUPATIONAL TRAINING AND SKILL. ACQUISITION FOR UNEMPLOYED YOUTHS ON AUTO GAS CONVERSION, LIQUIDITY NATURAL GAS (LPG) COMPRESSED NATURAL GAS (CNG) FOR IMPROVED ENERGY SECURITY to be Executed by SDG.	NEW	500,000,000
ERGP22200588	COMPLETION/ EQUIPPING OF PHCS IN YOLA NORTH, YOLA SOUTH AND GIREI LGAS, ADAMAWA STATE	ONGOING	6,000,000
ERGP22200590	CONSTRUCTION OF ADDITIONAL MALE WARD AND PROVISION OF CRITICAL HOSPITAL EQUIPMENT AT SHINKAFI GENERAL HOSPITAL, SHINKAFI LOCAL GOVERNMENT, ZAMFARA STATE	ONGOING	6,100,000
ERGP22200592	SUPPLY OF PHOTOCOPY MECHINE 4NO OF RICGH MP C3003.@ N4,443,986 EACH	ONGOING	2,000,000
ERGP22200594	COMPLETION/EQUIPPING OF PHCS IN FUFURE, SONG AND GOMBI LGAS, ADAMAWA STATE	ONGOING	3,000,000
ERGP22200609	CONSTRUCTION OF HAND PUMP BOREHOLES IN SAGBAMA LGA, BAYELSA	ONGOING	26,000,000
ERGP22200612	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES, TRICYCLES, GRINDING MACHINES, SEWING MACHINES TO TARAUNI COMMUNITY, KANO STATE	ONGOING	4,000,000
ERGP22200637	PURCHASE OF PICKUP TRICYCLES FOR EMPOWERMENT OF YOUTHS IN SOUTHERN BORNO SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP22200642	PROVISION OF SOLAR POWERED BOREHOLES IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	12,500,000
ERGP22200643	PROVISION OF SOLAR POWERED BOREHOLES IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	15,000,000
ERGP22200645	PROVISION OF SOLAR POWERED BOREHOLES IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	4,000,000
ERGP22200660	CONSTRUCTION OF AGBOYI INTER-COMMUNITY BRIDGET IPROJECT IN AGBOYI KETU IN KOSOFE LGA, LAGOS STATE	ONGOING	9,000,000
ERGP22200668	SUPPLY OF MOTORCYCLES TO YOUTHS IN OGOJA AND YALA, CROSS RIVER STATE	ONGOING	13,400,000
ERGP22200673	PROVISION OF RURAL ROADS IN BORNO SOUTH DENATORIAL DISTRICT	ONGOING	30,000,000
ERGP22200674	PROVISION OF HAND PUMPS BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT	ONGOING	41,000,000
ERGP22200675	SUPPLY OF MOTORCYCLES TO YOUTH IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	ONGOING	40,000,000



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ERGP22200678	SUPPLY OF FRIDGES, DEEP FREEZERS TO YOUTH AND WOMEN IN BIRNIWA/GURI/KIRI-KASAMMA FEDERATION CONSTITUENCY, JIGAWA STATE	ONGOING	51,000,000
ERGP22200681	TRAINING AND EMPOWERMENT OF MARKET WOMEN IN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	ONGOING	42,000,000
ERGP25212188	RENOVATION AND UPGRADING OF HOSPITALS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000
ERGP25212189	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC) CENTRES IN ANGUWAN JUMA, TUDUN WADA, DAMBO AND OTHER SELECTED LOCATIONS PHASE 1	NEW	500,000,000
ERGP25212192	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC) CENTRES IN JUSHI, KAKIYAYI, AND OTHER SELECTED LOCATIONS PHASE 1	NEW	500,000,000
ERGP25212196	CONSTRUCTION AND EQUIPPING OF MATERNITY CLINICS IN GABARI, YESKWAKE, KOGORO AND OTHER SELECTED LOCATIONS PHASE 1	NEW	500,000,000
ERGP25212204	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC) CENTRES IN ANGUWAN JUMA, TUDUN WADA, DAMBO AND OTHER SELECTED LOCATIONS PHASE 2	NEW	500,000,000
ERGP25212205	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC) CENTRES IN JUSHI, KAKIYAYI, AND OTHER SELECTED LOCATIONS PHASE 2	NEW	500,000,000
ERGP25212210	CONSTRUCTION AND EQUIPPING OF MATERNITY CLINICS IN GABARI, YESKWAKE, KOGORO AND OTHER SELECTED LOCATIONS PHASE 2	NEW	500,000,000
ERGP25212215	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN HAJIYA GAMBO SAWABA HOSPITAL, ABUTH TUDUN WADA AND OTHER SELECTED HOSPITALS PHASE 2	NEW	500,000,000
ERGP30200600	PROCUREMENT OF 1 NO OF AUTOMATIC UTILITY VEHICLE	ONGOING	4,000,000
ERGP30200601	CONSTRUCTION OF MINI SPORTS CENTRE AT IKOSI-ISHERI LCDA IN LAGOS EAST SENATORIAL DISTRICT.	ONGOING	17,775,944
ERGP30200615	COMPLETION, CONSTRUCTION AND GENERAL RENOVATION OF DAURA ABATTOIR IN DAURA, KATSINA STATE	ONGOING	5,000,000
ERGP30200618	CONSTRUCTION OF WAWA ROAD IN K/KUSAR	ONGOING	12,000,000
ERGP30200621	CONSTRUCTION AND REHABILITATION OF 1.2KM ASPHALTIC ROAD WITH SOLAR STREET LIGHT AT OSOGBO COMMUNITY, OSUN STATE	ONGOING	4,000,000
ERGP30200623	CONSTRUCTION AND REHABILITATION OF 1.5KM ASPHALTIC ROAD AT JAGUN COMMUNITY, ILOBU, OSUN STATE	ONGOING	13,000,000
ERGP30200626	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	ONGOING	13,000,000
ERGP30200628	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	ONGOING	13,000,000
ERGP30200630	CONSTRUCTION OF MALE AND FEMALE STUDENTS HOTEL WITH PROVISION OF BEDS, MATTRESSES, PILLOWS AND BEDSHEETS AND CONSTRUCTION OF DINING HALL WITH KITCHEN WITH PROVISION OF INDUSTRIAL GAS COOKERS, CYLINDERS AND COOKING POTS AND UTENSILS IN THE NEWLY BUILT NIGERIA POLICE SECONDARY SCHOOL, DAWAKIN-KUDU, KANO STATE.	ONGOING	13,000,000
ERGP30200634	RURAL ROAD NETWORKS WITH SOLAR POWERED STREET LIGHTS IN SHAFAN KWATTO WARD OF TOTO LGA, NASARAWA STATE	ONGOING	16,000,000
ERGP30200640	CONSTRUCTION/REHABILITATION OF KWOI TOWNSHIP ROADS (DRAINAGES, CULVERTS AND ASPHALTING), KADUNA STATE	ONGOING	3,000,000
ERGP30200654	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	18,000,000



