

# HANNE ENTER

ABIA STATE OF NIGERIA

### REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 CONSOLIDATED FINANCIAL STATEMENT

	2009
ESTIMATED RECURRENT REVENUE, 2009	* *
Internal Resources	6,762,993,750
Statutory Allocation From The Federation Acct.	28,009,224,000
Value Added Tax (VAT)	7,162,993,750
Derivation	8,762,993,750
TOTAL	50,698,205,250
ESTIMATED RECURRENT EXPENDITURE, 2009	
Personnel Costs	13,803,826,590
Overhead Costs	15,332,075,310
Consolidated Revenue Fund Charges	2,622,857,620
Oonsondated November and Company	31,758,759,520
ESTIMATED RECURRENT BUDGET SURPLUS	18,939,445,730
TOTAL	50,698,205,250
SUMMARY OF CAPITAL ESTIMATES	
Transfer from Consolidated Revenue	18,939,445,730
Internal Loans	0
External Loans	848,000,010
Grants	3,673,667,010
Miscellaneous	20,000,000
ESTIMATED CAPITAL EXPENDITURE	23,481,112,750
TOTAL BUDGET	55,239,872,270

### SUMMARY

Sub Head	Description	Approved Estimates 2008	Approved Estimates 2009	
	8			
401090201/0	Taxes	1,744,968,040	3,140,924,060	
402090201/0	Fines and Fees	1,043,219,400	3,140,924,070	
403090201/0	Licences	137,180,040	96,794,060	
404090201/0	Earnings and Sales	40,094,270	28,931,440	
405090201/0	Rent on Government Property	87,800,020	245,420,040	
406090201/0	Interests, Repayments and Dividends	100,000,000	100,000,000	
407090201/0	Reimbursements	10	10 e	9
408090201/0	Miscellaneous	5,000,080	10,000,070	
	TOTAL	3,158,261,860	6,762,993,750	
ı	NTERNAL RESOURCES	3,158,261,860	6,762,993,750	
409090201/0	Statutory Allocation from the			
	Federation Account	30,563,000,020	28,009,224,000	
401090201/0	Value Added Tax	10,000,000,000	7,162,993,750	
411090201/0	Derivation	12,000,000,000	8,762,993,750	
25	TOTAL	55,721,261,880	50,698,205,250	

	RECORRENT AT	AXES	107-3	A atual
EAD: ub lead	401090201/0 - 1/2  Details of Revenue	Approved Estimates 2008		Actual Revenue
Cad		2000		
	MINISTRY OF COMMERCE			
	5	24,000,000	10,000,000	
401090201/1	Registration of Business Premises	10	10 e	
401090201/2	Arrears of Business Premises Reg.	7,000,000	9,000,000	
	Ponewal of Rusiness Premises			
401090201/4	Others - Dividend from Ekeoha Shopping	3,000,000	3,000,000	
	Centre LTD Aba Annual Rental from leased branches of			
401090201/5	Ahnual Rental Iron leased Brans Abia Hotels	1,780,000	1,780,000	
	(Ekeoha Shopping Centre Ltd) Sunday Levies .	6,000,000	6,000,000	
401090201/6	Other Markets		6,000,000	
401090201//	Other Markets Umuahia and Arochukwu Abia Hotel	288,000	288,000	
401090201/8	Omidania and Anomalia		36,068,010	1000
	TOTAL	52,068,010	30,000,010	
401090202/	to Contractors Pools Betting Tax (Current) Pools Betting Tax (Arrears) Pay As You Earn (PAYE) Direct Assessment Tax (Current) Pay As You Earn [PAYE] Arrears Direct Assessment Tax (Arrears) With-holding Tax on Dividends With-holding Tax on Bank Interests With-holding Tax on Royalties Capital Gains Tax Capital Gains Tax  10% With-holding Tax on Directors Fees Movable/Immovable Plant/Equipment Advertisement Tax  Other [Administrative Charges]	3,000,000		е
	TOTAL	1,692,900,030	3,104,856,050	
	SUMMARY			
	Ministry of Commrece and Industry	52,068,010	36,068,01	
	William J. C. C.		A LOLOTO DE	П
	Board of Internal Revenue	1,692,900,030	3,104,856,05	

HEAD:	402090201/0 - FINES	AND FEES	-		
Sub Head	Details of Revenue	Approved Estimates 2008		Approved Estimates 2009	Actual Revenue
402090201/0	MINISTRY OF INFORMATION, CULTURE, AND TOURISM				
402090201/1 402090201/2 402090201/3 402090201/4 402090201/5	Renewal of Suppliers of Print Materials Renewal of Private Stationery Suppliers Repairs of Office Equipment Hire if Public Address System Registration of Magazine TOTAL	150,000 200,000 500,000 500,000 100,000 850,000		100,000 80,000 200,000 100,000 100,000 580,000	
402090202/0	OFFICE OF THE HEAD OF SERVICE				
402090202/1 402090202/2	Admission/Examination Fees Issuance of Pensioners Identity Cards Group personal accident issuance scheme	200,000	e e	200,000	
402090202/3	contribution	0 54,000	е	54,000	4
402090202/4 402090202/5	Issuance of Statement of Result for Compro Proficiency Training Course for Chief Motor- Driver Mechanic and Allied Staff	100,000		0	
402090202/6 402090202/7	Raffle Draw	0		10 100,000 10	
402090202/8 402090202/9		354,000		10 354,030	

HEAD:	402090203/0 - F	INES AND FEES	TATOLOGICAL STREET	
Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
402090203/0	MINISTRY OF AGRICULTURE			
402090203/1	Veterinary Clinic Treatment Fees	180,000	180,000	
402090203/2	Veterinary Prophylactic Treatment	80,000	80,000	
402090203/3	Meat Inspection Fees	4,600,000	98,960,950	
402090203/4	Fish Pond Inspection Fees	20,000	20,000	
402090203/5	Sport Fishing & Fish Farming Equipt. F	ees 10	10	е
402090203/6	Fish Farm and Capture Fishing Registra	ation		
40203020070	Fees	60,000	30,000	
402090203/7	Cattle Control Fees	10,000,000	324,092,400	
402090203/8	Hire of Tractors	9,000,000	50,000	
402090203/9	Livestock Farm Site Inspection Fee	15,000	15,000	
402090203/9	Land Inspection Fees	100,000	50,000	
402090203/10	Bush hog	500,000	10	е
402090203/11	Trailer Hiring	600,000	10	е
402090203/12	Vet. Health Certification	100,000	10	е
402090203/13	Tender Fees	20,000	20,000	
402090203/14	Service Charge for pest control service	250,000	250,000	
402090203/15	Hire of Fishing and Fish Farm Equipme		e 10	е
402090203/10	TOTAL	25,525,020	423,748,400	

MINISTRY OF COMMERCE AND INDUSTRY			
Registration of Produce Merchants	500,000	250,000	
Registration of Stores (Produce)	20,000	20,000	
	20,000	20,000	
	20,000	20,000	
	20,000	10	е
Fumination/Spraying of Produce Stores	50,000	50,000	
Palm Oil: Produce Inspection Fees	5,000,000	99,550,938	
	500,000	300,000	
		4,000,000	
		50,000	
		200,000	
		324,092,406	
	The state of the s	50,000	
		10	е
	the second of the second	322,002,406	
		0	
		10	e
			100
Loan Recovery (Modern Ceramics & I. G.)	241,530,020	968,415,780	
	Registration of Produce Merchants Registration of Stores (Produce) Renewal of Stores (Produce) Licencing of Store-Keepers Renewal of Licencing of Store Keepers Fumigation/Spraying of Produce Stores Palm Oil: Produce Inspection Fees Palm Kernel: Produce Inspection Fees Cocoa: Produce Inspection Fees Rubber: Produce Inspection Fees Cashew Nut Inspection Fees Produce Haulage Fees Registration of S.M.E.'s Pest Control and Fumigation Fess for Industrial Plot Allocation Buiness Plan Preparation (MSME) Loan Application forms (FUSSI) Trade Fair Proceeds Loan Recovery (Modern Ceramics & I. G.)	Registration of Produce Merchants  Registration of Stores (Produce)  Renewal of Stores (Produce)  Licencing of Store-Keepers  Renewal of Licencing of Store Keepers  Pumigation/Spraying of Produce Stores  Palm Oil: Produce Inspection Fees  Cocoa: Produce Inspection Fees  Rubber: Produce Inspection Fees  Cashew Nut Inspection Fees  Registration of S.M.E.'s  Pest Control and Fumigation  Fess for Industrial Plot Allocation  Buiness Plan Preparation (MSME)  Loan Application forms (FUSSI)  Trade Fair Proceeds  Loan Recovery (Modern Ceramics & I. G.)  20,000  20,000  20,000  20,000  20,000  20,000  20,000  20,000  40,000  50,000  50,000  50,000  60,000	Registration of Produce Merchants         500,000         250,000           Registration of Stores (Produce)         20,000         20,000           Renewal of Stores (Produce)         20,000         20,000           Licencing of Store-Keepers         20,000         20,000           Renewal of Licencing of Store Keepers         20,000         10           Fumigation/Spraying of Produce Stores         50,000         50,000           Palm Oil: Produce Inspection Fees         5,000,000         99,550,938           Palm Kernel: Produce Inspection Fees         500,000         300,000           Cocoa: Produce Inspection Fees         4,000,000         4,000,000           Rubber: Produce Inspection Fees         150,000         50,000           Rubber: Produce Inspection Fees         150,000         50,000           Cashew Nut Inspection Fees         300,000         200,000           Produce Haulage Fees         4,000,000         324,092,406           Registration of S.M.E.'s         50,000         50,000           Pest Control and Fumigation         10         322,002,406           Buiness Plan Preparation (MSME)         100,000         10,000           Loan Application forms (FUSSI)         1,000,000         217,800,000           Trade Fair Proceeds

HEAD:	402090205/0 - FINES AND FE						
Sub Head	Details of Revenue	Es	oproved stimates 2008	<u>.</u> 18	Approved Estimates 2009		ctual evenu
402090205/0	MINISTRY OF EDUCATION						
402090205/1	Registration of new Commercial/						
	Private Vocational Schools		35,000		0		
402090205/2	Application Fees for Inspection of Commercial/Private Vocational Schools		500,000		300,000		
402090205/3	Application Fees for Inspection of New Nursery Schools		1,000,000		500,000		
402090205/4	Application Fees for Inspection of New Primary Schools		1,000,000		1,000,000		
402090205/5	Application Fees for Inspection of New Secondary Schools		1,000,000		1,500,000		
402090205/6	Application Fees for Inspection of New				10	•	
	Professional Institutions		300,000		360,000	6	
402090205/7	Registration of New Nursery Schools		300,000		250,000		
402090205/8	Registration of New Private Prim. Schools		500,000		300,000		
402090205/9	Registration of New Private Sec. School		800,000		300,000		
402090205/10	Registration of New Private		10	0	10	P	
	Professional Institutions		2,000,000	C	3,000,000		
402090205/11	Renewal of Reg. of Nursery Schools		2,000,000		0,000,000		
402090205/12	Renewal of Registration of Private		3,500,000		5,500,000		*
	Primary Schools		3,500,000		5,500,000		
402090205/13	Renewal of Registration of Private		6,000,000		5,000,000		
100000005144	Secondary Schools Renewal of Registration of Professional		0,000,000		-13.5.5		
402090205/14	Institutions		150,000		10	е	
402090205/15	Tender Fees		10	е	1,000,000		
402090205/15	Others		10	е	10	е	
402090205/17	Refresher Course for Nursery Sch.Teache		0		10	е	
402090205/17	Seminar/Workshop for Proprietors		0				
402090203/10	of Nursery Schools				10	е	
402090205/19	Refresher Courses for Private		0				
402000200110	Primary School Teachers				10	е	
402090205/20	Seminar/Workshop for		0	-			
	Proprietors of Nursry Schools				10	е	
402090205/21	Refresher Courses for Private Secondary		C	)	10		
	Schools Teachers					) e	
402090205/22	Enumeration of Private School		. (	)	30,000		
402090205/23	Transfer and Late JSS1 Admission		50,000	1	40,000		100
402090205/24	Processing Fees for Certifi. Evaluation			)	40,000	500	
402090205/25	Site inspection of private vocational Training/Best Centres & private institutes			0	10	) е	= =
402090205/26	Approval Inspection of private Institutes			0		0	
402090205/27	for Senior Secondary Exams		2,000,000	-	100,00	0	
40000000EI00	Schools Sport Dev. Fee (Private Schools)	)	500,00		1,000,00		
402090205/28	Approval Inspec.of Private Schs. for JSCE	É	1,500,00		1,000,00		
402090205/29 402090205/30	Organisation of Book fair for publisher	0.71	CONTRACTOR OF THE PARTY OF THE	0	1,000,00	0	
402090205/30	Workshop on acquisition and use of			0	200		
402030200701	Instructional Material			0	1	0 6	9
	200000000000000000000000000000000000000						

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HEAD:	402090205/0 - FINES A	Approved	Approved Actual
Sub Head	Details of Revenue	Estimates 2008	Estimates Revenue
402090205/32	Seminar for School Librarians	0	10 e
402090205/32	Registration for new best centres	10 e	10 e
402090205/34	Workshop on new Revised Curricular for	0	0
102000	Private Schools	0 .	10 e 10 e
402090205/35	Registration for new best centres	10 è	0
402090205/36	Workshop on new Revised Curricular for	A 150 LA 10	10 e
	Private Schools	150,000	180,000
402090205/37	Inter State Transfer	150,000	100,000
402090205/37	Application Fees for Inspection Vocational	30,000 e	100,000
	Computer Training Centres	30,000 0	
402090205/38	Renewal of Vocational Computer Training	10 e	10 e
	Centres	21,315,050	22,160,180
402090206/0	OFFICE OF THE ACCOUNTANT-GENERAL		
		40	10 e
402090206/1	Directorship Fees paid to Public Officers	10	0
402090206/2	Stamp Duty and Penalties	180,000,000	•
	TOTAL	180,000,010	10 e
	_	75-71-50	
402090207/0	MINISTRY OF HEALTH		
	Total Cons	300,000	100,000
402090207/1	Tender Fees Registration of New Health Institutions	500,000	200,000
402090207/2	Registration of New Health Institutions	10,000,000 .	4,000,000
402090207/3	Public Health Entrance Examination Fees	2,000,000	2,000,000
402090207/4	Nurses/Midwifery Entrance Exam. Fees	2,000,000	2,000,000
402090207/5 402090207/6	Hostel Fees for Accommodation of	253 25	
40209020770	Trainee Nurses	1,000,000	800,000
402090207/7	Fees for Application Forms for Establishment		
40200020111	of Health Institutions	100,000	50,000
402090207/8	Fees for International Innoculations	500,000	500,000
402090207/9	Others .	10	10 e 9,650,010
	TOTAL .	16,400,010	9,650,010
402090208/0	MINISTRY OF JUSTICE		
40200020214	Oath Fees	100,000	100,000
402090208/1		5,000,000	3,000,000
402090208/2		250,000	600,000
402090208/5		800,000	2,000,000
402090208/6		-	150,000
40209020077	TOTAL	6,150,000	5,850,000

HEAD:

402090205/0 -

FINES AND FEES

Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actu
402090209/0	MINISTRY OF WORKS AND TRANSPORT			
402090209/1	Terider Fees	4,000,000	99,460,950	
402090209/2	Fire Certificate Reports	10 e	10 e	
402090209/2	Fire Service Training Fees	100,000	10 e	
402090209/3	Fire Inspection Fees	1,000,000	500,000	
402090209/4	Registration of Contractors	1,000,000	2,000,000	
	Fees for Approval of Plan for petrol filling	1,000,000	2,000,000	
402090209/6	Station	1,000,000	316,092,410	
10000000017		10 e	10	2
402090209/7	Registration fee for Auctioners	100,000	10	
402090209/8	Trade Test Fees	25,000	25,000	
402090209/9	Renewal Fees for Auctioneers		500,000	
402090209/10	Hire of Govt. Vehicle, Plants & Equipment	400,000	500,000	
402090209/11	Fees from Driving School	100,000		
402090209/12	Renewal of Contractor's Registration	500,000	200,000	
402090209/13	Daily To II Ticket	2,500,000	1,000,000	
402090209/14	Driving Training Fees	100,000	100,000	
402090209/15	Infrastructural Levy/ Transport	4,600,000	319,092,410	
402090209/16	Haulage Fees (Vehicles)	0	606,000	
402090209/17	MOT Tests/Certificate	300,000	300,000	-
402090209/18	Franches Fee	400,000	400,000	•
402090209/19	Obstruction Fines	600,000	0	
402090209/20	Registration/Uniform ID Cards for			
	Commercial Morocycles	200,000	200,000	
402090209/21	Tow Vehicle Permit	60,000	60,000	
402090209/22	Driving / Eye Test Fees	100,000	100,000	
	TOTAL	17,085,020	740,636,810	
402090210/0	MINISTRY OF LANDS AND SURVEY			
402090210/1	Deed Fees	25,000,000	40,000,000	
402090210/2	Application Fees for Cert. of Occupancy	1,500,000	2,000,000	
402090210/3	Charting Fees for Certificate of Occupancy	500,000	700,000	
402090210/4	Non-Refundable Application Fees		0	
	for Allocation of State Lands	1,000,000	100,000	
402090210/5	Survey Fees	5,000,000	50,000	
402090210/6	Stamp Duties	5,000,000	99,460,950	
402090210/7	Search Fees (Survey)	4,000,000	4,000,000	
402090210/8	Fees for Plans Deposited by		0	
	Licenced Surveyors	1,000,000	1,500,000	
402090210/9	Fees for Valuation of Property/		0	
	unexhausted interest	3,000,000	317,592,410	
402090210/10	Beacon Replacement Fees		0	
Mark Market Committee Committee (1995)	and Service Stations	100,000	100,000	
402090210/11	Administration Fees	1,500,000	1,500,000	
402090210/12	Processing of Application Fee for	0	0	
	Development of Petrol Filling Stations	6,000,000	400,000	
402090210/13	Consent Fee on Mortgages	3,000,000	6,000,000	
402090210/14	Special fee for C of O	0	5,000,000	
402090210/15	Certified True Copy of Reg. Instruction	1,500,000	1,500,000 2,000,000	
10500001010	Inspection Fees for building plans			

HEAD:

402090205/0 -

FINES AND FEES

Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Reven
	a contract			
100000010/17	Survey processing fees	6,000,000	6,000,000	
402090210/17	Survey description fees	0	300,000	
402090210/18	Application of certificate of occupancy	300,000	0	
402090210/19	Premium on Lands	5,000,000	5,000,000	
402090210/20		0	30,000,000	
402090210/21	Land Development fee	40,000,000	5,000,000	
402090210/22	Computer fee	0	10	е
402090210/23	Deed of mortagage on certificate of			
	occupancy	0	45,000,000	
402090210/24	Change of use	1,000,000	1,000,000	
402090210/25	Renewal of leases	0.	0	
402090210/26	Verification Fee for C of O	2,500,000	2,500,000	
402090210/27	Release of Pefected Document	100,000	100,000	
402090210/28	Registratyion of Proffessionals	0	500,000	
402090210/29	Penalties for late application for filling	0	10	е
	Station.	2,000,000	0	
402090210/30	ALIS	500,000	50,000	
402090210/31	EIA Application	4,000,000	0	
402090210/32	Site Analysis form application	500,000	0	
402090210/33	Hiring of Earth Moving Equipment	500,000	0	
402090210/34	Site Analysis form application	2 000 000	3,000,000	
402090210/35	Coweat fee	3,000,000	3,000,000	
402090210/36	Penalties for late application for filling	1 000 000	0	
	Station	1,000,000	0	
402090210/37	Cheeking of layout plans submitted	0	10	е
	by consultants	0		e
402090210/38	Luxury Bus Terminal	10 -	50,000	
402090210/39	Renewal of Registration of Professionals	10 e	50,000	7
	TOTAL	72,700,000	580,403,400	)

HEAD:

402090205/0 -

FINES AND FEES

Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
				+
402090211/0	MINISTRY OF ENVIRONMENT			
402090211/1	Sanitation court fines	500,000	10	е
102090211/2	EIA/EAR	50,000,000	10	е
402090211/3	Forest Offences	0	100,000	
102090211/4	Env. Health Registration/Regulation	1,000,000	0	
102090211/5	Slaughter Houses/Meat Sanitation Fees	1,000,000	0	
402090211/6	Forest Produce	0	500,000	
	TOTAL	52,000,000	600,020	
402090212/0	OFFICE OF THE AUDITOR-GENERAL	(STATE)		
402000212/1	Registration of firms of Chartered			
402090212/1	Accountants	20,000	50,000	
102000212/2	Audit Fees and Boards	10	10	е
402090212/2	Arrears of Audit Fees	10	10	
402090212/3	Renewal of Registration of Accountants	100,000	100,000	
402090212/4	TOTAL _	120,020	150,020	
402090213/0 402090213/1 402090213/2	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)  Audit Fees (Local Government)  Arears of Audit Fees	350,000	340,000	
402090213/3	Sale of Unserviceable Stores	10,000	10	е
	TOTAL	350,000	340,020	
402090214/0	CIVIL SERVICE COMMISSION			
402090214/1	Civil Service Examination Fees	10	340,000	е
402090214/2	Fees for Courses Conducted for Other Bodies	10	10	е
402090214/3	Exams for General Appointment into	10	10	е
10000001111	junior Cadres	10		е
402090214/4 402090214/5	The state of the s	500,000	1,000,000	
888	TOTAL	500,040	1,340,030	)
402090215/0	JUDICIAL SERVICE COMMISSION			
		0	(	)
402090215/0 402090215/1 402090215/2	Appointment Form for Customary Court	0 300,000		) ) e

Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
02090216/0	BOARD OF INTERNAL REVENUE			
102090216/1	Identification of Motor Vehicles	20,000,000	17,000,000	
102090216/2	Road Traffic Exam. Fees	1,000,000	1,000,000	
102090216/3	Motor Vehicle New Number Plates	50,000,000	50,000,000	
402090216/4	Stamp Duty and Penalties	0	205,000,000	
	TOTAL	71,000,000	273,000,000	
			22.1	
402090217/0	OFFICE OF THE SECRETARY TO THE			
	STATE GOVERNMENT			
400000017/1	Hire of Okpara Auditorium	1,500,000	0	
402090217/1	Special Plate Number for Tradi. Rulers	50,000	500,000	
402090217/2		480,000	1,050,000	
402090217/3	Certificate of State of Origin	10	300,000	
402090217/4	Guest Houses (Lagos)		10	0
402090217/5	Oath Fees	. 10		
402090217/6	Abia State Security Fund	10	10	е
	TOTAL	2,030,030	1,850,020	
402090218/0	MINISTRY OF WOMEN AFFAIRS			
402090218/1	Tender Fees	0	10	
402090218/2	Child Centre Hall	500,000	10	е
402090218/3	Hire of Skill Acquisition	500,000	10	
402090218/4	Registration of Day Care Centre	500,000	200,000	e
402090218/5	Renewal of Day Care Centre	0	250,000	
		1,500,000	450,030	
		1,000,000		
		1,000,000		
		1,000,000		
402090219/0	MINISTRY OF PUBLIC UTILITIES AND WATER RESOURCES	1,000,000		
402090219/0	AND WATER RESOURCES		1,000,000	
		1,500,000	1,000,000	е

RECURRENT R 402090205/0 - FINES			
Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
MINISTRY OF LOCAL GOVERNMENT A CHIEFTANCY AFFAIRS	ND		
Registration of Titles	2,000,000	10	е
	100,000	2,000	
	10	10	е
		100,000	
Autonomus Comm.Constitu.Amendm.Fee	3,000,000	1,500,000	
TOTAL	5,150,010	1,602,020	
SOCIAL DEVELOPMENT			
Registration of Social Clubs	150,000	100,000	
		CONTRACTOR OF THE PARTY OF THE	
Revenue Generated from Stadium Facilities	200,000		
	1,500,000		
Registration of Motherless Babies Homes	1,000,000	100,000	
Sale/Transfer of Enyimba F.C. Player to-			
Local and Foreign Clubs	3,000,000		е
Registration of Sports Clubs and			
Association in the State			
Stadium Hire (Umuahia)			
TOTAL	7,770,000	2,410,010	
	Details of Revenue  MINISTRY OF LOCAL GOVERNMENT A CHIEFTANCY AFFAIRS  Registration of Titles ID Cards Registration of Autonomous Communities Tender Fees Autonomus Comm.Constitu.Amendm.Fee  TOTAL  MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT  Registration of Social Clubs Registration of Adoption of Children Revenue Generated from Stadium Facilities Gate Taking from Aba Stadium Registration of Motherless Babies Homes Sale/Transfer of Enyimba F.C. Player to- Local and Foreign Clubs Registration of Sports Clubs and Association in the State	Approved	Details of Revenue

	TOTAL:	20	20
402090222/1 402090222/2	Tender's fees WHT	10 10	10 e 10 e
402090222/0	ABIA STATE HOUSE OF ASSEM	BLT	

HEAD:	402090205/0 - FINE	S AND FEES		
Sub Head	Details of Revenue	Approved Estimates 2008	. In land of the second	Actua Reve
402090223/0	MINISTRY OF YOUTH DEVELOPMEN	NT		
402090223/1	Registration of Youth Association	50,000	50,000	
402090223/2	Revalidation of Certificate fee	150,000	150,000	
402090223/3	Youth skills Acquisition Centres	1,000,000	100,000	
402090223/4	Renewal fees for Youth Association	50,000	0	
402090223/5	Hiring Service (Recreation Centre)	10	0 e	
402090223/6	Proceeds from Youth Farms	3,000,000	0	
402090223/7	Tender fees	10	10 e	
402090223/8	Youth Development	100,000,000	0	
	TOTAL	4,250,010	300,010	
402090224/0	ABIA STATE INDEPENDENT ELECTORIAL COMMISSION			
	Olatera ship Floritons	20,000,000	10 e	
402090224/1	Chairmanship Elections	35,500,000	10 e	
402090224/2	Councilorship	00,000,000		
	TOTAL:	55,500,000	20	
402090225/0	MINISTRY OF HOUSING AND URBAI	N DEVELOPMENT		
10000000511	Lline of Cononing	0	10 e	е
402090225/1	Hire of Canopies Tender Fees	2,000,000	3,000,000	
402090225/2		500,000	0	
402090225/3	Proceeds from Tailoring Unit	000,000		
	TOTAL:	2,500,000	3,000,010	
402090226/0	LOCAL GOVERNMENT SERVICE COMM	IISSION		
402090226/1	Application for Employment Form	120,000	250,000	
402090226/1	Registration of Consultants	400,000	400,000	
402090226/2	Renewal of Consultants	10	10	е
		10	10	e
402090226/4		10	0	
402090226/5 402090226/6			10	е
402090226/7		1,500,000	2,500,000	1577
	VVIIII()()()()() (Ax	1,000,000	m 10.0 % 10.0 %	

HEAD:	402090205/0 - FINES	AND FEES		
Sub	7020020070	Approved	Approved	Actual
Head	Details of Revenue	Estimates	Estimates	Revenue
lead	Botano of November	2008	2009	
	JUDICIARY - HIGH COURT			
402090227/0	JUDICIARY - HIGH COURT			
402090227/1	Court Fines	1,000,000	1,500,000	
402090227/2	Court Fees	15,000,000	16,500,000	
402090227/3	Probate Fees	20,000,000	27,963,000	
402090227/4	Others	10	10	
402090227/5	Election Petition Tribunal	2,000,000	10	e
1020002	TOTAL:	38,000,010	45,963,020	
402090228/0	JUDICIARY CUSTOMARY COURT OF	APPEAL		
		5,000,000	5,000,000	
402090228/1	Court Fees	3,000,000	1,000,000	
402090228/2	Court Fines TOTAL:	8,000,000	6,000,000	
402090229/0	MINISTRY OF PETROLEUM AND SOLI MINERALS			
		10	500,000	
402090229/1	Registration of Mining Sites	10	500,000	
402090229/2	Solid Minerals Development Fees	10	The state of the s	
402090229/3	Identification of Illegal Minners	10 #		
402090229/4	Mining offences, fines and fees	10	10	е
402090229/5	Registration of filling stations	25,000,000	10,000,000	
402090229/6	Registration of surface tanks	10,000,000	3,000,000	
402090229/7	Analysis of Samples for the Ministry and			
	other Organizations	17,000,000	10	
402090229/8	Petroleum Products offences	10,000,000	10	е
402090229/9	Reg. of Drilling Companies in the State	20,000,000	5,000,000	
402090229/10		10,000,000	2,000,000	
402090229/11		40,000,000	5,000,000	
402090229/12			0	
402090229/12	Drivers	2,000,000	2,000,000	
4000000000145		20,000,000	1,000,000	
402090229/13			1,000,000	
402090229/14	Renewal of Registration of Filling Station	10 000 000		
402090229/15	Renewal of Registra. of Surface Tankers	10,000,000	n	
	Renewal of Registra. of Surface Tankers Renewal of Registration of Drilling	The transfer of the transfer	1 000 000	
	Renewal of Registra. of Surface Tankers Renewal of Registration of Drilling Companies and Services	10,000,000	1,000,000	
402090229/16	Renewal of Registra. of Surface Tankers Renewal of Registration of Drilling Companies and Services Land Analysis Fees	10,000,000	1,000,000 2,000,000	
402090229/16 402090229/1	Renewal of Registra. of Surface Tankers Renewal of Registration of Drilling Companies and Services Land Analysis Fees	10,000,000	1,000,000	

HEAD:	402090205/0 - FINES	AND FEES		3.42-4-12
Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenu
02090230/0	MINISTRY OF CO-OPERATIVE AND PO			
	REDUCTION (P)			
102090230/1	Hire of Grader	10	1,000,000	
102090230/2	Hire of Lowbed	1,500,000	1,000,000	
102090230/3	Hire of Bulldozer	7,200,000	1,000,000	
102090230/4	Hire of Motorized Rig	15,000,000	2,000,000	
102090230/5	Registration of Town Unions	160,000	100,000	
102090230/6	Water Tanker	120,000	10	е
402090230/7	Revewal of Town Unions	10	0	
402090230/8	Hire of Pail Loader	2,750,000	10	е
402090230/9	Co-operative Annual Supervision fee	600,000	300,000	
402090230/10	Arrears of Annual Sup. fee (ASF Currnet)	100,000	100,000	
402090230/11	Fee for Registration of CooperativeSociety	150,000	150,000	
402090230/12	Grassroot Business Village Develop.	0	0	
402090230/13	Application Fees for Cooperative Societies	2,250,000	. 10	е
402030200/10	TOTAL	29,830,020	5,650,030	ALC: N
402090231/1	Reg.fee for joint venture Training for SME's	50,000	50,000	
402090231/2	and Airtisan duster	140,000	10	
402090231/3	ICT Maintenance Services	700,000	10	
402090231/4	Tender Fees	1,000,000	10	
402090231/5	Abia ICT Empowerment Proj. in Six Sec.Schs	1,000,000	10	
402090231/6	Internet Enable Computer Resource Centre/ Maintenance services	10	10	
1000000017		10	0	e
402090231/7	Rgistration fee for Private Secondary School	200,000	0	
402090231/8	Laboratries	200,000	0	
402090231/9	Proceed from use of facilities at skill	10	0	
	Acquisition Centre TOTAL	2,090,020	50,050	
	TOTAL	2,000,020		
402090232/0	MINISTRY OF FINANCE			
40200022214	Tonder Fees	10	10	е
402090232/1	Tender Fees WHT	50,000		e
402090232/2	VVIII	30,000	10	
		50,010	20	
		Company of the second		

HEAD:	402090205/0 - RECURRENT R	AND FEES		-5.
Sub	402002000	Approved	Approved	Actual
Head	Details of Revenue	Estimates	Estimates	
rieau	Details of Neverlde	2008	2009	Revenu
402090233/0	ABIA STATE PLANING COMMISSION	2006	2009	
402090233/1	Cyber Cafe Services to Public Servants	0	10	е
402090233/2	Internet Service Access to top Govt. Funct	200,000	2,000,000	
402090233/3	Band-Width Access to night home users	0	1,000,000	
402090233/4	Tender Fees	300,000	2,500,000	
402090233/5	Installation and Activation Charges	0	900,000	
402090233/6	Registration of NGO's	100,000	500,000	
402090233/7	Registration of CBO's	50,000	120,000	
402090233/8	State Economic Sumit	2,000,000	1,000,000	
402090233/9	Registration of Consultants	250,000	100,000	
402090233/10	Computer Services/Photocoping	300,000	0	
402090233/11	Consultancy Services	1,000,000	10	е
402090233/12	Renewal of NGO's	0	50,000	
402090233/13	NGO's Directory	150,000	100,000	
		2,900,000	8,270,020	
	SUMMARY			
1.	Ministry of Information, Culture & Tourism	850,000	580,000	
2.	Office of the Head of Service	354,000	354,030	
3.	Ministry of Agriculture	25,525,020	423,748,400	
4.	Min. of Commerce and Industry	241,530,020	968,415,780	
5.	Ministry of Education	21,315,050	22,160,180	
			10	
6.	Office of the Accountant-General	180,000,010		
7.	Ministry of Health	16,400,010	9,650,010	
8.	Ministry of Justice	6,150,000	5,850,000	
9.	Ministry of Works and Transport	17,085,020	740,636,810	
10.	Ministry of Lands and Survey	72,700,000	580,403,400	
11.	Ministry of Environment	52,000,000	600,020	
12.	Office of the Auditor-General (State)	120,020	150,020	
13.	Office of the Auditor-General (Local Govt.)	350,000	340,020	
14.	Civil Service Commission	500,040	1,340,030	
15	Judicial Service Commission	300,000	10	
16	Board of Internal Revenue	71,000,000	273,000,000	
17	Office of the Secretary to the State Govt.	2,030,030	1,850,020	
18	Ministry of Women Affairs	1,500,000	450,030	
19	Ministry of Public Utilities	1,500,010	1,000,010	
20	Ministry of Sports and Social Development	7,770,000	2,410,010	
. 21	Ministry of Local Govt. & Chieftancy Affairs	5,150,010	1,602,020	
. 22	Ministry of Petroleum & Solid Meneral Dev.	174,000,040	34,000,030	
23	Abia House of Assembly	20	20	
24	Abia State Independent Electoral Comm.	55,500,000	20	
25	Ministry of Housing & Urban Development	2,500,000	3,000,010	
26	Local Government Service Commission	2,020,040	3,150,030	
27	Judiciary - High Court	38,000,010	45,963,020	
28	Abia State Planning Commission	2,900,000	8,270,020	
29	Judiciary Customary Courts of Appeal	8,000,000	6,000,000	
30	Min. of Co-orperative & Poverty Reduction (p)	29,830,020	5,650,030	
31	Ministry of Youth Development	4,250,010	300,010	
32	Ministry of Science and Technology	2,090,020	50,050	
22	Ministry of Finance	50,010	20	)
33	TOTAL	1,043,219,400	3,140,924,070	

continue and adult.

HEAD:

403090201/0 -

LICENCES

Sub Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
403090201/0	MINISTRY OF AGRICULTURE			
403090201/1	Veterinary Licences	10	50,000	
	TOTAL	10	50,000	
403090202/0	MINISTRY OF ENVIRONMENT			
403090202/1	Forest Licences, Roller Saws, Saw Mills Hammer Licence	200,000	0	
403090202/2	Borehole Licencing		0	
	TOTAL	200,010	U	
403090203/0	MINISTRY OF HEALTH			
403090203/1	Patent and Proprietary Vendors Licences	3,500,000	200,000	
403090203/2	Renewal of Patent and Proprietary Vendors Licences	0	10	е
403090203/3	Sale of Application Forms for Patent and Proprietary Licences	0	10	е
403090203/4	Transfer of Student Nurses/Midwives from other Schools	0.	10	е
403090203/5	Sale of Application form for Establishment of health institution.	0	0	е
	TOTAL	3,500,000	200,040	
	269	realized from the second		
403090204/0	MINISTRY OF LANDS AND SURVEY			
403090204/1	Temporary Occupational Licences	50,000	70,000	
	TOTAL	50,000	70,000	

HEAD:

403090201/0 -

LICENCES

Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
		Equipment (		
1020000005/0	BOARD OF INTERNAL REVENUE			
403090205/0	BOARD OF INTERNAL REVENUE			
403090205/1	Motor Vehicles Licences	88,550,000	60,000,000	
403090205/1	Motor Drivers Licences	36,000,000	30,000,000	
403090205/2	Dealers Licences	100,000	100,000	
403090205/4	Pools Bettting Licences	3,620,000	4,000,000	
403090205/5	Gaming Licences(Current)	10	10	е
403090205/6	Pools Bething Licences (Arrears)	1,000,000	1,500,000	
40303020370	TOTAL	128,270,010	95,600,010	
**	1011.2	are the state of the College		
14				
403090206/0	MINISTRY OF LOCAL GOVERNMENT A	AND		
	CHIEFTANCY AFFAIRS			
		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
403090206/1	Licence Plates	160,000	724,000	
	(managed)		701.000	-
	TOTAL	160,000	724,000	
403090207/0	MINISTRY OF SCIENCE AND	TECHNOLOGY		
403090207/1	Licencing of Computer based busine		50,000	
	centres	5,000,000	0,000	
403090207/2	Renewal fee for existing lincenced	10		
	computer centres		10	0
	TOTAL		50.010	е
	TOTAL	5,000,010	50,010	е
		5,000,010		e
403090208/0	MINISTRY OF INFORMATION, CULTUR	5,000,010		e
403090208/0		5,000,010		e
	MINISTRY OF INFORMATION, CULTUR AND TOURISM	5,000,010	50,010	e
403090208/0 403090208/1	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence	5,000,010 RE 150,000	50,010	e
	MINISTRY OF INFORMATION, CULTUR AND TOURISM	5,000,010	50,010	e
	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence	5,000,010 RE 150,000	50,010	e
	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence	5,000,010 RE 150,000	50,010	e
	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL	5,000,010 RE 150,000	50,010	e
	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence	5,000,010 RE 150,000	50,010	e
403090208/1	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY	5,000,010 RE 150,000	100,000 100,000	
403090208/1	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture	5,000,010  RE  150,000 150,000	50,010 100,000 100,000	
403090208/1 1 2	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture Ministry of Health	5,000,010  RE  150,000 150,000 10 3,500,000	50,010 100,000 100,000 50,000 200,040	
403090208/1 1 2 3	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture Ministry of Health Min. of Lands and Survey	5,000,010  RE  150,000 150,000 10 3,500,000 50,000	50,010 100,000 100,000 50,000 200,040 70,000	
403090208/1 1 2 3 4	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture Ministry of Health Min. of Lands and Survey Board of Internal Revenue	5,000,010  RE  150,000 150,000 150,000 50,000 128,270,010	50,010 100,000 100,000 50,000 200,040 70,000 95,600,010	
403090208/1 1 2 3 4 5	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture Ministry of Health Min. of Lands and Survey Board of Internal Revenue Ministry of Local Govt. & Chieftancy Affairs	5,000,010  RE  150,000 150,000 150,000 50,000 128,270,010 160,000	50,010 100,000 100,000 50,000 200,040 70,000	
403090208/1  1 2 3 4 5 6	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture Ministry of Health Min. of Lands and Survey Board of Internal Revenue Ministry of Local Govt. & Chieftancy Affairs Ministry of Environment	5,000,010  RE  150,000 150,000 150,000 50,000 128,270,010 160,000 200,010	50,010 100,000 100,000 50,000 200,040 70,000 95,600,010 724,000	
403090208/1 1 2 3 4 5	MINISTRY OF INFORMATION, CULTUR AND TOURISM  Newspaper Vendor Licence TOTAL  SUMMARY  Ministry of Agriculture Ministry of Health Min. of Lands and Survey Board of Internal Revenue Ministry of Local Govt. & Chieftancy Affairs	5,000,010  RE  150,000 150,000 150,000 50,000 128,270,010 160,000	50,010 100,000 100,000 50,000 200,040 70,000 95,600,010 724,000	

HEAD:

404090201/0 -

EARNINGS AND SALES

Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
404090201/0	OFFICE OF THE EXECUTIVE GOVERNMENT HOUSE	OVERNOR		
404090201/1	Sale of Poultary Products	1,000,000	10	
404090201/2	Sale of Old Newspapers	2,000	10	
404090201/3	Sale of Condemmed Furniture	10	10	е
104090201/4	Tender fees	. 0	10	е
404090201/5	Proceeds from Petroluem Products	0	0	
104090201/6	Others	0	10	е
104090201/7	Sale of unsrviceable Vehicle & old Parts	10	10	е
	TOTAL	1,002,020	60	
		and the first of the second		
		The same of the same		
04090202/0	MINISTRY OF INFORMATION, CULTURE AND TOURISM			
04000202/1	Drinting Fornings	150,000	150,000	
04090202/1	Printing Earnings	100,000	10	0
04090202/2	Stationary Trading Accounts Hire of Films	50,000	100,000	
04090202/3	Sale of Publications (Government Press)	500,000	500,000	
04090202/4	Tender Fee	10	10	0
04090202/5	Sale of Dairies and Calenders	1,000,000	1,000,000	
04090202/6		500,000	1,000,000	
104090202/7	Sales of Publications (Tourism)	200,000	100,000	
04090202/8	Earnings from Binding	100,000	100,000	0
104090202/9	Sale of Photographs Sale of Cultural Publications	100,000	2,000,000	
04090202/10	Earning from Video Coverage	250,000	250,000	
04090202/11		200,000	200,000	
04090202/12	Earning from Events photo coverages	200,000	500,000	
04090202/13	Sale of Publications (information)	0	100,000	
104090202/14	Sale of Magazine	2,400,020	5,900,030	
	TOTAL	2,400,020	3,300,030	
404090203/0	OFFICE OF THE DEPUT	Y GOVERNOR		
404090203/1	Sales of condemned furniture& equipment	750,000	10	
404090203/2	Sales of Old Newspapers	50,000	846,000	
	TOTAL:	750,000	846,010	
404090204/0	MINISTRY OF AGRICULTURE			
		50,000	10	
404090204/1	Sale of Indigenous Fruit Trees	50,000	10 10	
404090204/2	Sales of Fish (Fingerlings)	100,000		e
404090204/3	Work to Farm Programme	10	100,000	
404090204/4	SARDI Poultry Project Sale of Proceeds from Market Garden	10	1,000,000	
404090204/5	Sale of Proceeds from Market Garden	5,000,000	40,000	
404090204/6 404090204/7	Sale of Ornamentals	3,000,000	100,000	
404090204/7	Sale of Plantain Bunches	10,000		е
404090204/8	Sale of Flantain Bullches	toote y Deal con	10	

HEAD:	404090201/0 - EARNING	S AND SALES			
Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Act	ual /enu
		2008	2009		
404090204/9	Sales of Agric Loans forms to farmers	10 e	10	е	
	Interest on Loans	10 e	10	е	
404090204/10	SARDI Poultry Projects (Recovery Loan)	10 e	10		
104090204/11		10 e	10		
104090204/12	Sale of day Old Chicks	10 e	10		
404090204/13	Sale of Pesticides to Cocoa Farmers		0	0	
404090204/14	Sale of Pesticides for Pest Control in other Crops	10 e 0	0		
404090204/15	Child Care Centre for taking care of				
	Children of working mothers	150,000	200,000		
404090204/16	Sales of Cocoa Dressed Beans	10	10	е	
404090204/17	Sale of Horticulture	800,000	10	е	
	Sale of Pork	200,000	10	е	
404090204/18		0	60,000		
404090204/19	Oil Mill at Akoli TOTAL	5,310,110	1,500,120		
	10172				
404090205/0	MINISTRY OF EDUCATION				
404090205/1	Royalties on School Textbooks	10 e		е	
404090205/2	Sale of Building Plans	300,000	100,000	l)	
	Gifted Programme for Children	10 e	C	Υ.	
404090205/3		10 e	10	е	
404090205/4	Sales of Old Newspapers	10 e		e	
404090205/5	Earning from French Language Centre TOTAL	300,020	100,030		1
	TOTAL				
	(#)	production of the second			
404090206/0	MINISTRY OF LANDS & SURVEY	rate in the second			
	Cala of Mans	100,000	30,00	0	
404090206/1	Sale of Maps	0	100,00		
404090206/2	Sales of layout plans	100,000	130,00		
404090207/0	BOARD OF INTERNAL REVENUE				
40400020110		The second second		_	
404090207/1	Sale of Hackney & State Carriage Badge	2,500,000	1,800,00		
404090207/2	Sale of New Number Plate Reg. Forms	500,000	200,00		
	Sale of Proof of Ownership	8,000,000	5,500,00	0	
404090207/3	Sale of Appli. Forms for Casino Licences	10	1	0 e	
404090207/4		3,000,000	1	0 e	
404090207/5	Others	2,000,000	2,000,00		
404090207/6	Sale of Sticker/Emblems	2,000,000	500,00		•
404090207/7	ILD I Roof Racks	16,000,010	10,000,02		
	TOTAL	10,000,010	10,000,02		
404090208/0	ABIA HOUSE OF ASSEMBLY				
				10	
404090208/1	Sale of HANSARDS	10		10 e	101
404090208/2	Sale of Old Newspaper	10		10 e	
	Sale of Condemned Store	500,000	500,0	00	
404090208/3	Sale of Condemined Store	Commence of the Asset			
	TOTAL	500,020	500,0	20	
	IOIAL				

### REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009

THE WOLDS

HEAD: Sub-	404090201/0 - EARNINGS	Approved	Approved	Actual
Head	Details of Revenue	Estimates 2008	Estimates 2009	Revenu
104090209/0	ABIA STATE PLANNING COMMISSION			
404090209/1	Sale of Client Radio	0	5,400,000	
404090209/2	Sale of Approved Estimates	10	0	
404090209/3	Sale of Statistical Year Book	10	10	
104090209/4	Consultancy Services	0	10	е
	TOTAL	20	5,400,020	
		FB 17 1920 产生等		
		Te .		
	MINISTRY OF ENVIRONMENT			
404090210/0	MINISTRY OF ENVIRONMENT	12 30 Sept. 8040 - 55		
404090210/1	Sale of Agro S/V Culture	2,000,000	10	е
404090210/2	Sale of Indegeneous Fruit trees	10	10	е
404090210/2	Sale of Life endengered species/seedlings	10	10	e
404090210/3	Forest Produce	500,000	10	е
404090210/5	Food Venor/Pure Water Manufacturer	5,000,000	10	
404090210/6	Disinfection/Fimigation Services	580,000	10	е
10100021010	TOTAL	8,080,020	60	
404090211/0	MINISTRY OF JUSTICE			
404090211/1	Sale of Law Reports & Legal Publications	10	10	е
404090211/2	Sale of Abia State Law Books	300,000	150,000	
	TOTAL	300,010	150,010	
		Springerale day.		
404090212/0	MINISTRY OF WORKS AND TRANSPORT			
404090212/1	Hire of Govt. Vehicles, Plants & Equip.	10	10	е
404090212/2	Condemmed Stores	0	. 0	
		E Extra Medical Colo	10	
	TOTAL	10 m	10	
404090213/0	OFFICE OF HEAD OF SERVICE			
	C. I. San I and A. Civil San ent	500,000	10	) e
404090213/1	Sale of Form Housing Loan to Civil Servant	500,000		
404090213/2	Earnings from Welfare bus service to Civil Servants	600,000	600,000	)
404000043/2	General Revenue from Civil Service Comm.	2,500,000	2,000,000	
404090213/3	Sale of Drugs	200,000	300,000	
404090213/4	Sale of Civil Service Manual	500,000	(	
404090213/5	Sale of Bound copies of circulars	50,000		)
404090213/7	Sale of Service Documents	THE STATE OF THE S	1,000,000	
404090213/8	Sale of old circulars	1,000,000	200,000	
404090213/9	Sale of Scrips and others	0"	1 100 000	
	TOTAL:	5,350,000	4,100,02	U

### REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT REVENUE 404090201/0 - EARNINGS AND SALES

HEAD:	404090201/0 - EARNI	NGS AND SALES		
Sub- Head	Details of Revenue	Approved Estimates 2008	And the second s	Actual Revenue
404090214/0	JUDICIAL SERVICE COMMISSION			
404090214/1	Sale of unserviceable Items	0	10 e	
	TOTAL		10	
404090215/0	OFFICE OF THE SECRETARY TO STATE GOVERNMENT	THE		
404090215/1	Sale of Old Newspapers	0	5,000	
	TOTAL	0 -	5,000	
404090216/0	HOUSE OF ASSEMBLY			
404090216/1	Sale of Handsard	0	300,000 10 e	
404090216/2 404090216/3	Sale of Old News-paper Sale of Unserviceable stores	0	10 e	
	TOTAL		300,020	
	SUMMARY			
1. 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Office of the Executive Governor- Government House Ministry of Information, Culture & Tourism Ministry of Agricultre Ministry of Education Abia State Planning Commission Ministry of Environment Ministry of Works and Transport Ministry of Justice Min. of Lands and Survey Board of Internal Revenue Abia House of Assembly Office of the Deputy Governor Office of the Head of Service Judicial Service Commission Office of the Secretary to the State Govt. House of Assembly TOTAL	1,002,020 2,400,020 5,310,110 300,020 20 8,080,020 10 300,010 100,000 16,000,010 500,020 750,000 5,350,000 2,000 10 40,094,270	5,900,030 1,500,120 100,030 5,400,020 60 10 150,010 130,000 10,000,020 500,020 846,010 4,100,020 10 5,000 300,020 28,931,440	e

Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
405090201/0	MINISTRY OF HOUSING AND URBAN DEVELOPMENT			
405090201/1 405090201/2 405090201/3 405090201/4	Rent on Senior Staff Quarters Infrastructural levy Rent on Junior Staff Quarters Abia Plaza Abuja	10 e 200,000 10 e 0	72,000,000	е
405090201/5 405090201/6	Abia Liason/Guest House Lagos Abia Guest House Enugu	0 <sup>4</sup> 0 -	36,420,000 24,000,000	
	TOTAL	200,020	232,420,040	
405090202/6	MINISTRY OF LANDS AND SURVEY			
405090202/0 405090202/1 405090202/2 405090202/3	Current (Ground Rent) Arrears (Rent) Penalties (Rent) Ministry of Lands and Survey	5,500,000 1,600,000 500,000	10,000,000 2,000,000 1,000,000	) )
405090202/4 405090202/5	Abi Liaison Office Checking of Layout Plans Submited by Constants TOTAL	80,000,000 15,000,000 87,600,000	13,000,000	
	SUMMARY	i sa mara ya sa jama ya 18 ya 18 ya 18 ya 18 ya 18 ya 18 ya 19		
	Ministry of Housing and Urban Dev. Ministry of Lands and Survey	200,020 87,600,000	232,420,04	

245,420,040

87,800,020

### TOTAL

INTERESTS, REPAYMENTS AND DIVIDENDS

HEAD:

406090203/0 -

Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Actual Estimates Revenue 2009
405090203/0	MINISTRY OF FINANCE		
405090203/1	Dividends Recovered from Government Investments	100,000,000	100,000,000
	TOTAL	100,000,000	100,000,000
	SUMMARY		
1	Ministry of Finance	100,000,000	100,000,000
	TOTAL	100,000,000	100,000,000

HEAD:

40709020/1 -

REIMBURSEMENTS

Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Actual Estimates Revenue 2009
	OFFICE OF THE HEAD OF SERVICE		
408090203/0	OFFICE OF THE HEAD OF SERVICE		
408090203/1	Expected Reimbusement from other		
	State in respect of payment made by Abia	10	10 e
	TOTAL	10	10
		Left be to single Will	
	SUMMARY		
	OFFICE OF THE HEAD OF SERVICE	10	10 e
	TOTAL	10	10
		Fraktis in Land States F	AND DESCRIPTION OF THE PARTY OF THE

HEAD:

408090201/0 -

MISCELLANEOUS

lead Details of Revenue		Approved Estimates 2008	Approved Estimates 2009	Actual Revenue	
408090201/0	OFFICE OF THE HEAD OF SERVIC	E ····································			
408090201/1	Group Personal Accident Insurance Scheme Contribution	10	10	Α.	
408090201/2	Others	10	10		
	TOTAL	20″	20		
408090202/0	MINISTRY OF FINANCE				
408090202/1	Others	10	10	е	
408090202/2	Development Levy	5,000,000	10,000,000		
	TOTAL	5,000,010	10,000,010		
408090203/0	OFFICE OF THE ACCOUNTANT-GENE	RAL			
10000000014	Curchage against Lesses/Damages				
408090203/1	Surcharge against Losses/Damages	10	10	6	
10000000000	to Government Property	10	10		
408090203/2	Over Payments Recovered	10	0		
408090203/3	Expectation of Debt relief TOTAL	30	20		
	TOTAL	and the transmission			
408090204/0	MINISTRY OF LOCAL GOVT. AND				
	CHIEFANINCY AFFAIRS				
		The state of the s			
408090204/1	Others	10	10	е	
	TOTAL:	10	10		
408090205/0	MINISTRY OF WORKS				
40000020070	AND TRANSPORT	HAR SANGO			
408090205/1	Overpayments Recovered	10	10	е	
."	TOTAL	10	10		
	9				
	SUMMARY	Commence of the second			
		经通过的 一群 化二苯			
4	Office of the Head of Service	20	20	)	
1		5,000,010	10,000,010		
2	Ministry of Finance	3,000,010	20		
3	Office of the Accountant-General	10	10		
5	Ministry of Works & Transport Min. of Local Government & Chieftaincy	10	10		
5	Affairs	er speciments			
	TOTAL	5,000,080	10,000,07	0	

RECURRENT REVENUE
409090201/0 - STATUTORY ALLOCATION FROM THE FEDERAL GOVERNMENT

skrittlessischer.

Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
409090201/0	OFFICE OF THE ACCOUNTANT-GENER	RAL		
409090201/1	Statutory Allocation from the Federal Government	30,563,000,000	28,009,224,000	
409090201/2 409090201/3	Statutory Alloca. for Ecological Problems Arrears of Statutory Allocation for Ecological Problems	10 10	0	
	TOTAL	30,563,000,020	28,009,224,000	
	SUMMARY	The section		
	Office of the Accountant-General	30,563,000,020	28,009,224,000	)
	TOTAL	30,563,000,020	28,009,224,000	)

TOTAL

VALUE ADDED TAX HEAD: 401090201/0 -Approved Actual Approved Sub-Revenue Estimates Estimates Details of Revenue Head 2009 2008 OFFICE OF THE ACCOUNTANT-GENERAL 401090201/0 10,000,000,000 7,162,993,750 Value Added Tax 401090201/1 10,000,000,000 7,162,993,750 TOTAL SUMMARY 10,000,000,000 Office of the Accountant-General 7,162,993,750

10,000,000,000

7,162,993,750

HEAD:	0411090201/0 -	DERIVATION		
Sub- Head	Details of Revenue	Approved Estimates 2008	Approved Estimates 2009	Actual Revenue
411090201/0	OFFICE OF THE ACCOUNTA	NT-GENERAL		
411090201/1	Derivation	12,000,000,000	8,762,993,750	
	TOTAL	12,000,000,000	8,762,993,750	
	SUMMARY	And the state of t		
	Office of the Accountant-General	12,000,000,000	8,762,993,750	
	TOTAL	12,000,000,000	8,762,993,750	

2009 REG	<b>ENT</b>	EXPENDITURE ESTIMATES SUMMARY

		2009 REGI			Overhead	*Revenue Fund	TOTAL
	Details of Expenditure	Establis		Personnel	Cost 2009	Charges 2009	2009
lead	Dotaile of English	2008	2009	Cost 2009	9,315,836,000	4,494,800	9,610,361,140
	Office of the Executive Governor - Govt. House	643	615	290,030,340	1,049,366,500	3,908,520	1,080,350,900
	Office of the Deputy Governor -Govt. House	83	88	27,075,880		-	150,141,990
	Office of the Executive Governor -A.S.P.C.	170	156	60,887,470	89,254,520 41,053,500	-	67,281,060
12090203/0	Office of the Exe.Governor -Bureau of Budget	29	90	26,227,560			242,218,450
	Office of the Secretary to the State Govt.	60	65	24,855,530	217,362,920		24,371,060
	Bureau of Economic Affairs	17	21	7,339,560	17,031,500		83,058,56
	Bureau of Economic Analis	19	19	7,407,550	75,651,010		290,956,48
	Bureau of Political Affairs	44	38	14,100,150	276,856,330		14,948,05
13090204/0	Bureau of Special Services	13	12	4,534,550	10,413,500	- 1	42,893,38
13090205/0	Exco Secretariate	37	38	11,129,880	31,763,500		47,755,31
	Abia State Liaison Office - Abuja	43	46	14,002,810	33,752,500	2 000 000 010	2,643,079,37
13090207/0	Abia State Liaison Office - Lagos	40	35	14,190,860	28,888,500	2,600,000,010	60,340,04
14090201/0	Office of the Head of Service	77	72	31,221,540	29,118,500	-	44,371,67
14090202/0	Bureau of Establishment and Pensions	125	70	27,171,170	17,200,500	- 1	47,056,60
14090203/0	Bureau of Administration	52	34	17,131,900	29,924,700	-	44,057,57
14090204/0	Bureau of Service Welfare	55	55	18,664,570	25,393,000	-	41,828,59
14090205/0	Bureau of Common Service	32	32	13,249,090	28,579,500	- 1	
14090206/0	Bureau of Training		771	411,874,240	449,227,620	-	861,101,86
15090201/0	Ministry of Agriculture	807	187	91,181,680	22,994,000	-	114,175,68
16090201/0	Min. of Poverty Reduction & Cooperatives(p)	194	266	142,766,100	22,039,620	-	164,805,7
17090201/0	Minstry of Commerce and Industry	292	94	38,014,560	21,223,540	-	59,238,1
18090201/0	Ministry of Science & Technology	269	385	6,974,596,690	215,811,600	· s-	7,190,408,2
19090201/0	Ministrty of Education	396		49,755,510	69,793,500		119,549,0
20090201/0	Ministry of Finance	228	156	140,934,720	136,479,510	50	277,414,2
21090201/0	Office of the Accountant-General	236	345	181,916,740	92,674,510		274,591,2
122090201/0	Board of Internal Revenue	581	563	2,722,432,920	127,769,020	-	2,850,201,9
123090201/0	Ministry of Health	620	641	422,228,920	49,178,070	-	471,406,9
124090201/0	Ministry of Information, Culture & Tourism	269	270		114,955,510	-	227,987,2
125090201/0	Ministry of Justice	213	226	113,031,690	66,650,010	-	201,511,1
426090201/0	Ministry of Lands, Survey & Urban Dev.	303	306	134,861,140	94,284,000		161,586,7
	Min of Local Govt & Chieftaincy Affairs	216	198	67,302,760	66,866,010	- 1	239,761,1
427090201/0	Min. of Public Utilities & Water Resources	152	160	172,895,090	78,782,000	- 1	164,397,4
428090201/0	Ministry of Environment	282		85,615,470	14,035,500	- 1	41,971,5
429090201/0	Min. of Petroleum & Solid Menerals	55		27,936,040	449,550,010	- 1	637,595,2
430090201/0	Ministry of Sports and Social Development	111	101	188,045,260	50,578,020		193,962,9
431090201/0	Ministry of Works and Transport	406	435	143,384,940		- 1	120,436,0
432090201/0	Ministry of Housing & Urban Development	161	146	100,829,530	19,606,510		227,296,1
433090201/0	Ministry of Housing & Orban Development	114	115	44,242,050	183,054,140		182,998,6
434090201/0	Ministry of Women Affairs	118	124	43,209,550	139,789,120	1,788,420	70,913,8
435090201/0	Ministry of Youths Development	128	120	46,146,910	22,978,500	1,128,170	38,649,8
436090201/0	Office of the Auditor-General (State)	77	77	28,043,710	9,478,000	5,003,800	70,728,9
437090201/0	Office of the Auditor-General (Local Govt.)	129	(20.20.20.1	30,537,160	35,188,000		218,993,
438090201/0	Civil Service Commission	1		1,476,010	210,984,000	6,533,850	1,195,862,
439090201/0	Local Government Service Commission	256	TO THE PARTY OF TH	105,158,060	1,090,704,510	- 1	371,168,
440090201/0	Abia State House of Assembly	953		288,925,470	82,243,500		320,504,
441090201/0	Judiciary - High Court	1366	17.6 7 7.2 9	268,246,730	52,258,000		43,186,
442090201/0	Judiciary - Customary Court of Appeal	133	0.00	33,815,980	9,371,000	-	111,282,
443090201/0	Judicial Service Commission	25	1 2000	95,200,550	16,081,500	-	31,758,759,
444090201/0	Abia State Independent Electoral Commission	10,863		13,803,826,590	15,332,075,310	2,622,857,620	31,750,759,
	TOTAL	10,863	10,130	10,000			
	RIBUTION TO	1			-	-	31,758,759,
CARIT	AL DEVELOPMENT FUND		10,130	13,803,826,590	15,332,075,310	2,622,857,620	31,758,759,

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# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE 2090201/0 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE

HEAD:412090201/0

SELECTED STATE

Sub-		Establishm	nents 09	2008	Provi	2009
Head	Details of Expenditure	2008 20	09	2000		
	OFOTION A					
	SECTION A					
S	TAFF AND PERSONNEL COSTS					
	COVERNOR					
OFFICE	OF THE EXECUTIVE GOVERNOR	200				•
	1		Q 98			
	2		. 50	The live	ar i	-
	3				3 / 1	
	4		_	St. Peter J. Ve. 1	100	
	5	7-1-1				
	6	7.	1			
					_	100
	TOTAL 01-06	-				
			1111			
	7	-	-			
	. 8	-	-			
	9	-	-			
	10		-			
	12	- 0.00	-			
		3000				
	TOTAL 07 - 12		-			
	13	-	-		-	
	14	2			5	
	15	200 m	-			
	16	-		011	,950	611,95
	Chief of Staff	1	1	011	,950	368,64
	Speech writer		1	1,944	000	6,804,00
	Special Advisers	4	15			94,696,20
	Special Assistants	300	200	142,896		396,60
	Chief Press Secretary	1	1		,600	396,60
	Press Secretary	1	1		,600	864,00
	Physician to his Excellency	2	2		,000	432,00
	Physician to her Excellency	1	1		2,000	432,00
	Deputy Chief of Staff	1			3,320	476,32
	Cordinator Transport Loan Schen	ne 1	1	476	3,320	
	Personal Assistant to the Govern	or -	12	- A	-	4,362,60 476,32
	Legal Adviser	1	1		3,320	
	Redroom Steward	1	1		3,720	83,72
	TOTAL 13 & ABO	VE 314	237	149,053	3,830	109,968,9
		April 4		9 . 1		
	TOTAL, OFFICE OF THE	15-17			0.000	100 000 0
	EXECUTIVE GOVERNOR	314	237	149,05	3,830	109,968,9

HEAD:412090201/0

Sub-		Establis	shments	Provisions		
lead	<b>Details of Expenditure</b>	2008	2009	2008	2009	
		14141414141414141	etete			
EPART	MENT OF ADMINISTRATION					
	1	-	-		-	
	2	13	20	963,950	1,521,200	
	3	49	110	3,856,300	8,919,900	
	4	46	54	3,884,240	4,714,740	
	5	49	37	4,731,930	3,696,300	
	6	64	62	7,584,000	7,599,340	
	TOTAL 01-06	221	283	21,020,420	26,451,480	
	7	8	36	1,253,840	5,822,640	
	8	24	22	4,872,240	4,598,660	
	9	23	25	5,511,720	6,170,500	
	10	8	9	2,234,720	2,585,070	
	12	7	11	2,410,660	3,925,240	
	TOTAL, 07-12	70	103	16,283,180	23,102,110	
	13	5	1	1,906,000	394,370	
	14	5	6	2,098,600	2,603,460	
	15	-	1		504,950	
	16	. 1	-	546,480	-	
	Permanent Secret	tary 1	3	611,590	1,913,160	
	TOTAL 13 - 16	12	11	4,551,080	5,415,940	
Т	OTAL, DEPARTMENT OF PER	SONNEL				
	MANAGEMEN		397	41,854,680	54,969,530	
DEP	ARTMENT OF FINANCE					
	1	-	-		-	
	2	-	-		-	
	3	7.5	-		-	
	4		-		-	
	5	(6 <del>)</del>	-		-	
	6	-	-		-	
	TOTAL 01-06		-		-	
¥0	7				-	
50	8	3	1	609,030	209,030	
	9.	1	1	239,640	246,820	
	10	1	. 1	279,340	287,230	
	12	4	4	1,377,520	1,427,360	
	TOTAL 07-12	9	7	2,505,530	2,170,440	
	13	1	2	381,200	788,740	
	14	1	-	419,720	-	
	15	1	1	485,790	504,950	
			1	546,480	569,500	
		100				
	16	4	4	1,833,190	1,863,190	
,					1,863,190 4,033,630	

HEAD:412090201/0

Sub-		Establis	shments	Provisions	
Head	Details of Expenditure	2008	2009	2008	2009
	DEPARTMENT OF PLANNING	G,			
	RESEARCH AND STARTIST	TICS			
	1	-	-		
	2	-	-		-51
	3				- 1150
	4	1	- 10 <del>-</del>	84,440	
	5		-		7.0
	6	20 - 72	-		-
	TOTAL 01-06	1	-	84,440	
	7	A - 34			
	8	2 - "H"	1		209,030
	9	- 10 M	-		2000
	10	-			
	12	1		344,380	-11
	TOTAL 07-12	1	1	344,380	209,030
20	13	10 to 12 to	1		394,370
	14	-			-
	15	100			1 To 1
	16	1	1	546,480	569,500
	TOTAL 13-16	1	2	546,480	963,870
TOTAL	DEDT DIG DECEMBOUS STA	. 3	3	975,300	1,172,900
TOTAL	DEPT. PLG. RESEARCH & STA		3	5/,5/500	1,172,000
		11 a 14 bit 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3133		

HEAD:412090201/0

Sub-		Establi	shments	P	rovisions
Head	Details of Expenditure	2008	2009	2008	2009
SUBVI	ENTION TO PARASTATALS				34
	ASEPA			50,000,000	75,000,000
	TOTAL		_	50,000,000	75,000,000
	ALLOWANCES				
	Rent Supplement			79,275,900	23,279,340
	Leave Transport Grant	entri dei		19,818,980	5,819,830
	Tranport Grant		20	6,380,760	764,000
	Duty Allowance (Special)			872,800	7,766,400
	Meal Subsidy			2,945,640	3,593,400
	Domestic Staff Allowance			1,170,160	367,320
	Call Duty Allowance			65,040	65,040
	Administrative Allowance				7,200
	Press Corps Allowance			655,800	655,800
	Secretarial Staff Allowance	W. J. H.		6,000	6,000
	Entertainment Allowance for Direct	ors and			
	Deputy Directors Outfit Allowance (for SSS and				54,000
	Protocol Officers)			154,800	154,800
	Hazard Allowance			640	10
	Utility Allowance	5.54		1,967,760	2,352,180
	Overtime Allowance	The state of		10	10
TOTAL	, STAFF & PERSONNEL COSTS	633	648	196,222,530	290,030,340
		estrakta		ative of any	

HEAD:412090201/0

Sub-		Establishments		Provisions	
Head	Details of Expenditure	2008	2009	2008	2009
		1700	186	<b>建</b> 连续的一个	
	SUMMARY				
	GRADE LEVEL				
	1	- 10	-	•	- 3
	2	13	20	963,950	1,521,200
	3	49	110	3,856,300	8,919,900
	4	47	54	3,968,680	4,714,740
	5	49	37	4,731,930	3,696,300
	6	64	62	7,584,000	7,599,340
	7	8	36	1,253,840	5,822,640
	8	27	24	5,481,270	5,016,720
	9	24	26	5,751,360	6,417,320
	10	9	10	2,514,060	2,872,300
	12	12	15	4,132,560	5,352,600
	13	6	4	2,287,200	1,577,480
	14	6	6	2,518,320	2,603,460
	15	1	2	485,790	1,009,900
	16	3	2	1,639,440	1,139,000
Pe	Permanent Secretary		3	611,590	1,913,160
Ch	nief of Staff	1	1	611,950	611,950
Sp	peech Writer	200	1	-	368,640
Sp	pecial Advisers	4	15	476,320	6,804,000
Sp	pecial Assistant	300	200	142,896,000	94,696,200
	ordinator Transport Loan Scheme	1	1	476,320	476,320
Ch	nief Press Secretary	1	1	396,600	396,600
	ess Secretary	1	1	396,600	396,600
	ysician to his Excellency	2	2	864,000	864,000
Ph	ysician to her Excellency	1	1	432,000	432,000
	eputy Chief of Staff	1		476,320	432,000
	ersonal Assistant to the Governor	6	12	2,379,600	4 362 600
	gal Adviser	1	1	476,320	4,362,600
	edroom steward	1	1	83,720	476,320
	owances	to stude	1	03,720	83,720
	SEPA		101		44,885,330
	TOTAL	639	648	107 746 040	75,000,000
	10 IAL	039	040	197,746,040	290,030,340

