

APPROVED ESTIMATES

ABIA STATE GOVERNMENT OF NIGERIA

VALEDICTORY BUDGET

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Statement of Assets and Liabilities

Consolidated Budget Summary

Computation of Transfer to Capital Development Fund

Summary of Total Recurrent Revenue

51 - 54	50	49	48	47	8 - 46

55 - 58 59 - 62

236 - 279

HIS EXCELLENCY
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GOVERNMENT HOUSE
UMUAHIA
ABIA STATE

HON. COMMISSIONER OF FINANCE &
VICE CHAIRMAN ABIA STATE PLANNING COMMISSION

DR. NTO PHILIPS
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PERMANENT SECRETARY:

CHIEF MRS. ADANMA A. E. IHEUWA ABIA STATE PLANNING COMMISSION UMUAHIA ABIA STATE

CONSULTANTS:

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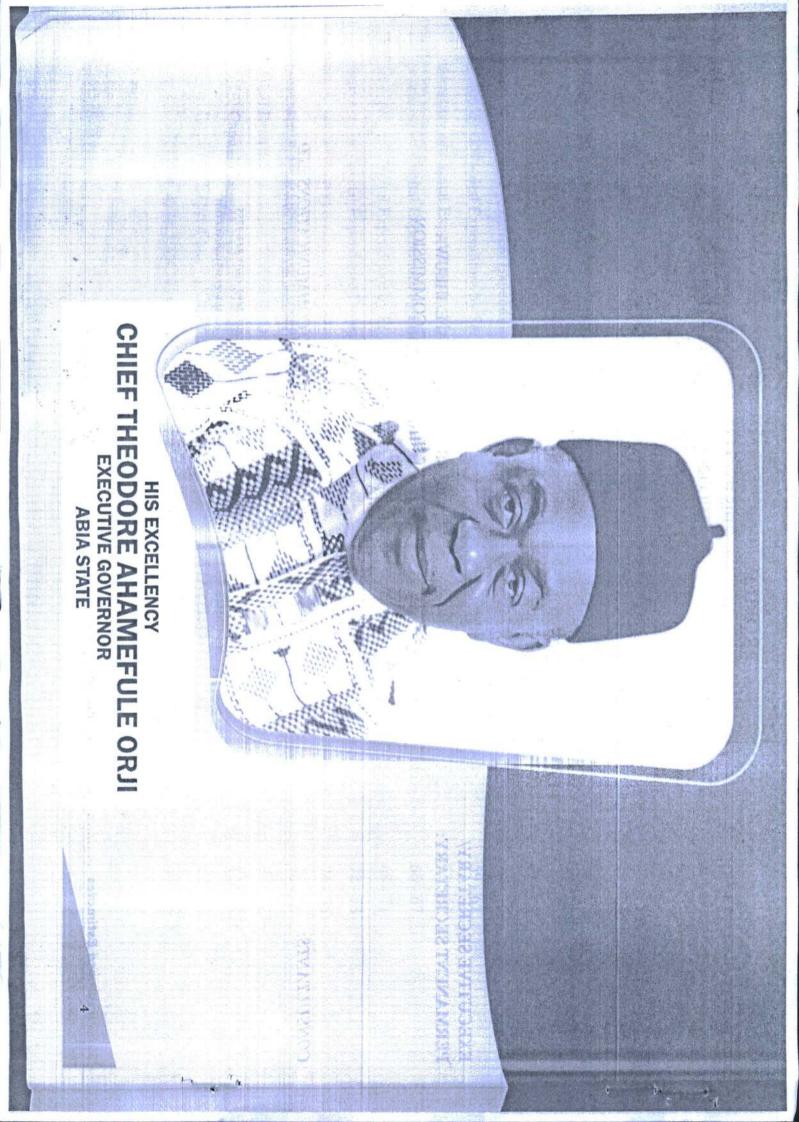
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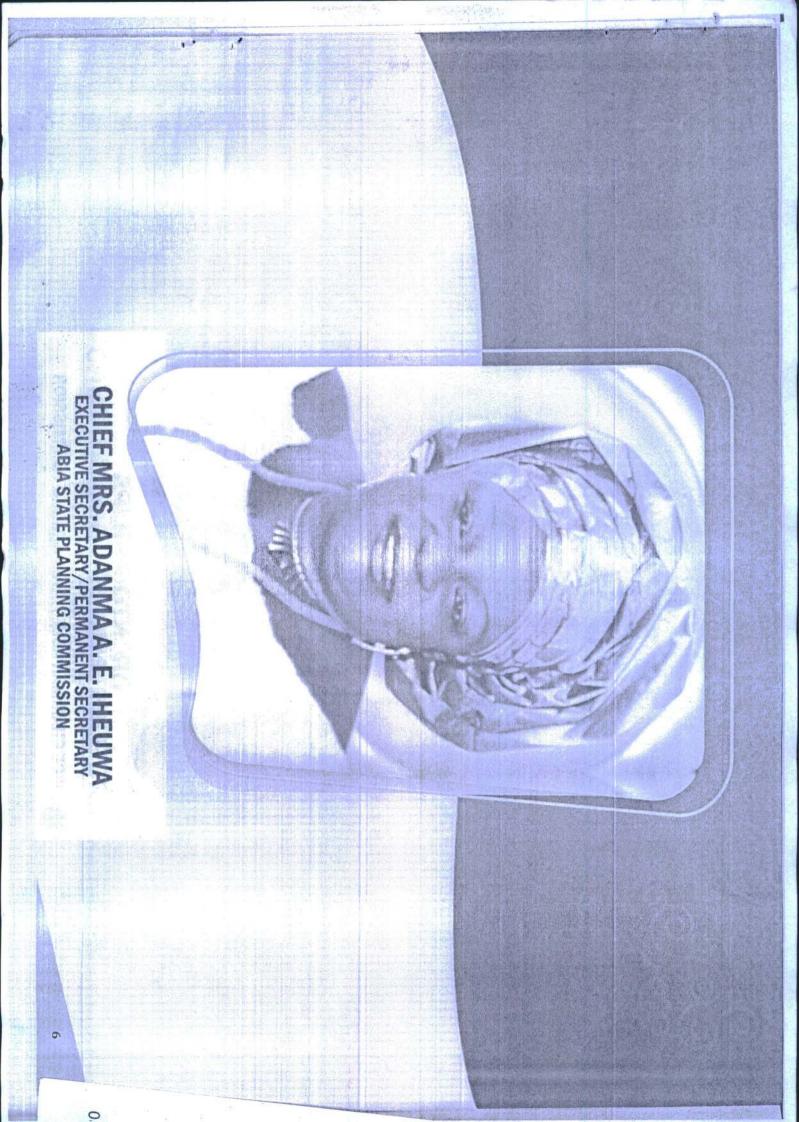
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Accountant General during the Production of Abia State IPSAS Compliant Medium Term Budget (2015 - 2017) at Staff of Abia State Planning Commission together with Staff of Accounts Production Department, Office of the Mold Treasury Academy, Kaduna



(Sitting 4th from Left, Mr. E. O. OnyekwereFCA - CEO of Mold Computers and Communications Limited, Mr. Michael Iro Ibeh - Director Accounts Production, Office of the Accountant General Abia State 3rd from Left is Mr. Wilson Onyekachi Alamba - Director Budget Abia State and 5th from right is

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GOVERNMENT OF ABIA STATE 2015 BUDGET SPEECH PRESENTED BY HIS EXCELLENCY CHIEF THEODORE A.

ORJI (OCHENDO) THE EXECUTIVE GOVERNOR OF ABIA STATE TO THE STATE HOUSE OF ASSEMBLY ON

THE 6TH DAY OF JANUARY, 2015

PROTOCOL

DISTINGUISHED LADIES AND GENTLEMEN!

budget, as the base for our projection to 2017. has the structure of a Medium Term Expenditure Framework which looks at projections for years 2015 to 2017, using the year 2013 we all know, our budget is solidly standing on the framework of International Public Sector Accounting Standard (IPSAS). The budget It is with great pleasure that I present to this distinguished Honorable House the 2015 Budget of the State tagged Valedictory Budget.

budget analysis, accountability, and routine financial management. It has the structure which places it on the platform for international because the State adopted a budget process which is in line with international best practices. We have equally fulfilled conditions necessary for attracting foreign investors to the state. The budget is, therefore, well designed for better policy formation, fiscal planning, We are realizing the efforts we made toward scaling high on the overall rating of Millennium Development Goals and Objectives

Water Resources, Environment, Housing, and Support for Women and Youth Empowerment Programmes Hurnan Infrastructure for Job Creation and Poverty Reduction." There will be increased Expenditures in Health, Education, Agriculture, The State Budget for 2015 focuses on completing all uncompleted projects. This will foster the acceleration of "Building Physical and

dividends of Democracy which will in no small measure transform our state through the following critical areas: Distinguished Honourable members of the State House of Assembly, The 2015 budget is expected to deliver the much desired

Abia State Government of Nigeria

- Infrastructural Development
- Improved Health Care Delivery
- Enhanced Internally Generated Revenue (IGR), and
- Education.

youths and women, as well as increased commercial and investment activities in the State. Focused and guided action on these Sectoral objectives is our panacea for enhancement and the creation of new job opportunities for our

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BUDGET ASSUMPTIONS:

FISCAL ENVIRONMENT:

of our environment in the past, with our enormous opportunities in the area of our human capital spread in the informal sector. In 2015 we attract foreign investments will capitalise on the achievement we have made in the provisions of adequate infrastructural credit facilities to generate revenue and We have no doubt that the State is witnessing the gains of recovery from the economic and social costs that accrued from the insecurity

The

FISCAL CONTROL POLICY MEASURES

This Administration is proposing to achieve full implementation of the 2015 budget through the following control measures

- a very high level Building and sustaining an International Public Sector Accounting Standards (IPSAS) to properly place the State accounting on
- Abia State Planning Commission and the office of the Accountant General will collaborate to ensure unification in the use of the State chart of accounts

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- growth of our State Abia State Blue print for Development - State Vision 20:2020 and the MDGs shall continue to be our main focus for economic
- reveal the true and actual position of government's finances This Budget will be anchored on all encompassing financial reporting which encourages columns for business activities
- This Administration will continue to ensure strict adherence and compliance to the principles of prudent budget implementation, Henceforth no MDA should seek approvals for supplementary if necessary beyond 10% of an approved provision in the

Other underlying key assumptions for the budget are as follows:

- Completion of all legacy capital projects initiated by this Administration.
- The annual estimated recurrent revenue will be N90 Billion.
 2015 Approved Estimates Valedictory Budget......

- The annual estimated recurrent expenditure including debt services will be N62.2 billion.
- The annual estimated capital projects based on programmes will be N40.18 billion.
- Total Capital receipts receivable during the year will be N10.4 Billion

2015 BUDGET: A GENERAL OVERVIEW:

driven to the people. The central objective of the Budget is drawn from the State aspirations: through the completion of all on-going projects so that we can bequeath an economy that has moved from being supply driven to demand The 2015 Budget is Government's deliberate effort to create wealth, empower the private sector and improve the welfare of the people

- 1. Growth aimed at improvement in the quality of Life of Abians.
- 2. People as fundamental reason for growth
- 3. Achieving inclusiveness equity and balanced development.

2015 Budget is the outcome of collaborative effort between the government and the public sector for increased investments and propensity to generate lower cost of capital for potential investors

that accurately reflected the financial position of public sector and non-profit organizations. homogenous and sound financial reporting. This assisted the state to facilitate its Accounting process and the generation of information As we all are aware, the 2014 Budget set the basis which made the fiscal management sector to witness the establishment of

and business activities to reveal the true and actual position of Government's finances The 2015 budget will be anchored on all encompassing financial reporting which encourages the use of codes columns for governmental

Initiatives to build strong stakeholder support. Our strategy is to focus on mobilizing the available Human Capital Resource in the State through public private partnership (PPP)

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forecasting of future flow of all resources. I am sure this will enable government entities to access whether resources are being budget was prepared with the rule of the thumb is over. The 2015 Budget provides a unified approach to managing all funds, allows effectively and efficiently for healthy State's Economic Growth and Development. Mr. Speaker, Distinguished Honorable Members, I hereby present the 2015 Budget titled "VALEDICTORY BUDGET". The era when used

fall of the price of Crude Oil Budget outlay of 115.3 billion. This outcome is as a result of the decline from the expected revenue from FAAC occasioned by the global To this end, the 2015 Budget has an estimated outlay of N102.4 billion. An outlay that shows 12 percentage decrease below the 2014

Revenue:

introduced like the Assessment, Collection, and Accounting of all Tax revenues will be sustained in 2015 fiscal year. of Electronic Collection System through the Banks to capture and confirm all payments made to the State. Other control measures we optimum results and expected actual inflow of revenue into the State. We will continue to implement the strategy of Direct Bank Lodgment and other sources. The determination of resource allocation was strictly based on each MDA's effort to enhance its revenue generation for These will be complemented by the projections of the State's expected cash flow from Independent Revenues, Aids and Grants, Loans, Accordingly we have made realizable projection of N66.5 billion Naira to be collected from the usual statutory allocation from FAAC.

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BUDGET OBJECTIVES

Budget will provide the platform for completion of all on - going projects initiated by this administration, using the following strategies: The specific objective for this 2015 Budget is building and sustaining a vibrant IPSAS COMPLIANT economy. To this end, the

- The budget structure remains within the context of medium term expenditure framework accompanied by medium term sector strategies
- 2. Budget funding in 2015 will be based on actual and available revenue.
- Reducing the level of state domestic profile.
- 4. Reduction of funding gap through improved independent revenue.
- To provide a conducive environment for investors.

chart of Account. I hereby present to this honorable House a Budget that consist the following Sectors: In line with the structure of coding, Accounting and reporting system in Nigeria, the 2015 Budget is compliant to the national

- Administration
- Economic
- Law and Justice
- Social

ADMINISTRATION:

enhanced performance and increased productivity in Service delivery. to achieve transformation for efficiency, effectiveness, obedience and loyalty to service. In 2015 we will vigorously pursue and ensure the public and private sectors. We have provided strategic leadership direction to the Civil Service and Public Service to sustain our efforts multiple sectors of the State, through the various programmes and measures it has introduced to promote good Governance practices in Government will continue to provide the solid and legitimate platforms for security, sense of direction and other variant needs of the

2015 Approved Estimates Valedictory Budget.....

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This administration has the public GOODWILL to complete and ensure the commissioning of the following existing on-going projects: The Landscaping at the new workers secretariat (Twin building).

The on-going construction of ultra modern E-Library complex at Ogurube Layout.

ω The Government House Lodge and Administrative Block

The construction of High court Complex Aba

The new ASUBEB and JAC Office Complexes.

The New ASPADEC Secretariat

Produce Abia State Gross Domestic Product (GDP) and other Socio-Economic Data for Monitoring and Evaluation of our State Economy

virile polity through the promotion of a peaceful co-existence among Abia citizenry. The State has achieved sustained Public Private sustained and strengthened, using the new State M&E Monitoring Framework. We are mobilizing available resources to ensure stable and Initiative in the area of provision of the needed Security, there is greater harmony in operation among the security Agencies in the State. The joint Monitoring/ Evaluation of Projects and Programmes by the State Planning Commission in collaboration with other MDAs will be

the State for increased food production and raw material for our industries leading to economic well being of Abians, through: During the fiscal year, we aim to continue with our avowed effort to achieve Agricultural Transformation for socio economic development in

Increase in hectares of Land cultivated to about 25 % and increase the chain of Agricultural products to commodities

Attract Private Investors to participate in the sector

iii. Realization of grazing reserves at Umuelem, Isuochi to forestall possible clashes between Cattle Rearers and Local farmers.

iv. Provision of soft agricultural loans to farmers

v. Extension, upgrading of existing demonstration farms including the replication of Libration Farm in the 17 LGAs 2015 Approved Estimates Valedictory Budget.....

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- We will aim to reduce, by half the proportion of people who suffer from extreme hunger and poverty.
- Increase per capital income of Abians.
- Increase the Number of registered cooperative societies by 25% and support them.

food security to Abians modern technologically enabled agricultural sector which will fully exploits the vast agricultural resources of the State and ensures Let me assure you that this valedictory Budget will indeed address the reduction of extreme hunger and poverty as we bequeath a

WORKS AND TRANSPORT:

good and motorable network of roads to many nook and cranny to ensure smooth movement of person, goods and services. Based on maintenance of all intra State Roads. These will strengthen the foundation for peace, social harmony and economic development. this, we will continue on the completion of ongoing construction and rehabilitation of over 122 Roads projects, as well as the general To achieve all inclusiveness, equity and balanced development in the State, Government will, in 2015 Fiscal Year, endeavour to provide

this we will put our Water Ways into proper use. towards dredging the Azumiri Blue River and the construction of Obuaku River Port Complex connecting them to the Atlantic Ocean. By consultations with the Federal Government to develop our Inland Water Ways; to this end in 2015 we will be concluding arrangements to Sector has moved to enviable height that it is generating employment opportunities for our teeming youths. Presently we are engaging in investment in the area. Already, we have injected over 2000 Vehicles into the system including the Free School Bus Scheme, Empowerment Scheme, Market Shuttle Scheme, Mass Transit Scheme including Institutional transport empowerment. Our Transport We are conscious of the on-going transformation in the transport sector, this is why this administration will continue to make huge

extent of works going on there. The realization of this laudable project would be fast tracked in 2015. Abia State Air Port project is on course, located between Ikwuano and Umuahia South Local Government Areas. I am encouraged by the

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COMMERCE AND INDUSTRIES

vigorously pursue and implement a commercialization and industrialization policy which will encourage private sector participation in the growth through the provision of incentives and conducive environment to small and medium scale business operators. In 2015, we will Our administration is aware of the importance of this sub sector, and will continue to make effort towards the promotion of industrial

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Government Regulatory Framework. During the fiscal year, we have proposed to conclude activities toward making Abia a place where industries operate within the confines of

This Administration is not relenting in its efforts to strategically reposition our strategic industries like Metallurgical Complex and reconstruction, redesigning process which is on going for their upgrading to international standards International Glass Industries Aba. Our Market Development efforts will continue to be funded to enable us complete the rehabilitation,

workers in 2015. Meanwhile, spirited efforts are on to up-grade the Abia Hotels to a 3-Star Hotel. The Ovom and Umukalika industrial workshop Estates at Aba will have clusters of auto-technicians, allied workers and leather/garment

- Efforts will be intensified to realize the Dry Sea Port at Isialangwa North LGA.
- A New Market at Osisioma is under construction by Greenfield.
- Another New Market is ongoing in Osisioma by ABIC, all in a bid to decongest the existing Ariana International Market, Aba.
- A new Shipping Mall in Umuahia, located at former Garki to provide a modern shopping facilities in Umuahia.
- Revamping of Golden Guinea Breweries, Umuahia has reached advanced state. Hope to be commissioned before we wound up this administration. All these are achieved through Government/ PPP Initiative

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EDUCATION:

the Primary Secondary and the Tertiary levels. These inputs yielded positive impact as Abia came overall second in WAEC results in recorded great achievements through repairs, renovations, rehabilitations of over 80 Schools and construction of over 50 schools at both Schools. Education shall continue to receive its desired attention as we implement our various initiatives in the sector. Meanwhile we have infrastructure and conducive teaching and learning environment of our Public Schools, as well as increase the provision of ICT facilities in quality infrastructure and conducive teaching and learning environment of our Public Schools, as well as Increase the provision of quality year we will consolidate, maintain and galvanize Entrepreneurship Education for self-reliance of our citizens, continue the provision of primary schools with an enrolment of 255,857 pupils and 9,807 primary teachers, this show a ratio of 24 pupils to a teacher. In 2015 fiscal society. This is one way we chose to achieve Growth aimed at improvement in the quality of life of Abians. The State currently has 854 that Abians and indeed all Nigerians resident in the State acquire relevant skills and competencies that will make them useful to the Education is one the critical components required for driving the modern economy. This Administration, therefore, is committed to ensuring

over the running of the School to them to regain its former glory. Government, within the period under review, went into a PPP arrangement with Old Boys of Government College, Umuahia and handed

Development Goals (MDGs), we would do this by ensuring continuous increased allocation of resources to the sector. Our Government is poised to attain global and national action plan designed to achieving the programme objectives of the Millennium

HEALIH:

Development Plan, Millennium Development Goals, and Vision 20:20:20. State Development Blue Print in order to ensure a healthy continue to pursue programmes aimed at implementing the health policies of the State as envisioned in the Abia State Strategic Health Government is mindful of the truth that Health is Wealth and that a healthy State is a wealthy State, on the basis of this aphorism we will

In the year under review, Government intensified efforts in construction and equipping of health institutions in State Viz;

- Equipping and furnishing the Eye and Dialysis Centres in Umuahia.
- Equipping and furnishing new Hundred Bed Hospitals in 9 LGAs.
- Construction of Ebola/ Isolation ward, at Aba, in readiness to any emergent epidemic outbreak in Abia.
- Ensured the provision and equipping of new PHC in every ward in Abia State

shows that Percentage of births with skilled birth attendants is 87%, HIV Prevalence is 3.3%, Teenage pregnancy 6.6% Care Institutions as well as consolidate on our already improved position on the National Reproductive Health Statistics standing which Abia populace. Government will continue to sustain its efforts in equipment procurement, renovation and upgrading of some of the Health In 2015 we will be committed to providing effective, efficient, high quality accessible and affordable health care delivery to the teeming

Government will continue to support Abia State University Teaching Hospital to produce world class Medical Doctors and other health professionals and conclude all on-going projects at our various Hospitals and Health Institutions

YOUTHS / WOMEN AND SOCIAL DEVELOPMENT:

Looking at our previous efforts in the social sector Government In 2015,

economic empowerment that cut across all sectors. Development, we will continue to support activities that focus on strengthening our resolve to provide the youth with sound education, and

people into productive citizens. This fiscal year, we will continue to support the funding realistic projects and activities in the sector to: no doubt, we are fulfilling our mandate to transform the vulnerable women, children, Persons with Disability(PWDs) Destitute and Elderly This Administration has made remarkable impact in the area of enhancing the living standard and welfare of the vulnerable groups, there is

- Ensure the increase access to credit/investment opportunities for women.
- Increase employment opportunities for women by 30%
- Double the productivity of women's work in the Agric sector.
- Increase female employment in Public Service ratio to 3:7.
- Develop and implement strategies for decent works for the youths.
- Continue to improve income per capita of youths by 20% in 2015. Reduce cases of Drug abuse, minimize indulgence in unprotected sex and increase the campaign against HIV/AIDs.

*Stablishment of Rehabilitation Centre for People with Disabilities (PWDs). o further establish and strengthen the capacities of Care Givers, Orphans and vulnerable children. We will ensure the Rehabilitation and Children, Indigent, Elderly and all other People living with disabilities. During the fiscal year, we will collaborate with Development Partners In addition to these, we are poised to use our various empowerment programmes to impact, transform and raise the welfare of the

2015 Approved Estimates Valedictory Budget.....

SPORTS:

the basis for the State to focus her attention towards the development of competitive and entertainment Sports. By this, we will achieve youth empowerment and image laundering for the State through the funding of Clubs and Athletes at various strata for competition. Government is fully aware that sports have become a key player in the social sector of the Economy. This is why the 2015 Budget will be Enyimba FC won two consecutive NFA Cup and Abia presently has two team in the National Premier League.

the abundant talents especially the physically challenged persons. In 2015 we shall continue to scout for budding talents In Athletics and Games in the rural areas and Communities to identify and harness

HOUSING

2015 valedictory budget, in the Housing sub sector, focus on completing the existing on-going projects to enable us bequeath to Abians quality public buildings/infrastructure and more affordable Housing Units at designated Estates

and the Event Centre at the former Umuahia Main Market. We are continuing our partnership with Aso Savings in the on-going Housing Ibeku, Ohobo for the construction of another Housing Estate in Umuahia Estate at Amuba as well as with Tradernal at Ubani Ibeku Housing Estate. Work has commenced at the former Ministry of Works Premises We are sure, these projects will provide the required playing ground for the participation of Private Estate Developers in Amuba, Ubani Afara, St. Finbars road (Former premises of Ministry of Land & Survey), New Housing Estate in former works premises

However, this Administration will introduce and commence another phase of State face- lifting legacy projects which will enhance the socio -economic status of Abians, some of these include

- Remodeling of Abia State Liaison Office, Victoria Island Lagos
- Renovation of Abia state Governor's Lodge Enugu.
- Construction of Office Secretariat for Abia state Vigilante Group at Isicourt, Umuahia.
- Construction of New Government House Mini Clinic and Library.

- Renovation of school of Psychiatric, Umunnato.
- Finishing of Internal works at International Conference Center.

areas to dumpsites achieve clean, green, and healthy fresh environment and combat the growing refuse/waste generation and other environmental challenges. environmental management experts to produce a functional sustainable solid waste management master-plan for the State. By this we will conservation of natural resources. We hope to formulate policies and coordinate environmental protection and conservation of our natural resources for sustainable development. this Administration is poised to finalize the process of Policy formulation and co-ordination of action on Environmental protection and In our journey towards the attainment of the objective of rapid Environmental Transformation of Abia State for sustainable Development, ASEPA will sustain the programme of street sweeping, timely evacuation of refuse from nooks and crannies of the urban During the plan period, we will make efforts to develop and finalize discussions with

This administration has made serious efforts in improving the esthetics of the state capital by relocating Umuahia Main Market to Ubani

LAW AND JUSTICE:

Umuahia. We are embarking on the rehabilitation of Courts in the various Magisterial Divisions and Districts to enhance the status of This is based on the premise that we have completed the construction of two magnificent High Court Complexes in Aba and Against this background, in 2015 we shall reduce to the barest, the frequent adjournment of cases in our Judicial and Justice system. This administration is poised to ensure the continued strengthening of Law and order and the administration of Justice in the State. 2015 Approved Estimates

..... Valedictory Budget.....

our State Judiciary through quick and fair judicial services delivery to the public, and placing Abia on a vantage position for approval

people on the role of the Judicial and Justice system which is witnessing the increasing cases that are in Courts for adjudication. and appointment of more Judges from Abia State Judiciary. The modest achievements we have recorded in the Law and Justice sector has in no small way raised the level of awareness of the

CONCLUSION:

citizens of this State for their cooperation and support during these years of our service. I also wish to appreciate the role of our Traditional commencement of this Administration. Before I conclude this address, I wish to express my deep appreciation and gratitude to all the and Religious leaders, None governmental Organizations, Labour, Media Organizations, my Political colleagues and Civil servants whose support and cooperation propelled us to this great height, without you we would not have been able to achieve the progress we made so far. By our collective efforts, we now have prevailing peace and tranquility in the State Speaker, Honourable Members, Ladies and gentlemen, we have remained partners in the service of our people since the

to implement it to the letter. The achievements of the bold initiatives contained in this Budget will serve as a reference point in the years to As a budget borne out of our zeal to bequeath a fast Developing State to our Citizens, its valedictory nature means that we are hopeful

to enable us complete the laudable projects we initiated for the development of our State, we are committed to achieve that. It is my earnest desire that you will give this proposal a speedy consideration and passage Mr. Speaker, Honorable Members, I have placed before you the policies and programmes of the budget for 2015, they are designed

Thank you and God bless you.

Hon. Speaker, Rt. Hon. Ude Oko Chukwu FCA

Deputy Speaker, Rt. Hon. Allwell Asiforo Okere

Principal Officers and Hon. Members of Abia House of Assembly

The Clerk/Permanent Secretary

Gentlemen of the Press

Distinguished Ladies and gentlemen,

"Valedictory Budget" It is with a high sense of responsibility that I formally present to this Hon. House, the breakdown of the Abia State Budget for 2015 fiscal year tagged,

embodied in the 2015 Budget as presented to this Hon. House by His Excellency, Chief T. A. Orji CON (Ochendo Global), the Governor of Abia State on Tuesday, January 6, 2015 The principal purpose of this presentation today is to present to you and members of the public, details of the financial policies and programmes

administration - from 2007 till date course of the implementation of the 2014 budget and other budgets previously presented to this Hon. House throughout the duration of this to Mr. Speaker and Members of this Hon. House for their individual, collective support and cooperation to the executive arm of Government in the I wish to, on behalf of myself, management and staff of Ministry of Finance and Economic Planning, express our profound gratitude and appreciation

duration of the defense, passage and implementation of this 2015 budget those of other Members and committees of this Honourable House helped tremendously and contributed significantly to the successes we recorded my Ministry and other MDAs in the course of the implementation of the 2014 Budget. Their invaluable contributions and pieces of advice including in the implementation of the different budgets. I wish to take for granted and expect the same degree of support and cooperation throughout the These gratitude and appreciation particularly go to the Chairman and members of the Finance and Appropriation Committees respectively for guiding

system which encourages a more detailed and reliable report for economic decisions which will have direct impact on the economic development of improvement in the steady macroeconomic environment and investment climate of our State the State. Additionally, the Budget will focus on the completion of all on-going capital projects initiated by this Administration to ensure continued The 2015 Abia State Budget is christened, VALEDICTORY BUDGET. It is predicated on the philosophy of sustaining the budgeting and accounting

In pursuing these goals, however, attention will be focused on the reduction of funding gap through improved internally generated revenue and is leaving behind. full infrastructural base for sustained economic development to Abians. That is the vision of this Administration. That is the legacy the Administration initiative so as to build a strong stakeholder support. So, through this 2015 budget, Government will hope to bequeath a healthy fiscal climate with reduction of the State Government debt profile. We will also make efforts to mobilize the available human capital resources through public private

OBJECTIVES OF THE 2015 BUDGET

entral objective of this budget is drawn from this Administration's desire to: because the administration has always wanted to bequeath an economy that has moved from being demand driven to supply driven; therefore, the Mr. Speaker, Members of the House, the 2015 Budget is the present administration's effort to create wealth, empower the private sector and improve he welfare of the people through the commissioning and completion of both completed and on-going projects respectively. The reason for this is

- * Adopt a strategic and sustainable post-2015 development plan (i.e. post Ochendo era) that will essentially be a concrete platform to site all the guide, promote and mainstream post-2015 Abia State Development. legacy projects of this Administration and at the same time act as infrastructural base for revolution and human capacity building initiative to
- Ensure improvement in the quality of life of the average Abian.
- * Build and sustain a vibrant IPSAS compliant economy which places the State Government accounting on a high pedestal. The budget is therefore within the context of medium term expenditure framework accompanied by medium term sectoral development strategies.
- * Ensure that the funding of the budget is based on the actual and available revenue.
- * Make our people the fundamental reason for the growth
- * Achieve an all inclusive, equity and balanced development in the State.
- * Provide a conducive environment for both domestic and foreign direct investment to thrive. * Reduce the level of Government's domestic debt profile and funding gap through improved internally generated revenue platform.

In doing this, Government may however be faced with a stiff challenge in the area of receipts from Statutory Allocation. I say this because in the last development. Presently the price of oil is less than \$50 per barrel, while production target is yet to be met because of pipeline vandalisation and oil 2014 to 7.3% and has the potential to slip to 7.1% this year. France which is the second largest economy in Europe also cut down her 2015 budget by Nigeria's major trade partner has been experiencing the slowest economic growth rate in the past 24 years. Its economy declined from 7.5% early in seven months or thereabout, revenue from Statutory Allocation has consistently declined thereby impacting negatively on performance index of touted as the largest economy in Europe is suspected to be moving towards recession because her economy declined by 0.6% in 2014. China which is member States. I need not go into detail here for want of time but the present state of price of oil in the international market is a worrisome Apart from volatility in the crude oil market, other major economic blocks in the world also have economic challenges. For instance, Germany,

though time may not permit me to detail them in this breakdown but the focus is to cut down public expenditure (especially those that do not have is determined to ensure the full implementation of this Budget as may be passed by this House. direct bearing on governance) and increase internally generated revenue Coordinating Minister of the Economy, Dr (Mrs.) Ngozi Okonjo Iweala, "2015 will be tough for Nigeria", but that notwithstanding, this Administration These facts portray a global economic meltdown which may affect the implementation of the 2015 Budget. Quoting the Minister of Finance and Some contingency plans have been developed

subsidy of petroleum products Mr. Speaker, Hon. Members permit me to state that the politics of shale oil and current price of crude oil has completely eroded the usefulness of the

as this will help to free monies to the States for other developmental purposes Let me use this opportunity to inform the Hon. House of the call by Forum of Commissioners of Finance of Nigeria for immediate removal of subsidy

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principally due to poor revenue receipts from the Statutory Allocation occasioned by the sustained slide in the price of oil in the international market The year 2014 was a very challenging one for the three-tiers of Government in the country, Abia State Government inclusive. the people's poor attitude to the payment of taxes and levies regularly. The challenge was

State Government's internally generated revenue even as stringent policy measures were put in place to cushion the effect of poor receipts from Statutory Allocation disbursement to MDAs; however, Government did put in place appropriate framework that did not just plug revenue leakages, but also increased the Administration in 2014. financial strain occasioned by this unfortunate but harrowing situation constituted one of the major challenges which confronted Needless to say that these challenges affected the performance of Government in the area of fund allocation and

I am happy to say that the reforms helped tremendously to reduce thuggery in revenue collection as Government dispensed with the services of The more our youths get employed, the more taxes that are paid and the multiplier effect would be the sustained growth of the State economy agents in collecting her revenue. Other measures taken to stimulate economic growth in the State through enhanced revenue collection and fees and levies. It will also induce new ones to explore business opportunities prevalent in the State; hence, the creation of more job opportunities. were expected to attract more solid investments to the State. In other words, the incentives will, expectedly, encourage more companies to pay their that were regular and prompt in their payment of relevant fees and levies. The policy is in tandem with Government's pan economic initiatives which the execution of the blueprint designed for revenue generation. This included but not limited to the offer of some concessions to corporate bodies Mr. Speaker, Hon. Members, in doing this, the financial management organs of Government were overhauled to ensure efficiency and transparency in

management were also adopted.

because of the previous unwholesome development. So, the Summit which was a follow up to the Executive Council memo on streamlining revenue overemphasized as Mr. Speaker and members of this Honourable House were at various times called to question by their various constituents development, Government resolved to streamline all IGR windows in the State. The successful implementation of that policy cannot be responsive and compliant in the execution of their civic obligation. collection in the State adopted a broad policy framework which was to eliminate multiple taxation and encourage the tax-paying community to be agents who block traffic, harass and traumatize innocent citizens of the State, all in the name of revenue collection for Government. To arrest the ugly It is instructive to note that before now, Government had been concerned about the negative image created for it by multiple revenue collecting stakeholders in the revenue collection process resulting to the development of generally acceptable template for revenue collection in the State.

and levies should be through bank lodgment or POS and not through agents programmes designed to make more funds available to Government to work with. I want to categorically state that payment of government taxes government levy by cash. I am using this opportunity to call on our people to cooperate with this Administration for the success of Government revenues due to Government are paid directly through the banks. It therefore constitutes an offence for anybody to pay or collect taxes or any other lodgment. This electronic collection system through the banks was to capture and confirm payments made to the State Government so that all Accordingly, the Government has discontinued the collection of her revenue through cash payment and instead adopted the strategy of direct bank

regard our revenue generating capabilities. Let me once again, express our deep appreciation to members of this Hon. House for their cooperation in this aware of the poor finances of the State but that is why many other innovations have been adopted by this Administration to restructure and intensify There are other measures which have been put in place in the area of assessment, collection and accounting of all other tax revenues. We are not

Efforts were also made to ensure that Abia State is not left out of drawing from the pool of CBN funds for Micro, Small and Medium Scale Enterprises levies. Accordingly, a Bill to provide for the establishment of the Abia State Agency for Micro, Small and Medium Enterprises Development and other (MSME). When Abians access the fund, they will create jobs and more revenue will be generated to government through payment of taxes, fees and matters thereto is before this Hon. House

in 2015 as it will go a long way towards addressing challenges of accessing funds by MSME socio-economic conditions of Abians through access to financial services by the MSME and increase employment, create wealth as well as increase implement project selection in a decentralized and flexible manner thereby ensuring access to funding and skills development. It will also improve the The Agency which will act as a catalyst in the socio economic development of Abia State will when the Bill is passed into Law also evaluate and productivity of micro enterprises, among others. I have no doubt in my mind that this Hon. House will ensure expeditious passage of that bill into Law

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Government contracts. This is also part of Government efforts to increase her IGR profile This Administration, conscious of the revenue potentials from Tender Fees and the enormous resources that have been lost to the haphazard collection of such fees, submitted for EXCO consideration and approval, an EXCO Memo on the need for increase in the tender fees collected on

and collections by the Government in 2014; suffice it to say that Government is unrelenting in her determination to leave an enduring legacy that will continually stimulate the growth of the State economy Mr. Speaker, Hon. Members, time will not permit me to list all the reforms and other activities of this Administration to address poor revenue receipts

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Hundred and Fifty-One Thousand, Nine Hundred and Ninety Naira). The 2014 Budget had a total fund outlay of N115,351,551,990 (One Hundred and Fifteen Billion, Three Hundred and Fifty-One Million, Five

*fforts were expended in prudent and transparent management of Government resources am happy to observe that in spite of the challenges occasioned by poor revenue receipts, this Administration has consistently ensured that greater

2015 Approved Estimates Valedictory Budget.....

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BREAKDOWN OF THE 2015 BUDGET

The 2015 Abia State Budget will be financed based on IPSAS/National Chart of Accounts Guidelines

The total estimated revenue is made up of expected inflow from Independent Revenue, Statutory Allocation and Capital Receipts

This is further broken down 1. Value Added Tax (VAT)	(C) Capital Receipts	(A) Independent Revenue (B) Statutory Allocation	
This is further broken down into the following details of B: 1. Value Added Tax (VAT)	Total =		
10,500 000.000	¥102,495,272,290	66,500,000,000	25,413,426,542

2. FAAC Excess Crude Oil **Budget Augmentation** 41,000,000,000 3,500,000,000 1,500,000,000 1,000,000,000

Other Non Oil Excess 13% Derivation 4,500,000,000 4,500,000,000

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SURE-P

allocation would be strictly based on each MDA's efforts to enhance its revenue generation for optimum results and expected actual cash inflow into In line with the reforms introduced in the 2014 fiscal year, Government will continue with her commitments towards ensuring that her resource the State treasury. Accordingly, Government will continue to implement the strategy of using staff of MDAs rather than agents and payment will b through Direct Bank Lodgment of Electronic Collection System while the banks are to capture and confirm all payments made to the Star 2015 Approved Estimates Valedictory Budget......

Government. Maximum use of the POS platform will also be adopted. Other control measures introduced in 2014 like the Assessment, Collection and Accounting of all tax revenues will be sustained in 2015 fiscal year.

with international best practices the structure of a Medium Term Expenditure Framework for 2015 to 2017, using the 2013 Budget as base for projection to 2017. It is therefore in line The 2015 Budget like the 2014 Budget is premised on the framework of the International Public Sector Accounting Standard (IPSAS). It therefore has

In preparing this budget, Government was conscious of the achievements recorded especially in the overall rating of the Millennium Development designed for better policy formulation, better fiscal planning, better budget analysis, accountability and routine financial management. Goals. Expectedly, also Government has fulfilled the conditions necessary for attracting direct foreign investments into the State, so this Budget is

of the State. With that Law, Mr. Speaker, Abia civil and public servants would buy into the policy implementation guidelines. I have no doubt that the by passing into Law a bill that will take into consideration most of the important policies of Ochendo administration that will help to consolidate 2015. development goal for Abia State post-2015 (Post Ochendo era). I wish to most respectfully invite this Hon. House to initiate the enabling environment The document when passed into Law will guide succeeding Administrations in the State on how to pursue the strategic and sustainable development For the first time in the history of our State, this budget is expected to create a platform for the establishment of a strategic and sustainable House will agree to the merit of the Law and take necessary action to bring it to fruition.

Budget will deliver the much desired dividends of democracy to our people in the following critical areas agriculture, water resources, environment, housing and support for women and youth empowerment programmes. Most importantly, the 2015 infrastructure for job creation and poverty eradication. It has embedded in it an expected increase in Government expenditure in health, education, This budget also focuses on completing all uncompleted projects with the intention to foster the acceleration of building physical and human

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inflow into

- Infrastructural Development
- Health care Delivery
- Enhanced Internally Generated Revenue (IGR)
- Peace and security
- Education and
- Create about 50,000 jobs through the Agency for Micro, Small and Medium Enterprises Development

generate revenue and attract direct foreign investments. Government will capitalize on the achievements she has recorded in the provision of adequate infrastructural credit facilities over the years to opportunities for our youths and women as well as increased commercial and investment activities in the State. It is therefore expected that The reason for this is because, focused and guided action on these sectoral objectives is the panacea for the enhancement and creation of new job

The Abia State Government is proposing to achieve full implementation of the 2015 Budget through the following control measures:

- Sustain the International Public Sector Accounting Standard (IPSAS) introduced in 2014 budget and thus properly place Abia State financial management on a very high pedestal
- * Ensure effective and efficient collaboration between the State Ministry of Finance and Abia State Planning Commission through the Office of the Accountant-General to ensure unification in the use of the State chart of accounts.
- Anchor the 2015 Budget on an all encompassing financial reporting system which encourages columns for business activities that would reveal the true and actual position of Government's finances
- Ensure that the Blueprint on the State' economic development; that is, the Vision 20:20:20: and the Millennium Development Goals (MDGs) shall continue to be the main focus
- Ensure the completion of all the legacy projects embarked upon by the present administration since 2007 2015 Approved Estimates Valedictory Budget.....

Henceforth, no MDA is allowed to seek approvals for supplementary estimate beyond 10% of the approved budget but that can only be done if it is This Administration is committed to ensuring strict adherence and compliance to the principles of prudent and transparent budget implementation. absolutely necessary

of accounts, anchored on an all encompassing financial reporting system which encourages the use of codes, columns to reveal the true and actual position of Government finances The 2015 Budget is in line with the new structure of coding, accounting and reporting system in Nigeria and therefore compliant to the national chart

Il these, Government also adopted the strategy of focusing on mobilizing the available human capital resource system in the State through the me of our intention in doing this is to help the principal committees of the house perform their oversight functions without much stress. In spite of sublic private partnership (PPP) initiatives to build stronger stakeholder support

s propensity to generate lower cost of capital for potential investors. The bottom line is that this will create room for all the MDAs to effectively Ar. Speaker, this year's Budget provides a unified approach to managing all funds available to Government and allows for the forecast of future flow nonitor how Government finances are utilized for efficient and effective deployment towards the State's economic development. fall Government resources. It is also the outcome of collaborative efforts between Government and the public sector (for increased investments) and

RECURRENT EXPENDITURE

The Recurrent Expenditure of the Administration by Sector and Organization for the year 2015 is as follows:

*

The expected transfer to 0	Social Sector	Law and Justice Sector	Economic Sector	Administrative Sector
M62,295,546,570	24,093,583,730	2,178,837,940	9,896,659,800	26, 126, 465,100

The expected transfer to Consolidated Development Fund will be N29,598,679,972.

Expected Capital Receipts from Development Partners will be \$10,581,845,748.

Other expected capital receipts from internal sources \$\\120,000,000.

This will be used to fund Government investment in Capital Projects totaling \$440,180,525,720 while the recurrent Expenditure for 2015 including debt servicing is N62, 295,546,570. 00 distributed as follows:

CAPITAL EXPENDITURE

The Capital Expenditure for the 2015 fiscal year remains \$\mathbb{4}0, 180,525,720.00.

The funding of this Capital Expenditure is presented by sector as follows:

*

2015 Approved Estimates Valedictory Budget	2015 Approved Estimates	
5,067,800,000.00	Social Sector	<
884,934,325.00	Law and Justice Sector	≡.
27,436,191,400.00	Economic Sector	=
6,791,600,000.00	Administrative Sector	-
1		

AMOUNT #

These are further broken down by programmes in this order:

ADMINISTRATION

Service with the completion of the twin secretariat complex and the relocation of civil servants to them. Consequently, the following Ministries and This Administration has tried, within the limits of available resources, to provide the enabling environment for greater productivity by the State Civil Physical and Urban Renewal. Others are: Ministry of Lands and Survey, Ministry of Science & Technology, Ministry of Transport, Ministry of Works, Departments have been accommodated in the new secretariat complex. They are: Ministry of Information & Strategy, Ministry of Housing, Ministry of Ministry of Sports, Ministry of Cooperative and Poverty Alleviation; and Ministry of Petroleum & Solid Minerals Development

services added to enhanced performance and increased productivity in service delivery. This Administration will however continue to provide the platform for efficiency, effectiveness, obedience and loyalty to the State civil and public

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It is also the intention of Government to continue to provide the solid and legitimate platforms for security of lives and property and other various needs of the different sectors of the State through programmes and measures introduced to promote good governance practices in the public and

This Administration will therefore within the year complete and commission the following ongoing projects:

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- The landscaping work at the new twin workers secretarial
- The completed E-Library Complex at Ogurube Layout
- The new Government House Lodge and the Administrative Block
- The new ASUBEB and JAAC Office Complexes
- The New High Court complexes
- The new ASOPADEC secretariat
- * Embark on the Abia State Gross Domestic Product (GDP) and other socio-economic data for monitoring and evaluation of our State economy.

2015 Approved Estimates Valedictory Budget

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available resources to ensure stable and virile polity through the promotion of peaceful co-existence among Abia citizenry. Government will continue to sustain and strengthen joint monitoring and evaluation of its projects and programmes through the State Planning Commission in collaboration with other MDAs using the new State Monitoring & Evaluation framework. In doing this, Government is mobilizing

The State has also achieved sustained public private initiative in the area of provision of the needed security resulting to greater harmony among the various security agencies in the State

ECONOMIC SECTOR

AGRICULTURE

and create conducive environment for economic development and growth the aim of this Administration to lay a solid economic foundation for the State to reduce unemployment, improve our productive capacity

secondary commodities. The Government will also: of all Abians. This can only be achieved through increase in hectares of land cultivated to about 25% and the value chain of agricultural produce to the State particularly in the area of increased food production and raw materials development for our industries leading to the economic well-being Accordingly, the Government will continue with her avowed determination to achieve agricultural transformation for socio-economic development of

- Attract private investors to participate in the sector. Against this backdrop Government through the Abia Rubber Company Limited went into partnership with Emong Yame Holdings for the management of rubber in the State
- = Realize grazing reserves at Umuelem, Isuochi to forestall possible clash between cattle rearers and local farmers
- **=**: Provide soft agricultural loans to farmers
- ₹ Extend and upgrade existing demonstration farms including the replication of Liberation Farms in the 17 LGAs of the State

further increase per capita income of Abians and the number of registered cooperative societies by 25% with logistic support. technologically enabled agricultural sector which will fully exploit the vast agricultural resources of the State and ensure food security to Abians. It will am optimistic that this Budget will fundamentally address the reduction of extreme hunger and poverty as well as bequeath a modern

WORKS AND TRANSPORT

It has always been the desire of the State Government to achieve an all inclusive, equity and balanced development in the State. Consequently, her road rehabilitation policy to ensure smooth and stress free movement of persons, goods and services Government will in 2015 fiscal year continue to provide good and motorable road network to the nooks and crannies of the State not yet covered by

these will strengthen the foundation for peace, social harmony and economic development of the State She will also continue with the completion of over 122 road projects as well as sustain the maintenance of all the intra-State roads. It is expected that

the Ubani Market Shuttle Scheme, the Mass Transit Scheme and the Institutional Transport Empowerment Government is also conscious of the ongoing transformation in the transport sector and will continue to make huge investments in that sector Already, the administration has injected over 2,000 vehicles into the system including the Free School Bus Scheme, the Youth Empowerment Scheme

fiscal year the intention to dredge the Azumini Blue River and the construction of Obaku River Port Complex connecting them to the Atlantic Ocean in this 2015 youths. Currently, the State Government is in consultation with the Federal Government with a view to developing our inland water way while it has I am happy to inform this Hon. House that our transport sector has moved to enviable height generating employment opportunities for our teeming

laudable project this fiscal year. Abia State Airport project is on course and Government is encouraged by the extent of work going on at the project. It is our desire to fast track this

2015 Approved Estimates Valedictory Budget.....

of Government regulatory tramework. Government has also proposed to conclude activities towards making Abia State a safe haven for industries to thrive and operate within the confines This Administration is conscious of the importance of commerce and industries in a growing economy like ours especially in the promotion of will vigorously pursue and implement commercialization and industrialization as a way to encourage private sector-participation-in-the sector. industrial growth, incentives and conducive environment for small and medium scale business operations to thrive. In 2015 fiscal year, Government

rehabilitation, reconstruction and redesign process which is ongoing towards upgrading them to international standards. I am happy to inform our Hon. Members that this Administration is not relenting in its efforts to strategically reposition industries like Metallurgical Complex and International Glass Industries, Aba. Our market development efforts will also continue to be funded to ensure the completion of the

stimulate economic activities and growth in the South East and South South regions of Nigeria. within the first quarter of the 2015 fiscal year. The project which is built under public private partnership with Greenfield Asset Limited is deemed to will have clusters of auto-technicians, allied workers and leather/garment workers in 2015. The Aba Mega Mall is also expected to be commissioned Furthermore, efforts are in top gear to upgrade the Abia Hotels, Umuahia to a 3-Star Hotel while the Ovom and Umukalika Industrial Estates at Aba

DUCATION

in education: which any nation and her development anchors. Consequently, the State has 854 primary schools with an enrolment of 255,857 pupils and 9,807 primary school teachers. This shows a ratio of 24 pupils to a teacher. Accordingly, this Administration recorded the following significant achievements Education is one of the critical components required for driving any modern economy. It is undoubtedly seen and regarded as the fulcrum upon a school for gifted and talented children. her development programmes through the construction of three (3) modern libraries in the three (3) senatorial zones in the State as well as establish resident in Abia acquire relevant skills and competencies that will make them useful members of the society. It is Government's intention to sustain allocation of resources to the sector. Needless to say that it is part of Government's commitment to ensuring that Abians and indeed Nigerians to attain global and national action plan objectives of the Millennium Development Goals (MDGs). This can only be done through consistent facilities in them. Government also distributed computers and laptops to teachers and students. The reason is that this Administration is determined provision of quality infrastructure and conducive teaching and learning environment to our public schools as well as increase the provision of ICT academic years. Government will consolidate, maintain and galvanize entrepreneurship education for self-reliance of our citizens and continue the investments in the education industry is that Abia State took the overall second position in the WASCE results released by WAEC for 2013 and 20014 continue to receive the desired attention it requires to make it qualitative and affordable to the people of the State. The outcome of these South, Ukwa West LGAs among others in both primary and secondary schools as well as at the tertiary levels. In 2015 fiscal year, education will Construction, rehabilitation and renovation of more than 200 classroom blocks in the 17 LGAs of the State particularly in Bende, Umuahia North and Abia State Government of Nigeria

PORTS

activities in 2014 played in the 2014 Pro league competitions. The Youth Sports Federation, Abia State Chapter also performed creditably in all facets of sporting national league with two, Enyimba and Abia Warriors Football Clubs playing in the 2014 Premier League while the Abia Comet Football Club, Umuahia the development of sports in the State. Accordingly, Abia, in 2014 football season was the only State in Nigeria that had three football clubs in the Government is fully aware that sports has become a key player in the social sector of the economy and that is why this Administration is committed to

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By taking the second position in the Premier League, Enyimba Football Club, Aba has qualified to represent the country in 2015 CAF Champions League. The club also won the 2014 fifth edition of the 2014 Federation Cup and further qualified to play the NFF organized Super 4 League. All these

2015 Approved Estimates Valedictory Budget.....

achievements were recorded competition for U-19 boys even as other sporting competitions will be encouraged and supported. Administration to sustain the tempo in this 2015. Consequently, the State will in 2015 host the South East edition of the President's Football Cup as a result of the massive support and funding the club received from Government. It is the intention of this

HEALTH

It is an undeniable fact that this Administration has made appreciable impact in the area of primary health care through the construction of three (3) ultra modern 100 bed hospitals in the three senatorial zones of the State and more than 250 new primary health care centres scattered all over the primary health care has attracted related grants and projects into the State such as MTN Doctor Y'ello programme, the WHO RACE - 2015 also improved in the immunization programmes as well as maternal and child health and safe motherhood practices in the State. Consequently, that Abia State is the first State in the South East geopolitical zone to establish the Abia State Primary Health Care Development Agency. The State State as well as full renovation of Ututu Cottage Hospital. The reason being that Government is conscious of the fact that health is wealth; therefore, a healthy State is a wealthy State. Currently, Abia State has more than 701 primary health centres in all the political wards in the State. It is on record programme, the Shell Midwife training programme, etc.

Since 2009 when a confirmed case of polio virus was reported in Abia State, no other case has been reported in the State. To sustain this trend in the mmunization with commendable 100% coverage using Penta 3 and polio 3 respectively Government inaugurated a task force on immunization. This is a comprehensive quarterly polio campaign that has enhanced routine

also taken against possible outbreak of Ebola Virus disease through building of Ebola Centre in Aba. sovernment has also improved in disease surveillance in the State through prompt intervention during outbreaks. Also preemptive measures were Scaling up HIV/AIDS care and services in the State. with the distribution of more than 1.34 million insecticides treated mosquito nets. The State has further improved in TB detection and care thus Besides, malaria control has been intensified

I am happy to state that Abia State has one of the best tuberculosis control programmes in the country with 100 Dots and microscopy coverage in the 17 LGAs. Other achievements recorded by Government are

- Ensuring quality health delivery through the procurement of essential equipment
- Continuous renovation and upgrading of existing health institutions.
- Construction of a cancer awareness centre, doctors' quarters in 3 senatorial zones.

upgrading, renovating and equipping of some of the health care institutions in the State. Government will also within the year, conclude all ongoing to the people of the State. It will therefore sustain and consolidate on the achievements she recorded in this sector in the previous years by So in 2015 fiscal year, Government will be committed to providing effective, efficient, highly qualitative, accessible and affordable health care delivery projects at the various hospitals and health institutions as well as support the Abia State University Teaching Hospital, Aba to produce world class medical doctors and other health professionals

HOUSING

ongoing housing estate at Amuba as well as the Trademal at Ubani Ibeku Housing Estate completing the existing ongoing public building and housing estates in the State. This is to ensure the availability of houses for members of the This Administration is committed to bequeathing a qualitative housing subsector to the people of the State. Government also is committed to event centre at the former Umuahia Main Market. Government is continuing with her partnership with Aso Savings for the development of the Ibeku Housing Estate, Ohobo Housing Estate, Finbarrs Street Housing Estate at the former premises of Ministry of Lands and Survey, Umuahia and the public at cheaper and affordable rates. It will also provide the required platform for the participation of private estate developers in Amuba, Ubani

This Administration in spite of all these, still intends to enhance the socio-economic status of Abians through some of the following projects:

- Remodeling of the Abia State Liaison Office, Victoria Island, Lagos
- Renovation of the Abia State Governor's Lodge, Enugu
- Construction of Office Complex for Abia State Vigilante Group at Isi Court, Umuahia
- Construction of new Government House mini Clinic and Library.
- Renovation of the School of Psychiatry, Umunneato.
- Completion of the furnishing of the International Conference Centre

ENVIRONMENT

improve on the rural and urban solid waste management system. the Federal Government raised more than one million seedlings of plant species to enhance conservation, improve and maintain the ecosystem in respect to climate change globally. The plant species include therapeutic plants, gmelina, pear and oranges. More efforts would be deployed to This Administration will continue to sustain its efforts in maintaining a clean environment. In the realization of this, Government has in concert with

culture of environmental cleanliness as they continue to dump refuse in drainages and unauthorized places. Government has however made adequate In line with the policy of repositioning ASEPA for better performance, the State Governor created the position of a Deputy General Manager in charge Provision for enhanced enlightenment campaign in this regard. of Aba Zone. It is regrettable that in spite of huge resources expended by Government in this subsector some of our citizens are yet to imbibe the

Abia State Government of Nigeria

discussions are still ongoing and hopefully, a sustainable solid waste master plan would be designed for the State and thus achieve clean, green and churned out by traders, artisans and residents to useful products that would be used by some manufacturing industries in the State. Further international markets like the Ubani Ibeku market, Industrial market, Ahiaeke Ndume, Ariaria International market, Aba, etc. to turn all the wastes Aba. She intends to engage the services of a reputable company in waste to wealth management to organize and channel wastes from the Furthermore, Government has carried out regular desilting of blocked drainages for the smooth flow of water including the big drains in Umuahia and

concluding plans for partnering with African Development Bank to handle issues related to environmental decay in Aba and environs. which has Abia State as one of the beneficiaries will be supported with finances from the World Bank. The overall objective of NEWMAP is to support It is however noteworthy that Abia State Government was one of the few State Governments that paid the N30 million counterpart funding in the State and Local Governments to reduce vulnerability to erosion. Five erosion sites are already approved for action. Also the State Government is partnership with the Federal Government and World Bank on the Nigeria Erosion's and Watershed Management Project (NEWMAP). The project

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healthy fresh environment that would combat the growing refuse waste generation and other environmental challenges.

justice in the State. This will be continued in the 2015 fiscal year. It is gratifying that the modest achievement recorded in the Law and Justice Sector have in no small way raised the level of awareness of the people on the role of the judicial and justice system. construction and rehabilitation of high courts and magistrate courts in all the Judiciary districts in the State. This is to enhance the adjudication of This Administration is aware that no meaningful development can take place in any atmosphere that is devoid of peace. That is why it has throughout her tenure ensured that law and order are maintained. It further ensured the administration of justice in the State. Consequently she embarked on the

discussions are still ongoing and hopefully, a sustainable solid waste master plan would be designed for the State and thus achieve clean, green and churned out by traders, artisans and residents to useful products that would be used by some manufacturing industries in the State. Further international markets like the Ubani Ibeku market, Industrial market, Ahiaeke Ndume, Ariaria International market, Aba, etc. to turn all the wastes Furthermore, Government has carried out regular desilting of blocked drainages for the smooth flow of water including the big drains in Umuahia and healthy fresh environment that would combat the growing refuse waste generation and other environmental challenges. Aba. She intends to engage the services of a reputable company in waste to wealth management to organize and channel wastes from the

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LAW AND JUSTICE

justice in the State. This will be continued in the 2015 fiscal year. It is gratifying that the modest achievement recorded in the Law and Justice Se have in no small way raised the level of awareness of the people on the role of the judicial and justice system construction and rehabilitation of high courts and magistrate courts in all the Judiciary districts in the State. This is to enhance the adjudication her tenure ensured that law and order are maintained. It further ensured the administration of justice in the State. Consequently she embarked on t This Administration is aware that no meaningful development can take place in any atmosphere that is devoid of peace. That is why it has throughout

CONCLUSION

attempt to be responsive to the concerns of the key sectors of the economy and the society. It is a budget that gives priority to security, Mr. Speaker, Honourable members of the House, members of the press, distinguished ladies and gentlemen, the 2015 infrastructure and human development sectors. Most importantly, it is a budget that hopes to consolidate the gains we have recorded over the years, indeed to all Abians for their support and appreciation to this Administration which can appropriately be described as an outgoing one to the overall development of Abia State. So I wish to once again extend our deep appreciation to Mr. Speaker and members of this Hon. House and being the last budget of this Administration. This is more so as the Legislature and the Executive Arms have remained willing and committed partners budget presents a rea

all stakeholders to put hands together so that we will implement the budget for the realization of the hope of every Abian are expected to help accelerate the development of the physical and human infrastructure for wealth creation and poverty reduction. Let me call on organized private sector. It also has greater focus on fiscal prudence and judicious utilization of available resources. The spending proposals therein In concluding this 2015 Budget Breakdown, let me quickly restate that this budget hopes to address the concerns of all Abians which includes the

monitoring/evaluation of projects and programmes of Government. This practice will be sustained and strengthened in 2015. Speaker, Hon. Members, this Administration recognizes the need for proper implementation of the budget and has intensified the joint

Mr. Speaker, Hon. Members, I will like to restate here that your cooperation with the Executive Arm has been unparalleled and must be commended. this Appropriation Bill, let the collective well being of all Abians and the greatness of Abia State guide your deliberations Your passion to work with the Governor in transforming Abia State cannot be faulted. I therefore, respectfully plead with all of us that as you consider

Finally, Mr. Speaker, Hon. Members, I most humbly crave your indulgence to congratulate Mr. Speaker on his nomination as the incoming Deputy Governor of our dear State. His nomination though expected was a product of high degree of intellect, wit and maturity exhibited by him throughout

will light your ways. I thank you for your patience and wish you fruitful deliberations. and cooperation with us will remain evergreen. As you go forth in your future endeavours, you go with our prayers. I am optimistic that the good Lord numbers to vote for you and Dr Okezie Ikpeazu. Once again accept my innermost felicitations. I also congratulate other Hon. Members who were his stay in this Hon. House, first as a member and as the Hon. Speaker of this House. I have no doubt in my mind that Abians will come out in their renominated to come back to this Hon. House. The much I can say is that all of you deserve your renomination. For other Hon. Members your stay

God Bless Abia State

ABIA STATE GOVERNMENT STATEMENT OF ASSETS AND LIABILITIES

	2014	2042
	ATOM	2013
Liquid Assets	ACTUAL	Actual
Treasuries and Banks	=N=	=N=
Sub Total	2,361,302,446.35	2,427,618,232.69
Dato Total	2,361,302,446.35	2,427,618,232.69
Investments and Other Assets		
Investments		
Lighility Over Assets	334,289,727.24	354,289,727.24
Sub Total	13,122,823,547.00	13,122,823,547.00
CON TANKE	13,477,113,274.24	13,477,113,274.24
Total Assets	48000	
	15,535,415,720.59	15,904,731,506.93
Public Funds		
Consolidated Revenue Fund	1 252 257 122 25	
Capital Development Fund	1,552,950,185.05	2,168,837,086.90
Sub Total Dublic E. J.	1,008,346,263.52	258,781,146.01
Suo Autai - Fublic Funds	2,361,302,446.57	2,427,618,232.91
Liabilities		
Internal Loans	0 770 500 707 40	
External Loans	0,279,080,626.18	8,279,580,626.18
Sub Total: Liabilities	5,197,532,647.84	5,197,532,647.84
Chillippy rang and	13,477,113,274.02	13,477,113,274.02
Public Fund + Liabilities	A 000 4 4 100 10	
	15,838,415,720.59	15,904,731,506.93

CONSOLIDATED BUDGET SUMMARY ABIA STATE GOVERNMENT 2015 - 2017 CONSOLIDATED BUDGET SUMMARY

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8.439.534.508.37	8,373,218,722.03	9,377,512,636,03	4,361,303,446,03	12,938,222,261.37	2,361,303,446.03	2,427,618,232.69	Closing Balance
6,003,000,504,00	2,002,000,504.00	2,001,000,000.00	2,000,000,000.00	2,000,000,000.00	3,284,218,504.54	5,799,579,093.13	Total Loans
4				-			External Loans
6,003,000,504.00	2,002,000,504.00	2,001,000,000.00	2,000,000,000.00	2,000,000,000.00	3,284,218,504.54	5,799,579,093.13	Internal Loans
							Financing of Deficit by Borrowing
2,436,534,004,37	6,371,218,218.03	7,376,512,636.03	2,361,303,446.03	10,938,222,261.37	(922,915,058.51)	(3,371,960,860.44)	Budget Surplus (Deficit)
310,979,805,776.00	102,577,572,776.00	102,526,308,680.00	105,875,924,320.00	106,395,715,065.00	50,969,906,299,27	85,958,503,233.02	Total Expenditure (Budget Size)
121,622,364,889.00	40,219,716,216.00	40,199,616,583.00	41,203,032,090.00	40,889,848,333.00	5,927,223,535.27	14,541,267,203.99	Total Capital Expenditure
36,018,009.00	12,012,006.00	12,006,003.00	12,000,000.00	1,350,000.00		1,546,900,241.30	Oil and Gas Infrastructure
-	,			335,000,000.00			Sea Port
1,440,720,120.00	480,480,120.00	480,240,000,00	480,000,000.00	474,280,000.00	,		Airways
49,284,839,019.00	16,900,889,047.00	16,892,442,902.00	15,491,507,070.00	23,167,050,000.00	975,055,368.30	1,372,400,000.00	Road
444,222,066.00	148,148,056,00	148,074,010.00	148,000,000.00	191,700,000.00	14,381,000.00	26,742,000.00	Power
32,556,148,733.00	10,088,590,572.00	10,083,548,831.00	12,384,009,330.00	7,506,212,695,00	3,071,524,082.07	8,044,031,564.56	Reform of Government and Governance
588,294,114.00	196,196,084.00	196,098,030.00	196,000,000.00	192,560,000.00	1,500,000.00	45,850,000.00	Growth the Private Sector
3,461,330,136.00	1,154,353,508.00	1,153,776,628.00	1,153,200,000,00	551,952,900.00	2,000,000.00	33,680,000.00	Information and Communication Technology
1,944,972,232.00	648,648,187.00	648,324,045,00	648,000,000.00	426,135,000.00	2,000,000.00	3,000,000.00	Water Resources and Rural Development
4,671,835,230.00	1,558,056,932,00	1,557,278,298.00	1,556,500,000,00	2,199,281,014.00	662,563,000.00	1,329,795,824.70	Environmental Improvement
767,381,129.00	254,254,094.00	254,127,035.00	259,000,000.00	301,050,000.00	19,300,000.00	51,449,100.00	Youth
45,022,473.00	15,014,982.00	15,007,491.00	15,000,000.00	6,700,000.00		-	Gender
9,650,616,621,00	3,215,478,946,00	3,213,871,995.00	3,221,265,680.00	1,116,080,700.00	895,570,084.90	1,615,566,224.63	Housing and Urban Development
4,348,641,712.00	1,428,927,892,00	1,428,213,810.00	1,491,500,010.00	559,706,504.00	50,000,000.00	-	Enhancing Skills and Knowledge
5,509,999,092.00	1,834,082,840.00	1,833,166,252,00	1,842,750,000.00	1,217,956,620.00	18,475,000.00	217,930,873.80	Improvement to Health
4,472,235,427.00	1,491,490,397.00	1,490,745,030.00	1,490,000,000.00	1,359,600,000.00			Poverty Alleviation
1,591,688,177.00	525,825,475.00	525,562,702.00	540,300,000.00	827,212,900.00	202,955,000.00	183,499,000.00	Societal Re-Orientation
808,400,599.00	267,267,078.00	267,133,521.00	274,000,000.00	456,020,000.00	11,900,000.00	70,422,375.00	Economic Empowerment Through Agriculture
							Capital Expenditure Programmes Summary:
189,357,440,887.00	62,337,856,560.00	62,326,692,097.00	64,671,892,230.00	65,505,866,732.00	45,042,682,764.00	71,417,236,029.03	Total
			4		876,155,095.39	1,069,995,386.26	B1L Payments
			*	1	183,126,075.30	21,220,488.49	Cost of IGR Collection
,				•	582,000.00		Contractors/Other Miscellaneous Debt
6,003,000,504.00	2,002,000,504.00	2,001,000,000.00	2,000,000,000,00		1,179,185,152.71	1,198,027,839.58	Recurrent Debts
6,003,000,504.00	2,002,000,504.00	2,001,000,000.00	2,000,000,000.00	3,000,000,000.00	10,532,928,340.11	12,840,876,264.22	Repayment of Internal Loans
600,300,048.00	200,200,048.00	200,100,000.00	200,000,000.00	4,000,000,000.00		159,994,086.02	Repayment of External Loans
78,059,841,771.00	25,079,493,888.00	25,066,959,613.00	27,913,388,270,00	31,001,865,369.00	16,684,348,401,08	28,619,377,813.60	Overhead Costs
9,016,209,808.00	3,006,905,719.00	3,005,403,029,00	3,003,901,060.00	240,000,000.00	1,563,166,700.17	4,112,702,764.36	Social Benefits
89,675,088,252,00	30,067,255,897,00	30,052,229,455.00	29,555,602,900.00	27,264,001,363.00	14,023,190,999,24	23,395,041,386.50	Employees Compensation
							Expenditure: Economic Summary
-313,416,339,780.37	108,948,790,994.03	109,902,821,316,03	108,237,227,766,03	117,333,937,326,37	50,046,991,240.76	82,586,542,372.58	Total Projected Funds Available
310,989/720,548.00	99,571,278,358.00	105,541,517,870.00	105,875,924,320.00	114,906,318,094.00	47,619,372,008.39	82,404,927,434.80	Total Current Year Receipts
					123,614,998.12	359,536,538,64	BTL Receipts
360,180,025.00	120,120,025.00	120,060,000.00	120,000,000,00	100,000,000,000			Other Capital Receipts
30,732,877,349.00	8,470,309,699.00	8,466,076,672.00	13,796,490,978.00	17,474,837,160.00		752,022,359.00	Capital Aids and Grants
76,316,406,789.00	25,434,842,249.00	25,422,131,198.00	25,459,433,342,00	22,581,755,224.00	5,307,138,779.13	12,512,103,711.63	Independent Revenue
203,579,256,385.00	65,546,006,385.00	71,533,250,000.00	66,500,000,000.00	74,749,725,710.00	42,188,618,231.14	68,781,264,825.53	Statutory Allocation
							Receipts: Economic Summary
2.427.619.232.37	9.377.512,636.03	4,361,303,446,03	2,361,303,446.03	2,427,619,232,37	2,427,619,232.37	181,614,937.78	Opening Balance
HZ	HN:	=N=	II.VII	11/211	HN:	"Z"	
3 Years Budget	2017	2016	2015	2014	2014	2013	
Total	Rudost	Budoet	Rudost	Original Budget	Actual	Actual	

2015 Approved Estimates Valedictory Budget.....

COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND ABIA STATE GOVERNMENT 2015 APPROVED ESTIMATES Actual Actual Original Budget 2013 2014 2014 2014

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 | Environmental Improvement Water Resources and Rural Develoniformation and Communication I Growth the Private Sector Reform of Government and Gover Power Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B | Youth Environmental Improvement Water Resources and Rural Develonification and Communication T Growth the Private Sector Reform of Government and Gover Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B. | Gender Youth Environmental Improvement Water Resources and Rural Devel Information and Communication T Growth the Private Sector Reform of Government and Govern Power Reform of Government and Govern Power Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B. | Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Develo Information and Communication T Growth the Private Sector Reform of Government and Gover Power Power Oil and Gas Infrastructure Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B | Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Bavironmental Improvement Information and Communication I Growth the Private Sector Reform of Government and Gover Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B | Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Youth Water Resources and Rural Development Information and Communication T Growth the Private Sector Reform of Government and Govern Power Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B | Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Youth Environmental Improvement Vowith Environmental Improvement Water Resources and Rural Development Information and Communication T Growth the Private Sector Roder Power Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B | Societal Re-Orientation Poverly Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Devel Information and Communication T Growth the Private Sector Road Arrways Sea Power Road Arrways Sea For Total ESTIMATED CAPITAL Closing Consolidated CDF Cash B | Beconomic Empowerment Through Societal Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Development on and Communication Torowth the Private Sector Reform of Government and Government and Government on and Communication Toward Government and Government of Gover | ESTIMATED CAPITAL EXPE Economic Empowerment Through Societal Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Development Information and Communication I Growth the Private Sector Reform of Government and Gover Road Airways Sea Por Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B. | ESTIMATED CAPITAL EXPE ESTIMATED CAPITAL EXPE ESCENDING EIRPOWERTENT INVOLVE Societal Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Youth Environmental Improvement Water Resources and Rural Development Mater Resources and Rural Development Information and Communication I Growth the Private Sector Reform of Government and Gover Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B.
 | (g) Miscellaneous Cepital Receip TOTAL: ESTIMATED CAPIT ESTIMATED CAPITAL EXPE Exonomic Empowerment Through Societal Re-Orientation Powerty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Youth Environmental Improvement Youth Environmental Improvement Youth Environmental Improvement Orient Resources and Rural Development Water Resources and Rural Development Orient Sector Reformed Communication T Reformed Government and Goven Power Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B. | (g) External Loans (g) Miscellaneous Capital Receipts TOTAL: ESTIMATED CAPITAL ESTIMATED CAPITAL EXPEN Economic Empowerment Through Societal Re-Orientation Powerty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Develop Information and Communication Tec Growth the Private Sector Reform of Government and Governa Power Road Anrways Sea Pat Oli and Gas Infrastructure TOTAL ESTIMATED CAPITAL I Closing Consolidated CDF Cash Bala Closing Consolidated CDF Cash Bala | (e) Arrants (f) External Loans (g) Miscellancous Capital Receip TOTAL: ESTIMATED CAPITAL EXPE Extended Recoverent Throught Societal Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Development Information and Communication I Growth the Private Sector Reform of Government and Government Power Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B | (G) Internal Loans (e) Grants (f) Grants (f) Grants (g) Miscellancous Capital Receip TOTAL: ESTIMATED CAPITAL EXPE ESTIMATED CAPITAL EXPE Economic Empowerment Through Societal Re-Orientation Powerty Allevation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Information and Communication J Growth the Private Sector Reform of Government and Gover Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B. | (d) Irlansier from Consolidated R (d) Internal Loans (e) Grants (f) External Loans (g) Miscellaneous Cepital Receip TOTAL: ESTIMATED CAPITAL EXPE Extinated Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Youth Environmental Improvement Youth Environmental Improvement Water Resources and Rural Development (Growth the Private Sector Road Airways Sea Port Closing Consolidated CDF Cash B Closing Consolidated CDF Cash B
 | (a) Opening Balance CDF (b) Transfer from Consolidated R (d) Internal Loans (e) Grants (f) External Loans (g) Miscellaneous Capital Receip TOTAL: ESTIMATED CAPITAL EXPE Economic Empowement Through Societal Re-Orientation Powerly Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Grander Youth Environmental Improvement Water Resources and Rural Development (From the Private Sector Power Road Airways Sea Port Oil and Gas Infrastructure TOTAL ESTIMATED CAPITAL Closing Consolidated CDF Cash B. | (a) Opening Balance CDF (b) Transfer from Consolidated R (d) Internal Loans (e) Grants (f) Edemal Loans (e) Miscellaneous Capital Receip TOTAL: ESTIMATED CAPITAL ESTIMATED CAPITAL EXPE Economic Empowerment Through Societal Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Enformation and Communication T Growth the Private Sector Growth the Private Sector Road Airways Sea Power Road Closing Consolidated CDF Cash B Closing Consolidated CDF Cash B | ESTIMATED CAPITAL REC (a) Opening Balance CDF (b) Transfer from Consolidated R (d) Internal Loans (e) Greats (f) External Loans (g) Miscellancous Capital Receip TOTAL: ESTIMATED CAPITAL EXPE Economic Empowerment Through Societal Re-Orientation Proverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Development Growth the Private Sector Reform of Government and Gover Power Road Airways Sea Poy Sea Poy Sea Power Closing Consolidated CDF Cash B. Closing Consolidated CDF Cash B. | (b) Closing Consolidated CRP C ESTIMATED CAPITAL REC (a) Opening Balance CDF (b) Transfer from Consolidated R (d) Internal Loans (e) Grants (f) External Loans (g) Miscellancous Capital Receip TOTAL: ESTIMATED CAPITAL EXPE Economic Empowerment Through Societal Re-Orientation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Information and Communication I Growth the Private Sector Reform of Government and Gover Road Airways Sea Por Sea Power Closing Consolidated CDF Cash B. Closing Consolidated CDF Cash B. | (a) Transfer to Capital Developm (b) Closing Consolidated CRP C ESTIMATED CAPITAL REC (a) Opening Balance CDF (b) Transfer from Consolidated R (c) Offenats (d) Internal Loans (e) Greats (f) External Loans (g) Miscellaneous Capital Receip TOTAL: ESTIMATED CAPITAL EXPE Extimated Reporterent Through Societal Re-Orientation Poverty Alleviation Improvement to Health Enhancing Skills and Knowledge Housing and Urban Development Youth Environmental Improvement Youth Environmental Improvement Grender Towth the Private Sector Road Airways Sea Port Road Airways Closing Consolidated CDF Cash B Closing Consolidated CDF Cash B
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Government and Governance oud Imagys Edorm of Government and Governance Offal ESTIMATED CAPITAL EXPENDITED Offal ESTIMATED CAPITAL EXPENDITED | AL: ESTIMATED CAPITAL RECEIF MATED CAPITAL EXPENDITURE onse Enpowerment Through Agriculture tal Re-Orientation ty Alleviation venrent to Health noing Skills and Knowledge ing and Urban Development er state and Communication Technology the Private Sector n of Government and Governance /S At d Gas Infrastructure /S LESTIMATED CAPITAL EXPENDITURE Material Resources and Rural Development Covernment and Covernance | (2) Miscellancous Capital Receipts TOTAL: ESTIMATED CAPITAL RECEIPTS ESTIMATED CAPITAL EXPENDITURE ESTIMATED CAPITAL EXPENDITURE ESTIMATED CAPITAL EXPENDITURE EConomic Empowerment Through Agriculture Societal Re-Orientation Reverly Alleviation Reverly Alleviation Reverly Alleviation Reverly Alleviation Reverly Alleviation Reverly Alleviation Reverly Agriculture Found Reverly Agriculture Reverly Agricult | demai Loans discallaneous 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Total Revenue		Internally Generated Revenue - Sub Total	Miscellaneous	Re-Imbursement General	Interest Earned	Investment Income	Repayments General	Rent on Lands and Others General	Rent on Government Building General	Earnings General	Sales - General	Fines General	Fees - General	Licenses	Tax Revenue	INTERNALLY GENERATED REVENUE	Share of Federal Accounts Allocation - Sub	SHARE OF FEDERAL ACCOUNTS ALLOCATION				Revenue Description
81,293,368,537	Tat. 249, 240	12,512,103,712	185,201,484	0	392,103,003	0	2,269,458	16,932,614	18,622,285	494,424,796	733,859,337	86,857,045	5,387,686,134	62,095,371	5,132,052,183		68,781,264,826	68,781,264,826		===	2013	Actual
81,293,368,537 47,495,757,010 97,331,480	to the little	5,307,138,779	1,158,933	0	444,134,476	0	0	12,909,971	9,652,095	56,862,704	64,508,437	29,802,180	1,945,626,783	54,856,699	2,687,626,501			42,188,618,231		=N=	2014	Actual
97,331,480,934	The second second	22,581,755,224	0	0	4,600,000	0	94,500,000	24,000,000	125,773,000	400,398,520	287,758,028	74,490,600	10,543,854,214	263,346,000	10,763,034,862	100 mg	42,188,618,231 74,749,725,710	74,749,725,710	The second	=N=	2014	Budget
		25,459,433,342	169,700,000	0	200,000	113,400,000	17,400,000	71,920,000	270,216,000	568,701,500	586,796,202	214,381,500	10,346,247,138	627,085,000	12,473,386,002		66,500,000,000	66,500,000,000		=N=	2015 .	Budget
96,955,381,198	The second secon	_	169,784,850	0	200,096	113,456,699	17,408,692	71,955,965	270,351,114	531,967,338	485,238,690	210,486,701	10,396,636,018	675,022,324			71,533,250,000	71,533,250,000	1.1	IINII	2016	Budget
90.980.848.634	SCHOOL PROTECTOR	25,422,131,198 25,434,842,249	169,869,747	0	200,192	113,513,422	17,417,406	71,991,932	270,486,289	532,233,316	485,481,329	_	10,401,834,314	675,359,826	12,485,862,506	The second second	65,546,006,385	65,546,006,385	Name of the Party	-N-	2017	Budget
91,959,433,342 96,955,381,198 90,980,848,634 279,895,663,174	5.3	76,316,406,789	509,354,597	O Transfer	600,288	340,370,121	52,226,098	215,867,897	811,053,403	1,632,902,154	1,557,516,221	635,460,171	31,144,717,470	1,977,467,150	12,479,622,711 12,485,862,506 37,438,871,219	The property of the property o	66,500,000,000 71,533,250,000 65,546,006,385 203,579,256,385	66,500,000,000 71,533,250,000 65,546,006,385 203,579,256,385	=IN=		3 Years Budgets	Total

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		12140000	12130000	12120000	12110000	12100000	12090000	12080000	12070000	12060000	12050000	12040000	12020000	12010000				11010000			Head	Revenue	
I THE WOOL	Internally Generated Revenue - Sub Total	Miscellaneous	Re-Imbursement General	Interest Earned	Investment Income	Repayments General	Rent on Lands and Others General	Rent on Government Building General	Earnings General	Sales - General	Fines General	Fees - General	Licenses	Tax Revenue	INTERNALLY GENERATED REVENUE		Share of Federal Accounts Allocation - Sub-	ALLOCATION	SHARE OF FEDERAL ACCOUNTS			Revenue Description	
81.293.368,537	1 12,512,103,114	-	185 201 484	372,103,000	202 103 003	0,200,400	2 269 458	18,622,283	494,424,796	133,037,331	722 050 337	3,307,000,137	5 287 686 134	62 095 371	5 132.052.183		68,781,264,826	\rightarrow	68 781 764 826	=N=	CYON	2013	Actual
47,495,757,010	-	770	1.158,933	0	444.134.476	0	0	17 909 971	30,602,704	VUL 698 73	64.508.437	29.802.180	1.945.626.783	54.856,699	2,687,626,501		42,188,618,231		42.188,618,231	11/11		2014	Actual
97,331,480,934		22,581,755,224	0		4,600,000		94,500,000	24,000,000	125.773,000	400.398.520	287,758,028	74,490,600	10,543,854,214	263,346,000	10,763,034,862		74,749,725,710		74,749,725,710		II ZII	2014	Original Budget
91,959,433,342		25,459,433,342	169,700,000	0	200,000	113,400,000	17,400,000	71,920,000	270,216,000	568,701,500	586,796,202	214,381,500	10,346,247,138	627,085,000	12,473,386,002		100 Standard Tr. Conference (100	200 000 000	66,500,000,000		=\!\=	2015	Budget
2 96,955,381,198		25,422,131,198	S 20000X	T	200,05	113	T	71,955,965	270,351,114	531,967,338	485,238,690	210,486,701	10,396,636,018	6/3,022,324	12,479,622,711				71,533,250,000		=	2010	Budget
90,980,848,634		25,434,842,249	-		200,13	113	17,417,406	71,991,932	270,486,289	532,233,310	483,461,323	210,391,970	10,401,034,514	10 401 934 314	12,485,862,506	1. 196501		65.546,006,385	65,546,006,385	the state of the state of	-1.1-		Budget
\$ 779,875,00.	270 002 66		7,	500 354	- 111 mg		340 370	213,807,	811,000,	1,002,002,	1 632 902	1 557 516	635 460	31 144 717.4	37,438,871,2	The second of th		203,579,256,3	203,579,256,3	A STATE OF THE STA			Total

SUMMARY OF INTERNALLY GENERATED REVENUE BY SECTOR BY ORGANISATION

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION

		5	0	0	98,000	Local Government Staff Pensions Board	100/00/2	-
308,908,680	+	308,600,000	. 0	0	171,470,758	Droadcasting Corporation of Abia State - Television	25007001	
1,006,776,015	1,006,272,881	1,006,770,000	1,645,954,862	69,174,441	54,790	Fund	73003001	HINNY (
2,002,016	2,001,008	2,000,000	0	0	C	Abia State Physical Planning and Infrastructural Development		
0	0	0	000,000,8			Bureau of Establishments	25005007	
560,541	560,265	000,000	370,000		0	Bureau of Administration	25005004	
10,610,601	20,000,000	000,000,01	370,000	0	165.270	Bureau of Service Welfare	25005003	
0,010,002	10 606 206	10 600 000	14.800.000	0	140,414,310	Abia State Printing & Publishing Corporation	23055001	
6616600	6 612 201	7 600 000	5 600 000	0	100,000	(ASOPADEC)	11101001	
2,001,992	2,000,996	2,000,000	750,000	0	2,050	Ahia State Oil Producio Anna Dania	TOOOTOT	
6,266,231	6,263,110	6,260,000	1,850,000	858,500	62,010	Busin of Carried Commission	11018001	Year
82,082,014	82,040,995	82,000,000	80,000,000	0	0	I coal Government Source (Local Government)	64001001	210
460,660,312	460,430,096	460,200,000	383,500,000	000,8	0,000	Office of the Auditor General Control of	63001001	ills
1,001,008	1,000,504	1,000,000	100,000	0 500	5 050	Abia State Independence Electoral Commission	48001001	
258,266	258,122	220,000	100,000	000	O ordered sections of	Civil Service Commission	47001001	
	00000	750 000	375,000	3 490 210	3.154.800	Office of the Auditor General (State)	40001001	
0,000,000	0	2	320 000	0	. 0	Bureau of Common Services & Service Monitoring	25005002	
2022022	5 052 520	5 050 000	0	266,000	7,555,800	Bureau of Training	25005001	
	0	0	14,700,000	132,100	1,691,870	Office of the Head of Service	10010007	
	0	0	215,000	0	20,000	Government Printing Press	25013001	
0	0	0	303,000,000	0	4,757,394	broadcasting Corporation of Abia State - Radio	1004007	
2,680,142	2,678,822	2,677,502	8,460,000	360,860	118,718	Parties of the office of the control	73001001	
5,037,018	5,034,509	5,032,000	420,000	112,000	51,500	Ministry of Information 8. St. 1. Legislature)	23001001	
350,360	350,180	350,000	450,000	152,000	701,500	Abia State Ucasa of A 11 /77 T	12003001	
1,206,200	1,205,600	1,205,000	4,000,000	0	003 130	Abia State Pensions Board	11035001	
503,278,907	503,027,394	700,011,200	410,500,000		0	Abia State Liaison Office, Abuia	11021002	
	0	500 000	419 090 000	0	0	Abia State Liaison Office, Lagos	11021001	
2,001,394	166,000,2	00000000	3 030 000	70.551	1,115,372	Office of the Secretary to the State Government	11013001	
2001004	2,000,007	2 000 000	400,000	500	11,800	Office of the Deputy Governor - Government House	11001002	
61 211 175	+	61.150.000	10,500,000	22,379,420	97,386,364	Office of the Governor - Government House	1001001	
2.468.565.129	2.467.331.471	2,468,088,504	2,906,285,362	97,005,582	428,497,355	Sector	Administrative Sector	10
=V=	"X"	=N=	"N"	= -	=N=			
Budget 2017	Budget 2016	Budget 2015	Budget 2014	2014	2013	Organisation Name	n Code	Desc
		•			Actual		Organisatio	Sector
The State of the S		2	KGANISATIO	EVENUEBY	CONNENT N	SOSTIMANI OF BODGETED NECONKENT REVENUE BY ORGANISATION		

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION

																												92		Desc	Code/	Sector
29056001	22018001	62001002	53056001	53001001	52102001	38004001	32001001	29053001	29007001	29001001	54001001	39001001	62001001	60001002	60001001	52001001	38001001	34001001	28001001	23013001	22001001	20009001	20008001	20007001	20001001	15102001	15001001	Economic Sector		II Come	n Code	Organicatio
Abia State Transport Loan Scheme	Abia State Investment & Property Development Company	Open Spaces Development Commission	Umuahia Capital Development Authority (UCDA)	Ministry of Housing	Abia State Water Board	Abia State Bureau of Statistics	Ministry of Petroleum and Solid Minerals Development	Abia Transport Corporation (Abia Line Network)	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	Ministry of Transport	Min. of Rural Development, Cooperative & Poverty Reduction	Ministry of Sports	Ministry of Physical Planning Urban Renewal	Abia State Estate Development Agency	Ministry of Lands and Survey	Ministry of Public Utility and Water Resources	Abia State Planning Commission	Ministry of Works	Ministry of Science and Technology	Government Printing Press	Ministry of Commerce and Industry	Abia State Gaming and Control Board	Board of Internal Revenue	Office of the Accountant- General	Ministry of Finance	Abia Agricultural Development Program (AADP)	Ministry of Agriculture				Organisation Name	
0	0	388,900	18,704,196	19,952,715	513,750	0	11,181,373	122,335,225	164,518,784	30,731,150	37,778,894	0	28,883,100	99,220,360	88,293,306	469,000	2,419,370	18,303,930	327,843	0	59,462,563	15,668,400	5,937,610,708	68,845,416,653	580,231,511	240,000	4,589,896	76,087,241,626		IZ.	2013	Actual
0	0	0	. 0	10,287,345	183,750	0	9,292,750	0	0	14,888,850	1,256,230	0	20,062,538	75,369,900	148,913,691	661,000	134,000	12,305,035	2,402,500	0	34,661,500	9,355,000	2,912,257,401	42,188,867,020	450,401,136	0	7,598,525	45,898,898,171	1,1	II Z	2014	Actual (to Period 12)
0	0	1,020,000	60,270,000	128,773,000	46,786,650	0	117,992,784		0	635,505,470	0	0	134,100,000	114,450,000	228,899,725	92,000,000	6,871,728	7,835,000	2,350,000	0	115,200,000	132,250,000	9,070,762,500	74,749,725,710	94,500,000	1,440,000	66,075,000	85,834,857,567	-114-	II VIII	2014	Budget
17,400,000	250,000	1,224,000	55,628,920	273,716,000	41,180,250	50,000	68,700,000	30,000,000	5,000,000	1,025,910,210	2,700,000		48,490,000	83,904,500	742,430,000	120,573,000	600,000	9,402,008	19,580,000	0	389,430,000	4,460,000	13,004,040,000	66,500,000,000	283,397,000	4,246,000	35,750,000	82,768,061,888	1.1	II VII	2015	Budget
17,408,692	0	1,224,612	55,656,768	273,852,866	41,200,839	50,024	68,734,360	0	0	1,026,423,186	2,701,356	0	48,514,249	0	740,800,206	168,257,082	0	9,406,712	19,589,772	0	324,892,377	4,462,220	13,010,542,052	71,533,250,000	339,569,700	4,248,126	35,767,841	87,726,553,040	and I am	HZ	2016	Budget
17,417,406	0	1,225,224	55,684,616	273,989,794	41,221,441	50,048	68,768,731	0	0	1,026,936,381	2,702,712	0	48,538,521	0	741,170,590	168,341,200	0	9,411,416	19,599,544	0	325,054,814	4,464,440	13,017,047,32	65,546,006,38	339,739,483	4,250,263	35,785,715	01,/4/,400,04	10 707 LF L 10	II Z	2017	Budget

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION

8,190,000 13,500,000 2,072,521 1,185,330,325 1,595,292,800 1,596,090,470 98,288,204 62,277,000 62,338,117 4,821,221,996 2,337,110,000 2,338,278,572 21,091,000 26,096,740 26,109,776 0 0 0 195,825,000 250,000,000 250,124,995 62,230,000 108,950,000 109,004,478 2,000,000 900,044 26,109,776 2,000,000 900,000 900,447 2,000,000 39,230,000 483,221,512 54,285,000 39,230,000 39,249,603 53,304,265 11,650,000 34,967,479 950,000,000 994,996,999 995,494,514 63,550,000 34,967,479 111,765,000 59,433,000 34,967,479 113,765,000 59,433,000 30,581,282 7,398,000 16,950,000 16,958,475 386,160,000 208,900,000 209,004,467 113,333,392 113,390,265 380,000,000 38,786,000 38,785,376 <td< th=""><th>254,644,485 55,251,890 37,248,188</th><th></th><th></th><th>日本の日本日本日本日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日</th></td<>	254,644,485 55,251,890 37,248,188			日本の日本日本日本日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日
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13,500,000 1,595,292,800 62,277,000 2,337,110,000 250,000,000 108,950,000 900,000 435,238,300 39,230,000 11,650,000 994,996,999 34,950,000 59,463,000 16,950,000 16,950,000 16,950,000	254,644,485	0 0	Abia State Tourism Board	36052001
13,500,000 1,595,292,800 62,277,000 2,337,110,000 250,000,000 108,950,000 108,950,000 435,238,300 39,230,000 11,650,000 994,996,999 34,950,000 59,463,000 59,463,000 16,950,000	0	27 002 020	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	21027010
13,500,000 1,595,292,800 62,277,000 2,337,110,000 250,096,740 0 250,000,000 108,950,000 900,000 435,238,300 435,238,300 11,650,000 994,996,999 34,950,000 59,463,000 59,463,000		202 971 044	Abia State College of Health Sciences & Mgt Technology - Aba	21026002
13,500,000 1,595,292,800 62,277,000 2,337,110,000 250,096,740 0 250,000,000 108,950,000 900,000 435,238,300 39,230,000 11,650,000 994,996,999 34,950,000	2,489,965	00,700,100	Abia State Council For Arts & Culture	36004001
13,500,000 1,595,292,800 62,277,000 2,337,110,000 250,096,740 0 250,000,000 108,950,000 900,000 435,238,300 39,230,000 11,650,000 994,996,999 34,950,000	245,000	134,900	Ministry of Sports	39001001
13,500,000 1,595,292,800 62,277,000 2,337,110,000 250,096,740 0 250,000,000 108,950,000 900,000 435,238,300 39,230,000 11,650,000 994,996,999	2,780	154,000	Ministry of Local Government and Chieflaincy Affairs	51001001
13,500,000 1,595,292,800 62,277,000 2,337,110,000 26,096,740 0 250,000,000 108,950,000 900,000 435,238,300 435,238,300 11,650,000	25,623,160	15,040,780	Ministry of Culture and Tourism	36001001
250,000 2337,110,000 2,337,110,000 26,096,740 250,000,000 108,950,000 900,000 435,238,300 39,230,000	8,396,016	12,445,785	Abia State Environmental Protection Agency (ASEPA)	35016001
250,000 255,292,800 62,277,000 2,337,110,000 26,096,740 0 250,000,000 108,950,000 900,000 435,238,300	41,637,821	10,426,006	Ministry of Environment	35001001
13,500,000 1,595,292,800 62,277,000 2,337,110,000 26,096,740 0 250,000,000 108,950,000 900,000	0	71 704 660	Abia State Hospitals Management Board	21102001
13,500,000 1,595,292,800 62,277,000 2,337,110,000 26,096,740 0 250,000,000 108,950,000		754 538 500	Abia State University Teaching Hospital - Aba	10007017
13,500,000 13,500,000 1,595,292,800 62,277,000 2,337,110,000 26,096,740 0 250,000,000	2,244,800	0,0,0,0		21005001
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152,490,818 152	006,102,04	8,100,650		17008001
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2,020,000	550 820	1,654,400		17001001
0,461,018,005 6,556,782,950 6,594,913,434	682,000	848 200	-	14001001
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26,100,000	10,078,941	2 631 305		26002001
100,000,000	41,671,878	10 671 460		26052001
	7,001,134	121 005 502		20051001
1,000,000	865,850	49 040 040		1001001
129,320,000 166,500,000 166,583,253	37,017,823	1 400 600		10011001
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2015	2014	-N-		
Budget Budget Budget	(to Period 12)	2013	de Organisation Name	Desc on Code
	Actual			Code/ Organisati

SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION

																																			10		101330	0	
64001001	63001001	48001001	47001001	40001001	25007001	25005007	25005005	25005004	25005003	25005002	25005001	25001001	23055001	23004001	23003001	23001001	12004001	12003001	11101001	11039001	11037002	11037001	11035001	11033001	11021002	11021001	11018001	11017001	11016001	11014001	11013001	11008001	11001002	11001001	Administration Sector	Code	ation	Organis	1
Local Government Service Commission		Abia State Independence Electoral Commission		-			Computer Training School	Bureau of Administration	Bureau of Service Welfare	_	_	Office of the Head of Service	Abia State Printing & Publishing Corporation	Broadcasting Corporation of Abia State - Radio	Broadcasting Corporation of Abia State - Television	Ministry of Information & Strategy	Abia State House of Assembly Service Commission	Abia State House of Assembly (The Legislature)	Abia State Oil Producing Areas Development Commission (ASOPADEC)	Abia State Physical Planning and Infrastructural Development Fund	Muslim Pilgrims Welfare Board	Christian Pilgrims Welfare Board	Abia State Pensions Board	Abia State Agency For the Control of HIV/AIDS	Abia State Liaison Office, Abuja	Abia State Liaison Office, Lagos	Bureau of Special Services	Executive Council Secretariat	Bureau of Economic Affairs	Bureau of Political Affairs	Office of the Secretary to the State Government	Abia State Emergency Management Agency	Office of the Deputy Governor - Government House	11001001 Office of the Governor - Government House	ion Sector		Organisation Name		O CIVALIALIANA ON SECULO CONTROL OF THE PERSON OF THE PERS
10,000,080	39,430,031	194,553,481	91,288,681	53,422,424	98,000	48,940,873	302,000	25,600	50 402 511	34,770,542	47,087,262	33,019,541	182,887,450	255,038,396	283,240,237	171,332,974	70,150,000	1,468,600,313	100,000	124,279,250	10,000,000	407,331,920	4,116,310,386	5,091,549	96,532,659	40,493,958	248,279,698	22,373,417	18,285,901	30,754,120	380,856,775	300,000	681,381,698	17,785,072,761	27,074,083,950	"Z"	2013	Actual	
12,207,804						42,124,30		20,020,03										1,11		0	10,000,000	0	2,328,523,413	2,563,993	106,867,517	21,126,101	183,429,879	11,121,807	18,623,066	36,063,946	138,307,811	500,000	443,427,318	13,132,828,658	18,993,055,190	=N=	2014	(to Period 12)	Actual
+ 34,410,271					1			000,000,000	Ī		_				379,347,90		-	2,262,921,940				3	T	13,221,000	62,590,840	39,190,220	204,208,700	29,886,670	48,904,790	64,749,500	248,903,710	280,939,143	678,058,949	21,187,270,400	27,844,711,287	=N=	2014	Budget	
A STANSFERS									04 973 670						088,127,95			2,448,129,31				000,000,00	h		04,004,390	000,000,000	100,000,000	100 202 000	52,711,540	38,436,630	000,108,000	13,000,000	937,688,280	17	ALCOHOL:	IIVII	2015	Budget	
	101,220,16						81 308 00				100,557,011			Ī	00,200,000		770 050 000	1,4/9,284,193	222,034,933	14,549,555	20000371		2,02,041,020,2	757,700,771	10 697 701	54,002,217	200,010,000	190,455,425	50,131,031	57,013,429	200,133,933	13,000,484	688,032,114	17,531,246,069	25,828,243,115	=2=	2016	Budget	
			70.082.076			3	81 438 700			T	50 803 410		T		000,040,000			1,400,023,040		14,550,010	01775571	0	101,000,120,1	2 577 000 151	10 603 144	57,000,751	54 380 431	189 774 687	22,104,22	27,420,10	27, 72, 72, 72	13,012,990	12,017,000	17,540,011,050	25,841,157,640	=N=	/107/	Budget	

201	[a	5)	62	60	60	24	100	5	2	53	52	52	5	33	Į.u.	10	30	عاد	ماد	الد	الا	اس	w	tol										5	10.	412				1/31		92		Sector		
2015 Approved Fat	200700			60001002	17.17.0							52102001		38005001		38001001	10075095	1004000	36001001	6001001	34004001	34001001	33005001	32001001	29056001	29053001	29007001	29001001	28001001	22001001	20009001	20008001	20007001	20001001	15112005	15111003	15111002	15111001	102001	1001001	Economic Sector	-	Code	Organisation		
	Open Spaces Development Commission	Ministry of Physical Planning Urban Renewal	Ministration Light Development Agency	This State Easts D. 1900 VCy	Ministry of Lands and Survey Cooperative & Poverty Reduction	Min. of Rural Development Connecting & D.	Umuahia Capital Development Authority / I ICD A	Abia State Housing and Property Corporation	lamistry of Housing	William Water Sanitation Agency	Ahia State Dougla Dougla	Ahia State Water Day July Water Kesources	Ministry of Public I lighty and William Public Public I lighty and William Public Publ	Abia State Community & Social David	Abia State Bureau of Statistics	Abia State Planning Commission	Abia State Tourism Board	Abia State Council For Arts & Culture	Ministry of Culture and Tourism	Abia State Road Maintenance Agency (ABROMA)	AL: C. P. C.	Ministration Complex	Metallingical Cold Minerals Development	Ministry of Peter 1.	Abia State Transport I Co. 6.1	Abia Transport Comoradio (AL: 1	Abia State Passenger Interest J M	Ministry of Transport	Ministry of Science and Technology	Ministry of Commerce and Industry	Abia State Gaming and Control Board	Board of Internal Revenue	Office of the Accountant- General	Ministry of Finance	Supervised Agricultural Cradit I can Board (Co. Cr.	Abia Cashew	Small Holders Oil Palm	Abia Golden Chicken Okoko Item	Abia Agricultural Development Program (AADI)	Ministry of Agriculture			Organisation Name			SUMMARY OF RUNCETED DECEMBER OF PERM
17.098 7311	0,0,2,2,0,0	700,000,001	105 382 363	136.575 370	118,320,287	62,742,454	49,343,932	123,992,153	000,010,01	10 510 050	164 665 013	179.060 336	0	0	136,664,323	10,783,517	47,836,401	53,038,629	0	700,011,701	127 112 062	25 305 002	58 449 306	0	286,854,009	0	86,450,348	75,201,895	164,900,820	8,880,000	437,021,017	16,846,483,508	204,427,388	0	0	3,600,000	3,000,000	350,964,740	458,232,624	20,436,666,016	=N=	2013	Actual		KECURRENT EX	1777
37 000 010	103,681,664	75,369,900	22,515,195	222 212 202	113 907 900	57.523.560	32,851,394	103,818,692	14,448,008	90,341,690	102,104,021	120 021 207	0	0	142,758,245	6,115,385	22,930,700	42,554,862	0	86,192,203	17,731,518	20,009,895	0	0		1000,124	73 906 734	61.817.692	119.115.480	150,000	286,183,458	12,149,188,411	213.514.619	0	000,000	2,400,000	1.750.000	208,336,765	348,387,542	14,806,513,420	=N=	2014	(to Period 12)		PENDITURE BY	TATATATATA CO
	67.089 300	79,953,199	199,000,000	188,162,240	20,490,772	26 406 772	63 444 172	162,532,860	23,555,130	203,918,640	357,315,620	1000,000,101	20,127,400	22 107 100	777 375 770	22 791 800	41.301.820	74.583 740	166,341,580	140,938,450	29,441,620	51,462,720	25,000,000	85,137,850	39,226,642	13/,368,960	127 500,080	04765 500	166 047 050	4 706 060	395 162 050	066,000,001	107 605 000	0			000,024,000	481 624 690	18 411 000	12.088.077 515	X	2014	Budget	NOT TOUR TRANSPORT	BY ORGANISATION	CIVI OF VICTOR
かんかんない とんか	02088 250	78 813 670	215,611,410	195,118,400	41,327,100	12,404,200	77 404 700	154 378 460	27 336 850	265,289,940	185,103,720	000,001,16	121,984,790	243,432,000	10,400,740	001,000,100	007.000	58 673 200	74 368 630	164,094,160	47,122,520	89,278,890	16,615,740	0	40,500,000	148,791,220	83,020,930	2/5,925,420	טוטיניטטינעט	0200000 2	4,077,010,000	2,20,447,000	Opposite T	2,000,000	4,000,000	Onnthonic	200,000,000	000,000,000	000 to 000 000	10 711 451 000	# 1	2015	Budget		Stray around	1A 2015
90,100,/59	77,001,000	74 951 022	215 719 161	195,215,929	45,249,662	72,490,420	104,400,630	154 455 620	77 750,017	261 920 810	167,360,523	91,145,537	122,045,797	273,569,561	16,114,763	05,123,582	25,422,420	14,400,707	74.406.767	164 176 127	47 146 040	89 385 186	8,570,049	0	0	141,267,158	79,860,823	276,061,349	0	511,555,055	4,900,065,392	158,242,643	1,200,578	5,002,498	0	3,001,488	556,943,541	307,500,453	9,278,495,445	= =	2010	Duaget	Buden			
96.154.835	14,888,485	213,827,004	215 027 004	195 313 529	45.272.291	72,526,663	154,532,889	27,364,154	16/100/707	200 051 201 VOV.+++,101	167 444 200	91 191 108	122,106,874	273,706,356	16,122,841	65,156,162	58,481,685	74,443,026	164,258,205	47,109,631	07,429,903	000,470,00	8 574 350	0	0	141,337,805	79,900.783	276,199,404	0	511,810,854	4,902,515,431	158,321,776	1,201,178	5,005,018	21 17 16 .	10.16		-	9,283,135,167	T	2017	Budget				

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION

Grand Total	150	1000									4.	151					1.11									The State of the				05					H		03		Sector		1
Total	51001001	39051002	39051001	39002003	39002002	39002001	39001001	35016001	35001001	21102001	21027010	21026002	21026001	21003001	21002001	21001001	17064001	17056001	17051001	17021001	17019001	17018001	17010001	17008001	17003001	17001001	14002001	14001001	13001001	Social Sector	26052001	26051001	26003001	26002001	26001001	18011001	Law & Justice Sector		PSV	Organisation	The second secon
	Ministry of Local Government and Chieftaincy Affairs	Youths Sports Federation of Nigeria (YSFON)	Abia State Sports Council	Abia Comets Football Club	Abia Warriors Football Club	Enyimba Football Club	Ministry of Sports	Abia State Environmental Protection Agency (ASEPA)	Ministry of Environment	Abia State Hospitals Management Board	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	Abia State College of Health Sciences & Mgt Technology - Aba	Abia State University Teaching Hospital - Aba	Abia State Primary Health Care Management Agency	Abia State Health Insurance Agency	Ministry of Health	Abia State Examination Development Center	Abia State Scholarship Board	Secondary Education Management Board (SEMB)	Abia State University, Uturu	Abia State College of Education (Technical), Arochukwu	Abia State Polytechnic, Aba	Agency for Mass Literacy, Adult and Non - Formal Education	Abia State Library Board	Abia State Universal Basic Education Board (ASUBEB)	Ministry of Education	Skill Acquisition Centre	Ministry of Women Affairs	Ministry of Youth Development		Judiciary - Customary Court of Appeal	Judiciary - High Court	Legal Aid Council	Abia State Law Review and Reform Commission	Ministry of Justice	Judicial Service Commission	ector		Organisation Name		
68,320,595,143	86,995,417	6,500,000	197,510,137	17,241,377	130,335,569	335,980,000	80,233,014	111,448,013	196,691,878	1,890,926,613	175,351,243	401,223,294	2,356,686,349	0 200	1 0	934,792,530	178,889,200	4,629,500	6,458,659,409	2,790,277,759	535,597,246	1,925,074,102	0	88,927,701	1,373,296,650	300,234,259	1,200,000	143,771,790	87,372,126	20,809,845,177	582,923,366	839,529,832	59,481,059	28,651,990	439,637,730	76,421,523	1,443,722,134	=N=	2013	Actual	
42,708,596,289	70,223,372	4,500,000	122,870,087	81,496,208	229,000,000	292,038,688	70,514,339	155,150,345	136,166,333	551,637,821	178,302,331	259,644,485	700,000,000	O	Out of the state o	846,757,097	0	0	2,743,584,408	400,000,000	120,574,708	1,094,227,548	0 404	66,599,345	285,622,800	243,672,125	900,000	178,168,868	77,376,772	8,909,027,679	511,154,558	563,100,575	0	18,390,253	. 314,500,913	50,785,081	946,776,822	=N=	2014	(to Period 12)	1
63,262,300,091	94,909,580	72,686,440	126,198,340	45,643,000	105,853,625	1,103,722,680	33,886,310	335,782,490	203,286,095	1,593,273,360	176,343,170	80,697,970	78,365,010	10,823,770	258,329,440	3,459,225,790	0	0	7,527,762,660	3,138,488,600	860,500,000	2,890,773,150	19,137,390	113,106,430	368,244,249	269,962,590	0	241,170,980	121,338,170	23,329,511,289	864,512,005	982,474,056	0	14,683,150	359,842,060	22,055,370	1,379,054,636	=N=	2014	Budget	
62,491,553,930	107,829,370	6,000,000	260,000,000	55,000,000	800,000,000	1,600,000,000	96,715,220	159,205,220	207,954,400	1,173,934,410	213,103,400	306,560,020	2,250,000,000	10,000,000	10,000,000	1,176,288,770	80,000,000	0	6,640,359,820	4,690,304,760	766,435,320	2,430,000,000	34,747,890	136,209,770	353,216,350	353,490,760	0	266,542,680	135,725,930	24,319,624,090	839,804,760	966,183,780	0	28,724,590	265,181,640	81,443,530	1,341,533,540	=N=	2015	Budget	
60,145,764,035	92,775,669	6,002,988	240,119,959	45,022,497	170,084,963	2,916,200,050	670,301,091	159,284,771	207,558,098	1,174,521,287	213,209,901	296,708,260	2,251,124,952	10,004,984	10,004,983	1,176,876,868	80,039,959	The second secon	6,643,680,003	4,289,443,675	762,816,521	2,431,215,040	34,265,010	130,274,857	351,391,890	323,652,481	0	216,650,924	135,793,794	25,039,025,475	840,224,619	966,666,856	0	28,738,925	265,314,168	79,983,494	1,340,703,443	=N=	2016	Budget	
60,175,838,079	92,822,068	6,005,976	240,240,073	45,045,006	170,170,016	2,917,658,174	670,636,231	159,364,423	207,661,899	1,175,108,597	213,316,548	296,856,617	2,252,250,522	10,010,012	10,009,999	1,177,465,297	80,079,996	0	6,647,001,805	4,291,588,357	763,197,899	2,432,430,623	34,282,165	130,340,016	351,567,617	323,814,328	0	216,759,270	135,861,738	25,051,545,272	840,644,715	967,150,157	0	28,753,282	, 265,446,823	80,023,504	1,341,373,766	=N=	2017	Budget	



APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION

92,775,669						
	107,829,370	94,909,580	70,223,372	86,995,417	Ministry of Local Government and Chieftaincy Affairs	51001001
	6,000,000	72,686,440	4,500,000	6,500,000	Youths Sports Federation of Nigeria (YSFON)	39051002
	260,000,000	126,198,340	122,870,087	197,510,137	Abia State Sports Council	39051001
	55,000,000	45,643,000	81,496,208	17,241,377	Abia Comets Football Club	39002003
	800,000,000	105,853,625	229,000,000	130,335,569	Abia Warriors Football Club	39002002
	1,600,000,000	1,103,722,680	292,038,688	335,980,000	Enyimba Football Club	39002001
1100	96,715,220	33,886,310	70,514,339	80,233,014	Ministry of Sports	39001001
150	159,205,220	335,782,490	155,150,345	111,448,013	Abia State Environmental Protection Agency (ASEPA)	35016001
150	207,954,400	203,286,095	136,166,333	196,691,878	Ministry of Environment	35001001
9	1,173,934,410	1,593,273,360	551,637,821	1,890,926,613	Abia State Hospitals Management Board	21102001
889	213,103,400	176,343,170	178,302,331	175,351,243	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	21027010
-	306,360,020	80,697,970	259,644,485	401,223,294	Abia State College of Health Sciences & Mgt Technology - Aba	21026002
200	2,250,000,000	78,365,010	700,000,000	2,356,686,349	Abia State University Teaching Hospital - Aba	21026001
d See	10,000,000	10,823,770	0	0	Abia State Primary Health Care Management Agency	21003001
-	10,000,000	258,329,440	0	0	Abia State Health Insurance Agency	21002001
383	1,1/6,288,7/0	3,459,225,790	846,757,097	934,792,530	Ministry of Health	21001001
3 364	80,000,000	0		178,889,200	Abia State Examination Development Center	17064001
	0	0	0	4,629,500	Abia State Scholarship Board	17056001
3000	6,640,359,820	7,527,762,660	2,743,584,408	6,458,659,409	Secondary Education Management Board (SEMB)	17051001
1000	4,690,304,760	3,138,488,600	400,000,000	2,790,277,759	Abia State University, Uturu	17021001
-	766,435,320	860,500,000	120,574,708	535,597,246	Abia State College of Education (Technical), Arochukwu	17019001
T	2,430,000,000	2,890,773,150	1,094,227,548	1,925,074,102	Abia State Polytechnic, Aba	17018001
1	34,747,890	19,137,390	0	0	Agency for Mass Literacy, Adult and Non - Formal Education	17010001
T	136,209,770	113,106,430	66,599,345	88,927,701	Abia State Library Board	17008001
	353,216,350	368,244,249	285,622,800	1,373,296,650	Abia State Universal Basic Education Board (ASUBEB)	17003001
	353,490,760	269,962,590	243,672,125	300,234,259	Ministry of Education	17001001
000	20	0	900,000	1,200,000	Skill Acquisition Centre	14002001
	200,242,000	241,170,980	1/8,168,868	143,771,790	Ministry of Women Affairs	14001001
	135,725,930	121,338,170	77,376,772	87,372,126	Ministry of Youth Development	13001001
	24,319,624,090	23,329,511,289	8,909,027,679	20,809,845,177		Social Sector
	839,804,760	864,512,005	511,154,558	582,923,366	Judiciary - Customary Court of Appeal	26052001
1	966,183,780	982,474,056	563,100,575	839,529,832	Judiciary - High Court	26051001
T		0	0	59,481,059	Legal Aid Council	26003001
	28,724,390	14,683,150	18,390,253	28,651,990	Abia State Law Review and Reform Commission	26002001
	265,181,640	359,842,060	314,500,913	439,637,730	Ministry of Justice	26001001
	81,443,530	22,055,370	50,785,081	76,421,523	Judicial Service Commission	18011001
	1,341,533,540	•1,379,054,636	946,776,822	1,443,722,134	ce Sector	Law & Justice Sector
T	=N=	II XII	=N=	=N=		
-	2015	2014	2014		Organisation Name	Sector Code
	Budget	Budget	(to Period 12)	Actual		Organicatio