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ERGP30200661	CONSTRUCTION OF 2KM COMMUNITY ROAD AT FLOWERGATE SCHEME, OFFABEOKUTA/ SHAGAMU EXPRESSWAY, LOGBARA VILLAGE, OBAFEMI OWODE LGA, OGUN STATE	ONGOING	9,917,887
ERGP30200663	CONSTRUCTION OF ISHERI OLOFIN COMMUNITY ROAD TO CONNECT BARUWA CARDOS THROUGH PEACE ESTATE AND BARUWA COMMUNITIES AT ALIMOSHO	ONGOING	14,000,000
ERGP30200665	CONSTRUCTION OF MINI STADIUM IN BAMA, NGALA AND RANN, BORNO STATE	ONGOING	14,000,000
ERGP30200669	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	ONGOING	50,000,000
ERGP30200671	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	ONGOING	26,000,000
ERGP30200680	CONSTRUCTION OF MINI SPORTS CENTRE AT IMOTA LCDA IN IKORODU LGA	ONGOING	100,000,000
ERGP30200683	DUALIZATION OF ILE - OLUJI TOWNSHIP ROAD FROM ITA - NLA TO BUNNELLI JUNCTION THAT CONNECTS IPETU AND AKURE PHASE I AND PHASE II	ONGOING	50,000,000
ERGP30212235	ROAD CONSTRUCTION FROM YAKASAI HOUSE MAGAJIYA, PASSING THROUGH CIDAWAKI SABON UNG MAGAJIYA LINKING TO NAGOYI. (WITH BRIDGE CONSTRUCTION LINKING ROAD FROM KOFAN GALADIMA TO SABON UNGUWA MAGAJIYA LINKING 3.07KM PHASE 1	NEW	500,000,000
ERGP20247611	CONSTRUCTION OF WAWA ROAD IN KWAYA KUSAR LGA OF BORNO STATE	ONGOING	250,000,000
ERGP20241473	SPECIAL PROJECT SDG 2A	NEW	10,000,000,000
ERGP20241474	SPECIAL PROJECT SDG 3A	NEW	10,000,000,000
ERGP20241475	SPECIAL PROJECT SDG 4A	NEW	7,000,000,000
ERGP20241502	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	247,963,259
ERGP20242894	250 DEEP FREEZERS FOR EMPOWERMENT OF MARKET WOMEN AND TRADERS IN LAGOS ISLAND I FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20242895	100 10KVA GENERATORS FOR EMPOWERMENT OF YOUTH, SMEs AND BUSINESSES IN LAGOS ISLAND I FEDERAL CONSTITUENCY	NEW	120,000,000
ERGP20242896	CONSTRUCTION OF THE PALACE OF ONISOLU OF SOLU ALADE, IBEJU LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	200,000,000
ERGP20242914	SUPPLY OF DEEP FREEZER TO BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20242915	SUPPLY OF MOTOR CYCLE TO BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20242916	SUPPLY OF DEEP FREEZER TO NGASKI/ SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242917	SUPPLY OF MOTOR CYCLE TO NGASKI/ SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242918	SUPPLY AND DISTRIBUTION OF TRICYCLE WHEEL CHAIR, AND WHITE CANE FOR PEOPLE LIVING WITH DISABILITY IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20242919	SUPPLY OF RELIEVE MATERIALS TO IDPs IN RESETTLING COMMUNITIES OF LOGOMARE WARD IN BAMA/ NGALA/ KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20245075	SUPPLY OF AUTOMATED HOSPITAL BEDS IN KANO SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245151	SUPPLY OF STARTER PACKS FOR WOMEN EMPOWERMENT IN JIGAWA NORTH WEST CONSTITUENCY PROJECT	NEW	50,000,000
ERGP20245152	SUPPLY OF STARTER PACKS FOR ECONOMIC EMPOWERMENT FOR YOUTH GROUPS IN JIGAWA NORTH WEST ZIP	NEW	50,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245153	SUPPLY OF KITS TO QUARINC SCHOOLS TO DEEPEN INTEGRATION AND ISLAMIC EDUCATION IN JAGAWA NORTH WEST	NEW	50,000,000
ERGP20246231	CONSTRUCTION AND EQUIPPING OF COMMUNITY TOWN IN EPE	NEW	200,000,000
ERGP20246232	CONSTRUCTION OF YOUTH CENTRE IN LAGOS EAST	NEW	200,000,000
ERGP20246233	PROVISION OF EDUCATIONAL AID IN LAGOS STATE UNIVERSITY OF TECHNOLOGY	NEW	200,000,000
ERGP20246234	2 NUMBER OF 40 BEDS AND EQUIPMENT IN TWO LOCATIONS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	300,000,000
ERGP20246371	SUPPLY OF STARTER PACKS FOR WOMEN EMPOWERMENT IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246544	CONSTRUCTION OF WAWA ROAD IN KWAYA KUSAR LGA BORNO STATE	NEW	250,000,000
ERGP20246615	CONSTRUCTION OF STUDENT ASSEMBLY HALLWITH FURNISHING AND PUBLIC ADDRESS SYSTEM AT POLICE SECONDARY SCHOOL DAWAKIN KUDU LGA, KANO STATE	NEW	50,000,000
ERGP20247232	CONDITIONAL CASH TRANSFER TO INDIEGINEOUS PEOPLE OF KABA, MIJILU AND OTHER SELECTED COMMUNITIES IN ADAMAWA STATE	NEW	150,000,000
ERGP20247603	CONSTRUCTION OF HOUSES FOR IDP'S IN DAMBOA LGA IN BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20247604	SUPPLY OF TRICYCLES TO BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20247605	SUPPLY OF TRICYCLE PICK UP VANS TO BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20245420	CONSTRUCTION OF FOOTBALL PITCH AND PAVILION AT LAFIAJI AREA AND EBUTE ELEFUN SCHOOL, LAGOS ISLAND CONSTITUENCY II	NEW	50,000,000
ERGP20247734	CONSTRUCTION OF TOWNSHIP ROADS IN TSETSE, YAWI, ARMY BARRACK ROAD IN BIU, FED CONST.	ONGOING	1,000,000,000
ERGP20247736	CONSTRUCTION OF BALBAYA ROAD IN BORNO STATE	ONGOING	1,000,000,000
ERGP20249799	CONSTRUCTION OF PERIMETER FENCE AT EMPRESS DEMONSTRATION FARM BTWEEN NKARASI 1&11 IKOM LGA, CROSS RIVERS STATE	NEW	90,000,000
ERGP20249800	TRAINING OF TRADITIONAL BED ATTENDANCES (MIDWIVES) AND PROVISION OF FIRST AIDS KITS IN RURAL AREA.	NEW	90,000,000
ERGP20249801	REHABILITATION OF 7KM ROAD IN IKOM URBAN FROM HIGH COURT THROUGH UAC TO BOKOMO AND ISABANG, IKOM LGA, CROSS RIVERS STATE.	NEW	90,000,000
ERGP20249802	SUPPLY AND INSTALLATION OF 64 SLIDES CT SCAN MACHINE TO KEBBI STATE VIA SPECIAL INTERVENTION	NEW	681,134,843
ERGP20249803	TRAINING AND PROVISION OF FARM INPUTS AND TOOLS FOR THE PRODUCTION OF SEASAME TO FEMALE FARMERS IN VARIOUS STATES OF THE FEDERATION	NEW	350,000,000
ERGP20249804	ENTREPRENEURSHIP TRAINING OF WOMEN ON FOOD PRESERVATION, PACKAGING AND STORAGE OF AGRICULTURAL PRODUCTS AND EQUIPMENTS	NEW	350,000,000
ERGP20249805	REDEVELOPMENT AND UPGRADING OF ILE-OLUJI GENERAL HOSPITAL, ONDO STATE	NEW	1,000,000,000
ERGP2124980691	ENVIRONMENT CARBON CAPTURE AND STORAGE PROJECTS		1,000,000,000
0554009001	NATIONAL SENIOR CITIZEN CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		637,494,290
22	OTHER RECURRENT COSTS		187,494,290
2202	OVERHEAD COST		187,494,290
220201	TRAVEL & TRANSPORT - GENERAL		38,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	UTILITIES - GENERAL		16,300,000