HEAD	:412090201	70 OFFICE OF T	HE GOVERNOR		
Sub-	D-4-i	to of Evpanditure	Establishments 2008 2009	2008	ovisions 2009
Head	Detai	Is of Expenditure SECTION B	2000 2000		
44200	0201/0	OVER HEAD COST	S		
41209	0201/0	OVER HEAD GOOT			
055	OF OF THE	EXECUTIVE GOVERN	OR		
OFF	ICE OF THE	EXECUTIVE COVERN			
1100	00004/0	Travel and Transpor	+	850,124,500	500,210,000
4120	90201/2			15,000,000	35,000,000
4120	90201/3	Utility Service		50,000,000	30,000,000
4120	90201/5	Stationary  Maintenance of Office		00,000,000	
4120	90201/6			270,000,000	150,000,000
			d Equipments	270,000,000	100,000,000
4120	90201/7	Maintenance of Ve		637,000,000	440,000,000
		and capital		037,000,000	20,000,000
4120	90201/9	Grant and Subve		425,000,000	80,300,000
4120	90201/10	Training and Staff	Development		704,126,000
4120	90201/11	Entertainment and	Hospitality	1,810,000,000	7,356,200,000
4120	90201/12	Miscellaneous Expen	St	5,018,200,000	7,356,200,000
			- 7	0.075.004.500	0.045.000.000
		TOTAL	A. 131	9,075,324,500	9,315,836,000
			A CONTRACT		
		SECTION C			
8301	/000	CONSOLIDATED I	REVENUE FUND		
	2	CHARGES		//	4 40 4 000
8301	/( /001	Executive Govern		4,494,800	4,494,800
			1 -	4,494,800	4,494,800
			12		
		SUMMARY	MC-4FY	2 THURSDAY	
	SECTION	A - PERSONNEL CO	STS	197,746,040	290,030,340
	SECTION		TS	9,075,324,500	9,315,836,000
		NC - CRFC	3-11-11-1	4,494,800	4,494,800
TO	TAL: OFF	FICE OF THE EXECUTIV	VE	graphic state of the	
G	OVERNOR	- GOVERNMENT HOU	SE 639 648	9,277,565,340	9,610,361,140
			35.50	21 1 1 1 1 2 1 2 1 2 1	
		<b>EXPLANATORY</b>	NOTES		
			REVENUE		
SHE	R-HEAD4120	090201/2: TRANSPORT	<b>CATRAVELLING</b>		
301	5-11L/10-112	Local Transport ar	nd Travelling	850,000,000	500,000,000
		Leave Transport C	Grant		
		No-Accident Bonu		124,500	210,000
		TOTAL	Garage Age	850,124,500	500,210,000
		, 51712	Ew 1195	41-51 - 4 - 1800	
011	D UEAD 44	2090201/3: UTILITY SE	RVICES		
SU	B-HEAD 41	NEPA	A - 1 ( ) - ( ) -		30,000,00
		NITEL		plants to pro-	5,000,00
				15,000,000	12
		DSTV		15,000,000	
		TOTAL	Company	Harris Salakan	
			Section 1		

HEAD:412090201/0 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE

Sub-		Establishme	The state of the s	ovisions
Head	Details of Expenditure	2008 200	9 2008	2009
			Service Control	
	AD 412090201/ 5: STATIONERY		E0 000 000	30,000,000
St	ationery		50,000,000	30,000,000
		TOTAL	50,000,000	30,000,000
		TOTAL	30,000,000	30,000,000
SUB-HF	AD412090201/ 6: MAINTENANC	E OF OFFICE		
	URNITURE AND EQUIPMENT	grident all		
	aint. of Office Furniture & Equip.		50,000,000	20,000,000
	NG T. V. Equipment		30,000,000	15,000,000
	hotographic Materi		20,000,000	25,000,000
	aintenance of Fire Extinguishers	t della	20,000,000	20,000,000
	ecurity Equipment	TA IS	150,000,000	70,000,000
0	county Education	tak ag		
		TOTAL	270,000,000	150,000,000
		Walter St.	TO MINE SEE STATE OF	
SUB HE	AD 412090201/7: MAINTENANC	E OF VEHICL	ES AND	
	CAPITAL ASSETS			
M	lotor Vehicle:Maintenance and		250 000 000	200,000,000
	Running Costs		350,000,000	200,000,000
IV	laintenance of Office Building		400 000 000	00 000 000
	and minor Works		120,000,000	80,000,000
	tudents free Bus Scheme		72,000,000	80,000,000
	ehicle Tracking System	1 1 1 1 1 1	25,000,000	90 000 000
Р	lant Maintenance and Running co	TOTAL	70,000,000	80,000,000
		TOTAL	637,000,000	440,000,000
SUB-HE	AD 412090201/9: GRANTS AND	SUBVENTI	ON	
	pkeep of Office of the Hon. Com			
	or special duties	Lat. Page 7		20,000,000
		TOTAL	participation of the second	20,000,000
	AD 412090201/10: TRAINING A			
	Seminars/Workshops & Conference	ce	50,000,000	20,000,000
	Purchase of News Papers		25,000,000	10,000,000
	Ministerial Sports and Games	· 1000 · 1000	300,000,000	300,000
	ocument Publications	TOTAL	50,000,000 425,000,000	50,000,000
		$()   \Delta  $	4.52 (1011-1101)	201 3011 1101

HEAD:412090201/0 OFFICE C	OF THE GOVERNOR	- GOVERNMENT HOUSE			
Sub-	Establishments		ovisions		
Head Details of Expenditure	2008 2009	2008	2009		
	AINMENT AND HOSD	ITALITY			
SUB-HEAD 412090201/11: ENTERTA	AINMENT AND HOSP	HALITI			
Gifts to Government Guests	3	600,000,000	248,000,000		
Bounties to Triplet and QUA		10,000,000	6,000,000		
Donations		800,000,000	200,000,000		
Hospitality		400,000,000	250,000,000		
No-Account able Entertainm	nent Allowance	Table 1999			
	ent Secretaries		72,000		
Allowance to Directors/Dep		-	54,000		
Allowance to Birectors Bep	TOTAL	1,810,000,000	704,126,000		
		The state of the s			
SUB-HEAD412090201/12: MISCEL	LANEOUS EXPENSE	S			
Office and General		350,000,000	80,000,000		
Uniforms		5,000,000	5,000,000		
Security Vote		4,000,000,000	6,650,000,000		
Refund of Medical Expenses	10	2,000,000	2,000,000		
Documentaries & Publications					
Upkeep of Govt. House Poultr		5,000,000	15,000,000		
Upkeep of Guest Houses		100,000,000	100,000,000		
Purchase of Drugs & Medical	Equipment				
Upkeep of Government House		500,000,000	400,000,000		
National Association of the Ca	are and				
School to learn		10. TO-11	15,000,000		
Servicom			150,000		
Project Monitoring		15,000,000	1.		
Ward Robe Allowance		40,000,000	40,000,000		
Upkeep Allowance for Pem S	ec.	1,200,000	3,600,000		
Government House Clinic	.m	40,000,000	45,000,000		
Extra Curriculum Activity		alighan (1990)	250,000		
Budget Expenses		7.47 L. 16	200,000		
Dadget Expenses	TOTAL	5,018,200,000	7,356,200,000		
		Masselletine out to a con-			

	12090202/0 OFF	87	Establishm	A CITAL SEC	September 1		MENT HOUSE rovisions	
CLASS	Details of Expe	nditure		2009	2	008	2009	
	412090202/1	SECTI	ON A					
	412090202/1	SECTI			T. K. C.	-15-25		
OFFIC	E OF THE DEPUTY	COVERNOE			A Control			
OFFIC	E OF THE DETOTIV	JOY ER TO						
	1			-	1.7			
	2		185 . 1	_		J	THE RESERVE	
	3		2	-				
	4							
	5			27		-		
	6			-	The Car		75 1 4 5 -	
	TOTAL 01-06		1 3	-	399000	Spatial States		
	10171201 00		er - Liveryal	147	descript.	188.185.4		
	7			-	<b>一大大</b>			
	8			-	A STATE OF THE STA			
	9			-	May .			
	10	- 4		-		· · • ·		
	12			-				
	TOTAL 07 - 12		6 H 55#45"		a water or	V + € • 74.1.		2
	13							
	14							
	15					Service Bear		
	16				The state of			
	Deputy Chief of Staff		Signer and A		1	644,100	637,72	20
	Chief Press Secretary		21		1	399,600	399,60	
	Special Assistant (GD	) to the				,		
	Deputy Governor	, to the	1		1	399,600	399,60	00
	Per. Asst. to the Deput	v Governor	2		1	399,600	399,60	
	Personal Asst. (Caterir		1		1	399,600	399,60	
	Personal Asst. to Her I		2		1	399,600	399,60	
	Special Asst. to DCOS				1		399,60	
	TOTAL 13 & ABOVE		8		7	2,242,500	2,236,12	_
	TOTAL, OFFICE OF		150 1-250 -	Ta Align	Tere in			
	DEPUTY GOVER		8	0	7	2,242,500	2,236,1	20
	DEPARTMENT	OF ADMINI	STRATION					
			1 - 1 - 1 - 1 - 1					
	1		30 (0 (0 ) 3 ) 30 (0 ) 1 (0 )	1				
	2		5		6	370,750	456,3	360
	3		3		6	236,100	486,5	
	4		8		6	675,520	523,8	
	5		10		7	965,700	699,3	
	6		9		6	1,066,500	1,961,1	
	TOTAL 01-06		35		1	3,314,570	4,127,1	
	67.05797.76777.2591. (A.C.)		1. 1. 15	77	Dieta En In			

	12090202/0 OFFICE OF THE	Establisher	ante	Provis	sions
CLASS		Establishme		2008	2009
CODE	Details of Expenditure	2008 2	009	2008	2007
		14	13	2,194,220	2,102,620
	7	14		1,015,050	1,045,150
	. 8	5		718,920	1,234,100
	. 9	3	5		1,254,100
	10	3	- 1965	838,020	713,680
	12	2	2 de Palitie	688,760	5,095,550
59	TOTAL, 07-12	27	25	5,454,970	3,093,330
		Sep 18 4 24 8 3 5 4	17 5 400 10 4 1 4 1	<b>5</b> 60,400	204 270
	13	2	1	762,400	394,370
	14	4	6	1,678,880	2,603,460
	15		1		504,950
	16	1	1	546,480	569,500
	TOTAL 13 - 16	2. 7	9	2,987,760	4,072,280
	DEPARTMENT OF	10000 - 100	Edward L	14	
	ADMINISTRATION	69	75	11,757,300	13,295,010
	ADMINISTRATION	Principle place	in acc	7.17 78.17 48.7	*.(
			A. 150 A. 1		
-	PERSONE OF FINANCE				
DEP.	ARTMENT OF FINANCE				-
	1				-
	2		7/4s	4.485 <u>8</u> 888	
	3				
	4		1.50		_
	5		- 5 EQ.	237,000	_
	. 6	2	- Winds		-
	TOTAL 01-06	a dissipation 2	- Milwide		
	*		272 E	156 520	
	7	1	-	156,730	419,060
	8	1	2	203,010	418,060
	9	1.	-	239,640	-
	10	1	2	279,340	574,460
	12	1.000000000	- W W	Armedian Espera	
	TOTAL 07-12	to have to 415	4 ****	878,720	992,520
		SAMPRICA COUR	SACT	Light of the State	
	13				<b>*</b>
	14	2	2	839,440	867,820
		ver 17 -	- 443	190203.00203	-
	15	Taran in	- 1000		-
	16	2	2 4/45-15	839,440	867,820
	TOTAL 13-16	The service of the se		- 10 mm	
	TOTAL: DEPARTMENT OF	8	6	1,955,160	1,860,340
	FINANCE	Marshart to O !	J. Even	visura rigi avalta dina rigi.	
			132		
			6		
		E TABLE	F-4		
	*				
		The Control of the Control	464	the said here	

HEAD: 41.	2090202/0 OFFICE OF THE	-		Ducar	- GOVERNMENT HOUSE Provisions		
CLASS		Establish					
CODE	Details of Expenditure	2008	2009	2008	2009		
		4.78 14.395	A STATE OF				
Α	LLOWANCES	1.14					
				5,484,984	6,062,140		
	ent Supplement			1,371,246	1,515,540		
	eave Transport Grant			1,571,240	1,515,515		
	outy Allowance (Special)	Harrier Tel		737,700	773,400		
	1eal Subsidy	amount of the field		737,700	775,100		
D	Oomestic Staff Allowance	Service and the					
	Call Duty Allowance						
A	Administrative Allowance						
P	ress Corps Allowance			500 500	534,120		
J	Jtility Allowance	10		508,620			
	Overtime Allowance			10 e	1 659 590		
7	Transport Allowance	- 14 (T) - 1- 1-	DITTY PUR		1,658,580		
	TOTAL, PERSONNEL	and the second	Bridge Bridge	8,102,560	10,543,790		
TOT	AL, STAFF & PERSONNEL	- ATPEN		Deservice of the second			
	COSTS	85	88	24,057,520	27,935,260		
	Committee of the provincial provi	paragraph.		May Ar governance 2			
	SUMMARY	9					
	GRADE LEVEL			Attaches .			
	1	Albania 👢					
	2	5	6	370,750	456,360		
	3	3	6	236,100	486,540		
	4	8	6	675,520	523,860		
	5	10	7	965,700	699,300		
	6	11	16	1,303,500	1,961,120		
	7	15	13	2,350,950	2,102,620		
	8	6	7	1,218,060	1,463,210		
	9	4	5	958,560	1,234,100		
	10	4	2	1,117,360	574,460		
	12	2	2	688,760	713,680		
	13	2		762,400	394,370		
	14	6		2,518,320	3,471,280		
	15		1		504,950		
	16	1	1	546,480	569,500		
	Deputy Chief of Staff	1	1	644,100	637,720		
	Chief Press Secretary	1	1	399,600	399,600		
	Special Asst.(GD) to the Dep. Gov.		1	399,600	399,600		
	Per. Asst. to the D-Gov.		1	399,600	399,600		
	Per. Asst. (Catering)	(H) (4-2)	<sup>de</sup> 1	399,600	399,600		
	Per. Asst. (Catering) Per. Asst. to Her Excellency			399,600	399,600		
	Special Asst. to DCOS	A STATE OF	1	399,600	399,600		
	Allowances		The state of	8,102,560	8,885,210		
	TOTAL	8:	3 88	24,856,720	27,075,880		

CLASS		Establishments	Pi	rovisions
CODE	Details of Expenditure	2008 2009	2008	2009
	SECTION D	ters are	TITO NAMES	
	SECTION B	40.234		
	OVERHEAD COSTS	a Avada de la companya de la company	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
OFFICE OF	THE DEPUTY GOVERNO	OR .		
412090202/0	OVERHEAD	Control of the Contro		
		Mary Park	ne de la	
412090202/2	Travel and Transport		55,030,000	160,028,500
412090202/3	Utility Service		810,000	930,000
412090202/5	Stationery		3,000,000	3,000,000
412090202/6	Maintenance of Office Fu	rniture & Equipment	20,300,000	19,300,000
412090202/7	Maintenance of Vehicle &		17,500,000	18,000,000
412090202/10	Training and Staff Devel	lopment	900,000	1,140,000
412090202/11	Entertainment and Hosp	oitality	42,000	18,000
412090202/12	-		420,150,000	846,950,000
		100 C	British Same Spine	
	TOTAL		438,592,000	1,049,366,500
	*			
	SECTION C	The second of the second		
	SOLIDATED REVENUE F	UND	1947-201-300	
	CHARGES	Standard Sector	3,908,520	3,908,520
		<u> </u>	3,908,520	3,908,520
	CHMMADN		Figure Estimates	
SECT	SUMMARY	CTC	04.956.500	07 075 000
	TION A - PERSONNEL CO	The state of the s	24,856,720	27,075,880
	TON B - OVERHEAD COS	515	438,592,000	1,049,366,500
	TON C - CRFC		3,908,520	3,908,520
	OFFICE OF THE DEPUTY OFFICE - GOVT. HOUSE		467,357,240	1,080,350,900
GOVERNOR	OFFICE - GOV I. HOUSE	As terrimonic 7. 4	407,557,240	1,000,550,500
	EXPLANATOR	Y NOTES		
412090202	/2 TRANSPORT AND TR	RAVELLING		
	Local Transport and Travelli	ng	55,000,000	160,000,000
	No-Accident Bonus		30,000	28,500
*		TOTAL	55,030,000	160,028,500
	*	A STATE OF THE STA	200	
41209	90202/3 UTILITY SERVI	CES		
	NEPA		200,000	200,000
	NITEL		360,000	480,000
	DSTV		250,000	250,000
		TOTAL	810,000	930,000
		Mark St. 20 C.	Association is	

CLASS	412090202/0	5	Establish		OR - GOVERNMENT HOUSE Provisions		
ODE	Details	of Expenditure	2008	2009	2008	2009	
			la es	0.0			
	412090202/5	STATIONERY					
		Stationery	1 200		3,000,000	3,000,000	
			TOTAL		3,000,000	3,000,000	
	412090202/6	MAINTENANCE AND EQUIPMEN		FURNITU	RE		
	Maint, of Office	ce Building & Minor	Works		5,000,000	5,000,000	
	ENG T. V. Ed	The state of the s				-	
		ce Funiture and Equi	pments		4,000,000	3,000,000	
	Photographic N				1,000,000	1,000,000	
		f Fire Extinguishers		11	300,000	300,000	
		f Deputy Governor's	Lodge		10,000,000	10,000,000	
		p and	TOTAL	tet	20,300,000	19,300,000	
			Property Conf.	5		12,500,000	
			# AP 7	Jan.			
	412090202/7	MAINTENANCE CAPITAL ASSETS		ES AND	n n		
		:Maintenance and	J. Lawrence L.	No.			
	Running (		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		15,000,000	15,000,000	
		ance and Running Co	The state of the s	100	2,000,000	2,000,000	
	Computer Mai	ntenance and Runnin	United the same of the same	· ·	500,000	1,000,000	
			TOTAL		17,500,000	18,000,000	
J	412090202/10	TRAINING & ST	AFF DEVEL	OPMENT			
	Seminars/World	kshops and Conferen	ces		300,000	360,000	
	Staff Developm			17		-	
	Ministerial Spo	orts and Games			300,000	300,000	
	7.5	1ag. & Periodicals			300,000	480,000	
		The second secon	TOTAL	1000	900,000	1,140,000	
	412000202/11	TAITED TO A VALO	ADMIT AND IN	# 7 # 7 # 2 # 2			
	412090202/11	ENTERTAINN	AENI AND H	OSPITALI	1 Y		
	Gifts to Govern	nment Guests		1.0		-	
	Bounties to Tri	iplets and QUADRUI	PLATES	100 K	Constant	-	
	Donations				Species of the Species	2	
	Hospitality				<b>第一条 有的</b>	-9	
	Non-Accounta	ble Entertainment Al	lowance				
		anent Secretary			24,000		
	Non-Accounta	ble Entertainment Al	lowance				
	for Directors, I	Deputy Directors		4.5	18,000	18,000	
			TOTAL	1794	42,000	18,000	
				100	Signature (MARK)		
				100	ALCOHOLD TO THE PARTY OF THE PA		

CODE         Details of Expenditure         2008         2009         2008         2009           412090202/12         MISCELLANEOUS EXPENSES           Office and General         30,000,000         300,000           Uniforms         4,000,000         360,000           Security Vote         240,000,000         360,000           Refund of Medical Expenses         300,000         350           Documentaries & Publications         400,000         1,000           Upkeep of Guest Houses (DCOS Lodge)         12,000,000         24,000           Upkeep of Deputy Governor's. Lodge         72,000,000         105,000           Purchase of Drugs and Medical Fittings         -         -           Upkeep of Government House Lodge         1,300,000         2,00           Ward Robe Allowance         1,300,000         2,00           Donations/Gifts Gifts         10,000,000         10,00           Budget Preparation Expenses         150,000         20           Boundary Matters         50,000,000         40,00           Deputy Governor's Physician         -         1,50           Servicom         15         25	HEAD: 412090202/0 OFFICE OF T			Establis	OR - GOVERNM	visions
412090202/12       MISCELLANEOUS EXPENSES         Office and General       30,000,000       300,000         Uniforms       4,000,000       3,000         Security Vote       240,000,000       360,000         Refund of Medical Expenses       300,000       350         Documentaries & Publications       400,000       1,000         Upkeep of Guest Houses (DCOS Lodge)       12,000,000       24,000         Upkeep of Deputy Governor's. Lodge       72,000,000       105,000         Purchase of Drugs and Medical Fittings       -       -         Upkeep of Government House Lodge       1,300,000       2,00         Ward Robe Allowance       1,300,000       2,00         Donations/Gifts Gifts       10,000,000       10,00         Budget Preparation Expenses       150,000       20         Boundary Matters       50,000,000       40,00         Deputy Governor's Physician       -       1,00         Servicom       15       25		Details of Exp	enditure		2008	2009
Deputy Governor's Physician  Servicom  Extra Curriculum Activities  25	CODE	Office and General Uniforms Security Vote Refund of Medical Ex Documentaries & Pul Upkeep of Guest Hou Upkeep of Deputy Go Purchase of Drugs a Upkeep of Governme Ward Robe Allowand Donations/Gifts Gift Budget Preparation I	MISCELL  spenses blications uses (DCOS Lo  bovernor's. Lodg and Medical Fit ent House Lodg ce s	aneous ex	30,000,000 4,000,000 240,000,000 300,000 400,000 12,000,000 72,000,000 - - 1,300,000 10,000,000 150,000	300,000,000 3,000,000 360,000,000 350,000 1,000,000 24,000,000 
TOTAL 420,150,000 846,95		Servicom		843 1. a		150,000 150,000 250,000 846,950,000

CLASS		Establish		Provision	
CODE	Details of Expenditure	2008	2009	2008	2009
			THE		
	412090203/1 SECTION	A			
	STAFF AND PERSONNEL CO				
	OFFICE OF THE EXECUTIVE SE	CRETARY			
	1		120 (80.5)		
	2	-			1
	3		· months		1
	4	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-0.00		
	5	-		•	1 -
	6			2 -	5
	TOTAL: 01 - 06	- '4	• 14.6		-
	W				
	7	-	* 1		
	8	- 5	To Auge		
	9		•		1 2 2 2 2 2
	10	- 4 4 <del>-</del> 7 25 31			
	12		-	•	
	TOTAL: 07 - 12				
	13	19 g	100		
	14		1		120
	15			Kan parkera	All The
	16	4.4		90.	
	Executive Secretary	14	1	611,590	637,720
	TOTAL: 13 & ABOVE	1	1	611,590	637,720
тота			a froid	And the last last last last last last last last	001,120
IOIA	EXECUTIVE SECRETARY	1	1	611,590 .	637,720
	EXECUTIVE CECINETIAN	1.272	Section 18	er a die eine	20,000
	DEPARTMENT OF				
	ADMINISTRATION	erica is tal	3514	Market Statisticals	
	1	2		138,480	•
	2	1	3	74,150	228,180
	3	11	6	865,700	486,540
	4	10	5	844,400	436,550
	5	4	11	386,280	1,098,900
	6	6	2	711,000	245,140
	TOTAL: 01 - 06	34	27	3,020,010	2,495,310
		10 5 3 5 5	\$15 B	le dine sales	
	7	18	17	2,821,140	2,749,580
	8	6	7	1,218,060	1,463,210
	9	1	2	239,640	493,640
	10	3	2 2	838,020	
		3 4 32	2 3 31	838,020 1,377,520 6,494,380	574,460 1,070,520 6,351,410

HEAD: 412090203/0 ABIA S	A STATE PLANNING COMMISSION  Establishments Provision				
CLASS	Establishr			2009	
CODE Details of Expenditure	2008	2009	2008	2009	
		, i'	762 400	1,577,480	
13	2	4	762,400		
14	2	3	839,440	1,301,730	
15	-	1	- 10 100	504,950	
16	1	-	546,480		
TOTAL: 13 - 16	5	8	2,148,320	3,384,160	
TOTAL, ADMINISTRATION DEPT.	71	66	11,662,710	12,230,880	
FINANCE DEPARTMENT					
1	tien 🚅 💮		Against Park -	-	
2		-		-	
3	May Jan	_		-	
		_		_	
4	And the second		janach Po <u>e</u> lel	_	
5	-	-			
6	11.11		CONTRACTOR OF THE PROPERTY.		
TOTAL: 01 - 06	D-IO-Reside		450.720	161,740	
7	1	1 1	156,730		
8	1	1	203,010	209,030	
9	-	1	•	246,820	
10	2 D-4	1		287,230	
12	100	1		356,840	
· TOTAL: 07 - 12	2	5	359,740	1,261,660	
OR 1	3.0				
13	5. · ·	_		-	
14	0 1	1	419,720	433,910	
15	-105	-	45 C.	-	
16	1	1	546,480	569,500	
TOTAL: 13 - 16	. 2	2	966,200	1,003,410	
TOTAL: DEPARTMENT OF	501 v 5		distance of the second		
FINANCE	4	7	1,325,940	2,265,070	
A DEMENT OF AIRS DEV	EL ODMENT				
DEPARTMENT OFAIDS DEV	ATION				
INTERNATIONAL CO-OPER	ATION				
AND ASSISTANCE	N				
	4-300 17			_	
1	1.5	-		170	
2	1 -	-	•	-	
3	- 1	-		-	
4	700 27 77	-			
5		3. <del>-</del>			
6	T TO SEE	-	Research Control	-	
Total 01 - 06	-1 3 2 - 1 A 3	-	Pare and national Courses	-	
. 7	250 H50 B	-	127-142-142-14-14	-	
. 8	1	_	203,010		
9	\$7.40 FEB.	1	239,640	246,820	
10	17	-		-	
	2	_	688,760		
12	11/2014 4 a	1		246,820	
Total 07 - 12	-			·	
2	and the state of the state of		Sharing to the Same		

HEAD: CLASS	412090203/0 ABIA S	Establisi		MISSION Provision		
CODE	Details of Expenditure	2008	2009	2008	2009	
		an offen uzeak		waters 11 to 12 to		
	13	10 12 19	1		394,370	
	14	The state of the s				
	15	1		485,790	-	
	16		1	105 500	569,500	
	Total 13 -16	1 1	2	485,790	963,870	
	TOTAL: DEPARTMENT OF					
	AIDS DEVELOPMENT			100		
	INTERNATIONAL CO-OPERA		A TANK			
	AND ASSISTANCE	5	3	1,617,200	1,210,690	
P	LANNING DEPARTMENT					
	1	_	(14. m)		-	
	2	- 1- 1- E		No. of the state of	1 1 1 2 2 2	
	3	200 B	- 2	The second of		
	4		1- 3	14		
	5					
	6		4		4 4 4 4 4 4 4	
	TOTAL: 01 - 06			5. 学文 (September 2)		
		- 12	14.	1 georgia - 13, 9 m		
	7	10.00				
	8	10	10	2,030,100	2,090,300	
	9	3	3	718,920	740,460	
	10	2	2	558,680	574,460	
	12	1	2	344,380	713,680	
	TOTAL: 07 - 12	16	17	3,652,080	4,118,900	
	101712.01	2011/2011/2015	Will be a second		375	
	13		3		1,183,110	
	14	To a line is		Space Application and	1,100,110	
	15	4 4 4		485,790		
	16	3	3	1,639,440	1,708,500	
	TOTAL: 13 - 16	4	6	2,125,230	2,891,610	
TOTAL		-		2,120,200	2,001,010	
IOIAL	PLANNING	20	. 23	5,777,310	7,010,510	
	LAMMIO	20	20	20,777,010	7,010,010	
DED.	DIMENT OF DESCAPOU					
DEPA	ARTMENT OF RESEARCH,	184 . 5		AND THE RESERVE OF THE PARTY OF		
	AND STATISTICS	1,215-251-	31	TO THE WAY TO SEE		
	1	4. <del>-</del>		-	-1	
	2 3			629,600		
		8	1	168,880		
	4	2	8	289,710	698,480	
	5	3	4	474,000	399,600	
	6	4	1	2,664,410	122,570	
	TOTAL: 01 - 06	17	13	4,226,600	1,220,650	

	112090203/0 ABIA	STATE PLANN		Provision		
CLASS		Establish		2008	2009	
CODE	Details of Expenditure	2008	2009	2008	2009	
	7	2	2	313,460	323,480	
	. 7		6	1,624,080	1,254,180	
	8	8			493,640	
	9	2	2	479,280	493,040	
	10	1814 - 1017	-	-	1.00	
	12	2	- 10	688,760		
	TOTAL: 07 - 12	24.14	10		2,071,300	
	40	19 5 Line	2	381,200	788,740	
	13	1	2		700,740	
	14	2		839,440	4 000 000	
	15		2		1,009,900	
	16	1.	2	546,480	1,139,000	
	TOTAL: 13 - 16	5-4	6	1,767,120	2,937,640	
TOT	AL, DEPARTMENT OF RESE	ARCH		Survey All Vo	0.000.000	
	AND STATISTICS	35	29	9,099,300	6,229,590	
		1 147				
	RTMENT OF COMPUTER	Else(Lin)				
9	SERVICES					
		65				
	1		-	•	-	
	2	1 N. 7	•	10.00	-	
	3	11	- 3	865,700	=	
	4	property and	6		523,860	
	5	-	1	- 100 m	99,900	
	6	1	_	118,500	-	
	TOTAL: 01 - 06	12	7	984,200	623,760	
	101/12.01	Are a car		State of the		
	7	3	2	470,190	323,480	
	8	11	9	2,233,110	1,881,270	
	9	1	3	239,640	740,460	
	10	3	2	838,020	574,460	
	12	1	1	344,380	356,840	
	TOTAL: 07 - 12	19	17	4,125,340	3,876,510	
	, 517.12.	1.9500	1	arabi ar alama		
	13	47 <u>4</u> 1			-	
	. 14	141_3	-	A PARTY	-	
+	15	2	_	971,580	_	
	16	1	3	546,480	1,708,500	
	TOTAL: 13 - 16	3	3	1,518,060	1,708,500	
	101AL. 10 - 10	Marie Carlos				
TOTAL	, DEPARTMENT OF COMPU			and the more sales		
	SERVICES	34 ·	27	6,627,600	6,208,770	
		7 3 1 1		Section and a resident		

CLASS	412090203/0 ABIA S			MISSION		
	27/3/3	Establish			vision	
CODE	Details of Expenditure	2008	2009	2008	2009	
		TO THE THE		odada marketak 100		
	ALLOWANCES	Mary 18				
	Meal Subsidy			1,824,180	1,604,760	
	Rent Supplement		100	13,745,090	14,062,200	
	Transport Allowance			3,899,220	3,423,540	
	Overtime Allowance			10	10	
	Duty Allowance			1,029,600	1,029,600	
	Leave Transport Allowance		the state of	3,436,280	3,515,550	
	Utility Allowance			1,296,360	1,163,040	
	Domestic Staff Allowance for Exe	cutive Secre	tary	295,540	295,540	
	Entertainment Allowance for Execut		The second secon	1,755,360		
		and the state	1 经产业金额	27,281,640	25,094,240	
		in he talk you had	A ME	<b>新云水水管等。</b> 東京		
	TOTAL: PERSONNEL COSTS	170	156	62,247,930	60,887,470	
		SE SECTION				
		8 500 440 5		<b>扩</b> 力。2001		
	SUMMARY					
	GRADE LEVEL	73 T9-		viet at the		
	1	2	- 4	138,480		
	2	1	3	703,750	228,180	
	3	30	6	1,900,280	486,540	
	4	12	19	1,134,110	1,658,890	
	5	7.7	16	860,280	1,598,400	
	6	11	3	3,493,910	367,710	
	7	24	22	3,761,520	3,558,280	
	8	37	33	7,511,370	6,897,990	
	9	8	12	1,917,120	2,961,840	
	10	8	7	2,234,720	2,010,610	
	12	10	7	3,443,800	2,497,880	
	13	3	10	1,143,600	3,943,700	
	14	5	4	2,098,600	1,735,640	
			The second second second			
		4	3	1.943.100	1.514.850	
	15	7	3 10	1,943,160 3,825,360	1,514,850 5,695,000	
	15 16	4 7 1	10	3,825,360	5,695,000	
	15 16 Permanent Secretary	and the second second	27	3,825,360 611,590	5,695,000 637,720	
TO	15 16	and the second second	10	3,825,360	5,695,000	

CLASS			ATE PLANNI Establishm		Provision	
CODE	Details of	Expenditure	2008	2009	2008	2009
			TOTAL SE			
		SECTION B	Francisco de la companya della companya della companya de la companya de la companya della compa			
412	2090203/0	OVERHEAD COS	SIS			
12090203	/2 Trave	and Transport			4,018,000	8,516,500
12090203		Services	<b>沙克万克</b>			-
12090203		hone and Postal Se	rvices		600,000	100,000
12090203			1000		3,000,000	3,000,000
12090203		enance of Office Fu	rniture		0,000,000	0,000,000
		Equipment	i i i i i i i i i i i i i i i i i i i		7,650,000	5,150,000
12090203		enance of Vehicle a	nd		7,000,000	0,100,000
12090203		tal Assets	iiu		7,000,000	2,000,000
12090203		ultancy Services			2,000,000	2,000,000
12090203		ts and Subventions	Line Act		108,000,040	59,000,010
		ing and Staff Develo	nmont		600,000	600,000
12090203			Company of the state of the sta		240,000	258,000
12090203		tainment and Hospi	The state of the s			
12090203	/12 Misce	ellaneous Expenses			25,610,000	8,630,010
		TOTAL	170	156	158,718,040	89,254,520
			Epic 25			
		SUMMARY				
SE	ECTION A	PERSONNEL COS	STS		64,003,290	60,887,470
		- OVERHEAD COST	10 PM (1981) 1931		158,718,040	89,254,520
		ATE PLANNING			manager to the	
101712	COMMI		170	156	222,721,330	150,141,990
			500k(**		to the tree as	
						12
4	EXPLAN	IATORY NOTES				
41209020	3/2	TRAVEL AND T	RANSPORT			
		Local Transport	and Travelling	I	4,000,000	8,500,000
		No-Accident Bor	nus		18,000	16,500
					al del minimum in	
		TOTAL	_		4,018,000	8,516,500
44000000	0/4 TEL	EDUONE & DOCTA	I CEDVICES			
41209020	3/4 IEL	EPHONE & POSTA	L SERVICES		100,000	
		NEPA			100,000	400.000
		NIPOST			400.000	100,000
		TOTAL	-		100,000	100,000
					Exist - Figure	
900 2020 - 120 100 100 100 100 100 100 100 100 100					The section	
41209020	3/5	STATIONERY				0.000.000
		Statione			2,500,000	3,000,000
		TOTAL			2,500,000	3,000,000
		TOTAL	_		2,300,000	3,000,000

### OFFICE OF THE EXECUTIVE GOVERNOR

STATES STATES

	412090203/0	ADII	TATE PLANNING COM Establishments	Provi	
LASS	Details of	Expenditure	2008 2009	2008	2009
ODE	Details of			TOP OF PERSON	
441	2090203/6	MAINTENANCE	OF OFFICE FURNITU	RE	
414	203020370	AND EQUIPM	MENT		
	Maintenance	of Office Building			1,500,000
	and Minor V		o de character de	1,500,000	2,000,000
	Maintenace of		-54 ye 10	2,500,000	2,000,000
	Instalation of	of Computers		4 000 000	1,500,000
	Office Furnit	ure and Equipment	1886	1,000,000	150,000
	Maintenance	of Fire Extinguishe	T	150,000	5,150,000
		TOTA	L	5,150,000	3,100,000
		TAINTENANC	E OF VEHICLES AND		
412090	0203/7	CAPITAL			
		le: Maintenance and		1,000,000	1,000,000
	Runnir	ng Costs	Coete	1,000,000	1,000,000
	Maintenace	of Plant & Running	00313	1,000,000	-
	Computer C	onsumable			
		TOTA	AL	3,000,000	2,000,000
		, , ,	Jan Parker		
4420	90203/8 C	ONSULTANCY SER	RVICES		
4120		Revenue Consulta		2,000,000	2,000,000
	aymone	TOT	AL	2,000,000	2,000,000
				Charles and the	
				SAME THE PARTY	
4120	90203/9 G	RANTS AND SUBV	ENTIONS		0 000 000
4120	Maintenan	ce of UNDP/UNFPA	Secretariat	2,000,000	2,000,000
	Poverty Re	eduction Agency(In N	Macro)	2,000,000	2,000,000
	UNDP			4,000,000	0
	UNICEF (F	PME)		1,000,000	0
	EU			0	0
		ANK (UDP)		0	0
	UNIDO	/ (02. /		0	10
	POVERTY	REDUCTION (ABP	PRP)	20,000,000	15,000,000
	UNITAL	INEDOO HOLL (FIEL	71 36 X	0	10,000,000
	Maintenan	ice of Donor Agencie	es Secretariat	3,000,000	0
	NEPAD	CC OI DONO! Agenon		50,000,000	30,000,000
		TO.	TAL	82,000,000	59,000,010
	NEFAD				
	NEFAD				
	NEFAD			The second of the	
4120	3	TRAINING A	AND STAFF DEVELOP	MENT	
4120	90203/10			300,000	300,000
4120	090203/10 Seminers	and In-house Traini	ng/Workshop	MENT 300,000 300,000	300,000
4120	090203/10 Seminers		ng/Workshop	300,000	

HEAD:	412090203/0 ABIA S	TATE PLANNI	NG COI	MMISSION Provis	ion
CLASS	5.0	Establishm		2008	2009
CODE	Details of Expenditure	2008	2009	2000	2000
20	0203/11 HOSPITALITY & ENTE	RTAINMENT	*		
	Non-Accountable Entertainment Allowance for Permanent Se	t cretary		24,000	24,000
	Non-Accountaable Entertainme Allowance for Directors				-
	Non-Accountable Entertainmen for Deputy Directors	t Allowance		216,000	234,000
	ТОТА	AL		240,000	258,000
			-0	e de la composition della comp	
41209	02001.1	OUS EXPENSI	=5	3,000,000	2,000,000
	Office and General	*2		300,000	300,000
	Refund of Medical Expenses			300,000	200,000
	<b>Budget Preparation Expenses</b>			50,000	30,000
	Uniform			4,000,000	1,000,000
	State Statistical Agency/Surve	у		4,000,000	1,000,000
	Statutory Mandatory Profession	nal Association	S	200 000	100,000
	State Manpower Committee .			200,000	100,000
	Computer Insurance			2,000,000	-
	SEEDS II				
	Budget Implementation Comm	nittee Expenses	65		
	Printing of Estimates			ARTHUR AND THE	
	Ministerial Budget Preparation	Expenses		Secretary and the second	200,000
	Upkeep Allowance for Execut	ive Secretary		150,000	1,200,000
	Conduct of State Economic S	ummit		1,200,000	1,200,000
	Council Meetings			2,000,000	10 e
	2009 Benchmarking Exercise			2,500,000	2,000,000
	SERVICOM				150,000
	Extra Curriculum Activities			Jan State Contract Contract	250,000
	Extra Curriculum Activities	TAL		15,400,000	8,630,010
		**			Q

BUREAU OF BUDGET				
			ovisions	
2008	2009	2008	2009	
TC				
1001				
0.152	1	611.590	637,720	
to facility 1 st	1 (6)		637,720	
	100	a compressible		
13	1	611,590	637,720	
12.479.78.7		field the property of		
121				
	XIII			
1.0	8		4	
	* - 1			
- 6		472,200		
4 44 4 <del>-</del> 48 5			87,310	
- 6	1	472 200	87,310	
			07,310	
to the same of the	100		418,060	
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			410,000	
100	- 100	00,020	7 4 5 7	
1	-	344.380		
15	2 🚜		418,060	
1001 A 27-1-1-1-1	2		788,740	
2	1	839,440	433,910	
this early	-	The state of the s		
1	1	546,480	569,500	
3	4	1,385,920	1,792,150	
10000	100	Metable and the second		
24	7	4,784,290	2,297,520	
THE T		Area Jes		
	L A			
TWO BEEN			. 553	
	7		567,630	
	1		87,310	
ANTE CAR		*	-	
744 104	- 85	AND SALE PARTY		
positivity Chiga	8 0	NORMAL SEPTEMBER SAVE	654,940	
in the lead		Wild Control Constru	A STATE OF THE STA	
Part of the second				
1, 4, 1,	3	203,010	627,090	
	1		246,820	
	10000000000000000000000000000000000000			
2	4	344,380 547,390	873,910	
	Establisis 2008  TS TARY	Establishments 2008 2009  TS TARY   1	Establishments 2008 2009 2008  TS TARY  1	

HEAD: 412090204/0	BUREAU OF BUDGET				
Sub- · Head Details of Expenditure	Establishments			Provisions	
ead Details of Expenditure	2008	2009	2008	2009	
9 T		20			
13		32			
14	-	- 2	920 440	-	
15		2	839,440	867,820	
16	a Marinasa.	- 36.\		-	
Total, 13-16	2	2	839.440		
OTAL, DEPARTMENT OF BUDGET,	artisas abecu	2 130	839,440	867,820	
MONITORING AND	4	14	1,386,830	2 200 070	
	Same and the	17	1,300,030	2,396,670	
		143 143			
DEPARTMENT OF FISCAL		43			
POLICY	See Bangara	14	440		
01	X Line Black	- 8	Mind of the second		
02	1000			-	
03	The Late	_		-	
04	是"是"的"	1		97 210	
05				87,310	
06	Marie Marie	100	gradients.		
TOTAL, 01-06	the same	1 Tale	White a second -	87,310	
	Sample of the same	5.6	Make and the State and Commercial	07,310	
07	William Tale (19)	_ 6	7.4		
08	er aller i de la	5		1,045,150	
09	PHONE LA	2	**	493,640	
10		- 2		433,040	
12					
TOTAL, 07-12	The Thirty	7 25	Material Communication	1,538,790	
And the second s	melandian National	1,19	Esseries, a sur, tue	1,556,790	
13	Apple of the	_ 3			
14	Managaran process	1		433,910	
15	1	81		433,910	
16		- 1		-	
TOTAL, 13-16	distributed by the	1 30	Militario Silvingon	433,910	
TOTAL: DEPARTMENT				433,810	
OF FISCAL POLICY	642.0	9		2,060,010	
	historiance				
			ACANTON CONTRA		
	0.23				
	Resident Control	3.8	A SOME STATE		
		145			
	A Second				
	Last plan is all		P. Carrier		
3 8					
		100	difference in the		
	Give to the same	fÅ:			
		10			
	Flancist V	67.5			

	: 412090204/0		BUREAU OF BUDGET Establishments		Provisions	
Sub- Head	Details of Expen	diture		009	2008	2009
leau	DEPARTMEN	IT OF	perturb to	policies 2	gurage min-endit	
	ADMINISTRAT	ION	B. 18 18 18 18 18 18 18 18 18 18 18 18 18	200		
		01	ist vale	-		
		02	130 mm 1	13	-	988,780
		03	8	19	629,600	1,540,710
		04	3	3	253,320	261,930
		05	1	- 9.75	96,570	A-1-1
		06	2	2	237,000	245,140
	TOTAL, 01-06		14	37	1,216,490	3,036,560
	TOTAL, OT OU		Water of county		HOLES TO THE STATE OF	
		07	6	3	940,380	485,220
		08	2	1	406,020	209,030
		09	2	3	479,280	740,460
		10		-		-0.00
		12	2	2		713,680
	TOTAL, 07-12	12	12	9	1,825,680	2,148,390
	101AL, 07-12		WAR ROOM	No.	ATTA BAHAN TO A STATE OF	
		13	1	- Jake)	381,200	17
		14		- 100		
		15	* - #1 = # T	- 1	- 1	1-1-1-1
		16	1, 15, 15, 15, 15, 15, 15, 15, 15, 15, 1	1		569,500
	TOTAL, 13-16		1	1 6	381,200	569,500
	TOTAL: DEPAR	TMENT OF	SANTA LOS	543	attenti in coltina.	
	ADMINISTR	ATION	27	47	3,423,370	5,754,450
	ADMINIOTA		Elizar Same	To the	Branch Comment	
DE	PARTMENT OF AC	COUNTS	2.00			
DEF	ARTIMENT OF AC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		01		-		- 4
	35 =	02		- 4	- A.	2.5
		03		4		324,360
		04	2000 B	1	•	87,310
		05	Transfer Teneral	-	-	-
		06	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1 10	Property in the second	122,570
	TOTAL, 01-06	00	2007 st - 11424	6 8	Aleksan et al.	534,240
	TOTAL, 01-00		State and State	- Ar	A Property of the Control of the Con	
		07	1	2	156,730	323,480
		08	1.	1	203,010	209,030
		09	4.4.4019		239,640	T
		10	A 7 = 3 133		A Transfer - 199	• 6
		12		2		713,680
	TOTAL, 07-12	_	3	5 4	599,380	1,246,190
	101/12,01-12		ENGLY EXTUR	1	and the second second	
		13	1	- 1		
		14	party of a state of	-		
		15		- 3		
		16		1		569,500
	TOTAL, 13-16			1	Programme ments - makes	569,500
	TOTAL: ACCO	UNTS	CONTRACTOR OF THE PARTY OF THE		fried the second	
	DEPART		4	12	599,380	2,349,93
			tion and W		Sand to a street	

HEAD: 412090204/0	BUREAU OF BU			
Sub-	Establishments		Provisions	
Head Details of Expenditure	2008 2009	2008	2009	
ALLOWANCES				
Rent Supplement		2,713,080		
Leave Transport Grant		678,270	1,437,090	
Overtime allowance	Market (Mark) (All	10		
Transport Allowance		660,180	1,728,780	
Domestic Staff Allowance for		202 540	202 540	
Permanent Secretary Utility Allowance		292,540 229,140		
Meal Subsidy		310,400		
Duty Allowance		4,883,620		
Buty Allowance		19-20-07	100,000	
TOTAL, PERSONNEL COSTS	29 -	11,765,660	10,731,260	
	pate the s	hetalist parameters	7	
	60 9	0 22,571,120	26,227,560	
		Alegar School	9	
			15	
CHMMADY				
S U M M A R Y GRADE LEVEL				
GRADE LEVEL	44		).	
2	- 1	3	988,780	
3	6 3	the state of the s		
4		7	611,170	
5	- 21	Procession -	-	
6	Manager =	3	367,710	
7	8	5 1,253,840	808,700	
8	4 1	2 812,040	2,508,360	
9	3	6 718,920	1,480,920	
. 10			-	
12	2	4 688,760		
13		2 - 4 679 990	788,740	
14 15	4	4 1,678,880	1,735,640	
16		3 546,480	1,708,500	
Permenent Secretary	1	1 611,590		
Allowances		4,573,220		
	Makansas	Prophograph Control	delta.	
	29 9	11,355,930	26,227,560	
	A CONTRACTOR	Galland	*2	
		No.		
	Mindon Control	Market		

Sub-	HEAD: 412090204/0			Provisions		
I I Detelle e	Evpondituro	Establishmen 2008 200		2008	2009	
Head Details o	f Expenditure	2000 200		Mark the Art of the		
SECTION	R					
SECTION						
412090204/0	OVERHEAD	COSTS				
				6 006 000	6,007,500	
412090204/2	Travel and Transp	port		6,006,000 3,000,000	4,000,000	
412090204/5	Stationery Maintenance of C	office Eurniture	184	3,000,000	4,000,000	
412090204/6	and Equipment	mice Furniture		9,650,000	4,150,000	
412090204/7	Maintenance of V	/ehicle				
412090204/1	Capital Assets			5,500,000	5,000,000	
412090204/10	Training and Staf	f Development		2,600,000	850,000	
412090204/11	Entertainment an			42,000	96,000	
412090204/12	Miscellaneous Ex	kpenses		48,400,000	20,950,000	
412090204/4	<b>Utility Services</b>	Trades	1.04	Market State of the State of th	400,000	
TOTAL, O	VERHEAD COSTS	W. W. I		75,198,000	41,053,500	
		176				
SUMM	ARY					
SECTION A - PERSONNEL COSTS SECTION B - OVERHEAD COSTS			34.15 A	11,355,930	26,227,560	
				75,198,000	41,053,500	
	RAU OF BUDGET		7 7 7 7	0.0,100,000		
TOTAL, BU	AO OI BODOLI	29	90	86,553,930	67,281,060	
		a North Arten Sal	PITT	and the second of the second		
EXPLANA	ATORY NOTES					
		TDAVEL & TDAN	JSPOF	<b>&gt;</b> T		
EXPLANA Sub-Head 41209		TRAVEL & TRAN	NSPOF	RT		
Sub-Head 41209	00204/ 2:	TRAVEL & TRAN	NSPOF	RT 6,000,000		
Sub-Head 41209 Local Tra		TRAVEL & TRAN	NSPOF			
Sub-Head 41209 Local Tra	nsport & Travelling	TRAVEL & TRAN	NSPOF	6,000,000 6,000	7,500	
Sub-Head 41209 Local Tra	nsport & Travelling	TRAVEL & TRAN	NSPOF	6,000,000	7,500	
Sub-Head 41209 Local Tra	nsport & Travelling		NSPOF	6,000,000 6,000	7,500	
Sub-Head 41209 Local Tra No-Accid	nsport & Travelling ent Bonus	TOTAL:		6,000,000 6,000	7,500	
Sub-Head 41209  Local Tra  No-Accid	nsport & Travelling ent Bonus			6,000,000 6,000 6,006,000	6,007,500	
Sub-Head 41209 Local Tra No-Accid	nsport & Travelling ent Bonus	TOTAL: STATIONAR		6,000,000 6,000 6,006,000	6,007,500 4,000,000	
Sub-Head 41209  Local Tra  No-Accid	nsport & Travelling ent Bonus	TOTAL:		6,000,000 6,000 6,006,000	6,007,500 4,000,000	
Sub-Head 41209  Local Tra  No-Accid	nsport & Travelling ent Bonus	TOTAL: STATIONAR		6,000,000 6,000 6,006,000	6,007,500 4,000,000	
Sub-Head 41209  Local Tra No-Accid  Sub-Head 41209  Stationer	nsport & Travelling ent Bonus	TOTAL: STATIONAR TOTAL:	Y	6,000,000 6,000 6,006,000 3,000,000 3,000,000	6,007,500 4,000,000	
Sub-Head 41209  Local Tra  No-Accid	nsport & Travelling ent Bonus	TOTAL: STATIONAR	Y	6,000,000 6,000 6,006,000 3,000,000 3,000,000	6,007,500 4,000,000	
Sub-Head 41209  Local Tra No-Accid  Sub-Head 41209  Stationer  Sub-Head 41209	nsport & Travelling ent Bonus	TOTAL: STATIONAR TOTAL:	Y	6,000,000 6,000 6,006,000 3,000,000 3,000,000	4,000,000 4,000,000	
Sub-Head 41209  Local Tra No-Accid  Sub-Head 41209  Stationer	nsport & Travelling ent Bonus	TOTAL: STATIONAR TOTAL:	Y	6,000,000 6,000 6,006,000 3,000,000 3,000,000	6,000,000 7,500 6,007,500 4,000,000 4,000,000 200,000 400,000	

HEAD	: 412090204/0	GET	rovisions		
Sub-	5	Establish 2008	ments 2009	2008	2009
Head	Details of Expenditure	2006	2009	2000	2003
Sub-b	ead 412090204/ 6: MAINTE	NANCE OF OF	FICE		
Sub-II	FURNITURE A				
	7 01.11.101.12.11	Park last graf			
	Maintenance of Office Building	& Minor Works		6,000,000	1,000,000
	Maintenance of Computer/Runr	ning Costs		1,500,000	1,000,000
	Maintenance of Office Furniture	e and			
	Equipment			2,000,000	2,000,000
	Maintenance of Fire Extinguish			150,000	150,000
		TOTAL:		9,650,000	4,150,000
		型。安对11 27		the first of the contract of t	
Sub-l		ENANCE OF N	MOTOR		
	VEHICLES AND CAPITAL AS	SETS			
		100 mm			
	Motor Vehicles: Maintenance	and		3,000,000	3,000,000
	Running Costs	Coots		2,500,000	2,000,000
	Maintenance of Plant & Runni	ng Costs		2,300,000	2,000,000
		TOTAL:		5,500,000	5,000,000
Sub-l	Head 412090204/ 10: TRAINI	NG AND HUM	AN DEV	And the state of t	
	Seminars and Conferences			1,000,000	300,000
	Ministerial Sports and Games			300,000	300,000
	Extra - Curricular Activities			1,300,000	250,000
		TOTAL:		2,600,000	850,000
Sub	Head 412090204/ 11: ENTER	RTAINMENT A	ND HOS	SPITALITY	
Sub-	11000				
	Non- Accountable Entertainm			24,000	24,000
	Allowance for Permane Non- Accountable Entertainm		for	24,000	21,000
	Directors/Deputy Directors		101	18,000	72,000
	Directors/Deputy Directors	10	TOTA		96,000
				A A STATE OF THE A	
Sub	-Head 412090204/ 12: MISC	ELLANEOUS	EXPENS		
	Office and General			2,500,000	2,500,000
	Refund of Medical Expenses			300,000	300,000
	<b>Budget Preparation Expenses</b>	3		8,000,000	3,000,000
	Uniforms			50,000	100,000
	<b>Budget Implementation Comm</b>	nittee Expense	S	3,000,000	3,500,000
	Printing of Estimates			4,000,000	5,000,000
	Ministerial Budget Preparation	n Expenses		150,000	200,000
	Upkeep Allownace for Perma	anen Secretary		1,200,000	1,200,000
	State Budget Monitoring & C			24,200,000	3,000,000
	Supplementary Budget Expe			5,000,000	2,000,000
	Servicom			APPLICATION OF THE	150,000
			TOTA	AL: 48,400,000	20,950,000

A WAS AND SALES

	90201/0 OFFICE OF THE EXE	Establishments		1101101011	
CLASS		2008	2009	2008	2009
CODE		2000	2000		
13090201/1	SECTION A				
	STAFF AND PERSONNEL	COSTS			
	OFFICE OF THE SECRETA	RY			
	STATE GOVERNME	:NI			
	4	1-12-3	- 200		
		7	3	519,050	228,180
	2	4	5	78,700	405,450
	3	44	7	928,840	611,170
	4	11		320,040	199,800
	5	-	2 2	948,000	245,140
	6	8		2,474,590	1,689,740
	TOTAL: 01 - 06	27	19	2,474,590	1,000,140
	-		12	1,253,840	1,940,880
	7	8	2	812,040	418,060
	8	4	5	1,198,200	1,234,100
	9	5	4	279,340	1,148,920
1	10	1	2	344,380	713,680
	12	1		3,887,800	5,455,640
	TOTAL: 07 - 12	19	25	3,007,000	5,400,040
	40				
	13	- 2	1	839,440	100
	14	2		485,790	-
	15		- 2	400,700	1,139,000
	16	E. 200 10-11-12-1	2	486,000	486,000
S	pecial Adviser to the SSG	4 (1944)		400,000	486,000
		-	4	644,100	644,100
	ecretary to the Sate Govt.		- 1		637,720
P	ermament Secretary		1	611,590	3,392,820
	TOTAL: 13 AND ABOVE	E6	6	3,066,920	3,392,020
TOTAL, OI	FFICE OF THE SECRETARY STATE GOVERNMENT	52	50	9,429,310	10,538,200
	n 190 g	4 5 7 7 7			
DEDA	RTMENT OF FINANCE	No office of the con-			
DEPA	KIMENI OF FINANCE				
	1	1			
	2		Canal Canal		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	3				
	4		200	Andrew States	-
	5			Port of the second	
	6		1-12-19		
	TOTAL: 01 - 06		114.00	AND AND AND ADDRESS.	
	101AL. 01 - 00	-		Contract of the base of	

LASS	0 OFFICE OF THE EX	Establishn	nents	Pro	Provisions		
ODE		2008	2009	2008	2009		
ODL		Print and Andrews		Desire to the			
	7	Maca - Italia	- 8	1545	-		
	8	· · · · · · · · · · · · · · · · · · ·	_				
	9		1		246,820		
	10	1	1	279,340	287,230		
	12	2	1	688,760	356,840		
	12	-	N. 8.	000,100			
	TOTAL: 07 - 12	3	3	968,100	890,890		
	Tallar.				204 270		
	13	dia selin	1		394,370		
	14	13.	1	•	433,910		
	15	5 5	-		500 500		
	16	1	1	546,480	569,500		
	TOTAL: 13 - 16	Series 1	3	546,480	1,397,780		
	TMENT OF FINANCE			SOUTH TON			
	AND SUPPLIES	4	6	1,514,580	2,288,670		
Se2		L. Brakers		Secretarily (e.g.)			
•		11.19.					
	DEPARTMENT OF PIL	GRIMS					
		A TOWN		Grand A.			
	1	W - 1 10 - 100	-		-		
	2		-	-	-		
	3		_				
	4	- S	-		-		
	. 5	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1		99,900		
	6	E PROME	2		245,140		
	TOTAL: 01 - 06	27.850 - and 1	3		345,040		
		March 1					
	7		-	way a first the same of the sa	-		
	8	a projection	-	•	-		
	9		1		246,820		
	10	1333111	1	279,340	287,230		
	12	2	1	688,760	356,840		
	TOTAL: 07 - 12	3	3	968,100	890,890		
	13		_		-		
			1		433,910		
	14	g F. S. d. The	1		504,950		
	15	100	1	EAG 490	569,500		
	16	34,000,000	1	546,480	303,300		
	TOTAL: 13 - 16	Richard 12	3	546,480	1,508,360		
TOTAL DEDA	RTMENT OF PILGRIMS	4	9	1,514,580	2,744,290		
TOTAL DEPAR	TIMENT OF FILORINO	A CAST LA		St. AMERICA, Co. Co.			
				PART OF THE			

CLASS	0201/0 OFFICE OF THE EX	Establishments		Pr	ovisions
CODE		2008	2009	2008	2009
	ALLOWANCES	A CANA	177		
	ALLOWANCES				
	0	是可能不是其		10 e	10
	Overtime Allowance			3,938,520	5,326,940
	Rent Supplement			1,081,620	1,353,980
	Transport Allowance				0
	Duty Allowance			200,000	0
	Domestic Staff Allowance f			102.000	183,660
	to the State Governmen	t N. Feb.		183,660	
	Utility Allowance			347,040	455,700
	Meal Subsidy			504,120	632,340
	Leave Transport Grants			984,630	1,331,740
	TOTAL: PERSONNEL CO	SIS		7,239,600	9,284,370
	TOTAL, PERSONNEL	00	0.5	40.000.070	24 955 520
		60	65	19,698,070	24,855,530
	SUMMARY	11160			
	GRADE LEVEL	11.11.11.11			
	1		-	-	200 400
	2	7	3	519,050	228,180
	3		5	78,700	405,450
	4	110	7	928,840	611,170
	5	- 0	3 .	040,000	299,700
	6	8	4	948,000	490,280
	7	8	12	1,253,840	1,940,880
	8	4	2	812,040	418,060
	9	5	7	1,198,200	1,727,740
	10	3	6	838,020	1,723,380
	12	5	4	1,721,900	1,427,360
	13	- 0	1	920 440	394,370
	14 15	2	2	839,440	867,820
	16	1	7 2 2 1 1 1 2	485,790	504,950
	16	2	4	1,092,960	2,278,000
	Special Assistant	138.4	1	486,000	486,000
Sporoton	Special Assistant to the State Government		1	644 100	486,000 644,100
Secretary	to the State Government	1		644,100 611,590	637,720
	Allowances			7,239,600	9,284,370
TOTAL:	STAFF AND PERSONNEL	102 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -		1,239,000	3,204,370
TOTAL.	COSTS	60	65	19,698,070	24,855,530
	00010	00	05	19,090,070	24,000,000

# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE FIGURE OF THE EXECUTIVE GOVERNOR - OFFICE OF THE S.S.G.

	The state of the s	Establishments		OR - OFFICE OF THE S.S.G  Provisions		
CLASS		2008	2009	2008	2009	
CODE	A TOTAL CONTRACTOR	a en approprie	CALC.	nebale with		
	SECTION B					
413090201/0	OVERHEAD COSTS					
41309020170	OVERNIEND					
442000204/2	Travel and Transport			8,012,000	8,012,000	
413090201/2	Utility Services			2,000,000	30,000	
413090201/3		et la		1,000,000		
413090201/4	Telephone Services			3,000,000	3,500,000	
413090201/5	Stationery	Eurniture		Market Lands		
413090201/6	Maintenance of Office	ste de le la		4,000,000	2,350,000	
	and Equipment	04-11-57		Bit Adamatenan		
413090201/7	Maintenance of Vehicles			8,500,000	5,900,000	
	Capital Assets	4 生物		1,000,000	550,000	
413090201/10	Training and Staff Dev	elopment		3,590,000	72,000	
413090201/11	Entertainment and Ho	spitality			196,948,920	
413090201/12	Miscellaneous Expens	ses		25,650,010	190,940,020	
		4.似何无以 7 <b>月</b> 4年		FO 750 010	217,362,920	
	TOTAL	60	65	56,752,010	217,302,320	
		STORY WITHOUT		Barrier States		
			MAN AND A			
	SUMMARY	13.7 742.1 75				
					04.055.500	
SECTION A -	PERSONNEL COSTS			19,698,070	24,855,530	
SECTION B -	OVERHEAD COSTS			56,752,010	217,362,920	
		100		Indeed to		
	E OF THE SECRETARY	′TO		The state of		
TOTAL, OFFIC	E OF THE SECRETARY	′ TO 60	65	76,450,080	242,218,450	
TOTAL, OFFIC	E OF THE SECRETARY ATE GOVERNMENT	′ TO 60 ×	65	76,450,080	242,218,450	
TOTAL, OFFIC	CE OF THE SECRETARY ATE GOVERNMENT	′ TO 60	65	76,450,080	242,218,450	
TOTAL, OFFIC	CE OF THE SECRETARY ATE GOVERNMENT	′ TO 60	65	76,450,080	242,218,450	
TOTAL, OFFIC	E OF THE SECRETARY ATE GOVERNMENT	7TO 60	65	76,450,080	242,218,450	
TOTAL, OFFIC	E OF THE SECRETARY ATE GOVERNMENT	′ TO 60	65	76,450,080	242,218,450	
TOTAL, OFFICE THE STA	ATE GOVERNMENT	60	65	76,450,080	242,218,450	
TOTAL, OFFIC	TRAVEL AND TRANS	PORT	65		242,218,450	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI	PORT	65	76,450,080 8,000,000		
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages	PORT	65	8,000,000	8,000,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI	PORT	65			
TOTAL, OFFIC THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus	PORT	65	8,000,000 - 10,500	8,000,000  12,000	
TOTAL, OFFIC THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages	PORT	65	8,000,000	8,000,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus	PORT	65	8,000,000 - 10,500	8,000,000  12,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus TOTAL	PORT	65	8,000,000 - 10,500 8,010,500	8,000,000  12,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus TOTAL	PORT	65	8,000,000 10,500 8,010,500	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN	PORT	65	8,000,000 10,500 8,010,500	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	
TOTAL, OFFICE THE STA	TRAVEL AND TRANSI Local Transport and Tr Internal Air Pasages No-Accident Bonus  TOTAL  UTILITY SERVICES PHCN NITEL	PORT	65	8,000,000 10,500 8,010,500 1,000,000 1,000,000	8,000,000 12,000 8,012,000	

	Establishments	OR - OFFICE OF THE S.S.G Provisions	
CODE	2008 2009	2008	2009
		Defendance of	
413090201/5 STATIONERY			
710000		1,000,000	1,500,000
Stationery Publication		8,000,000	2,000,000
Publication			2 500 000
TOTAL		9,000,000	3,500,000
4			
413090201/6 MAINTENANCE OF O	FFICE FURNITURE		
AND EQUIPMENT			
Office Furniture and Equipment		1,000,000	1,200,000
Maintenance of Auditoruim		1,000,000	1,000,000
Fire Extinguisher		1,500,000	150,000
TOTAL		3,500,000	2,350,000
101112		0.55	
		Consider the	
	ELUCI EC AND	yay of the	
413090201/7 MAINTENANCE OF V			
CAPITAL ASSET	S		
Maintenance of Office Building and		1,500,000	1,500,000
Minor Works		600,000	400,000
Computer Running Costs	ete	2,500,000	2,000,000
Maintenance of Vehicles & Running Co	1515		2,000,000
Plant runing cost TOTAL		4,600,000	5,900,000
		Water to a second	
413090201/10 TRAINING AND STA	EE DEVELOPMEN	T	
413090201/10 TRAINING AND STA	W. DEVELOR ME.	500,000	250,000
Training and Staff Development			300,000
Ministerial Sports and Games			
TOTA	L	500,000	550,000
THE STATE OF THE S	TEDTAINMENT		
413090201/11 HOSPITALITY & EN	PROPERTY	A CONTRACTOR OF THE CONTRACTOR	
Non-Accountable Entertainment Allow	and	FORTER V. T. S. T. S.	72,00
for Deputy Directors		Carlos A	M)
TOTA	AL .	Frankling - Co	72,00
1011	<del>2000</del>	10.12数据的第三人称单数	

HEAD: 413090201/0 OFFICE OF THE EXE	Establish	nents	Pr	OVISIONS
CODE	2008	2009	2008	. 2009
egista:	4		NE .	
413090201/12 MISCELLANEOUS EXP	ENSES			
Refund of Medical Expenses			300,000	200,000
Office and General			2,000,000	3,000,000
Recruitment of State Citizens into				
Armed Forces		TO LEE		
Public Relation Expenses		No.	5,000,000	-
Uniform			60,000	30,000
Independence Day Celebration	19		100,000	-
National Productivity Day			1,500,000	41,618,920
Abia Day Celebration			•	
Public Accounts Committee				000 000
Budget preparation expenses			150,000	200,000
National Merit Award			500,000	-
Ministerial Sports		The sale	300,000	300,000
Christian/Muslem Pilgrimage				150,000,000
Upkeep Allowance for Perm Sec.				1,200,000
Extra Curriculum Activities				250,000
Servicom			0.040.000	196,948,920
TOTAL			9,910,000	190,940,920

### RECURRENT EXPENDITURE

HEAD: 413090202/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

BUREAU OF ECONOMIC AFFAIRS							
CLASS		Establis	shments	Pro	visions		
CODE	Details of Expenditure	2008	2009	2008	2009		
		500					
	413090202/1 SECTION A						
	STAFF AND PERSONNEL CO	SIS					
OFFI	CE OF THE PERMANENT SEC	RETARY		A Participant			
	01	5.7	-				
	02		-				
	03		-		-		
	04		-		-		
	05	70.	-		-		
	. 06	3,00 <b>-</b> 0.72	-	d, van 1817, 18€1,180			
	TOTAL, 01 - 06	0	-				
	2						
	07	ALEXANDER OF	-				
	08		1	•	-		
	09		-		•		
	10		-		-		
	12	18 18 18 18 18 18 18 18 18 18 18 18 18 1	-	3-1/2003 3-304			
	TOTAL, 07 - 12	0	-	e tourist -			
		医医疗毒素		hay's the contract			
	13				-		
	14				-		
	15	1 # F 1 h. /		**************************************	-		
	16			•	AMES		
	Permanent Secretary	1	: ·	644,100	637,720		
		Market Mark	P.V	他 \$44.00 cm 。 \$			
	TOTAL, 13 AND ABOV	E (30%) 1541	Ďį .	644,100	637,720		
		Election (		044400	627 720		
Total,	Office of the Perm.Sec.	1		1 644,100	637,720		
		Mis. J.	25				
	<b>ECONOMIC AFFAIRS</b>						
	DEPARTMENT						
	1	4.00			-		
	2	200	3	1 222,450	76,060		
	2 3		3	2 472,200	162,180		
	4			7 84,440	611,170		
	5			2 -	199,800		
	6	PS-7-25	· · · · · ·	The many of the	-		
	TOTAL 01 - 0	6 10	0 1	2 779,090	1,049,210		

COLUMN TO A

RECURRENT EXPENDITURE

HEAD: 413090202/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

CLASS		Provisions			
CODE	Details of Expenditure	2008	2009	2008	2009
		grane in			101 710
	7	-	1		161,740
	8	2	-	406,020	
	9	1	1	239,640	246,820
	10	202	-		
	12	2	1	688,760	356,840
	TOTAL 07 - 12	5	3	1,334,420	765,400
		g and the se		Sale William Sale Sale Sale Sale Sale Sale Sale Sale	001.070
	13	1 ·	1	•	394,370
	14		1	•	433,910
	15	1	- 20	485,790	
	16	-	1	die by - size in the	569,500
	TOTAL 13 - 16	8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	485,790	1,397,780
	Total: Department of			Medical Control of the Control of th	
	Economic Affairs	16	18	2,599,300	3,212,390
		To be at			
	PLANNING, RESEARCH AND				
	STATISTICAL DEPARTMENT				1 1 1 1
	1	-	-	formation of the	
	2	-	-		
	3	-	1		81,090
	4		- 9		
4	5		_		
	6				
	TOTAL 01 - 06	100.00	1	270000000000000000000000000000000000000	81,090
	1017/201 00			Wayley Age of the second	3777
	7	-	-	-	
	8	-	-		
	9	- <u>- 1</u>	-		
4	10		_		A SALE
	12			Mental Andrews	
791	TOTAL 07 - 12	Contract Contract		gamentario, Puro	
	13	28.50		The Marting Ball Property and the	(A) (A) (A) (A)
		7.0		1	
	14				A Maria
	15		- 4		569,500
	16		1		
	TOTAL 13 - 16	-	1	And Long to the copy	569,500
Total:	Department of Planning,		4	Patrick Services	050 500
	Research and Statistics	32.474	2	FREE PROPERTY OF PARTY	650,590

RECURRENT EXPENDITURE

HEAD: 413090202/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT BUREAU OF ECONOMIC AFFAIRS

CLASS	BUREAU OF ECO	Establishments		PIOVISIONS	
CODE	Details of Expenditure	2008 200	9	2008	2009
ODL		E BENT WOOD			
	ALLOWANCES		18.0		
		Devile 1			4 542 100
	Rent Supplement			1,039,720	1,543,190 386,300
	Leave Transport Grant	N. 3 4		259,930	407,760
	Transport Allowance			321,720	10 e
	Overtime Allowance	Salar Salar		10 e	130,620
	Utility Allowance		63	102,000	187,320
	Meal Subsidy			148,560	107,320
	Domestsic Staff Allowance			Lett APP a	100 000
	for Permanent Secretary	TO VINCE A	11	183,660	183,660
	101 Fermanette eestets.	Shark Parish	to:	2,055,600	2,838,860
	TOTAL, STAFF & PERSONNEL	Figure Tolera	10°	<b>经</b> 种种类型 电流运动	
	TOTAL, STAFF & FERROSTITE	17	21	20,299,000	7,339,560
	COSTS	Ministration	50	100	
	SUBVENTION TO PARASTATA	AI S	il.		
	SUBVENTION TO PARAGIAN		. 9		
	A - sisted Water & S	Sanitation		15,000,000	- XF II.
Paras	tatals-UNICEF-Assisted Water & S	a made i	_	15,000,000	0
	Programme		3	· da	
	SUMMARY	American Commission			
		Walkally in the			
	GRADE LEVEL				-
	1	- 3	1	222,450	76,060
	. 2	3	3	472,200	243,270
	3	40.00	7	84,440	611,170
	4	Part of the second	2	04,110	199,800
	5	1	2		
	6		- 4		161,740
	7	15.7.1.14	1	406 020	
	8	2	- 4	406,020 239,640	246,820
	9	1	7	239,040	_ ,0,0
	10	M 1,1-15		600 760	356,840
	12	2	1	688,760	394,370
	13	<u>.</u>	1	44	433,910
	14	17 15 15 CV	1	105 700	
	15	1	-	485,790	
	16	100 March 100 Ma	2		1,139,000
	Permanent Secretary	1,34 10	1	644,100	
	Allowances	100 March 198		2,055,600	
1.181	ICEF-Assisted Water Sanitation	20 F 75 P		15,000,000	
UN	ICET-MOSISION VIGIO CONTO	17	21	20,299,000	7,339,56
TO	TAL:STAFF & PERSONNEL COSTS		21		