SUMMARY OF CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

	Office of the Governor - Government House 11001002 Office of the Deputy Governor - Government House 11001002 Office of the Deputy Governor - Government House 11001002 Ahia State Emergency Management Agency 11003001 Ahia State Energency Management Agency 11001001 Executive Council Secretariat 11001002 Ahia State Liaison Office, Abuja 11003001 Ahia State Liaison Office, Abuja 11003001 Ahia State Pensions Board 110035001 Ahia State Pensions Board 110035001 Ahia State Pensions Board 110037001 Christian Pilgrims Welfare Board Alia State Oil Producing Areas Development Con 11101001 (ASOPADEC) 12003001 Ahia State House of Assembly (The Legislature) 12003001 Ahia State House of Assembly (The Legislature) 12003001 Ahia State Printing & Publishing Corporation of Abia State - Radio 25005001 Broadcasting Corporation of Abia State - Radio 25005001 Broadcasting Corporation of Service 25005001 Bureau of Training 25005001 Bureau of Training & Publishing Corporation 25005001 Bureau of Service Welfare 25005007 Bureau of Service Welfare 25005007 Bureau of Fatablishments 40001001 Office of the Auditor General (Local Government Government Sector 15102001 Abia State Independence Electoral Commission 63001001 Office of the Auditor General (Local Government Frogram (AADP) 20001001 Ministry of Agriculture 15102001 Abia Spriculture 15102001 Ministry of General Revenue 20007001 Ministry of Science and Technology Ministry of Science and Technology															Sector																						
10010001	28001001	22001001	20008001	20007001	20001001	15102001	15001001	Economic Sector	63001001	48001001	47001001	40001001	25005007	25005004	25005003	25005002	25005001	25001001	23055001	23004001	23001001	12003001	11101001	11037001	11035001	11033001	11021002	11018001	11017001	11016001	11013001	11008001	11001002	11001001	Administration S		Organisation Code	
Internation of Transport	Ministry of Tenneror	Ministry of Commerce and Industry	Board of Internal Revenue	Office of the Accountant- General	Ministry of Finance	Abia Agricultural Development Program (AADP)	Ministry of Agriculture		Office of the Auditor General (Local Government)	Abia State Independence Electoral Commission	Civil Service Commission	Office of the Auditor General (State)	Bureau of Establishments	Bureau of Administration	Bureau of Service Welfare	Bureau of Common Services & Service Monitoring	Bureau of Training	Office of the Head of Service	Abia State Printing & Publishing Corporation	Broadcasting Corporation of Abia State - Radio	Ministry of Information & Strategy	Abia State House of Assembly (The Legislature)	Abia State Oil Producing Areas Development Commission (ASOPADEC)	Christian Pilgrims Welfare Board	Abia State Pensions Board	Abia State Agency For the Control of HIV/AIDS	Abia State Liaison Office, Abuja	Bureau of Special Services	Executive Council Secretariat	Bureau of Economic Affairs	Office of the Secretary to the State Government	Abia State Emergency Management Agency	Office of the Deputy Governor - Government House	Office of the Governor - Government House	ector		Organisation Name	
1,000,000	0	45,850,000	0	3,480,000	853,891,540	0	66,922,375	9,967,334,251	0	0	0	0	0	0	0	0	0	0	0	32,180,000	157,169,000	478,700,000	0	0	0	0	0	0	0	0	0	0	3,500,000	2,391,267,629	3,062,816,629	"N"	Actual 2013	
0	1,500,000	0	0	0	360,704,180	0	11,900,000	4,238,932,259	0	0	0	0	0	0	0	0	0	0	0	0	202,955,000	450,000,000	0	0	0	0	0	0	0	0	0	0	0	296,148,276	949,103,276	"N"	(to Period 12) 2014	Actual
11,020,000	65,620,000	116,150,000	37,813,500	333,000,000	614,320,000	54,000,000	73,170,000	29,343,069,210	23,510,000	4,320,000	4,280,000	22,950,000	1,350,000	540,000	1,350,000	405,000	2,308,500	15,930,000	18,150,000	514,350,000	385,702,900	2,166,616,750	1,000,000,000	100,000,000	1,350,000	30,000,000	8,100,000	8,910,000	1,350,000	1,080,000	135,003	14,040,000	729,250,000	2,097,870,120	7,153,848,273	=N=	Budget 2014	2
124,000,000	55,000,000	36,000,000	43,550,000	44,000,000	385,400,000	60,000,000	107,000,000	28,059,722,750	23,510,000	13,300,000	8,000,000	61,500,000	1,500,000	2,000,000	12,000,000	1,000,000	3,000,000	60,000,000	23,000,000	1,020,000,000	330,000,000	1,446,000,000	1,000,000,000	50,000,000	1,000,000	20,000,000	25,000,000	10,000,000	3,000,000	2,500,000	11,600,000	14,000,000	217,000,000	2,427,665,000	6,786,575,000	"N"	Budget 2015	
870,7c0,40T	55,027,527	36,018,007	43,571,778	42,021,020	385,592,703	60,030,000	100,050,016	27,439,930,106	23,521,752	13,306,652	8,003,998	61,530,756	1,500,745	2,000,997	2,000,996	1,000,504	3,001,501	60,029,990	18,008,993	1,020,510,000	330,165,042	1,446,723,085	1,000,500,000	50,025,006	1,000,504	20,010,011	25,012,509	10,005,006	3,001,501	2,501,249	11,605,799	14,007,011	217,108,511	2,428,878,853	6,774,960,971	=N=	Budget 2016	
104,444,600	55,055,054	36,036,014	43,593,567	42,042,040	385,785,478	60,060,012	100,100,032	27,453,649,956	23,533,506	13,313,315	8,007,996	61,561,525	1,501,501	2,001,994	2,001,992	1,001,008	3,003,002	60,060,003	18,017,986	1,	330,330,132	1,447,446,471	1,001,000,240	50,050,024	1,001,008	20,020,022	25,025,018	10,010,012	3,003,002	2,502,498	11,611,598	14,014,022	217,217,070	2,430,093,296	6,778,348,493	=N=	Budget 2017	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

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26052001	26051001	26003001	26002001	26001001	18011001	aw & Justice Sector		62001002	62001001	60001001	54001001	53056001	53001001	52103001	52102001	52001001	38005001	38004001	38001001	36004001	36001001	34004001	34001001	33005001	32001001	29053001	29007001		Code	Organisation
Judiciary - Customary Court of Appeal	Judiciary - High Court	Legal Aid Council	Abia State Law Review and Reform Commission	Ministry of Justice	Judicial Service Commission	ctor		Open Spaces Development Commission	Ministry of Physical Planning Urban Renewal	Ministry of Lands and Survey	Min. of Rural Development, Cooperative & Poverty Reduction	Umuahia Capital Development Authority (UCDA)	Ministry of Housing	Abia State Rural Water Sanitation Agency	Abia State Water Board	Ministry of Public Utility and Water Resources	Abia State Community & Social Development Agency	Abia State Bureau of Statistics	Abia State Planning Commission	Abia State Council For Arts & Culture	Ministry of Culture and Tourism	Abia State Road Maintenance Agency (ABROMA)	Ministry of Works	Metallurgical Complex	Ministry of Petroleum and Solid Minerals Development	Abia Transport Corporation (Abia Line Network)	Abia State Passenger Integrated Manifest Scheme (ASPIMS)		Organisation Name	Owner total
9,000,000	0	0	0	0	0	9,000,000		0	61,500,000	14,049,200	0	0	1,560,017,025	0	0	28,000,000	0	0	5,959,482,111	0	0	0	1,371,400,000	. 0	1,742,000	0	0	"N"	2013	Actual
0	0	0	0	0	0	0		0	66,390,642	39,000,000	0	0	812,635,013	0	0	16,381,000	0	0	1,955,366,056	0	0	15,000,000	960,055,368	0	0	0	0	=N=		Actual (to Period 12)
0	0	0	0	0	0	0		0	0	0	0		1,074,837,900	42,255,010	288,300,000		300,000,000	4,000,000	2,1	12,150,000	47,250,000	3,200,000,000	20,4	50,000,000	4,050,000	50,000,000	11,232,000	=N=	2014	Budget
348,000,000	500,934,330	0	12,500,000	300,000,000	6,000,000	1,167,434,330		7,000,000	350,000,000	700,000,000	212,000,000	60,000,000	2,020,265,680	40,000,000	210,000,000	550,000,000	300,000,000	40,000,000	6,737,000,000	2,000,000	50,000,000	3,291,507,070	12,500,000,000	50,000,000	37,000,000	0	18,000,000	=N=	2015	Budget
348,174,022	501,184,871	0	14,007,000	30,014,994	2,000,997	895,381,884		504,252,005	350,175,006	700,350,107	212,106,003	55,027,515	2,021,275,860	40,020,011	210,105,030	550,275,018	300,150,000	40,020,012	4,248,123,032	2,000,997	50,025,017	3,293,152,821	13,949,465,075	50,025,006	37,018,512	0	0	=N=	2016	Budget
348,34	501,43		14,014			895,829,		504,504,1				11	2,0				w		4.25				13,9		37,037,024	0	0	=N=	2017	Budget

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

																											Social Sector 13001001 14001001 14002001 17001001 17003001 17019001 17021001 17056001 17056001 17056001 17056001 21002001 21002001 21002001 21002001 21002001 21002001 35001001 35001001 35001001 35001001
64001001 Local Gov																											
Ministry of Environme Abia State Environme Ministry of Sports Ministry of Local Gov Local Government Ser	Ministry of Environme Abia State Environme Ministry of Sports Ministry of Local Gov	Ministry of Environme Abia State Environme Ministry of Sports	Ministry of Environme Abia State Environme	Ministry of Environme		Abia State Hospitals Management Board		Abia State Specialist I	Abia State College of Abia State Specialist I	Abia State University Abia State College of Abia State Specialist I	Abia State Primary H Abia State University Abia State College of Abia State Specialist I	Abia State Health Insu Abia State Primary H Abia State University Abia State College of Abia State Specialist I	Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State Specialist I	Abia State Scholarshi Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State Specialist I	Secondary Education Abia State Scholarshi Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State Specialist	Abia State University, Secondary Education I Abia State Scholarship Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State Specialist I	Abia State University, Secondary Education Abia State Scholarshi Abia State Scholarshi Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State Specialist	Abia State Polytechnic Abia State College of Abia State University, Secondary Education Abia State Scholarshi Ministry of Health Abia State Health Insu Abia State Primary H Abia State University Abia State College of Abia State Specialist	Agency for Mass Lite Abia State Polytechnic Abia State College of Abia State University Secondary Education Abia State Scholarshi Ministry of Health Abia State Primary H Abia State University Abia State University Abia State College of Abia State Specialist	Abia State Library Bo Agency for Mass Lite Abia State Polytechnic Abia State College of Abia State University Secondary Education Abia State Scholarshi Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State Specialist	Abia State Universal I Abia State Library Bo Agency for Mass Lite Abia State Polytechnic Abia State College of Abia State University Secondary Education Abia State Scholarship Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of Abia State College of	Ministry of Education Abia State Universal I Abia State Library Bo Agency for Mass Lite Abia State Polytechnic Abia State University, Secondary Education I Abia State Scholarship Ministry of Health Abia State Health Inst Abia State Primary H Abia State University Abia State College of	Skill Acquisition Cent Ministry of Education Abia State Universal I Abia State Library Bo Agency for Mass Lite Abia State Polytechnic Abia State University Secondary Education Abia State Scholarshin Ministry of Health Abia State Primary H Abia State University State Primary H Abia State College of Abia State College of	Ministry of Women A Skill Acquisition Cent Ministry of Education Abia State Universal I Abia State Library Bo Agency for Mass Lite: Abia State Polytechnic Abia State University. Secondary Education Abia State Scholarship Ministry of Health Abia State Health Inst Abia State University Abia State University Abia State University Abia State College of Abia State College of	Ministry of Youth De- Ministry of Women A Skill Acquisition Cent Ministry of Education Abia State Universal I Abia State Library Bo Agency for Mass Lite Abia State Polytechni Abia State University Secondary Education Abia State Scholarshi Ministry of Health Abia State Health Inst Abia State University Satist College of Abia State University Abia State University		
Ministry of Environmental Protection Agency (ASEPA) Ministry of Sports Ministry of Local Government and Chieftaincy Affairs Local Government Service Commission	Ministry of Environment Abia State Environmental Prol Ministry of Sports Ministry of Local Government	Ministry of Environmental Prof Ministry of Sports	Ministry of Environment Abia State Environmental Pro	Ministry of Environment	TOW Same LIOSDIATS MININGST	Ahia Chata Unanitala Managan	Abia State Specialist Hospital		Abia State College of Health	Abia State University Teaching Hospital - Aba Abia State College of Health Sciences & Mgt Technology - Aba	Abia State Primary Health Care Management Abia State University Teaching Hospital - Aba Abia State College of Health Sciences & Mgt	Abia State Health Insurance Agency Abia State Primary Health Care Management Agency Abia State University Teaching Hospital - Aba Abia State College of Health Sciences & Mgt Techno	Ministry of Health Abia State Health Insurance Agency Abia State Primary Health Care Ma Abia State University Teaching Hos Abia State College of Health Science	Abia State Scholarship Board Ministry of Health Abia State Health Insurance A Abia State Primary Health Ca Abia State University Teachin Abia State College of Health	Secondary Education Management Board (SEMB) Abia State Scholarship Board Ministry of Health Abia State Health Insurance Agency Abia State Primary Health Care Management Age Abia State University Teaching Hospital - Aba Abia State College of Health Sciences & Mgt Tech	Abia State University, Uturu Secondary Education Manager Abia State Scholarship Board Ministry of Health Abia State Health Insurance A Abia State Primary Health Ca Abia State University Teachin Abia State College of Health	Abia State College of Education (Technical), Arochukwu Abia State University, Uturu Secondary Education Management Board (SEMB) Abia State Scholarship Board Ministry of Health Abia State Health Insurance Agency Abia State Primary Health Care Management Agency Abia State University Teaching Hospital - Aba Abia State College of Health Sciences & Mgt Technolog	Abia State Polytechnic, Aba Abia State College of Education Abia State University, Uturu Secondary Education Manager Abia State Scholarship Board Ministry of Health Abia State Health Insurance A Abia State Primary Health Ca Abia State University Teachin Abia State College of Health	Agency for Mass Literacy, Adult and Non - Formal Education Abia State Polytechnic, Aba Abia State College of Education (Technical), Arochukwu Abia State University, Uturu Secondary Education Management Board (SEMB) Abia State Scholarship Board Ministry of Health Abia State Health Insurance Agency Abia State Primary Health Care Management Agency Abia State University Teaching Hospital - 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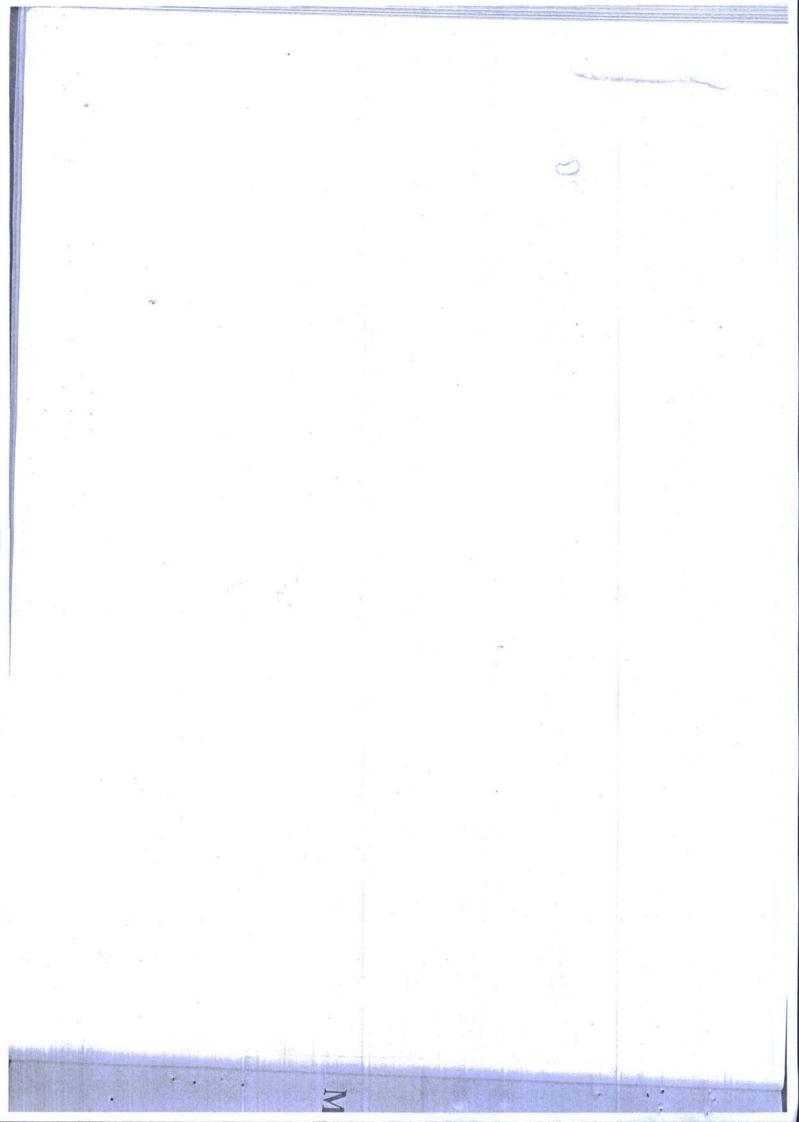
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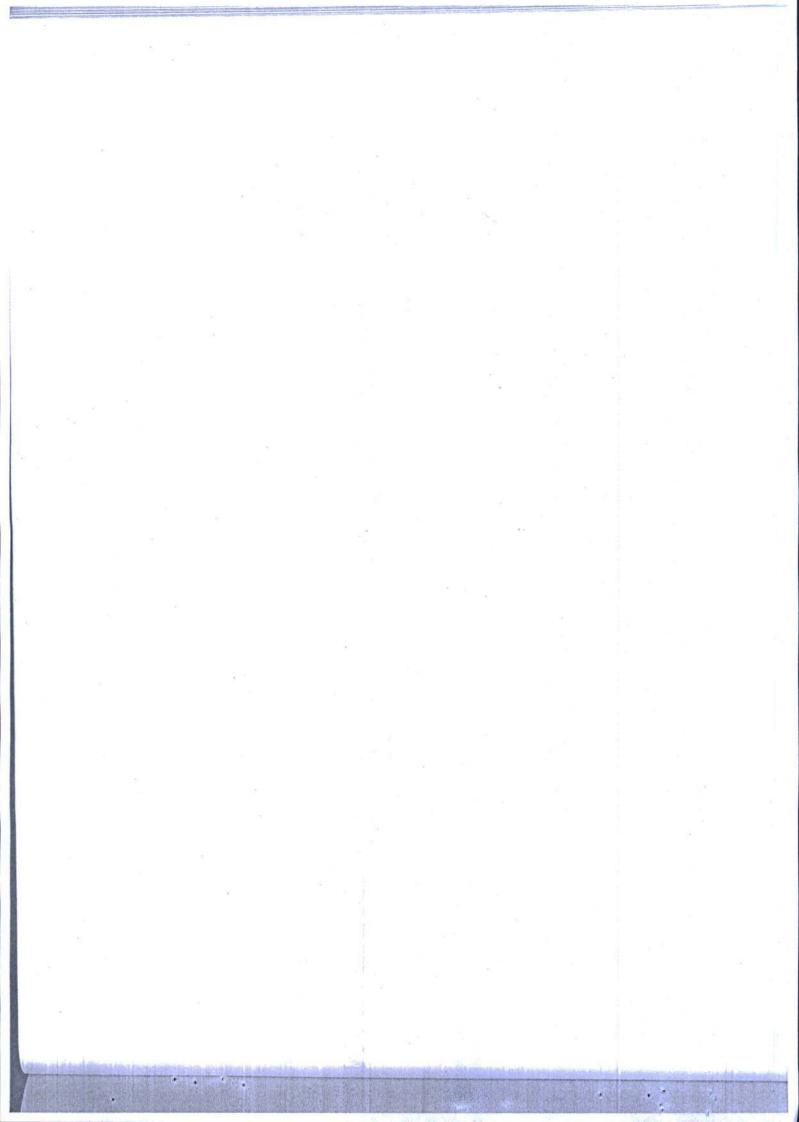
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SUMMARY OF BUDGETED CAPITAL EXPENDITURE

BY

MAIN FUNCTION AND SUB FUNCTION/FUNCTION CLASSES



APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION

				706 Hou								709 Edu		915									Į,	704 Eco				1			701 Ger			Function
70650	70630	70620	70610	sing and Con	10910	70930	70942	70941	70922	70912	70911	Education	70481	70474	70452	70451	70443	70435	70432	70431	70421	70412	70411	Economic Affairs	70150	70133	70132	70131	70112	70111	General Public Services		Class	Sub Function /
R & D Housing and Community Amenities	Water Supply	Community Development	Housing Development	Housing and Community Amenities	K & D Education	Education Not Defined by Level	Second Stage of Tertiary Education	First Stage of Tertiary Education	Upper Secondary Education	Primary Education	Pre-Primary Education		R & D General Econ., Commercial & Labour Affairs	Multipurpose Development Projects	Water Transport	Road Transport	Construction	Electricity	Petroleum and Natural Gas	Coal and Other Solid Minerals	Agriculture	General Labour Affairs	General Economic and Commercial Affairs		Research and Development General Public Services	Other General Services	Overall Planning and Statistical Services	General Personnel Services	Financial and Fiscal Affairs	Executive and Legislative Organs	rvices			Function Description
0	3,000,000	14,049,200	1,621,517,025	1,638,566,225	0	0	0	0	0	0	0	0	0	0	25,000,000	1,000,000	1,371,400,000	0	1,742,000	0	66,922,375	0	899,741,540	2,365,805,915	0	189,349,000	5,959,482,111	0	3,480,000	2,873,467,629	9,025,778,740	=N=	2013	Actual
74.890.642	13,305,570	19,000,000	812,829,443	920,025,655	50,000,000	0	0	0	0	0	0	50,000,000	0	0	9,000,000	15,000,000	960,055,368	5,381,000	0	1,500,000	11,900,000	0	360,704,180	1,363,540,548	0	211,755,000	1,946,566,056	0	0	746,148,276	2,904,469,332	=Z=	2014	Actual (to Period 12)
13.500.000	442,335,000	300,000,000	1,078,898,700	1,834,733,700	45,900,000	158,490,000	200,000,000	260,987,400	103,680,000	90,328,500	0	859,385,900	0	50,000,000	135,000,000	3,333,052,000	20,441,330,000	56,700,000	4,050,000	62,920,000	127,170,000	4,000,000	733,170,000	24,947,392,000	0	2,522,591,400	2,088,710,000	405,000	370,813,500	4,698,791,873	9,681,311,773	12	2014	Budget
170 000 000	578,000,000	376,000,000	2,890,265,680	4,014,265,680	0	91,300,000	310,000,000	776,500,010	544,000,000	10,000,000	0	1,731,800,010	2,580,000,000	50,000,000	160,000,000	3,463,507,070	12,500,000,000	43,000,000	37,000,000	55,000,000	167,000,000	40,000,000	693,400,000	19.788.907.070	0	2,678,110,000	4,096,700,000	1,000,000	87,550,000	4,344,265,000	11,207,625,000	"Z	2015	Budget
170 085 006	578.289.051	372,186,003	2,886,708,476	4,007,268,536	0	81,340,648	310,155,006	776,888,287	494,247,011	9,004,492	0	1.671.635.444	80,040,000	50,025,006	160,080,000	3,397,204,849	13,949,465,075	43.021.501	37.018.512	55.027.527	160.080.016	40.020.012	693,746,713	18.665.729.211	0	2,651,435,097	4.107.752.887	1,000,504	85,592,798	4.346.437.282	11,192,218,568	=Z=	2016	Budget
170 170 048	578.578.186	372,372,090	2.888.151.873	4,009,272,197	0	81,381,319	310,310,084	777,276,726	494,494,130	9,008,984	0	1.672.471.243	80,080,024	50,050,024	160,160,037	3,398,903,455	13.956.439.732	43 043 014	37 037 024	55 055 054	160.160.044	40 040 024	694.093.547	18 675 061 979	0	2,652,760,817	4.109.806.694	1.001.008	85.635.607	4.348.610.515	11.197.814.641	N	2017	Budget

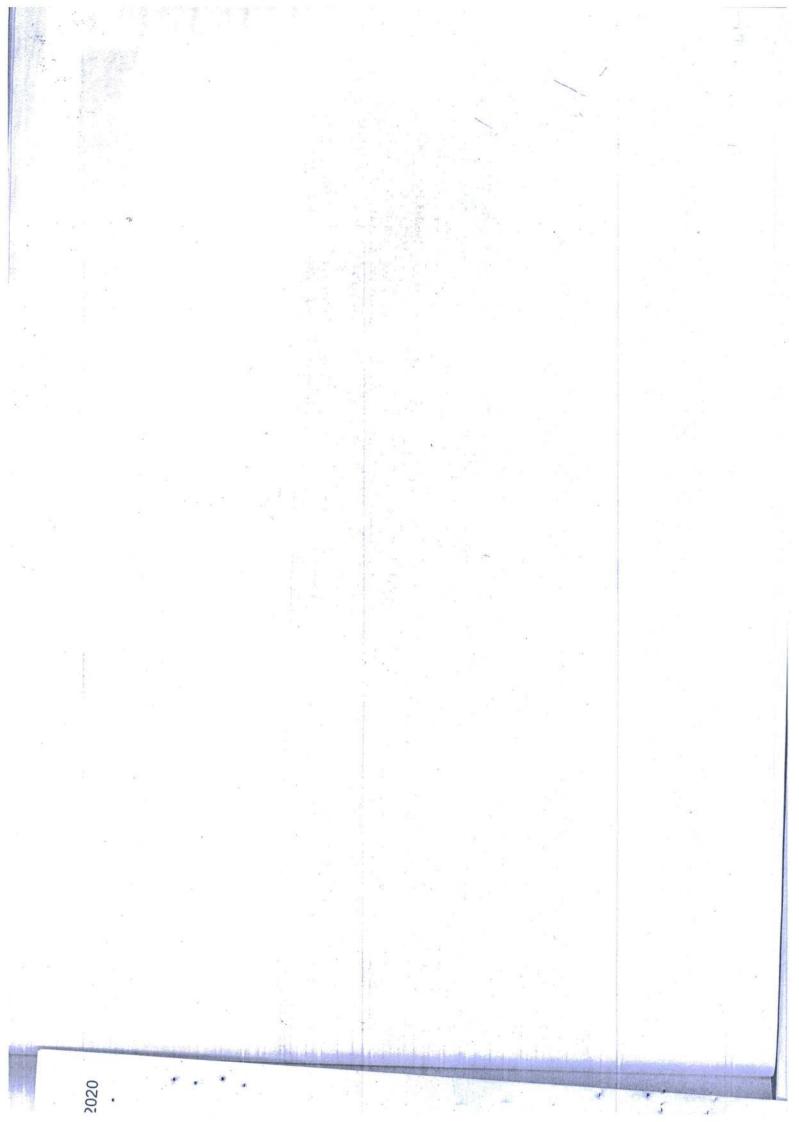
APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION

707 Health 70721 General Medical Services 70740 Public Health Services 70750 R & D Health 70510 Waste Management 70520 Waste Management 70540 Protection of Biodiversity and Landscape 70550 R & D Environmental Protection 70560 Environmental Protection N.E.C 70330 Law Courts 70350 Research and Development Public Order and Safety 70350 Research and Development Public Order and Safety	70721 70740 70750 70750 70510 70520 70520 70560 Order and S	Health 70721 70740 70750 Environmental Prof 70510 70520 70540 70560 70560 Public Order and S	Health 70721 70740 70750	Health 70721 70740 70750 Environmental Prof 70510 70520 70540 70550 70560	Health 70721 70740 70750	Health 70721 70740 70750 Environmental Prof 70510 70520 70540 70560	Health 70721 70740 70750 Environmental Prof 70510 70520 70540 70550	Health 70721 70740 70750	Health 70721 70740 70750 Environmental Prod 70510 70520	Health 70721 70740 70750 Environmental Pro 70510	Health 70721 70740 70750 Environmental Pro	Health 70721 70740 70750	Health 70721 70740	Health 70721				71070 Social Exclusions	71040 Family and Children	710 Social Protection	70820 Cultural Services	70810 Recreational and Sporting Services	708 Recreation, Culture and Religion	CHANCE	Function	Function / Function Description	Sub	Contact and a second se
94,541,400 94,541,400 0 1,329,795,825 1,175,809,000 123,360,000 30,626,825 0 9,000,000 9,000,000	94,541,400 94,541,400 94,541,400 (1,329,795,822 1,175,809,000 123,360,000 30,626,82 9,000,000 9,000,000	94,541,400 94,541,400 94,541,400 (1,329,795,82: 1,175,809,000 1123,360,000 30,626,82: 9,000,000	94,541,400 94,541,400 94,541,400 (1,329,795,82) 1,175,809,000 123,360,000 30,626,820	94,541,400 94,541,400 94,541,400 (1,329,795,822 1,175,809,000 123,360,000 30,626,82	94,541,400 94,541,400 94,541,400 ((((((((((((((((((94,541,400 94,541,400 94,541,400 (1,329,795,82: 1,175,809,000 1123,360,000 30,626,82:	94,541,400 94,541,400 94,541,400 (1,329,795,82: 1,175,809,000 1123,360,000 30,626,82:	94,541,400 94,541,400 94,541,400 (1,329,795,82: 1,175,809,000	94,541,400 94,541,400 (0 (1 (1,329,795,82: 1,175,809,000	94,541,400 94,541,400 (1,000) 94,541,400 (1,000) (1,175,809,000)	94,541,400 94,541,400 (1,329,795,82:	94,541,400 94,541,400 (94,541,400	94,541,400	94,541,400		66,515,300	0	0	66,515,300	0	11,263,800	11,263,800	HZ:	2013	Actual		
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1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 0 13,500,000 0 0	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 11,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,010 340,340,000 13,500,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000 7,020,011 340,340,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010 1,600,000,000	1,183,364,950 256,230,000 106,200,000 820,934,950 1,960,860,010	1,183,364,950 256,230,000 106,200,000 820,934,950	1,183,364,950 256,230,000 106,200,000	256,230,000	1,183,364,950	1 100 000 000	70,450,000	0	4,050,000	74,500,000	59,400,000	000,000,882	348,300,000	=N=	2014	Budget		
0 250,500,000 0 429,500,000 0 850,000,000 0 19,000,000 0 936,600,000 0 20,000,000 0 998,434,330 0 698,434,330 0 300,000,000		E LUE						-]			-				35,000,000				000,000,26	239,000,000	291,000,000	=N=	2015	Budget		
1,846,923,119 1,230,615,054 200,100,024 416,208,041 1,724,361,802 850,425,030 19,009,507 326,163,015 508,754,250 20,010,000 730,299,363 700,284,369 30,014,994				بر بر	بر بر	999		, , ,						1,846,923,119	1,846,923,119		50,024,994	5,002,491	15,007,503	70,034,994	52,020,014	239,119,332	291,145,546	=N=	2016	Budget		
	112	1			11.2	112	113				1 11	1,847,846,58 1,231,230,36 200,200,07 416,416,15	1,847,846,58 1,231,230,36 200,200,07	1,847,846,58	1,847,846,58		20,049,988	5,004,554	000,CT0,CT	70,069,988	32,032,020	62,050,000	291,291,116	=N=	2017	Budget		

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAMME

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAM

Grand Total	21	19	18	17	14	13	12	11	10	09	- 80	07	96	05	04	03	02	01	Code	Programme		
	Oil and Gas Infrastructure	Sea Ports	Airways	Road	Power	Reform of Government and Governance	Growing the Private Sector	Information Communication and Technology	Water Resources and Rural Development	Environmental Improvement	Youth	Gender	Housing and Urban Development	Enhancing Skills and Knowledge	Improvement to Human Health	Poverty Alleviation	Societal Re-Orientation	Economic Empowerment Through Agriculture	Programme Description	The second secon		
14,541,267,204	1,546,900,241	0	0	1,372,400,000	26,742,000	8,044,031,565	45,850,000	33,680,000	3,000,000	1,329,795,825	51,449,100	0	1,615,566,225	0	217,930,874	0	183,499,000	70,422,375	=N=	2013	Actual	
5,927,223,535	0	0	0	975,055,368	14,381,000	8,044,031,565 3,071,524,082	1,500,000	2,000,000	2,000,000	662,563,000	19,300,000	0	895,570,085	50,000,000	18,475,000	0	202,955,000	11,900,000	=N=	2014	Period 12)	Actual (to
40,889,848,333	1,350,000	335,000,000	474,280,000	23,167,050,000	191,700,000		192,560,000	551,952,900	426,135,000	2,199,281,014	301,050,000	6,700,000	1,116,080,700	559,706,504	1,217,956,620	1,359,600,000	827,212,900	456,020,000	=N=	2014	Budget	
41,203,032,090	12,000,000	0	480,000,000	15,491,507,070		12,384,009,330	196,000,000	1,153,200,000	648,000,000	1,556,500,000	259,000,000	15,000,000	3,221,265,680	1,491,500,010	1,842,750,000	1,490,000,000	540,300,000	274,000,000	=N=	2015	Budget	
40,199,616,585	12,006,003	0	480,240,000	975,055,368 23,167,050,000 15,491,507,070 16,892,442,902 16,900,889,047	148,000,000 148,074,010	7,506,212,695 12.384,009,330 10,083,548,831 10,088,590,572	196,098,030	1,153,776,628	648,324,045	1,557,278,298	254,127,035	15,007,491	895,570,085 1,116,080,700 3,221,265,680 3,213,871,995 3,215,478,946	1,428,213,810	1,833,166,252	1,490,745,030	525,562,702	267,133,521	=N=	2016	Budget	
14,541,267,204	12,012,006	0	480,480,120	16,900,889,047	148,148,056	10,088,590,572	196,196,084	1,153,776,628 1,154,353,508	648,648,187	1,558,056,932	254,254,094	15,014,982	3,215,478,946	1,428,927,892	1,833,166,252 1,834,082,840	1,491,490,397	525,825,475	267,267,078	"N"	2017	Budget	



SUMMARY OF BUDGETED CAPITAL EXPENDITURE

BY

PROGRAMME AND PROGRAMME OBJECTIVES

APPROVED ESTIMATE OF THE ABIA STATE GOVERNMENT 2014 APPROVED ESTIMATE OF THE ABIA STATE GOVERNMENT 2014

					The state of the s	The constitution of the	1051					05),519,7%		THE PROPERTY.	100.867		10.hE	40. VE 4 E 4	A PARTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN	04	1. Nanage	10.4	00:00	100, 1-1-1-1-100	03	10 Car 10	00.1 12 21.5	36 m. t1	100 ± 65 1 1	102 -2 88	1 10 TWE DE	020 8	Distance of	901-1-1	0.00	00 - 144 - 1	100 % OC	01/0 E		Code		Programme L		
0512	0500	0506	0507	0508	0502	0514	0100	0510	0505	0504	0501	Enhancing Ski	0404	0402	0401	0405	0406	0409	0410	Improvement	0303	0302	0307	0301	Poverty Alleviation	0203	0208	0207	0206	0204	0201	Societal Re-Orientation	0107	0105	0103	0106	0101	conomic Empo	, , ,	Code	Objectives	Programme	Programme	
Yearly training/retraining of 1500 Primary Teachers	Improve teaching nod/strength (mass production of teachers)	Yearly provision of teaching materials to 200 primary schools	Yearly provision teaching materials to all tertuary institutions	Provision of seats for all students and pupils	Increase public awareness on importance of community	Yearry establishment of Do moration of education by 2015	triplo visions of 50 libraries in post primary schools	Improvement of teachers competence and skills	Yearly provision of teaching materials to Post Primary Scn.	Yearly renovation of 500 classrooms 50 hostels 20 Laos	Ensure that by 2015 children complete printary conseason.	Enhancing Skills and Knowledge	Reduce maternal mortality rate by 20% by 2012	Halt by 2015 and begin reversal of italian in increases	Halt by 2015 and begin reversal of the face of	Reduce infant mortainy rate by 50 m by 2012	Provide access for all Wolfield Children to care	Eliminate the out of stock syndrome in the haste health care	Improve the response time to care in all public hospitals	Improvement to Human measure time to emergency call/treatment by 50%	Cleafe an additional responsibility	110 case per suppose and 15 000 jobs by year 2015	Improve access to many of Nigerian by 2015	Reduce by han proportion of Franciscon, Health & Sanitation Serv.	tion to helf reportion of people who suffer hunger in 2015	Williams of inclocuce of tengious and announced	Become credible in words and decess in professince by year 2015	Reduce by half the number of accidents and casualties service by 2015	Achieve 75% improvement in ocus vious of form of these	Improve Citizen's Literacy Rate from 35% to 100 Users by 2015	Achieve 40% improvement in general occurry of the 25% by 2015	ntation	Double the disposable income of farings by Jean 20 ho	Reduce wastage by year 2013	Double the number of farmers who have access to vices.	Increase agricultural productivity by 50 to by John Street	Increase food production by 200% by 2015	Economic Empowerment Inrough Agriculture		Description	Description	0	Programme Objectives	A dead Rudget Budget
				The same of the sa									The Resemble of the Line of the Party of the	1	and the second second	103,389,473.80	September 137.25	20,000,000.00	The second secon	94,541,400.00	217,930,873.80	The state of the s	The second secon	The state of the s		100 100 100 100 100 100 100 100 100 100	A CANADA SANCE AND A CONTRACTOR OF THE PARTY	**************************************				183,499,000.00	183,499,000.00		The same of the same of the same	The section of the section of the	66,922,375.00	3,500,000.00	70,422,375.00	"N"	2012		Actual	
1 1		- 50,000,000.00	- Charles									1	50,000,000.00	1	Ministra a santant	0	1			10,410,000.00			The same of the sa		And the state of t		The state of the last of the l	The second of the second of	The second second second	-		202,955,000.00	202,955,000.00		1	The second second second	11,900,000.00		11,900,000.00	=N=	2013		Actual	A admini
- 22,473,999.00		51,300,000.00	55,350,000.00	5,832,000.00	89,734,301.00	יון וווא גרב מס	3 375 004 00	6,750,000.00	157,788,000.00	21,600,000.00	34,155,000.00	111,348,000.00			4,104,000.00	34,723,000,00	00 000 355 75	113,132,000	110 157 670 00	5 000 000 00	1053 980 950.00	1 217 956 620 00	1 050 000 000 00	The state of the s	300,000,000,00	1,000,000,000,000	00 000 000 025 1	FOR MONTHS Person	40,900,000.00	8,040,000,00	138,490,000.00	010,102,200.00	00.000.00	22 212 200 20			12,300,000,00	303,000,000,00	00,000,000,000	00 000 000 000	C107		Danger	Rudset
1	250,000,000.00	SHE	Leca				57,000,000.00	31221	169,830,000.00		002,000,000,000	â	147 000 000 00	100	3		CAZID C	80,000,000.00	264.850.000.00	6,000,000.00	1,140,500,000.00	1.842,750,000.00	1,050,000,000.00	97,000,000.00	303,000,000.00	40 000 000 00	1 490 000 000 00	10 000 000 00		34 000 000.00	40 000 000 00	91 300 000.00	365,000,000,00	540 300 000 00		0,000,000,00	3 000 000 00	00.000.000.00	175 000 000 00	274 000 000 00	INI INI	2014		Budget
15,007,503.00	2						57,028,510.00			100 000 000			134,067,010.00	1 428 213 810 00	270.135,006.00	1,200,600.00	70,235,113.00	80,040,000.00	264,982,450.00	6,003,001.00	1,140,570,082.00	1,833,166,252.00	1,050,525,006.00	97,048,511,00	303,151,501.00	40,020,012.00	1,490,745,030.00	10,005,006.00		34,017,010.00	40,020,012.00	81,340,648.00	360,180,026.00	525,562,702.00			3,001,501,00	89,044,517,00	175,087,503.00	267,133,521.00	IIVII	2015	100	Budget
S CONTRACTOR		I			2	9,008,984.00		T	T	170,019,881.00	The state of the s	633,282,825.00	134,134,031.00	1,428,927,892.00	270,270,072.00	1,201,200.00	70,270,238.00	80,080,024.00	265,114,936.00	6,006,002.00	1,141,140,368.00	1,834,082,840.00	1,051,050,264.00	97,097,035.00	303,303,074.00	40,040,024.00	1,491,490,397.00	10,010,012.00	10801	34,034,020.00	40,040,024.00	81,381,319.00	360,360,100.00	525,825,475.00	- 05M	0000	3,003,002.00	89,089,034.00	175,175,042.00	267,267,078.00	=N=	2016	AND DESCRIPTION DESCRIPTION	Budget

APPROVED ESTIMATE OF THE ABIA STATE GOVERNMENT 2014 SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

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1010	2101	1208	1205	1202	1203	1201	1207	1211	1204	Growing the Private Sector	1107	1103	1105	1101	Information Co	1002	1001	1005	1003	Water Resource	0916	0907	0904	0901	0913	Environmental Improvement	0805	10801	Vonth	0702	0701	Gender	0606	0604	0605	0601	0602	Housing and Url	2000	Objectives	Programme	ne Description and
A. S. D. H. S.	Create 5000 new jobs in tourism sector by 2015	Attract Foreign Direct Investments worth 50 Billion by 2015	Increase employment generation of our youth by 30% by 2015	Increase access to SMEIS for Small and Medium Enterprises	Establish three pilot projects in Local Govt Councils by2015	Increase capacity utilization in industries by 25% in 2015	Improve internally generated revenue base by 100% by 2015	Attract at least 1 million tourist by year 2015	Facilitate revival of 50% of closed down industries by 2015	rivate Sector	Eliminate the Ghost Worker/Pensioner by use of IT	Increase the per capita income of citizens by 25% by 2015	Improve service delivery by computerization of Government op	Make available the benefits of new technologies	Information Communication and Technology	Increase access to water from the current 37.6% to 50%	Halve by 2015 people without sustainable drinking Water	Borehole water supply schemes to reach 11,000 by 2015	Improve water supply above 20000 liters per day by 2015	Water Resources and Rural Development	Provision of job opportunities for youth in waste recycling	Demonstrate the value of indigenous trees by 2015	Create 2000 new jobs through bee farming by year 2015	Integrated develop/Reversal of environmental resources loss	Eliminate indiscriminate disposal of human waste	Improvement	Improve income per capita of youth by 25% by 2015	Develop and implement strategies for decent work for youth		Increase employment opportunities for women by 30% by 2015	Eliminate gender disparity in primary & secondary education		Increase private sector and community participation by 30%	Improve rural housing by completing housing project per ward	Achieve at least 60% local input in housing construction	By 2020 improve the lives of slum dwellers	Increasing housing delivery by 200%	Housing and Urban Development		Description		Programme Objectives
			30,000,000.00			15,850,000.00	1			45,850,900.00				33,680,000.00	33,680,000.00		3,000,000.00			3,000,000.00		46,399,999.70		1,283,395,825.00		1,329,795,824.70	11,263,800.00	40,185,300.00	51,449,100.00				10,000,000.00		63,549,200.00		1,542,017,024.63	1,615,566,224.63	=7=	2013		Actual
						1,500,000.00				1,560,600.00	2			-	2,000,000.00		2,000,000.00			2,000,000.00		,	1	662,563,000.00		662,563,000.00	4,300,000.00	15,000,000.00	19,300,000.00				24,000,000.00	-	1	,	871,570,084.90	895,570,084.90	=N=	2014		Actual
	14,850,000.00	2,160,000.00		48,600,000.00		39,150,000.00	55,400,000.00	32,400,000.00		192,500,000.00			16,200,000.00	533,052,900.00			1		186,005,000.00	426,135,000.00				2,195,636,008.00	3,645,006.00	2,199,281,014.00	31,050,000.00	270,000,000.00	301,050,000.00	2,700,000,00	4,000,000.00	6,700,000.00	57,000,000.00		10,800,000.00	13,500,000.00	1,034,780,700.00	1,116,080,700.00	=N=	2014		Budget
	0,000,000,00	0 20,000,000,00			- 10,000,000,00						Ī	- 10,000,000,00		1,143,200,000.00		188						10,000,000,00	20,000,000.00	1,4		115		240,000,000.00	259,000,000.00				Ú.				2	2000	=7=	2015		pudget
	6,003,001.00				10,005,006.00	_	T	T	T	1	T	10,000,006.00	T	1,145,771,022.00		T		T	T	T	T	T		1,4		11,5	T-	2			-		L	T	12		2,068,299,366.00	3,213,871,995.00	=N=	2016		Dunger
	6,006,002.00	2			10,010,012,00	1		T	I		T	10,010,012,00	T	1,144,343,490,00										1,4		1,5		2	S 201	10,009,988.00	5,004,994.00	15,014,982.00	398,398,283.00	50,050,024:00	252,252,064.00	245,245,067.00	2,069,333,508.00	3,215,478,946.00	- IN	2017		Budget

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APPROVED ESTIMATE OF THE ABIA STATE GOVERNMENT 2014 SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

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SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY GEO LOCATION

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF BUDGETED CAPITAL EXPENDITURE PROJECT BY GEO LOCATION

Budget Budget 2015 2016 =N= =N= 28,589,032,999 30,166,602,260 30 870,000,000 863,431,528 30 945,934,330 946,407,369 1,359,269,388 1 1369,150,010 1,359,269,388 1 100,000,000 100,050,000 26,027,008,957 26 100,000,000 2,175,087,117 2 4478,500,000 2,175,087,117 2 340,000,000 701,850,791 2478,500,000 2478,500,000 534,267,000 1 5.980,000,000 534,267,000 1 2374,000,000 534,267,000 1 1,241,000,000 1,274,637,047 1 1,241,000,000 1,351,675,534 1 20,000,000 110,055,006 195,097,503 195,097,503 290,145,006	40,219,716,216	40,199,616,583	41,203,032,090 40,199,616,583	40,889,848,333	5,927,223,535	14,541,267,204 5,927,223,535			Grand Total
Location Location	290,290,072	290,145,006	190,000,000	94,500,000	0	0	Ukwa West	401315	
Location Location	195,195,042	195,097,503	145,000,000	208,000,000	0	0	Ukwa South	401314	
Location Location	110,110,036	110,055,006	110,000,000	100,000,000	0	0	Ugwunagbo	401313	
Location Location Description 2013 2014 2014 2014 2015 2016 2016	520.520.144	520,260,012	520,000,000	502,500,000	0	0	Obingwa	401310	
Location Location Location Description 2013 2014 2014 2015 2016 2015 2016 2013 2014 2014 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 2015 2016 20	1,352,351,369	1,351,675,534	1,241,000,000	1,696,160,000	20,000,000	100,000,000	Aba South	401302	
Location Location Location Description Code Co	1,275,274,370	1,274,637,047	3,774,000,000	605,600,000	66,390,642	120,000,000	Aba North	401301	
Location Location Location Description Code Code	3,743,741,033	3,741,870,108	5,980,000,000	3,206,760,000	86,390,642	220,000,000		101201	Nota Southern Zone
Location Location									Bi- Carlo
Location Location Description Code Code Location Description Location Descript	534,534,121	534,267,000	738,000,000	1,014,500,000	0	0	Ohana	4011111	
Location Location	702,201,726	701,850,791	601,500,000	585,135,004	0	111,263,800	Umunneochi	401109	
Location Location Description Actual Actual Actual 2013 2014 2014 2015 2016 2015 2016	1,984,483,020	1,983,491,300	2,478,500,000	1,471,615,403	485,704,180	853,891,540	Isiukwu ato	401108	
Location Location Location Description Code Code Code Code Location Location Description 2013 Code C	896,896,218	896,448,007	840,000,000	832,200,000	7,401,842	100,000,000	Bende	401104	
Location Location Code Location Description Actual 2013 Location Period 12) Budget Budget Budget Budget 2014 Budget 2014 <td>2,176,174,679</td> <td>2,175,087,117</td> <td>1,976,000,000</td> <td>3,084,696,750</td> <td>450,000,000</td> <td>681,700,000</td> <td>Alochukwu</td> <td>401103</td> <td></td>	2,176,174,679	2,175,087,117	1,976,000,000	3,084,696,750	450,000,000	681,700,000	Alochukwu	401103	
Location Location Code Location Description Actual 2013 (to Period 12) Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget 1,2016 Budget Budget Budget 1,2016 Budget Budget Budget Budget Budget 1,2016	6,294,289,764	6,291,144,215	6,634,000,000	6,988,147,157	943,106,022	1,746,855,340		401103	TOTA INOTIMETA ZODE
Location Location Location Actual Actual (to Period 12) Budget Budget Budget Budget Budget Budget Budget Budget Budget John Code =N= +N=						Wild Tales of the William			The Market of th
Location Location Code Location Description Actual 2013 (to Period 12) Budget 2014 Budget 2015 Budget 2016 Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2014 Budget 2015 Budget 2015 Budget 2015 Budget 2014	100,100,024	100,050,000	100,000,000	100,000,000	150,000,000	1,546,900,241	Cilimatina South	TOLL	Г
Location Location Location Actual (to Period 12) Budget	26,040,022,343	26,027,008,957	24,594,947,750	26,508,995,226	4,6/0,826,8/1	10,951,589,248	Hamalia Pottu	401717	
Location Location Location Code Location Description Actual 2013 (to Period 12) Budget	1,359,949,037	1,359,269,388	1,369,150,010	2,218,275,950	65,000,000	0	Unit NA	717104	
Location Location Description Actual 2013 (to Period 12) Budget Bu	946,880,551	946,407,369	945,934,330	360,000,000	0	9,000,000	Odicional Ngwa South	402101	
Location Location Location Description Actual 2013 (to Period 12) Budget	863,863,224	863,431,528	709,000,000	746,240,000	11,900,000	66,922,375	ISIAM NEWA NOTUL	401200	
Location Location Description Actual 2013 (to Period 12) Budget 2014 Budget 2015 Budget 2016 =N= =N= =N= =N= =N= 12,574,411,864 4,897,726,871 30,694,941,176 28,589,932,696 30,166,602,260	870,870,240	870,435,018	870,000,000	761,430,000	0	0	IKWUMBO	401205	
Location Location Description Actual Code Actual Actual (to Period 12) Budget Budget Budget Budget 2013 2014 2014 2015 2016 =N= =N= =N= =N=	30,181,685,419	30,166,602,260	28,589,032,090	30,694,941,176	4,897,726,871	12,574,411,864		2001005	YOLA CEDURAL ZODE
Location Location Description Actual (to Period 12) Budget Budget Code 2013 2014 2014 2015 2016	=N=	=N=	11.2	=N=	=N=	=N=	The second secon	The second second	17
Location Location Description Actual (to Period 12) Budget Budget Budget	2017	2016	2015	2014	2014	2013		Code	Zone
	Budget	Budget	Budget	Budget	Actual (to Period 12)	Actual	Location Description	Location	Senatorial

SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY SECTOR

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF TOTAL BUDGETED CAPITAL EXPENDITURE BY SECTOR

G					05					03				N _{II}	22						01		Dec. WI	Contract	
Grand Total	Capital Expenditure	Consolidated Revenue Fund Charges	Overhead Cost	Personnel Cost	Social Sector	Capital Expenditure	Consolidated Revenue Fund Charges	Overhead Cost	Personnel Cost	Law & Justice Sector	Capital Expenditure	Consolidated Revenue Fund Charges	Overhead Cost	Personnel Cost	Economic Sector		Capital Expenditure	Consolidated Revenue Fund Charges	Overhead Cost	Personnel Cost	Administration Sector		0	Organisation Name	
84,888,507,847	1,502,116,325	106,449,000	4,645,424,734	16,057,971,443	22,311,961,501	9,000,000	0	139,305,271	1,887,340,229	2,035,645,500	9,967,334,251	14,223,705,533	3,284,835,234	2,928,125,249	30,404,000,267		3,062,816,629	4,113,663,860	20,549,812,575	2,410,607,515	30,136,900,578	=\ =\ =\ =\	2013	Actual	
50,093,751,204	739,188,000	0	1,613,193,660	7,295,834,019	9,648,215,679	0	64,720,316	117,523,925	1,275,687,139	1,457,931,380	4,238,932,259	11,895,821,568	537,352,597	2,373,339,255	19,045,445,679		949,103,276	1,728,995,716	14,416,278,220	2,847,781,254	19,942,158,466	"X"	2014	(to Period 12)	Actual
106,395,715,065	4,392,930,850	77,040,788	4,073,032,016	19,179,438,485	27,722,442,139	0	529,869,240	186,941,845	1,526,755,556	2,243,566,641	29,343,069,210	7,114,154,278	1,944,076,838	3,029,846,399	41,431,146,725		7,153,848,273	968,764,661	24,797,814,670	2,078,131,956	34,998,559,560	=N=	2014	Budget	
105,875,924,320	5,189,300,010	330,719,389	3,981,763,010	20,007,141,691	29,508,924,100	1,167,434,330	632,015,629	184,620,000	1,364,702,671	3,348,772,630	28,059,722,750	4,341,148,929	2,447,897,100	3,922,404,971	38,771,173,750		6,786,575,000	3,967,157,982	21,299,108,160	2,194,212,698	34,247,053,840	#X#	2015	Budget	
102,526,308,680	5,089,343,622	802,520,451	3,826,174,416	20,410,330,608	30,128,369,097	895,381,884	632,331,632	183,211,449	1,365,384,981	3,076,309,946	27,439,930,106	4,342,319,096	1,360,823,692	3,575,352,657	36,718,425,551	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	6,774,960,971	3,969,141,606	19,696,750,056	2,162,351,453	32,603,204,086	=N=	2016	Budget	8
102,577,572,776	5,091,888,245	802,921,699	3,828,087,760	20,420,535,813	30,143,433,517	895,829,522	632,647,791	183,303,031	1,366,067,659	3,077,848,003	27,453,649,956	4,344,490,261	1,361,504,464	3,577,140,442	36,736,785,123		6,778,348,493	3,971,126,215	19,706,598,633	2,163,432,792	32,619,506,133	"N"	2017	Budget	

SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY ECONOMIC SEGMENT

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY ECONOMIC

	10000	23050100	23040100	23030100	23020100	23010100	100		22070000			22060000	22010100	27010103	21010102		00100022	2202000	22021000	22020900	22020800	22020700	22020600	22020500	22020400	22020300	22020200	22020100			21020200	21020100	21010100	2010100		Code	Economic
A DISTORT TAPEMENT INCIDENT I FAIR TAPEMENT INCIDENT INCI	Tetal Emplished Figure Assets	Acquisition of Non Tennishla Agasta	Preservation of the Environment	Rehabilitation and Renairs of Fixed Assets	Construction and Provision of Fixed Assets	Purchase of Fixed Assets	Capital Expenditure		Transfer to Capital Development Fund	Transfer to Other Fund		Public Debt Charges	Pensions and Gratuities	Salaries and Allowances of Statutory Office Holders	Consolidated Revenue Fund Charges		Sull Loans and Advances	IVISCELIATIEOUS EXPENSES	Missall Charges	Financial Charges	Fine and I phricaste	Consulting and Professional Consider	Other Services	Training	Maintenance Services	Materials and Supplies	Utilities	Travels and Transport	Overhead Costs		Social Contribution	Allowances	Salaries and Wages	Personnel Costs		Economic Description	F
92,595,803,268	6,848,403,800	1,053,620,825	300,881,695	4,745,190,171	1745 100 171	1 507 170 712	105 175 173 71	1,101,000,101	7707795471	7.797.295 421	- incharacter	14 220 118 678	4,112,702,764	0	18,332,821,443		0	13,013,706,463	29,769,147	3,361,000	0	7,035,328,000	242,849,999	040,000,000	00,704,033	80 701 035	70530512	20,477,109,990	70 477 100 000	0	0	10,400,000	23.526.829.301	23,537,229,301	=N=	2013	Actual
53,360,564,354	2,625,980,878	652,063,000	1,037,953,526	1,262,442,855	348,783,276	5,927,223,535	200000000000000000000000000000000000000	0,200,500,100	950 055 150	021 220 89C E	11,070,021,000	11 805 821 560	1.563.166.700	0	13,458,988,268		0	6,780,117,596	81,945,236	112,059,229	50,800,000	6,124,468,620	10,433,535	039,436,6/0	088,600,010	21,285,670	2,351,132,965	10,682,206,401	47 700 007 107	0	CCT,000,711	110 836 153	13 903 354 846	14.023.190.999	=Z=	2014	Actual (to Period 17)
	3,196,714,009	1,998,840,000	10,342,990,741	20,904,123,921	4,447,179,662	40,889,848,333		2,077,105,863		2000 400 000	,,000,000,000	200,000,000	240 000 000	0000000000	7.240.000.000	200000000000000000000000000000000000000	112.860.000	7.731.371.256	789,962,159	1,275,105,963	133,173,404	11,981,884,244	357,343,176	2,746,187,352	1,754,458,361	195,563,894	3,926,015,405	31,003,925,214		98,283,928	0,287,909,383	40,074,010,091	20 074 017 001	27.261.010.402	=N=	2014	B.J.
135,466,929,842	7.629 300 000	1,582,500,000	6,763,507,070	18,867,765,680	6,359,959,340	41,203,032,090		29.598,679,972	29,598,679,972		4,200,000,000	OGNITORICANIC	2000	ABA'T B.C.COOPE	7 703 901 660	000,000,004	200 000 000	6715 058 750	187 999 9AF	1.051 971 930	126,306,890	12,281,210,420	256,528,410	1,970,779,180	1,886,609,400	171,874,370	2,859,461,260	27,908,700,010		7,790,080	7,549,612,707	21,990,213,923	27,004,010,/10	U14 717 C33 BC	II.	2015	
142,227,001,495	5 120 350 002	1583 291 334	7.751 934 837	19,655.528.983	6,088,502,427	40,199,616,583		39,708,371,084	39,708,371,084		4,202,100,000	3,005,403,029	0	1,207,503,029	707 507 000	0	2,000,141,022	5000 147 005	287 102 200	1056 170 635	125 869 789	11.792.603.761	254.155.097	1,941,589,356	1,919,933,777	170,309,340	2,419,290,343	25,067,271,521		7,793,981	8,440,636,796	21,595,808,501	30,044,239,278	=VI	N. O. C.	Budget 2016	
142.298.115.775	1,200,000,000	1 584 093 005	7755 810742	19 665 356 641	6.091 546 755	40.219.716.216		39,728,225,098	39,728,225,098		4,204,201,056	3,006,905,719	0	7,211,106,775		0	5,002,646,5/1	387,387,001	1,000,707,951	1067,707,051	105 020 766	11 708 500 007	254 CMC 548	1 942 560 547	1.920.893 900	170 394 454	2,420,500,129	25,079 805 964		7,797,882	8,444,857,347	21,606,606,493	30,059,261,722	=/=	7.07/	Budget	

DETAILED RECURRENT REVENUE BUDGET BY ORGANISATION

DRAFT ESTIMATES OF ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Share Of Federal Accounts Allocation - 11010100

65,546,006,385	71,533,250,000	66,500,000,000	74,749,725,710	42,188,618,231	68,781,264,826			Grand Total	
		10年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の							
4,504,501,128	4,502,250,000	4,500,000,000	0	0	0	02000	Other Non Oil Excess	20007001/11010015	100
4,504,501,128	4,502,250,000	4,500,000,000	7,303,975,659	0	0	02000	13% Derivation	20007001/11010011	45.84
3,503,500,876	3,501,750,000	3,500,000,000	3,344,149,674	2,565,203,067	3,275,611,427	02000	SURE - P	20007001/11010010	
	0	0	0	0	0	02000	Refund from Paris Club	20007001/11010008	
0.000	0	0	3,045,370,007	0	0	02000	Special Reserved	20007001/11010007	
	0	0	1,347,781,789	4,107,357,995	1,228,611,873	02000	NNPC Refunds	20007001/11010006	
1,501,500,372	1,500,750,000	1,500,000,000	8,520,674,905	0	14,938,807,180	02000	Budget Augmentation	20007001/11010005	
	0	0	700,000,000	0	0	02000	Statutory Allocation for Ecological Problem	20007001/11010004	
1,001,000,252	1,000,500,000	1,000,000,000	1,203,170,408	1,365,613,068	0	02000	Excess Crude Allocation from FAAC	20007001/11010103	
10,510,502,629	10,505,250,000	10,500,000,000	8,818,173,052	4,686,141,831	7,863,975,826	02000	VAT from Federation Accounts	20007001/11010102	
40,020,500,000	46,020,500,000	41,000,000,000	40,466,430,216	29,464,302,271	41,474,258,520	02000	Statutory Allocation from Federation Accounts	20007001/11010001	
65,546,006,385	71,533,250,000	66,500,000,000	74,749,725,710	42,188,618,231	68,781,264,826	The last of the la	intant- General	Office of the State Accountant- General	
=N=	"N=	=N=	=N=	=N=	=N=	- The Contract of the Contract		Desc	
Budget 2017	Budget 2016	Budget 2015	Budget 2014	(to Period 12) 2014	Actual 2013	Fund	Organisation Code	Sector Code/	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Statutory Allocation - 1010100

	02000 02000 02000 02000 02000 02000		0 0 3,275,611,427 0 0 7,863,975,826	3,275,611,427 2,565,203,067 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3,045,370,007 0 0 0 3,045,370,007 0 0 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 3,500,000,000 0 0 7,303,975,659 4,500,000,000 0 0 4,500,000,000 0 7,863,975,826 4,686,141,831 8,818,173,052 10,500,000,000,000	0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 0 7,303,975,659 0 7,863,975,826 4,686,141,831 8,818,173,052
	02000 02000 02000 02000 02000 02000		0 0 3,275,611,427 2,565,203,06 0	3,275,611,427 2,565,203,067 0 0	0 0 3,045,370,007 0 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 0 0 7,303,975,659 0 0 0 0 0	0 0 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 3,500,000,000 0 7,303,975,659 4,500,000,000 0 0 4,500,000,000
	02000 02000 02000 02000 02000		0 0 3,275,611,427 2,565,203,00	3,275,611,427 2,565,203,067 0 0	0 0 3,045,370,007 0 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 0 0 7,303,975,659	0 0 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 3,500,0000,000 0 7,303,975,659 4,500,000,000
	02000 02000 02000 02000		0 0 3,275,611,427 2,565,203,00	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3,045,370,007 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 3,500,000,0	0 0 0 0 3,275,611,427 2,565,203,067 3,344,149,674 3,500,000,000
	02000		0	0 0	0 0 3,045,370,007 0 0 0 0	0 0 0
	02000		0	0 0	0 0 3,045,370,007	
	00020			Titologation Titologation		0 0 3,045,370,007
	nonno I		1.228.611.873	1 728 611 873 4 107 357 995		1,228,611,873 4,107,357,995 1,347,781,789
	02000		02000 14,938,807,180 0	14,938,807,180	14,938,807,180 0	14,938,807,180 0 8,520,674,905
	02000	02000 0		0	0 0	0 700,000,000 0
	02000	02000 41,474,258,520		41,474,258,520	41,474,258,520 29,464,302,271 40,466,430,216 41,900,900,000	41,474,258,520 29,464,302,271 40,466,430,216
7		68,781,264,826	68,781,264,826 42,188,618,231		42,188,618,231 74,749,725,710 66,500,000,000	42,188,618,231 74,749,725,710
	-	=N=	=N=		=N=	=N=
	Code	2013	r.	2013	2013 2014	2013 2014 2014
	Fund	Fund Actual		Actual	Actual (to Period 12)	Actual (to Period 12) Budget
	Code Code 0200000 0200000 0200000 02000000		Actual (to Period 12) 2013 2014 =N= =N= 68,781,264,826 42,188,618,23 41,474,258,520 29,464,302,27 0 14,938,807,180 1,228,611,873 4,107,357,99	Actual (to Period 12) 2013 2014 =N= = N= 68,781,264,826 42,188,618,231 41,474,258,520 29,464,302,271 0 14,938,807,180 0 17,728,611,873 4,107,357,995	Actual Actual Budget Budget 2013 2014 2014 2415 =N= =N= =N= =N= 68,781,264,826 42,188,618,231 74,749,725,710 66,590,000,000 41,474,258,520 29,464,302,271 40,466,430,216 41,900,000,000 14,938,807,180 0 700,000,000 0 1,228,611,873 4,107,357,995 1,347,781,789 0	Actual Actual Budget Budget Budget 2013 2014 2014 2014 2016 =N= =N= =N= =N= 68,781,264,826 42,188,618,231 74,749,725,710 66,500,000,000,000 71,533,250,000 41,474,258,520 29,464,302,271 40,466,430,216 41,000,000,000 46,020,500,000 14,938,807,180 0 8,520,674,905 1,500,000,000 0 1,228,611,873 4,107,357,995 1,347,781,789 0 0

85 000 0 372 0 0 0 0 0 128 128 128 1252 1252

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Taxes - 12010100

Abia State Government of Nigeria

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20000	0	0	120,000,000	0	0	02000	T core ricental tay (united 8)	Grand Total
10,000	10,000	10,000	9,000,000	9,130,000	12,948,820	02000		20009001/12010009
10,000	10,000	10,000	129,000,000	9,130,000	12,948,820	00000		20009001/12010008
0	0	0	3,900,000	0	0	02000	a.	bia State Gamine and Control Board
0	0	0	25,450,000	0	0	00000	Infrastructural Dev. Levy - Quarrying/Mining Industries	11039001/12010035
0	0	0	15,000,000	0		00000		11039001/12010033
0	0	0	5,750,000	0		00000		1039001/12010032
0	0	0	10,520,000			02000		11039001/12010031
0	0	0	213,194,214			02000		1039001/12010030
0	0	0	450,250,000		0 0	02000		1039001/12010029
0	0	0	95,500,000		0 0	02000		1039001/12010028
0	0	0	00,000,000	0	0	02000		1039001/12010027
0	0	0	000,000,001		0	02000		1039001/12010026
0	0	0	100,000,000	0	0	02000		100001/12010025
0	0	0 0	160 440 522	0	0	02000		1020001/12010024
		0	110.500.000	0	0	02000		C7001071/1006601
	0 0	0	163.850.000	0	0	02000		1039001/12010022
000	0	0	50,000,000	0	0	02000		11039001/12010022
0	0	0	0	0	0	02000		11039001/12010021
0		0	1,645,954,862	0	0	20000	Infragructural Development Levy Pasidantial Dailaine	11039001/12010017
498,474,105	1	497,976,002	414,980,000	0	0	02000	THE PERSON	bia State Physical Pl
498,474,105	-	497,976,002	414,980,000	0	0	2000	Withholding Tax	11021001/12010010
1,501,500,372	1,500,750,000 1.	1,500,000,000	0	462,155,501	945,383,710	02000	ffice, Lagon	bia State Liaison Office, Lagos
0	0	0	0	4,326,018	80,190,494	00000		20008001/12010020
0	0	0	1,500,000,000	21,127,500	12,773,867	00000		20008001/12010019
100,100,024	100,050,000	100,000,000	0	6,282,058	13,088,633	000000		20008001/12010018
0	0	0	0	0	15 000 522	00000		20008001/12010017
2,402,400	2,401,200	2,400,000	100,000,000	1,144,533	2,162,366	000000		20008001/12010016
6,006,002	6,003,001	6,000,000	0	2,805,840	804,230	00000		20008001/12010015
35,035,006	35,017,503	35,000,000	2,000,000	19,495,684	04,728,219	00000		20008001/12010014
860,860,216	860,430,000	860,000,000	1,000,000	236,580,083	302,270,841	00000	H	20008001/12010013
150,150,048	150,075,006	150,000,000	20,000,000	64,784,992	113,412,290	00000		20008001/12010012
730,730,192	730,365,006	730,000,000	250,000,000	190,500,869	219,700,420	00000		20008001/12010011
0	0	0	0	0,239,330	0 305 013	02000		20008001/12010010
2,602,600,648	2,601,300,000 2	2,600,000,000	1,600,000,000	0	004,4	00000		20008001/12010008
400,400,096		400,000,000	400,000,000	0	0.000	00000		20008001/12010007
1,201,200,300	1,200,600,000 1	1,200,000,000	1,200,000,000	1,436,738,788	810,000,012,2	00000		20008001/12010006
1,501,500,372	1,500,750,000 1	1,500,000,000	1,000,000,000	0	2 220 050 518	00000		20008001/12010005
120,120,025	120,060,000	120,000,000	100,000	14,921,100	420 742 004	02000		20008001/12010004
2,002,000,504	2,001,000,000 2	2,000,000,000	2,000,000,000	60,113,203	10,910,410	00000		20008001/12010003
772,772.196	_	772,000,000	500,000,000	91,234,199	76.77.89Z	00000		20008001/12010002
11,987,378,401	11,981,387,718 11	11,975,400,000	8,573,100,000	2,078,490,501	3,117,103,363	00000	Capital Gains Tax	20008001/12010001
"N"	IIN:	=N=	IIVII	INII I	E 110 102 1/2	-	evenue	Board of Internal Revenue
2017	2016	2015	2014	2014	2013	Conc		Desc
Budget	Budget	Budget	Duaget	(ro r eriou x2)	Tonas	Code	Organisation Code	Dance
				The state of the s	The little of the	THE PARTY OF		1000

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Licenses - 12020100

	0	¢	0	0	0	02000	Renewal of Mass Transit Operators Licenses	29001001/12020057
313,313,078	315,157,503	315,000,000	0	0	0	02000	Mass Transit Operators Licenses	29001001/12020056
20000	0		0	0	0	02000	Temporary Occupation Licenses	29001001/12020055
) C	30,000,000	0	0	02000	Rider's Permit	29001001/12020048
		b ¢	0	000,000	0	02000	Trade Permit License	29001001/12020037
315,315,078	315,157,503	315,000,000	30,000,000	805,000	0			Ministry of Transport
	0	c	2,000,000	0	0	02000	Newspapers Vendors License	23001001/12020042
	0	0 0	2,000,000	0	0		on & Strategy	Ministry of Information & Strategy
-						00000	Development realist	61007071/10010078
	0	0	0	2,000	150,000	02000	Development Permit	62001001/10010069
	0	6	0	2,000	150,000		Winistry of Physical Planning Urban Renewal	Ministry of Physical Pi
	0	c	0	0	0	02000	Delete	15001001/12060000
	202,000	ANN TANK	0,000,000		0	02000	Pet (Dog) Licenses	15001001/12020018
100,000	500,353	900,000	200,000	0	0	02000	Veterinary License	15001001/12020001
800,805	800,397	800,000	5,250,000	0	0		7e	Ministry of Agriculture
1,301,290	1,300,648	1,300,000	1,300,000	0	0	02000	Licensing of Computer Based Business Centres	28001001/12020041
1,301,296	1,300,648	1,300,000	1,300,000	0	0		id Technology	Ministry of Science and Technology
	0	Đ.	U	6,500	2,750	02000	Temporary Occupational Licenses	60001001/12020055
	0	0	0	6,500	2,750		Survey	Ministry of Lands and Survey
	0	¢	0	0	546	02000	Renewal of Patent & Proprietary Vendors Licenses	21001001/12020039
	0	0 0	0	0	0	02000	Forestry Licenses Roller Saws Saw Mills Hammer/License	21001001/12020038
	0	. 0	0	0	2,420	02000	Patent & Proprietary Vendors Licenses	21001001/12020034
	0	0	0	0	2,966		75,000	Ministry of Health
200,192	200,000	200,000	1000,08	9,000	26,300	02000	Licensing of Produce Store Keepers	22001001/12020078
200	200,000	2000	0	0	0	02000	Casino Licenses	22001001/12020051
	0	2	0	0	0	02000	Pools Agents Licenses	22001001/12020045
	0		0	0	0	02000	Gaming Licenses (Current)	22001001/12020043
	0	0	0	0	0	02000	Produce Buying Licenses	22001001/12020022
200,192	200,096	200,000	80,000	9,000	26,500		e and Industry	Ministry of Commerce and Industry
55,055,018	33,027,303	35,000,000	20,000,000	53,628,399	20,300,000	02000	Drivers' Licenses	20008001/12020033
200,200,048	200,100,000	200,000,000	200,000,000	0	36,765,175	02000	Motor Vehicle Licenses	
	0	0	0	1,900	8,050	02000	Motor Dealers License	20008001/12020027
255,255,066	255,127,503	255,000,000	220,000,000	53,630,299	57,073,225		enue	Board of Internal Revenue
=N=	"Z"	II ZII	=N=	"N"	121			Desc
Budget 2017	Budget 2016	Budget 2015	Budget 2014	12) 2014	Actual 2013	Fund	Organisation Code	Sector Code/
				Actual (to Period				

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Licenses - 12020100 Abia State Government of Nigeria

2015 Approved Estimates	00009001/12020051 Pool Betting and Casino Licenses					Abia State Gaming and Control Board	51001001/12020040 License Plates	V	Power Saw Registration Fee		020028	Environment	Ministry	17019001/12020020 Hawkers Permits	Ahia State Car	100	0	200	Abia State Water		52001001/12020028 Drilling Permit	Ministry of Public Utility and Water Resources	Permit for Oi	Ministry of Petroleum and Solid Minerals Development	Desc	Sector
nates Valedictory Budget	icenses asino Licenses	(Arrears)	(Current)	censes (Current)	Licenses		License Plates	effaincy Affairs	Stration Fee	Permit to Food Vendor/Pure Water Ve	Ig Licenses			nical), Arochukwu	Licensing of Place of Worship for Celebration of Marriages		Borehole Drilling Permi/License			amit .	sher Licenses	Resources	Fernat for Oil Service Company	nerals Development	Organisation Code	
iget	02000 02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	0000		02000	-	02000	1	02000		02000	02000	00000	02000	0000	Code	Fund	Licer
2,020,000 62,095,371	016	653,250	45,420	0	2,719,580	11,000	11,000	0	50 000	1,885,450	2,023,550	3,300	3,300	0	0	82,500	82,500	0	0	0	0	0	-1 -1	2013	Actual	Licenses - 12020100
54,856,699	0	0	222,500	0 0	224,000	0	0	0 0	163,600	178,600		1,300	1 300	0	,	0		0	0	0 0	0	0	=N=	12) 2014	Actual (to Period	EVENUE
1,000,000 263,345,000	150,000	0	2,100,000	0,000,000	5,000	5,000	0	0 000	75,000	75,000		0		0		1,386,000		0	0	0			=N=			OALL TO
0 1,200,000 626,585,000	200,000	0	2 400 000	3,700,000	100,000	199,000	20,000	300,000	100,000		0	0	0	9	940,000	940,000	- Contract			#	0 500,000	0 =N=	Site	Budget		- MOENIA, 2015
67	200,096	2,301,152	0	3,701,848	100,048	100,048	20,012	300,145	420,205		0		0	0		940.468	48,023,998	H	T		500,252		2016	B	× ×	
0 0 0 1,201,200 674,859,832	1-1-1-	2,302,304	0	3,703,696	100.096	100,096	20,024	300,301	420,421		0	0	0		940,936		48,048,008	48,048,008	96,321,232	500,504	500,504	2017	Budget			

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400 Actual (in Period)

Sector				Actual (to Period				
Code	Organisation Code	Fund	Actual	12)	Budget	Budzet	Budget	Budoet
Desc	A Particular Conc	Code	2013	2014	2014	2015	2016	2017
Board of Internal Revenue	nue		=N=	=N=	121	πN=	N	HZH
20008001/12040027 Tender Fees	Tender Fees	02000	17 050 770	100,000 315	259,000,000	901,800,000	602,100,912	602,401,957
20008001/12040045	Change of Ownership (Vehicle Test & Drivers Test)	02000	2 271 646	614,606,67	9,000,000	5,000,000	5,002,497	5,004,994
	Identification of Motor Vehicles Fees	02000	40,000	0	00 000 000	000,000,81	18,009,003	18,018,007
20008001/12040056	Road Traffic Exam Fees/MOT	02000	0	0	53,000,000	POOL DOOR OF THE PARTY OF THE P	100,070,000	150,150,048
	Motor Vehicle New Number Plates	02000	30 845 000	77 707 707	000,000,000	don'topa co	03,031,801	63,663,614
20008001/12040058	Stamp Duty	02000	0	64 968 775	0000,000,000	000,000,000	100,050,000	100,100,024
20008001/12040090	Administrative Fees	02000	429 114 068	30 515 014	1000000	0000,0000,000	000,021,002	710,002,002
20008001/12040116	Proof of Ownership	02000	13,301,850	0	8,000,000	000,000	15,007,503	200,192
Civil Service Commission	no			500			10,000,000	ooo,cro,cr
47001001/12040027 Tenders Fees	Tenders Fees	00000	0	500	non'nor	1,000,000	1,000,504	1,001,008
47001001/12040052	47001001/12040052 Civil Service Examination Fees	02000	0	000	000 000	, e	0	
47001001/12040224	Fees for Courses Conducted for Other - bodies	02000	0		000,001	c	0	
47001001/12040225	Examination Fees for Appointments	02000	0	0	0 0	0000001	1000 504	1 001 000
Judicial Service Commission	noise		1 022 COA	707 750				
18011001/12040090 Admin Fees	Admin Fees	02000	727.950	51 150	000,000	ean, and	400,204	400,408
18011001/12040226	Documentation Fees for Appointed Customary Court Chairmen/Me	02000	90,000	0	000 000	40000	0	400
-	Membership Application Forms for Customary Court of Appeal	02000	204,650	732.600	180,000	0000000	402,004	400,400
00000071/10011081	HINES - JUDICIAL SERVICE COMMISSION	02000	0	0	0	0	0	
Local Government Service Commission	ice Commission		56 300	681 500	450 000	7 550 000	2 551 272	
64001001/12040017	Registration of Consultants	02000	0	0	200,000	900,000	100 040	4,00,000
	Tenders Fee	02000	53,300	137,000	50,000	20000	00,000	000,001
	Promotion Examination Fees	02000	0	491,500	0	2 200 000	2 201 104	300000
_	Renewal of Registration of Consultants	02000	3,000	27,000	200,000	100,000	100.048	100 096
	Renewal of Consultants	02000	0	0	0	100,000	100,048	100,096
04001001/12040014	Audit Fees for Joint Allocation Account Committee	02000	0	26,000	0	0	0	
Ministry of Commerce and Industry	and Industry	7	55.184.863	1001 900 02	113 870 000	200 May 1 2 E	200 227 202	
22001001/12040025	Pest Control & Furnigation/Spray of Produce Stores Fee.	02000	635,000	150,000	3 750 000	000,000,01	10 005 002	10010012
	Tender Fees	02000	1,329,700	150,600	0	90008	50,000,000	50,048
	Application for Industrial Plots	02000	400	0	500,000	100.001	100,048	100,000
-	Loan Application Forms (FUSS)	02000	0	0	0	200 000	200,000	200,001
_	Registration of Stores (Produce)	02000	23,500	55,000	0	0	00,000	200,172
300	Cashew nut Inspection Fees	02000	0	8,000	600,000	10.000.000	10 005 006	100100
	Palm Oil Inspection Fees	02000	8,231,600	0	100,000	CAMP CAMP 5-1	15 007 503	15,015,012
	Paim Kernel Produce Inspection Fees	02000	5,261,586	8,905,200	20,000,000	24.000.000	24.012.004	24 024 000
	East of Hall fill its	02000	0	7,000	10,000,000	12,000,000	12,006,002	12,012,004
77104071/10010077	rees on Hamage of Industrial Good/Droducts	00000	17 005 750					

Abia State Government of Nigeria 30VERNMENT OF NIGERIA. 2015

Section Code Fund Actual (10 Period Code 2013 2014 2014 2014 2015 2014 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2015 2014 2015 2015 2014 2015 2015 2014 2015 2015 2016 2016 2015 2016	0	0	8	0		0	02000	٠.
Registration of SA/ESA/ASA/E Parish Parish		0	c		0	0	02000	-
Part	6/1.07	0	b 0	0 0	0	0	02000	
Paul Actual Part Paul Part Paul Paul	567,34	567,061	366,773	0 0	0	0	02000	
Registration of SMISSA/RSNE States Code Cod	105,05	105,006	104,958	\$20,700	608,000	1,085,000	02000	2
Registration of SMES/ARME 2006 2000	472,79	472,551	472,311	449,820	426,000	31,332,097	02000	-
Registration of SMISS/AISMES Premises (Chrench) Choole 2000 Choole Chrench	21,01	21,003	20,991	19,992	191 000	. 55,000	02000	
Registration of SMISS/MSME	21,00	21,012	21,000	20,000	0 0	0	02000.	
Registration of SMESA/ISME 2014 2013 2014	100	0	0	0	0	0	02000	
Paral Actual Department		0	0	0	9110	0	02000	
Stage Stag		0	0		0	0	02000	
Part		0	0	0	0	0	02000	
Pand Actual (1 Period Budget Bu	5,037,1	5,034,646	5,032,125	000,777,14	0	15,000	02000	
Registration of SMISS/MSHE Rudget	315,3	315,156	315,000	200,000	0	1	02000	
Part Production Free Free Free Free Free Free Free Fre	4,624,6	4,622,305	4,620,000	4,400,000	290,000	34,500	02000	
Part	3,153,1	3,151,573	3,150,000	3,000,000	1,403,000	3,489,815	02000	
Part Actual Actual Actual Budget Bud	2,354,3	2,353,176	2,352,000	2,000,000	1355,000	2,660,000	02000	
Part	210,2	210,108	210,000	200,000	360,000	970,000	02000	-
Panel Pane	2,102,1	2,101,045	2,100,000	2,000,000	0	160,000	02000	4
Principle Prin	755.7	755,373	755,000	720,000	1.130,000	1,985,000	02000	_
Part	588.	588,289	288,000	000,000	1.810.000	3,636,000	02000	4
Part	350,	350,180	350,000	0	000 008	1,435,000	02000	
Part		0	0	0	0,000	0	02000	_
Part	2,502,	2,501,249	2,500,000	0	50,000	203,125	02000	_
Principle Prin		0	0		0	0	02000	
Production Product P	152,643	152,567,062	152,490,818	104,019,252	205 000	4,849,830	02000	
Part	A				020 000 28	77 566 311		
Registration of SMES/MSME Code	20,020,	0	0	0	10,000	0	000000	
Registration of SMES/MSME Code 2013 Actual (10 Period Budget Budg	2000	260,510 36	26,000,000	10,000,000	60,000	2,128,4/1	00000	
Part	100	040'00T	000 005	120,000	29,000	35,000	000020	
Registration of SMES/MSME Code 2013 2014 2014 2015 2016 20 Registration of SMES/MSME 02000 10,500 =N= <		100040	100,000	50,000	3,175,500	3,773,500	00000	
Registration of SMES/MSME Code 2013 Actual (10 Period 2014 2014 2014 2014 2014 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 2014 2015 2016 20 201	1	0	5 6	0	9,639,900	5,021,000	00000	
Organisation Code Fund Actual (10 Period Budget	- TO 10-10	0	O CONTRACTOR OF THE CONTRACTOR	5,000,000	0	0	02000	
Code	12,532	507,070,71	ממי ממי 22	3,500,000	2,205,200	1,236,400	02000	
Organisation Code Fund Actual (to Period Budget Budget Budget Budget Budget Budget Budget Budget 2016 20 Registration of SMES/MSME 02000 10,500 0 100,000 100,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 100,000	3,603	108,100,0	17 000 000	2.100.000	5,042,900	4,120,830	02000	
Registration of SMES/MSME Organisation (MSME) Power of Experiences (Current) Fund Code Actual (to Period 2013) Actual (to Period 2014) Budget 2014 Budget 2014 Budget 2015 Budget 2016 20 Registration of SMES/MSME 02000 10.500 10.500 0 100,000 120,000 120,000 120,000 120,000 120,000 120,000 100,000 0 100	22,022	72,010,997	COOLUGE T	3,000,000	124,000	128,000	02000	
Organisation Code Fund Actual 10 Period Budget		0	שייי ניעי לר	10.000.000	362,800	4,692,125	02000	
Organisation Code Fund Actual (10 Period Budget	120	120,060	000000	000,000	101,000	661,500	02000	
Organisation Code Fund Actual (10 Period 12) Budget 2013 Budget 2014 Budget 2015 Budget 2016 Registration of SMES/MSMF =N= =N= =N= =N= N= 2016 =N= =N= N= N	HNH	=N=	51400	100 000		10,500	02000	
Organisation Code Fund Actual 12) Code 2013 2014 2014 Dudget Budget Budget Budget	2017	2010	IN S	=N:	=N=	=N=		1
Organisation Code Fund Actual (10 Period 12)	Budget	Budget	Duaget 2015	2014	2014	2013	Code	
			j	Rudel			Fund	

2015 Approved Estimates Valedictory Budget

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Fees General - 12020400

							I BROW INTOWNERS TO STORY OF THE PARTY AND A PARTY IN THE	71001001/12040201
100	0		0	0	. 0	02000		21001001/12040207
200,000,0	TOO'TOO'C	2,000,000	0	992,400	2,727,800	02000	_	21001001/12040205
2 603 603	201,001	220,000	200,000	110,000	385,400	02000	-	21001001/12040204
yet over	330 168	220000000000000000000000000000000000000	TO,000,000	0	336,000	02000	-	21001001/12040203
20.020.000	20.010.000	20 000 000	10,000,000	000,677	455,550	02000	-	21001001/12040202
12.012.004	12.006.002	000 000 21	13 580 000	000	400 000	02000	-	21001001/12040201
18,018,007	18.009.003	18 000 000	20 000 000	2,010,000	1,502,000	02000	-	21001001/12040200
18.218.200	18.209.100	18 760 000	16 500 000	2010 000	1 292 000	02000	Fees for Transfer of Student Nurses	21001001/12040199
0	0	9	0		003 1 53	02000	-	21001001/12040052
0	0	D.	000,000		00,000	02000	1	21001001/12040049
3.103.098	3 101 549	\$ 100 000	500,000		00000	02000		21001001/12040031
0	0	0	0	0	100	00000	-	21001001/12040027
320,312	320,156	320,000	500,000	0	400	00000		21001001/12040000
3,503,505	3,501,752	000,000,000	62,230,000	3,344,800	6,214,380	2000	7.1 T. 1.1 T. 1.	Ministry of Health
275 011 00	200 200						_	20001001/120+0240
, o	0	٥	0	0	0	02000		
0	0		0	0	0	02000	-	
0,100,100	20,120,022	AND TA	0	4,633,400	4,192,419	02000	Tenders Fees	20001001/12040027
201,001,02	56,128,055	97,000	0	4,633,400	4,192,419			Ministry of Finance
							Common Engance Exam rouns rees (110)	1/001001/120404/9
0	0	0	0	0	0	02000	1	1
350,360	350,180	350,000	0	0	0	02000	+	_
0	0	0	0	0	0	02000		
	0	0	0	0	0	02000		
000		2 0	0	0	0	02000		
0	0	5 6	0	0	0	02000		
0	0 0	5 6		0	0	02000	_	_
0	0	3			0	02000		
0	0	0	007,666,1	24,290,040	4,613,601	02000		
6 830 980	6 827 570	691 168 9	000000	0100000	0	02000	201	201
5.004 994	5 000 497	5000 DOO			4,134,342	02000	250	17001001/12040197
500,504	500.252	000 005	000		280,000	02000	62.1	62.
1 101 104	1 100 552	1 100 000	10,101,01		0	02000	Fees for Approval of New Primary School	
1 101 104	1 100 550	1 100 000	200,000,000	000	0	02000	Fees for Approval of New Nursery School	
550 552	550 276	000 055	000,000		0	02000	Regis, for New Training/Best Centres & Private Institutes	
0	0	C	000,001		0	02000	Renewal of Registration of Vocational Computer Training Cent	
105 096	105 048	000.500	500,000	000,001	120,000	02000	Renewal of Registration of Private Professional Institutions	17001001/12040102
315,312	315 156	000 512	000,000	000,000	0,00,100,0	02000	Renewal of Registration of Private Secondary Schools	
26,928,403	26.914.946	005 106 96	000 000 50	000,000	000,110,0	02000	Renewal of Registration of Private Primary Schools	17001001/12040100
43,612,088	43,590,288	43,568,500	25,450,000	4 115 000	6017,000	00000	Renewal of Registration of Private Nursery Schools	17001001/12040099
43,061,536	43,040,012	43,018,500	15.520.000	2.138.500	3 722 000	00000	Workshop on New Kevised Curricular for Lityate Schools	17001001/12040088
0	0	0	0	0	0	00000	The Desirator for Private Schools	1
IIV.	12	#N#	IIVIII	II XII	Z	Cour	4	Desc
2017	2016		2014	2014	2013	Cale	Organisation Code	Cade
Budget	Budget	Budget	Budget	12)	Actual	Fond		Sector
				etual (to Parind	T. Ses Ocherat - Tronococo	J. COS OF		

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400 Abia State Government of Nigeria

Sector	O Saa.I	rees General - 12020400					
Code/ Organisation Code	Fund	Artes	Actual (to Period				
	Code	2013	2014	Budget	Budget	Budget	Rudant
		=N=	=N=	2014	2015	2016	2017
	02000	0		-171	=N=	"N"	#\-
	02000	0		0 000	0	0	0
_	02000	0		000,000	20,300,000	20,310,145	20.320 301
-	02000	175,000	1 500	0	0	0	0
1	02000	84,400		0	0	0	0
21001001/12040492 Tuition Fees for School of Midwifery	02000	0			0	0	0
Ministry of Justice	000020	0	0	0	000	0	0
26001001/12040000 1% Vetting Flores		47 522 562	677707			0	0
0.0	02000	0	\$5,757,734	8,520,000	11,400,000	11.405.600	11 411 400
	02000	0	0	0	5,000,000	5,002,497	44,414,300
	02000	5,121,825	1655 100	420,000	0	0	2,004,294
	02000	4,060,752	975 570	100,000	100,000	100.048	100,000
	02000	100,000	100,000	000,000,0	6,000,000	6,003,001	6,006,000
	02000	105,515	0	0	100,000	100,048	100,096
120001001/12040595 1% Vetting Fee (MOJ)	00000	0	0	000,000,00	200,000	200,096	200,192
Ministry of Lands and Survey	00000	38,134,472	4,135,200	500,000	3 0	0	. 0
60001001/12040027 Tender Fees		64,157,307	179 017 100			10	0
	02000	87.575	14776770	191,749,725	646,510,000	646,833,244	647 156 652
	02000	0	304,750	0	0	0	0
_	00000	0	0		0	0	0
	00000	13,753,488	9,665,575	60,000,000		0	0
6001001/1204004/ Land Use Fees	00000	9,182,375	290,000	20,000,000	000,000,00	30,015,006	30,030,012
-	00000	0	100,000	25,594,725	Original Cry	119,059,496	119,119,028
-	02000	2 270 275	472,191	0	0 0	0	0
60001001/12040143 Renewal Fores	02000	2 276 000	1,499,942	0	14,000,000	14 006 000	0
	02000	0	1,755,750	2,000,000	12,400,000	12,406,195	12 412 401
Charting Fees	02000	1,371,630	1 218 000	0	10,800,000	10.805.402	108,018,01
10	02000	1,171,200	261 675	000,000	26,600,000	26,613,301	26,626,603
	02000	3,852,080	1.255,000	400,000	480,000	480,240	480 480
	02000	0	000000000000000000000000000000000000000	2500,000	14,480,000	14,487,239	14 494 478
	02000	22,000	44.500	2,500,000	13,000,000	13,006,495	13.013.001
-	02000	5,992,842	2,094,000	0,00,000	12,520,000	12,526,255	12 532 521
	02000	2,044,500	3.130.875	3 500,000	10,890,000	10,805,402	10.810.804
	02000	1,577,800	1.353.125	3,500,000	14,200,000	14,207,095	14.214.202
	02000	879,305	762,400	000,000	11,890,000	11,805,895	11.811.801
-	02000	0	2,693,975	1 000,000	11,080,000	11,085,535	11,091,081
Computer Fee	02000	0	0	000,000,1	0	0	0
	1 1/1/1/11						

..... Valedictory Budget

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation Code Fand Actual (b) Food Code Exist Code					12,000		02000		11013001/12040443
Pand	U	0	0	0	12,000		00000	_	11013001/12040089
Panel Pane		0	0	0	1,780	0	00000	Motor Vehicle New Number Flates	
Part			•	500,000	0	12,500	02000	_	11013001/12040057
Pand Actual Designed Pand Actual Designed	0	00		2,500,000	48,300	887,210	02000	1	11013001/12040050
typanisation Code Fanad Code Actual (in Person Budget Paris Budge	0	0	9	20000	0	0	02000		120001120001
Pand Actual Department Pand Actual Department Pand Code Pand Pand	0	0	0	0		49,525	02000	7 Tenders Fees	11013001/12040027
Part	0	0	0	0	0	202		v to the State Government	Office of the Secretary
Part	0	0	0	3,000,000	62,080	949.235			
Part				200			00000	45	29001001/12040122
Part	0	0	0	0	2,000,000	0	00000		28001001/12040645
Part	0	0	0	0	0	0	00000		28001001/12040637
Panda Pan	2,001,994	2,000,997	2,000,000	0	0	0	00000	Registration of ICT & Business Centers	
Pand Actual Dadget Dad	200,192	200,096	200,000	100,000	402,000	0	00000		28001001/12040617
Pand Actual (to Person Budget Budget Code 2013 2014	200 100	0	c	0	500	88,500	00000		28001001/12040452
Part			c	0	0	0	02000	_	28001001/12040451
Diganisation Code Fund Actual (10 Period Budget 2013 2014	0	0	2	0	0	0	02000		20001001/12040450
Organisation Code Fund Code Actual 2013 Actual 2014 2014 Budget 2014 2014 Budget 2015 Budget 2017 2017	0	0	•		0	0	02000		05001001110010080
Actual 120 2013 2014 2013 2014 2013 2014 2013 2014 2015 2016	0	0	0	0		0	02000	-	28001001/1001083
Part	0	0	0	0	0		02000	_	28001001/12040265
Actual Actual Actual Budget Budget Budget 2013 2014 2015 2016 2015 2016 2015 2016 2015 2016 2016 2015 2016 20	15,045,030	15,037,515	15,030,000	0	0		02000		28001001/12040230
Actual (to Period Budget Budget Budget Budget 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2015 2016	150,144	150,072	150,000	150,000	0	0	02000		28001001/12040229
Organization Code Fund Code Actual (10 Period 2013) Actual (12 Period 2014) Budget 2015 Budget 2015 Budget 2016 Budget 2013 Budget 2013 Budget 2014 Budget 2015 Budget 2015 Budget 2016	250,240	250,120	250,000	250,000	0	0	00000		28001001/12040228
Organisation Code Fund Code Actual (a per code) Actual (a per code) Budget 2013 Budget 2014 Pull 2014 <td>100,096</td> <td>100,048</td> <td>100,000</td> <td>100,000</td> <td>0</td> <td>0</td> <td>00000</td> <td></td> <td>28001001/12040227</td>	100,096	100,048	100,000	100,000	0	0	00000		28001001/12040227
Organisation Code Fund Actual (12) 2013 Budget 2013 Budget 2014	130,144	150,072	150,000	150,000	0	0	0000		28001001/12040145
Organisation Code Fund Code Actual 2013 2014 2013 Actual 2014 2014 2014 2014 2014 2014 2014 2014	160 144	0	U	0	0	0	02000	-	28001001/12040096
Code Fund Code Actual (10 Period 2013 Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2017 Budget 2016 Budget 2017 Budget 2017 Budget 2016 Budget 2017 Budget 2018 Budget 2017 Budget 2018 Budget 2017 Budget 2018 Budget 2017 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 	0	0	5 6	0	0	0	02000	_	19001001/12010007
Organisation Code Fund Code Actual (to Period 2013) Budget 2013 Budget 2014 Budget 2013 Budget 2014 Budget 2014 Budget 2013 Budget 2014 Budge	0	0	> 6		0	193,525	02000	-	_
Organisation Code Fund Code Actual 2013 Actual 2014 Budget 2015 Budget 2017 Budget 2018 Budget 2017 Budget 2018 Budget 2017 Budget 2018	0	0	5			0	02000	_	_
Organisation Code Fund Code Actual (10 Ferror) Actual (10 Ferror) Budget 2015 Budget 2015 Budget 2016 <	0	0	0	0		45,818	02000	Tender Fees	28001001/12040027
Pund Actual (10 Period Budget Budget 2015 2016 2015 2016 2015 2016 2015 2016 2016 2015 2016 20	0	0	0	0	oct ne	327,843		d Technology	dinistry of Science and
Change of Use Organisation Code Fund Actual (to Ferrod 2013) Budget 2013 Budget 2014 Budget 20	17,897,840	17,888,920	17,830,000	750,000	2 402 500	210 000	7		
Pant					0	0	02000	Fees on Computerization of Land	
Change of Use Organisation Code Fund Code Actual 2013 Actual 2014 Budget 2015 Budget 2016 Budget 2017 Budget 2018 Budget 2017 Budget 2017 Budget 2018 Budget 2018 Budget 2018 Budget 2018 Budget 2017 Budget 2018	23,143,122	23,131,561	23,120,000	0	0		02000	Plans Approval Fees	100
Change of Use Organisation Code Fund Actual (to Ferrod 2013) Budget 2014 Budget 2015 Budget 2016 Budget 2017 Change of Use 02000 =N= 0 4,667,623 7,000,000 =N= =N= =N= Renewal of Leases 02000 4,814,670 429,250 1,500,000 10,202,000 10,440,000 10,440,000 10,440,000 10,440,000 10,440,000 10,440,000 10,440,000 10,440,000 10,440,000	0	0	0	0	00000		02000	Consent Fees	
Actual (to Period Budget Budget Loget Budget Loget Loget	0	0	0	0	1 588 668	0,070,000	02000	Survey Check Fees	
Actual (to Period Budget Budget 2014 2014 2014 2014 2015 2016 2016 2016 2015 2016 2016 2015 2016 2016 2015 2016 2016 2015 2016 2016 2015 2016 2016 2016 2015 2016	10,210,204	10,205,102	10,200,000	0	9757740	2 672 008	00000	Development Fees	
Change of Use Organisation Code Fund Code Actual (a Period 2013) Actual (a Period 2014) Budget 2014	280,990,781	280,850,360	280,710,000	0	64.624.740	107 120	00000	Renewal of Registration of Professionals	
Actual 12 Budget Budget 2013 2014 2015 2016 2017	0	0	0	1.155,000	0	U Canadamina	00000	Caveat Emptor Fee	
Fund Actual (a Period 12) Budget 2013 Budget 2014 Budget 2017	10,450,444	10,445,222	10,440,000	1,200,000	770,000	9 289 539	00000	Release of Perfected Document	_
Fund Actual (a Period 2013) Budget 2014 Budget 2015 Budget 2016 Budget 2017 Code 2013 2014 2014 2015 2016 2017 Change of Use 02000 01,543,450 1,500,000 010,200,000 010,200,000 010,200,000 010,200,000 Renewal of Leases 02000 4,814,670 429,250 1,400,000 10,200,000 10,200,000 10,200,000	10,070,004	10,680,342	10,680,000	0	1,970,850	592.750	OUDCO	Verification Fee for Col O	
Change of Use Organisation Code Fund Change of Use Code O2000 Actual (10 Ferrord L2) Budget Budget Budget Actual L2) Budget Budget Budget Actual L2) Budget Budget Budget Actual L2) Budget L2014 Budget Budget Actual L2014 Budget Actual L2014 Budget Actual L2014 Budget Actual L2014 Budget Budget Actual L2014	10,210,204	201,002,01	10,200,000	1,400,000	429,250	4,814,670	02000	Renewal of Leases	_
Organisation Code Fund Code Actual (a Period 2013) Actual (b Period 12) Budget 2014 Budget 2015 Budget 2017 Budget 2017 <t< td=""><td>10001001</td><td>200 200 00</td><td></td><td>1,500,000</td><td>1,543,450</td><td>0</td><td>02000</td><td>Change of Osc</td><td>1</td></t<>	10001001	200 200 00		1,500,000	1,543,450	0	02000	Change of Osc	1
Actual (to Period Budget Budget Budget Budget Budget Budget Budget 2015 2016	0	0 0	2 0	7,000,000	4,667,623	0	02000		_
Actual (to Period Budget Budget Budget Budget 2015 2016	0			11/41	IIVII	=N:			Desc
Fund Actual (to Period Budget Budget Budget 2016	II.	Z	ż	- TOT-9	2014	2013	Code	Organisation Code	Code
Actual (to Period Budget Budget	2017	2016	2015	2014	(71	Actual	Fund		Sector
	Budget	Budget	Radge	Dudana	ctual (to Period				
						11119-117 117 = 11740 tags 1 300 H	1000 1 0000		

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400 Actual (to Period) Abia State Government of Nigeria

10,000	10,000	10,000					The state of the s	
1,001,008	1,000,504	dept.toon.	0	2,000	8,000	000000		
1,001,008	1,000,504	1 600 000	-0	0	000,000	02000	Actic wat of Registration of Town Unions Fees	L
90,090	1000 504	1 (AA) (AA)	0	097,300	190,000	02000	Renewal of Decision Cooperative Societies	
90.00	90.048	000,000	0	207 200	599,900	02000	Application Fees for Conserving Societies	
100.096	100,048	100,000	0	28.800	. 53,604	02000	Registration Fees for Cooperative Societies	
500,504	500,252	COOL COOL		10,600	24,500	000020	Annual Supervision Fees (Arrears)	
	0		0	42,000	122,500	00000	Annual Supervision Fees (Current)	_
	0		0	0	041,000,11	00000	A STORIGH OF TOWN UNIONS	
		٥	0	0	11 290 740	02000	Registration of The TT	1
	0	0	0		20.000	02000	Plot Development Charges	
The state of the s	0	0		0	1,071,275	02000	Site Analysis Form Application	
	0	0	000	0	457,500	02000	Renewal of Leases	
	0	0	0	0	6,850	00000	Change of Use	1
100	0	0 0	0	0	2,133,730	00000	1	_
	0	3	0	0	001,000	02000		
	0	0	0	0	735 100	02000		_
	0	0	0		1.785.000	02000		
	0	0		0	18,926,500	02000	_	D4001001/12040031
service para	0	0	0 0	30,100	0	02000		54001001/12040030
2,702,712	2,701,356	Ann and T	0	0	125,000	00000		2001001/1204002/
		7 700 000	0	1,256,230	57,778,894	nanca	Application for Processing Fees	54001001/1204000
	0	0			1	7	_ E	54001001/12040000
The state of the s	0	, c	0	15,500	0	00000		in. of Rural Davidson
	0	2 0	0	0	0	00000	Climic Charge Fees	7440178
150,144	710,001	2	0	0	OOC"TOC"T	00000		15001001/1240442
	0	000 051	0	3,552,325	0	02000		15001001/12060000
100,096	040,000	0	50,000	0		02000		15001001/12040537
100	100 048	100,000	0	0	0 0	02000		15001001/12040383
0,000	0	0	300,000		0	02000		15001001/12040359
10	10,000	10,000	0,000,000		0	02000		15001001/12040358
	0	0	0000,000 000,000	0	0	02000		15001001/12040119
6,006,000	6,003,001	6,600,000	000,001	0	2,000	02000		120401/12040115
200,192	200,096	200,000	100,000	3,862,000	2,800,000	02000	1	15001001/12040114
150.144	150,072	150,000	500,000	500	5,000	02000	1	15001001/12040113
150,144	150,072	100,000	500,000	0	0	02000		15001001/12040112
200,192	200,096	000,007	500,000	0	0	00000	L	11104071/1001001
500,504	500,252	000,000	2 275 000	0	0	00000		15001001/12040110
21,621,608	21,610,804	0000000	4.200.000	15,800	29,600	00000	-	15001001/12040110
240,240	240,120	21 620 000	200.000	0	0	00000		15001001/1001000
10,000	10,000	240 000	18,000,000	21,400	000,00	02000		15001001/12040108
240,240	240,120	10,000	0	0	0 200	02000		15001001/12040003
100,096	240,000	240 000	200,000	31,100	04040	02000	_	15001001/12040046
200,019,002	100,048	100,000	500,000	0	60 646	02000	-	15001001/12040041
70.00	29 664 801	29,650,000	60,825,000	C70,0/4/1	27 450	02000		15001001/12040027
- N=	"N"	#N=	HAIL	2 CA 201 T	4,571.696		25 Purnigation Spraying Pest Control Control	15001001/12040025
2017	2016	2015	*104	II.	-N-	THE STREET	ure	Ministry of Agriculture
Budge	Budget	Budget	2014	2014	2013	Code	100	
			D	Actual (to Period	Actual	Fund	Organisation Code	Code
					x ees General - 17070400	30 633.7		Sector
					DOLOGO Incom	Hope Ca		

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Fees General - 12020400

50,200,168	50,175,078	50,150,000	0	17,223,620	0	02000	6 3% Security Fund	11001001/12040636
0	0	0	0	4,257,600	0	02000		11001001/12040217
5,505,498	5,502,749	5,500,000	5,500,000	161,200	2,413,255	02000	-	11001001/12040090
0	0	9	0	0	0	02000	7 Registration of Special Plate Number for Traditional Rulers	11001001/12040057
4,004,008	4,002,004	4,000,000	5,000,000	737,000	571,000	02000	1	11001001/12040027
59,709,674	59,679,831	59,650,000	10,500,000	22,379,420	2,984,255		10	of the Governor
0	0	0	99,960	0	30,000	02000	5 Renewal of NGO's	38001001/12040155
0	0	0	29,988	130,000	40,000	02000		38001001/12040154
0	0	0	149,940	0	0	02000	-	38001001/12040153
0	0	0	99,960	0	0	02000	Renewal of Contractors Registration	38001001/12040151
0	0	600,000	993,600	0	1,814,500	02000	7 Tender Fees	38001001/12040027
0	0	0	2,998,800	0	0	02000		38001001/12040017
0	0	600,000	4,372,248	130,000	1,884,500			Abia State Planning Commission
5,004,994	5,002,497	5,000,000	100,000,000	0	0	02000	21 Layout Implementation Fees	62001001/12040621
1,201,200	1,200,600	1,200,000	2,000,000	437,500	1,122,500	02000	20 Processing Fees for Development of Petrol Filling Station	62001001/12040620
18,018,007	18,009,003	0.00000081	25,000,000	0	0	02000		62001001/12040619
1,501,501	1,500,745	1,500,000	400,000	78,338	9,463,220	02000	Plot Development Fees	62001001/12040181
200,192	200,096	200,000	500,000	0	0	02000	Renewal of Registration of Professionals	62001001/12040180
7,507,503	7,503,746	7,500,000	0	0	0	02000		62001001/12040179
50,048	50,024	50,000	500,000	0	20,000	02000		62001001/12040178
10,010,012	10,005,006	10,000,000	0	0	0	02000		62001001/12040171
1,001,008	1,000,504	1,000,000	500,000	30,000	95,000	02000		62001001/12040166
4,004,008	4,002,004	4,000,000	0	0	0	02000		62001001/12040165
0	0	0	0	0	62,500	02000	O Application Fees for Establishment of Filling Station	62001001/12040150
0	0	0	0	18,564,200	16,652,100	02000	O Administrative Fees	62001001/12040090
0	0	0	0	950,500	0	02000	2	62001001/12040048
0	0	0	5,000,000	0	1,317,780	02000	8 Inspection Fees for Building Plans	62001001/12040038
	0	0	0	0	. 0	02000	80 Registration of Professionals	62001001/12040030
0	0	0	0	0	0	02000	77 Tenders Fees	62001001/12040027
48,498,473	48,474,225	48,450,000	133,900,000	20,060,538	28,733,100	7	Ministry of Physical Planning Urban Renewal	Vinistry of Physical Pl
0	0	0	0	0	0	02000		54001001/12040467
0	0	0	0	0	0	02000	6 Registration of Gas Station	54001001/12040466
0	0	0	0	0	0	02000		54001001/12040465
0	0	0	0	0	0	02000		54001001/12040464
0	0	0	0	5,800	0	02000		54001001/12040363
0	0	0	0	239,630	138,675	02000	28 Registration Fees for Artisans	54001001/12040228
1	12	IIZ II	4	1121	=N=			Desc
2017	2016	2015	2014	2014	2013	Code	Organisation Code	Code
Budget	Budget	Budget	Budget	12)	Actual	Fund		Sector
				Actual (to Period				0

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 Pees General - 12020400 Abia State Government of Nigeria

The second	0	0	000,000	0 0	140,414,310	02000	
10.610.601	10,605,295	18,600,000	14,800,000	0	0	02000	Advertisement Fees
			1 000	0	140,414,310		
	0	0	0	. 0		100	
	0	0	0		0	02000	
	0	0	0		0	02000	
	0	0	0	00	0	02000	Renewal of Private Suppliers of Stationery Material
100.096	100,048	000,001	200,000	0	2,728	02000	Annual Renewal Fee of Private Printers
50,048	50,024	00,000	300,000	0	0	02000	Registration of Private Printers
150,144	150,072	100,000	50 000	0	0	2000	Negistration of Magazine
120,120	120,060	150 020	5,000,000	301,900	000,1	00000	A Spants of Office Equipment
420,408	402,024	DOW UC.	300,000	0	7000	02000	Denois COS
The state of	100.00	420.000	5,650,000	301,900	07160	02000	Tendere Face
35,024	33,012	4000	the first feet of		0.770	7	23001001/12040017 Registration of D.:
35,024	710,00	35,000	80,000	112,000	24,500		il & Strategy
	35013	35,000	80,000	112,000	51 500	02000	
10,000	10000				1002 15		12003001/12040027 Tenders Fees
200,000,0	10,000	1,000,000	100,000	0	7		Suite House of Assembly (The Legislature)
200,000	6,603,301	6,600,000	0,00,000		0	02000	
6616	6,613,301	7,600,900	2,000,000	0	100,000	02000	
			5 600 000	0	100,000		
350.360	350,180	550,000	700,000			7	
350,360	350,180	Boarboc.	450,000	152,000	261,500	020020	
		4	450 000	152,000	261,500	NOOC	120300012040649 Pensioners Identity Card Fees
1,201,200	1,200,600	1,200,000	000,000,0			7	1103500111001011 Board
	0	0	4 000 000	0	0	02000	
	0	0		0	0	02000	1021002/1204021/ Issuance of Certificate of State
1,201,200	1,200,600	Anniamit.	0	0	0	00000	Oath of Secrecy
		1 300 000	4,000,000	0	0	00000	Registration of Special Number for Traditional Rulers
750,744	750,372	000,000	000,000			7	11021002/1200057 B
1,251,248	1	OND OCTU	500.000	0	0	00000	
The later of the		12000	250 000	0	0	00000	Plate Numbers for Traditional Rulers
2,001,992	4000,996	2000,000	0	0	2,050	02000	assuance of Certificate of State of Origin
		7 900 000	750,000	0	2,050	02000	
2,001,994	2,000,997	4,000,000			2000	7	1018001/12040080 Outlines
2,001,994	T	7 000 000	400,000	500	0		Bureau of Special Services
	1	2,000,000	400,000	500		02000	
	0		200				11001002/12040027 Tender Fees
		0	0	0	don't		Office of the Deputy Governor - Government House
		0	0	0	4 650	02000	STATE OF THE PARTY OF THE STATE
			0	0 0	61.841 177	02000	ses Paid to Public Oce
=N=	=N=	11/11 11/11	1	0	61,845,827		Tenders Fees
2017	2016	CIUL	1	11/11	=N=	-	
Budget	Budget	Dudget	2014	2014	2013	Coae	
		-	Budoat	12)	A STATE OF THE STA	Fund	Organisation Code

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400

		Frees O	rees General - 12020400					
				Actual (to Period			Dudant	Budost
Sector		Fund	Actual	12)	Budget	Budget	buaget	Dunger
Code	Organisation Code	Code	2013	2014	2014	2015	2016	2017
Desc			12	=N=	=N:=	ii Ni	=N=	II ZII
Office of the Head of Service			264,000	124,100	14,700,000	0	0	0
25001001/12040015 Proficiency Train Cou	Proficiency Train Course for C/Motor Driver Mech.& Allied Staff	02000	15,000	0	4,000,000	0	0	0
		02000	500	119,600	100,000	e	0	0
-	Advertisement Fees (Service Monitor Newspaper)	02000	0	0	8,000,000	0	0	0
_	Clinic)	02000	0	2,500	100,000	0	0	0
_	Certificate Fees	02000	0	0	1,000,000	0	0	
4	Issuance of Statement of Result for Compro Fees	02000	0	0	0	0	0	
	Comprad/Examination Fees/Tuition fees (Computer Training Sch	02000	179,500	2,000	500,000	0	0	0
	OCard	02000	27,500	0	0	0	0	0
	ining School	02000	0	0	0	0	0	
100	Fees for Publication of Change of Name in Monitor Newspaper	02000	41,500	0	1,000,000	0	10	0
Rureau of Training			0	32,000	0	5,050,000	5,052,522	5,055,055
25005001/12040015 Trade Testing Fees		02000	0	0	0	2,500,000	2,501,249	2,502,498
		02000	0	32,000	0	1,500,000	1,500,745	1,501,501
_	Issuance of Statement of Result for Compro	02000	0	0	0	50,000	50,024	30,048
	ining School	02000	0	0	0	1,000,000	1,000,504	1,000,1008
Bureau of Service Welfare		-	144,100	0	220,000	559,000	550,265	550,541
25005003/12040312 Card Fees (CSC)	and the second s	02000	50,400	Annual to later	100,000	250,000	220,145	200,200
	Fees	02000	93,700	0	120,000	200,000	300,143	100,000
Office of the Auditor					777 000	750 000	258 122	356.856
General (State)		2000	3,154,800	3,4	3/3,000	000 th	500.09	60.061
	Registration of Firms of Chartered Accountants	02000	65,000	10,0t	30,000	00,000	0,020	100,00
40001001/12040027 Tenders Fees		02000	0		40,000	190000	100,005	190 191
	Renewal of Registration of Chartered Accountants	02000	10,000		150,000	DOUGHE	C80,081	161,061
40001001/12040233 Audit Fees and Boards	IS .	02000	2,824,400	2,716,491	80,000	, c	0	
40001001/12040234 Arrears of Audit Fees		02000	250,000	663,71	40,000	0	0	
		02000	5,400	0	15,000	18,000	18,012	18,024
Abia State Independence Electoral Commission	ion		5,050	8,50	383,500,000	460,290,000	460,430,096	460,660,312
48001001/12040027 Tender Fees		02000	0		0	U	0	0
	ons	02000	5,050		42,500,000	409,200,000	409,404,598	4
	ons	02000	0	8,500	341,000,000	51,000,000	51,025,498	51,051,008
	s)	02000	0		0	0	0	
_	Environmental Health Registration/Regulation Fees	02000	0		0	0	0	
_		02000	0		0	0	0	
	Fire Service Fees from other Business Houses	02000	0		0	o c		
48001001/12040626 Table/Saw Registration	on	02000	0	0	0	•	0	