0554001001 FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,300,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,643,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,643,465
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		16,129,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,629,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		57,421,825
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021007	WELFARE PACKAGES		14,416,825
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,005,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
23	CAPITAL EXPENDITURE		450,000,000
2301	FIXED ASSETS PURCHASED		96,380,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,380,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		96,380,000
2305	OTHER CAPITAL PROJECTS		353,620,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		353,620,000
23050101	RESEARCH AND DEVELOPMENT		328,000,000
23050103	MONITORING AND EVALUATION		25,620,000
	TOTAL OVERHEAD		187,494,290
	TOTAL RECURRENT		187,494,290
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		637,494,290
0554009001 NATIONAL SENIOR CITIZEN CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22202607	PURCHASE OF OFFICE EQUIPMENT	NEW	20,670,000
ERGP22202610	PROVIDE ASSISTIVE DEVICES AND TECHNOLOGIES TO OLDER PERSONS	NEW	62,000,000
ERGP22202611	CONSTRUCTION OF BID BOXES	NEW	4,950,000
ERGP22202613	CARE QUALITY ASSURANCE POLICY AND REGULATORY FRAMEWORKS FOR DOMICILIARY CARE, CARE HOMES AND DAY CENTRES FOR OLDER PERSONS	NEW	53,000,000
ERGP22211400	ENHANCEMENT PROGRAMME ON AGEING TO COMPELLING A COHESIVE POSITIVE PERCEPTION OF OLDER PERSONS	NEW	95,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22211401	ADVANCEMENT PROGRAMME IN ADVOCATING AND ENLIGHTMENT TO CREATE AWARENESS AMONG PUBLIC AND PRIVATE SECTOR	NEW	30,000,000
ERGP22211402	CREATION/SUPPORT PROGRAMME FOR HEALTHY AGEING TO PREVENT AND MINIMIZE THE SOVERITY OF CHRONIC DISEASES AND DISABILITIES	NEW	34,380,000
ERGP20242898	PROVISION OF MEDICAL OUTREACH FOR WOMEN AND THE ELDERL	NEW	50,000,000
ERGP20244363	TRAINING AND EMPOWERMENT OF YOUTHS ON COSMETOLOGY, PAINT MAKING, BARBING AND HAIR DRESSING IN THE RIVERINE AREA OF AKWA IBOM SOUTH.	NEW	30,000,000
ERGP20246784	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS IN AKWA IBOM SOUTH ON ICT AND EFFECTIVE MEDIA COMMUNICATIONS.	NEW	70,000,000