100		BUREAU OF E	Establishments	S	FIOVISIONS		
CLASS	Details o	of Expenditure	2008 2009		2006	2009	
CODE	Detaile	7	1500	L Maria			
		SECTION B			e e e e e e e e e e e e e e e e e e e		
4	13090202/0	OVERHEA	D COSTS		ti ti Lighter		
1.00					1,001,500	2,001,500	
41309020	)2/2	Travel and Tran	sport	all ak	1,000,000	1,200,000	
41309020		Stationery	#107 Data		1,000,000	1,200,000	
41309020	02/6		Office Furniture	1/1	950,000	950,000	
		and Equipmer	nt (Abiala and				
41309020	02/7	Maintenannce o			2,000,000	2,300,000	
		Capital Assets			4,000,000	2,500,000	
4130902		Grants and Sub	of Develop		300,000	300,000	
4130902		Training and St	an Develop		24,000	60,000	
4130902		Entertainment a	Expenses	10.5	2,930,010	7,720,000	
4130902	02/12	Miscellaneous	Expenses	149	de la contraction		
	TOTAL O	/ERHEAD COST	S	190 MAG	12,205,510	17,031,500	
	TOTALO	PERHEAD COOT					
				4 76			
		SUMMARY					
		PERCONNEL	COSTS		20,299,000	7,339,560	
	SECTION A	- PERSONNEL 3 - OVERHEAD C	COSTS		12,205,510	17,031,500	
	SECTION	S-OVERNIERD	All the second second	1)			
TOTAL	MINISTRY	OF BUREAU OF	47	21	32,504,510	24,371,060	
	ECONOMIC	CAFFAIRS	17	21	02,00 1,0 10		
	440000000	O EXPLANATO	ORY NOTES				
	413090202	TO EXPERIENCE	Ma Marria				
41309	0202/2 T	RAVEL AND TR	ANSPORT		1 000 000	2,000,000	
-11000		sport and Travelli			1,000,000	1,500	
	No-Accide	ent Bonus	A Part State		1,500	2,001,500	
		TOTA	\L		1,001,000		
	0000015 5	TATIONERY					
4130	90202/5 S Stationery	IMIONEN			1,000,000	1,200,000	
	Stationery		6.2 好 首篇意		With the second second		

TOTAL

1,000,000

1,200,000

### RECURRENT EXPENDITURE

HEAD: 413090202/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

BUREAU OF ECONOMIC AFFAIRS  CLASS Establishments Provisions						
CLASS	Details of Expanditure	2008	2009	2008	2009	
ODE	Details of Expenditure	2000	2003	4. with the second	2000	
413090202	/6 MAINTENANCE OF OF AND EQUIPMENT	FICE FU	RNITUR	E		
Offi	ce Furniture and Equipment			800,000	800,000	
	ntenance of Fire Extinguishe	er		150,000	150,000	
	TOTAL			950,000	950,000	
41309020	2/7 MAINTENANCE OF VI	EHICLE A	ND			
	int. of Building & Minor Work			1,000,000	1,500,000	
Mo	tor Vehicle: Maintenance and Costs	a Kunning		1,000,000	800,000	
	TOTAL			2,000,000	2,300,000	
Nig	2/9 GRANTS AND SUBY t. Econ. Inteligence Commis gerian Nat. Volunter Service IICEF - Assisted Water and nitation Programme TOTAL		S	4,000,000 4,000,000	1,500,000 1,000,000 0 2,500,000	
413090 <mark>2</mark> 0 Se	02/10 TRAINING AND ST eminars and Conferences	AFF DEV	ELOPM	ENT 300,000	300,000	
	TOTAL			300,000	300,000	
				,		
	02/11 ENTERTAINMENT A on-Accountable Entertainme vance for Perm.		PITALIT	Y 24,000	24,000	
	on-Accountable Entertainme for Deputy Directors	nt Allowar	nce	0	36,000	
	TOTAL			24,000	60,000	
	TOTAL			Service of the servic	33,33	

### RECURRENT EXPENDITURE

HEAD: 413090202/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

	BUREAU OF E	Establishments			
CLASS	Details of Expenditure	2008 2009	2008	2009	
4130902	202/12 MISCELLANEOUS E	XPENSES			
	Abia State Economic Consultiv	e Forum	m77	1,000,000	
			0	200,000	
	Budget Expenses Census Matters	40.00	0	100,000	
	Data Collection, Research & A	nalvsis	0	1,000,000	
		lalyolo	800,000	1,500,000	
	Office and General		30,000	20,000	
	Uniforms		100,000	100,000	
	Refund of Medical Expenses		10	1,000,000	
	Economic Advisory Council		0	150,000	
	Servicom		0	250,000	
	Extra Curriculum Activities	hia State	800,000	1,200,000	
	Documentary of Oil Wells in A Upkeep Allowance for Perm.	Sec.	1,200,000	1,200,000	
	TOTAL		2,930,010	7,720,000	

CLASS				hments	Provision	
CODE	Details of I	Expenditure	2008	2009	2008	2009
		the state of	她加热		Contract of the	
4130	90203/1 SE	CTION A			And the state of t	
STA	FE AND PER	SONNEL COSTS	3		The state of the s	
017	I AND L		MACHINE ISING		AND THE S	
	POLICY M	ANAGEMENT	about the second of the	94		
	POLICI W	01	384 - 35 - 3	_		-
		7		9,59		
		02		7		
		03		-		-
		04	F 4 9	-		-
		05	****	-		
		06	1 1 1 1 1 1 1 1	-	Control of the state of the sta	-
	TO	OTAL, 01 - 06	- 10 11	-	To a continue se	-
					San Control of	
		07	•	-		-
		08		_		
		09	intra Area			
			100000000000000000000000000000000000000	£500		_
	25	10	41.70			
W	**	12	alog estated		110717 12418 1341	
	7		Month in Ta		Tapped days and a	
	т.	OTAL, 07 - 12	1.50 Sec. 9.	-	是安徽·第二年在1780年(2015)	
			W 70- 16 1-5			
		13	William Co.	-		
		14	4.00-	-	Market Services	-
		15		-	Carried Control of the Control of th	-
		16		_	State of F	-
- D	ermanent S	ecretary	1	. 18	1 611.590	637,720
F		sst. (Liaison Off)	1346	_		-
	Special As	SSL (LIAISON ON)			Acres Comments	
	TAL 40 0	A DOVE	1		1 611,590	637,720
10	TAL, 13 &	ABOVE	s green Lo		1 011,000	001,120
TC	TAL, OFFIC	E OF THE	<b>等原理和</b> (4)	7	<b>金数</b> 集集2014年2011年2	207 700
PC	LICY MANA	GEMENT	which 1	d	1 611,590	637,720
			best treet		THE STATE OF	
DEPART	MENT OF AL	MINISTRATION		9		
DEITH		1	1		3 69,240	212,010
		2	2	-	148,300	-
		3	2		3 157,400	243,270
		1			2 -	174,620
		4	12.50	9	Target in State of	
		5		-	1 237,000	122,570
		6	2			752,470
		TOTAL 01 - 06	7	4	9 611,940	132,410
			AMP Page 12	5	MANAGE OF SOL	000 100
		7	4	100	2 626,920	323,480
		8	1	2	1 203,010	209,030
		9	1	13 <b>-</b>	239,640	-
		10	1		1 279,340	287,230
		12	31.	¥a.	1	356,840
		TOTAL 07 - 12	12.3	7	5 1,348,910	1,176,580
		1017F01-12	100			

HEAD: 413090203/0 OFFICE OF THE SSG		Establishments		1 10 131011	
CODE	Details of Expenditure		009	2008	2009
CODE		THE THE T			201070
	13	1	1	381,200	394,370
	14	2	1	839,440	433,910
	15		1	-	504,950
	16	1	1	546,480	569,500
	TOTAL 13 - 16	4	4	1,767,120	1,902,730
	ing a nite	11.00	7		
Tot	al: Department of		200		4 400 E00
Pe	rsonnel Management	18	18	4,339,560	4,469,500
	ALLOWANCES				
	ALLOWARDES			(III.XIE #KII #II.X	
MAG	al Subsidy			180,960	271,440
				1,491,190	1,547,340
Re	nt Supplement			387,000	364,500
Tra	insport Allowance			10 e	10
	ertime Allowance	Problem 1		372,800	441,920
Le	ave Transport Allowance	Home Contra		372,000	
Do	mestice Staff Allowance			400.000	183,660
	(Permanent Secretary)			183,660	
Ut	lity Allowance	4 4 4		129,180	129,180
	TAFE & DEBCONNEL COSTS	19	19	7,084,360	7,407,55
TOTAL, S	STAFF & PERSONNEL COSTS	Today and		the Kapilla Allanda	
	SUMMARY			disarrate de estado	
	GRADE LEVEL			A STATE OF THE PARTY OF THE	
			3	69,240	212,01
	1	2		148,300	
	2	2 2	- 2	157,400	243,27
	3	2	3	157,400	174,62
	4		2	150	174,02
	5	-		007.000	400 57
	6	2	1	237,000	122,57
	7	4	2	626,920	323,48
	8	1	1	203,010	209,03
	9	1	-	239,640	DOM:
	10	1	1	279,340	287,23
	12		1	H. A. S. S.	356,84
			1	381,200	394,3
	13		1	839,440	433,9
	14	2	R.F.	000,440	504,9
	15	1.00	1	E40.400	569,5
	16	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	546,480	
	Permanent Secretary	1	1	611,590	637,7
	Special Asst. (Liaison)		341	A STATE OF THE STA	
	Allowances	1000		2,744,800	2,938,0
TOTA	AL: STAFF & PERSONNEL	111111		7 004 000	7 407 5
(	COSTS	19	19	7,084,360	7,407,5
				THE STATE OF THE STATE OF	

CLASS		Establishments	Provision	า
	tails of Expenditure	2008 2009	2008	2009
	SECTION B		10.47 Table 10.45	
4400000	0/50/50	2070	See Miles Long	
41309020	413090203/0 OVERHEAD COSTS			
4420000	2010 Travel and Transc		1 502 000	1 502 000
41309020 41309020		DOIL	1,503,000	1,503,000 1,000,000
41309020		Office Eurniture	1,000,000	1,000,000
41309020	and Equipment		1,150,000	1,150,000
41309020			TOTAL TOTAL CONTRACTOR OF THE PARTY OF THE P	1,130,000
41303020	Capital Assets	verilicie and	2,000,000	2,000,000
41309020		ventions	46,000,000	46,000,000
41309020			600,000	600,000
4130902			878,000	878,000
4130902		Expenses	22,520,010	22,520,010
4130902	03/12 Wiscellaneous	Expenses	22,020,010	22,320,010
TOTAL	OVERHEAD COSTS		75,651,010	75,651,010
			Million of the	
		5	The state of the s	
	SUMMARY			
SECTION	N A - PERSONNEL COS	ете	7,084,360	7,407,550
	N B - OVERHEAD COS		75,651,010	75,651,010
SECTIO	N B - OVERHEAD COS	13	73,031,010	75,051,010
TOTAL:	BUREAU OF	19 19	82,735,370	83,058,560
POLITIC	AL AFFAIRS		DIF D P NO.	
			3.4	
	EXPLANATORY	NOTES	Part of the North Control	
			The state of the s	
413090203/2	TRAVEL AND TRANS			
	Local Transport &		1,500,000	1,500,000
	No-Accident Bon	us	3,000	3,000
		TOTAL	4.500.000	4 500 000
		TOTAL	1,503,000	1,503,000
44200000015	CTATIONEDY			
413090203/5	STATIONERY		700 000	1,000,000
	Stationery		700,000	1,000,000
		TOTAL	700,000	1,000,000
			MP - A TOWN AND S	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
413090203/6	MAINTENANCE OF	OFFICE FURNITUR	<b>E</b>	
		UIPMENT	# Table 19 1	
	Office Furniture a		1,000,000	1,000,000
	Maintenance of F		150,000	150,000
			With the control of the	N24
		TOTAL	1,150,000	1,150,00
			AND THE PERSON AND TH	

CLASS Establis	Provision		
CODE Details of Expenditure 2008	2009	2008	2009
276			THE PERSON NAMED IN
413090203/7 MAINTENANCE OF VEHICLE AN	JD.		
CAPITAL ASSETS			
Maintenance of Building & Minor Works		1,000,000	1,000,000
Motor Vehicle: Maintenance & Running Costs		1,000,000	1,000,000
		224	0.000.000
	OTAL	2,000,000	2,000,000
413090203/9 GRANTS AND SUBVENTIONS			
National Youth Service Corps		6,000,000	0
SEMA	The sale	6,000,000	46,000,000
	TOTAL	12,000,000	46,000,000
	12.9		
413090203/10 TRAINING AND STAFF DEVELO	PMENT	200,000	300,000
Seminars and Conferences		300,000 300,000	300,000
Ministerial Sports and Games		300,000	300,000
	TOTAL	600,000	600,000
413090203/11 ENTERTAINMENT AND HOSPI	TALITY	450	
No-Accountable Entertainment Allowance			
for Directors/Deputy Directors	3	18,000	54,000
No-Accountable Entertainment Allowance		near the second	
for Permenant Secretary	4	24,000	24,000
Accredited visitors expenses		800,000	. 800,000
	TOTAL	842,000	878,000
413090203/12 MISCELLANEOUS EXPENSE	Q		
Office and General	- A	2,000,000	1,500,000
Refund of Medical Expenses		300,000	200,000
Prerogative of Mercy		1,000,000	1,000,000
Arm Forces Recruitment Service		8,000,000	8,000,000
Budget Preparation Expenses		0	200,000
Election Matters		1,000,000	10
Uniform		30,000	20,000
National and State Honours		500,000	500,000
Upkeep Allowance for Perm Sec.		1,200,000	1,200,000
Servicom		0	150,000
Extra Curriculum Activities		0	250,000
Abia Day Celebration		0	2,000,000
Independent Day Celebration		0	2,500,000
Abia State Advisory Council	100	0	5,000,000
	TOTAL	14,030,000	22,520,010
		<b>以</b> 多数 (1)	

HEAD: 413090204/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT BUREAU OF SPECIAL SERVICES

CLASS		Establish	ments	Provisi	
CODE	Details of Expenditure	2008	2009	2008	2009
412090204/	71	1000 1000	14	eg Large of e.	
+12030204/	SECTION	Δ			
		party in		基接 医二氏性炎	
OFFICE O	OF THE PERMANENT SECRETAR	RY T		Mark to the second	
OFFICE	Permanent Secretary	10	1	611,590	637,720
	TOTAL, 13 AND ABOVE	12 Ages 11 1 2	1	611,590	637,720
Total Offic	ce of the Perm. Secretary	Paragraphy 1	1	611,590	637,720
Total, Offic	e of the fermi occiously	and the spirit of the sec			
ADMIN	NISTRATION DEPARTMENT	he areas			
ADMII	NOTRATION DEL ARTIMENT				
	1	ing to Carta	-		2
	2	1	2	74,150	152,120
	3	10	8	787,000	648,720
	4	4	5	337,760	436,550
	5	algebra	-		(8)
	6	2	1	237,000	122,570
	TOTAL 01 - 06	17	16	1,435,910	1,359,960
	10111201	and the land of the land		ences.	
	7	8	. 1	1,253,840	161,740
	8	2	8	406,020	1,672,240
	9	2	2	479,280	493,640
	10	15000		279,340	_
	12	3	1	1,033,140	356,840
	. TOTAL 07 - 12	16	12	3,451,620	2,684,460
	. 101/12 07 12	Marian Transport		2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	
	13	2	3	762,400	1,183,110
	14	3		1,259,160	1,735,640
	15	1	_	485,790	-
	16				
	TOTAL 13 - 16	6	7	2,507,350	2,918,750
-	TOTAL: ADMINISTRATION	Laurence No. 5.		9999 45 4 5	-1-1-1-1
1	DEPARTMENT	39	35	7,394,880	6,963,170
	DEI ANTINENT				

HEAD: 413090204/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

	BUREAU OF SPECIAL SERVICES  Establishments Provisions						
CLASS		Establishments					
CODE	Details of Expendit	ure	2008	2009	2000	2000	
			医院院员		ALM LAW		
	FINANCE	DEPART	MENI				
			44 10 511				
	1			-			
	. 2			-		-	
	3			-		-	
	4			-		-	
	5			-	•	-	
	6			-	The state of the s	-	
	TOTAL 01 - 06		Part Spars	-	SEPERATOR PRODUCT		
			第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十		A Comment		
196	7			-		-	
	8		1 1	-	203,010	-	
	9		1	å <b>-</b>	239,640	-	
	10		for the sea	1	Contracting the second	-	
	12		100121	-	344,380		
	TOTAL 07 - 12		3	1 -	787,030	-	
			Water 2 (4/2) 4	8	<b>B</b> 2000年		
	13		- 1. 1. 1. <u>-</u> 1.	-			
	14			1		433,910	
	15		1	1	485,790	504,950	
	16			-	New York Control of the Control of t	-	
	TOTAL 13 - 16		型品的主要41	w 2	485,790	938,860	
	TOTAL: DEPARTME	ENT OF	-		no del constituido		
	FINANCE		4	. 2	1,272,820	938,860	
	FINANCE		Eight-sin s	0.	Albert Hall		
					Colored - 13 555		
	ALLOWANCES						
	ALLOWANCES						
-	Rent Supplement		e two hards		3,467,080	3,160,810	
	Overtime Allowance		Selection of the		10	10	
	eave Transport allowan	Ce	40 July 1970 No. 4	100	866,770	790,200	
		00	The second	Art.	926,820	788,760	
	ransport Grant Jtility Allowance		Barrett .		325,680	268,680	
	Domestic Staff Allowance	e for	1995 STATES (199	103			
L	Permanent Secretary	C IOI	Applied to the second	200	183,600	183,600	
			k Krufere		433,200	368,340	
	Meal Subsidy				Spending to a con-	0	
	NSCDC	OSTS	Reins - obtain	n-Eijal	6,203,160	5,560,400	
	TOTAL PERSONNEL C	0313	18(0 800) 818(1	No.	saliburing and the		
	OTATE & DEDOCMMEN	COSTS		4 :	15,482,450	14,100,150	
TOTAL,	STAFF & PERSONNEL	00010	DAN WARMS	SH2B	<b>的现在分</b> 是2000年1200年		
					NE TO THE		
			LLN S				
			44 33 3		Mary Same		
				6215	Light of tensor	i de	
			HIER WAR	1.			
						674 674	
				Section 1	Design the second	Q\$	

HEAD: 413090204/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT BUREAU OF SPECIAL SERVICES

01.400	D 0.142.10	BUREAU OF SPECIAL SER Establishments			ns
CLASS	Details of Expenditure	2008	2009	2008	2009
ODE	Details of Experiences	· FRINKLE			
				Mr.	
	SUMMARY	A SECTION OF			
	GRADE LEVEL				
	GRADE LEVEL		- 7		-
	2	1	2	74,150	152,120
	3	10	8	787,000	648,720
	4	4	5	337,760	436,550
			1.50		
	5	2	1	237,000	122,570
	6	8	1	1,253,840	161,740
	7	2	8	406,020	1,672,240
	8	2	A CONTRACTOR OF THE PERSON	479,280	493,640
	. 9	1		279,340	-
	10		1	1,033,140	356,840
	12	3	3	762,400	1,183,110
	13	2	5	1,259,160	2,169,550
	14	3	1	485,790	504,950
	15	Sept.		400,700	
	16	17.12		1	637,720
	Permanent Secretary	1		6,203,160	5,560,400
	Allowances	The cores of		0,200,100	
		1,440	38	13,598,041	14,100,150
TOTAL: S	TAFF & PERSONNEL COSTS	40	30	10,000,011	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	SECTION B				
3-3-9	041309( OVERHEAD COSTS				
	Control of the Contro			2,001,500	2,001,500
	413090204/2 Travel and Trans	sport		1,000,000	1,000,000
	413090204/5 Stationery		40.3	1,000,000	
1.5	413090204/6 Maintenance of	Office Furni	ture	1,650,000	1,650,000
	and Equipme	ent		1,000,000	1,000,100
	413090204/7 Maintenannce of	f Vehicle an	a	1,000,000	1,000,000
	Capital Asset	ts		A COLUMN TO THE RESIDENCE OF THE PARTY OF TH	130,000,000
	413090204/9 Subvention and	Grants		130,000,000	138,252,825
	413090204/10 Training &Staff	f Developme	ent	138,252,825	42,000
	413090204/11 Entertainment	and Hospita	ality	42,000	2,910,000
	413090204/12 Miscellaneous	Expenses		2,910,000	2,910,000
	***************************************	To Property		<b>对是否则是不是对象的</b>	076 956 336
	TOTAL OVERHEAD COSTS		All Control	276,856,325	276,856,325
	retinas re	Rossing State		64T	
		100000000000000000000000000000000000000		· 大田中村大学/1000 1000 1000 1000 1000 1000 1000 100	

HEAD: 413090204/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

CLASS	1988 15 15 15 15 15 15 15 15 15 15 15 15 15	U OF SPECI Establis		Provisions	
CODE	Details of Expenditure	2008	2009	2008	2009
JODE	Detaile of Experience	11.14.44			
	SUMMARY	LEXT OF STREET			
	SECTION A - PERSONNEL COST	S		13,598,041	14,100,150
	SECTION B - OVERHEAD COSTS			276,856,325	276,856,325
	OLO III			Augustina propinsi	
	TOTAL: BUREAU OF		be die.	Plan - Walnut -	
	SPECIAL SERVICES	A Latin Control	38	290,454,366	290,956,475
		to the late of	2.7	· · · · · · · · · · · · · · · · · · ·	
		Marie Hall			
	EXPLANATORY NOTE	S			
	*				
	0413090204/2 TRAVE	L AND TRA	NSPORT		
	Local Transport and Trav	elling		1,500,000	2,000,000
	No-Accident Bonus	PACTAGE A			1,500
			EFFET OF		
	TOTAL			1,500,000	2,001,500
				<b>34</b> 5万万元为	
	0413090204/5 STATIO	ONARY		A COMPANY	
		100		CONTRACTOR OF THE PARTY OF THE	
	Stationery	300243		600,000	1,000,000
		Teach of Table 1		and the second	1 222 222
	TOTAL			600,000	1,000,000
		71, 100, 100, 100			
	0110000=0	OF OFFICE		URE	
	AND E	QUIPMENT			
	Office Furniture and Equipment			1,500,000	1,000,000
	Maintenance of Fire Extinguisher	4 13 7 7 7		150,000	150,000
	Maintenance of Radio Equipment			1,500,000	500,000
	Radio Renewal Fee		No.	400,000	0
	TOTAL	_		3,550,000	1,650,000
			12		
	0413090204/7 MAIN.	OF VEHICL	EAND		
		AL ASSETS	3	The second second	
	Motor Vehicle: Maintenance and	Running		50年2月11日	
	Costs			500,000	500,000
	Mainten Building and	Section .			
	Minor Works			500,000	500,000
	TOTA	L Constitution		1,000,000	1,000,000
		C. The second		NAME OF STREET	
	0413090204/9 GRAN	ITS AND SL	IBVENTI		
	NSCDC			140,000,000	130,000,000
		Pa-14/ (1978)	VI -	And the property of the	
	TOTA	L see		140,000,000	130,000,000
		State of the State	And the second	of cars of standard con-	

HEAD: 413090204/0 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT BUREAU OF SPECIAL SERVICES

01.400	BUREAU OF SPECIAL SEF			s Provisions		
CLASS CODE	Details of Expenditure	2008	2009	2008	2009	
CODE	Details of Expense	mores —				
0413090204/1	10 TRAINING AND STAFF I Seminars and Conference Security Awareness Ministerial Sports and Ga	es	ENT	0 500,000 0	200,000 138,052,825 0	
	TOTAL		86	500,000	138,252,825	
	ENTE	RTAINMENT	& HOSPIT	ALITY		
Nor	n-Accountable Entertainment A	Allowance	a nooi	36,000	18,000	
Nor	n-Accountable Entertainment A r Permanent Secretary	Allowance		24,000	24,000	
	TOTAL	L	n	60,000	42,000	
0.4	13090204/12 MISC	ELLANEOU	SEXPENS	ES		
Off Re Bu Ur	fice and General  fund of Medical Expenses  idget Preparation Expenses  niform			0 600,000 100,000 150,000 500,000	500,000 100,000 200,000 10,000 500,000	
Up Se	ourier/Dip services okeep Allowance for Permane ervicom ktra Curriculum Activities TOTA			1,200,000 0 0 2,550,000	1,200,000 150,000 250,000 2,910,000	

Alexandria di Salahini

HEAD 413090206/0

EXCO SECRETARIAT

SUB	7 1000000		Establish	ments	Provisions	
HEAD	Details of I	Expenditure	2008	'2009	'2008	2009
		The state of the s				
	SECT	ION A	cura <b>Ata</b> ras van	12	er not date to	
	SECI	ION A			And the second	
413090206	11 STAFF	ND PERSONN	EL COSTS			
		THE SECRETA				
1		E GOVERNME	NT		tien to the state of the state	
	EXCO S	ECRETARIAT		0	0	0
		1	0	0	222,450	228,180
		2	3 2	3 2	157,400	162,180
		3	1	1	84,440	87,310
		4	55°, 578, 678	o	96,570	0
		5	0	0	0	0
		0	1			
	TOTAL	01-06	7	6	560,860	477,670
		7	O	0	0	0
		8		Control of the State of the Control of	203,010	0
		9	13.00	2	239,640	493,640
		10	C	0	0	0
		12	C	1	0	356,840
	TOTAL	07-12	bachan telefic	2 3	442,650	850,480
	\$3		<b>建筑机构</b>	Name of the	AND PERSONS	- 40 - 7 - 6
		13	A TABLE OF STREET	0	0	0
		14	TO THE SECOND SECOND	1 1	419,720	433,910
		15	TANA TELEVISION OF THE PERSON	0 0	0	0
		16	ALL SPANIS	2 1	1,092,960	569,500
F	Permanent	Secretary	44.8		611,590	637,720
	TOTAL 13 - A	ND ABOVE	admin Norman 4	3	2,124,270	1,641,130
			, 100 Pr			
TO	TAL EXCOS	SECRETARIAT	13	12	3,127,780	2,969,280
10	ווובן בווסס כ		40 feb 20 1		Ave. See Problem	

## REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE EXCO SECRETARIAT

HEAD 413090206/0

UB	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Establishments			ovisions
EAD	Details of Expenditure	2008	'2009	'2008	2009
		rame gardina	123		
	ALLOWANCES				
		hope by the Min		1,006,480	932,620
	Rent Supplement			252,720	192,900
	Transport Allowance Overtime Allowance			10	10 €
				82,740	75,780
	Utility Allowance Leave Transport Allowance	Mark Ma	*	251,620	233,150
	Deter Allowance			0	10
	Duty Allowance	90 5 1 52 6 1		116,040	106,800
	Meal Subsidy Entertainment Allowance for Perm	Sec.		0	24,000
	Entertainment Allowance for 1 onn				
	TOTAL ALLOWANCE	Between A		1,709,610	1,565,270
	101/12/12/01	900 - 1900 - 19		Magnetic and Program	
	TOTAL: AFF AND PERSONNEL	<b>建设建立</b>		0.547.000	4 524 550
	COSTS	13	12	6,547,000	4,534,550
		Contract of		aliani Na majaran	
	SUMMARY	Free St. 1			
	GRADE LEVEL	20年7月1日			0
	1	- 1	0	0	0 100
	2	3	3	222,450	228,180
	. 3	2	2	157,400	162,180 87,310
	. 4	1	1	84,440	07,310
	5	1	0	96,570 0	. 0
	6	0	0		0
	7	0	0	202.010	0
	8	1	0	203,010 239,640	493,640
	9	1	2	239,040	100,010
	10	0	0	0	356,840
	12	0	1	0	000,040
	13	0	0	419,720	433,910
	14	1.	1	419,720	400,010
	15	0	0	1,092,960	569,500
	16	2	1	611,590	637,720
	Permanent Secretary	13 -11 15		3,419,220	1,565,270
	Allowances	1 to 1 to 1	Č,	3,413,220	1,000,210
TO:	TAL: STAFF AND PERSONNEL CO	STS	ortigi verify		
10	COSTS	13	3 1	6,547,000	4,534,550

HEAD 413090206/0

EXCO SECRETARIAT

SUB		Establishments	Provisions		
HEAD	Details of Expenditure	2008 '2009	'2008	2009	
		AND LINES WHITE AND THE STATE OF THE STATE O	gray a so in S		
	SECTION B	Court Arthur Day	war a line state of		
413090206/0	OVERHEAD COSTS				
4400000000	Travel and Transport		1,203,000	1,001,500	
413090206/2	Travel and Transport		1,200,000	1,200,000	
413090206/5	Stationary Maintainance of Office		1,200,000	1,200,000	
413090206/6	Maintainance of Office Furniture and Equipmen		1,350,000	1,750,000	
413090206/7	Maintainance of Vehicle a		1,000,000		
413090200/1	Capital Assets		2,000,000	2,000,000	
413090206/1		evelopment	600,000	600,000	
413090206/1			1,060,000	1,042,000	
413090206/1	Control of the contro		2,370,000	2,820,000	
41000020071		for the constraint of the form	Matter of good of		
TO	TAL: OVERHEAD COSTS		9,783,000	10,413,500	
		interpret states of the Maria	WAR COLLEGE		
		ニトの関係は			
	SUMMARY			at leafing and	
	SECTION A - PERSONNE	L COSTS	6,547,000	4,534,550	
	SECTION B - OVERHEAD	COSTS	9,783,000	10,413,500	
TOTA	L: OFFICE OF THE CABINET		greet the second		
	SECRETARIAT	13 12	16,330,000	14,948,050	
Sub-head 4		D TRANSPORT	1 200 000	1 000 000	
Sub-head 4	113090206/2: TRAVEL AN		1,200,000	1,000,000 1,500	
Sub-head 4	113090206/2: TRAVEL AN		1,200,000 3,000		
Sub-head 4	113090206/2: TRAVEL AN			1,000,000 1,500 <b>1,001,500</b>	
Sub-head 4	113090206/2: TRAVEL AN	avelling	3,000	1,500	
Sub-head 4	113090206/2: TRAVEL AN Local Transport and Tr No-Accident Bonus	TOTAL	3,000	1,500	
	113090206/2: TRAVEL AN Local Transport and Tr No-Accident Bonus	TOTAL	3,000	1,500 1,001,500	
	113090206/2: TRAVEL AN Local Transport and Tr No-Accident Bonus	TOTAL	3,000 1,203,000 1,200,000	1,500 1,001,500 1,200,000	
	113090206/2: TRAVEL AN Local Transport and Tr No-Accident Bonus	TOTAL	3,000 1,203,000	1,500	
	113090206/2: TRAVEL AN Local Transport and Tr No-Accident Bonus	TOTAL	3,000 1,203,000 1,200,000	1,500 1,001,500 1,200,000	
Sub-head :4	Local Transport and Tr No-Accident Bonus  13090206/5 STATIONAR Stationery	TOTAL TOTAL	3,000 1,203,000 1,200,000 1,200,000	1,500 1,001,500 1,200,000	
Sub-head :4	Local Transport and Tr No-Accident Bonus  13090206/5 STATIONAR Stationery  413090206/6: MAINTENAN	TOTAL  TOTAL  TOTAL  CE OF OFFICE FURN	3,000 1,203,000 1,200,000 1,200,000	1,500 1,001,500 1,200,000	
Sub-head :4	Local Transport and Transport	TOTAL  TOTAL  TOTAL  TOTAL  CE OF OFFICE FURNIENT	3,000 1,203,000 1,200,000 1,200,000	1,500 1,001,500 1,200,000 1,200,000	
Sub-head :4	Local Transport and Transport	TOTAL  TOTAL  TOTAL  TOTAL  CE OF OFFICE FURN  IENT ent	3,000  1,203,000  1,200,000  1,200,000  IITURE  1,200,000	1,500 1,001,500 1,200,000 1,200,000	
Sub-head :4	Local Transport and Transport	TOTAL  TOTAL  TOTAL  TOTAL  CE OF OFFICE FURN  IENT ent guisher	3,000 1,203,000 1,200,000 1,200,000	1,500 1,001,500 1,200,000 1,200,000 1,000,000 150,000	
Sub-head :4	Local Transport and Transport	TOTAL  TOTAL  TOTAL  TOTAL  CE OF OFFICE FURN  IENT ent guisher	3,000  1,203,000  1,200,000  1,200,000  IITURE  1,200,000	1,500 1,001,500 1,200,000	

## REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE EXCO SECRETARIAT

HEAD 413090206/0

Provisions Establishments SUB 2009 '2008 '2009 2008 **Details of Expenditure** HEAD MAINTENANCE OOFFICE FURNITURE 413090206/7 Sub-head AND CAPITAL ASSETS Maintenance of Office Building 1.000,000 1,200,000 and Minor Works Motor-Vehicle: Maintenance 1,000,000 800,000 and Running Costs 2,000,000 2,000,000 TOTAL Sub-head 413090206/10: TRAINING & MANPOWER DEVELOPMENT 300,000 300,000 Seminar and Conferences 300,000 300,000 Ministerial Sports and Games 600,000 600,000 TOTAL Sub-head 413090206/11: ENTERTAINMENT AND HOSPITALITY 24,000 No-Accounting Ent. Allow. for Perm Sec 24,000 18,000 36,000 No-Accounting Ent. Allow. for Directors 1,000,000 1,000,000 Exco Members Weekly Meetings 1,042,000 1,060,000 TOTAL MISCELLANEOUS EXPENSES Sub- head 413090206/12 800,000 800,000 Office and General 20,000 20,000 Uniforms 200,000 200,000 Refund of Medical Expenses 200,000 150,000 Ministerial Budget Expenses 1,200,000 Upkeep Allowance for Perm. Sec. 1,200,000 150,000 0 Servicom 250,000 0

2,820,000

2,370,000

TOTAL

Extra Curriculum Activities

-ADI		TE LIAISON OFFICE, AB Establishments		LIOVISIO		
ASS	nditure	2008	2009	2008	2009	
DE Details of Expe	Hulture	Sale Sale				
DA	RTI					
	TE LIAISON					
ABIASTA	E ABUJA					
OFFIC	E ABOJA					
ATOTION A						
SECTION A		172 300	- 14	AND ALL SE		
440000000014	STAFF AND PER	SONNEL CO	OSTS			
413090206/1	OFFICE OF THE L	IAISON OFF	ICER			
	011102 01			100	644,100	
Liaison Officer	/Director	1	1	644,100	644,100	
TOTAL, 13 & A	ABOVE	Samuel 1	14 (n1/a)	644,100	644,100	
TOTAL, 15 d7	100.12	The Shake				
DEDARTMEN	T OF GENERAL SE	RVICES				
DEPARTMEN	1					
	2	2		148,300	400 E40	
	3	6	6	472,200	486,540	
	4	- 11	14	928,840	1,222,340	
	5	2	2	193,140	199,800	
	6	3	4	355,500	490,280	
	0				0.000.000	
	TOTAL, 01 - 06	24	26	2,097,980	2,398,960	
	TOTAL	1.70 (071)			000 400	
	7	4.	2	626,920	323,480	
	8	2	3	406,020	627,090	
	9	14-14-15	- 7			
	10	2	2	558,680	574,460	
	12	1152,000	1		356,840	
	TOTAL, 07 - 12	5-15-8	8	1,591,620	1,881,870	
	101AL, 01 - 12	100	1211/2011			
	13	2		762,400	-	
	14	1 - Jacobson	1		433,910	
	15	1		485,790		
	16	4 2 1	-	546,480		
	10				100.010	
	TOTAL, 13 - 16	4	1	1,794,670	433,910	
	101AL, 10-10	July 1973 - 1984				
	PARTMENT OFGEN	FRAL		in the large the stocker in		
TOTAL DE	SERVICES	36	38	6,128,370	5,358,840	
	SERVICES	26.7 <sub>2</sub> 6.5.1.1 <sub>2.3</sub> .12	48	MANUTE BUT !		
	ENT OF EINANCE	"10"				
DEPARTM	ENT OF FINANCE	Alapa Pa				
		1.1				
		197				
	40	West of the second	1		287,230	
	10	5-12-15	1		569,500	
	16	01.34.1				
	TOTAL, 13 - 16		2	· 有效的一种一种一种	856,73	

IL/IDI	STATE LIAISON OFF Establishmer	nts	Provision		
LASS ODE Details of Expenditure		2009	2008	2009	
ALLOWANC	ES				
7.20					
B + Cumplement			2,469,576	2,228,580	
Rent Supplement	TONG STEELS	4.4	617,394	557,140	
Leave Transport Grant	\$18.4 - M	160	703,800	703,800	
Transport Allowance		Sec. 2	10	10 e	
Overtime Allowance	AND THE REST	12	324,840	324,840	
Meal Subsidy		112	94,000	94,000	
Duty Allowance		1	20,000	20,000	
Special Duty Allowance	(Liaison Office)	130	183,660	183,660	
Domestic Staff Allowance (Li	aison Office)	_		584,480	
Special Accommodation	Allowance (Liaison Of	fice)	584,480	217,800	
Utility Allowance	P. P. Life	R.D.	217,800		
TOTAL, STAFF & PERSONNEL CO	OSTS 37	38	11,988,030	11,773,980	
TOTAL, OTALL & LITTLE	<b>建设</b> 公式 (177)	74	Transfer the "Year"		
SUMMAR	2Y				
GRADE LE		1			
GRADE LE		- 8	A State of the	-	
	2	_	148,300	-	
2	6	6	472,200	486,540	
3	11.	14	928,840	1,222,340	
4 .	2	2	193,140	199,800	
5	3	4	355,500	490,280	
6	CAR CHAPTER STORY COLUMN TO A STORY	2	626,920	323,480	
7	4		406,020	627,090	
8	2.	3	400,020	021,000	
9				861,690	
10	2	3	558,680	356,840	
12	-	1		330,040	
13	2.	-	762,400	100 010	
14	7 T	1	•	433,910	
15	14	-	485,790		
. 16	1.	1	546,480	569,500	
Liaison Of	fficer 1	1	644,100	644,100	
Allowance	F9806 14 (84 (84 (84 (84 (84 (84 (84 (84 (84 (8		5,215,560	4,914,310	
		38	11,343,930	11,129,880	
Total: Staff and Personnel	Costs Telephone Costs	-	Continue of the Continue of		
			Araba Caratas		
SECTION	A B			9	
0413090206/0 OVERHE	AD COSTS			8	
	ning _a_		2,144,990	4,013,500	
0413090206/2 Travel and Tran			2,144,000	3,200,000	
0443090206/3 Utility Services			000 000	1,800,000	
0413090206/4 Telephone and	Postal Services		900,000	1,500,000	
0442000206/E Stationery	Sec. depends of		500,000	3,600,000	
0442000206/6 Maint of Office	Furniture & Equipm	ent	500,000	4,500,000	
0442090206/7 Maint, of Vehic	le and Capital Assets		4,400,000		
0413090206/10 Training and	Staff Development		50,000	600,000	
	t and Hospitality		3,450,000	4,500,000	
	s Expenses		4,810,000	8,050,000	
0413090206/12 Miscellaneou	W. AMENA		2745720		
TOTA	AI .		16,754,990	31,763,500	
1017	\L		the second of the	ii.	

HEAD: 413090206/0	ABIA STATE I	Establish		Provisi	
ODE Details of Expe	nditure	2008	2009	2008	2009
SECTION A -	SUMMARY PERSONNEL COSTS OVERHEAD COSTS		.8	11,343,930 16,754,990	11,129,880 31,763,500
TOTAL, LIAISO	N OFFICE ABUJA	37	38	* 28,098,920	42,893,380
EXPLANAT	ORY NOTES				
HEAD: 413090206/2:	TRAVEL & TRANSPO	ORT			
	Local Transport and No- Accident Bonus	Travelling		9,000,000	4,000,000 13,500
			TOTAL	9,000,000	4,013,500
HEAD: 413090206/3:	UTILITY SERVICE NITEL Bills Electricity Bills	ES		3,600,000 3,000,000	1 200 000
	Water Bill Sanitation Bills	24.5	TOTAL	800,000 2,000,000 9,400,000	1,200,000 2,000,000 3,200,000
			TOTAL		
HEAD: 413090206/4:	TELEPHONE AND	POSTAL	SERVICES	<b>3</b> ,	
	Radio and Telephon	e Mainte	nance	2,500,000	1,800,000
			TOTAL	2,500,000	1,800,000
HEAD: 413090206/5:	STATIONERY	ga taga da an da da da			
18	Stationery			2,000,000	1,500,000
			TOTAL	2,000,000	1,500,000
HEAD: 413090206/6	MAINTENANCE O		FURNIT	JRE	
Office Furnitu	re and Equipment of fire Extinguisher		TOTAL	3,000,000 3,000,000 6,000,000	3,100,000 500,000 3,600,000
			TOTAL		The state of the s

HEAD: 413090206/0	ADIA STATE	LIAISON OFFICE, AB Establishments	Provision	
CLASS		2008 2009	2008	2009
ODE Details of Expen	diture	2008 2000		
7 7	MAINTENANCE OF	VEHICLE AND		
HEAD: 413090206/7:	MAINTENANCE OF	VERTICE AND		
	CAPITAL ASSETS			d to a
			1,500,000	500,000
	Upkeep of Grounds	apho Lo	14,000,000	2,000,000
	Upkeep of Governor	S Louge	1,500,000	1,000,000
	Office Building and M	ntonance		
	Motor-Vehicles: Mai	ntenance	4,000,000	500,000
	and Running Costs	and Dunning		
	Plants: Maintenance	and Rulling	1,000,000	500,000
The state of the s	Costs			
	1	TOTAL	22,000,000	4,500,000
		TOTAL	19 F. Say 8 C. (6 F. 7	
* *			100	
	18.30	DEVEL ORMENT	· · · · · · · · · · · · · · · · · · ·	
HEAD: 413090206/10:	TRAINING AND ST	AFF DEVELOPMENT		
		The state of the s	500,000.	300,000
	Seminar and Confe	rences		300,000 €
Walter Commence	Ministerial Sports 8	Games	ALC: CHINE THE ALC	
		TOTAL	500,000	600,000
		TOTAL	500,000	
		· 大型 下脚上	The same of the sa	
HEAD: 413090206/11	: ENTERTAINMENT	AND HOSPITALITY		
MEAD. TIOOSSES			0.000.000	2,000,000
	Accredited Visitors	Expenses	3,000,000	1,000,000
	Abia DaY at the Ti	ade Fair	800,000	300,000
	Entertainment and	Hospitality	36,000	300,000
	<b>Public Relations</b>		4 000 000	1,200,000
	Upkeep of Perma	nent Secretary	1,200,000	1,200,000
	The second second		- 000 000	4,500,000
		TOTAL	5,036,000	4,500,000
HEAD: 413090206/1	2: MISCELLANEOL	IS EXPENSES	WITH BUILDING	
HEAD: 4130302007				1,000,000
	Office and Gener	al	1,400,000	100,000
	Uniform		300,000	+ C TO THE PROPERTY OF THE PARTY OF THE PART
	Refund of Medica	al Expenses	300,000	300,000
	Courier Services		650,000	800,000
	Maintenance of A	Abia State Guest House	2,500,000	2,000,000
	Maintenance of (	Government Lodge		2,000,000
	Wardrobe Allowa	ance	300,000	500,000
	Ponatriation of la	ndigens & Sick Abia	PEARLY CAN SAN SAN	
	Repairiation of the	om Overseas	1,000,000	1,000,000
	Outfit Allowance	for Protocol Officers	TEN TO THE	MINING THE STATE OF THE STATE O
	Dudget Preparat	tion/Defense Expenses	150,000	200,000
	Servicom	Mark Control of the C	Personal Administration of the Personal Property of the Personal Proper	150,000
	Servicon	TOTAL	5,200,000	8,050,00
			192417	4
			THE RESERVE OF THE PARTY OF THE	

LASS	413090207/0	ABIA STATE	Establishme		Provision	S
ODE	Details of Ex			2009	2008	2009
ODE	Details of LX	penditure				
	PART II					
ADIA	STATE LIAIS		225411			
ADIA	LAGOS			2.2		
	LAGOS		A Land		Y. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
	413090207/1	SECTION A				
	41303020171	020110	Police S			
	STAFF AND	PERSONNEL COSTS		4		
		HE LIAISON OFFICER				
	Liaison Offic	er/Director	1	1	546,480	637,720
	Senior Speci			-	•	-
	Special Assis		-			-
	TOTAL, 13		1	1	546,480	637,720
		ICE OF THE	6-54/2-3			
	LIAISON OF		11	1	546,480	637,720
			Contractor		Date of the party	
DE	PARTMENT C	F ADMINISTRATION	Section of			
		1	- 15 <del>-</del>	-	-	-
		2	3	3	222,450	228,180
		3	7	7	550,900	567,630
		4	11	12	928,840	1,047,720
		5	3	4	289,710	399,600
		6	6	5	711,000	612,850
		TOTAL 01 - 06	30	31	2,702,900	2,855,980
		7	1 at 1	1	156,730	161,740
		8	2	2	406,020	418,060
		9	3	4	718,920	987,280
		10	1	-	279,340	- 050 040
		12	- 500	1_		356,840
		TOTAL 07 - 12	7	8	1,561,010	1,923,920
		13	2	-	762,400	007.000
		14	1	2	419,720	867,820
		15	B		- 100	569,500
		16	2011-12	1	546,480	1,437,320
		TOTAL 13 - 16	4	3	1,728,600	1,457,520
	TOTAL:	DEPARTMENT OF		40	F 002 F10	6,217,220
		ADMINISTRATIO	N 41	42	5,992,510	0,217,22
			CULT			
		EPARTMENT OF ACC	COUNT		AND THE RESERVE	_
		1	7.7	-	1	-
		2	SE SE	( <del>-</del> )		_
		3		_		
		4	8.45			_
		5	基础。1915	in the second	Control of the second	-
		TOTAL 01 06			estima, tradi-reda	-
		TOTAL, 01 - 06	falls of the St		Charles de la Caracteria de la Caracteri	

HEAD:	413090207/0	ABIA STATE	LIAISON	OFFICE	Provisions	
CLASS	4.87	DESCRIPTION OF	Establish		2008	2009
CODE	Details of Expenditu	ure	2008	2009	2000	SULTER BEING
JODE	Detaile of		and the			161,740
		7	- 1	1		101,710
		8	a familia Per	40.0		246,820
		9	_	1		240,020
		10	C CONT.	3.50		
		12		-	7/6 - 27/5	408,560
	TOT	AL, 07 - 12	e de la comp	2	*	400,000
			er trible			
		13	- 41	# =	140 700	433,910
		14	1	1	419,720	455,510
		15			and the second	
		16	1.20	Am. #4	110 700	433,910
	TO	TAL, 13 - 16	1.	1	419,720	455,510
		age and	Actor		40 700	842,470
	TOTAL DEPT.	OF ACCOUNT	10.4 1	3	419,720	042,410
	TOTAL		14. A.L.			
			4.4.2.4			
			100		with a believed	
	AL	LOWANCES			Parties of the	0.000.000
	Rent Supplement				2,673,000	2,823,880
	Leave Transport G	Grant			668,250	705,970 865,360
	Transport Grant		6.		778,920	10
	Overtime Allowand	ce			10	
	Meal Subsidy		10-12		358,980	1,266,100
	Duty Allowance				74,000	74,000
	Special Duty Allov	vance (Liaison C	Office)		20,000	20,000
	Domestic Staff All	owance (Liaisor	Office)			
	Special Accommo	dation Allowand	e		and the second	204 400
	(Liaison Office	ce)			284,460	284,460
	Utility Allowance	30)	#1125	Boleson	235,440	265,620
	TOTAL PERSON	NEL COSTS	1.000		5,093,060	6,305,400
	TOTAL PERSON		2-44-5-9	1	the street of the street	
	TAL, STAFF AND PER		rs 43	MEST PROPERTY.	16 12,051,770	14,002,810

	413090207/0 ABIA STA	TE LIAISON Establish	ments	Provisions	
LASS	Details of Expenditure	2008	2009	2008	2009
DDE	Details of Experience	partie d		THE CONTRACTOR	
	EXPLANATOR'	Y NOTES			
41309	0207/2 TRAVEL AND TRANSPO	DRT		0.500.000	3,000,000
	Local Transport and Travelling			2,500,000	16,500
	Non-Accident Bonus	fully or him-	2711	15,000	3,016,500
		The state of the s	OTAL	2,515,000	3,010,000
41309	00207/3 UTILITY SERVICES			4 500 000	2,000,000
	NITEL Bills	67		1,500,000	2,000,000
	NEPA Bills			1,500,000	1,500,000
	Water Bills	12 11		1,000,000	300,000
	Sanitation Bill	-	FOTAL	300,000	5,800,000
			TOTAL	4,300,000	3,000,000
		<b>维持</b> 持有		A STATE OF THE STA	
		Edition	050		
41309	00207/4 TELEPHONE AND PO		CES	1,500,000	2,000,000
	Radio and Telephone Maintena	nce		1,500,000	2,000,000
		-	TOTAL	1,500,000	2,000,000
			TOTAL	1,000,000	
4130	90207/5 STATIONERY			800,000	800,000
	Stationery			Self test to the server	E POST PART PART PART PART PART PART PART PAR
			TOTAL	800,000	800,000
			TOTAL	0.00 1.1-0.00 UV	
	090207/6 MAINTENANCE OF C	SELICE EUR	UITLIRE		
413	090207/6 MAINTENANCE OF C	MENT	MITORIL		
	AND EQUIPM			1,000,000	1,000,000
	Office Furniture and Equipmer	hor		300,000	300,000
	Maintenance of Fire Extinguish	ilei		1517	
			TOTAL	1,300,000	1,300,000
				Salvis Salvis	
	3090207/7 MAINTENANCE OF	VEHICLE A	ND	A VIII AND THE REAL PROPERTY.	
413	3090207/7 MAINTENANCE OF CAPITAL A				
		00210		1,500,000	1,500,000
	Upkeep of Grounds Governor's Lodge			6,000,000	5,000,000
	Office Building and Minor Wo	rks		1,000,000	1,000,000
	Motor-Vehicles: Maintenance	9			معالم المعالم المالية
	and Running Costs			3,200,000	3,000,000
	and raining Jooks	CONT. BOLLES		Aspella and a first of	
	Plants: Maintenance and Rur	nning		The State of the S	
	Plants: Maintenance and Rur Costs	nning	TOTAL	2,000,000 13,700,000	2,500,00 13,000,00

CLASS		stablishments	Provisi	ons
CODE	Details of Expenditure	2008 2009	2008	2009
112,73		ALL COMENT		
413090	207/10 TRAINING AND STAFF DE	/ELOPMENT	800,000	300,000
	Seminars and Conferences		000,000	300,000
	The state of the s	TOTAL	800,000	300,000
			STATE OF THE STATE	
			GARAGE SHEET	
41309	0207/11 ENTERTAINMENT AND HOS	SPITALITY		
	Accredited Visitors Expenses		1,500,000	2,500,000
	Non-Accountable Entertainment			
	Allowance for Deputy Director		24,000	36,000
	Public Relations	TRANSPORT !	18,000	0
	Upkeep of Permanent Secretary	TOTAL	1,200,000	1,200,000
		TOTAL	2,742,000	3,736,000
41309	0207/12 MISCELLANEOUS EXPEN	SES		
41000	Office and General		1,400,000	1,000,000
	Uniform		20,000	200,000
	Refund of Medical Expenses		300,000	100,000
	Courier Services		250,000	150,000
	Maintenance of Abia State Guest Ho	use	1,350,000	1,500,000
	Maintenance of Governor's House		2. A	
	Wardrobe Allowance		600,000	300,000
	Repatriation of Indigens & Sick Abia	17 18 et a		
	Indigens From Overseas		350,000	350,000
	Outfit Allowance for Protocol Officers			
	<b>Budget Preparation/Defence Expens</b>		150,000	200,000
		TOTAL	4,420,000	3,800,000

CLASS						
ODE			Establishm 2008 20	009	2008	2009
	Details of Expenditure	X				-
	414090201/1	SECTION	Α			
	414090201/1					
	STAFF AND PERSONNE	ND PERS	SONNEL CO	STS		
	OFFICE OF THE HEAD OF	SERVICE				
	OFFICE OF THE HEAD OF					
		1	de la la	-		-
		2	Elfant Tayout	-		-
		3	galet et 1	-	78,700	474 000
		4	2	2	168,880	174,620
		5	5	4	482,850	399,600
		6	3	2	355,500	245,140
				1997		040.260
	TOTA	AL 01-06	11	8	1,085,930	819,360
			14 W. L. B.	が行うた		070 440
		7	6	6	940,380	970,440
		8	5	7	1,015,050	1,463,210
		9	5	2	1,198,200	493,640
		10	2	2	558,680	574,460
		12	1	1	344,380	356,840
			15-30% Act	11	4.050.000	3,858,590
	TO	TAL 07-1	2 19	18	4,056,690	3,030,330
			36,542.0		4 440 000	
		13	3	-	1,143,600	1,301,730
		14	1	3	419,720	1,001,700
		15		•	4 002 060	2
		16	2	- ,	1,092,960 611,590	644,100
	. Head of Se		1810761 5	1		1,945,830
	TOTAL 13 - AND ABOV	E	100 Total	4	3,267,870	1,040,000
			10000		STATE OF STREET	
	TOTAL, OFFICE OF THE	=	37	30	8,410,490	6,623,780
	HEAD OF SERVICE		31	30	are translated Pilotadia.	
		05	18554	-3	Control of the Contro	
	DEPARTMENT	OF	CALLED THE	-		
	FINANCE	4	10000000000000000000000000000000000000	_ 1	de la companya de la	-
		2		_	-	
		2		_ 3	_	-
		3		-		-
		4				
		5		_	-	-
		0	2013/00/2019		Transition of the second	
	TOT	AL 01-06	2.5	_	•	-
	101	/ L 0 1 00	PLOP NOTE.		Land of the state of	

	414090201/0	OFFICE OF 1	Establishm	ent	Pro	visions
LASS				009	2008	2009
ODE	Details of Expend	iture		· Alternation		
		7		1000		
		8				
		9	1	1	239,640	246,820
		10	1 1	-	279,340	-
		12		1		356,840
		TOTAL 07-12	2	2	518,980	603,660
			Sec. 3			
		13		•	440 700	
		14	1	-	419,720	
		15		12/5/22	E46 490	569,500
		16	1	1	546,480	303,000
	8	11D 1001/F	2	1	966,200	569,500
	TOTAL 13 -	AND ABOVE			Charles all the	
	TOTAL, DEPART	MENT OF				
	FINANCE	MILITI OI	4	3	1,485,180	1,173,160
	1 110 1110 -		1 - 50 15 10 10			
			altering			
	DEPARTMENT	OF PLANNING,	10.40	11/2		
	RESEARCH A	ND STATISTICS		2 TIA		
		1	(SINT)			
		2			314,800	
		3	11 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		314,000	
		4				
		5				
		0	C. S Sept. 3		Control of the second	
		TOTAL 01-06	3 4		314,800	
			Property Contract	75.7 15.	Marthay - 12	<b>可以对于公司的</b>
		7	1	-		200 020
		8	1	1	203,010	209,030
		9		•	1	
		10				
		12	-	-	SOLVE TO SOL	
		TOTAL 07.4	2 1	4	203,010	209,030
		TOTAL 07-1	2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200,010	
		13	140°			
		14	1		419,720	
		15		1		504,950
		16			TO STATE OF THE ST	
	TOTAL 1	3 - AND ABOVE	1 Age 1 7	1	419,720	504,950
			kandi ad		LOCAL AND AND A	
	TOTAL, DEPAR	RTMENT OF PLAN	NII		Principal Commence and the left	713,980
	DECEMBELLA	ND STATISTICS	2	2	622,730	/ 13,500

ILAD: TITOGE		OFFICE OF T	Establishm	ent	Prov	isions
CLASS	Details of Expenditure			09	2008	2009
			Marie of			
		ALLOWANCE	ES	8/14	The Court	
		ALLOWATION		1		
	D Cumplement		Paris 19	4	4,814,480	3,146,730
	Rent Supplement Leave Transport Grant			2010	1,203,610	786,680
	Transport Allowance			4	1,036,980	759,660
					485,520	357,060
	Meal Subsidy				352,080	259,260
	Utility Allowance		Kristin id	1-14 1-14	78,000	78,000
	Duty Allowance Entertainment			(in the	0	0
	Domestic Staff Allowan	ce		14-1	292,540	292,540
	Overtime Allowance				10 e	10 €
		TOTAL	the fact of the	100	8,263,220	5,679,940
			H-THE ST	146		
	TOTAL: STAFF AND F	COSTS	39	35	18,781,620	14,190,860
			<b>国人国"城</b>	No.		
			Clarreter	47		
	2.			74		
			W. Skeller	141		
		SUMMA	Walter Committee	39	Sec. 1	
		GRADE L	EVEL	15	<b>34</b> )	-
		1	MAGE AND	- 60		_
* II		2			78,700	
		3	9	- 2	168,880	174,620
		4	5	2	482,850	399,600
		5	Service and the service of the servi	2	355,500	245,140
		6	3 6	6	940,380	970,440
		7	5	8	1,015,050	1,672,240
		8	5	3	1,198,200	740,460
	4 2 18	9	3	2	798,320	574,460
		10	2	2	623,720	713,680
		12 13	3	_ ~	1,143,600	-
		13	1	3	419,720	1,301,730
			CONTRACTOR OF THE PARTY OF THE			504,950
			10	. 1	419.720	
		15	1	1	419,720 1,092,960	569,500
			1 2 1	1	1,092,960	569,500 644,100
	Head of Service	15	25 S A 25		1,092,960 611,590	569,500 644,100 5,679,940
	Head of Service Allowances TOTAL: STAFF AND	15 16	2 . 1	1	1,092,960	569,500 644,100

HEAD: 4140902	201/0 OFFICE	OF THE HEAD OF SE Establishment	Pro	visions
LASS		2008 2009	2008	2009
ODE Details	of Expenditure	2008 2000	MARKS ST. LOCAL	
	SECTIO	N B		
	OVERH	EAD COSTS		
			4,009,000	4,010,500
414090201/2	Travel and Transport		300,000	100,000
414090201/3	Utility		3,000,000	3,000,000
414090201/5	Stationery Mainteneance of Office		OF THE STATE OF TH	
414090201/6	Furniture and Equipme	ent	2,150,000	2,000,000
414090201/7	Maintenance of Vehicle	e and		4,500,000
41409020177	Capital Assets		5,000,000	5,000,000
414090201/9	Grants and Subvention	n essential	3,600,000	800,000
414090201/10	Training and Staff Dev	relopment	1,800,000	78,000
414090201/11	Entertainment and Ho	spitality	78,000 159,650,000	9,400,000
414090201/12	Miscellaneous Expen	ses	159,050,000	0,100,000
			179,587,000	28,888,500
TO	TAL: OVERHEAD COST	S	179,007,000	AND PROPERTY.
			Electric Control	
	8300/000 SECT	ION C	torina ngganakan m	
	8300/000			
8300/	004 Arrears of Gratuitie	S	360,000,000	360,000,000
8300/			1,740,000,000	1,940,000,000
8300/			240,000,000	240,000,000
8300	003 Arrears of Pension	ns	60,000,000	60,000,000
8300		n to new pension	300,000,000	10
- Salarini	scheme		2,700,000,000	2,600,000,010
		to the translation of	2,700,000,000	2,000,000,010
		and all sales		
	CUM	MARY		
	SUM	WART		
	TION A DI	ERSONNEL COSTS	17,612,410	14,190,860
SEC	TION B - OVERHEAD		55,021,400	28,888,500
SEC	TION C - CONSOLIDA	TED REVENUE	330,000,000	
SEC	TION C. CONSOLIDA	FUND CHARGES	2,700,000,000	2,600,000,01
			A CONTRACTOR OF THE SAME	THE PERSON
TOT	AL: OFFICE OF THE HE	EAD		0.040.070.07
101	OF S	SERVICE	3,102,633,810	2,643,079,37
	7.		The same of the same of the same	
			THE RESERVE OF THE PARTY OF THE	

Sub-Heads 2, 3, 5, 6, 7, 10, 11 and 12, See Explanatory Notes.