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Fees General - 12020400

Panda Actinal Department Panda Actinal Department Depart	マー・ころのだって、からない		0	0	0			L
ganksation Code Fanal Actual (os Periad 2015 2014 2015 2016 2014 2015 2016 2014 2015 2016 2014 2015 2016	100 7 13	0	0	0		0	02000	
ganisation Code	70.17	0	0		0	0	02000	
genisation Code	1,17,17,11	0	0		1/4	0	02000	
ganhaution Code Fund Code Actual (a period april 2013) Budget Actual (by Coriod 2013) Budget April 2013 Budget April 2	The state of		2 0	0 0	0	0	02000	10.0
ganhation Code Fand Code Actual (2013) 2014 Actual (12) 2014 Budget 2016 Budget 2016 Budget 2016 Budget 	DAY.	0	3 6	0	0	0	02000	
ganisation Code Fand Code Actual (12) 2013 Actual (12) 2014 Budget 2013 Paded 2014 Budget 2014 Paded 2015 Paded 2016 Budget 2016 Paded 2018 Paded 2018 Paded 2018 Paded 2019		0	9 ,	0	0	0	02000	29001001/12040393 Vehicle Inspection Test
gunination Code Fund Code Actual (2013) 2014 Actual (12) Endget 2013 Budget 2014 Budget 2016 Budget 2017 Budget 2017 Budget 2017 Budget 2018	1	0	0	0	0	0	02000	29001001/12040391 Mechanic Workshop Fee
gunisation Code Fund Code Actual 2013 Actual 2014 2014 Actual 2014 2014 Budget 2014 2016 Budget 2014 2016 Budget 2016		0	0	0	0	75,000	02000	29001001/12040140 Fire Inspection Fees
ganisation Code Fund Code Actual 2013 Actual 12) 2014 Actual 2014 2014 Budget 2016 2016 Budget 2016 Budget 2017 Budget	-	0	0	0	0	80,000	02000	_
ganisation Code Fanid Code Actual 2013 Actual 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2000 Budget 2016		0	0	68,200,000	1,000,000	1,911,600	02000	29001001/12040136 Daily Toll Ticket
ganisation Code Fanid Code Actual 2013 Actual 2014 Budget 2014 Budget 2014 Budget 2016 Budget 2010 Budget 2016	A 100 15	0	0	100,000,000	111,000	0	02000	29001001/12040135 Driving Fees
ganisation Code Fund Code Actual 2013 2014 2014 2016 Actual 2014 2014 2016 2016 Actual 2014 2014 2016 Budget 2016 2016 Budget 2016 2016 Budget 2016 2016 Budget 2016 Budget 2016 Budget 2016 Budget 2016 Budget 2016 Budget 2016 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 <t< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>350,000</td><td>02000</td><td>29001001/12040134 Fees for Clearance Certificate</td></t<>		0	0	0	0	350,000	02000	29001001/12040134 Fees for Clearance Certificate
ganisation Code Fand Code Actual 2013 Actual 2014 Budget 2014 Budget 2015 Budget 2016 Actual 2016 Actual 2018 Budget 2016 Actual 2018 Budget 2018 Budget 2016 Actual 2018 Budget 2018 Actual 2018 Actual 2018 Budget 2018 Actual 2018	120 12	120,060,000	120,000,000	0	0	25,000	02000	29001001/12040133 Fees from Driving School
ganisation Code Faind Code Actual 2013 Actual 2014 Budget 2015 Budget 2015 Budget 2016 Budget 2015 Budget 2016 Budget 2015 Budget 2015 Budget 2015 Budget 2015 Budget 2016 Budget 2016 Budget 2015 Budget 2016 Budget 2016 Budget 2015 Budget 2015 Budget 2015 Budget 2015 Budget 2016 Budget 2015 Budget 2016 Budget 2015 Budget 2015 Budget 2015 Budget 2015 Budget 2015 Actual 2015 Actual 2016 Budget 2016 Budget 2016 Actual 2017 Actual 2017 Actual 2017 Actual 2017 Actual 2017 Actual 2017	105.10	105,052,497	105,000,000	107,800,000	6,000	50,000	02000	29001001/12040132 MOT Test Training and Workshop Inspection Fees
gantisation Code Fund Code Actual (s Period 2013 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2013 Budget 2014 Budget 2013 Budget 2016 Budget 2016 Budget 2016 Budget 2016 Budget 2016 Budget 2014 Budget 2013 Budget 2014 Budget 2016 Budget 20	27.87	27.860.485	27.846.560	23,205,470	6,000,000	0	02000	29001001/12040129 Emblems Fees
gantisation Code Fund Actual 2013 2014 2014 2014 2015 2014 2	4 00	4 002 004	4,000,000	0	3,250,000	12,073,400	02000	29001001/12040115 Haulage Fees
ganisation Code Fand Code Actual (10 Period 2013) Budget 2014 Budget 2014 Budget 2015 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2015 Budget 2014 Prise 2014 Budget 2014 Budget 2014 Prise 2014 Budget 2014 Prise 2014 Budget 2014 Prise 2	120.12	120,060,000	120,000,000	100,000,000	71,000	20,000	02000	29001001/12040097 Tow Vehicle Permit
ganisation Code Fund Code Actual (12) 2014 Budget L2) 2014 Budget L2014 Budget	121.07	121.013.880	120,953,400	0	0	7,600	02000	29001001/12040096 Franchise Fees
ganisation Code Fund Code Actual (to Period 2013) Budget 2014 Budget 2014 Budget 2015 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2015 End 2015 End 2016 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2015 End 2015 End 2016 End 2014 End 2014 End 2015 End 2016 End 2014 End 2015 End 2015 End 2015 End 2015 End 2014 End 2015 End 2		110.310	110.250	100,000	0	0	02000	29001001/12040056 Road Traffic Inspection Fees
ganisation Code Fund Code Actual 2013 =N= Actual 2014 =N= Actual 2014 =N= Budget 2014 =N= Budget 2014 =N= Budget 2014 =N= Budget 2014 =N= Budget 2014 =N= Budget 2014 =N= Budget 2015 =N= Budget 2016 =N=		0	0	0	7,050	44,000	02000	29001001/12040048 Development Levy
ganIsation Code Fand Code Actual 112) Budget 2013 Budget 2014 Budget 2015 Budget 2016 Budget 2015 Budget 2016 Budget 2016 Budget 2015 Budget 2016		0	0	0	0	0	02000	29001001/12040039 Agency Fees
ganisation Code Fund Code Actual (to Period 2013) Actual (to Period 2014) Budget 2014 2014 Budget 2015	210.21	210.105.006	210,000,000	200,000,000	80,000	232,500	02000	29001001/12040028 Fire Certificate Reports Fee
ganisation Code Fund Code Actual (a Period 2013) Actual (a Period 2013) Budget 2014 Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2016 Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2016 <t< td=""><td></td><td>0</td><td>0</td><td>0</td><td>488,800</td><td>803,000</td><td>02000</td><td>29001001/12040027 Tenders Fees</td></t<>		0	0	0	488,800	803,000	02000	29001001/12040027 Tenders Fees
ganisation Code Fund Code Actual (to Period 2013) Budget 2014 Budget 2		0	D S	4,000,000	0	0	02000	29001001/12040022 Pioneer Certificate Fees
ganisation Code Fund Code Actual (a Period 2013) Budget 2014 2014 2014 Budget 2014 20		000	D S	1.200.000	0	0	02000	
ganisation Code Fund Code Actual 2013 Actual (10 Period 2014 Budget 2014 Budget 2015 Budget 2014 Budget 2015 Budget 2014 Budget 2014 Budget 2015 Budget 2014 Budget 2014 Budget 2015 Budget 2014 Budget 20		0 0	2 0	0	0	0	02000	29001001/12040017 Annual Registration of Contractors
ganisation Code Fund Code Actual (to Period 2013) Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2	1000	0	9	0	0	27,000	02000	
ganisation Code Fund Code Actual (to Period 2013) Budget 2014 Budget 2	708.6	708.264.182	707.910.210	604,505,470	11,013,850	15,699,100		Ministry of Transport
ganisation Code Fund Code Actual 2013 Actual 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2015 Budget 2016		0	0	0	0	0	00000	-
ganisation Code Fund Code Actual 2013 Actual 2014 Budget 2014 Budget 2014 Budget 2014 Budget 2016		0	0	0	0	0	02000	-
ganisation Code Fund Code Actual 2013 Actual 12) Budget 2014 Budget 2014 Budget 2015 Budget 2016 Budget 2016 Budget 2014 Budget 2014 Budget 2015 Budget 2016	1,2	1,200,600	1,200,000	1,000,000	0	0	02000	
ganisation Code Fund Code Actual 12) Actual 12) Budget 2014	8(800,396	800,000	800,000	0	0	02000	
ganisation Code Fund Actual Actual (to Period Budget	8(800,396	800,000	800,000	0	0	00000	
Fund Actual Actual (to Period Budget Budget <t< td=""><td>17,31</td><td>17,308,655</td><td>17,300,000</td><td>17,000,000</td><td>0</td><td>0</td><td>00000</td><td>-</td></t<>	17,31	17,308,655	17,300,000	17,000,000	0	0	00000	-
Fund Actual Actual (to Period Budget Budget <t< td=""><td>20,12</td><td>20,110,048</td><td>20,100,000</td><td>20,000,000</td><td>0</td><td>0</td><td>00000</td><td>-</td></t<>	20,12	20,110,048	20,100,000	20,000,000	0	0	00000	-
Fund Actual (to Period Code Budget Langer Budget L	40,04	40,020,000	40,000,000	40,000,000	0	0	02000	
Fund Actual (to Period Code Budget Loget Budget Budge	50	500,252	500,000	400,000	0	0	02000	
Fund Actual (to Period 2013) Budget 2014 Budget 2015 Budget 2016	1,30	1,300,648	1,300,000	0	0	0	02000	-
ganisation Code Fund Code Actual Code Code Actual L2 Code 2013 Actual L2 Code 2014 Budget 2014 2015 Budget 2016 2016	82,08	82,040,995	82,000,000	80,000,000	0	0	0000	e of the Auditor General (Local Government)
Organisation Code Fund Actual (to Period 12) Code 2013 Code 2014 Budget Budget 2016	121	=N=	nNn	-N-	IINII			
Organisation Code Fund Actual (to Period Budget Budget Budget Budget	2017	2016	2015	2014	2014	CID	Code	
	Budg	Budget	Budget	Budget	12)	Actual	Fund	
	Action for				Actual (to Period	大田の田田		Sector

Ministry of 36001001

36001001 36001001 36001001 36001001 36001001

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Fees	
General	
12020400	
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34001001/12040152	34001001/12040151	34001001/12040150	34001001/12040136	34001001/12040049	34001001/12040027	34001001/12040017	Ministry of Works	The state of the s	32001001/12040654	32001001/12040630	32001001/12040618	32001001/12040375	32001001/12040264	32001001/12040150	32001001/12040149	32001001/12040148	32001001/12040147	32001001/12040146	32001001/12040145	32001001/12040144	32001001/12040143	32001001/12040142	32001001/12040141	32001001/12040053	32001001/12040041		- 1	200	00000001/1001000	dinistry of Petroleum at	29053001/12040393 Vehicle Inspection	29053001/120400452	29053001/120400413 Overuse Fees	29053001/120400412	29053001/120400411 Facility Fees	29053001/120400274 Registration Fees	bia Transport Corpora		Desc	Cade	Cortor
Renewal Fees for Auctioneers.	Renewal of Contractors Registration	Fees for Approval or plan for Petrol Filling Stations	Daily Toll Ticket	Registration Fees for Auctioneers	Tender Fees	Registration of Contractors		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fees for Scrap Metal Dealers	Solid Mineral/Waste Treatment Inspection Fees	Renewal of Registration of Surface Tanks	Renewal of Industrial Waste Discharge	Registration Fees for Dredging Companies/Kiver Sand Operator	Fee for Approval of Plan for Petrol Filling Station	Certification of Petrol Stations	Registration Fees of Mining Companies	Renewal of Drilling Companies in the State	Registration of Drilling Companies in the State	Loading and Offloading Permit to Tanker Drivers	Registration of Surface Tanks	Renewal of Registration Filling Station	Registration of Filling Station	Registration of Mining Sites	Application Fee for Mining Companies	I aboratory Analysis Fees	Geological Survey	Charges from EIA and EAR	Tender Fees	Solid Mineral Development Fees	Ministry of Petroleum and Solid Minerals Development	Vehicle Inspection	29053001/120400452 Food Quality Monitoring and Evaluation Fees	Overuse Fees	29053001/120400412 Courier Service Charges	Facility Fees	Registration Fees	Abia Transport Corporation (Abia Line Network)		The state of the s	Organisation Code	
02000	02000	02000	02000	02000	00000	00000	00000		02000	02000	00000	00000	00000	00000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000		02000	02000	02000	00000	00000	00000	00000		-	Code	Final
5,038,100	0000,012	003 255		000,01	15,000	5 410 530	6.114.000	16,853,130	0		000,722,1	000 700 1	0	0		0		37,000	000,001	000,000		100,000	0	9,375	0	0	10,000	405,998	7,963,000	9,849,373	- Continue	240,800	27,002,000	07 637 980	584 173 5	4 919 675	1 926 400	110 628 940	=N=	2013	Actual
5,000	To'oT					791,485	722,000	12,191,900	oootro.	201 000	7.320.000	0	0	0	0	0	0509	0	0	0	0		100,000	0		0	0	0	343,000	8,472,250		0	0	0	0	0	0	0	=N=	2014	12)
non, or	10.00	2,000,000	2,000,000	0	25,000	1,800,000	2,000,000	7,835,000		1.439.424	0	0	0	1,499,400	0	0	4.998.000	0	499.800	11 995 200	999,600	16 993 200	2 000,000	008 007	075,661	000001	000,000	000,666	000,100	21 001 200		0	0	0	0	0	0	0	=N=	2014	Budget
		2,400,000			30,0	2		9,482,008					2,000,000	1,500,000	2,000,000	0	5,000,000	0	10,000,000	10,000,000	1,200,000	20,000,000	0	0	0	0	0	0	2 500,000	O	2, 400 000	0	0	0	c	0	0	e	HZII	2015	Budget
	12,016	2,4			10,00	4	T	8 9,406,712 0 2,401,200		9			2,000,3	T			5,002,49		10,005,00			2	0	0	0	0	0	0	2,501,249	0	790 777 42	0	0			0	0	0 0	0	LNI	Budget
2	6 12,020	1.4						0 2,402,400		0					2,001,001		5,004,994		70,010,01			2	0	0	0		0	0	2,502,498	0	54,254,205			0	0	0	0	0	0	N	Budget 2017

2015 Approved Estimates Valedictory Budget.....

Abia State W 52102001/ 52102001/ 52102001/ 52102001/ 52102001/ 52102001/

Ministry of 52001001 52001001 52001001/ 52001001/ 52001001/1 52001001/1

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Abia State Government of Nigeria

Fees General - 12020400 Actual (t

MO71/100703-	52102001/12040410	52102001/1204041/	52102001/12040417	52102001/12040416	52102001/12040263	52102001/12040260	32102001/12040027	Abia State Water Board	The second secon	52101001/12040027	52001001/12040655	52001001/12040419	52001001/12040392	\$2001001/120403/4	\$3001001/12040036	2001001/120402/	021/10010005	2001001002	Minister of Pakis	+T+0+071 (T00+000)	36004001/12040334	021/100P009E	36004001/1004026	36004001/100	36001001/120		200001001/12040402	30001001/12040401	36001001/12040400	36001001/12040399	36001001/12040333	36001001/12040334	30001001/12040204	021/1001/002	021/1001/03c	26001001/120	Ministry of Cult	Code
0419 Water Analysis Fees	+			_	_		0027 Tender Fees	Board				-	-		-	_		S2001001/120040017 Water Resources	of Feller and Williams	+0+14 reflormance rees			1		36001001/12010542 Tr		40402 Renewal of Registration of Artist Group	100			_				Separation 12040021 Tellact Fees	36001001/12040027 Total E	uro and Transla	Organisation Code
02000	02000	02000	02000	02000	02000	00000	00000		00000	00000	00000	02000	02000	02000	02000	02000	02000			02000	02000	02000	02000	02000			02000	02000	02000	02000	02000	02000	02000	02000	02000		Code	Fund
175,250	254,500	0	0	0	0	1,000	431,250	444	7,500	36,000	0,000	000,10	81 000	0	339,000	0	0	469,000		1,975,000	0	0	0	0	1.975,000		0	0 0	0	0	0	7,000	0	0	0	7,000	2013 =N=	Actual
0	183 750	0	0	0	0	0	183,750		535,000	0	0	120,000	10000		0 0	0 0	0000	661 000		0	0	0	0	0	0	0			0	0		0		0	0 0	0	2014 =N=	ACTUAL (to Period 12)
7 800 650	11 700 000	000,000	1000,000	2 500 000	4,000,000	1,300,000	28,800,650		1,000,000	0	0	41,500,000	40,000,000	0	0	0	04,500,000	97 500 000	000,000,2	2 500 000	000,001	000,000	000,000,T	3,090,000	2 000 000	0	0	12,000,000	15,000,000	300,000	000,000	0	000,000,02	100,000	000,000,00	- FINE	2014	Budget
12,720,000	500,000	0	DOUTHOC7	OCT TOO'S	20000000	1 500 000	29.240.250	Add of the country	1 200 000	0	0	498,000	0	250,000	0	0	1,948,000		0	100,000	0	100,000	10,000,000	10,200,000		0	0	500,000	12,400,000	500,000	10,000,000	0	6,750,000	100,000	39,250,000	=7=	2015	Rudout
12,726,362	500,252	0	2,501,249	4,003,254	1,000,743	7 100 may 1	20 754 877	1,200,000	1 200 600	000	200,000	498 252	0	250,120	0	0	1,948,972		0	100,048	0	100,048	10,005,006	10,205,102		0	0		12	500,252	10,005,00		6		30,265,126	=N=	2016	D.J.
12,732,725	500,504	0	2,502,498	4,005,259	1,501,501	105,402,62	2020	1,201,200	0	0	498,304	0	042,000	250 740			1,949.944	0		100.006	0.00	100 000	10,010,012	10,210,204	0	0	400,000	500 50	12.412.401	500 502	10010010	14,00,14	675675	100 002	30.280 2	=N=	Budget 2017	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015-DETAILED RECURRENT REVENUE Fees General - 12020400

		Fees Ge	Fees General - 12020400		200	88880000000000000000000000000000000000		
0		1		Actual (to Period	Budant	Rudest	Rudoet	Budget
Code	Organisation Code	Fund	2013	2014	2014	2015	2016	2017
Desc		Coac	N.	-N-	"\"\"\"\"\"\"\"\"\"\"\"\"\"\"\"\"\"\"\	#N#	=N=	=N=
Minister of Honging			1,330,430	635,250	3,000,000	3,500,000	3,501,752	3,503,505
53001001/12040017	Registration of Contractors	02000	0	0	0	0	0	0 500 505
53001001/12040027	Tenders Fees	02000	334,430	3,560	3,000,000	3,500,000	3,501,752	3,503,505
53001001/12040054	Parking Fees	02000	0	0	0	0	0	
53001001/12040181	Plot Development Fees	02000	996,000	0	0	0	0	
53001001/12040266	Plan Approval Fees	02000	0	0	0	Ċ	0	0
53001001/12040456	Fees for Installation of Signals	02000	0	0	0			
53001001/12040457	Advert Fees from Bus Shelter	02000	0	0	0	9 0		
53001001/12040458	Advert Fees from Lamp Post	02000	0	0	0	o 0	0	
53001001/12040459	Advert from Directional Gantries	02000	0	0	0	9 6		
53001001/12040460	Beautification of Major Monuments	02000	0	0	0	3 0	0	
53001001/12040461	House Numbering Fees	02000	0	0	0	0 0		000
53001001/12040462	Outdoor Advert Fees	02000	0	0	0	o e	0	
53001001/12040463	Adverts on Parks	02000	0	631,690	0	0	0	٥
Umuahia Capital Devel	Umuahia Capital Development Authority (UCDA)		18,704,196	0	60,270,000	55,628,928	55,656,768	55,684,616
53056001/12040000	Certificate of Fitness Fees	02000	744,500	0	2,630,000	1,941,040	1,945,012	1,943,904
53056001/12040017		02000	4,506,500	0	1,850,000	000,808	838,432	000,004
53056001/12040038	Planning Fees	02000	4,143,921	0	10,500,000	007,085,01	060,060,01	0000,000,01
53056001/12040100	Renewal of Registration of Private Primary Schools	02000	0	0	3,390,000	0 000 400 6	7 200 284	3 401 088
53056001/12040157	Charting Fees	02000	565,700	0	5,200,000	ממם, ועכבינ	1 707 (10	1,700,000
53056001/12040181	Plot Development Fee	02000	1,318,000	0	2,460,000	1,207,000	1,207,040	1,200,200
53056001/12040270	Fencing Fee	02000	1,586,000	0	000,000,8	0175070	0,200,050	11 011 008
53056001/12040317	Stages Permit	02000	0		5 550 000	ooo.ooc.tt	· Levelonetry	0000000
53056001/12040441	Commencement Fees	02000			2,220,000	089 LOE E	7 200 T 84	3 401 088
53056001/12040555	Registration Fees for Building Plan	02000	000 575		20,100,000	16105610	16 203 713	16211816
65001001/12040050	Inspection Fee	02000	5,839,575	O	20,190,000	10,10,000	CX1,COC,OX	acination
Judiclary - High Court			111,813,333	40,910,193	90,000,000	94,500,000	94,547,252	94,594,528
26051001/12040000	Oath Fees	02000	0	0	20,000,000	0000000	200 500 05	50 050 024
26051001/12040026	Court Fees	02000	10,832,258	10,271,330	20,000,000	000000000	000,000,000	0
26051001/12040027	Tender Fees	02000	2,339,775	0	0	5 6	0	0
26051001/12040181	Plot Development Charge	02000	0	498,023	20,000,000	100 000 0k	40,000,000	40 040 012
26051001/12040283	-	02000	98,641,300	30,1	30,000,000	000,000,00	2 000 007	2001094
26051001/12040284	Election Petition Tribunal Fees	02000	0	10,100	40,000,000	2,000,000	2,000,00	- contracts
Indidary - Customary Court of Appeal	Court of Appeal		9,063,350	7,622,271	0	7,100,000	7,103,553	7,107,106
26052001/12040026	Court Fees	02000	7,630,890	6,799,336	. 0	7,000,000	7,003,505	010,100,1
26052001/12040027	_	02000	73,000	51,155	0	100,000	100,048	100,000
26052001/12040182		02000	1,359,460	771,780	0	e	0	
	L							

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400 Abia State Government of Nigeria

2.502.458	2,391,249	Total Paris Contract		1077.0			•		
0	0	2 500 000	0	0 (550)	0 0	00000	Budnet	-vio Approved Estimates Valedictory Budget	
0	0	0		0 0.000	0 0	00000	10		
0	0	0	0	0 0300	0 8	02000	(1)	-	17010
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The state of the s	2	Đ	1,000,000	0	0	02000	1	-	1700
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VKINDVAN			1 4 10 000	553 100	1,174,360	2000	FO COL		1700
1787707	3,785,901	3.784,005	1,100,004	03380	AND TOTAL SEC	1	(A) (B) (A)	17008001/12040027 P	1700
2 442 444	2,441,220	2,439,996	1 153 334	0 0,0000	7,090,000	00000		Abia State Library Board	Abia St
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00,072	80,036	OUN DO	500 000	0	100K'07C'T	3	181 KID	ANIA State Universal Basic Education Board (ASTREE)	CRION
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50,048	30,024	000001	200,000	0	0,000	02000	· Manual		140
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SOUTH VINE OF	270 075	578,800	2,250,000	000,000	0	02000			140
1011/12/14/21/0	Outranspired School			028 025	1,654,400	1		_	14
AOTH CONTOCALS TO	Standing of	0	0	O. C. STATE		-345	3	14001001/12040027 T	140
O THE WHAT IN THE	OHOU 44502	0	0	CAROLI CO	0	02000		Ministry of Women Acr.	Minis
001012040112	Other Peter	0	0	0	0	02000		Registration Fee for School of Nursing	F
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OUC TOC LOS	1,200,600	1,200,000	1,000,000	0	15,000	02000	1		13
ON STANDONS 1 - 1	Oget Leek	0	100000	468,000	273,000	00000	1117	1	13
CIE (00320 312	The (1907) 320,156	320,000	200,000	0	6,000	00000			13
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Budget	Budget	2015	2014	2014	-N-	10 THE R. P. LEWIS CO., LANSING, MICH.	1000	Ministry of Youth Development	Min
	The second second second	Ruden	Budget	(to Period 12)	Actual	Code		Desc.	
				Actual	153 C. T. V.	4		The standard of the second	
		# SA GO A DO	FLANGED MINISTER	THE PARTY OF THE P	Fees General - 12020400	Fees		Sector	
		THE PROPERTY AND ADDRESS OF	D. A. LEWIS CO. R. P. PRINCE N. WHITE	THE PROPERTY.	The Party of the P	THE PERSON NAMED IN			The same of

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400

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1,001,	1,000,504	1,000,000	0	0	000,000	02000	17019001/12040062 Fees for Issuance of Certificate	1701900
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O September	0 00,071,007	0.000,000,70	94,956,004	23,391,408	62,416,446	00000	Abia State College of Education (Technical), Arochukwu	Abia State
£0 cc1 c3	7						1/018001/12040046 Sponsorsing rees (Stitute in 1 1100)	1/01800
	0	2	1,500,000	0	1,000,000	02000		1701900
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		5 6	28,000,000		38,480,000	02000		1701800
		5 0	303,000	953,476	1,380,650	02000		1701800
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821 000 740	297.777.90	30,703,009	26,000,000	45,393,200	58,201,000	02000		TOOPTOT
26740,200	071,062	250,000	100,000	409,900	885,610	02000	_	1/018001/
960,06	90,048	90,000	75,000	28,208,000	37,999,000	02000		bia State P
1,409,501,202	1,408,796,868	1,408,092,800	1,159,253,825	882,378,028	1,435,495,888			
IIVIII	=N=	nZn	=N=	=N=	II.			Desc
701/	2016	2015	2014	2014	2013	Code	de/ Organisation Code	Code
Budget	Budget	Budget	Budget	12)	Actual	Fund	tor	Sector

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 Fees General - 12020400 Abia State Government of Nigeria

1450,000 1450,721 1,451,442 1,450,000 1,450,721 1,451,442 1,450,000 1,450,721 1,451,442 1,450,000 1,450,721 1,451,442 1,450,000 1,450,721 1,451,442 1,5000,000 5,002,497 5,004,994 580,000 4,322,161 4,324,322 50,000 1,450,721 1,451,442 50,048 1,450,000 1,450,721 1,451,442 0 0 0 1,25,000 1,450,721 1,451,442 0 0 0 1,25,000 1,25,060 1,25,120 0 0 0 125,060 1,25,120 0 0 0 125,060 1,25,120 0 0 0 125,060 1,25,120 0 0 0 1,000,000 500,252 500,504 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,600,000 40,390,000 20,000,000 0 52,000,000 1,746,970,000 1,746,970,000 1,746,970,000 0 0 0 30,000,000 74,000,000	50,000,000 450,000,000	0	27 077 465	02000	raculty Levy	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM
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1,450,721 1,450,721 1,450,721 5,002,497 580,288 4,322,161 50,024 1,450,721 0		0	502,800	0	00000	Medical Fitness Fees	-
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1,450,721 1,450,721 1,450,721 1,450,721 5,002,497 580,288 4,322,161		0	160,000	565,000	02000	Convocation Fees	1019001/12040521
1,450,721 1,450,721 1,450,721 5,002,497 580,288		2,170,000	00	0	02000	JAMB Fees	PU19001/12040520
0 0 1,450,721 1,450,721 5,002,497		2 170,000	0	3,162,600	02000	Clearance Card Fees	1015001/12040519
1,450,721 1,450,721		200,000	46.000	133,400	02000	NCE Clearance Form Fees	7015001/12040518
0 0 1,450,721		425,000	695,000	2,270,000	02000	Attestation Letter Fees	7010001/12040517
		1.450.000	0	0	00000	NYSC Clearance Fees	91504071/1006101
		700 000	75,000	937,000	00000	Fees for Obtaining Statement of Result	CICOPOZI/1006102
		18,000,000	0	1,630,000	00000	Iranscript Fees	M10001/12040214
25,235,222		879.003	0	0	00000	Distance Learning Programme Fees	STC04021/1006101
-		36,090,000	0	10,000	00000	Sandwich Programme Fees	71C0+071 (100ctor)
T		18,264,000	0	0	00000	NCB1 II & III Fees	11C0+021/100610
	0		165,000	1,577,000	0000	Degree Programme Fees	01504071700010
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1250 624		2,625,000	298,000	0	02000	Acceptance E	17019001/12040420
7 1001	2	The second second	200 000	0	02000	Certification Faces	17019001/12040409
=N=	#N#	=N=		0	02000	Acceptance Fee for Piloripage	17019001/12040322
2016	2015	** P. T. O.	IINI	-N=	The Company of the	Examination Fees	17019001/12040316
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			12)	Actual	Fund	Organisation Code	Desc
			Artual (s. D.				Carron

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE From General - 12020400 Campil

70-1-1	0,000,000	2,200,000	4,350,160	5,008,590	00000	200	LOUIS CHARL	21102001/12040316 Medical Examination Fees	21102001/12040316	
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4,002,004	4,000,000	3 600,000	1/8,700	231,350	02000		13747791	-	21102001/12040310	
250,120	250,000	000 000	The state of the s	0	02000	3	600	_	21102001/12040151	
0	0	0		1082 921	02000	in.		_	21102001/12040041	
500,252	500,000	0	2,121,100	5,324,400	02000	17.		Survey Fees	21102001/12040038	
3,501,752	3.500,000	50,000	007770	0	02000	5	- 2 X - 1 CT	Contractors registrations	21102001/1204001/	
0	0	650,000	0		02000	15		anagement Dometration Fee	Abia State Hospitals Vlanagement Doni	
0	0	250,000	0 00,700	49,107,920		A contract of the contract of		Baseri .	TENS OF LEGISLA	
39,249,603	39,230,600	30.685,000	77 160 030	THE PARTY OF THE P		0 (83	7.54.2.000	Certificate of Completion on Himsung	21003001/12040638	
		Ajoogoog	0	0	02000			Pioneer Ceruilcare reco	21003001/12040022	
900,445	900,000	1 800 000	5115.5	0	02000	0		Abia State Primary Health Care Management of Conty	Abia State Primary He	
0	0	200,000	0					Community Agency	17051001/12040642	
900,445	990,000	2,000,000	0	1,000	02000	CTRRY?	D	Confirmation Framination Fees	1/051001/12040041	
0	9	0	0	1,000	02000	2.000	2	Curcharge Fee (Prorata)	1/02/04021/10010/1	
0		0	0	5 400 988	00000	17:	3	Fee for Change of Name	17051001/12040610	
0	2	0	0	500	00000	0.5	3	WAEC Clearance	17051001/12040508	
24,000	AND THE	162,000	0 0 0	32,400	00000	- CO.	132(86)	Cerebrally Conducted Exam Promotion	17051001/12040507	
11 000	24,000	19,800,000	0	19,816,300	00000	COLOR		Request of Data	17051001/12040506	
24.683.140	008 027 FG	5,000	0 . 5.1000	0	02000	2 8004	Charles and	Fees for Change of School	17051001/12040505	
178,284	178 200	000 5 000 T	Carrier 0	2,251,000	02000	C1 (3, 74)	2007	School Equipment Fees	17051001/12040478	
1,204,340	1 203 740	000	0	0	02000	d UKG	Charles Control	Transfer of Teachers	17051001/12040325	
0	0	000,000	0	1,000	02000	1000		Teaches Inter State Transier		
0	0	000 02	(C) (C)	0	02000	175		Tuition Pees		
33,012	33,000	0	Section of	183.637	02000	The state of the s	A Lake I A	Tender Pees	17051001/12040027	
0	0	0	0	0	02000	California management	Soft day	Secondary Education Management Doute (Secondary	Secondary Education M.	
0	0	0	Charles I	27,503,188	100	N. Wall	10 mm	A LI (GEMB)	1 10 10 E C	
26,109,776	26,096,740	21 091 000	6.0400		1	- 6	1000	Secondary School Ices		
		110,470,000	10XXX	56,707,514	02000		(M) 3/8	Primary School Ices		
108,053,998	108.000.000	110,000,000	0	14,408,095	02000	34	18 333 01	ID, Card Fees	-	
25,012,497	25,000,000	20 000 000	0.00	0	02000		No. 1 chr.	Deed Preparation Pees	-	
1,000,504	1 000 000	0	STARTE OF	0 10,03	02000		12 Child Cap.	Convocation Fees	-	
5,002,497	5,000,000	0	O CONTROL	0	02000		S Sell Clark	Transcript rees	-	
10,005,006	10,000,000	0		1735 mm	02000	4570XF		Other Programmes	-	
10,005,006	000,000,01	0	0.00	1,200,861,539	02000	22,0301		Clinic Fees	-	
6,703,349	6,700,000	000 857 77		0	02000	10		Medical Examination I ces		
5,002,497	5,000,000	6 200 000		4,242,500	02000	STATE OF	1 KN 10	Departmental rees	-	
0	0	0	0	17,500	02000				-	_
0	0	82 062 000		=N=	100 x				Desc	_
"N"	HV:	II.	- LUL	2013	Code		1000	Organisation Code	Code	_
2016	2015	2014	(to Period 12)		Fund		44.00		Sector	
Dudget					CANADA POR CONTRACTOR					

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

Abia State Government of Nigeria

Fees General - 12020400 ... Cont'd

	6 006 002	300,000			4,004,000		133			3.503.505	0	-0	39,269,229		106,006		TACKAAK	100	0	0	0	11,000	24,695,481	178,368	1,204,940			20,000	PUU LE	1	0	76 177 814	OZO, OOL, OO.	000,020,020	25,025,000	3,004,994	10,010,012	710,010,01	10,010,023	5 70K 600	5.004.994	0	0	Ni ni	2017	3udget	TOTAL TABLE	The state of the s
day oron	2015	- 1	-						-		_		1	_			21026001/12040311	21020001/12040310	21026001/12040303	21026001/12040202	21026001/12040202	21026001/12040041	21026001/12040040		21026001/12040000	bia State University T	21102001/12040574	21102001/12040493	21102001/12040440	21102001/12040439	21102001/12040438	21102001/12040437	21102001/12040436	21102001/12040435	21102001/12040434	21102001/12040433	21102001/12040432	21102001/12040431	21102001/12040430	024040CI/100CU1C	21102001/12040420	21102001/12040428	21102001/12040427	21102001/12040425	21102001/12040410	Desc	Code	Sector
To supproved Estimates Valedictory Budget			Medical Fitness Fees	Tuition Fees for School of Midwifer	Tuition Fees for School of Nursing	Eye/Ear/Nose/Throat	Birth Certificate Fees	Consultation Fees	Bed Fees	Police Report	Operation rees	hysiotherapy rees	Physiotheres P	Medical Evanination	X-ray	Mortuary Rees	Medical Records	DDM/02	Ultra Sound Fees	reeding rees	Landot atoly	I should rees	NHIS Medical E	Ninsery Matarity U	Tender Fees	Abia State University Teaching Hospital - Aba	Hospital Registration Fees	Hospital Admission Fee	Bye Clinic Fees	Service Charge	Death/Birth Certificate	Make up Examination Fees	Nursing Care Process	Consultation Fees		-	Police Cases/Report	1		-					Laboratory Services	O TOTAL	Organisation Code	
Budget		02000	02000	02000	02000	02000	02000	00020	00000	000020	00000	02000	02000	02000	02000	02000	02000	00000	00000	00000	00000	02000	02000	02000		02000	02000	02000	00020	000020	00000	00020	00000	00000	00000	02000	00020	00020	02000	00000	02000	02000	02000	02000		Code	Fund	Manay can r
	716,000	19,035,000	3071000	4 158 000	010,004	57 166 310		0	0	0	0	0	4,006,760	000,104,2	0/4,170,1	7071 470	28.730 433	0	10,708,950	42,729,020	0	0	0	100,028,854	190 200 00	0	00000	775 550	7,608 350	134,700	64.050	695.750	1,273,800	56,600	1,562,900	211,450	10,956,300	391,400	2,058,900	3,152,950	540,330	0	34,000	=ki=	CTOT	Actual		
	0	0	0	0	0	. 0	0	0	0		O O	0	0	0	0	0	0	0	0		0	0	0	0	0	296,000	846,580	681,640	78,800	70.000	000,000	000,120	001.14	000,880	000,000	0,412,130		1,			318 30				2014	(to Period 12)	Actual	Cont'd
	4,630,054	1.439.650	2 329 800	2.635.935	4,072,805	0	0	821,940	18,948,401	3,110,500	0	14,044,920	14 944 000	7 624 040	20 233 630	28,928,402	0	0	29,808,900	30,700,120	20,040,980	000,000	100,000,001	101 373 307	450 000	1,700,000	500,000	1,500,000	100,000	50,000	0	0	45,000	0	150,000	11,000,000	40,000	2,000,000	1,000,000	400,000	0	000,00	= = = =	187	2014	Budget		
	000,000	2,300,000	0,000,000	3 600 000	Appropriate Company	0000000	25 200 000	780 000	16,000,000	3,500,000	3,600,000	23,000,000	2,200,000	70,000,000	Onormon.	0000000	4 000 000	a l	100,000,000	18,458,300	0	1,890,000	321,438,360	0	0	Districtor	000,000	2000.000	100.000	9	650,000	800,000	50,000	1,700,000	200,000	13,000,000	30,000	2.500,000	1,200,000	450,000	1,000,000	50,000	=N=	2015	Dudget	,		
0	7,003,505	2,301,152	3,601,801	0	50,025,006	25,212,605	180,385	10,007,996	16,007,002	2501750	3 601 801	23,011.501	2,201,104	20,010,000	200,100,000	4,002,004	0	000,000,001	100 050 000	0	0	1,800,900	463,211,512	0	0	600,300	2,000,997	100,048	0	470,000	060,000	200,002	700.007	1700,050	200,000	13,000,406	2001,249		- Grand	1	1,		=N=	2016	Budget			
0	7,007,010	2,302,304	3,603,602	0	50,050,024	25,225,210	780,781	16,016,003	3,503,505	3,003,602	200,020,02	73 073 000	2 207 208	20.020.001	200,200,048	4,004,008	0	100,100,024	0	0	Occupation	1 801 800	463 443 135	0	0	600,600	2,001,994	100,096	0	650,648	800,792	50,048	1,701,704	200,192	13,013,001	30,024	2,502,498	1,201,200	430,456	4,000,000			=N:	2017	Budget			

l	
	Fees
	General
ı	1
	12020400
	. Cont'd
	1

		T coo Contra	Con Control of the Co	Actual			Dudant	Budget
Sector		Fund	Actual	(to Period 12)	Budget	Duager	2016	2017
Code	Organisation Code	Code	2013	2014	2014	-N-	=Z=	12
Desc			=N=	=N=	325,960,000	185,300,000	185,392,666	185,485,378
Tana of Haglih	Akis State College of Health Sciences & Mgt Technology - Aba		301,292,894	000 05 CC6,0C1,2C2	1 960 000	0	0	0
DIA STRICE COLLEGE OF TECHNO	Contractors Registration Fees	02000	0	000,000	800,000	300,000	300,145	300,301
	I BOOK S AND SOME STATE OF STA	02000	2,147,750	0	000,000 32	000 000 00	30.015,006	30,030,012
-	Lenders Fees	02000	2,417,900	34,078,950	65,200,000	000 000 08	80.040.000	80,080,024
-	Development Levy	02000	283,884,144	109,165,720	140,000,000	200000000000000000000000000000000000000	2000000	12 012 004
21026002/12040052 Tuit	Tuition Fees	02000	7,384,600	49,592,900	22,300,000	17000000	200,500,000	30,030,012
21026002/12040420 Acc	Acceptance Fees	00000	3,558,600	26,357,679	60,200,000	30,000,000	20,012,000	10,000,010
	Hostels Fees	00000	1,899,900	14,069,600	20,300,000	10,000,000	10,005,006	710,010,01
	Medical Examination Fees	00000	0	18,881,186	15,200,000	10,000,000	10,005,006	10,010,012
	Result Verification Fees	02000	0	0	0	13,000,000	13,006,495	13,013,001
100	Exams/Entrance Fees for the School of Health Technology	00000		The second second			370,000	112 446 057
	To the Control I Immobile		11,730,361	43,119,195	113,784,656	113,333,592	1 220,260	1 230 977
bia State Specialist Hospit	Abia State Specialist Hospital & Diagnosic Centre, Omnasion	00000	0	0	19,800,000	1,227,740	1,000,000	35 55 50
21027010/120240425 Medical Examination Fees	dical Examination Fees	02000	5,641,010	4,085,170	57,535,006	82,490,256	82,331,304	01,210,20
21027010/12040041 Lat	Laboratory Fees	02000	77,800	50,000	156,000	187,200	107,200	200,000
_	Seminar Fees	02000	0	4,105,825	0	0	0	T OCT
_	Prophylactic Treatment Fees	00000	0	0	600,000	720,000	120,000	1,001
-	Incision and Drainage	02000	192,000	353,800	10,000,000	6,000,000	0,003,001	17562
_	Ultrasound Fees	02000	0	0	0	17,545,968	17,334,743	17,505
	Drugs	00000	4.436.451	2,009,050	13,275,350	3,960,420	3,962,401	3,904
21027010/12040312 Ca	Card Fees	00000	0	0	1,000,000	1,290,000	1,200,000	1,20
21027010/12040410 Ch	Chest X-ray	02000	0	1,834,750	0	c	0	-
21027010/12040428 Ma	Major Operation Fees	02000	1,383,100	8,207,270	11,418,300			
21027010/12040429 De	Delivery	02000	0	648,500	0	0		
21027010/12040435 Co	Consultation Fee	02000	0	21,824,830	0	0	0	1
21027010/12040440 Ey	Bye Clinic Fees				375 550 0	0 CSA BON	0.564.758	9
Ministry of Environment		2000	7,914,035	4 847 301	350,000	250,000	250,120	4
35001001/12040017 Cx	Contractor Registration Fees	000020	0			0	0	
	Accreditation Fees	00000	75.000	357,50	0	250,000	250,120	
100	Tenders Fees	00000	100,000		0	1,940,999	1,040,517	
	Environmental Audit/Impact Assessment	00000	3 781 500		200,000	300,000	300,145	
49.1	Billboard/Advertisement Fees	00000	0		802,785	0	0	
	Forest Produce	00000	0			240,000	240,120	
100	Daily Toll Ticket	00000	240 000	132,000	500,000	180,000	180,085	
-10	Environmental Health Registration/Regulation Fees	00000	000,000				0	
33	Slaughter Houses/Meat Sanitation Fees	02000	N8 71		31,680		300,145	
	Agro Si/Vi Cultures	02000	000,000			2	2,501,249	
- 1	Squatting (Current)	02000	2000	4.00			2,000,997	
300	Squatting (Arrews)	02000	100,000		154,000		350,180	
Į.		02000	000,081				0	7-
	ir/Noise Pollution Abatement	02000		07,00	240.00	0	0	
1.1	Air/Noise Pollution Abatement Timber Landing Fees	2000					The state of the s	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Fees General - 12020400 ... Cont'd Abia State Government of Nigeria

		0	0	100,000	60,000	02000		
201 20 20 20	0 0	0	0	00	80,000	02000		21001001/12040215
550,552	0/75000	0	0	000	0	02000		21001001/12040027
The state of the s	550 776	550,000	T00,000	0000	0	00000		51001001/12040024
1 6 6 1 1 1 1 1	0			245,000	143,900	2000	Development Levy - 2.5% Deduction from Contractors	Z1001021/1001017
10000	000	0	120,000	000,000		Total Trans		try of Local Gov
143,144	710,047	600.000	1,200,000	785 050	0	02000		
143,144	143.075	143,000	0	00	500	02000		23001001/12040331
210,204	143 075	459,000	120,000	0	0	02000	_	30001001/12040313
270.0	270,132	270,000	1000,000	87,000	39,600	00000	-	39001001/12040264
556 553	556,276	1,463,000	225 000	2,072,015	0	02000		39001001/12040274
-	0		1 665 000	2,444,965	60,100	00000	_	39001001/1204002/
Sandard III	0	0	0	0		7		3900100111201001
The second second	0	0	0	0	2,044,000	00000		
72,700,000	0	- 0		0	0	00000	_	2204001/12040231
47 000	42,885,427	42,863,998	Onotoorion C	0	0	00000	_	35015001/12040330
269 897 700	269,762,814	269,628,000	33 360 000	0	0	02000		35016001/12040529
10000	0	0	185 200 000	0	0	02000	10	35016001/12040520
95 978 308	95,930,348	95,882,401	0	0	0	02000		016001/100010
18.882.871	18,873,435	70.004.00V	31.370.000	0		02000		35016001/12040503
3,435,434	3,433,717	000,200	56,570,000	0	0 0	02000		35016001/12040502
21,810,800	21,799,900	T ATT DOOR	119,650,000	0	0	02000	_	35016001/12040501
37,945,922	21,920,933	31 789 AVV	28,600,000	0	0	02000	_	35016001/12040500
	0 00000	37 908 600	200,250,000	0	0	02000		35016001/12040499
406,345,639	000,241,000	9	0		1,160,000	02000		35016001/12040497
14,844,838	406 143 566	405,939,600	154,000,000		7,837,780	02000		35016001/12040374
	14 837 410	14.830.000	140,350,000	000,000	0	02000	_	33016001/12040318
714,045,380	Toole	0	000,000	25.623 160	2,605,000	00000		25016001/12040131
01201	911.592 581	911,136,999	000,000,000	0	0	00000	L	25010001/12040031
STATE OF THE STATE	0		050 000 000	25,623,160	13,646,780	COOCO	21 Tender Fees	72004071/10001057
	0	0	0	0		7	15	State Environm
500,504	300,252	4	0	0	0	02000	THE PART OF THE PROPERTY OF THE PARTY OF THE	
	0	500.000	350,000	0	853.700	02000	15.	35001001/12050000
STATE OF STATE	0	D	0	0	2,023,260	02000		35001001/12040630
The state of the	0	D	0		0	02000		35001001/12040629
		0	300,000		1,875	00000		35001001/12040626
The state of the s	0	0	0	0	0	00000	-	35001001/12040623
The second second	0	0		0	0	00000		25001001/12040504
200,000	100,048	100,000		0	0	00000	10	404021/1001005
550 552	550,276	000,000	0	0		02000		35001001/12040494
1,001,008	1,000,504	1,000,000	0	112,500	006,400	02000		35001001/12040383
=N=	=N=	. 1	0	0	634 000	02000		35001001/12040243
2017	2010		=N=	=N=	0	02000		35001001/12040241
Budget	budget	2015	2014	2014	#	TO TO THE PARTY OF	223 Water Tanker Vendor Fees	35001001/12040223
The state of the s	Rudou	Budget	Budget	Cro remod 12)	2013	Code		Desc
				Actual	Actual	Fund	Organisation Code	Code
					CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	THE RESERVE TO SHARE THE PARTY OF THE PARTY	The second secon	2.3.

M MONTH MENOPOLITIES PROPERTY

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE From Gament - 17070400 Company

						02000	L	TADOLOG
		0	0	0		00000	17064001/12040485 Exam Fees Others (Re-issue of Lost /Kelerred Camunates Care	1706400
0	T	0000000	0	0		00000	17064001/12040484 Exam Fees - Special Science School (CDD)	1706400
52,052,016	52		200,000	0	114,000	02000	17064001/12040483 Exam Fees - Junior Sec. Sci. (Manu)	1706400
300,301	300,145	300,000	000,000,		0	02000		1706400
0	0	0	114 000 000		22,102,000	02000	-	T/00+001
		0	1,505,000		20 105 000	02000		17001001
0	00,000,00	potonorios	45,000,000	17,535,900	0	00000	15	17064001
60.060.012	000 020 00		0	0	106,003,200	00000	1	17064001
0	0		35,000,000		1,398,500	02000	17064001/12040426 Confirmation of IIC II Kesuit	17064001
0	0		200000		0	02000	17064001/12040316 Basic Education Certificate EXattamation	17064001
350,360	350,180				9,041,200	02000		17064001
137,237,132	137,168,548	137,100,000	0	00	39,147,000	02000	_	1/064001
0	0	0	0	0	000,121	02000	LOOHOUDIZOHOOSS CAPPARATION of PSI AT (FSLC)	1700+001
040,000	071,007	250,000	0	0	1003 101	02000		1001001
250 240	0000000		120,000	0	0	00000	17064001/12040027 Tender Fees	17064001
0	0		0	0	0	00000	Abia State Examination Development Center	Abia State E
0	0 0,124,775	250,000,00	195,825,000	17,535,900	187,930,400	_	OHEROTOOC SEC	20020000
250.250.061	200 174 005					00000	26052001/12040000 Registration of Tourism Club	10005001
		000,000	50,000	0	0	00000	Abia State Tourism Board	Abia State T
300,301	300 145		50,000	0	0		The state of the s	7
300,301	300,145	tion tion	1000 00	1000			22018001/12040027 Tender Fees	22018001/
				0	0	02000	Abia State Investment & Property Development Company	Abia State In
0	0	250 000	0		0			
0	0	250,000	0	0		1	20009001/12060000 SALES - ABIA STATE OFFITTION	20009001/
	THE PERSON OF			lo lo	0	02000	Abia State Gaming and Control Doard	Abia State G
0	10	0	0	0			C. Total Board	1
0	0	0	0	0	0	1	11039001/12040020 11000000116 1 000 201	110390017
0			ess:		<	02000	- 1	11000001
	0	0	0	0	0	02000		11039001/
0	0	s c	0	18,000	0	00000	100	11009001/
0	0	0	0	0	0	02000	20	11039001/1
0	0			69,126,441	0	02000	11039001/12040027 Tender Fees	11039001/1
1,006,776,015	1,006,272,881		0	20,000	0	02000	15	Abia State Ph
0	0	1	0	Tental Tica	9		Infractional Development Fund	
1,006,776,015	1,006,272,881	1,006,770,000	0	1FF FL1 07	A		11021001/12040217 Issuance of Certificate of City	11021001/1
2000					0	02000	10	Abia State Lis
4,804,802	4,802,401	4,800,000	4,000,000	0			Torne	
4,804,802	4,802,401	4,800,000	4 000 000	0		1	51001001/12040631 111/ Cards Fees	51001001/1
201000				20,000	1,000,1	02000	-	51001001/12040496
0	0	0	0	000.00	4 500	02000		210010011001010
	0	0	0	0	0	02000		1/10010013
0		c	0	0	0	02000		\$1001001/12040321
0	0	2 0	0	0	0	00000	100	51001001/12040222
0	0	5	0	0	0	02000		51001001/12040216
50,048	50,024	0000	100,000	125,000	2,400	02000		Desc
500,504	500,252	500 000	1000 001	=N=	11/11			Dage
"X"	IIN.	in in	100	2014	2013	Code	Organisation Code	Code
2017	2016	2015	2014	(10 Period 14)		Fund		Sector
Budget	Budget	Budget	Rudord	Actual				
				d .	Fees General - 12020400 Cont'd	Fees General		

17064001/12040486 Uniform Mock Fee

Abia State Government of Nigeria MENT OF NIGERIA 2015

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILED RECURRENT REVENUE

Fees General - 12020400 ... Com²d

TO YOUR		0045 0158	Local Government Staff Pensions Board [25007001/12040649 Local Governme Abia State Estate	Abia Warriors Football Club 39002002/12040036 Advertisement/Pitch Panel
	Replacement Fee Plot Identification Fee Plot Application Fee Site Development Fee Plan Application Fee Development Fee Fencing Permit Fee	Change of Ownership Search Fees	ocal Government Staff Pensions Board [25007001/12040649 Local Government Pensioners Identity Cards Fees bia State Estate	Organisation Code b vertisement/Pitch Panel
	02000 02000 02000 02000 02000 02000 02000 02000	02000	02000	Fund Code
5,387,686,134	99,220,360 0 0 0 0 0 0	99,220,360	98,000 98,000	Actual 2013 =N= 0
1,945,626,783	0 0 0 0 0 0 0 0 0 0 75,369,900	75,369,900 0	0	Actual (to Period 12) 2014 =N= 0
10,543,854,214	2,500,000 1,300,000 3,500,000 2,500,000 900,000 6,000,000 92,000,000 3,500,000	114,450,000 2,250,000	1,000,000 0 0	Budget 2014 =N= 1,000,000
10,345,931,638	1,000,000 2,500,000 4,000,000 4,500,000 70,000,000	83,964,566	0	Budget 2015 =N=
10,345,931,638 10,396,320,362 10,401,518,502	000000000000000000000000000000000000000			Budget 2016 =N=
10,401,518,502	0000000	0	0 0	Budget 2017

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

						02000	1	CONTINUE STANDON
Ī		0.000,000,001	9,000,000	0		nonco	50006 Penalty for Illegal Evacuation on Right of Way	20001001/10050006
			200,000	0		02000	Ministry of Public Utility and Water Resources	Ministry of Publi
0 60,060			onothors's	0				
6 70,070	70,035,006	70,000,000	0 500 00				0004 Fines for Illegal Cutting of Road	34001001/12050004
				0	491,000	02000	22	34001001/12050002
	0	0		113,13	957,000	02000		Ministry of Works
					1,448,000			2000100010000
	0	2				02000		22001001/12050012
)	3,498,600	480,000	1,085,000	02000		32001001/12050011
	10.005.006		0	150,000	20,000	02000	0010 Identification of Illegal Miners	32001001/12050010
2,502,4	2,501,249	30 DOS C			0	02000	Ministry of Petroleum and Solid Minerals Development	finistry of Petrol
	0		3,470,000	630,	1,105,000			100000
12,512,51	12,506,255	17.500.000	2 400 600				013 Contravention Fines	29001001/12050013
			1,000,000	3,070,000	12,872,050	02000	sport	Ministry of Transport
3,003,00	3,001,501		1,000,000	3,070,000	12,872,050		- 1	000000000000000000000000000000000000000
3,003,002	3,001,501	3 000 000					023 Penalty on Late Payment of Rent	60001001/12050023
			2,600,000	3,521	688,885	02000	s and Survey	Ministry of Lands and Survey
1	0		2,000,000		688,885		1	100
	0	0	200 000				028 Penalty Fees for Drilling Borehole without permit	21001001/12050028
				0	0	02000		21001001/12050016
	0	0	0		0	02000		21001001/12050015
	0	0	0	0	0	02000		Ministry of Health
	0	0	0	0	0		200	
	0	0	0	0			14 Fines for Illegal Operation of Schools	17001001/12050014
				U	0	02000		Ministry of Education
	0	0	0		0			
	0	•	0	0			01 Court Fines	18011001/12050001
			0	0	0	02000	ommission	Judicial Service Commission
	0 6	5 6	0	0	0		22 Penalty for rate payment of Doverey	20008001/12050022
					0	02000		20008001/12050021
1	0	0	50,000	0	0 0	02000		20008001/12020020
	000,000	600,000	300,000	0	0	00000		000001112050000
600,600	005 009	300,000	250,000	22,341,469	59,477,550	00000		20008001/12050019
300,301	300 145	DOO DOO	200,000	0	0	00000	8 Fines for Late Remittance of PAYE Deductions	20008001/12050018
300,301	300,145	300,000	200,000	0	0	02000	levenue Con voi Deductions	Board of Internal Revenue
250,240	250,120	250,000	000,000	22,341,469	59,477,550			Dex
1,451,442	1,450,710	1,450,000	1 000 000	=N=	=N=			Cede
2017 =N=	2016	2015	Budget 2014	(to Period 12) 2014	Actual 2013	Fund	Organisation Code	Sector
Dunger	Rudget	Daniel and		CACCHION.				

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

Pines General - 12020500 Abia State Government of Nigeria

Sector		Fines 6	Fines General - 12020500	STACE.				
Desc	Organisation Code	Fund	Actual	Actual (to Period 12)	Budget	D.		
Abia State Water Board			=N=	2014	2014	2015	Budget	Budget
52102001/12050000	Penalty Fees for Drilling Borehole without porch	8/1	0	=N=	=N=	=N=	=N=	2017
Judiciary - High Con-	THE PARTY WAS ASSESSED.	02000	0		2,600,000	3,000,000	3.001 501	-11-
DEDECTOR LANGE COURT	The state of the s	1	一十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	0	2,600,000	3 000 000	2001.501	2,000,002
10005001/12050001	Court Fines		9,282,260	761 685			100,100,6	3,003,002
Judiciary - Customary Court of Aprical	Auth of A	02000	9,282,260	761,685	0 0	5,500,000	5,502,749	5,505,498
26052001/12050001	Court Fires	7	-	The chart is		5,500,000	5,502,749	5,505,498
3	Sanitation	00000	1,008,110	2,456,670	0			
	Sounding Court Fines	02000	994,260	830,370	0	17,000,000	19,009,507	19,019,014
Agency for Mass Literac	Agency for Mass Literacy, Adult and Non - Formal Education		613,850	1,626,300	0	15000000	4,002,004	4,004,008
17010001/12050014	Fines for Illegal Operation of Schools		0			COMMONTOR	15,007,503	15,015,006
Abia State University 11-	- Officer	02000	0		4,000,000	4,000,000	0	0
17021001/12050003	Penalty on Loss of Panalty	7	,		1,000,000	4,000,000	0	0
17021001/12050022	Late Payment Penalty	02000	0 0	0	0	11,600,600	11 005 510	
Mind and and and and and and and and and a		02000	0 0	0	0	1,000,000	010,000,11	11,011,020
nen		7	0	0	0	10,000,000	10 005 006	1,001,008
35001001/12050001	FINES - MINISTRY OF ENVIRONMENT		320,400	425,200	50 202 000		000	710,010,01
	Forest Offences Penalties	02000	0	0	On the confess	1,679,099	1,670,829	1.671.669
	Sanitation Court Fines	02000	35,500	74,000	2000	0	0	0
	Illegal Evacuation	02000	0	314,200	22,000	0	0	0 0
	Excavation Offences Fines	02000	0	0	0	220,000	220,108	220.216
	Sewage and Sewerage Control Fines	02000	0	0	200000	0	0	0
	Conservation Offences	02000	0	25,000	000,022	50,000	50,024	50 048
35001001/12050009	Conservation Offences Fines	02000	0	0	0 0	400,000	400,204	400 408
	Slaughter House/Meat Sanitation Fines	02000	0	0	2000	600,000	600,300	600 600
III	Illegal Logging Fine	02000	284,900	12,000	50,000	0	0	000,000
bia State Environmental	Abia State Environmental Protection Assessor (ASTERIA)	02000	0	0	0,000,000	100,000	100,048	100,096
350016001/12050027 Sa	nistion Ofference Ti					200,000	300,145	300.301
	Salar Ottoriogs Lines	02000	0	0	0	8 t 860 mm		
12	51001001150cool	The same of the sa	0	0	0	83,860,000	T	83,943,889
bia State Photo 1 De	Development Levy - 2.5% Deduction from Contractors		0	0			505,105,00	03,943,889
rand Total	rand Total	00000	0	0	0 6		0	(中) 11日 O () () () () () () () () () (
2015 Appen		****	86 857 045		0,000	a c	0	0
organ	Taledictory Budget	jet	89,857,945	29,802,180	74,490,600	214,980,660	211,085,501 21	211.191.078
						Claim part		

Sales General - 12020600

	0		0	0 723,116		02000	Sales of Boarded Vehicles	20001001/12060111
0	0	5 4	0			02000	Registration of Forms	20001001/12060053
	0	0 6			0	02000	Sales of Proof of Ownership	20001001/12060051
0	0 6	0 0	0	723,11	0		The state of the s	Ministry of Finance
						02000	Sale of Instructional Materials - Curriculum Dev. Centre	17001001/12060107
	0	0	0			02000	Sale of Craft Material - Oji River Special Education Centre	17001001/12060106
	0	0	0	0		. 02000	Sale of Building Plans	17001001/12060060
	0	5	000 710		28,000	02000	Sales of Government Buildings	17001001/12060014
0	0	0	0		20,000	02000	Sale of Farm Products - Oji River Special Education Centre	17001001/12060009
	0 0	0	914,000		28,000			Ministry of Education
						02000	Sales of Industrial Application Form	22001001/12060183
200,192	200,096	200,000	0			02000	Sale of Other Publications	22001001/12060117
	0	0	0	0 0		02000	Sales of Planning Publications	22001001/12060116
0	0	Onn'un7	0	and a state of	0		and Industry	Ministry of Commerce and Industry
200 19	200 006	200 000					Sale of Pose Patient	0400007770010000
200,192	200,096	200,000	200,000	0	0	02000	Sale of LOSC Palletin	64001001/12060069
200,192	200,096	200,000	200,000	0	0	02000	Sales of Newspapers of Sales of Chaota trew abubas	64001001/12060016
0	0	0	0	0	0	02000	Sale of Consulairs Application Forms	64001001/1206000/
10,000	10,000	10,000	0	0	0	02000	Sale of Appreciation for Employment Forms	64001001/12060006
300,301	300,145	300,000	1,000,000	0	5.710	02000	Sale of Application Forms	64001001/12060006
0	0	0	0	6.000	0	00000	Sale of Publications	64001001/12060001
0	0	0	0	171.000	0 0	nanco	vice Commission	Local Government Service Commission
710,685	710,337	710,000	1,400,000	177,000	5710	7		
		and the same	100,001	82,100	0	02000	Appointment Form for Customary Court Chairman/Members	18011001/12060006
600,600	600.300	GAU GAS	000,000	92 100	378,000	02000	Sales of Bills of Entries/Application Forms	18011001/12060006
0	0	0	000,022		0	02000	Sale of Unserviceable Items	18011001/12060004
0	0	0	000 000		0	02000	FINES - JUDICIAL SERVICE COMMISSION	18011001/12050000
600,600	600,300	600,000	400,000	82,100	378,000		ssion	Judicial Service Commission
			200,000	0	800,000	02000	Sale of New Number Plate Registration Forms	20008001/12060050
0	0	0	000 055	0 0	0	02000	Sale of Motor Plates	20008001/12060113
150,150,048	150.075.006	000 000 021	0			02000	Sale of Driver's and Conductor's Badge	20008001/12060066
0	0	0.5		300,000	111,161,445	02000	Registration of Forms	20008001/12060053
0	0	0	000,000	200,000	3,990,000	02000	Sale of Sticker/Emblems	20008001/12060052
0	0	0	000,000	3,777,000	98,235,292	02000	Sale of Proof of Ownership	20008001/12060051
600,600	600 300	000,007	003 63	0	0	02000	Sale of New Number Plate Registration Forms	20008001/12060050
1 751 752	1750 876	000,000,000	10,000,000	0	0	02000	Sale of Hackney & State Carriage Badges	20008001/12060049
18 018 007	10,000,003	000,000,001	17,212,500	4,071,000	214,193,236		The same was a second s	Board of Internal Revenue
170 520 407	170 435 185	170 000	=N=	"N"	=N=			Desc
2017	2016	Budget 2015	Budget 2014	(to Period 12) 2014	Actual 2013	Fund	Organisation Code	Sector
Budget		1		Actual				

10101010101 1010101010 2002 2002 5000 000000 0000

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Abia State Government of Nigeria

Office of the Secretary to the State Government Sale of Maps 60001001/12060059 Ministry of Lands and Survey Ministry of Health Vinistry of Justice 21001001/12060006 15001001/12060042 15001001/12060041 15001001/12060040 15001001/12060039 11013001/12060004 60001001/12060060 5001001/12060043 15001001/12060038 15001001/12060037 15001001/12060036 15001001/12060033 15001001/12060012 26001001/12060063 15001001/12060035 5001001/12060032 nistry of Agriculture 26001001/12060001 Sector Desc Sales of Unserviceable Assets Sales of Layout Plans Sales of Cocoa Dressed Beans Sales of Horticulture Sales of Pesticides to Cocoa Farmers Sales of Day Old Chicks SARDI Poultry Projects (Recovery Loans) Sale of Agric Loans Forms to Farmers Sale of Plantain Bunches Sale of Cocoa Seeds Sale of Fish (Fingerlings) Sale of Indigenous Fruit Trees Sale of Pesticides for Pest Control in Other Crops Sale of Ornamentals Sales of Abia State Law Books Sales of Law Reports & Legal Publications Sale of Application Forms for Estab of Private Health Training Organisation Code 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 Sales General - 12020600 02000 02000 Fund Actual 2013 1,518,385 ,488,385 30,000 6,000 6,000 C 0 Actual (to Period 12) 2014 99,900 285,200 99,900 285,200 0 0 0 Budget 2014 =N= 30,000 30,000 0 Budget 2015 12 1,000,000 1,300,000 9,600,000 9,600,000 Budget 2016 =N= 1,000,504 9,604,802 1,300,649 9,604,802 0 0 Budget 2017 =N= 9,609,604 1,301,309 1,001,008

2015 Approved Estimates *********** Valedictory Budget.....

15001001/12060190 5001001/12060105 10001001/12060104 5001001/12060103

Sale of Palm Bunch

Sale of Agric Chemicals/Product Sale of Planting Materials (Food Crop) Sale of Planting Materials (Tree Crop) Sale of Livestock Products and Poultry

3001001/12060102 2001001/12060048 5001001/12060047 5001001/12060046 5001001/12060045 5001001/12060044

2001001/12060072

Sales of Broilers Sales of Eggs/Spent Layers

Veterinary Sales of Meat & Livestock Produce

02000 02000 02000 02000

02000

02000

Sales of Table Fish

Sales of Snails Sales of Pork

> 02000 02000 02000

02000

300,000

300,145

300,301

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILED RECURRENT REVENUE

Sales General - 12020600

		Dance Com		Actual				Radoet	
Sector	O-continuition Code	Fund	Actual 2013	(to Period 12) 2014	Budget 2014	2015	2016	2017 =N=	
Code	Ofgallisation Come	Cour			=N=	=N= 40,000	40,024	40,048	23
Desc				0	200,000	40,000	40,024	40,048	No.
2	ning Urban Kenewal	02000	0					0	
62001001/12060060	Sale of Layout	1	078 FLS	0	0	0	0	0	(01)
	- Lodon	- Constant	534 870	0	0	9	0	0	
01	Calco of Unserviceable Items	02000	0	0	0	0 0	0	0	
	Sale of Approved Estimates	02000	0	0	0	-			Sales States
	Cale of Statistical Year Book	02000					1 500.745	1,501,501	-
38001001/12000000	OHI OF COMMONS AND A STATE OF THE PROPERTY OF		1,587,500	0	0	1 500 000		1,501,501	16
Office of the Governor -	Government House	02000	0	0			0	0	
	Sale of Unserviceable & Old Parts	02000	1,587,500	0					
1	Sale of Condemned Furniture		11 000	0	0			0	
Con the Deserter Con	for Power Covernment House	2000	0		0		0		
011001002/12060016	Sale of Old Newspapers	00000	11,800	0	0				10
11001002/12060017	Sale of Condemned Furniture				5,000	5,000			
ORT	Abaio		0		1	5,000	0,000	- took	Mary Control
Abia State Liaison Onice Sales of	Sales of Old Newspaper	02000					4.999,497	5,001,994	
1107100717000010	And the agent and	_	0			120,000			100
Abia State House of Ass	Ahia State House of Assembly (The Legislature)	02000	0		100,001		4	4	
23013001/12060004	Sales of Condemned Store	02000	0		240 00				100
23013001/12060016	Sale of Old Newspapers	02000	0			0 217,000	0 217,108	217,210	
23013001/12060022	Sales of HANSAKUS	02000	0					818 308	
23013001/12060123	Sales of Student Log Door	7	33,000	58,960			2 126,062		410
Ministry of Information & Strategy	n & Strategy	00000	33,000			700,007			
23001001/12060001	Sale of Publications	02000						6 200,192	
23001001/12060018	Sales of Dairies and Calendars	02000		0				0	130
23001001/12060019	Sales of Photographs	02000		0	0			0	The second
23001001/12060020	Sales of Magazines	02000		0	o o				2)
23001001/12060022	Sale of HANSAKUS		1.422.870	8,000	90	0	9	0	0
Office of the Head of Service	ervice	02000		,	0	0	0 0		0
25001001/12060012	Sale of Drugs	02000	160,700	00	0	0	0	0	0
25001001/12060020	Sale of Service Monitor Newspapers	02000			0		0	0	10
25001001/12060023	Sale of Form for Housing Loan to Civil Sci values	02000	2,000	000,8	000	0	0	0	10
25001001/12060025	Sale of Civil Service Manual	02000		0	00	0	0		010
25001001/12060026		02000		0	0 0	0	0	A 1975	210
25001001/12060028		02000	871,070	/0		0	0	0	Je
25001001/12060029		02000		0		0	0	0	
25001001/12060030	Sales of Bound Copies of the Mounty & Confirmation	02000	389,100	00				110	
25001001/12060031		lget	:						1
2015 A	2015 Approved Estimates vaicus y	8							ŝ
		000000000000000000000000000000000000000		The second secon					1

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40,048

1,501,501

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 Abia State Government of Nigeria

Sector DETAILED RECURRENT REVENUE Sales General - 12020600

2015 Appro			L	29001001 A Fallsport		2001/12060152 Sa			L	151mm 12060047 Sa	E.						1	S 9100907/12060016	100							25005004/12060004	Bureau of Administration			25005003/12060012		91000071700000		25005002/12060001	Surpose of Comments	90109071/1000007						2000
Approved Estimates Valedictory Budget		Sale of Unscrviceable Vehicles	Sale of Unserviceable Vehicles			Sales of Agric Products	Sale of Seedlings	Sales of Cassava Cottons/Wood	Sale of Broilers	Sale of Layers	ment Program (AADP)	Control non-control story of Country and Country of Cou	ales of Promotion/Conversion/Confes	Sales of Scraps and Condemnad St.	Sales of Old Circulars	Sales of Service Documents	Sales of Bound Copies of Circulars	Sales of Old Newspapers		Confirmation Conversion & Confirmation	ales of Forme for Promise	Sale of Old Circulare	Sales of Services Dominante	Sale of Bound Conies of Circular ex Processional Cadres, Conv	CSC Form I Annoint Into Admin & B. 6	Sale of Stores/Screne/Thomas		Sans of Lot III?	Sale of Forms	6	The state of the s	Sales Of Old News Papers	Sales Of Journal & Publications	25005002/12060001 Strices & Service Monitoring		Sale of Industrial Products Re-Handeraft	Sales from Photocopy and Professional Materials	Sales of Bound Copies for Monthly Publication	Sales of Service Lecture Notes			The state of the s
et	02000	02000	2000	7	02000	00000	00000	00000	00000	20000	7	02000	02000	02000	02000	02000	02000		7	02000	02000	02000	02000	02000	02000			02000	02000	7		02000	nonco	7	0000	00000	00000	00000	20000			2000
	0	2,160,000	2,160,000	The second second	0	0	0	0	0	0		0	0	0	0	0	0	0	Action of the second	0	0	0	0	0	0	0	011,10	21 170	21,1/0	200	0	0	0		0	0	0	7,555,800	7,555,800		- N	2012
	0	0	0		0	0	0	0	0	0		0	0	000	0	0	0	0	0				000	000	0		0	0	0		0	0	STATE OF STATE OF						234,000		2014	Anna
	000	0 6	0		0		0 0	0	0 6	0		0	0	0	0			0	000,0CT	7,950,000	213,000	5,500	100,000	87,000	8,505,500		0	150,000	150,000		20,000	300,000	320,000		0	0			0	ENTE	2014	0
	0			200,000	1,000	Digit tang	00000	Opprison'T	1,700,000		1,310,000	87,000	0	50,000	453,000	100,000	2,000,000		0	0	0	0	0	0	0		0		10,000											-N-	2015	- tolunger
0	. 0	0	The Control of the Co	280,144	120,060	306,156	60,025	1,000,504	1,766,889		1,310,660	87,048	0	50,024	453,228		2,001,008								0				10,000	0		0 0		0	STATE OF STREET	17.	0			IINII	2016	Dunger
0	0	0	ALGERTAL SOFT	280,288	120,120	306,312	60,061	1,001,008	1,767,789		1,311,320	87,096	0.00	50.048	453,456	100,096	2,002,016		0	0		0	0	0	0	0	000,01	10,000	10000	0	0	0	The Control of the	0	0	0	0	0		=N=	2017	The Real Property lies

4,404,394 260,264 217,216

826,818 126,122

200,192

5,001,994

5,000

Sales of Customary Law Manual of Abia State Sale of Junior Sec. Sch. Certificate Questions & Answers 02000 165,850,638 3,077,800 1,957,810 165,850,638 2,800 2,800 2,631,385 2,631,385 1,010,650 1,010,650 0 2,280 1,780 6,850,800 6,307,200 0 0 543,600 ò 500 0 0 0 0 4,000,000 14,000,000 1,000,000 200,000 1,000,000 1,000,000 200,000 30,000,000 8,000,000 100,000 6,000,000 15,000,000 500,000 5,000,000 300,000 300,000

> 8,000,000 8,000,000

8,003,998 8,003,998

8,007,996

8,007,996

Abia State Bureau of

36001001/12060160 36001001/12060176

Sale of Tourism Materials

36001001/12060159 36001001/12060158

> Sale of Sculptural and Ceramic Product Sale of Hotel Directorate of Abia State

Sale of Souvenir for Festival and Carnival

Abia State Water Board

52102001/12060093 52102001/12060098

Current Water Rate - Urban Current Water Rate - Rural

38004001/12060058

Sale of Statistical Year Book

Ministry of Housing

53001001/12060004

Sale of Unserviceable Items

Open Spaces Development Commission 62001002/12060043 | Sale of Horticu

Sale of Horticultural Flowers

28,000,000

28,013,998

28,028,007

13,013,001

360,000

360,000

360,180

360,360

360,360

0

10.000,000

10,005,006

5,002,497

6,307,200

6,310,357

6,313,514 10,010,012 5,004,994

6,307,200

6,310,357

6,313,514

5,000,000

Abia State Law Review and Reform Commission

Sales of Law Report and Legal Publications

Sales of Revised Law of Abia State

26002001/12060063 26002001/12060097 26002001/12060096

Abia State Universal Basic Education Board (ASUBEB)
17003001/12060004 | Sales of Stores/Scraps/Unservices

Auction Sales

Promotion/Conversion Exercise Forms

Sales of Stores/Scraps/Unserviceable Items

17003001/12060010

17009001/12060110 17003001/12060031 17009001/12060109

Sale of JSCE Photo Album

2015 Approved Estimates

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Valedictory Budget.....

Abia State Government of Nigeria

Ministry of Petroleum and Solid Minerals Development
32001001/12060004 | Sales of Scrap Metals

Ministry of Works

Sales of Condemned Stores
Sales of Condemned Stores Sales of Condemned Furniture

Ministry of Culture and Tourism

36001001/12060001

Sale of Ticket for Miss Tourism Beauty Pageants

Sales of Hospitality/Tourism Enterprises Sales of Forms for Enumerator/Documentations Sale of Post Cards On Tourism Attraction Sites

Sale of Culture Publications

36001001/12060027 36001001/12060021

36001001/12060119 36001001/12060056 34001001/12060017 34001001/12060004 13001001/12060017 Abia Transport Corporation (Abia Line Network)

29053001/12060029 29053001/12060031

Promo Raffle Sales of Scraps 29001001/12060112

Sales of Drivers and Conductors Badges

02000

5,035,610

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3,000,000

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3,003,002

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 Abia State Government of Nigeria

DETAILED RECURRENT REVENUE

Sales General - 12020600

Sector Code/ Code/ Desc Desc Agency for Mass Literac 17010001/12060255 Abia State Polytechnic, A 17018001/12060099 17018001/12060121 17018001/12060161 Abia State College of Edi 17001901/12060121 17001901/12060121 17001901/12060121	Code	Fund Code Code 02000 02000 02000 02000 02000 02000	Actual 2013 =N= 0 128,232,320 116,804,800 10,167,300 26,000 1,203,000 0 1,017,000 1,017,000 186,000	Actual (to Period 12) 2014 =N= 0 0 8,117,720 34,750 0 8,082,970 4,012,000 532,000 3,480,000 0	Budget 2014 =N= 950,000 76,500 0 0 76,500 0 76,500 0 1,864,200 1,250,000 218,000	Budget 2015 =N= 0 0 156,000,000 0 156,000,000 0 217,000 0 0	Budget 2016 =N= 0 0 156,077,996 0 156,077,996 0 217,108	Budget 2017 =N= 0 0 156,156,039 156,156,039 0 217,216 0 0
17001901/12060115 17001901/12060121 17001901/12060122	Sales of Clearance Card Sales of Admission Form Sales of Student Log Book	02000	1,203,000 0 1,017,000	4,012,000 532,000 3,480,000	3,332,200 1,864,200	217,900	217,108	
19001/12060123 tate University,	Sales of Student Log Book	02000	186,000	0	218,000 0	217,000	0 0 217,108	
17021001/12060009 17021001/12060091 17021001/12060122	Sales of Produce Sales of Table Water Sales of Admission Form	02000 02000	18,376,410 261,600 728,750	0 0	7,880,996 0 580,996	34,999,999 9	30,015,006	30,030,012
econdary Education Ma	Secondary Education Management Board (SEMB)	To the same of the	Dominority	0	7,300,000	30,000,000	30,015,006	30,030,012
17051001/12060118	Sale of Magazine Records folder for Guidance & Counseling Sale of Workshop Products - Technical Schools	02000 02000	0 0	0 0	0 0	0	0 0	
17056001/1202060122 Sale	17056001/1202060122 Sale of Scholarship Forms	02000	0	0	0	0	0	
Abia State Hospitals Management Board 21102001/12060012 Sales of Drugs 21102001/17060162 Calco of Drugs	Ragement Board Sales of Drugs	02000	25,536,630 19,769,630	14,463,791	23,500,000		0	
10	aching Hospital - Aba	0,000	70.064.675	2,940,110	5,500,000	0	0	NAME OF
bia State College of Heal	Abia State College of Health Sciences & Mot Tachnology Aba	02000	70,064,675	0	80,049,692	93,800,000	0	100
21026002/12060001	Sales Of Journal & Publications	02000	1,307,400	0	56,000,000	23,600,000	23,611,801	23,623,613
	Sales of Uniforms Sales of Uniforms	02000	1,507,400	0 0	0 0	0	0	
	Sales of Entrance Form	02000	0	0	15,500,000	000,000.0	9,604,802	9,609,604
		00000	0	0	40,500,000	UM0 000 E1	13 00% 40%	100,000

		Sales Oel	Dutes Deticint - Tenennon					
Sector		Fund	Actual	(to P	Budget	Budget	Budget	Budget 2017
Code	Organisation Code	Code	2013	2014	2014	2015	2010	IN.
Desc	the street of a maximum to first and framewhile street, a single street, and		=N=		II.VIII	=====	0	0
Ahia State Specialist Host	Ahia State Specialist Hospital & Diagnostic Centre, Umpahia		16,262,478		24,621,640	D 6	0	0
21027010/12060012	Sales of Drugs	02000	16,262,478	835 660	0,00,120,42	0	0	0
	Disposable	02000	0					
			169,000	23	0	0	0	0
N. C.	S. I. Stadionous Denit Treese	02000	0	1,875	U	c	0	
1	Sale of Hidgenous Fruit 11ccs	02000	169,000	237,000	0	d	0	
	Sale of Porest Froduce	00000	0	0	0	6	0	0
35001001/12060067	Sale of Agro S\V Culture	00000						
			68,700,000		8,000,000	8,000,000	0	0
39001001/12060024	Sale/Transfer of Envimba F.C Player to Local & Foreign Clubs	02000	68,700,000	0	8,000,000	nonthanta		
		7	0	0	0	0	0	
MIRISTY OF LOCAL GOVERN	NIMISTY OF LOCAL GOVERNMENT Levy - 2.5% Deduction from Contractors	02000	0	0	0	V		
		7	20.000	0	215,000		0	
12	ess	02000			0	0	0	
	Sales of Fublication	02000		0 0	5,000	0		
	Calcof Newspaper & Old Newspaper	02000	20,000		200,000	0 0		
0100007170001020	Sales of Scraps & Others	02000		0 0	10,000	4		
			and a special section of	1,000	0	750,000	750,372	
Abia State Gaming and Control Board	Control Board	02000		0	0	600,000	600,300	-
20009001/12060052	Sale of Application Forms for Casho Licenses	02000		0 1,000	0	150,000	150,072	150,14
20009001/12060055	Sales of Application rolling rolls of Common	02000		0 0	0			
20009001/12000143	I doist robused a command			0	50,000	6000°C7	20,024	0
3605001/12060001 S	Sale of Publications	02000	A THE PERSON AS A		0	36 000	25.012	25 02
36052001/12060119	Sales of Posters & Postcards on the Tourism Attraction Site	02000		0	50,000	2-010	and to a se	
	To the state of th			0 0	0	9	0	0
Abia State Examination Development Conca	Development Conca	02000		0	0	-	0	
1/004001/12000100	Office of Commission raing and a summer of			0 12,950,000	2,500,000	11,000,000	11,005,498	
Enyimba Football Club	o to the following of the Clubs	02000	100	0 12,950,000	2,500,000	11,000,000	11,005,498	21,010,121
39002003112000024	Office I mixed of I m) as an an expense of a second			0	0	2,590,000	2,501,249	2,502,498
Abia Warriors Football Club	Club	00000			0		2,501,249	2,502,498
39002002/12060024	Transfer/Sale of Players to Local & Foreign Clubs	02000						
Ahia Comate Football Club					2,665,000	19,300,000	19,309,652	2 19,319,304
39002003/12060024	Sale/Transfer of Abia Comets Player to Local & Foreign Clubs	02000	200000000000000000000000000000000000000		2500,000		4	A
Grand Total			733,859,337	5/ 84,500,45/	201,100,000			

2015 Approved Estimates Valedictory Budget.....

Earnings General - 12020700

N Hoga

Sector

Office of	Ministry 66	Ministry Ministry Survey	वावावावावावावावावा	Board Local (
Office of the Secretary to the State Government 11013001/12070005 Earnings from the Us 11013001/12070010 Earnings from Guest 11013001/12070012 Abia State Security F	Ministry of Science and Technology 28001001/12070055 Proceed	Ministry of Education [17001001/12070040] R [17001001/12070041] E [17001001/12070041] E [17001001/12070041] Survey		Desc Board of Internal Revenue
le State Government Earnings from the Use of Govt. Halls Earnings from Guest Houses (Lagos) Abia State Security Fund	60001001/12070035 Earning from Premium on Lands try of Science and Technology 28001001/12070054 Proceeds from Use of Facilities at Skill Acquisition Centre 28001001/12070055 Proceeds from ICT Maintenance Services	Royalties on School Textbooks Earning from French Language Centre	Ekcoha Shopping Centre Ltd - Sunday Levies Earnings from Other Markets Ariaria International Market etc Earnings from Abia Hotels, Unnahia Earnings from Abia Hotels, Unnahia Earnings from Abia Hotels, Arochukwu Earnings from New Haven Shopping Complex Earnings from Rental Services Earnings from International Glass Industry Earnings from Modern Ceramics Earnings from Modern Ceramics	of Internal Revenue Organisation Code Organisation Code
02000 02000 02000	02000 02000	02000 02000	02000 02000 02000 02000 02000 02000 02000 02000 02000	
166,137 0 0 0 166,137	6,505,750 6,505,750 0	150,000 0 0	978,300 0 0 3,000,000 0 0 0 0	Actual 2013 =N= 140,000 140,000 0 4,251,200 122,400
8,471 0 0 8,471	6,081,500 6,081,500 0	2,999 0 2,000	2,000 2,000 0 0 0 0 0 0 0 1,500,000 0	12) 2014 =N= 0 0 1,726,400 274,400
0 0 0	10,000,000 10,000,000 300,000 300,000	0 0 0	300,000 0 1,000,000 0 0 0 0	Budget 2014 =N= 50,000 50,000 0 1,300,000
0 0 0	22,100,000 22,190,000 480,000	240,000	10,000,000 0 10,259,000 3,769,000 0 0	Budget 2015 =N= 40,000 40,000 3,000,000 3,000,000 34,140,000
0 0 0 0	22,010,997 22,010,997 400,204	240,120 0 0	10,905,006 0 0 10,205,102 3,701,849 0 0 0 0	Budget 2016 =N= 40,024 40,024 40,024 3,001,501 3,001,501
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,022,005 22,022,005 400,408	10,010,012 240,240 0 0	10,010,010 0 10,210,204 3,703,698 0 0 0 0	Budget 2017 =N= 40,048 40,048 40,048 3,003,002 3,003,002

2015 Approved Estimates Valedictory Budget.....

11,010,997

2,502,498 2,502,498 25,024 0 25,024

750,744 600,600 150,144

19,319,304 19,319,304 483,698,545

Earnings General - 12020700

- Constant	100,000						
	105 048				OWO CC	02000	23001001/12070017 Earnings from Video Coverage
	600,300	600,000			0	00000	
	400,704				23,000	00000	23001001/12070015 Hire of Public Address System
	105,048	105,000			5 990	00000	23001001/12070014 Hire of Films
	21,012	21,900	20,000	0	0	00000	
	200,096			0	20,000	02000	Ministry of Information & Strategy
	1,432,208	1	670,000	0	75,990		
					22,014,000	02000	11001001/12070012 3% Security Fund Earnings from Contracts
	0	0		0	97 814 609	00000	Office of the Governor - Government House
	0		0	0	92,814,609	_	
					7	000000	38001001/12070106 Earnings from Cyber Cafe/Internet Activities
	0	0	1,200,000	0	0	02000	1
		C	199,920	0	0	00000	_
	0		99,960	4,000	0	02000	-
			199,920	0	0	02000	13
	000	5 6	499,800	0	0	02000	_
	0	2 6	299,000	0	0	02000	28001001/12070001 Famings from Consultancy Services
	0	5 6	2,499,480	4,000	0		is State Planning Commission
	0	0	2 100 100				54001001/120/0050 Hitte ray Loadea
	0	c	0	0	0	02000	
	0	9 4		0	0	02000	_
	0	0	0	0	0	02000	
	0	0	0	0	0	02000	54001001/12070046 Hire of Grader
	0	0	0	0	0	00000	Min. of Rural Development, Cooperative & Poverty Reduction
	0	0	0	0	0	7	- 1
				0	0	02000	
	0	0	0	0	0	02000	7
1	- 0	0	0	0	0	00000	15001001/12070081 Earnings from Agricultural Canteen
	0	0	0	0	0	00000	
	0	0	0	0	0	00000	15001001/12070028 Earning from Abia Rubber
2,502,498	2,501,249	2,500,000	0	0	0	00000	15001001/12070026 Earnings from Oil Mill at Akoli
	0	0	0	0	18 200	02000	
	0	0	0	0	0	02000	- 1
	0	0	0	0	0	00000	15001001/12070023 Earnings from Leasing of Agbozu Cocoa Estate
1,501,501	1,500,745	1,500,000	0	0	0	00000	
	0	0	0	0	0	00000	15001001/12070021 Hire of Fishing & Fish Farm Equipment
	0	0	0	0	0	00000	15001001/12070020 Hire of Tractor
	0	0	0	0	0	00000	23.3
	-0	0	0	0	0	000000	03
	0	0	0	0	0	2000	Ministry of Agriculture
4,003,999	4,001,994	4,000,000	0	0	18.200		A. Assay
=NI=	=N=	12	=N=	-N-	N		
14	2010	2015	2014	2014	2013	Code	Codel Organisation Code
Budget	Budget	Budget	Budget	(to Period 12)	Actual	Fund	Sector

2015 Approved Estimates Valedictory Budget.....

Earnings General - 12020700

0 0	0	5,000,000	0 0	0 0	164,518,784 3,265,324 161,253,460	9998 02000	Abia State Passenger Integrated Manifest Scheme (ASPIMS) [29001001/12070096] Harming from Abia State Passenger Integrated Manifest scheme [29007001/12070036] Hire Services
2,482,474 1,241,248 1,041,034 80,072 120,120 0	2,481,237 1,240,624 1,040,517 80,036 120,060 0	2,480,000 1,240,000 1,040,000 80,000 120,000 0	1,440,000 840,000 0 0 0 600,000	0 0 0	240,000	02000 02000 02000 02000 02000	20001001/120700203 Hire of Equipment
	0	0	0	0	5,000 5,000	02000	1 miles
Budget 2017 =N=	Budget 2016 =N= 0	Budget 2015 =N:= 0	Budget 2014 =N= 303,000,000 300,000,000 3,000,000	(to Period 12) 2014 =N= 0 0	Actual 2013 =N= 4,757,394 0 4,757,394	Code 02000 02000	Breadcasting Corporation of Abia State - Radio 23004001/12/070011 Earnings from Commercials 23004001/12/070112 Earnings from Business Unit

*02,498

13,999

132,916 200,192 21,024 105,096 400,908 500,600

Earnings General - 12020700

1400100	1400100	MINISTY OF WORKER CHARACTE	Minister of W	1300100	TOOLOGE	Transport of Art	Winistry of Youth Development	6200100	6200100	Open Spaces Development Commission	3600400	3600400	3600400	3600400	3600400	3600400	3600400	3600400	Abia State Council For Arts & Culture	3600100	3600100	3600100	3600100	3600100	3600100	3600100	3600100	3600100	36001001	3600100	36001001	Ministry of Culture and Tourism	Code/ Desc	Derror
14001001/12070039	1/12070038	OHIGH WITHTH	amon Affaire	13001001/12070037	13001001/120/0030	SCOOLOCK	ath Develop	62001002/12070072		evelopment	36004001/12070101		36004001/12070099					36004001/12070009	ncil For Arts	1/12070092	V12070091	1	36001001/12070089	36001001/12070088	110	36001001/12070058		36001001/12070056	36001001/12070031	/12070030	/12070009	ture and Tou	٧	
Hire of Skill Acquisition Hall	14001001/12070038 Hiring of Child Centre Hall	Tr. forms will		Proceeds from Youth Farms	THE SELVICE (RECLEMENT CENTE)	Tr. C. C. D. Carta)	ment	Hire of Open Space	Use of Park Facilities & Play Equipment	Commission	Barning Irom Abia Nichen	Earning from Arts Shops/Other Service rendered/Coral Croup	Earning from the Arts shops/other service rendered	Earning from cultural troupe	Earning from Cultural Festival	Earnings from Sponsors	Earnings from Abia Kitchen	Earnings from Tourism/Culture/Arts Centers	& Culture	36001001/12070092 Harnings for Tourism Institutes	36001001/12070091 Earnings from Opera Square	Earnings from Polo Park	Earnings from State Cultural Troupes	Earnings from Mmanwu Festival	Earnings From Cultural Festivals	Earnings from Collation & Binding of Tourism Materials	Earning from Photocopying Professional Materials	Earning from Tourism and Cultural Resources	Proceeds from Presidential Hotel	36001001/12070030 Proceeds from Nike Lake Resort Hotel	36001001/12070009 Barnings From Tourism/Culture/Art Centres	ırism	Organisation Code	,
02000	02000	nanca		02000	00000	00000		02000	02000		02000	00000	02000	02000	02000	02000	02000	02000		02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000		Code	THIR T
								100,500	120,000	388,900																							2013 =N=	THE PARTY OF
		0	0	0		0	0									0	0	0	0	0	-	0										0 500	2014 =N=	1
			0			0	0	120,000		720,00		1 500 00	0		2,000,00		0	0	3,500,000				0	0	5,000,000			500,000	000,000	0	500,000	6,550,000	2014 =N=	
	.	0	•		2	0	0		650 650	864,900		0	000,000	3,400,000	0	1,000,000	2,000,000	100,000	6,750,000	6	5 6	5 0	2		> c	5 C	2 0	5 6	5 0			. 0	2015 =N=	CO.C. C.
			0			0			864 43	864,432			00.1.20	3		1,000,50	1		6,			0		20.00									2016 =N=	
	0	0	0		0	0	0		864 864	864,864		0	230,240	3,403,408	0	1,001,008	2,001,994	100,096	6,756,746		0	0	0	0		000	0	0	0	0	000	0	2017 =N=	

Earnings General - 12020700

	hia State College of Health Sciences & Mgt Tech 21026002/12070053 Earnings from Drug Re	21102001/12070115 Earnings from Hire this State University Teaching Hospital - Aba	17021001/21070077 R 17021001/21070120 E	17021001/12070068 E	17019001/12070047 Hire of Lowbed 17019001/12070114 Earnings From I Was State University, Utara	hia State College of Educati	17018001/12070003 F 17018001/12070009 F 17018001/12070100 F	Abia State Polytechnic, Aba	1000			Abia State Library Board
Earnings from Disinfection/Furnigation Services Harnings from Tank Washing	La State College of Health Sciences & Mgt Technology - Aba [21025002/12070053 Earnings from Drug Revolving Fund	Earnings from Hire of Ambulance	Restage Barnings from Park	17021001/12070068 Earnings from Use of University Facilities 17021001/12070081 Barnings from Canteen	Hire of Lowbed Earnings From Hire of School Property	Abla State College of Education (Technical Action of vices	Earning from Hire of plant of Equipment Harnings from Hospitality and Tourism Earning from Rental Hire Services Earning from Rental Hire Services		Earning from Internet Services	Earnings from Seminars and Book Fairs	Earning from Photocopy Services Earning from Photocopy Services Earning from Bit 4 - a C C C C C C C C C C C C C C C C C C	Organisation Code
02000 02000	02000	02000	02000 02000	02000	02000 02000	02000	02000 02000 02000	000020	02000	02000	02000	Fund Code
10,000 10,000	3,845,070 3,845,070 270,750 270,750	0	954,000 784,450	2,182,200 443,750	29,000 0 29,000	0	33,066,210 0 2,050,830	0	79,600	55,740	0 585,000	Actual 2013 =N=
000	0 2,448,450 2,448,450	13,100 13,100	0	0	200,000 0 200,000	12,320,000	21,673,800 0 8,000,000	0	172,600	205,740	771,295	(to Period 12) 2014 =N=
0	0 0	100,000	200,000	200,000	0	1,000,000	25,000,000 0	0	50,000	70,000	1,120,000	Budget 2014 =N=
0000	20,500,000 20,000,000	0	000,000	200,000	000	1,200,000	31,200,000 30,000,000 0	300,000	0	655,000	1,110,000	Budget 2015
0 0	20,010,000 20,010,000 0	0	200,096	200,096	0 0	1,200,600	31,215,606 30,015,006	300,145			1,110,541	Budget 2016
0	20,020,000 20,020,000	0	200,192	200.192	000	1,201,200	31,231,212	300,301	75,072	655,648	1,111,093	Budget 2017

Earnings General - 12020700

Gra				Abis					Abia				Abia					9	Enyi			Abia			Abia		Gove				Bros					Mini				7
Grand Total	39051001/12070054	39051001/12070052	39051001/12070051	Abia State Sports Council		39002003/12070116	39002003/12070071	39002003/12070051	Abia Comets Football Club	39002002/12070116	39002002/12070071	39002002/120/0051	Abia Warriors Football Club		39001001/1207098	39001001/12070116	39001001/12070090	39001001/12070051	Enyimba Football Club	36052001/12070017	36052001/12070009	State Tourism Board	20012001/12070059	20009001/12070087	Abia State Gaming and Control Board	23001001/12070014 Hire of Films	Government Printing Press	23003001/12070112	23003001/12070096	23003001/12070012	deasting Corporation	39001001/12070116	39001001/12070053	39001001/12070052	39001001/12070051	Ministry of Sports	March	Desc	Sector	
	Barnings from Sports Facilities	Earnings from Hiring of Stadium	Earnings from Sponsorship - NBL and Branding			Sponsorship from NLL	Earnings from Sponsorship - NBL and Branding	Gate Taking From Umnahia Township Stadium		Earnings from Professional Football League	Corporate endorsement (Sponsorship)	Gate Taking	ub		Earnings from CAF Championship	Earnings from Sponsorship/Branding of Enyimba FC	Premier League Match Proceeds	Gate Takings from Aba Stadium	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Hiring of Video Camera	Earnings from Visit to the Tourism attraction Sites			Earnings from Cards and Lucky Games	ntrol Board	Hire of Films	3	Earnings from Business Unit	Earnings from Commercial/Revenue Sale of Air time	Earnings from Business Unit	Broadcasting Corporation of Abia State - Television	Earnings from Sponsorship/Branding of Enviroba FC	Sports Endowments Fund	Gate Taking from CAF Matches	Gate Taking from Aba Stadium			V. B. Garanton Market Common	Oromication Code	
	02000	02000	02000			02000	02000	02000		02000	000020	00000	nonco		02000	02000	02000	02000		02000	02000		9998	9998		02000		02000	02000	02000		02000	02000	02000	02000			Code	Fund	
494,424,796	0	0	0	0		0	0	0	0	0		0			0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	171,470,758	0	171,470,758	U		0	0	0	II/NII	2013	Actual	
56,862,704	0	0	0	0		. 0	0	0	0	0	000	0	0 6		2,310,600	15,088,688	6,898,900	0	24,298,188	0	0	0	0	0	0	0		0	0	0	0			0	42,000	45,900	IIVIII	2014	(to Period 12)	Actual
399,848,520	500,000	1,000,000	1,000,000	2,500,000		0	0	100,000	100,000	2,000,000	5,000,000	2 000 000	0 000,000,7	200000	0	0	0	0	0	250,000	0	250,000	0	0	0	0	0		0	0	0	2,000,000	2000 000		DOO,OOT	2,100,000	11/411	DATE	Budget	
566,701,500	600,000	1,200,000	0	1,300,000		5,000,000	0	0003/008	5,825,000	0,000,000	1469 000 7	2 500 000	400 000	9 7777 007	9	21,666,000	•	6,100,000	27,700,000	0.00 5.71	0000	0000	0	0 0			2 4	2002,000,000	202,000,000	200000000000000000000000000000000000000	308,600,000	2	000000000	50,000,000	2 9	20,000,000	#1.400 GOOD	<u> </u>	Budget	
531,967,338	600,300	1,200,600	0	1,800,900		5,002,497	0	804,00	5,827,906	rootioo,	6003.001	2.501.249	400.204	127 FUB 0	0	21,676,829	0	6,103,049	21,119,010	1/0,084	20,012	195,090	0		0	0	0 0	Tootroot	3 601 801	10 Car 300	308,754,298		000,000,000	500 500 05	0	0000,020,00	700 200 03	I Cond	Budget	
332,233,000	000,000	1,201,200	(90, 100	1,801,800	More and	5,004,994	2004.004	070,070	5,830,812	0,000,000	6 006 002	2.502.498	400,408	2000 000	0	21,687,669	0	0,100,090	21,193,181	1/2,100	20,024	761,661	0			0		200,000,0	3 603 603	205 205 079	308,908,680		0	50 050 024	0	970,000,00	FC0 020 03	HNH LOIS	Budget	

179

2015 Approved Estimates Valedictory Budget

	20001001/12100006 Refunds	-		-	20001001/12100002 Repayment of Motor Vehicle Advances	1	Desc Organisation Code	Sector		APPROVED ESTIMATES OF THE ARIA STATE COVERNMENT	IDIA T AND	Grand Total	Н	-	60001001/12090007 Current (Ground Rent)	19	Desc Of Fands and Court			APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF MICE STATE OF THE ABIA STATE OF THE ABI		Grand Total	-				53001001/12080009 Abia Plaza Abuia	53001001/120800008 Rent of India Series			
02000	02000	02000	02000	02000		-	Fund Code	Kepayments	DETAILED RE	TES OF THE AR		02000	02000	02000	02000	7	Code		DETAILED R	ATES OF THE AL	A LEWIS CO.	02000	00000	00000	02000	02000	02000	02000		はなる ない 一種 かり かい	-
1,040,604	0	0	0	0	1,040,604	=N=	Actual 2013	Kepayments General - 12021000	DETAILED RECURRENT REVENUE	A STATE COVER	16 000 614	519,379	2,721,956	13,691,279	0	17,000,00	2013 =N=	Enned Ciners General - 1202090	DETAILED RECURRENT REVENUE	BIA STATE GOVE	18 622 200			9,200	20,000			18,622,285		-12-	CTOT
0	0	0	0	0	0	=N=	(to Period 12) 2014		NUE	1/6/606/71	12 000 02	1		10.257.04	12,909,971		(to Period 12) 2014 =N=	Actual	INUE OF MICH	RNMENT OF NICE	0				3,25	0 0	0 17,000		=NI=		2014
0	0	0	0	94,500,000	94.500.000		Budget 2014		RIA, 2015	24,550,000		4,000,000	000,000,02	20,000,000	24,550,000		Budget 2014 =N=		SKIA, 2015	125,773,000	500,000	45,000		100		120 000 000	5,	12	=N=		2014
0		2 0				2010	Budget			73,920,000		23,000,000	24,000,000	2,000,000	73,920,000		Budget 2015			279,216,000	64,000	80,000		000,000,000	120,0			270,216,000	II.VII	CTOT	2015
0	0				=N=	2016	Budget			0 71,955,965	000'101'07	1			71,955,965	=14=	Budget 2016			270,3	10 to 10	1	000,000,000 000		120,	T		000 270,351,114	=N=	2016	200
0 Personal of the Control of the Con	0.00	0	0	0	=N=	2017	Budget	* 7		71,991,932	23,143,121	24,824,802	24,024,009	0	71,991,932	=/\=	Budget 2017	大学 は 世 の かっぱん		270.486.780	1	20,0		1	120,120,025			270 486 280	=N=	2017	Duaget

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Rent Government Buildings General - 12020800

Actual

200,192	200,096	200,000	4,600,000	444,134,476	392,103,003			Grand Total
0	0	0	4,200,000	0	0	02000	Drug revolving Fund	21026002/12020001
0	0	0	4,200,000	0	0		Abia State College of Health Sciences & Mgt Technology - Aba	Abia State College of Hea
								1 (4) V
0	0	0	0	0	0	02000	Interest on Motor Vehicle Advance	20001001/12120002
200,192	200,096	200,000	0	444,134,476	392,103,003	02000	Interest on Bank Deposit	20001001/12120001
200,192	200,096	200,000	0	444,134,476	392,103,003			Ministry of Finance
	0	•	200,000	0	0	02000	Interest on Late Remittance of PAYH Deductions	20008001/12120012
		3 6	200,000			02000	Interest on Late Kernttance of WHI Deductions	20008001/12120013
0	0 6	2 6	400,000			2000	-	Board of Internal Revenue
			IIVIII	=N=	HN:	-		AC SOCI
Budget 2017			Budget 2014	(to Period 12) 2014		Fund Code	Organisation Code	Code/
				Actual	interest Earnea - 12021200	Interest Ea		
				ENOE	DETAILED RECURRENT REVENUE	VILED REC	DET	
Section appearance	-	015	MENT OF NIGERIA, 2015	ERNMENT OF	A STATE GOVE	THE ABL	APPROVED ESTIMATES OF THE ABIA STATE GOVERN	
113,513,444	113,450,099	113,400,000	0	0	0			Grand Total
113,513,422	113,456,699		0	0	0	02000	Dividend Recovered from Government Investments	02
113,513,422	113,456,699	113,400,000	0	0	0			Ministry of Finance
=N=	II.ZII	#N=	=N=	=\n'=	=N=	- C		Desc
2017	2016	2015	2014	2014	2013	Code	Organisation Code	Code
Budget	Budget	Budget	Budget	(to Period 12)	Actual	Fund		Sector
					Investment Income - 12021100	Investmen		
				UE	DETAILED RECURRENT REVENUE	DETAILED RI	CARL A DOOR T ALL OF A DESCRIPTION OF THE PARTY OF THE PA	
			IA. 2015	VMENT OF NIGERIA 2015	IA STATE GOVERN	OF THE AR	APPROVED ESTIMATES OF THE ARIA STATE GOVERNMEN	Olumn Lucas
17,417,406	17,408,692	17,400,000	94,500,000	0	2.769.458		(Annual Land) - Annual	2000000
4,004,008	4,002,004	4,000,000	0	0	0	02000	Recovery of Car Loan	+
6,906,903	6,903,446	6,900,000	0	0	0	02000	I can Recovery (State Industry)	+
1,501,501	1,500,745	1,500,000	0	0	0	02000	Bicycle Advances (Principal)	+
5,004,994	5,002,497	5,000,000	0	0	0	02000	Motor Vehicle Refurbishing Loan	29056001/12100004
17,417,406	17,408,692	17,400,000	0	0	0		Scheme	Abia State Transport Loan Scheme
	0	V	0	0	1,228,854	02000	Abia State Polytechnic	17018001/12100006
0	0	0	0	0	1,228,854			Abia State Polytechnic, Aba
0	0	0	0	0	0	02000	Repayment of Housing Loan	25005003/12100005
0	0	0	0	0	0			Bureau of Service Welfare
=N=	=N=	=N=	=N=	=N=	=N=			Desc
2017	2016	2015	2014	2014	2013	Code	Organisation Code	Code
Budget	Budget	Budget	Budget	(to Period 12)	Actual	Fund		Sector
			33	Actual				The second secon

2015 Approved Estimates Valedictory Budget.....

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE Re-Imbursement General - 12021300

Ministry of Finance 20001001/12140001 20001001/12130002 Grand Total	Sector
Organisation Code Recovery of Overpayment Reimbursements General	
Code Code 02000	T - months
Actual 2013 =N= 9,584,094 9,584,094 9,584,094	0001707
Actual (to Period 12) 2014 =N= 1,249 1,249 1,249 1,249	
Budget 2014 =N= 0	The County of th
Budget 2015 =N= 0 0 0	
Budget 2016 =N= 0 0	
Budget 2017 =N= 0 0 0	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED RECURRENT REVENUE

Miscellaneous - 12021400

	Grand Total	20001001/12140005	20001001/12140004	20001001/12140003	Office of the Accountant-		20001001/12140002	Ministry of Finance	Sector Code/ Desc
	Inching v	Unclaimed Pension	Unclaimed Salary	Carolina			Unspecified Revenue		Organisation Code
	02000	02000	02000			02000			Fund Code
175,617,390	1,902,355	403,645	0	2,306,000		173,311,391	173,311,391	"N"	Actual 2013
1,157,684	140,788	0	108,000	248 788		908,895	908,895	=N=	Actual (to Period 12) 2014
0	0						A Company of the Company	2	Budget 2014
169,700,000	0	0			169,700,000	000,000,000	160 700 000	2012	Budget
169,784,850	0	0	0		169,784,850	169,784,850	=N=	2016	Budget
169,869,747	0 0	0	0		169,869,747	169,869,747	"N"	2017	Budget

DETAILS OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

2015 Approved Estimates Valedictory Budget.....

Abia State Government of Nigeria

DOLLO	15001001	11001001	Organisation Code & Name		
	Offic	om	Organisation Code & Name		
15001001/13000001 15001001/13000002 15001001/13000002 15001001/13000003 15001001/13000004	ce of the Governor - Go	Office of the Governor - Government House	Economic/ Program/Project Code	Organisation/	
15001001/13000001 Federal Gov't Grant/Conditional Grant Scheme & FADAMAIII/IDA 15001001/13000002 National Programme for Food Security (NPFs) ADP 15001001/13000003 CEEDS/GFN Project 15001001/13000004 CRNRMPONDOCEUT GEOGRAPS	Office of the Governor - Government House Total	vernment House	Revenue and Project Description	Aid &	APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
03000 03000	03000		Fund	Aid & Grants	STATE (
275,934,485 0	103,389,474	11/1-	Actual 2013		OVERNIM TS BY ORGAN
000	0	12.	Actual (to Period 12)	MATTERIA	ENT OF NIG
4,000,000,000	500,000,000	=N=	Budget		ERIA, 2015
1,800,000,000	600,000,000	2015	Budget		Abia State Government of Nigeria
18	=N=	2016	0		nment of N
600,600,145	=N=	Budget 2017			igeria

	I Donton		1001001		1001001			17001001		
	Ministry of Physical Planning Urban Renewal 62001001/13000001 Grant for Master Plan for Urmahia, Abia Ohafia Owerrenta Ministry of Physical Planning Urban Renewal Total	S4001001/13000001 Rural Access Mobility Project Min. of Rural Development, Cooperative & Poverty Reduction Total	ural Development	38001001/13000001 Grants from Development Partner 38001001/13000002 Agency for Community & Social Development World Bank Prof ff) A	Abia State Planning Commission	17001001/13000003 Other Grant & UBE 17001001/13000000 Tertiary Education Trust Fund (TETFUND)	001	Ministry of Education	15001001/13000004 CBNRMP/NDDC/RUMED/IFAD 15001001/13000005 Agric Trans Agenda/Agricultural Ext. Trans Agenda ATA/ETA	15001001/13000002 National Programme for Food Security (NPFs) ADP
	03000	03000	0,000	08125		06101	10190		03000	03000
757,027,350	0	0	372,698,400	372,698,400	0	0 0	0	275,934,485	0	275,934,485
0 0 0 0 13,796	0 2,500,000,000 100	2,500,000,000	0 8,300,000,000 1,30	0 8,300,000,000 1,00	0 1,088,337,160 9,08	6,000,000	0 1,082,337,160 1.92	0 5,086,500,000 2,7	700,000,000	0 4,000,000,000 1,8
17.474.837,160 13.796,490,978 8.466,076,672	199,999,900 109,050,000	100,000,000	300,000,000 1,300,000,000 1,300,000,000 1,300,650,000		9,084,035,978 2,472,989,340	11	7 1	1	340,000,000 340,000,000 372,455,000 340,170,000	1,800,000,000 1,800,900,000
0 8,470,309,699	100,100,024	age of age very of Less	1,001,000,252 300,300,072	3,753,141,073	28,561,236 2,474,225,835	1,159,763,486 90,590,516	2,715,168,133	372,827,556 100,100,024	100,100,024	1 001 000

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

		-	3 794 718 505	CHO CHES COM				
2,001,000,000	7 400 000 009	000 000 000				General Total	Office of the Accountant- General Total	
anger or anger or sy	AND SOUTH STATES	2,000,000,000	3,284,218,505	5,799,579,093	00000	Overdraft/Other Loans	20007001/14030102	
2.001.000.000	A DOM AND AND	T	0	0	03000	Loan Irom Commission Famous	20007001/14030101	
2,001,000,000	2,500,000,000	2,000,000,000	3,284,218,505	5,799,579,093	02000	reneral Compercial Ranks	Office of the Accountant- General	20007001
2 001 000 000							Cone	Tr. Starte
Budget 2016 =N=	Budget 2015 =N=	Budget 2014 =N=	(to Period 12) 2014 =N=	Actual 2013 =N=	Fund Code	Revenue and Project Description	Organisation/ Economic/ Program/Project	Organisation Code & Name
	15	OF NIGERIA, 20 ISATION	DETAILS OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION Details of Budgeted Capital Receipts	OF THE ABIA STATE GOVERN DGETED CAPITAL RECEIPTS BY Domestic Loans/Borrowing Receipts	TES OF T	APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 Domestic Loans/Borrowing Receipts		Grand Total
	1,40,400,400	100,000,000	0	0				
120,060,000	000 000	-				Total	Ministry of Lands and Survey Total	Mi
120,060,000	120,000,000	100,000,000	0	0	03000	y Plot Development Fees	Ministry of Lands and Survey 60001001/14020201	60001001 Mi
000 000 000				-11-			Code	Const. 14 Shoot
2016 =N=	Budget 2015 =N=	Budget 2014 =N=	(to Period 12) 2014 =N=	Actual 2013	Fund	Revenue and Project Description	Organisation/ Economic/ Program/Project	Organisation
	15	OF NIGERIA, 201 SATION	GOVERNMENT OF NIGH	D ESTIMATES OF THE ABIA STATE GOVE DETAILS OF BUDGETED CAPITAL RECEIPTS Other Capital Receipts	TES OF THE BUDGET	APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION Other Capital Receipts		
								Grand Total
39,708,371,004	29,598,679,972 39	24,816,079,670		8,066,831,960		General Total	Office of the Accountant- General Total	Of
39,708,371,084 39,728,225,08		24,816,079,670	3,392,570,148.24	8,066,831,960	03000	Transfer from Consolidated Revenue Fund	20007001/14010101	7000 toot Ot
-						- General	Office of the Accountant- General	
2016 =N=	Budget 2015 =N=	Budget 2014 =N=	(to Period 12) 2014 =N=	Actual 2013 =N=	Fund	Revenue and Project Description	Organisation/ Economic/ Program/Project	Organisation Code & Name
The Land			Actual	Actual	TOTOTAL I			

Grand Total

Abia State Government of Nigeria

																											1000	0						1967		0				TANATORI OTT	11001001 000	Conc. Danie	Org Org
	11001001/22020405		11001001/22020403		11001001/22020402	11001001/22020401		11001001/22020311	11001001/22020309	11001001/22020307	11001001/22020306			11001001/2020202020202020202020202020202	11001001/22020303	100000000000000000000000000000000000000	\$07070777001011	10202027770010011	11001001/10010000	11001001/22020203	11001001/22020201	11001001/22020104	11001001/22020103	70107077707014	10100100072702011	11001001/22020001	200000000000000000000000000000000000000	Overhead Cod	11001001/21020114	11001001/21020107	201001001010010	110010010701001011	11001001/21020100 Mean subsidy	11001001/21020102	11001001/21020102	11001001/21020101	11001001/21010103	TOTOTOTOTOTOTO	rersonnel Cost	Paragraph Government House		Economic Code	12 4
SJOIR LOUGH AND THE PARTY OF TH	Maintenance of Plants/Ganage	Maintenance of Office IT Equipment	Building/Residential Ore	Maintenance of Office I at minute	Maintenance of Office Englishment	Vehicles/Transport Forman	Maintenance of Motor	Food Stuff/Catering Materials Sand	Uniforms & Other Clothing	Drugs & Medical Supplies	Printing of Security Documents	Frinting of Non Security Documents	Magazines & Feriodicals		Venneralisables	Office Stationeries/Computer	-			-	Electricity Character of Italyel-Others	_		-	-			Dury Allowance	11001001/21020114 Date All Allowance	Demaria Staff All		Culty Allowance	3.0	Mail Sale Allowance		- 1	Consolidated Revenue Fund Charges -	-		overnment House		undirect man	Economic Line Item Description
701	TOT	701		101	701		101	101	701	701	701	701	701	701	701	1	701	701	701	701	701	701	,,,	701	701	701		701	701	701	701	701	701	701	701	701		701		TINES LES		Code	Main
70111				70111			70111					70111	70111	70111	70111	The spirit of the same of the	70111	70111	70111	70111	70111	70111		70111	70111	70111		70111	70111	70111	70111	70111	70111	70111	70111	70111		70111			Code		Function/
02000	02000	02000		02000	02000		02000	02000	02000	00000	00000	02000	02000	02000	02000		02000	02000	02000	02000	02000	02000		02000	02000	02000		02000	02000	02000	02000	02000	02000	02000	02000	02000		02000				_	Fund
100.000.000	100,000,000	100,000,000		100,000,000	500,000,000		500,000,000	10,000,000	40,000,000	20,000,000	20,000,000	50,000,000	5 500 000	15,000,000	100,000,000		5,000,000	10,000,000	15,000,000	0	100,000,000	100,000,000		1,000,000,000	600,000,000	0	17.181.046.160	17,653,250	2,850,800	10,209,360	446.360	3,924,760	5.517.600	13,728,490	37,707,240	162,308,200		102,093 500	095 0EF 95E	111	2015		Budget
100 050 000	100,050,000	100,050,000		100.050.000	500,250,000		500,250,000	10,005,006	40,020,000	30,015,006	000,020,000	500 250 02	5 500 740	15,007 503	100.050.000	154,200,00	5000,000	10.005.006	15 007 502	0	100.050.000	100,050,000	2100010001000	1.000 500 000	000 000 000	0	17 174 678 105	17.662.074	2852778	10.214 462	446 588	3 926 717	196 065 5	13 735 357	37.726.109	162,389,353		1	35	=//=	2016		Budget
100,000,000	100 100 024	100,100,024	100,100,024	100 100 004	500 500 120	001,000,100	500 500 100	10.010.012	40,040,012	30,030,012	50,050,024	5,505,498	900,010,01	15 015 007	100 100 000	2,004,994	10,010,012	10,010,006	0	450,001,004	100 100 004	100 100 004	1,001,000,252	000,000,145		-		2,833,636	2052 CE	440,816	2,928,083	3,323,122	13,142,224	31,144,969	27744000	163 470 563	102,195,694			=N=	2017		Budget
200,120,024	200 150 004	300 150 024	300,150,024	021,001,000,1	500 750 100	1,500,750,120	STO,CTO,OC	20 015 010	120.060.012	90,045,018	150,075,030	16,508,247	45,022,509	300,150,024		15,007,491	30,015,018	45,022,509	0	300,150,024	500,150,024	200	3,001,500,252	1,800,900,145	0	51,538,889,813 20,858,034,490	52,986,233	8,556,684	30,643,386	1,339,764	11,780,162	16,561,083	41,206,071	113,178,318	487,168,106	107 100 100	306,433,819	1		=N=	Budgets	3 Years	Total
20,000,000	200,000,000	250 000 000	60,000,000	1,000,000,000		500,000,000	500,000	*0,000,000	40,000,000	1 400,000	50,000,000	4,750,000	10,000,000	100,000,000		5,000,000	10,000,000	10,000,000	0	500,000,000	800,000,000		500,000,000	500,000,000	0	20,858,034,490	0	995,902	10,044,570	0	2,990,961	5,007,664	12,282,502	35,160,502	162,308,107		100,445,702	1	The second second	4	2014	Budger	Dudant
37,000,000	020 9050	215,036,639	2,011,000	025,070,021	128 043 048	451,100,000	421 160 000	500.000	0	0	0	849,000	0	22,951,000	20051 000	0	0	2,440,000	0		0 0	0	436,337,000	294,584,384	2,142,000	-	_		2,307,000	0 557 673 0			3,090,000	2000000	011,250,00	35 502 170	213,339,349			===	2014		(to Period 12)
	0	52,901,100	014,200,041	146 363 410	146 508 495			0	0	0	0	0	O CONTRACTOR	044,004,00	52 025 040	0	0	0	10,575,000	0		0	37,730,000	1,642,842,400	0	17,389,658,554	0				0				000,000	206 650	393,117,349	395,414,207		HN=	2013		Actual

Organisational December Dec	1	1,080,000	7,297,920		7651647	7000,52	2,059,520	02000	-	701	06 Leave Allowance	11001002/21020106		
Organisational			1,980,846	6,181,656	2061 584	200,400	2,633,630		70111	701		11001002/2102010		
Org Organisational Codes Examenta Line Bran Description Main Permission Codes Particular Codes Budget Particular Codes Particular Codes<	-	1,202,000	3,054,758		2 656 294	250 155 0	317.020		70111	701		11001002/2102010		
Organisational December Process Proces			30,000		317,932	317.776	00.9 5.15	1	70111	701		11001007/2102010		
Org. Crigatianism College C			1,181,040	5,749,200	1,917,360	1.916.400	1015 440		70111	701	_	11001002/2102010		
Organization/			Thought of	3,868,704	1,290,216	1.289.568	UCO 886.1		11110/	10/	_	TIOOTOGETATOTOTO		
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12 012 000	0	0	0	0	10,010,012	100,096	100,096	150,144	0	150,144	300,301	. 0	0	200,192	0		200,192	300,301	200,004	500 504	0	500,504	500,504	13,012,990	0		0	0		V	2017	Budget
20 040 05	0	0	0	0	30,015,018	300,144	300,144	450,216	0	450,216	900,446	0	0	600,288	0		600,288	900,446	1,500,100	1 500 750	0	1,500,756	1,500,756	39,019,474	0			0		IIV.	Budgets	Total
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2,001,994	2,302,498	2502,239	2.001 994	56,468	169,448	0	+CC1TOOLG	2001 004	5,004,994	2,001,994		3,003,002	4,004,008		4,330,043	200,000	010,000,	7007010	410,014	148 274	145,144	792,792	318,512	3,303,498	5 505 400	TOCACOCAC	3 202 201	The Store	150 787 010	2810810	2652482	3.138.654	108.109	765,258	1,308,338	6,506,506		11,231,997	11 751 007	351 /100/0	22,000,179		1		4	71117
6.002 991	7,503,747	6,002,991	700,001	160,000	508 000	0	0,002,991	12,007,491	15 007 401	6,002,991		9,004,503	12,006,012		13,001,624	8,468,748	21,010,515		444,606	012,00	716 527	2.377 188	955,068	16,508,247		9,904,946	13,206,591	452,121,884	8,428,215	1,903,483	7,411,240	0411.00	770'LCT'	2 200,000	3 923 067	19,509,759	7,837,524	33,739,135	1,053,703,956	The second second	99,154,958	1,	1	=N=	Budgets	- The Part of the
1 900 000	2 257 203	677,156	36,423	187,401	000,000	806 795	1,500,000	4,514,405	000,000,T	1000000	Contractor	2.500 000	3,950,096		34,331,710	2,821,501	7,000,000		141,081	282,161	120,000	TOLICO	282 161	5,000,000		3,000,000	2,000,000	248,903,710	0	0	0	0	0	0	0		0	0	0		0	0		=N=	2014	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW
1,000,000	1000,000	331.000	0	0	0	On almost	314 500	757,800	900,000		0,004,000	2,703,100	2 485 100	4,000,000	4 000 000	358 500	2.898.350		100,000	112,400	387,500	4,139,100	2,000,000	2000 000		12 908 810	5,905,000	93.049.960	0	0	625,043	0	0	0	0	0	0	0000	239 000	10000		45.257.851		=\\=	2014	
0	0		0	400,000	0	0		0	1,231,550		1,261,000	18,089,450	10000	0	0	OCT . 1 CO'L	A 607 150			0	0	0	0		0	001,010,100	31 010 700	330 011 150		0	0	0	.0	0	0	0	0			C70'Cthc'ct	1			II.VIII	2013	The second second