Federal Government of Nigeria						
CODE OF CONDUCT BUREAU						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	CODE OF CONDUCT BUREAU	2,384,375,486	579,993,265	172,757,543	3,137,126,294
			2,384,375,486	579,993,265	172,757,543	3,137,126,294
CODE OF CONDUCT BUREAU						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0344001001	CODE OF CONDUCT BUREAU	2,384,375,486	579,993,265	172,757,543	3,137,126,294
			2,384,375,486	579,993,265	172,757,543	3,137,126,294



0344001001		CODE OF CONDUCT BUREAU	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		3,137,126,294
21	PERSONNEL COST		2,384,375,486
2101	SALARY		1,512,467,076
210101	SALARIES AND WAGES		1,512,467,076
21010101	SALARY		1,512,467,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		871,908,410
210201	ALLOWANCES		661,981,834
21020111	REGULAR ALLOWANCES		661,981,834
210202	SOCIAL CONTRIBUTIONS		209,926,576
21020201	NHIS		69,975,526
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,951,050
22	OTHER RECURRENT COSTS		579,993,265
2202	OVERHEAD COST		579,993,265
220201	TRAVEL & TRANSPORT - GENERAL		189,023,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,584,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		158,438,543
220202	UTILITIES - GENERAL		16,600,000
22020201	ELECTRICITY CHARGES		8,800,000
22020202	TELEPHONE CHARGES		4,400,000
22020205	WATER RATES		3,400,000
220203	MATERIALS & SUPPLIES - GENERAL		54,605,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,650,900
22020302	BOOKS		435,000
22020303	NEWSPAPERS		884,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,436,000
220204	MAINTENANCE SERVICES - GENERAL		90,503,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,200,360
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,000
22020406	OTHER MAINTENANCE SERVICES		32,880,000
220205	TRAINING - GENERAL		45,180,500
22020501	LOCAL TRAINING		45,180,500
220206	OTHER SERVICES - GENERAL		44,992,000
22020601	SECURITY CHARGES		20,992,000
22020603	OFFICE RENT		24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		14,000,000
220208	FUEL & LUBRICANTS - GENERAL		45,108,520
22020801	MOTOR VEHICLE FUEL COST		40,500,520
22020803	PLANT / GENERATOR FUEL COST		4,608,000
220210	MISCELLANEOUS		78,479,500
22021001	REFRESHMENT & MEALS		10,411,100
22021002	HONORARIUM & SITTING ALLOWANCE		7,045,000
22021003	PUBLICITY & ADVERTISEMENTS		2,115,000
22021006	POSTAGES & COURIER SERVICES		2,820,000
22021007	WELFARE PACKAGES		48,240,000
22021009	SPORTING ACTIVITIES		2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,808,400
23	CAPITAL EXPENDITURE		172,757,543
2301	FIXED ASSETS PURCHASED		49,757,543
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,757,543
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,757,543
23010128	PURCHASE OF SECURITY EQUIPMENT		12,000,000
2305	OTHER CAPITAL PROJECTS		123,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,000,000