	414090201/0	OFFICE OF	THE HEAD OF S	Prov	isions
CLASS		diame	2008 2009	2008	2009
CODE	Details of Expend	diture	2000	dominación de	
		EXPLANAT	ORY NOTES		
414090	201/2 TRAVEL A Local Transpo No-Accident B	ND TRANSPORT ort and Travelling Bonus		4,000,000 9,000	4,000,000 10,500
		TOTAL	, x	4,009,000	4,010,500
		TOTAL			
4140	90201/3 UTILITY NEPA Bill NIPOST	,		300,000	100,000
		TOTAL		300,000	100,000
	414090201/5 Stationary	STATIONERY		3,000,000	3,000,000
		TOTAL		3,000,000	3,000,000
	414090201/6 Ofice Furniture Maintenance of	MAINTENANCE AND EQUIPS and Equipment Fire Extinguisher	E OF OFFICE FU MENT	2,000,000 150,000	2,000,000
		TOTAL		2,150,000	2,000,000
	414090201/7	MAINTENANCE AND CAPITA	OF VEHICLE		8
		o of Okpara Audito	orium	0	0
	Maintenanc	e of Okpara Audito e of Office Building inor Works	g/	2000000	2000000
	Motor-Vehic	cle: Maintenance unning Costs		3,000,000	2,500,000
		TOTAL		5,000,000	4,500,000
				ging dan katal	* *

HEAD:	414090201/0 OFFIC	Establishment	Prov	risions
CODE	Details of Expenditure	2008 2009	2008	2009
	414090201/9 GRANT AND	SUBVENTION		
	Abia State Pension Board		3,600,000	5,000,000
	тота	<b>L</b>	3,600,000	5,000,000
		STAFF DEVELOPMEN	T 4 500 000	500,000
	Seminars and Conference Ministerial Sports and Gam		1,500,000 300,000	300,000
	тот	AL =	1,800,000	800,000
		7.7		
		NMENT & HOSPITALITY		
	Non-Accountable Entert. A for Director/Deputy	ectors	54,000	54,000
	Non-Accountable Entert. Al for Head of Service	lowance.	24,000	24,000
	тот	AL I	78,000	78,000
	414090201/12 MISCELLA	NEOUS EXPENSES	Angerta (Caranta Caranta Caran	
	Office and General		2,500,000	2,500,000
	Refund of Medical Expen	ses	400,000	200,000
	Uniform		100,000	100,000
	Acredeted Visitors Expen	ses	1,000,000	1,500,000
	National Production Day	Celebration	0	0
	Civil Service Week Celek	oration	3,000,000	2,000,000
	Pilgrims Welfare Board		150,000,000	0
	Telephones Instalation/S		( ) ( ) ( ) ( ) ( ) ( )	0
	Public Relations Expense	es	1,500,000	1,000,000
3.5	Computer Running Cost		500,000	500,000
	Maintenance of Compute	1 10 10 10 10 10 10 10 10 10 10 10 10 10	500,000	
	Estimate Preparation		150,000	200,000
	Medical Treatment Overs	eas	0	0
	Internal Communication		0	250,000
	Extra Curriculum Activitie	S	0	150,000
	SERVICOM		0	1,000,000
	Pension Running Cost		0	1,000,000
		TAL	159,650,000	9,400,000

CLASS	414090202/0 BUREAU OF	Establish		Provisions	
CODE	Details of Expenditure		2009	2008	2009
JODE	Dotalio Gran				
4	14090202/1 SECTION A	1430			
	140002021				
9	TAFF AND PERSONNEL CO	STS			
Č	FFICE OF THE PERM. SEC	RETARY			
	1	BEADER OF	-		-
	2	2		148,300	-
	3	Was a state of		entage CC	-
	4	2	1	168,880	87,310
	5		1	•	99,900
	6	1	100	118,500	-
	TOTAL, 01 - 06	5	2	435,680	187,210
	TOTAL, OT - 00	Man who De G	1450	general second	
	7.0	40.414	4	156,730	646,960
	7	F 197	1		209,030
	8		2	479,280	493,640
	9		1	470,200	287,230
	10		1		201,200
	. 12	-	-	636,010	1,636,860
	TOTAL, 07 - 12	3	8	030,010	1,000,000
	13	E and the second	-	419,720	
	14	1	-	419,720	
	15	* - 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 *	•		
	. 16		- 1.	044 500	-
	Permanent Secretary	型状态。1号	• 8	611,590	
	TOTAL, 13 AND ABOVE	2		1,031,310	
	TOTAL: OFFICE OF THE	Sandy of	40	0.402.000	1,824,070
	PERMANENT SECRETARY	Y 10	10	2,103,000	1,024,070
	and alleger and the	White the	-	A SALS CONTRACTOR	
DE	PT. OF ESTABLISHMENT	<b>17</b>	•		
			15-		-
	01		- 0		152,120
	02		2	202 500	102,120
	03	. 5		393,500	436,550
	04	8	5	675,520	399,600
	05	2701	4		
	06	3	3	355,500	367,710
	Total 01-06	16	14	1,424,520	1,355,980
	07	5	1	783,650	161,740
	08	3	5	609,030	1,045,150
	09	4	3	958,560	740,460
	10	2	1	558,680	287,230
	12	16.4.47	5 1		356,840
	Total 07-12	14	11	2,909,920	2,591,420

IEAD:	414090202/0 BUREAU OF	Establis	hments	* ** 1 1 1/4	Prov	isions
Sub-	THE RESERVE TO SERVE THE PARTY OF THE PARTY		2009		2008	2009
lead	Details of Expenditure	2008	2003	at Month	action to the second	
				五 小 小 二	381,200	
	13		1	Levi La	经营销售 计	433,910
	14		,			21.
1	15	-	- ,		546,480	569,500
	16	1	1	Allek er oak	927,680	1,003,410
1	Total 13 - 16	2	2	500000	921,000	
1 =	Total, Department of	HARTIN.			5,262,120	4,950,810
	Establishment	32	27	Novi W	5,202,120	
		Parties and the same of the sa	i i i i i i i i i i i i i i i i i i i			
-	EPARTMENT OF PENSIONS			No.		
Di	O1	Contractor .	-	100		76,060
1 -2	02	500 - A		1	Affective services	81,090
1		2	7	1	157,400	
	03	6		2	506,640	174,620
	04	2		2	193,140	199,800
	05	2		1	237,000	122,570
	06	- 40		7	1,094,180	654,140
1	TOTAL, 01-06	12	A T	14 (30) miles	April 1985	
			2	2	940,380	323,480
	07	100 March 1997	3	3	812,040	627,090
	08	10 A 10 A 10 A 10	4	2212140	239,640	987,280
	09	Bally North Co. (S. C.) Co.	1	4	1,396,700	287,230
	10	The second second second	5	1	344,380	1,070,520
	12		1	3		3,295,600
	TOTAL, 07-12	1	7	13	3,733,140	
				1		394,370
	13	10	_	2	2,098,600	867,820
	14	Mary	5	2	485,790	
	15	Kalangara Kalangara	1			569,500
	16		Tital	1	2,584,390	1,831,690
	TOTAL, 13-16	felicina.	6	4	2,564,590	TOTAL CONTRACTOR
	TOTAL DEPARTMENT O	F	144		7 444 710	5,781,430
1 6	PENSION	S. Carlo	35	24	7,411,710	
		Wash.	<b>大樓</b>			
	DEPARTMENT OF FINANCE		e de la companya de La companya de la co			
	DEI ARTIII	245 A	1 - AC			
	01	3000	o sale de	-		152,120
	02	1100		2		102,120
	03		- 12	-		87,310
	04	1777	- 12004	1	AS INSTANTANT	01,510
	. 05	14.45%)	-	-	The state of the s	
	06		- 7	- 1		000.42
	TOTAL, 01-0	6	x = 10 5 6	3	-	239,43
	TOTAL, OT-O		The state of		Cathaga attack at a service of the	

Sub-	414090202/0 BUREAU	Establish	nments	, F	Provisions
Head	Details of Expenditure	2008	2009	2008	2009
		ながない。			
	07		3		485,220
	08		1		209,030
	09		3		740,460
	10		-		-
	12	智能25%	-		-
	TOTAL, 07-12	HEF-ME	7	the speciment of the state	1,434,710
		and approved to		Surface and purchase in the second	-
	13		-	And the second second	-
	14	1402 - A	1	10 18 18 19 18 18 18 18 18 18 18 18 18 18 18 18 18	433,910
	15	Walter State	-		-
	16	fair - day	_	•	_
	TOTAL, 13-16		1	A RESTRICT	433,910
TO	TAL, DEPARTMENT OF	Later partie		k jesti i te de a	
10	FINANCE		11		2,108,050
	THANGE	male of the		PROTECTION OF THE PROTECTION O	
		Charles and the			
		2000年1月1日			
		de newt			
	ALLOWANCES	San taran		ting the same and the	
Dont C				5,776,330	5,865,740
	upplement Transport Grant			1,777,330	1,466,430
	ne allowance			10	10
		ray breaty, v		931,200	1,530,180
Transp	ort Allowance			00.120	
	tic Staff Allowance for	100	*	183,660	L
	nanent Secretary			388,800	506,580
	Allowance	1017			7,188,240
	ubsidy	17000105775		672,000	16,557,180
TOTAL	: ALLOWANCES	COMPLETE CONTRACTOR		9,729,330	10,557,100
			70	24,506,160	31,221,540
TOTAL	_, PERSONNEL COSTS	77	72	24,500,100	31,221,340
				Charles Statement of the st	
					4
			r E	Carry and the servers	
			P		
			ű A		
		120	je J		
		May 2. 1. 100 (1)	3		
					4
		ta min	X	E where it was tracked to what the order	

# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE OFFICE OF THE HEAD OF SERVICE

IEAD:	414090202/0	BUNLAU	Establishm	ents	AND PENSION P	rovisions
ub-	Details of E	vnenditure		009	2008	2009
ead	Details of E	xperialitare	Transferred			
				15		
R			ALCOY !	42		
	SUMMAR	Y				
	GRADE LEVE					
	1				148,300	380,300
	2		2	5	550,900	81,090
	3		7	0	1,351,040	785,790
	4		16	9 7	193,140	699,300
	5		2	4	711,000	490,280
	6		6	10	1,880,760	1,617,400
	7		,12 7	10	1,421,070	2,090,300
1	3		7	12	1,677,480	2,961,840
			7	3	1,955,380	861,690
	10		1	4	344,380	1,427,360
	13		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	381,200	394,370
	1:		6	4	2,518,320	1,735,640
	1.		1		485,790	
	1		1	2	546,480	1,139,000
	1		1		611,590	
	Permenent S	secretary	植物作植		9,729,330	16,557,180
	Allowances		794 7 x 1 x		emic at mother to the	
			77	72	24,506,160	31,221,540
					Maria Colombia	
			7.55	100 pt		
	SECTION	В	is a second of the			
	02011011					
4140	090202/0	OVER	HEAD COST	S		
			Miss III		4,007,500	6,004,500
4140	090202/2		d Transport		2,000,000	
414	090202/5	Stationer			2,000,000	
414	090202/6		Office Furnitu	ire	1,150,000	1,150,000
		and Equ				
414	090202/7		ince cand		1,700,00	3,500,000
		Capital	Assets	onment		2,800,000
	090202/10	Training	& Staff Devel	enitality		114,000
	1090202/11		ment and Ho		8,880,00	10 000 000
414	1090202/12	Miscella	neous Expens	N A	and the state of the state of the	1
			72.00	7	17,737,50	0 29,118,50
	TOTAL, O	VEBHEADC	OSTS	4	17,131,30	20,110,0

	414090202/0 BUREAU OF	Establishments	Pro PENSION	ovisions
Sub- Head	Details of Expenditure	2008 2009	2008	2009
leau	Dotaile of 2-7			
	SUMMARY			
SECTION	TOO COUNTY	S	24,506,160 17,737,500	31,221,540 29,118,500
TOTAL	ON B - OVERHEAD COSTS , ESTABLISHMENT, TRAINING AND PENSION	iG 77 72		60,340,040
,	ANDIENO			
	EXPLANATORY NOTES			
41409	20202/2: TRAVEL & TRANS Local Transport & Travelling Honoraruim to Guest Lecture	MARKET STATES	4,000,000	6,000,000
	(CSDC = N200,000)		7,500	4,500
	No-Accident Bonus	TOTAL:	4,007,500	6,004,500
4140	90202/ 5: STATIONARY Stationery(SDC 1000000)		2,000,000	2,500,000
	Stationery(SDC 100000)	TOTAL:	2,000,000	2,500,000

## OFFICE OF THE HEAD OF SERVICE BUREAU OF ESTABLISHMENT AND PENSION

Establishments		ovisions	
Sub- 2008 2009	2008	2009	
ead Details of Expenditure 2008 2009			
414090202/ 6: MAINTENANCE OF OFFICE			
114090202/ 6: MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT			
Maintenance of Office Furniture and		4 000 000	
Equipment (SDC 100,000)		1,000,000	
Maintenance of Office Building & Minor Works	1,000,000	150,000	
Maintenance of Fire Extinguisher	150,000	1,150,000	
TOTAL:	1,150,000	1,150,000	
	Website Fold as a second		
414090202/7: MAINTENANCE OF MOTOR			
VEHICLES AND CAPITAL ASSETS	200,000	1,000,000	
Office Building&Minor Works(SDC 500,000)	500,000	1,000,000	
Maintenance of Computers	1,000,000	1,000,00	
Computer Running Cost	1,000,000		
Motor Vehicles: Maintenance and		1,500,000	
Running Costs (SDC N400,000)	1,700,000	3,500,000	
TOTAL:	Service and April 1,700,000		
DEVEL	OPMENT		
414090202/10: TRAINING AND TO	and the second of the second	500,000	
Seminars and Conferences	The state of the s		
Civil Service Exam		300,000	
Ministerial Sports and Games  Monthly Public Lectures			
Computer Training Centre	The state of the s	- 000 000	
State Examination Board		2,000,000	
TOTAL:	· · · · · · · · · · · · · · · · · · ·	2,800,000	
	William Property and		
	Water Proposition		
414090202/11: ENTERTAINMENT AND HOSPIT	ALITY		
Non- Accountable Entertainment	-	24,000	
Allowance for Permanent Secretary		24,000	
Entertainment Allowance for Officers on		90,000	
Grade Level 15/16	Wall-Mary Parist	114,000	
TOTA	The state of the s		

### OFFICE OF THE HEAD OF SERVICE BUREAU OF ESTABLISHMENT AND PENSION

	414090202/0 BUREAU C	Provisions			
Sub-	Details of Expenditure	2008	shments 2009	2008	2009
lead	Details of Experialtare			indicated the received	
4140	Office and General Refund of Medical Expenses Production of Identity Cards Uniforms/Safty Gears Revision of Official Documer Public Service Negotiating C Estimates Preparation Expe State Council on Establish Upkeep Allownace for Pern Production of Old Circulars Servicom Extra Curricular Activities	to Pension nts council nses nent n. Sec.	ners	1,700,000 300,000 - 30,000 1,500,000 2,000,000 150,000 2,000,000 1,200,000	2,000,000 200,000 50,000 1,000,000 3,000,000 200,000 1,200,000 3,000,000 150,000 250,000
	TOTAL:			8,880,000	13,050,000
	1017				

	504.6	BUREAU OF A	TRATION			
Sub-		Establishm			vision 2009	
Head	Details of Expenditure	2008	2009	2008	2003	
	SECTION A					
	Andrew College	1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
	STAFF AND PERSONNEL	COSTS				
OFF	CE OF THE PERMANENT	SECRETARY		er e		
	01					
3	02	. 4				
	03	3		236,100		
	04	15		1,266,600		
	05	15	4.6	1,448,550		
	06	4		474,000		
	TOTAL, 01 - 06	37		3,425,250		
	TOTAL, 01-00			生 老 二 二 二		
	07	18		2,821,140		
	08	4		812,040		
	09	1		239,640		
	10	4		1,117,360		
	12	3		1,033,140	Harris Da	
	TOTAL, 07 - 12	30		6,023,320		
	101AL, 07 - 12	ar mesiations		Transfer to the second		
	13					
	14	1		419,720		
	15					
	16					
	Permanent Secretary	and water 1		611,590	637,720	
т	OTAL, 13 AND ABOVE	design 2		1,031,310	637,720	
	Office of the	The state of the state of				
	anent Secretary	69		1 10,479,880	637,720	
		arter times only tage				
	DEPARTMENT OF ADM	INISTRATION				
	1	74 4 D # 10 H				
	2		-	Aviati -		
	3	54 (21.67 <u>)</u> 計劃		1	81,090	
	4	24 AMERICA	1	4	1,222,340	
	5			2 -	199,800	
	6		205076	1	122,570	
	TOTAL 01-06	man substitute the	1	8	1,625,800	
7 .		and the second		ALC: A		
	7		1	11	1,779,140	
	8	21		5 4,263,210	1,045,150	
	9	5		2 1,198,200	493,640	
	10	3,5407 -36		3	861,69	
	12	2		3 688,760	1,070,52	
	TOTAL 07-12	28		24 6,150,170	5,250,14	

Allender and

HEAD: 414090203/0

OFFICE OF THE HEAD OF SERVICE BUREAU OF ADMINISTRATION

	114090203/0	BUREAU OF ADMINISTRATION  Franklishments  Provision					
Sub-		Establishme	nts	PI	2009		
	Details of Expenditure	2008	2009	2008	2009		
Head	Details of Exponent	C 2000 C 2000 C 200	45	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	4 577 480		
	13		4		1,577,480		
	14	1	-	419,720	- - -		
	15	4 The Fig. 2	1 🐺		504,950		
	16	2	3	1,092,960	1,708,500		
		3	8	1,512,680	3,790,930		
	TOTAL 13-16	Se Section Carterial	1	Marine de del			
	Total: Dept. of	31	50	7,662,850	10,666,870		
	Administration	POLISCOPIE PROPERTY		afa tik sere a s			
	1224 12 25 25						
DEF	PARTMENT OF CLASS L		74				
	CONTROL	to take a second					
	1	3	2	222,450	152,120		
	2	3 2	1	157,400	81,090		
	3	2	1		87,310		
	4		1	96,570	99,900		
	5		1	118,500	122,570		
	6	1879 MARCH 1	6	594,920	542,990		
	TOTAL 01-06	Communication 1970	0	004,020			
			0	156,730	323,480		
	7	1	2	1,624,080	209,030		
	8	8	.1	1,024,000	740,460		
	9	4	3	958,560	287,230		
	10		1	044.000	356,840		
	12	超温光 5.1	1	344,380	1,917,040		
	TOTAL 07-12	14 t	8	3,083,750	1,317,040		
	1017120.	- sean sembled		The state of the s			
	13		-				
	14	1	-	419,720	504,950		
	15	1	1	485,790			
	16	Standard 1	2				
	TOTAL 13-16	3	3		1,643,950		
	Total: Department of	Daniel Total	St. III		4,103,980		
	Class Control	24	17	5,130,660	4,105,900		
	Class Condo	Washington, the		the Control of the Co			
	DEPARTMENT OF FI	INANCE					
	DEPARTIMENT 1	to the second	-				
	2		-	0.00			
	. 3		-	74			
			-	•			
	5		· -	Assistance of the second	<u> </u>		
	6	EST COMMON	-	Market and the -			
	TOTAL 01-06	SERVICE TO A	<b>.</b>	据明明20年4年7月1日 · 177年	yr.4		
	101AL 01-00	Tomographic Marie II A	-	<b>非常学生</b>	ac		
	0	HARRY 2	-	With the same of t			
	8		-		007.000		
	9			1	287,230		
	10		-	The state of the s	007.00		
	12	The Residence	2 8	1 WHARRISH TO-	287,230		
	TOTAL 07-12	TO SEE STATE OF THE PARTY OF TH	- 8.5	- III becklings with the second			

HEAD: 414090203/0

OFFICE OF THE HEAD OF SERVICE BUREAU OF ADMINISTRATION

Sub-		Establishm			vision 2009
Head	Details of Expenditure	2008	2009	2008	2009
loud		e cues constatoon at Minkel		germent (= 1 - 1 de s	394,370
	13				- 00 1,0.0
	14		9.6	March R. P. W. Co.	
	15	ruas ismatras			
	16	11			394,370
	TOTAL 13-16	10 0 10 miles (10 miles)	1		004,010
	Total: Department of	W. 1844			681,600
	Finance	2	2		001,000
		THE PROPERTY OF			
	ALLOWANCES				
					0.426.060
	Rent Supplement	A PRINT		9,309,360	6,436,060
	Overtime Allowance	Late Liver Place		10 e	10
	Leave Transport Allowance			2,273,340	1,609,010
	Transport Grant			2,627,460	1,516,200
	Utility Allowance	THE RESERVE OF THE PARTY OF		866,940	513,000
	Domestic Staff Allowance for	The same belief			
	Domestic Stall Allowance for	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		292,540	292,540
	Permanent Secretary	TO SERVICE		1,234,740.	714,180
	Meal Subsidy	The part of the State of the St		16,604,390	11,081,000
		126	70		27,171,170
TOT	AL,STAFF&PER.COSTS	2 40 K BA		BANK BITTLE	
	C. INSTANCY				
	SUMMARY				
	GRADE LEVEL				
	1			222,450	
		ALTO DESCRIPTION OF THE PROPERTY OF THE PROPER			152,120
	2	3	2		152,120 162,180
	3	5	2	393,500	162,180
	3 4	5 15	2 15	393,500 1,266,600	162,180 1,309,650
	3	5 15 16	2 15 3	393,500 1,266,600 1,545,120	162,180 1,309,650 299,700
	3 4 5 6	5 15 16 5	2 15 3 2	393,500 1,266,600 1,545,120 592,500	162,180 1,309,650 299,700 245,140
	3 4 5	5 15 16 5 19	2 15 3 2 13	393,500 1,266,600 1,545,120 592,500 2,977,870	162,180 1,309,650 299,700 245,140 2,102,620
	3 4 5 6	5 15 16 5 19 33	2 15 3 2 13 6	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180
	3 4 5 6 7	5 15 16 5 19	2 15 3 2 13 6 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100
	3 4 5 6 7 8 9	5 15 16 5 19 33 11	2 15 3 2 13 6 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150
	3 4 5 6 7 8 9	5 15 16 5 19 33	2 15 3 2 13 6 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360
	3 4 5 6 7 8 9 10 12	5 15 16 5 19 33 11	2 15 3 2 13 6 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360
	3 4 5 6 7 8 9 10 12 13	5 15 16 5 19 33 11	2 15 3 2 13 6 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360 1,971,850
	3 4 5 6 7 8 9 10 12 13	5 15 16 5 19 33 11 4 7	2 15 3 2 13 6 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360 1,971,850
	3 4 5 6 7 8 9 10 12 13 14 15	5 15 16 5 19 33 11 4 7	2 15 3 2 13 6 5 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280 6 839,440 485,790	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360 1,971,850 1,009,900 2,847,500
	3 4 5 6 7 8 9 10 12 13 14 15 16	5 15 16 5 19 33 11 4 7	2 15 3 2 13 6 5 4	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280 6 839,440 485,790	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360 1,971,850 - 1,009,900 2,847,500 637,720
	3 4 5 6 7 8 9 10 12 13 14 15 16 Perm. Sec.	5 15 16 5 19 33 11 4 7	2 15 3 2 13 6 5 4	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280 3 485,790 1,639,440	162,180 1,309,650 299,700 245,140
	3 4 5 6 7 8 9 10 12 13 14 15 16	5 15 16 5 19 33 11 4 7	2 15 3 2 13 6 5 4 5	393,500 1,266,600 1,545,120 592,500 2,977,870 6,699,330 2,396,400 1,117,360 2,066,280 - 839,440 485,790 1,639,440 611,590	162,180 1,309,650 299,700 245,140 2,102,620 1,254,180 1,234,100 1,436,150 1,427,360 1,971,850 - 1,009,900 2,847,500 637,720

COMPANIA MARCON

OFFICE OF THE HEAD OF SERVICE

)	BUREAU OF ADMINISTRATI		Pro	vision	
- 15	Establish	ments		2009	
Expenditure	2008	2009	2000		
	<b>第三个个图像</b>				
OVERHEAD	COSTS	111			
	14-17-21-6-17	14	4 003 000	2,504	,500
Travel and	ransport		600,000	.100	0,000
1 Itilities	BANKHSHI CH				0
Telephone	Services			2,50	0,000
at li-nami	and the later of the same		2,500,000		
Maintenant	e of Office F	urniture	4 450 000	1,65	0,000
- d Equi	nment		1,100,000		
Maintenan	nce of Vehicle	e and	2 500 000	3,50	00,000
- 'L-I A	CCOTC	E42	3,500,000	60	00,000
T -ining 2	nd Statt Deve	lopment			96,000
Training a	nent and Hos	pitality		6.2	50,000
Entertaini	POUS Expense	es	3,400,000		
Miscellani	eous Exp	sti .	15.042.000	17.2	200,500
200	TO	指往	15,813,000	,	
VERHEAD COS	The state of	100 S		ii b	
	to the control		SECTION STATES		
1 2 2 2 2	A DV Str. Street	3 - Z	A 2000 1		
SUMI	WART			27	,171,170
	- COSTS	Various Comments	39,458,060		,200,500
A - PERSONN	EL COSTS		15,813,000	11	,200,000
AB-OVEKHER	D COSIS		The Paris of the P	11	,371,670
IREA OF		125 7	0 55,271,060	) 44	,011,010
STRATION	1/45 miles - 11/2	120	and the first all the first	-40	
		The sie			
	52,700	nessa - 9			
		TRANSPORT	г		2,500,000
4090203/2: T	RAVEL AND	TRANSI OIL	4,000,00	00	4,500
1101101	oort and Trave	elling	3,0	00	4,500
No-Accident	Bonus				2 FO4 FOO
110			4,003,0	00	2,504,500
	TOTA	L	10 ( X - 1 - 20) - 1	16.15	
					0
14090203/3:	UTILITIES			0	
1409020010				0	100,000
			Continues a services	0 .	100,000
Malei	TOT	AL .	provide the decision	1 30	
14 4000203/4	TELEPHON	IE SERVICES		-	-
414090203/4.			3		
1616			Name and the property	•	
	TO	TAL	A MORNAL CONTRACTOR	-F-10	
	STATIONE		2.50	0,000	2,500,00
IE -	SIMILORE				
d 414090203/5:			\$45 kg (2.2)	Shipping of	
d 414090203/5: Sta	ationery		jedina gav	00,000	2,500,00
	Travel and Utilities Telephone Stationery Maintenan Capital A Training a Entertainn Miscelland VERHEAD COS SUMI NA - PERSONN NB - OVERHEAD IREA OF STRATION  4090203/2: Transp No-Accident 414090203/3: NEPA Nater	Establish 2008  OVERHEAD COSTS  Travel and Transport Utilities Telephone Services Stationery Maintenance of Office Frand Equipment Maintenannce of Vehicle Capital Assets Training and Staff Develor Entertainment and Hos Miscellaneous Expenses  VERHEAD COSTS  SUMMARY  NA - PERSONNEL COSTS NB - OVERHEAD COSTS NB - OVERHEAD COSTS STRATION  Transport and Travelor No-Accident Bonus  TOTA  414090203/3: UTILITIES NEPA Nater  TOTA  414090203/4: TELEPHON Telephone	Establishments 2008 2009  OVERHEAD COSTS  Travel and Transport Utilities Telephone Services Stationery Maintenance of Office Furniture and Equipment Maintenance of Vehicle and Capital Assets Training and Staff Development Entertainment and Hospitality Miscellaneous Expenses  VERHEAD COSTS  SUMMARY  N.A PERSONNEL COSTS N.B OVERHEAD COSTS IREA OF STRATION  125 7  4090203/2: TRAVEL AND TRANSPORT Transport and Travelling No-Accident Bonus  TOTAL  414090203/3: UTILITIES NEPA Nater  TOTAL  414090203/4: TELEPHONE SERVICE: Telephone	Establishments   2008   2009   2008	Establishments   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009   2008   2009

HEAD: 414090203/0

OFFICE OF THE HEAD OF SERVICE BUREAU OF ADMINISTRATION

Sub
Establishments

P
2008

2009

2008

		stablishments	Prov	ision
Sub-		008 2009	2008	2009
Head Details	of Expenditure 20	2000	<b>有可以是否可以</b>	
0 1 1 144400	DODGE MAINTENAL	ICE OF OFFICE FL	JRNITURE	
Sub-head41409	AND EQUI	DMENT		
	Office Furniture ar		1,000,000	1,500,000
	Maintenance of Fi	re Extinguisher	150,000	150,000
	Maintenance of Fi	re Extinguisitei		
	тот	AL	1,150,000	1,650,000
	TO ART MANAGEMENT	105 05 VELUCI 5	AND	
Sub-head 4140		NCE OF VEHICLE	AND	
	CAPITAL A		2,000,000	2,000,000
	Maint. of Building	and Minor Works	2,000,000	2,000,000
	Motor Vehicle: Ma	aint, and Running	1,000,000	1,500,000
	Costs	12.76.46	1,000,000	0
	Maintenance of C	computer and		1,000,000
	running cost	1 (19)	500,000	3,500,000
	TOT	AL	3,000,000	3,300,000
	10 A 10 A		FLODMENT	
Sub-head 4140	)90203/10: TRAINING	AND STAFF DEV	ELOPIMENT .	
	12200		900,000	300,000
	Seminar and Cor			300,000
	Ministerial Sports		0	600,000
	TO	ΓAL		000,000
		AND U	CODITALITY	
Sub-head 414		TAINMENT AND HO	DSPITALITY	
	Non-Accountable	e Entertainmi	24.000	24,000
	Allowance for Pe	ermanent Secretary	24,000	24,000
		e Entertainment Alle	owance	72 000
	for Deputy Direct	tors/Directors	36,000	72,000
	44		60,000	96,000
	TO	TAL	60,000	90,000
			NOTO.	
Sub-head 414	The state of the s	LLANEOUS EXPE	1,300,000	2,000,000
	Office and Gene	eral	50,000	50,000
	Uniform			300,000
	Refund of Medic		100,000	300,000
	Pilgrims Welfar	e Board	0	0.000.000
	Passages	1000	0	2,000,000
	Internal Commi	inicaiton Maintenan	100,000	100,000
	Syllabus and C	ass		0
	Senior Manage	ment Staff Exam.		0
	Administrative (		300,000	0
		aration expences	150,000	200,000
	Upkeep Allowa	nces For Perm Sec	1,200,000	1,200,000
	Servicom	Total Control	0	150,000
	Extra Curricula	Activities	0	250,000
		DTAL	3,200,000	6,250,000
			DESCRIPTION OF THE PROPERTY OF	A CONTRACTOR OF THE PARTY OF TH

HEAD	:414090204/0 BURE	EAU OF SERV	ICE W	ELFARE		
Sub-	SILES . ST	Establishn	nents	Pro	vision 2009	
Heat	Details of Expenditure	2008	2009	2008	2000	
OF	SECTION A STAFF AND PERSONNEL CO	OSTS CRETARY				
	Permanent Secretary	1	1	611,590	637,720	
			1	611,590	637,720	
TOT	AL: 13 & above TOTAL,OFFICE OF THE PERMANENT SECRETARY	1	1	611,590	637,720	
	DEPARTMENT OF ADMINISTRATION					
	1 2 3	2 2	- - 1	148,300 - 168,880	81,090 -	
	4 5 6	2 2	- (	193,140	367,710	
	TOTAL: 01	- 06 8		747,320	448,800	
	TOTAL. 01	Territorial many		MARIN SYSTEM OF THE		

HEAD	:414090204/0 BUREA	U OF SERVI	CE WE	LFARE	
Sub-		Establishme			vision
Head	Details of Expenditure	2008 2	009	2008	2009
		AND THE PARTY OF T			202 480
	7	5	2	783,650	323,480
	. 8	2	1	406,020	209,030
	. 9	3	2	718,920	493,640
	10	A 17-14	<ul> <li>(i)</li> </ul>	The second	-
	12	130	- 3	344,380	
	TOTAL: 07 - 12	Terres 113	5	2,252,970	1,026,150
	101AL: 07 12	Many are have the	- 10	Mary Programme Company	
	42	1.	_ #	381,200	-
	13		2	419,720	867,820
	14	Tall Markey and	2	485,790	-
	15		- ,		569,500
	16	12/14/11/11	1	546,480	1,437,320
	TOTAL: 13 - 16	3	3	1,833,190	1,437,320
	TOTAL, DEPARTMENT	ta prepared and	40	4 000 400	2,912,270
	OF ADMINISTRATION	23	12	4,833,480	2,912,270
		THE STATE OF THE S			
		ALC: N			
	DEPARTMENT OF MEDICAL	1444	- 3		
	SERVICES				
	1	4	-	276,960	-
	2	1	2	74,150	152,120
	3	2	-	157,400	
			_	de la companya de la	-
	. 4		0.000	193,140	-
	5	2	- 2	100,110	245,140
	6	AND ALL OF	4	701,650	397,260
	TOTAL: 01 - 06	91	4	701,030	001,200
	7	A. 在现在是 第	-	-10.010	-
	8	4	-	812,040	740 400
	9		3		740,460
	10	1	3	279,340	861,690
	12	1:	-	344,380	-
	TOTAL: 07 - 12	7 - W - 1 - 6 -	6	1,435,760	1,602,150
	101AL: 07 - 12	A = 0 1.		Wildeline in the	
	40	3	3	1,143,600	1,183,110
	13	5	4		1,735,640
	14			971,580	-
	. 15	2	- 4	E 40 400	569,50
	16	1	1	040,400	637,72
	17	12.00 L.A.		4.700.000	3,488,25
	TOTAL:13 - 16	Caves 113		4,760,260	3,400,20
T	OTAL: DEPARTMENT OF	MANAGEMENT AND AND A SECOND		Frank (1984)	E 407.00
1.	MEDICAL SERVICES	26	19	6,897,670	5,487,66
	WILDION LE GENTINGE	Marie et en	1		

HEAD:414090204/0 Sub-	AU OF SER		Provision		
Hear Details of Expenditure		2008	2009	2008	2009
DEPARTMENT O	24.00	August Au			
	1				
	2	- 1000 200 200		•	
	3				
	4		10.00	-	
	5		1-11		
	6				
	Total 01 - 06	graph a solida	-	and the second	
	7			San Arranga Para	
	8				
	9				
	10				
	12	1	•	344,380	-
	Total 07 - 12	1		344,380	
		a la jarok tije			
	13		1		394,370
	14				-
	15	1	1	485,790	504,950
	16	- 4		Parameter State of the State of	rite and
	Total 13 -16		2	485,790	899,320
TOT AL FOR DEPART		- 30			
OF FINANCE		2	2	830,170	899,320
		· · · · · · · · · · · · · · · · · · ·	1.00	Processing Section	

Sub-		Establishr	nents	Provision	
Head	Details of Expenditure	2008	2009	2008	2009
		Astron to			
	ALLOWANCES				
R	ent Supplement			5,020,528	3,974,780
	ransport Allowance			1,156,500	771,900
	eave Transport Allowance	12.0		1,256,132	993,690
	tility Allowance			400,200	272,580
	leal Subsidy			393,560	360,600
	all Duty Allowance for Nurses				-
	omestic Staff Allowance for	1			
	Permanent Secretary	The state		183,660	183,660
E	intertainment Allowance for	A CHARLEST NEW YORK		HA	
	Permanent Secretary	<b>建筑地域</b>			2
		10 14 2 19 2		8,410,580	6,557,210
	TOTAL: PERSONNEL COSTS	52	34	21,583,490	16,494,180
		Carlo A		William.	
	SUMMARY	1 policy and a California		A. Wall	
	GRADE LEVEL	AND COMMENTS OF STREET		670.000	
	1	4	-	276,960	450 400
	2	3	2	222,450	152,120
	3	2	1	157,400	81,090
	4	2	-	168,880	-
	5	4		386,280	- 040.050
	6	2	5	237,000	612,850
	7	5	2	783,650	323,480
	8	6	1	1,218,060	209,030
	. 9	3	5 3	718,920	1,234,100
	10	3	3	279,340 1,033,140	861,690
	12	4	- 4	1,524,800	1,577,480
	13 14	6	6	2,518,320	2,603,460
	15	1	1	1,943,160	504,950
	16	2	2	1,092,960	1,139,000
	17	4	1	1,002,000	637,720
		1	1	611,590	637,720
	Permanent Secretary	都有物质的	1	8,410,580	6,557,210
-	Allowances	territor America		0,410,000	0,007,210
10	TAL: STAFF AND PERSONNEL COSTS	52	34	21,583,490	17,131,900
	00313	32	04	21,000,400	,.0.,,00.
		2		the star of the	
		Z. 35.			
		3.00			

HEAD.	414090204/0	BURE	BUREAU OF SERVICE WELFARE					
Sub-	41403020410		Establishme		Pro	ovision		
Heat	Details of E	xpenditure	2008 2	009	2008	2009		
Hour		1344						
			46.2					
		SECTION		arall.				
41409	0204/0	OVERHEAD C	OSTS	7.				
		41.			2,056,700	2,056,700		
41409	90204/2	Travel and Trai	nsport		100,000	100,000		
41409	90204/3	<b>Utility Services</b>			1,500,000	1,500,000		
41409	90204/5	Stationery	the state of		1,500,000	1,000,000		
41409	90204/6		f Office Furnitur	е	450,000	450,000		
		and Equipn	nent		450,000	430,000		
4140	90204/7	Maintenance o			4 000 000	4,000,000		
		Capital Ass	sets		4,000,000	2,000,000		
4140	90204/9	Grants and Su	bventions		2,000,000	500,000		
	90204/10	Training and S	taff Developme	nt	500,000	168,000		
4140	90204/11	Entertainment	and Hospitality		168,000			
4140	90204/12	Miscellaneous			19,150,000	19,150,000		
	Date of the second	TOTAL	52	34	29,924,700	29,924,700		
		SUMMARY						
	SECTION	A - PERSONNEL C	OSTS		21,583,490	17,131,900		
	SECTION	B - OVERHEAD CO	STS		29,924,700	29,924,700		
			1.19.89					
T	OTAL, BURE	AU OF SERVICE			Deck Air or			
	WI					47.050.000		
	AAT	ELFARE	52	34	51,508,190	47,056,600		
	***	ELFARE	52	34	51,508,190	47,056,600		
		ELFARE	52	34	51,508,190	47,056,600		
		ELFARE NATORY NOTES	52	34	51,508,190	47,056,600		
		ELFARE NATORY NOTES				47,056,600		
SUE	EXPLA 3-HEAD 4140	NATORY NOTES 090204/2: TRAVE	52 EL AND TRANS					
SUE	EXPLA 3-HEAD 4140	NATORY NOTES 090204/2: TRAVE			Г 2,250,000	2,053,700		
SUE	EXPLA 3-HEAD 4140	NATORY NOTES 090204/2: TRAVE 0port and Travelling			7 2,250,000 6,000	2,053,700 3,000		
SUE	EXPLA 3-HEAD 4140 Local Trans	NATORY NOTES 090204/2: TRAVE 0port and Travelling	EL AND TRANS		Г 2,250,000	2,053,700		
SUE	EXPLA 3-HEAD 4140 Local Trans	NATORY NOTES  90204/2: TRAVE port and Travelling t Bonus	EL AND TRANS		7 2,250,000 6,000	2,053,700 3,000		
	EXPLA B-HEAD 4140 Local Trans No-Acciden	NATORY NOTES  90204/2: TRAVE port and Travelling t Bonus  TOTAL	EL AND TRANS		7 2,250,000 6,000	2,053,700 3,000		
	EXPLA 3-HEAD 4140 Local Trans	NATORY NOTES  90204/2: TRAVE port and Travelling t Bonus  TOTAL	EL AND TRANS		7 2,250,000 6,000	2,053,700 3,000		
	EXPLA B-HEAD 4140 Local Trans No-Acciden	NATORY NOTES  90204/2: TRAVE port and Travelling t Bonus  TOTAL	EL AND TRANS		2,250,000 6,000 2,256,000	2,053,700 3,000 2,056,700		
	EXPLA B-HEAD 4140 Local Trans No-Accident	NATORY NOTES  90204/2: TRAVE port and Travelling t Bonus  TOTAL	EL AND TRANS		7 2,250,000 6,000	2,053,700 3,000		
	EXPLA  B-HEAD 4140  Local Trans  No-Accident  B-HEAD 4140  NEPA	NATORY NOTES  190204/2: TRAVE 1901204/2: TRAVE 1901204/3: TOTAL 190204/3: UTILIT	EL AND TRANS		2,250,000 6,000 2,256,000	2,053,700 3,000 2,056,700		
	EXPLA  B-HEAD 4140 Local Trans No-Accident  B-HEAD 4140 NEPA Water Bills	NATORY NOTES  190204/2: TRAVE 1901204/2: TRAVE 1901204/3: TOTAL 190204/3: UTILIT	EL AND TRANS		2,250,000 6,000 2,256,000	2,053,700 3,000 2,056,700		

HEAD:414090204/0	BUREA	U OF SERVICE		
Sub- Heat Details of Exper	nditure	Establishments 2008 2009	St. Commence & Co.	ovision 2009
SUB-HEAD 41409204/5 Stationery	: STATIONERY		1,200,000	1,500,000
	TOTAL		1,200,000	1,500,000
SUB-HEAD 414090204/6	MAINT AND EQUI		FICE FURNITURI	Ε
Maintenace of Com	nputers		300,000	300,000
Office Furniture and Maintenance of Fire	d Equipment		- 150,000	150,000
	TOTAL		450,000	450,000
SUB-HEAD 414090204		NCE OF VEHIC	LE AND	
Maint. of Vehicle & Maint. of office Buil	Running costs ding&Minor Wks.		2,000,000 2,000,000	2,000,000
	TOTAL		4,000,000	4,000,000
Sub-head 414090204	/9: G	RANTS AND SU	BVENTIONS	
Housing Loans Bo	pard		1,000,000	2,000,000
	TOTAL		1,000,000	2,000,000
Sub-head 414090204/	10 TRAINING	AND STAFF DE	VELOPMENT	4
Seminers and Co	nferences		350,000	200,000
Ministerial Sports	and Games		300,000	300,000
	TOTAL		650,000	500,000
Sub-heaad 41409020	4/11: HOSPITA	LITY & ENT RT	AINMENT	
Non-Accountable Allowance for	e Entertainment Permanent Secre	etary	24,000	24,000
Non-Accountaat Allowance for	ole Entertainment Deputy Director		54,000	144,000
	TOTAL		78,000	168,000

HEAD:414090204/0	BUREAU OF SERVICE WELFARE				
Sub-	Establishr	nents	Pro	ovision	
Heat Details of Expenditure	2008	2009	2008	2009	
Sub-Head 414090204/12: MISC	ELLANEOUS EXP	ENSES			
Office and General			1,500,000	1,500,000	
Refund of Medical Expenses			250,000	200,000	
Welfare and Burial Right			5,000,000	5,000,000	
Uniform / Safety Gears			50,000	50,000	
Civil Service Clinic			2,500,000	3,000,000	
Upkeep Allowance for Perm.	Sec		1,200,000 e	1,200,000	
Budget Preparation Expense			150,000	200,000	
Workmen Compensation			10		
Per. Group Accident Insuran	00		10		
Telephone Installation and S	DEL AICES!		8,000,000	8,000,000	
Repairs/Maintenance	TAL		18,650,020	19,150,000	
10	IVE	100	10,000,020		

#### REVISED

#### ESTIMATES OF ABIA STATE OF NIGERIA, 2009

#### RECURRENT EXPENDITURE

#### OFFICE OF THE HEAD OF SERVICE

Ck	BUREAU OF COMMO	Establishn	ients		Provi	sion
Sub- Head	Details of Expenditure	2008	2009	2008		2009
lead	SECTION A			Parks Tours - F		
	STAFF AND PERSONNEL COSTS			Mark Salar		
i i	OFFICE OF THE PERMANENT SE	CRETARY				
	01		-	-40, -5 -		-
	02		-		-	-
	03	100	-	y	-	-
	04		-		•	-
	05	•			-	-
	06		-	The second second	-	-
	TOTAL, 01 - 06	-	-	- WEST 18		-
	101AL, 01-00			17 .0		
	25		v.	fv		-
	07		_			-
	08		-		4	_
	09	Same W				_
	10	<b>张学士 2</b> 5	-		4,739	_
	12	9 1 1 3 · • ·	-	An Ole at		
	TOTAL, 07 - 12	200 to 18			-	
						_
	. 13		-			-
	14		-	W		-
	15		· -			
	16			611,	500	611,590
	Permanent Secretary	blood 1	1			611,590
	TOTAL, 13 - 16	11007310	1	611,	390	011,570
	OF A PANNICED ATION					
DEPA	RTMENT OF ADMINISTRATION		2	12/1	-	141,340
	01		4	148	300	304,240
	02	2		393		405,450
	03	5	. 5		,840	611,170
	04	11	7		,850	499,500
	05	5	5			367,710
	06	3.	3	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I	,500	2,329,410
	TOTAL, 01 - 06	26	26	2,308	,990	2,327,410
			7	1,724	030	1,132,180
	07	11	7	1,72	,050	627,090
	08		3	059	560	493,640
	09	4	2 2		3,560	574,460
	10	3			3,020	713,680
	. 12	3	2		3,140	The second secon
	TOTAL, 07 - 12	21	16	Control of the second	3,750	3,541,050
		Notice of		1967年6月	1 000	762 400
	13	1	2	The state of the s	1,200	762,400
	14	1	1	41	9,720	419,720
	15	Direction of	-		- 400	EAC 49
	16	1	1		6,480	546,48
	TOTAL, 13 AND ABOVE	3			7,400	1,728,60
Tota	I, DEPT. OF ADMINISTRATION	50	46		0,140	7,599,06
		White of the		\$. No. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	A STATE OF THE STA	

Salar Sulfations

### REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009

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### RECURRENT EXPENDITURE

### OFFICE OF THE HEAD OF SERVICE

	BUREAU OF COMMC	Establishmo	ents		
Sub- Head	Details of Expenditure		009	2008	2009
	7.16.03				
DEPARTME	NT OF GENERAL SERVICES				
	1.	an in the second			
	2				
	3	All Strains			
	4				
	5	2 1919			
	6	- Harris	- 11224		
	TOTAL 01 - 06		200000000000000000000000000000000000000	antari e de <del>-</del> Sector - de la companya	
	7				
	8		400		
			Y	239,640	
	9		1	279,340	287,230
	10	. Pariety	1		356,840
	12	2.4	2	518,980	644,070
	TOTAL 07 - 12		- T-	to the state of the state of	
	13				
	14	1		485,790	
	15	1. 1.			
	16	200 1		485,790	
	TOTAL 13 - 16	part of the	341450	regarding to the	
То	tal: Department of	3	2	1,004,770	644,070
	General Services	Large Section	-		No.
DEDART	MENT OF MONITORING SERV	VICES			
DEPART	1	07 (16)			
	2	A STATE OF THE STA			
	3	14.00			
	4	EHAPMAN			
	5	2 70 70 70 70			
	6			The state of the s	
	TOTAL 01 - 06	1929 · 1614		A SECOND PROPERTY OF	
		Provide d			
	7			Fig. 1. Straight Smith	
	8	1	100	203,010	246,820
	9	1	1		240,820
	10	-			
	12	* * * * * * *	-		246,820
	TOTAL 07 - 12	1	1	203,010	240,820
	13	1-1/4-2			
	14				
	15	1196			569,500
		SERVICE AND AND	ALCOHOLD THE RESIDENCE	THE RESERVE THE PARTY OF THE PA	203,200
	16	And the Control	1		
		ces 1	1 2	203,010	569,500 816,320

#### REVISED

#### ESTIMATES OF ABIA STATE OF NIGERIA, 2009

#### RECURRENT EXPENDITURE

HEAD:414090205/0

#### OFFICE OF THE HEAD OF SERVICE

	BUREAU OF COMM	ION SERV	ICES AN	D SERVICE MO	NITORING
Sub-		Establis	hments	ia .	Provision
Head	Details of Expenditure	2008	2009	2008	2009
and the same of th		2000年		149 May 1910	
	DEPARTMENT OF FINANCE				

Head	Details of Expenditure	2008	2009	2008	2009
		沙沙路精		<b>设施</b> 特别。在100	
	DEPARTMENT OF FINANCE				it.
		(Association)		to the state of th	
	1		-		-
	2	1957	-		-
	3		-		-
	4				-
	5	5.35 BANYO	-	•	-
	6	7 14 - 1 17 A	-	-	
	TOTAL 01 - 06	566 P. Co.		19 19 19 19 19 19 19 19 19 19 19 19 19 1	
				ACC - 2	
	. 7	100	2		323,480
	8		-	· .	-
	9				-
	10		1		287,230
	12	M-10	-	***	-
	TOTAL 07 - 12	<b>国际中央</b> 科	3	1860	610,710
	13		-		-
	14		-		8.
	15		-		-
	16	<b>对于</b>	-		-
	TOTAL 13 - 16	pulsa-restrict	-	\$4 (2.00 m • 7m	-
	Total: Department of Finance	244-75	3	A toma a series	610,710
		1000		had to be a	
	DEPARTMENT OF MEDIA	AND			
	PUBLICITY ENVIRONMENT	TAL			
	1	1	-		-
	2		-	•	-
	3		-	052 220	
100	4	3	-	253,320	-
	5		_		-
	. 6	-	-	253,320	-
	TOTAL 01 - 06	3.4	-		
	7		-		_
	8		-		L
	9	250 Ppd-13	-	diam's hard	
	10	7,75	_		_
	12	Artis Francis	-	Associated	
	TOTAL 07 - 12	AND THE STATE	-	The same No. 19 A	_
	13	el sega .	-		1
	14	SIFE OF CO			2
	15	Establish to	1		569,500
	16 TOTAL 12 16	AMERICA NO.		Kalifer and A. •C. II.	569,500
100	TOTAL 13 - 16	Paragraph		253,320	569,500
TO	OTAL: MEDIA AND PUBLICITY	A SECTION AND A	. 1		

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REVISED

#### ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE

HEAD:414090205/0

OFFICE OF THE HEAD OF SERVICE
OF COMMON SERVICES AND SERVICE MONITORING

8 55/11	DORDAG OF COMME	Establishn	nents	Provision Provision		
ub-	Details of Expenditure		2009	2008	2009	
ead	Details of Expenditure	ENDEDON!				
		wickless in				
		Part At		ALP VALUE OF THE SECOND		
	ALLOWANCES	POPULATE AND		PRODUCTION OF		
				531,900	536,640	
	Meal Subsidy	1411 0118		4,227,630	4,363,020	
	Rent Suplement	A. 24, 33		1,143,300	1,153,020	
	Transport Allowance			1,145,500 10 e	10	
	Overtime Allowance			1,056,910	1,090,750	
	Leave Transport Allowance	70 71 12		370,320	377,340	
1	Utility Allowance	19 THE 25		292,540	292,540	
	Domestic Staff Allowance for Pemane	nt Secretarie	S	292,540		
TOTA	L, STAFF & PERSONNEL COSTS	55	55	7,622,610	18,664,570	
		55	55	7,622,610	18,664,570	
	SUMMARY	10000				
	GRADE LEVEL	- I o military				
	1	- 1	2		141,340	
	2	2	4	148,300	304,240	
	3	5	5	393,500	405,450	
	4	11	7 .	928,840	611,170	
	5	5	5	482,850	499,500	
	6	3	3	355,500	367,710	
	7	11	9	1,724,030	1,455,660	
	8	1	3	203,010	627,090	
	9	5 -	3	1,198,200	740,460	
	10	4	4	1,117,360	1,148,920	
	12	3	3	1,033,140	1,070,520	
	13	1	2	381,200	762,400 419,720	
	14	1.	-1	419,720	419,720	
	15	1		485,790	1 605 400	
	16	1	3	546,480	1,685,480	
	Permanent Secretary	1	1	611,590		
	Allowances			5,376,970	7,813,320	
тот	AL: STAFF & PERSONNEL COSTS	55	55	15,406,480	18,664,570	
.01		696 618	100	British A. Francisco		
		Torrick of the				
		Section 1				
		42.25 S. S.		State of the		

#### DEVISED

ESTIMATES OF ABIA STATE OF NIGERIA, 2009

#### RECURRENT EXPENDITURE

BUREAU OF COMMON SERVICES AND SERVICES Establishments					Provision	
Sub-		2008	2009	2008	2009	
Head	Details of Expenditure	2000	2007	esta a la Maria de la compania del compania del compania de la compania del compania del compania de la compania del compania d		
	SECTION B					
414090205/0	OVERHEAD COSTS	5		0.515.000	2,515,000	
414090205/2	Local Transport and T	ravel		3,515,000	400,000	
414090205/3	Utilities .			400,000	1,200,000	
414090205/5	Stationary		020	1,000,000	1,850,000	
414090205/6	Maintenance of Office	e Furniture	& Equipment	1,150,000	2,000,000	
414090205/7	Maintenannce of Veh	icle and Cap	oital Assets	1,150,000	600,000	
414090205/10	TO CCD.	velopment		500,000	78,000	
414090205/11	111	ospitality		96,000		
414090205/12		ses *	e e e e e e e e e e e e e e e e e e e	12,500,000	16,750,000	
	OTAL OVERHEAD COSTS			20,311,000	25,393,000	
10	TAL OVERTED TO					
	SUMMARY	244		177		
	CONTINUE COST	re		15,406,480	18,664,570	
SEC	CTION A - PERSONNEL COST	c c	a a	20,311,000	25,393,000	
TOTAL: B	CTION B - OVERHEAD COST UREA OF COMMON SERVICE	ES 55	- 55	35,717,480	44,057,570	
A	ND MONITORING	(Alban)	141	20 A. San		
		man sext				
	EXPLANATORY	NOTES				
14	14000205/2: TRAVEL	AND TRA	NSPORT			
Subhead 4	14090205/2: TRAVEL Local Transport and	d Travelling		1,500,000	1,500,000	
	No-Accident Bo	nus		15,000	15,000	
	Passages and Proto			2,000,000	1,000,000	
	rassages and rest		TOTAL	3,515,000	2,515,000	
Cub bood A	14090205/3: UTILITIE	ES	4		0	
Sub nead 4	Telephone Bill	July 15		0	0	
	N.E.P.A Bill		1 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	, 0		
	Nipost Bill	4	1.14	100,000	100,000	
	Water Bill			300,000	300,000	
	Ti dioi 2	1617	TOTAL	400,000	400,000	

123

TOTAL

1,200,000

1,200,000

1,000,000

1,000,000

STATIONERY

Stationery

Sub-head 414090205/5:

#### REVISED

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE

#### OFFICE OF THE HEAD OF SERVICE

CASED TO THE	BUKEAU OF COM	MON SERVICES AND SI Establishments	Pro	Provision	
Sub-		2008 2009	2008	2009	
Head	Details of Expenditure	2008 2009	Carrier Control		
	MADITES	NANCE OF OFFICE FURN	TURE		
Sub-head 4			radio balli		
	AND EQUIPME Office Furniture and	Equipment	1,000,000	1,200,000	
State I	Maintenance of Fire	Extinguisher	150,000	150,000	
	Maintenance of Fire	nce and Running Costs	0	500,000	
	Computer Maintanai	TOTAL	1,150,000	1,850,000	
			to the state of		
	MAINT	ENANCE OF VEHICLE AT	ND		
Sub-head	414090205/7: MAINT CAPITAL ASS				
			1,000,000	500,000	
	Office Building and	ntenance and Running Costs	150,000	1,500,000	
	Motor venicle Mail	TOTAL	1,150,000	2,000,000	
			To The Late of the		
	TRAIN	ING AND STAFF DEVELO	OPMENT		
Sub-head	414090205/ 10: TRAIN Seminars and Confe		500,000	300,000	
		erences	0	300,000	
	Sports and Games	TOTAL	500,000	600,000	
			Water gallery and		
			1.0		
	ENTERT	AINMENT AND HOSPITA	ALITY		
Sub-head	1414090205/11: ENTERT	Entertainment Allowance			
		Littertamment 7 me	72,000	54,000	
	for Directors Non-Accountable	Entertainment			
	Allowance for	Permanent Secretary	24,000	24,000	
	Allowalice for		The table to the		
		TOTAL	96,000	78,000	

HEAD:414090205/0

#### OFFICE OF THE HEAD OF SERVICE

BUREAU OF COMMON SERVICES	S AND SERVICE MONITORING

Cark	Establishments		Pro	vision		
Sub- Head	Details of Ex	penditure	2008	2009	2008	2009
Heau	Detaile of all					
					45 years	
Sub-h	ead 41409205/12:	MISCELLA	NEOUS EX	PENSES		1 000 000
540 11	Office and General				500,000	1,000,000
	Refund of Medical E	xpenses			200,000	200,000
	Uniform				50,000	50,000
	Co-ordination of Pub	lic Service We	ek Celebrati	on	3,000,000	0
	Estimates Preparation				150,000	200,000
	Provisions of Identity	Cards			3,000,000	3,000,000
	Public Servants Nam				0	0
	Prov.of Complaint b	oxes in all Min	istries Parast	atals	100,000	100,000
	Beautification of He	ad of Service C	ffice Compl	ex	0	0
	Provision of Public	Service Directo	ry		400,000	400,000
	Service Monitor Ne				1,000,000	1,000,000
	Service Journal				1,500,000	1,500,000
	Permanent Secretary	Almanac 200	9		500,000	500,000
	Public Service Cala	nder, 2009			0	0
	Upkeep Allowance	for Perm. Sec.			1,200,000 e	1,200,000
	Literal Communica	ors			200,000	500,000
	Public Relations Ex				200,000	0
	Public Service Co	mmunity Ass			0	0
	Co-ordination of A	cct of Indepe	ndent Publi	c Mont	Section of the section	700,000
	Computer Runnin	a Cost			300,000	-
	Sundery Publicati	one	100		200,000	-
	Public Service Ex	tra Curricular	Activities		•	4,000,000
	Extra curricular A	ctivities	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	250,000
	Internet Commun	ication of Sen	vicom Insta	II Maintena	nce -	500,000
		ication of oci			1 Marin 19 <u>-</u>	150,000
	Servicom Co-ordination of	Servicom into	and activiti	es		500,000
	Public Service ra	ffle draw				1,000,000
	Public Service ra	ino didir			12,500,000	16,750,000
					A CONTRACTOR OF THE PARTY OF	

HEAD 414090206/0 BUREAU OF TR	ablishments	James B	Pro	visions
Sub-		09	2008	2009
lead ails of Expenditure	2000 20	Transact 1		Alex 2
SECTION A	eTC			
STAFF AND PERSONNEL CO	FORETARY			
OFFICE OF THE PERMENENT S	ECKLIANT			
<b>金髓</b>	10 m			
	Company of the	1	74,150	76,060
2				-
3	2	2	168,880	174,620
4	-			
5				
6	3	3	243,030	250,680
TOTAL, 01 - 06	3	3	- Hy 12 (1977)	
		4	a Barriera de la composición dela composición de la composición dela composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición dela compo	161,740
7			Language Control of the Control	
8		1	239,640	246,820
9	1	1	200,040	
10	e de la companya de l		344,380	356,840
12	1	1	584,020	765,400
TOTAL, 07 - 12	2	3	304,020	100,100
13	74.7 <b>5</b> 74 <b>6</b> 3			
14			forest to the last	
15	PART AND SE			
16		- 1	611,590	637,720
Permanent Secretary	1	1	611,590	637,720
TOTAL, 13 AND ABOVE	1		011,000	16372.2
TOTAL: OFFICE OF THE	Y 6	7	1,438,640	1,653,800
PERMANENT SECRETAR	1 0	AUCEPIA P	1,400,010	AND A
THE MANIPOL	MED			
DEPARTMENT OF MANPO	VER			
DEVELOPMEN	E-PATE TO			
1	1		74,150	
2 3			78,700	
				-
4 5				
	7			
6	2		152,850	
TOTAL, 01 - 06	function and realist		No provide March 1980	
/		1		209,030
8				
9	t 3.00	1	in Alberta	287,230
10			688,760	
12	2	2	688,760	496,260
TOTAL, 07 - 12	I di Cara		the All Sections	
Mar. * .*.	4			
62. 8	Charles of the Asia		122 be a second to the line of the land of	

EAD 414090206/0 BUREAU OF TH	ablishments		FIG	ovisions
ead ails of Expenditure	2008 2009	9 2	2008	2009
SECTION A				
SECTION A	712-C-12-1	1	5 P. S. S.	433,910
15	44	The sales	Carennii	-
16	1	<b>经过程</b>	546,480	
	1	1	546,480	433,910
Total 13 - 16		-		
TOTAL, DEPARTMENT OF	5	3	1,388,090	930,170
MANPOWER DEV.	Hart 19 4 24	3	of the second	
DEPARTMENT OF COMPUT	ER		t en a	
TRAINING SC	HOOL			
01	-			70.000
02	1 1 ·	1	74,150	76,060
03	-		-	-
04	1	1	84,440	87,310
05	-	LA LOVE	40 m	-
06	_			-
Total 01-06	This est 2	2	158,590	163,370
10tal 01-00	Harrist W.L.	7-15-51	AND WITH THE	
07				2
07	2	1	406,020	209,030
08	Rawke asset		-100,020	-
09				287,230
10		144 (1)		201,200
12			400.000	496,260
Total 07-12	2	2	406,020	490,200
	NAME OF THE PARTY	18	Section 1997	
13				-
14		<ul> <li>Math. 3 mg</li> </ul>		
15	4.1	- 465	485,790	-
16	1	1	546,480	569,500
Total 13 - 16	ALMANA 2	1 9 7	1,032,270	569,500
	to decide the		West of the second	
TOTAL, DEPARTMENT OF		7		
COMPUTER TRAINING	6	5	1,596,880	1,229,130
SCHOOL	Service No. Co. And	n Children	ADDRESS PROPERTY OF	
DEPARTMENT OF STAFF		Mic-Call		
DEVELOPMENT CENTER		, William	60 240	1 2
01	1	-	69,240	76,060
02		1	\$1500 (1995) 570 T	
03		1		81,090
04	1	- Marian	84,440	400.000
05	1	2	96,570	199,800
06	2	2	237,000	245,140
Total 01-0	06	6	487,250	602,090
10000	The second second	The state of the s	MANAGE THE CASE	
	No or and the	5,740		

HEAD 414090206/0 BUREAU OF TRA	ablishments		
Sub-	2008 2009	2008	2009
lead ails of Expenditure	Linear min 2	matini a kraj koje i	
	3 1	470,190	161,740
07	2 4	406,020	836,120
08	1 1	239,640	246,820
09		279,340	
10	1 - 1	210,010	356,840 _
12		1,395,190	1,601,520
Total 07-12	7 7	1,393,190	1,001,000
13		440 720	
14	1 -	419,720	504,950
15	- 1		504,950
16	ANTONIA - IN		E04.0E0
Total 13 - 16	1 1	419,720	504,950
TOTAL, DEPARTMENT OF	Mar and the control of		
COMPUTER TRAINING			
SCHOOL	13 14	2,302,160	2,708,560
SCHOOL			
DEPARTMENT OF FINANCE			
DEPARTMENT OF FINANCE			
. 01	13 m = 11 m		
02			•
03			
04			
05			
06		Argan	A4-76-2
Total 01-06	garder Sal		
07		203,010	
08	1	203,010	
09	-1		
10			256 940
12	1 - 1		356,840
Total 07-12	1	203,010	356,840
13			
14	eben and the	San the state of	
15	. 1	485,790	504,950
16	- 10	Property -	
Total 13 - 16	Francis 1	485,790	504,950
TOTAL, DEPARTMENT	in the supplier to the	Care of the Charles of the	
OF FINANCE	2 2	688,800	861,790
OF FINANCE	The second second second second	The section of the section of the	

Sub-	ablishme	ablishments		Provisions
lead ails of Expenditure	2008	2009	2008	2009
		1		
	865			
ALLOWANCES	ARREST.			
	ode la est	į.		222 522
Meal Subsidy			330,960	332,520
Rent Supplement		7	2,407,750	3,111,120
Transport Allowance	Week Alto	į.	712,680	713,520
Overtime Allowance	782 T 44	4	. 10	10
Duty Allowance	The second			-
Leave Transport Grant	50%	4	601,940	777,780
Utility Allowance			243,000	243,780
Domestic Staff Allowance for				000 540
Permanent Secretary			29,250	292,540
TOTAL, PERSONNEL COSTS	32	31	4,325,590	5,471,270
	Was de la		7,414,570	12,854,720
	THE COURSE OF THE		7,414,070	12,001,120
CHARA DV	7.0			
SUMMARY				
GRADE LEVEL				*
	4		69,240	
1	3	3	222,450	
. 2	1	1	78,700	3 The second second
3 4	4	3	337,760	
5	1	2	96,570	
6	2	2	237,000	
7	3	2	470,190	
8	5	4	1,015,050	And I was a second of the second
9	2		479,280	
10	1	2	279,340	The same and the s
12	A Party of	3	1,033,140	
13		· - ·		
14	1	生 1	419,72	0 433,910
15	1857 (1857	2	971,58	
16	No No Link	1	1,092,96	
Permenent Secretary	Market St.	1	611,59	
Allowances			4,325,59	The state of the s
TOTAL PERSONNEL COST	'S 32	31	THE RESERVE OF THE PARTY OF THE	
TOTAL PERSONNEL SOOT	is the second	ं भे	Market Market Co.	T /m.
	19 20 20 2	16		
		44		978.5
240	<b>从外的</b>	.10	A CONTRACTOR OF THE STATE OF TH	37

HEAD 414090206/0 BUREAU OF TRA	AINNING, OFFICE O	Pi	rovisions
Head ails of Expenditure	2008 2009	2008	2009
	CONTRACTOR OF THE PARTY OF THE		
SECTION B			
14090206/0 OVERHEAD COSTS			
14090206/2 Travel and Transp	oort	1,701,500	2,101,500
114090206/3 Utility Services			600,000
14090206/4 Telephone			
414090206/5 Stationery		300,000	200,000
114090206/6 Maintenance of O	office Funiture		
and Equipment		1,150,000	1,150,000
414090206/7 Maintenance of V		2,300,000	2,800,000
114090206/10 Training and Staf		35,900,000	17,700,000
414090206/11 Entertainment an	Martina and Company Anna Company and Compa	78,000	78,000
414090206/12 Miscellaneous Ex		2,800,000	3,950,000 28,579,500
TOTAL, OVERHEAD COSTS	663-200A	44,229,500	20,579,500
	Eman 1975		
OUMMARY		Antigodores services	
SUMMARY			
SECTION A - PERSONNEL COSTS		11,740,160	12,854,720
SECTION B - OVERHEAD		44,229,500	28,579,500
OLOHOIT B OVERNIEND	NAME OF STREET		
TOTAL, ESTABLISHMENT, TRAINING	3		
AND PENSION	32 31	55,969,660	41,434,220
EXPLANATORY NOTES			
- WALLES	DANCRORT		
Sub-H414090206/2 TRAVEL AND TR	RANSPORT	1,200,000	1,800,000
Local Transport & Travelling Honoraruim to Guest Lecturers		500,000	300,000
No-Accident Bonus		1,500	1,500
No-Accident Bonds	TOTAL:	1,701,500	
Sub-H414090206/3 UTILITY SERVI	EP - 12 - 12 OF G		
Power - N.P.H. PLC		Market St.	
Telephone			
Internet Access fee		SPACE AND THE PARTY	600,000
	TOTAL:	and seems the second	600,000
100			
Sub-H414090206/5 STATIONARY		000 000	200,000
Stationery	Parisonal B	300,000	200,000
	TOTAL	300,000	200,000
	TOTAL:	300,000	200,000
	E SOLAT		

HEAD 414090206/0 BUREAU OF TRA	AINNING, OFFICE O	Pro	visions
Sub-	2008 2009	2008	2009
Head ails of Expenditure			
OFFICE FURNIT	TURE AND EQUIPM	ENT	
Sub-H414090206/6 OFFICE FURNI		1,000,000	1,000,000
Office Furniture and Equipment		150,000	150,000
Fire Extinguisher	TOTAL:	1,150,000	1,150,000
		The state of the s	
MOTOR VEHIC	LE AND CAPITAL A	SSETS	
Sub-H414090206/7 MOTOR VEHIC	Running Costs	500,000	1,000,000
Motor Vehicle Maintenance &	Kulling Cook	600,000	-
Computers Maintanance and		200,000	800,000
running costs	ko	500,000	1,000,000
Office Building and Minor Wor	N3	500,000	-
SDC	TOTAL:	2,300,000	2,800,000
	10171	43 (AA) (A) (A)	
	San January Completion	all a Color of the	
	OPMENT AND TRA	INING	
Sub-H414090206/10 STAFF DEVE	LOF WILLIAM THE	33,000,000	15,000,000
In-service Training		300,000	300,000
Seminars and Conferences		500,000	300,000
Compro Examanition	Games	300,000	300,000
Ministerial Sports and	Gaines	1,800,000	1,800,000
Monthly Public Lectures	TOTAL:	35,900,000	17,700,000
	TOTAL	THE RESERVE	
- TEDTAIN	MENT AND HOSPIT	ALITY	
Sub-H414090206/11 ENTERTAIN	WENT AND HOU.		
		24,000	24,000
Non Accountable Allowance	for Permi Sec.	· · · · · · · · · · · · · · · · · · ·	
Non. Accountable Allowance	e for Director	54,000	54,000
and Deputy Director	TOTAL	78,000	78,000
	TOTAL	Color Transmi	4
	IQUEE EXPENSES		*
Sub-H414090206/12 MISCELLEN	1003E EXILENOES	500000	500,000
Office and General		200000	
Office and General SDC		100000	100,000
Refund of Medical Expense	S	5000	50,000
Uniforms/Sefty Gears		15000	
Estimates Preparation Expe	enses	50000	
Commuter Training Centre		120000	0 1,200,000
Upkeep Allowance for Perr	nanent Secretary	10000	
Creation of Database		7 7 7 7 7	
	TOTAL:	2,800,000	3,950,000
	, TOTAL.	tración o	
		With a series of the series of	

CLASS	5090201/0 MINISTRY	Establish	nents	0000	2009
CODE	Details of Expenditure	2008	2009	2008 .	2009
AND THE STATE OF		15.20			
41509	0201/1 SECTION A				
STAFF A	ND PERSONNEL COSTS	The Control of the Co			
OFFICE (	OF THE COMMISSIONER				
	Service of Secretary	2	1 30	1,223,180	637,720
	Permanent Secretary Commissioner	7.	1	644,100	644,100
	OTAL, OFFICE OF THE	green on adequa	के के किया के <b>प्र</b> कार	to the control of	
	COMMISSIONER	3	2	1,867,280	1,281,820
F. C.	COMMISSIONER	Acceptance of the	The said he	repair to condition	
DEDAD	MENT OF ADMINISTRATIO	N			
DEFAR	ment of Asimirottanie	TOTAL STATE			
	01	the second of the			
	02	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		-	
	03	13	12	1,023,100	973,080
	04	64	73	5,404,160	6,373,630
	05	35	22	3,379,950	2,197,800
	06	25	23	2,962,500	2,819,110
To	tal 01-06	137	130	12,769,710	12,363,620
		to work and		Maria de la companya	<b>发达市。</b> 1400
	07	30	29	4,701,900	4,690,460
	08	8	9	1,624,080	1,881,270
	09	22	21	5,272,080	5,183,220
	10	5	7	1,396,700	2,010,610
	12	5.	6	1,721,900	2,141,040
To	otal 07-12	70	72	14,716,660	15,906,600
			W W	Selection of the	
	13	4	5	1,524,800	1,971,850
	14	6	8	2,518,320	3,471,280
	15	1-12-25-12			
	16	· 网络网络19	1 %	546,480	569,500
	Total 13 - 16	115	14	4,589,600	6,012,630
	OTAL, DEPARTMENT OF	to the results of		00 075 070	24 202 050
	ADMINISTRATION	218	216	32,075,970	34,282,850
To Sta		Negr Xwebs		No.	
DEPART	MENT OF PLANNING, RESI	EARCH			
	AND STATISTICS	33 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	04	22-2-1245-19		The state of the s	
	01	1.0	31 m		
	02 03	2		157,400	· 1000000000000000000000000000000000000
	03	4.34		Construction of the state of th	
	05	100 - 00 or 1			
	06				
	Total, 01-06	24.2		157,400	题 医对抗 直送
	Total, or so	and the said		Minutes Palent and	

HEAD: 415090201/0 MINISTRY OF AGRICULTURE  CLASS Establishments							
CODE	Details of Expenditure	2008	2009	2008	2009		
7022		rusponstantini	45	Diamental L	_		
	07		- 6	•	200 030		
	08		1		209,030		
	09		1		246,820		
	10	1	- W	279,340	-		
		1	1	344,380	356,840		
	12	15 (Marin 2	3 9	623,720	812,690		
	Total, 07-12	Bracker Street	lá.	administracy in the control of			
	40	E Transmission	_		-		
	13		_	The second	-		
	14	The Last of	· ·	485,790	-		
	15		- 4	700,700	546,480		
	16	1960 ( PM 190)	1 8	405 700	546,480		
	Total, 13-16	短时间1月	1	485,790	540,460		
TOTAL	DEPARTMENT OF PLANNING,	Estable		Principal Control	4 250 470		
RES	SEARCH AND STATISTICS	5	4	1,266,910	1,359,170		
		<b>中,在1971年</b>		<b>南东西</b>			
DEF	PARTMENT OF FINANCE						
D.L.	01		-		-		
	02	R. Marie	-	to the second second	-		
	03	and the	-	Sales and a series	-		
				And North Allendar	194		
	04	Manager 1			-		
	05	N.A.					
	06	and Aller - 1947 S	-	gpunganutahla 1607-a			
	Total, 01-06	State ( - Marie			323,480		
	07	5 to 1		783,650	627,090		
	08	4	3	812,040			
	09	13 1	1	239,640	246,820		
	10	3	2	838,020	574,460		
	12	4	5	1,377,520	1,784,200		
	Total, 07-12	17	13	4,050,870	3,556,050		
	Total, 07-12	East Sea	;	ALFORD HOUSE			
	12	1	1	381,200	394,370		
	:13	6	4	2,518,320	1,735,640		
	14	1	1	485,790	504,950		
	15	3	4	1,639,440	2,278,000		
	16	11		5,024,750	4,912,960		
	Total, 13-16	11	10	Bernon O,OZ-1,100	1,0 1-10		
		E 28	23	9,075,620	8,469,010		
TOT	AL, DEPARTMENT OF FINANCE	E 120 20	20	Edward French and Control	0,100,100		
			<u> </u>	tion of			
DEPA	ARTMENT OF AGRICULTURAL						
	ENGINEERING						
	01	54	-		-		
	02		-				
	03		· ·	393,500	-		
			_	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		
	04		-	193,140	-		
	05	12000 2011 ME 1971 CV	3	355,500	490,28		
	06	1			490,28		
	TOTAL, 01-06	1.76 · 1	4				

HEAD: 415090201/0 MINISTRY OF AGRICULTURE  CLASS Establishments							
CLASS	Details of Expenditure	2008	2009	2008	2009		
		26	21	4,074,980	3,396,540		
	07 08	2	5	406,020	1,045,150		
		5	5	1,198,200	1,234,100		
	09	3		838,020			
	10 12	1	3		1,070,520		
	TOTAL, 07-12	37	34	6,517,220	6,746,310		
	14772	the state of the state of		AND VALLEY OF	and the state of		
	13	3	3	1,143,600	1,183,110		
	14	6	6	2,518,320	2,603,460		
	15	7.25	-1-	disans			
	16	120.00	1		569,500		
	TOTAL, 13-16	9	10	3,661,920	4,356,070		
		in hereby		44 404 000	44 502 660		
The second secon	L, DEPARTMENT OF AGRIC	56	48	11,121,280	11,592,660		
	ENGINERRING						
DEP	ARTMENT OF AGRICULTURE						
DLI	01	10		692,400			
	02	1.2	17.				
	03	239	142	18,809,300	11,514,780		
	04		103		8,992,930		
	05	2	2	193,140	199,800		
	06	5		592,500			
	TOTAL, 01-06	256	247	20,287,340	20,707,510		
	07	54	58	8,463,420	9,380,920		
	08	8	2	1,624,080	418,060		
	09	3	2	718,920	493,640		
	10	2	1	558,680	287,230		
	12	4	1	1,377,520	356,840		
	TOTAL, 07-12	71	64	12,742,620	10,936,690		
		(#152.74%) (#	State W	PERSONAL PROPERTY.			
	13	3 :	6	1,143,600	2,366,220		
	14	30	28	12,591,600	12,149,480		
	15	6	2	2,914,740	1,009,900		
	16	2	6	1,092,960	3,417,000		
	TOTAL, 13-16	41	42	17,742,900	18,942,600		
	DEPARTMENT OF						
AGF	CULTURE	368	353	50,772,860	50,586,800		
DEDA	DIMENT OF VETERINARY OF	DVICES	Y				
DEPA	RTMENT OF VETERINARY SE 01	KVICES -					
	02	pr 100 ye		and poster toxy			
	03	6	1	472,200	81,090		
	04	2	5	168,880	436,550		
	05	9	9	869,130	899,100		
	06	1		118,500			
	TOTAL, 02-06	18	15	1,628,710	1,416,740		
		18650 myle iv		A STATE OF THE STA			

CLASS	115090201/0 MINISTR	Establishn			The state of the s
CODE	Details of Expenditure		009	2008	2009
0000	THE WAR OF STREET				
	07	3	1 🖔	470,190	161,740
	08	13	2	2,639,130	418,060
	09	19	25	4,553,160	6,170,500
	10		1		287,230
	12	4	4	1,377,520	1,427,360
	TOTAL, 07 - 12	39	33	9,040,000	8,464,890
	101AL, 07 - 12	testal Statements	128	erretarionisti and masses	
			2	762,400	788,740
	13	2	2 7	839,440	3,037,370
	14	A STATE OF THE PARTY OF THE PAR	1 7		3,037,370
	15	5	-	2,428,950	_
	16	1.75	- 2	546,480	0.550.000
	17	3 1	4 %	1,932,300	2,550,880
	TOTAL, 13 and above	13	13	6,509,570	6,376,990
TOTAL	, DEPARTMENT OF VETERI	NARY	Ľ.	<b>的复数的</b> 特别的。	
	SERVICES	70	61	17,178,280	16,258,620
	01 02 03 04 05 06 TOTAL, 01-06	1 / 3 <b>4</b> 3 8 8 12 4 4	1 5 1 6 13	96,570 355,500 452,070 470,190 1,624,080 2,875,680 1,117,360	81,090 436,550 99,900 735,420 1,352,960 1,779,140 1,881,270 740,460 1,723,380
	12	1	3	344,380	1,070,520
	TOTAL, 07-12	28	32	6,431,690	7,194,770
	13 14 15	1 7 2	11 2	381,200 2,938,040 971,580 546,480	788,740 4,773,010 1,009,900
	16	Service 44	15	4,837,300	6,571,650
TOTAL	TOTAL, 13 and above  , LIVESTOCK DIVISION	43	60	11,721,060	15,119,380

HEAD: 415090201/0 MINISTRY OF AGRICULTURE							
CLASS	TO A PART OF THE P	shments	0000	2009			
CODE Details of Expendi	ture 2008	2009	2008	2003			
FISHERIES DIVISION							
01	-	-					
02							
03		- 44					
04							
05							
06	Control English	•	Charles Annual Section 1				
TOTAL, 01-06			With the state of				
	4.2. 40.25		040.400				
07	2		313,460				
08	7		1,421,070				
09	1		239,640				
10	. 2		558,680				
12	The state of the s		344,380				
TOTAL, 07-12	13	11 -	2,877,230				
	The Control						
13	A						
14		3	1,259,160				
15							
16	100		March 1997				
TOTAL, 13 - 16	Mod ALAPS	3 -	1,259,160	The state of the s			
TOTAL, TO TO			Price Control				
TOTAL, FISHERIES DIVI	SION 1	6 -	4,136,390				
TOTAL, HOMEINE	C2-4098	14					
DEPARTMENT OF ANIMA	L						
EPIDEMIOLOGY							
01							
02		101					
03		-					
04			-	87,310			
05			24				
06		-	Bulletin				
TOTAL, 01-06	All notes		1 Beddinger Ser-Year	87,310			
TOTAL, OT-00	Harris H	web See	Bushes cast will				
07		-	Figure 1				
08	i sie -		BALLIAN SALVA TRA				
09			1	246,820			
10							
12		-					
TOTAL, 07-12	Asin-	Physical Company	1 (35)	246,820			
101AL, 07-12	08.97.91:	itoria - Ala	Service con Control	Strate de la company			
42	The same		1	394,370			
13							
14	12.00						
15 16							
17			1 36 6 5 5 5	637,720			
	Section.	1000	2 *************************************	1,032,090			
TOTAL, 13 - 16			4	1,366,220			
TOTAL, DEPT. OF ANII	VIAL EPIDEWI.	- Attended to the state of		WINE STREET			