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300,232	200,202	300,222 300,304 1,300,73	300,204 1,300,736
500,140	500,140	500,145 300,301	500,252 500,501 900,446
200,145	200,145	200,222 200,204 1	200,425 200,504 1,500,756
300,145	300,145	300,145 300,301	300,145 300,301 900,446 451,44
300,145		300,145	300,145 300,301
500,252	500,252	500,252	500,252 500,504
	T	500,252	500,252 500,504
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30,012 30,0	-	20,012	30,012 30,024
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-	-	and	Policia Policia
50.024	50.024	50.024 50.048	50.024 50.048 150.072
1,000,504	1,000,504	1,000,504 1,001,008	1,000,504 1,001,008 3,001,512
1,500,745	1,500,745	1,500,745 1,501,501	1.500.745 1.501.501 4.502.246
[0,580,000] 10,585,262 10,590.	10	10,585,262 10,590,579 31	10,585,262 10,590,579 31,755,841 51,917,34
	0	0 0	0 0 840,000
374,360 374,552 374,	374,552	374,552 374,744	374,552 374,744 1,123,656
374,552	374,552	374,552 374,744	374,552 374,744 1,123,656
	424,326	424,326 424,542	424,326 424,542 1,272,978
935,900 936,368 936,	936,368	936,368 936,836	936,368 936,836 2,809,104
1	936,368	936,368 936,836	936,368 936,836 2,809,104
	7,481,544	7,481,544 7,485,289	7,481,544 7,485,289 22,444,643
16,502,457	16,502,457	16,502,457 16,510,705	16,502,457 16,510,705 49,507,372
27,856,650 27,030,167 27,043,	27	27,030,167	27,030,167 27,043,696
	133,955 566,416,992	133,955 566,416,992 1,	133,955 566,416,992 1,698,402,007
	987,249 55,014,740	987,249 55,014,740 164,	987,249 55,014,740 164,961,759 10
	250,120	250,120 250,240	250,120 250,240 750,360 2
169,280 169,364 169,		169,364 169,448	169,364 169,448 508,092
11,856,230	11	11,856,230	11,856,230 11,862,160
250,120		250,120	250,120 250,240
5,674,053		5,674,053	5,674,053 5,676,886
26,012,191 2	26,012,191 2	26,012,191 2	26,012,191 26,025,193
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	2017	2017 B	2017 Budgets
Budget Budget	Budget	Budget	Dunger

Abia State Government of Nigeria

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2015 Approved Estimates		11016001/22020403 R	2.0	100	_	_	11016001/22020309	2			-			11016001/22020101	Overhead Cost	010001/21020107	00102012100010	11016001710701011	016001/21020105	11016001/21020104 Utility Allowance	11016001/21020103					1010101777000101		Personal Conomic Affairs			Bureau of Political Affairs	11014001/22021021	11014001/22021016	11014001/22021015	11014001/22021014		11014001/22021013	11014001/22021011		11014001/22021009	11014001/22021007	11014001/22021006	11014001/22021005		Economic Code	Olomorana 9
7000	CTO STATES	Residential Otro	Maintenance of Office Building	Maintenance of Office Empirem	Vehicles/Transport Equipment	Maintenance of Motor	Uniforms & Other Clothing	Printing of Non Security Documents	Consumables	Office Stationeries/Computer	water Nates	W. I I I I I I I I I I I I I I I I I I I	I col Transport of Liavel-Iraining	ocal Transport & Tours To		11010001/21020107 Domestic Staff Allowance	Leave Allowance	THE MINISTER ALLOWANCE	1016001/21020105 Entertainment All	Utility Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Salaries	Consolidated Revenue Fund Charges -	Basic Salary					Cicorations			Creche	Administration	_		Wide)		Sporting Activities			Service Schools Fees Payment		Economic Line Item Description	
	701		701	-		101	TOT	701	701		701	701	701		101	100	701	701	701	TO	TOT	101	701	701	101	701			4.71		701	701	701	101		701	701		701	701	101	101	701	Code	Function	Watn
	70111		70111	70111	5	70111					-1	- 1	70111		1110/	TYTO	70111	70111	70111	/0111	1110/	TITO	TITO	70111	TITO	70111					70111	70111	70111	70111		70111	70111		70111	70111	70111	10111			3	one
	02000		02000	02000		02000	02000	02000	3	02000	0000	02000	02000		02000	02000	00000	00000	02000	02000	02000	02000	02000	3	02000	2000	7000				02000	02000	300	02000	200		02000		2.	1	02000	02000	13	Code		
	2,500,000		1,500,000	1,500,000		100.000	1,500,000	2,500,000		100,000	4,000,000	3000,000	2000.000	25 100 000	1,730,850	782,050	410,360	2000	519 560	259 220	1,500,300	3,357,730	0		19,051,470	27,611,540	38,436,650	10,580,000	029 9EF 8E		0	150,000	0	250 000		2 0	-	Octobase.	DOG DIDE	2 500 000	100,000	0	=N=	2015	Budget	
	2,501,249	Chitonory	1 500 745	1 500 745	100,040	100 040	1.500.745	2,501,249		100,048	2,000,997	2,000,997	140,114,00	107 CEL 3C	1731714	782,446	410,564	219,824	200,002	250 252	1,501,045	3.359.411	. 0		19,060,990	27,625,346		01,010,429	37 675 100	0	770,001	0	071,007	250 120	0	0		300,145	2001,249	2501,040	100 049	0	#\\.	2016	Budget	The second secon
- the contract	2 500 408	100,100,1	100,100,1		100,096	100,100,1	1 501 501	2 500 408		100,096	2,001,994	2,001,994	25,125,060	1,/32,5/8	740,201	787 847	410.768	520,088	259,484	TOOTOOT	1501,001	3 361 000	0	The state of the s	19.070.522	27.639.175		37,634,275		0	150,144	0	250,240		0	0		300,301	2		0	1	-N-	7017	Budget	COLUMN CANADA CONTRACTOR
1,505,141	7 500 747	4,502,246	4,502,246		300,144	4,502,246	1,303,141	7 500 712	*****	300 144	6,007,001	6,002,991	75,337,551	5,195,142	2,347,338	7,60,102,1	1 231 602	1 559 475	778,056	4,303,146	10,078,233	0		27,102,982	100,010,00	170 700 68		113,686,354		0	450,216	0	750,360		0	0		900,446	7,503,747	300,144	0	=N=	Budgets	3 Years	Total	Concession of the second
1,128,596		1.241.454	0		16,929,003	2,821,501	564,298		0	960,006	2050,000	5 078 702	34.427 060	0	0	0	0	0 0	0	0	0	5,488,350	1	8,988,480	14,476,830			64,749,500	Charles of the land	19,750,504	0	84 657	0		141,081	0			18.651.81	1	1,128,596	=N=	2014		Budget	
0	51,430	31 450	0		7.100.000	0	43,450		0	50,100	0	0,0/0,000	0 000 000	0	0	0	0	0		0.	0	0		9,948,066	9,948,066			36,063,946	000,000,00	10 000 000	000	0	5		0		0	0,450,000	6 450 000		0	=1.	2014	(was more and	(to Period 17)	
0	0	0	2				0		0	0	325,000	1,675,000	0	0		0	0	0	0		0.000	0		16,610,901	16,610,901			30,754,120	0	0	0	0			4,000,000		0	11,775,000	0		1		2013	TRAIN		

					11017001														Code	Org																			
1224					Ove)		-total	· ·								Pers	Executi	Bureau														1				TABILIE	Org	
11017001/22020309	11017001/22020301	1101/001/22020205	1101/001/22020102	1101/001/22020101	Overhead Cost	1101/001/21020114 Duty Allowance	1101/001/2102010/	11017001/21020106	11017001/21020105	11017001/21020104 Utility Allowance	11017001/21020103	11017001/21020102	11017001/21020101	11017001/21010103	11017001/21010102		Personnel Cost	11017001 Executive Council Secretariat	Bureau of Economic Affairs Total	11016001/22021016	11016001/22021015	11016001/22021014	11016001/22021013	11016001/22021009	11016001/22021007	11016001/22021006	11016001/22021004	11016001/22021003	11016001/22021002	11016001/22021001	11016001/22020803	11016001/22020801	11016001/22020501	11016001/22020405	11016001/22020404		Economic Conc	Organisation/	
Uniforms & Other Clothing	Office Stationeries/Computer Consumables	Water Rates	Local Travel and Transport - Others	Local Travel and Transport - Training		Duty Allowance	Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Meal Subsidy	Overtime Payment			at	Tetal	Servicom	Creche	Administration	Promotion(Service Wide)	Sporting Activities		11016001/22021006 Postages & courier Services	Medical Expenses	Publicity & Advertisements	Honorarium & Sitting Allowance	11016001/22021001 Refreshment & Meals	Plant/Generator Fuel Cost	Motor Vehicle Fuel Cost	Local Training	Maintenance of Plants & Generators	Maintenance of Office / IT Equipments		1	Economic Line Rem Description	
701	701	701	701	701		701	701	701	701	701	701	701	701	701	701	701				701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701		Code	Main	-
70111	70111	70111	70111	70111		70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111			1 000	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111		Code	增	_
02000	02000	02000	02000	02000		02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000				02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000		Code		
100,000	1,500,000	100,000	1,000,000	500,000	40,000,000	528,000	529,970	535,730	36,000	141,600	233,400	534,000	2,238,680	7,288,350	501,730	5,856,790	18,424,250		52,711,540	150,000	0	250,000	0	0	2,800,000	150,000	200,000	250,000	0	3,500,000	300,000	1,500,000	300,000	500,000	1,500,000	1211	2015	Budget	
100,048	1,500,745	100,048	1,000,504	500,252	40,019,967	528,264	530,234	535,994	36,013	141,672	233,520	534,264	2,239,797	7,291,999	501,982	5,859,719	18,433,458		52,737,837	150,072	0	250,120	0	0	2,801,404	150,072	200,096	250,120	0	3,501,752	300,145	1,500,745	300,145	500,252	1,500,745	11/11	2016	Budget	
100,096	1,501,501	100,096	1,001,008	500,504	40,039,989	528,528	530,498	536,258	36,037	141,744	233,640	534,528	2,240,914	7,295,648	502,234	5,862,648	18,442,677		52,764,235	150,144	0	250,240	0	0	2,802,808	150,144	200,192	250,240	0	3,503,505	300,301	1,501,501	300,301	500,504	1,501,501	=N=	2017	Budget	
300,144	4,502,246	300,144	3,001,512	1,500,756	120,059,956	1,584,792	1,590,702	1,607,982	108,050	425,016	700,560	1,602,792	6,719,391	21,875,997	1,505,946	17,579,157	55,300,385		158,213,612	450,216	0	750,360	0	0	8,404,212	450,216	600,288	750,360	0	10,505,257	900,446	4,502,246	900,446	1,500,756	4,502,246	=N= ·	Budgets	Total 3 Years	
11,296	564,298	0	564,299	282,160	18,576,810	0	0		0	0	0	0	0	0	0	11,309,860	11,309,860		48,904,790	0	84,657	0	141,080	141,081	1,015,749	0	282,161	0	564,298	33,843	0	0	451,440	0	0	=N=	2014	Budget	
0	63,650	0	0	0	1,650,000	0	0	0	0	0	0	0	0	0	0	9,471,807	9,471,807		18,623,066	0	0	0	0	0	1,450,000	0	0	0	0	0	0	0	0	0	0	=N=	2014	(to Period 12)	Actual
	300.000			\.	11,650,000	\.		0 1000	0	0	0	0	0	0	0	10,723,417	10,723,417	iia	18,285,901	0	0	0	0 1000000000000000000000000000000000000	0	1,350,000	0	0	0	0	0	0	0	0	0	0	=N=	2013	Actual	

5,901

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR Abia State Government of Nigeria

	ALC: N
10.18001 Bu	Code
Person of Pili 1110 1110 1110 1110 1110 1110 1110 1	Name
11017001/22020401 Equipment	Economic Code
Intenance of Motor Vehicle/Transpo	Economic Line Item Description
701 701 701 701 701 701 701 701 701 701	Function
7011 7011 7011 7011 7011 7011 7011 7011	725
Adde Code 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 11 02000 120000 120000 020000 020000 020000 020000 020000 020000 020000 020000 020000 020000	tion/ Fund
E 2015 -N= 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000	Budget
2016 =N= 1.500,745 500,252 1,000,504 300,145 1,000,504 400,204 10,305,150 200,096 200,096 20,010,000 300,145 1,000,204 11,305,150 200,096 20,010,000 300,145 1,502,162 6,316,107 2,213,805 932,828 690,318 428,576 1,632,886 1,996,837 312,116	Budget
2017 =N= 1,501,501 500,504 1,001,008 300,301 1,001,008 400,408 10,310,300 200,192 200,192 200,192 20,020,000 300,301 0 0 250,240 150,144 200,192 258,482,666 258,482,666 6,319,264 6,319,264 2,214,910 933,296 6590,666 422,792 1,633,702 1,997,834 312,272 1,237,237	Budget
3 Years Budgets =N= 4.502,246 1.500,756 3.001,512 900,446 3.001,512 1.200,612 3.0915,450 600,288	1
Budget 2014 =N= 0 282,161 282,161 112,858 84,657 14,107,503 169,281 169,281 169,281 169,281 169,281 169,281 169,281 169,281 169,281 169,281 0 256,423 141,081 28,223 141,081 28,223 1,015,749 0 0 141,081 0 0 0 18,406,260 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(to Period 12) 2014 =N= 0 45,850 0 40,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual
Actual 2013 =N= 0 0 10,000,000 0 0 10,000,000 0 0 0 0 0	

2015 Approved Estimates Valedictory Budget.....

							11021001												*																	Org Code	
			is.			Per	Abia St	Bureau																										Over		Org Name	
11021001/21020103 Meal Subsidy	11021001/2102010	11021001/21020101	11021001/21010103	11021001/21010102	11021001/21010101 Basic Salary	Personnel Cost	11021001 Abia State Liaison Office, Lagos	Bureau of Special Services Total	11018001/22021016	11018001/22021014	11018001/22021009	11018001/22021007	11018001/22021006	11018001/22021004	11018001/22021003	11018001/22021002	11018001/22021001	11018001/22020803	11018001/22020802	11018001/22020801	11018001/22020604	11018001/22020601	11018001/22020501	11018001/22020406	11018001/22020405	11018001/22020404	11018001/22020403	11018001/22020402	11018001/22020401	11018001/22020301	11018001/22020205	11018001/22020102	11018001/22020101	Overhead Cost		Organisation/ Economic Code	
Meal Subsidy	4	Housing/Rent Allowance	Consolidated Revenue Fund Charges - Salaries	11021001/21010102 Overtime Payments	Basic Salary		Lagos	Total	Servicom	Annual Budget Expenses & Administration	-	Welfare Packages		Medical Expenses		11000		Plant/Generator Fuel Cost	Other Transport Equipment Fuel Cost				Local Training	Other Maintenance Services	Maintenance of Plants & Generators		Maintenance of Office Building Residential Qtrs	Maintenance of Office Furniture	Maintenance of Motor Vehicle/Transport Equipment	Office Stationeries/Computer Consumables	Water Rates	Local Travel and Transport - Others	Local Travel and Transport - Training			Economic Line Item Description	
701	701	701	701	701	701				101	701	701	10/	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701		T	Function Code	Main
70111	70111	70111	70111	70111	70111		*		TITO/	70111	70111	11110/	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111		-	Function/ Class Code	one
1 02000	1 02000	1 02000		1 02000	_	1			1 02000		1 02000		-		02000	02000			02000	02000					02000	13	144	02000		02000	02000		1	1	-	Code	0
	1,685,720			4,918,080			U80 511 FC	non/cec'/keT			300,000						500,00			300,00		148,000,000	300,000	0	200,000	0	500,000	500,000	500,000	300,000	000,00	500,000	200,000	155,250,000	UNIONE SERVICE	2015	Budget
690,348	1			4,920,541	T			109,079,030	T	250,120	500,140	1,000,200	1 00,048			0	500,252	200,096	0	300,145	0	148,073,998	300,145	0	200,096	0	500,252	500,252	500,252	300,145	30,024	202,002	202,000	133,327,320	002 505 225	2016 =N=	Budget
690,696	1,	6,190,894	0	4,923,002	6,334,330	Const Const	24 350 448	107,114,001	100 177,001	250,240	100,000	100,100,1	1 801 800	150,144	150,144	0	500,504	200,192	0	300,301	0	148,148,032	300,301	0	761,007	0	500,504	200,004	500,504	300,301	20,040	500,000	500,504	100,400,200	USC 201 221	2017 =N=	Budget
2,071,044	5,059,683	18,563,391	0	14,/61,623	19,393,193	201 CO2 O2	73.041.792	confecution	200 030 605	750,360	700,440	2,702,700	5 400 700	400,210	450,216	0	1,000,100	887,000	0	900,440	0	444,222,000	900,440	000 446	000,200	0	1,500,756	1,000,100	1,500,756	900,446	710,001	1,500,750	75C 005 1	957 005 1	USB C80 29F	3 Years Budgets =N=	TRIGIT
601,200	1,			2,121,000	13,330,000	12 550 550	33.994.190	and the state of t	754 268 75	141,081	200,000	338 503	7 053 758	011,011	275 716	30,423	33,843	22.042	112,000	107,201	2,042,001	166,666,617	102,001	100,001	0 4 6 5 0	112,000	310,360	112,000	282,161	282,161	0	0 00,101	191 686	191 686	222 862 490		Dudget
0					13,073,021		15,275,821		183 429 87	0			1.580.000							00.2,00	000,000,01	000,010,001	170 210 000	000000	035.001	0	0		0	81,250		0	43 750	352 500	146.830.000	2014 =N=	(re retion 17)
-			0		T		26,922,774		248.279.698	0	1000		19,464,97							0	0,000,000	36 660 000	164 970 000	0	0	0	0		114,500	48,000		0	0	382 525	221.640,000	2013 =N=	Trunt

701 7011 7011 02000 2,000,097 2,001,994 701 7011 70200 300,000 300,145 300,301 701 70111 02000 300,000 300,145 300,301 701 70111 02000 1,900,000 3,001,451 300,301 701 70111 02000 1,900,000 3,001,501 3,003,301 701 70111 02000 1,500,000 3,001,501 3,003,002 701 70111 02000 1,500,000 2,000,997 2,001,994 701 70111 02000 500,000 1,000,504 1,001,008 01 70111 02000 500,000 1,000,504 1,001,008 01 70111 02000 3,003,000 300,145 300,301 01 70111 02000 1,000,000 3,001,45 300,301 01 70111 02000 1,000,000 3,001,501 3,003,002 10 70111 02000	70111 02000 300,000 2,000,997 2,001,994 70111 02000 300,000 300,145 300,301 70111 02000 300,000 300,145 300,301 70111 02000 1,900,000 3,001,445 300,301 70111 02000 1,900,000 3,001,501 3,003,002 70111 02000 1,500,000 2,000,997 2,001,994 70111 02000 1,500,000 2,000,997 2,001,994 70111 02000 1,500,000 2,000,997 2,001,994 70111 02000 1,900,000 2,000,997 2,001,994 70111 02000 3,000,000 3,001,455 300,301 70111 02000 3,000,000 3,001,455 300,301 70111 02000 1,500,000 3,001,455 300,301 70111 02000 1,500,000 3,001,501 3,003,002 70111 02000 1,500,000 3,001,501 3,003,002 7	70111 02000 300,000 2,000,997 2,001,994 5,002,991 70111 02000 300,145 300,301 900,446 70111 02000 300,100 300,145 300,301 900,446 70111 02000 1,000,000 300,145 300,301 900,446 70111 02000 1,000,000 3,001,501 3,003,002 7,004,503 70111 02000 1,500,000 1,500,745 1,501,501 4,502,246 70111 02000 1,000,000 2,000,997 2,001,994 5,002,991 2 70111 02000 1,000,000 1,000,504 1,001,008 3,001,512 1 70111 02000 1,000,000 2,000,997 2,001,994 5,002,991 2 70111 02000 1,000,000 500,252 500,504 1,500,756 1 70111 02000 1,500,000 2,000,997 2,001,994 5,002,991 2 70111 02000 1,500,000 3,001	70111 02000 300,000 2,000,997 2,001,994 5,002,991 1 70111 02000 300,000 300,145 300,301 900,446 1 70111 02000 300,000 300,145 300,301 900,446 1 70111 02000 1,900,000 3,001,501 3,003,01 900,446 1 70111 02000 1,500,000 3,001,501 3,003,002 7,004,503 3 70111 02000 1,500,000 3,001,501 3,003,002 7,004,503 3 70111 02000 1,500,000 2,000,997 2,001,994 5,002,991 2 70111 02000 1,000,000 2,000,997 2,001,994 5,002,991 2 70111 02000 1,000,000 2,000,997 2,001,994 5,002,991 2 70111 02000 0 3,001,512 1 1 1 70111 02000 1,500,000 2,000,997 2,001,994 5,002,991
11 02000 300,000 300,145 300,301 11 02000 300,000 300,145 300,301 11 02000 2,500,000 3,001,501 3,003,001 1 02000 1,500,000 1,500,745 1,501,501 1 02000 1,500,000 1,500,504 1,001,008 1 02000 1,000,000 2,000,997 2,001,994 1 02000 1,000,000 500,252 500,504 1,001,008 500,252 500,504 1,001,008 1,000,000 2,000,997 2,001,994 1,02000 1,000,000 2,000,997 2,001,994 1,02000 0 0 0 0 0 0 0 0	11 02000 300,000 300,145 300,301 11 02000 300,000 300,145 300,301 11 02000 2,500,000 4,502,245 4,504,501 1 02000 1,500,000 1,500,745 1,501,501 1 02000 1,500,000 2,000,997 2,001,994 1 02000 1,000,000 500,252 500,504 1,001,008 1,000,000 1,500,745 1,501,501 1 02000 1,500,000 3,001,45 3,003,002 1,000,000 3,001,45 3,003,001 1,000,000 3,001,45 3,003,001 0 0 0 0 0 0 0 0 0	11 02000 300,000 300,145 300,301 900,446 102000 300,000 300,145 300,301 900,446 11 02000 2,500,000 3,001,501 3,003,001 900,446 11 02000 1,500,000 1,500,745 1,501,501 4,502,246 1 02000 1,500,000 1,500,000 1,000,504 1,001,008 3,001,511 1,001,008 3,001,511 1,001,008 3,001,511 1,001,008 3,001,512 1 02000 1,000,000 5,002,52 500,504 1,501,501 4,502,991 2 1 02000 1,000,000 300,000 300,145 300,301 900,446 1 02000 1,000,000 2,000,997 2,001,994 5,002,991 2 1 02000 1,000,000 2,000,997 2,001,994 5,002,991 0 0 0 0 0 0 0 0 0	11 02000 300,000 300,145 300,301 300,446 0 0 1 02000 300,000 300,145 300,301 900,446 169,281 1 02000 1,000,000 4,502,245 4,504,501 11,506,746 1,692,991 1 02000 1,500,000 2,000,997 2,001,994 5,002,991 2,221,501 1 02000 1,000,000 2,000,997 2,001,994 5,002,991 2,221,501 1,000,000 300,000 2,000,997 2,001,994 5,002,991 1,128,596 1 02000 300,000 2,000,997 2,001,994 5,002,991 1,128,596 1,020,000 300,000 2,000,997 2,001,994 5,002,991 1,128,596 1,020,000 300,000 2,000,997 2,001,994 5,002,991 1,128,596 1,692,905 1,020,000 1,000,000 2,000,997 2,001,994 5,002,991 2,221,501 1,128,596 1,692,905 1,000,000 1,000,000 2,000,997 2,001,994 5,002,991 2,257,203 1,000,000 1,000,000 3,001,501 3,003,002 7,004,503 282,161 2,257,203 1,000,000 2,500,099 2,501,290 2,501,290 2,501,290 2,502,240 7,503,360 1,128,596 9,000,000 1,000,000 2,501,200 250,120 250,240 7,503,360 1,975,066 1,
0 300,000 300,145 2,001,594 300,301 300,145 300,301 300,145 300,301 300,145 300,301 300,145 300,301 300,145 300,301 300,145 300,301 300,145 300,301 300,145 300,301 300,145 4,504,501 1,500,000 1,500,745 1,501,501 1,500,000 1,500,504 1,001,008 500,252 500,504 0 0 300,000 500,252 500,504 0 0 1,500,000 1,500,745 300,301 1,000,000 2,000,997 2,001,994 1,500,000 1,500,745 1,501,501 1,000,000 2,000,997 2,001,994 2,500,000 1,500,745 1,501,501 1,000,000 2,000,997 2,001,994 2,500,000 1,500,745 1,501,501 1,000,000 2,000,997 2,001,994 2,500,000 1,500,745 1,501,501 1,000,000 2,000,997 2,001,994 2,500,000 1,500,448 100,096 2,000,997 2,001,994 2,500,000 1,800,900 1,800,900 1,801,800 1,800,900 1,801,800 1,800,900 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,800 1,801,801,800 1,801,80	0 300,000 300,145 2,001,994 300,000 300,145 300,301 300,301 300,145 300,301 300,301 300,000 300,145 300,301 300,301 300,000 4,502,245 4,504,501 1 1,000,000 2,000,997 2,001,994 1,000,000 2,000,997 2,001,994 1,000,000 500,252 500,504 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 300,000 300,145 2,001,994 5,002,991 0 300,000 300,145 300,301 900,446 0 300,000 300,145 300,301 900,446 0 2300,000 4,502,245 4,504,501 11,506,746 1 0 1,500,000 3,001,501 3,003,002 7,004,503 3 1,500,000 2,000,997 2,001,994 5,002,991 2 1,000,000 2,000,997 2,001,994 5,002,991 2 1,000,000 5,002,224 1,001,008 3,001,512 1 1,000,000 5,002,297 2,001,994 5,002,991 2 3,000,000 3,001,45 300,301 900,446 1 1,000,000 3,001,45 300,301 900,446 1 1,000,000 3,001,511 3,003,001 900,446 1 1,000,000 3,001,501 3,003,002 900,446 1 1,000,000 3,001,501 3,003,002 7,004,503 1 </td <td>0 300,000 300,145 2,001,994 5,002,991 1,128,596 0 300,000 300,145 300,301 900,446 0 0 300,000 300,145 300,301 900,446 0 0 2,500,000 4,502,245 4,504,501 11,506,746 1,692,901 0 1,500,000 3,001,501 3,003,002 7,004,503 3,950,096 2 1,500,000 1,500,745 1,501,501 4,502,246 1,128,596 2 1,500,000 2,000,997 2,001,994 5,002,991 2,821,501 1 1,000,000 2,000,997 2,001,994 5,002,991 2,821,501 1 1,000,000 500,252 2,001,994 5,002,991 2,821,501 1 1,000,000 3,001,45 300,301 3,001,512 1,128,596 1 1,000,000 3,001,45 300,301 900,446 169,281 1 1,000,000 3,001,501 3,003,002 900,446 1,128,596 9 </td>	0 300,000 300,145 2,001,994 5,002,991 1,128,596 0 300,000 300,145 300,301 900,446 0 0 300,000 300,145 300,301 900,446 0 0 2,500,000 4,502,245 4,504,501 11,506,746 1,692,901 0 1,500,000 3,001,501 3,003,002 7,004,503 3,950,096 2 1,500,000 1,500,745 1,501,501 4,502,246 1,128,596 2 1,500,000 2,000,997 2,001,994 5,002,991 2,821,501 1 1,000,000 2,000,997 2,001,994 5,002,991 2,821,501 1 1,000,000 500,252 2,001,994 5,002,991 2,821,501 1 1,000,000 3,001,45 300,301 3,001,512 1,128,596 1 1,000,000 3,001,45 300,301 900,446 169,281 1 1,000,000 3,001,501 3,003,002 900,446 1,128,596 9
00 300,145 300,301 00 300,145 300,301 00 300,145 300,301 00 300,145 300,301 00 300,145 300,301 00 3,001,501 3,003,002 00 1,500,745 1,501,501 00 500,252 500,504 00 500,252 500,504 00 3,001,45 300,301 0 0 300,145 300,301 0 0 0 0 0 0 0 0	000 300,145 300,301 000 300,145 300,301 000 300,145 300,301 000 4,502,245 4,504,501 000 1,500,745 1,501,501 00 2,000,997 2,001,994 00 500,252 500,504 00 2,000,997 2,001,994 00 300,145 300,301 00 300,145 300,301 00 300,145 300,301 00 1,500,745 1,501,501 00 1,500,745 1,501,501 01 2,000,997 2,001,994 01 3,001,501 3,003,002 01 3,001,501 3,003,002 01 1,500,997 2,001,994 01 2,000,997 2,001,994 02 250,120 250,240 03 250,120 250,240 04 300,990 1,801,800 5	000 300,145 3,002,991 5,002,991 000 300,145 300,301 900,446 000 300,145 300,301 900,446 000 300,145 300,301 900,446 00 4,502,245 4,504,501 11,506,746 00 3,001,501 3,003,002 7,004,503 00 2,000,997 2,001,994 5,002,991 0 2,000,504 1,001,008 3,001,512 1 0 5,002,997 2,001,994 5,002,991 2 0 5,002,997 2,001,994 5,002,991 2 0 3,001,445 300,301 900,446 1 0 2,000,997 2,001,994 5,002,991 2 0 3,001,445 300,301 900,446 1 0 2,000,997 2,001,994 5,002,991 2 0 1,500,745 1,501,501 4,502,246 1 0 1,500,745 1,501,501 4,502,246 1<	00 300,145 300,301 5,002,991 1,128,596 00 300,145 300,301 900,446 0 00 300,145 300,301 900,446 169,281 00 300,145 300,301 900,446 169,281 00 4,502,245 4,504,501 11,506,746 1,692,901 00 3,001,501 3,003,002 7,004,503 3,950,096 2 00 1,500,745 1,501,501 4,502,246 1,128,596 2 00 2,000,997 2,001,994 5,002,991 2,821,501 1, 0 5,002,524 1,001,008 3,001,512 1,128,596 2 0 5,002,527 5,002,991 2,821,501 1, 0 3,001,451 3,003,002 0 84,657 1, 0 3,001,451 3,003,002 0 1,128,596 2, 0 2,000,997 2,001,994 5,002,991 2,257,203 1 0 1,500,461
77 2,001,994 5 300,301 5 300,301 5 4,504,501 1 3,003,002 5 1,501,501 1 1,001,008 2 500,504 0 300,301 2,001,994 1 1,001,008 0 300,301 2,001,994 0 1,501,501 3,003,002 2,001,994 0 1,501,501 1,001,501 2,001,994 0 1,501,501 1,001,501	77 2,001,994 5 300,301 5 300,301 5 4,504,501 1 3,003,002 5 1,501,501 1 1,001,008 1 1,001,008 2 500,504 2 2,001,994 2 2,001,994 2 2,001,994 2 250,240 1,801,800 5 250,240 1,501,441	77 2.001,994 5.002,991 5 300,301 900,446 5 300,301 900,446 5 4.504,501 11,506,746 11 1 3.003,002 7,004,503 3 5 1,501,501 4,502,246 11 1 1,001,008 3,001,512 1 1 1,001,994 5,002,991 2 2 500,504 1,500,756 1 1 2,001,994 5,002,991 2 2 500,504 1,500,756 1 1 3,003,002 7,004,503 2 2,001,994 5,002,991 2 2 3003,002 7,004,503 2 2,001,994 5,002,991 2 2 3003,002 7,004,503 2 2,001,994 5,002,991 2 2 3,003,002 7,004,503 2 2 3,003,002 7,004,503 2 3 3,0	77 2,001,994 5,002,991 1,128,596 5 300,301 900,446 0 5 300,301 900,446 169,281 5 4,504,501 11,506,746 1,692,901 1 3,003,002 7,004,503 3,950,096 2 5 1,501,501 4,502,246 1,128,596 2 1 2,001,994 5,002,991 2,821,501 1 1 1,001,008 3,001,512 1,128,596 2 2 500,504 1,500,756 1,692,905 3 3 300,301 900,446 169,281 3 2 500,504 1,500,756 1,692,905 3 3 300,301 900,446 169,281 3 2 300,301 900,446 169,281 3 2 300,302 0 1,128,596 3 2 1,501,501 4,502,246 1,128,596 9 3,003,002 7,004,503 282,161 <t< td=""></t<>
001010011	5 5 7 4 4 4 4 5 5 5 5 7 7 4 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	94 5,002,991 1, 01 900,446 1,01 900,446 1,01 900,446 1,01 900,446 1,14 1,002,246 1,14 1,002,246 1,14 1,002,246 1,14 1,500,756 1,6 0 0 1,11 1 4,502,246 1,14 1,5002,991 2,22 0 0 1,17 1 4,502,246 1,17 2,004,503 2,8 1,5002,991 2,22 1,004,503 2,8 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,23 1,5002,991 2,5002,	94 5,002,991 1,128,596 01 900,446 0 01 900,446 169,281 01 11,506,746 1,692,901 12 7,004,503 3,950,096 2 14 5,002,991 2,821,501 1, 18 3,001,512 1,128,596 1,692,905 0 84,657 0 1 900,446 169,281 1,128,596 1,692,205 0 84,657 0 1 900,446 1,128,596 1,128,296 1,128,296 1,128,296 1,128,296 1,128,296 1,128,296 9 1 4,502,246 1,128,296 9 1 4,502,291 2,257,203 1 1 5,002,991 2,257,203 1 1 5,002,991 0,257,203 1 1 5,002,991 0,257,206 9 2 7,004,503 282,161 0 2 750,360 1,975,066 2,2 300,144 225,716 0 300,144 225,716 0 750,360 1,975,066 0 5,402,700 1,410,768 0
	5,002,991 900,446 900,446 900,446 11,506,746 11,506,746 11,502,246 5,002,991 3,001,512 1,500,756 0 900,446 5,002,991 0 4,502,246 5,002,991 0 0 4,502,246 5,002,991 1,500,446 5,002,991 0 1,500,360 300,144 1,503,360 5,402,700 5,402,700	1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1.1. 1.2. 1	991 1,128,596 446 0 446 169,281 446 1,692,901 10 3 3,950,096 2, 46 1,128,596 1, 12 1,128,596 1, 12 1,128,596 1, 13 2,257,203 1, 14 2,257,203 1, 15 1,128,596 9, 1,128,596 9,

000									L		
	500,000	0	0	0	0	02000	70111	701		11021002/22021002	
(XX)	2,	7,503,747	2,502,498	2,501,249	2,500,000	02000	70111	701			
0		4,502,246	1,501,501	1,500,745	1,500,000	02000	70111	701			
000	1,500,000	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701			
000	2,000,000	8,002,991	2,001,994	2,000,997	4,000,000	02000	70111	701			
C		1,500,756	500,504	500,252	500,000	02000	70111	701			
900	2,794,300	0	0	0	0	02000	70133	701			
800	300,000	900,446	300,301	300,145	300,000	02000	70111	701			
000	1,500,000	0	0	0	0	02000	70111	701	_	_	
4	1,081,344	0	0	0	0	02000	70111	701	Maintenance of Plants & Generators	_	
KC	846,439	0	0	0	0	02000	70111	701	Maintenance of Office/IT Equipments		
000	1,000,000	9,904,503	3,003,002	3,001,501	3,900,000	02000	70111	701	Maintenance of Office Building Residential Qu's	11021002/22020403	
. 00	1,200,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70111	701	Maintenance of Office Furniture	-	
00	3,000,000	12,004,503	3,003,002	3,001,501	6,000,000	02000	70111	701	Maintenance of Motor Vehicle/Transport Equipment	11021002/22020401	
000	200,000	150,072	50,048	50,024	50,000	02000	70111	701	Uniforms & Other Clothing	_	
0	250	3,001,512	1,001,008	1,000,504	1,000,000	02000	70111	701	Office Stationeries/Computer Consumables		
00	1,000,000	0	0	0	0	02000	70111	701	Sewerage Charges		
29	846,439	3,001,512	1,001,008	1,000,504	1,000,000	02000	70111	701	Water Rate	_	
00	1,000,000	0	0	0	0	02000	70111	701	Telephone Charge	-	
00	1,000,000	3,001,512	1,001,008	1,000,504	1,000,000	02000	70111	701	Electricity Charges	_	
70	1,194,570	0	0	0	0	02000	70111	701	International Transport and Travels -	_	
	2,000,000	7,503,747	2,502,498	2,501,249	2,500,000	02000	70111	701	Local Travel and Transport - Others		
00 820,000		4,502,246	1,501,501	1,500,745	1,500,000	02000	70111	701	Local Travel and Transport - Training	22020101	
70 48,058,559	u	100,245,113	30,130,090	30,115,023	40,000,000					Overhead Cost	9
1	-	4,862,426	1,621,621	1,620,805	1,620,000	02000	70111	701	Duty Allowance		
00	2,420,800	4,152,888	1,384,992	1,384,296	1,383,600	02000	70111	701	Hazard Allowance		
54	1,154,454	3,604,440	1,202,080	1,201,480	1,200,880	02000	70111	701	Domesic Staff Allowance	11021002/21020107	
50	1,839,550	3,679,476	1,227,104	1,226,492	1,225,880	02000	70111	701	Leave Allowance	11021002/21020106 Leave Allowance	
97	353,697	1,177,656	392,744	392,552	392,360	02000	70111	701	11021002/21020105 Entertainment Allowance	11021002/21020105	
60	1,699,560	1,988,088	663,032	662,696	662,360	02000	70111	701	Utility Allowance		
00	2,067,600	1,620,806	540,541	540,265	540,000	02000	70111	701	Meal Subsidy		
8	3,202,800	3,774,675	1,258,850	1,258,225	1,257,600	02000	70111	701	Transport Allowance		
09	3,668,309	14,045,073	4,684,032	4,681,691	4,679,350	02000	70111	701	Housing/Rent Allowance		
20	2,488,220	13,551,651	4,519,474	4,517,217	4,514,960	02000	70111	701	Overtime Payments	11021002/21010102	
80 58,808,958	13,401,280	19,772,081	6,593,991	6,590,690	6,587,400	02000	70111	701	Basic Salary	00000015	
100	32,296,270	72,229,260	24,088,461	24,076,409	24,064,390				uja	Abia State Liaison Office, Abuja	11021002 Abia S
	1.11	=LV=	=N=	IIVII	11/11						
2014	2014	Budgets	2017	2016	2015	Cour	Code	Code		Economic Code	Code Name
		3 Years				Fund	Function	Function	Economic Line Item Description		Org
(to Period 12)	Budget	Total	Budget	Budget	Budget		Sub	Main			

ctual ,

5,267,678

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR Abia State Government of Nigeria

2015 A			T	1	-1	1	-	-1-	-1	_			T					I.					100				Ove)								Per	1033001 Abia S		AbiaS										Code Name
2015 Approved Estimates		1033001/22020803 P	11033001/22020801 N	TO/070777000CC							11033001/22020403		1100001/22020402	+	11033001/220201	_		11033001/22020309	_	1107700110	11033001/22020205		11033001730000		11033001/22020102	11033001/22020101	Overhead Cost	11033001/21020106 Leave Allowance	5010701771070102	11022001/21020104	70107017/1000001	10102012/1005011	1103300171070101	11033001/21010102 Ocadi B	11033001/21010101	Personnel Cost	tate Agency For the	Olice, Apula Iotal	tate linison Operation Servicom	11021002/22021014	11021002/22021014	001202	11021002/22021000	11021002/22021007	11021002/22021006	11021002/22021004	11021002/22021003		e Economic Code
ates Valediator B	Some and Tag COS	11033001/22020803 Plant/Generator Find Cod	Motor Vehicle Fuel Cost	Financial Consulting	CHICK NEIL	office Day	Local Training	Other Maintenance Services	Ivialinenance of Plants & Generators	Vertical Control of the Control of t	Residential Orrs	Maintenance of Office Building	Maintenance of Office Furniture	manduher	Motor Vehicle/Transport	Materials and Materials	Teaching side(Teaching	Uniforms & Other Clothing	Consumables	Office Stationeries/Computer	Water Rate	Iraimng	Incinational Iransport and Travels -	Tarver and Transport - Others	I ocal Traval and T I I I I I I I I I I I I I I I I I I	11033001/22020101 Local Travel and Transport	-1-	Leave Allowance	Entertainment Allowance	Utility Allowance	-			Dasic Salary	D 6-1	CONTRACTOR TO THE TOTAL	11033001 Abia State Agency For the Control of HTV// The	ADUJA I Otal	Jackylcom	+ Administration	-	-				4 Medical Expenses	3 Publicity and Advertisements		Economic Line Item Description
	707		-	+	707	707	-	1	707	707		101	707	707		707	707	101	707		707	707	130	707	707		101	101	701	701	701	701	701	701					- 701	701		701	701	701	701	701		Code	Function
1	1	-3			1	70721	17/10/			70721		17/10/				70721	70721			17101				- 1	70721		1110/	TITO/	TITO	70111	70111	70111	70111	70111					70111	70111		70111	70111	70111	70111	70111	1 (AM) 1 1	Code	14
2000	3000	02000	02000	00000	2000	02000	02000	02000	2000	02000		02000	02000	3		00000	02000	02000		02000	02000	3	-	02000	02000		02000	02000	02000	02000	00000	00000	02000	02000				000000	00000	0000	00000	00000			100	02000	To the same	Code	
000,002		500,000	500,000	0	Analone	2000 0000	0	200,000	Ann'nra	450000		300,000	500,000		0		50.000	500,000		100,000	0		000,000	ADD DOOR	500.000	5,000,000	0	0	0	0	0	0	704,40U	0.00 7.00	2 (0) 2		04,004,390	000.0ct	420,000		g	Opproprie	Octobracy	150 000	100,000	100 000	#N=	2015	budget
200,096	200,222	50005	500.252	0	300,145	4	0	200,096	450,228		CATIONA	300 145	500,252		0	20,024	202,000	500 353		100,048	0		500,252	200,232	004,400	2007 400	0	0	0	0	0	0	5,685,305	5,685,305			54,191,432	150,072	250,120		0	5,002,497	150,072	100,048	200,048	100000	-N-	2016	Budget
200 197	200,504	400,000	500 500	0	300,301	0	200,432	200 102	450.456		100,000	200,000	500 504	100	0	50,048	200,004	200 201	Octobook	100.006	0		500,504	500,504	5,004,994	0			0	0	0	0	5,688,150	5,688,150			54,218,551	150,144	250,240		0	5,004,994	150,144	100,096	100,096	V	701/	2017	Budget
000,000	1.500 756	1,500,756	0	000,440	900 446	0	600,288	1,500,084	1 350 604		900,446	1,000,736	1 500 200		0	150.072	1,500,756		300,144	0	ohes made	OC FLOORIS	1 500 756	1,500,756	15,007,480	0	0	0	0	0	0	CTCCCOLOR	17.055 915	17,055,915		1010	172.474.373	450 216	750 360		0	19 007 401	450.216	300.144	300,144	"N"	Budgets	3 Years	Total
202,161	200	225.716	846,459	169,281	100,00	237 78	282,167	282,161		Toyle	282 161	282,161		5,042	0	Tortzon	287 161		56,423	1,692,905		282,161	101,101	007,000	7 530 702	215 907	138,047	69,842	329,329	676,397	349,354	3,903,584	2,002,460	5 693 20	A STATE OF THE PARTY OF THE PAR	04,590,840	84,657	200,000		300,000	1,705,700	141,081	200,000	500,000	500 000	=N=	2014	904	Budoat
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR Abia State Government of Nigeria

11037002 Muslim Pilgrims Welfare Board 11037001 Code 2015 Approved Estimates Muslim Pilgrims Welfare Board Total Christian Pilgrims Welfare Board Total Christian Pilgrims Welfare Board Org Overhead Cost Overhead Cost Personnel Cost 11037001/22021007 | Welfare Package 11037001/22020405 Maintenance of Plants & Generators 11037001/22020403 Residential Qtrs 11037001/22020301 11037001/22020103 11037001/22020401 11037001/22021014 | Administration 1037001/22021006 1037001/22021007 Welfare Packages 1037001/22021003 1037001/22021002 | Honorarium & Sitting Allowance 1037001/22021001 1037001/22020803 Plant/Generator Fuel Cost 1037001/22020801 1037001/22020405 | Maintenance of Plants & Generators (1037001/22020402 | Maintenance of Office Furniture 11037001/22020401 11037001/22020301 11037001/22020103 11037001/22020101 Local Travel and Transport - Training 11037001/22020102 Local Travel and Transport - Others 11037001/22020101 1037001/22020104 Economic Code Organisation/ Training Maintenance of Office Building Equipment Maintenance of Motor Vehicle/Transport Consumables Office Stationeries/Computer International Transport and Travels -Postages & courier Services Publicity and Advertisements Refreshment & Meals Motor Vehicle Fuel Cost Annual Budget Expenses & Consumables Others Equipment Maintenance of Motor Vehicle/Transport Office Stationeries/Computer Training International Transport and Travels -International Transport and Travels -Economic Line Item Description 701 701 701 701 701 701 701 701 701 701 701 Function 701 701 701 701 701 Code 701 701 701 Main 701 70111 Function Code Class ADMINISTRATIVE SECTOR 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 Fund Code 350,000,000 350,000,000 350,000,000 Budget 2015 =N= Budget 2016 0 0 0 Budget 2017 =N= 350,000,000 3 Years Budgets =N= 350,000,000 350,000,000 Total 350,000,000 50,000,000 50,000,000 42,300,000 340,000,000 5,000,000 ,000,000 1,200,000 350,000,000 500,000 1,000,000 1,450,000 Budget 250,000 500,000 1,000,000 2014 =N= 300,000 1,000,000 .000,000 1,000,000 500,000 500,000 500,000 500,000 500,000 (to Period 12) 10,000,000 10,000,000 10,000,000 2014 407,331,920 10,000,000 10,000,000 191,456,920 215,875,000 10,000,000 407,331,920 III. Actual 2013

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Valedictory Budget.....

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	11101001																				11039001		Code	org Org		
		Abia																- (Ove	Leta			CHIEFT	gro		
11101001/21010101 Basic Salary Consolidate 11101001/21010103 Salaries 11101001/21020102 Transport A	Abia State Oil Producing (ASOPADEC) Personnel Cost	State Physical Plans	11039001/2202100	11039001/22021004	11039001/22021002	11039001/22021001	11039001/2202080	11039001/22020602	11039001/22020501	11039001/22020405	מאחמים החמים	11039001/22020402	11039001/22020401	11009001110000011	11039001/22020303	11039001/22020301	TIOOCOLL	11039001/22020101	Overhead Cost	11039001/21010101 Basic Salary	Darsonnel Cost	A Physical Planning		Organisation/		
01 Basic Salary Consolidated Revenue Fund Charges	Abia State Oil Producing Areas Development Commission (ASOPADEC) Personnel Cost	Abia State Physical Planning and Infrastructural Development Fund Total	11039001/22021007 Welfare Packages		Publicity and Advertisements	1 Refreshment & Means University & Sitting Allowance		2 Office Rent				-	Equipment of Office Furniture	Maintenance of Motor Vehicle/Transport	_	Consumables Principle of Non Security Documents		11039001/22020101 Local Travel and Transport - Others	Training	Basic Salary		Att. Composited Planning and Infrastructural Development Fund		Economic Line Item Description		
701	701	nd Total	701	701	701	701	701	701	701	10/	701		701	701	701	701	701	701	701		701			Function		
70111	70111		70111	70111	70111	70111	70111	70111	70111	70111	70111		70111	70111	11110/	70111	70111	70111	70111		70111				Sub Function/	
1 02000	1 02000		02000	_	02000			02000	02000	02000	00000	3	02000	02000	02000	02000	02000	02000	02000		02000			Code	Fund	
82,600,000 0 5,395,400 0 9,000,000	211,929,000 94,399,310	O Charles	0 942 88	0	0	000,000	2,000,000	3,000,000	0	0	1.000,000	0	2,000,000	5,000,000		0 0	2,000,000	4,000,000	4,000,000	24,000,000	14,542,060	14,542,060		2015	Budget	
82,641,297 0 5,398,101 0 9,004,502	0 222,039,961 0 94,446,513		14,549,335				0	0	0	0	0	0		0		0	0		0	0	14,349,333	14,549,335		2016	Budget	
82,682,618 5,400,802 2 9,009,004 5 5,330,630	2		14,556,610	0	0	0	0	0	0	000	0	0		0	0	0	0	0	0	0	0	14 556 610	019 922 11	1N=	Budget	
8 247,923,913 2 16,194,303 2 17,013,506 0 15,983,895			67,648,005			1,000,00	0	2,000,000	3,000,000	0	1,000,000	000,000		2,000,000	5,000,000	0	0	2,000,000	4,000,000	4,000,000	24,000,000	43,648,005	43.648,005	=N=	3 Years	Total
	176,774,16		58,834,780		_	500,000	1	2					3,000,000	2,500,000	3,000,000	100,000	3,000,000	3,500,000	3,000,000	2,000,000	34,114,000	24,720,780	24,720,780	"N"		Budget (t
	0 412,000,000]				The second of			-		0	0	0	U	0		0	0		0	0	0	0	=N=	2014	(at route)
0 0 0	000	M		0 124 279 250	0	0	0				0	明の ・	100		0	8-1	0	0		0	124,279,250	124 279 250	0	II.VIII	2013	Chemina

2015 Approved Estimates Valedictory Budget.....

11101001/21020114 Duty Allowance 11101001/21020107 | Domestic Staff Allowance 11101001/21020106 Leave Allowance 1101001/21020103 | Meal Subsidy

Overtime Payment

1101001/21020104 Utility Allowance 1101001/21020105 Entertainment Allowance

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5,325,300

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> 5,435,436 5,511,879 5,330,630

16,298,169 16,527,388

11,378,031 18,249,112

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3,790,780 5,430,010 5,506,380

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	,	200,000	750,360	250,240	0 011,002	0	02000	70111	TOY	evelopment Commission	(ASOPADEC) Total	(AS
0	0	250,000	0	Committee Commit	250 100	250,000	02000		701	he	11101001/22021015 Creche	Abb
	0	300,000	0	0	0	9				Administration Administration	_	
	0	2,000,000	0	0	0		02000	41	701	Annual Budget Francis 6	4	
	0	300,000	0	0	0		02000	70111	701	Promotion (SERVICH WIDE)	11101001/22021013 Pro	
	0	300,000	000	0	0		02000	70111	701	Sporting Activities		
	0	T,000,000	Opportuni	0	0		02000	70111	701	Ifare Packages	LC I	
	0	2,000,000	750.360	250,240	021,002	0	02000	70111	101	Postages & courier Services	11101001/22021006 Pos	
0	0	2000,000	6,903,456	2,302,304	701,100,1	250.000	02000	1110/	101	dical Expenses		
-	0	2000 000	6,002,991	2,001,994	2 301 105 0	2,300,000	02000	TITO	701	Publicity and Advertisements	111010101000 Fu	
	0	0	3,001,512	3001,008	2,000,997	2,000,000	02000	TITTO	701	B.L. Sitting Allowance		
		1,692,228	6,002,991	1001,000	1,000,504	1,000,000	00000	70111	701	Home of Meals		
	00	1,000,000	3,001,512	2001 004	2,000,997	2,000,000	00000	70111	701	Refreshment 8 16		
	0	2,100,000	4,502,246	1.001.008	1,000,504	000,000,1	00000	70111	701	Insurance Pro- (Outer I han Interest)		
1	0	840,120	710,100,0	1.501 501	1,500,745	OGOTOGET	00000	70111	701	nk Charges (Other)		1
	0	0	3000,000	1,001,008	1,000,504	1 600 000	02000	70111	701	Plant/Generator Finel Con-		
	0	1,128,144	750 360	250,240	250,120	1 000 000	02000	70111	701	Motor Vehicle Fuel Con		4
1	0	000,000	0	0	0	250.000	02000	70111	101	Financial Consulting		
The state of the s	0	1,000,000	900,446	300,301	500,145	0	02000	70111	101	Cleaning &Furnigation Services		â
	0	1000,000	0	0	0	300 000	02000	/0111	TO	Office Rent	160	
	0	300000	1,500,756	500,504	202,000	0	02000	1110/	101	Local Training	4	
	0	0	1,500,756	500,504	500 752	500,000		TITO	107	Other Maintenance Services		0000
		5,000,000	3,001,512	1,001,008	500 252	500,000		TITOL	701	Maintenance of Plants & Generators	11101001/2020406	
	0		The state of the s	1001000	1,000 504	1,000,000	1	70111	701	raintenance of Office / IT Equipments	11101001/22020405	
		4,557,460	1,500,756	DOC-000C				70111	701	11101001/22020404 Maintenant Outs	11101001/22020404	
	2	4,000,000	10,505,257	COCCOCAC	500,252	500,000	02000	TITOL		Resident: 1 Office Building	11101001/22020403	10
	0			3 500 505	3,501.752	3,500,000	-	70111	701	Maintenance of Office Furniture		
	0	0	450,216	130,144				70	701	Equipment	-	
	0	3,000,000	7,503,747	2,302,498	150.072	L50,000	02000	TITO		Maimenance of Motor Vehicle/Transport	11101001/22020401	
		4.000.000	6,002,991	2,001,994	2 501 240			111101		Omforms & Other Clothing	-	
	0			3000	2,000,997			7011	701	Their and Non Security Documents		
N. Carlo	0	0	4,502,246	TOC'TOC'T				70111	701	Printing 133	100	
	0	0	4,502,246	100,100,1	1,500,745		02000	IIIO		Computer Computer	11101001/22020301	
	0	250,000	0	0	1.500 745	1,500,000		1	701	Satellite Broadcasting Access Charges		14.
	18	2.000.000	0	0	0	0	T	+	701	amed net Access Charges		
	0		11.1.1.1.1		0	0		+	701	Liceuschy Charges		
100,000	0	4,000,000	9,004,503	200,000,0				70111	701	Flori		
100,000		2,000,000	4,502,246	TOC. TOC. T	3,001,501	3,000,000	02000	TITO		Training Transport and Travels-	11101001/22020103	
=N=	21	49,717,952	90,044,978	1 501 501	1,500,745				701	Local Havel and Transport - Others		510
2013	-N-	=N=	=N=	20 020 00	30,014,974			-	701	Training Transport - Training	11101001/22020102	
Total Control	2014	2014	Budgets	1101	=N=	=N=	1	-		Con T	11101001/22020101	
Actual	(vo r errod 12)	0	3 Years	7017	2016	2015		100			Overhead Cost	
1	Actual	Budget	Total	Budget	Budget	d Budget	tion/ Fund	tion Function/	Function Code	Economic Line Item Description	Economic Code	Code

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

																																			12003001		Code	Org	
			20		1					7-2-2-2									-			Ove				Total Maria	1				41 S			Pers	Abia Sta		Name	Org	
C0407077/100C0071	+0+07077/100c00c1	אמאמכים במתפנים	12003001/22020403	12003001/22020402	12003001/22020401	12003001/22020311	12003001/22020309	12003001/22020307	12003001/22020305	12003001/22020304	12003001/22020303	12003001/22020302	12003001/22020301	12003001/22020208	12003001/22020206	12003001/22020204	12003001/22020201	12003001/22020104	12003001/22020103	12003001/22020102	12003001/22020101	Overhead Cost	12003001/21020135	12003001/21020114 Duty Allowance	12003001/21020103 Meal Subsidy	12003001/21020102	12003001/21020101	12003001/21010106 Leave Allowance	12003001/21010105	12003001/21010104	12003001/21010103	12003001/21010102	21010101	Personnel Cost	Abia State House of Assembly (The Legislature)		Economic Code	Organisation	
12002001/22020402 Internative of Lights of Octor and	Mildrange of Plants & Constitutions		Maintenance of Office Building Residential Otrs	Maintenance of Office Furniture	Maintenance of Motor Vehicle/Transport Equipment	Food Stuff/Catering Materials Supplies		Drugs and Medical Supplies	12003001/22020305 Printing of Non Security Documents		Newspapers	Books	Office Stationeries/Computer Consumables	Software Charges Licensed Renewal	Sewerage Charges	Satellite Broadcasting Access Charges	Electricity Charges	International Transport and Travels - Others	International Transport and Travels - Training	Local Travel and Transport - Others	12003001/22020101 Local Travel and Transport - Training		12003001/21020135 Robe & Outfit Allowances	Duty Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Consolidated Revenue Fund Charges - Salaries	Overtime Payment	Basic Salary		y (The Legislature)		Economic Line Rem Description	To Tax Description	
101	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701		701	701	701	701	701	701	701	701	701	701	.701		100		Code	Main	
TITO	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111		70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111					75	
L		_	02000	02000	02000	02000	02000	-	02000	02000		02000	02000	02000		02000	02000	02000	02000	02000	02000		02000		02000	02000	02000	02000	02000	02000	02000	02000	1		-		Code	Fund	
- Constitution	UNU UNU P	CANCELAND &	50,000,000	28,000,000	35,050,000	6,500,000	1,500,000	2,500,000	3,000,000	2,500,000	2,500,000	5,000,000	10,000,000	1,500,000	500,000	4,500,000	2,500,000	10,500,000	20,000,000	20,000,000	30,000,000	1,753,500,000	41,680,240	47,289,010	5,446,000	11,904,000	55,798,950	13,390,650	1,156,760	3,320,950	357,890,230	5,057,190	151,695,330	694,629,310		IN:	2015	Budget	
	5007 497	3 001 501	50,025,006	28,013,998	35,067,527	6,503,253	1,500,745	2,501,249	3,001,501	2,501,249	2,501,249	5,002,497	10,005,006	1,500,745	500,252	4,502,245	2,501,249	10,505,246	20,010,000	20,010,000	20,010,000	800,900,237	41,701,080	47,312,659	5,448,725	11,909,954	55,826,849	13,397,348	1,157,336	3,322,607	358,069,174	5,059,723	135,178,501	678,383,956	L. NOV. NEW	=N=	2016	Budget	
	5 004 004	3,003,002	50,050,024	28,028,007	35,085,066	6,506,506	1,501,501	2,502,498	3,003,002	2,502,498	2,502,498	5,004,994	10,010,012	1,501,501	500,504	4,504,501	2,502,498	10,510,504	20,020,000	20,020,000	20,020,000	801,300,696	41,721,932	47,336,320	5,451,450	11,915,908	55,854,760	13,404,047	1,157,912	3,324,264	358,248,213	5,062,256	135,246,088	678,723,150		=N=	2017	Budget	
and to be to be	15 007 491	9 004 503	150,075,030	84,042,005	105,202,593	19,509,759	4,502,246	7,503,747	9,004,503	7,503,747	7,503,747	15,007,491	30,015,018	4,502,246	1,500,756	13,506,746	7,503,747	31,515,750	60,030,000	60,030,000	70,030,000	3,355,700,933	125,103,252	141,937,989	16,346,175	35,729,862	167,480,559	40,192,045	3,472,008	9,967,821	1,074,207,617	15,179,169	422,119,919	2,051,736,416		=N=	Budgets	Total 3 Years	
	3 950 096	1.975.066	90,287,996	14,671,801	34,986,602	3,667,959	2,821,501	1,128,596	2,821,501	1,128,596	1,410,768	2,821,501	11,286,002	1,128,596	564,298	2,821,501	1,128,596	11,286,002	112,860,000	16,929,003	28,215,006	1,7	1	10.150	0	0	0	0	0	0	227,890,220	0	335,031,720	562,921,940		=N=	2014	Budget	
		0	0	0		0	0	1 1 1 1 1 1		0	0	731		0	0	0	0	Onto more of the	0	0	0	720,900,000	0	0	0	0	0	0	0	0	89,246,707	0	300,987,246	390,233,953		=N=	2014	(to Period 12)	Actual
	52	0	0	0									and the second	0				14,712,000	2,500,000	0	1,460,00	94	0						0	0	0	0	527,028,313	527,028,313		=N=	2013	Actual	The state of the s

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

Abia			1	P	Abia 1004001		Abia				The state of the s																										Code Name
State House of Assemb	12004001/22021007 Welfare Packages	ACIDICAN CASE	warhand Cod	Personnel Cost	Abia State House of Assembly Service Commission	100	State House of Assemb	12003001/22030108 Housing Loans	12003001/22030106	12003001/22021021	12003001/22021019	12003001/22021016	12003001/22021014	12003001/22021009	12003001/22021008	12003001/22021007	12003001/22021006		12003001/22021004	12003001/22021002	12003001/22021001	12003001/22020902	12003001/22020901	12003001/22020803	12003001/22020802	12003001/22020801	12003001/22020703	12003001/22020702	12003001/22020605	12003001/22020604	12003001/22020601	12003001/22020502	12003001/22020501	12003001/22020411	90407077110050071	-	me Economic Code
Abia State House of Assembly Service Commission Total	Welfare Packages			A SAN LINE COHUMNISMOM	V Service Commission	The Poster of LANGE	Abia State House of Assembly (The Legislature) Total	Housing Loans	12003001/22030106 Motor Vehicle Advance	Special Days/Celebrations	Medical Expenses - International	Servicom	Annual Budget Expenses & Administration	Sporting Activities		-	Postages & courier Services	Publicity and Advertisements	Medical Expenses	_	Refreshment & Meals	Insurance Premium			150000	Motor Vehicle Fuel Cost		Information Technology Congulting					Local Training	Maintenance of Communication	-	2	Economic Line Item Description
	701						-	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	107	701	701	701	701	300	701	Code	Function
9.	70111							70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	70111	1110	70111	70111	70111	70111		70111	Code	B
	02000			300				00000	02000	02000	02000	02000	00000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	00000	00000	02000	00000	00000	02000	02000		02000	Code	_
0	0		0			440,127,010	7 449 790 710	000 000 001	100 000 000	3,000,000	3,000,000	1,200,000	000 USC	1,500,000	5,200,000	260,000,000	2,500,000	5,000,000	3.000.000	500,000,000	2,800,000	2.500.000	3 000 000	15,000,000	2 000 000	10,000,000	5,000,000	2,000,000	300,000,000	100,000,000	+0,000,000	30,000,000	000,000		2,500,000	2015 =N=	
0	0	0	0			1,4/9,204,193	1 470 704 107		0	0	3,001,501	1 200 600	250 120	1,500,745	5,202,605	20.010.000	2,501,249	5.002.497	3,001,501	300.150.000	2 801 404	2 501 249	3 001 501	15.007.503	2 000 997	10 505 246	3,001,301	2,000,997	0	100,050,000	40,020,000	30,015,006	1,500,745		2,501,249	2016 =N=	The state of the s
0	0	0	0			1,480,023,846	0 400 000 0		000	200,000,0	3 003 000	1 201 200	25000	1.501.501	5 205 210	20.020.000	2.502.498	5,004,994	3000,000	300,200,200	2 802 608 6	2500,5002	3 003 000	15 015 006		100				100,100,024			13		2,502,498	2017 =N=	
0	0	0	0			5,407,437,349	100,000,000	100,000,000	5,000,000	3,000,000	0,001,000	750,360		4 500 746	15 607 815	300 050 005	7 503 747	15,007,001	1,100,400,072	1 100 450 077	141,000,1	7 502 747	KOC'770'C#	45,002,991	31,313,730	30,015,018	9,004,503	6,002,991	300,000,000	300,150,024	120,060,012	90,045,018	4,502,246		7.503.747	Budgets =N=	3 Years
0	0	0	0			2,262,921,940	56,430,000	26,430,000	3,643,001	1,692,905	0	0	040,439	2,321,501	113,745,749	1,128,396	2,339,364	1,092,905	198,000,000	1,692,905	1,410,768	0	11,286,002	1,128,596	7,335,895	5,643,001	1,692,905	1,410,768	233,547,214	2,821,501	22,572,004	16,929,003	1,692,905	1,713,000	1075065	2014	0
2,150,000	2,150,000	0			ajanajavojovo	1.111 133 053	0	0	0	0	0	0	0	0	30,900,000	0	0	0	400,000,000	100,000,000	0	0	0	0	0	0	0	0	188 000 000	0	0	2,000,000	0	0	=N=	2014	(av morra val
70,150,000	70,150,000	0			Titonanional	1 468 600 313	0	0	0	0	0	0 .	0	0	833,400,000	0	0	0	0	0	0	0	0	0	0			0	85 000 000			4 500 000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1800 000	=N=	2013	TRITION

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8,313 8,313

712,000 500,000

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Actual (to Period 12)

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	1	On the Care	1,001,000	1,800,900	1,800,000	02000	70111	701	-	24001001/22021007		
1.800,000	1	5 402 700	1901 800	T	250,000	02000	70111	701		24001001/22021006		
500,000	1	750 360	250,240		300,000	02000	70111	701		24001001/22021004		
300,000	1	900,446	300 301	T	2000,000	02000	70111	701		24001001/22021003		
3,294,598		8.503,747	2 502 498	T	3 500,000	02000	11110/	10/		24001001/22021001		
2,000,000		6,002,991	2.001,994	3	GOO GOO!	00000	1110	10/	Plant/Generator Fuel Cost	24001001/22020803		
1,000,000		1,500,756	500,504		OOU OUS	00000	TITO	101		24001001/22020801		
2,000,000	-	1,800,900	600,600		600 000	00000	70111	101	_	24001001/22020501		
300,000		900,446	300,301	300,145	300.000	00000	70111	701	_	24001001/22020413		
403,240		0	0	0	0	02000	70111	701	-	24001001/22020406		
84,007		0	0	0	0	02000	70111	701		24001001/22020405		
1,000,000	1	1,500,756	500,504	500,252	500,000	02000	70111	701		24001001/22020404		
202,101	1	4,502,246	1,501,501	1,500,745	1,500,000	02000	70111	701		24001001/22020403		
1,500,000		3,001,512	1,001,008	1,000,504	1,000,000	02000	70111	701	Maintenance of Office Building			
			1,000,1000	F0C*000*T	2,000,000	02000	70111	701	Maintenance of Office Furniture	24001001/22020402		
1,500,000	1	4,001,512	1,501,501	1,500,745	1,500,000	02000	70111		Equipment	24001001/22020401		
2 000 000		4 500 246	501 501						Maintenance of Motor Vehicle/Transport	24001001/22020309		
100,000	1	300,144	100,096	100,048	100,000	02000	70111	701	Consumantes Other Clathing	24001001/22020301		
2,500,000		1,500,756	500,504	500,252	500,000	02000	70111	701	Office Stationeries/Computer			
11)			a la contra la c	1,000,000	1,000,000	02000	70111	701	Software Charges/License Renewal	24001001/22020208		
0		3,001,512	1001.008	1,000,140	DOM: DOC. 1	02000	70111	701	Leased Communication Lines(s)			
0		4 502 246	1 501 501	272 003 1	0	02000	70111	701	Water Rate			
56,423	1	0	0) C	02000	70111	701	Internet Access Charges			
282,161		0	0		0 0	02000	70111	701	Electricity Charges	-		
0	,	0	100,100,1	1,500,745	1,500,000	02000	70111	701	Local Travel and Transport - Others			
000.000		4 500 046	1000,1000,1	1,000,004	1,000,000	02000	70111	701	Local Travel and Transport - Training	77070101	9	
1.500,000		3 001 512	1001000	20,000,504	22,000,000					Durchood Cod	2	
24.503.240	24	62 029 984	20,000,005	14,900,067	14,945,100	02000	70111	701	23001001/21020107 Domestic Staff Allowance	23001001/21020107		
9,981,499	9	44.851.893	14 958 106	754,015011	0.00710711	02000	70111	701	Leave Allowance			
6,754,647	6	34.555.296	11 524 194	CEV 015 11	1,000,000	02000	100	701	Entertainment Allowance	_		
678,286	110	3,153,888	1051 824	1051 205	405,000,0	02000	15	701	Utility Allowance			
1,787,384	-	8,125,020	2 709.696	2 708 340	1.80 205.0	02000		701	Meal Subsidy	100		
2,498,223	2	11,050,311	3.685,274	3 683 437	009 189 E	02000		10/	Transport Allowance	0.00		
6,329,492		28,631,238	9,548,512	9 543 746	080 855 0	00000		101	Housing/Rent Allowance	2-3		
28,513,555	2	131,057,730	43,707,754	43,685,906	43 664 070	00000		101	Salaries	23001001/21010103		
5,916,818		25,497,690	8,503,480	8,499,230	8 494 980	3000		701	Consolidated Revenue Fund Charges -	_		
				400,000	433,300	02000	70111	701	Overtime Payments	23001001/21010102		
1,039,520	1	1,367,424	456.036	455 808	000,000,001	02000	1	701	Basic Salary	23001001/21010101 Basic Salary		
123,949,746	123	311.857,484	104 004 463	103 057 483	102 000 200		1			Personnel Cost	Per	***********
,449,170	187	600,147,974	200.149.339	200 040 305	ULE 0/0 004				rategy	23001001 Ministry of Information & Strategy	Ministr	2300100
			1		=N=	L						
2014	. 2	Budgets =N=	2017	2016	2015	Code	_	Function Code	Economic Line Item Description	Organisation/ Economic Code	Org	Org
Budget (10 remou 12)	Би	Total .	Budget	Budget	Budget	Fund	Sub	Main				
	5											

29,974

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

Abia State Government of Nigeria

																															23003001		1				Code	
					_						_							_		Over				72			1			Pers	Broadca	Ministry		2.0			Name	Org.
23003001/22020405	23003001/22020404	23003001/22020403	23003001/22020402	23003001/22020401	- CC 575 141 00 05	23003001/22020311	23003001/22020309	23003001/22020306	23003001/22020305	23003001/22020304	23003001/22020303	23003001/22020302	23003001/22020301	23003001/22020208	23003001/22020207	23003001/22020205	23003001/22020201	23003001/22020102	23003001/22020101	Overhead Cost	23003001/21020107	23003001/21020106	23003001/21020105	23003001/21020104	23003001/21020103	23003001/21020102	23003001/21020101	23003001/21010103	23003001/21010101	Personnel Cost	sting Corporation o	Ministry of Information & Strategy Total	24001001/22021016 Servicom	24001001/22021014	24001001/22021009		Economic Code	Organisation/
23003001/22020405 Maintenance of Plants & Generators	23003001/22020404 Maintenance of office /IT Equipments	Maintenance of Office Building Residential Qtrs	Maintenance of Office Furniture	_	Maintenance of Motor Vehicle Transport	Food Stuff /Catering Materials Supplies	23003001/22020309 Uniforms and other Clothing	23003001/22020306 Printing of Security Documents	Printing of Non Security Documents		Newspapers	Newspapers	Office Stationeries /Computer Consumables	Software Charges/License Renewal	Leased Communication Lines	Water Rates		23003001/22020102 Local Travel and Transport - Others	Local Travel and Transport - Training	Total Table	Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Consolidated Revenue Fund Charges - Salaries	Basic Salary		23003001 Broadcasting Corporation of Abia State - Television	trategy Total	Servicom	Annual Budget Expenses And Administration	Sporting Activities		Economic Time Item Description	Dominanta I in a fearn Decordation
708	708	708	708		1	708	708	708	708	708	708	708	708	708	708	708	708	708	708		708	708	708	708	708	708	708	708	708				701	701	701	The Series	Code	Main
70830	70830	70830	70830	70830	TO CONTRACT CO	70830	70830	70830	70830	70830	70830	70830	70830	70830	70830	70830	70830	70830	70830		70830	70830	70830	70830	70830	70830	70830	70830	70830				70111	70133	70111		200	Sub Function/
02000	02000	02000	02000	7.15		7.	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	1		02000	02000	02000	02000	02000	02000	02000	02000	02000				02000	02000	02000		_	Fund
30,000,000	15,000,000	5,000,000	5,000,000	7,500,000		7,000,000	200,000	5,000,000	6,000,000	500,000	1,000,000	500,000	5,000,000	6,500,000	0	0	8,000,000	6,000,000	6,000,000	300,000,000	17,223,960	15,863,370	972,000	3,498,000	5,987,400	13,401,600	61,951,000	7,688,460	198,572,200	325,157,990		221,949,330	100,000	250,000	300,000	=N=	2015	Budget
30,015,006	15,007,503	5,002,497	5,002,497	7,503,746		7.003.505	200,096	5,002,497	6,003,001	500,252	1,000,504	500,252	5,002,497	6,503,253	0	0	8,003,998	6,003,001	6,003,001	300,150,011	17,232,568	15,871,305	972,481	3,499,752	5,990,390	13,408,299	61,981,977	7,692,298	198,671,493	325,320,563		220,059,274	100,048	250,120	300,145	=N=	2016	Budget
30,030,012	15,015,006	5,004,994	5,004,994	7,507,503		7.007.010	200,192	5,004,994	6,006,002	500,504	1,001,008	500,504	5,004,994	6,506,506	0	0	8,007,996	6,006,002	6,006,002	300,300,070	17,241,187	15,879,240	972,973	3,501,504	5,993,380	13,414,998	62,012,973	7,696,140	198,770,832	325,483,227		220,169,354	100,096	250,240	300,301	=N=	2017	Budget
90,045,018	45,022,509	15,007,491	15,007,491	22,511,249		21.010.515	600,288	15,007,491	18,009,003	1,500,756	3,001,512	1,500,756	15,007,491	19,509,759	0	0	24,011,994	18,009,003	18,009,003	900,450,081	51,697,715	47,613,915	2,917,454	10,499,256	17,971,170	40,224,897	185,945,950	23,076,898	596,014,525	975,961,780		662,177,958	300,144	750,360	900,446	=N=	Budgets	Total
3,500,000	5,000,000	5,000,000	4,000,000	7,000,000		0	200,000	4,000,000	6,000,000	0	0	0	5,000,000	2,500,000	5,000,000	100,000	0	10,000,000	6,000,000	100,000,000	15,369,072	15,901,278	1,025,994	3,505,200	6,046,800	13,580,000	58,757,150	6,717,260	158,445,150	279,347,904		211,952,410	0	250,000	300,000	=\n'=	2014	Budget
0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		180,000,000	BART .	110,717,462	0	0	0	=N=	2014	(to Period 12)
0	0	0	0	0		0	0	0	0	0	0	0	0	0	. 0	0	0	0	42,940,237	43,240,237	0	0	0	0	. 0	0	0	0	240,000,000	240,000,000		171,332,974	0	0	0	=N=	2013	Actual

353,000

46,000

346,000

5,500,00

8.938 147

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

0					**************************************	02000	00000	100	Z3004001/Z2020101 Local Itavel and Itansport - Italing	10107077/T00400FZ	
-	0	0	0	0	0 9	00000	70830	708	I coal Teavel and Transport - Training	Overnead Cost	
	0	0	0	0	D (02000	0000	100	L Basic Salary	23004001/21010101 Basic Salary	
900,000,000	0 0	0 0	0	0	9 9	00000	Occord I	700		Personnel Cost	
2000						•			of Abia State - Radio	23004001 Broadcasting Corporation of Abia State - Radio)01 Bre
180,000,000	379,347,904	2,065,506,412	688,846,335	688,502,087	688,157,990				Broadcasting Corporation of Abia State - Television Total	adcasting Corporation o	Bro
100,000,0	0	9,004,503	3,003,002	3,001,501	3,000,000	02000	(blank)	(blank)	Death Benefit	23004001/22010103	
10 10 10 10	0	30,015,018	10,010,012	10,005,006	10,000,000	02000	(blank)	(blank)			
	0	150,075,030	50,050,024	50,025,006	50,000,000	02000	(blank)	(blank)	Pension	23004001/22010100	
	0	189,094,551	63,063,038	63,031,513	63,000,000				Charges	Consolidated Rev Fund Charges	
	250,000	750,360	250,240	250,120	250,000	02000	70830	.708	Servicom	23003001/22021016 Servicom	
-	300,000	900,446	300,301	300,145	300,000	02000	70830	708	23003001/22021009 Sporting Activities	23003001/22021009	
0	0	60,030,000	20,020,000	20,010,000	20,000,000	02000	70830	708	23003001/22021008 Subscription to Professional Bodies	23003001/22021008	
0	1,800,000	0	. 0	0	0	02000	70830	708		23003001/22021007 Welfare Packages	
0	0.	15,007,491	5,004,994	5,002,497	5,000,000	02000	70830	708	-	23003001/22021006	
0	200,000	15,007,491	5,004,994	5,002,497	5,000,000	02000	70830	708	Medical Expenses	23003001/22021004	
0	400,000	0	0	0	0	02000	70830	708		23003001/22021003	
0	3,500,000	10,505,257	3,503,505	3,501,752	3,500,000	02000	70830	708	Honorarium & Sitting Allowance	23003001/22021002	
0	5,000,000	36,018,006	12,012,004	12,006,002	12,000,000	02000	70830	708		23003001/22021001	
0	250,000	750,360	250,240	250,120	250,000	02000	70830	708	Annual Budget Expenses And Administration	23003001/22021000	
0	5,000,000	0	0	0	0	02000	70830	708	Bank Charges (Other Than Interest)	23003001/22020901	
0	8,000,000	150,075,030	50,050,024	50,025,006	50,000,000	02000	70830	708			
0	8,000,000	60,030,000	20,020,000	20,010,000	20,000,000	02000	70830	708			
0	0	7,503,747	2,502,498	2,501,249	2,500,000	02000	70830	708	Medical Consulting	23003001/22020708	
0	0	9,004,503	3,003,002	3,001,501	3,000,000	02000	70830	708	Legal Services	23003001/22020703 Legal Services	
0	500,000	1,500,756	500,504	500,252	500,000	02000	70830	708	23003001/22020701 Financial Consulting	23003001/22020701	
0	0	9,004,503	3,003,002	3,001,501	3,000,000	02000	70830	708		23003001/22020605	
0	0	150,075,030	50,050,024	50,025,006	50,000,000	02000	70830	708			
0	0	10,505,257	3,503,505	3,501,752	3,500,000	02000	70830	708		23003001/22020502	
1	1,000,000	21,010,515	7,007,010	7,003,505	7,000,000	02000	70830	708		23003001/22020501	
0	2,500,000	0	0	0	0	02000	70830	708	Other Maintenance Services	23003001/22020406	
2014 =N=	2014 =N=	Budgets =N=	2017 =N=	2016 =N=	2015 =N=	Cade	Code	Code		lend	Code Name
(to Period 12)	Budget (1	Total 3 Years	Budget	Budget	Budget	Fund	Sub Function/	Main	Francoic Line Rem Description	g Organisation/	Org

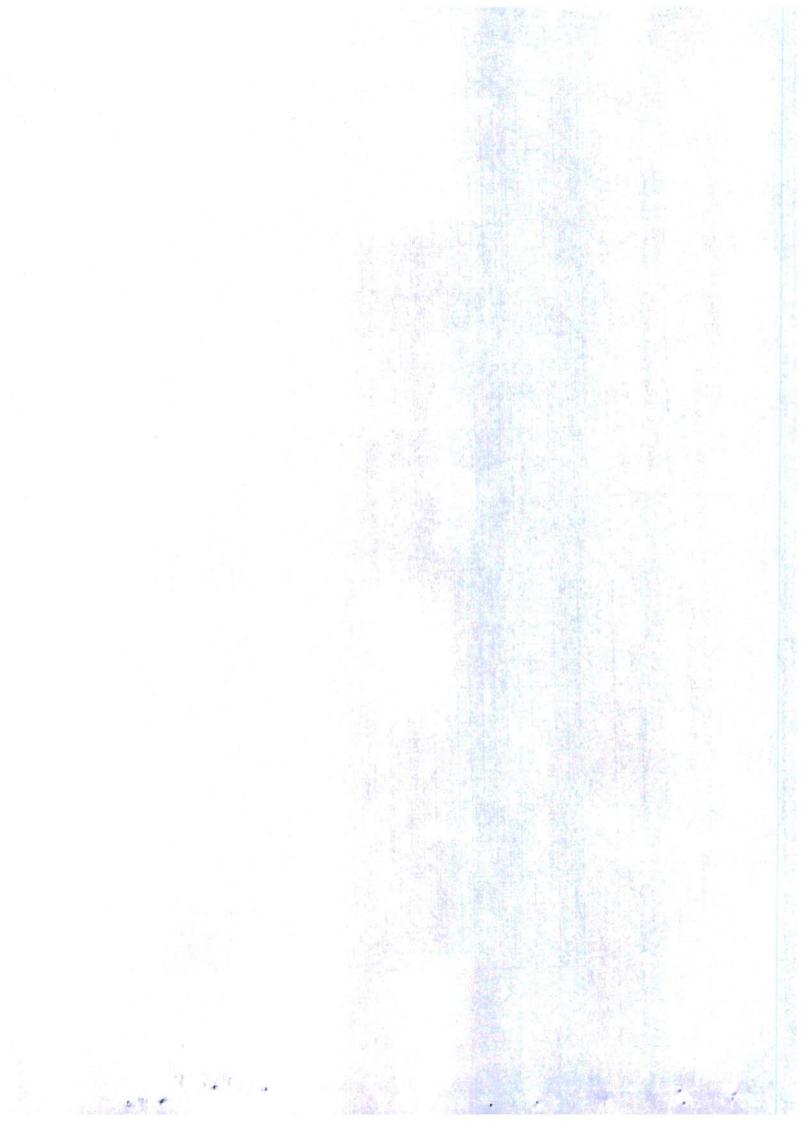
APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Od of

One Organisation/ Economic Code Économic Line Rem Description Fonding Paradisor Fonding Paradisor <th>182,587,450</th> <th>82,200,000</th> <th>116,725,440</th> <th>299,103,265</th> <th>37,130,943</th> <th>Postractor</th> <th></th> <th></th> <th></th> <th>udget.</th> <th>imates Valedictory Budget</th> <th>Approved Estimates</th> <th>GTO</th>	182,587,450	82,200,000	116,725,440	299,103,265	37,130,943	Postractor				udget.	imates Valedictory Budget	Approved Estimates	GTO
One Possibilistical Volume Economic Line Rem Description Name Evaluation Code Evaluation Code Budget Code Product Code Code Code Code Code Code Code Code Code Code Evaluation Code Code Code Code Code Code Code Evaluation Code Code Code Code Evaluation Code Evaluation Code Available Code Availa	4	0	0	450,216	150,144	99 701 067	99,651,260		1000	10.0	poration Tota	late Printing & Publi	2012
One of Cognisidation Value Economic Line Rum Description Paradian Principle (Code) Foundatic Code Budget (Code) Principle (Code)	0	0	141,081	. 0	0	150,073	150,000	02000	70830	708	Servicom	23055001/22021016	Ahiro
One Policy Companisational Name Evanamic Code Evanamic Code Foundation Plant Planting Code Parallation Code Budget Code Planting Code Pla	0	0	169,281	900,446	Tochoic	CATTOOR	0	02000	70830	708		23055001/22021014	
One Cognamic Code Economic Line Rem Description Familiar Description Panages Budget 3 Facility 3 Textal Budget Actual Evaluation Code Actual Code Code 2015 2016 2017 Budget Actual Evaluation Actual Evaluation <td>0</td> <td>10,250,000</td> <td>1,015,749</td> <td>4,302,240</td> <td>100,100,1</td> <td>300 145</td> <td>300,000</td> <td>02000</td> <td>70830</td> <td>708</td> <td></td> <td>K0017077/100CC0C7</td> <td></td>	0	10,250,000	1,015,749	4,302,240	100,100,1	300 145	300,000	02000	70830	708		K0017077/100CC0C7	
One Cogusination Economic Code Economic Line Rem Description Paneline Evaluation Code 3 Years 3 Years 3 Years Addition Addition Code 2015 2016 3 Years 2914 2014	. 0	0	169,281	1,500,100	1 501 501	1.500.745	1,500,000	02000	70830	708		10017077/10055022	
One Organisation/ Enumatic Code Economic Line Item Description Final Final Plaget Code Budget Code Studget Code Studget Code Total Studget Code Studget Code Actual Studget Code Actual Code Actual	0	0	0	1500,100	500,504	500.252	500,000	02000	70830	708		20012027100550EC	
Main Paretier Funds Paretier Funds Paretier	0 .	0	15,746,104	007,000,1	500 500	500.252	500,000	02000	100	807		C0017077/100550EC	
One Organisation/ Enumatic Code Evanoatic Line Item Description Final	0	0	846,459	1500,100	500 504	500,252	500,000	02000	138	108		70017077770055055	
Decident	0	0	1,128,396	1 500 752	500 504	500,252	500,000	02000	/0830	100		100100001000000	
Department Code Economic Clate Rem Description Final Parameter Final Personnel Code Code 2015 2016 2017 Budget Stears 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2015	0	0	304,298	1 500 755	500 504	500,252	500,000	02000	10830	ijo		23055001/2202001	
Department Code Economic Line Rem Description Famel	0	0	204,400	0	0	0	0	02000	0000	700	_	23055001/22020803	
Department Code Economic Line Rem Description Fund	0	0	107,001	1.500.756	500,504	500,252	500,000	00000	3	708		23055001/22020802	
Organisation	0		160 781	900,446	300,301	300,145	500,000	0000		708		23055001/22020801	
Org. Organisation/ Economic Code Economic Code Economic Code Budget Budget Budget Budget Total Budget Actual Purching Actual Purching Actual Code Act		0 0	84.657	0	0	0	900000	02000	70830	708	Local Training	23055001/22020501	
Name Corporatisation Paris Par		0	564,298	4,502,246	1,501,501	1,000,745	0000	02000	70830	708	Other Maintenance Services	23055001/22020406	
Name Corganisation Economic Like Rem Description Fundame	0	65,500	282,161	0	0	1 500 745	1600 000	02000	34.	708	_	23055001/22020405	
Name Corganisation/ Economic Cube Economic Like Ren Description Fundament Protection Panel Post Cube Budget Budget Total Budget Total Budget Chain Total Budget Chain Total Budget Chain Chain Chain Actual Budget Total Budget Total Budget Chain Chain <td>0</td> <td>0.0</td> <td>846,459</td> <td>10,505,257</td> <td>COC.COC.C</td> <td>2001 DOG</td> <td>0</td> <td>02000</td> <td></td> <td>708</td> <td>-</td> <td>23055001/22020404</td> <td></td>	0	0.0	846,459	10,505,257	COC.COC.C	2001 DOG	0	02000		708	-	23055001/22020404	
Name Corganisation Economic Code Econ	0	0	282,161	4,502,246	100,100,1	3 501 750	3,500,000	02000	70830	708		23055001122020403	
Name Economic Line Rem Description Name Economic Line Rem Description Particla Particlar	0	0	846,459	1,503,141	1601 601	1 500 745	1,500,000	02000	185	708		23055001/22020402	
Core Core Economic Line Rem Description Function Functio	0	0	169,281	2500214	2 502 600	2 501 249	2,500,000	02000	120	807		10407077770005007	
Name Corpanisation Code	0	0	0	12,500,44/	100,006	100,048	100,000	02000	70830	708	_	2005001000001	
Name Economic Code Economic Line Item Description Function	0	134,500	100,120,2	17000,17	4 304 208	4,302,149	4,300,000	02000	10000	100		202020201000000000000000000000000000000	
Organisation/ Name Corde Code	0	0	2021 501	7 503 747	2.502.498	2,501,249	2,500,000	02000	70030	700		23055001/22020305	
Core	0	0	504,298	0	0	0	0	02000	70000	700	_	23055001/22020301	
Core Core Core Code	0	0	C74,0C	0	0	0	0	02000	70000	700		23055001/22020208	
Core Core Code	0	0	CC+,070	300 144	100,096	100,048	100,000	02000	JOSON DO	700	_	23055001/22020207	
Org Organisation/ Name Code Code Main Function Class Code Budget Budget Budget 3 Years 3 Years 4 Actual Abia State Printing & Publishing Corporation Function Class Code 2015 2016 2017 Budgets 2014 2014 Personnel Cost Post 708 70830 02000 4,751,924 40,781,924 40,882,538 74,475,669 223,315,382 84,000,000 71,750,000 23055001/21020101 Housing/Reant Allowance 708 70830 02000 4,071,924 40,882,338 74,475,669 223,315,382 84,000,000 71,750,000 23055001/21020102 Transport Allowance 708 70830 02000 4,301,139 14,408,402 14,415,605 43,225,206 7,839,221 0 23055001/21020102 Intertainment Allowance 708 70830 02000 1,784,400 1,785,269 1,285,078 2,400,395 2,402,255 0 23055001/21020102 Line Allowance 708 70830 0	10,581,450		846 450	3.001.512	1,001,008	1,000,504	1,000,000	02000	70820	708	_	23055001/22020205	
Org Organisation/ Name Consumit Code Economic Line Rem Description Main Function Class Code Pandget Budget Budget 3 Years 3 Years Actual Pand (to Period 12) Abia State Printing & Publishing Corporation Personnel Cost Code 2015 2016 2017 Budget 2014 2014 23055001/21010102 Description Pressonnel Cost 708 70830 02000 40,761,924 40,782,369 223,315,382 84,000,000 71,750,000 23055001/21020101 Basic Salary 708 70830 02000 40,761,393 40,782,368 74,443,669 223,315,382 84,000,000 71,750,000 23055001/21020101 Housing/Rent Allowance 708 70830 02000 40,781,393 40,782,308 70,7010 123,46,936 69,479,728 71,750,000 23055001/21020101 Housing/Rent Allowance 708 70830 02000 14,401,199 14,408,402 14,415,605 43,225,206 69,479,728 71,750,000 23055001/21020101 United Subsciption 708	70 207 450	0	4.282.557	6,002,991	2,001,994	2,000,997	4,000,000	00000	70830	708		23055001/22020102	
Org Organisation/ Name Code Economic Line Rem Description Funds Code Code 2015 2016 2017 Budget 3 Years 3 Years Application Code Code Code 2015 2016 2017 Budget 2014	0	0	0	1,500,756	500,504	500,252	שמט,טטע	02000	70830	708	-	23055001/22020101	
Org Organisation/ Name Code Conomic Code Economic Line Item Description Function Code Fund Class Code Budget Budget 3 Years 3 Years 2014	Ocean tochou	0	0	1,500,756	500,504	200,232	don'too	02000	70830	708	Postage and Courier Services	いる 一大 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一	
Organisation/ Name Code Economic Line Item Description Economic Line Item Description Main Function Code Economic Line Item Description Function Code Economic Code Economic Line Item Description Budget Code Economic Code Economic Line Item Description Budget Code Economic Code Econo	70 387 450	10.450.000	32,725,440	75,787,883	25,275,274	25,262,609	000,000	02000	70830	708		23055001/22020000	
Org Organisation/ Name Code Conomic Line Item Description Main Euconomic Code Budget Budget Budget Budget Budget Total Budget 3 Years 3 Years 2014	0	0	367,256	3,181,392	1,060,992	1,060,464	15 150 non	1	A 100 100 100 100 100 100 100 100 100 10			rhead Cost	Ow
Org Name Organisation/ Code Economic Line Item Description Function Code Code 2015 2016 2017 Budget 3 Years 2014	000	0	2,289,628	12,852,363	4,286,258	4,284,121	1060,100,1	02000	70830	708	Domestic Staff Allowance	23055001/21020107	
Org Organisation/ Name Code Code Function Code Function Code Function Code Function Code Function Code Function Code Personnel Code 2015 2016 2017 Budget 3 Years 2014<	00	0	0	108,050	36,037	30,013	4 791 004	02000	70830	708		23055001/21020106	
Org Organisation/ Name Economic Code Economic Line Item Description Function Code Code 2015 2016 2017 Budgets 3 Years 2014<	0	0	1,052,811	2,834,658	945,355	244,886	36,000	02000	70830	708		23055001/21020105	
Org Organisation/ Name Economic Code Economic Line Item Description Main Code Function Code Code 2015 2016 3 Years 3 Years 2014<	000	0	568,831	5,355,867	1,786,178	1,180,289	0.04.4.00	02000	70830	708	-	23055001/21020104	
Name Code Economic Code Economic Line Item Description Function Function Function Function Class Code 2015 2016 2017 Budgets 2014 2014 2014 2015 2015 2015 2015 2016 2017 Budgets 2014 2014 2014 2014 2015 2015 2015 2015 2016 2017 Budgets 2014 2014 2014 2014 2015 2015 2015 2015 2015 2015 2015 2016 2017 Budgets 2014 2014 2015 2015 2015 2015 2015 2015 2015 2015 2016 2017 Budgets 2014 2015 201	0	0	2,402,525	12,400,395	4,135,530	4,133,403	1 784 400	02000	70830	708		23055001/21020103	
Organisation/ Name Economic Code Economic Line Item Description Function Function Class Code 2015 2016 2017 Budget State Printing & Publishing Corporation Economic Line Item Description Function Function Class Code 2015 2016 2017 Budgets 2014 2014 2014 2014 2015 2015 2015 2015 2016 2017 Budgets 2014 2014 2014 2014 2015 2015 2015 2015 2015 2016 2017 Budgets 2014 2014 2014 2015 2015 2015 2015 2015 2015 2016 2017 Budgets 2014 2014 2015	0	0	7,839,221	43,225,206	14,415,605	14,400,402	4 131 400	02000	70830	708	-	23055001/21020102	
Organisation/ Name Code Economic Line Item Description Economic Line Item Description Function Function Class Code Co	0	0	0	21,010,515	7,007,010	200,000	14 401 100	02000	70830	708		23055001/21020101	
Organisation/ Name Code	112.500.000	71,750,000	69,479,728	122,346,936	40,802,704	7002,508	7,000,000	02000	70830	708		23055001/21010102	
Name Code Co	112 500 000	71,750,000	84,000,000	223,315,382	74,475,669	14,430,433	40 761 934	02000	70830	708	-	23055001/21010101	
Organisation/ Name Economic Code Economic Line Item Description Economic Code Code Code Code Code	12.10	The second second second			State Charles of the	71 170	74 401 760		100			sonnel Cost	Per
Organisation/ Economic Line Item Description Function Class Code Code Code Code Code Code Code Code	-N-		=N=	=N=	=N=	=N=	-111		To the later		ishing Corporation	tate Printing & Publi	
Organisation/ Economic Line Item Description Function Function Code Code Code Code Code Code Code Code	2013	2014	2014	Budgets	2017	2016	2015		Code				
Organisation/ Fonumic I in from Description Function/ Fund Budget Budget Budget Total	Actual	(to Period 12)		3 Years	9				Class	Code	Exonounce True Treat Peachbroan	Economic Code	Name
		Actual	4	Total	Budget	Budget	Budget		Function/	Main	Formanie I in a Ham Description	Organisation/	Org

			Ozojovajovi	101,371,607	101,540,510	115,700,000				e Total	Office of the Head of Service Total	omo	
33.85	43.546.342	96 612 110	118 811 807	2,302,490	2,301,249	2,500,000	02000	70111	701		25001001/22021021		
	0	3 384 444	7 503 747	2 502 CO2	710,0CI	100,000	02000	70111	701		25001001/22021016		
	0	112,812	450 216	150 144	150,000	OND DO	02000	1110/	101	Annual Budget Expenses & Administration	25001001/22021014		
	0	0	600,288	200.192	200 006	חמת תמכ	00000	1110/	101	-	25001001/22021009		
-		169,212	750,360	250,240	250,120	250,000	0000	70111	701		20017077/10010007		
T		282,048	1,050,540	350,360	350,180	350,000	02000	70111	701	C.L. Denfaccional Roding	10012027/1001002		
1	TOPOGET	24,113,112	20,007,491	5,004,994	5,002,497	10,000,000	02000	70111	701		250010010010020		
10.204		24 110 772	20,007,001	200,240	250,120	250,000	02000	70111	701	Pogages & courier Services	25001001/22021006		
	3.004.70	141 024	1,00,000,	450,450	430,228	450,000	02000	70111	701	Medical Expenses			
		366 648	1 350 684	327 037	220,100	JUN,UUU	02000	70111	701	Publicity and Advertisements			
	100,000	282,048	1.050.540	350 360	2001000	250,000	02000	TITTO/	10/	Honorarium & Sitting Allowance	25001001/22021002		
	0	1,410,204	9,004,503	3,003,002	3 001 501	2000.000	00000	11110/	101	Refreshment & Meals	25001001/22021001		
	0	5,358,720	15,007,491	5,004,994	5.002.497	5 000 000	00000	70111	701	Plant/Generator Fuel Cost			
	0	1,974,276	9,004,503	3,003,002	3,001,501	3.000.000	02000	70111	701	Ome Transport Edubrient ray cos			
	0	282,048	1,200,612	400,408	400,204	400,000	02000	70111	701	MOWI Vemera Emigrant Final Cod	-		
		1,128,144	7,503,747	2,502,498	2,501,249	2,500,000	02000	70111	701				
	22,000	1,128,144	6,903,456	2,302,304	2,301,152	2,300,000	02000	70111	701				
	35,000 35,000	1,9/4,2/0	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701	Waintenance of Plants & Generators	_		
	0	1,974,276	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701	Maintenance of Office Building Residential	-		
		a contra a city	2,004,000	200,000,0	3,00,100	3,000,000	02000	70111	701	Maintenance of Office Furniture			
	0	1 974 276	0.004 503	200,000,002	3,001,501	5,000,000	02000	70111	701	Equipment	25001001/22020401		
	332,380	3 102 420	0 004 503	2002000	2007 2001					Maintenance of Motor Vehicle/Transport			
	Thousand	2,200,444	2,004,000	3,003,002	3,001,501	3,000,000	02000	70111	701	Office Stationeries/Computer Consumables			
	1 268 000	2 284 444	0 004 503	0	0	0	02000	70111	701	Electricity Charges			
	0	0,0,0,0,1	2,000,000	3,000,0002	3,001,501	3,000,000	02000	70111	701	Local Travel and Transport - Others			
	458.030	5 640 744	0.004 503	010,100,1	1,005,500	1,000,000	02000	70111	701	Local Travel and Transport - Training	22020101		
2,318,0	1.531.000	7 332 960	21 010 515	7,007,000	30,123,331	55,700,000		10			Overhead Cost	Q	
12,920,	18.055,125	65 522 940	157 176 071	CA 750 714	2,133,142	2,155,114	02000	70111	701	25001001/21020107 Domestic Staff Allowance	25001001/21020107		
THE REAL PROPERTY.	0	0	8 205 426	2726510	1,070,000	1,012,140	02000		701	Leave Allowance			
	210,518	1.552,700	5 628 253	1877 071	100,7001	011,327	02000	15	701	Entertainment Allowance			
1	0	0	2 435 811	272 013	1,100,001	K70"KK0"T	02000	10	701	Utility Allowance			
	0	684,370	3 300 243	1 100 633	180 001	003 000 t	02000	13	701	Meal Subsidy	-		
	0	524,400	1779.300	503 400	502 100	0000000	02000		101	Transport Allowance	25001001/21020102		
	200,000	1,216,800	4,106,052	1.369.368	1 368 684	000 89E 1	00000		101	House/Rent Allowance	25001001/21020101		
	244,000	5,365,630	25.603.296	8 538 694	8 534 432	0 530 170	02000	1	101	Salaries	25001001/21010103 8		
	0	6,218,100	45,084,645	15.035,730	15 028 215	15 000 700	3000		701	Consolidation Revenue Fund Charges -	-		
	-	c	1,117,017	2,394,323	2,593,026	2,591,730	02000	70111	701	Overtime Payments			
1	0	0	7 770 070	10,100,001	10,1/4,400	25,370,020	02000		701	Basic Salary	21010101		
20,099,24	24.836.698	15 527 170	57 733 631	50,840,575	50,815,161	60,000,000		1			Personnel Cost		- COULDE
20.0992	25 401 217	11 020 170	161 655 736				1				Office of the Head of Service		25001001
-				11/4/11	HAH	= 1/1=				and the second s	The second second second		
2013 =N=	2014	2014 =N=	Budgets	2017	2016	2015	Code		Function	Economic Line Item Description	Economic Code	Org	Org
Actual	(to Period 12)	Budget	Total	Budget	Budget	Budget	Fund	Sub					
	Actual												

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70111 02000 5,802,595 5,805,500 5,808,405 17,416,500 70111 02000 7,542,000 7,545,790 7,549,560 22,637,370 70111 02000 708,000 708,349 708,709 2,125,058 70111 02000 400,800 401,004 401,208 1,202,013
70111 02000 400,800 401,004 401,208 1,203,012 70111 02000 400,800 401,004 401,208 1,203,012 70111 02000 1,873,582 1,874,518 1,875,454 5,623,554 70111 02000 3,320,758 3,322,415 3,324,072 9,967,245 70111 02000 1,608,000 1,608,804 1,609,608 4,826,412 70111 02000 56,738,322 56,766,688 168,715,010 90,042,05
02000 768,000 708,349 708,709 2,125,058 02000 400,800 401,004 401,208 1,203,012 02000 198,009 401,804 401,208 1,203,012 02000 1,873,882 1,874,518 1,875,454 5,623,554 02000 3,320,758 3,322,415 3,324,072 9,967,245 02000 1,608,000 1,608,804 1,609,608 4,826,412 02000 55,210,000 56,738,322 56,766,688 168,715,010 90,042,05 02000 600,000 600,000 600,500 1,800,900 846,43 02000 600,000 600,000 600,500 1,800,900 282,16
108,000 108,049 708,709 2,125,058 401,300 401,004 401,208 1,203,012 108,000 108,049 108,109 324,158 1,873,582 1,874,518 1,875,454 5,623,554 3,322,415 3,324,072 9,967,245 1,608,000 1,608,804 1,609,608 4,826,412 55,210,000 56,738,322 56,766,688 168,715,010 90,042,05 600,000 600,300 600,600 1,800,900 846,45 600,000 600,300 600,600 1,800,900 282,16
401,004 401,208 1,203,012 1108,049 108,109 324,158 1,874,518 1,875,454 5,623,554 3,322,415 3,324,072 9,967,245 1,608,804 1,609,608 4,826,412 56,738,322 56,766,688 168,715,010 90,042,05 600,300 600,600 1,800,900 846,45 600,300 600,600 1,800,900 282,16
108,109 324,158 1,875,454 5,623,554 3,324,072 9,967,245 1,609,608 4,826,412 1,609,608 168,715,010 90,042,05 600,600 1,800,900 282,16
1,203,012 324,158 5,623,554 9,967,245 4,826,412 168,715,010 1,800,900 90,042,05 1,800,900 282,16
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

Abia State Government of Nigeria

25005001 Bureau of Training Code Org 201 Approved Estimates Valedictory Budget..... Name Org Personnel Cost verhead Cost 25005001/22021004 | Medical Expenses 25005001/22021002 | Honorarium & Sitting Allowance 25005001/22021001 Refreshment & Meals 25005001/22020901 25005001/22020803 | Plant/Generator Fuel Cost 25005001/22020801 | Motor Vehicle Fuel Cost 25005001/22020502 25005001/22020404 | Maintenance of Office/IT Equipments 25005001/22020501 25005001/22020405 25005001/22020402 Maintenance of Office Furniture 25005001/22020401 25005001/22020101 Local Travel and Transport - Training 25005001/22020102 Local Travel and Transport - Others 25005001/22020403 25005001/22020310 Teaching aids/Instruction Materials 25005001/22020309 Uniforms & Other Clothing 25005001/22020104 25005001/23020102 25005001/22020301 5005001/22020203 25005001/22020103 25005001/21020107 25005001/21020105 25005001/21020104 25005001/21020103 | Meal Subsidy 25005001/21020101 25005001/21010102 Overtime Payments 25005001/21020106 25005001/21010103 25005001/21010101 | Basic Salary Economic Code Organisation/ Publicity & Advertisements Bank Charges (Other Than Interest) International Training Qtrs Local Training Maintenance of Plants & Generators Equipment Internet Access Charges Maintenance of Office Building Residential Office Stationeries/Computer Consumables Domestic Staff Allowance Entertainment Allowance Maintenance of Motor Vehicle/Transport International Transport & Travels - Others Salaries Leave Allowance Utility Allowance Housing/Rent Allowance International Transport and Travels -Construction/Provision of Residential Consolidated Revenue Fund Charges -Economic Line Item Description 701 701 701 701 701 701 701 701 701 701 701 701 Function 701 701 701 701 701 701 701 701 701 701 Code 701 701 701 701 701 701 70111 Class 02000 Fund Code 20,000,000 8,000,000 ,500,000 4,000,000 2,000,000 1,000,000 10,000,000 55,210,000 500,000 2,700,000 Budget 200,000 200,000 1,608,000 43,579,570 3,320,758 18,735,818 400,000 2015 1,873,582 200,000 5,802,595 3,479,997 600,000 7,542,020 600,000 60,000 50,000 400,800 108,000 708,000 20,010,000 1,500,745 8,003,998 2,000,997 4,002,004 2,000,997 10,005,006 56,738,322 2,701,345 Budget 200,096 500,252 ,000,504 200,096 1,608,804 43,601,349 400,204 18,745,182 2016 3,322,415 3,481,738 200,096 600,300 600,300 ,874,518 7,545,790 60,025 50,024 108,049 401,004 708,349 20,020,000 8,007,996 4,004,008 2,001,994 56,766,688 2,001,994 10,010,012 ,501,501 1,001,008 2,702,701 Budge 200,192 500,504 200,192 400,408 43,623,161 1,609,608 3,324,072 18,754,557 200,192 3,483,479 2017 =N= 5,808,405 60,061 600,600 .875,454 7,549,560 50,048 600,600 401,208 108,109 708,709 24,011,994 12,006,012 60,030,000 4,502,991 168,715,010 4,502,246 1,500,756 6,002,991 3,001,512 30,015,018 1,200,612 3 Years 8,104,046 Budgets 130,804,080 600,288 600,288 56,235,557 600,288 600,288 1,800,900 22,637,370 9,967,245 5,623,554 10,445,214 Total 1,800,900 2,125,058 180,086 1,203,012 150,072 324,158 56,430,000 16,929,003 90,042,054 169,281 282,161 2,257,203 4,232,257 34,895,610 34,895,610 Budget 141,081 282,161 3,385,798 846,459 1,692,905 84,657 2014 112,858 282,161 56,420 846,459 (to Period 12) 1,398,535 2,073,535 26,147,176 26,553,387 73,145 243,750 2014 Actual 406,212 43,750 14,355 11,200,000 12,650,00 34,437,2 34,437,2 121,280 Actual 2013 =N=

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2015 Approved Estimates Valedictory Budget.....

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1.954 106	2,048,594	Contractor to	1.467 335	1,653,707	27,000	200 000	737.505	710,000	662 075	1,532,736	KIC'COT'n	6 105 201 3	20,020,000	Total Water	1,000,420	1 520 420	27 999 032	66,905,355	The state of the s	West Constitution	59,823,410	0	0	150.144	300,301	1,001,000	1 9/11 0/10	0	0	200,192	1,501,501	200,192	100,000	102,002	300.301	0	300,301	0		400,408	300,301		040,040		600,600	0	=N=	/107/	2017	Budget	
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2015 Approved Estimates Valedictory Budget.....

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POURONIA ORDIT VIIIA MOTICO	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	Transport Allowance	House/Rent Allowance	Consolidation Revenue Fund Charges - Salaries	Overtime Payments	Basic Salary			otal	Death Benefit	harges	Servicom	Annual Budget Expenses And Administration	Sporting Activities	Postage and Courier Services	Welfare Packages	Medical Expenses	Publicity and Advertisements	Refreshment & Meals	Plant/Generator Fuel Cost	Motor Vehicle Fuel Cost	Local Training	Maintenance of Plants & Generators	Our	Maintenance of Office Building Besidential	Equipment of Office Committee	Maintenance of Motor Vehicle /Transport	Uniforms and other Clothing	Office Stationeries /Computer Consumables	Water Rate	Local Travel and Transport - Others	Local Travel and Transport - Training		2	Economic Line Item Description	
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7770/11/6	4,006,680	196,000	1,310,361	1,678,800	3,840,000	18,927,981	5,488,350	2,988,600	40,066,776	82,923,620		98,833,500	20,000,000	20,000,000	150,000	250,000	300,000	150,000	1,800,000	100,000	150,000	1,500,000	400,000	500,000	300,000	400,000	1,000,000	100,000	000,000,1		190,000	1,300,000	100,000	1,000,000	000,000,1	17 000 000	ZIVI S		Budget
4,117,704		500,613	1,311,021	1,679,640	3,841,921	18,937,441	5,491,099	2,990,089	40,086,812	82,965,085		98,887,913	20,010,000	20,010,000	150,072	250,120	300,145	150,072	1,800,900	100,048	150,072	1,500,745	400,204	500,252	300,145	400,204	1,000,504	200,000	1,000,504		100,048	1,300,648	100,048	1,000,504	1,000,504	12 005 001	2010		Budget
4,117,020	4,010,690	500,865	1,311,681	1,680,480	3,843,842	18,946,913	5,493,848	2,991,589		83,006,596		98,937,370	20,020,000	20,020,000	150,144	250,240	300,301	150,144	1,801,800	100,096	150,144	1,501,501	400,408	500,504	300,301	400,408	1,001,008	#0C+00C	1,001,008		100,096	1,301,296	100,096	1,001,008	1,001,008	210 010 01	7107		Budget
16,000,000	12,026,055	1,501,839	3,933,063	5,038,920	11,525,763	56,812,335	16,473,297	8,970,278	120,260,448	248,895,301		296,658,783	60,030,000	60,030,000	450,216	750,360	900,446	450,216	5,402,700	300,144	450,216	4,502,246	1,200,612	1,500,756	900,446	1,200,612	3,001,512	1,,000,100	3,001,512		300,144	3,901,944	300,144	3,001,512	3,001,512	26 018 006	budgets	3 Years	Total
1,101,000	2,229,936	321,814	778,368	948,046	2,185,473	8,491,986	4,021,226	636,965	20,210,970	40,926,619	0,0	59,966,370	0	0	0	250,000	0	0	1,800,000	300,000	250,000	1,000,000	250,000	500,000	300,000	500,000	1,000,000	000,000,1	000,000,1	- 000	50,000	1,500,000	0	500,000	1,000,000	11 500 000	2014		Budget
	613,399			0	0	0	0	127,760	43,737,448	44,478,607		51,813,676	0	0		0	0	0	3,088,880	41,370	0	21,870	9,000	0	0	0	56,250		0		0	127,630	0	30,000	0 0000	277 000	-N-	2014	Actual (to Period 12)
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/ED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 (ALLED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

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	0106 Leave Allowance	-			_	-	-	_	102 Overtime Faymonia Fund Charges			7		re Total	25005003/22010103 Death Benefit	d Charges	16 Servicoin			-	1	-	+-	-	_		1	Local Haming	_	Maintenance of Plants & Generators			-		Uniforms and order Crowning		Water Kaic	Local Marie	25005003/22020101 Local Travel and Transport - Others	head Cost			ECONOMIC ASSESSMENT	Formario I inc Rem Description		ADMINSTRATIVE
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		T	4	1	1.311,681	1,680,480	21 3,843,842	1			39 2,991,589							20,020,000	150,144	250,240		300,301	150,144	1,		150,144	1,501,501	400,408	500,504	300,301	400,400	1,001,000	201 000	200,204	1,001,008		100,096	1,301,290	100,090	1,000,1000	1,001,000	12,012,015	N	2017	Para Para	Budget
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		830			014	875	146	173	186	26							70 51,813,676	0	0						3,	41,370		21,870					56,250		0	0		0	127,630	0	30,000	0	3,375,000	"N"	2014	(to Period 12)
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2015 Approved EstimatesValedictory Budget..... 25005004/21020105 | Enfectantine in Annie and Control | Law Allowance | 25005004/21020107 | Domestic Staff Allowance |

> APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
> DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
> ADMINISTRATIVE SECTOR Abia State Government of Nigeria

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[3	C			25005005 Co	-	Bu	1	7							1						200			1								Code
inputer I	250	Overhead Cost	25005005/	inputer '	10.	reau of	250	25	25	25	25	25	25	25	25	. 25	12/1	2/10	2	2	2		2	2	121	14			* *		Over	Name
Computer 1 Faining School Total	25005005/22021007 Welfare Packages	ad Cost	25005005/21010101 Basic Salari	Computer Training School	100	Bureau of Administration Total	005004/22021012 P	25005004/22021011 R		25005004/22021007 V	25005004/22021004 N	005004/22021003 I	005004/22021001	0005004/22020803	25005004/22020802	25005004/22020801	25005004/22020501 Maintenance of	25005004/22020403	_		25005004/22020401		25005004/22020301			25005004/22020101			25005004/22020000	000	Overhead Cod	Economic Code
al	elfare Packages	asc Salary	Salary Salary			TOTAL (SERVICE WIDE)	25005004/22021012 Promotion (SEBVITCH WITCH	Comment and A	Sporting Activities	Welfare Packages	Medical Expenses	25005004/22021003 Publicity and Advertisement	25005004/22021001 Refreshment & Meals	25005004/22020803 Plant/Generator Finel Cost	Other Transport Emily Cost	Motor Vehicle Final Cont	25005004/22020403 Maintenance of Plants & Generators	Qtrs	Maintenance of Office Building Residential	Maintenance of Office Furniture	Equipment Equipment	Maintenant for Computer Consumables	Office States	Water Date and Hansport - Others	I ocal Travel and Iransport - Training	I con T	Services and other Clothing	Uniforms and other Class	Administration	Annual D. J. I		Economic Line Item Description
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0	0	0		94,718,310	0	0	0	008'108'1	100,090	100,000	1,001,000	400,408	0	1,001,008	300,301	250,240	1,001,008		500 504	1001000	1,501,501	100,096	1,001,008	1,001,008	150,144	250,240	250,240		11,711,714	=N=	2017	Budget
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0 0			and a second	52	2		6	1	300,144 225,716	1	3,001,512 846,459	1,200,612 112,858	0 84,657		900,446 846,459		001,512 564,298	040,439		1	1.9				112,85		50,360 141,081	-	35,417,560 11,523,070		ts 2014	Budget
	0			52	282 161	22,580	169,281	1,015,749 6.0	225,716 43,75	1,128,596	846,459	112,858	84,657	112,858	846,459	451,440		1	-	7 12 12 12 12 12 12 12 12 12 12 12 12 12	1,975,066		1.128 596	846,461	112,858	0			11,523,070		2014	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

13,440,875

5,500,000

124,380 175,620

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Org

Org

Organisation/ Economic Code

Economic Line Item Description

Function Code

Function/ Class Code Sub

Fund

2015 =N=

2016 =N=

2017 =N=

3 Years Budgets =N= Total

2014 =N=

2014 =N=

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Actual

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40001001/21020101 Housing/Rem Allowance			2 Overtime Payments	1 Basic Salary		ral (State)	Local Government Staff Pensions Board Total	2 Pension	Gratuity	Charges	Annual Budget Expenses card Administration	-			-			200/001/22020803 Flath Generator Fuer Cost	25007001/22020801 Motor venicle ruck Cost	Financial Consuming				Maintenance of Office Building Residential		Maintenance of Motor Vehicle/Transport Equipment	Uniforms & Other Clothing	25007001/22020305 Printing and Non Security Documents	25007001/22020301 Office Stationeries/Computer Consumables	25007001/22020102 Local Travel and Transport - Others	25007001/22020101 Local Travel and Transport - Iraining		Basic Salary		Islons board
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4 200 540	21,182,126	5,805,500	1,811,45/	33,040,713	101,647,284		AL CONCECUTA	270 134 975	200 100,000	900 500 05	250,120	11.00	0	150.072	200,096	500,252	0	500,252	300,145	500,252	1,500,745	0	400,204	2,000,997	1,500,745	2,000,997	200,090	100,100,0	3,000,501	2,000,007	2 000 997	3 001 501	90 000 069	0	0
809 CUE V	21,192,714	5,808,405	1,016,000	1 017 258	101,698,112	The second second	and the same of the same	270.270.043	200,200,048	50 050 024	250,240	Charles of second	0	150,144	200,192	500,504	0	500,504	300,301	500,504	1,501,501	0	400,408	2,001,994	1,501,501	2,001,994	200,192	200,000	3 003 002	2 001 994	2.001.994	3 003 002	20.019.971	0	0
12 901 647	63,546,378	17,416,500	Troubout	5 434 371	161 546 170	2000 0000		763.817.358	560,300,048	140,075,030	750,360	The state of the state of the	0	450,216	600,288	1,500,756	0	1,500,756	900,446	1,500,756	4,502,246	0	1,200,612	6,002,991	4,302,240	6,002,991	0001200	600 288	9.004.503	6,002,991	6,002,991	9,004,503	60.029.940	3,412,340	3,412,340
4.298,400	20,171,538	5,802,594	Theoretical	1 810 556	37.589.267	0/110 E/2		15,912,340	0	0	250,000		1,000,000	0	300,000	0	500,000	800,000	500,000	500,000	0	300,000	000000	1,000,000	1,000,000	1,000,000	W. W. T.	350,000	1,000,000	2,000,000	1,000,000	1,000,000	12,500,000	3,412,340	3,412,340
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		0		0	45,396,824	45 306 824		98,000	0	0	0		0	0	0	0	0	0		0		0	0	0 0		0 0		0	0	0	0	98,000	98,000	0	0

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Office of the Auditor General (State) Total	40001001/22021016		40001001/22021007		40001001/22021004	40001001/22021003	40001001/22021002	40001001/22021001	40001001/22020803	40001001/22020801	40001001/22020501	40001001/22020406	40001001/22020405	40001001/22020404	40001001/22020403	40001001/22020402			40001001/22020309	40001001/22020301	40001001/22020205 Water Rate	40001001/22020102	40001001/22020101	Overhead Cost	40001001/21020114 Duty Allowance	40001001/21020107	40001001/21020106 Leave Allowance	40001001/21020105	40001001/21020104 Utility Allowance	40001001/21020103 Meal Subsidy		Peoploure Core	Organisation/	
l (State) Total	Servicom	Sporting Activities	Welfare Packages	Postages & courier Services	Medical Expenses	Publicity and Advertisements	Honorarium & Sitting Allowance	Refreshment & Meals	Plant/Generator Fuel Cost	Motor Vehicle Fuel Cost	Local Training	Other Maintenance Services	Maintenance of Plants & Generators	Maintenance of Office/IT Equipments	Otts	Maintenance of Office Furniture	Equipment	Maintenance of Motor Vehicle/Transport	40001001/22020309 Uniforms & Other Clothing	40001001/22020301 Office Stationcries/Computer Consumables	Water Rate	40001001/22020102 Local Travel and Transport - Others	40001001/22020101 Local Travel and Transport - Training		Duty Allowance	40001001/21020107 Domestic Staff Allowance	Leave Allowance	40001001/21020105 Entertainment Allowance	Utility Allowance	Meal Subsidy			Economic Line Item Description	
	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701		701	701	701	701	701		701	701	701	701	701	701		Code	Function	Main
	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112	70112		70112	70112	70112	70112	70112		70112	70112	70112	70112	70112	70112		Code	Function	Sub
	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000		02000	02000	02000	02000	02000		02000	02000	02000	02000	02000	02000		Code	-	
138,496,480	169,290	101,590	1,181,890	1,218,890	101,580	203,140	135,430	1,692,920	2,708,640	3,047,290	203,130	0	2,000,000	338,590	2,708,640	2,031,490	2,523,710		101.580	4,062,950	67,700	6,401,550	3,000,000	34,000,000	2,900,000	6,359,616	5,093,170	252,000	1,216,800	1,770,000	=N=	2015	(1	Budget
135,664,365	169,374	101,638	1,182,478	1,219,502	101,628	203,236	135,502	1,693,772	2,709,996	3,048,815	203,226	0	2,000,997	338,758	2,709,996	2,032,510	2,525,054		101,628	4,064,979	67,736	6,404,755	3,001,501	34,017,081	0	6,362,797	5,095,715	252,121	1,217,412	1,770,888	=N=	2016		Budget
135,732,193	169,458	101,686	1,183,066	1,220,114	101,676	203,333	135,574	1,694,624	2,711,352	3,050,340	203,323	0	2,001,994	338,926	2,711,352	2,033,530	2,526,315		101,676	4,067,008	67,772	6,407,960	3,003,002	34,034,081	0	6,365,978	5,098,260	252,253	1,218,024	1,771,776	=N=	2017	1	Budget
409,893,038	508,122	304,914	3,547,434	3,658,506	304,884	609,709	406,506	5,081,316	8,129,988	9,146,445	609,679	0	6,002,991	1,016,274	8,129,988	6,097,530	7,575,079		304,884	12,194,937	203,208	19,214,265	9,004,503	102,051,162	2,900,000	19,088,391	15,287,145	756,374	3,652,236	5,312,664	=N=	Budgets	3 Years	Total
111,428,543	141,081	84,657	169,281	1,015,749	84,657	169,281	112,858	1,410,768	2,257,203	2,539,364	169,281	648,955	1,410,768	282,161	2,257,203	1,692,905	2,257,203		84,657	3,385,798	56,423	3,667,959	1,410,768	25,308,980	0	6,359,616	5,093,169	2,520,000	1,216,800	1,257,623	IN.	2014	- (Budget
43,875,084	0	0	0	0	0	0	0	0	162,500	500,000	0	-0	0	0	0	0	325,000		0	500,000	0	2,762,500	1,090,000	5,340,000	0	0	0	0	0	0	141	2014	12	Actual (to Period 12)
53,422,424	0 -	0	1,530,000	0	0	. 0	0	0	0	0	0	0	0	0	0	503,600	224,295		0	72,105	0	0	5,695,600	8,025,600	0	0	0	0	0	0	=N=	2013		Actual

159

2015 Approved Estimates Civil Service Commission Total

Valedictory Budget.....