0344001001		CODE OF CONDUCT BUREAU		2024
CODE	LINE ITEM			APPROPRIATION ACT AMOUNT
23050101	RESEARCH AND DEVELOPMENT			18,000,000
23050103	MONITORING AND EVALUATION			30,000,000
23050111	OPERATION COST OF THE PROGRAMME			15,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT			60,000,000
	TOTAL PERSONNEL			2,384,375,486
	TOTAL OVERHEAD			579,993,265
	TOTAL RECURRENT			2,964,368,751
	TOTAL CAPITAL			172,757,543
	TOTAL ALLOCATION			3,137,126,294
0344001001		CODE OF CONDUCT BUREAU		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING		15,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING		8,000,000
ERGP15123398	ASSET DECLARATION CCB-1 FORM ADMINISTRATION	ONGOING		10,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING		30,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING		12,000,000
ERGP15153581	OPERATIONAL AND TAKE OFF OF SIX ZONAL OFFICES	ONGOING		60,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING		37,757,543



Federal Government of Nigeria						
CODE OF CONDUCT TRIBUNAL						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	CODE OF CONDUCT TRIBUNAL	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
			PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
CODE OF CONDUCT TRIBUNAL						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0158001001	CODE OF CONDUCT TRIBUNAL	772,156,204	348,304,951	151,342,533	1,271,803,688
			772,156,204	348,304,951	151,342,533	1,271,803,688



0158001001 CODE OF CONDUCT TRIBUNAL		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,271,803,688
21	PERSONNEL COST	772,156,204
2101	SALARY	513,324,336
210101	SALARIES AND WAGES	513,324,336
21010101	SALARY	513,324,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	258,831,868
210201	ALLOWANCES	187,234,657
21020111	REGULAR ALLOWANCES	187,234,657
210202	SOCIAL CONTRIBUTIONS	71,597,211
21020201	NHIS	23,958,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	47,639,193
22	OTHER RECURRENT COSTS	348,304,951
2202	OVERHEAD COST	348,304,951
220201	TRAVEL & TRANSPORT - GENERAL	55,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000
220202	UTILITIES - GENERAL	23,000,000
22020201	ELECTRICITY CHARGES	13,500,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	64,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,300,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,100,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	12,500,000
220204	MAINTENANCE SERVICES - GENERAL	42,120,234
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,620,234
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
220205	TRAINING - GENERAL	41,715,587
22020501	LOCAL TRAINING	26,715,587
22020502	INTERNATIONAL TRAINING	15,000,000
220206	OTHER SERVICES - GENERAL	70,496,816
22020601	SECURITY CHARGES	27,556,816
22020603	OFFICE RENT	19,500,000
22020606	CLEANING AND FUMIGATION SERVICES	23,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,072,314
22020801	MOTOR VEHICLE FUEL COST	16,572,314
22020803	PLANT / GENERATOR FUEL COST	3,500,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	28,000,000
22021001	REFRESHMENT & MEALS	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	3,700,000
22021006	POSTAGES & COURIER SERVICES	300,000



0158001001 CODE OF CONDUCT TRIBUNAL			2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021007	WELFARE PACKAGES		18,500,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		151,342,533
2301	FIXED ASSETS PURCHASED		76,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,000,000
23010105	PURCHASE OF MOTOR VEHICLES		61,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		40,342,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,342,533
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,342,533
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
	TOTAL PERSONNEL		772,156,204
	TOTAL OVERHEAD		348,304,951
	TOTAL RECURRENT		1,120,461,155
	TOTAL CAPITAL		151,342,533
	TOTAL ALLOCATION		1,271,803,688
0158001001 CODE OF CONDUCT TRIBUNAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15170433	DIGITALIZATION OF THE CODE OF CODNDUCT TRIBUNAL MANAGMENT RECORDS (PERSONNEL, ACCOUNTS, STORE, LITIGATION, RECORDS , PRS)AND ONLINE FILLING	ONGOING	10,000,000
ERGP15170993	ESTABLISHMENT OF LAW LIBRARY AND INTERNET FACILITY IN FIVE (5) ZONAL OFFICES	ONGOING	10,000,000
ERGP15189281	PURCHASE OF OPERATIONAL /UTILITIY VEHICLES	ONGOING	61,000,000
ERGP15189284	REPAIRS AND REHABILITATION OF THE CODE OF CONDUCT HEADQAURTERS	ONGOING	10,000,000
ERGP15189291	EXPANSION OF CASE TRACKING AND MANAGMENT SYSTEM TO INCLUDE THE FIVE (5) ZONAL OFFICES (FOR REAL TIME DATA UPLOAD)	ONGOING	15,000,000
ERGP15189303	PROVISION OF ON-LINE/REAL-TIME SECURITY MONITORING SYSTEM FOR THE HEADQUARTERS, ESSENTIAL HOUSES AND FIVE ZONAL OFFICES	ONGOING	15,000,000
ERGP15189304	REHABILITATION OF THE COURT HALL IN THE HEADQUARTERS/ STRUCTURAL DAMAGED, CONVERSIONS/ CHANGING OF WINDOWS PATTERNS AND OTHER REPAIRS	ONGOING	30,342,533