CLASS	Establish		2009	2009
CODE Details of Expenditure	2008	2009	2008	2009
ALLOWANCES				
ALLOWANCES	THE TAKES			
Rent Supplement			55,700,580	55,623,090
ransport Grant	<b>公开外</b> 证据		16,328,100	15,677,160
Overtime Allowance	1000		10	10
Commissioner's Non-Accountable Allowa	nce			
Permanent Secretary's Entertainment Allo	wance		Contract to the contract	24,000
Domestic Staff Allowance(Commissioner	) ISSE STORY		183,660	183,660
Domestic Staff Allowance (Permanent Se	ecretary)		183,660	183,660
Utility Allowance	60k 3 de 2 d		5,226,960	5,030,880
Meal Subsidy	<b>"是是我们的</b>		7,600,800	7,295,700
Leave Transport Allowance			13,925,150	13,905,770
TOTAL, PERSONNEL COSTS	807	771	43,448,340	238,240,460
	进行的资		specifica was a proper	
	Mary Control of		72,435,860	413,240,460
SUBVENTION TO PARASTATALS				
Abia Golden Chicken, Ogwe			•	
Supervised Agric Credit Loans Board	es superior		10	475 000 000
ADP			180,000,000	175,000,000
Abia Agro Input Supply Company	100 PM	771	223,448,350	175,000,000
	807	111	223,440,330	170,000,000
SUMMARY			A 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
GRADE LEVEL	的特殊的	¥	West Edition	
1	10	-	692,400	-
2	\$15 Big 10	_	res Sagrander	-
3	265	156	20,855,500	12,650,040
	66	187	KILL FOREST CO.	16,239,660
5	49	34	4,731,930	3,396,600
6	37	(8)	4,384,500	4,044,810
. 7	123	122	● 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	19,732,280
8	50	31	10,150,500	6,479,930
9	63	59	EDELER STATE OF THE STATE OF TH	14,315,560
10	20	17	The state of the s	4,882,910
12	21	23	REPORT DESCRIPTION AND THE PROPERTY OF THE PERSON OF THE P	8,207,320
13	14	A CONTRACTOR OF THE PARTY OF TH	BEARS, LONG BEARS AND A CO.	7,493,030
14	60	64	\$100 miles   100 m	27,770,240
15	15	5	SHEEL DOOR OF THE PARTY OF THE	2,524,750
16	8	13		7,380,480
17	3	5		2,550,880
Permenent Secretar	<b>建筑通路工机制作的</b> 100mm		Missian Average Physics Co.	637,720
Commissioner	, 1		644,100	644,100
Allowances		d	99,148,920	97,923,930
Parastatals Personn	el Costs	20	180,000,010	175,000,000
	807	77	1 418,364,580	411,874,240
			1 10100 11000	

CODE	CLASS Establishments							
	Detail	s of Expenditure	2008	2009	2008	2009		
			arthur and					
SE	CTION	В	Name of					
41509020	01/0	OVERHEAD COSTS			<b>划制产业</b>			
41000020	,,,,							
41509020	01/2	Travel and Transport			8,034,500	5,019,500		
41509020	01/5	Stationery			3,000,000	3,000,000		
41509020	01/6	Maintanance of Office F	urnitures					
		and Equipment			4,250,000	4,750,010		
41509020		Maintanance of Vehicle	E. P. Land L. P. L. C. V. A. A. L. L. B. C. B.	Assets	5,500,000	4,500,010		
41509020		Grants and Subventions	Audio St. Parts Artistation		174,800,000 700,000	15,000,080 700,000		
41509020		Traning and Staff Devel Entertainment and Hosp	をディー かくりょう Hand である (A. Marier)	- 30	222,000	348,000		
41509020		Miscellaneous Expense	Contract of the Contract of th		37,120,040	415,910,020		
41303020	01/12	Wilscellaneous Expense			Z ALAK SIMPERA I	110,010,020		
	TOTAL	, OVERHEAD COSTS		4.021	233,626,540	449,227,620		
					A CANCELLAND			
	SUMI	MARY						
OFOTIO		DEDOCNINE COSTS	907	774	449 264 590	444 974 240		
SECTION		PERSONNEL COSTS OVERHEAD COSTS	807	771	418,364,580 233,626,540	411,874,240 449,227,620		
SECTION	N D -	OVERHEAD COSTS	V. State of the		255,020,540	449,221,020		
	TOTAL	, MINISTRY OF	le don 2540		Managara Augusta			
		ICULTURE	807	771	651,991,120	861,101,860		
			POST CHARGO		医性性性 经工作证据			
			95 (1)	77.2	Calebraian Lorent			
	EVDI A	NATORY NOTES	<b>第</b> 一年 [4]					
	EAPLA	MAIURINUIES	THE THE PARTY OF THE PARTY.		MATERIAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COL			
		500						
4150902	01/2	TRAVEL & TRANSPORT						
4150902								
4150902	Leave '	TRAVEL & TRANSPORT			.8,000,000	5,000,000		
4150902	Leave Local T	TRAVEL & TRANSPORT Transport Grant			34,500	19,500		
4150902	Leave Local T	TRAVEL & TRANSPORT Transport Grant Transport & Travelling	TOTAL		TOTAL STATE OF THE PARTY OF THE			
4150902	Leave Local T	TRAVEL & TRANSPORT Transport Grant Transport & Travelling			34,500	19,500		
4150902	Leave Local T	TRAVEL & TRANSPORT Transport Grant Transport & Travelling			34,500	19,500		
	Leave <sup>1</sup> Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling cident Bonus			34,500	19,500		
4150902	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY			34,500 8,034,500	19,500 5,019,500		
	Leave <sup>1</sup> Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY			34,500	19,500		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000 3,000,000	19,500 5,019,500 3,000,000		
	Leave Local T No-Acc	TRAVEL & TRANSPORT Transport Grant Transport & Travelling sident Bonus STATIONARY	TOTAL		34,500 8,034,500 3,000,000 3,000,000	19,500 5,019,500 3,000,000		

CLASS	415090201/0 MINISTR	Y OF AGRICUL Establishm			
CODE	Details of Expenditure	2008 2	009	2008	2009
JODE	Details of Experience				
415090	201/6 MAINTENANCE OF	OFFICE	100		
410000	FURNITURE AND EQUI				
	Maintenance of Office Furnitur	re and		and the same	
	Equipment		10	3,000,000	1,500,000
	Maintenance of Tractors, Equi	ipment and			
	Farm Machinery			1,000,000	3,000,000
	Maintenance of Fire Extinguis	her	1	150,000	150,000
	Maintenance of Drawing Office	e Equipment		100,000	100,000
	Maintenance of Earth moving	Equipment	100	1.00 To 1.00 T	10 e
		TOTAL:	9	4,250,000	4,750,010
		TOTAL.	-	GACACASTA CONTRACTOR	
			1		
415090	0201/7: MAINTENANCE OF	MOTOR			
41000	VEHICLES AND CAPITAL A	SSETS		all of the second	4 000 000
	Office Building and Minor Wo	orks		1,500,000	1,000,000 10 e
	Veterinary Investigation Cent	re			1,000,000
	Maintenance of Clinic			1,000,000	1,000,000
	Motor Vehicles: Maintenance	e and		0.000.000	2,000,000
	Running Costs			2,000,000	500,000
	Equipment Maintenance & C	omputer		1,000,000	500,000
	Accessories	TOTAL:		5,500,000	4,500,010
		TOTAL.		Beer Secure L. Ash on	
4450	90201/ 9: GRANT AND SUB	RVENTIONS			
4150	90201/ 9: GRANT AND SUB	VERTIONS		Control of the second	
	Subvention to SACLB			100,000,000	2,000,000
	Abia Golden Chicken, Ogwe			5,000,000	5,000,000
	Oil Palm Nur. (SMU)/Small I	Holders Oil Palm	Proi.	13,000,000	8,000,000
	Abia Agro Input Supply Com	nany		4,800,000	10
	World BankUrban Developn	nent Project		5,000,000	10
	Abia Rubber Copany	nonie i rojeci		20,000,000	10
	Cocoa			5,000,000	10
	Abia State Oil Palm Co Ltd			12,000,000	10
	Pest Control Unit			5,000,000	10
	Abia Cashew			5,000,000	10
	ADP			10,000,000	10
	7.01	TOTAL:		174,800,000	15,000,080
4454	090201/ 10: TRAINING AND	STAFF			
4150	DEVELOPMENT			Late Property Services	
	Seminars/Conferences			400,000	400,000
	Ministerial Sports and Gam	nes		300,000	300,000
	Willisterial Oporto and Odir	TOTAL		700,000	700,000
				是可容性致多类态度	
67					
				1000年11月1日 11日 11日 11日 11日 11日 11日 11日 11日 11	

LASS		Establishments		0000
ODE	Details of Expenditure	2008 2009	2008	2009
4157		NE HOODITALITY	maximum nin a	
1050902				
	Accountable Entertainment Alle	owance		
	for Commissioner		AND MATERIAL SPECIAL	
	Non- Accountable Entertainme		24,000	24,000
	Allowance for Permaner		24,000	24,000
	Non- Accountable Entertainme	ent	100 000	324,000
	Allowance for Directors/	Deputy Directors	198,000 222,000	348,000
		TOTAL:	222,000	340,000
	201/ 12: MISCELLANEOUS	EXPENSES	4 000 000	4 000 000
	Office and General		1,000,000	1,000,000
	Uniforms		60,000	60,000
	Refund of Medical Expenses		450,000	500,000
	Agricultureal Show and Field [	Days	200,000	1,500,000
	Purchase of Stock (Veterinary	y)	10	10
	Veterinary Stores (Drugs and	Vaccines)	300,000	400,000
	Protective Clothing (Vet and L		50,000	50,000
	Vet Laboratory Diagnostic Ser		100,000	100,000
	PACE & CBPP Programmes		500,000	500,000
	State Agricultural Statis. Sub-	Committee (SASSC)		500,000
	Booklets for Services (Meat Ir		200,000	200,000
	Vaccination Certificates		Commercial Commercial	10
	Launching of Cropping Seaso	n	2,000,000	1,500,000
	Work-to-farm Project		10	
	World Comm. Development D	Dav	F 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Utilities Services/NIPOST		800,000	100,000
	Ministerial Budget		150,000	200,000
	Provision of Medical Services			
	National Council on Agricultur		2,800,000	3,000,000
	State Council on Agriculture		1,500,000	500,000
	Take off Grant on Bird Flu Co	entrol	2,000,000	500,000
	Upkeep Allowance for Perma	The state of the s	2,400,000	1,200,000
	World Food Day		2,000,000	###########
	Provision of Med. Services to	Child Care Centre	100,000.00	100,000.0
	Provision of Child Care Centr	The state of the s		100,000.0
	Public Relations for Commiss		500,000	
	Farmer's Field School	, lotto	1,000,000	1,000,00
	Take off Grant on Epidemiolo	ogy/Disease Susveillance	GENERAL STREET, STREET	
	Dept Dept	ay, Diocado Gastolliano	500,000	500,00
	HIV/AIDS Activities in Agricul	ture	18,510,020	1,000,00
	Servicom	uio	7,0,0,0,020	150,00
	Extral Curricular Activities		or the second se	250,00
	Extrai Curricular Activities	TOTAL:	37,120,040	415,910,02

		ablishment		& POVERTY RED	visions
CLASS	Details of Expenditure		009	2008	2009
CODE	Details of Experience	DELACTOR.	la la	全位是10年10年10年	
41	6090201/0 SECTION A		15.0		
	003020110 02011011		17/1		
STAF	F AND PERSONNEL COSTS		(15) (15)		
OFFIC	CE OF THE COMMISSIONER				
0111			977 777		
	Permanent Secretary	1	1	611,590	637,720
	Commissioner	1	1	644,100	644,100
TOTAL	OFFICE OF THE COMM.	2	2	1,255,690	1,281,820
		(A)	215	Section 2018	
			18		
DE	PT. OF ADMINISTRATION	N. 194	10+ No.		
	01	6	3	415,440	212,010
	02	2	3	148,300	228,180
	03	3	1	236,100	81,090
	04	5	- 1	422,200	-
	05	4	14	386,280	1,398,600
	06	8	1	948,000	122,570
	Total 01-06	28	22	2,556,320	2,042,450
	101310	Maridan j	it	September 19	
	07	5	9	783,650	1,455,660
	08	3	5	609,030	1,045,150
	09	2	3	479,280	740,460
	10	1	_	279,340	-
	12	2	1	688,760	356,840
	Total 07-12	13	18	2,840,060	3,598,110
	101010112	APPEN STATE	1	The management of the	
	13		2	and the	788,740
	14	1	2	419,720	867,820
	15	1.4	-	485,790	-
	16	A -	1	575 574 - 18	569,500
	Total 13 - 16	2	5	905,510	2,226,060
т.	otal, Personnel Management	Machines 4		of the State State State State	
10	Department	43	45	6,301,890	7,866,620
	Department	Sabara a	- 10	s that medical states	
	DEPARTMENT OF				6
	PLANNING			Maria Harata	
		Apple and Service	-		-
	01	14.5 (1.6 t.)	_		
	02	1		78,700	
	03	1	- 4	100	87,310
	04		1	2007	-
	05		-	(0.00)	-
	06	200- 945-041 	- 1	78,700	87,310
	Total, 01-06	A. S T C S	1	10,100	31,010

CLASS	16090201/0 -	E	stablishments		Prov	risions
CODE	Details of Exp			09	2008	2009
	Representative		10	Marse	agenta a Tita	
	07		-100	•	•	
	08		-	-	• ·	
	09		14.2.7469	- 150		7
	10		10-77	-		
	12		19 441	1	344,380	356,840
	Total, 07-12		整理一1項	1	344,380	356,840
			5一次 李朝			
	13			-		
	14		- 1	- 4	1	
	15			-		-
	16		1	1 🗒	546,480	569,500
	Total, 13-16		19	1	546,480	569,500
	Total, 10-10		District of		<b>建物等域为</b> 中的	
T	OTAL, DEPART	MENT OF	<b>统</b> 持在10世界		ACHEROLOGY TO	
	PLANNING		3	3	969,560	1,013,650
	FLAMMING		15000000000000000000000000000000000000		Me - Prophed	
DI	EPARTMENT O	FFINANCE			at A Solite Line	
D.	01			-		
	02					
	03		_			
	04			-		
	05			- 6		
	06			- 2		
	Total, 01-06		Call Septem	- £	Market New Lotter	
	Total, or oc		(\$456.84)		an Managara	
	07		1	2	156,730	323,480
	08		12 2 37	-		
	09					
	10		1		279,340	
	12		1	2	344,380	713,680
	12		Service PAGE	100	Maria Paris Paris Paris Paris	
	Total, 07-12		3	4 1	780,450	1,037,160
	10tal, 07-12		Bar Mara B		Material Programme Commence	
	13		1962 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963 - 1963	1		394,370
	14			1		433,910
	15		1111		485,790	
	16		1	1	546,480	569,500
	10		10 10 10 10		Charles and State of the Control	
	Total, 13-16		2	3	1,032,270	1,397,780
	10tal, 10-10		hi saakawa		1000mm/中华工作	
TOT	AL,DEPARTME	NT OF FINA	NCE TANK			
101	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5	7	1,812,720	2,434,940

Details of Expenditure	0000			Provisions
	2008	2009	2008	2009
	20101904		Schille dieser - 10	
ARTMENT OF				
RTY REDUCTION			STAN PARTY.	
01		-	- 1	-
	<b>李月巴国东北州</b> 印马巴亚		AND	-
	Access to the second se	13		1,054,170
	5	7	422,200	611,170
		-	-	-
	10-700	-	1738 19 as 17 - 16	-
TOTAL, 01-06	19	20	1,510,350	1,665,340
07	-	-	Side a - 1	-
08	6/2	-		-
09		-		-
10		-		-
12	种型形态的	-	har situation	-
TOTAL, 07-12	16 F.	-	的语义中,他们也由于"市	9
13		-		
		-		
15		_		_
16	1	1	546,480	569,500
TOTAL, 13-16	Mars 1 4	1	The same of the last of the la	569,500
	600.0000		the southward to the	1
	20	21	2.056.830	2,234,840
	<b>B</b> ott Still		And the state of t	) 1
RTMENT OF CO-OPERAT	TIVE			
		-		-
		_		-
		-	TO THE WAY	-
04	5	. 4	422.200	349,240
		-		
	1517,000	-	garage to the second	-
TOTAL, 01-06	5	4	422,200	349,240
			graduate superior and the say	2
		-	in the second	-
	1	-	And the second second	- ·
	6	5		1,234,100
	4	1	Property of the same	287,230
	7	6	MERCHANIST AVENUE	2,141,040
101AL, 07-12	ALIENS STATE OF THE PARTY OF TH	12		3,662,370
	08 09 10 12 FOTAL, 07-12 13 14 15 16 FOTAL, 13-16 -, DEPT.OFPOVERTY REDUCTION RTMENT OF CO-OPERAT 01 02 03 04 05 06	03 11 5 04 5 05 06	03	03

	stablishme			DUCTION rovisions
CODE Details of Expenditure	2008	2009	2008	2009
		24		0 201 770
13	24	21		8,281,770
14	18	23		9,979,930
15	2	3	A STATE OF THE BOARD AND A STATE OF THE STAT	1,514,850
16	11-14	- 1		569,500
TOTAL, 13-16	44	48		20,346,050
TOTAL, DEPARTMENT OF				
CO-OPERATIVE	67	64	422,200	24,357,660
DEPARTMENT OF RURAL				
INFRASTRUCTURAL				
01	0.5			
02				
03		2	157,400	162 190
03	- 11 - 2	2	157,400	162,180
	Av Turkel	•	Corner to the second	
05		•	-	
06	3	- 部	355,500	100.100
TOTAL, 02-06	5	2 6	512,900	162,180
07	. 3	3	470,190	485,220
08	6	2	1,218,060	418,060
09	1	- 4	239,640	
10	7	6	1,955,380	1,723,380
12	2	3	688,760	1,070,520
TOTAL, 07 - 12	19	14	4,572,030	3,697,180
101AL, 07 - 12	10	17 00	4,372,030	3,097,100
13	1	3	381,200	1,183,110
14	2	1	839,440	433,910
15	2	2	971,580	1,009,900
16	11	2	546,480	1,139,000
TOTAL, 13 and above	6	8		3,765,920
TOTAL, DEPARTMENT OF	Billion and	0	2,730,700	3,703,920
RURAL INFRASTRUCTURE	30	24	7,823,630	7,625,280
			A Mary Tally page	7,020,200
		ų.	Manual Section	
DEPARTMENT OF COMMUNITY D	DEV.			
01	- 1-70	-		
02	- 784	-		
03	- 1	- 1		
04	- 10.7	- 7		
05	-	-		
06	Here A the Chi	- 1	12.00	
	<b>全</b> 的2.24	1.0		
TOTAL, 01-06		- 3	The second secon	
	DEATH OF THE	00		

HEAD: 416090201/0 -MINISTRY OF COOPERATIVES CLASS Establishments				Provisions		
CODE Details of Expenditure	2008	2009	2008	2009		
	ESTATE OF THE PARTY OF THE PART	188				
07	-		-	-		
08		-		2		
09	2	2	479,280	493,640		
10	1	-	279,340	-		
12	4	2	1,377,520	713,680		
TOTAL, 07-12	7	4	2,136,140	1,207,320		
13	14	3	5,336,800	1,183,110		
14	1	12	419,720	5,206,920		
15	1		485,790			
- 16	1	2	546,480	1,139,000		
TOTAL, 13 and above	17	17	6,788,790	7,529,030		
TOTAL: DEPARTMENT OF COMMUN	The second second second second	Carrier III				
DEVELOPMENT	24	21	8,924,930	8,736,350		
ALLOWANCES	1.00					
			(C. 1-23-19) S15-5			
Rent Supplement			20,964,660	21,707,740		
eave Transport Allowance			5,241,670	5,426,930		
Fransport Grant			4,471,800	4,341,840		
Jtility Allowance			2,087,760	1,541,100		
Meal Subsidy	90-17		15,687,760	2,027,820		
Overtime Allowance			10	10		
Domestic Staff Allowance (Permanent				- 1		
Permanent Secretary's Entertainment		e	292,540	292,540		
Domestic Staff Allowance(Commission			292,540	292,540		
TOTAL, PERSONNEL COSTS	194	187	78,606,190	91,181,680		
	14411		101,438,600	99,677,530		
	W-100 904		<b>电影</b> 计图像 计图像			
	Jac 1781					
	- Part Laver		distribution of the second			

	16090201/0 -MINISTRY	Establishmen	ts	& POVERTY REDUCTION Provisions		
CLASS			009	2008	2009	
ODE	Details of Expenditure	bowestercal	Palls	Marian Walter		
			Table 1			
	II BA BA A B V		je je			
	UMMARY					
G	RADE LEVEL	6	3	415,440	212,010	
	1	5	3	370,750	228,180	
	2	17	16	1,337,900	1,297,440	
	3	15	12	1,266,600	1,047,720	
	4	4	14	386,280	1,398,600	
	5	11	1	1,303,500	122,570	
	6	<b>建位为2.4.2000</b> 201344	14	1,410,570	2,264,360	
	7	9	7	1,827,090	1,463,210	
	8	10	10	1,198,200	2,468,200	
	9	11	7	2,793,400	2,010,610	
	10	14	15	3,443,800	5,352,600	
	12	17	30	5,718,000	11,831,100	
	13	39		1,678,880	16,922,490	
	14	22	39	2,428,950	2,524,750	
	15	7	5		5,125,500	
	16	5,	9	2,732,400	637,720	
	Permenent Secretary	1 1	1	611,590	644,100	
	Commissioner	1	1	644,100	35,630,520	
	Allowances			49,038,740	33,030,320	
		104	407	78,606,190	91,181,680	
		194	187	70,000,190	Management 1	
				Later Andrews		
	SECTION B			Series Lot State S		
		2070				
41609	00201/0 OVERHEAD C	OSIS				
	and Tron	coort		3,030,000	2,006,000	
	90201/2 Travel and Tran	sport		300,000	100,000	
	00201/3 Utilities	Paris a		2,000,000	1,000,000	
	90201/5 Stationery 90201/6 Maintenance of	Office Furniture	a .	<b>网</b> 根则		
41609		Office i diffical		14,150,000	6,150,000	
	and Equipment	Vehicles &		10,600,000	5,500,000	
41609	90201/7 Maintenance of	verildes &		488A F = 21c i		
	Capital Assets	Dovelop		2,300,000	600,000	
	90201/10 Training & Staff	P. Hoopitality		240,000	438,000	
	90201/11 Entertainment			19,450,000	7,200,000	
4160	90201/12 Miscellaneous	Expenses	1.19	Physical Control of Control		
	TOTAL OVERHEAD C	OSTS		52,070,000	22,994,000	
1	TOTAL, OVERHEAD C	ti d'at a sold	0.00	the annual party state		
			200	THE PARTY OF THE P		

CLASS		ablishme		S & POVERTY REI	visions
CODE	Details of Expenditure	2008	2009	2008	2009
	SUMMARY				
SECTIO		194	187	78,606,190 52,070,000	91,181,680 22,994,000
	TOTAL MINI OF COORERAT	IVE		EGY WALLEY	
	TOTAL, MIN. OF COOPERAT AND POVERTY REDUCTION		187	130,676,190	114,175,680
	EXPLANATORY NOTES				
116000		RT			
416090201/2 TRAVEL & TRANSPO Leave Transport Grant Local Transport & Travelling No-Accident Bonus				3,000,000 30,000	2,000,000 6,000
	No-Accident Bonds	TOTA	L:	3,030,000	2,006,000
416090	0201/3 UTILITIES NIPOST Water			100,000 200,000 300,000	50,000 50,000 100,000
416090	0201/5 STATIONARY Stationery			2,000,000	1,000,000
		TOTA	AL:	2,000,000	1,000,000
416090	0201/6 MAINTENANCE OF FURNITURE AND EQU			Egypt 1	
	Maint. of Office Furniture & Ed Maintenance of Fire Extinguis Maintenance of Earth moving	her		3,000,000 150,000 11,000,000	1,000,000 150,000 5,000,000
		тоти		14,150,000	6,150,000

	tablishments	S & POVERTY REI	ovisions
CODE Details of Expenditure	2008 2009	2008	2009
416090201/7 MAINTENANCE OF N VEHICLES AND CAPITAL AS			
Office Building and Minor Wo Heavy Equipment & Running Motor Vehicles: Maintenance	Costs	2,000,000 5,000,000	2,000,000 2,000,000
Running Costs	anu	3,600,000	1,500,000
	TOTAL:	10,600,000	5,500,000
416090201/10 TRAINING AND STA DEVELOPMENT Seminars/Conferences Ministerial Sports and Game		2,000,000 300,000	300,000 300,000
	TOTAL:	2,300,000	600,000
416090201/11 ENTERTAINMENT Permanent Secretary	AND HOSPITALIT	TY 24,000	24,000
Directors/Deputy Directors	tors	216,000	414,000
	TOTAL	240,000	438,000

CLASS	116090201/0 -MINISTR	Y OF COOPERATIVES Establishments	Pro	visions
CODE	<b>Details of Expenditure</b>	2008 2009	2008	2009
		4		
4160902	201/12 MISCELLANEOL	JS EXPENSES		
	Office and General		2,500,000	1,100,000
	Uniforms		100,000	50,000
	Refund of Medical Expen	ses	300,000	200,000
	World Community Dev. D		1,500,000	1,000,000
	Budget Preparation		150,000	200,000
	Rural Infrastructure Surve	Э	1,500,000	-
	Community Mobilization		200,000	200,000
	Co-operative Education		1,000,000	200,000
	Rural Development Guide	elines	u di la compania	-
	Computer Running Costs		500,000	500,000
	Peace and Conflict Reso			200,000
	Upkeep Allowance for Pe		1,200,000	1,200,000
	National Council for Rura	al Dev.	2,000,000	200,000
	Training onMaintenance			
	Hand pumps		500,000	200,000
	Training on 7 man Electr	onic Empowerment		
	Committee from 800 Au	tonomous Communitie	S-	
	in 3 Senatorial Zone		4,000,000	1,000,000
	National Community Dev			
	on 8th November eve		500,000	-
	World Co-operative Day	on 7th July Yearly	1,500,000	250,000
	. Training for poverty redu	action facility beneficiar	The state of the s	200,000
	National Poverty Reduct	ion Day 17th		•
		ion Day Irm		100,000
	Oct. every year SERVICOM		Party Street	150,000
	Extra Curriculum Activiti	20		250,000
	Extra Cumculum Activiti	TOTAL	19,450,000	7,200,000

CLASS	201/0 - MINISTRY OF C	Establishm		Prov	risions
CODE	Details of Expenditure		009	2008	2009
CODE	Details of Exposition	93.1			
417090201/1	SECTION A				
41703020171	Access of the second				
OF	FICE OF THE COMMISSIO	NER			
OI.	FIGE OF THE COMMISSION	A THE WARRY		THE STATE OF THE S	
	Permanent Secretary	1	1	611,590	637,720
	Commissioner	1	1	644,100	644,100
	TOTAL, 13 & ABOVE	2	2	1,255,690	1,281,820
TO	TAL, OFFICE OF				
	COMMISSIONER	2	2	1,255,690	1,281,820
and the		in a resource			
DE	PARTMENT OF ADMINIST	RATION			
		W. H. W. H.		Applied to the second	
	1	4 1 <b>2</b> 40 1 1	-		
	2	1 2	2		152,120
	3	10	4	787,000	324,360
	4	27	26	2,279,880	2,270,060
	5	18	12	1,738,260	1,198,800
	6	13	15	1,540,500	1,838,550
	TOTAL 01 - 06	68	59	6,345,640	5,783,890
		hob what		ARREST STATE	
	7	33	25	5,172,090	4,043,500
	8	6	10	1,218,060	2,090,300
	9	10	12	2,396,400	2,961,840
	10	5	2	1,396,700	574,460
	12	7	8	2,410,660	2,854,720
	TOTAL 07 - 12	61	57	12,593,910	12,524,820
		a condition		Barrier September	
	13	0.5 - 1 -	2	381,200	788,740
	14	4	4	1,678,880	1,735,640
	15				
	16	. 1	1	546,480	569,500
	TOTAL 13 & ABOVE		7	2,606,560	3,093,880
TOTAL: D	EPT. OF ADMINISTRATIO		3	mediate bernier	
TOTAL.		135	123	21,546,110	21,402,590
		Report From the		PERCENT AND THE SECOND	
		Maria Maria			
DEPART	MENT OF PLANNING, RES	EARCH		Control of the second	
	AND STATISTICS	15 19604 TH			
	1		-		
	2	Salt element	1		是
	3	GI PLANT IT	4.		
	4	\$ 15 \$ - 7°	-		
	5	A	-		The latest of th
	6				S. P. S.
	TOTAL 01 - 06	Private Wife	-	Charles Co. (4.40) Ext.	
	W 2002 200 0 0 0 0 0 0	March 1886	<b>Fussi</b>	VIII S. C.	

# RECURRENT EXPENDITURE

HEAD 417090201 CLASS	0 - MINISTRY OF C	Establishm	ents	Prov	risions
CODE	Details of Expenditure		009	2008	2009
3002				Colonia Colonia de Col	
	7	With a second	-		200 020
	8		1		209,030
	9	-	-		-
	10	Ana Talan	-		-
	12	Elektrick	-	111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	209,030
	TOTAL 07 - 12	RANGE (INC.)	_1		209,030
		Samuel .		The state of the s	
	13		-	15 April 2014 April 2014	-
	14	1	-	419,720	-
	15	Self-ball	-		569,500
	16	pre-May-24000	1	440.700	569,500
	TOTAL 13 - 16	£ 4.1 ×	1	419,720	569,500
TOTAL, DEPT.	OF PLAN., RESEARCH	ATTACKS.		440.700	569,500
AND	STATISTICS	自然制度13	2	419,720	309,300
		and the second		DESCRIPTION OF THE PROPERTY OF	
	DEPARTMENT OF FIN	IANCE			
	1	No. of the	-	Record Application	-
	2		-		
	3		-		-
	4		-		-
	5		-		-
	6	100 mm to 100 mm		The second second	
	TOTAL 01 - 06	國南區中海	-	Elevis Elevis - Title	
		MISSES 45			101 740
	7	2	1	313,460	161,740
	8	2	-	406,020	246 920
	9	ARE - 17	9		246,820
	10	1	-	279,340	-
	12	5	-	1,721,900	400 500
	TOTAL 07 - 12	10		2,720,720	408,560
		No tracking the		Victoria de la companya del companya del companya de la companya d	204 270
	13			1	394,370
	14	-	-		4 000 000
	15	1		2 485,790	1,009,900
	16	\$80 at 18		1 546,480	569,500
	TOTAL 13 - 16	14-1-2	1	4 1,032,270	1,973,770
TOTAL	The state of the s	THE TAX STATE		· · · · · · · · · · · · · · · · · · ·	0.000.000
	FINANCE	12		6 3,752,990	2,382,330
		MALLECTI		Personal Control of the Control	

LASS		Establishm		Provisions		
ODE	Details of Expenditure	2008	2009	2008	2009	
	DEPARTMENT OF PRO	DUCE	To the	epolosic are an		
	1	and reduced	-	A SECTION TO SE		
	2					
	3	5		393,500		
	4	.15	15	1,266,600	1,309,650	
	5	2	2	193,140	199,800	
	. 6	6	3	711,000	367,710	
	TOTAL 01 - 06	28	20	2,564,240	1,877,160	
	TOTAL OT - 00	North Carlo		What the second		
	7	(A) - (A)	3		485,220	
	8	13	13	2,639,130	2,717,390	
	9	3	- 1	718,920		
	10	3	1	838,020	287,230	
	12	7	6 16	2,410,660	2,141,040	
	TOTAL 07 - 12	26	23	6,606,730	5,630,880	
		the day probable			0.000.000	
	13	2	6	762,400	2,366,220	
	14	7	7	2,938,040	3,037,370	
	15	1	2	485,790	1,009,900	
	16	1	1 -	546,480	569,500	
	TOTAL 13 & ABOVE	11	16	4,732,710	6,982,990	
	TOTAL, DEPARTMEN			e (1005 - alle fre de 1005 e		
	PRODUCE	65	59	13,903,680	14,491,030	
		100000000				
	DEPARTMENT OF IN	DUSTRY				
		ASSIST NO.				
	2	<b>西亚市</b> 苏基				
	3					
	4	6- F98#				
	5					
	6	Married and the	SALED	in the production of the state of	7 7 2 23	
	TOTAL 01 - 06	and the street like		<b>位于中央公司的</b>	THE PACE SHA	
		•		313,460	. July 1984 57	
	7	2		1,218,060		
	8	6		239,640	246,820	
	9	1	1		_ 10,520	
		A SECTION OF THE PARTY OF THE P				
	10 12	1/		279,340		

CLASS	The second secon				0000
	Details of Expenditure	2008 2	009	2008	2009
		AN ADMINISTRAÇÃO	W-day?	381,200	2
	13		100 ATTEN	463. 15 1,200	_
	14		建設	485,790	_
	15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1,708,500
	16	14 Shell 14	3 🔠	546,480	1,708,500
	TOTAL 13 & ABOVE	3	3		1,955,320
TOTAL	L:DEPT. OF NDUSTRY	13	4 //	3,463,970	1,955,520
	DEPARTMENT OF COL	MMERCE			
		In the second			_
	1	in a Teach	- 101		_
	2		-	314,800	-
	3	4	7	1,013,280	611,170
	4	12	4	1,010,200	99,900
	5		6	355,500	735,420
	6	3	14	1,683,580	1,446,490
	TOTAL 01-06	19	8	1,880,760	1,293,920
	7	.12	E-10.3	1,015,050	3,135,450
	8	5	15	1,198,200	1,480,920
	9	5	6	838,020	1,148,920
	10	3	4		1,070,520
	12	Making 10	3	344,380	8,129,730
	TOTAL 07-12	26	36	5,276,410	0,129,730
	40	100	3	381,200	1,183,110
	13	3	6	1,259,160	2,603,460
	14	5	1	2,428,950	504,950
	15	TO THE	5	546,480	2,847,500
	16	10	15	4,615,790	7,139,020
	TOTAL 13 - 16		10	use on the part of the state of	
	TOTAL: COMMERCE DEPARTMENT	55	65	11,575,780	16,715,240
	DEPARTMENT OF MICENTERPRISES DEPARENTER	CRO, SMALL A	AND ME	DIUM	
	2	STATE OF THE PERSON	-	WEST TENEDS OF	
	3		-	The Control of the Co	-
	4		-	· 10-10-14	
	5		-		-
	6	<b>基本化学</b> 工艺	-	ALITA CHARACTER - NAME OF THE PARTY OF THE P	
	TOTAL 01-06	数于A. A.	-	がなった。	
		MALE AS		Conflicted and with	

EAD 417090201/0 - MINISTRY	OF COMMERCE Establishn	nents	Provi	
Details of Expend		2009	2008	2009
ODE Details of Experior	- A	of upon		
	ENERT TOTAL		-	
7	5	4	1,015,050	836,120
8	Land Asia			
9				* 1/4
10			- Vic	
12	\$200 - 10	4	1,015,050	836,120
TOTAL 07-12	Sept. 53	1 2 2	enteringues à regionale service	and the second
	A PER MONEY			
13		-	920 440	
14	2,		839,440	
15	1	- 6	485,790	569,500
16	1	1 1	546,480	569,500
TOTAL 13 - 16	Graph 4	1	1,871,710	569,500
TOTAL: DEPT. OF MICRO, SMAL	L&		AND THE PARTY OF THE	4 405 620
MEDIUMM ENTERPRISES	9	5	2,886,760	1,405,620
Rent Supplement			23,550,680 6,188,700	23,417,750 5,764,980
Transport Allowand Leave Transport A Overtime Allowand	llowances		5,887,670 10 e	5,854,440 10 e
Leave Transport A Overtime Allowand Commissioner's N	llowances ce on-Accountable	111	5,887,670	
Leave Transport A Overtime Allowand Commissioner's N Entertainment	illowances ce on-Accountable Allowance		5,887,670	
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Entertainment Allo	illowances ce con-Accountable Allowance owance for Perm Se	ec.	5,887,670	
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commission	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's)	eC.	5,887,670	
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissioner)	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's) lowance	9 <b>C</b> .	5,887,670 10 e - - 183,660	. 10 e
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commission	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's) lowance	ec.	5,887,670 10 e - - 183,660 183,660	- 183,660 183,660
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissioner)	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's) lowance	ec.	5,887,670 10 e - - 183,660 2,054,280	- 183,660 183,660 2,054,280
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commission Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's) lowance cretary	ec.	5,887,670 10 e - - 183,660 2,054,280 2,894,940	10 6 - 183,660 183,660 2,054,280 2,894,840
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commission Domestic Staff All Permanent Sec Utility Allowance	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's) lowance cretary	9C.	5,887,670 10 e - - 183,660 2,054,280	- 183,660 183,660 2,054,280
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary		5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	183,660 183,660 2,054,280 2,894,840 40,353,620
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary	ec. 266	5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	10 6 - 183,660 183,660 2,054,280 2,894,840
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commission Domestic Staff All Permanent Second Utility Allowance Meal Subsidy	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary		5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	183,660 183,660 2,054,280 2,894,840 40,353,620
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary		5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	183,660 183,660 2,054,280 2,894,840 40,353,620
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary		5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	183,660 183,660 2,054,280 2,894,840 40,353,620
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE TOTAL: STAFF & PERSONNER	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary  ES	266	5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	183,660 183,660 2,054,280 2,894,840 40,353,620
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE TOTAL: STAFF & PERSONNER	illowances ce con-Accountable Allowance owance for Perm Se owance oner's) lowance cretary	266	5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600 141,748,300	- 183,660 183,660 2,054,280 2,894,840 40,353,620
Leave Transport A Overtime Allowand Commissioner's N Entertainment Allo Domestic Staff All (Commissi Domestic Staff All Permanent Sec Utility Allowance Meal Subsidy TOTAL: ALLOWANCE TOTAL: STAFF & PERSONNER	illowances ce con-Accountable Allowance owance for Perm Se lowance oner's) lowance cretary  ES _ COSTS 292	266	5,887,670 10 e - - 183,660 2,054,280 2,894,940 40,943,600	183,660 183,660 2,054,280 2,894,840 40,353,620

# RECURRENT EXPENDITURE

EAD 417090201	0 - MINISTRY OF CO	Establishm	ents	Provis	
LASS	a manaditumo	2008	2009	2008	2009
ODE	Details of Expenditure	2000			
	SUMMARY		TOTAL WORLD	ners are activity in the 2006	
	GRADE LEVEL	BATTLE STATE OF	(30)		
	GRADE LEVEL		-	• 10	. = 0 400
		Service Services	2		152,120
	2	19	4	1,495,300	324,360
	3	54	48	4,559,760	4,190,880
	4	20	15	1,931,400	1,498,500
	5	40 4 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	24	2,607,000	2,941,680
	6	22	44	7,679,770	5,984,380
	7	49	37	7,511,370	8,988,290
	8	37	43	4,553,160	4,936,400
	9	19	20	4,555,100	2,010,610
	10	13	7	3,631,420	6,066,280
	12	20	17	6,887,600	4,732,440
	13	5	12	1,906,000	
	. 19	17	17	7,135,240	7,376,470
	14	9	5	4,372,110	2,524,750
	15	6	13	3,278,880	7,403,500
	16	1	1	611,590	637,720
	Permanent Secretary		1	644,100	644,100
	Commissioner			40,943,600	40,353,620
	Allowances	The state of the s	1	42,000,000	42,000,000
	Parastatals	報告を行う選系なった	-	Markey Landson, Colon Spirit	
			000	141,748,300	142,766,100
TOTAL,	STAFF & PER. COSTS	292	266	141,740,000	
		programmer for		PARTITION OF THE PARTITION	
	SECTION B				
417090201/0	OVERHEARD COST	S		APPEARING PROPERTY	
4110002011				8,013,500	5,013,500
417090201/2	2 Travel and Transport			100,000	100,000
417090201/	2 Litility Services	attraction of the		40,000	50,000
417090201/	0 0 -1-10	Services (1)	Š.	1,500,000	1,000,000
417090201/	5 Stationery	CALL THE STATE OF		1,500,000	1,000
4170902017	-t Office	e Furniture		000 000	1,300,000
417090201/	and Equipment	100	7	1,300,000	1,500,000
	-f\/abi	cles and Car	oital		4,650,020
		Market V		2,550,000	
417090201	Assets	ione	178	1,100,000	2,500,000
	10 hant		346	1,300,000	750,000
417090201	19 Grants and Subvent	evelopment	1.5		
417090201	/9 Grants and Subvent	evelopment			
417090201 417090201	<ul><li>/9 Grants and Subvent</li><li>/10 Training and Staff D</li><li>/11 Entertainment and F</li></ul>	evelopment lospitality		444,000	
417090201 417090201 417090201	79 Grants and Subvent 710 Training and Staff D 711 Entertainment and h	evelopment lospitality			746,000 5,930,100
417090201 417090201	79 Grants and Subvent 710 Training and Staff D 711 Entertainment and h	evelopment lospitality	2 26	444,000 8,900,010	

CLASS		Establishn			rovisions
CODE	<b>Details of Expenditure</b>	2008	2009	2008	2009
s	UMMARY				
				141,748,300	142,766,100
	SECTION A- PERSONN	EL COSTS		25,247,510	22,039,620
	OVERHEARD COSTS	100	All and a	ACCOMPANIAN ACCOMPANIA	
TOTAL, MIN.	OF COMMERCE, INDUSTRY & TECH.	292	266	166,995,810	164,805,720
	INDUSTRI & ILOII.		ally in	Lander Strain Strain	
				TO SERVICE STATE OF THE SERVIC	
417090201/0	EXPLANATORY NOTE	S			
417090201/2	TRAVEL AND TRANSP	ORT			
41100020112	Local Transport and Tr			图 的现在分词	5 000 000
				8,000,000	5,000,000
				13,500	13,500
	TOTAL			8,013,500	5,013,500
	TOTAL			Harris Damer 2 (1975)	
417090201/3	UTILITY				
	NEPA			100,000	100,000
	TOTAL			100,000	100,000
	TOTAL			Allert and the second	10 Feb 200
417090201/4	TELEPHONE AND PO	STAL SERV	ICES	Control of the second	
41709020174	Telephone				
	Postal Services			40,000	50,000
	TOTAL			40,000	50,000
417090201/5	STATIONERY			1,500,000	1,000,000
	Stationery TOTAL			1,500,000	1,000,000
	1000			the second of	
417090201/6	MAINTENANCE OF				
	FURNITURE AND EQ			4 000 000	1 000 000
	Office Furniture and E			1,000,000	1,000,000 50,000
	Stores and Materials f	or Produce		150,000	150,000
	Maintenance of Fire E	Rupping Co.	ete	100,000	100,000
	Pest Control Equip. &	Nulling Co	TOTA		1,300,000
				NAME OF STREET	
4 10 ENG.					

# RECURRENT EXPENDITURE

HEAD 417090201/0		MINISTRY OF	COMMERCE AND INDUSTRY
HEAD 417090201/0	-	MINAISTICE	COMME

	- 100	Establishments	Prov	isions
CLASS	Details of Expenditure	2008 2009	2008	2009
417090201/7	MAINTENANCE OF VEH AND CAPITAL ASSETS Maintainance of building		2,500,000	2,000,000
	and Minor Works Mainten. of Motor Vehicl and Running Costs Local Handicraft Shop Produce Insp. School		50,000 -	2,500,000 50,000 100,000 10 e
	Consumer Protection Consumer Project	TOTAL	2,550,000	4,650,020 e
	GRANTS AND SUBVE	ENTION		
417090201/9	GRANTS AND SUBVE			- 0
	Metallugical Complex Fund for small scale Inc	lustries/FUSSI	600,000 500,000	2,000,000 500,000
	Fulld for Strian Sould in	TOTAL	1,100,000	2,500,000
417090201/10	TRAINING AND STAF DEVELOPMENT Seminar and Conferer Ministeral Sports and	nces	1,000,000 300,000	450,000 300,000
		TOTAL	1,300,000	750,000
	ENTERTAINMENT A	ND HOSPITALITY		
417090201/11	ENTERTAINMENT			
	Non-Accountable Ent	ertainment	24,000	24,000
	Allowance for Perr Non-Accountable Ent Allowance for Directo	tertainment	270,000 150,000	522,000 200,000
		TOTAL	444,000	746,000

# RECURRENT EXPENDITURE

### HEAD 417090201/0 - MINISTRY OF COMMERCE AND INDUSTRY

CLASS	article - Parish at the	Establishmen	ts	Provisions	
CODE	Details of Expenditure	2008 200		2009	
417090201/12	MISCELLANEOUS				
	Office and General		1,000,000	1,000,000	
	Refund of Medical Expenses	S	200,000	200,000	
	Uniforms for Produce Inspec				
	and Drivers/Security men		150,000	100,000	
	Pesticides for Pest Control F	Produce	150,000	150,000	
	Trade Fair		4,000,000	2,000,000	
	Export Promotion		Walk Street	500,000	
	National Industrial Safety Co	ouncil of Nig.		10	6
	Industrial Data Directory			10	1
	Annual Confederation of Pro	oduce Directors		10	
	Hazards Allow, for Pest Cor			10	
	Consumer Protection Cou			10	
	Produce School Staff		200,000	180,000	
	National Concil on Industr	ries (NCI)		10	
	National Concil on Comm			10	
	National Council on Produ	ice (NCP)		10	
	Industrial Publication Ser		1,000,000		
	State Council on Industri		1,000,000	10	
	Upkeep Allowance for Pe		1,200,000	1,200,000	
	African Industrial Day Ce		10	10	
	Servicom			150,000	
	Extra Curriculum Activitie	es	Call 8 4 4 4 5 5 5 5 5	250,000	
	Budget Preparation Expe			200,000	
		тот	AL 8,900,010	5,930,100	-

	1/0 MINISTRY OF SCIENCE Es		ishmer	its	Provisions	
Sub- lead	Details of Expenditure	2008	2009		2009	
leau	SECTION A	S-185		A CONTRACTOR		
	The state of the s					
	STAFF AND PERSONNE	L COST	S			
	OFFICE OF THE COMMI	SSIONE				
	Permanent Secretary	2		1 1,288,200	637,720	
	Commissioner	1		1 644,100	637,720	
		In Late		AND A PERSONAL PROPERTY.	4.075.440	
	TOTAL, 13 & ABOVE	3		2 1,932,300	1,275,440	
				2 1 032 300	1,275,440	
TOTAL, OFFICE OF	THE COMMISSIONER	3	3	2 1,932,300	1,275,440	
		ENLIGH	ali)	1347		
DEPARTMENT		HOUSE A	8	207,720	_	
	1	3			228,180	
	2	2	8		486,540	
	3	13	in the second	THE RESERVE OF THE PARTY OF THE	174,620	
	4	5	8		399,600	
	5	3		4 289,710 2 592,500	245,140	
	6	31		17 2,683,530	1,534,080	
	TOTAL 01 - 06	31	ort N	# 2,000,000	1,001,100	
		3	14	3 470,190	485,220	
				- 203,010	-	
	8			1 479,280	246,820	
	9		4	3 558,680	861,690	
	10		40	146 H 10.85 M	-	
	12	DAME:	3	7 (2000) 444 (440)	1,593,730	
	TOTAL 07 - 12	West Service	<b>D</b> 18	A Part World Children Co. Alle	1,000,100	
			1	381,200		
	13	1111100000		3 1,457,370	1,301,730	
	14		3	3 1,407,570	1,001,100	
	15		(1)x	1 546,480	569,500	
	16		T is	1 340,400	000,000	
	TOTAL 12 8 ABOVE	NEW YORK	5	4 2,385,050	1,871,230	
1 1	TOTAL 13 & ABOVE	Mark Co.	li it	transacritical		
TOTAL, DEPT. O	F ADMINISTRATION	4	4	28 5,068,580	4,999,040	
		Lines		#本证益 (m. 15.5 )		
DEDARTME	NT OF PLANNING, RESEAR		14.30			
DEPARTME	STATISTICS	1997	Dec		4	
AND	1	10.75	1.00	- 114	-	
	2		**************************************	-		
	2 3		546	-	' I -	
	4	Will Co	2	-	-	
	5	<b>建</b> 长生	14	-	-	
	6	6W-1	1 110		Th	
	TOTAL 01 - 06	Q4,	2	- Wiekelisking - H	-	
	380	SEA SE	awaii			
		20236-03	2000	THE PERSON AND THE PARTY OF THE	185	

	: 418090201/0	MINISTRY OF SCIEN	Establis	shments		Provisions	
ub-		Details of Expenditure	2008	2009	2008	2009	
ead	A COUNTY OF THE PARTY OF THE PA	Details of Experience	2000	Marine Service	THE REPORT OF THE PARTY OF THE	9	
		7	NEW TOWN		Compared to the		
P-		8					
١,		9	4.1.1.3		4Military -		
1		10	1529		-		
11.		12			Personal Care		
1			100000		Maria Control		
		TOTAL 07 - 12	Sair a				
		1017/201	in - Marie	Telepine .	TOTAL TERMS OF		
1		13	production of	-			
		14	-				
l.		15	机进入商				
1		16	1		1 546,480	569,500	
			1.150		Market Statement		
		TOTAL 13 - 16	SHS95-19		1 546,480	569,500	
	TOTAL DEDT	OF PLAN., RESEARCH	name (Strate A.C.)		West and the second		
	AND STATIST	or readilities.	3		1 546,480	569,500	
1	ANDSTATIST		A CONTRACTOR		ESSECTIVATE OF		
1	DEDARTM	ENT OF FINANCE					
	DEPARTIV	1		-			
		2	3 % 1k				
1		3	100			· 我是一个一个	
		4					
1		5				- 1	
1		6			Elegar Se		
			· 600		IN TOTAL		
		TOTAL 01 - 06		-	<b>国家设计和于产业</b> 3.5	-	
		TOTALOT	T. Might Set.	7.85	The Application of the		
		7			1	161,740	
		8	2		2 406,020	418,060	
		9	Mark 1		100233545	-	
		10	Fire and		1 279,340	287,230	
		12	1		344,380		
		12		Ž.	The second		
		TOTAL 07 - 12	4		4 1,029,740	867,030	
		1017501-12	SHAME OF	iek -	Free ostalization		
		13	200 m	H.		-	
		14		7			
		15					
		16	Say to	1	1 546,480	569,500	
		10		45			
		TOTAL 13 - 16	gillian	1%	1 546,48	569,500	
			_	and a	ACTOMORY ATTEMPTO		
		TOTAL, DEPARTMEN FINANCE		5	5 1,576,22	0 1,436,530	

	418090201/0 MINISTRY OF SCIEN	Establis	hment	S	110	visions
Sub-	Details of Expenditure	2008	2009		2008	2009
lead	The state of the s	T-Sp				
	DEPARTMENT OF TECHNOLOGY					
	ASSESSMENT AND ACQUISITION	water-native d		DAMAGE A	可能使为 <b>的</b>	_
	1	Street, Towns				-
	2		-		457 400	_
	3	2	-		157,400 84,440	87,310
	4	1		1	04,440	-
	5	100.7	-		to the arriver	
	6		-	A Marian	241,840	87,310
	TOTAL 01 - 06	那一3		1 数粒的	783,650	808,700
	7	5		5		627,090
	8	14		3	2,842,140	1,727,740
	9	3		7	718,920	287,230
	10	2		1	558,680	713,680
	12	1		2	344,380	4,164,440
	TOTAL 07 - 12	25		18 版计	5,247,770	4,104,440
	13	100 at 12		- 63	381,200	4 004 720
	14	2		3	839,440	1,301,730
	15	PASSE I PROVINCE	1	1	A STATE OF THE STA	504,950
	16	1	Š.	2	546,480	1,139,000
	TOTAL 13 & ABOVE	4	1.	6	1,767,120	2,945,680
	TOTAL 13 & ABOVE			146	的现在分词在它	
	TOTAL DEPT. O TECHNOLOGY,	32		25	7,256,730	7,197,430
	ASSESSMENT AND ACQUISITION	Sec. Sec.	(86) 317	5/10	many of the Mary and the	
	OF SCIENCE					
	DEPARTMENT OF SCIENCE	10.74	卷			
	VOCATION & TECHNICAL			-		
		1000		-		-
	2	Dente	150 150	-	The state of the s	-
	3			- 38		
	4	7 N 2 3				-
	5			_	(基础)的20°22	-
	6	All ACK		- 165	<b>在特別的報酬等</b> 以2	
	TOTAL 01 - 06	titalor unio	PI34	- 100	new which the	-
	7	1	0	7	2,030,100	1,463,210
	8			- 1	Foreign Park	-
	9	. Kara		_		-
	10	0.00	7	-		-
	12	#: \ \		10		H H
		74.00	10	7	2,030,100	1,463,210
	TOTAL 07 - 12	100	100	1,	and the second second	
		Here's	123	- 1		<b>信</b>
	13	5 m			419,720	-
	14		1 2	- 1	The adjust the sec	504,950
	15			- 1	546,48	
	16	Bra	11	2	966,20	
	TOTAL 13 & ABO	VE N	2		Marie 1000,20	ANT.
	TOTAL DEPT. OF SCIENCE		40	9	Parama 2	2,537,66
	VOCATION AND TECHNICAL	537	12	9	The Charles and the	

EAD: 41809020	01/0 MINISTRY OF SCIEN	Establis	nments			visions 2009
ub-	Details of Expenditure	2008	2009	200	08	2009
ead	Dotalio Control			HERRICANIA	version threats	
DEDAR	TMENT OF BIOTECHNOLOGY,					
DEPAR	ENERCY, RESERCH					
The second second	ENEROT, RESERVE		-		- L	
	2			10 may		
	3			1000 m		
1	4				-17	
	5			100		
	6	<b>第一个</b>		Difference	<b>"我是</b>	
	TOTAL 01 06	COLPANY.		The Sales to	was de la propiet o	
	TOTAL 01 - 06	4348-1-15-52-3		POPUL S	12 15 15 15	
		57.7 35.9	1		1/10/2010	161,740
	7		6	8	312,040	1,254,180
	8	1	1		239,640	246,820
	9	*				
	10	域記述機				
	12	- 100 - 11 - 12 - 12 - 12 - 12 - 12 - 12	- 8	14-501-1	051,680	1,662,740
	TOTAL 07 - 12	5			and a support of	
					t decreased	
	13			A Maria		
	14				074 590	
	15	2			971,580	569,500
	16	(a) = 7.1%		1 1 1 1 1 1 1 1 1	074 500	569,500
	TOTAL 13 - 16	2		1 19897	971,580	509,500
TOTAL DED	T. OF BIOTECHNOLOGY,	Merchan Co		27/27		0.000.040
TOTAL, DEP	SEARCH AND DEV.	7		9 2	,023,260	2,232,240
ENERGYRE	SEARCH AND DEVI	Control of		PARTY.		
	The second secon	P. II.		No.	THE WAY TO SEE	
	PARTMENT OF INFORMATION			E Table		
DE	OMMUNICATION TECHNOLOG	Υ			Service Control	
C	OMMUNICATION ILCIMOLOG			16.50		
	4.1		-			
				Marco Call Put		
	2	The state of the s	9	EAS	SHAPP THE RESERVE TO STATE OF THE STATE OF T	
	2	- 20	-		1,574,000	
	3	- 20 20		3	1,574,000 1,688,800	261,930
	4	20 20		3	1,574,000 1,688,800	261,930 299,700
	4 5			3	1,574,000 1,688,800 -	
	4			3	1,574,000 1,688,800 	299,700
	4 5 6	20 - -	-	3	1,688,800	
	4 5	20 - -		3	1,574,000 1,688,800	299,700
	4 5 6 TOTAL 01-06	20 - -	-	3 3	1,688,800 - - 3,262,800	299,700
	4 5 6 TOTAL 01-06		o - 0	3 3	1,688,800 - - 3,262,800 156,730	299,700 - 561,630 161,740
	4 5 6 TOTAL 01-06		-	3 3 6 1 6	1,688,800 3,262,800 156,730 6,902,340	299,700 - 561,630 161,740 1,254,180
	4 5 6 TOTAL 01-06 7 8 9		o - 0	3 3	1,688,800 - - 3,262,800 156,730	299,700 - 561,630 161,740 1,254,180
	4 5 6 TOTAL 01-06 7 8 9		o - 0	3 3 6 1 6	1,688,800 3,262,800 156,730 6,902,340	299,700
	4 5 6 TOTAL 01-06 7 8 9		o - 0	3 3 6 1 6	1,688,800 3,262,800 156,730 6,902,340	299,700 - 561,630 161,740 1,254,180
	4 5 6 TOTAL 01-06 7 8 9	20 - - - 3	o - 0	3 3 6 1 6	1,688,800 3,262,800 156,730 6,902,340 239,640	299,700 - 561,630 161,740 1,254,180 246,820 - -

HEAD: 418090201	/0 MINISTRY OF SCIEN		hments		Provisions
Sub- Head	Details of Expenditure	2008	2009	2008	2009
	13	CONTRACTOR OF THE PARTY.	-	在400年以至127年	
	14	100	-		-
	15				-
	16	1	1	546,480	569,500
	TOTAL 13 - 16	#12 AUT 6	1	546,480	569,500
INFO	TOTAL DEPT. OF RMATION COMMUNICATION TECHNOLOGY	77	15	11,107,990	2,793,870
Rent	LOWANCES			13,689,120 3,422,280	
Tran Utilit	e Transport Grant sport Allowance y Allowance			3,742,200 1,216,920	2,055,360 702,720
	time Allowance estic Staff Allow. for Perm Sec.			10 183,660 183,660	183,660
					100.000
Dom	Staff Allow. for Commissioner al Subsidy			1,752,600	

HEAD: 41809020	1/0 MINISTRY OF SCIEN	Establis	hments	Pr	ovisions
Sub- Head	Details of Expenditure	2008	2009	2008	2009
leau					
		TO SERVICE			
	SUMMARY				
	GRADE LEVEL	Ku sanati i			
经支付 人名	1,5	3		207,720	-
	2	2	3	148,300	228,180
	3	35	6	2,754,500	486,540
	4	28	6	2,195,440	523,860
	5	3	7	289,710	699,300
	6	5	2	592,500	245,140
	7	9	11	1,410,570	1,779,140
	8	65	24	13,195,650	5,016,720
	9	7	10	1,677,480	2,468,200
	10	5	5	1,396,700	1,436,150
		2	2	688,760	713,680
	12	2		762,400	
	13	6	6	2,716,530	2,603,460
	14		2	971,580	1,009,900
	15	2	8	3,278,880	4,556,000
	16	6	0		637,720
	Permanent Secretary	2		1,288,200	637,720
	Commissioner for Information	1,5	1	644,100	The William Committee of Labour 19
	Allowances			24,190,450	14,972,850
		400	94	58,409,470	38,014,560
TOTAL,	STAFF PERSONNEL COSTS	183	94	30,409,410	00,011,000
	<b>*</b>			The Committee of the Co	
	SECTION B				
418090201/0	OVERHEAD COS	TS		ar ordered to the service of	
				0.504.500	2,001,500
418090201/2	Travel and Transport			2,504,500	50,000
418090201/3	Utility Services			200,000	400,000
418090201/4	Telephone and Posta	Services		400,000	1,500,000
418090201/5	Stationery			1,400,000	1,500,000
418090201/6	Maintenance of Office	)		A PART OF STREET	2 450 000
3	Furniture and Equipm			4,150,000	3,150,000
418090201/7	Maintenance of Vehic	les and			0.000.000
Ge .	Capital Assets			2,300,000	2,900,000
418090201/9	Grants and Subvention	ns		1,600,000	2,000,000
418090201/10			nt	1,800,000	3,350,020
7100000201711				194,000	222,000
418090201/1				0 200 000	5,650,02
418090201/1		ses		8,200,000	0,000,02
418090201/12 418090201/12		ses		22,748,500	21,223,54

IEAD: 418090201/0	MINISTRY OF SCIENCE AND TECHNOL Establishments			I I	Provisions	
Sub-	Details of Expenditure	2008 20		2008	2009	
lead			1.3			
	SUMMARY		100 pt			
	PERCONNE	COSTS		58,409,470	38,014,560	
	SECTION A- PERSONNE	COSTS	i i	22,748,500	21,223,540	
	SECTION B- OVERHEAD	,00010	126	San Executions		
TOTAL, Min. Of S	cience	-		04 457 070	59,238,100	
and I	edchnology	269	94	81,157,970	39,230,100	
15,330	MATORY NOTES					
1	EXPLANATORY NOTES	•		CHANGE CONTRACTOR OF THE STATE		
	TRAVEL AND TRANSP	ORT		The state of the s	0.000.000	
418090201/2:	Local Transport & Tr	avelling		2,500,000	2,000,000	
	No-Accident Bonus			4,500	1,500	
				2,504,500	2,001,500	
	TOTAL	•		New Year of the late of the		
	UTILITY SERVI	CES				
418090201/3:					50,000	
	Water Bill			200,000	30,000	
				200,000	50,000	
	TOTA	L		mentorics execution	k .	
					À	
	TELEPHONE AND PO	STAL SELE	RVICE	s	000,000	
418090201/4:	Internet Aceess fee			300,000	300,000 100,000	
	Postal Services			100,000		
	TOTA	AL		400,000	400,000	
	OTATIONEDY					
418090201/5:	STATIONERY			end offer the		
	Stationery			1,400,000	1,500,000	
	Stationery			4 400 000	1,500,000	
	TOT	AL		1,400,000	1,000,000	
	MANUTENANOE OF	OFFICE				
418090201/6:	MAINTENANCE OF	ND EQUIPME	ENT			
	FURNITURE	10 200	W-540		0.000.000	
	Computer Maintananance 8	running Cos	ts	2,500,00		
7 0 20	Office Furniture and Equipm	ent		1,500,00		
	Maintenance of Fire Extingu	uisher		150,00		
	Maintenance of Fire Extings	TAL		4,150,0	3,150,000	

HEAD: 41809020	01/0 MINISTRY OF SCIEN	CE AND	hmanta	Pro	ovisions
Sub-			shments	2008	2009
ead	Details of Expenditure	2008	2009	2006	Section 1
· · · · · · · · · · · · · · · · · · ·		_			
418090201	7: MAINTENANCE OF VEHICL	E			
	AND CAPITAL ASSETS			1,300,000	1,000,000
	Maint. of Office Building and Mir	or Works	3		1,500,000
	Mail of Motor Vehicle & Runnir	ng Costs		500,000	400,000
	Main.Of Workshop Equip.& rur	nning Cos	sts .	500,000	400,000
				2,300,000	2,900,000
	TOTAL			2,300,000	
		NITION			
418090201/9:	GRANTS AND SUBVE	NTION		1,000,000	1,200,000
	Intergrated Skill Acqu.Centre,Ab	a/Umuan	lia	600,000	800,000
	Raw Materials Display Centre	Umuania	ania	1,600,000	2,000,000
	TOTAL			1,000,000	Ziooojo
	AND STAFE				
418090201/10	TRAINING AND STAFF				
	DEVELOPMENT			300,000	300,000
5	Seminars and Conferences	14/		Experience of the second	1,500,000
	National Science and Technology	vveek		300,000	300,000
N	Ministerial Sports and Games			300,000	10
	STANS/CASTINE Workshops			-00 000	500,000
1	Nomen in Science & Tech. Progra	amme		500,000	
	State Wide Scien.& Tech.Fair/Exe	bition		500,000	500,000
	APWEN			200,000	10
	Extracurricular Activities			<b>普拉拉克斯</b> (1915年)	250,000
	TOTA	L		1,800,000	3,350,020
				VARIABLE SERVICE	
				the state of	
440000004/4	1: ENTERTAINMENT AN	D HOSPI	TALITY	Mileson Contra	
418090201/1	Non-Accountable Entertain. Allow	ance		48,000	24,000
	Non-Accountable Effectain.	GII I G			
	for Permanent Secretary	Allowance	2		
A T	Non-Accountable Entertainment	Allowalion		146,000	198,000
	for Deputy Directors/Directors	•			
	TOTA	ΔI		194,000	222,000
8/1	1017	1		<b>电热区电影</b>	
5	12: MISCELLANEOUS EXPEN	ISES			
418090201/				300,000	300,000
	Refund of Medical Expenses			1,000,000	1,000,000
0	ffice and General	nogv		500,000	1,000,000
S	tate Council on Science and Tech	inogy			1,000,000
A	Annual JETS Competition			2,400,000	
U	pkeep Allowance for Perm Sec.			2,000,000	
- 1	National Council on Science & Te	echn.			
EZA!	National Council on Energy			1,000,000	1,000,00
September 1				· · · · · · · · · · · · · · · · · · ·	1,000,00
	Technology Incubation			4 000 000	150 00
	Technology Incubation Servicom TOT			1,000,000	

HEAD:	0419090201/0	MINI	STRY OF EDUCATIO	-	Provis	ions
CLASS			Establishments 2008 2009		2008	2009
CODE	Details of Expe	nditure	2006 2003			
To V						
	SECT	ION A				
	114.52		POSTS			
	STAFF AND PE	COMMISSIO	ONER			
	OFFICE OF THE	COMMISSIO			anomalor of the West	
		1	-	Ch. Areans	- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14	-
		3	-		<u>-</u>	-
		4	-	radio di		
		5	-			
		6		128-38	A Mariana San San San San San San San San San	
	TOTAL:	01 - 06	Sentent-1984 -	Clarkery	A STATE OF THE STA	
	101712			radio v	COLUMN TO THE	-
		7	-	THATTH		-
		8		Carl.	Acres San	-
		9		\$ 50.00	The state of the s	-
		10		Fig.		-
		12	844 / - 7 199	47,079	-051 F14.7 Q ABO	-
	TOTAL:	07 -	12	0.00	or other depleted	
				195 3		-
		13		Pear or	Personal and a service of	-
		14		U.S.	Not the Park	-
		15		Y		
		16	1	1	611,590	637,720
	Permanent Sec	cretary	1	1	644,100	644,100
	Commissioner	AND ABOV	F 2	2	1,255,690	1,281,820
	TOTAL: 1	3 AND ABOV	A STATE OF THE STA	19.00	1707-487-187-187-1	4 004 000
12.23		THE COMM.	2	2	1,255,690	1,281,820
TO	TAL, OFFICE OF	THE COMMI	The second second	40.0		
				\$ 100		
		DEPART	MENT OF		19 20 TV 45	
		ADMINI	STRATION	10.0		
				40	and the property of the second	706,700
		1	- 1	10	370,750	532,420
		2	5	7	1,810,100	973,080
		3	23	65	4,053,120	5,675,150
		4	48 23	18	2,221,110	1,798,200
		5	19	19	2,251,500	2,328,830
		6		131	10,706,580	12,014,380
	TOTAL:	01	- 06 118		The Second State State	
		2 2 2	34	38	5,328,820	6,146,120
		7 8	10	13	2,030,100	2,717,390
		9	22	17	5,272,080	4,195,940
		10	6	13	1,676,040	3,733,990 2,497,880
		12	7	7	2,410,660	19,291,320
	TOTAL		- 12	88	16,717,700	19,291,020

TOTAL:

HEAD: 04	19090201/0	MIN	ISTRY OF	EDUCA	Provisions			
CLASS			Establish		2008	2009		
CODE DE	etails of Expe	nditure	2008	2009	2000	Lie of the section is		
			1900年度1900年以下10日	0	1,143,600	788,740		
		13	3	2	1,259,160	3,905,190		
		14	3	9	485,790	5,555,155		
		15	14			1,139,000		
		16	2 11	2	546,480	5,832,930		
	TOTAL:	13 - 16	8	13	3,435,030	5,032,930		
TOTAL: D	EPARTMENT	OF	<b>国际遗址</b>			37,138,630		
ADI	MINISTRATIO	N	205	232	30,859,310	37,130,030		
DEPA	RTMENT OF	FINANCE	Harriston and Comment		A street of the			
			7					
		1	2 L - 1 L					
		2			Legger Street			
		3						
		4						
		5						
		6	P355259	•	(大学の大学の大学、大学、大学、大学、大学、大学、大学、大学、大学、大学、大学、大学、大学、大			
	TOTAL:	01 - 06	<b>医</b> 的二次 []	1175	Alignation and the section			
			<b>数据 134 场</b>		200 000	495 220		
		7	4	3	626,920	485,220		
		8	1	1	203,010	209,030		
		9	2	1	479,280	246,820		
		10	1.	2	279,340	574,460		
		12	24,518	2		713,680		
	TOTAL:	07 - 12	8	9	1,588,550	2,229,210		
		100	the last life		Bearing the second			
		13	26.25.21	-		-		
		14	3	1		433,910		
		15	2	1	971,580	504,950		
		16	种种的1	. 2		1,139,000		
	TOTAL:	13 - 16	6	4	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	2,077,860		
TOTAL .	DEPARTMEN	NT OF FINANCE	14	13	4,365,770	4,307,070		
101712			Acres get N		MANAGEMENT OF THE PARTY OF			
	DEPAR	RTMENT OF PLA	ANNING		Silvanian Comment			
	RESEARCH	AND STATISTIC	S		With the All States			
			er yff hike (1963) Tall	18 2-19				
		1		-	the state of the s			
		2	178-618-6120	-				
		3	- 1	-	tering of production			
		4	KANDAN PARK	-	Fact California			
		5			Salar Salar Salar	•		
		6		-	The second second			
	TOTAL:	01 - 06	physics = 5000	-	Francisco Silver VIII	THE RESERVE OF THE PARTY OF THE		