70131

153,938,350

154,015,273

154,092,310

462,045,933

111,233,000

76,376,801

47001001/22021013 | Promotion (SERVICE WIDE)

47001001/22021016 | Servicom

47001001/22021011

47001001/22021009 | Sporting Activities

Subscription to Professional Bodies

47001001/22021008

47001001/22021007

47001001/22021006 Postage and Courier Services

Welfare Packages

47001001/22021004 | Medical Expenses

47001001/22021003 Publicity and Advertisement

Meals and Refreshment

7001001/22021001

47001001/22020803 Plant/Generator Fuel Cost 47001001/22020801 | Motor Vehicle Fuel Cost

47001001/22020501 |Local Training

70131 70131 70131

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84,657

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900,446

400,204

500,252

500,504 300,301

300,145

47001001/22020406 Other Maintenance Services 47001001/22020405 | Maintenance of Plants/Generators 47001001/22020404 | Maintenance of Office / IT Equipments

47001001/22021014 Annual Budget Expenses & Administration

Recruitment & Appointment (Service Wide)

701 701 701 701 701 701 701 701 701 701 701 701 701 701 701 701 701 701

70131 70131 70131 70131 70131 70131 70131 70131 70131 70131

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300,000

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7,653,819

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200,192

300,301 300,301 400,408

300,000

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47001001/22020402

47001001/22020309 Clothing and Other Uniforms

Printing of Non Security Documents Office Stationeries/Computer Consumables

701 701 701 701 701

3,000,000

3,001,501

150,072

150,144

450,216

3,501,752 3,001,501

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3,500,000 3,000,000 2,000,000

100,000

70131 70131 70131

70131 70131 70131 70131 70131

47001001/22020301

7001001/22020305

47001001/22020205 | Water Rate

47001001/22020102 Local Transport & Travel-Others

Local Transport & Travel-Training

47001001/22020403 | Maint. of Office Building/Residential Otrs 47001001/22020401 | Maint of Motor Vehicles/Transport Equip. 47001001/22020310 Teaching Aids and Instructional Materials

Maintenance of Office Furniture

53,472,424

224,295 72,105

503,600

Overhead Cost 47001001/21010109 | Transport Allowance

> 704 704

02000

28,500,000

28,514,220

28,528,496

85,542,716

14,039,823

4,682,282

3,003,002 2,001,994

9,004,503 6,002,991

300,144

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10,505,257

4,963,901

982,500

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100,000

4,679,941 4,218,042

1,855,815

4,220,155

12,654,127

5,567,445

1,856,740

2,000,997

4,677,600 4,215,930

1,854,890

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47001001/22020101

47001001/21020106 | Leave Allowance 47001001/21020107 47001001/21020105 Domestic Staff Allowance

47001001/21020101

47001001/21020104 | Utility Allowance Entertainment Allowance

5,695,600 8,025,600

47001001/21020103 | Meal Subsidy 47001001/21010102 Overtime Payments 17001001/21010103 Consol. Revenue Fund Charges - Salaries Housing/Rent Allowance

70411

02000 02000

31,413,390 61,231,450

31,429,093 61,262,063

31,444,807

94,287,290

20,839,283

1,485,350

11,597,922

1,472,786

801,661 49,878

46,580,697

5,933,955

216,108

4,481,427

15,534,662

1,978,970

72,072

4,479,183

15,526,895

1,977,985

72,036

4,476,950

15,519,140

1,977,000

72,000

125,438,350

125,563,814

61,292,699

183,786,212

29,991,300

71,281,644 73,729,012

87,768,68 87,768,681

596,986

13,437,560

Civil Service Commission 47001001/21010101 Basic Salary

Personnel Cost

\ctual

1013

Org

Name Org

Economic Code Organisation/

17001001

Economic Line Item Description

Function Code

Function/ Code Class Sub

Fund Code

Budget 2015

ADMINISTRATIVE SECTOR

#

2016

Budget 2017

Budgets =N= 3 Years Total

2014 =N=

2014 =N=

73,777,000

=| 2013

376,503,217

Budget

Actual

(to Period 12) Actual

DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 Abia State Government of Nigeria

1,850,383

1,101,835 3,437,860 2,999,125

2,647,789 367,500

37,456,000

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3,520,000 105,000 565,000

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	Mangoragaon	10,002,010	10,047,010	ncn/11/6/				Abia State Independence Electoral Commission Total	ia Ctata Indanandance Eli	1	
194	211 341 136	70 027 076	70 047 010	200,000	02000	TITO/	101	Servicom	48001001/22021016 Servicom		
	600.288	200 102	200,000	200,000	\perp	TITO	TO	Annual Budget Expenses & Administration	48001001/22021014		
141,081	750.360	250,240	250 120	300,000		70111	101	-	48001001/22021009		
	900,446	300.301	300 145	DARG DARE	_	70111	707		40012022/1001000		
1,015,749	6,002,991	2,001,994	2,000,997	2,000,000	-	70111	701		2001COCC 1001008F		
	750,360	250,240	250,120	250,000	02000	70111	701	_	4800100177071006		
	900,440	300,301	300,145	300,000	02000	70111	701		48001001/22021004		
117 85	210,100,0	1,001,000	1,000,504	1,000,000		70111	701		48001001/22021003		
	2001512	3,003,002	2,001,001	3,000,000	02000	1110/	701	Refreshment & Meals	48001001/22021001		
	0,004 503	2,002,000	1,000,000	1,000,000	02000	1110/	101	Plant/Generator Fuel Cost	48001001/22020803		
	3 001 512	1 001 008	1000 504	1000000	02000	TITOL	107	Other Transport Equipment Fuel Cost	48001001/22020802		
	0	0	0	O CONTRACTA	00000	711107	107		48001001/22020801		
141,081	4,502,246	1.501.501	1 500 745	1 500 000	00000	70111	107		48001001/22020602		
705,378	0	0	0	0	00000	70111	701		48001001/2202001		
169,281	900,446	300,301	300,145	300,000	02000	70111	701	I cal Training	40001001/22020100		
11/1	0	0	0	0	02000	70111	701	Other Maintenance Services	48001001/22020406		
-	4,502,246	1,501,501	1,500,745	1,500,000	02000	70111	701	Maintenance of Plants & Generators	48001001/22020405		
202,101	0,002,991	2,001,994	2,000,997	2,000,000	02000	70111	701	Maintenance of Office/IT Equipments	48001001/22020404		
200,161	3,302,240	1,501,501	1,500,745	2,500,000	02000	70111	701	Maint, of Office Building Residential Qtrs	48001001/22020403		
101,202	1,505,141	2,502,498	2,501,249	2,500,000	02000	70111	701	Maintenance of Office Furniture	48001001/22020402		
207,007	2 502 747	100,096	100,048	100,000	02000	70111	701	Uniforms & Other Clothing	48001001/22020309		
1,120,000	20014	0	0	0	02000	70111	701	Printing of Security Documents			
1 100 500	210,000	2,202,203	2,201,104	2,000,000	02000	70111	701	Printing and Non Security Documents			
1,120,000	10,200,01	3,303,303	3,501,752	3,500,000	02000	70111	701	Office Stationeries/Computer Consumables	0.7		
1 178 506	C3C 3C3 C1	100,090	100,048	100,000	02000	70111	701	Water Rate	48001001/22020205		
28 223	2,000,000	300,000	0	2,000,000	02000	70111	701	Maint. of Motor Vehicle/Transport Equip.	48001001/22020203		
202,202	2,202,240	100,100,1	1,500,745	2,500,000	02000	70111	701	Local Travel and Transport - Others	48001001/22020102		
282 161	370,000 3	1,000,1000	1,000,004	400,000	02000	70111	701	Local Travel and Transport - Training	48001001/22020101		
846,459	2 401 512	1 001 008	1000 504	4,500,000					Overhead Cost	_	
9.350.557	220 856 18	260250	2,110,070	1,173,000	02000	TITO!	101	Domestic Staff Allowance	48001001/21020107		
1,869,489	15.530.019	5 179 266	5 176 673	5 174 000	00000	111101	101	Leave Allowance	48001001/21020106		
7,142,206	21.004.125	7 004 875	7 001 370	6 007 990	00000	TITO!	101	Entertainment Allowance	-		
225,248	1,496,466	499,074	498 822	108 STO	00000	70111	101	Utility Allowance	-		
1,957,368	9,324,867	3.109.838	3.108.289	1 106 740	0000	70111	701	Mean Subsudy	-		
2,797,541	15,454,569	5,154,100	5,151,519	5.148.950	02000	70111	701	Mal Subside	-		
6,068,236	19,640,001	6,549,944	6,546,667	6,543,390	02000	70111	701	Transport Allowance	-		
27,150,864	12,042,165	4,016,060	4,014,055	4,012,050	02000	70111	701	House Rent Allowance	-		
13,647,890	0	0	0	0	02000	70111	701	Consolidation Revenue Fund Charges -	48001001771010103		
	Open to the contract of the co	3,176,475	2,170,070	3,189,300	02000	70111	701	Overtime Payment	48001001/21010102		
0	9 577 689	3 107 403	2 100 906	7,741,090	02000	1110/	101	Basic Salary	48001001/21010101		
124,381,568	28 037 280	0.350.430	0345760	0.241.000	Topono	70111			4	_	
185,240,410	132 102 181	080 950 FF	150 FEU FF	11017050				ctoral Commission	Abia State Independence Electoral Commission		48001001
11/411	=N=	=N=	N	=N=							
2014	Budgets	2017	2016	2015	Code	Code	Code	LANDINGHAY AMERICAN AND AND AND AND AND AND AND AND AND A	-	Name	Code
0	3 Years	10	(0	_	Function	Function	Franchic Line Hem Description	rg Organisation/	Org	Org
Budget (to Period 12)	Total	Budget	Budget	Budget		Sub	Main				
				IVESECION	WILCH	ADMI					
	Budget			Total	Budget Budget Total	Budget Budget Budget Total	Budget Budget Budget Total	Budget Budget Budget Total	Sub Budget Budget Budget Total	Sub Budget Budget Budget Total	Sub Budget Budget Budget Total

3,481

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR CONT.D...

162		The state of the s							9	illiares vareauctory sampon	5 Approved Estimates	2015
	0	56,423	1			The state of the s		+	Rudae	Onat Itaming		
	0	282,161	0	0	0		02000	70112	701		02001001/2202050	
		20,423	900,446	300,301	300,14	300,000	02000	70112	701	1 Local Training	63001001/22020501	
1	0	+0C*16T	0	0			_	70133	701	63001001/22020406 Other Maintenance Services	63001001/2202040	
1	117,404	102,501	100,360	250,240	20,12	900,007	02000	70133	701	63001001/22020405 Maintenance of Plants and Generator	63001001/22020403	
	110 454	142,000	000,000	0		200,000	_	70133	701	63001001/22020404 Maintenance of Office / IT Equipments	63001001/2202040	
c 1.7gc	6.450	117 959	1,500,756	500,504	500,25	500,000	-	70133	701	Maintenance of Office Duffering resources	63001001/22020403	
98,000	0	141,081	1							-	05001001/22020402	1
	25,800	169,281	1,500,756	500,504	500,252	500,000	02000	70133	701		10001001/22010010000	
			1,500,756	500,504	500,252	500,000	02000	70133	701	Maintenance of Motor Vehicle/Iransport	100000000000000000000000000000000000000	
	0	28,223						10400	101	63001001/22020311 Food Stuff /Catering Materials Supplies	63001001/22020311	
	0	67,719	0	0	0	0	02000	70133	701	O I caching and a manufactural Campling	63001001/22020310	
	0	73,361	0)	0	0	0	02000	70133	701		COCOTOTATOOTOCO	
	0	11,296	0)	0	0	0	02000	70133	701	Thifterms & Other Clothing	62001001/2202020	000
	0	33,843	0)	0	0	0	02000	70112	701	63001001/2202077 Prives & Medical Supplies	63001001/22020307	
	0	0/,/19	0	0	0	C	02000	70112	701	63001001/22020305 Printing of Non Security Documents	63001001/22020305	A STATE OF
	0	80,799	0	0	0	0	02000	70133	701		63001001/22020304	
		155,450	0	0	0		02000	70133	701		63001001/22020303	
000,11	14,423	25,420	0	0	0) c	02000	70112	701	Books	63001001/22020302	
3 71	300	200,000	006'000'T	000,000	000,300	000,000	02000	70133	701	63001001/22020301 Office Stationeries Computer Consumables	63001001/22020301	
		003 00	0		0	2000	02000	70112	701	63001001/22020208 Software Charges/License Renewal	63001001/22020208	
		23 8/2				3 6	02000	70112	701	63001001/22020207 Leased Communication Lines(s)	63001001/22020207	
		11,000	0		0	, c	02000	70112	701	Sewerage Charges	63001001/22020206	
		1,407,109	270,007	50,048	50,024	20,000	02000	70112	701	Water Rate	63001001/22020205	
		201,010	957,000,1	200,204	200,232	000,000	02000	70112	701	Local Travel and Transport - Others	63001001/22020102	
	5,000	36,423	1,500,756	500,504	500,252	500,000	02000	70112	701	63001001/22020101 Local Travel and Transport - Training	63001001/22020101	
1,750,000	3,289,448	5,885,082	150,360	250,240	250,120	250,000	02000	70112	701	63001001/22020000 Plant/Generator Fuel Cost	63001001/22020000	
	0	1,123,101	18,508,956	6,005,978	6,002,978	6,500,000					Overhead Cost	0
		100,401	0	0	0	c	02000	70411	704	63001001/21020109 Call Duties Allowance	63001001/21020109	
	005,757	724 527	5,361,439	1,856,738	1,855,813	1,854,888	02000	70411	704	63001001/21020107 Domestic Staff Allowance	63001001/21020107	
	0	100,501	166'67'61	5,194,590	5,191,997	5,189,404	02000	70411	704			
		1,30,700	801,017	72,072	12,036	72,000	02000	70411	704	Entertainment Allowance	63001001/21020105	
	0	1,500,000	2,917,434	912,913	77,481	27,000	02000	70411	704	Utility Allowance		
	0	010,000,0	2017 45	1,/3/,333	1,700,470	1,100,000	02000	70411	704			
	0	2725 270	100,001,01	4,042,250	112,140,4	4,000,000	02000	/0411	704	Transport Allowance	63001001/21020102	
	00111110	12 253 858	12 123 651	4 042 024	TTO,002,01	MUC 050 7	02000	/0411	704	Housing/Rent Allowance		
	2 171 186	5 800 500	29,035,950	9,683,488	9,678,650	9,673,812	02000	70411	704	Salaries	63001001/21010103	
	0	919,137	1							Canalidated Revenue Fund Charges	20101017 00010000	
37,680,031	29,655,306	31,292,301	14,246,979	4,751,370	4,748,993	4,746,616	02000	70411	704	Overtime Payments	63001001/21010102 Overtime Payments	
37,680,031	32,430,229	01,288,970	124,221,168	41,427,760	41,407,052	41,386,356	02000	70411	704	Basic Salary	63001001/21010101 Basic Salary	
			255,059,202	85,062,236	85,019,726	84,977,240				H (Trocas Co. or sessions)	Parsonnel Carl	TANT OTTES
=N=	11/21	-N=)							d (Local Covernment)	of the Anditon Consequent	TOT CONT
2013	2014	2014	=Z=	=X=	=2=	=\Z=		0000				10
			Budgets	2017	2016	2015	Code	Code	Code	ECOHOLINE PRINC BOTH TACANT LANGE	_	
Actual	(to Period 12)	Budget	3 Years	Dunger	pauget	Duager	Fund	Function/	Main	Formanic I in a Hern Description	Organisation	Org Org
	Antoni		Total	Duding	Dudont	Della		diiS				

White Land

Andrew Spinis

0	00	1,500,000	1,400,756	500,504	500.252	UKA UAN		20102	101	Tocar Iraning	64001001/22020201		
0								111111					
		300,000	0	0	0	2		TOLOG COLON	101	Maintenance of Plants & Generators	64001001/22020405		
0 0		84,007	800,000	0	0	800,000		70123	105		64001001/22020404		
0	20.05			0	0	200,000		70133	701		64001001/22020405	8	
0 0		1,500,000	2	500,504	500,252	1,500,000	02000	70133	701		100100100000000000000000000000000000000		
		2		- Control	200,222	000,000,1	02000	70133	701	Maintenance of Office Furniture	64001001/22020402		
	400,000	1,500,000	2,500,756	1,001,008	1,000,504	1,000,000	02000	70133	701	Maintenance of Motor venicies management	64001001/22020401		
0 29	450,000	1 062 00					0	10100	107	Uniforms & Other Clothing	64001001/22020309		
		100,000	0	0	0	0	00000	70133	+	Office Stationeries Computer Consultatores	64001001/22020301		
	90,00	2,000,000	4,002,246	1,501,501	1,500,745	1,000,000	02000	70133	+	Electricity Charges	64001001/22020201		
100			400,000	0	0	400,000	02000	70133	701	Local Iravel and Iransport - Outers	64001001/22020102		
0 0	07,00	1,000,000	6,002,991	2,001,994	2,000,997	2,000,000	02000	70133	701	Local Travel and Transport - Training			
		1,500,000	6,002,991	2,001,994	2,000,997	2,000,000	02000	70133	701	Tomas Tomas		9	
	7 3,117,147	17,399,577	32,814,996	10,010,001	10,004,995	12,800,000			102	Basic Salary	64001001/21010101		
		11,590,370	0	0	0	0	02000	70111	701	Salaries			
664,43		5,488,350	61,120,302	20,383,622	20,373,430	20.363.250	0000	70111	701	Consolidated Revenue Fund Charges -			
			12,921,321	4,311,258	4,309,109	4,306,960	02000	70111	701	Overtime Payments	Personnel Cost 47001000/21010102	Per	
1		1/,0/0,/10	74,047,027	24,694,880	24,682,539	24,670,210	888			OHHIUSSIOIL	64001001 Local Government Service Commussion	I Local	6400100
14.756,38	9 088 055	17 078 770	2000000				1000						
	Agreement of the Control of the Cont		The state of the s		, a) (Supply Company				Office of the Auditor General (Local Government) Total	of the Auditor Genera	Office	
39,430,001	2 35,719,676	67,174,652	273,568,158	91.068.214	91.022.704	01 CTT 10	02000	70133	701	63001001/22021021 Special Days/Celebrations	63001001/22021021		
	0	56,423	0	0	0 00,002	1,000,000	02000	70133	701	Servicom			*
		0	450,216	150.144	150 072	000,000	00000	70133	701	Administration	63001001/22021014		
		0	750,360	250,240	250 120	350,000	3			Annual Budget Expenses And			
				100,000	200,142	300,000	02000	70133	701	Sporting Activities			
	0	56,423	900,446	200 201	200 145	0	02000	70133	701	Subscription to Professional Bodies	63001001/22021008		
	0	28,223	0	0	202,000	000,000	02000	70133	701	Welfare Packages			
1,634,500	2,914,448	28,223	1.500.756	500 504	060,007	200,000	02000		701	Postages & courier Services			
	0	22,580	600 288	200 100	200,000	0	02000	70133	701	Medical Expenses			
		33,843	0	0	710,001	1000,000	02000	70133	701	Publicity & Advertisements			
	11,556	95,920	450.216	150 144	0	0	02000		701	Honorarium & Sitting Allowance			
	0	70,547	0	0		0	02000	70112	701	Refreshment & Meals	- 1		
	0	59,262	0	0	0	0 0	02000		701	Bank Charges (Other Than Interest)			
	0	366,794	0	0	0	000,000	02000		701	Motor Vehicle Fuel Cost			
	127,715	310,360	1,500,756	500.504	C5C 005	500,000	02000		701	Information Technology Consulting			
	. 0	282,161	0	0	0	2 (00000		701	Cleaning & Furnigation Services			
		112,858	0	0	0	2 0	02000		107	Security Vote (Including Operations)	(-20)		
		112,858	0	0	0	2	00000		101	Residential Rent	63001001/22020603 I		
		112,858	0	0	0	0	00000	1	105				
HAT	=N=	II.	"N"	IIZI	12	N		Code	Cour		Economic Code	Name	Code
2013	2014	2014	Budgets	2017	2016	2015	Code	_	Function	Economic Line Item Description	Organisation	Org	Org
Arina	(10 Period 14)	Budget	Total 3 Years	Budget	Budget	Budget	Fund	Sub	Main				
Actual	Actual												

9,430,031 4,756,383 ,634,500

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

ADMINISTRATIVE SECTOR CONT'D...

Budget 2017 =N= 200,19 1,001,00 100,09 100,09 100,09 500,50	Budget Total 3 Years 2017 Budgets =N= 200,192 200,192 600,288 1,001,008 3,001,412 100,096 300,144 100,096 300,144 100,096 300,144 100,096 300,144 0 0 34,704,881 106,862,625 <th>udget Total Budget (to 2017 Budgets 2014 =N= =N= 500,000 1,001,008 3,001,512 1,500,000 1,001,096 300,144 500,000 100,096 300,144 500,000 100,096 300,144 500,000 100,996 300,144 500,000 100,996 300,144 500,000 0 0 1,800,000 0 0 169,281 0 0 256,000 0 0 141,081 0 0 141,081 0 0 84,657 1,704,881 106,862,625 34,478,297</th> <th>Total Bu 3 Years Budgets 2 =N= 2 600,288 3,001,512 1 300,144 300,144 300,144 1,500,756 1 106,862,625 34,</th>	udget Total Budget (to 2017 Budgets 2014 =N= =N= 500,000 1,001,008 3,001,512 1,500,000 1,001,096 300,144 500,000 100,096 300,144 500,000 100,096 300,144 500,000 100,996 300,144 500,000 100,996 300,144 500,000 0 0 1,800,000 0 0 169,281 0 0 256,000 0 0 141,081 0 0 141,081 0 0 84,657 1,704,881 106,862,625 34,478,297	Total Bu 3 Years Budgets 2 =N= 2 600,288 3,001,512 1 300,144 300,144 300,144 1,500,756 1 106,862,625 34,
	Total 3 Years Budgets =N= 2 600,288 8 3,001,512 6 300,144 6 300,144 6 300,144 6 300,144 4 1,500,756 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Budget (to 3 Years Budgets 2014 = N= 200,000 6 300,144 500,000 6 300,144 500,000 6 300,144 500,000 0 169,281 0 0 169,281 0 0 256,000 0 0 141,081 0 0 84,657 1 106,862,625 34,478,297	Total Budget Actual (to Period 12) 3 Years 2014 2014 Budgets 2014 2014 =N= =N= 0 600,288 500,000 0 8 3,001,512 1,500,000 0 6 300,144 500,000 0 6 300,144 500,000 0 6 300,144 0 0 6 300,144 500,000 0 6 300,144 500,000 0 6 300,144 500,000 0 6 300,144 500,000 0 6 300,144 500,000 0 7 0 1,500,756 1,800,000 2,504,749 9 0 256,000 0 0 0 0 256,000 0 0 0 0 141,081 0 0 106,862,625 34,478,297 12,267,804 0

8,993,055,190 27,074,083,950

			Control			000,000	02000	10421	104	Kelleshment & Meats	T00122/T00100CT		
•	0	564.298	000 000	0		WAY WAY	0000	TOMOS	TOL	D. A. D. W. J.	15001001001001		
0	0	1,692,905	2,950,000	0	0	2,950,000	02000	70421	704	Special Days/Celebration	15001001/22021021		
	0	84,657	200,000	0	0	200,000	02000	70421	704	Servicom	15001001/22021016		
0	0	141,081	250,000	0	. 0	250,000	02000	70421	704	Annual Budget Expenses And Administration	15001001/22021014		
	0	0	300,000	0	0	300,000	02000	70421	704	Sporting Activities	15001001/22021009		×
8,088,844	1,350,000	0	0	0		0	02000	70421	704	Welfare Packages	15001001/22021007		
0	0	4,514,405	450,000	0	0	450,000	02000	70421	704	Postages & courier Services	15001001/22021006		
0	0	112,858	550,000	0	0	550,000	02000	70421	704	Medical Expenses	15001001/22021004		
0	0	84,657	85,000	0		85,000	02000	70421	704	Publicity and Advertisements	15001001/22021003		
0	0	282,161	400,000	0	0	400,000	02000	70421	704	Plant Generator Fuel Cost	15001001/22020803		
	125,400	564,298	520,000	0	0	520,000	02000	70421	704	Motor Vehicle Fuel Cost	15001001/22020801		
.0	0	169,281	200,000	0	0	200,000	02000	70421	704	Local Training	15001001/22020501		
0	0	84,657	80,000	0		80,000	02000	70421	704	Other Maintenance Services	15001001/22020406		
	0	282,161	280,000	0		280,000	02000	70421	704	Maintenance of Office/IT Equipments	15001001/22020404		
0	362,100	564,298	600,000	0	0	600,000	02000	70421	704	Maintenance of Office Building Residential Qtrs	15001001/22020403		
0	0	225,716	300,000	0	0	300,000	02000	70421	704	Maintenance of Office Furniture	15001001/22020402		
202,050	82,750	564,298	600,000	0	0	600,000	02000	70421	704	Maintenance of Motor Vehicle/Transport Equipment	15001001/22020401		
0	0	28,223	85,000	0	0	85,000	02000	70421	704	Uniforms & Other Clothing	15001001/22020309		
185,450	161,000	846,459	850,000	0	0	850,000	02000	70421	704	Office Stationeries Computer/Consumables	15001001/22020301	*:	
0	0	56,421	250,000	0	0	250,000	02000	70421	704	Water Rate	15001001/22020205		
0	393,750	846,459	100,000	0	0	100,000	02000	70421	704	Local Travel and Transport - Others	15001001/22020102		
1,440,000	0	564,298	580,000	0	0	580,000	02000	70421	704	Local Travel and Transport - Training	15001001/22020101		
0	0	282,161	300,000	0	0	300,000	02000	70421	704	Maintenance of Plants & Generators	15001001/22020405		
10,516,344	2,475,000	12,555,752	10,530,000	0	0	10,530,000					Overhead Cost		
447,716,280	345,912,542	5,856,148	1,165,154,652	307,654,199	307,500,453	550,000,000	02000	70421	704	Basic Salary	15001001/21010101		
447,716,280		5,856,148	1,165,154,652	307,654,199	307,500,453	550,000,000					Ministry of Agriculture Personnel Cost	15001001 Mi	150
=N=	=\\ -	"N"	=N=	=N=	=N=	II.		Cour					
2013	2014	2014	3 Years Budgets	2017	2016	2015	Code	Class	Function	Economic Line Item Description	Name Economic Code	Code Na	
Actual	Actual (to Period 12)	Budget	Total	Budget	Budget	Budget		Sub	Main			_	
	1 1 1/4					ECONOMICORCION	TATOMY	EV					

Ministry of Agriculture Total

560,530,000 307,500,453 307,654,199 1,175,684,652

18,411,900 348,387,542 458,232,624

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR Abia State Government of Nigeria

Name Economic Code Economic Line Rem Description Panel		564 200	1,500,756	200,004	20000	2	02000	TITO	TOT		1 1/3 forth	
Name Economic Code Econo		282,161	0	0	500 252	500,000	02000	1	701	Ionorarium & Sitting Allowance	1.14	
Name Economic Code Popular Program (AADP) Code C		282,161	900,446	Tochooc	0	0	02000	70111	701	efreshment & Meals	_	
Name Economic Code Postum Postu		564,298	1,000,706	300 301	300,145	200,000	00000	70111	701	Sank Charges (Other Than Interest)		
Name Economic Code Econo		846,459	007,000,1	500 504	500,252	Ond one	00000	27	701	Jame O'Enerator Fuel Cost	10	
		102,401	1577 002 1	500.504	500,252	0000000	02000	190	701	plant/O Equipment Fuel Cost		
Name Economic Code Econo	-	160 791	1.500.756	500,504	200,222	500 000	02000	KH.	T0/	Other Transport Faming P. 10	W.	9
Name Economic Code Economic Code Economic Code Economic Code Economic Code Santa Evanction Family Evanction Evanctio	-	160,001	900,446	300,301	500,145	500 00a	02000	70111	10/	Motor Vehicle Fuel Cost	25	
Name Economic Code Economic Line Item Description Fundame Function Fundame		84.657	0	0	300 4.5	300,000	02000	TTT0/	101	Financial Consulting		
Namie Code	-	28.223	1,500,756	200,004	O	0	02000	17401	105	Local Training	19:	
Namie Code	500	282,164	0	500 504	500.252	500,000	00000	70421	704	Other Maintenance Services		
Name Economic Code Economic Line Rem Description Pand P		1,128,596	710,100,0	0000	0	0	00000	70421	704	Maintenance of Plants & Generators	1	
Name Economic Code Economic Line Rem Description Pand P			2001 610	1.001 008	1,000,504	1,000,000	00000	70421	704	Maintenance of Office/IT Equipments		
Name Economic Line Rem Description Panda Pan		564,298	96/,000,1	- Portogo	berge .		3	70421	704	Kendential Otrs		
Name Economic Line Ren Description Panda		1,128,596	ZICITON'C	500 504	500,252	200,000	00000	1		Printenance of Office Building		
Name Economic Code Economic Line Item Description Function Code Code 2015 2016 2017 3 Years 3 Years 3 Years 15102001/2100000 Enerciamment Allowance 701 70111 02000 545665,220 545,938,653 546,211,642 1,677,814,315 470,000,000 15102001/21010101 Basic Salary 701 70111 02000 5488,307 316,003,030 316,103,377		Laborate Park	2001 512	1.001.008	1,000,504	1,000,000	02000	70421	704	Maintenance of Office Furniture		
Name Economic Code Economic Line Rem Description Fandau Pand Code Cod		28,223	0				0000	70421	704	Vehicle/Iransport Equipment		
Name Economic Code Economic Line Rem Description Fand Code Cod		846,459	0	0	0	0				vialificance of Motor		
Name Economic Code Economic Line Rem Description Famila Economic Code Code 2015 Code 2015 2016 2017 Budged Total Budged Abia Agricultural Development Program (AADP) Enertainment Allowance 701 7011 02000 2015 2016 2017 Budged 2015 2016 2017 Budged 2015 2016 2017 Budged 2015 2016 2017 Budged 2015 2016 2017 2011 20200 2015 2016 2017 2014 20200 2015 2017 2014 20200 2015 2017 2014 20200 2015 2017 2014 20200 2015 2017 2014 20200 2015 2017 2014 20200 2015 2017 2014 20200 2015 2017 2014 20200 2015 2017 2017 2017 20200 2015 2017 2017 2017 20200 2015 2017 2017 2017 20200 2015 2017		101,707	000	0	0	0	02000	70421	704	Maria oc Other Clothing		
Recommit Code Economic Line Item Description Panelion Pane		7007 174	0	0	0	2	02000	70421	704	Uniforms & Other Office IIIS	15102001/22020309	
Rotinatic Code Economic Code Economic Code Economic Code			4,502,246	1,501,501	1,500,745	0 00	02000	70421	704	Printing of Security Documents	15102001/22020306	
Rotation Rotation Punction		1000		the parties or the	500	1.500.000	02000	70421	/04	Printing and Non Security Do	15102001/22020305	
Name Economic Code Economic Line Rem Description Function Function Code		846 450	0	0	0				20.	Consumables	15102001/22020301	
Name Economic Code Economic Line Rem Description Function		56.423	300,144	100,096	840,001	9	02000	70421	/04	Office Stationeries/Computer		
Partial Part		117.858	. 0	0	0	100,000	02000	70421	104	Software Charges/I icensed Penand	15102001/22020208	
Name Economic Code Economic Line Rem Description Function	2,000,1	846 450	3,001,512	1,001,008	\$0C,000,1	9	02000	70421	104	Water Rate	15102001/22020205	
Name Economic Code Economic Line Rem Description Function	Soon of	564 798	1,500,756	500,504	1000,632	1,000,000	02000	10421	704	Electricity Charges	15102001/22020201	
Name Economic Code Economic Line Rem Description Function	2 000	11.624.680	33,016,508	11,011,020	500,000	500,000	02000	/0421	704	Local Travel and Transport - Others	15102001/22020102	
Name Economic Code Economic Line Rem Description Function					11 005 400	11,000,000		70.00	704	Local Travel and Transport - Training	10102001/22020101	
Name Economic Code Economic Line Rem Description Function Class Code Cod	1	1,822,660	143,535,711	47,869,158	50,040,23		Those				Vernead Cost	
Name Economic Code Economic Line Hem Description Function Code Code Code 2015 2016 2017 Budget 3 Years 2014 Ersonned Cost 2015 2016 2017 Budget 2014 Every 20		28.804 821	101,191,326	33,747,305	47 045 000	47,821 320	02000	TITO!	101			
Name Economic Code Economic Line Fem Description Function Functio		5,466,000	16,092,831	2,300,934	33 730 420	33,713,583	02000	TITO	701	Domestic Staff Allowance	15102001/21020107	
Name Economic Code Economic Line Hem Description Function Code Code Code 2015 2016 2017 Budget Stars 2014 Personnel Cost 15102001/21001010 Basic Salary Consolidated Revenue Fund Charges 701 70111 02000 15102001/21020102 Transport Allowance 701 70111 02000 107,150,866 107,204,437 107,258,039 321,613,336 110,449,743 15102001/21020104 Utility Allowance 701 70111 02000 31,164,000 31,16		9,258,006	27,362,886	47C'C71'6	5364 277	5,361,600	02000	TITO	701	Leave Allowance	15102001/21020106	
Name Economic Code Economic Line Hem Description Function Code Co		20,479,200	60,618,300	607,017,02	9.120.062	9,116,400	02000	TITTO	701	Utility Allowance	15102001/21020104	
Name Economic Code Economic Line Rem Description Function Function Code	29 229	110,449,743	221,013,336	20716201	20,206,096	20,196,000	02000	70111	701	Meal Subsidy	15102001/21020103	
Name Economic Code Economic Line Hem Description Function Code Co		5,488,350	16,473,297	107 250 000	107,204,437	107,150,860		70111	701	Iransport Allowance	20102012/1020101	
Name Economic Code Economic Line Hem Description Function Function Code				5 402 040	5,491,099	5,488,350		70111	701	Housing/Rent Allowance	15102012/1020101	
Name Economic Code Economic Line Hem Description Function Function Function Code C	177,106	288,231,220	948,009,174	100,101,027			2000	70111		Salaries	15102001/21010101	
Name Economic Code Economic Line Rem Description Function Function Function Code C		0	2,917,454	316 161 000	316,003,030	315,845,107	1	+	+	Consolidated Revenue Fund Charges	1510200121010101	
Name Economic Code Economic Line Rem Description Function Function Code	206,336	470,000,000	1,007,014,015	977 972	972,481	3/2,000		-		Dasic Salary	TOTOTOTOTOTO	
Name Economic Code Economic Line Rem Description Function Code Code Sold Sold Sold Sold Sold Sold Sold Sold			1 627 01 4 416	546.211 642	545,938,053	243,065,220		-	701		15102001/21010101	
Name Economic Code Economic Line Rem Description Function/ Fund Class Code Code Code Code Subject Endget Budget Budget Total Budget Syears Syears 2014 Personnel Code Code Code Subject Subje	11/11	11/11	11/411		The second		15				15102001/2100000	
Name Economic Code Economic Line Item Description Function Function Code Code Code Code Code Code Code Code	2014	2014	-N-	121	IIVII	101				cattrogram (AADP)	Personnel Cost	
Name Economic Code Economic Line Item Description Function Function/ Fund Budget Budget Budget Total Budget			Dudents	2017	2016	2107	-	Code		P	Agricultural Develor	
Name Economic Code Economic Line Rem Description Function Fund Budget Budget Budget	Period	Budget	Total	rouget	W. Vince			_		,		
OLI CILITATION COLUMN C	Actual		1	Buden	Budget	が最高ので		-		Promoting True Heat Description	70	***

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR

3,600,000	2,400,000	0	4,000,000	0			- 1				Small Holders Oil Palm Total	<u></u>	
600,000	600,000	0	3,000,000	0				70411	704	Welfare Packages	15111003/22021007		
0	0	0	1,000,000	0	0	000,000,1	02000	70411	704	Local Travel and Transport - Training	15111002/22020101		
600,000	600,000	0	4,000,000	0	0	4,000,000					Overhead Cost		
2,000,000	T,000,000	0	0	0	0	0	02000	70111	701	Basic Salary	15111002/21010101		
3,000,000	T,ooo,ooo			0		0					Personnel Cost		
3 000 000	1 800 000										Small Holders Oil Palm	15111002 S	-
3,000,000	1,750,000	0	9,004,464	3,002,976	3,001,488	3,000,000				Item Total	Abia Golden Chicken Okoko item Total		
		0	450,210	100,144	150,072	DOMEDICI	03000	70411	704	Refreshment and Meals			
0	0	0	910 057	150144	T	non'net	03000	70411	704	Welfare Packages	15111001/22021001		
500,000	250,000	0	450,210	150,144	T	150,000	03000	70411	704	Plants/Generator Fuel Cost	15111001/22020803		9
0		000	/50,360	250,240	250,120	250,000	03000	70411	704	Motor Vehicle Fuel Cost	15111001/22020801		
		. 0	450,216	150,144	150,072	150,000	03000	70411	704	Maintenance of Plants and Generators	15111001/22020405		
0	0	0	750,360	250,240	250,120	250,000	03000	70411	704	Maintenance of Office Building/Residential Qtrs	15111001/22020403		
0	0	0	1,500,756	500,504	500,252	500,000	03000	70411	704	Maintenance of Motor Vehicle/ Transport Equipment	15111001/22020401		
0	0	0	1,500,756	500,504	500,252	500,000	03000	70411	704	Office Stationeries/Computer Consumables	15111001/22020301		
		0	1,500,756	500,504	500,252	500,000	03000	70411	704	Local Travel and Transport - Others	15111001/22020102		
	0	0 0	1,200,612	400,408	400,204	400,000	03000	70411	704	Local Travel and Transport - Training	15111001/22020101		
500,000	250,000	0	9,004,464	3,002,976	3,001,488	3,000,000	100				Overhead Cost		
			lo lo		U	0	02000	70111	701	Basic Salary	15111001/21010101		
2.500,000	1,500,000		0	0	0	. 0					Pers		
2 500 000	7 200 000						•				Abia Golden Chicken Okoko Item	15111001 It	100
350,964,740	208,336,765	481,624,680	1,670,830,823	557,222,062	556,943,541	556,665,220				nt Program (AADP) Total	Abia Agricultural Development Program (AADP) Total	Α	
					c	<u> </u>	102000	10402	104	Special Days/Celebrations	15102001/22021021		
0	0	282.161	0 012,004	130,144	770,001	000,001	02000	70421	704	Servicom	15102001/22021016		
0 0	0 0	0	750,360	250,240	250,120	250,000	02000	70421	704	Annual Budget Expenses and Administration	15102001/22021014		
		04,007	900,440	300,301	300,145	300,000	02000	70111	701	Sporting Activities	15102001/22021009		
0	0 0	102,501	3,901,944	1,301,296	1,300,648	1,300,000	02000	70111	701	Welfare Packages	15102001/22021007		
0	0 0	1,015,749	300,144	100,096	100,048	100,000	02000	70111	701	Postages & courier Services	15102001/22021006		
		84,637	300,144	100,096	100,048	100,000	02000	70111	701	Medical Expenses	15102001/22021004		
	0	112,858	300,144	100,096	100,048	100,000	02000	70111	701	Publicity and Advertisements	15102001/22021003		٢
-N-		=N=	"N"	=N=	121	11 N		Code					_
2013	2014	2014	Budgets	2017	2016	2015	Code	_	Function	Economic Line Item Description	Name Economic Code	Code	-
Actual	Period 12)	Budget	Total	Budget	Budget	Budget	Fund	Sub	Main				
	Actual (to					ECONOMICSECION	TATOMO	E				3	1

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

ECONOMIC SECTOR Abia State Government of Nigeria

Org Org Organisation/ Economic Code Main Sub

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	No.	7					3.00	9.00			0		p	Minis	Super			76																						1				-
	prov	Toons	20001	20001	20001	20001	2000	2000	2000	2000	-	20001001	er sonn e	Ministry of Finance	Vised A	151	151	101	151	13	151	151	Overhead Cost	arvised.	Cashe	15	15	15	To	15	It			In:	1-		-		-		Over	Perso	Abia Cashew	Trattle
	Approved Estimates	1010707771070101 Doi		20001001/21020105 Ent		1			1	20001001010101010	20001001/21010101 Ba		Cont	Thance Credit I	M COPOZIZZOZOZO	1	18	C 10002122020301	_	T 701070771000	1	15112005/22020101	nd Cost	Agricultural Credit	Abia Cashew Total	22021007		or par		15111003/22020501	15111003/22020405	15111003/22020403		15111003/22020402	15111003/22020401		15111003/22020301		15111003/22020102	15111003/22020101	Overhead Coor	Personnel Cost	hew	Economic Code
	Valedictory Buc	nestic Staff Allowance		OWAIICE			оWance	шсе	000	dated Revenue Fund Charges	1			Ministry of Finance	Maintenance of Plants/Generators	Vehicles/Transport Equipment	Maintenance of Motor	Consumables	Office Stationeries/Computer	Local Transport & Travel-Others	Local Iransport & Travel-Training		Loan Board (SACLB)	Supervised Agricultural Credit I	Translater ackages	Welfare Pack	Refreshment and Marie Cost	Plants/Generator Engl Cost	Motor Vehicle Fire Con	Local Training	Maintenance of Plants	Buildings/Residential	Maintenance of Occ.	Maintenance of Osc.	Follower of Office	Maintenance	Congressioneries/Computer	Office Stational Iransport - Others	Local Travel and Transport - Training	Tool T	66			Economic Line Item Description
	get	+	+	-	-	-	+	+	_	10/	-			100	704	1	/04		104	704	LANE				704	704	704	704	704	704	704		704	704		704		704	701			ŀ	Coun	Function
	TITO				13		100	150		70111	A STATE OF THE PARTY OF			10421	70421		70421	The second second	10421	10421			-	TTAOL	70411	70411	70411	70411	70411	70411	70411		70411	70411	100	70411	1	70411	70111	1		-		on Function/
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	4,333,800	5.514,210	528,770	1.686.980	2,325,600	6,097,380	22,338,780	9,797,890		-	170.000 000		200 000	200,000	200,000		300000		300 000	200,000	1,200,000		5,000,000	500,000	500,000	250,000	420,000	000,000	200,000	200,000		200,000	200,000		500,000		500,000	500,000	5,000,000			=N=	2015	Budget
	4,335,972	5.516.071	570,024	107,020,104	2276762	6100400	22 349 045	9 807 780	CTO,102,02	55 767 617	107010	1,2,000,5/8	1 700,070	200,000	200 000	200,143		200,143	000,000	200 000	1 700 570		5,002,498	1	1			T	1	T	-	200,096			500,252		100		5,002,49	0		=N=	2016	Budget
To the same of the same of	4,338,144	529,298	1,688,662	2,327,928	6,103,478	22,361,121	9,807,686	1	55,295,448	107,971,497		1,201,178	200,192	200,192		300,301		300,301	200,192	1,201,178	1 112	5,005,018	500,504	500,504	200,240	350 340	450 456	300 301	300 301	500 504		200,304		500,504	1	500,504					=N=	2017	No.	Budget
the state of the s	16,550,913	1,587,102	5,063,463	6.980.292	18.301.287	67,049 846	29,408,364	-	227,939,851	385,889,034	Borthand.	3.601 756	600 288	600,288	000000	900 446	200,440	002,000	600 200	3,601.756	CH. 307	15,007,516	1,500,756	1,500,756	1					10.00	600,288	1	X	1,500,756				1	-		11/11	Budgets	3 Years	Total
114,224	3,686,390	0	1,070,284	5,198,224	14,441,009	0,710,400	4010 AO	30,004,043	000,111,000	000 mm 33	0	0	0		0	The second second second	0	0	0	1047.1.		9	0							The Parties of the Pa	The second second	IN THE STATE OF	The state of the s	6	TOWN DRIVE	6	6	6	0	1.11	101	2014	panaget	Dur
0	4,365,918	0	0	0	0	0	A CHARLES OF THE PARTY OF THE P	166,429,676	170,795,594		0	0	0		0	The second secon	0	Strate Charles and Control					1			0		0	0		0	0		0	1	0	0	0	0	=N=	****	2014	Period 14	Actual (to
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	5 Creche	4 Administration		1	_				-			Publicity and Advertisements	Refreshment & Meals	Plant/Generator Fuel Cost	Other Transport Equipment Fuel Con	Motor Vehicle Fuel Cost	Security Services	Local Iraining	Other Manicipalice Services	Maintenance of Lames Corrides	Manuel of Plants & Generators	Maintenance of Office/IT Equipments	Residential Qtrs	Maintenance of Office Building	Maintenance of Office Furniture	Vehicle/Transport Equipment	Maintenance of Motor	Historms & Other Clothing	Drinting of Security Document	Printing and Non Security Documents	Consumables	Office Stationeries/Computer	Local Travel and Transport - Others	Transport - Training				Economic Line Item Description	70		ECONOMIC DECOMP
/04		704	704	3	+	704	101	70.0	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	2	704	704		704	704	704	704		704	704			Cours	Function	Main		
1		1	70411		+	70411	1	+		70411	70411	70411	70411	70411	70411	70411	70411	70411	70411	70411	70411	/0411	1140/	70411	70411	70411		70411	/0411	70411	1140/		70411	70411			Code	Class	Function	Sub	Promo
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6 537,011,419	0	0 0		750.360	-						5	1		4 502 246	4.502.246	18.009,003	7,503,747	0	15,007,491	900,446	0	4,502,240	4,302,240	166,200,0	6 000 001	5,402,700	9,004,503		120,072	1,500,756	0	15,007,491		34,097,035	12,006,012	131,144,000	28t CC1 131	Duagers	3 Years	Total	
19 107,685,990		0 564,298	0 141,080	0			0 169,280		0 141,081	6. 169,281	1,	0 112,858	8 169,281	5 169,281		1,692,905		2,257,20	1			614		1.128.596	1.692,905	1,120,000	100,120,2	2 821 501	20,000	33 843	0	4,514,405	514 405	1,410,700	2,00,120,2	2 821 501	41.408.330	II I	2014	Budget	2000 1000 1000
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19 204,421,500	1	0	0	0		0	0		0		0 10,111,100	-			0	0 00,000		0		10.318.000	0	0	50,000		0		48,900	4,527,054		0	0	0	3,420,000		0	3,442,860	38,817,913	12 11 12 11 12 11 11 11 11 11 11 11 11 1	2013	1	Actual

Ministry of Finance Total

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

ECONOMIC SECTOR CONT'D ...

Sub Builded Budget Budget Budget

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0	10.000 000			5,004,994	5,002,497	and work					TODAY NOW THAT	ALL W. C.	100
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0	1,579,000	2 500 000	30,015,018	10,010,012	10 005 000	10 000 000	02000	70411	704	Motor Valida Fall Consuling	20007001/22020801 M	2	
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400,000	0	0	0		0	0	02000	/0411	104	Financial Consulting		ale	
0	0,000	300,000	2,900,446	0	0	0	02000	1140/	TOT	Security Vote (Including Operations)		311	
1	217 000	0	2000 445	300,301	300,145	400,000,4	00000	70411	704	Security Services	-	21	
	125,000	000,001	0	. 0	0	3 3/01 5000	02000	70411	704	Summing Transming	-	2	
	5,320,200	000,000	1,500.756	500,504	202,000		02000	70411	704	Coal Tarini Of Iviat Kets/Public Places	20007001/22020501	12	
0	2,923,850	7 500,000	12,006,012	4,004,008	500,200	500.000	02000	70411	704	Maintenance of Moderations	20007001/22020412 N	IN	
28,000	2,730,000	4.000 000	6,002,991	466'TOO'T	4 000 004	4,000,000	02000	/0411	104	Other Maintenance Services	-	J.	
	22000	4,000,000	6,002,991	2,001,004	2,000,997	2,000,000	02000	70411	704	Maintenance of Plants & Generators	_	110	
1,695,230	191,000	000,000		3001001	2.000.997	2,000,000	02000	70411	104	Maintenance of Office/IT Form		J.	
9,298,620	379,690	4,000,000	6,002,991	2,001,994	166,000,2			S.		Residential Otrs		IN	
		2 500 000	9,004,503	3,003,002	2 000 007	2,000,000	02000	70411	704	Maintenance of Office B. 71			
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2,204,525	217,650	000,000	300,144	100,096	860'00T		1			Vehicle/Transport Tr			
The state of the s		2 500 0	6,002,991	2,001,994	1,000,997	100,000	02000	70411	704	Maintenance of M. Clothing			
6.500.000	6,500,000	2,000,000			2000 007	2 000 000	02000	70411	704	Uniforms & Other City	20007001/22020309	le.	
0	0	3000,000	16,507,491	5,004,994	1,002,491					Consumable	20007001/22020301	Iss	
	0	16 500,000	48,024,755	100,010,001	5000 000	6,500,000	02000	70411	704	Office Stationerical		-	
	3,575,400	6 500 000	0	0	876 805 91	15,000,000	02000	70411	704	Software Charges/I icano J D		16.5	
		,	0	0		0	02000	70411	704	Leased Communication 1:		15.0	
	10,549,000	8C# Conta			0	•	02000	70411	704	Internet Access Charges		Je	
		343,360 450	60,030,000	20,020,000	000000000000000000000000000000000000000				1	Others		, I,	
	17,935,000	20,000,000		ממ מכח חב	20,010,000	20,000,000	02000	70411	704	International Transport and Transport			
66,902,916			45,022,509	15,015,006	2000,000,000		3000			Training	20007001/22020103	Tes	
2,488,643,854	162,006,846 2	T	9,004,503	3,003,002	15 007 503	15,000,000		70411	704	International Transport - Others			
		1	1,261,830,691	420,820,503	102 100 E	3,000,000	02000	70411	704	Local Travel and Transport - Iraiming	20007001/22020102	1	
	0	2,102,832			479 610 100	420,400,000				Local Travel and Trans	3.		
	5,304,230	19,157,070	22,500,918	7,504,060	1,500,314						Overhead Cost	Over	
	0	1,082,656	49,986,426	16,670,473	10,662,142	7 400 644		70411	704	Dollestic Stall Allowance	. L		
	0	0,052,396	0	0	0	+10 553 31		70411	704	Leave Miowance			
	0	6,129,040	9.523.761	3,176,173	3,174,588	000,574,5		70411	704	I am Allowance	1		
	0	17,836,673	14.785 383	4,930,922	4,928,461	One to the		70411	704	Culty Allowance	20007001/21020105	-	
	0	11,412,567	47.131 953	15,718,502	100,017,01	4072000		70411	704	Thilly All	20007001/21020104		
	0	2,6/7,815	182,518,026	60,869,758	00,839,338	1479 000 7-1		70411	704	Meal Cubilly ance	20007001/21020103		
		5 (7)	17,041,958	5,683,494	5,000,049	026 808 09	-		704	Transport Allowance	20007001/21020102		
137,720,976	86,055,767	107,070,701			5 600 640	5 677 815	02000	70411	704	Housing/Port All	20007001/21020101		
137.720 976	91,359,997	321,681,750	488,577,251	162,940,490	162,859,061	ONT THE POST		-		Consolidated Kevenue Fund Charges -	20007001/21010103		
			832.065.676	277,493,872	4/1,3	OUD LEE CO.	00000	70411	704	Carling			
IIVII	"N"	=N=			200	777 716 600				Basic Colonia	20007001/21010101		
2013	2014	2014	11/2	"N"	=N=	211				CT BI	Personnel Cost	Pers	
TRITTO			Budgets	2017	2016	CTOY		Code			Office of the Accountant- General	Office of	20007001
A	Actual (to Period 12)	Budget	Total	Budget	Budget	Budget	on/ Fund s Code	শ্ব	Function Code	Economic Line Item Description	Economic Code	Name	Code
								Sub	Wain	1	Organisation/	Org	org Org

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT'D

### Budget 2016 2016 2016 2016 2016 2000 0 0 0 0 0 0 0 0	8,265,207,220 12,149,188,411 16,846,483,508		14,700,197,423	4,902,515,431 14,700,197,423	4,897,616,600 4,900,065,392	4,897,616,600					Office of the Accountant-	Office o	
Org Organisation/ Plant Economic Line Hem Description Main Function/ Code Function/ Code Code 2015 2016 2016 2016 2016 2016 2016 2016 2017 2017 2017 2007						c	02000	70411	704	Cost of IGR Collection	20007001/22060205		
Org Organisation/ Plant (Code Economic Line Item Description Main Code Function Code Early Budget Budget Budget 20007001722020802 Other Transport Equipment Fuel Cost 704 70411 02000 0	0	1	-11			o d	02000	70411	704	Contractors/Other Miscellaneous Debts	20007001/22060204		
Organization/ Name Economic Line Item Description Main Function Code Sub Code Budget Budget Name Economic Code Economic Line Item Description Function Code Code 2015 =2016 20007001722020803 Oher Transport Equipment Fuel Cost 704 70411 02000 ±N± 0 20007001722020903 Isaar Ance Fren'ium 704 70411 02000 3,000,000 3,001,501 20007001722020903 Loss on Forcign Exchange 704 70411 02000 2,000,000 2,000,000 2,000,000 20007001722021001 Refreshment & Meals 704 70411 02000 2,000,000 2,000,000 20007001722021003 Postages & courier Services 704 70411 02000 2,000,000 2,000,000 20007001722021004 Medical Expenses 704 70411 02000 2,000,000 2,000,000 20007001722021005 Postages & courier Services 704 70411 02000 300,000 300,145 20007001722021016 Servicom 704<	0,003,000,004		+	2,002,000,200,2	2,001,000,000	2,000,000,000	02000	70411	704	Recurrent Debts	20007001/22060203		
Organisation/ Name Economic Line Item Description Main Function Code Sub Code Budget Budget Name Economic Code Economic Line Item Description Function Code Function Code Code 2015 =N= 2016 20007001/22020802 Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 3,000,500 0 0 0 0 0 0 3,001,501 0	6,003,000,504	6,003,000,504	4	2,002,000,50	2,001,000,000	2,000,000,000	02000	70411	704	Domestic Loans Repayment	20007001/22060201		
Organisation/Name Code Economic Line Ren Description Main Code Sub Code Budget Budget 2016 20007001/22020803 Plant/Generator Fuel Cost 704 70411 02000 3,000,000 2,000,000 2,000,000 2,000,000 2,000,000 3,000,000 3,001,501 0 0 0 0 3,001,501 0 0 0 0 0 0 0 3,001,501 0		000,000,040	a	200,200,04	200,100,000		02000	70411	704	Foreign Loans Repayment	20007001/22060101		
Organisation/Name Companie Code Economic Line Item Description Main Function Code Sub Code Budget 2015 2016 Name Economic Code Economic Line Item Description Function Code Code Code 2015 2016 2015 2016 20007001/22020003 Coder Transport Equipment Fuel Cost 704 70411 102000 0 2007500 0 2007500 0 2007000 0 3,000,000 3,000,000 2,000,000 150,000,000 150,000,000 150,000,000 150,000,000 2,000,997 2,000,7001/2202000 150,000,000 150,000,000 2,000,997 2,000,000 2,000,997 2,000,000 2,000,997 0 2,000,000 2,000,997 0 2,000,000 2,000,997 0 2,000,997 0 2,000,997 0 2,000,997 0 0 2,000,997 0 2,000,997 0 2,000,997 0 0 2,000,997 0 0 2,000,997 0 0 2,000,997 0 0 2,000,997 0	12,606,301,056	12,606,301,056	98	4,204,201,056	4,202,100,000					harges	asolidated Rev Fund C	Col	
Org Organisation/ Economic Code Economic Line Item Description Function Code Code 2015 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2017<	300,100,00	300,100,00	3	100,100,0	DOOD, OCO, OOL	100,000,000	02000	70411	704	Medical Expenses - International	20007001/22021019		
Org Organisation/ Economic Code Economic Line Item Description Main Code Sub Code Runction Code Function Code Pland Code 2015 2016 20 20007001/22020901 Dank Charges (Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 2,000,000 3,001,501 3 20007001/22020901 Dank Charges (Other Than Interest) 704 70411 02000 150,0075,006 150 20007001/22021903 Loss on Foreign Exchange 704 70411 02000 2,000,000 2,000,000 2,000,997 2 20007001/22021903 Honorarium & Stiting Allowance 704 70411 02000 2,000,900 2,000,997 2 20007001/22021003 Publicity and Advertisements 704 70411 02000 300,000 300,000 300,145 200070701/22021007 </td <td>200 150 024 100</td> <td></td> <td>10</td> <td>100 100 0</td> <td>0</td> <td>0</td> <td>02000</td> <td>70411</td> <td>704</td> <td>Anti - Corruption</td> <td>20007001/22021017</td> <td></td> <td></td>	200 150 024 100		10	100 100 0	0	0	02000	70411	704	Anti - Corruption	20007001/22021017		
Org Name Corganisation/ Economic Code Economic Line Item Description Punction/ Code Function/ Code Fund Budget Budget <td>/30,36</td> <td>/30,36</td> <td>15</td> <td>250,240</td> <td>250,120</td> <td>250,000</td> <td>02000</td> <td>70411</td> <td>704</td> <td>Servicom</td> <td>20007001/22021016</td> <td></td> <td></td>	/30,36	/30,36	15	250,240	250,120	250,000	02000	70411	704	Servicom	20007001/22021016		
Org Name Organisation/ Economic Code Economic Line Item Description Main Code Function Code Function Code Fund Code Fund Code Budget Budget </td <td>0.000</td> <td>7502</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>02000</td> <td>70411</td> <td>704</td> <td>Common Services</td> <td>20007001/22021015</td> <td></td> <td></td>	0.000	7502	0		0	0	02000	70411	704	Common Services	20007001/22021015		
Org Organisation/ Economic Code Economic Line Item Description Function Code Function/ Code Function/ Code Fund Code Budget	750,360 141,01		40	250,240	250,120	250,000	02000	70411	704	Annual Budget Expenses And Administration	20007001/22021014		
Org Name Organisation/ Economic Code Economic Line Item Description Function Code Code 2015 2016 20 20007001/22020803 Plant/Generator Fuel Cost 704 70411 02000 3,000,000 3,001,501 3 20007001/22020903 Loss on Foreign Exchanges (Other Than Interest) 704 70411 02000 2,000,000 2,000,997 2 20007001/22021001 Refreshment & Meals 704 70411 02000 2,000,000 2,000,997 2 20007001/22021002 Publicity and Advertisements 704 70411 02000 2,000,000 2,000,997 2 20007001/22021003 Publicity and Advertisements 704 70411 02000 2,000,000 300,14	900,446 300,000		01	300,301	300,145	300,000	02000	70411	704	Sporting Activities	20007001/22021009		
Organisation/ Name Consomic Code Economic Line Item Description Main Function Code Function/ Code Function/ Code Fund Code Budget Budge	4,502,246 2		501	1,501,	1,500,745	1,500,000	02000	70411	704	Subscription to Professional Bodies	20007001/22021008		
Org Name Organisation/ Economic Code Economic Line Item Description Main Code Function Code Fund Code Fund Code Fund Code Budget	30,015,018		012	10,010,012	10,005,006	10,000,000	02000	70411	704	Welfare Packages	20007001/22021007		
Org Organisation/ Economic Code Economic Line Item Description Main Code Function Code Fund Code Budget Budget <th< td=""><td>150,000</td><td></td><td>0</td><td></td><td>0</td><td>0</td><td>02000</td><td>70411</td><td>704</td><td>Postages & courier Services</td><td>20007001/22021006</td><td></td><td></td></th<>	150,000		0		0	0	02000	70411	704	Postages & courier Services	20007001/22021006		
Org Name Organisation/ Economic Code Economic Line Item Description Main Code Function Code Fund Code Budget	1,200,612		408	400,	400,204	400,000	02000	70411	704	Medical Expenses	20007001/22021004		
Org Name Organisation/ Economic Code Economic Line Item Description Main Function Code Sub Code Budget By 20007001/22020802 Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 3,000,000 3,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 2,000,000 2,000,000 2,000,000 150,000,000 150,000,000 150,000,000 150,000,000 2	900,446 300,000		301	300,	300,145	300,000	02000	70411	704	Publicity and Advertisements	20007001/22021003		
Org Organisation/ Economic Code Economic Line Item Description Main Function Code Function/ Code Function/ Code Fund Code Budget B 20007001/22020802 Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 3,000,000 3,000,000 3,001,501 20007001/22020801 Bank Charges (Other Than Interest) 704 70411 02000 2,000,000,000 150,000,000 2,000,997 20007001/22020903 Loss on Foreign Exchange 704 70411 02000 2,000,000 2,000,000 2,000,997 20007001/22020903 Loss on Foreign Exchange 704 70411 02000 50,000,000 50,025,006 5 20007001/22020904 Other CRF Bank Charges 704 70411 02000 50,000,000 50,025,006 5 20007001/2020904 Other CRF Bank Charges 704 70411 02000 2,000,000 50,025,006 5	0 10,		0		0	0	02000	70411	704	Honorarium & Sitting Allowance	20007001/22021002		
Org Organisation/ Panne Economic Code Economic Line Rem Description Function/ Code Function/ Code Function/ Code Fund 2015 Budget H 20007001/22020802 Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 3,001,501 20007001/22020803 Plant/Generator Fuel Cost 704 70411 02000 3,000,000 3,001,501 20007001/22020903 Insurance Premium 704 70411 02000 2,000,000 150,000,000 150,005,006 1 20007001/22020903 Loss on Foreign Exchange 704 70411 02000 2,000,000 2,000,997 20007001/22020903 Loss on Foreign Exchange 704 70411 02000 50,000,000 50,025,006	6,002,991		94	2,001,994	2,000,997	2,000,000	02000	70411	704	Refreshment & Meals	20007001/220201001		
Org Organisation/ Name Economic Code Economic Line Item Description Main Function Code Function Code Function Code Code Code 2015 2016 2015 2015 20	150,075,030		4	50,050,024	50,025,006	50,000,000	02000	70411	704	Other CRF Bank Charges	20007001/22020904		
Org Organisation/ Name Economic Code Economic Line Item Description Main Code Function Code Function Code Code Code 2015 2016 2015 2016 2016 2015 2016 2016 2015 2016 2015 2016 2016 2015 2016 2016 2015 2016 2015 2016 2016 2015 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016	-	0 0	0		0	0	02000	70411	704	Loss on Foreign Exchange	20007001/22020202		
Org Organisation/ Name Economic Code Economic Line Item Description Main Code Function Code Function Code Code 2015 2016 2 20007001/22020802 Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 3,001,501 20007001/22020803 Plant/Generator Fuel Cost 704 70411 02000 3,000,000 3,001,501 20007001/22020803 Plant/Generator Fuel Cost 704 70411 02000 3,000,000 3,001,501	6,002,991 2,821,501		4	2,001,994	2,000,997	2,000,000	02000	70411	704	Ingrance Premium	1000701101700000		
Org Organisation/ Name Economic Code Economic Line Item Description Main Function Code Sub Code Code Rundget Budget Budget Budget Budget 20007001/22020802 Other Transport Equipment Fuel Cost 704 70411 02000 3,000,000 3,001,501	8 450,225,054 266,000,000 81,348,262		ÓO	150,150,048	150,075,006	150,000,000	02000	70411	704	Bank Charges (Other Than Interest)	200020121200000		
Org Organisation/ Name Economic Code Economic Line Item Description Function/ Code Code Code =N= = N= 0 200070017202020 Other Transport Equipment Fuel Cost 704 70411 02000 0 0	9,004,503 2,821,501		2	3,003,002	3,001,501	3,000,000	02000	70411	704	Plant/Generator Fuel Cost	20007001/22020803		
Org Organisation/ Name Economic Code Economic Line Item Description Function Code Code EN= N= Sub Budget Budget Budget Code EN= N=	-	-	0		0	0	02000	70411	704	Other Transport Equipment Fuel Cost	20007001/22020802		
Org Organisation/ Code Economic Line Item Description Function Code Code Code Code 2015 2016	=N= =N=	-N-	-	"N"	"Z"	=N=	2000	Cour					
Org Organisation/ Fomomic I inc Item Description Function Function/ Fund Budget Budget Budget		Budgets		2017	2016	2015	Code	Class	Code		Economic Code	Name	Code
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Sub	APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT.D.
B	GOVERNMENT E BY ORGANISA:
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13 Approved Estimates	O DOOT TOWN					-			L							20008001/22020401		20008001/22020309	20008001/22020306	20008001/22020305	20008001/22020301		20008001/22020204		20008001/22020201	20008001/22020103		20008001/22020102	20008001/22020101	Overhead Cost		20008001/21020107	20008001/21020106	20008001/21020105	20008001/21020104	20008001/21020103	20008001/21020102	20008001/21020101	20008001/21010103	200000000000000000000000000000000000000	10101017/1000002	200080017101010	Personnel Cast	Board of Internal Dans	Economic Code	Organisation/
Valedict	rung Activities	el Cost			ere C	Office Rent	Security Services	Local Training	Other Maintenance Services	Other Contractions of Plants & Generators	Meintenance of Office/IT Equipments	Waintenance of Oct	Residential Otro	Maintenance of Office Purmiture	Maintenance of Office Equipment	Vehicle/Transport	Maintenance of Mountaing	Uniforms & Other Claim	Printing of Security Documents	Printing of Non Security	Consumables	Office Stationari	Others	Tribunity Charges	Electricity (%	Training	International T. International T.	Local Travel and Transport - Training	Local Travel and T		Allowance														e Economic Line Item Description	
	+	-	+	704	704	-		+	+	704	704	704		704	704		704	104	/04	104	100	704		704	704	}	704	704			704	704	/04	104	104	704	104	704	704	191	704				Function	Main
04	1	1			70411 0	n.	16		6	844	70411	70411		70411			70411	70411	San S	14		70411		70411	70411		70411	70411			70411	70411	70411	70411	/0411	70411	/0411	/0411		10411	70444		1	Code	Function/	_
00000		00000	02000	02000	02000	02000	02000	02000		00000	02000	02000		02000	02000	(40 H)	02000	02000	02000	02000		02000		02000	02000	3000	02000	02000	9994		02000	02000	02000	02000	02000	02000	02000	02000		02000			-		Fund	
300,000	4,000,000	3,000,000	2,000,000	000,000	2 400 000	0	300,000	0	7,000,000	300000	2	3 000 000		2,000,000	5.000.000		0	40,000 000	10,000,000	4,000,000		5	1,000,000	1 200 200	-	0000,000	15,000,000	5 000 000	1.311.025 600	DOM SECOND	5 024 700	15.970.980	252,000	3,987,600	7,270,800	16,772,600	60,158,330	5,802,600		158,099,810	273,349,420		=N=	2015	Dudget	8.1
300,145	4,002,004	3,001,501	2,000,997	0	0	CATAGORE	300 145	0	2,000,997	0	100,100,0	2001 501	166,0004	20002,497	5000 400	0	000,020,000	40,000,000	10,005,004	4 000 004	0		0	0		100,000,0	TOC'TOO'S	1	-	3,037,221	T	1	T			1		5.805.505			0 273,486,106		=N=	2016	Budget	
300,301	4.004.008	3,003,002	2,001,994	0	0	300,301	0	O Proposition of the second	2.001 994	0	3,003,002		2,001,994	5,004,994	1	0	40,040,012	10,010,012	4,004,008	100	0		0	0		6,006,002	3,003,002	238,187,990		5,039,742	13,986,958	252,253	3,991,386	1,218,014	10,709,362		1		100,601,949	1			=======================================	2017	Budget	
900,446	12000000	9.004 503	6.002 001	2.500.000	0	900,446	0	1,002,991	600000	0	9,004.503		6,002,991	15,007,491		0	120,060,012	30,015,018	12,006,012		0		1,000,000	0		27,009,003	11,004,503	1,787,282,539		15,111,663	47,936,901	756,374	11,968,779	21,823,311	30,342,973	180,565,254	17,416,515		474,536,620	T	1	=1/1=	-N-	3 Years	Total	
2,257,203	2,821,501	0	0	COT'1 CO'19	2 257 202	1,975,066	84,657	1,692,905	C06'760'T	1 600,130	3 385 700	Chetacata	1.692 905	2,821.501	Organia	112 858	34.000.000	5.643.001	2,257,203		4,757,840	0	0,7,41,700	8 014 700	1	3,385,798	10,000 000	113.844 170	O. O. O.	2.757.840	16 416 020	90,000	4.757.840	8,914,700	16,831,610	58,714,800	5,428,240			281,323,880		=N=	2014		Budget	
0	0	0	0	0	0	0		0	0	0		0	0		0	0	0			0	0	0	0		0	0	100,004,004	104 504 754	0	2,622,059	0	000		0						179,679,104	- District	=N=	2014		Actual (to Period 12)	
0	0	0	0	. 0	0	0			0	0		0	0		0	0	0	0	7	0	,	0	0		0	0	184,244,000		0	0	0	0	0		0			202,111,011	1			IIVII	2013	Octual	Ada	

8,678 4,086 6,264 7,840

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4		4,200,900	5,000,000	0	0	5,000,000				rol Board Total	Abia State Gaming and Control Board Total	Abia	
8.880,000	150,000	020 200 1	2000 000							G			
		30,423	. 0	0		0	02000	70411	704	Postages & courier Services	20009001/22021006		
		5CA 33	0	0	0	0	02000	70411	704	Medical Expenses	20009001/22021004		
0	0	135 438			1210	e	02000	70411	704	Publicity and Advertisements	20009001/22021003		
	0	117 858	0 0				02000	70411	704	Honorarium & Sitting Allowance	20009001/22021002		
	0	197 504	0				02000	70411	704	Motor Vehicle Fuel Cost	20009001/22020801		
100	0	169.281	0	0 0		o c	02000	70411	704	Legal Services	20009001/22020703		
	0	157.997	0	00		0 0	02000	/0411	704	Maintenance of Office Furniture	20009001/22020402		
	0	64,905	0	0		5 6	02000	1140/	104	Vehicle/Transport Equipment	20009001/22020401		
0	97,500	790,014	0	0	0	-	0000	70411	306	Maintenance of Motor	-		
	1			0	0	0	02000	70411	704	Printing of Security Documents	20009001/22020306		
10	0	157.997	0	0 0			02000	/0411	704	Printing and Non Security Documents	20009001/22020305		
	0	56,423	0	0	0 0		02000	70411	/04	Books	20009001/22020302		
_=	0	84,657	0	0	0	5 6	02000	1140/	104	Consumables	20009001/22020301		
0	0	174,924	0	0	0	0	2000	70411	704	Office Stationeries/Computer			
		-	0		0	c	02000	70411	704	Water Rate	20009001/22020205		
0	0	50 781	0	0 0			02000	70411	704	Electricity Charges	20009001/22020201		
100	0	56,423	0	0	0	Don't book	00000	1140/	104	Local Travel and Transport - Others	20009001/22020102		
-	0	146,723	5,000,000	0	0	4000 0000	00000	70411	201	Local Iravel and Iransport - Ilaiming	20009001/22020101		
8,880,000	52,500	1,794,610	0	0	0	0	00000	70474	MOE	The state of the s	Overhead Cost	C	
8,880,000	150,000	4,206,960	5,000,000	0	0	5 000 000)	
	-	0	0	0	0	0				CA 20 COLA 10	Personnel Cost		TODECOOP
								•		ol Roard	tata Camina and Contr		20000001
437,021,017	286,183,458	395,168,059	2,607,740,929	511,810,854	511,555,055	1,584,375,020					Board of Internal Revenue Total	Board Total	
									101	2d vicom	20000001/22021010		
	0	141,081	750,360	250,240	250,120	250,000	02000	70411	704	Continuodanion	2000000102021016		
0	0	0	750,360	250,240	250,120	250,000	02000	70411	704	Annual Budget Expenses and	2000800172021014		
		20,000,000	1,505,050,050	50,050,024	50,025,006	1,203,575,600	02000	70411	704	Welfare Packages	20008001/22021007		
184.244.000	106 504 354	0056 300	1 202 650 620	300,301	300,145	300,000	02000	70411	704	Postages & courier Services	20008001/22021006		
0	0	56 423	000,446	300,301	300,145	300,000	02000	70411	704	Medical Expenses	20008001/22021004		
0	0	564 298	000,446	200,201	200,120	250,000	02000	70411	704	Publicity and Advertisements	20008001/22021003		
0	0	1 975 066	750,021	100,100,024	100,050,000	5,000,000	02000	70411	704	Honorsrium & Sitting Allowance	20008001/22021002		
0	0	1 128 596	205 150 024	100,000,004	2,000,221	2,000,000	00000	/0411	704	Refreshment & Meals	20008001/22021001		
0	0	0	6 002 991	2001 004	2 000 007	1000	2000						
=N=	=Z=		ENE PROBLEM	LVI	2010	C107		Code	Code		Есодоние Сопе	Name	Code
2013	2014	2014	Budgate	2017			Code	Class	Function	Economic Line Item Description	_	Org	Org
Actual	Period 12)	Budget	Total	Budget	Budget	Budget		Sub	Main			ľ.	
	Actual (to					ECONOMIC SECTOR CONT.D	MICSE	ECONO					

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Abia State Government of Nigeria

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Thursday of Commerce and Industry Total	Table and the same				1-1		-	_	_	1							-	-				22001001/22020309		22001001/22020205			22001001/22020101	Overhead Cost	22001001/21020107		22001001/21020105	22001001/21020104	22001001/21020103	22001001/21020102	22001001/21020101	22001001/21010103	22001001/21010102	22001001/21010101	Personnel Cost	Ministry of Commerce and Industry	Name Economic Code
ndustry Total	opecial Day Celebration	necial Day Calabasi	Servicom	Annual Budget Expenses & Administration	Sporting Activities	Welfare Packages	Postages & courier Services	Medical Expenses	Publicity and Advertisements	Kelreshment & Meals	Plant/Generator Fuel Cost	Motor Vehicle Fuel Cost	Cleaning & Furnigation Services	Security Services	Local Training	Other Maintenance Services	Maintenance of Plants & Generators	Maintenance of Office / IT Equipments	Maint of Office Building Residential Qtrs	Maintenance of Office Furniture	Maint. of Motor Vehicle/Transport Equip	Uniforms & Other Clothing	Office Stationeries/Computer Consumables	Water Rates	Internet Access Charges	Local Travel and Transport - Others	Local Travel and Transport - Training		Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Consolidated Revenue Fund Charges Coloring	Overtime Payments	Basic Salary	Managery		Economic Line Item Description
	704	/04	704	707	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	704	1	704	704	704	704	704	704	704	704	104			Code	Function
L	70411	70411			3	3	4							70411	70411	70411	70411	70411	70411	70411	70411	70411	70411	1140/	70411	/0411	70.4		70411	70411	70411	70411	70411	11407	70411	70411	70411			Code	Class
	02000	02000	02000	02000	00000	02000	02000	00000	00000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	00000	02000	00000	02000	02000	02000	02000		1	02000	00000	00000	00000	00000	02000	02000	02000	02000		karasa)	Cours	_
A STATE OF THE PARTY OF THE PAR	15 000 000	150,000	250,000	200,000	300,000	100,000	200,000	2000,000	000.051	100000	000 000	1 000 000	2 000 000	UGO DOE	0 0	000,0004	000,000	500.000	Quartocata	000,000,0	100,000	2,000,000	50,000	0	1,000,000	1,000,000	30,000,000	2000	4 697 680	11 175 004	2,832,381	4,466,361	70,198,302	37,962,410	8,474,890	0	165,263,740	245,923,420		=N= C107	budget
40,000,000	15 007 502	150,072	250,120	300,145	300,145	100,048	200,096	710,0CI	200,001,1	1 100 553	300,145	1,000,504	2 000,143	200 145		1,000,004	200,202	Caciona	166,000,7	1,200,600	100,048	2,000,997	50,024	0	1,000,504	1,000,504	30,014,974	170,000,0	4 605 021	907,228	2,833,798	4,468,594	10,203,404	37,981,390	8,479,128	0	-	246,046,375		=N=	Budget
900'CTO'CT	15 015 007	150 144	250,240	300,301	300,301	100,096	200,192	150,144	1,101,104	100,301	800,100,1	2,001,994	300,301	0	0	1,001,008	500,504	0	2,001,994	1,201,200	100,096	2,001,994	50,048	0	1,001,008	1,001,008	30,029,992	4,091,313		907,684	2	4,470,827	10,208,506	38,000,382	8,483,366			246,169,412	-1.1-	2017	Budget
45,022,509	012,004	91C 05P	750,360	900,446	900,446	300,144	600,288	450,216	3,301,656	900,446	3,001,512	6,002,991	900,446	0	0	3,001,512	1,500,756	0	6,002,991	3,601,800	300,144	6,002,991	150,072	0	3,001,512	3,001,512	90,044,966	14,085,074	33,394,340	2,721,684	8,501,394	13,405,782	30,610,212	113,944,182	25,437,384	0	496 039 155	738 139 207	-1/4	Budgets	3 Years
282 161	808,211	100,471	141 081	141.081	13,554	105,533	208,800	141,081	0	310,360	1,015,749	8,464,502	0	169,281	1,692,905	1,692,905	0	395,017	3,103,662	1,128,596	0	2,539,364	0	846,459	4,514,405	902 896	27.922.250	8,447,236	6,685,912	608,955	6,835,812			w	6	1		138 070 600	= 21	2014	Budget
0	0		0	0	1,333,722	0	236,250	0	0	146,250	292,500	0	0	0	0	0	0	0	0	0.	0	0	0	0	1,000,000	0,000,122	3 008 777	0	4,332,982	0	0	0	0	0	0	C>E 1L5	111 202 424	116 106 750	=N=	2014	(to Period 12)
0	. 0	0		October	3.200.000	0	0	0	157,500	0	0	0	0	0	0	0	0	0	218,800	18,200	0	50,000	0		000,0	3,0,		0								101,200,820	T		=N=	2013	Actual

450,216	2000	20 070 02					Servicom	28001001/22021016 Servicom	
	130,144	150,072	150,000	02000	70411	704	_	ATOT 7077 / TOO TOO 2	
	150 144	230,120		02000	70411	704	_	28001001/22021014	
١	250.240	250 120			70411	704		28001001/22021009	
	300,301	300 145			1140/	/04		28001001/22021007	
5,402,700	1,801,800	1.800,900	1800.000		70411	707	_	28001001/22021006	
	250,240	250,120	250,000	02000	70411	704	_	28001001/22021004	
750,360	250,240	250,120	250,000	02000	70411	704	_	28001001/22021003	
750,500	250,240	250,120	250,000	02000	70411	704	-	10012027/10010082	
35	100,090	100,048	300,000	02000	70411	704	Defrechment & Meals	2000100112001001	
500 144	300,000	350,180	350,000	02000	70411	704	Plant/Generator Fuel Cost	28001001/22020803	
1 050 540	350360	262,000	DODODC	02000	70411	704	Motor Vehicle Fuel Cost	28001001/22020801	
1.500,756	500 504	C>C 003	DOM DOG	02000	70411	704	Information Technology Consulting	28001001/22020702	
500,000	0	100,200	400,000	02000	70411	704	Cleaning and Furnigation Services	28001001/22020605	
1,200,612	400.408	400 204	000,000	02000	70411	704	Local Training	28001001/22020501	
900,446	300.301	300 145	UMO UNIC	02000	/0411	704	Other Maintenance Services	28001001/22020406	
	0	0	0	02000	70411	104	Maintenance of Plants & Generators	28001001/22020405	
1,500,756	500,504	500,252	500.000	00000	70411	104	Maintenance of Office/IT Equipments	28001001/22020404	
	0	0	0	02000	70411	+	Maintenance of Office Building Kendendar Que	28001001/22020403	
4,202,091	1,401,394	1,400,697	1,400,000	02000	70411	+	Maintenance of Office Puriting Pacidantial Orre	28001001/22020402	
1,000,100	500,504	500,252	500,000	02000	70411	704	Equipment		
1,500,756	500,504	500,252	500,000	02000	70411	704	Maintenance of Motor Vehicle/Transport		
	100,000	100,040	100,000	02000	70411	704	Uniforms & Other Clothing	28001001/22020309	
300 144	200 001	1,000,004	1,000,000	02000	70411	704	Office Stationeries/Computer Consumables		
3 001 512	1 001 008	100,040	100,000	02000	70411	704	Water Rate		
300.144	100,006	100000	0	02000	70411	704	Internet Access Charges	_	
0	0	200,000	200,000	02000	70411	704	Local Travel and Transport - Others		
1 500 756	100,000	202,000	3,000,000	02000	70411	704	Local Travel and Transport - Training	10100000	
4.000.756	FUS 005	10,004,985	13,200,000					Overhead Cod	
33.214.971	880 000 01	10 004 002							
2,54,100	3,182,981	3,181,385	3,179,800	02000	70411	704	Domestic Staff Allowance	28001001/21020107	
0 544 166	3,209,245	3,207,637	3,206,029	02000	70411	704	Leave Allowance		
0 627 911	2 200 245	108,049	108,000	02000	70411	704	Entertainment Allowance		
271 168	907,010	809,208	808,800	02000	70411	704	Thility Allowance	-	
2 477 624	1,411,411	1,476,733	1,476,000	02000	70411	704	Meal Subsidy		
4 430 210	3,400,000	3,404,904	3,403,200	02000	70411	704	Transport Allowance		
10,000,100		13,612,146	T	02000	70411	704	Housing/Rent Allowance		
40 836 439	T	9,029,388	T	02000	70411	704	Consolidated Revenue Fund Charges - Salaries	_	
27 088 764		120,181	726,427	02000	70411	704	Overtime Payments	_	
2 180 361		34,299,403	T	02000	70411	704	Basic Salary	21010101	
102 898 220		09,000,000	T				ğ	Darsonnel Cost	D. D. D.
209 567.565	60 800 795 2	00022040	7	1			nology	Ministry of Science and Technology	
1	=[1=	IINI	=N=		Code				Code
Dungers		2016	2015	Code	Class	Code	Economic Line Item Description	Conomic Code	
3 Years	-	_	Budget	Fund	Function/	Main			
Total			ECONOMIC DESCRIPTION OF THE PROPERTY OF THE PR		Ortonio	100			

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

ECONOMIC SECTOR CONT.D...

1,796			000,200	141 220 000	141 767 158	148 791 770		-		77-1 11	2015 Annound in	7	20
1,796	0	0	012,004	200 192	200,096	200,000	02000	70411	/04	Table A transfer of the second	Ministry of Transport Total	inistry	N
1,796	0		450,000	150 144	150,072	150,000	02000		104	29001001/22021019 Medical Expenses - International	001001/22021019 Me	29	ח
1,796	0	169,281	350,360	250 240	250,120	250,000	02000		704	ervicom	29001001/22021016 Servicom	29	
1,796,800	0	282,161	000	100 201	300.145	300,000	02000		/04	29001001/22021014 Annual Budgeting Frances & Addition	9001001/22021014 Ar	29	
	1,378,567	1,015,/49	17,400,713	0	0	0	02000		104	Sporting Activities	29001001/22021009 Sp	29	
7 175	0	30,423	17 400,210	5 805 810	5,802,905	5,800,000	02000		104	Subscription to Professional Rodice		29	
	0	007,701	450 216	150,144	150,072	150,000	02000		704	Welfare Packages		200	
1.30		160 780	0 30,000,000	0	0	0	02000		704	Postage and Courier Services	_	318	
		282 160	600,288	200,192	200,096	200,000	02000		704	Medical Expenses		318	
	00	1.128.596	6,002,991	2,001,994	2,000,997	2,000,000	02000		704	Publicity and Advertisements		श्री	
1	0 0	282,161	1,500,756	500,504	300,252	200,000	00000	-1	704	Kelreshment & Meals	29001001/2/021001 K	21	
100	0	564,298	3,001,512	1,001,008	1,000,504	1,000,000	00000	70411	704	29001001122020803 Fiant/Generator Fuel Cost	90010010202001001 P	21	
	0	169.281	- 0.0 member	0	0		00000	70411	704	Motor Vehicle Fuel Cost	7900100172702020 M	211	- 25
1	000	959.315	0	0	0	0	00000	70411	704	Legal Services	_	21	
	0	84,657	300,144	100,096	100,04	OCO COCK	00000	70411	704	Information Technology Consulting	+	y]ı	
001,00c	0	169.281	900,446	300,301	-	200,000	00000	70411	704	Cleaning & Furnigation Services	+	जीर	
120	0	0	0	0		200.000	0000	70411	704	Local Italining		31	
100	78.750	282,160	900,446	300,301	300,1	Journay.	02000	70411	704	Maintenance of Aircrafts		210	
3	0	282,160	900,446	300,301		DOO DOE	02000	70411	704	Outer Maintenance Services		2	
	0	846,459	5,252,628	1,/51,/52	,	200.000	02000	70411	704	Oth M. CHARLES OF Plants & Generators	-	21	
-	0	282,161	1,500,756	200,304	I	1 750 000	02000	70411	704	Minchance of Office Building Residential Qu's	-	NI	
	318,250	846,459	3,001,512	1,001,008	\$00,000,1	DOG DOS	02000	70411		Maintenance of Office Furniture		N1	
	0	84,657	300,144	100,096		1 000 000	02000	70411	704	Maintaneau Come Venicie / Iransport Equipment	_	63	
	0	564,298	1,500,756	200,004	100,202	100.000	02000	70411	704	Maint of Mate Villiam	-	41	
	120,500	1,128,596	4,502,246	100,100,1		500,000	02000	70411	704	Uniforms and other Class	_		
	0	56,423	300,144	1 501 501		1.500.000	02000	70411	704	Printing of Non Security Direct Consumables			
	0	1,410,768	0,002,991	400 00V		100 000	02000	70411	704	Office Stationaries (C		-	
	0	1,128,596	3,001,512	2001,000	5	2,000,000	02000	70411	704	Water Rate	-		٠
1,927,500	1,896,067	12,245,380	200,512	1001008		1,000,000	02000	70411	704	Local Travel and Transport Other	_		
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT'D... Abia State Government of Nigeria

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Abia
State
Government
of Nigeria

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5×447	50,069,895	51 462 720	268 093 979	89.429.903	89.385.186	80 778 800			-		CHCCACCAC BECKE ACAC	
	1.66	141,081	450,216	150,144	150,072	150,000	02000	70411	704	_	2001001/22021016	
0	4 . 1	0	750,360	250,240	250,120	250,000	02000	70411	704	Annual Rudget Expenses And Administration	2001001/22021000	
0		169,281	900,446	300,301	300,145	300,000	02000	70411	704	Sporting Activities	200100100000000000000000000000000000000	
8 1,353,30	1,223,188	1,015,749	5,402,700	1,801,800	1,800,900	1.800.000	02000	70411	704	Welfere Pachages	32001001/22021007	
	20,000	56,423	300,144	100,096	100,048	100,000	02000	70411	704	Dodge and Courier Services	2001001/2027/1001002	
2	78,750	112,858	300,144	100,096	100,048	100,000	02000	70411	704	Medical Expenses	2001202777001002	
٥	0	84,657	300,144	100,096	100,048	100,000	02000	70411	704	Dublication of Advertisaments	33001001/33031003	
0	0	564,298	1,500,756	500,504	500,252	500,000	02000	70411	704	Refrechment & Meals	32001001/2202000	
-	0	282,161	900,446	300,301	300,145	300,000	02000	70411	704	Plant/Generator Fine! Cost	2001001/00000	
	0	282,161	1,500,756	500,504	500,252	500,000	02000	70411	704	Motor Vehicle Fuel Cost	32001001/22020801	
121,00	0	169,281	900,446	300,301	300,145	300,000	02000	70411	704	Local Training	32001001/22020501	
	64,500	84,657	0	0	0	0	02000	70411	704	Other Maintenance Services	32001001/22020406	
	0	282,161	0	0	0	0	02000	70411	704	Maintenance of office /IT Equipments	32001001/22020404	
	140,900	564,298	1,500,756	500,504	500,252	500,000	02000	70411	704	Maintenance of Office Building Residential Otrs	32001001/22020403	
	0	564,298	1,500,756	500,504	500,252	500,000	02000	70411	704	Maintenance of Office Furniture	32001001/22020402	
289,00	192,500	564,298	3,001,512	1,001,008	1,000,504	1,000,000	02000	70411	704	Maintenance of Motor Vehicle /Transport Equipment	1.0	
1		0	150,072	50,048	50,024	50,000	02000	70411	704	Teaching aids/Instruction Materials	100	
		28,220	0	0	0	0	02000	70411	704	Uniforms and other Clothing	1	
	20,000	840,439	3,001,512	1,001,008	1,000,504	1,000,000	02000	70411	704	Office Stationeries /Computer Consumables		
	03000	0	900,446	300,301	300,145	300,000	02000	70411	704	Water Rate	1.74	
201,00	T,000,000	364,298	1,500,756	500,504	500,252	500,000	02000	70411	704	Local Travel and Transport - Others	-	
	0,000	282,161	1,500,756	500,504	500,252	500,000	02000	70411	704	Local Travel and Transport - Training	22020101	
1,8	2,810,688	6,658,800	26,263,124	8,758,764	8,754,360	8,750,000	0000				Overhead Cost	
		1,00,004,1	10,001,001	3,555,654	3,333,877	3,552,100	02000	70411	704	Domestic Staff Allowance	32001001/21020107	
	1,74,750	1,705,777	12,393,403	4,199,902	4,197,801	4,195,700	02000	70411	704	Leave Allowance	32001001/21020106	
	1 014 730	100,000	1,638,924	553,250	552,974	552,700	02000	70411	704	Entertainment Allowance		
		200,500	4,331,040	1,444,400	1,443,680	1,442,960	02000	70411	704	Utility Allowance		
		1,010,412	10,661,601	3,555,644	3,553,867	3,552,090	02000	70411	704	Meal Subsidy		
		3,130,364	15,537,939	5,181,906	5,179,313	5,176,720	02000	70411	704	Transport Allowance		
		9,215,135	53,372,626	17,799,771	17,790,875	17,781,980	02000	70411	704	Housing /Rent Allowance	_	
		5,871,836	0	0	0	0	02000	70411	704	Consolidated Revenue Fund Charges	-	
	0	1,088,855	16,880,337	5,629,588	5,626,779	5,623,970	02000	70411	704	Overtime Payments		
56,649,3%	45,344,477	19,520,093	116,133,354	38,751,024	38,731,660	38,650,670	02000	70411	704	Rasic Salary	21010101	
56,649,396	47,259,207	44,803,920	241,830,855	80,671,139	80,630,826	80,528,890	300 000			Solid Minerals Development	32001001 Ministry of Petroleum and Solid Minerals Development	32001001
	184				3					Scheme Lotal	Abia State Transport Loan Scheme Total	
	0	25,000,000	33.760.147	8.574.358	8 570.049	16 615 740	02000	/0411	104	Annual Budget Expenses & Administration	29056001/22021014	
	0	250,000	0	0	0 0	2 0	02000	10411	104	Sporting Activities		
	0	300,000	0	0	0	1,000,000	02000	10411	104	Welfare Packages		
	0	500,000	1 000 000	0 0		2000 000	02000	/0411	104	Medical Expenses	-	
	0	250,000	1,000,000			1,000,000	02000	70411	704	Publicity and Advertisements		
	0	500,000	1,000,000		0	1,000,000	02000	70411	704	Refreshment & Meals	_	
	0	500,000	1 000 000		0		02000		704	Plant/Generator Fuel Cost	29056001/22020803	
	0	500,000	0 0		0	2 0	02000		704	29056001/22020802 Other Transport Equipment Fuel Cost	29056001/22020802	
	0	500 000	0	0	2	*	2000	!	-			

5,649,396 58,49 179

> APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
> DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
>
> ECONOMIC SECTOR CONT.D.... Abia State Government of Nigeria

10411 02000	70411 02000	70411 02000	704 70411 02000	02000	704 70411 02000 1	70411 02000	20411 02000	70411	70411 02000	70411	70411	70411	704 70411 02000	mV.	02000	704 70411 02000	704 70411 02000	ing Kesidential Qus 704 70411 02000	704 70411 02000	704 70411 00000	e/Transport /04 70411 02000	704 70411	Cuments 704 70411 02000	704 70411 02000	704 70411 02000	704 70411 02000		/0411 02000	70411 02000 2	704 76411 02000	70411 02000	704 70411 02000	70411 02000	70411 02000	704 7041 02000			=X=	Code Code	n Function/
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	stoppe Advis		5,402,700 700,000	5 400,0/2 10	150 073 200,000	-	315	600,288 250,000	900,446	300.00	900,446		900,446 300,000	Turba borr	B 25.5	1,500,756 755,104	200	3,001,512 1,000,000	the season of th	300,144	3,901,944	1 500 756			6	The state of the s	1	N Die				100	27,711,244	47,047,077			=N=	8	3 Years Budget	Total

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT.D...

Org Org Org Organization/ Economic Line Born Description Part Subject Part Subject Organization Part Description Description Part Description Part Description Description Description Part Description Descriptio														
Schools Economic Like Rom Description Parish Fand Subject Subject	132,113,062		140,938,450	492,528,502	164,258,205	164,176,137	164,094,160				4.7	inistry of Works Total	4	
Schools Economic Line Renn Description Paul Main Paulist Economic Line Renn Description Paulist Coade Paulist Economic Line Renn Description Paulist Economic Line			20000000	100,000	630,240	7,00,120	000,002	02000	/0411	/04	Annual Budget Expenses and Administration	34001001/22021014		
Second Economic Line Rem Description Pauli Sub Cade Suiget Su	0		250,000	750 360	250,240	360 130	200,000	02000	70411	104	Sporting Activities	34001001/22021009		
Schole Economic Line Rem Description Sub	1,172,000	T	000,000	5,402,700	1,801,800	1,800,900	1,800,000	02000	70411	704	Welfare Packages			
Solution Part Par	1 702 665	T	000,000	5 400,144	100,096	100,048	100,000	02000	70411	704				
Sub Paris Paris		102,93	300,000	750,360	250,240	250,120	250,000	02000	70411	704				
Stude			500,000	750,360	250,240	250,120	250,000	02000	70411	704	Publicity and Advertisements			
Schole			2,600,000	7,503,747	2,502,498	2,501,249	2,500,000	02000	70411	704	Refreshment & Meals			
Subde Economic Line Rem Description Funding Fund Subject Code Cod			250,000	450,216	150,144	150,072	150,000	02000	70411	704	Servicom			
State Part State Substitute Part Substitute Part Substitute Part Substitute Part Pa		243,13	1,500,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	Plant/Generator Fuel Cost	1		
State Part			0	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	Other Transport Equipment Fuel Cost	1		
Substant Economic Line Rem Description Fundam Fun			2,500,000	3,001,512	1,001,008	1,000,504	1,000,000	02000	70411	704	Motor Vehicle Fuel Cost			
Sub Economic Line Item Description Function Class Code Function Class Code Suigest Dudget Budget Dudget	117,000		300,000	900,446	300,301	300,145	300,000	02000	70411	704	Local Training			
Actual Budget Budget Budget Budget Sycars S			15,000,000	24,445,710	8,152,640	8,148,570	8,144,500	02000	70411	704	Minor Road Maintenance	_		
Solde Economic Line Rem Description Function Class Code Code Sulf Sulf Code Sulf Sulf Code Sulf Sulf			150,000	300,144	100,096	100,048	100,000	02000	70411	704	Other Maintenance Services	4.5		
Actual A			2,000,000	3,001,512	1,001,008	1,000,504	1,000,000	02000	70411	704	Maintenance of Plants & Generators	200		
Economic Line Rem Description Main Function Code Code 2015 2016 2017 Budget 2017 Budget 2018 2014 2014 2011 2016 2015 2016 2017 Budget 2017 Budget 2014 2014 2014 2013 2015 2015 2015 2016 2017 Budget 2014 2014 2014 2015 2015 2015 2015 2015 2016 2017 Budget 2017 Budget 2014 2014 2014 2015		500,00	2,050,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411		Maintenance of office /IT Equipments			
Ecode Economic Line Rem Description Funding Funding Fundin			3,000,000	6,002,991	2,001,994	2,000,997	2,000,000	02000	70411		Maintenance of Office Building Residential Que			, Pa
Ration Economic Line Rem Description Function F			2,000,000	4,202,091	1,401,394	1,400,697	1,400,000	02000	70411	704	Maintenance of Office Furniture			
	225,320		2,000,000	7,503,747	2,502,498	2,501,249	2,500,000	02000	70411	704	Maintenance of Motor Vehicle / Iransport Equipment			
		Section of the second	300,830	600,288	200,192	200,096	200,000	02000	70411	704	Uniforms and other Clothing			
			2,000,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	Printing of Non Security Documents			
		00,00	2,000,000	6,002,991	2,001,994	2,000,997	2,000,000	02000	70411	704	Office Stationeries /Computer Consumables			
		0000	100,000	300,144	100,096	100,048	190,000	02000	70411	704	Water Rates			
		90,20	2,000,000	6,002,991	2,001,994	2,000,997	2,000,000	02000	70411	704	Local Travel and Transport - Others			
Red Red	CIUCII		500,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	Local Travel and Transport - Training	2020101	6	
	2,250,000	6,012,950	43,605,830	101,584,130	33,878,279	33,861,351	33,844,500	99918				Overhead Cost	0	
Actual Budget Budget Budget Budget Sub Function Class Code 2015 2016 2017 Budget 2014 2013 2013			3,027,430	21,890,101	1,302,218	1,298,369	7,294,920	02000	70411	704	Domestic Staff Allowance			
Actual Budget B		1,170,770	1,334,010	19,537,120	6,515,627	6,512,373	6,509,120	02000	70411	704	Leave Allowance			
		0 070 071	282,000	1,988,088	663,032	662,696	662,360	02000	70411	704	Entertainment Allowance	_		
			2,408,380	7,082,811	2,362,114	2,360,937	2,359,760	02000	70411	704	Utility Allowance	-	•	
		000	3,156,820	8,822,595	2,942,330	2,940,865	2,939,400	02000	70411	704	Meal Subsidy	_		
Code Economic Line Item Description Economic Line Item Description Code		0	7,428,600	24,297,438	8,103,192	8,099,146	8,095,100	02000	70411	704	Transport Allowance			
Economic Line Item Description Function Class Code Code			27,300,060	86,451,796	28,831,671	28,817,265	28,802,860	02000	70411	704	Housing /Rent Allowance	_		
Actual Code Economic Line Item Description Economic Line Item Description Function Code		0	8,563,320	25,497,690	8,503,480	8,499,230	8,494,980	02000	70411	704	Consolidated Revenue Fund Charges - Salaries	_		
Code Economic Line Kern Description Code	129,863,062	79,008,283	35,229,380	195,371,127	65,156,262	65,123,705	65,091,160	02000	70411	704	Basic Salary	1010101	,	
Org Organisation/ Name Economic Code	129,863,062	80,179,253	97,332,620	390,944,372	130,379,926	130,314,786	130,249,660					nistry of Works	01 Mir	340010
Org Organisation/ Economic Line Item Description Function Class Code 2015 2016 2017 Budgets 3 Years Budget (to Period 12)	11/11	=N=	=N=	=N=	=N=	=Z=	=N=		Code	Code		10		Cour
Main Sub Budget Budget Budget 3 Years Budget (to Period 12)	2013	2014	_	Budgets	2017	2016	2015	Code			Economic Line Item Description	20		Sio
	Actual	(to Period 12)		3 Years	Budget	Budget	Budged	Find)	

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02000		2	2,348,002	1
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02000	276,000 332,736		663,072	
70411 02000	662,400		1,034,232	
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4,601,094 4,603,3	4,603,399		4,603,399
2,518,840 2,520,1	2,520,100	2,520,100	2,520,100 7,556,520
	565,346	565,346	565,346 1,695,1/4
	1,050,236	1,050,236	1,050,236
	960,960	960,960	960,960
2,213,185 2,214,29	2,214,290	2,214,290	2,214,290 6,639,333 1,
11,350,708 11,356,38	11,356,386	11,356,386	11,356,386 34,052,124
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Budget Budget	Budget	Budget 3 Years	Budget 3 Years I
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT'D...

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Organisation/ Economic Code

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

ECONOMIC SECTOR CONT.D... Abia State Government of Nige

Abia State Council For Arts & Culture Total	36004001/22021014 Annual Budget Expenses And Administration				36004001/22020101 Local Training 36004001/22020101 Local Travel and Transport - Training 36004001/22020102 Local Travel and Transport - Training 36004001/22020205 Water Rates Gransport - Others 36004001/22020301 Office Stationeries (Company)	36004001/21020106 Leave Allowance 36004001/21020107 Domestic Staff Allowance 36004001/21020111 Hazard Allowance Overhead Cost	10 10 10 10 10 10 10 10 10 10 10 10 10 1	PR 1
02000	708 70850 02000 708 70850 02000 708 70850 02000 704 70411 02000		70850 70850	70850		704 70411 02000 704 70411 02000 704 70411 02000 704 70411 02000 704 70411 02000		in Sub- ion Function/ Class Code
65	100,048 100,048 500,252 300,145	250,120 500,252 100,048			6,000,000 6,002,958 300,000 300,145 300,000 300,145 500,000 \$00,045	1,217,412 663,600 663,936 54,000 10,188,470 2,895,462 1,589,900 1,590,693	28,940,432 583,030 6,271,418 2,817,600 1,216,800	Budget Budget 2015 2016 =N= =N=
900,446 750,360 450,216 181,310,534 41	300,144 300,144 300,144 1,500,756		300,301 900,446 2 200,192 600,288 500,504 1,500,756 2 1,001,008 3,001 513 2	1,500,756 150,072 900,446	18,008,940 4, 900,446 4,	3,652,236 1,991,808 20,436,030 8,686,386		Budget Total 3 Years 2017 Budgets =N= =N=
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	141,081 0 282,161 0 282,161 0 169,281 0		1,692,905 0 0 0 0 282,160 0	367,281 0 6,486,423 0 4,429,820 0		36,872,000 22,930,700 18,531,411 22,930,700 6,271,418 0	Budget Actual 2014 (to Period 12) =N= 2014

2015 Approved Estimates Valedictory Budget.....

47,83

Main Function Class Code 2915 2016 2917 2017 20			hing 17 kguru	40,044,04	16,122,841	16,114,763	16,106,740				1021 Special Days/Celebration Day	36052001/22021021 Spec	
Processor Proc			33 701 90		T	0	0		70850	708		36052001/22021	
Organisational Name Companisational Economic Code Economic Line Rent Descriptions Main Code Studies April Code Budget April April Code Park Even April	0		220 500	450,21	150,144	150,072	150,000		70840	708		36052001/22021	
Organizational of Policy Name Economic Code Economic Code Substitute Floration (Code Planked Expect (application (Code) Planked Expect (application (Code) Stream (Code) Actual (Code) <t< td=""><td>0</td><td></td><td></td><td>750,360</td><td>250,240</td><td>250,120</td><td>250,900</td><td></td><td>70850</td><td>708</td><td></td><td>36052001/22021</td><td></td></t<>	0			750,360	250,240	250,120	250,900		70850	708		36052001/22021	
Org. Nume Organisation/ Department Code Economic Code Economic Code Subset Free Product (Code Planker (Code Planker (Code Planker (Code Planker (Code Abuser (7,170,12	1,500,756	500,504	500,252	500,000		70850	708		36052001/22021	
Org Organisational Organisational State Name Economic Code Economic Code State State Traction Board			0 705 17	500,144	100,096	100,048	100,000		70850	708		36052001/22021	
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Organisation/Name Examental Code Examental Libra Read Distribution Main Fundand Code Budget Code Budget Libra Read Substance Stores April (with Procedure Code) Advantage Code Advantage Code<	0		84 657	200,144	000,001	100,048	100,000	02000	70850	708	-	36052001/22021	
Organisation Code Corposition Economic Code Economic	0	1	6	200 144	100,000	200,440	900,000	02000	70850	708	100	36052001/22020	
Organisation/Name Corpanisation/Learner Economic Code Economic Code Main Enables Budget Main Enables Avail <	0		50,781	2 701 346	000 001	200 445	0	02000	70850	708	-	36052001/22020	
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Corganisation Corganisation Economic Line Rem Deccription Economic Code Economic Cod	0		33,843	900,446	300.301	300 145	000,000	02000	70800	708	1	36052001/22020	
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Organizations/ Department of the percent Department			112,858	0	0	0	9	00000	02000	700	_	3002/001/2020	
Name Economic Code Economic Line Ren Description Economic Code Econo		-	157,997	900,446	300,301	300,145	300,000	00000	70850	700	_	200200172000	
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Org Organisation Organisation Organisation Organisation Organisation Organisation Organisation Economic Code	0		160 781	011,000	TOCOUC	300,143	300,000	02000	70850			36052001/220204	
Organisation Paris Proposition Paris P	0		0	900 446	200201	200,000	200,000	02000	70800			36052001/220204	
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Organisation/ Name Code Period	0	-	0	-600,288	200,192	200.096	DRATION	02000	00001	100	-	3603200122000	
Organisation Organisation Property		0	0	150,072	50,048	50.024	50,000	00000	0580E	200		20022001 02000	
Organisational Name Economic Code Economic Line Item Description Economic Code Energian Economic Code Economic Code Energian Economic Code Econom	0			1,500,756	500,504	500,252	500,000	02000	70850	708		36052001220203	
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Organisation Name Code Economic Line Item Pescription Economic Line Item Description Economic Code Economic Code Economic Line Item Description Economic Line Item Description Economic Code End	0		22 457	250,001	30,040	50,024	50,000	02000	70850	708		36052001/220202	
Part	0	0	0	150 077	50,040	. 0	0	02000	70840	708		36052001/220202	
Principle Prin	0	0	18.618	0	0	0	O	02000	70840	708		36052001/2202010	
Organisational Name Code	0	0	129,796	0	0 0		0	02000	70850	708	_	36052001/2202010	
Organisation/ Name Economic Code Economic Line Rem Description Function Code Enderty Code 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014<	0	0	564,298	0	100,000	202,000	ממט,טטכ	02000	70850	708	-	36052001/2202010	
Org Organisation/ Name Economic Code Economic Line Rem Description Main Function Code Function Code	0	0	282,161	1.500.756	500 504	500,050	200,000	02000	00800	807	_	Overhead Cost	
Organisation/ Name Economic Code Economic Line Rem Description Economic Line Rem Description Economic Code Economi		0	197,504	1,500,756	500,504	500 252	500 000	nonn	70050	200			
Org Organisation/ Name Code Economic Code Economic Line Rem Description Main Function Code Function Code Fund Code Budget 2015 Budget 2016 Budget 2014 3 years 2014 4 cto Period 12) Act Abia State Tourism Board Fersonnel Cost 704 70411 02000 5,993,570 10,116,872 30,335,418 10,372,220 6,115,385 10,4 Personnel Cost 704 70411 02000 5,993,570 5,996,571 5,999,572 17,989,713 6,040,800 6,115,385 10,4 36052001/21020101 Housing Rem Allowance 704 70411 02000 2,344,190 2,315,343 2,316,402 2,309,720 0 36052001/21020103 Meal Subsidy 704 70411 02000 2,54,400 2,54,532 2,24,664 763,596 2,28,000 0 36052001/21020105 Entertainment Allowance 704 70411 02000 2,74,400 2,54,532 2254,664 763,596 29,900 0 36052001/21020105 Entertainment Allowance	300,000	0	12,419,670	18,008,926	6,005,969	6.002.957	6 000 000					36052001/2102010	
Org Organisation/ Name Economic Code Economic Line Rem Description Main Function Code Fund Code Fund 2014 Code Budget 3045 2016 2016 Budget 2014 2014 2014 2014 2014 2014 2013 Abia State Tourism Board Tourism Board 704 7041 102000 2.593.570 5.995.571 5.999.572 17,798.713 6.040,800 6.115.385 10,483,517 Personnel Cost 36052001/21020101 Basic Salary 704 70411 02000 2.593.570 5.995.571 5.999.572 17,989.713 6.040,800 6.115.385 10,483,517 36052001/21020102 Transport Allowance 704 70411 02000 2.314.190 2.314.190 2.315,496 6.946,079 2.399.720 0 36052001/21020103 Meal Subsidy 704 70411 02000 224,400 254,532 254,664 763.596 239,600 0 36052001/21020105 Entertainment Allowance 704 70411 02000 217,390 599,660 1,798,990 604,080 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Lunder</td> <td>paterea</td> <td>02000</td> <td>/0411</td> <td>704</td> <td></td> <td>36052001/2102010</td> <td></td>						Lunder	paterea	02000	/0411	704		36052001/2102010	
Org Organisation/ Economic Code Economic Line Rem Description Main Function Function Code Fund Code Budget 2015 Budget 2016 Budget 2017 Budget 2017 Budget 2013 10 Period 12) 2013 Actual 2013 Abia State Tourism Board Function Code Total 2016 2017 2017 Budget 2017 10,111,806 2018 10,111,806 2017 10,111,806 2007 10,111,806 20,111,807	0	0	183,660	45,966	15 334	15 222	000000	02000	/0411	/04	_	36052001/2102010	
Org Organisation/ Name Economic Code Economic Line kem Description Main Code Function Code Function Punction Code Function 2015 Function 2016 Budget 2016 Budget 2017 Budget Budgets 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2014 2014 2013 2014 2014 2014 2013 2014 2013 2014 2014 2014 2013 2014 2013 2014 2014 2014 2014 2014 2013 2014 2014 2014 2014 2014 2014 2014 2013 2014 2014 2014 2014 2014 2014 2014 2013 2014 2014	. 0	0	604,080	1,798,980	599,960	599,660	100.200	00000	70411	104	_	36052001/2102010	
Org Organisation/ Name Economic Code Economic Line Rem Description Main Function/ Code Function/ Code Fund Budget Budget Budget 2014 2013 Years 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2014 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2013 2014 2014 2014 2013 2014 2014 2014 2013 2014 2014 2014 2013 2014 2014 2014 2014 2014 2013 2014 2014 2014 2014 2014 2014 2014 2013 2014 2014 2		0	39,660	9,930	3,310	3.310	2310	00000	10111	100	_	30032001/2102010	
Org Organisation/ Name Economic Code Economic Line Rem Description Main Code Function/ Code Function/ Code Fund 2015 Code Budget 2016 2015 Code Budget 2016 2017 EN= Budget 2014 EN= 2014 2013 EN= 2014 2013 EN= 2014 EN= 2014 EN		0	219,720	652,224	217,516	217,408	217 300	02000	70411	MAC		300320012103010	
Org Organisation/ Name Economic Code Economic Line Rem Description Function Code Function/ Code Function/ Code Function/ Code Function/ 2015 Function/ 2015 Economic Code Budget 2014 Budget 2014 2014 2013 2014 2013 2014 2013 2014 2014 2014 2013 2014 2013 2014 2014 2014 2014 2014 2013 2014 2014 2014 2013 2014 2014 2014 2013 2014 2014 2014 2014 2014 2013 2014 2014 2014 2014 2014 2014 2014 2013 2014 2014 2014 2013 2014 2014 2014 2014 2014 2013 2014 2014	0	0 0	000,662	763,596	254,664	254,532	254,400	02000	70411	704		3605300103010	
Organisation Function Code Economic Code Economic Code Economic Code Tourism Board Tourism Bo	0	0	000,001	2,128,980	710,020	709,660	709,300	02000	70411	704		36052001/2102010	
Org Organisation/ Name Economic Code Economic Code Economic Code Economic Code Economic Code Economic Code Function/ Code Function/ Code Function/ Code Function/ Code Function/ Code Fund Budget Budget 3 Years 2014 2013 2014 2013 Name Economic Code E	0	0	716 590	0,940,029	2,316,496	2,315,343	2,314,190	02000	70411	704		36052001/2101010	
Org Organisation/ Name Economic Code	0	0	2 200,000	11,909,113	2,12,666'C	5,996,571	5,993,570	02000	70411	704		Personnel Cost	
Org Organisation	10,483,517	6115.385	6 040 800	30,333,410	10,110,5/2	10,111,806	10,106,740				D.	Abia State Tourism Boar	- 1-
Org Organisation Economic Code Economic Line Rem Description Code	10,483,517	6.115.385	חכר כדד חו	20 225 410	10111000								
Org Organisation From Description Code Code 2015 2016 2017 Budget Sudget Sudget 2014 2014 2014 Sudget Sudge	10				-11-	HINE	=N=		Code				:^ -
Main Function Fund Budget Budget 3 Years Budget (to Period 12) Function Function Fund Budget 7017 Radords 2014 2014	"N"	"Z"	II.	-N-	VIOT/	2016	2015	Code	Class	Code	Fromomic Line Item Description		
Sub Budget (to Period 12)	2013	2014			Dudger	Budget		Fund		Main	- 1		
	Actual	(to Period 12)			The state of				Sub				

1,783,517 300,000

> 38001001/22020404 38001001/22020403

8001001/22020406

8001001/22020405 Maintenance of Plants & Generators

Other Maintenance Services

704 704 704 704 704 704 704 704 704

02000

2,500,000

2,501,249

1,500,745

1,000,504

300,000 500,000 1,500,000

Maintenance of office AT Equipments Maintenance of Office Building Residential Otrs

Local Training

38001001/22020402 38001001/22020401 38001001/22020305

Maintenance of Office Furniture

Maint of Motor Vehicle /Transport Equipment

70411

02000

02000 02000 02000

100,000

10,005,006

10,010,012

100,096

100,048

5,002,497

5,004,994

10,950,000

98,500

800,000

3,950,096 4,796,566

141,081

02000

02000 02000

> 1,000,000 2,000,000 3,500,000 5,000,000 5,000,000 4,000,000

2,000,997 3,501,752

2,001,994 3,503,505

> 10,505,257 25,015,018 15,007,491

300,144

1,001,008

1,501,501

4,502,246

7,503,747

2,539,364

146,250

1,692,905 1,128,596

1,500,756

900,446

3,001,512

6,002,991

1,692,905 3,950,096

194,000

292,500

,502,498

38001001/22021003

8001001/22021002

Honorarium & Sitting Allowance

704 704 704 704 704 704

70411 70411 70411 70411 70411 70411 70411

02000 02000 02000 02000 02000

> 3,000,000 2,000,000

3,001,501 3,001,501

3,003,002

8,004,503

3,385,798

846,459

84,657

300,301 500,504

300,145 500,252

2,000,997

2,001,994 3,003,002

4,002,991 9,004,503

,692,905

1,500,756

225,716

118,295

112,858

846,459

70411 70411 70411

Publicity and Advertisements

Plants / Generator Fuel Cost Motor Vehicle Fuel Cost

8001001/22020803 8001001/22020801 8001001/22020501

185

2015 Approved Estimates Abia State Planning Commission Total

Valedictory Budget.....