Federal Government of Nigeria						
FEDERAL CHARACTER COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL CHARACTER COMMISSION	3,530,084,970	629,281,415	140,812,815	4,300,179,200
			3,530,084,970	629,281,415	140,812,815	4,300,179,200
FEDERAL CHARACTER COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	3,530,084,970	629,281,415	140,812,815	4,300,179,200
			3,530,084,970	629,281,415	140,812,815	4,300,179,200



0149001001 FEDERAL CHARACTER COMMISSION		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,300,179,200
21	PERSONNEL COST	3,530,084,970
2101	SALARY	2,433,384,281
210101	SALARIES AND WAGES	2,433,384,281
21010101	SALARY	2,433,384,281
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,096,700,689
210201	ALLOWANCES	797,600,501
21020111	REGULAR ALLOWANCES	797,600,501
210202	SOCIAL CONTRIBUTIONS	299,100,188
21020201	NHIS	99,700,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	199,400,125
22	OTHER RECURRENT COSTS	629,281,415
2202	OVERHEAD COST	629,281,415
220201	TRAVEL& TRANSPORT - GENERAL	131,929,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,971,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,957,638
220202	UTILITIES - GENERAL	43,026,440
22020201	ELECTRICITY CHARGES	32,171,480
22020203	INTERNET ACCESS CHARGES	7,945,769
22020205	WATER RATES	1,230,183
22020206	SEWERAGE CHARGES	1,679,008
220203	MATERIALS & SUPPLIES - GENERAL	87,163,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	83,190,309
22020302	BOOKS	654,044
22020303	NEWSPAPERS	299,872
22020304	MAGAZINES & PERIODICALS	288,076
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,787,608
22020307	DRUGS & MEDICAL SUPPLIES	943,861
220204	MAINTENANCE SERVICES - GENERAL	30,643,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,085,044
22020402	MAINTENANCE OF OFFICE FURNITURE	2,119,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,493,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,611,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,334,652
220205	TRAINING - GENERAL	30,326,498
22020501	LOCAL TRAINING	30,326,498
220206	OTHER SERVICES - GENERAL	27,493,189
22020601	SECURITY CHARGES	18,480,850
22020606	CLEANING AND FUMIGATION SERVICES	9,012,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,091,525
22020701	FINANCIAL CONSULTING	8,099,047
22020702	INFORMATION TECHNOLOGY CONSULTING	1,846,143
22020703	LEGAL SERVICES	7,146,335
220208	FUEL & LUBRICANTS - GENERAL	17,628,294
22020801	MOTOR VEHICLE FUEL COST	8,875,709
22020803	PLANT / GENERATOR FUEL COST	8,752,585
220209	FINANCIAL CHARGES - GENERAL	47,150,370
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,184,732
22020902	INSURANCE PREMIUM	45,965,638
220210	MISCELLANEOUS	196,828,125
22021001	REFRESHMENT & MEALS	5,179,015
22021002	HONORARIUM & SITTING ALLOWANCE	2,673,993



0149001001 FEDERAL CHARACTER COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		20,428,825
22021004	MEDICAL EXPENSES		6,884,673
22021006	POSTAGES & COURIER SERVICES		2,697,671
22021007	WELFARE PACKAGES		50,501,093
22021009	SPORTING ACTIVITIES		4,546,068
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,910,250
22021016	SERVICOM		1,502,881
22021017	ANTI-CORRUPTION		1,502,881
22021029	MONITORING ACTIVITIES & FOLLOW UP		90,713,328
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,287,447
23	CAPITAL EXPENDITURE		140,812,815
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		100,812,815
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,812,815
23050101	RESEARCH AND DEVELOPMENT		70,020,387
23050171	GOVERNANCE/INSTITUTIONAL REFORM		30,792,428
	TOTAL PERSONNEL		3,530,084,970
	TOTAL OVERHEAD		629,281,415
	TOTAL RECURRENT		4,159,366,385
	TOTAL CAPITAL		140,812,815
	TOTAL ALLOCATION		4,300,179,200
0149001001 FEDERAL CHARACTER COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	40,000,000
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	30,792,428
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRCN, CHANNELS. ETC	ONGOING	50,000,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR	ONGOING	20,020,387



Federal Government of Nigeria						
FEDERAL CIVIL SERVICE COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL CIVIL SERVICE COMMISSION	820,619,026	729,571,001	215,087,327	1,765,277,354
			820,619,026	729,571,001	215,087,327	1,765,277,354
FEDERAL CIVIL SERVICE COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	820,619,026	729,571,001	215,087,327	1,765,277,354
			820,619,026	729,571,001	215,087,327	1,765,277,354