LASS		TO REAL SECTION	Establishments			Provisions	
ODE	Details of Exp	oenditure	2008	2009	2008	2009	
		7	MENTAL SECTION AND ADDRESS OF THE PERSON AND				
		7	Talk A	-	406.020		
		8		-	406,020	1.	
		10		-	558,680		
		12	2	1	688,760	356,840	
	TOTAL:	07 - 12	6	1	1,653,460	356,840	
	TOTAL.		San Control		na den applitora de de de	000,010	
		13	1	_	381,200		
		14		_		-	
		15	1	-	485,790	1	
		16	1	2	546,480	1,139,000	
	TOTAL:	13 - 16	3		1,413,470	1,139,000	
TOT		LANNING, RES	Annual Control of the		AL DESIGNATION OF THE		
		ATISTICS	9	3	3,066,930	1,495,840	
			to the second		CONTRACTOR		
	DEPARTMENT	T OF CURRICU	LUM			8	
	The state of the s	LOPMENT	The state of				
			201010				
		1	Marie No.	-		_	
		2		-		-	
		3		-		_	
		4		-	-	-	
		5		- ×		-	
		6		_	開始起來到4.2	_	
	TOTAL:	01 - 06	PASSIDER N	-	<b>被</b> 的证明的基础是一种的	-	
					Company of the second		
		7	1	1	156,730	161,740	
		8		-	her value dage	-	
		9	2	2	479,280	493,640	
		10	1.1	2	279,340	574,460	
		12	1873 - MIC. 1	1		356,840	
	2 35 12	07 - 12	4	6	915,350	1,586,680	
				12		004.070	
		13	1	1	381,200		
		14	1 3	1	1,259,160	433,910	
		15	2	4	971,580	2,019,800	
	1	16	**************************************	3	546,480	1,708,500	
	TOTAL:	13 - 16		9	3,158,420	4,556,580	
TOT		MENT OF CURI	RICULUM			0.440.000	
	DEVEL	OPMENT	1111	15	4,073,770	6,143,260	
					Red of the Late of the	A)	

HEAD. 041300020 III			MIN	ISTRY OF E	onto	Prov	visions
CLASS				Establishm	2009	2008	. 2009
HOODE	Details of Exp	penditure			2009	ing spirit Albertales and all	
112-3			TION	MARCON S	V.		
	DEPARTMEN	T OF EDUCA	NOITA	AL NORTH CONTROL	77.71		
	SERVICES	3					
		1	1	75.1			
		2					
		3					
		4		Mary Survey			
		5		(1975) (W. 197		118,500	
		6	06	4530 mil 4	- 340		表现 ·
	TOTAL:	01 -	06	harman and a	989	Tangan abbahasa tahai	
				55(55)	3	156,730	485,220
		7	28		1	406,020	209,030
		8		2	3	239,640	740,460
		9		1	1	279,340	287,230
		10		1	1	688,760	356,840
		12		2	9 14	1,770,490	2,078,780
	TOTAL:	07 -	12	14 To 1	9 11	1,770,400	
		2.0			4	381,200	394,370
		13			1		433,910
		14			1	1,457,370	- 504,950
		15		3	5	1,092,960	2,847,500
		16		2	8	2,931,530	4,180,730
	TOTAL:	13	16	6	0	2,001,000	
TOTA	L, DEPT. OF E	DUCATION-		ENGINEENUT 250	17	4,820,520	6,259,510
	SERVICES			14	11	4,020,020	
				hint Pinaci			
	DEPARTM	ENT OF INS	SPECT	ORATE	1	Providence of the	
		1		<b>有</b> 种种型	-		
S 1		2			7	EN WARRY LANG	
		3					
		4			-		
		5		7. 19	-		
		6	and a	TO SERVE OF THE SE	- 14	William Constitution	TO THE RESIDENCE
	TOTAL:	01	- 06	100 100 100 100 100 100 100 100 100 100	- 51	er andre service de la companya de l	
					2	313,460	485,220
		7		2	3	2,436,120	209,030
		8		12	1	1,677,480	3,208,660
		9		7	13	1,396,700	1,436,150
		10		5	5	1,721,900	1,784,200
		12	THE STATE OF	5		7,545,660	7,123,260
	TOTAL:	07	- 12	31	27	A Carlo Manager A Company	
		4 17 17 L		TO ALL AN	7	3,049,600	2,760,590
		13		8		6,295,800	867,820
		14		15	2 12	6,801,060	6,059,400
		15		14	10	1,092,960	5,695,000
		16	40	The second second	31	17,239,420	15,382,810
	TOTAL:	13	- 16		58		22,506,070
TO	TAL:DEPT. OF	INSPECTO	KAIL	· 10	- 00		OCH IV

	0419090201/0	TOTAL STATE OF THE	MINISTRY OF EI	ents	Pro	visions
CLASS			2008	2009	2008	2009
ODE	Details of Expe	enditure	UMAGINATION .	N/A	am it in the state of the	
		T OF EVAMI	NATION			
	DEPARTMEN	NT OF EXAMI	NA ION			
	DEVEL	OPMENT		_		-
		1		_		-
		2		_		-
		3		_ 8	•	
		4		_		-
		5	MANAGE SEA	_		
		6	報告の表示。 関係の会分別を紹介	- 1	Section Course on Course	-
	TOTAL:	01 - 06	D RESTRICTED TO SERVICE	- 12	Control of the Contro	
						-
		7		- 1	812,040	-
		8	4	8	718,920	1,974,560
		9	3	2	558,680	574,460
		10	4	1	344,380	356,840
		12	2 10	-	2,434,020	2,905,860
	TOTAL:	07 - 12	2 SERVICE TO S	- ' '	Commission with the state of	
			3	2	1,143,600	788,740
		13		2	1,678,880	867,820
		14	47	10	5,343,690	5,049,500
		15		6	546,480	3,417,000
		16	6 19	20	8,712,650	10,123,060
	TOTAL:	13 - 1	6	20	SERVICE SERVIC	
			N 29	31	11,146,670	13,028,920
TO	TAL: DEPT OF	EXAMINATIO	N MERCHAN Z SIN	01	heradoriana retirios	
					**	
	DEPART	MENT OF SE	RVICES,			
	TECHNICAL	& HIGHER	EDU.			_
		1		-		7.5
		2		_		-
				_		-
		4			÷	-
		5		_		-
		6	100000000000000000000000000000000000000	-	民共和國共和公司的	
	TOTAL:	01-06			MANUFACTURE TO STREET	
		7	The state of the s	<u>.</u>	vi, a	-
		7 8	2		406,020	-
			2		2	493,640
		9	面的基础	_		-
		10 12		-	Fire Control	-
	TOTAL:	12 07-12	2	_	2 406,020	493,640
			E304CHE77 E3043-07 L 120		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	

HEAD: 041909020110	HEAD.	0419090201/0	N	INISTRY OF		TION	
Details of Expenditure   2008   2009   2000   394,370   394,370   13   1   1   839,440   433,910   15   2   2   2   971,580   1,009,900   1,708,500							OVISIONS
13		Details of Exp	enditure	2008	2009	2008	2009
13						2000	204 370
14			13	1	1		
TOTAL: 13 - 16			14	1 2 1	1		
TOTAL: 13 - 16  TOTAL, SCIENCE, TECHNICAL AND HIGHER EDUCATION  EXAMINATION DEVELOPMENT CENTRE  1				2		971,5801	
TOTAL, SCIENCE, TECHNICAL AND 8 9 3,144,720 4,040,320  EXAMINATION DEVELOPMENT CENTRE  1				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		546,480	
TOTAL, SCIENCE, TECHNICAL AND 8 9 3.144,720 4,040,320  EXAMINATION DEVELOPMENT CENTRE  1	h in the	TOTAL:				00000000000000000000000000000000000000	3,540,000
HIGHER EDUCATION		TOTAL, SCIENC	E, TECHNICAL	_ AND		NUMBER OF STREET STREET, STREE	4 040 320
CENTRE  1 2 3 4 4 5 6 6 TOTAL: 01-06  7 8 8 3 3 - 8 9 4 - 958,660 - 10 2 - 12 - TOTAL: 07-12  13 9 - 14 6 6 - 15 15 16 15 16 TOTAL: 13-16  TOT		HIGHER EDU	JCATION	84	9	3,144,720	4,040,320
CENTRE  1 2 3 4 4 5 6 6 TOTAL: 01-06  7 8 8 3 3 - 8 9 4 - 958,660 - 10 2 - 12 - TOTAL: 07-12  13 9 - 14 6 6 - 15 15 16 15 16 TOTAL: 13-16  TOT							
CENTRE  1 2 3 4 4 5 6 6 TOTAL: 01-06  7 8 8 3 3 - 8 9 4 - 958,660 - 10 2 - 12 - TOTAL: 07-12  13 9 - 14 6 6 - 15 15 16 15 16 TOTAL: 13-16  TOT							
1 2		EXAMINATI	ON DEVELOP	MENT			
3 4							
3 4			1				
TOTAL: 01-06  TOTAL: 07-12  TOTAL: 07-12  TOTAL: 07-12  TOTAL: 07-12  TOTAL: 01-06  TO			2				
TOTAL: 01-06  7  8  8  3  9  4  -  10  2  -  558,680  -  10  2  -  TOTAL: 07-12  9  -  3,430,800  -  13  9  3,430,800  -  14  6  -  2,518,320  -  15  8  -  3,886,320  -  16  TOTAL: 13-16  TOTAL: 13-16  TOTAL, EXAMINATION DEVELOPMENT CENTRE  DEPT. OF SCHOLARSHIP BOARD  1  2  3  4  5  6  -  -  -  -  -  -  -  -  -  -  -  -			3	September 1	-		
TOTAL: 01-06  7  8  8  3  9  4  -  10  2  -  558,680  -  10  2  -  TOTAL: 07-12  9  -  3,430,800  -  13  9  3,430,800  -  14  6  -  2,518,320  -  15  8  -  3,886,320  -  16  TOTAL: 13-16  TOTAL: 13-16  TOTAL, EXAMINATION DEVELOPMENT CENTRE  DEPT. OF SCHOLARSHIP BOARD  1  2  3  4  5  6  -  -  -  -  -  -  -  -  -  -  -  -			4	4 2- #15 L			
TOTAL: 01-06  7  8  8  3  9  4  -  10  2  -  558,680  -  10  2  -  TOTAL: 07-12  9  -  3,430,800  -  13  9  3,430,800  -  14  6  -  2,518,320  -  15  8  -  3,886,320  -  16  TOTAL: 13-16  TOTAL: 13-16  TOTAL, EXAMINATION DEVELOPMENT CENTRE  DEPT. OF SCHOLARSHIP BOARD  1  2  3  4  5  6  -  -  -  -  -  -  -  -  -  -  -  -			5	1.4	d <sub>a</sub>		
7 8 9 4 - 958,560 - 10 2 - 558,680 - 110 2 - 558,680 - 12 - 12 - 12 - 12 - 13 9 - 2,126,270 - 14 6 - 2,518,320 - 15 16 16 1 - 546,480 - 17 17 18 13 - 16 16 17 17 18 13 - 16 18 18 18 18 18 18 18 18 18 18 18 18 18						<b>的人种类型的</b>	
7 8 9 4 - 958,560 - 10 2 - 558,680 - 110 2 - 558,680 - 12 - 12 - 12 - 12 - 13 9 - 2,126,270 - 14 6 - 2,518,320 - 15 16 16 1 - 546,480 - 17 17 18 13 - 16 16 17 17 18 13 - 16 18 18 18 18 18 18 18 18 18 18 18 18 18		TOTAL:	01-06	語。但如何	-	與其實際學的學之類的	
8 3 - 609,030 - 958,560 - 10 2 - 558,680 - 110 2 - 558,680 - 12 - 558,680 - 12 - 558,680 - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1				· Mean tro			_
8 3 - 609,030 - 958,560 - 10 2 - 558,680 - 110 2 - 558,680 - 12 - 558,680 - 12 - 558,680 - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1			7				
9				3		609,030	
TOTAL: 07-12 9 - 2,126,270 - 1  13 9 - 3,430,800 - 1  14 6 - 2,518,320 - 1  15 8 - 3,886,320 - 1  TOTAL: 13 - 16 24 - 10,381,920 - 1  TOTAL, EXAMINATION DEVELOPMENT CENTRE 33 - 12,508,190 - 1  DEPT. OF SCHOLARSHIP BOARD  1				4		958,560	
TOTAL: 07-12 9 - 2,126,270 -   13 9 - 3,430,800 -  14 6 - 2,518,320 -  15 16 11 - 546,480 -   TOTAL: 13 - 16 24 - 10,381,920 -   TOTAL, EXAMINATION DEVELOPMENT CENTRE 33 - 12,508,190 -   DEPT. OF SCHOLARSHIP BOARD  1 2				2		558,680	
TOTAL: 07-12 9 - 2,126,270 - 1 13 9 - 3,430,800 - 1 14 6 - 2,518,320 - 1 15 8 - 3,886,320 - 1 16 11 - 546,480 - 1 10,381,920 - 1 10,381,920 - 1 10,381,920 - 1 10,381,920 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				\$13.52UAF3		<b>的</b> 是是特殊的。第二条的	
13 9 - 3,430,800 - 14 6 - 2,518,320 - 15 8 - 3,886,320 - 16 11 - 546,480 -  TOTAL: 13 - 16 24 - 10,381,920 -  TOTAL, EXAMINATION DEVELOPMENT CENTRE 33 - 12,508,190 -  DEPT. OF SCHOLARSHIP BOARD  1		TOTAL:		9	-	2,126,270	
14							
14 6 - 2,518,320 - 15 8 - 3,886,320 - 16 11 - 546,480 - 17 11 - 546,480 - 17 11 - 17 11 11 11 11 11 11 11 11 11 11 11 11			13	9	-	3,430,800	
15				6	-	2,518,320	
TOTAL: 13 - 16  TOTAL, EXAMINATION DEVELOPMENT CENTRE  1  DEPT. OF SCHOLARSHIP BOARD  1  2				8	-	3,886,320	
TOTAL: 13 - 16				Parametria			
TOTAL, EXAMINATION DEVELOPMENT CENTRE  33 - 12,508,190		TOTAL:		24		10,381,920	-
DEPT. OF SCHOLARSHIP BOARD  1	TOTA						
DEPT. OF SCHOLARSHIP BOARD  1	DE	VELOPMENT CI	ENTRE	33	-	12,508,190	-
1						Market and Service	
1							
1		DEPT. OF SC	HOLARSHIP				
1							
3 4 5 6							
3 4 5 6			1				
3 4 5 6			2				
6			3				
6			4		- 1		
6			5				
THE PROPERTY ASSESSMENT ASSESSMEN						指性和認用的主义型的	
		TOTAL:		2000年1000年1000年1000年100日		10年2年前4月25年14年	u.av.saa
		3					

	0419090201/0	, N	INISTRY OF		ATION	Dunislata
CLASS	Details of Ex	penditure	Establishr 2008	2009	2008	Provisions 2009
	Dotallo of Ex	To the second second	2000	2000	priends knows solicity z	2000
		7	4/4	- 8		-
		8	1	1	203,010	209,030
		9	IMP (21)	2	239,640	493,640
		10		1		287,230
		12		- 1		-
			Lastracau		THE PROPERTY OF	
	TOTAL:	07-12	2	4	442,650	989,900
		13	1	-	381,200	
		14		1		433,910
		15		-		-
		16		-		-
	TOTAL:	13 - 16	<b>加热料1</b> 编	1	381,200	433,910
TOTAL	, DEPT. OF S	CHOLARSHIP			Limita di Timbal di Nicialia di	
		BOARD	3	5	823,850	1,423,810
	Oomestic Staff (Commission	nt t Grant Grant ance e Allowance ent Secretary) Allowance			35,207,180 8,801,800 8,122,080 10 3,812,940 2,322,420 292,540	38,537,370 9,634,340 8,634,000 10 4,013,100 2,967,540 292,540
1	Dep.Directo		ectors		8,191,010	
	Dep.Directo	13	0.000	1	58,851,510	64,371,440
	TOTAL: PER.C	OSTS	398	385	6,994,153,520	
	Abia State Univ Secondary Edu Abia State Poly College of Edu Library Board Agency for Mas	reation Managementechnic (Aba)	ent Board	EB)	2,080,000,000 3,000,000,000 500,000,000 350,000,000 60,000,000 3,600,000 782,000,000	2,000,000,000 2,364,000,000 600,000,000 385,000,000 60,000,000 3,600,000 1,400,000,000
			CHOMEDODOGRA		6 77F 600 000	6 912 600 000
	Total Subvention	on			6,775,600,000	6,812,600,000
			· 图图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图		<b>计型设计</b>	5

	0419090201/0	0	MINISTRY OF EDU Establishment	S	PIOVISIONS		
CLASS			2008 200	9 2008	2009		
ODI	Details of Ex	cpenditure	Machine Mark	RASPER LESS TO			
		SUMMA	RY	A CONTRACTOR			
		GRADE LE			700 700		
		1		10	706,700		
		2	5	7 370,750			
		3	23	12 1,810,100			
		4		4,053,120			
		5		18 2,221,110			
		6		19 2,370,000			
		7		48 6,582,660			
		8	37	17 7,511,370	3,553,510		
		9	42	48 10,064,88	11,847,360		
		10	20	26 5,586,80			
		12	17	18 5,854,46			
		13	27	14 10,292,40	0 5,521,180		
		14	36	18 15,109,92	7,810,380		
		15	43	30 20,888,97			
		16	11	33 6,011,28	18,793,500		
	_		1	1 611,59			
		anent Secretary		1 644,10	644,100		
		nissioner			64,371,440		
		ances		6,775,600,00	6,812,600,000		
	Parastatais P	Personnel Costs	ICI MANAGAMA	A CONTRACTOR UNIVERSE	and the second		
TC	TAL: STAFF	AND PERSONN COSTS	396	385 6,875,583,5	10 6,974,596,690		
		00310	da aterial canalid	ESCAPARIO M	A THE REST OF THE		
			4647				
		OVERU	EAD COSTS				
4190	090201/0	OVERHI	AD COOLG				
		Travel on	d Transport	4,022,5	4,025,500		
	090201/2	Utility Servi			-		
	090201/3	Phone Ser		100,0	120,000		
	090201/4	Stationery	VICES	1,500,0	1,500,000		
	090201/5	Maintropage	e of Office Funiture	Land Control			
419	090201/6		quipment	2,350,0	2,950,000		
		Maintanar	nce of Vehicles and				
419	090201/7			6,500,0	7,500,000		
		Capital As	5615				
paravers.		0	nd Subvention	288,000,	120,000,000		
419	090201/9	Grant a	nu Subvention	A TRANSPORT			
	to the state of		Staff Dovolonment	3,900,	070 27,750,050		
	9090201/10	Training and	Staff Development				
419			ent and Hospitality	852	000 1,176,000		
		Frank - when in man					
419	9090201/11	Entertainme	llaneous Expenses	19,030	060 50,790,050		
419	9090201/11 9090201/12	Entertainme Misce	llaneous Expenses	385 326,254	<b>深圳达上2018年</b>		

Marie	0419090201/0		MINISTRY OF I			Provisions
CLASS	Details of Exper	nditure	2008	2009	2008	2009
JODE	Details of Expo					
		SUMMARY			<b>第</b> 3年的 <b>第</b> 5	
	SECTION A - PE	RSONNEL C	COSTS		6,875,583,510	6,974,596,690
	SECTION B - 0\	ERHEAD CO	OSTS		326,254,630	215,811,600
TOT	AL, MINISTRY OF			005	7,201,838,140	7,190,408,290
	EDUCATI	ON	396	385	1,201,030,140	7,100,100,200
						9
	EXPLANATO	RY NOTES				
	LAI LAM		100	_	<b>计图数图</b> 数	
HEAL	0419090201/2		ND TRANSPOR	Т	4,000,000	4,000,000
	Local Transport a	nd Travelling			22,500	25,500
	No-Accident Bonu	15			图 6 经未产品的	1 005 500
		TO	TAL		4,022,500	4,025,500
		UTILITY S	EDVICES			
HEA	0419090201/3 Utility Services	UTILITY	EKVIOLO			-
	Othinty Services	ТО	TAL		Bank Hart Mark Shi	
				3	<b>对于</b> 发现的	A A
LIEA	0419090201/4	TELEPHO	NE SERVICES			100,000
HEA	NIPOST				100,000	
	IVIII OO	TO	OTAL		100,000	<b>120,000</b>
	0440000204/5	STATION	IERY			. 500,000
HEAL	0419090201/5 Stationery	OIAHOI			1,500,00	0 1,500,000 0 1,500,000
	Otationary	T	OTAL		1,500,00	1,500,000
	0419090201/6	MAINTAN	IANCE OF OFF	ICE FL	JRNITURE	
HEA	( 041909020110	AND E	QUIPMENT		200.00	300,000
	Servicing of Sp	ecial Equipm	ent		4 19 19	500,000
	Equipment of T	echnical and	Part of the second		500,0	500,000
	Vocational Office Furniture	and Fauing	nent		1,500,0	
	Maintenance of	f Fire Extingu	usner		2,350,0	
		442	TOTAL		2,350,0	2,000,000

HEAD: 0419090201/0	MINISTRY OF EDUCAT	ION	ovisions
CLASS	Establishments	2008	2009
CODI Details of Expenditure	2008 2009	2000	and the same and
HEAI 0419090201/7 MAINTENAN	ICE OF VEHICLES AND		
CAPITAL	ASSETS		
Maintenance of Office Building	and	2,000,000	2,500,000
Minor Works		1,000,000	1,500,000
Mainten. of Special Educ. Centr	е		
Maintenance & running		500,000	500,000
of Electrical Plant	ete	3,000,000	3,000,000
Maint.of Vehicles& Running Co	SIS .	6,500,000	7,500,000
101	<u></u>		
CRANTS A	ND SUBVENTIONS		
HEAI 0419090201/9 GRANTS A Abia State University	14		
Secondary Education Manager	ment Board	168,000,000	120,000,000
Abia State Universal Basic Edu	Board (ASUBEB)	120,000,000	•
Abia State Library Board		<b>美洲州岛州北京</b> 市南部市	
TO'	TAL	288,000,000	120,000,000
HEAI 0419090201/10 TRAINING	AND STAFF DEVELO	PMENT	10,000,000
Post - Secondary Scholarship			10,000,000
Abia - State Scholarship Board	d		1,800,000 400,000
Educational Guidance and Co	unselling	10	400,000 10 e
Purchase of Training Material		10	2,000,000
Scholarship for Abia Sports M	en & Women	200,000	500,000
National Science and Techno	logy Week	3,000,000	2,400,000
School Sports		300,000	350,000
Seminar and Conference		300,000	300,000
Ministerial Sports and Games		300,000	10 €
Aviation Scholarship		10	10 €
Maritime Scholarship		10	10,000,000
Overseas Scholarship		10	10 €
Special Scholarship Award	OF & NECO		10 6
Mandatory Registration of SS	OTAL	3,900,070	27,750,050
10	DTAL		
		Tall And a the second and and the second	

	0419090201/0	Prov	ovisions	
CLASS		Establishments 2008 2009	2008	2009
ODE	Details of Expenditure	ALITY &	ek desemble est de d	
	ENTERTAINMEN		and the state of	
1	Non-Accountable Entertainme	Page ton	24,000	24,000
	Allowance for Permanent S	secretary		
1	Non-Accountaable Entertainn	nent Allowance	828,000	1,152,000
	for Directors/Deputy Direct	OTAL	852,000	1,176,000
	1	OTAL	SW Grinder Brown J	
		ANEQUE EXPENSES		
		ANEOUS EXPENSES	300,000	350,000
	Refund of Medical Expenses		1,000,000	1,200,000
	Office and General			5.5
	First Sch. Leaving Certificate	Examiniation		
		es into Tech. College		
	National School Census			
	Refresher Courses for Profe	ssionals and	10	10 e
	Teachers in Private Vocation	nal Schools	60,000	50,000
	Uniforms		7,000,000	15,000,000
	Feeding of Handicaped Stud	dents	100,000	200,000
	Promotion of Igbo Language	9	10	10 6
	Teaching Aids	No.	500,000	400,000
	Normadic Education & Migr	ant Farmer		- 1
	Arta & Craft Exhibition & Co	mpeti. for nou.	*300,000	
	& Centres for Handicappe	ed Curriculum Dev.	500,000	100,000
	Project Monitoring and Eva	luation		1,000,000
	Maintenance of Educationa	I Data Base	500,000	350,000
	School Competition & Envir	ron. Education	500,000	400,000
	Welfare for the Handicappe	ed	10	2,000,000
	French Language Competit	tion	10	10
	STAN		200,000	10
	HETAN		120,000	140,000
	MATT		1,000,000	1,000,000
	JET		1,000,000	10
	Law School Award		150,000	200,000
	Ministerial Budget Expens	es	4,000,000	2,000,000
	LCC F/NCE		100,000	
	Procurement and distribut	ion of New/Revise	10	20,000,000
	Abia State Bursery Award		1,000,000	20,000,000
	NCEC		1,200,000	1,200,000
	Unkeep allowance for Per	m. Sec.	1,200,000	1,200,000
	(NASET) National Associa	ation of Special	500,000	1,000,000
	Education Teachers		500,000	2,000,000
	Farly Child Care Develop	ment Centres		2,500,000
	Co-ordinatry and Ministry	of HIVIAIDS		1,500,000
	Programmes in School			300,000
	Council Meetings of the E	Examination Bodies		150,000
	Servicom			250,000
	Extra Curriculum		19,030,060	50,790,050
	TOTA	AL.	<b>神経を持つり、030,000</b> 社	001100100

CLASS	Establishments		Provision	
CODE Details of Expenditure	2008	2009	2008	2009
				1000
420090201/1 SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSION	ER		A CONTRACTOR OF THE STATE OF	
	集合工作		Autor control	244.400
Commissioner	1	1	644,100	644,100
Permanent Secretary	1	1	611,590	637,720
Total: Office of the Commissioner	2	2	1,255,690	1,281,820
DEPARTMENT OF ADMINISTRATION				
DEPARTMENT OF ADMINISTRATION	2 7 2	2		144 040
2	10	2	741 500	141,340 2,357,860
3	58	31	741,500 4,564,600	567,630
4	63	26	5,319,720	2,270,060
5	10	7	965,700	699,300
6	8	8	948,000	980,560
TOTAL 01 - 06	149	81	12,539,520	7,016,750
	Aller San		ARTORISE DE LA	
7	16	24	2,507,680	3,881,760
8	12	4	2,436,120	836,120
9	4	11	958,560	2,715,020
10	7.	5	1,955,380	1,436,150
12	W. H. 2	3	688,760	1,070,520
TOTAL 07 - 12	41	47	8,546,500	9,939,570
	Park land		Visit Walkerson	
13	3	. 4	1,143,600	1,577,480
14 15	1	2	419,720 .	867,820
16	E SEL	- 2	485,790	4 400 000
TOTAL 13 - 16	6	8	546,480 2,595,590	1,139,000
DEPARTMENT OF		0	2,595,590	3,584,300
ADMINISTRATION	196	138	23,681,610	21,822,440
	You worked	V <sub>1</sub>	Empley make the repr	21,022,440
DEPARTMENT OF FINANCE			Ada a see agains as as a	
1	and the life	-	Control of the Control	
2	in the Talks	-		
3				
4	to a training		Property of the second	
5				
6		A	<b>经验的现在分词</b>	
TOTAL 01 - 06	School and the second	-	<b>美国的企业的</b>	
			的对对 "不是	
	6 (7 s 4 s 4 s 4 s 4 s 4 s 4 s 4 s 4 s 4 s		And the second	
			AND THE RESIDENCE OF THE PARTY	
			ANTONIO	

	20090201/0 MI	NISTRY OF Establish		Provision	
CLASS	Details of Expanditure			2008	2009
CODE	Details of Expenditure	Ahaline printe	2000	and and a survey of	
		4	1	626,920	161,740
	1	3	5	609,030	1,045,150
	. 8	3	2	718,920	493,640
- 0 .	9	1	1	279,340	287,230
	10	3	2	1,033,140	713,680
	12	14	11	3,267,350	2,701,440
T	OTAL 07 - 12	Islande out of the	11 8	Entered the services	
	13	2	2	762,400	788,740
	14	- Marie - 1	- }	•	-
	15	1	1	485,790	504,950
		1	1	611,590	569,500
_	16	4	4	1,859,780	1,863,190
1	OTAL 13 - 16	WASHING TO	4	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
Totali D	epartment of Finance	18	15	5,127,130	4,564,630
Iotal: D	epartment of 1 manos	adstruction		<b>网络教</b> 名中华的	
	DEPARTMENT OF PLANNING	RESEAR	CH		
1	DEPARTMENT OF FEATURE	Particular I			
	AND STATISTICS			<b>4</b>	-
	1				-
	2			393,500	-
	3	5	- 4	000,000	87,310
	4		1		
	5	Legisland and Alexander			
	6		-	000 500	87,310
	TOTAL 01 - 06	5	1	393,500	07,510
	<b>工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工</b>	<b>WHITE</b>			
	7	42-11	•		- 1
	8	2	-	406,020	246,820
	9	2	1	479,280	240,020
	10	1		279,340	050.040
	12	<b>用数型作员</b>	1	The same that the same	356,840
1	TOTAL 07 - 12	5	2	1,164,640	603,660
	101AL 07 - 12	system com		Marie Marie Sales Person	
	13		-		
	14	10.61	-	419,720	-
		1	-	485,790	-
	15		-		
	16	2	-	905,510	1/4
	TOTAL 13 - 16	The second secon		The Court of the C	1
	Total:Department of Plant	cs 12	A)	AND ARREST AND ARREST OF THE A	690,97
	Research and Statistic	Transport	N T	Man international processing and	
		TRACE OF			
		MG CIAL		智能 加出了重为	
				Service Internation	
			Mt.	Mark Tax Art Art Control	
			-4	SALID SEPTEMBER	9
		State of the same		But I have a market	

	20090201/0 MI	NISTRY OF Establis	hments	Provision	
CLASS	Details of Expenditure	2008	2009	2008	2009
ODE	Details of Experientare	<b>计图图</b> 图		CALLED TO	
		1000			
D	EPARTMENT OF DEBT MAN	AGEMENT			
		Co. Physical		gupanini d	
	1		-		
	2		-		
	3		12		Was 6
	4		- 7	the says that the says the	
	5		- 00		
	6	MANUFACTURE AND ADDRESS OF THE PARTY OF THE		PARTITION OF THE PARTIT	
T	OTAL 01 - 06	SANATENTANI	17 103	Page 10 March 10 Carper 1	
10.75	_		- 49		
	7		2		418,060
	8 9				
	10	(V)	-		
	12		_	Part Control of the Part of th	
	TOTAL 07 - 12	Vago State	2	HINDERSON SERVICE	418,060
	OTAL 07 - 12	MARKET SA	1.594	Charles and Colors	
	13		1		394,370
	14		-		
	15	le en la	1	m. h	504,950
	16	all artis	-	THE SECTION AND SECTION	-
1 100	TOTAL 13 - 16	<b>松村</b> 100000	2	Military et all from a tradit	899,320
1	DEPARTMENT OF DEBT				1 217 290
- 1	MANAGEMENT	<b>新拉克斯斯</b> 斯斯	4	CHEMOTOR POLICE - CONT.	1,317,380
		Livery se			
		AMAR T			
				Film Algebra enter 14	
		93013			
0.00				a discount of the first	
1000					
			1500		
		Harris 4. A		MANAGER SERVICE CONTROL OF THE PARTY OF THE	

ALLOWANCES  Supplement e Transport Grant Subsidy sport Grant time Allowance y Allowance nanent Sec./Commisioner's Nentertainment Allowance nestic Staff Allowance (Commestice Staff Allowance (Permanent Secretary) AL ALLOWANCES  CAFF & PERSONNEL COSTS CASTATALS PERSONNEL COSTS CA	S 228 COSTS	2009 table	2008 13,013,990 3,253,500 1,319,880 4,080,300 10 1,319,880 - 183,660 23,354,880 55,882,960	2009 10,845,440 2,711,360 1,495,380 3,208,380 10 1,025,580 24,000 183,660 19,677,470 46,755,510
Supplement Transport Grant Subsidy Sport Grant Time Allowance Y Allowance Transport Grant Sec./Commissioner's Notes and the second of the seco	S 228 COSTS		3,253,500 1,319,880 4,080,300 10 1,319,880 - 183,660 23,354,880 55,882,960	2,711,360 1,495,380 3,208,380 10 1,025,580 24,000 183,660 19,677,470 46,755,510
Supplement Transport Grant Subsidy Sport Grant Time Allowance Y Allowance Transport Grant Sec./Commissioner's Notes and the second of the seco	S 228 COSTS		3,253,500 1,319,880 4,080,300 10 1,319,880 - 183,660 23,354,880 55,882,960	2,711,360 1,495,380 3,208,380 10 1,025,580 24,000 183,660 19,677,470 46,755,510
e Transport Grant Subsidy sport Grant time Allowance y Allowance nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Commestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS COSTS Finance and Investment	S 228 COSTS		3,253,500 1,319,880 4,080,300 10 1,319,880 - 183,660 23,354,880 55,882,960	2,711,360 1,495,380 3,208,380 10 6 1,025,580 24,000 183,660 19,677,470 46,755,510
e Transport Grant Subsidy sport Grant time Allowance y Allowance nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Commestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS COSTS Finance and Investment	S 228 COSTS		3,253,500 1,319,880 4,080,300 10 1,319,880 - 183,660 23,354,880 55,882,960	2,711,360 1,495,380 3,208,380 10 1,025,580 24,000 183,660 19,677,470 46,755,510
Subsidy sport Grant time Allowance y Allowance nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Commissioner's N estice Staff Allowance (Commissioner's N estice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS COST	S 228 COSTS		1,319,880 4,080,300 10 1,319,880 	1,495,380 3,208,380 10 1,025,580 24,000 183,660 19,677,470 46,755,510
sport Grant time Allowance y Allowance nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Comm nestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS COST	S 228 COSTS		4,080,300 1,319,880 183,660 183,660 23,354,880 55,882,960	3,208,380 10 6 1,025,580 24,000 183,660 19,677,470 46,755,510
time Allowance y Allowance nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Commestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS CESS Finance and Investment	S 228 COSTS		10 1,319,880 - 183,660 - 23,354,880 - 55,882,960	10 6 1,025,580 24,000 183,660 183,660 19,677,470 46,755,510
y Allowance nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Commissioner's N nestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS CESS Finance and Investment	S 228 COSTS		1,319,880 183,660 183,660 23,354,880 55,882,960	1,025,580 24,000 183,660 183,660 19,677,470 46,755,510
nanent Sec./Commisioner's N Entertainment Allowance nestic Staff Allowance (Commissioner's Natural nestice Staff Allowance (Permanent Secretary) AL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS	S 228 COSTS		183,660 183,660 23,354,880 55,882,960	24,000 183,660 183,660 19,677,470 46,755,510
Entertainment Allowance nestic Staff Allowance (Commestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS C	S 228 COSTS		183,660 23,354,880 55,882,960	183,660 183,660 19,677,470 46,755,510
nestic Staff Allowance (Commestice Staff Allowance (Permanent Secretary) TAL ALLOWANCES TAFF & PERSONNEL COSTS RASTATALS PERSONNEL COSTS	S 228 COSTS	156	183,660 23,354,880 55,882,960	183,660 183,660 19,677,470 46,755,510
nestice Staff Allowance (Permanent Secretary) AL ALLOWANCES AFF & PERSONNEL COSTS RASTATALS PERSONNEL Costs cess Finance and Investment	S 228 COSTS	156	183,660 23,354,880 55,882,960	183,660 19,677,470 46,755,510
(Permanent Secretary)  AL ALLOWANCES  AFF & PERSONNEL COSTS  RASTATALS PERSONNEL COSTS  Cess Finance and Investment	S 228 COSTS t Company	156	23,354,880	19,677,470 46,755,510
AL ALLOWANCES  AFF & PERSONNEL COSTS  RASTATALS PERSONNEL COSTS  Cess Finance and Investment	S 228 COSTS t Company	156	23,354,880	19,677,470 46,755,510
AFF & PERSONNEL COSTS  RASTATALS PERSONNEL Costs  cess Finance and Investment	S 228 COSTS t Company	156	55,882,960	46,755,510
RASTATALS PERSONNEL C	COSTS t Company	156	A Community of the Comm	
RASTATALS PERSONNEL C	COSTS t Company		A Community of the Comm	3 000 000
cess Finance and Investment	t Company		glicong (1876) 20 July 20, 21, 10 July 20, 21, 20 July 20 July 20, 20 July 20, 21, 20 July 20, 20 July 20,	3 000 000
				3 000 000
			egos mossinales et et	3 000 000
ject Insurance Brokers	<b>Bullion</b>	25		
		W1	2,267,080	3,000,000
AFF & PERSONNEL COSTS	228	156	58,150,040	49,755,510
	ESSENTED TO	14		
SUMMARY		3		
RADE LEVEL				
1		2		141,340
2	10	31	741,500	2,357,860
3	63	7	4,958,100	567,630
4	63	27	5,319,720	2,357,370
5	10	7	965,700	699,300
6	· · · · · · · · · · · · · · · · · · ·	D. D.		980,560
7				4,043,500
8	第2年間第2年により、5年			1,881,270
9	\$194746 NO 182351 1 OCS		数数据的数据数据的10mm,所以例如10mm,10mm,10mm,10mm。	3,455,480 1,723,380
10	<b>AASSTRICTED OF AN INVESTIGATION</b>	1.0		2,141,040
12				2,366,220
	Editation of the Control of the Cont		The state of the s	867,820
			<b>新州国家的公司的政治发展是第一个</b>	504,950
	個別の第3日の日本日本として、		情報を表現的である。 第二個のことが、10日の日本では、10日日日本では、10日日本では、10日日日本	1,708,500
	2	3	を発展を利用されています。これでは、これでは、これでは、これでは、これでは、これでは、これではないは、これではないは、これではないは、これではないは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これで	637,720
		1		644,100
Commissioner		1	TRANSPORTED BY THE SECOND SECO	19,677,470
Allowances				3,000,000
	RESERVED AND THE PROPERTY OF T	C Tar	2,201,000	0,000,000
	220	156	58 031 370	49,755,510
4	7 8 9 10 12 13 14 15 16 rmanent Secretary Commissioner Allowances trastatals Personnel Costs L: STAFF & PERSONNEL	5	5	10 7 965,700 6 8 8 948,000 7 20 25 3,134,600 8 17 9 3,451,170 9 14 2,156,760 10 9 6 2,514,060 12 5 6 1,721,900 13 5 6 1,906,000 14 2 2 839,440 15 3 1 1,457,370 16 2 3 1,158,070 17 9 18 9 19 19 19 19 19 19 19 19 19 19 19 19 1

HEAD: 420	090201/0 MI	NISTRY OF FINANCE Establishments	Provision	
LASS			2008	2009
ODE	Details of Expenditure	2008 2009		
		PROPERTY I		
	SECTION B			
		OCTS		
	OVERHEAD C	0313	7,015,000	20,019,500
20090201	12 Travel and Transport		3,132,000	0
20090201	/3 Utility Services	Canicos	15,010	20,000
20090201	14 Telephone and Postal	Services	1,500,000	3,000,000
420090201	/5 Stationery	Furniture	MALE TANK	
420090201	Maintenance of Office	Fulliture	1,300,000	3,650,000
	and Equipment	ale and		
42009020	Maintenance of Vehic	Jie alia	3,100,000	6,500,000
	Capital Assets 1/9 Grants and Subvention	ons	4,000,010	2,500,000
42009020	101-66	Development	550,000	1,300,000
42009020		Hospitality	108,000	32,700,000
42009020	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	enses	2,350,000	32,700,000
42009020	1/12 Miscellaneous Exp			69,793,500
	TOTAL OVERHEAD COST	S	23,070,020	09,730,000
	TOTAL OVERWILL		1992 CAR 121	
	SUMMAR	Y		
			50 024 270	. 49,755,510
9	ECTION A - PERSONNEL	COSTS	58,031,370	69,793,500
S	ECTION B - OVERHEAD	OSTS	23,070,020	
	CALL STATE OF THE SAME	The section of	81,101,390	119,549,010
Т	OTAL MINISTRY OF FINA	NCE 228 156	V 01;101,000	Bine of State
	100 mg			
	EXPLANA	TORY NOTES		
420090	201/2 TRAVEL AND TRAM	ISPORT	20,000,000	20,000,000
L	ocal Transport and Travelli	ng (1)	19,500	19,500
N	Ion-Accident Bonus		20,019,500	20,019,500
	ТО	TAL [[]	South Seas although the	
		OCTAL SERVICES		
420090		OSTAL SERVICES		
	Nitel Bills			
	Maintenance of Telephone		15,000	20,000
	P.M.B & Postal Services	OTAL	15,000	20,000
		JIAL	Water Company St	
				ALL MENTS
	0201/5 STATIONERY		2 500 000	3,000,000
42009	Stationery		Stranger Str	2 222 224
42009		923 2550 (100 ) (200		
42009	•	OTAL	Maria 2 ,000	3,000,000

HEAD: 420090201/0 I	MINISTRY OF Establis	hments	Provision	
CODE Details of Expenditure	2008	2009	2008	2009
420090201/6 MAINTENANCE OF (	OFFICE FUR	NITURE I		
AND EQUIPM				
Office Furniture and Equipmen			3,000,000	3,500,000
Maintenance of Fire Extinguis			150,000	150,000
TOTA		<b>1</b>	3,150,0004	3,650,000
			MI SHIPPER I	
420090201/7 MAINTENANCE O		AND		
Maintenance of Building and N		i i	1,000,000	1,500,000
Motor Vehicle: Maintenance a				1,000,000
	ind Running		5,000,000	5,000,000
Costs	AL	i i	6,000,000	6,500,000
			the many production	
420090201/9 GRANTS AND SU				
Pools Betting, Gaming & Casi	no		3,500,000	2,500,000
Abia Lottery Board			Kalandar III	-
Project Insurance Broken				-
Process Finance & Investment				2.500.000
тот	AL	8	3,500,000	2,500,000
420090201/10 TRAINING AND	STAFF DEVI	LOPMENT		
Seminar and Conferences	OTALL DET	OVER THE PER	500,000	1,000,000
Ministerial Sports and Games			300,000	300,000
TOT		-	800,000	1,300,000
		10 10 70 -1	n garanesi eti	
420090201/11 ENTERTAINMENT		LITY	· · · · · · · · · · · · · · · · · · ·	
No-Accountable Entertainme			A STATE OF THE STATE OF	
Commission		GATE.		
No-Accountable Entertainme			24 000	24,000
Allowance for Permanent Se		DA-COLA	24,000	24,000
No-Accountable Entert.Allow	ance		54,000	80,000
for Directors/Deputy Directors TOT	ΔΙ		78,000	104,000
420090201/12 MISCELLANEOU		S	Legisland and the second	
Office and General			5,000,000	10,000,000
Refund of Medical Expenses	N 107 W.		300,000	200,000
Uniform			100,000	100,000
Computer Running Costs				600,000
Upkeedp Allowance for Pern	n Sec.		1,200,000	1,200,000
Revenue Mobilization Expen				10,000,000
Budget Preparation Expense			150,000	200,000
SERVICOM			HE ATT MATERIAL SECTION SECTIO	150,000
Extra Curriculum Activities				250,000
Security Services for Comm	issioners Qua	arters		agrange at
at Secretariate				10,000,000
			6,750,000	32,700,000
TO				

etails of Expenditure	Establish		GENERAL Provisions	
eredia to a constitution	2008	2009	2008	2009
etails of Experience		and the second		
090201/SECTION A				
TAFF AND PERSONNEL	COSTS	Apr. A	中国政治学院	
	是特色的			
E OF THE ACCOUNTAN	IT-	Ship of the		
GENERAL				
1		- (24)		
2	-	- 1000		
3	70 9-	- 100		
4	-	- 37/19/2		
5		-	FRANK FOR	
6	<b>第一时</b> 四	- 665	(於於歌門為)(C·本本)	
TOTAL: 01 - 06	137 - 145 and	- 1 486	A THE ANALYSIS SEC.	
	Marga 4	ALC: N	Washington and	000 100
7		2		323,480
8	2	1	406,020	209,030
9		1		246,820
10		- 5		4 704 200
12	<b>机厂—1</b> 产品	5	400.000	1,784,200
TOTAL, 07 - 12	2	9 14	406,020	2,563,530
	East 3			204 270
13		1	-	394,370
14	2	1 4/4	839,440	433,910 504,950
15	1.1	1	485,790	1,139,000
16	. 2	2	1,092,960	637,720
countant-General	15	1 000	611,590	3,109,950
OTAL, 13 - 16	6 1	6 (4)	3,029,780	3,103,330
TAL, OFFICE OF THE A	CCOUNTAN	45 100	2 425 900	5,673,480
GENERAL	8	15	3,435,800	3,073,400
	<b>一种</b>	10		
RTMENT OF TREASURY	OPERATION	45		
	No extend			
1	7.7			
2 3				
4				
5	501			
6	Gallette and	- 65	THE CHARLES	Para Case - m
TOT 01 - 06	to the second	Registration Registration	HA MAIN STATE OF THE PARTY OF T	
-	10	26	2 977 870	4,205,240
	10/2/17/17			7,107,020
		6/5/1		4,195,940
	17	100		4,595,680
		20,712		13,203,080
				33,306,960
	7 8 9 10 12 TOTAL, 07 - 12	8 17 9 7 10 17 12 28 TOTAL, 07 - 12 88	8 17 34 7 17 10 17 16 12 28 37 TOTAL, 07 - 12 88 130	8 17 34 3,451,170 9 7 17 1,677,480 10 17 16 4,748,780 12 28 37 9,642,640 TOTAL, 07 - 12 88 130 22,497,940

CLASS		Establishments		Provisions	
CODE	Details of Expenditure	2008	2009	2008	2009
			16	3,430,800	6,309,920
	13	9	16	A STATE OF THE STA	6,942,560
	14	15	16	6,295,800	3,534,650
	15	5	7	2,428,950	
	16	5	8	2,732,400	4,556,000 21,343,130
	TOTAL, 13 - 16	34	47	14,887,950	21,343,130
TOTAL:	DEPARTMENT OF TREASURY OPERATIONS	122	177	37,385,890	54,650,090
	DEPARTMENT OF				
	ACCOUNTS PRODUCTION		17.1		
	1	N. J.	- KK	ENTER WHITE TO SEE	-
	2	10.7	- 60		
	3		- 10	Approximate 1	07.040
	4	in -	1 1		87,310
	5	<b>19-18</b>	-		
	6		- W	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	07.240
	TOTAL, 01 - 06	W-TH	1 船	· 1995年,在中国共和国的中国	87,310
		200		4.704.000	405 220
	7	11	3	1,724,030	485,220
	8	5	5	1,015,050	1,045,150
	9	- Lu	4		987,280
	10	F (10 2)	- 0	0 000 000	1 070 520
	12	6	3	2,066,280	1,070,520
	TOTAL, 07 - 12	22	15	4,805,360	3,588,170
		1 1 1 W	2	381,200	788,740
	13		2 1	839,440	867,820
	14	2	2	639,440	007,020
	15		- 4	1 002 060	569,500
	16	2	1 0		
	TOTAL 13-16	5	5	2,313,600	2,226,060
	TOTAL: DEPARTMENT OF ACCOUNTS PRODUCTION	27	21	7,118,960	5,901,540
	GENERAL SERVICES DEPAR	MICHERI			
	1	7	21	519,050	1,597,260
	2	7		944,400	891,990
	3	12	11	1,182,160	4,016,260
	4	14	46	1,162,160	699,300
	5	2	7	474,000	367,710
	6	4	3	THE PROPERTY OF THE PARTY OF TH	7,572,520

CLASS		Establishments		Prov	visions
CODE	Details of Expenditure	2008	2009	2008	2009
Control of	7	151	14	2,350,950	2,264,360
	8	3	2	609,030	418,060
	9	13	18	3,115,320	4,442,760
	10	3	3	838,020	861,690
	12	3	4	1,033,140	1,427,360
	TOTAL, 07 - 12	37	41	7,946,460	9,414,230
	10	No. 10. Try	THE PERSONAL PROPERTY.	Library Straffice at English 10.	
	13	2	2	762,400	788,740
	14	1	1	419,720	433,910
	15	1000		710,720	400,010
	16	8-1-10			
	TOTAL: 13 - 16	3	3	1,182,120	1,222,650
	GENERAL SERVICE DEPT.	79	132	12,441,330	
OTAL.	GENERAL SERVICE DEFT.	19	132	12,441,330	18,209,400
	ALLOWANGES		1 100		
	ALLOWANCES	1000	1523		
		But TEN			
	Rent Supplement			24,852,000	33,773,810
	Transport Allowance			5,603,460	7,766,940
	Leave Transport Allowance	<b>是</b>		6,213,000	8,443,450
	Overtime Allowance			10	10
	Utility Services	424		1,979,280	2,684,400
	Meal Subsidy			2,639,340	3,647,940
	Domestic Staff Allowance for AG			183,660	183,660
	Entertainment Allowance: A-G	F-1-14	Øb.	APPENDANCE.	
1, 4	TOTAL: ALLOWANCES	<b>Hostern</b>	t»i	41,470,750	56,500,210
OTAL:	STAFF AND PERSONNEL	236	345	101,852,730	140,934,720
	COSTS	1000		1192103	
	SUMMARY			A Property of the Control of the Con	
	GRADE LEVEL			See the see	
	1				
	2	7	21	519,050	1,597,260
	3	12	11	944,400	891,990
	4	14	47	1,182,160	4,103,570
	5	2	7	193,140	699,300
	6	4	3	474,000	367,710
	7	45	45	7,052,850	7,278,300
	8	27	42	5,481,270	8,779,260
	9	20	40	4,792,800	9,872,800
	10	20	19	5,586,800	5,457,370
	12	37	49	12,742,060	17,485,160
	13	12	21	4,574,400	8,281,770
	14	20	20	8,394,400	
	15	6	8	MATERIAL STATE OF THE STATE OF	8,678,200
	16	20,778		2,914,740	4,039,600
	Accountant-General	9	11	4,918,320	6,264,500
	Allowances	1		611,590	637,720
	Allowalices	the develop		41,470,750	56,500,210
OTAL	STAFF & PERSONNEL COST	236	345	101,852,730	140,934,720

CLASS		Establishments		visions
CODE D	etails of Expenditure	2008 2009	9 2008	2009
	SECTION B			
	OVERHEAD COSTS			
121090201/2			6,512,500	4,013,500
421090201/			3,000,000	3,000,000
421090201/		Furniture and	<b>网络</b> 第一个大型。	
	Equipment		6,150,000	5,650,000
421090201/	A STATE OF THE PARTY OF THE PAR	& Capital Assets	14,000,000	4,000,000
421090201/			2,800,000	800,000
421090201/		pitality	294,000	366,000
421090201/	12 Miscellaneous Expense	es	1,623,350,060	118,650,010
то	TAL: OVERHEAD COSTS		1,656,106,560	136,479,510
	SECTION C			
302/	000 CONSOLIDATED REV	Marian Carlo	RGFS	
830		ent Share of State		
	Government		10	10
	02/008 Government Pen	ision Board		
	02/001 External Loan			10
	02/002 Internal Loan 02/003 Recurrent Debts		E0 000 000	10
	02/004 Other Miscellaned	oue Debte	50,000,000 20,000,000	10
030	527004 Other Wiscellane	Dus Debis_	20,000,000	10
	TOTAL	No. of	70,000,010	50
S	UMMARY			
SECTIO	N A - PERSONNEL CO	272	63,274,430	140,934,720
SECTIO			162,577,600	136,479,510
SECTIO		- 1000 大学 10	2,077,000	. 100, 170,010
,	FUND CHARG		140,000,000	50
			Marian Advisors	
	TOTAL	236 345	365,852,030	277,414,280
			Principle State of the Control	
	· Section of		THE RESERVE AS A STATE OF THE PARTY OF THE P	

	The state of the s	T GENERAL Provisions		
CLASS	Details of Expenditure	Establishments 2008 2009	2008	2009
CODE	Details of Experiorate	California (California California	A CONTRACTOR OF THE SECOND	,
	EXPLANATORY NOTES	S		
	EXPLANATION: 110			
Sub Haa	d 2: TRAVEL AND TRANSPO	ORT	Francisco (Control of Control of	
Sub-nea	Local Transport and Trav	velling	6,500,000	4,000,000
	No-Accident Bonus		12,500	13,500
	140-7,00140.11 25114	(E)	100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 010 500
	TOT	AL	6,512,500	4,013,500
			<b>有类似。</b>	
Sub-Hea	d 5: STATIONERY	The property of the second		3 000 000
	Stationery		3,000,000	3,000,000
		200 - 100 -	3,000,000	3,000,000
	TO	ΓAL <u>2</u>	3,000,000	3,000,000
	The state of the s	ion eliptimine		
Sub-Hea	ad 6: MAINTENACE OF OFF	ICE FURNITURE		
	. AND EQUIPMEN		2,000,000	1,500,000
	Office Furniture and Equ	ipment	150,000	150,000
	Maintenance of Fire Ext	inguisher	1,000,000	-
	Utilities Services		3,000,000	4,000,000
	Maintenance of Compu	ters	The Market	1,000,1
	TO	TAL	6,150,000	5,650,000
	10	10-	Bedelichter er Bitte	
	ad 7: MAINTENANCE OF VE	HICLE AND		
Sub-He	CAPITAL ASSE	TS	Asset She has been	
	Special Accounting Ma			-
	Stamp Duty Machine	Cillino	3. Tre Schools 5.666	-
	Maintenance of Office Bu	ilding & Minor Works	4,000,000	1,000,000
	Motor Vehicles: Maint.	& Running Costs	4,000,000	1,000,000
	Plant Maintenance and	Running Costs	6,000,000	2,000,000
	Plant Maintenance and	Training occur	C. R. CHARLEMAN	
	TO	OTAL	14,000,000	4,000,000
Sub-H	ead 10: TRAINING AND STA	AFF DEVELOPMENT		500,000
Oubil	Seminar and Conferer	ice	2,500,000	500,000
	Ministerial Sports and	Games	300,000	300,000
	. Treasury Caoacity Bui	lding	But the state of the state of	-
	. Т	OTAL	2,800,000	800,000
			Marian Andrew Maria	
			The section	

LASS	Establishr	nents	Pro	visions
ODE Details of Expenditure	2008	2009	2008	200
		2350		
ub-Head 11: ENTERTAINMENT AND	HOSPITALIT	v		
Non-Accountable Entertainn			24,000	24,000
Non-Accountable Enterta	inment Allowan			24,000
for Directors/Depu	uty Directors		270,000	342,000
-0-		16-64 N	(4.46) 特种。5.65%	
TOTA	AL	80.4)	294,000	366,000
ub-Head 12: MISCELLANEOUS EXF	PENSES		The Same	
Office and General			3,500,000	4,550,000
Refund of Medical Expenses			300,000	300,000
Common Services (see Apper	ndix G for Detai	ls)	1,602,700,050	100,000,000
Final Accounts Production Exp PFMU (Project Financial Mana	enses		9,500,000	10,000,000
Ministerial Budget Expenses	igement Unit)		6,000,000	2,000,000
Upkeep Allowance for Perm S	Sec.		150,000	200,000
Professional Charges (FAPCP	)		1,200,000	1,200,000
SERVICOM		\$13.7 5945		150,000
Extra Curriculum Activities			William Harriston	250,000
TOTA	AL .	A STATE	1,623,350,060	118,650,010
		\$ to the same	SEN ASSISTANT	Land to the second

stabilshmen		rovisions
2008 2009	2008	2009
50 5	and the second to the co	
	ALL Solde 11	
1-2-11		-
		-
-	1.50	
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<b>K</b> 21/4 -		-
- N	1111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
P/2554 27 -	had upplied the	-
Special and Artist	A PERMIT	
-		-
4/2/4/1	1000 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-
- 100	ike sa	-
-	20 A	•
	Le servicing	-
Artica -	。	•
nersalicase -	<b>经验的股份</b> 的一个	-
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<b>建</b> 。据名	1 611 590 00	637,720.00
Baratak 13		637,720
		637,720
8640 185 AV	2000 D. D. W. S. S.	1
15	10 1.038,600	706,700
MANUFACTURE OF		
· · · · · · · · · · · · · · · · · · ·		1,540,710
Service and the service and th		
1905 Line 1216 Line 121		
142	material control from the	12,021,100
26		6,146,120
	The state of the s	
	District Control of the Control of t	
	THE COURT OF THE PARTY OF THE P	
2		
54	05 10,822,110	10,200,000
VIII V	4	394,370
		3/14
		146
	1	
AUGUSTS-JAF SUF.	The state of the s	
2	1 275 72	1.0.31.090
3	4 1,325,23	
200	4 1,325,23 208 24,613,69	asti Astja
は、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これで	2008 2009	15 10 1,038,600 1 1 1 611,590 1 1 1 611,590 1 1 1 611,590 1 1 1 611,590 1 1 1 611,590 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 611,590 1 1 1 1 1 1 611,590 1 1 1 1 1 1 611,590 1 1 1 1 1 1 611,590 1 1 1 1 1 1 611,590 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

LASS	2090201/0 BOARD  Details of Expenditure	penditure Estabilshment			visions
ODE	Details of Experience	2008	2009	2008	2009
				Company statement, 1999	
DE	PARTMENT OF FINANCE				
	1		- 1		
	2		- #	Perstalant va	
	3	8	-	629,600	
	4	4	10	337,760	873,100
	5	1	4	96,570	399,600
	6	30	1 1	3,555,000	122,570
	TOTAL 01-06	43	15	4,618,930	1,395,270
		15	19	2,350,950	3,073,060
	1	5	3	1,015,050	627,090
	8	2	6	479,280	1,480,920
	9		1	558,680	287,230
	10	2	2	344,380	713,680
	12	25	31	4,748,340	6,181,980
	TOTAL 07-12	be the same of the	3	381,200	1,183,110
	13	1	2	839,440	867,820
	14	2	2	639,440	007,020
	15		1	546,480	569,500
	. 16	W. 1072 to 4 15	6	1,767,120	2,620,430
	TOTAL 13-16	4	0	1,707,120	2,020,430
	L DEDARTMENT OF FINAN	ICI 72	52	11,134,390	10,197,680
IOIA	L: DEPARTMENT OF FINAN	12	32	11,104,000	10,107,000
DEDAG	RTMENT OF DIRECT TAXAT	ION			
	ASSESSMENT DIVISION	ION			
IAA	ASSESSMENT DIVISION				
		ATT COME			
	2 3	8		629,600	
	4	5	13	422,200	1,135,030
	5	2	1	193,140	99,900
	6	9	5	1,066,500	612,850
	TOTAL: 01 - 06	24	19	2,311,440	1,847,780
		Children in the		Consultation of the second	
	7	23	19	3,604,790	3,073,060
	8	14		2,842,140	1,881,270
	9	5	16	1,198,200	3,949,120
	10	23		6,424,820	2,010,610
	12	20		6,887,600	8,564,160
	TOTAL: 07 - 12	85	75		19,478,220
	13	10			5,915,550
	14	2	1 - 5 1 C 4 1 S 1 C 4 C 4 C 4 C 4 C 4 C 4 C 4 C 4 C 4 C	839,440	4,339,100
	15	5	A STATE OF THE REAL PROPERTY.	2,428,950	(
	16	1	6	A STATE OF THE PARTY OF THE PAR	3,417,000
	TOTAL: 13 - 16	18	31	7,626,870	13,671,650
		J. Paylor	NEW YORK	ASSESSED TOTAL	
TOTA	L: TAX ASSESS.DIVISION	127	125	30,895,860	34,997,650

LASS	090201/0 BOARD  Details of Expenditure	Estabilshme		F	Provisions
ODE	Details of Experience	2008 200		2008	2009
ODL	Development of the state of the	Name of the	Property of	dan yang mendan ban	
TA	X INVESTIGATION DIVISIO	)I	100		0
		0	0	0	0
		0	0	0	0
		6	0	472,200	785,790
		6	9	506,640	199,800
		2	2	193,140	245,140
		9.	2 位于	1,066,500	
	TOTAL 01-06	23		2,238,480	1,455,660
		2	9	313,460	1,455,000
		0	0	0	246,820
		4	1	958,560	861,690
		11	3	279,340	
		5	5	1,721,900	
	TOTAL 07-12	12	18	3,273,260	4,340,370
				381,200	394,370
		1	1	361,200	(5)
		0	0	971,580	239
		2		9/1,300	4 400 000
		0	4	Takes and the	
	TOTAL, 13 - 16	31	4 14	#1,332,700	2,000,000
TOTAL, TAX INVESTIGATION	N	35	6,864,520	7,617,420	
		38	33 %	0,004,02	(See
	TOTAL PRINCIPLE				
100	TAX COLLECTION DIVISION	KW NEW			0
		Ein H		William Charles and Charles and Charles	0
		6		472,20	0
		4	8	337,76	
		2	2	193,14	
		4	4	474,00	
		16	14	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	
	TOTAL: 01 - 06	West House		all the Section of the	The sale of the sa
		22	19	3,448,06	3,073,060
		1	6	203,01	
		3		718,92	
		3	4	838,02	1,148,920
		2	2	688,76	713,680
	TOTAL 07 12	311		5,896,7	
	TOTAL, 07 - 12	initial to the	1,7547	Minga apost	617.4
		1	2	381,2	788,740
		3	2	1,259,1	
			-		-
		<b>新州</b> 型形式	(d) -	的問題及其他	WE -
	TOTAL, 13 - 16	No. 4	4	1,640,3	1,656,560
	TOTAL: TAX COLLECTION		38	· · · · · · · · · · · · · · · · · · ·	(M) (S)
	TOTAL TAX COLLECTION	51	49	9,014,2	9,234,960

EAD: 422090201/0 BOARD  LASS Details of Expenditure		OF INTERNAL REV Estabilshment		Prov	isions	
DDE	Details of Experience	2008 20	09	2008	2009	
and a proper		Francisco		erio potenti i di a		
DEP	ARTMENT OF INDIRECT TA	X	· ·			
			_	0	0	
		MATARA	_ 6)	0	0	
		12	9	944,400	729,810	
			- 10	0	0	
			- 6	0	0	
		<b>国际企物的</b>	- N	0	720.910	
	TOTAL, 01-06	12	9 ***	944,400	729,810	
			6	940,380	970,440	
<b>建设工程</b>		6	6	0	209,030	
	<b>在</b>			0	0	
		10 h _ 10 h	1	0	287,230	
			-	0	0	
	TOTAL, 07-12	6	8	940,380	1466700	
		10 to	-	0	. 0	
		<b>林斯王加</b>	- 2	0	0	
		2	- [ ]	971,580	1,139,000	
		MATERIAL CO.	2	971,580	1139000	
	TOTAL: - 16	2	2 31	971,580	1100000	
TOTAL	TOTAL: DEPARTMENT OF INDIR	20	19	2,856,360	3,335,510	
		20 E	10	Special Controlled	and the same	
	SALES AND ROAD TAX DIV	ISION				
	SALES AND ROAD TOTAL	him - 1.5	-	0	0	
		- 1	-	0	0	
		8	4	629,600	324,360	
		1	8	84,440	698,480	
		Parent Head	2	1 105 000	199,800 490,280	
		10	18	1,185,000	1,712,920	
	TOTAL, 01 - 06	19)	10	mentalmine desir	1,712,020	
		17	14	2,664,410	2,264,360	
		3	5	609,030	1,045,150	
		3	4	718,920	987,280	
		2	3	558,680	861,690	
14.0		2	1	688,760	356,840	
	TOTAL, 07 - 12	27	27	5,239,800	5,515,320	
				0	394,370	
			1	419,720	433,910	
		1		0	435,510	
				0	0	
	TOTAL, 13 - 16	ELEC-1	2	419,720	828,280	
TO	TAL: SALES AND ROAD TA	X V		( Company of the		
		47	47	7,558,560	8,056,520	
		\$1400 B		第四十二十四十二十十二十十二十十二十二十二十二十二十二十二十二十二十二十二十二十		
	Man State I I I I I I I I I I I I I I I I I I I	CHERLAND MINEURING CAS		CACHESTON AND THE STREET OF STREET		

LASS	Details of Expenditure	Estabilsh	nent	CI BUILDING	Provisions
ODE		2008	2009	2008	2009
DE	PARTMENT OF PLANNING,				
	SEARCH AND STATISTICS		# N		Ā.
		M-204	- 3	0 🖰 🖟	0
		Call - 115	- }	0	0
		5	4	393,500	324,360
		2 2	1	168,880	87,310
			5	193,140	499,500
	TOTAL 04 00	11	4	1,303,500	
	TOTAL, 01 - 06	20	14	2,059,020	1,401,450
			5	0	808,700
			1	0	209,030
			1 (	0	246,820
			-	0	
			1	0	356,840
200	TOTAL, 07 - 12	0	8	And the O	1,621,390
		in the second	1		
		3.75	1	teles are a second of the	
		5	5	2,098,600	
		1	- ,	485,790 0	AND THE RESERVE OF THE PARTY OF
	TOTAL, 13 - 16	- 6	6	2,584,390	
TO	TAL: DEPARTMENT OF PLA			2,004,000	
	SEARCH AND STATISTICS			4,643,410	
		Sabasta -	100	ur til kommenskame fra	98
			1		r.
					Ti.
		But I			
	nt Supplement			39,557,19	
	nsport Grant			11,144,64	
	ve Transport Allowance			9,887,80 1	0 e 10,002,300
	ertime Allowance nestic Staff Allowance for Cha	ir		183,660	
	ty Allowance			3,547,860	The state of the s
	al Subsidy	19.30		5,189,16	
	ertainment			EUT and and a series of the series	0 0
	TAL, ALLOWANCES	<b>自制人的</b>		69,510,320	74,655,190
TOTAL	: STAFF & PERSONNEL	Milita	2 50	計画はありった。	
	COSTS	581	563	167,702,930	181,916,740
		<b>然作到我</b> 有		Representative book	W.
					r le
		(Manager)		是自身的	
		· 经建分量生产的工程		<b>网络北京学师市市</b> 李特等	7. P. C.
		#SUITON		[1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2	<b>郑</b> 静

HEAD: 422090201/0 BOARD OF INTERNAL REVENUE  CLASS Details of Expenditure Establishment Provisions						
AND DESCRIPTION OF THE PARTY OF	etails of Expenditure	2008	2009	2008	2009	
ODE		2000	7			
		MATERIAL ST	THE RESERVE THE RE	CHILD IN THE		
			1			
	1	15	10	1,038,600	706,700	
	2	4	14	296,600	1,064,840	
	3	91	36	7,161,700	2,919,240	
	4	72	114	6,079,680	9,953,340	
	5	24	31	2,317,680	3,096,900	
	6	93	35	11,020,500	4,289,950	
	7	111	129	17,397,030	20,864,460	
	8	30	31	6,090,300	6,479,930	
	9	33	39	7,908,120	9,625,980	
	10	33,	25	9,218,220	7,180,750	
	12	33	39	11,364,540	13,916,760	
	13	13	23	4,955,600	9,070,510	
	14	15	22	6,295,800	9,546,020	
	15	11	1	5,343,690	504,950	
	16	2	13	1,092,960	7,403,500	
Obsisses /	Board of Internal Revenu	STATE OF THE ARCOVER	1	611590	637720	
D. S. C. S.	Board of Internal Revenu			69510320	74,655,190	
Allowances	SE AND DEDCONNEL	A STANFORD OF THE				
	FF AND PERSONNEL	581	563	167,702,930	181,916,740	
422090201/0	OVERHEAD COSTS	Eight Vin				
		100 May - The 12 Call 19	Colonial Col	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P		
			T. Invalid	MANUAL PROPERTY.		
122090201/2	Travel and transport			5,546,500	4,046,500	
	Travel and transport			5,546,500 1,900,000	4,046,500 100,000	
422090201/2 422090201/3	Utility Allowance			1,900,000	100,000	
422090201/3 422090201/4	Utility Allowance Telephone and Posta			1,900,000 550,000	100,000 80,000	
422090201/3 422090201/4 422090201/5	Utility Allowance Telephone and Posta Stationery	I Services		1,900,000	100,000	
422090201/3 422090201/4	Utility Allowance Telephone and Posta Stationery Maintenance of Office	I Services		1,900,000 550,000 50,825,000	100,000 80,000 59,500,000	
422090201/3 422090201/4 422090201/5 422090201/6	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment	I Services e Furnitur		1,900,000 550,000	100,000 80,000	
422090201/3 422090201/4 422090201/5	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice	I Services e Furnitur		1,900,000 550,000 50,825,000 1,680,000	100,000 80,000 59,500,000 2,150,000	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehic and Capital Assets	il Services se Furnitui		1,900,000 550,000 50,825,000 1,680,000	100,000 80,000 59,500,000 2,150,000 10,000,000	
422090201/3 422090201/4 422090201/5 422090201/6	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehic and Capital Assets Train & Staff Develo	al Services se Furnitui cle		1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develo	al Services se Furnitui cle		1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/10	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Development	ol Services ce Furnitur cle opment spitality	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/11 422090201/11	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Development Entertainment & Hos	ol Services ce Furnitur cle opment spitality	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/11 422090201/11	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Development	e Furnitui cle opment spitality	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010	100,000 80,000 59,500,000 2,150,000 10,000,000	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/11 422090201/11	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Development Entertainment & Hos	e Furnitui cle opment spitality	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/10 422090201/11 422090201/12 TOTAL,	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develor Entertainment & Hos Miscellaneous Exper	e Furnitui cle opment spitality	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/10 422090201/11 422090201/12 TOTAL,	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develor Entertainment & Hos Miscellaneous Exper	e Furnitur cle opment spitality	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010 92,674,510	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/10 422090201/11 422090201/12 TOTAL,	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develor Entertainment & Hose Miscellaneous Experience OVERHEAD CO	e Furnitui cle opment spitality enses	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010	
422090201/3 422090201/4 422090201/5 422090201/6 422090201/7 422090201/10 422090201/11 422090201/12 TOTAL,	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develor Entertainment & Hos Miscellaneous Exper	e Furnitui cle opment spitality enses	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010 92,674,510	
422090201/3 422090201/4 422090201/5 422090201/7 422090201/10 422090201/11 422090201/12 TOTAL,	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develor Entertainment & Hose Miscellaneous Experience OVERHEAD CO	cle Furnitur cle  ppment  spitality  enses	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010 92,674,510	
422090201/3 422090201/4 422090201/5 422090201/7 422090201/10 422090201/11 422090201/12 TOTAL,	Utility Allowance Telephone and Posta Stationery Maintenance of Office a Equipment Maintenance of Vehice and Capital Assets Train & Staff Develor Entertainment & Hose Miscellaneous Experience OVERHEAD CO	cle Furnitur cle  ppment  spitality  enses	e	1,900,000 550,000 50,825,000 1,680,000 10,350,000 4,800,000 4,793,000 6,250,010 86,694,510	100,000 80,000 59,500,000 2,150,000 10,000,000 4,700,000 4,498,000 7,600,010 92,674,510	