245,432,860 25,000,000

273,569,561

38001001/22021016 |Servicom

38001001/22021014 38001001/22021012

Annual Budget Expenses and Administration Discipline & Appointment (SERVICE WIDE) 38001001/22021009 38001001/22021007

Sporting Activities

704 704 704 704 704 704

70411

30,000,000

50,025,006

50,050,024

130,075,030

34,451,102

3,106,500

3,007,500

200,192 200,192 500,504

300,301

150,144

200,000 500,000 200,000

> 200,096 500,252

02000 02000

02000

70411 70411 70411 70411 70411

150,000 300,000

25,012,497

25,025,006

75,037,503

16,692,899

169,281

169,281

450,216 450,216 900,446 600,288 600,288

222,375,270

142,758,245

136,664,323

186

150,072

300,145 200,096

02000 02000

Postage and Courier Services
Welfare Packages

Medical Expenses

8001001/22021006 8001001/22021004

183,517 183,517

ode Name Org 13

Organisation/

Economic Code

Personnel Cost

01001 Abia State Planning Commission

Economic Line Item Description

Function Code Main

Sub

Function/ Fund

ECONOMIC SECTOR CONT'D.

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

Abia State Government of Nigeria

8,186,036 6,382,926 1,195,130

3,583,590

90,000

3,265,081

17,596,587 5,611,908 26,644,883 2,081,364 3,418,164 8,036,704 5,488,350

2014

2013 =N= Actual

(to Period 12)

Budget 2014

Lotal

38001001/21020107 | Domestic Staff Allowance 38001001/21020105 Entertainment Allowance Leave Allowance

704

70411 70411

70411

02000 02000

> 3,511,130 3,424,760 8,795,900

> > 3,426,476 8,800,294 5,865,529

1,193,930

70411

02000 02000

38001001/21020106

Overhead Cost

38001001/21020118 | Call Duty Allowance

38001001/21020114 |Duty Allowance

38001001/22020101 | Local Travel and Transport - Training

38001001/220000000 Refreshment and Meals

38001001/22020102 | Local Travel and Transport - Others

Water Rates

38001001/22020301 38001001/22020205

Office Stationeries /Computer Consumables

704 704 704 704 704 704 704 704 704

70411

50,000

4,002,004

50,024

70411

02000

70411 70411 70411

70411

70411

02000 02000

70411

38001001/22020302

8001001/22020309

Uniforms and other Clothing

Printing of Non Security Documents

Utility Allowance

38001001/21020104 Meal Subsidy

Transport Allowance Housing /Rent Allowance

8001001/21020103

38001001/21020101 38001001/21010103 8001001/21020102

704

70411

70411

75,915,930

75,953,889

154,136,890

75,991,861

1,871,572

1,870,636

704 704 704

70411 70411

02000 02000 02000

38,854,520

38,873,944

38,893,380

5,868,458

8,804,699

5,862,600

1,869,700

70411 70411

02000 02000

Consolidated Revenue Fund Charges - Salaries Overtime Payments

38001001/21010102 38001001/21010101 Basic Salary

Budget 2015

Budget 2016 =N=

Budget 2017 =N=

3 Years Budgets -N-

6,376,540 8,177,850

6,379,733 3,512,883 8,181,943 1,194,530

19,139,199 24,545,829 6,954,184

95,641,690 3,418,164 2,368,811 1,059,936 846,459

2,117,955 5,781,500

91,450,000

02000 02000 02000 2,000,000 2,500,000

119,509,704 2,000,997 2,501,249

19,569,466 4,004,008 2,001,994 2,502,498 50,048

330,529,170 12,006,012 6,002,991 7,503,747 150,072

3,385,798 1,692,905 56,423

2,300,000

1,742,000 6,400,000

3,514,636 3,428,192

> 116,621,844 26,400,893 10,538,649 10,279,428

462,179,607 227,861,680 126,733,580 67,173,020

136,976,745

Class Code

153,982,860 154,059,857

Actual

130,264,323 130,264,323

131,532,277

437,387

ECON
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Actual 2013 =N=

Abia State Government of Nigeria

All	7				9																																38005001	Code
ia State		3800	000	MAE	380	380	380	200	380	380	380	380	380	380	380	200	390	185	380	38	38	30	=	38	38	38	38	i i	(L)	Ju.	10	Overs	2	[u	OKIS Y	Daniel	Abia St	Name
Community & Soc	The state of the same	38005001/22021014	-	-	_			1911		_	- 1			38005001/22020701	38005001/22020602	2.5	1			-	38005001/22020402	38005001/22020401	1000000	38005001/22020309	38005001/22020305	38005001/22020301	38005001/22020207	38005001/22020202	38005001/22020201	38005001/22020102	28002001/22020101	Overhead Cost	The second second	38005001/21010101 Basic Salary	r cronnel Cost	the Community &		Economic Code
Abia State Community & Social Development Agency Total	Som Expenses of Administration	Annual Budget Expenses & Addition	Welfare Packages	LOS ages & courier Services	Post of B	Medical Emences	Publicity and Advertisements	Honorarium & Sitting Allowance	Noncasiment & Meals	Park Charges (Other Than Interest)	Date of the local Cost	Plant/Ganacity Tues Cost	Motor Vehicle Find Co.	Financial Congulting	Office Rent	Local Training	Maintenance of Plants & Generators		Maintenance of Office Building Residential Otrs	M. Commendance of Office Furniture	Maintenance for	Fanishance of Motor Vehicle/Transport			-						Local Travel and Transport - Training	1		Basic Salary		Para State Community & Social Development Agency	d d	Economic Line Item Description
	/04	100	704	704	704	104	704	704	704	704	704	704	/04	104	104	TOT .	704	704	704	704	704	The same of	704	704	704	704	/04	/04	104	100	704			704	-		Code	Function
THE REAL PROPERTY.	70411	1		70411	70411	10411	11401	70411	70411	70411	70411	70411	70411	/0411	1140/	1000	70411	70411	70411	70411	70411		70411	70411	70411	70411	70411	/0411	/0411	10411	70411		Tree.	70411				Function/
	02000	02000	00000	02000	02000	02000	02000	0000	02000	02000	02000	02000	02000	02000	02000	000000	00000	02000	02000	02000	02000		3,307	0.751	02000	02000	02000	02000	02000	02000	2000		00000	manco				n/ Fund
91,100,000	0	0	2		9	1,000,000	2,000,000	OUN, UUO	2007-000	0	0	1,200,000	1,300,000	0	300,000	300,000	2000	> 0	0 0	D	2,690,000		0	0	1.500,000	0	700,000	260,000	2,000,000	2,000,000	16,100,000		(MO) DOD, C.	75,000,000		11 K TI	2015	Budget
91 145 537	0	0	0			1.000.504	2,000,997	800,396	000000		Occupant	1 200 600	1.300.648	0	300,145	350,180	0	0		O Cale Color	2 601 345	0		Chilonoria	1 500 745	0		1	-	1	1	7~	75,037,503	7		=N=	2016	Budget
	0	0	0	0	DOM'TOO'T	1 001 008	2.001 994	800,792	0	0	1,201,200	000,100,1	1301 206	Chibboth projection	300.301	350,360	0	0	0	2,072,070	3 603 600	0	0	TOCTOCT	1601601	000,000	700,606	260 264	2 001 994	2.001 994	16,116,090	d Personal	75,075,018	75,075,018	6 - Land	=N=	2017	Rudant
9	0	0 0	0	0	2,001,212	2001 510	6007 001	2,401,188	0	0	3,601,800	5,9U1,944	2001044	200,440	246,000	1 050 540	0	0	0	8,074,035		0	0	4,502,246	0	2,101,044	0,00,000	166,700,0	166,200,0	6000001	48 324 124	Total State	225 112 521	225,112,521	The state of the s	=N=	Budgets	TRACT
141,081	1,632,351	200,000	500 000	500,000	500,000	C04'760'T	1 (00,000	2 500 000	846,459	1,500,000	1,500,000	282,161	846,459	200,000	200,000	500,000	500,000	1,500,000	500,000	1,500,000	SAL POCH AND	56,423	1,000,000	1,000,000	1,500,000	00	282,161	2,500,000	2,000,000	000,000	35 600 000	000,000,00	75 000 000	75 900 000	for the second warders	=N-	Budget 2014	all a
0.0	0	U	0 0	2	Orași de la compania	0	0	September September Compa	0	0		0	0	0	0	0	Over Court Period	0	0	0	S AGEST AND AND AND AND	1 0 Dec 1 1 5	0	0310 OCC. 4150	0	0 +17-17-17-1	O THE REST WATER	0.00	0	0		0	ACTION OF SECTION AND SECTION OF SECTION AND SECTION ASSESSMENT OF		ENTE	4104	(to Period 12)	Actual
0	0	0	0		0	0	0	0		0	0	0	0	0	0	0			0	0		0	0	0	0	0	0	0	0	0	0	0	0	Selfant torons	=N=	2013	Actual	

		1	1									a company of
179.060.336	120.931.207	357.315.620	519.908.452	167.444.209	167.360.523	185 103 729	02000	10144		Ministry of Public Utility and Water Resources Total	Ministry of Public Uti	
0	0	000,000	450 216	150 144	150 072	000.051	00000	70411	704	3.37	52001001/2202	
0	0	250,000	750,360	250,240	250,120	250,000	02000	70411	704	21014 Annual Budget Expenses And Administration	52001001/22021014	
0	0	300,000	900,446	300,301	300,145	300,000	02000	70411	704	52001001/22021009 Sporting Activities	52001001/2202	
1,422,500	2,554,431	1,800,000	5,402,700	1,801,800	1,800,900	1,300,000	02000	70411	704	_	52001001/22021007	
. 0	0	100,000	450,216	150,144	150,072	150,000	02000	70411	704	_	52001001/22021006	
	85,000	200,000	600,288	200,192	200,096	200,000	02000	70411	704	100	52001001/22021004	
1111	907 12 70 0	150,000	600,288	200,192	200,096	200,000	02000	70411	704	-	52001001/22021003	
	0	1,500,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	21001 Refreshment & Meals	52001001/22021001	
	7,529,230	20,000,000	31,016,495	11,010,997	11,005,498	9,000,000	02000	70411	704	20803 Plant/Generator Fuel Cost	52001001/22020803	
2,461,000	0	1,000,000	0	0	0	0	02000	70411	704	134	52001001/22020802	3.1
	60,000	1,000,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	20801 Motor Vehicle Fuel Cost	52001001/22020801	
300,000	0	300,000	900,446	300,301	300,145	300,000	02000	70411	704		52001001/22020501	5.70
3,000,000	21,844,000	19,461,710	0	0	0	0	02000	70411	704	-	52001001/22020410	
1,500,000	0	0	0	0	0	0	02000	70411	704	120	52001001/22020409	
	0	5,150,000	1,500,756	500,504	500,252	500,000	02000	70411	704	PEUL	52001001/22020406	
	0	1,000,000	4,202,091	1,401,394	1,400,697	1,400,000	02000	70411	704	72	52001001/22020405	Section 1
	0	500,000	2,000,000	0	0	2,000,000	02000	70411	704	52	52001001/22020404	177
	0	. 0	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	BT 1	52001001/22020403	F. W. W.
3,000,000	0 0	1,000,000	3,001,512	1,001,008	1,000,504	1,000,000	02000	70411	704		52001001/22020402	100
10,727,500	140,000	1,500,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	20401 Maint. of Motor Vehicle /Transport Equipment	52001001/22020401	
	0	100,000	450,216	150,144	150,072	150,000	02000	70411	704	7.7	52001001/22020309	÷ ;
	0	400,000	0	0.5.00	0	0	02000	70411	704	200	52001001/22020305	1
	165,000	1,000,000	4,502,246	1,501,501	1,500,745	1,500,000	02000	70411	704	20301 Office Stationeries /Computer Consumables	52001001/22020301	
*1	0	0	300,144	100,096	100,048	100,000	02000	70411	704	1	52001001/22020205	
46,717,408	2,461,000	60,000,000	60,030,000	20,020,000	20,010,000	20,000,000	02000	70411	704	7	52001001/22020201	
	168,255	2,500,000	42,020,997	14,013,998	14,006,999	14,000,000	02000	70411	704		52001001/22020102	
420,000	78,750	500,000	3,001,512	1,001,008	1,000,504	1,000,000	02000	70411	704	-	52001001/22020101	
69,548,408	35,085,666	119,961,710	180,089,913	60,059,968	60,029,945	60,000,000				- 1	Overhead Cost	
-	0	0	15,111,663	5,039,742	5,037,221	5,034,700	02000	70411	704	20107 Domestic Staff Allowance	52001001/21020107	
	1,768,760	0	19,229,295	6,412,970	6,409,765	6,406,560	02000	70411	704	100	52001001/21020106	
	0	0	595,788	198,692	198,596	198,500	02000	70411	704	20105 Entertainment Allowance	52001001/21020105	
	0.000, 500	0	4,408,597	1,470,265	1,469,532	1,468,800	02000	70411	704	20104 Utility Allowance	52001001/21020104	
	0	0	7,081,131	2,361,554	2,360,377	2,359,200	02000	70411	704	100	52001001/21020103	
	0 40.5 - 20.5	0	18,052,239	6,020,426	6,017,413	6,014,400	02000	70411	704	20102 Transport Allowance	52001001/21020102	
	. 0	0	67,514,095	22,515,947	22,504,698	22,493,450	02000	70411	704	1	52001001/21020101	
	0	0	25,437,654	8,483,456	8,479,218	8,474,980	02000	70411	704	10103 Consolidated Revenue Fund Charges - Salaries	52001001/21010103	
109,511,928	84,076,781	237,353,910	182,388,077	54,881,189	54,853,758	72,653,130	02000	70411	704	10101 Basic Salary	52001001/21010101	
109,511,928	85,845,541	237,353,910	339,818,539	107,384,241	107,330,578	125,103,720				100 May 100 Ma	Personnel Cost	
The state of	The second second						2000	med winds		Ministry of Public Utility and Water Resources	Ministry of Public Uti	52001001
=N=	12 N	II.	"\"	"Z"	=N=	=N=		Code	Code			
Actual 2013	(to Period 12)	Budget	3 Years	Budget 2017	Budget	Budget	/ Fund	F	Main	ond Economic Line Item Description	Org Organisation/	Code
	Actual		Total					Sub				

Abia State Government of Nigeria

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2010 Approved Estimates	Interior Interior Expenses	52102001/22021003 17	_	_	-	C- 1	100	C - C	_	-	-	_		-	_	-				52102001/22020401			52102001/22020306		52102001/22020302	52102001/22020301	52102001/22020202	52102001/22020201	52102001/22020102	52102001/22020101	Overhead Cost		52102001/21020107	52102001/21020106	52102001/21020105	52102001/21020104	52102001/21020103	52102001/21020102	52102001/21020101	52102001/21010103	52102001/21010102	52102001/21010101	Fersonnel Cost	Abia State Water Board		Name Economic Code
ates Valedictory Budget	cdical Expenses	rublicity and Advertisements	P. I. Sitting Allowance	Honor of Mcals	Refreshment P. 16 1	Bank Charges (Oth The Ind	lant/Generator Paul Cost	Motor Vehicle Fuel Cost	Legal Services	Financial Consulting	Cleaning & Funigation Services	Security services	Committee of the commit	Oral Training Sea vices	Other Maintenance Of Lightles & Ocher ators	Vaintenance of Direct & Consultants	Maintenance of office /IT Emission of the Cus	Maintenance of Office Building Passant 10	Maintenance of Office Furniture	Equipment	Maintenance of Motor Vehicle Trans	Uniforms & Other Clothing	Printing of Security Documents	Printing of Non Security Documents	Books	Office Stationeries /Computer Consumables	Telephone Charges	Electricity Charges	Local Travel and Transport - Others	Local Travel and Transport - Training		The second of the second secon	Domestic Staff Allowance	Leave Allowance	_							Basic Salary	The state of the s			Economic Line Item Description
et	704	704	704	704	704			-	3	- 1	704	704	704	10	704	/04	704	/04	704		/04	704	104	704	704	104	104	704	101	704		704	704	704	704	704	704	704	70.4	704	TOT TOT	704		-	Code	Main
	. 1		70411 0	70411 0	118	130	E	13	112		1	-	70411	V F	77	13	1	1 3		100	/0411	10411		1			1	10411	11401	70411		70411	70411	70411	70411	70411	/0411	1140/	1140/	70411	10411	70.411		2000	Code	Harj
	02000	02000	02000	02000	02000	02000	02000	02000	02000	2000	02000	02000	02000	02000	02000	02000	02000	02000	02000		02000	02000	02000	02000	02000	02000	02000	02000	02000	2		02000	02000	02000	02000	02000	02000	02000	02000	02000	00000	2000			Code	
Coccatacon	MAG TANG	150,000	9	2,000,000	0	30,000,000	1,000,000	0	0	Onotone	500 000	P	300,000	1,500,000	2,500,000	1,500,000	1,500,000	1,000,000	1,500,000		100,000	0	1,000,000	0	1,000,000	0	0	2,000,000	1,000,000	51,500,000		713,630	7,685,990	57,660	1,989,720	3,538,900	8,372,580	27,098,760	1,214,820	2,000,000	161,117,880	213,789,940		II.	2015	Budget
200,096	710,0CT	0	1000000	2000 007	0	30.015.006	1.000.504	0	. 0	500,252	0	CATTOOC	300 145		2 501 249	0	1,500,745	1,000,504	1,500,745		100,048	0	1,000,504	0	1,000,504	0	0	2,000,997	1,000,504	50,024,974		713,990	7.		1,990,716	3,540,665	8,376,769	27	1,215,432	-	161,198,444	1	107 10	=N=	2016	Budget
200,192	130,144	0	2,001,994	2001000	210,000,00	30 020 020	1 001 008	0	0	500,504	0	200,301	100,100,1	1 501 501	2502 400	United the College of	1.501.501	1.001.008	1.501.501	200,000	100.096	0	1.001 008	0	1.001.008	0	0	2.001.994	1,001,008	50,050,003	o contract	714 350	7.693.674		1 901 713	3 542 430	8.380 959	27,125,867	1,216,044			212,001,788		=N=	2017	Budget
600,288	450,216	0	6,002,991	0	90,045,018	3,001,512	200		0	1,500,756	0	900,446	4,502,246	1,303,147	000,000	4,002,246	710,100,0	3001 510	10000	300,144	0	710,100,0	2001 510	210,100,0	2001 610		146,200,0	710,100,0	110,010,00	151 574 077	2,141,970	23,069,496	1/3,032	5,972,148	10,021,995	20,130,308	25 120 200	81 326 040	300,000,000	2000,000	483 505 268	637.687.573		EN SCO	Budoete	Total
0	564.298	282,161	3,385,798	846,459	5,643,001	1,015,749	564,298	204,298	CKC'1CT'OT	10 157 205	1.015 740	1,467,189	1,580,047	3,385,798	2,257,200	4,514,405	2,821,501	3,272,941	The state of the	0	846,459	364,298	364,298	4,514,405	190,014	307,875	3,092,377	3,092,377	20,918,640	50 010 020	1,678,548	7,874,980	450,563	4,150,520	5,865,200	9,062,580	28,858,956	0,308,845		18,149,80			=N=	2014	Budget	
0	0	0	0	0	0	0	0	0	0	0	0	00	0	0	0	0	0	0		0	0	0	0	0	0	0	0		5,000,000	the state of the state of	0	AND REAL PROPERTY.					0	0 Mrs. 79 E	-		-		II.N.II	2014	(to Period 12)	Actual
9.0	0	000			0	0	0	0	0	0	0	0	0	0	00	0	0	0			0	0	0	0	0	0	0	468.750	40,468,750		0	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		50.317	192			0			124,196,263		=N=	2013	Actual	

27,336,850 27,350,480 27,364,154 82,051,484 2	27,336,850 27,350,480 27,364,154	27,336,850 27,350,480	27,336,850		1 1 1		1 I L		uitation Agency Total		Abia	
749	1,015,749	0	0	0	0	. 02000	70452	704	Welfare Packages	_		
0		300,144	100,096	100,048	100,000	02000	70452	704	Medical Expenses	_		2
0		300,144	100,096	100,048	100,000	02000	70452	704	Publicity & Advertisements			56
282,161	. 2	300,144	100,096	100,048	100,000	02000	70452	704	Refreshment & Meals	_	100	
169,281	16	600,288	200,192	200,096	200,000	02000	70452	704	Plant/Generator Fuel Cost	52103001/22020803		8
282,161	282	0	0	0	0	02000	70452	704	Other Transport Equipment Fuel Cost			
0		600,288	200,192	200,096	200,000	02000	70452	704	Motor Vehicle Fuel Cost	52103001/22020801		
0		900,446	300,301	300,145	300,000	02000	70452	704	Local Training			
81	169,281	600,288	200,192	200,096	200,000	02000	70452	704	Maintenance of Plants & Generators	52103001/22020405		1
61	282,161	900,446	300,301	300,145	300,000	02000	70452	704	Maintenance of Office Building Residential Qtrs			
-	169,281	600,288	200,192	200,096	200,000	02000	70452	704	Maintenance of Office Furniture	-		
4	282,164	600,288	200,192	200,096	200,000	02000	70452	704	Maintenance of Motor Vehicle /Transport Equipment	52103001/22020401		
1 -	338,593	900,446	300,301	300,145	300,000	02000	70452	704	Office Stationeries/Computer Consumables	52103001/22020301		12
1	0	1,500,756	500,504	500,252	500,000	02000	70452	704	Local Travel and Transport - Others	52103001/22020102		
1	564,298	900,446	300,301	300,145	300,000	02000	70452	704	Local Travel and Transport - Training	22020101		
	3,555,130	9,004,412	3,002,956	3,001,456	3,000,000					Overhead Cost	Ovo	
	831,393	3,847,971	1,283,294	1,282,657	1,282,020	02000	70452	704	Leave Allowance	52103001/21020106		
	197,916	868,032	289,488	289,344	289,200	02000	70452	704	Utility Allowance	52103001/21020104		
	369,233	1,633,158	544,662	544,386	544,110	02000	70452	704	Meal Subsidy	52103001/21020103		
	858,221	3,717,072	1,239,648	1,239,024	1,238,400	02000	70452	704	Transport Allowance			
	2,880,123	13,460,955	4,489,230	4,486,985	4,484,740	02000	70452	704	Housing /Rent Allowance			
	0	11,040,201	3,681,904	3,680,067	3,678,230	02000	70452	704	Overtime Payments		a , '	
1	14,863,114	38,479,683	12,832,972	12,826,561	12,820,150	02000	70452	704	Basic Salary	21010101		
	20,000,000	73,047,072	24,361,198	24,349,024	24,336,850				utation Agency	Abia State Rural Water Sanitation Agency Personnel Cost		52103001
			and any or a	array array are	Sec. of Constitution						TRAGE	**
	203,918,640	789 262 550	262 051 791	261 926 819	076 686 59C					Abia State Water Board	Abia	
	0	450,216	150,144	150,072	150,000	02000	70411	704	Servicom	52102001/22021016		
		/50,360	250,240	250,120	250,000	02000	70411	704	Annual Budget Expenses & Administration	52102001/22021014		
	197,504	900,446	300,301	300,145	300,000	02000	70411	704	Sporting Activities	52102001/22021009		
	1,015,749	5,402,700	1,801,800	1,800,900	1,800,000	02000	70411	704	Welfare Packages			
	225,716	750,360	250,240	250,120	250,000	02000	70411	704	Postage and Courier Services			
	169,281	0	0	0	0	02000	70411	704	Services School Fees Payment	52102001/22021005		
	N	=N=	=N=	=N=	#N# 010	Code	Code	Code	•	Economic Code	Name	Code
(to Period 12)	Budget	3 Years	Budget	Budget	Budget		harj	Main	Economic Line Item Description		Org	Org
		Total					Sub				1	7

5,013 0,000 0,050

Abia State Government of Nigeria

2007	1860 103819 603	162 533 860	463,366,979	134,337,889	1000,000	г			4	Valedictory Budget			200
0	84,657	84	450,216	150,144	T					- 1	2015 Approved Estimate	15 A	20
0	0	ARDKOUT.	750,360	230,240	021,002	150,000	02000	70650 0	706			Ministry	1
	169,281	169	900,446	300,301	250 120	250,000	02000	70650 0	13	Servicom Servicom		5	
4,136,419 1,212 500	.015,749 4,13	1,015	12,006,012	800,000,00	300,145	300,000	02000	190	-	Annual Budget Expenses & Administration		Į.	
0	56,423	50	750,360	4 004 000	4.002.004	4,000,000	02000			Sporting Activities		10	
14,490	Total Time	1	900,446	200,000	250 120	250,000	02000		-	Welfare Packages	-	200	1
0	0	1	1,000,040	300 301	300,145	300,000	02000			Postage and Courier Services	-	nic	12
0	84,637		1050 540	350 360	350,180	350,000	02000		706	Medical Expenses	100	200	7
0	0	1	0	0	0	0	02000		706	Lublicity & Advertisements	-1	uni	E C
. 0	0		300 144	100,096	100,048	100,000	02000	9	706	Honorarium & Sitting Allowance		unT	
0	040,409		9.904 946	3,303,301	3,301,645	3,300,000	0000	X.	706	Omform and Other Clothing	53001001/22021002	Unl	
	6 450		0	0		3 300 000	00000	3	706	This contestion of Mens	-		411
October			300,144	100,096	100,048		02000	20.1	706	Refreshment & M. 1	-	Un	
137 500			1,500,756	500,504	100,040	100 000	02000	70650	706	ank Charges (Other Than Internal)	5	Ita	-
9.800,000	9.8		21,010,515	1,007,010	500,000	200 000	02000	70650	706	Plant/Generator Fuel Cost	19	Tr.	
	13 - 17 -	Should be a	900,446	300,301	7003 505	7.000.000	02000	70650	706	Motor Vehicle Fuel Cost		Tr.	
0	84,657	ALLEY BE	1	0	200 146	300 000	02000	70650	106	Office Rent	25	le:	7
0 000,01	282,161		1,500,756	200,004	202,000	0	02000	70650	706	Local Training	17	li.	
1 Wales	0		The same of	0	500 252	500,000	02000	70650	/06	Other Maintenance Services			177
0 0	5,643,001		45,022,509	900'CIO'CI	Contropter	0	02000	70650	106	Maintenance of Plants & Generators		1	
	282,161	7.0		15 015 000	15 007 503	15,000,000	02000	70650	700	Maintenance of office /IT Formant			
289,000 113 300	564,298 2		4,502,246	100,100,1	0	0	02000	70650	706	Maintenance of Office Building Pasidantial			
	Nacional Control			0	1 500 745	1,500,000	02000	70650	106	Maintenance of Office Furniture		_	
1,082,250 600 000	,128,596 1,0	1	3,001,512	800,100,1	0	0	02000	13.0	706	Maint of Motor Vehicle /Transport Emis			
0	0	4	300,144	960'00T	1000,000	1.000 000	02000	70650	106	Printing of Security Documents			
0	56,423	-		0	100 048	100,000	02000	70650	706	Office Stationeries /Computer Community			
33,750	1000		9,004,503	2,00,0002	Tochrooto	0	02000	70650	706	Water Rates			
148,010 75,000			6,002,991	2,002,002	3 001 501	3,000,000	02000	70650	706	International Transport and Travels Training			
15,661,419 2		40	120,059,992	2001004	2,000,997	2,000,000	02000	70650	706	Local Travel and Transport - Others			
				4004004	40 010 070	40,000,000				Local Travel and Transport - Training			
000,1100,0		72	-	3,927,655	3,923,687	004,040,0					Overhead Cost	Ove	
271 200		72	2	8,802,518	8,798,124	3073,750	02000	70610	706	Control Allowance)	
	0	61		922,044	T	8 702 720	02000	70610	706	Domestic Staff All	_		
0	0	28		1,988,372	1	000,000	02000	70610	706	Leave Allowance			
0	0	80		2,520,720	T	002 300 1	02000	70610	706	Entertainment All	- 1		
0	0	75		5,455,050	T	2000	02000	70610	706	Utility Allowance	_		
0	0	80	74,370,908	24,802,699	T	5 449 600	02000	70610	706	Meal Subsidy			
0	0	84		8,483,366	24 700 200	24,777,910	02000	70610	706	Transport Allowance			
	0	189		1	1	8,474,890	02000	70610	106	Housing/Rent Allowance	_		
85,558,074 121 742 153	121,705,690 85			1	7	5,538,390	02000	70610	706	Consolidated Revenue Fund Charges Soloit			
88.157.273 121	121,705,690 88		T	1	1	51,994,500	02000	70610	106	Overtime			
1/1					114 435 651	114,378,460				Basic Salary			
The state of the s		-	=N=	=\N=	1.1		100				Personnel Cost	Pe	
2014 Actual		50	Budgets	2017	2016	II to	100	Code	- Country		Ministry of Housing		53001001
3	Budget (to Po	-	Total 3 Years	Budget	Budget	Budget	Fund	n Function/	Function	Economic Line Item Description	e Economic Code		Code
	17					CALLON ON TOTAL	-	2			Organication/	Org	org

							00000	OTOO	100	Annual Budget Expenses And Administration	53010001/22021014		
	0	0	750,360	250,240	250,120	250,000	02000	70610	2005	aporting activities	2012021/2021009		
		0	900,446	300,301	300,145	300,000	02000	70610	706		5301000110001000		
0	0		500,144	100,096	100,048	100,000	02000	70610	706		5301000172021003		
0	0	0	200,440	100,000	300,143	300,000	02000	70610	706	-	53010001/22020801		
0	0	0	2,000,446	1,00,100	1,000,04	2,000,000	02000	70610	706		53010001/22020102		
0	0	564 298	4001512	1,001,000	1,200,000	2,000,000	02000	70610	706	10	53010001/22020101		
0	0	282.160	4 401 800	1001000	1000 000	nan-hacefet	2000	20750			Overhead Cost	•	
19,700,196	0	8,154,303	50.777.129	18 168 108	10 150 071	0.000 0.20	-			1	To the second se		
		Contract		0	0	٥	02000	70650	706		53056001/21020114		
0	0	62 366	0	Occupant	1,074,140	negeret	02000	10650	706	Leave Allowance	53056001/21020106		
0	0	1.153.370	4 784 779	1 505 526	3 504 742	017,060	02000	0000	706	Utility Allowance	53056001/21020104		
0	0	270.266	1 645 458	C37 875	200,000	OCHOOLS COMPONE	02000	10000	/00	Meal Subsidy	53056001/21020103		
0	0	522,244	2.276.352	759 168	758 784	759 700	02000	00001	/00	Transport Allowance	53056001/21020102		
0	0	1,224,130	5,330,664	1.777,776	1.776.888	1 776 000	00000	70250	700	Housing/Kent Allowance	-		
	0	3,576,326	15,859,233	5,289,052	5,286,411	5,283,770	02000	70650	706	Collegitorica Nevertoe Fund Charges Camaros	-		
3,300,033	0	0	0	0	0	0	02000	70650	706	_	-		
250 205	000,020,10	11,533,767	51,375,988	17,133,889	17,125,329	17,116,770	02000	70650	706				
43,042,258	57,523,560	18,342,469	81,271,924	27,104,183	27,090,641	27,077,100				tent Authority (UCDA)	Umuahia Capital Development Authority (UCDA)	53056001 Um	Si.
							00000	Section 1		Control of the contro	o Draw Tunes Sulcana Tan	200	
49,343,932	32,851,394	63,444,173	217,421,283	72,526,663	72,490,420	72,404,200	98888			Ahis Stote Housing and Property Corporation Total	State Housing and Prop	Abs	
			- Constitution of the Cons	The second second	- Secondary	Landante	02000	01001	/00	Refreshment & Meals	53010001/22021001		
0	0	0	1.500,756	500 504	500 252	500.000	0000	20000	200	Plant/Ucherator Fuel Cost	53010001/22020803		
0	0	0	700,360	250,240	250,120	200 000	02000	70610	700	Local Training			
	0	0	900,446	300,301	300.145	300 000	00000	70610	700	Manuel of Office Parions	_		
	0	0	1,500,756	500,504	500,252	500,000	02000	70610	706	Maintenance of Office Building			
	0	0	600,288	200,192	200,096	200,000	02000	70610	706	Wilden of Office Furniture	_		
	0	0	3,001,512	1,001,008	1,000,504	1,000,000	02000	70610	706	Office Stationeries/Computer Consumables	_		
		0	3,001,512	1,001,008	1,000,504	1,000,000	02000	70610	706	Maintenance of Motor Vehicle			
0		20,423	300,144	100,096	100,048	100,000	02000	70610	706	Water Rates	20000005	(
0 9		56,423	11,505,774	3,853,853	3,851,921	3,800,000					Overhead Cast	0	
								-1		Dolleste Chiowater	2010001771020101		
0	0	1,854,888	4,772,079	1,591,486	1,590,693	1,589,900	02000		706	Domestic Allowance			
		2,935,469	8,697,006	2,900,454	2,899,002	2,897,550	02000		706	Line Allowance	-		
		84,156	1,952,172	651,048	650,724	650,400	02000		706	Entertainment Allowance			
		628,800	3,562,167	1,187,978	1,187,389	1,186,800	02000		706	Trility Allowance	_		
		1,119,000	8,370,579	2,791,586	2,790,193	2,788,800	02000	70650	706	Meal Subside	_		
0	0 0	11,110,200	32,344,830	10,787,000	10,781,610	10,776,220	02000	70650	706	Honsing/Rent Allowance	5.		
0	0	3000000	0000	0	0	0	02000	70650	706	Consolidated Revenue Fund Charges - Salaries			
0	0	101,001,04 101,001,04	C10,11,6,0CI	40,081,804	45,659,021	45,636,200	02000		706	Basic Salary			
49.343.932	32 851 394	40 166 101	9,239,601	3,081,404	3,079,867	3,078,330	02000	70650	706	Overtime Payment	21000000	,	
49,343,932	32,851,394	63,387,750	205,915,509	68,672,810	68,638,499	68,604,200				perty Corporation	Abia State Housing and Property Corporation Personnel Cost	53010001 Abia	53
												-	Γ
121	=N=	11/11	"N"	=N=	====	=N=	Courc		Code		e Economic Code		
2013	2014	_	Budgets	2017	2016	7015	C mind	Function	Function	Economic Line Item Description		Org Org	
Actual	(to Period 12)	Budget (to	3 Years	Budget	Rudoet	B w land			Main				
	Actual	-	Tatal			ECONOMIC SECTOR CONT. D	SECTOR	ONOMIC	EC				

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT'D...

2016	5.	5	14	10	nic	hic	2	S	5	5	15	Perso	100100k	Cinuah									4		THE PARTY NAMED IN										148							18		Code Name
2016	1001001/21020107	_	54001001/21020105 E			-	-	-1			1010101	Personnel Cost	D	ia Capital Developme	1. 45. 12 M. 12 W. 12 W. 12 W.	53056001/22021016 Servicom	53056001/22021014			-					106070777707000	52050001/2202000	52056001/22020002	10807077/10005055	10/0202/1000000	1050207770005055	\$3056001/22020406	52050001/22020405	53056001/22020403	55050001/22020402	53056001/22020401		53056001/22020309	53056001/22020302	53056001/22020301	53056001/22020205	53056001/22020102	53056001/22020101	52052003	Economic Code
Official Chiowance	54001001/21020107 Day 2 Staff All	Fave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	transport Allowance	nousing / Kent Allowance	U Part All-	onsolidated Revenue Fund Character 8-1	Overtime Payments	Basic Salary	Personnel Cost	(A)	Unuahia Capital Development Authority (UCDA) Total	A 100 O 100	Servicom	Annual Budget Expenses And Administration	Sporting Activities	Welfare Packages	Postage and Courier Services	Medical Expenses	Publicity and Advertisements	Honorarium & Sitting Allowance	Refreshment & Meals	Bank Charges (Other Than Interest)	Plant/Generator Fuel Cost	Other Transport Equipment Fuel Cost	Motor Vehicle Fuel Cost	Financial Consulting	Local Training		-			-		-				-			Sectional Page Well Describation
706	-	+		+		706	706	150	-	000	200		250	100		706	706	706	706	706	706	706	704	706	706	706	706	706	706	706	706	706	706	706	706	100	200	704	706	706	706	706	Code	runction
70610	70610		1			70610	70610	70610			18		10 To		OTOO	70610	70610	70610	70610	70610	70610	70610	70411	70610	70610	70610	70610	70610	70610	70610	70610	70610	70610	70610	70610	01001	TTHO	70411	DINE	70610	70610	70610	Code	Class
02000	02000	02000	02000	00000	00000	02000	02000	02000	02000	02000		7			02000	02000	02000	000020	00000	00000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	00000	02000	00000	02000	02000	02000	00000	00000	00000	00000	00000	Cour	_
09£ 065 01	9,611,550	4,492,130	1,793,020	2,222,000	2000 000	000 178 9	41 316 600	10,083,800	4,389,230	96,768,310	189,118,400		41,527,100		OD0'0CT	000,000	300,000	000,000	1 000,000	100.000	100,000	150 000	0000,000	1,000,000	0	250,000	0	300 000	000,000	2000.000	000000	350.000	0000,0000	Donnarda a	1 500 000	0	0	2,000,000	50,000				CT 02	7016
10 604 655	9.616.352	4,494,375	1,793,920	5,224,409	170,040,071	002,000	41 337 360	10.088.842	4,391,427	96,816,690	189,212,951	312	45,249,662		150,072	250,120	300,145	1,800,900	100,048	100,000	210,021	150.070	1,000,004	1000 504	200,120	250 120	Chithoon	200 145	200,142	2010	21,002	1		T	12	0	0	2,000,997	T	2,	T	=N=	2016	- Sunga
- Contract	9 621 165	4,496,620	1,794,820	3,226,018	6,848,442	41,337,932	400,000,004	10 003 884	4,393,624	96,865,094	189,307,560		45,272,291		150,144	250,240	300,301	1,801,800	100,096	100,096	150,144	0	800,100,1	1 001 008	200,240	0	100,000	0	300,301	0	250,240	1,501,501	1,001,008	1,001,008		0	0	2,001,994	50,048	2,502,498	2,001,994	=2=	2017	Duaget
100,077,007	78 840 067	13.483 125	5,381,760	9,673,227	20,535,063	124,011,792	075,007,00	TOT'L 11'01	13 174 281	290.450.094	567.638.911	Migration of the state of the s	132,049,053	The section of the second	450,216	750,360	900,446	5,402,700	300,144	300,144	450,216	0	3,001,512	0	750,360	0	900,446	0	900,446	0	750,360	3,002,246	3,001,512	3,501,512		0	0	6,002,991	150,072	5,003,747	4,002,991	=N=	Budgets	3 Years
0,443,103	0	00	0	2.257.830	4,517,128	25,228,473	5,882,459	0	100,010,001	137 870 867	182 208 860	And the second second	26,496,772	W. C. C.	84.657	141,081	169.281	1,015,749	0	84,657	112,858	84,657	846,459	112,858	282,161	282,161	282,161	282,161	169,281	84,657	282,161	282,161	282,161	1,128,596	20,222				42 - 160-	The Late		=N=	2014	Budget
3,448,325	0		000	O 40 - 12 - 12 - 12 - 12	0	0	0	329,801	101,540,010	107 045 070	111 777 000		57.523.560		0	S. S. T. WHIGH MIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		100	Andrew Street	0	0	-N-	2014	(to Period 12)
0	0	0		000	0	0	0	0	111,420,287	11/,420,287	110 100 000	the sales of the sales	62742 454	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			- Caronital	19 700 106	II N	2013	Actual

194

									1	L	COCCACO MANAGERIA		
	23,065,776		92,434	7.6	7,688,592	7.684 750	02000	70610	706	07 Contributory Pension	60001001/21020107		
7,692,434 23,065,776 10,065,770	23,065,776		692,434	7,1	7,688,592	7,684,750	02000	70610	706		60001001/2102010		
10,289,646 30,853,524 316,544	30,853,524	•	,289,646	10	10,284,508	10,279,370	02000	70610	706		60001001/21020105		
342,336 1,026,504 2,471,640	1,026,504	-	342,336		342,168	342,000	02000	70610	706		60001001/21020104		
131	6,450,840		2,151,360		2,150,280	2,149,200	02000	70610	706		60001001/21020103		
3,813,817 11,435,725 8,232,710 800,000	11,435,725		3,813,817		3,811,908	3,810,000	02000	70610	706	100	60001001/21020102		
30,098,290	26,660,526		8,891,284		8,886,842	8,882,400	02000	70610	706		60001001/21020101		
30,868,961 92,560,616 8,701,900	92,560,616	-	0,868,961	w	30,853,535	30,838,120	02000	70610	706	11	60001001/21010103		
8,503,480 25,497,690 0	25,497,690		8,503,480		8,499,230	8,494,980	02000	70610	706	1	60001001/21010102		
286,480,701 92,112,29	286,480,701	1	5,541,302	100	95,493,559	95,445,840	02000	70610	706	01 Basic Salary	60001001/21010101		
	527,097,678		75,787,054	1	175,699,214	175,611,410					Personnel Cost		
Applications of the second sec	A Company of the Comp	Commercial Control of the Control of	Carried Street	9	4						Ministry of Lands and		60001001
195,313,538 585,647,867 188,162,240 113,907,999	585,647,867	П	195,313,538		195,215,929	195,118,400				Min. of Rural Development, Cooperative & Poverty Reduction Total	of Rural Developme	Min. o	
150,144 450,216 0	450,216		150,144		150,072	150,000	02000	70610	706		54001001/22021016		
250,240 750,360 0	750,360	1	250,240	1	250,120	250,000	02000	70610	706	1000	54001001/22021014		
169,28	900,446 169,28	11.2	300,301		300,145	300,000	02000	70610	706		54001001/22021009		
0 1,015,749 1,509,000	0		0		0	0	02000	70610	706		54001001/22021007		
100,096 300,144 0	300,144	0	100,096		100,048	100,000	02000	70610	706	-	54001001/22021006		
100,096 300,144 0	300,144		100,096		100,048	100,000	02000	70610	706	A	54001001/22021004		
100,096 300,144 0	300,144	-	100,096		100,048	100,000	02000	70610	706	100	54001001/22021003		
500,504 1,500,756 282,161	1,500,756	1	500,504		500,252	500,000	02000	70610	706		54001001/22021001		
200,192 600,288 282,161	600,288		200,192		200,096	200,000	02000	70610	706		54001001/22020803		
	0		0		0	0	02000	70610	706		54001001/22020802		
250,240 750,360 0	750,360		250,240		250,120	250,000	02000	70610	706		54001001/22020801		
300,301 900,446 282,161	900,446		300,301		300,145	300,000	02000	70610	706		54001001/22020501		
200,192 600,288 169,281	600,288		200,192	12	200,096	200,000	02000	70610	706	_	54001001/22020405		
500,504 1,500,756 479,652 225,000	1,500,756		500,504		500,252	500,000	02000	70610	706		54001001/22020403		
	1,500,756		500,504		500,252	500,000	02000	70610	706	1-	54001001/22020402		
1,001,008 3,001,512 564,298	3,001,512		,001,008	_	1,000,504	1,000,000	02000	70610	706	Maintenance of Motor Vehicle /Transport D1 Equipment	54001001/22020401		
500,504 1,500,756 364,298 371,230	1,500,756		500,504		500,252	500,000	02000	70610	706	01 Office Stationeries /Computer Consumables	54001001/22020301		
0	150,072		50,048		50,024	50,000	02000	70610	706		54001001/22020205		
1,500,756	1,500,756		500,504		500,252	500,000	02000	70610	706	02 Local Travel and Transport - Others	54001001/22020102	Possessi	
1,500,756 1,128,596	1,500,756 1,128,55		500,504		500,252	500,000	02000	70610	706	Ol Local Travel and Transport - Training	54001001/22020101		
18,008,956	18,008,956	1	6,005,978		6,002,978	6,000,000					Overhead Cost	Ove	
=N= =N=	=N=		N. S.	11. 8	=N=	=N=	Cour	Code	Code		Economic Code	Name	Code
S Budget (to	3 Years Budget		dget	Bu	Budget	Budget	Fund	Function/	Main Function	Economic Line Rem Description		Org	Org
Total Actual	Total	Total						C.J.			-		

Actual 2013 2013 =N= 900,000 157,500

292,500

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

ECONOMIC SECTOR CONT.D... Abia State Government of Nigeria

Org	Org	Organisation/		-	ECONO	MIC SE	ECONOMIC SECTOR CONT'D	LUNGANDAN	CTOR CONT'D. ONGANISATION BY SECTOR	CTOR			
Code	Name	heat	Economic Line Item Description	Main	Sub Function/	ion/ Fame	0						
	Ov	Overhead Cod		Code			le 2015	Budget	Budget	3 Years		Actual	
		60001001/22020002		100	Code	1		9107	2017	Budgets	2014	(to Period 12)	Actual
		60001001/22020101	-	704	TOTAL	11		4	1		=N=	2014	2013
		60001001/22020205		704	70411			1	1	12		1	"N"
		60001001/22020207	-	704	70411							2,877,00	1,550,000
		60001001/22020208	Software Charge of Company	704	70411						-		3,000
		60001001/22020301	Office Stationeries/Committee	704	70411			1,	1			00	0
		60001001/22020309	Uniforms & Other Clothing	704	70411	00000			2,001,004		1,	0	0
		600010017707070	Maintenance of Motor Vehicle/Transport	704	70411			T		0,002,991		0	0
		60001001/22020402	Maintenant	704	70		2000	100,048			3.	172,805	0
			Maintenance of Office Furniture	1	70411		3,000,000	3,001 501			000,000	0	0
	To.		Maintenance of Office Building Residential Ques		70411	1			1	9,004,503	2.500 000		
	Ta	_	Maintenance of Plant & Equipments		70411		2,000,000			4,502,246	1.500,000	137,400	460,000
	Ja		Other Maintenance Services	704	70411	00000			2,001,994	6,002,991	2,000,000	002,00	0
	No		Local Training	704	70411	00000	1,400,0			1,303,747	2,000,000	900 050	0
	ماد	1	Financial Consulting	704	70411	02000	9	T		4,202,091	1,400,000	0	0
	ماد		Motor Vehicle Fuel Cost	704	70411	02000	000,000	300,145	300,30	000 445	500,000	88,100	
	01	60001001/22020303	Plant/Generator Fuel Cost	704	70411	02000	2.500.000	1		0,440	300,000	0	15,000
	0	_	Kelreshment & Meals	704	70411	02000	1 500 000	T		7,503,747	1,400,000	0	0
	6	-	Publicity and A J Howance	704	70411	02000	5,000,000	5,000,143	1	4,502,246	1,000,000	82,710	0
	100	_	Medical Expenses	704	70411	02000	5,000,000			15,007,491	4,000,000	34,000	0
	10		Postages & courier Services	704	70411	00000	500,000		500 504	15,007,491	5,000,000	5000	0
	000		Welfare Packages		70411	02000	200,000		-	1,500,756	500,000	58 405	0
	3 8	-	Sporting Activities		70411	02000	300,000	300,145	300 301	882,000	200,000	199,330	0
17	3 8	10.0	Annual Budget Expenses and Advisor	10	70411	02000	000,000	2,301,152	2 302 304	200,440	200,000	0	0
	3 8	60001001/22021015 C	Creche Creche		-	02000	000,000	300,145	300.301	0,703,436	4,300,000	1,102,000	1072000
	I.	Servicom Servicom	crvicom	1	12	02000	000000	250,120	250,240	750 360	300,000	0	0
Mi	nistry o	Ministry of Lands and Survey Total	Total	104	/0411	02000	150,000	150.072	0	0	250,000	0	0
0001002 Abi	State	E	The state of the s	White a person				20,072	150,144	450,216	0	0	0
P	ersonn	Personnel Cost	t Agency		And the		215,611,410	215,719,161	215,827,004	647,157,575	199,000,000		0
	600		Basic Salary	A CONTRACTOR OF THE CONTRACTOR	i,		ED 014 VIII				000,000	223,313,793 1	136,575,370
	600		Housing/Rent Allowance Transport Allowance	704 7	70411	02000	31,018,740	31,034,250	50,864,510	152,517,264	48,295,840		
	600	-	Meal Subsidy		4.1	02000	10,098,100	10,103,154	10,108,208	93,102,762	29,659,758	0	6 167 992
	6000		Utility Allowance	-		02000	000,000	3,867,933	3,869,866	11 603 700	9,719,365		0
	000	20001002/21020106 Les	Leave Allowance	704 70		02000	843,600	1,626,816	1,627,632	4,880,448	3,700,800	0	0
				-	10411 0	02000	3,361,230	3,362,911	3 364 500	2,532,060	675,885	0	0
2015	App	2015 Approved Estimates							2601000	10,088,733	2,965,632	0	0
			30001	23				The second second	- 40 m	the state of the second state of the state of			
					STATE OF THE PARTY				10. 10. 10. 10. 10. 10. 10. 10. 10. 10.		CANADA CA	Constitution of the second sec	

35,025,370 35,025,370

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18,320,287

450,000

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ECONOMIC SECTOR CONT.D...

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Organisation	704 7	70411	70411	70411 02000 0	70411 02000 6	70411 02000 0	70411 02000 0 0
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		d		Budget	Budget Budget	Budget Budget I	Budget Budget

2015 Approved Estimates Valedictory Budget......

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

ECONOMIC SECTOR CONT.D...

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	2010 Approved Estimates	Ammond to 1		62001001/22021016 S			02001001/22021007 X	T 90017077/10010070	4-0012027/20100009			62001001/22021001	7.	62001001/22020802			4	-	-	-	_	-	_	62001001/22020402	62001001/22020401	62001001/22020309	62001001/22020305	62001001/22020301	62001001/22020205	62001001/22020102	02001001/22020101	Overhead Cost		62001001/21020107	62001001/21020106	62001001/21020105	62001001/21020104	62001001/21020103	20010010121020102	10102012/10010020	62001001/21010103		62001001/21010102	02001001/21010101	Personnel Cost	Ministry of Physical Planning Urban Renewal		Name Economic Code
	ates Valedictory Budget	TANGEL BY TOTAL	Urban Renewal Tatal	Servicom	Annual Budget Expenses & Administration	Sporting Activities	Welfare Packages	Control 22021006 Postages & courier Services	riedical Expenses	A TOTAL AND ADVERTISEMENTS	Publicative and A.J.	Refreshment & Mark	Plant/Generator Fuel Cost	Other Transport Equipment Fuel Cost	Motor Vehicle Fuel Cost	Legal Services	Security Services	Local Training	Other Maintenance Services	A Contraction of Plants & Generators	Manuscratice of Office/II Equipments	Maintenance of Oct 17 Residential Otrs	Maint of Office Bullet - Bullet	Maintenance of Office Englishout Equip	Maint of Motor Vehicle/Transcot E.:	Uniforms & Other Clathing	Printing of Non Security Documents	Office Stationeries/Company Communication	Water Rate	Local Travel and Transport - Others	Local Travel and Transport - Training		777	Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Salaries	_		Basic Salary	A STATE OF THE PARTY OF THE PAR	ing Urban Renewal		Economic Line Item Description
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	01,000,100	97 049 750	150.000	250 000	0	1,700,000	150,000	100,000	DOO'DOT	OOG SOO	500 000	200 000	0	300,000	1,000,000	1,000,000	300,000	0	000.002		Outroon	200 000	300.000	500.000	100,000	500,000	1,000,000	50,000	500,000	500,000	10,000,000		3,444 790	4,379,350	61,600	958,800	1,696,800	3,864,000	17,439,200	9,474,900		1,945,990	43,793,320	87,058,750		II.V	2015	Budget
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	67,089,300	141,080	0	169,281	1,015,749	56,423	112,858	04,03/	07,500	564 200	0	169,281	282,161	0	0	169,281	84,637	97.000	102,001	160.001	806.795	282 160	1,128,596	56,423	0	564,298	56,423	846,459	564,298	7,194,820	((((A)))	1,806,150	3,060,435	403,854	1,864,601	1,134,302	2,549,985	12,816,784	5,055,997	5 (57)	0	30,604,372	59,894,480		=N=	2014	Budget	
Anna front on the	0	00	0	0	1,216,200	0	0	0	0	0	0 0	0	0	0	0	0	203,050	0	18,500	0	000,010	210,000	0	0	0	52 300	0	22,783,900	33,386,150	58,030,100	1. The state of th	0	0	0	0	0	0	0	0	1 12	100		45,651,564		=N=	2014	(to Period 12)	Actual
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR LAW & JUSTICE SECTOR

Org

Org

Organisation/ Economic Code

Economic Line Item Description

Function Code

Function/ Class Code

Fund

Budget

Budget

Budget

:8,900

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1,488,950 3,500,000	0 0 0 0 0 0 0 0 0 0 703,909 0 0 1,508,950 1,422,500 0 112,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,696,131 72,421,523 44,992,222 72,421,523	Actual (to Period 12) Actual 2014 2013 =N=

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR LAW & JUSTICE SECTOR

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26001001/22020703	10500000100100000	26001001/22020406	26001001/22020405	26001001/22020404	1000TOOT	2600100172020403	26001001/22020402	26001001/22020401	The state of the s	26001001/22020309	26001001/22020303	TOTOGET TOTOGET	105000000000000000000000000000000000000	26001001/22020205	26001001/22020201	26001001/22020104	26001001/22020103	701001001/2/020102	200000100000000000000000000000000000000	OTOCOCC TOCOCCO	Carlond Cost	700010012102010	200010012102011	26001001/21020109	26001001/21020107	26001001/21020106	26001001/21020105	26001001/21020104	26001001/21020103	26001001/21020102	26001001/21020101	26001001/21010103	26001001/21010102	26001001/21010101	Personnel Cost	stry of Justice		Judicial Service Commission Total	TOOTTOOT	18011001/22021016	18011001/22021014	18011001/22021013	18011001/22021012			beard	Organisation		
	_				_		_		_		- 2	2.4		1		-			7 I cal Travel and Transport - Others	accorded 22020101 Local Travel and Transport - Training				Call Duties Allowance		-	Entertainment Allowance	_	Meal Subsidy		1		Overune raymente Fund Charges - Salaries	_	n : Coloni			n Total		Servicom	18011001/22021014 Annual Budget Expenses And Administration	Promotion (SEKVICE WIDE)	Discipling of oblomination	STATE & Associatment (SERVICE WIDE)			Economic Line Item Description		
703	100	200	703	703	703	-	+	703	703		703	103	100	702	703	703	703	703	703	703			103	100	200	702	702	703	703	703	703	703	703	703	703					000	702	703	703	703		Code	Function	Main	
70330	-	+	70330	70330	4	-	+	70330	70330		70330	10000	2000	70220	70330	70330	70330	70330	10330	10330	Trent I		00000	70220	70220	70330	70330	70330	70330	70330	70330	70330	70330	70330	70330					10000	70330	70330	70330	70330		Code	Class	Sub	
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Ī	7 25,025,006		T		9 2.502,498	2 500,504	1,	T	1	1 501.501		120,120	2,502,498			T	T		2,502,498	0	0	50,170,091		33,033,002	0	18,285,282	11,620,162	1,090,400	2005 465	2 203 502	3 606 259	9 163.050	40 188 118	9.807.686	0	86,094,186	215 276 732		80,023,504		0	200,000	250 240	0	0	1/1	2017	Budget	
	75,037,503	T	000 4		8 7,503,747		T	1		1 4,502,246	9	360,180	1		1	300.14		9,004,503	7,503,747		0	150,435,103		99,049,497	0	34,828,439	54,000 420	24 842 177	2 784 730	6.877.083	11.083,230	27,475,428	120,504,114	29,408,364	. 0	258,153,507	645,507,528		241,400,000	852 021 218	0	0	750.360	0	0	"N"	Budgets	3 Years	Tatal
	r	3		0 84,657			T	1,128,596	6 282,161	6 846,459		0 30,423		- the colt		56,421				1,128,39		1				T	5017 396	4,909,010	0	2,702,832	6,129,040	23,514,482	71,472,570	8,901,900	0	201,510,700	325,052,930		the state of the s	22 055.370	100	56.421	141,081	0	169,281	=N=	2014	_	Budget
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2015 Approved Estimates Valedictory Budget.....

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26001001/22020801 | Motor Vehicle Fuel Cost

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2010 Approved Estimates					17.7	-	100	A KACASAST TANABAST				-	26002001/22020102 [Overhead Cost		26002001/21020107	20002001/21020106				_	-			26002001/21010102	26002001/21010101 Basic Salary	Personnel Cost	26002001 Abia State I aw Pavisur and D.	Franciscry of Justice Lotal	6101707777001002	01017077701000		26001001/22021014	26001001/22021013	26001001122021009	26001001/22021007	90012027720010095	26001001/2/021004	26001001/22021003	26001001/22021002	26001001/22020003	26001001/22020803		me Economic Code			
Ites Valedictori B.	or I faills of Generators	Maintenance of Plante & C	Maintenance of Office Building Residential Ours	and change of Office Party and Indian	Maintenance of Office President	Equipment	Maintenance of Motor Vehicle/Transport	Uniforms & Other Clothing	a runing and Non Security Documents	Delinic Stationeries Computer Consumables	Wife Stationary 10	Water Rate	Local Travel and Transport Oth	Local Travel and Transport		Andrew Control	26002001/21020107 Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Othity Allowance	Mcal Subady	Liansport Allowance	Tousing/Kent Allowance	Consolidated Revenue Fund Charges - Salaries	Consolidated in	Ousting B	Basic Calary	Reform Commission			20001001/22021019 Medical Expenses - International	Servicom	Creche	Annual Budget Expenses And Administration	26001001/22021013 Promotion (SERVICE WIDE)	Sporting Activities	-				-		al	Mondinescription	Economic Line Hem Description		TAW S. TEXPENDITURE BY ORGANISATION BY GEGTON	DETAILED BUTTON OF THE ABIA STATE GOVER
-	+	703	703	703	703		703	103	200	702	703	703	703	Total Control	The same	703	703	703	703	/03	103	200	703	702	703	703				703	703	703	703	703	703	703	703	703	703	103	703	700	· Cours	Function	Main	1	ETED KEC	TIES OF
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0	0	500,252	0	500,252		0	0	#0C,000,1	1000,000	100.048	500.252	500,252	6,002,989		2,120,929	850,063	72,324	195,696	343,768	102,190	707,007	4 406 945	4 641 000	699 756	8,620,730	22.735.9%		205,314,168	0	150,07	-	11,002		200,09	L	T	T	1	T			-N-	2016	Budget	1 1 1		RGANISATIO	RUMENTO
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250,000	1,500,100	200,000	1,000,/36	The state of the s	0	0	0	2,251,512	300,144	1,300,756	1,500,100	015,000,710	18 000 070	181,705,0	6367 707	250,022	216 973	587.088	1,037,304	2,348,388	13,220,546	13,923,087	2,099,268	25,862,190	68,207,819	1 マーマース	1	795,942,631	0	450,216	0	750,360	0	600,288	9,004,503		5			1,800,900		Budgets	3 Years	Total		•	, 2015	3,001,512
112,858	282,161	56,423	225,716	N. A. S.	36,423	141,081	141 001	282 161	56.423	564,298	282,161	5,276,230		1,324,920	731,391	У55,889	102,400	000,120	371 600	0	0	0	744,000	5,146,720	9,406,920	14. 16. 27. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	SALLE CONTRACTOR	359.842 060	TOOTEL	141 091	274,00	141 08	102,001	180 081		1	7 7 7	1			=N=	2014	0	Budget				
0	1.500.000	0	0	1000	0	0	0	0	200,000	200,000	100,000	1,800,000	17.00	0	299,613	0	0	0	0	0	4,501,209	4201 200	104,000,11	11 080 421	16.590 253	The Late of the La	314,500,913	0	0	0	0	0	0	1,350,000	0	227,500	1			-145	-No.	2014	(vo r criod 17)	Actual			The state of the s	846,459
	000	0	2	0	0	0	0	0	0	2,001,000	7 821 205	7 811 105	0	0	000	. 0	0	0	0	0	0	0	23,820,605	25,820,605	75070		439,637,730		0	0	0	0		10,439,630	1	3	0	0	0	=N=	2013	- The same of the	Actual	V.	-		0	2

26002001/22020406 Other Maintenance Services 26002001/22020501 Local Training 703 70330 02000 200,000 70330 02000 300,000 300,145 300,301 900,446 200,000 84,657

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW & JUSTICE SECTOR

	-	100	26051001/21020105 Entertainment Allowance	26051001/21020104 Utility Allowance	100	4	2605100121020102 Tarabat All		26051001/21010103 Consolidated Reven	26051001/21010102 Overtime Payments	26051001/21010101 Basic Salary	Personnel Cost	26051001 Judiciary - High Court	Legal Aid Council Total	26003001/21010101 Local Travel and Transport - Training	Overhead Cost	Concessor tratator preservation	26003001/21010101 Bacic Calary	26003001 Legal Aid Council Personnel Cost	E de como	Abia State Law Review and Reform Commission Total	26002001/22021019 Medical Expenses - International	26002001/22021016 Servicom	26002001/22021015 Creche	26002001/22021014 Annual Budget Expe	26002001/22021006 Postages & courier Services		26002001/22021003 Publicity and Advertisements		_	26002001/22020803 Plant/Generator Fuel Cost	26002001/22020802 Other Transport Equipment Fuel Cost	26002001/22020801 Motor Vehicle Fuel Cost	26002001/22020602 Office Rent		Economic Code	Org Organisation/		
WALL STATES	ance		ince					nce	Consolidated Revenue Fund Charges - Salaries						sport - Training						Total	ternational			Annual Budget Expenses And Administration	rvices		sements	Allowance		Cost'	oment Fuel Cost	ost			Annual An	Economic Line Item Description		
702	703	703	703	703	703	103	702	703	703	703	703				703			703		26.1.10	7	703	703	703	703	703	703	703	703	703	703	703	703	703	11111	Code	Function	Main	
70330	70330	70330	70330	70330	70330	10550	DEEDE	70330	70330	70330	70330				70330		00000	DEEDL		10		70330	70330	70330	70330	70330	70330	70330	70330	70330	70330	70330	70330	70330	Cour	Class	Function/	Sub	
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0	U81 FEE 1C	28,567,852	849,960	6,781,736	11,892,000	27,070,000	77 676 800	113 350 577	363,884,843	22,002,244	284,843,588	881,183,780		0	0	0		2	0		28,724,590	0	150,000	0	250,000	100,000	100,000	0	1,600,000	100,000	150,000	0	250,000	0	=N=	2015	0	Budget	
0	21 344 852	28,582,138	850,381	6,785,122	11,897,943	27,090,041	27 600 641	113,407,252	364,066,788	22,013,241	284,986,013	881,624,371		0	0	0		0	0		28,738,925	0	150,072	0	250,120	100,048	100,048	0	1,600,804	0	150,072	0	250,120	0	=N=	2016	0	Budget	
T	-	28,596,424	850,802	6,788,519		T	1	113,463,951	364,248,817	22,024,249	2	882,065,176	4	0	0			0	0		28,753,282	0	150,144	0	250,240	100,096	100,096	0	1,601,608	0	150,144	0	250,240	0	=N=	2017	¢	Budget	
	64.034.556	85,746,414	2,551,143	20,355,377	35,693,840	05,011,724	83 071 024	340,221,780	1,092,200,448	66,039,734	854,958,111	2,644,873,327		0	0	0		0	0	17.	86,216,797	0	450,216	0	750,360	300,144	300,144	0	4,802,412	100,000	450,216	0	750,360	. 0	=N=	Budgets	3 Years	Total	
	30.212.418	1,112,353	A CALL OF THE	22,979,510	T	T	1	207,038,095	257,739,500	1	302,124,18			0	0			0	0	The state of the s	14,683,150	0	141,081	0	141,081	28,223	56,423	56,423	1,354,311	282,161	169,281	282,161	0	282,161	Z	2014	B	Budget	
	8	3 0	0				0	5 0	25,113,928		484,067,42			0				0	0		18,390,253	0		15			0	0	0	0	0	0	0	0	-N-	2014	19	(to Period 12)	
0					0	0	0.00	-		0	141,328,94			59,481,059		0		59,481,059	59,481,059		28,651,990	0		0	0	0	0	0	0	0	0	0	0	0	=N=	2013		Actual	

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR 1 AW & HISTOGRAPHICAL SECTION

2,000,000	950 VLV C80	967 150 157 2 900 900 793	967.150.157	958 999 990	007 101 700	A STATE OF	1000			17017077/TOO1COO7	
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STATE OF STREET	300,000	900,446	300 301	200 145	300,000	02000	10330	/03	12	26051001/22021007	
2,775,000	5,000,000	12,006,012	4,004,008	4 002 004	000 000	00000	00000	100	21006 Postages & courier Services	26051001/22021006	
	169,281	450,216	150,144	150,072	150,000	00000	70220	700		26051001/22021004	The same
16,590	500,000	45,022,509	15,015,006	15,007,503	15,000,000	00000	70330	702		26051001/22021003	
0	500,000	300,144	100,096	100,048	100.000	00000	70230	702		26051001/22021001	
	5,000,000	12,006,012	4,004,008	4,002,004	4,000,000	02000	70330	707	-	26051001/22020803	1
0	5,000,000	3,001,312	1,001,008	1,000,504	1,000,000	02000	70330	703		26051001/22020802	
0,000,000	2,040,000	0	0	0	0	02000	70330	703		1000202710012002	
5000 000	4,000,000	1,000,00	2,001,994	2,000,997	2,000,000	02000	70330	703	13 17	10002002770000	
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0	2.640.314	0	0	0		02000	70330	703	_	26051001/22020501	
0	300.000	0	0	0	c	02000	70330	703		26051001/22020406	
0	2,000,000	0	0,000,000	0,000,000	5,000,000	02000	70330	703	-	26051001/22020405	
5,438,750	5,000,000	15.007.491	5 004 994	5000,407	2000,000	02000	/0330	703		26051001/22020403	
0	6,000,000	7,503,747	2.502.498	2 501 249	3 500 000	3	20000	1		TOOL COOL	
Company of the Compan	6,000,000	0,002,001	2,001,334	2,000,997	2,000,000	02000	70330	703	0407 Maintenance of Office Furniture	26051001/22020402	
1.500,000	6,000,000	6,002,991	2,001,994	2,000,997	2,000,000	02000	70330	703	1	20051001200000	
		The Park Section		おおり			0000	200	_	26051001/22020309	
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0	84,657	0	0	0	0	00000	OCCOL	702		26051001/22020201	
1,500,000	84,657	0.500	0	0	0	00000	70230	700		26051001/22020103	
1,726,725	5,000,000	15,007,491	5,004,994	5,002,497	5 000,000	00000	70330	702	-	26051001/22020102	
5,002,160	15,000,000	15,007,491	5,004,994	5.002,497	5 000 000	00000	. 1	702	_	26051001/22020101	
5,400,000	10,000,000	30,015,018	10,010,012	8	10,000,000	00000	70230	702		Overhead Cost	
53,919,225	120,000,000		85,084,981		85,000,000						2
-N-			-N-		=N=		Code	Code	8	me Economic Code	
2014	2014	3 Years Budgets	2017	2016	2015	Code	Function	Function	Economic Line Item Description	Org Organisation	Org (
(to Period 12)	Budget (to I		Budget	Budget	Budget	4	Sub	Main			



112) Actual 2013 =N=

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59,481,059 59,481,059

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741,328,947

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59,481,059

26051001/22020802 6051001/22021001

26051001/22020801 26051001/22020604 26051001/22020502

6051001/22020701

Security Vote (Including Operations)

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02000 02000 02000

7,200,000

7,203,601

7,207,202

21,610,803

2,640,314

70330

02000

6051001/22020601 6051001/22020501

International Training

Local Training

Security Services

26051001/22020803 | Plant/Generator Fuel Cost

Other Transport Equipment Fuel Cost

Motor Vehicle Fuel Cost Financial Consulting

13,928

28,651,990

26051001/22020405

6051001/22020406 Other Maintenance Services

Maintenance of Plants & Generators

703

70330 70330

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6051001/22020403

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Maintenance of Office Furniture

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Maintenance of Office Building Residential

Uniforms & Other Clothing Printing and Non Security Documents

Office Stationeries/Computer Consumables

Maintenance of Motor Vehicle/Transport

26051001/22020401 26051001/22020309 26051001/22020301

26051001/22020305 26051001/22020205 26051001/22020202 26051001/22020103 26051001/22020102 26051001/22020101

390,253

Organisation/

Org

Org

Economic Code

Overhead Cost

26051001/22020201

Telephone Charge Water Rate

Electricity Charges

International Transport and Travels - Training Local Travel and Transport - Others Local Travel and Transport - Training

703

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70330 70330 703

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15,007,491 15,007,491 30,015,018 Class

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

LAW & JUSTICE SECTOR

Abia State Government of Nigeric

	Economic Line Item Description		
	Function		
Class	Function/	Sub	-
Code	Fund		COAACO
3015	Budget		MOTOTO
	Budget		
	Budget		
3 Years	Total		
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	101,000,000,000,101,101,101	956 666 856 957 150 150		4,004,004	200000
	6" /CT ACT 186 1000 100	956 666 856 358 368 369	A DESCRIPTION OF THE PERSON OF	4,004,008	2000
	10,000,00 701,100,101 1,900,00	986 666 856 027 750 150 200		4,004,008 12,00	2000
	7,000,000,79	966 666 856 224 730 378 338 389		4,004,008 12,006,01	100000
	7500,000,793 151,150,157 2,900,000,793	986 668 856 957 758 338 338 338	The same of the sa	4,004,008 12,006,012	10000
	982,4	986 668 856 758 758 758 758	A DESCRIPTION OF THE PERSON OF	4,002,004 4,004,008 12,006,012 3.6	70000
	2,900,000,793 982,474,0	966 666 856 967 150 157 968 333 338		4,002,004 4,004,008 12,006,012 3,000,0	
	290,000,793 982,474,056	966 666 856 957 150 157 960 358 363 369		4,004,008 12,006,012 3,000,000	

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2015 Approved Estimates Valedictory Budget.....

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Judiciary - High Court Total

26051001/22021021 | Special Day Celebration

26051001/22021016 26051001/22021019 26051001/22021015 26051001/22021012 26051001/22021009 26051001/22021006

Servicom

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Medical Expenses - International

6051001/22021014

Promotion (SERVICE WIDE)

Annual Budget Expenses & Administration

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Sporting Activities

Welfare Packages Postages & courier Services Medical Expenses

26051001/22021007

6051001/22021004

5051001/22021003

Publicity and Advertisements

Refreshment & Meals

563,100,575

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2,500,000

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW & JUSTICE SECTOR

I appropriate I	2243,566,641	6,544,284,843			The Contract of Co				l	The second secon	
		2,520,674,094	840,644,715	840.224.619	USE FUS DES	02000	70330	703		26052001/22021021	
	Г	0	0	0	0 4	+	+	703		9101505501005055	
		0	. 0	0	-	+	+	703	(E	26052001/22021016	
	04,00	450,210	150,144	150,072	150000	-	20200	100	H	26052001/22021015	
			0	0	0	-	70330	702		26052001/22021014	
		100,000	250,240	250,120	250,000	-	70330	703		26052001/22021009	
	250,000	750 760	25020	0	0	02000	70330	703		26052001/22021007	
	300,000	0,000,000	2,102,101	2,701,343	2,700,000	02000	70330	703	1	26052001/22021006	
904,500	2,500,000	8 104 046	107,002	710,001	130,000	02000	70330	703	-	26052001/22021004	
	1,500,000	450.216	150144	100,040	100,000	02000	70330	703	1	26052001/22021005	
-	169,281	300.144	100.006	710,001	nontact	02000	70330	703	1	10012027/1007 0002	
	84,657	450,216	150.144	150 072	10000	-	70330	703	1	2002007771002007	
A CONTRACTOR	1,500,000	0	0	0	2	100	/0550	703	1	26052001/2202002	
1 500,000	20000	4,502,246	1,501,501	1,500,745	1 500,000	4	70200	700		26052001/22020901	
	Door, ood, T	0	0	0	0	4	70330	702		26052001/22020803	
	1 500 000	OC1,00C,1	500,504	500,252	500,000	-	70330	702	Motor Vehicle Fuel Cost	26052001/22020801	
712,500	1,000,000	3500036	T,OOT,OOO	1,000,504	1,000,000	02000	70330	703	Security Vote (including Operations)	26052001/22020604	
No. of the last of the last	0	3 001 512	900 100 1	0	0	02000	70330	703	Security Set vices	26052001/22020601	
2,400,000	1,645,259	0	0	Contraction 1	7,000,000	02000	70330	703	County Continue	TOCOZ072/T007C092	2
ANTHON THE PARTY OF THE PARTY O	0	21,010,515	7.007.010	7 003 505	CAN VAN E	02000	70330	703	Local Training	10300000110000000	
The state of the s	300,000	900,446	300,301	300,145	CONTON	00000	70000	703	Other Maintenance Services	25052001/22020406	
1000	84,007	0	0	0	0	00000	70000	700	Maintenance of Plants & Generators	26052001/22020405	
600,000	C27 FO	210,100,0	1,001,008	1,000,504	1 000,000	00000	DEEDE	200	Maintenance of Office/II Equipments	26052001/22020404	
	1 496 720	2001 410	0	0	0	02000	70330	703	Maintenance of Office Building Residential Que	26052001/22020403	
	282 161	0,000,00	466,100,7	2,000,997	2,000,000	02000	70330	703	Maintenance of Office Furnished	26052001/22020402	
175,000	1.000.000	6,000,001	2,001,994	2,000,997	2,000,000	02000	70330	703	Maint of Motor vehicle Hailsport Equipment	26052001/22020401	
	1.500,000	6000 991	2,004,004	7,000,997	2,000,000	02000	70330	703	Uniforms & Outer Crowing	26052001/22020309	
The state of the s	1,000,000	6 002 991	2 001 004	100,048	100,000	02000	70330	703	Office Stationed tex Company	26052001/22020301	
	56,423	300.144	100,006	3,002,477	5,000,000	02000	70330	703	Water Nate Computer Consumables	26052001/22020203	
1,875,000	2,000,000	15,007,491	5 004 994	100,000	100,000	02000	70330	703	Water Date	26052001/22020102	
	100,000	300,144	100,006	300000	OWN DOWN C	02000	70330	703	Local Transland Transport - Others	10102077711007000	
1,587,000	1,400,000	15,007,491	5.004.994	5 000 407	3,000,000	02000	70330	703	If ocal Travel and Transport - Training	Overhead Cost	3
4,500,000	1,000,000	15,007,491	5.004.994	5 000 407	anning an					200020000000000000000000000000000000000	
4 500 0	20,753,815	108,053,919	36,035,957	36.017.962	ONN DOG YE	02000	10000	703	Domestic Staff Allowance	26052001/21020107	
14 754 AN	72,414,520	24,127,960	8,046,675	8,042,653	8 038 632	ONO CO	70000	/03	Leave Allowance	26052001/21020106	
1 1 1 1 1 1	00,000,000	90,940,370	32,329,613	32,313,455	32 297 308	0000	70330	700	Entertainment Allowance	26052001/21020105	
	20 212 418	204,402	288,288	288,144	288,000	02000		703	Utility Allowance	26052001/21020104	
The state of the s	1 112 353	624 427	1,091,204	7,693,442	7,689,600	02000		703	Meal Subsidy	26052001/21020103	
	7.283.004	300,000,000	14,422,800	14,415,603	14,408,400	02000		703	Transport Allowance	26052001/21020102	
	15 544 800	100,121,001	33,392,100	33,575,982	33,559,200	02000	_	703	Housing/Rent Allowance	26052001/21020101	
0	25 723 200	100777047	110,402,000	116,343,911	116,285,771	02000		703	Consolidated Kevenue Fund Charges - Samuel	26052001/21010103	
0	181.039.225	240 031 768	243,300,033	243,386,406	243,264,773	02000	70330	703	Overtime Payments	_	
5,849,495	257,739,490	730 150 278	000,020,000	25,012,497	25,000,000	02000	70330	703	Basic Salary		
0	0	75.037.503	35005006		322,973,070	02000	70330	703	10.101		-
491,050,563	302,124,180	969.403.776		T	803,804,700				1 of Whier	Judiciary - Customary Court of Appear	26052001 Ju
496,900,058	843,758,190	2.412.620.175	2014 608 758 2						- Change		
			100	HATE I	121		Code			,	Code
12	1014	Budgets =N=	2017	2016	2015	Code	Class	Function	Economic Line Item Description	Nam Granic Code	
7100	Tounga-	3 Years	Budget	Budget	Budget	Fund	on	Main			
(to Period 14)	Rudoet	7					5117				

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR

	The second second					Secretary Company of the State				THE TANK	Transfer of Tours Development Tours	TAU STATE OF THE	
87 372 126 11	77 376 777 19	121 338 170 00	407 381 462 00	135 861 738 00	704 00	UU UEO 5CL 5E1	02000	DOOLL	OTT	Special Day Celebration	13001001/22021021	M	
	1,000,000,00	8 000 000 00	- Constitution	and an although	200,220,000	2000000000	2000	- Obs	710	13001001122021011 Sanitati Danger Expenses of Sanitation	12001001001001		
· ·	The second	250,000,00	750.360.00	250.240.00	250 120 00	250 000 00	00000	250	710	Annual Budget Expenses & Administration	13001001/22021014		
	TOTAL TOTAL						02000	71080	710	Annual Budget	13001001/22021013 Annual Budget		
	- T. B. Y.	250,000.00	450,216.00	150,144.00	150,072.00	150,000.00	02000	71080	710	Servicom	13001001/22021016		
- CA		300,000.00	900,446.00	300,301.00	300,145.00	300,000.00	02000	71070	710	Medical Expenses	13001001/22021019		
	Salara Caracas Christian .	1,000,000.00	3,001,512.00	1,001,008.00	1,000,504.00	1,000,000.00	02000	71080	710	Refreshment & Meals	13001001/2202101		
	- section or dispersion	300,000.00	900,446.00	300,301.00	300,145.00	300,000.00	02000	71080	710	Sporting Activities	13001001/22021009 Sporting Activities		
6,774,600.00	3,993,370.00	11,400,000.00	6,753,384.00	2,252,256.00	2,251,128.00	2,250,000.00	02000	71080	710	Welfare Packages	13001001/22021007 Welfare Packages		
		150,000.00	750,360.00	250,240.00	250,120.00	250,000.00	02000	71080	710	Postages & courier Services	13001001/22021006		
THE STATE OF THE PARTY OF THE P		200,000.00	Charles a series		1000		02000	71080	710	Medical Expenses	13001001/22021004		
		130,000.00	1,500,756.00	500,504.00	500,252.00	500,000,00	02000	71080	710	13001001/22021003 Publicity and Advertisements	13001001/22021003	The state of	
			3,001,512.00	1,001,008.00	1,000,504.00	1,000,000.00	02000	70820	708	Plants and Generator Fuel Cost	13001001/22020803		
		600,000.00	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	71080	710	Motor Vehicle Fuel Cost	13001001/22020801		
THE PERSON NO.	* I THOU TO SEGUE	500,000.00	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	71070	710	Cleaning and Furnigation	13001001/22020605		
WALL TO SERVICE STATE OF THE PARTY OF THE PA	STATE OF STATE OF	300,000.00	900,446.00	300,301.00	300,145.00	300,000.00	02000		710	Local Training			
	The second of the second	150,000.00					02000	71080	710	Other Maintenance Services	13001001/22020406		
	177,670.00	200,000.00	15,007,491.00	5,004,994.00	5,002,497.00	5,000,000,00	02000	71080 02000	710	Maintenance of Plants & Generators	13001001/22020405		
	-14 Met	1,500,000.00	3,001,512.00	1,001,008.00	1,000,504.00	1,000,000,00	02000	71080	710	Maint of Office Building Residential Qu's	13001001/22020403		
The state of the s	-	200,000,00	4,502,246.00	1,501,501.00	1,500,745.00	1,500,000.00	02000	71080	710	Maintenance of Office Furniture	13001001/22020402		200
27,500.00	16,500.00	1,500,000.00	6,002,991.00	2,001,994.00	2,000,997.00	2,000,000.00	02000	71080	710	Main of Motor Vehicle/Transport Equip	13001001/22020401		
		100,000.00	300,144.00	100,096.00	100,048.00	100,000.00	02000	71080	710	Uniforms & Other Clothing	13001001/22020309		
347,900.00	1,087,460.00	1,500,000.00	3,001,512.00	1,001,008.00	1,000,504.00	1,000,000.00	02000	71080	710	13001001/22020301 Office Stationeries/Computer Consumables	13001001/22020301	- 700	
		100,000.00	300,144.00	100,096.00	100,048.00	100,000.00	02000	71080	710	Water Rate	13001001/22020205		
,		1,500,000.00	3,001,512.00	1,001,008.00	1,000,504.00	1,000,000.00	02000	71080	710	13001001/22020102 Local Transport & Travel-Others	13001001/22020102		
266,000.00	3,900,000.00	1,000,000.00	3,001,512.00	1,001,008.00	1,000,504.00	£,000,000,00	02000	71080 02000	. 710	13001001/22020101 Local Transport & Travel-Training	13001001/22020101		•
7,416,000.00	10,175,000.00	31,130,000.00	60,030,014.00	20,020,024.00	20,009,990.00	20,000,000.00					Overhead Cost	Over	
		The state of the s	22,000,000,000	10,20C,10C,01	10,201,070.00	10,500,401,00	02000	OTON	100	13001001121020101 Dolleste Statt Allowance	I JOTOZOTZ/GOOTOOCT		
	00,000,000	2,020,220.00	22 005 620 00	10 027 240 00	10,021,021,00	0,230,700,00	02000		700	Leave Allowance	120010010101001001		
	- 100 050 00	-	2,343,498.00	00.700,10/	181,180,00	180,110.00	02000		807	Emertainment Allowance	13001001/21020102		
		115,440.00	4,795,155.00	1,399,189,00	1,398,383.00	00.180,760.1	02000		708	Chirty Allowance			
		2,017,000.00	6,408,204.00	2,137,136.00	2,136,068.00	2,135,000.00	02000		708	Meal Subsidy	13001001/21020103 Meal Subsidy		
		6,219,800.00	13,180,191.00	4,395,594.00	4,393,397.00	4,391,200,00	02000		708	Transport Allowance	13001001/21020102	3	
		17,696,760.00	77,907,327.00	25,982,094.00	25,969,105.00	25,956,128.00	02000		708	13001001/21020101 Housing/Rent Allowance	13001001/21020101		
		8,540,350.00	5,678,754.00	1,893,866.00	1,892,918.00	1.891,970.00	02000	70810	708	Consol. Revenue Fund Charges - Salaries	13001001/21010103		
	* 10 CONT. 10 CO.	was produced to the same	- m-				02000	70810	708	Overtime Payments	13001001/21010102		
79,956,126.11	66,504,822:19	50,562,000:00	E .	61,839,969.00 185,427,217.00	61,809,068.00	61,778,180.00	1000	70810 02000	708	Basic Salary	13001001/21010101 Basic Salary		
79,956,126.11	67,201,772.19	90,208,170.00	347,351,448.00	115,841,714.00	115,783,804.00	115,725,930.00 115,783,804.00	3333				Personnel Cost	Perso	
										ent	13001001 Ministry of Youth Development	Minist	13001001
12	12	12	N	17:	-N	-N:	Court	Code	IL S. C.	5 A R		To the second	-
2013	2014	2014	3 Years Budgets	2017	2016	2015	Fund	Class	Function	Economic Line Item Description	Economic Code	Name	Code
Actual	(to Period 12)	Budget (Total	Budget	Budget	Budget		Sub	Main		Organisation/	Ore	072
	Antmal					SOCIAL SECTOR	SOCIAL		- 10 mm				7
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CANCELLO MAN	2000						

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2015 Approved Estimates Valedictory Budget.....

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR Abia State Government of Nigeria

T-				18			10		1		10						1																							13001001		Code
MIMSTY				a la												-	_	_	_		_				_		Over	-						_	_				Perso	Ministr		Name
Ministry of Youth Development Total	13001001/22021021 8	13001001/22021014 /	13001001122021013 /			-	2.0		-	-	100	13001001/22021003	13001001/22020803	13001001/22020801	13001001/22020605	-						13001001/22020309	_	_	_	13001001/22020101	Overhead Cost				13001001/21020104	-	_	_				/21010101	Personnel Cost	Ministry of Youth Development		Economic Code
nt Total	15001001/22021021 Special Day Celebration	Annual Budget Expenses & Administration	Annual Budget	Servicom	Medical Expenses	INCHICALIBOTI OCIVICALS	Sporting Activities	A	Welfare Packages	Postages & Courier Corridge	Medical Expenses	Publicity and Advertisements	Plants and Generator Fuel Cost	13001001/22020801 Motor Vehicle Fuel Cost	Cleaning and Furnigation	Local Training	Other Maintenance Services	Maintenance of Plants & Generators	Maint of Office Building Residential Qtrs	Maintenance of Office Furniture	Man. of Motor Venicle/Transport Equip	Umforms & Other Clothing	Office Stationeries/Computer Consumables	Water Kate	Local Iransport & Travel-Others	13001001/22020101 Local Transport & Travel-Training		Domestic Staff Allowance	Leave Allowance	LINGUALINICAL ALLOWANCE	Cuity Allowance	Mean Subsidy	Transport Allowance	Tousing Nem Allowance	Umsin-Park All	Cornel Parameter 3 Ct	Overtime Payments	Racio Calari	icit			Economic Line Item Description
	710	710	710	710	710	110	710	011	077	710	710	710	708	710	710	710	710	710	710	710	710	710	710	710	710	710		807	708	708	708	708	708	708	708	708	807			r	Code	Function
	71080	71040	71080	71080	71070	71080	71080	11080	080T/	DOOLL	TOOOL	71080	70820	71080	71070	71080	71080	71080	71080	71080	71080	71080	71080	71080	71080	71080		70810	70810	70810	70810	70810	70810	70810	70810	01807	70810			Code	Class	t wischou
	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	00000	00000	00000	00000	02000	00000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000		02000	02000	02000	02000	02000	02000	02000	02000	02000						Fund
115 725 030 00		250,000.00		150,000,00	300,000,00	1,000,000.00	300,000.00	2,250,000.00	250,000.00		OD! ONG! DUC	SOU DON ON	100000000	400,000,000	500 000 00	300 000 00		5,000,000,00	1,000,000,00	1,500,000.00	2,000,000,00	100,000.00	1,000,000.00	100,000.00	1,000,000.00	1,000,000.00	20,000,000.00	10,956,401.00	6,238,700.00	780,770.00	1,597,581.00	2,135,000.00	4,391,200.00	25,956,128.00	1,891,970.00		61,778,180.00	115,725,930.00		IINII	2015	Tonnot.
135 702 704 00	October Some	250 120 00	-	150 070 00	300.145.00	1.000,504.00	300,145,00	2,251,128.00			500,252,00	I,		T	T			S	i-st		2		1) James I	_	20.009.990.00	10.	6,		1	2	4	25,969,105.00	1,892,918.00		61	0 115,783,804.00		-N-	2016	Dunger
4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	00.047.00	250 240 00	400,477,00	150 144 00	300 301 00	1.001.008.00	300,301.00	2,252,256.00	250,240.00	,	500,504.00	1,001,008.00	500,504.00	200,204.00	500,501.00	200 204 00	00.100,100,00	5 004 994 00	1 001 008 00	1.501.501.00	2.001.994.00	100,096,00	1.001.008.00	100.096.00	1.001.008.00	1.001.008.00		-	6					2	1,893,866.00		_	115,841,714.00		121	2017	budget
	130,360.00	750 200 00	00.017,00%	200,440,00	000 446 00	3 001 512 00	900.446.00	6.753 384 00	750,360.00		1,500,756.00	3,001,512.00	1,500,756.00	1,500,756.00	900,446.00	■ 日本	100,144,100,01	15,007,012,00	300151000	4 502 245 00	6.007 901 00	300 144 00	3 001 512 00	300 144 000	3,001 512.00	00.013.100.0	20 010 010 03	32,885,639.00	18.725 463 00	2 343 498 00	4.795 155 00	6 408 204 00	13 180 101 00	77.907 327 00	5.678 754 00		185,427,217.00	347,351,448.00		IIVIII	Budgete	Total
8,000,000.00	250,000.00		250,000.00	300,000.00	1,000,000.00	00,000,000	11,400,000.00	00,000,00	150 000.00	200,000,00	130,000,00		600,000,00	500,000,00	300,000.00	150,000.00	200,000.00	1,500,000.00	200,000.00	1,000,000,00	100,000,00	1,500,000.00	100,000.00	00.000,000,1	1,000,000.00	31,130,000.00	- 4.00	5,056,220.00	# OF -	115,440.00	2,017,600.00	0,219,800.00	17,696,760.00	0,340,330,00	0 540 000	00,000,202,00	50 562 000 00	00 200 400 0	=N=	2014		Budget
1,000,000,00	C. L. Series and C. Series and				- Charles and Char		3,993,370.00	Salarandan all Aller	-	-				Co. Manual Manual St.			177,670.00			16,500.00	dayer and the same	1,087,460.00			3,900,000.00	10,175,000.00		696,950.00	The State of the		-		-		-	66,504,822,19		7	IIN:	2014		(to Period 12)
				100			6,774,600.00	Contract to the contract of th				1				O'CHAN DE				27,500.00		347,900.00			266,000.0	7,416,000.0										79,956,126.1	79,956,126.1	Service Service	=N=	2013		Actual

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

11,500,000,00 178,168,867.81 143,771,789,8	50	150,075,030.00	50,025,006.00 50,050,024.00 216,650,924.00 216,759,270.00	unadja kater	50,000,000,00	11 02000	4 70411	704	1	14001001/22021016		
11,500,000.00		150,075,030.00	50,050,024.00	al delta			-	70		14001001/22021016		
11,500,000.00	50 354 251.00	120 026 026 E		١				70		The Contract of the Contract o		
			1	150,072,00	150,000.00				Annual Budget Expenses & Authurisuation	14001001/22021014		
	250,000.00	450.216.00	150 144 00	200,120,00	250,000.00	11 02000	4 70411	704	10	14001001/22021019		
		750,360.00	250.240.00	250 120 00		_	1 70411	704	1	14001001/22021009		
		900,440.00	300,301.00	300.145.00		1	-	704	Sporting Activities	OCCUPANT OF THE PROPERTY OF TH		
	-	200,440,000	300,301,00	300,145.00	88	4	1	100	Welfare Packages	14001001/22021007		6
	250,000.00	000 446 00	21,021,000,00	21,010,504.00	21,000,000.00	02000	-	204	Postages & courier Services	14001001/22021006		
51,899,757.00	57,445,749.00	63 (31 512 00	200,000,000	300,140,00	300,000.00	1 02000	70411	704	Medical Expenses	14001001/22021004		
N 003 EEE N	300,000.00	900,446.00	200 201 00	200		1 02000	70411	704	Publicity and Adverusements	14001001/22021003		
141,390,00	300,000.00			JUDIA CONTROL	CONTRACTOR	1 02000	70411	704	Kelleshinelic or ratema	14001001/22021001		
00,000	300,000,00	1,500,756.00	500.504.00	00 050 005	T-(vorton-o-o-o	100	70411	704	Timp Continues a Marala	14001001/22020605		
	T,000,000,00	3,001,512.00	1,001,008.00	1 000 504 00	0000000		-	704	Plant/Generator Fuel Cost	CONTRACTOR TO CO		
222.500.00	00,000,000	3,001,512,00	1,001,008.00	1,000,504.00	00,000,000 1		+	104	Motor Vehicle Fuel Cost	108000000000000000000000000000000000000		
	00,000,00	0,000,510,00	2,001,994,00	2,000,997.00	2,000,000.00		1	701	Local Training	14001001/22020501		
	2,000,000.00	6 007 991 00	300,304,00	300,145.00	300,000.00		70411	704	Maintenance of Plants & Generators	14001001/22020405		
25,000.00	300,000.00	900,446,00	00 105 005	200,222,00	500,000.00	02000	70411	704	Mantenance of Officers Equipment	14001001/22020404		
	500,000.00	1,500,756.00	500 504 00	1,000,000,00	1,000,000,00	02000	70411	704	Mant of Office Building Account	14001001/22020403		
-	500,000,00	3,001,512.00	1 001 008 00	00 KM 00			70411	704	Manufactor Building Residential Ous	14001001/22020402		
-	1,000,000.00				E. Contraction of the	1	11407	704	Maintenance of Office Furniture	14001000722020704		
	1,000,000,00	6,002,991.00	2,001,994.00	2,000,997.00	00 DEX 1800 G	1	1140/	704	Maint of Motor Vehicle/Transport Equip.	IOPOCOCCA ROOTOOFT	ř	
	1 000 000 00	0,000,000,00	2,001,994.00	2,000,997.00	2.000,000,00	4	70411	704	Teaching aids/Instruction Materials	14001001/22020310		
The second property of the second	2,000,000.00	4,500,001.00	1,301,301,00	1,500,745.00	1.500,000,00	4	70411	707	Uniforms & Other Clothing	14001001/22020309		
	1.500,000.00	4 500 346 00	100,000,000	100,048,00	100,000.00	02000	70411	FUL	Printing and Non Security Documents	14001001/22020305		
	· NETT	300.144.00	00 900 001	1,000,004.00	1,000,000,00	02000	70411	704	Magazines & Periodicals	14001001/22020304		
600,000,00	1,000,000.00	3,001,512.00	1 001 008 00	2,002,424.00	2,000,000.00	02000	70411	704	Office Stational Company	14001001/22020301		
	1,500,000.00	15,007,491.00	5 004 994 00	2,007,000	3,000,000,00	02000	70411	704	Water Kate	14001001/22020205		
411,200,00	2,500,000.00	9,004,503.00	3 003 002 00	001001001	TOPOOR	02000	70411	704	Telephone charge	14001001/22020202		
00.030	300,000.00	300,144.00	100.096.00	100 048 00	1000000	02000	70411	704	LOCAL HAVE MIN THE PARTY	14001001/22020102		
	-		,		O, DANS PROGRAM	02000	70411	704	I col Travel and Transport - Others	14001001/22020101		
130,000,00	3,000,000.00	18,609,292.00		٦	T	02000	70411	704	Total Traveling and Transport - Training	Overhead Cost	0	
	3,000,000.00	1,500,756.00		500,252,00		-						
	Т	1		100,049,981.00 100,100,030.00	100 CHAR CHAR CAN				DOINGS CONT.	14001001/2102010		
70.544.257.00 43,552,608.00	٦		1		150	02000	1140/	704	Domestic Staff Allowance			
		19,883,739,001	6,631,226.00			00000	10411	104	Leave Allowance	-		
		T	Τ		-	00000	70411	704	Entertainment Allowance			
2,920,032.00	6108.400.00	1	T		_	02000	70411	701	Utility Allowance			
			T	T	1,375,200.00	02000	70411	704	Meal Subsidy			
	1,695,560.00		1	T	2,427,600.00	02000	70411	704	Transport Allowance			
-	2,533,600.00		7	T	T	02000	70411	704	Housing/Rent Allowance	14001001/21020101		
	5,330,400.00		1	1,	T	02000	70411	704	Consol Kevenue Fuita Cum Bes	14001001/21010103		
1	25,038,170.00			Т	T	02000	70411	704	Overume rayments	1		
	8,472,850.00	25,431,801.00		7			70411	704	Daoic Gains)	-		
	20000			129 915.00	4			704	Decir Calary		Per	
189.582.00	_	T	T	468,376.00 58	85 00 951 00 78	000	_			14001001 Minor of the	CERTIFIE TABLE	1400
104.514,996.81 100,219,181.89		1	1	116,600,943.00 116,659,240.00	166 542 680 00 116	16					Old Code Ivante	Sio
107,624,610.81 100,219,181.89	107 970 980 00 10		1				0000	Conc	Economic Line Item Description	Concessio Code	910)
		-11-	II.NII	=N=	HZII	Code	_	Function		Organication		
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2014 2013	2014	Dadoote	_				Lunchon					
	Tour See	Total T	Budget	Budget 1	Budget		Sub					1
(to Period 12) Actual		_			SOCIETION OF THE PROPERTY OF T	0.00	DOCUME					

Ministry of Women Affairs Total

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D...