			2024
0147001001 FEDERAL CIVIL SERVICE COMMISSION			APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,765,277,354
21	PERSONNEL COST		820,619,026
2101	SALARY		596,513,903
210101	SALARIES AND WAGES		596,513,903
21010101	SALARY		596,513,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,105,123
210201	ALLOWANCES		161,978,842
21020111	REGULAR ALLOWANCES		161,978,842
210202	SOCIAL CONTRIBUTIONS		62,126,281
21020201	NHIS		20,801,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,325,240
22	OTHER RECURRENT COSTS		729,571,001
2202	OVERHEAD COST		729,571,001
220201	TRAVEL& TRANSPORT - GENERAL		97,677,907
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,340,708
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,337,199
220202	UTILITIES - GENERAL		28,288,249
22020201	ELECTRICITY CHARGES		8,509,942
22020202	TELEPHONE CHARGES		10,206,082
22020203	INTERNET ACCESS CHARGES		7,031,056
22020205	WATER RATES		1,001,170
22020206	SEWERAGE CHARGES		1,539,999
220203	MATERIALS & SUPPLIES - GENERAL		32,464,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,728,168
22020303	NEWSPAPERS		1,122,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,613,886
220204	MAINTENANCE SERVICES - GENERAL		33,423,660
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,239,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,199,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,594,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,389,883
220205	TRAINING - GENERAL		37,277,711
22020501	LOCAL TRAINING		37,277,711
220206	OTHER SERVICES - GENERAL		38,228,729
22020601	SECURITY CHARGES		22,651,203
22020606	CLEANING AND FUMIGATION SERVICES		15,577,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,015,101
22020703	LEGAL SERVICES		10,015,101
220208	FUEL & LUBRICANTS - GENERAL		58,859,307
22020801	MOTOR VEHICLE FUEL COST		25,359,924
22020803	PLANT / GENERATOR FUEL COST		33,499,383
220210	MISCELLANEOUS		393,336,172
22021001	REFRESHMENT & MEALS		6,879,701
22021002	HONORARIUM & SITTING ALLOWANCE		17,632,181
22021003	PUBLICITY & ADVERTISEMENTS		1,235,690
22021007	WELFARE PACKAGES		110,862,933
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,002,339
22021009	SPORTING ACTIVITIES		15,011,697
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		46,694,091
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		30,086,952
22021013	PROMOTION (SERVICE WIDE)		140,584,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,345,827
23	CAPITAL EXPENDITURE		215,087,327



			2024
0147001001	FEDERAL CIVIL SERVICE COMMISSION		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		180,087,327
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,087,327
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		180,087,327
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
	TOTAL PERSONNEL		820,619,026
	TOTAL OVERHEAD		729,571,001
	TOTAL RECURRENT		1,550,190,027
	TOTAL CAPITAL		215,087,327
	TOTAL ALLOCATION		1,765,277,354
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211957	CONSTRUCTION OF SOLAR ENERGY TO POWER THE SERVER ROOMS, RUN THE ECM(ELECTRONIC CONTENT MANAGEMENT) AND THE ENTIRE COMPLEX	NEW	169,845,073
ERGP27210508	INSTALLATION OF ELEVATOR AT THE RIGHT SIDE WING COMPLEX FOR HON.CHAIRMAN AND COMMISSIONERS	NEW	35,000,000
ERGP20243580	PURCHASE OF OFFICE EQUIPMENTS	NEW	10,242,254



Federal Government of Nigeria						
POLICE SERVICE COMMISSION HQTRS						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	POLICE SERVICE COMMISSION HQTRS	1,069,120,836	281,423,575	144,543,774	1,495,088,185
			1,069,120,836	281,423,575	144,543,774	1,495,088,185
POLICE SERVICE COMMISSION HQTRS						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	1,069,120,836	281,423,575	180,033,895	1,530,578,306
			1,069,120,836	281,423,575	144,543,774	1,495,088,185



0160001001 POLICE SERVICE COMMISSION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,530,578,306
21	PERSONNEL COST		1,069,120,836
2101	SALARY		704,914,420
210101	SALARIES AND WAGES		704,914,420
21010101	SALARY		704,914,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,206,416
210201	ALLOWANCES		263,870,691
21020111	REGULAR ALLOWANCES		263,870,691
210202	SOCIAL CONTRIBUTIONS		100,335,725
21020201	NHIS		33,537,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,798,202
22	OTHER RECURRENT COSTS		281,423,575
2202	OVERHEAD COST		281,423,575
220201	TRAVEL & TRANSPORT - GENERAL		59,718,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,030,399
220202	UTILITIES - GENERAL		26,606,151
22020201	ELECTRICITY CHARGES		25,163,819
22020202	TELEPHONE CHARGES		1,100,032
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	MATERIALS & SUPPLIES - GENERAL		12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
220204	MAINTENANCE SERVICES - GENERAL		8,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		1,678,000
220205	TRAINING - GENERAL		26,000,000
22020501	LOCAL TRAINING		26,000,000
220206	OTHER SERVICES - GENERAL		28,766,452
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,766,452
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,646,309
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		560,000
22020703	LEGAL SERVICES		7,880,600
22020704	ENGINEERING SERVICES		155,709
220208	FUEL & LUBRICANTS - GENERAL		17,271,900
22020801	MOTOR VEHICLE FUEL COST		11,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220209	FINANCIAL CHARGES - GENERAL		88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	MISCELLANEOUS		93,493,264
22021001	REFRESHMENT & MEALS		5,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,513,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		15,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000