		SAME AND DESIGNATION OF THE PARTY.	THE PROPERTY OF THE PARTY OF TH		The second second			********				
	915,000.00	7,730,912.00		-	The state of the s	and the constitution of the			100	Estimates Valedictoru Budget	-vio Approved Estimates	707
	162,621	282.161.00	3,001,512.00	1,001,008.00	1,000,504.00	00.000,000,1	02000	70970	709	20001 Local Iraning	TOCOCOCACAO	204
To the last of the	130 350 00	282 161 00	4,502,246.00	1,501,501.00	1,200,743,00	1 000 000 00	00000	70970	709		17001001/2202	
	127 800 00	1.410.768.00	4,502,246.00	1,501,501,00	1,500,745,00	0.000000	02000	70970	709		17001001/22020406	
		564,298.00	7,503,747.00	2,302,498,00	1 500 745 00	1.500.000.00	02000	70970	709		17001001/22020405	30000
		846,459.00	0,002,991.00	2,002,394,00	2 501 249 00	2,500,000,00	02000	70970	709		17001001/22020404	
312 930 00	144,250.00	1,354,311.00	0,905,430,00	2 001 004 00	2.000.997.00	2,000,000.00	02000	70970	109	1	17001001/22020403	
	The state of the s	FREE PRINTS AT	2003 15700	2302304	2,301,152.00	2,300,000.00	02000	70970	109	T.	17001001/22020402	
STEEN STEEN	The state of the s	2,821,501.00	15,007,491.00	0,000,000,000				The state of	-	-	17001001/22020401	
		1,128,596.00	12,006,012.00	T	5.002.497.00	5,000,000.00	02000	70970	709	100		
		- No. of the last	400,210,00	4 004 000 00	4.002.004.00	4,000,000,00	02000	70970	109		17001001/22020311	
	THE PERSON NAMED IN COLUMN		4600000	150 144 00	150,072.00	150,000.00	02000	70950	709	5	17001001/22020310	
		3,103,662.00					02000	70950	109		17001001/22020309	
116,310,00	170,000.00	846,459.00	00.275,100,5	2000000			02000	10970	709	1	17001001/22020306	
	The state of the s		2001417000	1.001.008.00	1,000,504.00	1,000,000,00	1	10970	700		1/001001/22020302	
Andrew Street		The second second	300 144 00	100,096.00	100,048.00	100,000,00	il is	0000	700		17001001/22020301	
-		395,017.00					1	109/0	700		17001001/22020205	
Section Section 1	41,200.00	141,082.00	00.17.77.00012				186	01601	700		17001001/22020202	
151,795.00			600000000	2,001,994.00	2,000,997.00	2,000,000.00	9 33	01601	700		17001001/22020201	
31,847,591.00	39,271,410.00		3.001 512.00		1,000,504.00	1,000,000.00	10	70070	700		17001001/22020102	
		1	180 074 977 00	50,050,003.00	50,024,974.00	80,000,000.00		OCCUPATION OF THE PARTY OF THE	700	1	1/001001/22020101	
	The state of the s	-	-					STATE OF THE STATE		1	Overnead Cost	
		,					02000	70950	709	- 1		
The state of the s	-	THE RESERVE AND ADDRESS OF THE PARTY OF THE	and the state of t			t	02000	70950	709		17001001/21020205	
		THE RESERVE OF THE PARTY OF					02000	70950	709		17001001/21020204	
			4,331,667.00	1,444,009.00	21.1200,000		02000	70950	709	_	17001001/21020203	
	3,151,493.20		45,189,051.00	1 444 600 00	1.443 880 00	1,443,169,00	02000	70950	709	_	17001001/21020202	
			3,241,620.00	1,001,000,00	15 063 017 00	15,055,490,00	02000	70950	709	4	17001001/21020107	
		T. 77 15	8,802,391.00	1 001 000 00	1.080 540 00	1,080,000,00	02000	70950	709		17001001/21020106	
			13,322,062.00	2025 602 00	2.934 197 00	2,932,732,00	02000	70950	709		17001001/21020105	
		THE SECTION .	15 222 057,00	5 100 011 00	5,107,354.00	5,104,797,00	0 02000	-	109		17001001/21020104	
	11.11	· Carterian age	34 460 507 00	11,495,617,00	11,489,862.00	11,484,123.00	0 02000	+	109		17001001/21020103	
1	Private Comment	A CONTRACTOR OF A	20,437,034.00	64 975 480 00	64,893,040.00	64,860,615.00	0 02000	-	709	1	17001001/21020102	4
Thorna of the		-		8 482 466 00	8.479.218.00	8,474,980,00	0 02000	70950	709		17001001/21020101	
268 386 667 67			160	254 00 12 512 500 00	12.506	12,500,000.00	02000	71040	710		17001001/21010103	
268 386 667 67	204,400,714.67	218,928,900.00	8	150 705 454 00	150,630	150,554,854,00	02000	70970	709		17001001/21010102	
		William California	10 (40 pm)	507.00 273 764 375 00	273,627	273,490,760,00		-		21010101 Basic Salary	17001001/21010101	
1,200,000.00	900,000,00	-	The state of the s								Personnel Cost	
		THE STREET STREET	A NOT THE PERSON OF							On	Ministry of Education	17001001
1,200,000,00	77000000			٠						entre Total	SKIH Acquisition Centre Total	[e
1 200 000	900,000,00			-							T. H. H. L.	7
1.200 000 00	900,000.00						1 02000	1 70111	701	A TOTAL MANAGEMENT AND ASSESSMENT		No. of Street, or other Persons and Street, o
=N=	=N=	1,11									14002001/21010101	o p
2013	2014	2014	HNH	= V	=N=	=N=	le Code	ne Code	Cone		Personnel Cost	Topodo
Towns			Budgata	2017	2016				Function	Code Economic Line Item Description	Name Economic Code	14002001 Chin
	Actual (to Period 12)	Budget	Total	Budget	Budget	Budget	tion	in Function	Main	Moi	Org Organisation	,
							0	one				

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

Exconomic Line Heat Densety Idea Frank F	+			4,302,240.00	1,501,501.00	1,500,745.00	1,500,000,00	0000	70070	700	The state of the s	חומים ומממקי		
Proposition		2	112 858 00	4 500 046 00	200,172,00	200,090,00	200,000,00	-	70950	709	Uniforms and Clothing	17003001/22020309		
Page				00.886.009	200,100,00	6,504,600,00	2,300,000,00	-	10900	109	Printing of Non Security Document	17003001/22020305		
Organisation/ Pennomic Line Item Description Pennomic Code Section Pennomic Code Penno				7.503.747.00	2 502 498 00	2 501 240 00	do tand talls to	_	70050	707	Office Stationeries/Computer Consumables	17003001/22020301		
Part	İ	3		3,001,512.00	1.001.008.00	1 000 504 00	00,000,000,1		70970	200	Water Nate	1/00/00//2/02/02/02		
Part	Ī			300,144.00	100,096.00	100,048.00	100,000.00	_	70950	700	With Date	170000017100001		
Properties Pro	1	-							70970	709	Electricity Charges	100000000000000000000000000000000000000		
Proteomic Line Rem Pacing from Proteomic Line Rem Pacing from Proteomic Line Rem Pacing from Proteomic Coles C		1	141 081 00	0,006,274,00	2,001,334.00	2,000,997.00	2,000,000,00	-	70970	709	Local Travel and Transport - Others	17003001/22020102		
Part			282 161.00	6 000 001 00	1,501,501,00	1,300,743.00	1,500,000,00		70970	709	Local Travel and Transport - Training	17003001/22020101		
Part			846,459.00	4 500 246 00	1 501 501 00	1 600 745 000	A CONTRACTOR OF THE PARTY OF TH		2000			rhead Cost	Ove	
Organizations			8,244,249.00	86,041,923.00	28.027.978.00	28.013.945.00	ON TWO CAN DE							
Organizations			the second of		Autorition .	10,707,220,000	10,742,000,000	02000	DC601	109	Domestic Staff Allowance	17003001/21000000		
Organization/ Economic Code Economic Line Item Description Ecole Code			23,693,992.00	49 311 663 00	16 445 443 00	16 437 330 00	* C C C C C C C C C C C C C C C C C C C		10910	109	Leave Allowance	17003001/21010106		
Properties Pro			16,724,770.00	53,951,014.00	17.992,663.00	17 983 671 00	17 074 680 00		70070	700	Entertamment Anowance	1/003001/21020105		
Organisation/ Economic Line Item Description Function Class Ended 2015 2016 2017 2014 2014 2015 2016 2017 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2014 2014 2014 2015 2016 2017 2016 2017 2016 2017 2016 2017 2016 2017 2016 2017			738,857.00	2,328,630.00	776,592.00	776,208.00	775 830 00	_	70070	700	Othry Allowance	1/005001/21020104		
Sub Proper Corporation Proper Corporation Proper Corporation Proper Corporation Proper Corporation Property Corporation Proper Corporation Property Proper Corporation Proper Prope			4,223,281.00	10,672,131.00	3,559,154.00	3.557,377.00	3 555 600 00	00000	70970	700	Mical Odosia)	20102012/1000011		
Sub- Corporation Code			0,3/2,000,00	18,819,400.00	6,276,267.00	6,273,133.00	6,270,000.00	02000	70970	709	Meal Subside	170000010100103		
Protection Pro			24,440,000,00	42,331,001.00	14,190,978.00	14,183,883.00	14,176,800.00	02000	70970	709	Transport Allowance	17003001/21020102		
Sub- Corganisation			24,400,000,00	10,200,010,002	00,306,807,00	68,524,345.00	68,490,100.00	02000	70970	709	Housing/Rent Allowance	17003001/21020101		
Part			70753 857 00	00.57.00.00	3,003,339,00	5,800,434.00	5,797,540,00	02000	70970	709	Consolidated Revenue Fund Charges - Salaries	17003001/21010103		
Part	106,449,		5 707 540 00	17 401 213 00	10,010,012,00	10,000,000.00	10,000,000,001	02000	70970	709	Overtime Payments	17003001/21010102		
Part			10.000.000.00	30.015.018.00	10,010,010,00	179,000,000,00	-	+	70970	709	Basic Salary	17003001/21010101		
Corganisations/ Economic Line Item Description Function Code C			197,247,708.00	539.510.052.00	79 926 584 00	170 836 668 00 1			7000	3				
Part	1,258,747			710,200,000000	_	323,377,945.00	-					onnel Cost	Pers	
Part	1,365,196		360.000.000.00	970 133 934 00			-		West and the second	No. of Concession,	scation board (ADUBLE)	ate Universal basic Ed		170030
Sub								80000			The state of the s			
Organisation/ Economic Code Economic Line Item Description Main Function Function Function Budget 2015 2016 2017 2014 3 Years 2014 2014	300,234,2		269,962,590.00	1,000,957,569.0		323,652,481.00 3	33,490,760.00 3					of Education Total	Ministr	
Organisation/ Economic Code Economic Line Item Description Function Function Code Substitution Function Code Budget Planetion Code 2015 Eval Eval Economic Code 2016 Eval Economic Code 2017 Eval Economic Code 2014 Eval Economic Code 2014 Eval Eval Eval Eval Eval Eval Eval Eval								888 P		100	Loreign Scholar sup Scheme	T/001001/27021020		
Sub Budget Budget Budget Budget Budget 3 Years 2014 2015		9,260,410.00	2,821,501.00	60,015,018.00	10,010,012.00	0,005,006.00		900	70970	709	Medical Expenses - Huanamonai	41017077/100100/1		
Sub			1,128,596.00					02000	70970	700	Malical Expenses International	01010072710010071		
Organisation/ Economic Code Economic Line Hern Description Main Code Top 17001001/22020702 Function Code Top 17001001/22020702 Economic Line Hern Description Economic Line Hern Description Function Code Top 17001001/22020702 Economic Line Hern Description Economic Line Hern Description Function Code Top 17001001/22020702 Early Ended Top 17001001/22020703 2014 Ended Top 17001001/22020703 2014 Ended Top 17001000000000 2014 Ended Top 1700100000000000 2014 Ended Top 1			250,000.00	750,360.00	250,240.00	250,120.00	250,000,00	02000	70950	709	Carridon Lingua Linguage and a	410010077/100100L1		
Organisation/ Economic Code Economic Line Item Description Main Function Foother (Code Information Technology Consulting and Function Information Technology Consulting Information Information Technology Consulting Information			250,000.00	750,360.00	250,240.00	250,120.00	250,000.00	02000	70950	709	Annual Budget Expenses And Administration	17001001/220210014		
Sub Budget Budget Total Budget 3 Years 2014 2015 2016 2017 Budget 2014 2014 2014 2014 2014 2014 2015 2016 2017 Budgets 2014 2014 2014 2014 2015 2016 2017 2000 2000 2000,000.00			200000	900,446.00	300,301.00	300,145.00	300,000,00	02000	70950	709	Sporting Activities	17001001/22021009		
Sub Function Function Class Function Class Function Class Function Class Function Code Economic Line Item Description Code Code Code = N= = N	dooming	10,200,000,00	11,201,000,00	13,506,746.00	4,504,501.00	4,502,245.00	4,500,000.00	02000	70970	709	Welfare Packages	17001001/22021007		
Sub Function Function Function Class Function Code 31 266	00 000 000 31	00.000,011	/50,300.00	250,240.00	250,120.00	250,000.00	02000	70970	709	Postaves & courier Services	17001001/22021006			
Sub Budget Budget Budget Budget Sub Budget Sub Budget Sub Budget Sub Budget Sub Budget Sub Sub Budget Sub Sub Budget Sub S		- International	W 856 C11					02000	70950	709	School Fees	17001001/22021005		
Sub Budget Budget Total Sub Function Function Function Function Function Code Code Code Code Code Economic Line Item Description Code Code Code Economic Line Item Description Code Code Code Ens Ens		2 300 000 00	107,104,00	1,200,012,00	400,408.00	400,204.00	400,000.00	02000	70970	709	Medical Expenses	17001001/22021004		
Sub Budget Budget Budget Total Budget 3 Years		1.546,000,00	160 781 00	1,000,700,00	300,304.00	300,232,00	500,000.00	02000	70950	709	Publicity and Advertisement	17001001/22021003		
Sub Budget Budget Budget Total Budget 3 Years				1 500 756 00	2,302,490.00	2,301,249.00	7,000,000,00	02000	70970	709	Refreshment & Meals	17001001/22021001		
Sub Budget Budget Budget Total Budget 3 Years 2014 2015 Economic Code Economic Line Item Description Code Code Code Economic Technology Consulting 709 70970 02000 1,000,000.00 1,000,000.00 2,501,249.00 1,203,941.00 6,002,991.00 1,212,596.00 1,204,000.00 1,203,000.00		8,000,000.00	1 792 209 00	7 503 747 00	2 502 400 00	1,500,745.00	1,300,000,000	02000	70970	709	Plant/Generator Fuel Cost	17001001/22020803		
Sub Budget Budget Budget 3 Years 2014 2015 Economic Code Economic Line Item Description Code		120,400.00	564,298.00	4 500 246 00	1 501 501 00	00.375,000	201000,000,2	02000	10910	109	Motor Vehicle Fuel Cost	17001001/22020801		
Sub Budget Budget Total Budget 3 Years		197,100.00	1,128,596.00	6,002,991.00	2.001.994.00	2 000 997 00	200000000	00000	70070	700	Legal Services			
Sub Budget Budget Total Budget 3 Years			564,298.00	7,503,747.00	2.502.498.00	2 501 249 00	00 000 00s c	0000	70070	700	miormation reciniology consuming	L		
Sub Budget Budget Budget Total Budget 3 Years			282,161.00					02000	70970	709	Information Technology Congulting			
Sub Budget Budget Budget Total Budget (to Period 12) Main Function Class Function Code Code =N= =N= =N= =N= =N= =N= =N= =N=				3,001,512.00	1,001,008.00	1,000,504.00	1,000,000.00	02000	70950	709	Chaming and Firmination Services	203	THE LIBERT OF	Or Sio
Sub Function Class Fund 2015 Budget Budget Budget Total Budget (to Period 12) Main I Sub Budget Budget Budget Total Budget (to Period 12) Sub Function Class Fund 2015 2016 2017 Budgets 2014	1	=FAT	IIVII	"Z"	HZH.	IIVII	=N=	Code	Code	Code	Francisco Line Item Description	9	2ro	
Sub Budget Budget Budget Total Budget (to Period 12)	1	N. C.	2014	Budgets	2017	2016	2015	Fund	Class	Function		Omenication/	7	
Budget Budget Budget Total Budget (to Period 12)	2013	2014		3 Years		2			A MILOTON	Main				
	Actual	(to Period 12)	CALLEY.	Total	Budget	Budget	Budget		Sub					

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

Budget Budget Budget Staget Budget Staget S	3,444,792.00	3,4	13,148,658.00	4,385,077.00								
Depands atlons/ Economic Line Item Description Function Function Endinger Economic Code Economic Code Economic Code Economic Code Economic Class Function Edition Endinger Economic Code Edition E	17,578,141.00		0	3,002,310.0	4 387 881 00	4,380,7(X),(X)	02000	70970	709	INOUESHIE SHITE ALLOWANCE	TOVORONATION	
Deganisation Deganisation Deganisation Deganisation Deganisation Deganisation	00.410,500,1		300	20,000	5.859 381 00	5,856,450,00	72000	-	709	Domestic Staff All	17008001/21020107	
Doganisation Doganisation Doganisation Doganisation Doganisation Doganisation	1 600 874 000		00 088	536	536,625.00	536,360.00	02000	1	109	Leave Allowance	17008001/21020106	
Departisation Economic Cade Economic Line Hem Description Function Cade Code C	4 084 760 00	1	2 419 00	1.66	1,661,590.00	1,660,760,00	02000	1		Entertainment Allowance	17008001/21020105	
Dorganisation Dorg	T	T	0.752.00	235	2,349,576.00	2,348,400,00	02000		1	Utility Allowance	17008001/21020104	
Consomité Code	28 615 926 00		3,406,00	9.54	9,538,640,00	9,533,880,00	02000		109	Mcal Subsidy	17008001/21020103	
Dorganisational	69 244 791 00	2	3.134.00	23,09	23,081,597.00	23,070,060,00		-	-	Transport Allowance	17008001/21020102	
Companisational Contentional C	7.231.837.00	T	1.814.00	2,41	2,410,613.00	2,409,410.00	02000	1 6	1	Housing/Rent Allowance	17008001/21020101	
Communic Code Economic Line Hem Description Main Function Economic Line Hem Description Class Function Class	5 959 820 00			1.98	1,986,607.00	-	02000	_	700	Consolidated Revenue Fund Charges Coloring	17008001/21010103	
Doganisation	181 372 085 00 53 004 371 00			58,4		-	88	1	700	Overtime Payments	17008001/21010102	
Diganisation Diganisation	336.794.629.00 00 102.420.00			10	_		ta		200	Basic Salary	17008001/21010101	
Departs							160	2			onnel Cost	Pers
Organisation/ Economic Code Economic Line Item Description Function Code Code End get Budget Budget 17003001722020401 Economic Line Item Description Code Code 2915 2916 17003001722020401 Equipment 709 70950 02000 2.500,000,00 2.501,249.00 17003001722020401 Equipment 709 70970 02000 2.500,000,00 2.501,249.00 17003001722020403 Maintenance of Office Funding 709 70970 02000 2.500,000,00 2.000,997.00 17003001722020403 Qurs Admintenance of Office Funding 709 70970 02000 1.500,000,00 2.000,997.00 17003001722020403 Qurs Admintenance of Office Funding 709 70970 02000 1.500,000,00 2.000,997.00 17003001720202003 Local Training Funding & Funding 709 70970 02000 1.500,000,00 1.000,000,00 1.000,000,00 1.000,000,00 1.000,000,00 1.000,000,00 1.000,000,00 1.000,000,00 1.000,000,00 1.000,000	.567,617.00 1,056,175,857.0 0 368,244,249.00 285,622,800.00	2.77	2.77	35	351,391,890.00	\$3,216,350.00				uncasion board (ASUBEB) Total	tate Library Board	Abia Si
Organisation/ Economic Code Economic Line Rent Description Main Function Code Function Code Evaluation Code Budget Action Code			The factor was	1	The state of the s						tate Universal Bacta El	Abia S
Organisation/ Economic Code Economic Line Rent Description Main Function Function Code Evaluation Code Budget Budget Budget 17003001/22020401 Economic Line Rent Description Code Code Code 2015 2016 17003001/22020402 Maintenance of Motor Vehicle/Transport 709 70950 02000 2.501,249.00 17003001/22020403 Maintenance of Office Furniture 709 70970 02000 2.500,000.00 1.500,745.00 17003001/22020403 Maintenance of Office/IT Equipments 709 70970 02000 1.500,000.00 1.200,000.	192	192	50,240.00	2	250,120.00	200,000,00	02000	-	500	Total and a second seco		1
Organisation/ Economic Code Economic Line Item Description Function Line Item Code Function Code Class Code Function Code Class Code Function Budget Budget 17003001/22020401 Food Smf /Calcring Materials Supplies 709 70970 02000 2.500,000,00 2.501,249,00 17003001/22020401 Maintenance of Office Furniture 709 70970 02000 2.500,000,00 2.500,200,00 2.500,000,00 2.500,745,00 17003001/22020403 Maintenance of Office Furniture 709 70970 02000 2.500,000,00 2.500,000,00 1.500,745,00 17003001/22020403 Maintenance of Office Furniture 709 70970 02000 2.000,000,00 2.500,000,00 1.500,745,00 17003001/22020403 Maintenance of Office/IT Equipments 709 70970 02000 2.000,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 1.200,000,00 <			50,144.00		150,072.00	150,000.00	02000		700	Annual Budget Expenses And Administration	17003001/22021014	
Organisation/ Economic Code Economic Line Hem Description Function Code Function Code Function Code Function Code Function Code Economic Class Budget Budget 17003001722020401 Rood Suff / Catering Materials Supplies 709 70950 02000 =N= -N= 17003001722020401 Maintenance of Office Furniture 709 70970 02000 2,500,000,00 1,500,745,00 1700300172020403 Maintenance of Office Furniture 709 70970 02000 2,500,000,00 1,500,745,00 1700300172020403 Maintenance of Office Furniture 709 70970 02000 2,500,000,00 1,500,745,00 1700300172020403 Maintenance of Office Furniture 709 70970 02000 2,500,000,00 1,500,000,00 1700300172020403 Maintenance of Office Furniture 709 70970 02000 2,000,000,00 1,500,745,00 1700300172020403 Maintenance of Office Furniture 709 70970 02000 2,000,000,00 1,500,745,00 1700300172020503 Local Training 709	900 446 00		00.301.00		300,145.00	300,000,00	02000	109/0	109	Servicom	17003001/22021016	
Corganisation/ Economic Line Item Description Class Function Class Functi	7	7	01,800.00	1,8	1,800,900.00	3,800,000,00	02000		109	Sporting Activities	17003001/22021009	
Organisation/ Economic Code Economic Line Item Description Main / Code Function / Code Endiget Budget Budget 17003001/22020311 Food Stuff /Catering Materials Supplies 709 70970 02000 2,590,090,00 2,591,249,00 17003001/22020401 Equipment 709 70970 02000 2,590,090,00 2,500,090,00 1,500,745,00 2,500,090,00 1,500,745,00 2,500,090,00 1,500,090,00 1,500,090,00 1,500,090,00 1,500,090,00 <td< td=""><td>450 216 00</td><td>-</td><td>50.144.00</td><td></td><td>150,072.00</td><td>150,000,00</td><td>02000</td><td></td><td>109</td><td>Welfare Packages</td><td>17003001/22021007</td><td></td></td<>	450 216 00	-	50.144.00		150,072.00	150,000,00	02000		109	Welfare Packages	17003001/22021007	
Corganisation Economic Line Item Description Code Code Code = N= Economic Line Item Description Cuss Function Class Function	501.501.00 4.502.246.00 1.473.584.00	4	501.501.00	1-4	1,500,745.00	1,500,000.00	02000	70970	709	Postages & courier Services	17003001/22021006	
Organisation/ Economic Code Economic Line Rem Description Cude Code Code Budget Budget 17003001/22020401 Food Stuff /Catering Materials Supplies 709 70950 02000 2.500,000,00 2.501,249.00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 2.500,000,00 2.501,249.00 17003001/22020403 Maintenance of Office/Furniture 709 70970 02000 2.500,000,00 2.500,000,00 2.500,000,00 1.500,745.00 17003001/22020403 Maintenance of Office/Furniture 709 70970 02000 2.000,000,00 1.500,745.00 17003001/22020501 Local Training 709 70970 02000 2.000,000,00 1.200,000,00 17003001/22020602 Cleaming & Pumigation Services 709 70970 02000 2.000,000,00 1.000,504.00 17003001/22020801 Motor Vehicle Fuel Cost 709 70970 02000 500,000,00 500,0525.00 17003001/2202002 B	. 00 315 031		150 144 00	1	150 072 00	150,000,00	02000	1	709	Medical Expanses	17003001/22021004	
Organisation/ Economic Code Economic Line Item Description Main / Code Function / Code Budget Budget 17003001/22020401 Food Sunf / Catering Materials Supplies 709 70950 02000 2.500,000,00 0 2016 17003001/22020401 Maintenance of Motor Vehicle/Transport 709 70970 02000 2.500,000,00 2.500,000,00 2.501,249.00 17003001/22020402 Maintenance of Office Buildings / Residential 709 70970 02000 2.500,000,00 2.500,000,00 2.500,000,00 1.500,745.00 17003001/22020403 Maintenance of Office/IT Equipments 709 70970 02000 2.500,000,00 2.000,997.00 17003001/22020501 Local Training 709 70970 02000 1.200,000,00 1.200,000,00 17003001/22020502 Local Training 709 70970 02000 1.200,000,00 1.200,504,00 17003001/22020501 Local Training 709 70970 02000 1.200,000,00 1.000,504,00 17003001/22020502 Local Training 709 70970 <	301,301.00 4,302,246.00 282,161.00		00.TOC.TOC.		00.0011000011		02000	70970	709	Publicity and Advertisement	17003001/22021003	
Organisation/ Economic Code Economic Line Item Description Function Code Main Code Function Code Budget Budget 17003001/22020401 Food Stuff /Catering Materials Supplies 709 70950 02000 2.500,000,000 2.501,249,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 2.500,000,000 2.500,000,000 2.500,000,000 1.500,745,000 17003001/22020403 Maintenance of Office/IT Equipments 709 70970 02000 2.500,000,000 2.500,000,000 1.500,745,000 17003001/22020403 Maintenance of Office/IT Equipments 709 70970 02000 2.500,000,000 2.500,000,000 1.500,745,000 17003001/22020403 Maintenance of Plants & Generators 709 70970 02000 2.000,000,000 1.500,745,000 17003001/22020501 Local Training 709 70970 02000 1.000,504,00 1.000,504,00 17003001/22020503 Cleaning & Furnigation Services 709 70970 02000 500,000,00 300,252,00 17003001/22020801 <t< td=""><td>0,002,991.00</td><td>-</td><td>01 501 00 102, 1001</td><td>4 1</td><td>1 500 745 00</td><td>1,500,000,00</td><td>02000</td><td>70970</td><td>709</td><td>Honorous B. C. H. Sal</td><td>17003001/22021002</td><td></td></t<>	0,002,991.00	-	01 501 00 102, 1001	4 1	1 500 745 00	1,500,000,00	02000	70970	709	Honorous B. C. H. Sal	17003001/22021002	
Organisation/ Economic Code Economic Line Item Description Function Code Main Code Function Code Budget Budget 17003001/22020311 Food Stuff /Catering Materials Supplies 709 70950 02000 2015 2016 17003001/22020401 Equipment 709 70970 02000 2,500,000,00 2,501,249,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 2,500,000,00 2,500,000,00 17003001/22020403 Ours Maintenance of Office Buildings /Residential 709 70970 02000 2,500,000,00 2,500,000,00 17003001/22020405 Maintenance of Plants & Generators 709 70970 02000 2,000,000,00 1,500,745,00 17003001/22020501 Local Training 709 70970 02000 1,000,000,00 1,200,600,00 17003001/22020505 Cleaning & Fumigation Services 709 70970 02000 1,000,504,00 1,000,504,00 17003001/22020801 Funccian Fuel Cost 709 70970 02000 500,000,00 500,252,			*00,408.00	3	2 000 907 00	2,000,000,00	02000	70970	709	Patrache at 8 1 (Uner I han Interest)	17003001/22021001	
Organisation/ Economic Code Economic Line Item Description Main Function Function Code Budget Budget 17003001/22020311 Rood Suff /Catering Materials Supplies 709 70950 02000 2015 2016 17003001/22020401 Equipment 709 70970 02000 2,500,000,00 1,500,745,00 1,500,745,00 1,500,745,00 1,500,745,00 1,500,745,00 1,000,900,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,0	200,304.00 1,300,756.00 112,858.00		00,504,00		400,000,000	400 000 00	02000	70970	709	Bank Charles Cost	17003001/22020001	
Organisation/ Economic Code Economic Line Item Description Main Function Function Code Fund 2015 Code 2016 =N= 2016 =N= 17003001/22020401 Food Suff /Catering Materials Supplies 709 70950 02000 2.500,000,00 2.501,000,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 2.500,000,00 2.500,000,00 2.500,000,00 2.501,249,00 17003001/22020403 Maintenance of Office Furniture 709 70970 02000 2.500,000,00 2.500,000,00 2.500,000,00 1.500,745,00 17003001/22020403 Maintenance of Office/IT Equipments 709 70970 02000 2.000,000,00 2.000,997,00 17003001/22020405 Maintenance of Plants & Generators 709 70970 02000 1.200,000,00 2.000,997,00 17003001/22020501 Local Training 709 70970 02000 1.000,000,00 1.200,600,00 17003001/22020602 Office Rent 709 70970 02000 1.000,903,00 1.000,504,00 17003001/22020701 Chanin	4,502,246.00	T	00.100.10	Cit	00.050,000	500,000,00	02000	70970	709	Plant/Cont Fuel Cost	17003001/22020803	
Organisation/ Economic Code Economic Line Item Description Main Function Function Class Fund 2015 2016 17003001/22020311 Rood Suff /Catering Materials Supplies 709 70950 02000 =N= =N= 17003001/22020401 Equipment 709 70970 02000 2,500,000,00 2,501,249,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 1,500,000,00 2,500,000,00 2,500,000,00 1,500,745,00 17003001/22020403 Ors Maintenance of Office Buildings /Residential 709 70970 02000 1,500,000,00 2,000,997,00 17003001/22020405 Maintenance of Office/IT Equipments 709 70970 02000 2,000,000,00 2,000,997,00 17003001/22020501 Local Training 709 70970 02000 1,200,600,00 1,200,600,00 17003001/22020602 Office Rent 709 70970 02000 1,000,903,00 1,000,504,00 17003001/22020605 Office Rent 709 70970 02000 1,000,003,00<	1,500,756.00		00,504.00	3	00,202,000	500,000,000	02000	70970	709	Financial Consulting	100000077700001	
Organisation/ Economic Code Economic Line Item Description Main Function Function Class Fund Budget Budget 17003001/22020311 Rood Suff /Catering Materials Supplies 709 70950 02000 =N= =N= 17003001/22020401 Equipment 709 70970 02000 2,500,000,00 2,500,000,00 0 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 1,500,000,00 1,500,745,00 17003001/22020403 Orrs Maintenance of Office Buildings /Residential 709 70970 02000 2,000,000,00 1,500,745,00 17003001/22020405 Maintenance of Office/IT Equipments 709 70970 02000 1,200,000,00 2,000,997,00 17003001/22020501 Local Training 709 70970 02000 1,200,000,00 1,200,504,00 17003001/22020602 Office Rent 709 70970 02000 1,000,000,00 1,000,504,00 17003001/22020602 Office Rent 709 70970 02000 1,000,000,00 1,000,504,00	1.				-	4000000	00000	70970	709	Cleaning & Furnigation Services	009020277000007	
Organisation/ Economic Code Economic Line Item Description Main Function Function Code Fund 2015 2016 17003001/22020311 Rood Sulf /Catering Materials Supplies 709 70950 02000 =N= =N= 17003001/22020401 Equipment 709 70970 02000 2,500,000,00 2,501,249,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 1,500,000,00 2,500,000,00 2,500,000,00 1,500,745,00 17003001/22020403 Orrs Maintenance of Office Buildings /Residential 709 70950 02000 1,200,000,00 2,000,097,00 17003001/22020405 Maintenance of Office/IT Equipments 709 70950 02000 2,000,097,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,600,00 1,200,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 1,000,504,00 <td>1</td> <td></td> <td>00,301.00</td> <td>3</td> <td>300,</td> <td>On Octobring</td> <td>00000</td> <td>70970</td> <td>709</td> <td>Office Rent</td> <td>7090207720007</td> <td></td>	1		00,301.00	3	300,	On Octobring	00000	70970	709	Office Rent	7090207720007	
Organisation/ Economic Code Economic Line Item Description Main Function Function Code Fund 2015 2016 2016 2015 2016 2016 17003001/22020401 Food Suff/Catering Materials Supplies 709 70950 02000 =N= -N= 17003001/22020401 Equipment 709 70970 02000 2,500,000,00 2,500,000,00 2,501,249,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 1,500,745,00 17003001/22020404 Maintenance of Office Buildings /Residential 709 70970 02000 2,000,000,00 2,000,097,00 17003001/22020405 Maintenance of Office/IT Equipments 709 70970 02000 2,000,000,00 2,000,097,00 17003001/22020405 Maintenance of Office/IT Equipments 709 70970 02000 2,000,000,00 2,000,097,00			01,008.00	1,00	1,000,	1,000,000,00	02000	70970	709	Local Training	17003001/22020501	
Drganisation/ Economic Line Item Description Economic Code Economic Line Item Description Function Main Function Main Function Economic Code Economic Line Item Description Code Code Code =N= N=			01,200.00	1,2	1,200	1,200,000.00	00000	DIKOL	700	Maintenance of Plants & Generators	17003001/22020405	
Organisation/ Economic Code Economic Line Item Description Main Function Function Code Budget Budget 17003001/22020311 Food Stuff /Catering Materials Supplies 709 70950 02000 =N= 17003001/22020401 Equipment 709 70970 02000 2,501,249,00 17003001/22020403 Maintenance of Office Buildings /Residential 709 70970 02000 2,500,000,00 2,501,249,00 17003001/22020403 Ours 709 70970 02000 1,500,000,00 1,500,745,00	2,001,994.00 6,002,991.00		01,994.00	2,0		2,000,000,00	00000	70070	700		1/003001/22020404	
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Organisation/ Economic Code Economic Line Item Description Main Function Function Class Budget Budget 17003001/22020311 Food Stuff /Catering Materials Supplies 709 70950 02000 =N= 17003001/22020401 Equipment 709 70970 02000 2,501,249,00 17003001/22020402 Maintenance of Office Furniture 709 70970 02000 2,501,249,00	4.502.246.00		,501,501.00	_	1,500,	1,500,000.00	02000	10970	KOL	Maintenance of Office Buildings /Residential		
Organisation/ Economic Code Economic Line Item Description Main / Function Function / Class Budget But 17003001/22020311 Food Stuff /Catering Materials Supplies Code / Code Code / Code / Code =N= 17003001/22020401 Equipment Too /			2,502,498.00		2,501	4,000,000,00	02000	DOLOGE	700		1/06/3001/22020402	
Organisation/ Economic Code Economic Line Item Description 17003001/22020311 Food Stuff / Catering Materials Supplies Maintenance of Motor V-histor Temporary 7095 70950 02000 Budget Function Function Class Fund 2015 Code =N= 17003001/22020311 Food Stuff / Catering Materials Supplies 709 70950 02000							300	70070	709		17003001/22020401	
Organisation/ Economic Code Economic Line Item Description Code Code Code =:N= =N=							02000	OCKO1	109			
Organisation/ Economic Code Economic Line Item Description Code Code Code Code Code Code Code Code	Z		INII		II.VIII	11/211	anna	20050	700		1/003001/22020311	
Organisation/ Main Function Budget Budget			017	2	2016	2015	pung		Code			e Name
Function Budget Budget	3 Years Budget (to		0	1	0			_	Main			2ro
	Total Bassa		doet	8	Budget	Budget		Function				

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

jon Sub Function/ Code Function/ Class Code Function/ Code Code		1	Γ		Andphenyonasto	-	STORAGE LANGE BUTTE				Total	Abia State Library Board Total	A
Main Pandin Pandin Pandin Pandin Pandin Pandin Pandin Pandin Pandin Class Code Pandin Class Pandin Pand					130 340 016 00	-	0 00	02000	70970	709	17008001/22021021 Special Day Celebration	17008001/22021021	1
Main Ponedical Rand Budget Budget Budget Stada Stade Sub Main Ponedical Rand Sub				Total	100,144,00	T		02000	70970	709	Servicom	17008001/22021016	
Main Pondston Badget Budget Stade Budget Stade			1	450 216 00	150 144 00	T		02000	70970	709	17008001/22021014 Annual Budget Expenses And Administration	17008001/22021014	
Main Function Class Sub Main Function Class Class Class Sub 2015 2016				750 360.00	250 240 00			02000	109/0	709	Welfare Packages	17008001/22000000	
Sub				5 400 700 00	00.100,000	T		02000	70970	709	17008001/22021009 Sporting Activities	17008001/22021009	
Main Function Code Code Subject Subj				000 446 000	200 201 00	T		02000	70970	709	17008001/22021008 Subscription to Professional Bodies	17008001/22021008	1
Main Function Carlos Fand Pand Pan			169 281 00	400,210,00	130,144,00			02000	70970	709	Postages & courier Services	17008001/22021006	
Main Function Code Code 2015 2016 2017 2016 2018 2014 201			500,000,000	150,500,00	200,240.00	T		02000	70970	709	Medical Expenses	17008001/22021004	
Main Function Function Fund 2015 2016 2017 2014			00,000,000	750,000,00	250,240.00	T		02000	70970	709		17008001/22021003	
Sub			2,000,000,00	0,002,991,00	2,001,994.00	T	2,000,000.00	02000	70970	709		17008001/22021002	
Sub Badget Badget Badget Budget 2017 Budget 2018 2014			2,000,000,00	4,502,246,00	1,501,501.00	1,500,745.00	1,500,000.00	02000	70970	709		17008001/22021001	
Sub Badget Badget Badget Badget Sub Actual		00.000,00	ware was r	-			02000	70970	709	24.5	17008001/22020902		
Sub Badget Badget Badget Budget 2017 Budgets 2018 2018 2017 Budgets 2014 2			250,32,00	1,500,750,00	200,204.00	500,252,00	500,000.00	02000	70970	709		17008001/22020901	
Sub			200,221,00	3,00756,00	1,001,008.00	1,000,504.00	1,000,000.00	02000	70970	709		17008001/22020803	
Sub			1,000,000.00	2001 61200				02000	70970	709		17008001/22020802	112
Sub			1,300,000,00	1,500,756.00	500,504.00	500,252,00	500,000.00	02000	70970	709	_	17008001/22020801	
Main Function Fand 2015 2016 2017 Badget 2014 201			30,423.00	-				02000	70970	709		17008001/22020703	
Main Function Class Fand 2015 2016 2017 Budget 3 Years 2014			00.606,211					02000	70970	709		17008001/22020702	
Main Function Code			00.01/,027	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	70970	709			
Main Function Closes Fund 2015 2016 2017 Budgets 2014			1,285,141,00	-				02000	70970	709			
Main Function Class Fand 2015 2016 2017 Budget 2014	100	-	202,101,00					02000	70970	709			
Sub Sub Budget Budget Budget Sub Fordal Punction Code Code Code Code 2015 2016 2917 Budget 2014 201			300,000.00	900,446.00	300,301.00	300,145.00	300,000.00	02000	70970	709			
Sub Budget Budget Budget Budget Sylvarro Sylvarro Class Code		200,000.00					02000	70970	709				
Sub Main Function Function Function Function Function Code Co			1,000,000.00	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	70970	709			
Main Function Fund 2015 2016 2017 Budget 2014 2			00.078,700	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	70970	709			
Sub Budget Budget Budget Sub Function Code Code ENa Code ENa ENa ENa ENa ENa ENa ENA Code ENa		1,000,000.00	1,500,756.00	500,504.00	500,252.00	500,000,00	02000	70970	709				
Main FunctionV Class Function Class Function Class Code =N= 20,000,000.00 1,500,745.00 1,501,501.00 4,502,246.00 1,661,495.00 -1,244,595.00 1,244,595.00 -1,			1,500,000.00	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	70970	709			
Main Function/ Class Fund 2015 2016 2017 Budget Budget 2017 Budget 2014			1,500,000.00	1,500,756.00	500,504.00	500,252.00	500,000,00	02000	70970	709	_	_	
Sub Budget Budget Budget Budget Sylvans Sub Class Function Class Function Code Code Code =N= =			28,223.00	300,144.00	100,096.00	100,048.00	100,000,001	02000	70970	709	_	_	
Sub Budget Budget Budget Budget Sy ears Budget Code Co			124,142.00	1,500,756.00	500,504.00	500,252.00	500,000.00	02000	70970	709		17008001/22020305	
Sub Budget Budget Budget Budget Sy ears Budget Code Co			112,858.00	1,650,828.00	550,552,00	550,276.00	550,000,00	02000	70970	709			
Sub Sub Budget Budget Budget Sub Function Class Fund 2015 2016 2017 Budget 2018 2014				1,200,612.00	400,408.00	400,204.00	400,000.00	02000	70950	709	Newspapers.	_	
Sub Sub Budget Budget Budget Sub Function Class Fund 2015 2016 2017 Budget 2014 2014 2014 2015 2016 2017 Budget 2014 20			141,081.00	6,002,991.00	2,001,994.00	2,000,997.00	2.000,000,00	00000	70970	700	Office Stationeries Computer Consumators		
Sub Sub Budget Budget Budget Sub Function Class Fund 2015 2016 2017 Budget 2014 2014 2014 2015 2016 2017 Budget 2014 20			1,011,000.00	3,001,512.00	1,001,008.00	1,000,504.00	1.000,000.00	02000	70970	700			
Sub Budget Budget Budget Budget Sub Class Function Class Function Class Code Code Code EN= = N= = N= = N= = N= = N= -1,201,000,000 1,204,595.00 709 70970 02000 1,000,000,00 1,000,504.00 1,001,501.00 3,001,512.00 500,000.00 1,224,595.00 709 70970 02000 1,001,300.00 1,224,500.00 709 70970 02000 1,001,300.00 709 70970 02000 1,001,300.00 709 70970 02000 1,001,300.00 709 70970 02000 1,001,300.00 709 70970 02000 709 70970 02000 709 70970 02000 709 70970 02000 709 70970 02000 709 70970 02000 -				3,001,512.00	1.001.008.00	1.000.504.00	00 0XX 0XX 1	0000	70050	700	Sewerage Charges	17008001/22020206	
Sub Budget Budget Budget Budget 3 Years Budget 2014 2015 Function Class Fund 2015 2016 2017 Budgets 2014 2014 2014 Function Code Code Code =N= N=			45,139.00					00000	70070	700	Water Rate		
Sub Budget Budget Budget Budget Syears Budget Close Code Co			28,223.00					02000	7070	700	Internet Access Charges	-	
Sub Budget Budget Budget Budget Sub Class Function Class Code Co			169,281.00					02000	0/60/	109	Telephone Charge	17008001/22020202	
Sub Budget Budget Budget Budget Syears Budget Color Code Co			152,376.00					02000	0,000	109	Electricity Charges	17008001/22020201	
Sub Budget Budget Budget Sub Sub Budget Budget Sub Sub Sub Budget Sub		164,215.00		***************************************	1,000,004,00	1,000,000,1	02000	01601	700	Local Travel and Transport - Others	-		
Main Function Class Fund Code Co		1,324,595.00	500,000.00	3,001.512.00	1 001 008 00	1 000 504 00	00,000,000	00000	0000	700	Local Travel and Transport - Traming		
Nain Function Class Fund Code Co	1,894,70		1,661,426.00	4.502,246.00	1.501.501.00	1 500 745.00	CO COCCOS 1	00000	70070	200			•
Main Function Class Fund 2015 2016 2017 Budgets Sudget 2014 2014 Function Class Fund 2015 2016 2017 Budgets 2014 2014 Function Class Fund 2015 2016 2017 Budgets 2014 2014	1,894,70	1,324,595.00	22,911,000.00	60,030,014.00	20.020.024.00	20.009.990.00	70 000 000 00	0000	Come	Cour	Economic Line Item Description	Economic Code	Org Code Name
Sub Budget Budget Budget 3 Years Budget (to Period 12) Function Conf. 2016 2017 Budgets 2014 2014	HNH	II.ZII	"Z"	N	"Z"	=Z=	II S	Code	Cade	Function	The December of the	Organisation	2r0
Total Actual Actual (a Daried 12)	2013	2014	_	3 Years Budgets	Budget 2017	Budget 2016	Budget		Function/	Main	21	91	
	Actual	Actual		Total					Sub				

2015 Approved Estimates Valedictory Budget.....

Actual 2013 =N= APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D...

17010001 Agency for Mass Literacy, Adult and Non-	Org Organisation/ Org Code Name Economic Code Economic Lin
Formal Education	e Item Description
	Main Function/ Function Class Fu
	Budget and 2015
1	Budget Budget 2016 2017
	Total 3 Years Budgets
-	Actual Budget (to Period 12) 2014 2014

Agency for Ma	200100	170100	1701000	170100	T/0100	170100	170100	170100	170100	170100	170100	201021	170100	170100	170100	1/0100		7/0100	17010	17010	170100	Overhead Cost		17010	17010	17010	17010	17010	17010	17010
ss Literacy, A	WOODALD OTATO OTATO OTATO	אורונים ביותונים וויים	01/22021014	01/22021009	01/22021007	01/22021006	01/22021004	COO 17077/10	10017077/10	17010001/22020803	1080707710	100007077/10001071	17010001/22020405	17010001/22020403		1/010001/22020401		1/010001/22020305	17010001/22020301	01/22020102	001/22020101	Cost	OTOTOTOTOTO	010010010100	17010001/21020106	17010001/21020105	17010001/21020104	17010001/21020103	17010001/21020102	17010001/21020101
Agency for Mass Literacy, Adult and Non - Formal Education Total	Servicom	17010001 COOK IN STREET OF STREET OF STREET OF STREET OF STREET	Annual Budget E	17010001/22021009 Sporting Activities	1/010001/22021007 Welfare Packages	1/010001/22021006 Postages & courier Services	7010001/22021004 Medical Expenses	Tot coot 22021000 rubicity and Advertisements	17010001/22021001 Kefreshment & Meals	Plant/Generator Fuel Cost	17010001/22020801 Motor Vehicle Fuel Cost	Local Training	Mamtenance of Plants & Generators			-		Printing of Non Security Documents	Office Stationeries/Computer Consumables	17010001/22020102 Local Travel and Transport - Others	17010001/22020101 Local Travel and Transport - Training		Domesuc Statt Allowance	Treave Childwallee		Entertainment Allowance	Utility Allowance	Meal Subsidy		1 Housing/Rent Allowance
	709	709	109	107	700	709	709	709	709	709	709	709			1	709	100	700	700	709	709		709	709	709	709	109	/09	709	709
	70950	70950	70950	10310	20000	70070	70970	70970	70970	70970	70970	70970	70970	70970	70970	70070	00,001	70050	70070	70970	70070		70970	70970	70970	70970	70970	70970	70970	70970
	02000	02000	02000	02000	000000	00000	0000	0000	02000	02000	00000	0000	02000	00000	02000	3000	00000	00000	00000	00000	0000		02000	02000	02000	02000	02000	02000	02000	02000
20 7 10 10 10 10		25000000	300,000,00	1,800,000,00	DOTOSTOAT	00,000,000	100,000,00	200 000 00	00 000 000	DO CALO ECO.	00 000 000	ANY CARD CASE.	00.000,000	0000000	00,000,000	8	1,000,000,000	T-OGD/DOG-T	Aldreno house	TO COCCOO	11,050,000.00		2,649,840,00	1.231.265.00	108,000,00	274,800,00	472,793,00	1,058,400.00	5,589,252.00	12,313,540.00
WAY THE		00.001.050	300.145.00	1,800,900.00	100,048,00	00.840,00I	200,090,00	2000,000,00	1 000 504 00	00,202,000	500,143,00	00.202,000	500,252,00	00.252,002	500,252,00		1,000,504.00	1,000,504.00	1,000,004.00	200,252,000	10,555,282.00	A STATE OF THE PARTY OF THE PAR	2,651,161,00	1 731 878 00	108,049,00	274,932.00	473,033.00	1,058,928.00	5,592,049.00	12,319,698,00
A PART OF THE PART	230,240.00	000000000000000000000000000000000000000	300 301 00	1.801.800.00	100,096.00	100,096.00	200,192.00	1,001,000,00	200,204,00	500,504.00	300,301.00	200,204,00	300,304.00	200,204.00	500,504.00	The same of the sa	1,001,008.00	1,001,008.00	1,001,008.00	500,504.00	10,560,586.00	00.201,120012	2 652 492 00	00,401,001	108 100 00	275.065.00	473,273.00	1.059.456.00	5,594,846,00	12 325 857 00
,	750,360.00	200,440,000	0,102,100,00	00 00C COF 5	300 144 00	300,144.00	600,288.00	3,001,512.00	1,500,756.00	1,500,756.00	900,446.00	2,000,756.00	1,500,756.00	1,500,756.00	1,500,756.00		3,001,512.00	3,001,512.00	3,001,512.00	1,500,756.00	32,165,868.00	1,933,463.00	3,093,634.00	324,138,00	00.171,720	874 797 00	1 410 000 00	3 176 784 00	16 776 147 00	36 050 005 00
	240,250.00		000,000,00	000000000	200 000 00	200,000.00	200,000.00	1,000,000.00	300,000.00	500,000.00	300,000.00	500,000.00	1,000,000.00	500,000.00	1,000,000.00	William Co.		1.000.000.00	500,000.00	1,000,000.00	9,240,250.00	The state of the s	The standard of the standard o	Company The Company				The state of the s	9,897,140.00	7,877,140.00
· Control of the cont	The second second	The state of the s						- CO. C.			The second second second	The same about the	Polygon agent of							a la fair topista sur	1000000		San	THE PERSON NAMED IN						
	100-100										X								The second second									4		Washing

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

	17018001	Org Code
Ove	Abia St Pers	Org Name
Overhead Cost 1701 9001/22020101 1701 9001/22020102 1701 9001/22020102 1701 9001/22020103	Abia State Polytechnic, Aba Personnel Cost 17019001/Z1010101 Basic Salary 17019001/Z1010103 Consolidated 17019001/Z1020101 Housing/Ren	Organisation/ Economic Code
head Cost 17019001/22020101 Local Travel and Transport - Training 17019001/22020102 Local Travel and Transport - Others 17019001/22020103 International Transport and Travels - Training 17019001/22020101 Electricity Charges	ate Polytechnic, Aba samel Cost 17019001/Z1010101 Basic Salary 17019001/Z1010103 Consolidated Revenue Fund Charges - Salaries 17019001/Z1020101 Housing/Rent Allowance	Economic Line Item Description
709 709 709 709	709 709 709	Main Function Code
70970 70970 70970	70970 70970 70970	Sub Function/ Class Code
	02000 02000 02000	Fund
#35,004,004.004.00 02000 14,000,000.00 02000 20,000,000.00 02000 20,000,000.00 02000 20,000,000.00 02000	1,000,000,000,000	Fund 2015 Code =N=
430,240,046,00 14,006,999.00 20,010,000.00 20,010,000.00	1,900,950,000.00 1,901,900,480.00 1,900,950,000.00 1,901,900,480.00	Budget 2016 =N=
	1,901	Budget 2017 =N=
488,488,143.99 14,013,998.00 20,020,000.00 20,020,000.00 - 20,020,000.00	900,480.00	get 17
1,0	5,702,850,480.00	Total Total Tyeans Tyeans Tyeans Tyeans Tyeans Tyeans Tyeans
1,440,/26,157,00 42,020,997,00 60,030,000,00 60,030,000,00 - 7,503,747,00	900,480,00 5,702,850,480,00 1,484,052,730,00 17,881,690,00 - 17,881,690,00 - 426,938,710,00 601,980,600,600	Budget 2014 =:N=
1,441, / L01,103,000 PAL,1030,000.001 42,020,997,000 £50,000,000.001 60,030,000.000 £50,000,000.00 60,030,000.000 £5,000,000.00 1,128,596.00 7,503,747,00 3,200,000.00	1,484,052,750.00 1,7881,590.00 426,938,710.00	Total Total Budget (to Period 12)

0.00	1,600,000,00	1,800,900.00	П		600,000.00	02000	70970	709	17019001/72021004 Medical Expenses 17019001/72021006 Postages & courier Services	17019001/2202
0.00	2	21,010,515,00		1	00 000 mm. F	00000	0/60/	709	17019001/22021003 Publicity and Advertisements	17019001/2202
00.0	8,800,000.00	7,503,747.00	1	T	7 500 000 00	00000	7070	709	21002 Honorarium & Sitting Allowance	17019001/22021002
00.00	128,500,000.00	150,075,030.00		50.025.006.00	50,000,000,00	00000	0/60/	709		17019001/2202
100	40,000,000.00	30,015,018.00		T	OCCUPATION OF THE PROPERTY OF	00000	70970	709	20901 Bank Charges (Other Than Interest)	17019001/22020901
18	70,000,000.00	180,090,012.00		T	UG UKMENDITUS	00000	10770	/09		17019001/22020803
2/2	18,000,000.00	33,016,495.00	11,010,997.00	11,005,498.00	00.000 400 11	00000	0/60/	60/		17019001/22020802
100	00.066'871'1					00000	070070	109	Motor Vehicle Fuel Cost	7019001/22020801
2 2	16,000,000.00	24,011,994.00	8,007,996.00	8,003,998.00	8 000 000 00	00000	07007	109		17019001/22020703
215	3,000,000.00	12,006,012.00		4.002,004.00	4 (00) 000,00	00000	2020	709	20701 Financial Consulting	17019001/22020701
واد	4,000,000.00	7,503,747.00	2,502,498.00	2,501,249.00	2 500 000 00	00000	70070	700	20605 Cleaning & Fumigation Services	7019001/22020605
215	1,000,000,00	3,001,512.00		1,000,504.00	1 000 000.00	00000	70070	700		7019001/22020602
510	3,300,000.00	18,009,005.00	6,006,002.00	6,003,001.00	6,000,000,00	02000	70070	200		17019001/22020601
219	200,000	-				02000	70970	700		7019001/22020
210	00 100 543 S	20,010,010	10,010,012,00	10,005,006.00	10,000,000.01	02000	70970	709	0413 Minor Koad Mannenance	7019001/22020413
	00 000 001 M	20,016,010,00		8,003,998.00	8,000,000,00	02000	70970	709		7019001/22020400
2	9 800 000 00	00.000,000,000	4	44,672,329.00	44,650,000.00	02000	70970	709		1/019001/22020405
0	17500,000.00	124 016 000 00		4,002,004.00	4,000,000.00	02000	70970	709		020077T006T01
2	4,500,000.00	12,006,012,00		00 PON COO P	Agraphy (April 1	02000	70970	709	0404 Maintenance of Office/IT Equipments	7010001777070404
1818	1,000,000.00	3,001,512.00	20,020,000.00	20,010,000.00	20.000,000.00	02000	70970	709	Maintenance of Office Building Residential	1701 9001 72020403
3	6800 000			1000		-	Disco.	100	-	17019001/22020402
18	2,400,000,00	6,002,991.00	2,001,994.00	2,000,997.00	2 000 000 00	00000	0,000	700		17019001/22020401
18	26,000,000.00	60,030,000.00	20,020,000.00	20,010,000,00	00 000 000 00	0000	OLUNE	3		
				A Complete Complete	d'mendennenn	02000	70970	709	0310 Teaching sids/Instruction Materials	17019001/22020310
12	8,000,000.00	24,011,994.00	8,007,996,00	8 003 998 00	UN OUT ONLY OR	02000	07607	709		7019001/22020309
12	2,000,000.00	1,500,756.00	500,504.00	500,252.00	00 000 405	COORT	0/50/	109	0308 Field & Camping Materials Supplies	17019001/22020308
CE 28	12,000,000.00	33,016,495.00	11,010,997.00	11,005,498.00	10,000,000,00	00000	07707	109	7019001/22020307 Drugs and Medical Supplies	019001/220203
512	12,000,000,00	18,009,003.00	6,006,002.00	6,003,001.00	6,000,000,00	00000	70070	200	17019001/22020306 Printing of Security Documents	019001/220203
51è	0,000,000,00	18,009,000.00	6,006,002.00	6,003,001.00	6 000 000.00	00000	70070	200	17019001/22020305 Printing and Non Security Documents	019001/220203
516	00,000,000,00	210,105,030.00	70,070,024.00	70,035,006.00	70,000,000.00	02000	70970	700	17019001/22020304 Magazines & Periodicals	019001/220203
210	00,000,000,50	9,004,505.00	3,003,002.00	3,001,501.00	3 000 000 00	02000	70070	700)303 Newspapers	17019001/22020303
210	2,000,000	1,000,700,00	500,504.00	500,252.00	500,000,00	02000	70070	700	1302 Books	[7019001/22020302] Books
211	3 150 000 00	00 335 003 5				02000	70970	709	7019001/22020301 Office Stationeries/Computer Consumeries	019001/220203
	00 000 000 08	Te'000'ereco	4,004,000,00	4,002,004.00	4,000,000.00	02000	70970	700	1200 Out water crime General Continuation	1019001/2202020
9	5.015.150.00	12,006,012,00	1,201,200,000	1,200,000.00	1,200,000,00	02000	70970	709	200 Cations Charact icensed Renewal	707070777T006T0/
9	1,500,000.00	3 601 800 00	00.000,400,4	00.647,1007	2,500,000,00	02000	70970	709		019001/220202
0	3,200,000.00	7 503 747 00	00 807 603 6	0.000 0.00	•	02000	70970	709		202022/200610
9	1,128,596.00			20,000,000,002	TO DOMESTICATION	02000	70970	709	103 International Transport and Travels - Training	701000107070103
10	5,000,000.00	60,030,000.00	20.020.000.00	00.000,000.00	00.000,000,00	02000	70970	709	17019001/72020102 Local Travel and Transport - Others	019001/220201
1	150,000,000.00	60,030,000.00	20.020.000.00	20,010,000,00	200000000000000000000000000000000000000	07000	0/60/	709	101 Local Travel and Transport - Training	17019001/22020101
1	6,000,000.00	42,020,997.00	14 013 998 00	480,240,846.80	289,000,000.00					Overhead Cost
-	961 900 600 600	We not ves orr	1			988			1/019001/21020101 Trionsity Street Office and 1/0100610/1	019001/210201

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

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BE Surpose Lordon and But	17021001720031	17021001/22020309	1/021001/2202030	1/02/1001/2202030	70010010202020	OCOZOZZZZZOOZZZOZZ	1702100177707070	17021001/2202020	17021001/22020207	17021001/22020205 Water Bar	17021001/2202020	17021001/2202010	17021001/22020102	17021001/22020101	Overhead Cost	TTOTOTATOTOTATOTO	170210017100111	1702100171020112	1107017710061071	17021001/2102011	1/021001/2102010	17021001/2102010	17021001/2102010	17021001/2102010	17021001/2102010	17021001/21020103 Meal Subsider	17021001/2102010	17021001/2102010	17021001/2101010	ia State College of Education (Technic Personnel Cost		Abia State Polytechnic Aba Total	Transport 22010103 Death Benefit	17018001/22010102 Pension	1701 8001/22010101 Granuity	Consolidated Rev Fund Charges		17019001/2202102	17019001/22021016 Services	17019001/2202101	17019001/2202031	17019001/22021009	17019001/2202100	=	e Economic Code
reading agyInstruction Materials	o Teaching of Outer Ciothing	9 Uniforms & Other Clashing	1/021001/22020306 Printing of Security Documents	1/021001/22020305 Printing of Non Security Documents	2 Books	17011001 Proposition of Contract Stationeries/Computer Consumables	17021001/27070000 Software Charges/Licensed Renewal	g Con Communication Lines		S Water Dat Clear gos	17021001/22020201 Fleetricity Cr.	3 International Transport - Others				Cimica Allowance	L Distance Allowance	2 Rural Posting Allowance	7019001/21020113 Teaching Allowance	7021001/21020114 Duty Allowance	/021001/21020108 Shift Allowance	7021001/21020107 Domestic Staff Allowance	7021001/21020106 Leave Allowance	7021001/21020105 Entertainment Allowance	7021001/21020104 Utility Allowance	Meal Subsidia	7021001/21020107 Trenerod All	Housing Payments	7021001/21010107 Overting By	Abia State College of Education (Technical), Arochukwu Personnel Cost [17021001721010101 Rosin Col.	Total	Total	Death Benefit	2 Pension	Cratuity	Charges	- Information Celebration	17019001/22021021 Special Day C.11.	7019001/22021016 Services And Administration	17019001/22021014 Armini Budget F	Food Shafelo		8 Subscription of the state of	Welfor D. J. Hem Description	
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

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17023001/22020306	אורות מות ומתבוחרו	17023001/22020303	17023001/22020302 Books	17023001/22020304	1/02/2001/22/02/02/07	TOTO COLO TO COLO TOTO COLO TOTO COLO TOTO COLO TOLO T	201000001000001	170230017202020	17023001/2202020	17023001/22020103	17023001/22020102	17023001/2202010	Overhead Cost		T/07100177101010	1/021001/21010101 Description	Letaumer Cost	Abia State University, Uturu		tate College of Educ	17021001/22021021	17021001/22021016 Servicom	17021001/22021014	17021001/22021002	1/02/1001/22/02/01	1/021001/22021005	1/02/1001/202100/	COOTEOCO 100100C1	A0110017077	MODICOCO TOO TOO TOO	1700100172021003	1001001001001001	17071001772020901	20000000000000000000000000000000000000	1/021001/22020	17021001/22020/01	17021001/22020602 Office Rent	17021001/22020501	17021001/22020413	17021001/22020406	17021001/22020405	17021001/22020404	17021001/22020403		17021001/22020402	17021001/22020401	Economic Coas	Conomic Code	O-mination/		
6 Printing of Security Documents		3 Newspapers	12 Books	Magazines and Periodicals	/ Leased Communication Pares		S Water Rate	7073001/22020203 Internet Access Charges		3 International Transport and Travels - Training			IT IT IT IT IT TOWN		1/07/1001/71010102 Collegionary Voluntary and Comp.	Consolidated Devenue Fund Charges - Salaries	Basic Colory	THE STATE OF THE S	46	Abia State College of Education (Technical), Arochukwu Total	17021001/22021021 Special Days/ Celebrations	Servicom	17021001/22021014 Annual budget Expenses And Administration	Honorarum & Sitting Allowance	Direct I carring and Laboratory		/021001/2202100/ Wellate Lackages	Walfare Parkages	17071001/22021001 Incomes & contrier Services			Refreshment & Meals	7021001/22020003 Aman Other Res (Other Than Interest)	Plant/Generator File Cost	Other Transport Equipment Fuel Cost	Financial Consuling	Office Rent	Local Training	Minor Road Maintenance	Other Maintenance Services	Maintenance of Plants & Generators	17021001/22020404 Maintenance of Office/11 Equipment	Otrs	Maintenance of Office Building Residential	Maintenance of Office Furniture	Equipment	Maintenance of Motor Vehicle/Transport	Economic Line Item Description			
709	709	709	/09	200	700	709	709	709		+	+	200	700		1	1	709				109	200	200	709	700	709	709	709	709	709	709	709	709	709	709	709	700	700	700	700	700	700	700	700	709	709		Code	Function	Main	
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	T	3	1	3,003,002,00	4,004,008.00		T		T		5,004,994.00	20,020,000.00		1,35			2,838,413,739.00 2,839,832,947.00	2,838,413,739.00 2,839,832,947.00			763,197,899.00	10,010,012.00	150,144.00	250,240.00	20,020,000.00	5,004,994,00	6,006,002.00	0,000,002.00	200,040,00	250,240,00	00.040.000	00,000,000	20,020,000,00	3,003,002,00	2,001,994.00	4,004,008.00	2,502,498.00		5,004,994.00	8,007,996.00	4,004,008.00	3,503,505.00	2,502,498.00	5,004,994.00	00,100,400,4	4 504 501 00	5 505 498.00	II.VII	701/	Budget	
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

Abia State Government of Nigeria

SOCIAL SECTOR CONT'D ...

17023001/22020502 I 17023001/22020601 S 7023001/22020602 C

Office Rent Security Services

023001/22020501 Local Training 023001/22020502 International Training

7023001/2020405 Maintenance of Plants & Generators 7023001/2020406 Other Maintenance Services 7023001/22020404 Maintenance of Office/IT Equipments

023001/22020413 | Minor Road Maintenance

7023001/22020403 | Qus

Maintenance of Office Building Residential

7023001/22020604 Security Vote (Including Operations)
7023001/22020605 Cleaning & Furnigation Services
7023001/22020701 Financial Consulting
7023001/22020703 Legal Services
7023001/22020801 Motor Vehicle Fuel Cost

7023001/22020802 Other Transport Equipment Fuel Cost 7023001/22020803 Plant/Generator Fuel Cost

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023001/22020902

02.5001/22/02/902 Insurance Premium
02.3001/22/02/901 Bank Charges (Other Than Interest)
02.3001/22/021001 Refreshment & Meals

Economic Code Economic Line Item Description
17023001/22020309 Uniforms & Other Clothing
17023001/22020301 Office Stationeries/Computer Consumables
17023001/22020401 Maintenance of Motor Vehicle/Transport

Function

Function/

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7023001/22021006 Postages & courier Services 702300172021003 Publicity and Advertisements 702300172021004 Medical Expenses

Welfare Packages

023001/22021007

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2015 Approved Estimates Valedictory Budget......

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

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1/05/00/1220/21 Double strong Advertisements	1/0/1001/200001 Death Care Sec. 2010/1001/001/001/001/001/001/001/001/00	Hank Charges (Other Than Interest)	Plant/Generator Fuel Cost		11 Motor Vehicle Fuel Cost	3 Legal Services	J. Finencial Consulting		1 Security Services	17051001/22020604 Security Vote (Including Operations)	2 Office Rent	1 Local Training		5 Maintenance of Plants & Generators	4 Maintenance of Office/IT Equipments	_			Maintenance of Motor Vehicle/Transport	Teaching aids/Instruction Materials		-	Books	17051001/22020301 Office Stationeries/Computer Consumables	17051001/22020309 Uniforms & Other Clothing				Internet Access Charges	17051001/22020208 Software Charges and License Renewal	Local Travel and Transport - Others	17051001/72020101 Local Travel and Transport - Training		17051001/21020107 Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy			Housing/Rent Allowance	7051001/21010103 Consolidated Revenue Fund Charges - Salaries	Basic Salary	Personnel Cost	ement Board (SEMB)	Economic Line Item Description			
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D...

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	Org Code Name
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17051001/22021006 17051001/22021007 17051001/22021009 17051001/22021004 17051001/22021001 17051001/22021016 17051001/22021014 17051001/22021011 17051001/22021012 17051001/22021012	Organisation/ Economic Code
006 Postages 007 Welfare I 009 Sporting 009 Medical H 004 Medical B 014 Annual B 14 Annual B 15 Pomotion 16 Pomotion 17 Pomotion 18 Pomotion 18 Pomotion 18 Pomotion 18 Pomotion 18 Pomotion 18 Pomotion 18 Pomotion	
17051001/22021006 Postages & courier Services 17051001/22021007 Welfare Packages 17051001/22021009 Sporting Activities 17051001/22021004 Medical Expenses 17051001/22021004 Medical Expenses 17051001/22021001 Refreshment & Meals 17051001/22021011 Annual Budget Expenses And Administration 17051001/22021011 Recruitment and Appointment 17051001/22021012 Promotion (SERVICE WIDE) Secondary Education Management Board (SEMB) Total	Economic I in Hear Dogge
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

	17064001			Org Cod 1705600
Overhead Cost 17064001/1 17064001/1 17064001/1 17064001/1 17064001/2 17064001/2 17064001/2 17064001/2		Abia State	Overhe	Org Code Name 17056001 Abia Stat Person
22020102 22020103 22020205 22020301 22020305 22020306 22020309 2020401 2020401	Abia State Examination Development Center Personnel Cost	Abia State Scholarship Board Total	Overhead Cost 17056001/22020101	Org Code Organisation/ Personnel Code Personnel Cost
Local Travel and Transport - Others Local Travel and Transport - Training Water Rates Office Stationeries/Computer Consumables Printing of Non Security Documents Printing of Security Documents Uniforms & Other Clothing Maintenance of Motor Vehicle/Iransport Equipment	elopment Center	Welfare Packages	Local Travel and Transport - Training	Economic Line Item Description
709 709 709 709 709 709 709 709		709	700	Main Function Code
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80,300,000,00 1,200,000,00 1,200,000,00 1,00,000,00 8,030,000,00 6,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00 1,000,000,00				Budget 2015 =N=
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240,119,955,00 9,004,503.00 3,601,800.00 300,144.00 24,162,066.00 18,009,003.00 30,015,018.00 30,0144.00 1,503,747.00 4,502,246.00			_	Total 3 Years Budgets =N=
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178,889,200.00	4,629,500.00	4,629,500.00		Actual 2013

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

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Office official company comment	Water Nate	Water Date	International Transport and Travels - Others	International Transport and Travels -	Local Travel and Transport - Outers	Local Travel and Transport - Training			Hazard Allowance	Domestic Staff Allowance	Leave Allowance	Entertainment Allowance	Utility Allowance	Meal Subsidy	Transport Allowance	Housing/Rent Allowance	Salaries	Consolidated Revenue Fund Charges -	Overtime Payments	Basic Salary				opment Center Total	Scrvicom	Medical Expenses - International	Welfare Packages	Publicity & Advertisements	Honorarium & Sitting Allowance	Refreshment & Meals	Sporting Activities	Annual Budget Expenses & Administration	Medical Expenses	Plant/Generator Fuel Cost	Motor Vehicle Fuel Cost	Local Training	Maintenance of Aircrafts	Maintenance of Plants & Generators	Qus	Maintenance of Office Building Residential	Economic Line Item Description			
+	1		ers 707	707	101	101	707		707	707	707	101	101	101	101	101	707	707	707	707						700	709	700	700	700	709	709	709	709	109	709	700	700	700	709	Code	Function	Main	
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2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT.D... Abia State Government of Nigeria

1,301,501.00	12.806,399,00 12. 300,145.00 150,072.00 250,120.00 250,120.00 1,176,876,868.0 1,177, 0 10,004,983.00 10,00 500,252.00 50 1,500,745.00 1,50 1,500,745.00 1,50 1,500,745.00 1,50 1,500,745.00 1,50 1,500,745.00 1,50 1,500,348.00 10 700,348.00 70 500,252.00 50 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70 1,500,348.00 70	150,000,00 250,000,00 1,176,288,770,00 10,000,00 100,000,00 100,000,00 100,000,0	40 02000 40 02000 40 02000 11 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000 1 02000	707 70740 707 70740 707 70740 707 70721 707 70721 707 70721 707 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721 70 70721	707 707 707 707 707 707 707 707 707 707	Postages and Courier Services Annual Budget Expenses And Administration 707 Administration 707 Administration 707 707 Local Travel and Transport - Training Local Travel and Transport - Others 707 Taker Rate 707 Printing of Non Security Documents 707 707 707 708 708 709 700 700	Description Description
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3,530,630,935.00 3,530,630,935.00 3,530,630,935.00 3,530,630,935.00 3,530,630,935.00 3,530,630,935.00 1,500,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,586.00 1,128,329,440.00 1,128,586.00 1,128,586.00 1,128,586.00 1,128,596.00 1,	12.806,399,00 12. 300,145.00 150,072.00 250,120.00 250,120.00 250,120.00 1,177,876,868.0 1,177,00,252.00 100,048.00 1,00	117%, 117%, 15 S	3 0 0 0 0 0 0 0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	70 1068 770 1068 770 170 170 170 170 170 170 170 170 170	Administration Agency Agency Basic Salary 21002001/22020401 1002001/2202	
00 4,502,246,00 564,298,00 1,500,756,00 1128,596,00 0 2,101,044,00 1128,596,00 0 1,500,756,00 1,128,596,00 0 1,500,756,00 1,128,596,00 0 1,500,756,00 1,128,596,00 0 750,360,00 1,015,749,00 0 38,419,197,00 1128,596,00 128,419,197,00 112,858,00 459,216,00 84,657,00 750,360,00 84,657,00 750,360,00 84,657,00 1,500,756,00 1,500,756,00 1,500,756,00 1,500,700,00 0 1,500,700,00 0 1,500,756,00 1,500,756,00 1,500,000,00 1,500,756,00 1,500,000,00 1,500,756,00 1,500,000,00 0 1,500,756,00 1,500,756,00 1,500,000,00 0 1,500,756,00 1,500,756,00 1,500,000,00 0 1,500,756,00 1,500,000,00 0 1,500,756,00 1,500,000,00 0 1,500,756,00 1,500,000,00 0 1,500,000,00 0 1,500,756,00 1,500,000,00 0 1,50	12.806,399,00 12. 300,145.00 150,072.00 250,120.00 250,120.00 250,120.00 1,177,876,868.0 1,177,00 0 100,04,983.00 1,00 500,252.00 50 100,048.00 1,50 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00 100,048.00 1,00	110,0 10,0 10,0 10,0 10,0 10,0 10,0 10,	8 9 9 9 9 9 9 9 9 9	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Annual Budget Expenses And Administration Administration Administration Local Travel and Transport - Training Local Travel and Transport - Others Training of Non Security Documents Informs and other Clothing Mairer Rate Training add/Instruction Materials Laintenance of Office Building/Residen Laintenance of Motor Vehicle/Transport	21002001/22020101 Thead Cost 21002001/22020101 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020403 21002001/22020403
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00 4,502,246,00	12.806,399,00 12. 300,145,00 12. 150,072,00 250,120,00 250,120,00 0 1.500,252,00 50,252,00 1.500,248,00 1.500,248,00 1.500,248,00 1.00,048,048,048,048,048,048,048,048,048,0	117%	000000000000000000000000000000000000000	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	707777777777777777777777777777777777777	Annual Budget Expenses And Administration Agency Agency Basic Salary Local Travel and Transport - Training Local Travel and Transport - Others Water Rate Training of Non Security Documents Informs and other Clothing Office Stationeries/Computer Consuma eaching aids/Instruction Materials faintenance of Security Training of Non-Security Documents Agency	21001001/22021014 try of Health Insurance ionnel Cost 21104001/21010101 Thead Cost 21002001/22020101 21002001/22020305 21002001/22020305 21002001/22020301 21002001/22020301 21002001/22020301 21002001/22020301 21002001/22020301 21002001/22020301
3,530,630,935.00 3,632,246.00 4,502,246.00 1,500,756.00 1,500,756.00 1,128,596.00 1,500,756.00	12,806,399,00 12, 300,145,00 150,072,00 250,120,00 1,176,876,868.0 1,177, 0 1,100,4983.00 10,00 500,252,00 50 1,500,245,00 150 1,500,745,00 150 1,00,488,00 150 1,00,488,00 150	1176,	0 0 0 0	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	22222	Annual Budget Expenses And Administration Agency Agency Basic Salary Local Travel and Transport - Training Local Travel and Transport - Others Training of Non Security Documents Informs and other Clothing Office Stationeries/Computer Consuma	21001001/22021014 try of Health Total tate Health Insurance connel Cost 21104001/21010101 Thead Cost 21002001/22020102 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020301 21002001/22020301 21002001/22020301 21002001/22020301
00 4,502,246,00 564,298,00 0 1,500,756,00 112,858,00 0 2,101,044,00 112,858,00 0 900,446,00 1,500,756,00 1,128,596,00 0 1,500,756,00 1,128,596,00 0 750,360,00 169,281,00 750,360,00 112,858,00 112,85	12,806,399,00 12, 300,145,00 150,072,00 250,120,00 250,120,00 250,120,00 1,176,876,868.0 1,177, 0 10,004,983.00 10,00 500,252,00 50 1,500,745,00 160	100	0 000	3 3 3 3 3 3	77779	Annual Budget Expenses And Administration Agency Agency Basic Salary Local Travel and Transport - Training Cocal Travel and Transport - Others Training of Non Security Documents Informs and other Clothing	21001001/22021014 try of Health Total tate Health Insurance 21104001/21010101 21002001/22020101 21002001/22020102 21002001/22020305 21002001/22020309 21002001/22020309 21002001/22020309
3,530,630,935,00 1,500,756,00 1,500,756,00 1,500,756,00 1,500,756,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,586,00 1,128,596,00	12,806,399,00 12, 300,145,00 150,072,00 250,120,00 250,120,00 1,176,876,868.0 1,177, 0 1,176,876,868.0 1,177, 0 1,10,04,983.00 50,252.00 50,502.200.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200 50,502.200	10,0	0 00	9 9 9 9	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Annual Budget Expenses And Administration Agency Agency Basic Salary Local Travel and Transport - Training Coll Travel and Transport - Others Training of Non Security Documents	21001001/22021014 Try of Health Total State Health Insurance connel Cost 21104001/21010101 21002001/22020102 21002001/22020205 21002001/22020305 21002001/22020305 21002001/22020305 21002001/22020305
3,530,630,935.00 4,502,246.00 4,502,246.00 1,502,756.00 112,858.00 2,101,044.00 112,858.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00 1,128,580.00	12,806,399,00 12, 300,145,00 150,072,00 250,120,00 250,120,00 1,176,876,868.0 1,177, 0 1,176,876,868.0 1,177, 0 1,176,876,868.0 1,177, 0 1,176,876,868.0 500,252,00 50	10,0	000		777	Annual Budget Expenses And Administration Agency Basic Salary Local Travel and Transport - Training Local Travel and Transport - Others	21001001/22021014 Try of Health Total State Health Insurance connel Cost 21104001/21010101 21002001/22020101 21002001/22020102 21002001/22020205 21002001/22020205
3,530,630,935,00 4,502,246,00 4,502,246,00 1,502,756,00 112,858,00 0 2,101,044,00 112,858,00 0 900,446,00 1,502,756,00 1,128,596,00 1,502,756,00 1,128,596,00 1,502,747,00 1,128,596,00 1,503,747,00 1,015,749,00 1,015,749,00 112,858,00	12,806,399,00 12, 300,145,00	10,0	000		22	Postages and Courier Services Annual Budget Expenses And Administration Agency Agency Local Travel and Transport - Training Local Travel and Transport - Others	21001001/22021014 Try of Health Total Itate Health Insurance connel Cost 21104001/21010101 21002001/22020101 21002001/2020102 21002001/2020102
3,530,630,935.00 4,502,246.00 4,502,246.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,756.00 1,502,747.00 1,503,747.00 1,503,747.00 1,128,596.00 1,503,747.00 1,128,596.00 1,503,747.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,58.00 459,216.00 750,360.00 1,128,58.00 44,657.00 750,360.00	12,806,399,00 12, 300,145.00 150,072.00 250,120.00 250,120.00 1,176,876,868.0 1,177,	1,176,	000			Postages and Courier Services Annual Budget Expenses And Administration Agency Basic Salary Local Travel and Transport - Training	21001001/22021014 Try of Health Total State Health Insurance onnel Cost 21104001/21010101 21002001/22020101
00 4,502,246,00 564,298,00 1,502,756,00 112,858,00 0 2,101,044,00 112,858,00 0 900,446,00 112,8596,00 0 1,502,756,00 1,128,596,00 0 1,502,756,00 1,128,596,00 0 750,360,00 1,015,749,00 0 38,419,197,00 112,858,0	12,806,399,00 12, 300,145.00 12, 150,072.00 250,120.00 250,120.00 250,120.00 2, 1,176,876,868.0 1,177,	1,17%			70	Postages and Courier Services Annual Budget Expenses And Administration Agency Basic Salary	21001001/22021014 Try of Health Total tate Health Insurance and connel Cost [21104001/21010101]
00 4,502,246,00 0 1,500,756,00 00 1,500,756,00 00 2,101,044,00 112,858,00 00 900,446,00 01,500,756,00 1,128,596,00 02 1,500,756,00 03,001,512,00 1,128,596,00 03,750,3747,00 1,128,596,00 03,419,197,00 1,015,749,00 03,419,197,00 1,015,749,00 03,439,156,00 84,657,00 750,360,00 84,657,00 750,360,00 84,657,00 750,360,00 3,459,225,790,00	12,806,399,00 12, 300,145,00 12, 150,072,00 250,120,00 250,120,00 250,120,00 250,120,00 21,177,876,868.0 1,177,	1,176,			70	Postages and Courier Services Annual Budget Expenses And Administration Agency Basic Salary	21001001/22021014 try of Health Total tate Health Insurance onnel Cost 21104001/21010101
3,530,630,935.00 4,502,246.00 4,502,246.00 1,500,756.00 1,500,756.00 112,858.00 1,128,596.00 1,128,596.00 1,128,596.00 1,500,756.00 1,128,596.00 1,500,756.00 1,128,596.00 1,500,756.00 1,128,596.00 1,503,747.00 1,128,596.00 1,503,747.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00 1,128,596.00	12,806,399,00 12, 300,145,00 12, 150,072,00 250,120,00 250,120,00 250,120,00 21,177,876,868.0 1,177,	1,176,			70	Postages and Courier Services Annual Budget Expenses And Administration Agency	21001001/22021014 try of Health Total tate Health Insurance connel Cost 21104001/21010101
00 4.502,246.00 564,298.00 0 1.500,756.00 112,858.00 0 2.101,044.00 112,858.00 0 900,446.00 112,858.00 0 1.500,756.00 1,128,596.00 0 1,500,756.00 1,128,596.00 0 7.503,747.00 1,128,596.00 0 750,360.00 169,281.00 750,360.00 1,015,749.00 900,446.00 112,858.00 900,446.00 112,858.00 750,360.00 84,657.00 750,360.00 84,657.00 1750,360.00 112,858.00 1750,360.00 1750,360.00 112,858.00 1750,360.00 112,858.00 1750,360.00 112,858.00 1750,360.00 112,858.00 1750,360.0	12,806,399,00 12, 300,145,00 150,072,00 250,120,00 1,176,876,868.0 1,177,	3,176,		* **	70	Postages and Courier Services Annual Budget Expenses And Administration	21001001/22021014 try of Health Total tate Health Insurance
00 4,502,246,00 564,298,00 0 1,500,756,00 112,858,00 00 2,101,044,00 112,858,00 00 900,446,00 1,128,596,00 01,500,756,00 1,128,596,00 0 1,500,756,00 1,128,596,00 0 7,503,747,00 169,281,00 0 750,360,00 169,281,00 0 900,446,00 112,858,00 1 38,419,197,00 1,015,749,00 1 900,446,00 112,858,00 1 750,360,00 112,858,00 1 750,360,00 112,858,00 1 750,360,00 112,858,00 1 750,360,00 1	12,806,399,00 12, 300,145,00 . 150,072,00 . 250,120,00 .				70	Postages and Courier Services Annual Budget Expenses And Administration	21001001/22021014 try of Health Total
0 4,502,246,00 564,298,00 0 1,500,756,00 112,858,00 0 2,101,044,00 112,858,00 0 900,446,00 1,128,596,00 1,500,756,00 1,128,596,00 1,500,756,00 1,128,596,00 1,503,747,00 1,128,596,00 750,360,00 169,281,00 750,360,00 1,015,749,00 900,446,00 112,858,00 459,216,00 84,657,00 750,360,00 84,657,00	12,806,399,00 300,145,00 150,072,00 250,120,00 250,120,00				77	Postages and Courier Services Annual Budget Expenses And Administration	21001001/22021014
0 4,502,246.00 564,298.00 1,500,756.00 112,858.00 0 2,101,044.00 112,858.00 0 900,446.00 112,858.00 0 1,500,756.00 1,128,596.00 0 1,500,756.00 1,128,596.00 0 750,360.00 169,281.00 750,360.00 169,281.00 900,446.00 11,015,749.00 900,446.00 112,858.00 450,216.00 84,657.00	12,806,399,00 12, 300,145,00 .				77	Postages and Courier Services Annual Budget Expenses And Administration	21001001/22021014
0 4,502,246,00 564,298,00 0 1,500,756,00 112,858,00 0 1,500,756,00 112,8596,00 0 1,500,756,00 1,128,596,00 0 1,500,756,00 1,128,596,00 0 1,500,756,00 1,128,596,00 0 7,503,747,00 1,128,596,00 0 750,360,00 169,281,00 0 38,419,197,00 1,015,749,00 0 900,446,00 112,858,00 0 450,216,00 84,657,00	12,806,399,00 12, 300,145,00 .				7	Postages and Courier Services Annual Budget Expenses And Administration	21001001/22021014
0 4,502,246.00 - 1,500,756.00 0 2,101,044.00 0 900,446.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,000,756.	12,806,399,00 12 300,145.00 -		-		7	Postages and Courier Services	
0 4,502,246.00 - 1,500,756.00 0 2,101,044.00 0 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,503,747.00 1,503,747.00 1,503,360.00 1,503,419,197.00 1,004,446.00	12,806,399,00 12, 300,145,00			-	7		
0 4,502,246.00 - 1,500,756.00 0 2,101,044.00 0 2,101,044.00 0 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,503,747.00 1,503,747.00 1,503,360.00 1,503,360.00 1,503,360.00 1,503,360.00 1,503,360.00 1,503,360.00 1,503,360.00 1,503,360.00	12,806,399.00 12,	10000000000000000000000000000000000000	21 02000	17101	-	Servicom	01017077170
0 4,502,246.00 - 1,500,756.00 0 2,101,044.00 0 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,756.00 1,500,766.00 1,500,766.00 1,500,766.00 1,500,766.00 1,500,766.00 1,500,766.00 1,500,766.00 1,500,766.00 1,500,766.00	17 800 200		-	70740	7	Direct Teaching & Laboratory Cost	21001001/22021010
0) 4,502,246,00 - 1,500,756,00 0) 2,101,044,00 0) 900,446,00 1,500,756,00 1,500,756,00 1,500,756,00 1,500,756,00 1,500,747,00 1,500,747,00 1,503,747,00	100 02 1,002	12	721 02000	-		Sporting Activities	21001001/22021009
0) 4,502,246.00 - 1,500,756.00 0) 2,101,044.00 0) 900,446.00 1,500,756.00 1,500,7	250,120.00		740 02000	+		Welfare Packages	21001001/22021007
1,500,756.00 1,500,756.00 2,101,044.00 900,446.00 1,500,756.00 3,001,512.00 1,500,756.00 1,500,756.00	2501,249.00 2		721 02000	+		Medical Services	21001001/22021004
1,500,756.00 2,101,644.00 900,446.00 1,500,756.00	300,252.00	N	70721 02000	-		Publicity and Advertisements	21001001/22021003
4,502,246.00 1,500,756.00 2,101,044.00 900,446.00	1,000,504.00		70721 02000	+		Refreshment & Meals	21001001/22021001
4,502,246.00 1,500,756.00 2,101,044.00	T		70721 02000	-		Plant/Generator Fuel Cost	21001001/22020803
4,502,246.00 1,500,756.00	300,145.00		70740 02000	-		Motor Vehicle Fuel Cost	21001001/22020801
4,502,246.00	T		70721 02000	-		Cleaning and Fumination Services	21001001/22020605
4,502,246.00	T	700,000,00		-		Local Training	21001001/22020501
			70740 02000	-		Other Maintenance Services	21001001/22020406
	1,500,745.00	0				Maintenance of Plants and Generation	21001001/22020405
3,001,512.00 564,298.00			70740 02000	707 70		Maintenance of Office/IT For	21001001/22020404
1,001,008,00	1,000,504.00	1,000,000,00	4			Buildings/Residential Out	21001001/22020403
4 600	1,500,745.00		-	707 70		Maintenance of Office Furniture	
450,216.00 112,858.00			70721 02000	707 7		Maintenance of Office To	21001001/22020402
II.VII		150,000,00	+	+	nsport	Equipment	21001001/22020401
Budgets			-	-			
2017 3 Years Budget	2016		Code Code		L		21001001/22020309
-	Budget		Class Fan	Function (Economic Vine Vi	rg Code Name Economic Code

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

reisolnier cost		21003001 Abia State Prima	Agency Total	Abia State Health Insurance	21002001/22021016	21002001/22021014		21002001/22021006	21002001/22021009	21002001/22021007	21002001/22021004		21002001/22021001	21002001/22020902	21002001/22020803	21002001/22020801	21002001/22020605	(D	Org Organisation/	
Office Cost		Abia State Primary Health Care Management Agency		Insurance	22021016 Servicom			22021006 Postages & courier Services		22021007 Welfare Packages	22021004 Medical Expenses	_								
707 70731						-	707 70721	107 107	+	+	-	+	+	12707 707	+	+	+	Code Code	75	
03000				10,000,000.00			02000 250,000.00	02000			1 8			0,000 150,000,00					Fund Budget	
				10,004,983.00		150,072.00	250,120.00				1,800,900.00	100,048.00	S	150,072.00		350,180.00	450,228.00	500,252.00	Budget 2016 =N=	
				10,009,999.00		150,144.00	250,240.00		150,144.00	300,301.00	1,801,800.00	100,096.00	500,504.00	150,144.00		350,360.00	450,456.00	500,504.00	Budget 2017 =N=	
				30,014,982.00		450,216.00	750,360.00		450,216.00	900,446.00	5,402,700.00	300,144.00	1,500,756.00	450,216.00		1,050,540.00	1,350,684.00	1,500,756.00	3 Years Budgets =N=	TETOT
	6 930,060,00	6,930,060.00		258,329,440.00			250,000.00		250,000.00					250,000.00	251,279,440.00	500,000.00	500,000.00		Budget 2014 =N=	
	0	-		-							-								(to Period 12) 2014 =N=	
												-							2013 =N=	

State Pinnally alconomy	ADIA STREET FRIENDLY ALCARES CON CONTROL OF THE PROPERTY OF TH			886	•				0000000	
Personnel Cost			-	200					6,930,060.00	,
21003001/21010101	Basic Salary	707	+	03000						,
21003001/21010102	Overtime Payments	707	10/31	COOCO				The state of the s		
	Consolidated Revenue Fund Charges -		_	3				- 10 P. T. T. T.		,
21003001/21010103	Salaries	707	+	03000						
21003001/21020101	Housing/Rent Allowance	707	1	03000						
21003001/21020102	Transport Allowance	707	70731	03000		-			* 114 Th	
21003001/21020103	Meal Subsidy	707	0	03000				-	The second secon	The same of
21003001/21020104	Utility Allowance	707	-	03000		-				M
21003001/21020105	Entertainment Allowance	707	70731	03000						
21003001/21020106	Leave Allowance	707	70731	03000						
21003001/21020202	Contributory Pension	707	70731	03000					,	
21003001/21020203	Group Life Assurance	707	70731	03000						
21003001/21020204	Employer's Compensations Fund	707	70731	03000						
21003001/21020205	Housing Fund Contribution	707	70/31	03000						
21003001/21020107	Domestic Staff Allowance	707	70731	03000						
21003001/21020109	Call Duties Allowance	707	70731	03000						
21003001/21020201	NHIS Contribution	707	70731	03000	ľ					
Township to					10,000,000.00	10,004,984.00	10,010,012.00	30,014,996.00	3,893,710.00	
21003001/22020101	Local Travel and Transport - Training	707	70733	02000	00.000,000,1	1,000,000,00	100,000,000	3.601.800.00		
21003001/22020102	Local Travel and Transport - Others	707	70733	02000	1,200,000,00	1,200,000,00	100.096.00	300,144.00		
21003001/22020205	Water Rate	707	10133	02000	OCCOPINE	700 348 00	700.696.00	2,101,044.00	282,161.00	
21003001/22020301	Office Stationeries/Computer Consumables	101	10133	00000	00,000,001	1 500 745 00	1 501 501 00	4.502,246.00		
21003001/22020305	Printing of Non Security Documents	707	70733	02000	1,300,000,00	1,000,745.00	100 006 00	300.144.00		

21003001/22020309 Uniforms and other Clothing

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D....

2015			7						7				7						101		0		CPT		T	TOOOT AB	21026001	Ab																				Org Cour I Manue	0
2015 Approved Estimates	C04070707717000000	21026001/22020103	70407077 HO00000	21026001/22020402	21026001/22020401	21026001/22020311	21026001/22020310	6050707777070077	210260010202020	21026001/22020303	21026001/22020306	21026001/22020305	21020001/22020301	807070777710002017	10707077710007012	21026001/22020201	21026001/22020103		21026001/22020102	21026001/22020101	Overhead Cost		21026001/21010101		Personnel Cost	-AVZOOUL Abia State University Teaching Hospital - Aba		a State Primary Health		21003001/22021016	21003001/22021014		21003001/22021009	21003001/22021007	21003001/22021006	21003001/22021004	21003001/22021003	21003001/22021001	21003001/22020803	21003001/22020801	21003001/22020605	1000001/22020012	21000001/2/02001	21002001/2020403	21003001/22020402	21003001/22020401	21002001	ame Economic Code	
imates Valedictory Budget	Ces	Mamtenance of Office Building Residential	Manuelance of Office Familiare	Manuschance of Motor Vehicle/Transport	White state in the state of the	Food Stuff/Catering Motorials States	Teaching aids/ Instruction Materials	Uniforms & Other Clothing	Drugs and Medical Supplies	Described Documents	Printing of Security Description	Printing and Non Security Documents	Office Stationeries/Computer Consumables	Software Charges/Licensed Renewal	Electricity Charges	Similar	Training Transport and Travels -	International Transport - Outers	Local Travel and Transport Other	Local Travel and Transport Training		Tribuce, account	Basic Salary			ching Hospital - Aba	Daniel Cont.	Abia State Primary Health Care Management Agency Total			Administration	1		Welfare Package	1	4 Medical Expenses													
Budge	707		707	707	707	101	707	707	707	707	101	707	707	707	707	707		707	101			707							101	101	TOP	707	707	707	707	707	101	707	707	707	707	707	707	707	707	707	+	- Code	Main
	70731	-	4		70731					70731	_	1	-	1	-	70731	and days to the	70731		100		70731		i				-	10/33	70/33		70733	70733	70733	70733	70733	70733	70733	10/33	70733	70722	70733	70733	70733	70733	70733	Code		httj
	02000		02000	02000	02000	02000	02000	01000	COOCO	02000	02000	02000	02000	00000	00000	02000		02000	02000			02000							02000	02000		02000	02000	02000	02000	02000	02000	02000	02000	02000	00000	00000	00000	00000	00000	nonn	Code	Fund	
Antonion-	4 500 000 00	TWY THE WAY COLUMN	2 000 000 00	INTURNITY S		3,000,000,00	250,000.00				3,000,000,00	5,000,000,00	2,300,000,00					5,000,000,00	4,000,000,00	150,000,000.00		2,100,000,000,00	and the same	2 100,000 000 00			10,000,000,00		150,000.00	250,000.00		300,000,00	1.000.000.00	150,000.00	190,000,00	150,000.00	500,000,00	350,000.00	450,000.00	500,000.00		300,000,00	*00,000,00	00,000,000	300,000,000	600	N	2015	Budget
4,502,245,00		3,301,732.00	3,002,497.00			3.001.501.00	250,120,00	*			3.001 501 00	5,002,497.00	2,501,249.00				0,002,491,00	5000 407 00	4.002.004.00	150,074,952.00			2 101 050 000 0	O'non'ncn'rar'e			10,004,984.00		150,072,00	250,120.00	200,142,00	300,145,00	1000,077,00	150 077 00	100 048 00	150,072,00	500.252.00	350,180.00	450,228.00	500,252.00		300,145.00					=N=	2016	Budget
4,504,501.00		3,503,505.00	5,004,994.00		00,200,000,0	3 003 000 00	250.240.00			0,000,000,000	3 002 000 00	5.004 994 00	2,502,498.00			- Y	5,004,994,00	5,004,000.00	4 004 008 00	150 149 994 00	0	2,102,100,328.0	0 100 100 600 0	2,102,100,528.0		1	10.010.012.00	00.4+1,001	150 144 00	250,240,00	200,301.00	00.800,Too'T	100,144.00	100,090,00						500.504.00					500,504.00		=Z=	2017	Budget
13,506,746.00		10,505,257.00	15,007,491.00		9,004,303.00	00.000,00	750 260 00	The same of the same of		9,004,503.00	10,007,491.00	15 000 101 00	7 503 747 00				15,007,491.00	12,000,012.00	900,444,940,00	150 221 217 22	00.870,001,000,0	6 303 150 530 00	6,303,150,528.00	And the second s		JO,014,776.00	00 200 FIU UE	430,216,00	00,000,00	750 360 00	900,446.00	3,001,512.00	450,216,00	300,144.00	450,216.00	1,500,756.00	1,000,040.00	1,500,004,00	1 350 604 00	1 500 756 00		900,446 00	1,200,612.00	900,446.00	1,500,756.00		=N=	Budrets	3 Years
9,593,097.00	The second secon	846,459.00	1.692,905.00	1,128,596.00	The state of the s	112,858.00	11,200,002,00	11 306 000 00	2.821 500 00	3,385,798.00		1,410,708.00	1 410 700 00	1 120 500 00	1 128 506 m	1	2,200,768.00	1,692,900.00	68,365,010.00	THE PROPERTY OF	10,000,000.00	Many of the control	10,000,000.00	service distribution and distribution		10,823,770.00	10 000			A 11 6.83		1,015,749.00	The second second			282,161.00	169,281.00				102,200,00		282 160 00		564.298.00		IIV.	19gon or	Rudoot
C3-10/6/40/36.5			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE PERSON NAMED IN			-	1		The state of the s					0.00		5 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				10,000,000.00 700,000,000.00		10,000,000.00 700,000,000.00	the party of the last of the last														-					-			EME	2014	(to Period 12)	Actual
	1		The same of	THE STATE OF THE S	3 70 70			-	-							-	00.64.000000000	256 686 340 m	256,686,349.00		0	2,100,000,000.0	0,000,000,000,0	ם ממנו מענו מנור כ																						=N=	2013	Actual	277

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

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				20								21026002										36																Org Code Name		
21104001/22020401	21104001/22020310	21104001/22020309	21104001/22020305	21104001/22020301	21104001/22020205	21104001/22020201	21104001/22020102	21104001/22020101	Overhead Cost	21026002/21010101	Personnel Cost	Abia State College of Health	Abia State University Teaching Hospital - Aba Total	21026001/22021016	21026001/22021012	21026001/22021014	21026001/22021009	21026001/22021007	21026001/22021006	21026001/22021004	21026001/22021003	21026001/22021002	21026001/22021001	21026001/22020901	21026001/22020802	21026001/22020801	21026001/22020806	21026001/22020803	21026001/22020703	21026001/22020701	21026001/22020605	21026001/22020601	21026001/22020501	21026001/22020413	21026001/22020406	21026001/22020405	21026001/22020404	-	Org Organisation/	
Maintenance of Motor Vehicle/Transport Equipment	Teaching aids/Instruction Materials	Uniforms & Other Clothing	Printing of Non Security Documents	Office Stationeries/Computer Consumables	Water Rate	Electricity Charges	Local Travel and Transport - Others	Local Travel and Transport - Training		Basic Salary		Abia State College of Health Sciences & Mgt Technology - Aba	ng Hospital - Aba Total	Servicom	Promotion (SERVICE WIDE)	Annual Budget Expenses & Administration	Sporting Activities	Welfare Packages	Postages & courier Services	Medical Expenses	Publicity and Advertisements	Honorarium & Sitting Allowance	Refreshment & Meals	Bank Charges (Other Than Interest)	Other Transport Equipment Fuel Cost	Motor Vehicle Fuel Cost	Cooking Gas/Fuel Cost	Plant/Generator Fuel Cost	Legal Services	Financial Consulting	Cleaning & Fumigation Services	Security Services	Local Training	Minor Road Maintenance	Other Maintenance Services	Maintenance of Plants & Generators	Maintenance of Office/IT Equipments	Economic Line Item Description		
707	707	707	707	707	707	707	707	707		707				707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	707	Code	Function	Main
70721	70721	70721	70721	.70721	70721	70721	70721	70721		70721				70750	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	70731	Code		Function/
02000	02000	02000	02000	02000	02000	02000	02000	02000		02000				02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	02000	Code	Fund	_
2,500,000,00	2,000,000,00	200,000.00	3,000,000,00	1,500,000.00	150,000.00		1,000,000.00	2,000,000.00	70,858,250.00	235,701,770.00	235,701,770.00		2,250,000,000.00	200,000.00		250,000.00	300,000.00	50,000,000.00	1,500,000.00	500,000,00	1,500,000.00	6,500,000.00	6,300,000.00	5,000,000.00	2,000,000.00	3,000,000.00	•	15,000,000.00	2.500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	5,000,000.00		2,500,000.00	4,500,000.00	2,500,000.00	"Z"	2015	Budget
2.501.249.00	2,000,997.00	200,096.00	(L)	1,500,745.00	150,072.00		1,000,504.00	2,000,997.00	60,888,639.00	235,819,621.00	235,819,621.00		2,251,124,952.0	200,096.00		250,120.00	300,145.00	50,025,006.00	1,500,745.00	500,252.00	1,500,745.00	6,503,253.00	6,503,253.00		2,000,997.00	3,001,501.00			2,501,249.00	1,500,745.00	1,500,745.00	2,000,997.00	5,002,497.00		2,501,249.00	4,502,245.00	2,501,249.00	=N=	2016	Budget
2,502,498.00	2,001,994.00	200,192.00	3,003,002.00	1,501,501.00	150,144.00		1,001,008.00	2,001,994.00	60,919,085.00	235,937,532.00	235,937,532.00		,124,952.0 2,252,250,522.0 0 0	200,192.00		250,240.00	300,301.00	50,050,024.00	1,501,501.00	500,504.00	1,501,501.00	6,506,506.00	6,506,506.00	5,004,994.00	2,001,994.00	3,003,002.00		15,015,006.00	2,502,498.00	1,501,501.00	1,501,501.00	2,001,994.00	5,004,994.00		2,502,498.00	4,504,501.00	2,502,498.00	"N"	2017	Budget
7,503,747.00	6,002,991.00	600,288.00	9,004,503.00	4,502,246.00	450,216.00		3,001,512.00	6,002,991.00	192,665,974.00	707,458,923.00	707,458,923.00		6,753,375,474.00	600,288.00		750,360.00	900,446.00	150,075,030.00	4,502,246.00	1,500,756.00	4,502,246.00	19,509,759.00	19,509,759.00	15,007,491.00	6,002,991.00	9,004,503.00		45,022,509.00	7,503,747.00	4,502,246.00	4,502,246.00	6,002,991.00	15,007,491.00	7.0	7,503,747.00	13,506,746.00	7,503,747.00	=N=	Budgets	3 Years
1,128,596.00	1,410,768.00		2,	2,821,500.00	112,858.00	846,459.00	1,692,905.00	1,128,596.00	30,697,970.00		50,000,000.00		78,365,010.00	84,657.00	141,081.00	141,081.00	169,281.00	2,257,203.00	282,161.00	282,161.00	112,858.00	3,385,798.00	1,128,596.00	564,298.00	1,128,596.00	1,128,596.00	846,459.00	8,464,502.00	282,161.00	225,716.00	2,257,203.00		1,128,596.00	1,128,596.00	846,459.00	2,257,203.00	1,692,905.00	=N=	2014	Budget
							1,692,905.00 254,644,485.00		30,697,970.00 254,644,485.00		5,000,000.00		78,365,010.00 700,000,000.00	1											,	-												"Z"	2014	(to Period 12)
							52,302,920.00	248,420,374.04	346,223,294.04	55,000,000.00	1 1		2,356,686,349.0					,																,	1		1	II.N.	2013	Actual

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D... Main Function

	Abia		Org Code Name
21027010/21020104 21027010/21020103 21027010/21020103 21027010/21020108 21027010/21020108 21027010/21020108 21027010/21020106 21027010/21020104 21027010/21020104 21027010/21020114 21027010/210201114	21104001/22021003 21104001/22021004 21104001/22021006 21104001/22021009 21104001/22021016 21104001/22021014 21104001/22021013 21104001/22021013 21104001/22021021	21104001/22020405 21104001/22020405 21104001/22020413 21104001/22020501 21104001/22020501 21104001/22020501 21104001/22020502 21104001/22020701 21104001/22020803 21104001/22020803 21104001/22020803 21104001/22020803 21104001/22020803	
Basic Salary Meal Subsidy Housing/Rent Allowance Shift Allowance Leave Allowance Transport Allowance Utility Allowance Duty Allowance Hazard Allowance	21104001/22021004 Medical Expenses	Maintenance of Plants & Generators Other Maintenance Services Minor Road Maintenance Local Training Security Services Office Rent Financial Consulting Legal Services Office Rent Financial Consulting Legal Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Bank Charges (Other Than Interest) Refreshment & Meals Honorarium & Sitting Allowance	Economic Line Item Description Maintenance of Office Furniture Maintenance of Office Building Residential Ours
707 707 707 707 707 707 707 707 707	707 707 707 707 707 707 707 707 707 707	707 707 707 707 707 707 707 707 707 707	2
70721 70712 70712 70712 70712 70712 70712 70712 70712 70712 70712	70721 70721 70721 70721 70721 70721 70721 70721 70721 70721 70721 70721	70721 70721 70721 70721 70721 70721 70721 70721 70721 70721 70721 70721 70721 70721	n Class Code 70721
02000 02000 02000 02000 02000 02000 02000 02000 02000	02000 02000 02000 02000 02000 02000 02000 02000 02000 02000		n/ Fund Code 02000
153,163,400,400 99,932,940,00 758,400,00 4,946,600,00 10,957,450,00 1,794,400,00 1,794,400,00 12,437,680,00 9,180,000,00 9,180,000,00		2.500,000.00 2.758,259.00 1.500,000.00 3.500,000.00 300,000.00 500,000.00 2.500,000.00 2.500,000.00 2.500,000.00 2.500,000.00 2.500,000.00 3.500,000.00	
153,179,944.00 100,002,916.00 758,784.00 4,348,853.00 13,291,289.00 10,962,925.00 1,795,300.00 391,392.00 9,184,586.00	3,002,497,00 5,004,994,00 500,225,00 500,504,00 300,145,00 300,301,00 250,120,00 250,240,00 4,002,004,00 4,004,008,00 4,002,004,00 4,004,008,00 150,072,00 150,144.00 250,120,00 250,240,00 250,120,00 3,503,505,00		
153,256,545.00 100,052,916.00 759,168.00 4,351,026.00 13,297,939.00 10,968,411.00 1,796,200.00 391,584.00 9,189,183.00	5,004,994.00 500,504.00 300,301.00 250,240,00 4,004,008.00 4,004,008.00 150,144.00 250,240.00 250,240.00		Budget 2017 =N= 3,003,002.00
459,539,889,00 300,008,772,00 2,276,352,00 13,046,559,00 39,873,878,00 32,888,786,00 5,385,900,00 1,174,176,00 27,553,769,00	15,007,491.00 1,500,756.00 900,446.00 750,360.00 22,006,012.00 12,006,012.00 450,216.00 750,360.00	6,002,991.00 7,503,747.00 8,278,890.00 4,502,246.00 10,505,257.00 900,446.00	Jotal 3 Years Budgets =N= 9,004,503.00
156,000,000.00 123,050,440.95 156,000,000.00 123,050,440.95	2,539,364,00 112,858,00 169,281,00 112,858,00 2,821,500,00 846,459,00 84,637,00 141,081,00 1,692,905,00	1,128,596,00 1,128,596,00 1,128,596,00 2846,459,00 282,160,00 282,161,00 225,716,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00 1,128,596,00	Budget 2014 =N=
[2] (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4			Actual (to Period 12) 2014 =N=
135,624,433.50	45,500,000.00		Actual 2013 =N=

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT.D...

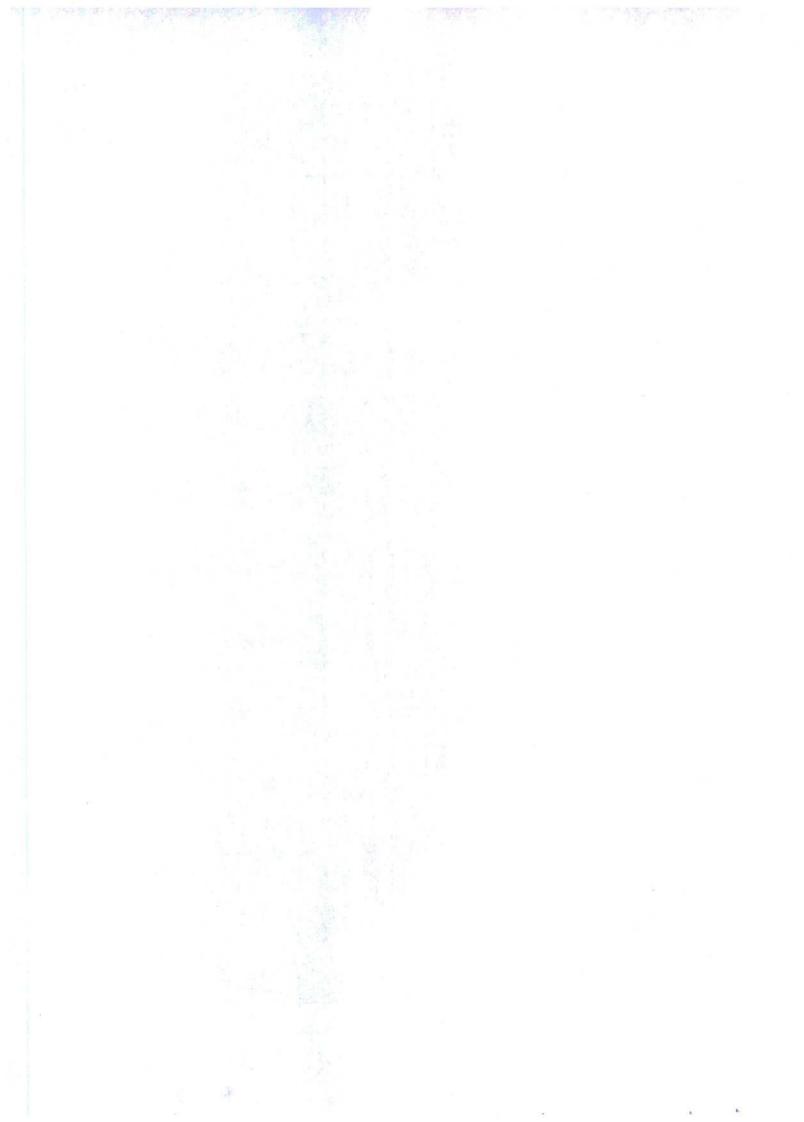
	_	02000	10140	OR 107	Annual Budget Expenses & Administration	21027010/22021014	
		-	-	T	Servicom	21027010/22021016	
390,192.00	390,000,00	+	-	707	Postages & courier Services	21027010/22021006	
T	T	02000	70721	707	Medical Expenses	21027010/22021004	
1	2	02000	70721	707	Publicity and Advertisements	21027010/22021003	
	U	02000	70721	707	Honorarium & Sitting Allowance	21027010/22021002	
T		02000	70721	707	Refreshment & Meals	21027010/22021001	
_		02000	70721	707	Sporting Activities	21027010/22021009	
	T	02000	10/21	707	Welfare Packages	21027010/22021007	
T	1	02000	10122	707	Bank Charges (Other Than Interest)	21027010/22020901	
000 404 00 1 000 908 00	XX 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000000	12101	101	Other Transport Equipment Fuel Cost	21027010/22020802	
1	1	00000	17/01	101	Plant/Generator Fuel Cost	21027010/22020803	
	9	00000	1000	707	Motor Vehicle Fuel Cost	21027010/22020801	
	Ch I	00000	20707	101	Medical Consulting	21027010/22020708	
200,600,00 1,201,200,00		0000	CETOL	707	Financial Consuming	2102/010/22020/01	
307,539.00 1,308,188.00	jant.	02000	70722	707	Change of military	50002027/010/7017	
	660,000.00 660	02000	70722	707	Cleaning & Firmination Services	\$090CCCU10LC01C	
		02000	70722	707	Security Services	2102701072200001	
1,		02000	70722	707	Local Training	21027010/22020501	
T	T	02000	70722	707	International Training	21027010/22020502	
		02000	70722	707	Equipments	21027010/22020411	
	,		Acceptance of the second		Maintenance of Communication	200000000000000000000000000000000000000	
156,073.00 156,157.00	156,000.00 156	02000	70721	707	Other Maintenance Services	210701077070000	
2,	2	02000	70721	707	Maintenance of Office Building Residential	210201022000	
560,780.00 1,561,560.00	1,560,000.00 1,560	02000	70721	707	Maintenance of Office Furniture	21027010/22020402	
1	2	02000	70721	707	Maintenance of Motor Vehicle/Transport	210701072020101	
484,231.00 2,403,414.00	2,483,000,00 2,484	02000	70721	707	Maintenance of Plants & Generators	21027010/22020405	
T	1	02000	70721	707	Maintenance of Office/IT Equipments	21027010/22020404	
		02000	70740	707	Teaching aids/ Instruction Materials	21027010/22020310	
1	0,	02000	70721	707	Drugs and Medical Supplies	21027010/22020307	
781 885 00 3 783 781 00	2 -	02000	70722		Office Stationeries/Computer Consumables	21027010/22020301	
T		02000	70721	707	Uniforms & Other Clothing	21027010/22020309	
	T	02000	70732	707	Magazines & Periodicals	21027010/22020304	
I	T	02000	70721	707	Water Rate	21027010/22020205	
		02000	70732	707	Sewerage Charges	21027010/22020206	
	1,1	02000	70732	707	Telephone Charges	21027010/22020202	
T	T	02000	10/21	707	Internet Access Charges	21027010/22020203	
1 248 624 00 1 249 248 00	T	02000	10721	707	Electricity Charges	21027010/22020201	
	T	00000	12701	101	Local Travel and Transport - Training	21027010/22020101	
2	2 773 000 00 2 474	02000	12707	101	Local Travel and Transport - Others	21027010/22020102	
T		200	70701			The	
60	60	Cour	Code	Code	Economic Line Item Description	Economic Code	Org Code Name
	Name of the case	Fund		Function		Organisation	One
et budget			Function/	Main			-
	,		OUU				

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT....

2015 A	ADIA Stat	2	2	2	21	2	21	214	110	عاد	-	141			1													Sec.	}									Pe	Org Code Name 21102001 Abia S
2015 Approved Estimates	ADIA State Hospitals Management Board Total	21102001/22021012	21102001/22021010	21102001/22021016	21102001/22021014	21102001/2202100/	0001707770000117	1102001/22021004	2001707/1/0020117	21102001/22021002	21102001/22021001	21102001/22020901	21102001/22020803	21102001/22020802	21102001/22020801	21102001/22020701	21102001/22020400	21102001/22020405	21102001/22020404	21102001/22020403	211020017200000	21102001/22020402	21102001/22020309	21102001/22020306	21102001/22020305	21102001/22020205	21102001/22020102	21102001/22020101		21102001/21020203	21102001/2102011/	21102001/21020111	21102001/21020108	21102001/21020106	21102001/21010102	21102001/21010103	2110000	Personnel Cost	Name Economic Code Economic Abia State Hospitals Management Record
mates Valedictory	ent Board Total	Promotion Services Wide	Direct Teaching & Laboratory	Cerricon Commission Expenses & Administration	Sporing Activities	Wellare Packages	Postages & courier Services	Medical Expenses	Publicity and Advertisements	Honorarium & Sitting Allowance	Refreshment & Meals	Bank Charges (Other Than Interest)	Plant/Generator Fine Cost	Other Transport Emission E. 10	Mary Vehicle Ball	Local Iraining	Other Maintenance Services	Maintenance of Plants & Generators	Maintenance of Office/IT Equipments	Maint, of Office Building Residential On-	Maintenance of Motor Vehicle/Transport	Maintenance of Office Furniture	Uniforms & Other Clashing	Printing of S Documents	Office Stationeries/Computer Consumables	Water Rate	Local Travel and Transport - Training	I and Town I am	croup rate instrance	1		L			Overtime Payment		Consolidated Revenue Fund Charges	D.Boot server	e Economic Line Item Description
	101	-	707		+	+	707	707	707	70/	707	707	707	707	707	707	707	707	/0/	707	/0/	707	707	707	+		707		707	707	707	707	707	707	707	707			Function
	70731 02000	Н	4	4	+	70731 02000	+	70731 02000	-	-	70731 02000					70731 02000	70731 02000	+	70731 02000	70731 02000	70731 02000	70731 02000	4	4	70731 02	-	Н		Н	+	70712 0	+	-		1	70731		1	Class Code
1,173,934,416.00																									02000		02000 1	3			02000	İ		02000		2000	1141		Fund
				300,000,00								500.000.00	500 000 00	500,000,00	COLONO COC	00.000.00	1,000,000,000		1,500,000,00	2,000,000.00	500,000,00	150,000,00	Antipopinoon	OUNDOUGH	100,000.00	2,500,000,00	1,500,000,00		00,704,720,00	0578470.00	108,540,000,00	145,917,700.00	249,597,860.00		505 978 810 00		1,141,934,410.00	1/10	2015
1,174,521,287.00 1	-	1 500 745 00	00.021,002	300,145.00	5,002,497.00	250,120.00	500,252.00	1,500,745.00	4.502.245.00	2,501,249,00	DO:C+1,000ct	1 500,222,00	500,743.00	1,500,745.00	300,145.00	1,500,745.00	1,500,745.00	-	3.501.752.00	2,000,997.00	1,500,745.00	150 077 00	2,000,997.00	2,000,997.00	100,048.00	2,501,249.00	1 500 745 00		85,827,613.00	39,646,778.00	108,594,273.00	145,990,654.00	249,722,662,00	100,401,011,00	5,491,099.00	M.C. Colonella and	1.134 501 373 6	=N=	Budget 2016
00 1,175,108,597.00	00.100*100*1	1501,144.00	250,240.00	300,301.00	5,004,994.00	250,240.00	500,504,00	1,501,501,00	4 504 501 00	2 502 498 00	00.100,100,1	500,504.00	1,501,501.00	1,501,501.00	300,301.00	1,501,501.00	1,501,501.00	00,000,000,0	2 502 505 00	300100100	1.501.501.00	16011100	2,001,994.00	2,001,994.00		2 507 498 00	4		T	П			240 847 524 00	499,477,910.00	Т	1,133,000,036,00	1 135 000 000	=N=	Budget 2017
3,523,564,294.00	4,502,246.00	450,216.00	750,360 00	900 446 00	12.007.401.00	750 350 00	15002,246.00	10,506,746.00	1,503,747.00		4,502,246.00	1,500,756.00	4,502,246.00	4,502,246,00	900 446 00	450774500	4 500 000	8,505,257.00	6,002,991.00	+,502,246.00	450,216.00	200	6,002,991,00	6,007,001,00	1,503,747.00	4,502,246.00	1	T		118 940 344 00	T	T	T	1,5	16,473 207 m	3,411,504,419.00		=N=	3 Years
141,081.00 1,593,273,360.00			109,281.00	1,015,749.00	84,657.00	169,281.00	141,081.00	1,410,768.00	1.128.596.00	1,410,768.00	1 178 505 00	7,621,001,00	00.01,022		1	1,692,905.00	1,692,905.00	2,821,501.00	1.692.905.00	1,	1	1 178 506 00		Sec.	1		10 056 300 00	93,303,590.00	0 0			1		0 1.130.616.650.00				2014	Budget
551,637,821.00 1,890,926,613.00		- 100			A CONTRACTOR		-				1000														41,637,821.00	00.179//09/14		0		0	0	0	00.000,000,000	$\overline{}$		1,560,177,130.00 510,000,000.00	IIVIII	2014	Actual (to Period 12)
890,926,613.00									257 Car Sec. 1995		CONTRACTOR OF THE PARTY OF THE				というというというというというというというというというというというというというと			A STATE OF THE PARTY OF THE PAR	The state of					-		59,770,380.00	1 [9	1	St.C	1,831,156,233.00		And the second	1 831 166 72	=N=		A.U

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D...

			300,144.00	100,096,00	00,040,000			35	Buag	ares valeaictory Buaget	sammes nanoidre or -	1000
		0.00	450,216.00	130,144,00	100,012,00	100,000,00	02000	00000	1 /00	apprises	Annual Property	2015
		282,161.00	3,001,512.00	1,001,008.00	150,000,000	150,000.00	02000	70560	700	Medical & Advertisements	35001001/22021003 F	
1.		225.716.00	900,446.00	300,301,00	1.000 504 00	1,900,000,00	02000	70500	200	Participant of Michigan		
0,000,000,00			-	-	300 145 00	300,000,00	02000	70500	705	Personal Fuel Com		
3000000	9,000,000,00	6,771,597.00	The state of the s		1		000000	70560	705	Plant/Generator Bust Cost	-	
				1			COOCE	70560	705	Medical Consulting		
		169,281.00	00,949,000	Tourse of	/		00000	70560	705	Cleaning & Furnigation Services	35001001/22020605 C	
TOWN STREET		-	000 446 000	300,301,00	300,145.00		02000	70560	705	International Training		
THE PARTY					1	300 000 00	02000	70560	705	Local Training	-	
	78,750.00	282,161.00	00,000,00			1	02000	70560	705	Equipments		
		282,161.00	750 360 00	250,240.00	250,120.00	(Appropriese		T. C. L. C.		Maintenance of Communication	1	
		200	1 500 756 00	500,504.00	500,252.00	250 000 00	02000	70560	705	Maintenance of Plants & Generators	35001001/22020405 N	
200,000.00		169,281.00	600,288.00	200,192,00		Sarana	02000	70560	705	Qus		
		451,440.00	2,701,346.00	00.100,000	200,096.00	200,000,00	000000	00000		Maintenance of Office Building Residential		
	146,250.00	564,298.00	150,072.00	00,840,00	900.445.00	900,000,00	00000	70560	705	Maintenance of Office Furniture	35001001/22020402	
THE PERSON NAMED IN	THE STATE OF THE S			\$0.000 m	50.024.00	20,000.00	COOCO	70560	705	Motor Vehicle Fire! Cost		
			300,144.00	100,096.00	100,048.00		3	70560	705	Maintenance of Motor Vehicle/Transport	35001001/22020401	
92,500.00	- 10. TO.	On Other Care			/	100,000,00	02000	70560	705	Uniforms and other Clothing	33001001/22020309	
		451 440 00	500,000.00		1		02000	70560	705	Magazines & Periodicals	1	
	1				1	500,000,00	02000	70560	700	Office Stationeries/Computer Consumables		
			150,072.00	50,048.00	30,024.00		02000	70560	705	Sewerage Charges		
	-	0000000			1	50,000,00	02000	10000	700	Water Kate		
1,227,500.00		564 298 m	3,001,512.00	1,001,008.00	00.40C,000		02000	70560	700	1 cicphone Charges		
29,327,600.00	07*C0.50146CY	282 160 00	1,500,756.00	500,504.00	300,232.00	1,000,000.00	02000	70560	705	Local Travel and Transport - Others		
	1	11.822 110 00	24,511,936.00	8,007,972.00	0,003,964.00	500,000.00	02000	70560	705	Local Travel and Transport - Traming	_	
					8	8,599,000,00						
					/					The state of the s		
				.	/		02000	70560	705	Rural Posting Allowance	35001001/21020136	
			10,000,040,00	0000000	/		02000	70560	705	Hazard Allowance	35001001/21020124	
100	A THE PERSON NAMED IN	3,395,726.00	10 620 640 00	3,548,292 00	3,546,516.00	2000000	02000	70560	705	Hazard Allowance	35001001/21020111	
Section Control	The section of	3,465,030.00	,			\$ 544 740 OO	02000	70560	705	Duty Allowance	35001001/21020114	
DESCRIPTION OF THE PARTY OF THE	-	2,079,016.00	44,407,720,00				02000	70560	705	Shift Allowance	35001001/21020110	
	3,013,104.60	10,081,340.00	11 134 000 00	3,713 500 00	3,711,640.00	20000	02000	70560	705	Group Life Insurance	35001001/21020203	
			38 875 064 00	12,965,133.00	12,958,651.00	3 700 780 00	02000	70560	705	Domestic Staff Allowance	35001001/21020107	
		039,340.00	541 478 00	180,572.00	180,476.00	12 952 180 (V)	02000	70560	705	Leave Allowance	35001001/21020106	
	,	00.000,207,1	5.175 797 00	1,726,128.00	1,725,264.00	180 380 00	02000	70560	705	Entertainment Allowance	33001001/21020105	
		1737 630.00	6.513.303.00	2,172,182.00	2,171,101.00	1.724.400.00	02000	70560	705	Utility Allowance	30001001/21020104	
		4 150 030 00	29.351 759 00		9,783,916.00	2,170,020,00	02000	70560	705	Meal Subsidy	22001001/21020103	
		30 930 150 00	81,413,326,00		21,131,775.00	9,779,030,00	02000	70560	705	Transport Allowance	35001001/21020102	
		8 563 330 m	26,256,791.00	8,756,641.00	8,752,260.00	27,124,210.00	02000	70560	705	Housing/Rent Allowance	35001001/21020101	
167,364,278.48		119,390,293.00	500,159,050.00			8 747 890 NO	02000	70560	705	Salaries	35001001/21010103	
167,364,278.48		191,463,985.00	389 760 620 00		129,586,535.00	000000				Consolidated Revenue Fund Charges -		
			200 277 277 003	199,653 977 00	199,554,134.00	170 671 770 00	02000	70560	705	Basic Salary	35001001/21010101	
=2=	=N=	=N=	=N=			100 /2/ /00 00					Personnel Cost	
2013	2014	2014	Dudgets	II VI	IIVII	IIVII	00000				35001001 Ministry of Environment	1001000
Actual	(to Period 12)	Budget	3 Years	2017	2016	2015	Code	Code	Code	Economic Line Item Description	Name Economic Code	Org Code Name
	Actual		Total	R	Budget	Budget	_	hat	Main		Org Organisation	

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

						JULIAN D	SOUTH COLLEGE	:					
				Main	Sub		Budget	Badget	Budget	Total 3 Years	Budget	Actual (to Period 12)	Actual
Org Code	Org Name	Organisation/ Economic Code	Economic Line Item Description	Function		Fund	2015 =N=	2016 =N=	2017	Budgets	2014	2014	2013 =N=
		35001001/22021006	Postages and Courier Services	705	70560	02000	100,000,00	100,048.00	100,096.00	300,144.00			
		35001001/22021007	Welfare Packages	705	70560	02000	1,800,000.00	1,800,900.00	1,801,800,00	5,402,700.00	1,015,749.00	4,253,905.20	24,777,600.00
		35001001/22021009	Sporting Activities	705	70560	02000	300,000.00	300,145.00	300,301.00	900,446.00	169,281.00		
	18	35001001/22021016	Servicom	705	70560	02000	150,000.00	150,072.00	150,144.00	450,216.00			
		35001001/22021014	Annual Budget Expenses And Administration	705	70560	02000	250,000.00	250,120.00	250,240.00	750,360,00	141,086.00		
	Minist	Ministry of Environment Total	stal			1776	207,954,400.00	207,558,098.00	207,661,899.00	623,174,397.00	203,286,095,00 136,166,332.82	136,166,332,82	196,691,878.48
35016001	Abia S	tate Environmental P	Abia State Environmental Protection Agency (ASEPA)		1,000			1		Support of the suppor			
	Pers	Personnel Cost	5.0				109,205,220.00	109,259,829.00	109,314,451.00	327,779,500.00	115,782,490.00 84,712,845,22	84,712,845.22	105,744,013.40
		35055001/21000000	Overtime Payment	705	70560	02000	380,000,00	380,192.00	380,384.00	1,140,576.00	TANK TEMBERS	10 11 X 11 X 11 X 11 X 11 X 11 X 11 X 1	
		35055001/21010101	Basic Salary	705	70560	02000	64,868,776.00	64,901,213.00	64,933,662.00	194,703,651.00	115,782,490.00	81,722,736.62	105,744,013.40
	Section 1	35055001/21020107	Domestic Staff Allowances	705	70560	02000	1,589,904.00	1,590,697.00	1,591,490.00	4,772,091.00	- 144-1884-Co		
		35055001/21020101	Transport Allowance	705	70560	02000	26,353,155,00	26,366,336.00	26,379,517.00	79,099,008.00	12.1 W. 12.1		
	2	35055001/21020103	Meal Subsidy	705	70560	02000	2 371 260.00	2.372.448.00	2.373.636.00	7.117.344.00	1.		
		35055001/21020104	Utility Allowance	705	70560	02000	1,339,518.00	1,340,190.00	1,340,862,00	4,020,570.00			
	To	35055001/21020106	Leave Allowance	705	70560	02000	6,917,227.00	6,920,684.00	6,924,142.00	20,762,053.00		2,990,108.60	
		35055001/21020111	Hazard Allowance	705	70560	02000				1 171			- NAVEGO STORY
	Ove	Overhead Cost	The second secon	Carried Charles	Towns Special	380.00	50,000,000.00	50,024,942.00	50,049,972.00	150,074,914.00	220,000,000.00	70.437.500.00	5,704,000.00
		35016001/22020101	Local Travel and Transport - Training	705	70560	02000	2,500,000.00	2,501,249.00	2,502,498.00	7,503,747.00	3,000,000.00	157,500.00	5,704,000.00
		35016001/22020102	Local Travel and Transport - Others	705	70560	02000	1,500,000.00	1,500,745.00	1,501,501.00	4,502,246.00	1,500,000.00	A Track of the	
		35016001/22020201	Electricity Charges	705	70560	02000			The second secon		112,858.00		
		35016001/22020203	Internet Access Charges	705	70560	02000					141,081.00	· Branch Street	
	6	35016001/22020204	Satellite Broadcasting Access Charges	705	70560	02000			- The way have a second	100000000000000000000000000000000000000	56,423.00	. 1875	
		35016001/22020205	Water Rate	705	70560	02000	100,000,00	100,048.00	100,096.00	300,144.00	45,139.00	- 571	
	in the	35016001/22020208	Software Charges/Licensed Renewal	705	70560	02000	3	-	A		341,401.00	- Antonios	A CALL OF THE PARTY OF THE PART
		35016001/22020301	Office Stationeries/Computer Consumables	705	70560	02000	1,000,000.00	1,000,504.00	1,001,008.00	3,001,512.00	2,500,000.00	292,500.00	
		35016001/22020305	Printing of Non Security Documents	705	70560	02000	1,500,000.00	1,500,745.00	1,501,501.00	4,502,246.00	1,500,000.00	100000000000000000000000000000000000000	
	Total Control	35016001/22020309	Uniforms & Other Clothing	705	70560	02000	150,000.00	150,072.00	150,144.00	450,216.00	250,000.00		
		35016001/22020401	Maintenance of Motor Vehicle/Transport Equipment	705	70560	02000	5 000 000 00	5.002.497.00	5,004,994,00	15.007.491.00	30,000,000,00	10 COL	
		35016001/22020402	Maintenance of Office Furniture	705	70560	02000	2,000,000.00	2,000,997.00	2,001,994.00	6,002,991.00	2,500,000.00	THE PERSON NAMED IN	Application of the same of the
		35016001/22020403	Maintenance of Office Building Residential	705	70560	0000					3 000 000 00	30 A.C. 10.	
		35016001/22020404	Maintenance of Office/IT Equipments	705	70560	02000					564,298.00	The state of the s	- 一大学の大学の大学の大学の大学の大学の
		35016001/22020405	Maintenance of Plants & Generators	705	70560	02000	2,000,000,00	2,000,997.00	2,001,994.00	6,002,991.00	2,500,000.00	Table Control of the	
		35016001/22020406	Other Maintenance Services	705	70560	02000	7,500,000,00	7,503,746.00	7,507,503.00	22,511,249.00	59,318,467.00	65,000,000.00	
		35016001/22020412	Maintenance of Markets/Public Places	705	70560	02000		1 1 1 11 11		5,45 to 4 to 4 to	846,459.00	Manufacture of the	
		35016001/22020501	Local Training	705	70560	02000	300,000.00	300,145.00	300,301.00	900,446.00	3,000,000.00		
		35016001/22020601	Security Services	705	70560	02000				Construction of the second	310,360.00		
		35016001/22020605	Cleaning & Fumigation Services	705	70560	02000	500,000.00	500,252.00	500,504.00	1,500,756.00	310,360.00		
	100	TO TO TO TO TO TO TO TO TO TO TO TO TO T	T menteral Consulation S	100	10000	000000	CANTON TOAC	00,202,000	00.400,000	100,007,000°T	. 200,000		

2015 Approved Estimates Valedictory Budget.....

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONTD...

	O
39001001/22020102 39001001/22020103 39001001/2202003 39001001/22020205 39001001/2202030 39001001/22020301 39001001/22020310 39001001/22020311 39001001/22020405	39001001/21010103 39001001/21010101 39001001/210/20106 39001001/210/20101 39001001/210/20103 39001001/210/20103 39001001/210/20103 39001001/21010102
Local Travel and Transport - Others Local Travel and Transport of Others International Transport and Travels - Training Water Rates Telephone Charges Office Stationeries/Computer Consumables Uniforms & Other Clothing Teaching aids/Instruction Materials Food Stuff/Catering Materials Supplies Maintenance of Plants & Generators Other Maintenance Services	Consolidated Kevenue Fund Charges- Salaries Basic Salary Leave Allowance Housing/Rent Allowance Transport Allowance Meal Subsidy Utility Allowance Overtime Payments
708 708 708 708 708 708 708 708 708 708	708 708 708 708 708 708 708 708
70810 70810 70810 70810 70810 70810 70810 70810 70810 70810	70810 70810 70810 70810 70810 70810 70810 70810
02000 02000 02000 02000 02000 02000 02000 02000 02000 02000 02000	02000 02000 02000 02000 02000 02000 02000
2,500,000.00 2,500,000.00 100,000.00 2,500,000.00 100,000.00	8.283,790.00 40.000,000.00 3.661,790.00 14.765,410.00 4,576,750.00 2,000,300.00 1,427,180.00 2,000,000.00
2,501,249.00 100,048.00 2,501,249.00 100,048.00 100,048.00 500,252.00	8,287,932.00 37,269.551.00 3,663,626.00 14,772,793.00 4,579,043.00 2,001,297.00 1,427,889.00 578,289,003.00
2,502,498.00 100,096.00 2,502,498.00 100,096.00 100,096.00	8,292,074.00 37,288,183.00 3,665,462.00 14,780,176.00 4,581,336.00 2,002,294.00 1,428,598.00 578,578,150.00 20,019,958.00
7,503,747.00 300,144.00 7,503,747.00 300,144.00 1,500,756.00	24,863,796.00 114,557,734.00 10,990,878.00 44,318,379.00 13,737,129.00 6,003,891.00 4,283,667.00 1,158,867,153.00
	33,886,310.00
257,950.00	56,207,948.54 579,290.00
148,600.00	66,267,014.22

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR CONT'D...

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Abia State Government of Nigeria

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

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	BUDGETED	THE REAL PROPERTY AND PERSONS ASSESSED.
SOCIAL	RECURRENT	The state of the s
SECTOR CONT'D	EXPENDITURE BY ORGANISATION	

Engimba Football Club Total		39002001/22030107	39002001/22021016	39002001/22021014	39002001/22021002	39002001/22021001	39002001/22021006	39002001/22021004	39002001/22021009	39002001/22021008	39002001/22021003	39002001/22021007	39002001/22020901	39002001/22020801	39002001/22020803	39002001/22020703	39002001/22020701	39002001/22020602	39002001/22020605	39002001/22020501	39002001/22020413	39002001/22020401		39002001/22020406	39002001/22020405	39002001/22020404	39002001/22020402	EUFUCACOUNT AND COUNTRY		39002001/22020311	39002001/22020310 39002001/22020311	39002001/22020309 39002001/22020310 39002001/22020311	39002001/22020308 39002001/22020309 39002001/22020310 39002001/22020311	390072001/72020305 390072001/72020308 390072001/72020308 390072001/72020310 390072001/72020311	39002001/2202030 39002001/2202030 39002001/2202030 39002001/2202030 39002001/2202030 39002001/2202031			(9)	
ub Total				Annual Budget Expenses And O21014 Administration	021002 Honorarium & Sitting Allowance		221006 Postages & courier Services	221004 Medical Expenses	721009 Sporting Activities	21008 Subscription to Professional Bodies			20901 Bank Charges (Other Than Interest)		20803 Plant/Generator Fuel Cost		20701 Financial Consulting	20602 Office Rent	20605 Chaning & Fumigation Services	20501 Local Training			_					70403 Ohr	Maintenance of Office Building Resider										
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Organisation/ Economic Code Economic Line Item Description Main Function Class Economic Code Economic Line Item Description Function Class Economic Code Economic Code Economic Code Economic Code Economic Code Economic Code Evand 2015 2016 2017 Budget Economic Code Economic Code Evand 2018 2016 2017 Evand 2016 2017 Evand Economic Code Evand Economic Code Evand Economic Code Evand Economic Code Evand Economic Code Evand 2015 2016 2017 Evand Evand Economic Code Evand Eva	400,144.00					_		Maintenance of Office Formities		
Organisation/ Personnelic Code Economic Line Item Description Main Function/ Class Function Personnel Code Cod	.002,246,000		100			-	+	Maintenance of Motor Vehicle/Transport		
Name Economic Code Economic Line Item Description Main Function Abia Warriors Football Economic Code Economic Line Item Description Function Fu			100				-	Uniforms and other Cloth.	39002002/22020309	
Organisation Principal P	П			-		-	H	Office Stationeries and Computer	39002002/22020303	
Organisation Personnic Code Economic Line Item Description Main Function Code C	105 953 635 63		1			-	-	Printing of Non S-	39002002/22020305	
Organisation/ Personnic Code Economic Line Item Description Total			11		200,000.00		1	Local Travel and Transport - Training	39002002/22020101	
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Organisation Name Economic Code Economic Line Item Description Main Function/ Class Fund 2015 Club Code Economic Line Item Description Code Cod							-	Dasic Salary	Orant 10	
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT.D...

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Personnel Cost

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Youths Sports Federation of Nigeria (YSFON) Total

39051002/22020803 | Plants/Generator Fuel Cost 39051002/22020801 Motor Vehicle Fuel Cost

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39051002/22021005 Local Travel and Transport - Others

39051002/22021007 Welfare Packages

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2015 Approved Estimates

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| 51001001/21020101 | Housing/Rent Allowance | 51001001/21020102 | Transport Allowance | 51001001/21020103 | Meal Subsidy

51001001/21010103 51001001/21010102

Consol Revenue Fund Charges - Salaries

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Overtime Payments

51001001/21020104 Utility Allowance 51001001/21020105 | Entertainment Allowance

39051002/22021016

39051002/22021009

39051002/22020101 | Local Travel and Transport - Training

Sporting Activities

Servicom

39051002/21010103 | Consol Revenue Fund Charges - Salaries

708

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Housing /Rent Allowance

Overtime Payment

Basic Salary

9051002/21020102 Transport Allowance

39051002

Youths Sports Federation of Nigeria (YSFON)

39051002/21010101

39051002/21010102 9051002/21020101

Abia State Sports Council Total

39051001/22021014 | Annual Budget Expenses & Administration

708

708

39051001/22020000

Servicom

39051001/22021004 | Medical Expenses 39051001/22021003 Publicity and Advertisements 39051001/22021002 Honorarium & Sitting Allowance 39051001/22021001 Refreshment & Meals 39051001/22021009 | Sporting Activities 39051001/22021007 Welfare Packages 39051001/22021006 | Postage and Courier Services

10,136.73

10,136.73

Org Code

Economic Code Organisation

Economic Line Item Description

207

1 3

Sub

Function/

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

Code 708 708 708 70810 70810 Code 02000 02000 02000 500,000.00 150,000,00 #N= 1,500,745.00 150,072.00 ,501,501.00 1 150,144.00 4,502,246.00 Budgets 450,216.00 HA.

Function 708 708 708 70810 70810 Class 02000 02000 Fund 4,400,000.00 1,500,000,00 Budget 2015 4,402,197.00 ,500,745.00 Budget 2017

70810 70810 70810 02000 02000 02000 02000 250,000,00 150,000.00 150,000.00 250,120.00 150,072.00 150,072.00 4,404,394.00 1,501,501.00 150,144.00 150,144.00

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240,119,959.00 240,240,073.00 740,360,032.00 126,198,340.00 122,870,087.01 197,510,136.73

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13,206,591.00 4,502,246.00 3,464,502,00 564,298.00 4,500,000.00

11,500,000.0

3 Years Total Budget 2014 =N= (to Period 12) Actual 2014

Actual 2013 =N=

Abia State Government of Nigeria

234

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR SOCIAL SECTOR CONT'D...

Main Function Fund 2015 2016 2017 Budget 2017 Budget 2018 2016 2017 Budget 2014 Ender 2015 2016 2017 Budget 2014 Ender 2015 2016 2017 Budget 2014 Ender 2015 2016 2017 Budget 2014 Ender 2015 2016 2017 Budget 2014 Ender 2015 2016 2017 Ender 2016 2017 Ender 2016 2017 Ender 2016 2017 Ender 2017 Ende 2017 Ender 2017 Ender 2017 Ender 2017 Ender 2017 Ender 2017 Ender 2017 Ender 2017 Ender 2017	20,809,845,176.50	8,969,027,679.01	23,329,511,289.00	74,410,194,837.00	25.051.545.272.00	2	00 000 FC 514 515 FC				Internal to the second contract of the second	deal of section of the sections	TAXABLE PARTY
Main Pandian Class Panda 2015 2016 2017 2018 2014 2015 2014 2015 2014 2015 2014 2015 2014 2014 2015 2014 2015 2014 2015 2014 2015 2014 2014 2015 2014 2015 2014 2015 2014 2015 2014 2014 2015 2015 20	86,995,4	70,223,371.89	94,909,580.00	293,427,107.00	92,822,068.00	П	107.829.376.00		100		nt and Chieftsinev Affairs Total	dry of Local Covernmen	Mini
Marin Pandical Budget Budget Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat Subject Symat S			84,657.00	450,216.00	150,144.00	150,072.00	150,000.00	02000	70111	701	Servicom		
Main Francisor Code Francis Sub Main Francisor Code Co			141,081,00	750,360.00	250,240.00	250,120.00	250,000,00	02000	70111	701	Annual Budget Expenses & Administration	51001001/22021014	
Sub				- 100			+	02000	70111	701	Hotel accommodation	51001001/22020105	
Sub			169,281.00	900,446.00	300,301.00	300,145.00	300,000.00	.02000	70111	701	Sporting Activities	51001001/22021009	
Sub	2,000,2	T,JYJ,UU,UU	10,044,049.00	5,402,700.00	1,801,800.00	1,800,900.00	1,800,000,00	02000	70111	701	Welfare Packages	51001001/22021007	
Sub	2005		-	900,446.00	300,301.00	300,145.00	300,000.00	02000	70111	701	Postages and Courier Services	51001001/22021006	
Sub		Totanoron	00,420,00	000,200,00	200,192,00	200,090,00	200,000,00	02000	70111	701	Medical Expenses	51001001/22021004	
Main Pandis Pan		167 600 00	- 00 567 73	/30,360.00	250,240.00	250,120.00	250,000,00	02000	70111	701	Publicity & Advertisements	51001001/22021003	
Sub			8,137,204.00	00.000,000,8		*	8,500,000.00	02000	70111	701	Honorarium & Sitting Allowance	51001001/22021002	
Sub Budget Budget Budget Syens Swelpet Class C			304,298,00	0,002,991,00	2,001,994.00	2,000,997.00	2,000,000,00	02000	70111	701	Refreshments & Meals	51001001/22021001	
Sub Sub Endget Budget Sub Sudget S			-					02000	70111	701	Bank Charges(Other Than Interest)	51001001/22020901	
Sub		792,000,00	782,101.00	4,502,246.00	1,501,501.00	1,500,745.00	1,500,000,00	02000	70111	701	Plants/Generator Fuel Cost	51001001/22020803	
Sab Budget Budget Spend 2015 2016 2017 Budget 2018 Budget 2018 Budget 2018 2014		00.00+,+0+	304,296,00	0,002,991,00	2,001,994.00	2,000,997.00	2,000,000.00	02000	70111	701	Motor Vehicle Fuel Cost	51001001/22020801	
Main Function Class Function Class Function Class Code		464 400 -	00 000 173	- 100 000	-	-		02000	70111	701	Cleaning & Furnigation Services	51001001/22020605	
Main Function Class Code End 2015 2016 201			107,401,00	The same of	1			02000	70111	701	International Training	51001001/22020502	
Main Functions Sub Budget Budget A Years Budget 2015 2016 2015 2016 2015 2016 2014 2	*******		100 195 091	A00'44-00'00	00.100,000	300,143.00	201,000,007	1 02000	ITIO/	701	Local Training	51001001/22020501	
Main Function Sub Budget Budget Budget 2015 2016 2017 Budget 2016 2016 2016 2016 2016 2016 2016 2016 2016 2014 2014 2014 2016 2016 2017 Budgets 2014 2014 2014 2016 2016 2017 2011 2000 2.649,240.00 2.649,2	00 31			000 377 000	- 100,000	-		02000	70111	701	Minor Road Maintenance	51001001/22020413	
Main Function Cales Code Co		1	202,101,00	1,000,1000,1	00.400,000	00.757,000	00,000,000	02000	70111	701	Maintenance of Plants and Generators	51001001/22020405	
Main Function Function Function Cales Code Cod			282 161 00	1 600 355 003 1	. 00 500	- 00.030.003		02000	70111	701	Maintenance of Office IT Equipment		
Main Function Class Fund 2015 2016 2017 Budget 3 Years Budget 2014 20			A07'0AT'0A	4,302,240.00	1,00,100,100,1	1,500,745.00	1,500,000.00	02000	70111	701	Quarters		
Main Function Class Endget Budget Budget Syears Budget 2015 2016 2017 Budget 2014			001 001	00 216 003 1	50: 50: 50						Maintenance of Office Building/Residential		
Sub Sub Eunction Function Function Function Class Eungest			338,593.00	3,001,512.00	1,001,008.00	1,000,504.00	1,000,000.00	02000	70111	701	Maintenance of Office Furniture	51001001/22020402	
Main Function Class Fund 2015 2016 2017 Budget 3 Years Code Code Code =N=	181,00	115,500.00	564,298.00	6,002,991.00	2,001,994.00	2,000,997.00	2,000,000,00	02000	70111	701	Maint of Motor Vehicles/Transport Equip		
Main Function Class Fund 2015 2016 2017 Budget 3 Years 2014 2014 2014 2015 2016 2017 Budget 2014 20	20.00		28,223.00	300,144.00	100,096.00	100,048.00	160,000.00	02000	70111	701	Uniforms and other Clothing		
Main Function Class Function Class Code							+	02000	70111	701	Printing of Non Security Documents		
Main Function Function Function Function Class Function Class Function Class Code Cod								02000	70111	701	Newspapers	51001001/22020303	
Main Function Class Fund 2015 2016 2017 Budget 3 Years Budget 2014 2014 2014 2015 Function Class Code Co	71,000		423,217.00	6,002,991.00	2,001,994.00	2,000,997.00	2,000,000.00	02000	70111	701	Office Stationeries/Computer Consumables		
Main Function Class Fund 2015 2016 2017 Budget 3 Years 3 Years 3 Years 2014	23 10			300,144.00	100,096,00	100,048.00	100,000,00	02000	70111	701	Water Rates	51001001/22020205	
Main Function Class Fund 2015 2016 2017 Budgets 3 Years Budget Code C								02000	70111	701	Internet Access Charges	51001001/22020203	
Sub Budget Budget Budget Sub Code Cod								02000	70111	701	International Transport & Travel-Others		
Sub Budget Budget Budget Syears Budget Code			1,128,596.00					02000	70111	701	International Transport and Travels - Training		
Sub Budget Budget Budget 3 Years Budget 4 Coriodal A				6,002,991.00	2,001,994.00	2,000,997.00	2,000,000.00	02000	70111	701	Local Transport & Travel-Others		
Sub Budget Budget Budget 3 Years Budget Code	2,000,000		1,457,478.00	4,502,246.00	Г	1,500,745.00	1,500,000,00	02000	70111	701	Local Transport & Travel-Training	72020101	
Sub Budget Budget Syeam Budget Syeam Sub Function Class Function Code Code Code =N= =N= =N= =N= -N=	5,967,070	2,622,900.00	25,338,690.00	67,779,511.00		19,759,815.00	28,250,000,00	2000				Overhead Cost	Ove
Sub Budget Budget Syeam Sub Budget Syeam Sub Sub Budget Syeam Sub	-				-		1	02000	70111	701	Teaching Allowance	51001001/21020113	
Sub Budget Budget Syeam Sub Budget Syeam Sub Sudget Syeam Sub Sudget Syeam Sub Sudget Syeam Sudget Syeam Sudget Sudget Syeam Sudget Sudge							1	02000	70111	701	Development Agency	51001001/21020112	
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Sub Sub Budget Budget Syears Budget Syears Subget Syears Subget Syears Syears Subget Subget Syears Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears Subget Syears		,						02000	70111	701	Hazard Allowance	51001001/21020111	
Sub Budget Budget Syema Syem					,	1		02000	70111	701	Clinical Allowance	51001001/21020110	
Sub Budget Budget Syeast Syea					-	1		02000	70111	701	Shift Allowance	51001001/21020108	
Sub Budget Budget Syears Budget Syears Budget Code Sub Function Code								02000	70111	701	Call Duties Allowance	51001001/21020109	
Main Function/ Code Fund 2015 Budget Budget Budget Budget Budget Budget Syears Budget (to Period 12) Code Code =N= =N= =N= =N= =N=	1	,		7,953,483.00	2,652,482.00	2,651,161.00	2,649,840.00	02000	70111	701	Domestic Staff Allowance	51001001/21020107	
Sub Sub Budget Budget Budget 3 Years Budget (to Period 12) Class Fund 2015 2016 2017 Budgets 2014 2014	11711	HZIII	"N"	II.N.II	=N=	1211	II.	Code	Code	Code	Economic Line Item Description	Economic Code	Org Code Name
Sub Budget Budget Budget 3 Years Budget (to Period 12)	2013	2014	2014	Budgets	2017	2016	2015	Fund	Class	Function		Organisation/	Org
Total Account	Actual	10,2		3 Years	Budget	Budget	Budget		Function/	Main			4.00
			_	Total					dus				

DETAILS OF BUDGETED CAPITAL EXPENDITURE BY SECTOR BY PROGRAM BY ORGANISATION

		00		Soc									i.									Pot		Infa				dung			House		1		Envi			Enha	11001001 Office of	Name	Organisation Code
11001001/73070118/1000001 (Vacuumer)	incontraction and income	Oil and Gas Infrastructure	11001001/23050104/02000001	Societal Re-Orientation	11001001/23050103/13000010	11001001/23030123/13000014	T1000001/C10C0C1/1001011	\$1000051/5010052/1001013	60000061/86101066/10010011		11001001/23010123/13000012	11001001/23010119/13000011	11001001/23010119/13000008		11001001/23010112/1300007	11001001/23010108/13000006	11001001/23010107/13000005	11001001/23010106/13000004	11001001/23010105/13000003	11001001/23010105/13000001 Cap Asset)		Reform of Covernment and Governance	1001001/23020127/11000001	Information Communication and Technology	1001001/23050101/04000001	1001001/23030105/04000002	11001001/23010122/04000003	Improvement to Human Health	P	-	Housing and Urban Development	1001001/23020118/09000003	11001001/23010112/09000002 Government House					Enhancing Skills and Knowledge	11001001 Office of the Governor - Government House	Program/Project	Organisation/Economio
(ADULANDO)	Abia State Oil Producing Development Commission		11001001/23050104/02000001 Anniversary and Celebrations		11001001/23050103/13000010 Monitoring and Evaluation of Projects in March	11001001/23030123/13000014 Regionington on outcome Lagran Commission of the Commissi	D. L. Lilitation of Street Light in Government House	Dehabilitation of Traffic Light in Ogurube Layout	1100100173010178/13000009 Purchase of Security Equipments		Purchase of Fire Fighting Equipment	Provision of Sporting Facilities at new Governors Lodge	House/Liaison Office	Purchase of Power Generating Set for Govt	Purchase of Office Furniture	11001001/73010108/13000006 Purchase of Buses for Government House	Purchase of Trucks for Government House	11001001/23010106/13000004 Purchase of Motor Vans for Government House	11001001/23010105/13000003 Purchase of Motor Vehicles for Government riouse	Cap Asset)	Acquisition of Capital Assets (Purch of Vehicle & Other	папсе	11001001/23020127/11000001 Purchase of ICT Equipment for Government Press Crew	Technology	11001001/23050101/04000001 Abia State Agency for the Control of AIDS (SACA)	Expansion of Government House Clinic Umuahia	Clinic	Purchase of Health/Medical Equipments for Govt House	Corona a man	Abia State Physical Planning Infrastructural Development Fund		11001001/23020118/09000003 Construction of Conveniences at Strategic Locations	Government House	Procurement of Mowers and Accessories for		Rehabilitation of Government House Library	Construction of Car Wash/Mechanic Workshop		louse		Project Description
	2101		1070	200	1000	1205	1301	1301	1305	1300	-	t	+	1206	1305	1305	1303	1300	3001	1305	1305		1101	1	0401	0402	0406		-	0601		1060	0901			COCO	COCO	NEWS .		Code	Objective
-	08		07	8	1	=	1301	1301	11	11	10/	TOCT	1201	:	11	=	-	-	=	=	=		99		09	09	9			09		103	8 9	3		60	8 9	3		Code	Activity
	701		101	105	-	701	701	701	701	107	107	201	701	701	701	10/	10/	107	701	701	701		TO/		101	107	701			701		101	707	201		101	701	105		Cour	Function
	70111	-	1	70111	-	70111	70111	70111	1110/	TTO/	70111	7011	70111	70111	TTTO/	1110/	11100	11106	70111	70111	70111		TITO/	70111	1110/	1110/	70111			70111	1	10444	70111	70111		10111	70111	70111		Code	Class
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296,148,276 2,097,570,140	0	100		189,000,000		3,240,000				54 000 000	0	120,816,370	27,270,000	63,180,000		425,175,800	458,270,600	103,859,180	299,699,992	291,000,000	0		200	1,282,500		0	2,889,000	730 670		0		8333	4,536,008	4,050,000			5,400,000	16,470,000		1	2014
4000,000,000				-		and south		0	220,000,000	80,000,000	0	140,000,000	30,000,000	70,000,000		488,000,000	530,000,000	120,000,000	300,000,000	421,915,000	3,400,000			5,000,000		0	0	850,000		0			5,000,000	0			e	1000,000			=N=
	0 0 0			1			3 501 75		220,110,000	80,040,000		140,070,00				488,243,998	530,265,006	120,060,000	300,100,000	422,123,900	3,401,704		, J	5,002,497		0	0	850,421		0	,		5,002,497	0			U	10,000,000	The same of		=N=
T	3 2,430,093,296				0		3,503,505	Company of the last of the las	220,220,060	80,080,024		000,041,041				488,488,116	330,330,144	120,120,023	300,000,000	200,000,000	3,403,408			5,004,994	2001001	0	0	850,842		0			5,004,994	U			0	710,010,01	CIOCIONI		=N=

Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Administrative Sector Contest

	1902 Office C	Name	nisation Code
1001002/23020113/01000001	of the Deputy Governor - Govern	Program/Project	Organica Hon/Francis
Agriculture Construction Provided to	ninent House	Project Description	
	Code Code Code	Program Progra Main Program Main Function Function	Administrative Sector Cont'd
	Code Code	on/ Fund	
	Code	Location	
	2013 #N=	Actual	
	2014	Actual (to Pariod 17)	
11.10	2014	D	
EA10	Budget 2015		
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3,003.0	3,001,501	3,000,000	135,003	0		401108		70111	701	11	1301	Ource of the Secretary to the State Government Total	of the Secretary to the	
1	0	0	0	0	0	401108	1	70111	701	11	1301	244 South 2000 102/13000008 Development of Computer Software	11013001/23030102/13	Ome
3,603,6	3,601,801	0		00	0	401108	03000	70111	10/	1	1001	11013001730501721300000 Rehabilitation of Offices	C1/1210C0CCC100E1011	100
Water W. Co.	0	0		0	0	401108	03000	70111	TO/	-	13001	2000007 Renabilitation of community Resource Centre	110130017303013173	
	0	o,out,out	0	0	0	401108	03000	TITO	TOY	:	1301	200000 I u class and installation of Lifts	11013001/23030118/1300007	
5,004,	2,002,497	DUNION'S	0	0	0	401216	-	11110/	701	-	1301	11013001/23010117/13000006 Part 11 monitor computer p4 system for exco	11013001/23010117/13	
	0	O COUNTY E	0	0	0	401108		1110/	701	8	1301	3000001 Discharge Control Assets	11013001/23010113/13	
	0	2 0	0	0	0	401108	-	TITOL	701	= ;	1301	11013001/23010112/13000000 Acmission of Unice Equipment	11013001/23010112/13	d
-		2	0	.0	0	401108	-	TITO,	701	=	1301	11013001/23010112/13000003 Barding of Office Furniture	11013001/23010112/13	5
	THE REAL PROPERTY.		8620		The state of the s		-	70111	701	=	1301	3000007 Predicted a Cost Times of Notation Vehicles	11013001/23010112/13	
	Total Park		200									11013001/23010105/13000001 Parchage of Book No. 17	11013001/23010105/13	
14,014	TIN'/OG'eT	displace Lan										and Governance	Reform of Government and Governance	R
5,005	100,100,0	14 000 000	14.040.000	0	0							e State Government	Office of the Secretary to the State Government	OMO TON
1001	3 001 501	3.000.000	2,700,000	0	0	OTTTO	00000	1						
1001	1.000 504	1.000.000	540,000	0	0	401210	OGOEO	70133	701	09	1301	agement Agency Total	Ania State Emergency Management Agency Total	BIUM
	0	0	2,700,000	0		401216	_	70133	701	09	1301	LIVE WORLD CONSTRUCTION of Modern Warehouse for Start His Construction o	111000001/23020101/1	
	Section of				0	401216	03000	70133	701	09	1301	11008001/25010112/15000003 Office Equipment	1/71101007/10000011	
10,010	10,005,006	000,000,001	0,100,000	9	-						1001	11008001 73010113133300001 Purchase of Vehicles and Equipment	1/00/01/01/02/10/08/0111	
	4		\$ 100,000	10	0	401216	03000	/0133	10/	07	2000	and Opermance	1/5010105710080011	
A 400			9000	The state of the				2010	TOT	8	0301	orm of Government and Course in Continuing & Stockpiling of Relief Materials for Victims	Reform of Government and Com-	
114			2200									03000001 Prescriticaio & St. 1	11008001/23050101/0	
217,217	217,108,511	217,000,900	000,000,717,000,900									usgement Agency	Poverty Alleviation	
	0	0	100,000,000		3.500.000								State Emergency Man	18001 Abi
	1		0 335 000 000	0	0	401216	03000	70133	107	03	1001	England - Government House Total	The fade	1
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10,010	000,000,00	331	0	0	0	401108	00000	TITTO	1		*	11001002/23020118/1900XXXII Construction Constr	11001002/23020118/1	
10.017	10 005 006	10,000.00	0	0	0	OUTTON	02000	70111	701	11	1303	13V brat bacerra	Sea Ports	
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Bud	Budget	Budget	Budget	(to Period 12)	Actual	Location	Code	Function Class	PRE	70	Objective	Bondiness and	M. All P.	MIANO O
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2015 Approved Estimates Valedictory Budget.....

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Abia State Government of Nigeria

Organisation/Economic/ Program/Project APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector Cont'd...

	Abia Sta		-11		-11									_														Re	101 Abia		Abia	1						P	001 Abia	Name
Total	te House of Assembly (The T	Fig. 13000016 Fig.	2003001/2040102/13000008 Flo	7003001/23030121/13000011 Re		2003001/73030118/13000022 Re	12003001/73030110V13000002 CC	2003001/23030105/13000025 Rd			2003001/2302011W13000019 R		2003001/23020154/13000012 C	2003001/23020104/1202020	2003001/73070107/13000012		12003001/23020101/13000071	_				12003001/23010122/13000013 E	12003001/23010119/13000014 [12003001/23010115/13000007	12003001/23010114/13000010	12003001/23010112/13000023	12003001/23010101/13000004	Reform of Government and Governance	Abia State House of Assembly (The Legislature)	on a rounding Areas Develo	tate Oil Products	CONODICA ANTIOZOCZATOCIO	11101001/23/00118/020000	11101001/23020118/03000004	11101001/23020107/03000002		11101001/23020105/03000001	Poverty Alleviation	State Oil Producing Areas Devel	Program/Project
sature) Total	A TOTTONING POR ASSESSMENT OF THE PROPERTY OF	Flood Centrol of Ring Rd around Abia State House of Assembly	12002001/23040102/130000008 Flood control and Landscaping in ABHA complex	Renovation of Office Block in Abia State House of Assamble	Renovation of Hon. Speaker's Lodge	Renovation of ABHA's Function and Library Building	Constituency Projects (10 classrooms) 24 Constituencies	Refurbishment of the ABHA clinic	Installation of solar light to beef up security in ABHA	Construction of 1000 Capacity Auditorium at ABHA	Re-construction of House Functionary/Library Complex	Constr. of B/hole & O/Head Tank at Speaker & Deputy Speaker	Construction of Store House & Technical Unit in ARHA	Const. of Legislative quarters (30 duplexes) for Hon. Members	Construction of Guest House at Speaker's Residence	Construction of Guest House for the ABHA	Linuary Development and ICI for ABHA	Library D. Adda State House of Assembly Service Comm.	Retablishment & All: 6 OKOOMS Constituency Office Block	Construction & Francis (23 11800 Jeep, 2 hummer buses, 1 coaste)	urch of 30 Vehicles /25 P. J.	Equipment for Medical Unit	2003001/23010119/13000014 Purchase of Ing 300KVA Gar Sel Sel Abita	Purchase of Office equipment includes	Provision of Digital (gutomation) winting	Purchase of office furniture for ARHA	2003001/23010101/13000004 Development Project/Acquisition of Conital Acade	Banding (Of Clothern)	Carriage Areas Development Commission (ASOPADEC) Total		Construction/Provision of Environmental Maintenance	11101001733001100000000 Construction/Provision of Skill Acquisition	Contract to vision of Public Schools	Construction/Provided Fig. 1.1. Centres	Construction/Provision of Water Pacilities	Construction Provision of W	T COMMISSION (VIOLE VIDEC)	Abia State Oil Producing Areas Development Commission (ASOB ADDO)	Project Description
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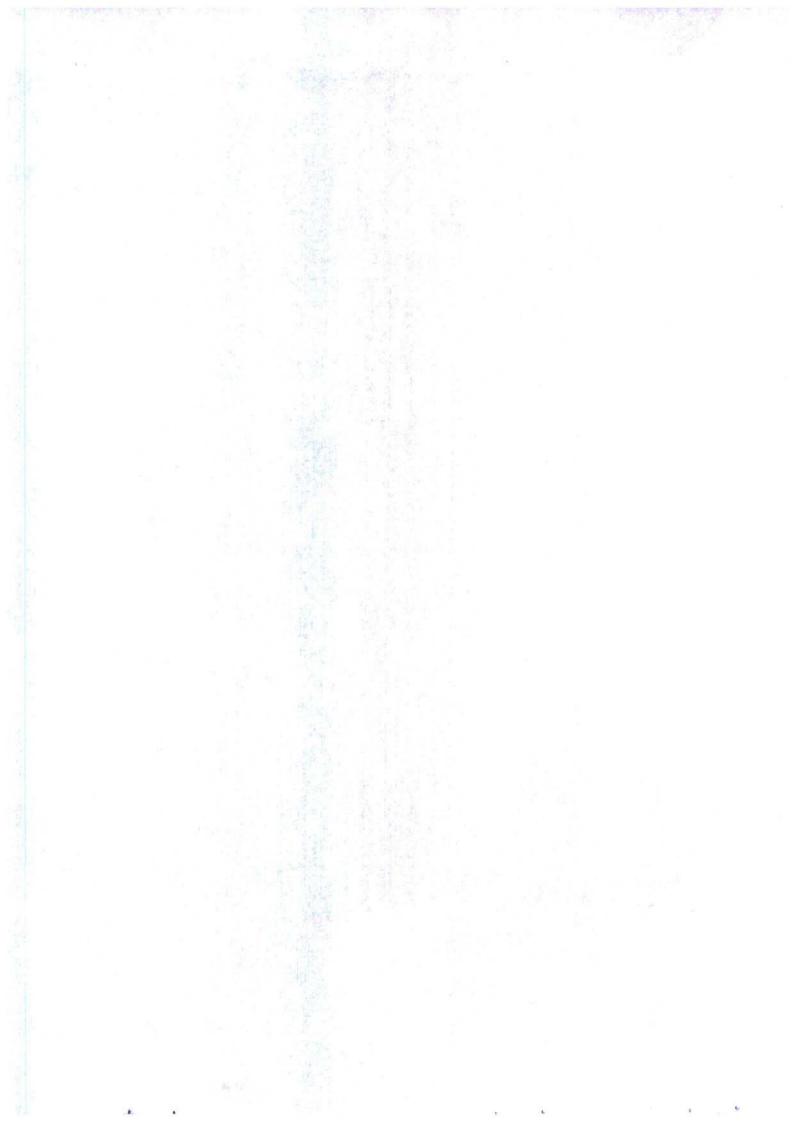
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Administrative Sector Cont'd ... Program Program Sub Sub Fund I negation Adman

	Organisation Code & Program Name Organisation/Economid Program/Project	23001001 Ministry of Information & Strategy	23001001/23010101/	23001001/23010	23001001/23010	23001001/23010129/02000006	23001001/23010129/02000009	23001001/23010	23001001/23020	23001001/23020	23001001/23020	23001001/23020	23001001/23020118/02000008	23001001/23050101/02000013	23001001/23050	23001001/23050	Ministry of Information		Bro	Broade	Broade	Broade	23004001 Broadcasting Corporat Information Commit 2300400173010 2300400173020 2300400173020 Broadcasting Corporat	Broade Info	Broade Info	Broadc Info Broadc Soci	Broadc Info	Broade Infe Broade Broade	Broade Broade Broade
	Project Description	n & Strategy	23001001/23010101/02000010 Acquisition of Capital Assets	23001001/23010129/02000002 Procurement of Video Production & Post Production Equipment	23001001/23010129/02000003 Procurement of Film Library Equipment	0129/02000006 Procurement of equipment For Umushia, Aba & Ohafia Info Centres	1129/02000009 Procurement of Photo Lab. Equip & Equip for Info Department	23001001/23010129/02000011 Procurement of Digital Video Studio Equipment	23001001/23020102/02000012 Construction of Archival Complex	23001001/23020107/02000004 Procurement of Public Address System	23001001/23020118/02000001 Government Press (Relocation/Renovation)	23001001/23020118/02000007 Broadcasting Corporation of Abia State (BCA)	0118/02000008 Abia Newspapers and Publishing Corporation		23001001/23050101/02000014 Government Publicity	23001001/23050103/02000005 Government Information Publications	Ministry of Information & Strategy Total Broadcastine Comporation of Abia State - Radio	unication and Tachnology	Annual and Technical	0119/11000002 Purchase of 2 Generating Sets		23004001/23010119/11000002 Parchase of 2 Generating Sets 23004001/23010129/11000001 Parchase of Broadcasting Equipment 23004001/23020119/11000003 Canstruction of Recreation Plaza	ill 19/11000002 Purchase of 2 Generating Sets 1129/11000001 Purchase of Broadcasting Equipment 1129/11000003 Construction of Recreation Plaza 45on of Abla State - Radio Total	23004001/Z3010119/11000001 Purchase of Broadcasting Equipment 23004001/Z3020119/11000003 Construction of Recrestion Plaza Broadcasting Corporation of Abia State - Radio Total Abia State Printing & Publishing Corporation	Initing and Accinements Initing 11000002 Purchase of Broadcasting Equipment Initing 1000003 Construction of Recreation Plaza Ition of Abia State - Radio Total Publishing Corporation	ill9/11000002 Purchase of 2 Generating Sets 1129/11000002 Purchase of Broadcasting Equipment 1129/11000003 Construction of Recreation Plaza ition of Abia State - Radio Total Publishing Corporation 10114/02000003 Procurement & Installation of Modern Printing Press 10114/02000003 Procurement & Installation of Modern Printing Press	Inflation Communication and Fechinology 23004001/23010119/11000001 Purchase of 2 Generating Sets 23004001/23010129/11000003 Purchase of Broadcasting Equipment 23004001/23020119/11000003 Construction of Recreation Plaza asting Corporation of Abia State - Radio Total aste Printing & Publishing Corporation ate Printing & Publishing Corporation ate Printing & Publishing Corporation ate Installation of Modern Printing Press 23055001/23010114/02000003 Procurement & Installation of Modern Printing Press 23055001/23010114/02000003 Procurement of Newsprint & Films	0119/11000001 Parchase of Broadcasting Equipment 0129/11000003 Parchase of Broadcasting Equipment 0119/11000003 Construction of Recreation Plaza ation of Abia State - Radio Total Publishing Corporation 10114/02000003 Procurement & Installation of Modern Printing Press 0114/02000005 Procurement & Installation of S05KVA Generating Set	Initiation Committee and a recurrency
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Abia State Printing & Publishing Corporation Societal Re-Orientation [23055001/23010114/02000003] Procurement & [23055001/23010114/02000005] Procurement of [23055001/23010119/02000004] Procurement & [23055001/23020101/02000007] Rehabilitation [23055001/23020101/02000007] Staking of Bor [23055001/23020105/02000007] Staking of Bor [23055001/2302000007] Staking of Bor [23055001/2302000007] Staking of Bor [23055001/23020000007] Staking of Bor [230550000000000000	Broadcasting Corporation of Abia State - Radio Information Communication and Technology [23604001/23010119/11000002] Purchase of 2 Generating Sets [23004001/23010129/11000003] Purchase of Broadcasting Equ [23004001/23020119/11000003] Construction of Recreation Pl [23004001/23020119/11000003] Broadcasting Corporation of Abia State - Radio Total	Soletal Re-Orientation & Strategy Soletal Re-Orientation 23001001/2301012/02000002 Pro 23001001/23010129/02000003 Pro 23001001/23010129/02000009 Pro 23001001/23010129/02000001 Pro 23001001/23010129/02000001 Pro 23001001/23020107/02000001 Pro 23001001/23020107/02000001 Pro 23001001/23020107/02000001 Gro 23001001/23020118/020000001 Gro 23001001/23020118/02000001 Bro 23001001/23020118/02000001 Gro 23001001/23020118/02000001 Gro 23001001/23020118/02000001 Sro 23001001/23020118/02000001 Sro 23001001/23020118/02000001 Sro 23001001/23020118/02000001 Sro 23001001/23020103/02000001 Sro 23001001/23020118/02000001 Sro 23001001/23020118/020000001 Sro 23001001/23020118/020000001 Sro 23001001/23020118/020000001 Sro 23001001/23020118/020000001 Sro 23001001/23020118/020000001 Sro 23001001/23020118/02000000001 Sro 23001001/23020118/020000001 Sro 23001001/23020118/0200000000001 Sro 23001001/23020118/02000000000000000000000000000000	Organisation/Economic/ Program/Project
ate Printing & Publishing Corporation etal Re-Orientation 23055001/23010114/02000003 Procurement & Installation of Modern Printing Press 23055001/23010114/02000005 Procurement of Newsprint & Films 23055001/23010119/02000004 Procurement & Installation of 500KVA Generating Set 23055001/23020101/02000002 Rehabilitation/Construction of Office Complex 23055001/23020105/02000001 Sinking of Berchole, Reticulation & Overhead Tank ate Printing & Publishing Corporation Total	asting Corporation of Abia State - Radio rmation Communication and Technology 23004001/23010119/11000002 Purchase of 2 Generating Sets 23004001/23010129/11000003 Purchase of Broadcasting Equipment 23004001/23020119/11000003 Construction of Recreation Plaza asting Corporation of Abia State - Radio Total	Acquisition of Capital Assets Procurement of Video Production & Post Production Equipment Procurement of Film Library Equipment Procurement of Equipment For Umania, Aba & Chafia Info Centres Procurement of Equipment For Umania, Aba & Chafia Info Centres Procurement of Photo Lab. Equip & Equip for Info Department Procurement of Digital Video Studio Equipment Construction of Archival Complex Procurement of Public Address System Government Press (Relocation/Renovation) Broadcasting Corporation of Abia State (BCA) Abia Newspapers and Publishing Corporation Social Media Network Government Information Publications [Government Information Publications	Project Description
0201 0201 0201 0201 0201	1101	0201 0201 0201 0201 0201 0201 0203 0201 0204 0201 0201 0201 0201 0201 0201	Program Objective Code
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

| Program | Program | Naim | Sub | | | | Abia State Government of Nigeria

Emprovement to Human Health 25005003/23010122/04000002 Purchase of Ultra Sound Machines for Civil Service Clinic 0401 09 701 70133 03000 4 25005003/23010122/04000002 Purchase of X-ray Machine for Civil Service Clinic 0402 09 701 70133 03000 4 25005003/2301012/13000002 Acquisition of Capital Assets 25005003/23050101/13000003 Acquisition for Abia State Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000003 Car Refurbishing Loan for Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 Household Equipment Loan to Civil Servants 1301 09 701 70133 03000 4 25005003/23050101/13000004 10005003/23050101/13000004 10005003/23050101/13000004 10005003/23050101/13000004 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000000 10005003/23050101/130000	Bureau of Common Services & Service Monitoring Reform of Government and Governance [25005002/23010112/13000001 Purchase of Sundry Office Furniture and Fittings 1301 09 701 70131 03000	25005001/23010101/13000001 Acquisition of Capital Assets 1303 08 701 70133 03000 25005001/23010112/13000005 Purchase of 150 sets of table and chairs for ICT School 1301 09 701 70133 03000 25005001/23010116/13000007 Purchase of 50 jumbo Typewriters 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 Purchase of white board/Korea) Teaching Aid 1301 09 701 70133 03000 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/13000005 25005001/23010124/130000005 25005001		Abia State Pension Board (Office Building) 1301 08 701 70133 03000 Construction of Other Public Building 1301 08 701 70133 03000 1301 08 701 70133 03000	Production of Capital Assets	blogy 0402 09 701 70133 03000 utcization of Database Management Information	-	25001001/23020101/050000001 Academy Construction/Provision of Abia State Public Service Construction/Provision of Abia State Public Service 701 70133 03000	Project Description Object Observation	ode Admin
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Administrative Sector

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Abia State Government of Nigeria

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Francial Sector

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Economic Sector Cont'd... Abia State Government of Nigeria

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15026001/23020127/13000003 Construction of other public buildings Provision of Computers and Communication Computers and Communication Construction Provision of Computers and Communication Construction Computers and Communication Construction Contonic Empowerment Through Agriculture [15102001723020113/01000001] Construction/Provision of Agricultural Facilities [1502601723020107/05000001] Building of Hostel and class room blocks [15026001723020118/04000001] Building of Hostel and class room blocks [15026001723020118/04000001] Construction & equipping of medical centre. [15026001723010104/03000001] Purchase of Motor Cycles and Tricycle (KEKE form of Government and Governmence.	Designation & Construction of Resting Ponds for Trade		
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70421 03000 70421 03000 70421 03000 70421 03000 70421 03000	70421 03000 70421 03000 70421 03000 70421 03000	70421 70421 70421 70421 70421 70421 70421 70421 70421 70421 70421 70421 00 70421 02 70421 02	Sub Function / Class Code 70421 70421
	70421 03000 401216 70421 03000 401103 70421 03000 401103 70421 03000 401103	03000 401200 03000 401200 03000 401200 03000 401200 03000 401200 03000 401206 03000 401206 03000 401206 03000 401206 03000 401206	Fund L. Code 03000 44 03000 44
		401206 401206 401206 401206 401206 401206 401206 401206 401206	Location Code 401205 401206
0 0 0 0 0	0	0 0 0 0 0 4,900,000 0 0 0 0	Actual 2013
0 0 0	0 0		Actual (to Period 12) 2014 =N= 0 0 0 0
0 0 0 0	73,170,000 54,000,000 0 0	35,100,000 35,100,000 0 270,000 0 4,590,000	Budget 2014 = N=
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0 0 0	3,001,501 100,050,016 60,030,000 0	100	Budget 2016 =N= 0
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Approved Estimates Valedictory Budget.....

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•				Economic	Economic Sector Cont a	ont'd								
Organisation Code & Program	Organisation/Economic/ Program/Project	Project Description	Program Objective	Program Activity Code	Main Function Code	Function /		Fund Location Code Code	Actual 2013	(to Period 12) 2014	Budget 2014	Budget 2015	Budget 2016	Budget 2017
THE PARTY OF THE P				100		Code			-11-	100		T		
20001001 Ministry of Finance	ry of Finance	The state of the s												The same of the sa
Но	Housing and Urban Development								***************************************		7700000	2	0	0
7	20001001/23020101/06000001 Purchase of Office Blocks	Purchase of Office Blocks	0606	09	704	70411	03000	03000 401108	0	0	27,000,000	•	0	
In the second	Information Communication and Technology	echnology												
	20001001/23010113/11000001 Purchase of Computers	Purchase of Computers	1107	11	704	70411	03000	03000 401108	0	2,000,000	2,700,000	ď	0	0
Re	Reform of Government and Governance	nance	-	2	700	70411	man	001100 001100		0	50 000 000	30 000 000	30.015.006	30.030,012
	20001001/23050101/13000001 Mido-Linance Toans Scheme	Mido-Linance Toans ocheme	1000	200	100	7041	02000	401108	0	0	4 000 000	5 000 000	5.002.497	5,004,994
	20001001/23020118/13000002	Abia State Pools Betting & Control Board	COUCT	03	194	1140/	00000	DOLLOG			000 000 31	14000000	15 000 503	15015006
	20001001/23020101/13000003	Debt Management Offices	1302	111	704	70411	03000	401108	0		TO,UUU,UU	TO COMMON TO	0000000	0000,010,01
		Project Insurance Brokers	1306	11	704	70411	03000	401108	1,540,000	0	0			
	20001001/23050103/13000005	Revenue Bill Bond Expenses	1306	11	704	70411	03000	401108	0	0	0	u	000000	2007000
		Acquisition of Capital Assets	1301	11	704	70411	03000	401108	0	0	8,000,000	8,000,000	8,003,998	0,000,000
	20001001/23050103/13000007 Revenue Mobilization Expenses	Revenue Mobilization Expenses	1306	11	704	70411	03000	401108	602,351,540	358,704,180	500,000,000	500,000,000	300,130,000	200,000,072
	20001001/23050103/13000008 Personnel Audit 1000 Reform	Personnel Audit 1000 Reform	1303	11	704	70411	03000	401108	0	0	0	2,000,000	7,000,997	2,002,002
	20001001/23050102/13000009 Centralized Payroll System	Centralized Payroll System	1308	- 08	704	70411	03000	401108	250,000,000	0	6,620,000	3,000,000	100,100,0	200,000,0
	20001001/23020106/13000010	20001001/23020106/13000010 Construction/Provision of Office Building	1306	09	704	70411	03000	401108	0	0	0	O	0	
	20001001/23010105/13000011 Purchase of Motor Vehicles	Purchase of Motor Vehicles	1301	09	704	70411	03000	401108	0		1,000,000	0	0	900 000
	20001001/23050101/13000012	20001001/23050101/13000012 Acquisition of Non-Tangible Assets	1306	09	704	70411	03000	401108	0	0	0		407,004	000,000
	20001001/23050101/13000013 Regulatory Assurance Service	Regulatory Assurance Service	1306	09	704	70411	03000		0	0	0		20,010,007	20,020,000
	20001001/23050101/13000014 Production of Quarterly Journals	Production of Quarterly Journals	1306	09	704	70411	03000	401108	0	0	0	2,000,000	700,000,00	20
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								×	20008001									20007001						
	Board of Internal Revenue Total	20008001/23030121/13000011 Rehabilitation/Repairs of Office Buildings	20008001/23010117/13000010 Purchase of Shredding Machine (Ino.)	20008001/23010104/13000009 cycle Ototor Cycles 50nos @ 100,000 per motor	20008001/23010112/13000008 Purchase of Office Furniture and Fittings	20008001/23020105/13000007 Drilling of Borehole and Reticulation	20008001/23010105/13000006 Purchase of Vehicles Hilux jeep (10nos @ 5m each)	20008001/23020127/13000005 VSAT) Construction of ICI Infrastructure (Installation of	Board of Internal Revenue Reform of Government and Governance 20008001/23010108/13000001 Purchase of Buses (15 hummer buses @ 3m each	Office of the Accountant- General Total	20007001/23050107/13000005 Budget Module	-	20007001/23020127/13000002 Computerization and System Development		20007001/23020101/13000004 Reconstruction of Accountant's General's Office	20007001/23010101/13000001 Acquisition of Capital Assets	Reform of Government and Governance	Office of the Accountant- General	Ministry of Finance Total	20001001/23050101/13000014 Production of Quarterly Journals	20001001/23050101/13000013 Regulatory Assurance Service	20001001/23050101/13000012 Acquisition of Non-Tangible Assets	20001001/25010105/13000011 Purchase of Motor Vehicles	CONTRACTOR TO TO TO THE TOTAL TO TO THE TOTAL TO TO THE TOTAL TO TO THE TOTAL TO TO THE TOTAL TO TO THE TOTAL
		1306	1306	e 2	1306	1306	1306	1306	1306		1309		1310	1307	1323	1307				1306	1300	1300	1001	1201
The state of the s	Figure Alberta	09	09	09	09	11	09	99	98		09		11	09	09	09				09	9	8 9	00	8
Total Section	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	701	701	701	701	701	701	701	701	100 200	701		701	701	701	701				704	9	104	101	704
	11172	70112	70112	70112	70112	70112	70112	70112	70112		70112	N. B. 27.5	70112	70112	70112	70112				/0411	1140/	11401	TATEOU	70411
	1	03000	03000	03000	03000	03000	03000	03000	03000	Total Control	03000		03000	03000	03000	03000				03000	00000	COOCO	02000	03000
	Carlo Carlo	401216		(See 1)	401210	401216	401216	401216	03000 401216	Control of	401216		401103	401103	401103	401103				401108	001100	901104	401108	401108
	0	0	0	0	0	0	0	0	0	2,400,000	3,480,000	The Later of the L	0	0	0	0			800,891,040	0 000 000		0	0	0
	. 0	0	0	0	0	0	0	0	0		0		0	0	0	0	2	20	200,/04,100	001 107 000		0	0	0
	37,813,500	10,800,000	13,000	540,000	10,200,000	0000000	2,400,000	810,000	4,050,000	J.J.,ovo,ovo	50,000,000		30,000,000	100,000,000	WO,000,0CI	3,000,000			014,040,000	DON UCE FEE	0	0	0	1.000.000
	and necessary in			-		CAN CANOUT	DOGGOOD ST		0		10,000,000		10,000,000	3,000,000	2000,000	DOM BOOK T	TOWNS AND THE		Constant Con-	DUG BOY SAL	OVO CRAD C	20,000,000	400,000	0
THE STATE OF THE S	43,3/1,//0		T	11		10,005,006	T	2,000,997	0		10,005,006		10,000,000	+0C,000,1	700,010,000	20,010,000	1 000 504		on the solution	385 592 703	2,000,997	20,010,000	400,204	0
	100000000	23 593 567	20,000,000	1,501,501	10,000,000	10 010 012	0	2,001,994	0		42.042.040		710,010,01	1,001,000	800,000,000	000 000 00	1001008			385.785.478	2.001.994	20,020,000	400,408	0

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Economic Sector Cont.d...

Abia								29007001 Abia	Minis					So														Road		29001001 Ministry of Transport Information Comm		Name	Organisation	
Abia State Passenger Integrated Manifest Scheme (ASPIMS) Total	29007001/23010112/13000007	29007001/23010119/13000006	29007001/23020114/13000005	29007001/23020101/13000004	29007001/23010108/13000003	29007001/23010105/13000002	29007001/23010106/13000001	Abia State Passenger Integrated Manifest Scheme (ASPIMS) Reform of Government and Governance	Ministry of Transport Total	29001001/23030121/02000005	29001001/23020122/02000004	29001001/23020118/02000002	29001001/23010123/02000001	Societal Re-Orientation	29001001/23050101/17000015	29001001/23050101/17000011	29001001/23010105/1/000014		29001001/23010123/17000012		29001001/23010108/17000009	29001001/23010106/17000008	29001001/23010122/17000007	29001001/23020110/17000006	29001001/23010123/17000005	29001001/23020114/17000002	001001/23010101/17000001	ad	29001001/23010123/11000001 Purchase of Fighting Equipment	nistry of Transport Information Communication and Technology		Program/Project	Organisation/Economic/	
ifest Scheme (ASPIMS) Total	29007001/23010112/13000007 Purchase of Office Furniture & Fittings	Purchase of Gen. Set (2 in No.)	Construction of Rd Mapping/Right Ways in the Capital City & Other	Construction of Office Building	Purchase of Mitsubishi Buses	29007001/23010105/13000002 Purchase of Executive Toyota Salon Car	29007001/23010106/13000001 Purchase of 5 Medically Equipped Ambulance Vans	ifest Scheme (ASPIMS)		Rehabilitation/Repairs of Office Buildings	29001001/23020122/02000004 Construction of Boundary Pillers/Rights of Ways	29001001/23020118/02000002 Construction/Provision of Infrastructure	29001001/23010123/02000001 Purchase of Fire Fighting Equipment		Printing of 10,000 Technical Barge (Conductor & Drivers)	Scheme	ASPINS Ahia State Bossen and Interested Manifest	Procurement of ZNos 60KVA Gen Set for Fire Service	Procurement of 3Nos Water Boosters for Fire Service	Procurement of Office Furniture/Equipment	Abia Transport Company (Purchase of 20 Buses)	Acquisition of 4Nos Tow Van	Acquisition of Diagnostic Equip for Min of Transport W/shop	Installation of Fire Control Detection and Alarm Systems	Procurement of 3Nos Fire Engines	29001001/23020114/17000002 Acquisition and Installation of Road Furniture	Abia State Transport Loan Scheme		Purchase of Fighting Equipment	Technology		riolect nescribition	Descinat Thomasteritors	
	1321	1321	1321	1321	1321	1321	1321			0206	0206	0207	0207		1701	1701	1/01	1/01	1701	1701	1701	1701	1701	1701	1701	1701	1703		1105			Code	Program	
	09	69	09	09	09	09	09			09	09	09	09		09	09	9	9	09	09	09	09	99	09	09	09	09		09			Code	74741	
	704	704	704	704	704	704	704			704	704	704	704		704	704	104	104	704	704	704	704	704	704	704	704	704		704			Code	Main	
	70451	70451	70451	70451	70451	70451	70451			70451	70451	70451	70451		70451	70451	10407	10401	/0451	70451	70451	70451	70451	70451	70451	70451	70451		70451		Code	Class	Sub Function	
	03000	03000	03000	03000	03000	03000	03000 401216		A	03000	03000	03000	03000		03000	03000	OOOCO	03000	03000	03000	03000	03000	03000	03000	03000	03000	03000		03000			Code	-	
	401216	401216	401216	401216	401216	401216	401216		1	401216	401216	401216	401216		401216	401216	017104	017104	401210	401216	401216	401216	401216	401216	401216	401216	401216		401216		L	Code	Location	
0	0	0	0	0	0	0	0		1,000,000	0	0	0	0		0	0	0		0	0	0	0	0	0	0	0	1,000,000		0		=N=	CTON	Actual	
0	0	0	0	0	0	0	0		0	0	0	0	0		0	. 0					0	0	0	0	0	0	0		0		=N=	4707	Actual (to Period 12)	
nantycottt			12	2,700,000	Page 1	1,350,000	2,700,000		71,820,000	540,000	8,100,000	6,480,000	40,500,000		0	0						0	0	0	C	0	0		16,200,000		世俗	ara.	Budget 2014	
HAMPARINGE				10,000,000		4,500,00			154,000,000		DOMEDINE	4,000,000	30,000,000		0	0					100	c	0	30,000,000		y c	20,000,000		0		11/11		Budget 2015	
				0	B. W. C. L. W. C.				104,052,028						0	0				0			0	30,015,006	0	0	0		0		=N=		Budget 2016	
			0						104,104,000			5		1	0	0							0	30,030,012	0	0	0		0		=N=		Budget 2017	

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

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182,387,450	82,200,000	110,/25,440	CONFCORFCOR	Out don't		THE PASSES AND PROPERTY.	100		id get	amares Valedictory Budget	Approved Estimates	CTO
0	0	0	300 103 365	99 750 943	99.701.062	99,651,260				Poration Tota	hate Finning & Publi	SO I E
0	0	141,081	710.057	150 144	150.072	150,000	02000	70830	708	o savicom	tota Delintina & Date	Ahio
0	0	102,401	0,000	0	0	0	02000	100	708	6 Communa Dudger Expenses of Administration	The state of the s	
0	000,002,01	160 701	900 446	300,301	300,145	300,000	02000		708		23055001/22021014	
0	10.350.000	1015 740	4.502.246	1,501,501	1,500,745	1,500,000	02000		801	_	23055001/22021009	
0		160 781	1,500,756	500,504	500,252	500,000	02000	1	700		23055001/22021007	
	000	0	1,500,756	500,504	500,252	500,000	02000		700		23055001/22021004	
	0	15.746 104	1,500,756	500,504	500,252	500,000	00000		700	-	23055001/22021003	
	0	846,459	1,500,756	500,504	500,252	000,000	00000		708		23055001/22021001	
0	0	1,128,596	1,500,756	500,504	500,252	000,000	00000		708		23055001/22020901	Part of
	0	564,298	0	0	0	600 000	00000		708		23055001/22020803	
	0	564,298	1,500,756	200,204	202,000	and man	00000		708	-	23055001/22020802	
0	0	169,281	900,446	200,301	C+1,000	500 000	02000		708	11 Motor Vehicle Fuel Cost	23055001/22020801	
0	0	84,657	0	200200	200 145	300 000	02000	70830	708		1000207/100007	
0	0	564,298	4,302,246	TOCATOCAT	0.	0	02000	70830	708	-	23055001/22020501	1
0	65,500	282,161	0	1 501 501	1.500.745	1,500,000	02000	70830	708		23055001/22020402	
(0	846,459	102,000,01	0	0	0	02000	70830	708	_	73055001/72020404	
0	0	282,161	10505050	3 503 505	3.501.752	3,500,000	02000	70830	708		73055001/72020403	
0	0	846,459	1+1,000,1	1 501 501	1.500.745	1,500,000	02000	70830	708	Walnenance of Office Furniture	20402020110022020	
0	0	169,281	7 502 747	2 502 498	2.501.249	2,500,000	02000	70830	708		7040707777000000	
0	0	0	200,447	100,096	100,048	100,000	02000	70830	708		73055001/22020309	
0	134,500	2,821,501	1,000,141	4 304 708	4.302 149	4,300,000	02000	70830	708		202020201/2202020	
0	0	564,298	0	2 502 408	2.501.249	2,500,000	02000	70830	708		23055001/22020301	
0	0	564,298		0	0	0	02000	70830	708		8070707771000007	
0	0	56,423	300,144	00,001	0	0	02000	70830	708	_	1070707771000007	
0	0	846,459	710,100,0	100,000	100,048	100,000	02000	70830	708		C0202027/100CC0C7	
70,387,450	0	4,282,557	0,002,991	1 001 008	1.000 504	1,000,000	02000	70830	708	-	70107077710055057	in th
0	0	0	1,000,736	2001.004	2,000,997	2,000,000	02000	70830	708	-	1010707771000007	
0	0	0	1,500,756	400,000	500 252	500,000	02000	70830	708	-	200500000000000000000000000000000000000	
70,387,450	10,450,000	32,725,440	75,787,883	500 504	600,707,67	500 000	02000	70830	708	-	23055001/22020000	
0	0	367,256	3,181,392	1,060,992	1,000,404	75 750 000					Overhead Cost	Ove
0	0	2,289,628	12,852,363	4,286,258	1,204,121	ALD BNO 1	02000	70830	708	23055001/21020107 Domestic Staff Allowance	23055001/21020107)
0	0	0	108,050	36,037	30,013	7 281 18C V	02000	70830	708	6 Leave Allowance	23055001/21020106	
	0	1,052,811	2,834,658	945,355	944,880	1714	02000	70830	708	25 Entertainment Allowance	23055001/21020105	
0	0	568,831	5,355,867	1,786,178	1,785,289	1,704,400	00000	70830	708		23055001/21020104	
0	0	2,402,525	12,400,395	4,135,530	4,133,463	7,1-21,400	00000	70830	708		23055001/21020103	
0	0	7,839,221	43,225,206	14,415,605	14,408,402	4 121 400	02000	70830	708		23055001/21020102	
	0	0	21,010,515	7,007,010	200,000,00	14 100 100	02000	70830	708	11 Housing/Rent Allowance	23055001/21020101	
112,500,000	71,750,000	69,479,728	122,346,936	40,802,704	40,702,508	7000000	02000	70830	708		23055001/21010102	
112,500,000	71,750,000	84,000,000	223,315,382	74,475,669	14,438,433	40 761 074	02000	70830	708	01 Basic Salary	23055001/21010101	
11.11		The second second	Maringament and the second	101011111111111111111111111111111111111		74 404 400					Personnel Cost	Per
IIV.	N	-N-	IINI I	=N=	=N=	111			1	lishing Corporation	Abia State Printing & Publishing Corporation	Abia S
2013	2014	2014	Budgets	2017	2016	2015	Code	Code	Code			
Actual	(to Period 12)	Budget	Total	Budget	Budget	Budget	_	Function/	Function	Economic Line Rem Description	Economic Code	Name
The state of the s	Andural				The state of the s			Sub				>

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR ADMINISTRATIVE SECTOR

			o'aujorajori.	AUAJOV AJMOV	AULjorojokoj	Traditation !	88			e Telai	Office of the Head of Service Lotal	Office	
33.05	43.546.34	96 612 110	218 212 207	101 501 700	Chat'Toc'7	מממימטכיים	02000	TTTO/	101	25001001/22021021 Special Day/Celebration	17017077/10010067		
		3.384.444	7 503 747	2 502 408	2 501 200	000,000	02000	70111	107	Servicom	0101707777070		
	2 0	112,812	450.216	150 144	150.072	000.051	00000	70111	701	William Danger Expenses or Wommmer and			
	0 0		600,288	200,192	200.096	200.000	00000	70111	701	_	_		
		169,212	750,360	250,240	250,120	250,000	02000	70111	701	_			
1		282,048	1,050,540	350,360	350,180	350,000	02000	70111	701				
T	10,7400,01	24,119,112	20,007,491	5,004,994	5,002,497	10,000,000	02000	70111	701		25001001/22021007		
10.204	T	141,024	100,300	250,240	250,120	250,000	02000	70111	701		25001001/22021006		
1	2 000 7	300,040	1,300,084	450,456	450,228	450,000	02000	70111	701	Medical Expenses	25001001/22021004		
1	000,001	266,040	1,050,540	350,360	350,180	350,000	02000	70111	701	Publicity and Advertisements	25001001/22021003		
		000,000	9,004,000	3,003,002	3,001,501	3,000,000	02000	70111	701	Honorarium & Sitting Allowance	25001001/22021002		
		1 410 204	13,007,491	5,004,994	3,002,497	5,000,000	02000	70111	701	Refreshment & Meals	25001001/22021001		
		1577700	15,007,003	5,005,002	3,001,001	3,000,000	02000	70111	701				
1		1074276	1,200,012	2000,000	400,204	400,000	02000	1110/	T0/	Other Transport Equipment Fuel Cost	25001001/22020802		
		282 048	1,000,141	2,502,498	2,501,249	2,500,000	02000	70111	701	Motor Vehicle Fuel Cost	25001001/22020801		
	000,000	1,120,144	0,900,400	2,302,304	2,301,152	2,300,000	02000	70111	701	Local Training	25001001/22020501		
25		1,914,210	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701	Maintenance of Plants & Generators	25001001/22020405		
1	251 450	1,914,210	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701	Qtrs	25001001/22020403		
Sil.	一年 かんかん	355,150	2007					No. of the last		Maintenance of Office Building Residential	-		
	0	1,9/4,2/6	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701	Maintenance of Office Furniture	25001001/22020402		
2062	332,38	3,102,420	9,004,503	3,003,002	3,001,501	3,000,000	02000	70111	701	Equipment	25001001/22020401		
			Seconda Contractor	2,000,000	TOCTTOOLS	2,000,000	02000	1110/	10/	Office Stationeries/Computer Consumables	25001001/22020301		
32,0	1 268 00	3 384 444	00004 503	2002000	2001 501	2 000 000	02000	TITO/	101	Electricity Charges			
17.		0,070,077	0 000,000,000,000,000,000,000,000,000,0	200,000,0	3,001,001	3,000,000	02000	70111	701	Local Travel and Transport - Others			
		5 640 744	21,010,010	010,100,1	7,000,501	7,000,000	02000	1110/	101	Local Travel and Transport - Training			
2.318,00		000000000000000000000000000000000000000	210101515	2007010	30,723,337	33,700,000					Overhead Cost	Ovi	
12 920.30	18 055 17	000 000 000	0.24,002,420	2,730,010	2,735,142	2,753,774	02000	70111	701	Domestic Staff Allowance	25001001/21020107		
	0 010,012	1,332,100	3,028,233	1,877,021	1,876,084	1,875,148	02000	70111	701	Leave Allowance	25001001/21020106		
		0	2,435,811	812,345	811,937	811,529	02000	70111	701	Entertainment Allowance			
		684,370	3,300,243	1,100,633	1,100,081	1,099,529	02000	70111	701	Utility Allowance	_		
		524,400	1,779,300	593,400	593,100	592,800	02000	70111	701	Meal Subsidy	25001001/21020103		
	200,00	1,216,800	4,106,052	1,369,368	1,368,684	1,368,000	02000	70111	701	Transport Allowance			
		5,365,630	25,603,296	8,538,694	8,534,432	8,530,170	02000	70111	701	House/Rent Allowance			
		6,218,100	45,084,645	15,035,730	15,028,215	15,020,700	02000	70111	701	Consolidation Revenue Fund Charges - Salaries	25001001/21010103		
			1,119,019	2,594,323	2,593,026	2,591,730	02000	70111	701	Overtime Payments	25001001/21010102		
10,000,00	24,000,000	10/1/176,61	37,733,631	16,182,551	16,174,460	25,376,620	02000	70111	701	Basic Salary	25001001/21010101		
20,099,24		31,089,170	161,655,736	50,840,575	50,815,161	60,000,000					Personnel Cost	Per	OOTOO
											of the Head of Service	Office	500100
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2013	2014	2014	3 Years Budgets	2017	2016	2015	Code	Class	=	Economic Line Item Description	Economic Code	Name	Code
Actual	(to Period 12)	Budget	Total	Budget	Budget	Budget	Zi .		Main)	
	A						The Anna						

2015 Approved Estimates Valedictory Budget.....

								No. of the last of the last		*																				40.00						Organisation Code & Program Name
24001001/202011#1/000149	34001001/23020114/17000148	34001001/23020114/1/000147	34001001/23020114/1/000146	34001001/23020114/17000145	34001001/23020114/17000144	34001001/23020114/17000143	34001001/23020114/17000142	34001001/23020114/17000141	34001001/23020114/17000140	34001001/23020114/17000139	34001001/23020114/17000136	34001001/23020114/17000135	34001001/23020114/17000134	34001001/23020114/17000133	34001001/23020114/17000132	34001001/23020114/17000129	34001001/23020114/17000126	34001001/23020114/17000125	34001001/23020114/17000124	34001001/23020114/17000123	34001001/23020114/17000122	34001001/23020114/17000121	34001001/23020114/17000120	34001001/23020114/17000118		34001001/23020114/17000116	34001001/23020114/17000115	34001001/23020114/17000114	34001001/23020114/17000112	34001001/23020114/17000111	34001001/23020114/17000110	34001001/23020114/17000107	34001001/23020114/17000106	34001001/23020114/17000105		Organisation/Economic/ Program/Project
Construction of Owerolds your You	Construction of Omuma Road - Aba	Construction of Ohanku Road, Aba	Construction of Azuka Road & Its	Construction of Obohia Road Aba	Construction of Aro Umuejie Osokwa Omoba Road	Construction/Rehabilitation of Roads in Army Barracks	Construction of Helipad/Access Road	Construction of Amaokw Amaiyi Eluama Road (30km)	Construction of Umuivoma-Ndiokata-Owo Elu Road	Construction of Amackpu amangwu-Erei Road	Construction of Owo-Asa-Umuidienwe Road	Construction of Owo-Asa-Obegu Road	Construction of Ibeku-Amuru-Amator Road	Construction of Asaga-Ndi-Orieke Road	Construction of Mgboko-Itmkpa Road	Construction of Bawas-Orie Ugba Road	Construction of Tup-House of Assembly Qtrs Rd Amuba	Construction of Metal Pedestrian Cross @the Entrance of Abia Poly	Construction of Agbama-Lodu Road	Construction of School of Midwifery Internal Road Amachara	Construction of Kamalu/Uzukwu Road, Aba	Construction of Umuaro-Ntigha-Umuanunu-Umunkiri Ekwereazu Rd	Reconstruction of Oba Omaghuzo Amaogudu Road, Abiriba	Construction of Samek Road, Aba	Construction of Ubakala-Niigha-Isiala Ngwa (Old Road)	Construction of Ovoite Ring Road at Mission Hill, Umushia	Construction of Behold He Cometh Church Road Umuagu (1.3km)	Construction of Okwu-Eze-Bende Road Umuahia	Construction of Umuovom-Okwu Eze House of Assembly Road	Construction of Nkata - Mborn Road	Construction of Amuda-Lokpanta Road	Construction of Lokpa Ukwu Road Umucheze	Construction of Mbala - Umuaku Road	Construction of Obikabia Road Junction-Umuola Ikot Ekpene Road		Project Description
7017	20/1	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1703	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702	1702		Program Objective Code
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TOCTON	401302	401302	401301	401206	401206	401111	401108	401108	401310	401111	401315	401314	401212	401111	401310	401216	401216	401301	401216	401216	401212	401310	401111	401302	401206	401216	401216	401216	401216	401216	401109	401109	401109	401302		Location Code
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Code & Program Organisation Name

Organisation/Economic/ Program/Project

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Reconstruction/Dualization of Brass/Faulks Road
Construction of Uzuaakoli Nkpa-Umuhu Road

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Rehabilitation of Ndioji-Abam-Arochukwu Phase II

4001001/23020114/17000167

34001001/23020114/17000171

34001001/23020114/17000172

Road

Construction of Thie Umufia - St. Vincent De-Paul

34001001/23020114/17000169 Construction of Arochukwu/Ohafia Road
34001001/23020114/17000170 Construction of Uzuakoli - Ozuitem Road
Construction of Umueze-Umuakaru-Emende Ibeku

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34001001/23020114/17000168 | Construction of Eluania Isukwuato Road

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34001001/23020114/17000153 | Construction of Arna Ogbonna Osusu Road Aba
34001001/23020114/17000154 | Construction of Umuojima Road by Police Station
34001001/23020114/17000157 | Construction of Okpu-Umuoze Road Aba
34001001/23020114/17000157 | Construction of Okpu-Umuobo Road

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Construction of Ngwa Road by New Market, Aba

Project Description

Objective Code

Code

Code Main

Class

Function

Function

Fund Code

Location Code

Actual 2013 1

(to Period 12)

Budget 2014

Budget 2015

Budget 2016

2017

Actual 2014

Abia State Government of Nigeria

Program Activity

34001001/23020114/17000158 | Construction of Onuaku Okpokoro Road Uturu 34001001/23020114/17000159 | Construction of Urnuobe New Abattoir Road

00,100,024

34001001/23020114/17000151

Economic Sector Cont'd ...

Program Sub

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

34001001/23020114/17000213 | Aba | German Floor Ubom Road Umushia 1702 88 704 70443 03000 03000 70,000,000

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34001001/23020114/17000192 | Construction of Port-Harcourt Road 34001001/23020114/17000212 | Construction of Access Road to NNPC Depot

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Construction of Oyeador Rd (Nigerian Breweries Road)

4001001/23020114/17000187 Dualization of Ubakala Road

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2015 Approved Estimates

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34001001/23020114/17000182 Construction of Omme Byepass
34001001/23020114/17000183 Construction of Umuojima Road
Construction of Amauhie-Umuokehi Afugin Umuegwu

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34001001/23020114/17000181

Reconstruction of John Udeagbala Byepass (Ayaba

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34001001/23020114/17000178 Road
34001001/23020114/17000179 Construction of Geometric Access Road
Reconstruction of Ekeakpara Road from Osisioma

34001001/23020114/17000173 Industrial Market
34001001/23020114/17000174 Rehabilitation of World Bank Housing-Estate Roads
34001001/23020114/17000171 Construction of Col. Akobundu's Road
Construction of Ebelebe Ubahu-Akawu Umuawa Ibu

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Budget 2017	Budget 2016	Budget 2015	Budget 2014	(to Period 12) 2014	Actual 2013	Location Code	Fund Code	Function /	y Function	e Activity	Objective Code	Project Description	Organisation/Economic/ Program/Project	Code & Program
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Abia State Government of Nigeria

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Economic Sector Cont'd	APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIG	
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Abia State Government of Nigeria

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2015 Approved Estimates Valedictory Budget.....

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Economic Sector Cont.d...
Sub | | Act

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30,030,012	30,015,006	montono oc	2000,000	0	0	401216	_	70412	704	09	TOCT		Abia State Bureau of Statistics Total	Abias
	1000	The Company	3 500 000	0	0	03000 401216	_	70412	704	9	1301	2 Purchase of Computers	38004001/23010113/13000002	
1	And the Personal Property and Personal Prope					-			1	-		Permance Research & Development	38004001/23050101/13000001 Research & Development	
LNI	- N-	N	=Ni	=N=	=N=		9	Code	-	-			ADIA State Bureau of Statistics	DOUBHOUL ADIA
Budget 2017	Budget 2016	Budget 2015	Budget 2014	(to Period 12) 2014	Actual 2013	Location Code	on Fund Code	had	m Main y Function Code	m Program ve Activity Code	Objective Code	Project Description	Program/Project	
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53001001/23020101/06000007	53001001/23020104/06000006	53001001/23020101/06000005		53001001/23020104/06000002	Housing and Urban Development 53001001/23020101/06000001		53001001/23020118/09000001	nistry of Housing Environmental Improvement	Abia State Rural Water Sanitation Agency Total	52103001/23050103/10000006 Monitoring & Evaluation	52103001/23010106/10000005	52103001/23020105/10000004	52103001/23030104/10000003	52103001/23010133/10000002	Water Resources and Rural Development [52103001/23020105/10000001 Constru	52103001/23050101/13000001 Research & Development	Reform of Government and Governance	52103001/23020118/09000001			Abia State Rural Water Sanitation Agency Enhancing Skills and Knowledge	Abia State Water Board Total	52102001/23030104/10000009	52102001/23030104/10000008	52102001/23020118/10000007	52102001/23020105/10000006	52102001/23030104/10000005	52102001/23020105/10000004	52102001/23010119/10000003	52102001/23020105/10000002	52102001/23020105/10000001	ia State Water Board Water Resources and Rural Development		Organisation/Economic/ Program/Project
26 Legislative Building	Abia State Housing & Property Development Corporation	Construction of Auditorium Complex at ABSUTH Aba	Construction/Maintenance of Public Building in the State	Construction (Additional 4 in No) Duplex at Commissioners Quarters	Construction of Abia State Secretariat Complex (Umushia)	External Works at Amuba Housing Estate	53001001/23020118/09000001 Provision of Infrastructure at Isieke H/Estate		ency Total	Monitoring & Evaluation	Purchase of Vans & Trucks	52103001/23020105/10000004 Construction/Provision of Water Facilities	Rehabilitation/Repairs of Water Facilities	Purchase of Surveying Equipment ETC	ster Resources and Rural Development S2103001/23020105/10000001 Construction/Provision of Water Facilities	Research & Development	nance	52103001/23020118/09000001 Construction/Provision of Toilet Infrastructure		Research & Development	ency		Rehabilitation of Umuopara Water Scheme	52102001/23030104/10000008 Rehabilitation of 22 Water Schemes	Reticulation of World Bank, Commissioner's Qtrs, Ehimini	Water Treatment Chemical and Reagent	Maintenance of Pipelines (various water scheme)	52102001/23020105/10000004 Provision of Diesel & Lubricant (various water scheme)	52102001/23010119/10000003 Procurement of Generating Set (for various scheme)	Proc. of Ino 30hp subm pump, Cables etc and 160KVA	52102001/23020105/10000001 Proc. of various of 4nos 60hp Subm Pumps, cable, etc	pment		Project Description
0602	0602	0602	0602	0602	0602	0901	0901		101.4	1003	1003	1001	1005	1005	1002	1301		0913	188	0502			1005	1003	1002	1001	1005	1003	1003	1003	1003	ALCOHOLD TO THE PARTY OF		Program Objective Code
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70610	70610	70610	70610	70610	70610	70650	70610			70630	70630	70630	70630	70630	70630	70630		70520		70520			70630	70630	70630	70630	70630	70630	70630	70630	70630		Code	Sub Function
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401216	401216	401216	401216	401216	401216	401216	401216			401206	401216	401104	401216	401216	401206	401206		401216	***	401109			401216	401216	401216	401216	401216	401216	401216	401216	401216	201111 22		Location Code
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. 0	0	0	271,214,670	0	9,464,773	8,500,000	0		0	0	0	0	0	0	0	0	4	0		0		0	0	0	0	0	0	0	0	0	0	STATE OF THE PARTY	"N"	Actual (to Period 12) 2014
0	0	0	0	0	0	13,500,000	13,500,000		42,255,010	540,000	2,565,000	8,100,000	5,400,000	6,480,000	9,450,000	2,700,000		3,645,006		3,375,004		288,300,000	13,500,000	47,900,000	8,100,000	67,500,000	16,300,000	81,000,000	13,500,000	27,000,000	13,500,000		=N=	Budget 2014
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0		30,015,006	2	0	0	20,010,000	1		40,020,011	0	0	6,003,001	0	0	15,007,503	0		15,007,503	A CONTRACTOR OF THE PARTY OF TH	4,002,004		210,105,030	20,010,000	30,015,006	10,005,006	30,015,006	20,010,000	50,025,006	20,010,000	20,010,000	10,005,006	The second second	=N=	Budget 2016
0	0	30,030,012	2	0	0	20,020,000	1		40,040,022	0	0	6,006,002	0	0	15,015,006	0		15,015,006		4,004,008		210,210,072	20,020,000	30,030,012	10,010,012	30,030,012	20,020,000	50,050,024	20,020,000	20,020,000	10,010,012		II.N.II	Budget 2017

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Economic Sector

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		Umuahia Capital Development Authority (IICD A) Total	3056001/23010108/06000003	53056001/23010107/06000001	_		Enhancing Skills and Knowledge	Umuahia Capital Development Authority (UCDA)	TOTAL SHORT TOTAL	of Housing Total	53001001/23030109/13000002	3001001/23020101/13000001	Reform of Government and Governance	53001001/23030105/04000002			Improvement to Human Health	53001001/23020119/06000061	100	100		230001001/23020111/06000065	4.11	53001001/23020107/06000063	53001001/23020104/06000064	53001001/23020101/06000059	53001001/23020102/06000058	53001001/23020111/06000056	53001001/23020104/06000055	53001001/23020104/06000054		53001001/23020106/06000052	53001001/23020104/06000051	53001001/23020119/06000049	9400000014700707010400000049	53001001/23020104/06000047	The Control of the Co	53001001/23020101/06000044	53001001/23020118/08000045	Program/Project
	and to course worth	ity (ICDA) Total	53056001/23010108/06000003 Parchase of (Hihr) M H.	Moving Equip	Purchase of Truck (Bull Dozer& Pay loader) Earth	Umuatua Capital Dev Authority Office Complex	11	rity (UCDA)		To House Tetal	Renovation of Fire Service Station	53001001723020101/13000001 Construction/Provision of Office building Complex	папсе	Renovation of Uzuakoli G/Hospital	Rehabilitation/Repairs - Housing 1/108pital	Construction Abia State Indiana.	Construction of Abia state Cultural Centre	Construction of Office Secretariat for Abia Vigilante	Construction of fence, Admin Block For NPF	Construction of NUJ Conference Centre	Construction of Climic Mini Library New Govt House Building	Building	Construction of Clinic& Mini Library New Govl House	Completion of Abia State Civil Service Academy	Construction of Sch. Of Nursing & Michaelery Aha	Construction of Office Complex for ARSPIC Staff	Construction(Building & Fencing) @ Mission Hill	Construction of Abia State Library Board H/O	Completion of Commissioners Quarters Umushia	Construction of High Court Aba	Construction of Hastel Black for ABCIT	Construction of Abia State University Teaching Hosnital	Construction of Public Building	(ICC)	Kenovation of Abia state Govt Lodge Enugu	Island/Lagos	-		Hyternol Work of Akia Code C	Project Description
		7000	0602	0602	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0510			10 1 1 1 m	1301	1301	1301	0440	0410	0406		0602	0602	0602	0602	0602	0602	1	0602	2000	0602		0602	0602	2000	2000	No.	0602	0602	0602	0602	0602	0602	Code	Objective
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Francisco Section Cont'd

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2,502,498	2,501,249	0 2,500,000		0	0	401216	0 03000	5 70550	705	07	0901	Construct of Recreational Facilities in designated Open No. 2 Space	62001002/23040101/0900002	
T'nn'Tno	1,000,004	0 1,000,000		0	0	0 401216	0 03000	5 70550	705	07	0901		62001002/23040101/0900001	
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a colonomia de la colonomia de	Dough Lagor	9 320,000,000		66,390,642	61,500,000							n Renewal Total	Ministry of Physical Planning Urban Renewal Total	Ministr
960 USE USE	350 375 006	WW 900 925 9		240,042	0	0 401301	0 03000	0000/ 0	700	09	0602	62001001/23050101/06000023 Research and Development (Master Plan for Development)	62001001/23050101/06000	
0	0			0	61,500,000		-	1	706			0009 Layout Implementation	62001001/23050101/06000009	
0				0	0		-		706		0605	62001001/23020127/06000018 Hosting of Ministry's Website	62001001/23020127/06000	
0	0	Speking W		0	0	Contin	1		706	100	0602	Procurement of Internet Connectivity Design for Town 0001 Planing	62001001/23020127/06000001 Planing	
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000	000			0	0		10		706		0602	62001001/23020118/06000019 Urban Renewal Programme	62001001/23020118/06000	
	000		10.00	0	0		-		706		0605	0007 Open Spaces Commission	62001001/23020118/06000007	
	0			0	0				706		0605	0006 UCDA	62001001/23020118/06000006	
80,080,024	80,040,000	80,000,00		0	0	0 401216	03000	6 70650	706		0602	62001001/23020104/06000025 Provision of Orderly Development (Umuahia North)	62001001/23020104/06000	
70,070,024	70,033,006			0	0	0 401301	03000	6 70650	706	09	0602	62001001/23020104/06000024 Provision of Orderly Development (Aba North)	62001001/23020104/06000	
200,200,048	200,100,000	2	0	0	0	0 401216	03000	6 70610	706	07	0605	62001001/23020104/06000020 Master Plan for Aba, Umuahia & Ohafia	62001001/23020104/06000	
0000000	0	1	0	0	0	0 401216	03000	6 70610	706	07	0605	0013 Procurement of Public Address System	62001001/23010129/06000013	
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		7.										Renewal	62001001 Ministry of Physical Planning Urban Renewal	62001001 Ministr
and a characteristic	10x10Colon	100,000,000		39,000,000	14,949,200								Ministry of Lands and Survey Total	Ministr
700 700 373	700 350 107	7		000,000,0	TO,000,000	1 401210	03000	070070	700	07	0606	60001001/23040101/060000002 Payment of Land Compensation for Crops & Economic Trees	60001001/23040101/06000	
0	0		0	0	0		-	-	706	07	0605	60001001/23030103/06000009 Development of Layouts	60001001/23030103/06000	
	0		0	0	2,049,200	401216	03000	5 70620	706	07	0605	60001001/23020118/06000004 Parcellation/Implementation of Layouts	60001001/23020118/06000	
	0	1000000	0	0	0	401216	03000	5 70620	706	07	0605	60001001/23020104/06000007 Digital Mapping of the State Master Plan	60001001/23020104/06000	
910,200,20	52,026,002	52,000,00	0	0	0	401216	03000	5 70610	706	07	0605	60001001/23020104/06000006 Abia State Estate Development Agency	60001001/23020104/06000	
50,050,024	50,025,006		0	0	0	401216	03000	5 70610	706	11	0606	60001001/23010133/06000024 Purchase of Surveying Equipments	60001001/23010133/060000	
20,020,000	20,010,000		0	15,000,000	2,000,000	401216	03000	5 70620	706	07	0602	60001001/23010133/06000010 Perimeter Survey of Various Acquisitions	60001001/23010133/06000	
0	0		0	0	0	401216	03000	-	706	07	0605	60001001/23010133/060000001 Procurement of Survey Tools & Other Equipments	60001001/23010133/060000	
15,015,006	15,007,503	15,000,000	0	0	0	401216	_	70610	706	11	0606	60001001/2010113/06000025 Purchase of Computers/Accessories	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
0	0	Г	0	0	0	401216	03000	70610	706	11	0606	60001001/23010107/0x000026 Purchase of 6 No Hilux Trucks each @8000	60001001/23910107/05000	
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710,000,000	300,UCI,000	300,000,000	0	10,000,000	0		03000	70610	706	11	0606	2035 Land Acquisition for Abia State Airport Umushia South	60001001/23010101/06000035	
710,010,017	10,000,000	10,000,000	0	0	0	401212	03000	70610	706	11	0606	60001001/23010101/06000034 Surveying of Lands at Amato Osisioma Ngwa	60001001/23010101/060000	
10,010,012	10,000,006		0	0	0	401212	03000		706	11	0606	60001001/23010101/06000033 Acquisition of Land at Okpu Umuobo Osisioma	60001001/23010101/060000	
710,010,017	10,000,000		0	0	0	401313	03000	70610	706	11	0606	600010017/3010101/06000032 Acquisition of Land at Obsert Unwunagbo	60001001/23010101/06000	
10,010,012	10,005,006		0	0	0	401216	03000		706	11	0606	60001001/23010101/06000031 Acquisition of Land at Umuana Ihie Ndume Umuahia	60001001/23010101/060000	
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Abia State Government of Nigeria

APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015
DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

-		_
400440	Program	Code &
	Program/Project	Organisation/Fronomic/
	Project Description	
Code	Program Objective	
Code	Program Activity	Law &
Code	Main	Justice Sect
Class	Sub Function/	OF STANKE BY
Code Code	Fund Location	ORGANISATIO
2013	Antonal	Ž
(10 Period 12)	Actual	
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25001001/23020111/13000001 Fitting and Flytures for the La 25001001/23010112/13000002 Furchase of Law Books & Lib 25001001/2301012/13000002 Furchase of Law Books & Lib 25001001/2301012/13000003 Acquisition of Capital Assets 25001001/23020101/13000005 Construction of Public Prosect 25001001/23020101/13000006 Construction of Permanent Lav 25001001/23020101/13000007 Construction of New Building 25001001/23020101/13000008 Furnishing of New Office Building 25001001/23020105/13000008 Water Borchole &	26001001 Ministry of Justice	Is011001/23020101/13000001 Commission Is011001/23030121/13000002 Renovation of Judicial Service Commission Total	18011001/23020101/060000001 Construction & Provision o 18011001/23010108/06000002 Purchase Of Buses 18011001/23010119/06000003 Purchase of Generating Set Reform of Government and Governance	Housing and Urban Development	18011001 Judicial Service Commission	Program/Project Name
26001001/Z3020111/13000001 Fitting and Fixtures for the Law Library		18011001/23020101/13000001 Commission Co	18011061/23020101/06000001 Construction & Provision of Office Building 18011001/23010108/06000002 Purchase Of Buses 18011001/23010119/06000003 Purchase of Generating Set 18011001/23010119/060000003 Construction of Office Construction of	ent		Project Description
1301 1301 1301 1301 1301 1301 1301		1307	0606 0602		Code	Program Objective
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2015 Approved Estimates Valedictory Budget.....

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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015

rganisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013	Actual (to Period 12) 2014 =N=	Budget 2014 =N=	Budget 2015 =N=	Budget 2016
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																			26051001											Z6003001	Program	Organisation Code &
26051001/23030121/06000012	26051001/23030121/06000011		26051001/23030121/06000009			26051001/23020101/06000006	26051001/23020101/06000005	26051001/23020101/06000004	26051001/23010101/06000003	26051001/23020101/06000002	26051001/23020101/06000001	Housing and Urban Development	26051001/23010125/13000003	26051001/23010125/13000002	26051001/23010101/13000001	11.04	26005001/23010129/11000003	Economic Empowerment Through Agriculture	Judiciary - High Court	Legal Aid Council Total	26003001/23050101/13000009	26003001/23050101/13000008	26003001/23010105/13000007	26003001/23020102/13000006	26003001/23010119/13000005		26003001/23010112/13000003	-	26003001/23020101/13000001	Legal Aid Council Reform of Government and Governance		
Rehabilitation/Repairs of Office Building at Umushia North	Rehabilitation/Repairs of Office Building at Osisioma	Rehabilitation/Repairs of Office Building at Umushia South	Rehabilitation/Repairs of Office Building at Bende	Construction/Provision of Office Buildings at Chafia	Construction/Provision of Office Buildings at Ukwa West	Construction/Provision of Office Buildings at Ukwa East	Construction/Provision of Office Buildings at Umunneochi	Construction/Provision of Office Buildings at Isialangwa South	Construction/Provision of Office Buildings at Bende (Uzuakoli)	Construction/Provision of Office Buildings at Osisioma	Construction/Provision of Office Buildings at Aba North	nt	26051001/23010125/13000003 Purchase of Library Books and Equipment at Osisioma	Purchase of Library Books and Equipment @ Umuahia North	Purchase of Library Books and Equipment @ Aba South	0	Purch of Industrial Equip (P.A. Sys Portal Sound 2 Units)	gh Agriculture			Capacity Building and Allied Matters	Hon. Judge's Robe	Furniture & Equipment for Courts & Quarters & purchase of Vehicle	Quarters for the Hon. President, Hon. Judges & other staff	Purchase and installation of Gen. sets	Customary Court Buildings	Modern Court Recording Equipment	Customary Court of Appeal Law Library	Customary Court of Appeal Buildings	/emance	Project Description	
0601	0601	1090	0601	0601	0601	0601	0601	0601	0601	1090	0601		0502	0502	0502		0101				1305	1305	1305	1305	1305	1305	1305	1305	1305		Objective Code	Program
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION Law & Justice Sector

Abia State Government of Nigeria

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2015 Approved Estimates Valedictory Budget

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Abia State Government of Nigeria

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2050101/08000001 2020118/08000002 2010105/08000003 3020118/08000003 3020118/08000005 3020118/08000005 30050101/0800006	13001001 Ministry of Youth Development Youth	Program/Project	Organication Promise
Abia Youth Job Creation Project Youth Micro Credit Scheme/ Matching Grant Furnishing of New NYSC Building Purchase of Furniture Construction/Provision of Infrastructure Research and Development		Project Description	
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Estab. of Schools for Gifted & Talented Children Provision of Office Equipment Purchase of Library Books Equipment	Construction of 1 3 no. Classroom Blocks in 6 Model Schools Completion of Constr. of School of Deaf & Dumb @ Nialakwu	State) Estab. of Education Resource Center State Counterpart Funding for ETF Project Procurement & Supply of Science Practical	Renovation of 51 Schools (3 Per I G in the	Recreational Center for the Elderly Persons Family Park Complex Expansion Special Project Activities	14001001/23030118/07000002 Rehabilitation of Remand Home in Aba 14001001/23020114/07000007 Construction of a half way hone 14001001/23020119/07000008 Construction of a Rehabilitation Center Construction Construction of State Social/Children 14001001/23020118/07000001 Home Construction/Provision of State Social/Children 14001001/23020118/070000011 Home Construction/Provision of State Social/Children 14001001/23020118/070000011 Home Construction/Provision of State Social/Children Construction/Provision Co
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Abia State U	1700300	1700300		1700300	1700300	1700300	1700300	1700300	1700300	17003001 Abia State Universal Basic Education Board (ASUBEB) Enhancing Skills and Knowledge	Ministry of I	1700100	1700100	Reform of	1700100	Informatio	1700100	1700100	1700100	1700100	1700100	1700100	1700100	1700100	1700100	1700100	1700100	1700100	1700100	· Program Po	Organisation Code & Organ
iniversal Basic Education	17003001/23050103/05000010	17003001/23050103/05000009	17003001/23010113/05000008	17003001/23010112/05000007	17003001/23030106/05000005	17003001/23020118/05000004	17003001/23020118/03000003	17003001/23020118/05000002	17003001/23020118/05000001	bia State Universal Basic Education	Ministry of Education Total	-	17001001/23020118/13000001	Reform of Government and Governance	17001001/23010113/11000001	Information Communication and Technology	17001001/23030121/05000022	17001001/23030121/05000021	17001001/23010113/05000020	-	17001001/23030106/05000018	_	17001001/23020107/05000016	17001001/23030106/05000015	-	-		17001001/23050101/05000011	17001001/23010112/05000010	Program/Project	Organisation/Economic/
Abia State Universal Basic Education Board (ASUBEB) Total	Amnual Coordination of School Census in the 17 LGEA	Annual Coordination of School Census in the 17 LGEA	Procurement of Computers and Accessories for ASUBHB (114 Nos	Procurement of Office furniture & equipment, AC's, steel cabinet etc	Renovation/Reconstruction of dilapidated Pry Sch (17 LGEA)	Construction of Kindergarten round tables & chairs 50per LGEA (425 no	Construction of Teachers tables & chairs 50 per LGEA (425 Nos)	Construction of Pupils Desks & Benches (200 per LGEA, 3,300 NOS)	Construction of 3-Seater Desks/Benches for Sec Schools (160 per LGA	n Board (ASUBEB)		EMIS Data Base Equipment	Education Resource Centre	Thance	Provision of Internet Access & Computer accessories		Centre	Sch in 17LG	Purchase of Office Equipment	Construction of Abia State Scholarship Board Secretariat	Scholarship Aid and Bursary Award	EMIS database Equipment	Purnishing of Schools and Equipment Procurement/Installation	Construction of 50 Secondary Schools	Purchase of Vehicles	Purchase of Computers	Purchase of Office Furniture & Fitting	Constr./Provision of Public Schools	Purchase of Teaching/Learning Aids Equipment		Project Begrantian
	0508	0503	0508	0508	0508	0508	0508	0508	0508			1301	1301		1101		0506	0506	0506	0504	0504	0507	0504	0512	0504	0504	0506	0515	0506	Code	Program
NAME OF TAXABLE PARTY.	02	05	92	02	02	02	92	02	02			09	09		11		10	10	10	10	10	10	10	10	10	10	11	10	10		Program
N. A. S. S. S. S. S. S. S. S. S. S. S. S. S.	709	709	709	709	709	709	709	709	709			709	709		709		709	709	709	709	709	709	709	709	709	709	709	709	709	Code	Msin
	70912	70912	70912	70912	70912	70912	70912	70912	70912			709日	70970		70941		70942	70941	70941	70941	70941	70922	70922	70922	70922	70922	. 70922	70970	70922	Class Code	Sub Function/
	03000	03000	03000	03000	03000	03000	03000	03000	03000			03000	03000		03000		03000	03000	03000	03000	03000	03000	03000	03000	03000	03000	03000	03000	03000	Code	Fund
100000000000000000000000000000000000000	401216	401216	401216	401216	401216	401216	401216	401216	401216	il e		$\overline{}$	401216	- 1	401108		401108	401108	401108	401108	401108	401108	401108	401108	401108	401108	401108	401108	401108	Code	Location
10,000,000	1,000,000	0	0	2,000,000	0	2,000,000	3,900,900	2,000,000	0		1,050,900,000	0	0		0		10,000,000	10,000,000	10,000,000	0	300,000,000	20,000,000	100,000,000	250,000,000		0	0	0	150,000,000	2015	Budget
9,004,492	0	0	0	2,000,997	0	2,000,997	3,001,501	2,000,997	0		1,000,500,024	0	0		0		10,005,006	10,005,006	10,005,006	0	300,150,000	20,010,000	100,050,000	200,100,000	0	0	0	0	150,075,006	2016 =:N=	Budget
9,008,984	0	0	0	2,001,994	0	2,001,994	3,003,002	2,001,994	0		1,001,000,276	0	0		0		10,010,012	10,010,012	10,010,012	0	300,300,072	20,020,000	100,100,024 300,150,024	200,200,048	-	0	0	0	150,150,048	2017 =N=	Budget
28,013,476	1,000,000	0	0	6,002,991	0	6,002,991	9,004,503	6,002,991	0		3,051,500,3	0	0		0		30,015,018	30,015,018	30,015,018	0	900,450,072	60,030,000	00,150,024	650,300,048	0	0	0	0	450,225,054	Budgets =N=	Total 3 Years
90,328,500		593,999	0	0	54,810,000	1,836,002	3,442,497	14,256,002	15,390,000		130,820,400	0	0		5,540,400		0	0	0	0	0		810,000	0	1,350,000	270,000	44,550,000	45,900,000	10,800,000	2014 =N=	Budget
State of the state	0	0	0	0	0	0	0	0	0		50,000,000	0	0		0	1000	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	2014 =N=	Actual (to Period 12)
9	0	0	0	0	0	0	0	0	0		0	0	0		0		0	0	0	0	0	0	0	0	0	0	0	0	0	2013 =N=	Actual

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Abia State Polytechnic, Aba Total	_	_	-	12	1					-	_	bia State Polytechnic, Aba Enhancing Skills and Knowledge	ss Literacy, Adult and	17010001/23010113/13000005 IC					17010001/23010119/13000004 P	3010112/13000006 P	gency for Mass Literacy, Adult and Non- Reform of Government and Governance	ment Though a post of Total	0	-					7008001/23010118/02000010 P	_	_	_	_	_					TALY DOGLA	rary Board	Library Board
	Purchase of Library Books & Journals	ruichase of Sports Equipment	Purchase of Classroom Furniture & Equipment	Furchase of Office furniture & Equipment	rurchase of Leaching/learning Aid Equipment	otudents riostel	Construction of School Buildings	Post of Post of Strain Building	Site Development Cost	Road Reconstruction	Land Acquisition Cost		Agency for Mass Literacy, Adult and Non - Formal Education Total	ICT Centre	Purchase of the Committee against facility	Processes of official vehicles	Deconstruction of off a building	Rehabilitation of collamond wall	irchase of persenting a large	17010001/23010112/13000006 Purchase of Office Familiane	Non - Formal Education nance		Kenabilitation/Kepairs of Libraries	Offices)	Construction/Provision of Libraries (Zonal	Construction/Provision Of Office Buildings	Purchase Of Printing Equipment	Purchase of Fower Ornerating Sets	Purchase Of Scanners	Purchase Of Photocopy Machines	Purchase Of Computer Printers	Purchase of Computers	Purchase of Office Furniture & Fittings	Purchase Of Varis	Purchase of Motor Vehicles	Rehabilitation Of Abia State Library Board	Construction Of Abia State Library Board				
	0504	0504	0504	0504	0504	010	OTCO	OTO	0150	0504	0510			1301	TOCT	1001	TOCT	1001	TOCT	1301			0204	0204	1000	2020	1000	0204	0204	0204	0204	0204	0204	0204	0204	0204	0204				Code
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158,579,260	1 296 648	486,240	1,818,907	810,418	1,000,504	81,040,504	54,026,999	13,506,747	3,241,021	770,000,1	1 350 673		0	0	0	0	0	0	0			81,340,648	0	0	BOO'COO'OT	4,002,004	20,010,000	800,396	0	1,500,745	0	0	40 020 000	0	0	5.002.497	0	And the second of the second		11211	2016 =N=
158,658,55	1 297 296	486,480	1,819,819	810,826	1,001,008	81,081,021	54,054,01	13,513,50	3,243,242	1,331,343	1 251 24											81,381,31			710,010,01	4,004,008	20,020,000	800,792	i de la contra del la contra de la contra de la contra del la contra del la contra de la contra de la contra del la contra	1,501,501		Tolor ofor	40 040 012	1	- conse	5.004 994		U. C. C. C. C. C. C. C. C. C. C. C. C. C.		= 1	2017 =N=
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157,275,000	1 080 000	405,000	945,000	675,000	1,620,000	81,000,000	54,000,000	13,500,000	2,700,000	1,300,000	1 250 000	1	0	0	0	0	0	-0	0			158,490,000	2,700,000	17,550,000	8,100,000	3,3/5,000	61,695,000	540,000	405,000	810,000	540,000	7700,000	27,000,000	1000000000	3 510 000	2 700 000	25 650 000	THE BARBOLL IN THE		II VIII	2014
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

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						Social Sector	TOF							Artual	
Organisation Code &	Organisation/Economic/				Main	Sub	Fund	Location	Budget	Budget	Budget	Total	Budget	(to Period 12)	Actual
Program Name	Program/Project	Project Description			Function Code	Function/ Class Code		Code	2015	2016 =N=	2017 =N=	Budgets =N=	2014 =N=	2014 =N=	2013 =N=
17019001 Ab	17019001 Abia State College of Education (Technical), Arochukwu	echnical), Arochukwu		The same of				1							
	17019001/23010124/05000001	Purchase of Teaching/learning Aid Equipment	0501	11	709	70941	03000	401103	20,000,000	20,010,000	20,020,000	60,030,000	21,330,000	0	0
		Construction of Resource Centre (Counseling centre, 2 floor classroom blocks	0501	9	709	70941	03000	401103	12,000,000	12,006,002	12,012,004	36,018,006	10,800,000	0	0
	11.5	Construction of Administrative Bloc(Provost, Registry & Bursary	0501	8	709	70941	03000	401103	12,000,000	12,006,002	12,012,004	36,018,006	6,750,000	0	0
,		Construction of Provost lodge/Guest House	0501	99	709	70941	03000	401103	0	0	0	0	5,400,000	0	0
		Construction of Staff/Student Canteen,	0501	8	709	70941	03000	401103	30.000.000	30,015,006	30,030,012	90,045,018	14,850,000	0	0
		Construction of Library Building	0501	8	709	70941	03000	401103	12,000,000	12,006,002	12,012,004	36,018,006	10,800,000	0	0
		Annual Coordination of School Census in the 17	0501	9	709	70941	03000	401103	0	0	0	0	0	0	. 0
		Purchase of Sporting Facilities & Equipment	0501	99	709	70941	03000	401103	2,000,000	2,000,997	2,001,994	6,002,991	3,240,000	0	0
		Purchase of Tractor & other Agric Equipment	0507	09	709	70941	03000	401216	0	0	0	0	5,832,000	0	0
	17019001/23030110/05000011	Rehabilitation of Library Complex Old tech workshops/Labs (chemistry/physics)	0514	02	709	70941	03000	401216	0	0	0	0	6,750,000	0	0
													100 000	St. A. C. A. C.	3
	-	Construction of Medical Centre Block/Provision of Equipment	0401	9	709	70941	03000	401103	0	0	0	0	4,050,000	0	0
1	Reform of Government and Governance	Thance Control of the second	1201	80	200	70041	nann	401103	(200,000	100050001	10010012	30 015 018	6750,000	0	0
	17019001/23010121/13000002 Purchase of Home Equipment	Purchase of Home Equipment	1301	8	709	70941	03000	401103	0	0	0	0	1,620,000	0	0
At	Abia State College of Education (Technical), Arochukwu Total	echnical), Arochukwu Total						and the second	98,000,000	98,049,015	98,098,030	98,098,030 294,147,045	98,172,000	0	0
17021001 Ab	17021001 Abia State University, Uturu Environmental Improvement	不是 化极色 一个人人人人人													12
	1	Renovation, Rehabilitation and Erosion Control	0901	11	709	70942	03000 40	401216	300,000,000	300,150,000	300,300,072	300,300,072 900,450,072 200,000,000	200,000,000	0	0
17051001 Se	Abia State University, Uturu Total 17051001 Secondary Education Management Roard (SEMB)	t Board (SEMB)							300,000,000	300,150,000	300,300,072	300,300,072 900,450,072	200,000,000	U	
	ETANSTON DISUSTRICT STREET	BALLINAIN OF BALLIN SALES	0504		700	70000	00000	401301	UXX9 U0U E.C.	23.011.501	23 023 002	69 034 503	22.950.000	0	0
	17051001/23020127/11000001	17051001/23020127/11000001 Construction Of ICT Infrastructures	0504	==	709	70922	03000		1,000,000	1,000,504	1,001,008		1,350,000	0	0
Se	Secondary Education Management Board (SEMB) Total	t Board (SEMB) Total		4			2		24,000,000	24,012,005	24,024,010	72,036,015	24,300,000	0	0
17056001 Al	17056001 Abia State Scholarship Board Enhanding Skills and Knowledge	1.15													
	17056001/23010105/05000002	Furchase of Motor Vehicle	0505	99	709	70970	03000	401109	0	0	0		0	2545 P. P. L.	. 0
		Purchase of Office Equipment	0505	09	709	70970	03000	40	0	0	0	0	0		0
	17056001/23010112/05000004 Purchase of Office Furniture	Purchase of Office Furniture	0505	09	709	70970	03000	4	0	0	0			0	0
A	Abia State Scholarship Board Total	Award of Scholarship	COCO	07	103	01601	00000	COTTON	0	0	0		0	TX X TYPE	0
18.7	DIN CHAIR DURING SHIP POOR OF TORO	The second secon													

Abia State Government of Nigeria

	21001001 Mini	Name	Code &	Organisation
provement to Human Health	stry of Health	Program/Project	Organisation/Economic/	
		Project Description		
	Code Code Code	Objective Activity F		
	Code Class Code (Main Sub I	Dige lance	Social Contra
-	Code Code	fund Location		SADITURE
=N=	e 2015			BY ORGANISATIO
=N=	2016	Budget		4
=N=	2017	Budset		
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2014	Budget			
2014	(to Period 12)	Actual		
2013	Actual			

Budgets =N=

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2013 =N=

	consuderion and Provision of Housing			21001001/73070106/04000029 Osisioma	_	4	- 100	-		-	3.1	21001001/23020106/04000022 Hospital.	-	21001001/23050101/04000021 Integrated Mappin	-	-	21001001/23030105/04000017 Isiochi				21001001/23030122/04000014 Umuahia	-	-	21001001/23030121/04000011 (Construction of theatre M block)	-	21001001/23020106/04000010 Construction of	21001001/23020106/04000009 Collection	+	21001001/23020105/04000007 Rehabilitation of Leprosy Ward				21001001/23020106/04000003 Midwifery & Nursing	-
			xhukwu		alth Centres	0	Development Agency				Central Medical Store (Drug Revolving Fund)	Hospital.		Integrated Mapping/baseline survey of schistir	h Equipment	Development of Cancer Awareness Centre	Isiochi Schem Hospital Newo-agu-	Rehabilitation of Grand III	Town (UIVT	Comprehensive Health Care/Primary Laboratory	Umuahia Diagnostic Centre,	Abia State Hospital Management Board	Abia State College of Health Technology, ABA	(Construction of theatre M block)		Construction of Kitchen & Food store for school	Froduction of 2011-2014 HMIS Form for Data Collection	is Control	of Leprosy Ward	Equipments	spray)	Malaria Control (N. D. B.	Vursing	Construction of Class Room Rio-te of Cal.
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APPROVED ESTIMATES OF THE ABIA STATE GOVERNMENT OF NIGERIA, 2015 DETAILS OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

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Budget (to Period 12)	3 Vears	padget	Ser Ser	and decision	Location	n/ Fund		125		Objective	Project Description	5	Program
			Dudant		-	-	Sas	m Main	III Program	Program		- CT Samsanon r conomic	Code &

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28 Amaofufe Ighere Gully Site Erosion	_	X	-				21 Abia State University Guily Erosion Nicorda Prosion & Watershed Management	_		-	_		y (venue)		-	Procurement of Knapsack Sprayer and	_		_	Forest Development Protection, Regeneration &	4		d Board Total	21102001/23010115/04000002 Purchase of Friotocopy Machine	Purchase of A-ray Machine			a Jone u	t Board	State Specialist Hosnital & Diagnostic Centre, Umuahia Total			Purchase of Eye Centre Equipment	Purchase and Installation of Vsat satellite	Purchase of Health and Medical Equipment		Trollers Treasur Passar		
Orto	2016	0904	+	0901	0901	0901	-	0901	0901	0901	0901	0901	0901	0901	1050	0001	0907	1060	0901	2001	10901				0409	0409					0410	0410	0110	0410	0140	200		Program I Objective	
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				17.72									39001001 M	2												35016001 Al	Program Name	Organisation	
	39001001/23020112/08000007	39001001/23050101/080000006	39001001/23020101/08000000	39001001/23020112/08000003		39001001/23020112/08000002	39001001/23020101/08000001	Youth	39001001/23050104/13000004	Reform of Government and Governance	39001001/23020104/06000002	39001001/23030112/06000001	39001001 Ministry of Sports Housing and Urban Development	Abia State Environmental Protection Agency (ASEPA) Total	35016001/23040104/23040104	35016001/23050104/09000011	35016001/23010105/09000010	35016001/23010107/09000009	35016001/23040104/09000008	35016001/23040104/09000007	35016001/23040104/09000006	35016001/23040104/09000005	35016001/23040104/09000004	35016001/23040102/09000003	35016001/23010112/09000002	35016001 Abia State Environmental Protection Agency (ASEPA) Environmental Improvement	Program/Project	Organisation/Economic/	
COMMENT.	Provision of Sports Equipment for Sports Council	International Competitions CAF, CAP, AAF etc	Construction of Office Block for Sports Council	Enyimba Stadium	Upgrading & Installation of Flood Light @	Construction of Sports Stadium for Abia North Zone	Construction of Standard @ the State Capital Umushia		39001001/23050104/13000004 Anniversaries/Celebration General	emance		Acquisition of Sports Equipment		ion Agency (ASEPA) Total	Establishment of Refuse dump Site and Land Fill at Aba & Um	Organization of World Environment Day Celebration & Conduct of Environ Awareness Campaign	Purchase of Operational Vehicles	Purchase of Environmental Waste Management Equipment	Rapid Response to Environmental Intervention & Emergencies	Evacuation of Refuse/Waste from d collection outlets & its Mgt @ Isuikwt	Evacuation of Refuse/Waste from the collection outlets& its Mgt @ Ohafia	Evacuation of Refuse/Waste from d collection outlets & its Mgt @ Aba South	Evacuation of Refuse/Waste from the collection outlets & its Mgt @ Umuahia	Desilting of Aba and Umushia Metropolis	Purchase of Spare Parts for Modern Refuse Equipment & Machine	on Agency (ASEPA)	Project Description		
0801	0801	1080	TOOU	1080	0001	1080	0801		1308	No.	0605	0606		l d	0901	0901	1060	0901	0901	0901	0901	0901	0901	0901	0901		Code	Program	
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2015 Approved Estimates Valedictory Budget.....

502,116,325	736,188,000 1,502,116,325	4,392,930,850	15,370,531,877	5,091,888,245 15,370,531,877	5,089,343,622									Grand Total
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		1,890,000	24,011,994	8,007,996	8,003,998	8,000,000	401210	3 03000	01 /0133	8	TOCT	Acquisition of Computer and	COCCOCCT PT TOTOCY IT DOTOCOLO	
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		A 10 10 10 10 10 10 10 10 10 10 10 10 10										ssion		64001001 Loc R
1	0	29,160,000	120,059,984	40,039,993	40,019,991	40,000,000						Chieffaincy Affairs Total	Ministry of Local Government and Chieffaincy Affairs Total	[MIII
10	0	4,050,000	9,004,503	3,003,002	3,001,501	3,000,000	0 401216	1 03000	701 70111	11 7	1301	Research & Development	51001001/23050101/13000015 Research & Development	
(V)	0	2,700,000	7,503,747	2,502,498	2,501,249	2,500,000		33	-	H	1301	Construction of ICI Infrastructure	51001001/23020103/13000014	Book To
CO. BROSEST	0	2,700,000	6,002,991	2,001,994	2,000,997	2,000,000	0 401216	03000	701 70111	11 7	1301	Construction/Provision of Electricity		
	0	2,160,000	0	0	0	0	0 401216	03000	701 70111	11 7	1301	Purchase of Canteen/Kitchen Equipment		
100	0	4,050,000	6,002,991	2,001,994	2,000,997	2,000,000	0 401216	03000	701 70111	11 7	1301	Purchase of Office Furniture & Fittings		
	0	5,400,000	7,503,747	2,502,498	2,501,249	2,500,000	0 401216	03000	701 70111	11 7	1301	Capacity Building Programme for Service Department		000,757
9.	0	0	0	0	0	0	0 401216	03000	701 70111	11 7	1301	Dev. of Mgt Information System Data Bank for the LGA's & Communities	51001001/23020127/13000008	10
17	. 0	2,700,000	84,042,005	28,028,007	28,013,998	28,000,000	401216	03000	701 70111	11 7	1301	Secretariat Complex for MLGCA JAAC Ndi Eze LGSC, GG/ASUBEB	51001001/23010101/13000007	
97	0	2,700,000	0	0	0	Ф	401216	03000	701 70111	11 7	1301	Install of Solar Power Security Lighting System @ JAAC Secretariat	51001001/23030125/13000004	
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10	. 0	2,700,000	0	0	0	0	0 401216	1 03000	701 70111		1301	Purchase of Project Vehicles (HILUX) (3 in No)	51001001/23010105/13000002	
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		,					80000					Chieffsing Affaire	51001001 Ministry of Local Government and Chieffsings Affaire	51001001 Win
. 0	0	287,550,000	660,330,099	220,220,074	220,110,025	220,000,000							Ministry of Sports Total	到
0	0	20,000,000	60,030,000	20,020,000	20,010,000	20,000,000	401216	0 03000	708 70810	08 7	1080	Construction of Office Block @ Enyimba Stadium	08000017	•
0	0	2,450,000	15,007,491	5,004,994	5,002,497	5,000,000	401216	03000	708 70810	08 7	0801	Regrassing of Pitch/Drainage at Enyimba Stadium	39001001/23030111/08000016	
0	0	70,000,000	0	0	0	Q	401216	03000	708 70810	08 7	0801	© Umushia T/Stadium	39001001/23020103/08000015	1,37 600
0	0	0	0	0	0	0	401216	0 03000	708 70810	08 7	1080	Provision, Installation & linking of Power Gen Set 300KVA F/Light	39001001/23020125/08000014	
0	0	. 0	30,015,018	10,010,012	10,005,006	10,000,000	401216	03000	708 70810	08 7	1080	Regrassing of Umuahia Township Stadium	39001001/23030111/08000009	
2013 =N=	2014 =N=	2014 =N=	3 Years Budgets =N=	2017 =N=	2016 =N=	2015			Code Class Code	Code Code	Code .	riolect resembnon	Program/Project	1.42
Actual	Actual (to Period 12)	Budget	Total	Budget	Budget	Budget	Location	Fund					Organisation/Economic/	Organisation Code &