0160001001 POLICE SERVICE COMMISSION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		6,833,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		13,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,300
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		180,033,895
2301	FIXED ASSETS PURCHASED		65,476,299
230101	PURCHASE OF FIXED ASSETS - GENERAL		65,476,299
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010113	PURCHASE OF COMPUTERS		30,006,000
23010119	PURCHASE OF POWER GENERATING SET		12,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,070,299
23010128	PURCHASE OF SECURITY EQUIPMENT		7,400,000
2302	CONSTRUCTION / PROVISION		95,890,121
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,890,121
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,890,121
2305	OTHER CAPITAL PROJECTS		18,667,475
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,667,475
23050102	COMPUTER SOFTWARE ACQUISITION		18,667,475
	TOTAL PERSONNEL		1,069,120,836
	TOTAL OVERHEAD		281,423,575
	TOTAL RECURRENT		1,350,544,411
	TOTAL CAPITAL		180,033,895
	TOTAL ALLOCATION		1,530,578,306
0160001001 POLICE SERVICE COMMISSION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171205	DATA CENTER FOR INTERFACE WITH IPPIS PLATFORM	ONGOING	18,667,475
ERGP14171644	PURCHASE OF CCTV FOR HEAD OFFICE	ONGOING	7,400,000
ERGP14171673	CONSTRUCTION OF SOUTH WEST ZONAL OFFICE	ONGOING	20,200,000
ERGP27171638	FURNISHING OF CORPORATE HEDQUARTERS BUILDING	ONGOING	7,000,000
ERGP27171642	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	20,000,000
ERGP27171651	SOLAR PROVISION FOR HED OFFICE	ONGOING	12,000,000
ERGP27171659	DIGITALISATION OF HEAD OFFICE BUILDING	ONGOING	30,006,000
ERGP27171668	PROVISION OF FIRE FIGHTING DETECTIVE EQUIPMENT	ONGOING	9,070,299
ERGP27171678	CONSTRUCTION OF NORTH CENTRL ZONAL OFFICE	ONGOING	20,200,000
ERGP20244666	BUILDING MAINTENANCE OF CORPORATE HEADQUARTERS OF THE POLICE SERVICE COMMISSION, ABUJA	NEW	35,490,121



Federal Government of Nigeria						
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,318,268,422	744,025,988	206,070,005	3,268,364,415
			2,318,268,422	744,025,988	206,070,005	3,268,364,415
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,318,268,422	744,025,988	206,070,005	3,268,364,415
			2,318,268,422	744,025,988	206,070,005	3,268,364,415



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,268,364,415
21	PERSONNEL COST	2,318,268,422
2101	SALARY	1,628,771,946
210101	SALARIES AND WAGES	1,628,771,946
21010101	SALARY	1,628,771,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	689,496,476
210201	ALLOWANCES	527,025,417
21020111	REGULAR ALLOWANCES	527,025,417
210202	SOCIAL CONTRIBUTIONS	162,471,059
21020201	NHIS	64,554,470
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	97,916,589
22	OTHER RECURRENT COSTS	744,025,988
2202	OVERHEAD COST	744,025,988
220201	TRAVEL& TRANSPORT - GENERAL	306,293,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	241,293,470
220202	UTILITIES - GENERAL	39,100,000
22020201	ELECTRICITY CHARGES	33,600,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	4,500,000
220203	MATERIALS & SUPPLIES - GENERAL	46,154,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	38,243,070
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	700,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220204	MAINTENANCE SERVICES - GENERAL	23,754,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	1,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,207,954
22020406	OTHER MAINTENANCE SERVICES	3,500,000
220205	TRAINING - GENERAL	60,000,000
22020501	LOCAL TRAINING	60,000,000
220206	OTHER SERVICES - GENERAL	67,391,343
22020601	SECURITY CHARGES	36,551,706
22020603	OFFICE RENT	14,239,637
22020606	CLEANING AND FUMIGATION SERVICES	16,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	70,793,161
22020701	FINANCIAL CONSULTING	20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	48,793,161
220208	FUEL & LUBRICANTS - GENERAL	44,011,201
22020801	MOTOR VEHICLE FUEL COST	13,911,486
22020803	PLANT / GENERATOR FUEL COST	30,099,715
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220210	MISCELLANEOUS	85,527,035



0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		15,000,000
22021006	POSTAGES & COURIER SERVICES		1,998,252
22021007	WELFARE PACKAGES		25,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		206,070,005
2305	OTHER CAPITAL PROJECTS		206,070,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		206,070,005
23050101	RESEARCH AND DEVELOPMENT		31,263,450
23050103	MONITORING AND EVALUATION		174,806,555
	TOTAL PERSONNEL		2,318,268,422
	TOTAL OVERHEAD		744,025,988
	TOTAL RECURRENT		3,062,294,410
	TOTAL CAPITAL		206,070,005
	TOTAL ALLOCATION		3,268,364,415
0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	88,004,847
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	31,263,450
ERGP30210912	HUMAN CAPITAL DEVELOPMENT ON DIGITAL ECONOMY	NEW	25,788,179
ERGP30210913	MONITIRING OF REMUNERATION PACKAGE	NEW	25,687,115
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	35,326,414