HEAD: 422090201/0 BOARD	Estabilshment	Prov	rovisions	
CODE	2008 2009	2008	2009	
		imett del		
22090201/2 TRA\AND TRANSPOR	07			
Local Transport and Travelling		5,500,000	4,000,000	
Local Fransport and Travelling				
No-Accident Bonus	***	46,500	46,500	
TOTAL		5,546,500	4,046,500	
122090201/3 UTILIT		1,800,000		
PHCN Bills and Expenses		100,000	100,000	
Water Rate		1,900,000	100,000	
422090201/4 TELEPHONE & POST	ГА			
SERVICES				
Telephone Bills and Related Expe	ns	500,000		
Postal Services and Postages TOTAL		50,000	80,000	
	L	550,000	80,000	
422090201/5 STANERY			15,000,000	
Printing of New Number Plates		4,600,000	3,500,000	
Printing of New Registration Form	IS .	3,450,000	3,500,000	
Stationery Printing of Non-Security Forms		5,750,000	4,000,000	
Uniform			•	
Printing of Securi Documents/For	ms	21,850,000	20,000,000	
Printing of Calandars and Cards		5,175,000	3,500,000	
New Drivers Licences		10,000,000	10,000,000	
. TOTA	AL	50,825,000	59,500,000	
422090201/6 MAINTENANCE OF O	FEICE FUNITURE			
AND EQUIPMENT	Manager 1			
Office Furniture and Equipment		1,500,000	2,000,000	
Maintenance of Fire Extinguishe	r	180,000	150,000	
TOT/	AL	1,680,000	2,150,000	
		Control of American		
422090201/7 MAINTENANCE OF \				
CAPITAL ASSETS		2 000 000	8,500,000	
Maintenance of Building and Mir	nor Works	3,000,000 6,500,000	500,000	
Motor Vehicles: Maintenance and	unning Costs	850,000	1,000,000	
Maintenance of Gen Set and R	Al	10,350,000	10,000,000	
101		Harry Complete Street		
		EMPER PARTY		

ile not the second seco	INTERNAL		visions
Detaile of mile	2008 2009		2009
ODE	15	factor at 60 and	
22090201/10 TRAINING & STAFF DEV	ELOPMENT		
Training and Staff Development		-	
Seminars and Conferences		1,500,000	500,000
Mandatory Inspectors of Taxes Cours	е	3,000,000	3,900,000
Ministerial Sports & Games		300,000	300,000
TOTAL		4,800,000	4,700,000
122090201/11 ENTERTAINMENT AND H	IOSDITAL IT	<b>,</b>	
			24,000
Non Accountable Entertainment allowan	ce for chairi		4,000,000
Joint Tax Board Expenses		3,680,000	4,000,000
Entertainment Allowance			
Board Meeting Expenses		437,000	
Non-Accountable Allowances for			
Directors/Deputy Directors		276,000	474,000
TOTAL		4,793,000	4,498,000
422090201/12 MISCELLANEOUS EXPE	NSES		
Office and General		2,000,000	3,000,000
Uniform		100,000	100,000
		300,000	300,000
Refund of Medical Expenses	to Committe	AND THE RESERVE OF THE PARTY OF	400,000
Allowance to Income Tax Assessmen		400,000	400,000
Revenue Cordination and Mobilization	Committee	500,000	400,000
Tax Agents Expenses		500,000	400,000
Duplicating Machine			
Income Tax Intelligence Committee			4 200 000
Computer Running Cost		1,200,000	1,200,000
Ministerial Budget Expenses		150,000	200,000
Upkeeping Allowance for Chairman		1,200,000	1,200,000
Rent on Office Accommodation		Maria Maria San Al	
DSTV/CTL Expenses/Bills			
Approved 10% Collections as Bonus		<b>的基础性是是一种</b>	
Bonus		10	10
Servicom Units			150,000
Extra Curriculum Activities			250,000
		bearants to	
TOTAL		6,250,010	7,600,010
		PERSONAL PROPERTY AND	
		经产品的	
		Comments and Mil	

CLASS				
		shments	Provisions 2008 2009	
OC Details of Expenditure	2008	2009	2008	2009
423090201/1 SECTION A		V.,		
STAFF AND PERSONNEL COST				
OFFICE OF THE COMMISS	IONER			
D Country	1	1	611,590	637,720
Permanent Secretary	1		644,100	644,100
Commissioner	2	2	1,255,690	1,281,820
TOTAL, 13 AND ABOVE	lating and		A look to thing in a market to the	1,201,020
TOTAL,OFFICE OFTHE COMMISSIONER	2	2	1,255,690	1,281,820
COMMISSIONER	konsecsald	127	Problém Communication de	1,201,020
DEPARTMENT OF ADMINISTRA	TION	Till Till		
DEPARTMENT OF ADMINISTRA	IION			
1	7		484,680	-
2	16		1,186,400	-
3	35	22	2,754,500	1,783,980
4	89	80	7,515,160	6,984,800
5	38	55	3,669,660	5,494,500
6	12	13	1,422,000	1,593,410
TOTAL, 01 · 06	197	170	17,032,400	15,856,690
	Par Marian		大公司(10 A) 12 Year	
7	37	40	5,799,010	6,469,600
8	13	13	2,639,130	2,717,390
9	11	12	2,636,040	2,961,840
10	7	8	1,955,380	2,297,840
12	4	2	1,377,520	713,680
TOTAL 07 - 12	72	75	14,407,080	15,160,350
			Marky 2012 Sales Co. 129	
13	1	2	381,200	788,740
14	3	4	1,259,160	1,735,640
15	3	-		4 700 500
16			1,639,440	1,708,500
TOTAL, 13 - 16	7		3,279,800	4,232,880
TOTAL, DEPARTMENT	OF OZO	054	34,719,280	35,249,920
ADMINISTRATION	Management of the last		34,719,200	33,249,820
	ar kinin			
DEPARTMENT OF FINAN	VE WANTED	a de la companya de l		_
		N -		
3				
3				-
. 5	4 Tell 1		Physical metric and project	
6	500	1	118,500	122,570
	State of the state	4	Street Management	
			1449 500	122,570
TOTAL, 01 - 06	4 Aoka 1	7	118,500	122,010

IEA 423090201/0	MINISTRY O	Establish	nents	Provisi	ions	
CLASS	turo		009	2008	2009	
OC Details of Expendi	ture	2000	terist.	Leannan Sistemis		
	7	STATE OF THE PARTY	_			
	8	3	3	609,030	627,090	
	9		- 100			
	10		_			
	12	2	2	688,760	713,680	
TOTA	L, 07 - 12	5	5	1,297,790	1,340,770	
1017	L, 07 12	State Howard Co.	V601	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Aug West State Vol.	
	13					
	14		1	419,720	433,910	
	15	2	2	971,580	1,009,900	
		2	1	546,480	569,500	
TOTA	16	4	- 10 A S	1,937,780	2,013,310	
1014	L, 13 - 16	######################################	100	ACAMANNI ATT AND	2,010,010	
	T OF FINANCE	100	10	3,354,070	3,476,650	
TOTAL, DEPARTMEN	I OF FINANCE	10	10	3,334,070	3,470,000	
			No.	Parting to L		
DEPARTMENT OF			FAS			
RESEARCH AND	STATISTICS	医病体性		ALPHANIE STATE		
	1	MF. SAG	-			
	2	- 1	- 18	And the second second		
	3		2	hohen of the	162,180	
	4	3	- 10	253,320		
	5	-	-	developed to the search		
	6	2000年	- 1411	All property of the		
TOTA	AL, 01 - 06	3 法	2	253,320	162,180	
	7	是空间相	- 17	had produced to		
	8	4	1	812,040	209,030	
	9	4.4	4	958,560	987,280	
	10	4	2	1,117,360	574,460	
	12	3	3	1,033,140	1,070,520	
TOTA	AL, 07 - 12	15	10	3,921,100	2,841,290	
		To the same		"AND THE PARTY OF		
	13	1.	3	381,200	1,183,110	
	14	7	- 10			
	15	1		485,790		
	16	1	2	546,480	1,139,000	
	AL, 13 - 16	3.		1,413,470	2,322,110	
101	/L, 10 - 10	AND LINES	bet	District of the State of the second second		
TOTAL DEDARTMEN	IT OF DI ANNIN	C				
TOTAL: DEPARTMEN				5,587,890	5,325,580	
RESEARCH AND	STATISTICS	21			0,323,360	
Production of the Con-		THE STATE OF THE S		ALDER SERVICES		

EA 423090201/0 MINISTRY LASS	OF HEALT	shments	Provisions		
OE Details of Expenditure	2008	2009	2008	2009	
OL Details of Experience	and the same of th	15.90			
DEPARTMENT OF MEDICAL					
SERVICES					
1	4-14	- 10		-	
2	4.52	- 40		-	
3	( <b>-</b> 1	1992		-	
4	9	10 🐘	759,960	873,100	
5	1	1		99,900	
6	5	1	592,500	122,570	
TOTAL, 01 - 06	14	12	1,352,460	1,095,570	
7	2	7	313,460	1,132,180	
8	1	1	203,010	209,030	
9	1	1	239,640	246,820	
10	1		279,340	-	
. 12	2	1	688,760	356,840	
TOTAL, 07 - 12	7.	10	1,724,210	1,944,870	
	8	4	3,049,600	1,577,480	
13	2	5	839,440	2,169,550	
14	4	2	485,790	1,009,900	
15		_ 2		-	
16	2	2	1,223,180	1,275,440	
17	13		5,598,010	6,032,370	
TOTAL. 13 - 16		10 10	AND THE STATE OF T		
TOTAL: DEPARTMENT OF MEDIC	34	35	8,674,680	9,072,810	
SERVICES	34	1 . 33 kg	Market Constitution of the State		
	-5,4050				
DEPARTMENT OF NURSING SI	ERVICES				
1	T.				
2	-14	- 8			
3	7.14	- 1			
4		-			
5		- 1			
6	<u> </u>		September 1997		
TOTAL, 01 -06	27418		TON THE SECTION AND SECTIONS		
7	1 7 1	-	国际是一种性等的 14%	4 462 210	
8	53		10,759,530	1,463,210	
9	13		3,115,320	15,056,020	
10	CALL S		1,396,700	861,690	
12	1347		2,410,660	2,141,040	
TOTAL, 07 - 12	制度78	77	17,682,210	19,521,960	
	and the same			- 400 040	
13	1	2 13	4,574,400	5,126,810	
14	2		10,073,280	10,413,840	
15	2	PACE N	10,201,590	2,524,750	
16		16	546,480	9,112,000	
TOTAL, 13 - 16	And an address of the latest and the	8 58	25,395,750	27,177,400	
			。 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十		
TOTAL: DEPARTMENT OF N	13	6 135	43,077,960	46,699,360	
CLITTICE			Europe The State		

HEA 423090201/0	MINISTRY OF	Establi	shments	Provis	
CLASS COL Details of Expen	diture	2008	2009	2008	2009
OL Details of Experi	OF PHARMACEUTI			antanti producti (2)	
DEPARTMENT	RVICES				
SEI	(VICES	PROPERTY.	-		HE SHEET STATE
	2	1920	-	-	
	3		_		
	4	KARA K	_		-
	5	POLICE TO			
	6	1		118,500	
TO	TAL, 01 - 06	1.0		118,500	
10	7 7	Coffee 4. o	-	156,730	
	,	100	3	406,020	627,090
	8		2	239,640	493,640
	9		13. at _	279,340	
	10				
	12	5	5	1,081,730	1,120,730
10	TAL, 07 - 12	MEND A 3	-	381,200	
	13		1	419,720	433,910
	14		1	2,428,950	504,950
	15		6	546,480	3,417,000
	16	8		3,776,350	4,355,860
TC	TAL, 13 - 16	-	0	A CONTRACTOR OF THE PARTY OF TH	No.
TOTAL, DEPT. OF P	HARMACEUTICAL		13	4,976,580	5,476,590
St	ERVICES	200014	13	4,970,000	0,110,000
DEPARTMENT OF P	UBLIC HEALTH				
	1		-		
	2				
	3		•	E06 640	
	4	6	- 0	506,640	599,400
Per la	5		6	440 500	122,570
	6	1		118,500	721,970
T	OTAL, 01 - 06	7	§ 1	625,140	121,910
				450 720	323,480
	7	1	2		1,045,150
	8	12		THE CHARLES WAS THE CONTRACT OF THE CASE O	4,442,760
	9	9	1214	TO A SECURE OF THE PARTY OF THE	861,690
	10	7	TO A		
	12	37			12,846,240
Т	OTAL 07 - 12	66			19,519,320
	13	24	197	・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	4,338,070
	14	14	16.3		11,715,570
	15	13		Basico nochico da Marieta	7,574,250
	16	1	66.43		6,834,000
	17	2		1,223,180	
	OTAL, 13 - 16	54	6	THE RESIDENCE THE PARTY OF THE	31,737,330
TOTAL, DEPT. OF F	PUBLIC HEALTH	KO NOTA	Na .	Charles Assessed	F4 070 00
Mark I was a second		127	7 13	43,182,000	51,978,62

HEA 423090201/0 MINISTRY OF CLASS		shments	Provi	sions
COE Details of Expenditure	2008	2009	2008	2009
	direction of the second			
DEPARTMENT OF PRIMARY HEALTH CA	ARE			
1				n <u>u</u>
2		-		
3		1		87,310
4			96,570	07,510
	Rest &		118,500	
6	10	4 22	215,070	87,310
TOTAL, 01 - 06	2	1 🕸	Miller 10,070 is	07,310
			156,730	
			1,624,080	418,060
8	8	2	2000年1000年100日,1000年100日,1000年10日,	740,460
9	9	3	2,156,760	861,690
10	5	COLUMN TO THE REAL PROPERTY OF THE PARTY OF	1,396,700	4,282,080
12	34	12	11,708,920 17,043,190	6,302,290
TOTAL 07 - 12	57	20 🖠	17,043,190	0,302,290
			0.044.000	1 071 950
13	26	5	9,911,200	1,971,850
14	12	5	5,036,640	2,169,550
15	3	2	1,457,370	1,009,900
16	1	3	546,480	1,708,500
17	<b>新发生的技术的</b>	2	40.054.000	1,275,440
TOTAL, 13 - 16	42	17	16,951,690	8,135,240
TOTAL, DEPARTMENT OF PRIMARY		00	24 200 050	14 524 940
HEALTH CARE	101	38	34,209,950	14,524,840
The second secon				
ALLOWANCES	- West L			
	in the		74 645 040	68,721,750
Rent Supplement	LAST.		71,615,240	17,189,440
Leave Transport Grant			17,903,810 15,504,820	11,010,780
Transport Grant			15,504,620	11,010,780
Overtime Allowance			10.	10
Commissioner/Perm. Sec.) Non-Acc	ountable			_
Entertainment Allowance				
Special Duty and Occupation			123,490	_
Hazard Allowance			292,540	292,540
Domestic Staff Allowance (Commiss	loner		232,340	202,040
Domestic Staff Allowance			292,540	292,540
for Permanent Secretary			5,675,480	5,097,900
Utility Allowance			7,617,400	The state of the s
Meal Subsidy	Stellar Control	TO THE RESERVE OF THE PERSON O	119,025,330	109,434,040
	MARSHO Door No.		, marks 110,020,000	100,404,040
TOTAL, STAFF AND PERSONNEL	721		1,978,063,430	2,722,520,230
	Activity /	042	UCT, COU. O 1 C. 1 Service II	2,122,020,201

EA 423090201/0 MINISTRY O	Establi	shments		sions
OE Details of Expenditure	2008	2009	2008	2009
SUBVENTION TO PARASTATAL	S		trately with the color	
			GALT HEADERS	
Hospital Management Board		100	660,000,000	840,000,000
Abia State University Teaching Hosp	pital	80	1,020,000,000	1,600,000,000
Abia State Essential Drug Services			是自己的第四世纪10年	
TOTAL	EXCEL AND	3	1,680,000,000	2,440,000,000
	Total Control		estato al Crimina de la	
SUMMARY				
GRADE LEVEL	THE STATE OF			
1	7	-	484,680	
2	16	- 1	1,186,400	
3	35	24	2,754,500	1,946,160
4	107	90	9,035,080	7,857,900
5	38	62	3,669,660	6,193,800
6	20	16	2,370,000	1,961,120
7	41	49	6,425,930	7,925,260
8	88	35	17,864,880	7,316,050
9	39	101	9,345,960	24,928,820
10	25	19	6,983,500	5,457,370
12	55	62	18,940,900	22,124,080
13	47	38	17,916,400	14,986,060
14	45	67	18,887,400	29,071,970
15	43	27	20,888,970	13,633,650
16	8	43	4,371,840	24,488,500
17	. 4	6	2,446,360	3,826,320
Permanent Secretary	1	1	611,590	637,720
Commissioner	1	1	644,100	644,100
Allowances	and the second		119,025,330	109,434,040
PARASTATAL PERSONNEL COSTS			1,680,000,000	2,440,000,000
TOTAL: STAFF AND PERSONNEL	A Alberta		Galago de Mario dos	
COSTS	620	641	1,943,853,480	2,722,432,920
	THE TOTAL		Resignation designation of the	
SECTION B		2.0		
423090201/0 OVERHEAD COS	TS			
423090201/2 Travel and Transpo	ort		1,539,000	6,045,000
423090201/3 Utility Services			1,500,000	60,000
423090201/5 Stationery			1,000,000	2,500,000
423090201/6 Maint. of Furniture	& Equipm	ent	1,200,000	2,650,010
423090201/7 Main. of Vehicle &	30W 2011 PRV 511 2073 B		Professional Services	
423090201/9 Grants and Subven	\$100 may 5, 500 of 5, 440		53,803,630	31,160,000
	\$15-5500 (2.00 ft)	mont	PER	
423090201/10 Training and Staff	AND REAL PROPERTY AND ADDRESS OF		680,000	1,750,000
423090201/11 Entertainment and	Market Committee of	ity	50,100	2,394,000
423090201/12 Miscellaneous Exp	penses	-22	8,060,070	81,210,010
	Latter on the		67,832,800	127,769,020

HEA 423090201/0 MINISTRY OF CLASS		hments	Provis	
COL Details of Expenditure	2008	2009	2008	2009
SUMMARY SECTION A - PERSONNEL COSTS			1,943,853,480 67,832,800	2,722,432,920 127,769,020
SECTION B - OVERHEAD COSTS				
TOTAL, MINISTRY OF HEALTH	620	641	2,011,686,280	2,850,201,940
EXPLANATORY NOTE	S			
423090201/2 TRAVEL AND TRANSPO Local Transport and Travelling No-Accident Bonus TOTAL	RT		7,000,000 45,000 7,045,000	6,000,000 45,000 6,045,000
423090201/3 UTILITY SERVICES  NEPA  NITEL  NIPOST			100,000	60,000 60,000
423090201/5 STATIONERY Stationery			2,000,000	2,500,000
423090201/6  MAINTENANCE OF OF FURNITURE AND E Health Education Prog. Equipment Maintenace of Office Furniture Maintenace & Repair of Office Equipment Maintenance of Fire Extinguisher Public Health Lab. & Research Equipment	eQUIPMi	ENT	2,000,000 - 150,000 - 2,150,000	10
MAINTENANCE OF AND CAPITAL AS Maintenan. of Train.Institutions & H T. B. L. Clinic Maintenance of Moing Machines Maint.of LeprosyResearch/Referred Maintenance of Office Building and Minor Works Capital Extension of Onchocercias Motor Vehicles:Maintenance and Running Costs Maintenance of Generating Set	SSETS lostels d Centre		2,500,000 50,000 300,000 2,000,000 - 4,000,000	50,000 50,000 0 200,000 0 2,000,000 

HEA 423090201/0 MINIS	TRY OF HEALTH Establishments	Provision	
CLASS	2008 2009	2008	2009
COE Details of Expenditure	2000 2000	earlies with the	
STANTS AND	SUBVENTION	Aughten to the	000 000
	SOBVERMEN	360,000	360,000
Planned Parenthood		800,000	800,000
TB Centre		36,000,000	30,000,000
Dr Orji Uzor Kalu Free Medica	al Care	2,400,000	
Health System Fund		Carlo Salaria de Cala	
Abia State University Tech. H	losp.	39,560,000	31,160,000
The state of the s	OTAL	eredicination de l'électric	
TRAINING AN	ID STAFF DEVELOPMENT		200,000
423090201/10 TRAINING AN	ferences	300,000	200,000
Training, Seminars and Conf	leterioes	300,000	300,000
Ministrial Sports and Games		500,000	500,000
Continuing Nursing Edu. Pro	(Development)		
Hosting of Principals of Nurse	e/Psychiatric/		
Midfery in Nigeria		-	250,000
Extra Curriculum Activities			500,000
Continuing Medical Educatio	n .	1,100,000	1,750,000
	TOTAL	A STATE OF A	KONTE LA
423090201/11 ENTERTAIN	MENT AND HOSPITALITY		
Commissioner's No-Accoun	ntable	Carles a secre	
Entertainment Allowance	e		
Non-Accountable Entertain	ment		04.000
	for Permanent Secretary	24,000	24,000
Allowance Non-Accountable Entertain		State of the state	000
Non-Accountable Effectant	puty Directors	1,008,000	1,170,000
Allowance for Directors/De	ent Secretary	1,200,000	1,200,000
Upkeep Allow. for Permane	ent decreasy	2,232,000	2,394,000
423090201/12 MISCELLAN	NEOUS EXPENSES	0 000 000	2,000,000
Office and General		2,000,000	100,000
Uniforms		60,000	500,000
Refund of Medical Expens	ses	400,000	150,000
Examination Expenses		150,000	2,000,000
Import Drugs, Vaccines a	and Dressing	3,000,000	
School Health Services		250,000	300,000
School Health Services	mittee	200,000	150,000
Drug Abuse Contorl Comr	Programme	1,500,000	1,500,000
On Choceaciasis Control	cation	150,000	150,000
Nutrition Survey and Educ	Diseases	2,000,000	2,000,000
Control of Communicable	Diseases	60,000	60,00
Guinea Worm Eradication	ng Laboratory	300,000	200,00
Aids Control and Screening	ng Laboratory		200,00
Budget Expenses			2,000,00
Advisory Committee			100,00
Abia State Health Acount	· ·	American September 1975	
Akanu Ibiam Ambulance	- I Camileon	500,000	300,00
Malaria and Vector Conti	roi Services		
Upkeep of Training Instit	tutions/School of	4,000,000	4,000,00
Nursing, Umuahia/SOHT	Aba		

TIEA TEOGGOSTO III	RY OF HEALTH Establishments	Provision	ons
CLASS COL Details of Expenditure	2008 2009	2008	2009
Epidemic Control & Emergency National Council on Health Health Management Information		1,000,000 2,000,000 200,000	1,000,000 10 e 200,000
Feeding of Psychiatric Hospital I at Mgboko	Patients	1,000,000	1,000,000
Supplemental and routine immu services		2,000,000	1,200,000
Acquisition of Special Medical B material for the Library		300,000	300,000
State Nursing and Midwifery Co National Meetings.	mmittee/	100,000	450,000
Medical Board Printing of Hospital Regr. Certif	icate		100,000 50,000
Accreditation of Health Institution HIV/AIDs Prevention Services	ons .		2,000,000
Malaria Prevention Services/Ad State Prevention of Blindness (	ctivities Committee		1,000,000
Neonatal and Child Health			200,000 5,000,000
Safemotherhood Activities Deworming of Abia Children		The second second	1,000,000
SERVICOM		21,170,000	81,210,010
	Barrier Land	1131113 H - 12 123	

	1090201/0 MINISTRY OF IN	Establishme	ents	TURE & TOURISM Provisions	
Sub-	Details of Expenditure		09	2008	2009
lead	Details of Experience				
	SECTION A				
	STAFF AND PERSONNEL COS	STS			
	OFFICE OF THE COMMISSI	ONER			
	Permanent Secretary	1	1	611,590	637,720
	Commissioner	1	1	644,100	644,100
	TOTAL, 13 & ABOVE	2	2	1,255,690	1,281,820
		2	2	1,255,690	1,281,820
TOTAL,	OFF. OF THE COMMISSIONER	par lake Zage a	2	share led as a second	
	DEPARTMENT OF ADMINISTR	RATION			
	DEPARTMENT OF ADMINISTR		-		
	2	-	- 9		
	3	2	2	157,400	162,180
	4	4	15	337,760	1,309,650
	5	8	7	772,560	699,300
	6	26	17	3,081,000	2,083,690
	TOTAL 01 - 06	40 *	41	4,348,720	4,254,820
	TOTAL OF	e in the	1	Michigan March 1999	
	7	23	15	3,604,790	2,426,100
	8	1	9	203,010	1,881,270
	9	12	7	2,875,680	1,727,740
	10	3	3	838,020	861,690
	12	6	3	2,066,280	1,070,520
	TOTAL 07 - 12	45	37	9,587,780	7,967,320
	TOTAL 07 - 12	in a Section	The state of	HER AND COUNTY SALES A	MILE STATE
	12	3	3	1,143,600	1,183,110
	13	2	1	971,580	433,910
	14	2	1	011,000	504,950
	15	1	1	611,590	569,500
	16	· * 6	6	2,726,770	2,691,470
	TOTAL 13 & ABOVE	Maria Caraca Car	0	La restrictation of the	
	TOTAL, DEPARTMENT OF ADMINISTRATIO	N 91	84	16,663,270	14,913,610
	ADMINISTRATIO	The second second	U.S.	coasta de la satiena de	
	A DESTREME OF DE ANNING PES	EARCH			
DEI	PARTMENT OF PLANNING, RES	LAKOII			
	AND STATISTICS				
	2				
	3				
	4				
	5			A CONTRACTOR	
	TOTAL OF OR	0.05 2 end		Aug v. Partyonitae (2400)	
	TOTAL 01 - 06	appropriate and appropriate			

IEAD:4240902	01/0 MINISTRY OF INI	Establish	mente		Provisions
lead	Details of Expenditure		2009	2008	2009
leau	Details of Experience	1000			
	7	CALLED ST		The state of the same	-
	8	<b>始</b> 集。		and the second	
	9	1	1	239,640	246,820
	10	2	2	558,680	
			_		
	12	3	2	798,320	821,280
	TOTAL 07 - 12	3	3	190,020	021,200
	13	AL SIME SHOW	-	44403540	
	14		-		
	15	15,050	-		7
	16	1	-	546,480	
		46亿年3		trade and the second	N. Comments
	TOTAL 13 - 16	是多数是1美	-	546,480	-
TOTAL DE	PT. PLAN, RESEARCH &			<b>被政治</b> 公司	
S	TATISTICS DEPARTMENT	4	3	1,344,800	821,280
		March 197		\$412900000 (PA	(a)
DE	PARTMENT OF FINANCE				
DL	1	<b>基的是</b> 企业	-		
	2		_		-
	3	###S## 54	_	化学课的企业 处于	
		A PROPERTY.	-	Employed the beautiful	
	4	OL PERMIT			
	5	- 10 To 10 T			
	6		-	NEW TOTAL	
		1319-1423-1534		tenthe in Note -	Au -
	TOTAL 01 - 06			And the second second	
			,		323,480
	7	10 S.5 Ja		2	418,060
	8		•	2 -	
	9	1		1 239,64	
	10	1	-	279,34	.0
	12	WEST 18	-		
		1000年度2019		12 A WEST CONT.	000 200
	TOTAL 07 - 12	2		518,98	988,360
		Here in		P	
	13	1	-	381,20	
	14	12		1 485,79	
	15	1	7 -	546,48	
	16	2		1 1,223,18	569,500
				45.63.00	
	TOTAL 13 - 16	5 ·		2 2,636,6	1,003,410
	A STATE OF THE STATE OF THE STATE OF	The state of		A CONTRACTOR OF THE PARTY	414
TOTAL DE	PARTMENT OF FINANCE	7		7 3,155,6	1,991,770
TOTAL. DE		START STARE		ENVIRONMENT OF THE	<b>大</b>
		GARAGE TAR KICA			

	4090201/0 MINISTRY OF IN	INFORMATION, CULTURE & TOURISM  Establishments Provisions				
ub-		2008 2009		2008 2009		
ead	Details of Expenditure	2000	2003	2000		
	DEDARTMENT OF CULT	IDE				
	DEPARTMENT OF CULTU	JKE .				
	AND ARCHIVES					
		<b>建</b> 等900万分	_ 85			
	3					
	3	1,500				
	5	1	3	96,570	299,700	
	6	3		355,500		
	TOTAL 01 - 06	4	3	452,070	299,700	
	TOTAL 01 - 00	2	1 10	313,460	161,740	
		2		406,020	209,030	
	8	5	3	1,198,200	740,460	
	9		1	1,100,200	287,230	
1000	10	B. Taska		1,377,520	1,427,360	
1	12	13	10	3,295,200	2,825,820	
1	TOTAL 07 - 12	Lating and Salar	10	0,290,200	2,020,020	
	13					
	14					
	15			611,590	569,500	
	16			011,330	. 000,000	
	TOTAL 12 8 ABOVE	Market 1	1	611,590	569,500	
	TOTAL 13 & ABOVE			pur formand a set at the	000,000	
	TOTAL, DEPARTMENT OF CI	18	14	4,358,860	3,695,020	
	AND ARCHIVES	Say 12 - 10 1	14 3	4,330,000	0,000,020	
	DEDARTMENT OF INCORMA	TION		MADE THE		
	DEPARTMENT OF INFORMA	TION				
	1		100			
	2	<b>""</b>				
	3	11071				
	-	* 法公理	1	96,570	99,900	
	5	4	4	474,000	490,280	
	6 TOTAL 01 - 06	5	5	570,570	590,180	
		111	6	1,724,030	970,440	
		22	14	4,466,220	2,926,420	
	8	20	22	4,792,800	5,430,040	
	9	5000 P. A. B. C.	13	5,028,120	3,733,990	
	10	18		3,788,180	3,925,240	
	12	11		19,799,350	16,986,130	
	TOTAL 07 - 12	15 1 0 Z	00	19,199,300	10,000,100	
				5,336,800	. 1,183,110	
	13	14	3	RESIDENCE AND AND ADDRESS OF THE PARTY OF TH		
	14	5	8	2,428,950	3,471,280	
	15	5	1	2,732,400	504,950	
	16	3		1,834,770	569,500	
	TOTAL 13 & ABOVE	27		12,332,920	5,728,840	
Maria Salabara	, DEPARTMENT OF FINANCE	114	84	32,702,840	23,305,150	
	DEDADTMENT OF FINANCE	2012114	84	3/ /U/ 840	(3.300.100	

ıb-	90201/0 MINISTRY OF IN	Establis			Provisions
ead	Details of Expenditure	2008	2009	2008	2009
DEDA	RTMENT OF FILM AND PUB	LIC	500		
DEPA	ENLIGHTENMENT				
	ENLIGHTENWENT	MANUFACTURE (	1		-
			The State		
	2				_
	3	British A			_
	4	September 1	4	96,570	99,900
	5		Water Par	118,500	55,500
	6	1 2 2 1		110,500	-
	TOTAL 01 - 06	2	1	215,070	99,900
			N.	700 050	646,960
	7	5	4	783,650	209,030
	. 8	Resident Miles	1		
	9	3	2	718,920	493,640
	10	2	2 3 2	558,680	861,690
	12	3	2	1,033,140	713,680
	TOTAL 07 - 12	13 m	12	3,094,390	2,925,000
		3	4	1,143,600	1,577,480
	13	2	2	971,580	
	14			971,500	1,000,000
	15			644 500	569,500
	16	1	1	611,590	309,500
	TOTAL 13 - 16	6	7	2,726,770	3,156,880
TOTAL D	EPARTMENT OF FILM & PUE	BLIC		STORY OF STREET	
101712, 2	ENLIGHTENMENT	21	20	6,036,230	6,181,780
	DEPARTMENT OF PRINTING				
	AND STATIONERY			TO BUSINESS	
	ANDSTATIONER			4-15-7	-
	2	Name of the second		- 3	-
	3		1	78,700	81,090
		1		84,440	
	4	No.	1	a deservation of	99,900
	5	2	2	237,000	
	6	4		400,14	
	TOTAL 01-06	December 1	TA TO THE PARTY OF	expenses with the	NA .
				783,65	646,960
	7		4	203,01	AND THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IN COLUM
	8			THE SALES OF SECURITY OF SECURITY SHOWS AND ADDRESS.	
	9		CHYPIA	718,92	
	10	18		5,028,12	
	12	1		3,443,80	
	TOTAL 07-12	3	35	10,177,50	10,456,830

# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2003

	4090201/0 MINISTRY OF INF	Establishments		Pi	rovisions
b-	Details of Expenditure		2009	2008	2009
ad	Details of Exponents	A CHILLY			004.070
	13	2	1	762,400	394,370
	14	15	13	7,286,850	5,640,830
	15			的操作员的 <del>第</del> 466	
	16	1.	1	611,590	569,500
		Spart sty			0.004.700
	TOTAL 13 - 16	18	15	8,660,840	6,604,700
	TOTAL:DEPARTMENT OF			19,238,480	17,487,660
	PRINTING AND STATIONER	59	54	19,230,400	17,101,000
	DEPARTMENT OF TOURIS	M			
	1				
	2				
	3				
	4				
4	5			the standard	
	6	MONEY - MONEY		supported the second	
	TOTAL 01-06	Section (1974)	grand the	manufacture for the section	
	7	102.73			
15	8 (1888)				
	9	BOOK STORY			
	10	<b>阿拉拉克</b>			
	12	1	1	344,380	356,840
	TOTAL 07-12	1.2× 1.11	1	344,380	356,840
		ing Specification		. 经营制的现代的证明	
	13				
	14	198		· 特别的	
	15			ARCHORUS DA CONTRACTOR	
	16	1.	1	611,590	637,720
	TOTAL 13 - 16	66 A 201 M	1	611,590	637,720
TO.	TAL: DEPARTMENT OF TOURISM	2	2	955,970	994,560
101	AL. DEPARTMENT OF TOOTHOM	100		位在100km20km20km20km	
	ALLOWANCES				
				23,511,850	27,672,210
	Rent Supplement			7,234,420	6,918,050
	Leave Transport Grant			3,126,000	6,100,440
	Transport Allowance			AD 民主主義の関係を行っています。 シャックス・ファー	2,121,120
	Utility Allowance			1,425,600	STATE OF STREET STREET, STREET
	Overtime Allowance			isi is	10
	<b>Entertainment Allowance</b>				400 000
	Domestic Staff Allowance for P	erm Sec.		183,660	
	Domestic Staff Allowance for C	ommission	er	183,660	The state of the s
	Meal Subsidy	是法律。		2,322,000	
		2015年		37,987,200	46,056,270

Sub-	24090201/0 MINISTRY OF IN	Establis	shments		Provisions
lead	Details of Expenditure	2008	2009	2008	2009
The sale	SUBVENTION TO PARASTATAL	C		escept south	
	SUBVENTION TO PARASTATA	Part of the			
	Broadcasting Corporation of Abia				
	State (B.C.A.)			216,000,000	240,000,000
	Abia State Council for Arts And C	Culture		25,000,000	26,000,000
	Abia State Printing and	To the state of		The state of the s	
	Publishing Corporation			31,200,000	33,000,000
	Abia State Tourism Board			6,000,000	6,500,000
TOT	AL: MINISTRY OF INFORMATION	l,		079 000 000	205 500 000
	CULTURE AND TOURISM			278,200,000	305,500,000
		<b>有為特別</b>			
		Thank			
	SUMMARY				
	GRADE LEVEL			Control Control	_
	3		Table To		
	2 3	3	3	236,100	243,270
	4	5	15	422,200	1,309,650
	5	11	13	1,062,270	1,298,700
	6	36	23	4,266,000	2,819,110
	7	46	32	7,209,580	5,175,680
	8	26	29	5,278,260	6,061,870
	9	45	39	10,783,800	9,625,980
	. 10	44	31	12,290,960	8,904,130
	12	35	38	12,053,300	13,559,920
	13	23	11	8,767,600	4,338,070
	14	25	25	12,144,750	10,989,830
	15	6	2	3,278,880	1,009,900
	16		7	6,662,380	4,054,720
	Permanent Secretary	1	1	611,590	637,720
	Commissioner for Information	1	1	644,100	644,100
	Allowances			37,987,200	46,056,270
	Parastatals			278,200,000	305,500,000
		MARINO 4 O	070	401,898,970	422,228,920
TO	TAL, STAFF PERSONNEL COSTS	318	270	401,080,870	722,220,320

HEAD:4240902 Sub-		NFORMATION, CULT Establishments		rovisions
Head	Details of Expenditure	2008 2009	2008	2009
loud			<b>10</b> 特殊的基础企业的15.	-16
	SECTION	IB .		
424090201/0				
424090201/2	Travel and Transpor	t	816,500	2,012,000
424090201/3	Utility Services		100,000	100,000
424090201/4	Telephone and Post	al Services	ASTRONOM CONTRACTOR	
424090201/5	Stationary		7,050,000	4,900,020
424090201/6	Maintainance of Off	fice		
14,24	Furniture and Equ	uipment	1,650,000	1,450,000
424090201/7	Maintanance of V	P. Caller, Mr. Caller, Co. Co. Co.		
	Capital Assets		4,000,000	4,100,000
424090201/9	Grant and Subv		20,000,000	-
424090201/10	Training and S	Staff Development	1,500,000	1,600,000
424090201/11		and Hospitality	24,000	276,000
424090201/12	Miscellaneous		10,580,000	22,920,030
			apartical Apartic	07.050.050
	TOTAL	- 270	45,720,500	37,358,050
			W200	
	DEPARTMENT OF PRIN	TING	Say Sure	
	AND STATIONERY			
	ANDOTATIONER			
424090201/3	Utility Services			
424090201/4	Telelphone and Pos	stal Services	30,000	1,000,000
424090201/5	Stationary		30,000	4,900,020
424090201/6		rniture & Equipment	60,000	700,000
424090201/10			237,500	500,000
424090201/12		o to to pillo in	5,660,000	1,000,000
424030201712	Wildermand		340,000	510,000
			erior a visionalidat	
	TOTAL	- 270	6,357,500	8,610,020
	the party of the second			40 470 070
	GRAND TOTAL		52,078,000	49,178,070
	CHMMADY			
	SUMMARY			
QE.	CTION A- PERSONNEL C	OSTS	401,898,970	422,228,920
	CTION B- OVERHEAD CO		52,078,000	49,178,070
30	OTION D- OVERHEAD CO		wage were destroyed to	.51.70,070
			ASSESSMENT OF THE PROPERTY OF THE PARTY OF T	
TOTAL MI	N. OF INFORMATION,			

HEAD:4240	90201/0 MINISTRY OF I	NFORMATION, CULTU	Provisions		
Sub-	Details of Expanditure	2008 2009	2008	2009	
ead	Details of Expenditure	· · · · · · · · · · · · · · · · · · ·	Company of the State of the Sta		
	EXPLANATORY NO	OTES	Adams to the A		
	EXPLANATION				
Cub book /	124090201/2 TRAVEL & TRA	NSPORT			
Sub-fleat -	Local Transport and Tra	velling	800,000	2,000,000	
	No-Accident Bonus		16,500	12,000	
10/1/2019			And the second	2.042.000	
	TOTAL		816,500	2,012,000	
Sub-head	424090201/3: UTILITY	SE			
	NEPA Bills			100,000	
	Water Bill		100,000	100,000	
	NIPOST		400,000	100,000	
	TOTAL		100,000	100,000	
Sub-heac	424090201/4 TELEPHONI	E AND POST			
	SERVICES	S			
				200,000	
	NIPOST/Courier		onto a composition of the compos	200,000	
	TOTAL		William Strategy and the strategy		
Sub-head	090201/5 STATIONE	RY	and w		
			1,500,000	1,500,000	
	Stationery		2,500,000	1,000,000	
	Acquisition of Archival Mat	terials	200,000	300,000	
	Photographic Materials (C	onsumables)	100,000	300,000	
	Film Library		100,000	100,000	
	Binding of Archival Materia	als	400,000	10	
	Film/Video Production & C	completion	400,000	10	
1	Publication and Cultral Re	Search	1,000,000	1,500,000	
1 -	Home press Publication of Tourism B	rochure	800,000	800,000	
	Binding of Photo Allbum		250,000	200,000	
	Acquisition of other Jou	rnals	200,000	200,000	
	Acquisition of other sou	maio.	District Control		
	TOTAL		7,050,000	4,900,020	
di s			- Commence of the Commence of		
Sub head	:4090201/6 MAINTENAN	NCE OF OFFIC	2.78 5.74		
Sub-fieda	FURNITURE AND				
1	Office Furniture and Equi	pment	1,500,000	1,300,000	
	Maintenance of Fire Extin		150,000	150,000	
1 1 1 1 1 1			STATE OF THE PARTY OF	4.450.000	
F	TOTA	L	1,650,000	1,450,000	
			CONTRACTOR OF THE PARTY OF THE		

Sub-	0201/0 MINI	STRY OF I	Establishments	Pr	ovisions
Head	Details of Expe	enditure	2008 2009	2008	2009
1/2					
b-Head:42409		TENANCE (			
	AND CA	PITAL ASS	ETS		
	105	Duilding	and Minor Works	1,500,000	1,500,000
Ma	aintenance of Officainten, of Motor V	ce building	nning Costs	1,600,000	2,000,000
M	ainten. of Motor v laintenance of Vid	lee Equipme	ent & Stores	200,000	200,000
IV	aintenance of Put	lic address	Vans/Equipt.	300,000	100,000
IVI	Maintenance of Arc	hival Fouin	ment	300,000	200,000
10	Maintenance of Ph	noto Labora	tory	100,000	100,000
	viaintenance or i	ioto Euroia		THE RESERVE OF THE PARTY OF THE	
		TOTAL		4,000,000	4,100,000
				1000	
Sub-Heat40	90201/9 GRAN	ITS AND S	UBVENTION		
				10,000,000	
E	Broadcasting Corp	oration of A	Abia State	5,000,000	_
	Abia State Counc	il for Arts a	nd Culture	2,000,000	_
A	bia State Printing	and Publish	ning Corporation	2,000,000	- 1
	bia State Tourism			1,000,000	-
G	Sovernment Press	TOTAL		20,000,000	-
		TOTAL		SA AND SALES OF SALES OF	
0.1.11	124090201/10	TRAIN	NING AND STAFF	118	
Sub-Hear 4	124090201710		OPMENT		
	Seminars and	Conference	S	300,000	400,000
	Ogele Abia Sta	ate		800,000	800,000
	Folk Lore Rese	earch and D	evelopment	100,000	100,000
	Ministerial Spo	rts and Gar	nes	300,000	300,000
		TOTAL		1,500,000	1,600,000
		TOTAL		Record or Medical Science	
Sub-Hear	42409020/11	EN	NTERTAINMENT AND	HOSPITALITY	
Sub-ricar					
	Non-Accounta	ble Entertai	inment Allowance		- 44
	for Comm	issioner		•	-
	Non-Accounta	able Enterta	inment Allowance for	24.000	24,000
	Permaner	t Secretary		24,000	24,000
	Non-Accounta	able Enterta	inment Allowance for		252,000
	Deputy Dir	ectors/Directors	ctors	Commence of the Commence of th	
		TOTA		24,000	276,000
					55

HEAD:424	090201/0 WIINI	STRT OF I	NFORMATION, CULT Establishments		rovisions
Sub- Head	Details of Expe	enditure	2008 2009	2008	2009
eau	Details of Expe	manuro	2000 2000		
Sub-Head	424090201/12:	MISCE	LLANEOUS	APPROVED THE STATE OF	
Jub Houd					
Refund	of Medical Expense	s		200,000	250,000
	and General	Line (1974)		1,000,000	2,000,000
	ment Publicity & Pu	blic Enlighte	enment	-	10
	t Gallery			200,000	200,000
	ective Cloth and Unif	orm		60,000	50,000
10.71 (0.10) (0.1	Right Council (Anti Pi		aign)	100,000	100,000
	tional Arts Festival N			10 10 10 10 10 10 10 10 10 10 10 10 10 1	10
	to Societies for Igbo		nd Culture	50,000	100,000
	al Association for Th			500,000	300,000
	e Society of Nigeria			50,000	50,000
	m/Cultrue Society of	Nigeria		50,000	50,000
	Torism Day			1,000,000	1,000,000
	al Delphic Council			50,000	100,000
	pation at National an	d Internatio	nal	chances a	
	sm Exhibition and Tr			Vitable of the second	10
N	lational Society for N	ligerian Arti	st	50,000	50,000
	gerian Institute of Pu			70,000	70,000
	get Preparation Exp			150,000	200,000
C2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Festival Arts	12-0			10,000,000
THE RESERVE OF THE PARTY OF THE	ry Unit			100,000	100,000
	ep Allowance for Per	m Sec.		1,200,000	1,200,000
AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	Comm. Outreach Pr			3,000,000	3,000,000
	rism Baultry Pagean			1,500,000	1,000,000
	rism Industry in Abia			1,000,000	800,000
	tural Conference			250,000	300,000
	nd Book of Abia Stat	e			2,000,000
1100		TOTAL		10,580,000	22,920,030
1				HARAGA RESPONSE	Take Market
DEPA	ARTMENT OF GOVE	ERNMENT I	PRESS		
Sub-head	1: 424090201/3	UTIL	ITY SERVICES		
1 3	NEPA Bills/Wat				
10- 46	Generator Sets	The Control of the Co	ost	800,000	1,000,000
1 - 5		TOTAL		800,000	1,000,000
1					
Cub Line	d: 424090201/5	CTA:	TIONERY		
Sub-nead		SIA	HONERI	600,000	700,000
	Stationery			600,000	700,000
		TOTAL		600,000	700,000
		TOTAL		000,000 v	700,000
				attack and the second of the second	

Sub-		INFORMATION, CULTI Establishments		Provisions
Head	Details of Expenditure	2008 2009	2008	2009
			The state of the s	
Sub-head	:424090201/6 MAINT	ENANCE OF OFFICE		
oub nodu		AND EQUIPMENT	MAR DESTRUCTION	
	Typewriters Repairs		200,000	L
	Graphic Arts and Studio Eq	uipment	200,000	250,000
	Maintenance of Engineering	Workshop	150,000	100,000
	Maintenance of Fire Extingu	uisher	150,000	150,000
	TOTAL		700,000	500,000
Sub-Hear		RAINING AND STAFF		
	Printing Paper and Materials	OFWENT	1,000,000	1,000,000
	In-House Workshop		50,000	1,000,000
	Diaries and Calendars			+1
	Printing of Executive Coucil A	Imanac		
	Printing executed elsewhere			1
	TOTAL		1,050,000	1,000,000
Sub-Head	i: 424090201/12 MISCEL	LANEOUS		
	Computer Running Cost		500,000	500,000
	<ul> <li>Protective Clothing and Uni</li> </ul>			10,000
	Maintenance of Printing Ma	chine/Copiers	200,000	12
	Computer Maintenance		150,000	
	TOTAL		850,000	510,000
TOTAL:	DEPARTMENT OF GOVERNME	ENT PRESS	3,300,000	3,210,000
		50		
		H	The second of the second	

HEAD: 425090201/0 MINIS	TRY OF J	USTICE			
CLASS	Establishments		Provision	1000	
CODE Details of Expenditure	2008	2009	2008	2009	
SECTION A					
	HALTS TIME TO		Appelant to province of the control of		
STAFF AND PERSONNEL COSTS					
OFFICE OF THE COMMISSIONER					
2 U U 2 2 1/D 2 2 2 1			611 500	627 720	
Solicitor-General/Perm. Secretary		1	611,590 644,100	637,720 644,100	
Attorney-General/Commissioner			044,100	044,100	
TOTAL, OFFICE OF THE COMMISSIONER	R 2	2	1,255,690	1,281,820	
DEPARTMENT OF					
ADMINISTRATION					
ADMINISTRATION	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
2	3		222,450		
3	12	14	944,400	. 1,135,260	
4	24	21	2,026,560	1,833,510	
5	19	26	1,834,830	2,597,400	
6	6	4	711,000	490,280	
TOTAL, 01 - 06	64	65	5,739,240	6,056,450	
	1500-4			No. of the last	
7	12	13	1,880,760	2,102,620	
8	8	7	1,624,080	1,463,210	
9	6	5	1,437,840	1,234,100	
10	3	3	838,020	861,690	
12	3	5	1,033,140	1,784,200	
TOTAL, 07 - 12	32	33	6,813,840	7,445,820	
	9-10-11-14		policipation was	10 M (0)	
13	4	3	1,524,800	1,183,110	
14	3		1,259,160		
15		2		1,009,900	
16	1	1	546,480	569,500	
TOTAL, 13 - 16	8	6	3,330,440	2,762,510	
TOTAL: DEPARTMENT OF	<b>AUSTRAL</b>		which propriet		
ADMINISTRATION	104	104	15,883,520	16,264,780	
DEPARTMENT OF FI	NANCE				
1					
2	12.35		16 - 7 - 15 h		
3	200-200 Talk				
4					
5	-				
6	- 2000				
TOTAL, 01 - 06	T-1-19		regalises rate burns		
7	2		313,460	323,480	
8	- 4	-	first the Astronomy State		
9	1 - 1 - 1	3211			
10	1.		279,340		
12	1000年1000	1	的民族是在學術學	356,840	
TOTAL, 07 - 12	3	3	592,800	680,320	
	<b>Virtaludus</b>	1	tanto de la companio		

HEAD: 4	25090201/0 MINI	STRY OF JL Establish	ments	Provision	
CLASS		2008	2009	2008	2009
CODE	Details of Expenditure	2000	200		
-		1800 PERSON		381,200	-
	13	1	4	2,098,600	1,735,640
	14	- 5	1	-	504,950
	15		1	546,480	569,500
	16	<b>到第1</b> 集	1	3,026,280	2,810,090
	TOTAL, 13 - 16	7	6	3,020,200	210.101
		Market 1		0.040.090	3,490,410
TOT	TAL, DEPARTMENT OF FINANCE	10	9	3,619,080	0,400,110
		<b>电影的影响</b>			
	DEPARTMENT OF CIVIL LITIGA	TION		-	-
	1 10	Harabia.	_		- 1-E
	2		-		
	3	16-7-2	-	-	
	4	11120	-	-	_
	5	18 <del>-</del> 1	-	-	122,570
	6		1_	-	122,570
	TOTAL, 01 - 0	06	1	-	122,570
	101121	autorita			161,740
	7	10 to	1	-	
			. 1	-	209,030
	8	1	1	239,640	246,820
	9	7	6	1,955,380	1,723,380
	10		4	1,033,140	1,427,360
	12	3	13	3,228,160	3,768,330
	TOTAL, 07 -	1211	10	O,EEO,	7.
			2	1,524,800	1,183,110
	13	4	3	839,440	2,169,550
	14	2	5	039,440	1,514,850
	15		3	-	1,011,000
	16	A-034			1,275,440
	17	1	2	611,590	
	TOTAL, 13 -	17 7	13	2,364,240	4,867,510
				5,592,400	8,758,410
TO	TAL, DEPART. OF CIVIL LITIGATI	ON	27	5,592,400	
		The second secon	N.		
	DEPARTMENT OF PUBLIC P	ROSECOTIC	-	-	-
		64 141	-	-	-
	2 3		4	_	-
			3		-
	4		-		
	5	-	-	-	
	6		-		
	TOTAL, 01	- 06	· -		
			102		
	7		-		
	8	-	-	2 239,640	493,640
	9	100	1		
	10	经 经		5,307,460	AND THE RESERVE OF THE PARTY OF
	12	Live		10 2,066,280	
	TOTAL, 0	STATE OF THE PARTY	26	23 7,613,380	1,221,01

HEAD: 4250	990201/0 MINIS	TRY OF JI	JSTICE		Water State Life
CLASS		Establish		Provision	
	tails of Expenditure	2008	2009	2008	2009
		METATATETAN	_ 45	4 400 000	1 071 950
	13	11	5	4,193,200	1,971,850
	14	3	9	1,259,160	3,905,190
	15	2	4	971,580	2,019,800
	16	2	3	1,092,960	1,708,500
	17	1	5	611,590	3,188,600
	TOTAL, 13 - 17	19	26	7,516,900	9,605,340
TOTAL	DEPARTMENT OF PUBLIC	<b>DANKEN</b>		CANAL PROPERTY.	
	PROSECUTION	45	49	15,130,280	16,826,910
	DEPARTMENT OF ESTATE				
		•			
	AND TRUSTS	Mars III		tolino Metalikasia	
	1	<b>Wit</b>	-		
	2				
	3				
	4		-		
	5	护士	- 10		
	6		-		
	TOTAL, 01 - 06	10 14 Del			
		fakt selv		SECTION AND SECTION	
	7	2.450 Policy (1.15)		enine Manager 17	
	8		- 1		
	9	4	1	958,560	246,820
	10		2		574,460
	12	3341	3	344,380	1,070,520
	12				
	TOTAL, 07 - 12	5	6	1,302,940	1,891,800
				381,200	394,370
	13	- 4 T		361,200	334,370
	14	- 15			E04.0E0
	15				504,950
	16		- 16		-
	17	1	1	611,590	637,720
	TOTAL, 13 - 17	2	3	992,790	1,537,040
TOTAL	DEPARTMENT OF ESTATES			Menced Post College	
TOTAL	AND TRUSTS	7.4	9	2,295,730	3,428,840
		10,57,425		Manager 1993	
		<b>阿戴·斯</b>			
				Bridge to the Control of	
		110			
				TO THE RESERVE AS A ST	
B077		The second second second			

HEAD: 425090201/0 MINIST	TRY OF JU		71	
CLASS	Establishr		Provision	
CODE Details of Expenditure	2008	2009	2008	2009
DEPARTMENT OF LEGAL DRAFTIN	1G		to Star White the second	
7		- 3		1 5
8	All Marine	- 1	200 240	402 640
9	1.5.1	2	239,640	493,640
10		4		1,148,920
12	3	1	1,033,140	356,840
OTAL 07 - 12	. 4	7	1,272,780	1,999,400
			004 000	
13	1	-	381,200	100 010
14	Total L	1 2		433,910
15		- 7		-
16	Brackett.	- 1	-	<b>■</b> ()
17	1	1	611,590	637,720
TOTAL, 13 - 17	2	2	992,790	1,071,630
	Tara Cara			2 071 020
OTAL, DEPARTMENT OF LEGAL DRAFTIN	N( <u>6</u>	9	2,265,570	3,071,030
DEPARTMENT OF PLANNING, RE	SEARCH			
AND STATISTICS	s in the same			
ANDOTATION		_		-
		_		_
2	2	1	157,400	81,090
3	-	1	84,440	87,310
4	3/35 118	,	04,440	-
5		-	237,000	1.0
6	2 -2	- 2	478,840	168,400
TOTAL, 01 - 06	5	2	470,040	100,400
	FEA SULV			
salezitation and a second		- 0	202.010	627,090
8	1	3	203,010	246,820
9	5.50	1	239,640	240,020
10	2	-	558,680	710 000
12		2		713,680
TOTAL, 07 - 12	4	6	1,001,330	1,587,590
	THE PARTY		THE RESERVE OF THE PARTY OF THE	
13		1	-	394,370
14	1	1	419,720	433,910
15	1	_ `	485,790	-
16		. 14		
TOTAL, 13 - 17	2	2	905,510	828,28
TOTAL, DEPARTMENT OF PLAN			levi Tini ti	
RESEARCH AND STATISTIC	cs 11	10	2,385,680	2,584,27
	1.5			

AD: 425090201/0	MINIST	RY OF JU			
ASS		Establish		Provision	2000
DE Details of Exp	oenditure	2008	2009	2008	2009
DEPART. LAW F	REFORM & REVIEW	<b>计数数</b>			
COMMISSIO	N				
	1		- <b>被</b>	-	
	2		-		
	3		-	Adda Angaritan	
	4	1	- 72	84,440	1
	5	<b>新型型型</b>	- 22 33	Parties in the Control of the Contro	
	6	£372	- 100	PHONE PROPERTY.	
	TOTAL, 01 - 06	1	190	84,440	
		N. S. L. S.	The section		
	7	2		313,460	
	8	1		203,010	
	9	1		239,640	
	10	100E 1111		344,380	
	12	5	100	1,100,490	
	TOTAL, 07 - 12	- 5	-	1,100,400	
	13	AND THE STATE OF T	- 7-940	000 440	
	14	2	2	839,440	
	15	100	17.0		
	16	( <del>-</del>	-		
	17	1	• 9	611,590	A CONTRACTOR
	TOTAL, 13 - 17	3	- 1	1,451,030	
TOTAL, DEPA	RTMENT OF LAW	位为者			
REVIEW COM	IMN	9	- 3	2,635,960	
		MATTER			
DEPARTMENT OF	CITIZENS RIGHTS/		1	the least of	
GENERAL					
	1			And the terms	
	2	4,78		-1	· Lake Ball
	3	10 - NO	2		
	4	Star Sp			
	5		- 101		
	6	1			
	TOTAL, 01 - 06	7// NACT	-	ent president a 1961	15.56 H L-
	7	The state of		Accepted to the Calety	
		# T	1.30		
	8	A. Fried	17.		
	9		-		E74 461
	10		2		574,460
	12	24-X-34	2	TO THE PARTY OF TH	713,68
	TOTAL, 07 - 12		4	Carrier A Co. France	1,288,14
		45.44		Control of the contro	
	13	- 100 - 100	2	Alexander and the	788,74
	14	- 34		-	-
	15	- 21	12/1/2	1 A CAR 1 4 - 2 - 2 - 2	
	16	- 6.3	1		
	17	<b>经过1</b>	1	611,590	637,72
	TOTAL, 13 - 17	THE PARTY OF	3	611,590	1,426,46
TOTAL DEDART	OF CITIZENS RIGHT	TC TTO TO		ar single and a second	Partie Salah Tah
IOIAL DEPART	OF CHIZENS RIGHT	OF THE PARTY		(1) 10 11 11 11 11 11 11 11 11 11 11 11 11	

	RY OF JL		Provision		
CODE Details of Expenditure	2008	2009	2008	2009	
JOBE Betails of Experience	2000	2000	2000	200.	
ALLOWANCES	P. Carlotte				
Rent Supplement			21,829,880	24,641,310	
Leave Transport Grant			5,445,770	6,160,320	
Transport Grant			4,887,600	5,135,940	
Overtime Allowance			10 (	10	
Commissioner's Non-Accountable					
Entertainment Allowance and other	s			_	
Law Officers Allowance	o attached		ele latina	_	
Domestic Staff Allowance for Commiss	ioner		292,540	-	
Domestic Staff Allowance for the Perm	AUTOMORPH C	rv	292,540	24,000	
Utility Allowance		. ,	1,675,560	1,790,700	
Meal Subsidy	H-1964		2,286,900	2,394,300	
Hall Porter Allowance			2,200,900	2,004,000	
	d g all		36,710,800	40,146,580	
TOTAL, STAFF AND PERSONNEL COSTS	212	226	97,986,300	108,567,650	
			the second		
SUBVENTION TO PARASTATAL			loven Program visitado		
	1				
Abia State Law Reform Review Commission	Marile .	9	9,600,000	10,000,000	
TOTAL: SUBVENTION TO PARASTATALS		337	9,600,000	10,000,000	
SUMMARY					
GRADE LEVEL					
ORADE LEVEL	and dell				
2	3		222,450	-	
3	14	15	1,101,800	1,216,350	
	26	22	2,195,440		
5	19	26	A country of the coun	1,920,820	
그리고 얼마 하나 하는 그들은 맛이 하는 것이 모양하는 것이 없었다.	8		1,834,830	2,597,400	
6 7		5	948,000	612,850	
	16	16	2,507,680	2,587,840	
8	10	11	2,030,100	2,299,330	
	15	12	3,594,600	2,961,840	
10	32	28	8,938,880	8,042,44	
12	17	28	5,854,460	9,991,520	
13	22	15	8,386,400	5,915,550	
14	16	20	6,715,520	8,678,200	
15	3	11	971,580	5,554,450	
16	4	5	2,185,920	2,847,500	
17	6	10	3,057,950	6,377,200	
Solicitor General/Permanent Secretary	1	. 1	611,590	637,72	
Attorney-General/Commissioner	Bu pro			04440	
for Justice			644,100	644,10	
Allowances			36,710,800	40,146,58	
Parastatal Personnel Costs	Constant :	226	9,600,000	10,000,00	
TOTAL	213				

HEAD: 425090201/0	MINISTRY OF JUSTICE			Provision		
CLASS CODE Details of Expenditure	Establishments					
	2008	2009	2008	2009		
SECTION	IB					
425090201/2 Travel and	Transport		16,007,500	15,007,500		
425090201/3 Utility Servi			300,000	300,000		
425090201/5 Stationery			7,000,000	5,000,000		
425090201/6 Maintenand and Equip	ce of Office Furnitu	re	6,650,000	4,650,000		
425090201/7 Maintenand Assets	ce of Vehicles and C	Capital	3,000,000	2,500,000		
425090201/9 Grants and	Subventions		20,550,000	18,950,000		
425090201/10 Training ar	nd Staff Developme	nt	7,400,000	7,800,010		
	nent and Hospitality		222,000	348,000		
	eous Expenses		59,610,000	60,400,000		
TOTAL: OVERHEAD COST	тѕ		120,739,500	114,955,510		
SECTION A: PERSONNEL SECTION B: OVERHEAD			98,112,100	113,031,690		
SECTION B. OVERHEAD	COS15		120,739,500	114,955,510		
TOTAL, MINISTRY OF JUS	TICE 213	226	218,851,600	227,987,200		
EXPLA	ANATORY NOTES					
25090201/2 TRAVEL AND TRAN	ISPORT					
Local Tran	nsport and Travellin	g	16,000,000	15,000,000		
No-Accide			7,500	7,500		
	TOTAL	i i i i i i i i i i i i i i i i i i i	16,007,500	15,007,500		
25090201/3 UTILITY SERVICES						
NEPA						
NITEL			and the same			
NIPOST			300,000	300,000		
	TOTAL		300,000	300,000		
25090201/5 STATIONERY			12/11			
Stationery			7 000 000			
Otationery			7,000,000	5,000,000		
	TOTAL	1	7,000,000	5,000,000		
	OFFICE	-	7,000,000	5,000,000		
FURNITURE AND EQUI	OFFICE IPMENT			5,000,000		
FURNITURE AND EQUI	OFFICE IPMENT orks		4,000,000	3,000,000		
Office Building and Minor Wo Maintenance of Fire Extingui	OFFICE IPMENT orks sher	-	4,000,000 150,000	3,000,000 . 150,000		
FURNITURE AND EQUI	OFFICE IPMENT orks sher		4,000,000	3,000,000		

HEAD: 425090201/0 MINI	STRY OF JU	JSTICE		
CLASS	Establish		Provision	
CODE Details of Expenditure	2008	2009	2008	2009
425000201/7 MAINTEAINTENANCE O	E VEHICLES	,		
425090201/7 MAINTE AINTENANCE O AND CAPITAL ASSETS	F VEHICLES			
Motor vehicle : Maintaince				
			3,000,000	2,500,000
and Running Costs	TOTAL	-	3,000,000	2,500,000
	TOTAL		3,000,000	2,300,000
425090201/9 GRANTS AND SUBVENTION	ONIC			
Abia State Law Review Commission			20,000,000	18,000,000
Legal Aid Council	Handard Cont		350,000	550,000
Statutory Fee(Body of Bunches Fee	100		200,000	400,000
Statutory Fee(Body of Buriches Fe	TOTAL		20,550,000	18,950,000
	TOTAL	102 ·	20,000,000	10,930,000
425090201/10 TRAINING AND STAFF D	EVELOPME	NT		
Subscription to Journals	LVLLOI ML		700,000	900,000
Printing Law Reports and Legal			700,000	300,000
Publications			2,000,000	2,000,000
Seminars and Conferences			4,000,000	4,000,000
Printing of the Revised Edition			4,000,000	4,000,000
of Law of Abia State			400,000	600,000
Periodicals			400,000	10
Ministerial Staff Games and Sports			300,000	300,000
	TOTAL	-	7,400,000	7,800,010
				1,100,100
425090201/11 ENTERTAINMENT AND I	HOSPITALIT	Υ		
Non-Accountable Entertainment				
Allowance for Permanent Secr	etarv		24,000	24,000
Non-Accountable Entertainment				
Allowances for Deputy/Director	rs		198,000	324,000
	TOTAL		222,000	348,000
			- N	
			Wall by the self-	
425090201/12 MISCELLANEOUS EXPE	ENSES			
Office and General			4,000,000	4,000,000
Uniforms			60,000	100,000
Budget Preperation Expenses			150,000	200,000
Refund of Medical Expenses			400,000	500,000
Computer Running Costs			800,000	1,000,000
Expenses in Connection with State	Cases		50,000,000	50,000,000
Upkeep Allowance for Perm Sec.			1,200,000	1,200,000
Practicing Fee for Law Officer				3,000,000
Servicom			3,000,000	150,000
Extra Curriculum Activities				250,000
	TOTAL		59,610,000	60,400,000

AS:	: 426090201/0 MINISTRY Details of Expenditure	Establishme	nts	Provisions	2009
DDE	LINES ESTABLISHED STORY	2008 20	09	2008	2003
	6090201/1 SECTION A				
42	6090201/1 SECTION A				
	STAFF AND PERSONNEL COS	STS			
	OFFICE OF THE COMMISSIO	NER		611,590	637,720
	Permanent Secretary			644,100	644,100
	Commissioner	1	1	044,100	
	TOTAL	2	2	1,255,690	1,281,820
	DEPARTMENT OF LANDS				
	1 818 B		-	adalest a file	
	2			226 100	81,090
	3	3	1	236,100 675,520	873,100
	4	8	10	289,710	299,700
	5	3	3	118,500	122,570
	6	Alti-1.	15	1,319,830	1,376,460
	TOTAL 01 - 06	15	15	1,319,030	1,010,100
			40	1,567,300	1,940,880
	7	10	12	1,507,500	627,090
	8	The state of	3	1,198,200	987,280
	9	5	4		1,148,920
	10	4	4	1,117,360 3,049,600	1,427,360
	12	8	4	6,932,460	6,131,530
	TOTAL 07 - 12	27	27	0,932,400	0,101,000
	13	1	7	381,200	2,760,590
	14	2	1	839,440	433,910
Miles I	15	3	2	1,457,370	1,009,900
Mar. 1	16	1	3	546,480	1,708,500
Est	TOTAL 13 - 1	Annual Control of the	13	3,224,490	5,912,900
	OTAL: DEPARTMENT OF LANDS	49	55	11,476,780	13,420,890
10	TAL: DEPARTMENT OF ENDE			Control & Control	
	2.20	100			
	DEPARTMENT OF SURVE	Y			
357	1	A September 1		22	
100	2		- 5	550,900	405,450
Bis I	3	18	5	84,440	261,930
	4	1	9	1,062,270	899,100
	5	11	9	237,000	
	6	2			
	TOTAL 01 -	06 21	17	1,934,610	1,566,48
	TOTALOT	Parate 1-1416		The specimen	
STANT!		用意学 5.3			

TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12 TOTAL 07 - 12  13 14 15 16 TOTAL: DEPARTMENT OF SURVEY	3 3 - 2 5 13 - 6 1 1 8	3 4 - - 6 13 2 5 - 2 9 39	470,190 609,030 - 558,680 1,721,900 3,359,800 - 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	485,220 836,120 - 2,141,040 3,462,380 788,740 2,169,550 - 1,139,000 4,097,290 9,126,150 141,340 - 1,216,350 2,881,230
## 10 ## 12 ## TOTAL 07 - 12  ## 13 ## 15 ## 16 ## TOTAL 13 - 16  ## TOTAL: DEPARTMENT OF SURVEY  ## DEPARTMENT OF ADMINISTRATION  ## 1 ## 2 ## 3 ## 4 ## 5 ## 6 ## TOTAL 01 - 06  ## 7 ## 8 ## 9 ## 10 ## 12	- 2 5 13 - 6 1 1 8 42 - 7 33 23 14	4 - - 6 13 2 5 - 2 9 39	558,680 1,721,900 3,359,800 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	836,120 
## 10 ## 12 ## TOTAL 07 - 12  ## 13 ## 15 ## 16 ## TOTAL 13 - 16  ## TOTAL: DEPARTMENT OF SURVEY  ## DEPARTMENT OF ADMINISTRATION  ## 1 ## 2 ## 3 ## 4 ## 5 ## 6 ## TOTAL 01 - 06  ## 7 ## 8 ## 9 ## 10 ## 12	- 2 5 13 - 6 1 1 8 42 - 7 33 23 14	4 - - 6 13 2 5 - 2 9 39	558,680 1,721,900 3,359,800 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	2,141,040 3,462,380 788,740 2,169,550 - 1,139,000 4,097,290 9,126,150 141,340 - 1,216,350
9 10 12 TOTAL 07 - 12  13 14 15 16 TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12	- 2 5 13 - 6 1 1 8 42 - 7 33 23 14	13 2 5 - 2 9 39 2 - 15 33 16	1,721,900 3,359,800 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	3,462,380 788,740 2,169,550 1,139,000 4,097,290 9,126,150 141,340 1,216,350
10 12 TOTAL 07 - 12  13 14 15 16 TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 10 12	5 13 - 6 1 1 8 - 7 33 23 14	13 2 5 - 2 9 39 2 - 15 33 16	1,721,900 3,359,800 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	3,462,380 788,740 2,169,550 1,139,000 4,097,290 9,126,150 141,340 1,216,350
12 TOTAL 07 - 12  13 14 15 16 TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12	5 13 - 6 1 1 8 - 7 33 23 14	13 2 5 - 2 9 39 2 - 15 33 16	1,721,900 3,359,800 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	3,462,380 788,740 2,169,550 1,139,000 4,097,290 9,126,150 141,340 1,216,350
13 14 15 16 TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12	13 - 6 1 1 8 42 - 7 33 23 14 14	13 2 5 - 2 9 39 2 - 15 33 16	3,359,800 2,518,320 485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	788,740 2,169,550 - 1,139,000 4,097,290 9,126,150 141,340 - 1,216,350
13 14 15 16 TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12	1 8 42 - 7 33 23 14	5 - 2 9 39 2 - 15 33 16	485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	2,169,550 - 1,139,000 4,097,290 9,126,150 141,340 - 1,216,350
TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	1 8 42 - 7 33 23 14	5 - 2 9 39 2 - 15 33 16	485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	2,169,550 - 1,139,000 4,097,290 9,126,150 141,340 - 1,216,350
TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	1 8 42 - 7 33 23 14	2 9 39 2 - 15 33 16	485,790 546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	1,139,000 4,097,290 9,126,150 141,340 - 1,216,350
TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	7 33 23 14	9 39 2 - 15 33 16	546,480 3,550,590 8,845,000 519,050 2,597,100 1,942,120	4,097,290 9,126,150 141,340 - 1,216,350
TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12	7 33 23 14	9 39 2 - 15 33 16	3,550,590 8,845,000 519,050 2,597,100 1,942,120	4,097,290 9,126,150 141,340 - 1,216,350
TOTAL 13 - 16  TOTAL: DEPARTMENT OF SURVEY  DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06  7 8 9 10 12	7 33 23 14	9 39 2 - 15 33 16	519,050 2,597,100 1,942,120	9,126,150 141,340 - 1,216,350
DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06	7 33 23 14	2 - 15 33 16	519,050 2,597,100 1,942,120	141,340 - 1,216,350
DEPARTMENT OF ADMINISTRATION  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	7 33 23 14	2 - 15 33 16	519,050 2,597,100 1,942,120	1,216,350
1 2 3 4 5 6 TOTAL 01 - 06	7 33 23 14	15 33 16	2,597,100 1,942,120	- 1,216,350
1 2 3 4 5 6 TOTAL 01 - 06	7 33 23 14	15 33 16	2,597,100 1,942,120	- 1,216,350
1 2 3 4 5 6 TOTAL 01 - 06	7 33 23 14	15 33 16	2,597,100 1,942,120	- 1,216,350
2 3 4 5 6 TOTAL 01 - 06 7 8 9 10	33 23 14	15 33 16	2,597,100 1,942,120	- 1,216,350
3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	33 23 14	33 16	2,597,100 1,942,120	
3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	23 14 14	33 16	1,942,120	
7 8 9 10 12	14 14	16		2,881,230
5 6 TOTAL 01 - 06 7 8 9 10 12	14			
6 TOTAL 01 - 06 7 8 9 10 12		4 4 700	1,351,980	1,598,400
TOTAL 01 - 06  7 8 9 10 12	91	14	1,659,000	1,715,980
8 9 10 12	-	80	8,069,250	7,553,300
8 9 10 12	22	17	3,448,060	2,749,580
9 10 12	The Part of the Pa	8	609,030	1,672,240
10 12	3	15	3,115,320	3,702,300
12	13	40	1,676,040	1,148,920
	6	4	1,143,600	2,854,720
TOTAL 07 - 12	3	8	9,992,050	12,127,760
	47	52	9,992,000	12,127,100
13	1	1	381,200	394,370
14	4	5	1,678,880	2,169,550
15	1	1	485,790	504,950
16	1	1	546,480	569,500
TOTAL 13 - 16		8		3,638,370
TOTAL: DEPARTMENT OF ADMINISTRATION	7	0	3,092,350	

LAS!	Details of Expenditure	Establis		Y AND URBAN PI Provisions	
ODE		2008	2009	2008	2009
		100000000000000000000000000000000000000			
	DEPARTMENT OF FINANCE	Etter of C			
	1	7			
	2 3		0.00		
	4	The second second			
	5				
	6	64.16	_		
	TOTAL 01 - 06	acos de Serie	_V(re/#re)	New Cases Inches	ELM FILE
		Mary arranged at	1,500	era niponesario del carro del	
	7	5	2	783,650	323,480
	8	5 3	6	609,030	1,254,180
	9		2		493,640
	10	1	1	279,340	287,230
	12	4	4	1,524,800	1,427,360
	TOTAL 07 - 12	13	15	3,196,820	3,785,890
		Tanger of the	1 1 1 1 1 1	TO A MENTAL WATER	
	13	2	1	762,400	394,370
	14	4	3	1,678,880	1,301,730
	15		1		504,950
	16	3	2	1,639,440	1,139,000
	TOTAL 13 - 16	9	7	4,080,720	3,340,050
тот	AL, DEPARTMENT OF FINANCE	22	22	7,277,540	7,125,940
		1 V 28 2 KT -		A DE A PARTICIPA DE LA CONTRACTOR DE LA CO	
	DEPARTMENT OF PLANNING,				
	RESEARCH AND STATISTICS	1908			
	1		- 3		
			- 19		
	2 3	4	3	314,800	243,270
	4	2	-	168,880	
	5		3		299,700
	6	1	1	118,500	122,570
	TOTAL 01 - 06	7	7	602,180	665,540
8			10		
	7	1.	-	156,730	
	8	\$00 7k	2	in a strong of the	418,060
	9	100 7 75	- 48		
		THE RESERVE AND ADDRESS OF THE PARTY OF THE		070 040	
	10	1		279,340	
	10 12 TOTAL 07 - 12	1	2	436,070	418,060

CLAS! Details of Expenditure	Establishments		Provisions	
CODE	2008	2009	2008	2009
13		1		394,370
14		1	419,720	433,910
15	1		485,790	400,010
16		- 1	400,790	569,500
TOTAL 13 - 16	2	3	905,510	1,397,780
TOTAL, DEPARTMENT OF PLANNING,	and the second second		bloom of the case of the	1,007,700
RESEARCH & STATISTICS	11	12	1,943,760	2,481,380
RESEARCH & STATISTICS	Control Adv	12	Por 1943,700	2,401,300
DEPARTMENT OF TOWN				
4				-
2 3		2	-	152,120
3		2	Part of the second	162,180
4	2	-	168,880	-
5	2	2	193,140	199,800
. 6	1	1	118,500	122,570
TOTAL 01 - 06	<b>5 1 1 1 1 1 1 1 1 1 1</b>	7	480,520	636,670
7		1		161,740
8	6	3	1,218,060	627,090
9	1	1	239,640	246,820
10	9	5	2,514,060	1,436,150
12	300 411	7	344,380	2,497,880
TOTAL 07 - 12	17	17	4,316,140	4,969,680
	in the			204.070
13	3	1	1,143,600	394,370
14	3	5		2,169,550
15	4	2	TO BE CONCURSE WITH A PART OF THE PART OF	1,009,900
16	2	4	to Produce the Street, and the Street of the	2,278,000
TOTAL TOWN PLANNING	12	12	5,438,880	5,851,820
TOTAL, TOWN PLANNING DEPARTMENT	34	36	10,235,540	11,458,170
DEFACIMENT	-	30	10,200,040	11,400,170
	Philipp			
			All the state of t	

LAS! ODE	Details of Expenditure	Establishments 2008 2009	Provisions 2008	2009
ODL		Managaran Market	AND THE PROPERTY OF THE PARTY O	
	ALLOWANCE	ES		
			20,590,860	26,772,790
	ent Supplement		5,645,040	6,555,720
Tra	ansport Grant			0,000,
Do	omestic Staff Allowance for		292,540	292,540
	Permanent Secretary		292,540	292,540
	omestic Staff Allowance for Com	missioner	10	10
	vertime Allowance		5,147,720	6,693,190
	eave Transport Allowance		1,840,920	2,193,840
	tility Allowance		2,626,860	2,890,000
M	eal Subsidy	Cool	64,410	24,000
E	ntertainment Allowance for Perm	. Sec.	83,330	53,330
	ntertainment Allowance for Comm	THISSIONELAND	36,584,230	45,767,960
Т	OTAL: PERSONNEL COST	No. 42 KAU	Part Christian Control	
		305 306	98,772,190	134,861,140
		AND STATE OF THE PARTY OF THE P	BENDER CONTROL OF THE PARTY OF	
	WENTEN TO BARASTATAL	c little		
	UBVENTION TO PARASTATAL		0	14,500,000
	JCDA			879,400
V	Vorld Bank (PIU) Open Spaces Development Comi	mission		500,000
-	open Spaces Development Com	lussion .	the fall of a second	5,000,000
	own Planning Authorities		HER STATE OF THE WORLD	20,879,400
			Chine will altitude the state of the state of	THE WAY TO SERVE
	SUMMARY		Aug. P.	
	GRADE LEVE			
	GRADE LEVE	2		141,340
8.	2	7 2	519,050	152,120
	3	47 26	3,698,900	2,108,340
	4	34 46	2,870,960	4,016,260
6.1	5	30 33		3,296,700
	6	19 17		2,083,690
Be D	7	41 35	6,425,930	5,660,900
	8	15 26		5,434,780
	9	19 22		5,430,040
	10	23 14		4,021,220
Ball .	12	21 29		10,348,360
	13	7 1	(2) 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	5,126,810
T.	14	20 20	・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	8,678,200
18	15	THE PERSON NAMED IN COLUMN	4,857,900	3,029,700
9	16	8 1		7,403,500
953	Permsnrnt	Sec.	1 611,590	63772
	Commissi	oner 1	1 644,100	64410
	Allowand		36,436,490	45,767,960 20,879,400
AND THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM		THE PERSONNELLS	SECRETARIA DE LA CONTRACTORIO DE	20.0/9.40
	Parastatals - Personnel C	Costs Market Market	Enthalped (Shapes of Contract of Checker)	t and the second

HEAD: 426090201/0 MINISTRY OF LANDS, SURVEY LAS: Details of Expenditure Establishments 2008 2009	Provisions 2008	2009
ODE 2008 2009		
SECTION B		
426090201/00VERHEAD COSTS		
	<b>经通过保险的</b>	4 042 000
426090201/2 Travel and Transport	5,010,500	4,012,000
426090201/4 Telephone Postal Services	100,000	2,000,000
426090201/5 Stationery	2,000,000	2,000,000
426090201/6 Maintenance of Office	1,550,000	1,250,000
Furniture and Equipment	1,550,000	1,200,000
426090201/7 Maintenance of Vehicle and	15,470,010	15,470,010
Capital Assets	66,400,000	42,400,000
426090201/9 Grant and Subventions	500,000	800,000
426090201/10 Training and Staff Development 426090201/11 Entertainment and Hospitality	348,000	618,000
	4,200,000	4,150,000
426090201/12 Miscellaneous Expenses TOTAL: OVERHEAD COSTS	95,578,510	66,650,010
TOTAL: OVERNIEND GOOD	illiant akiny dine pine	
SUMMARY		
SECTION A - PERSONNEL COST	98,455,570	134,861,140
SECTION B - OVERHEAD COSTS	95,578,510	66,650,010
OLOTION D OTENIE		
TOTAL: MINISTRY OF LANDS, SURVEY		
AND URBAN PLANNING 303 306	194,034,080	201,511,150
EXPLANATORY NOTES		
Sub-head: 426090201/2 TRAVEL AND TRANSPORT	5,000,000	4,000,000
Local Transport and Travelling	10,500	12,000
No-Accident Bonus TOTAL	5,010,500	4,012,000
101AL	CONTRACTOR OF THE PROPERTY OF	
	WHAT WALL	
Sub-head: 426090201/4 TELEPHONE AND POSTAL SERVI	CES	
	, F	
NIPOST BILLS	100,000	100,000
TOTAL	海域 100,000	100,000
	<b>建设在</b>	0 000 000
Sub-head: 426090201/5 STATIONERY	0.000.000	
Sub-head: 426090201/5 STATIONERY Stationery	2,000,000	2,000,000
Oub licual 1200	2,000,000	2,000,000

		MINISTRY OF LANDS, SURVE	Provisions	
CLAS	Details of Expenditu	2008 2009	2008	2009
ODE		2000	Lange (Supplied Control	
Sub-hea	d: 426090201/6 MAINT	ENANCE OF OFFICE FURNI	TURE	
		AND EQUIPMENT	250,000	200,000
S	urvey Drawing Office and I	Equipment		200,000
	Camp Equipment			
M	aterial for Map Production	and Field	350,000	350,000
1	Demarcation		150,000	150,000
N	lentenance of fire Extingui	sher	800,000	400,000
N	Naintenance of Office Equip	pment		
S	Survey Equipment and Mad	chines		150,000
Т	own Planning Drawing Off	ice Material	1,550,000	1,250,000
		TOTAL	State of the Many of the State of the	
			Section 1	
		AINTENANCE OF VEHICLE		
Sub-he	ad: 426090201/7 M.	AND CAPIITAL ASSETS	in the state of th	
		AND CAPITAL ACCES	50,000,000	10 €
	Rents		50,000	50,000
	Land Registry Land Use and Allocation C	ommittee	500,000	8,000,000
	Town Planning Drawing Of	ffice Material	100,000	- 1
	Maintenance of Building ar	nd Minor Works	2,500,000	3,000,000
	Motor Vehicle: Main	tenance and		
	Running Costs		1,500,000	1,500,000
	Maintenance of Land Infor	mation System	500,000	100,000
	Upkeep of Lands Records	and Property		
	Filling System			
	State Boundary Committe	e		- 400 000
	Others: Computer Runnir	ng Costs	3,000,000	2,100,000
	Plant Running Costs		600,000	720,000
deline.	1 14.11	TOTAL	58,750,000	15,470,010
	0.0	ANTS & SUBVENTIONS		
Sub-h	Cdd. TEGGGGE		24,000,000	-
1	Umuahia Capital Dev. Au	ithority	40,000,000	40,000,000
	World Bank (PIU)	ant Commission	2,400,000	2,400,000
78.0	Open Spaces Developme	TOTAL	66,400,000	42,400,000
		101112	First and West State	
Cb.	nead: 426090201/10 TR	AINING & STAFF DEVELOPM	ME PMENT	
Sub-l	Seminars and Con		300,000	500,000
STATE OF	Ministrial Sports an		200,000	300,000
	The state of the s		500,000	800,000
CARLES I		TOTAL	500,000	000,000

Details of Evnor	MINISTRY OF LANDS, SURVE	Provisions	
CLAS: Details of Exper	2008 2009	2008	2009
Sub-head:426090201/11 EN	NTERTAINMENT AND HOSPITALI	TY	
Non Accountable Entert for Permanent Secr	ainment Allowance retary	24,000	24,000
Non Accountable Entert for Commissioner Non Accountable Entert			
Non Accountable Enter		324,000	594,000
	TOTAL	348,000	618,000
		TO STATE OF THE ST	
Sub-head:426090201/12	MISCELLANEOUS EXPENSES		
	MISCELLANEOUS EXPENSES	2,500,000	2,000,000
Office and General	AND THE RESERVE OF THE PARTY OF	50,000	50,000
Uniforms	al		50,000 300,000
Office and General Uniforms Refund of Medica	al I Expenses	50,000	50,000 300,000 200,000
Office and General Uniforms Refund of Medica Budget Preparati	I Expenses on Expenses	50,000 300,000	50,000 300,000
Office and General Uniforms Refund of Medica Budget Preparati Upkeep Allowance	I Expenses on Expenses	50,000 300,000 150,000	50,000 300,000 200,000
Office and General Uniforms Refund of Medica Budget Preparati	al I Expenses on Expenses e for Perm Sec.	50,000 300,000 150,000	50,000 300,000 200,000 1,200,000

LASS	427090201/0 MINISTRY OF LO	Fetablia	hments		
ODE	Details Of Expenditure	2008	2009	'2008	Provisions 2009
27090201/1	SECTION A	A Paris			200
27090201/1	SECTION A				
	STAFF AND PERSONNEL COST	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	OFFICE OF THE COMMISSIONER	210 19			
	Permanent Secretary	1	1	611,590	637,720
	Commissioner	1	1	644,100	644,100
Tot	al Office of The Commissioner	2	2 "	1,255,690	1,281,820
		<b>阿克斯尔</b>		THE PROPERTY.	
	DEPARTMENT OF INSPETOR	RATE		Charles S	
	AND MONITORING				
	1	Paletten, no	ST - 1	0	0
	2	Edille Inc	* 1	0	. 0
	3	Parent - A	- 1	0	0
	4			0	0
	5		- 10	0	0
	6	が在場所が	- m	0	0
	TOTAL, 01 - 06	MEANAN		0	0
	7	1	-2-11	156,730	0
	8	6	3	1,218,060	627,090
	9	1	4	239,640	987,280
	10		1	0	287,230
	12	•		Ö	207,230
	TOTAL, 07 - 12	8	8		1,901,600
	13	Emile 1 4		381,200	1,501,000
	14	1	2	419,720	867,820
	15	1		485,790	
	16	1	1	546,480	600 500
	TOTAL, 13 -16	4	3 190	1,833,190	569,500
TOTAL	DEPARTMENT OF INSPECTORATE	Statistical action	J III	1,033,190	1,437,320
AND MO	ONITORING	14	13	3,447,620	2 220 020
2.4	The same of the sa	edentifica had	10	3,447,020	3,338,920
	DEPARTMENT OF ADMINISTRATIO	)N			
E81:	1	<b>指数的数字</b>			
	2	Α.		E02 200	. 0
and it	3		2	593,200	0
	4	9	3	629,600	243,270
	5	7	9	759,960	785,790
	6	, , , ,	5	675,990	499,500
	TOTAL 01 - 06	はおおおかり	04 7	829,500	857,990
	. O TALE 01 - 00	39	24	3,488,250	2,386,550
	7			Mary Maria	
	0	11	9	1,724,030	1,455,660
	8	8	9	1,624,080	1,881,270
	10	9	5	2,156,760	1,234,100
	12	4	8	1,117,360	2,297,840
25	TOTAL 07 - 12	2	1 95	688,760	356,840
101	101AL 01 - 12	34	32	7,310,990	7,225,710
	The state of the s	<b>的条件的</b> 2.4		White Spirit Commence	

HEAD:	427090201/0 MINISTRY OF LO	Establishr	nents	FI	OVISIONS
CLASS	Details Of Expenditure		009	'2008	2009
CODE	A SECTION OF THE PROPERTY OF T				204 270
	13	3	1 4	1,143,600	394,370
	14	1	2	419,720	867,820
	15		- 1	0	0
	16	2	2	1,092,960	1,139,000
	TOTAL 13 - 16	6	5	2,656,280	2,401,190
		143-5-400-5-4	E E		
	TOTAL DEPARTMENT OF	79	61	13,455,520	12,013,450
	ADMINISTRATION	New pull samula	8	in Experiments	
			100	经各种的结果	
			100	A CONTRACTOR OF THE SECOND	
	DEPARTMENT OF FINANCE	<b>公本</b> 第二十五		San Stanford	
				0	0
	1		17	AND THE PROPERTY OF THE PARTY O	0
	2		-	0	
	3		-	0'	0
	4	1.5	-	0 .	0
	5		B	0	0
		MAKE WALL	- E	0	0
	6	85,820,000 mg	[e	0	. 0
	TOTAL, 01-06	Teach Selection A.		employee contists	
			2	156,730	323,480
	7		2	203,010	0
	8	1	- 4		246,820
	9	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	239,640	240,020
	10	是是是See	3 ·	0 , , ,	•
	12	2	1	688,760	356,840
	TOTAL, 07 - 12	5	4	1,288,140	927,140
	TO IT IS	10000000	1	<b>国民的特别</b>	
	13		1	0	394,370
		自然的概	_	0	0
	14	\$1900000	2.	0	0
	15	£4-	1	546,480	569,500
	16	10.00.13	2	546,480	963,870
	TOTAL, 13 - 16	Name of the last o		Market State of the Parket	1. 11.
	TOTAL DEPARTMENT OF FINAL	NCE	6	1,834,620	1,891,010
		AND THE PROPERTY OF THE PROPER	0	11.080 (3).00 (4).02 (6	i i
		0.00	011	College Williams and Asset Services	
	DEPARTEMENT OF PLANNING	G, RESEAR	CH		
	AND STATISTICS				d
					,
		117	-	0	
		F-15_H10.00	-	,	
	3	614-12(3.66)	-	0	
			-	0	
			-	0	0.00
	5		4	0	) e
	6	E Tange Port Salvid	-	Property designation C	)强
	TOTAL, 01-06	STANDARD OF		KINGCOD CHANGE	
		Y (			
		100000	1	The state of the s	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I

427090201/0 MINISTRY OF	Establish	ments	Pr	ovisions
Details Of Expenditure		2009	'2008	2009
	E William		<b>建筑设制</b> 对	
7		- 1	CORPORATE STATE OF ST	0
8	-	- 1	LINE SHAPE A ARREST	0
9	1000	-		0
10	1865-Hab	- 1	国国的发展中央公司的发展的基础。	0
12	900019	- 1		0
TOTAL, 07-12	和图别对1.8	- *	344,380	0
	758 (HS)			001070
13		1	0	394,370
14		-		0
15	MODESTIMATE	-	发展的自然的中华的中华的中华	0
16	第二年 <b>1</b> 2		NAME AND ADDRESS OF THE OWNER, WHEN PERSON NAMED IN COLUMN 2 IS NOT THE OWNER,	569,500
TOTAL, 13 - 16	404年1日	2	546,480	963,870
	ARCH	TO A	Applied States	
	2	2	890,860	963,870
Overtime Allowance Domestic Staff Allowance for		retary	10 183,660 183,660 685,980 972,480	1,852,840 10 292,540 292,540 602,640 843,960
A PART OF THE PROPERTY OF THE			1,838,280	1,797,780
Transport Grant	2012 (1815) 15			
	Net (2,000)		14,068,990	
Transport Grant TOTAL ALLOWANCES	Nation 1	100	14,068,990	13,093,690
Transport Grant	Nation 1	199		
	9 10 12 TOTAL, 07-12  13 14 15 16 TOTAL, 13 - 16 PARTMENT OF PLANNING, RESE AND STATISTICS  ALLOWANCES  Rent Supplement Leave Transport Grant Overtime Allowance Domestic Staff Allowance for Domestic Staff Allowance for	7 8 9 10 12 TOTAL, 07-12  13 14 15 16 TOTAL, 13 - 16 PARTMENT OF PLANNING, RESEARCH AND STATISTICS  ALLOWANCES  Rent Supplement Leave Transport Grant Overtime Allowance Domestic Staff Allowance for Commissioner Domestic Staff Allowance for Permanent Sec	7 8 9 10 12 TOTAL, 07-12  13 14 15 16 TOTAL, 13 - 16  PARTMENT OF PLANNING, RESEARCH AND STATISTICS  Rent Supplement Leave Transport Grant Overtime Allowance Domestic Staff Allowance for Commissioner Domestic Staff Allowance for Permanent Secretary	7

CLASS CODE D			hments	10000	2000
	etails Of Expenditure	2008	2009	'2008	2009
	SUMMARY		EVV Viid		
	GRADE LEVEL				
			- 18		-
	2	8	- 8	593,200	-
	3	8	3	629,600	243,270
	4	9	9	759,960	785,790
	5	7	5	675,990	499,500
	6	7	7	829,500	857,990
	7	13	11	2,037,490	1,779,140
	8	15	12	3,045,150	2,508,360
	9	11	10	2,636,040	2,468,200
	10	4	9	1,117,360	2,585,070
	12	5	2	1,721,900	713,680
	13	4	3	1,524,800	1,183,110
	14	2	4	839,440	1,735,640
	15	1	_	485,790	
	16	5	5	2,732,400	2,847,500
	Permenent Secretary	1	1	611,590	637,720
	Commissioner	1	1	644,100	644,100
	Allowances	La Contraction	No.	14,068,990	13,093,690
	TOTAL	216	197	52,313,300	49,942,760
427090201/2 427090201/5 427090201/6 427090201/7 427090201/10	SECTION B OVERHEAD COSTS  Travel and Transport Stationery Maintenace of Office Furniture and Equipment Maint. of Vehicle & Capital Assets Training and Staff Development Entertainment and Hospitality			31,000 400,000 1,150,000 3,100,000 600,000 132,000	3,212,000 750,000 1,350,000 4,400,000 700,000 132,000
427090201/11 427090201/12	Miscellaneous Expenses			2,544,000	83,740,000
	TOTAL OVERHEAD COSTS	216	197	7,957,000	94,284,000
	SUMMARY  SECTION A - PERSONNEL COST SECTION B - OVERHEAD COST			52,313,300 7,957,000	49,942,70 94,284,0
TOTAL,	MIN. OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	216	197	60,270,300	144,226,76
	AND CHIEF IMMOT ATTAIN	Microsophia	1883	Fabrical State of the Control of the	311

CLASS		Establishments		rovisions
CODE	Details Of Expenditure	2008 2009	'2008	2009
	EXPLANATORY NOTES			
427090201/2	TRAVEL AND TRANSPORT		3,200,000	3,200,000
	Local Transport and Travelling No-Accident Bonus		46,500	12,000
			majoriji istoriji.	
	TOTAL		3,246,500	3,212,000
427090201/5	STATIONERY			
	Stationery		735,000	750,000
	TOTAL		725 000	750,000
	TOTAL		735,000	750,000
40700004/0	WANTENNION OF OFFICE FILE			
427090201/6	MAINTENANCE OF OFFICE FU AND EQUIPMENT	RNITURE		
	Maintenance of Office furniture	and Equipment	1,050,000	1,200,000
	Maintenance of Fire Extinguishe		150,000	150,000
	TOTAL		1,200,000	1,350,000
427090201/7	MAINTENANCE OF VEHICLE AN	ND .		
	CAPITAL ASSETS		0 500 000	0.700.000
	Maintenance of Vehicle and Rui Maintenance of Office Building		2,500,000 1,000,000	2,700,000 1,000,000
	Plant and Equipment and Runni		500,000	700,000
	TOTAL	(P. Alfredon)	<b>操人证明的</b> 实现的	4 400 000
	TOTAL		4,000,000	4,400,000
427090201/10	TRAINING AND STAFF DEVELO	PMENT	400.000	400.000
	Seminar and Conferences Ministrial Sports and Games		400,000	400,000 300,000
			Basilin and	000,000
	TOTAL		700,000	700,000
			Treated to	
			A Catherine	
A STATE OF THE STA		Land Andrew		

CLASS		Establis	shments	F	Provisions
CODE	Details Of Expenditure	2008	2009	'2008	2009
427090201/11	ENTERTAINMENT AND HOSPIT		+	G Stepholical Cal	. 4
	Non-Accountable Entertainment Allov	vance			
	for Permanent Secretary			24,000	24,000
	Non-Accountable Entertainment Allov	vance			
	for Directors/Deputy Directors		ì	90,000	108,000
	TOTAL		4. 1	114,000	132,000
407000004440			1	Milheratics.	
427090201/12	MISCELLANEOUS EXPENSES				0.010.010
	Office and General			1,500,000	1,600,000
	Refund of Medical Expenses			300,000	200,000
and the same of	Uniform	學的學		60,000	40,000
	Committee on settlement of dispute	S			
	in Auto. Communities.	highly is		500,000	0
The state of the s	Special Government Assignments	Here the	1	0.1	0
	Upkeep Allowance for Perm. Sec.		- 1	1,200,000	1,200,000
	Budget Preparaton Expenses			150,000	200,000
	Ministerial Statistical Digest		-15	0	100,000
	Abia State Council of Ndi Eze			0	80,000,000
	Extra Curriculum Activities		Î	0	250,000
	Servicom			0	150,000
	TOTAL			3,710,000	83,740,000
			1	Y MASSING OF	
	ABIA STATE COUNCIL	Spirit St		of the state of	
and the second	OF NDI EZE		- N-1		
	CHIEFTAINCY DEPARTMEN	JT .		2000 2000 2000 2000 2000 2000 2000 200	
	13		-		- 1
	14		-	a Charle	
	15				0.00
	16		-		-
	Members	112	112	8,960,000	8,960,000
	Deputy Chairmen	2	2	5,400,000	5,400,000
	Chairman	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	3,000,000	3,000,000
	TOTAL 13 AND ABOVE	115	115	17,360,000	17,360,000
TOTAL A	BIA STATE COUNCIL OF NDI EZE	115	115	47.800.000	47 000 000
TOTAL, A	BIA STATE COUNCIL OF NOT EZE	Harristania	115	17,360,000	17,360,000
	ALLOWANCES				
	Rent Supplement			0	0
	Transport Grant			0	0
	Allowances Personal Staff of Chairm	ens		O.	0
	of Chairmen	(red)		0	0
	Allowances to member of				
	Council	1000		0	0
	Utility Allownce			0	0
	Meal Subsidy	120 17 20 1		0	0
100	TOTAL STAFF&PERSONNEL COST	115	115	0	0
The Was		AND ITEM		A STANKE PRODUCTION	
		Service of the			

NI ACC		Establis	hments	NT & CHIEFTAIN Pr	ovisions
CLASS	Details Of Expenditure	2008	2009	'2008	2009
ODL		hale of			
4123					
	SUMMARY				
	GRADE LEVEL				
	1				Calle That
	2				
	3	18-21-2			
	A	1 2 2 1 1 1 1	-		-
	5		-		
	6				
	7	MIN SHAPE		<b>国企业</b>	
	A TOMAS OF THE STATE OF THE STA			effere bestvv	
	8	4 丹飞龍			
	9				
	10			The second	
	12		ZO TO		
	13	WEST WEST			
	14	可能是自然的			
te -	15	385 F 378		The state of the s	
	16			<b>超光</b> 显在1000000000000000000000000000000000000	0.000.000
	Members of Council of Ndi Eze	112	112	- St. Paragraph 1 - Col. Col. Col. Col. Col. Col. Col. Col.	8,960,000
	Dep.Chairmen-Council of Ndi Eze	2	2		5,400,000
	Chairman, Council of Ndi Eze	1	1	3,000,000	3,000,000
	Allowances	<b>加州</b>		内的是"对外的"。5 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
	TOTAL	115	115	17,360,000	17,360,000
		DATE NAME		trained reliefly to select	
		See See			
	SECTION B				
	SECTION B			to an an analysis	
	2 Travel and Transport	essantie i		15,000,000	0
		in the second		150,000	0
	5 Stationery	nd Falling	ent	0.	0
	6 Maintenance of Office Furniture a	tol Asset	ion.	12,000,000	0
	7 Maintenance of Vehicle and Capi	lai Asset		600,000	0
	10 Training and Staff Development			15,000,000	0
	11 Entertainment and Hospitality			15,000,000	0
	12 Miscellaneous Expenses	THE STRUCTURE OF		57,750,000	0
	TOTAL	SANCHARRIO	9	57,750,000	0
		<b>基建等</b>		<b>自己基本的</b>	
			d	Carle Control	
				MANUSCO AND ASSESSMENT	
	SUMMARY	144,500		Fig. Street	
17 7 15				Residence of	
	SECTION A - PERSONNEL CO	STS		17,360,000	17,360,000
	SECTION B - OVERHEAD COS			57,750,000	0
	SECTION D-OVERNIEAD COO	to the tributy		The first of the second	
10	OTAL, ABIA STATE COUNCIL OF NO	I FZ	10	0 75,110,000	17,360,000
	LILAL ABIA STATE COUNCIL OF NE	- CHARLES	The same of the sa	0,110,000	The state of the s
	OTAL , ABIA OTATE GOOTION OF THE	(Setra expense)		Apartic Control Name and Apart of the	

HEAD:	427090201/0 MINISTRY OF LOC	Establi	shments	NT & CHIEFTAINCY AFFAIR Provisions	
CLASS	Details Of Expenditure	2008	2009	'2008	2009
CODE	EXPLANATORY NOTES				
Sub-Head	2: TRAVE AND TRANSPORT  Local Transport and Travelling			13,000,000	
	No-Accident Bonus TOTAL			13,000,000	0
Sub-Head	5: STATIONERY Stationery			1,000,000	
	TOTAL	N. Special	ii e	1,000,000	0
Main	6: MAINTENANCE OF OFFICE FURNIT AND EQUIPMENT Intenance of Office furniture and Equipment Intenance of Fire Extinguisher	125-113-25-15		1,000,000 1,000,000	0
	d 7: MAINTENANCE OF VEHICLES AND ASSETS or Vehicle Maintenance and Running Cost TOTAL	26393616	AL	4,000,000 4,000,000	0
Ne	d 10: TRAINING AND STAFF DEVELOF wspapers, Magazine and Periodical minar and Conference TOTAL	PMENT		1,000,000 500,000 1,500,000	0
Sub-Hea	ad 11: ENTERTAINMENT AND HOSPITA	ALITY		10,000,000	
	TOTAL		10.00	10,000,000	0
Sub-He	ad 12: MISCELLANEOUS EXPENSES Office and General TOTAL			600,000 600,000	0
	GRAND SUMMARY			52,223,000	67,302,760
	SECTION A-PERSONNESL CO SECTIONS B-OVERHEAD CO	SIS		61,700,500	94,284,000
TOTAL	L: MIN. OF LOCAL GOVERNEMENT AN IEFTAINCY AFFAIRS GRAND TOTAL			113,923,500	161,586,760

AD: 428090201/0 MINIST	Establishm	ents	TIES & WATER RESOURCES Provisions		
ASS	2008	2009	2008	2009	
DD Details of Expenditure	2008	2005	A CAMPAGE SERVICE SERVICE		
428090201/1 SECTION A		200	ALCOHOL: N		
42803023111	PART I				
STAFF AND PERSONNEL CO	STS				
OFFICE OF THE COMMISS	SIONER				
o Motor Board)	0	0			
Gen.Manager (Water Board) Permanent Secretary	1	1	611,590	637,720	
Commissioner	1	1	644,100	644,100	
Commissioner	Red De Fr	東		1 001 000	
TOTAL OF THE COMMISSIONER	2	2	1,255,690	1,281,820	
DEPARTMENT OF ADMINISTR	RATION	X			
DEPARTMENT OF ADMINIOT	PMENNET A	-			
2	4	3	296,600	228,180	
3	2	23	157,400	1,865,070	
4	20	7	1,688,800	611,170	
5	11	10	1,062,270	999,000	
6	<b>211</b> /4		1,303,500	-	
TOTAL: 01 - 06	48	43	4,508,570	3,703,420	
	PARTITION OF THE		La Hadelaktaktak		
7	13	14	2,037,490	2,264,360	
8	4	4	812,040	836,120	
9	12	7	2,875,680	1,727,740	
10	1	3	279,340	861,690	
12	2	2	688,760	713,680	
TOTAL: 07 - 12	32	30	6,693,310	6,403,590	
	A PARTY OF THE PAR	100		204 270	
13	2	1	762,400	394,370 867,820	
14		2		007,020	
15		- 1	T40 400	569,500	
16	(CESS1 94)	1= 31	546,480 1,308,880	1,831,690	
TOTAL: 13 and Above	3	4	1,306,660	1,001,000	
TOTAL, DEPT OF ADMIN.	83	77	12,510,760	11,938,700	
TOTAL, DEFT OF ADMIN.	to Sun to a		The Manual Control of the Control of		
			E. 100 S. R. L. H. L.		
DEPARTMENT OF FINANC	E				
	Park to	17.00			
1	- 111	- 2379			
2	F 14.74	- 1			
3		- , , , ,			
4		-	Service Control		
5		-			
6	STATE OF THE STATE OF		programment at the		
TOTAL: 01 - 06	Acceptance of the second	0	The second second second	Control Control	

CLASS	Establishm	nents	Pr	OURCES
COD Details of Expenditure	2008	2009	2008	2009
COD Details of Experience	No. Section 931		ignoria esserviar actor d	310
7	2	6	313,460	970,440
8	3	4	609,030	836,120
9	1	2	239,640	493,640
10	3	2	838,020	574,460
	2	3	688,760	1,070,520
12		17	2,688,910	3,945,180
TOTAL, 07 - 1	■ (2015年) 日本の日本社	17	electroments (Colors)	0,0.0,.0
	1904年190		100 100 100 100 100 100 100 100 100 100	394,370
13	L. Territoria		Note that the same	004,070
. 14				
15		*	CANADA CHALCA	4 420 000
16	<b>建设设1</b> 400年	2	546,480	1,139,000
TOTAL, 13 - 1		3	2,183,440	1,533,370
TOTAL DEPARTMENT OF FINA	NCE		Goldan Libraria	
AND SUPPLIES	12	20	4,872,350	5,478,550
DEPARTMENT OF PLANNING				
RESEARCH & STATISTICS	" 图念规则到	The last		
RESEARCH & STATISTICS				
			Consider the second	
2				_
3			A CONTRACTOR OF THE PARTY OF TH	_
4				
5	1.54 (3) 4			
6	作名字形型图形(n)	•	TANDERS AND THE PROPERTY OF THE PARTY OF THE	
TOTAL 01 - 06	地名为加州	- 337	NASA 24.50.700	
7	18484		156,730	418,060
8	KI MENNI	2		
9		3		740,460
10	1 1 1	1	279,340	287,230
12				
TOTAL, 07 - 12	2	6	436,070	1,445,750
	Na politica de la constanta de		Market Market and	
13			Control of the Contro	-
14			(1) 100 A - American	-
15	1299			-
16	1 1 A	1	546,480	569,500
TOTAL, 13 - 16	1441	1	546,480	569,500
TOTAL, 10 - 10		NEWS TO SERVE	and the work of the comme	111
TOTAL, DEPARTMENT OF P	3/4	7	982,550	2,015,250
RESEARCH & STATISTICS	Shipson O supply		Carlotte Management Line (195)	
	MANUTE OF THE			
DEPARTMENT OF WATER F	RESEOUCES	The Lates		_
1		10000		
2		-		
3	-	-		
	E Franch		and the state of t	
4 4 2463		AND THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	TATE TO A VIOLENTIAL TO A STREET TO A STR	-
5	The state of	-		
5		0	And the second	-

HEAD: 428090201/0 MINISTR	Establishments		TIES & WATER RESOURCES Provisions	
COD Details of Expenditure	2008	2009	2008	2009
OB Betails of Experiment	<b>网络加州</b>		A Belleville Section	
	() () () () ()			202 400
7	1	2	156,730	323,480
8	3	-	609,030	246,820
9	3	1	718,920	1,436,150
10	. 3	5	838,020	1,070,520
12	1300	3	344,380	3,076,970
TOTAL, 07 - 12	11	11	2,667,080	3,070,970
13	2	-	762,400	4 725 640
14	2	4	839,440	1,735,640
15	2	2	971,580	1,009,900
16	2	2	1,092,960	1,139,000
TOTAL, 13 - 16	8	8	3,666,380	3,884,540
TOTAL, DEPARTMENT OF WAT	ΓER	1	yanda Aleka Hara	0.004.540
RESOURCES	19	19	6,333,460	6,961,510
	Little 11		A STATE OF THE PARTY OF THE PAR	
DEPARTMENT OF ELECTRICA	L	-		
PROJECTS	Harris Co.			
1		-		
2	-	-	A STATE OF THE STA	
3	DESCRIPTION OF	-		-
4	1	3	84,440	261,930
5	And the van	. 1		99,900
6	3	- 1	355,500	-
TOTAL 01 - 06	4		439,940	361,830
7	4	7	626,920	1,132,180
8	1	-	203,010	- 10 000
9	2	1	479,280	246,820
10	10	4	2,793,400	1,148,920
12	4		1,377,520	3,568,400
TOTAL, 07 - 12	21	22	5,480,130	6,096,320
	開開網的		the above the state of the second	700 740
13	3	2	1,143,600	788,740
14	4	7	1,678,880	3,037,370
15		-		
16	11/1/2	-	546,480	-
TOTAL, 13 - 16	8 格兰有	9	3,368,960	3,826,110
	<b>最高级发展</b>		BRANCO LANGE	
TOTAL, DEPT. OF ELECTRICAL	33	35	9,289,030	10,284,260

HEAD: 428090201/0 MINIST	Establishm	nents	Market Branch	SOURCES Provisions	
COD Details of Expenditure	2008	2009	2008	2009	
	Market				
ALLOWANCE	The property of				
	Kornadi -		and the last of the second	14 054 470	
Rent Subsidy			12,940,481	14,854,470	
Leave Transport Grant			3,235,119	3,713,620	
Transport Allowance	Hall Chall		886,080	3,503,040	
Overtime	I MATERIAL .		10	10 €	
Utility Allowance			1,087,680	1,195,620	
Domestic Staff Allowance for C	ommissioner		183,660	-	
Domestice Staff Allowance for F	erm. Sec.		183,660	-	
Commissioners Non Accountable			Salasan Tarang T	-	
Non Accountable Entertainment	Allow, Perm	. Sec.	24,000	24,000	
Meal Subsidy	<b>经过时的特别</b> 法		1,521,480	1,644,240	
TOTAL ALLOWANCES	A STANDARD FOR		20,062,170	24,935,000	
TOTAL STAFF & PER.COSTS	152	160	125,306,010	172,895,090	
TOTAL STAFF & FER. COOLS	TO SECOND STEPRON	100	Property and a second control of the		
SUBVENTION TO PARASTAT	AI S				
SUBVENTION TO PARASTATA					
AR RUNATOA			0	10,000,000	
AB - RUWATSA	THE PERSON NAMED IN		70 000 000		
Abia State Water Board			70,000,000	100,000,000	
				110 000 000	
TOTAL, SUBVEN. TO PARAST	AT.,		70,000,000	110,000,000	
	Land Agency				
SUMMARY					
GRADE LEVEL	The State of				
	and the same				
1		-	NEW YORK AND THE	and the second of the second	
2	4	3	296,600	228,180	
3	2	23	157,400	1,865,070	
4	21	10	1,773,240	873,100	
5	11	11	1,062,270	1,098,900	
6	14		1,659,000	-	
7	21	29	3,291,330	4,690,460	
8	11	10	2,233,110	2,090,300	
9	18	14	4,313,520	3,455,480	
	18	15	5,028,120	4,308,450	
10	301020 NORTONACI		3,099,420	6,423,120	
12	9	18	新国际企业工作中的企业工作。1911年11日 11日 11日 11日 11日 11日 11日 11日 11日 1	1,577,480	
13	7	4	2,668,400	5,640,830	
14	6	13	2,518,320		
15	2	2	971,580	1,009,900	
16	6	6	3,278,880	3,417,000	
General Manager	7.114.00			-	
Permanent Secretary	1	1	611590	637720	
Commissioner	1.5	1	644100	644100	
the state of the s	Barrier Hone Kerle		70,000,000	110,000,000	
Parastatals Personnel Costs	<b>国际产生的发展发展的发展</b>	A COLUMN TO THE REAL PROPERTY.			
Parastatals Personnel Costs Allowances			20,062,170 123,669,050	24,935,000 172,895,090	

ASS 428090201/0		Establishme		TIES & WATER RES	Provisions
OD Details of Expe		2008	2009	2008	2009
ALCOHOL: NO STATE OF	THE LONG			A CONTRACTOR OF THE STATE OF TH	
				la profit ellers in the second	
428090201/0	OVERHEA	D COSTS		Color Continue	
			100	2 500 000	3,512,000
428090201/2	Travel and Tra	nsport		3,500,000	10,000,000
428090201/3	Utility	5 A W 1/2 1		0	100,000
428090201/4	Postal Services	S		2,000,000	2,000,000
428090201/5	Stationery		9500 2000 1900	2,000,000	2,000,000
428090201/6	Maintenance o	THE PROPERTY OF THE PARTY OF TH	18	500,000	1,550,000
	Furniture & Ed	TOTAL STREET, MADE IN COURT		300,000	1,000,000
428090201/7	Maintenance o	SECTION SECURITION OF THE PROPERTY OF THE PERSON OF THE PE		12,500,000	8,000,010
	Capital Ass Grants and Su		1	84,000,000	31,000,000
428090201/9	Staff Training				
428090201/10	Developm			600,000	900,000
428090201/11	Entertainment	一点2000元(1月04元の数20円)に対する	tv	150,000	204,000
428090201/12	Miscellaneous	中国地域が手指の下がおかってきた。		19,800,000	9,600,000
420000201112	100000000000000000000000000000000000000	Lab Albania I		en Spanishi Albana i	
	TOTAL	152	160	123,050,000	66,866,010
		<b>经济科学</b> 的是	E E	<b>阿斯勒</b> 克斯斯二十	
ECTION A - PERS		152	160	123,669,050 123,050,000	172,895,090 66,866,010
	PUBLIC UTILIT	Y 152	160	246,719,050	239,761,100
AND WATER F	RESOURCES		100	240,110,000	200,101,100
428090201/2	TRAVEL AND	TRANSPOR	ŧΤ		
	No-Accident I		ling	3,500,000	3,500,000 12,000
		T(	OTAL	3,500,000	3,512,000
100		A Company of the			
428090201/3	UTILITY SER	RVICES	4		10,000,000
	PHCN Bills				10,000,000
		Т	QTAL		10,000,000
			_ ,,	St. Company Charles	
THE RESERVE OF THE PARTY OF THE	POSTAL SE	<b>斯河连接</b>		是原子文·新文·新克	
S CONTRAL	DUCTVICE	RVICES		PARAMETER STATE OF THE	
428090201/4		1000円によりからのまでも200mmできる。 1000円によりからのまでも200mmできる。	000	RECEIVE THE WORLD BETTER TO SERVICE TO SERVI	100 000
428090201/4		Courier Servi	ces	的是基本的特別的企业的。 自由在基础的的企业的。	100,000

ASS		blishments		Provisions
DD Details of Expe	enditure 2	008 2009	2008	200
428090201/5	STATIONERY			
42003020173	Stationery		2,000,000	2,000,000
	TOTAL		2,000,000	2,000,000
			ada mounte es un c	
428090201/6	MAINTENANCE OF	OFFICE FURNI	TUDE	
42809020176	AND EQUIPMEN	MINISTRATION OF THE PARTY OF TH	TORE	
Maintenance of	Office Furniture & Equ	The state of the s	PARTY AND THE STATE OF THE STAT	1,000,000
	Fire Extinguisher		Regulation Section 1	150,000
	Drawing Office and Su	rvey		
Equipment			500,000	200,000
Budget Prepara	ation		Children to a 12	200,000
				4.550.000
	TOTAL		500,000	1,550,000
428090201/7	MAINTENANCE OF		<b>)</b>	
	CAPITAL ASSET			
	f Vehicle & Running Co.	sts	3,500,000	2,000,000
	f Plant and Machinery		5,000,000	4,000,000
Rehabilitation of			100 July 15 -	
A CONTRACTOR OF THE PROPERTY O	h. & Electrical Worksho	p	1,500,000	1,000,000
Maintenance o				-
	er&Electricity Laborator			
	f Urban Water Schemes	The state of the s	A BOND OF WILLIAM STATE	10
Main.of Office	Building and Minor Wor	ks	2,500,000	1,000,000
	TOTAL		12,500,000	8,000,010
			An Talent Talk to	
428090201/9	GRANTS AND SUB	VENTIONS		
AB - RUWATS			0	6,000,000
Abia State Wa	ter Board		84,000,000	25,000,000
TOTAL			84,000,000	31,000,000
e unatable				
428090201/10	STAFF TRAINING	The state of the s	R	
Seminars and			300,000	600,000
Ministerial Spo	orts and Games		300,000	300,000
	TOTAL		600,000	900,000

Est	ablishments	AND ALVESTIGATION OF THE PARTY	Provisions
of Expenditure	2008 2009	2008	2009
201/11 ENTERTAINM	IENT AND HOSPIT	TALITY	
countable Entertainment lowance for Commissioner			
occountable Entertainment nce for Permanent Secretary occountable Entertainment		24,000	24,000
nce for Directors y Directors		126,000	180,000
TOTAL		150,000	204,000
0201/12 MISCELLANEOU	IS EXPENSES		
and Consultancy		500,000	200,000
d of Medical Expenses		300,000	300,000
ms/Safety Gears for Field Wo	rkers	1,000,000	500,000
and General		1,000,000	1,000,000
Lightening		5,000,000	6,000,000
epAllowace for Perm. Sec.		12,000,000	1,200,000
com		-	150,000
Curriculum Activities		and a characteristic	250,000 9,600,000
com		19,800,000	

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MINISTRY OF ENVIRONMENT

Sub-		Establish	ments	F	rovisions
Head	Details of Expenditu	2008	2009	2008	2009
	SECTION	Δ			
	STAFF AND PERSONN OFFICE OF THE COMMI				
C	Commissioner	1	1	644,100	644,100
	anent Secretary	1	1	611,590	611,590
	COMMISSIONER	2	2	1,255,690	1,255,690
Д	DMINISTRATION DEPA	RTMENT			
	B			A CANADA SANCE	
	1		- War		1.5
	2	- 300		Market Book Complete Compa	- 1
	3	6	5	472,200	405,450
	4	33	49	2,786,520	4,278,190
	5	15	26	1,448,550	2,597,400
	6	7	8	829,500	980,560
T	OTAL: 01 - 06	61	88	5,536,770	8,261,600
	7	15	10	2,350,950	1,617,400
	- 8	3	4	609,030	836,120
	9	7	5	1,677,480	1,234,100
	10	4	4	1,117,360	1,148,920
	. 12	2	5	688,760	1,784,200
Т	OTAL: 07 - 12	31	28	6,443,580	6,620,740
	13	3	1	1,143,600	304 370
	14	3	4	1,259,160	394,370 1,735,640
	15			1,200,100	1,733,040
	16	1	. 1	546,480	569,500
	TOTAL: 13 and Above	7. 17.	6	2,949,240	2,699,510
A	DMINISTRATION DEP	99	122	14,929,590	17,581,850
				SET BALLET AND THE TOP	

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MINISTRY OF ENVIRONMENT

ub-	Establish	ments		ovisions
ead Details of Expenditu	2008	200	9 2008	2009
DEPARTMENT OF FINAN	NCE	- 174	Property of the Park Control	
1	-	-	Park Market	
2		- 3		
3		-		
4		- 19		
5		-		
6	<b>学</b> 等的结婚的	- 1963	A TOTAL CONTRACTOR	• 100
TOTAL, 01 - 06	[明] 二型铁铁铁矿工		O 机图像中央控制力- 图形工作	
7	5	2		323,480
8	1	2		418,060
9	To Section	-		
10		- 23		
12	2	1	688,760	356,840
TOTAL, 07 - 12	8 10 4	5	688,760	1,098,380
	Sold San		factor was based as	
13	1	1	381,200	394,370
14	1	1	419,720	433,910
15	1.		485,790	
16	1809-4-03(88)19-1	1	BARBATATANCE - TO	569,500
TOTAL, 13 - 16	3		3 1,286,710	1,397,780
TOTAL DEPARTMENT OF			2000年1888年1882年1893年1893年1893年1893年1893年1893年1893年1893	
	Harris 1 Tourist		8 1,975,470	2,496,160
	Market Williams			
DEPARTMENT OF PLAN	· · · · · · · · · · · · · · · · · · ·		en and any order	
DEPARTMENT OF PLAN RESEARCH & STATIS	· · · · · · · · · · · · · · · · · · ·		particular and the second	
	· · · · · · · · · · · · · · · · · · ·			
	· · · · · · · · · · · · · · · · · · ·		<del>-</del>	
	· · · · · · · · · · · · · · · · · · ·	- 2	- 78,700	- - . 162,180
	· · · · · · · · · · · · · · · · · · ·	2	78,700 84,440	- - . 162,180
RESEARCH & STATIS  1 2 3 4 5	STICS - - 1 1	2	・ には、日本のでは、これは、本本のでは、日本ので	- - 162,180 - -
RESEARCH & STATIS  1 2 3 4 5 6	STICS		84,440	
RESEARCH & STATIS  1 2 3 4 5	STICS - - 1 1	2 2	・ には、日本のでは、これは、本本のでは、日本ので	. 162,180 162,180
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7	STICS		84,440	
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8	STICS		84,440	. 162,180   162,180
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9	STICS		163,140 - - - 163,140	- - - 162,180 - -
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10	STICS		84,440	- - - 162,180 - -
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12	STICS	2	84,440 - - 163,140 - - 279,340	162,180 - - - 287,230
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12 TOTAL, 07 - 12	STICS		163,140 - - - 163,140	- - - 162,180 - -
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12 TOTAL, 07 - 12 13	STICS	2	84,440 - - 163,140 - - 279,340	162,180 - - - 287,230
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12 TOTAL, 07 - 12 13 14	STICS	2	84,440 - - 163,140 - - 279,340	162,180 - - - 287,230
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12 TOTAL, 07 - 12 13 14 15	STICS	2	279,340 	287,230 
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12 TOTAL, 07 - 12 13 14 15 16	STICS	2	279,340 	287,230 - 287,230 - 287,500
RESEARCH & STATIS  1 2 3 4 5 6 TOTAL 01 - 06 7 8 9 10 12 TOTAL, 07 - 12 13 14 15	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	279,340 	287,230 

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Sub-	Establishments			visions
Head Details of Expenditu	2008	2009	2008	2009
DEPARTMENT OF ENVI	RONMENTA	L		
HEALTH / POLLUTION C	ONTROL			
1		-	an basical colonia	
2	200	-		•
3				7
4	15		1,266,600	500
5	建物 公司	15	Charles and the contract of th	1,498,500
6				
TOTAL 01 06	15 A	15	1,266,600	1,498,500
TOTAL 01 - 06	news white out to the		SOUTH AND STATE	
	是是自分行之。			1.5
7	2	1	406,020	209,030
8	1	1	239,640	246,820
9			279,340	287,230
10				- 1
12	4	3	925,000	743,080
TOTAL, 07 - 12	ROPL 4 WARREN	3	Karlanda (Albania)	
			381,200	
13	1		4,616,920	3,905,190
14	11	9	1,457,370	1,514,850
15	3	3	是是我们的主题。在1965年的中央中心的主义的。1965年,1965年	2,847,500
16	2	5	1,092,960	8,267,540
TOTAL, 13 - 16	17 17 17 17 17 17 17 17 17 17 17 17 17 1	17	7,548,450	0,207,040
TOTAL, ENVIRONMENTAL			Part of the second	
HEALTH POLLUTION				10,509,120
CONTROL	36	35	9,740,050	10,509,120
	and the state of			
DEPARTMENT OF				
FORESTRY				
1				
2	100			0.075.070
2 3	57	33	4,485,900	2,675,970
4	9	9	759,960	785,790
5	1		96,570	
6	3	3	355,500	367,710
	70	45	5,697,930	3,829,470
TOTAL 01 - 06	and and the same	m S	DEPOS BARRIOS SERVICES	
	20	5	3,134,600	808,700
7	20	11	609,030	2,299,330
8		3	479,280	740,460
9	2 2		558,680	
10	4	2	344,380	713,680
. 12	1		5,125,970	4,562,170
TOTAL, 07 - 12	28	And L		

HEAD:429090201/0

MINISTRY OF ENVIRONMENT

Sub-			ments	Provisions	
Head	Details of Expenditu	2008	2009	2008	2009
			1	381,200	394,370
	13 14	3	3	1,259,160	1,301,730
	15	2	1	971,580	504,950
	16	1	2	546,480	1,139,000
TOTAL	L, 13 - 16	7	7	3,158,420	3,340,050
		CONTRACTOR OF THE PARTY OF THE	A HAR	(1999年) 1994年 - 1994年	
Т	OTAL, DEPARTMENT	OF A COLOR			
- 1	FORESTRY	105	73	13,982,320	11,731,690
EDADI	MENT OF SOIL EROSIO	N ELOOD	AND		
	AL ZONE MANAGEMEN		LIAD		
	1 1	-	-		
	2	-	-		
	3	•	-		
	4	( - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	-		
	5		-		
	6		- 1		
TOTAL	01 - 06	語學。如何在任何	- 7,000	E美術的學術#2011年1	New Heller and
				randra avistorali.	
	7	1	-	156,730	
	8	3	1	609,030	209,030
	9	1,000	-	239,640	
	10		100		-
	12	16	1	344,380	356,840
7	OTAL, 07 - 12	6	2	1,349,780	565,870
	13				
	14				
	15		7.0		
	16	1	1	546,480	569,500
	NT NOT		128		303,300
1	TOTAL, 13 - 16	学。张敬和"特别人"	1	546,480	569,500
CDT O	E COIL EDCCION EL C	OD AND		Company of the second of the s	
	F SOIL EROSION, FLO	ACM 100 日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日		4 000 000	4.405.070
CUAST	AL ZONE MANAGEMEN	7	3	1,896,260	1,135,370

HEAD:429090201/0

MINISTRY OF ENVIRONMENT

Sub-		Establishm			visions
Head D	etails of Expenditure	2008	2009	2008	2009
D	EPARTMENT OF CON	SERVATION			
	1				
	2			214 900	- 5
	3	4, 1		314,800	
	4		-		
	5	进走的影響		118,500	
	6	部的部的 <b>一</b> 次以外	- (1-3) (1/2 ) (	433,300	
	TOTAL 01 - 06	5	• 100000	manus 433,300 months	
				940,380	970,440
	7	6 3	6	609,030	627,090
	8	3.	3	239,640	027,000
	9			233,040	287,230
	• 10				201,200
	12	All Fried Sale			
	TOTAL 07 12	10	10	1,789,050	1,884,760
1-1-1	TOTAL, 07 - 12	tristministration	10	in the little of the property of the little	
	40	Life Street			Marin Ja
	13 14	1	2	419,720	867,820
	15	1		485,790	
	16	1	4	546,480	2,278,000
	10			Paralle de Contra de Contr	
	TOTAL, 13 - 16	1204M3 (2011)	6	1,451,990	3,145,820
	101AL, 10-10	CONTRACTOR OF THE CONTRACTOR O			
Total F	Dept. Conservation	18	16	3,674,340	5,030,580
Total, L	Pept. Consciration	Calabarati	E ALIXENS	Market State	
	ALLOWANCES				
	ALLOWANGE				
Meal S	ubsidy			2,641,980	2,469,300
	upplement			19,753,140	19,801,470
				5,687,760	5,336,280
	ort Allowance			10	10
	ne Allowance stice Staff Allow, for				
				292,540	292,540
	anent Secretary				
	stic Staff Allowance for			292,540	292,540
The second secon	issioner			1,823,280	1,713,600
Utility A	Allowance			4,938,200	4,950,360
Leave	Transport Allowance	ALLOWANCE	S	35,429,450	34,856,100
	TOTAL STAFF &	ALLOWANG			made at
	PERSONNEL COSTS	The state of the s	263	83,872,130	85,615,470
	PERSONNEL COSTO	STORY THE STA	dispersion and	1972 1072 1074 1074 1074	

# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE MINISTRY OF ENVIRONMENT

HEAD:429090201/0

Sub-		Establish			rovisions
Head	Details of Expenditu	2008	2009	2008	2009
	6. 经过度人 可数据 17.	and an extended the second sec		nor average transport to the title	
	Grants and Subventions	100			
	ASEPA				
	TOTAL		1000	的是共和国的	
				Figure 14 of the first	05.045.470
	TOTAL, STAFF & PER	SONNEL	COSTS	83,872,130	85,615,470
				The Res The Alexander Street Street	
	SUM	MARY			
	GRADE LE	VEL			
	1		-	Albert Arbeitelts.	
	2	12	• 4		
	3	68	40	5,351,600	3,243,600
	4	58	58	4,897,520	5,063,980
	5	16	41	1,545,120	4,095,900
	6	11	11	1,303,500	1,348,270
	7	47	23	6,582,660	3,720,020
	8	15	22	2,842,140	4,598,660
	9	12	9	2,875,680	2,221,380
	10	8	7	2,234,720	2,010,610
	12	6	9	2,066,280	3,211,560
4	13	6	3	2,287,200	1,183,110
	14	19	19	7,974,680	8,244,290
	15	7	4	3,400,530	2,019,800
	16	7	15	3,825,360	8,542,500
	Permanent Secretary	1	1	611,590	611,590
	Commissioner	1771	1	644,100	644,100
		ALCHERY.		35,429,450	34,856,100
	Allowances			MADE AND ARREST OF THE PARTY.	
	Parastatal - ASEPA	National Property of the No.		定数据2000年12日 12日 12日 12日 12日 12日 12日 12日 12日 12日	
-	otal: Staff & Personnel Cost	282	263	83,872,130	85,615,470
	otal: Stall & Personnel Cost	202	200	position varieties and a state of	
				The Active 188	
	SECTION B			Market Edition	
	OVERHEAD COSTS			All Sales	
	OVERHEAD COSTS				
4	29 90201/2 Travel and	Transpor	t	5,066,000	4,566,000
	29 090201/5 Stationery	NEW TOTAL		2,000,000	
	29 090201/6 Maint. of Offi	ce Furnitu	re & Fauin	THE RESIDENCE OF THE PARTY OF T	
	29 090201/7 Maint. of Veh	Committee of the commit	763	20年1月12日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日	
	29 090201/7 Maint. or Veri			0	
1 1 3	29 090201/9 Graff Trainir			1000000000000000000000000000000000000	
	29 090201/10 Stall Halling			456,000	
	29 090201/11 Entertainme	· · · · · · · · · · · · · · · · · · ·	A STATE OF THE PARTY OF THE PAR	69,650,000	
4	29 09020 1/12 IVIISCEIIdHE	WHITE LABOR	iki	Constitue of the Charles	THE RESIDENCE OF THE PARTY OF T
	TOTAL	282	26	88,022,000	78,782,000
超过五层	IOTAL	Report ZOZ	(1)	Marie Williams Co. A.	

HEAD:429090201/0

MINISTRY OF ENVIRONMENT

Sub-	Establish		Provisions 2008 2009		
Head Details of Expenditu	2008	2009	2008	2003	
SUMMAR					
PERSONNEL COS	282	263	83,872,130	85,615,470	
SECTION A-PERSONNEL COS	TS		88,022,000	78,782,000	
SECTION B - OVERHEAD COS					
	282	263	171,894,130	164,397,470	
	lame and win				
429090201/0 OVERHE	AD COSTS	3			
The second secon		ND TRANS	PORT		
Sub- head 429090201/ 2:		Travelling	5,000,000	4,500,000	
	nsport and	Travelling	66,000	66,000	
No-Accid	lent Bonus		(All general Artists)		
		TOTAL	5,066,000	4,566,000	
Sub- head 429090201/5:	STATION	ARY		1 800 000	
Statione	THE REAL PROPERTY OF THE PARTY.		2,000,000	1,800,000	
	TOTAL		2,000,000	1,000,000	
		NANCE OF	OFFICE FURNITU	RE	
Sub- head 429090201/6:					
AND	EQUIPM	Equipment	1,000,000	850,000	
Maintenance of Office	nguisher	Equipment	150,000	150,000	
Mainteance of Fire Exti	Fauinment		200,000	150,000	
Maintenance of Survey Maintenance of Drawin	on Office Fo	uipment	200,000	150,000	
Maintenance of Gener	ating Set			-	
Maintenance of General	TOTAL		1,550,000	1,300,000	
Sub- head 429090201/7:	MAINTA	NANCE OF	VEHCILE AND		
	CAF	PITAL ASSE	TS 000 000 v	2,500,000	
Maintenance of Vehic	le and Runr	ning Costs	2,000,000	250,000	
Maintenance of Degra	aded Mining	Area	STATE OF THE PROPERTY OF THE P	3,000,000	
Maint. of Flood gully e	erosion, con	troi structure	200,000	200,000	
Maintenance of Plant	ation		<b>一般対象がそうとうことを認識</b>	1,000,000	
Maintenance of Office	e Building a	nd will or vvc	100,000	100,000	
Herbarum Maintenan	ce		2,000,000	2,000,000	
Maintenance of Fores	st Reserves TOTAL		8,500,000	9,050,000	
	25!				

HEAD:429090201/0

MINISTRY OF ENVIRONMENT

Cook		Establishments	Prov	risions
Sub- Head	Details of Expenditu	0000	2008	2009
leau				
			NEONES SERVICE	
Sub-	head 429090201/9:	GRANT AND SUBVE	NIION	
	ASEPA	TOTAL	Research and Control of Control o	SPERSONS IN
		TOTAL	recolared to this to 4 to 4 to 4 to 5	MEDICAL STATE
			A PART CARREST TAXABLE	
	head 429090201/10:	STAFF TRAINING AL	ND MANPOWER	
Sub	nead 429090201/10.	DEVELOPM		
	Seminars	and Conferences	500,000	350,000
		al Sports and Games	300,000	300,000
	Will illotoric	an oponio and	TO A PERMIT HOLD IN THE	
	TOTAL		800,000	650,000
			ASSESSMENT OF THE PERSON	
Sub-	head 429090201/11:	ENTERTAINMENT A	AND HOSPITALITY	
Oub	Non-Accountable Entert	ainment Allowance	The State of the S	
	for Permanent Secretary	1	24,000	24,000
	Non-Accountable Entert	ainment Allowance		
	for Permanent Commiss			
	Non-Accountable Entert	tainment Allowance	The state of the state of	342,000
	for Directors/Deputy Dire	ectors	432,000	200,000
		TOTAL	456,000	366,000
			hatelet brown a state	
Sub-		MISCELLANEOUS		300,000
	Refund of Medical Expe	enses	300,000	50,000
	Uniforms		1,000,000	1,000,000
	Office and General		500,000	400,000
	Enlightenment campaig	ins	1,000,000	1,000,000
	WED celebration	n Nurons	2,000,000	500,000
	Maintenance of tree cro		500,000	500,000
	Computer Running Cos			
	Reserve Tracing/Cleari	ilig	150,000	200,000
	Budget Preparation  National Council on En	vironment	1,800,000	1,000,000
	State Council on Enviro		1,000,000	1,000,000
	Upkeep Allowance for		1,200,000	1,200,000
	Sanita. Day/QuarterlyC	ampaigns	500,000	500,000
	Monit. Integrated Wast		500,000	500,000
	Drain/Gutters in Aba/U		10,000,000	3,500,000
	End of Month Sanita.(0		48,000,000	48,000,000
	National Tree Campaig		1,000,000	1,000,000
	Servicom			150,000
	Extra Curricular Activit		DOWNERS OF THE SECTION	250,000
		TOTAL	69,650,000	61,050,000

CLASS	0090201/0	MINISTRY OF P	Establishr	nents	Provision	
CODE	Details of	Expenditure	2008	2009	2008	2009
4300	90201/1	SECTION A				
		ND PERSONNEL CO	OSTS			
	OFFICE O	F THE COMMISSION	NER	107.00		
	OTTIOL			179		
	COMMIS	SIONER	Wields and			
P	ERMAMEN	T SECRETARY				
						_
		Contact of the same		-		_
		2		-		-
		3				-
		4		_	4	-
		5		-		-
		6 - 06		() Y -		-
	TOTAL: 01	- 00				
		7		-	<del>ri</del>	-1.
		8		-		]
		9		-		_
	7 7 7	10		•		
						-
		12				4
	TOTAL: 07	- 12		2		1
		13				
		14	<del>-</del>	-	4	<u> </u>
		15		-		
		16				637,720
	Permanen	t Secretary		1	611,590 644,100	644,100
	Commi	ssioner		2	1,255,690	1,281,820
	TOT	AL: 13 AND ABOVE	2		1,200,000	
	TOTAL, C	FFICE OF THE	2	2	1,255,690	1,281,820
	COM	MISSIONER	maga.			
DI	DARTMEN	T OF ADMINISTRAT	TION			
Di	FARTMEN					
		1		-	74.450	1
		2			74,150 78,700	162,180
		3		2	1,266,600	1,309,650
		4	1	15	96,570	199,800
	E LICHO	5		2 3	237,000	367,710
		6 - 06	1172 2		1,753,020	2,039,340

The State of the S

	ETROLEUM & SOLID Establishments		LIOVISIO	A CONTRACTOR OF THE PARTY OF TH
LASS ODE Details of Expenditure	2008	2009	2008	2009
ODE Details of Expenditure	计数据列户		040,000	323,480
7	6	2	940,380	418,060
8	2	2	406,020	987,280
9	2	4	479,280	
10		1		287,230
12	5	2	1,721,900	713,680
TOTAL: 07 - 12	15	11	3,547,580	2,729,730
TOTAL: 07				700 740
13		2	ALL THE VI	788,740
14	2	4	839,440	1,735,640
15				
16	1	1	546,480	569,500
TOTAL: 13 - 16	4 A Made 3 9	7	1,385,920	3,093,880
TOTAL, PERSONNEL				- 000 050
MANAGEMENT	38	40	6,686,520	7,862,950
MANAGEMENT	The Contract of			
DEPARTMENT OF FINANCE	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2			
AND SUPPLIES			Bell Hat Reality	
<b>900</b> 50 00 00 00 00 00 00 00 00 00 00 00 00				
1		-		
2		-		
3		-		
4		-	Notification and the second	
5			Straff W.	
6		-	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TEMPERAL -
TOTAL: 01 - 06		-	STATE OF STA	404 746
7	the lateral			161,740
8	13 m		203,010	209,030
9	48 A 1 1		239,640	740,460
10	-	-		
12	<b>经期间</b> 2016年	-		
TOTAL: 07 - 12	2		5 442,650	1,111,230
			1 / / / / / / / / / / / / / / / / / / /	394,37
13	4.05		1	433,91
14			485,790	
15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 546,480	569,50
16			3 1,032,270	1,397,78
TOTAL: 13 - 16	2	to a series		1,001,10
TOTAL: DEPARTMENT OF FINANCE	E CONTROL OF THE STATE OF THE S		8 1,474,920	2,509,01
AND SUPPLIES	4	9	8 1,474,920	2,000,01

	RY OF PETROLEUM & SC Establishmer	nts	Provision	
CLASS		009	2008	2009
ODE Details of Expenditur	March 199	HE W	57.5 FA 617.60	
ADTMENT OF DIANNI	NG	60 A 70 A		
DEPARTMENT OF PLANNI RESEARCH AND ST	TATISTICS			
RESEARCH AND S				
1		-		-
2 3		-		-
4		-		-
5		-		T .
6		-		
TOTAL: 01 - 06		-		
TOTAL. OT				
7		-	<b></b>	-
8		- 1000		-
9		-		-
10		-		-
12	100 feet 200 h	-		
		-	es an es analytic for the same that	
13		-	, in	
14		-	495 700	
15	1	- 93	485,790	569,500
16	THE PARTY OF THE P	1 88	485,790	569,500
TOTAL: 13 - 16	16 15 16 16 16 16 16 16 16 16 16 16 16 16 16	\$ 17 PEAN	405,790	000,000
		1	485,790	569,500
TOTAL, PLANNING, RE	SEARCH 1	1 解後	Service 100,700	
		100		
DEPARTMENT OF	PETROLEUM			
		_ 300		
1		_		
2		_		3 - Ai
3		_		
4		-		+
5		_	<del>-</del>	
6		-		-
TOTAL: 01 - 06				
		-		Ī.,
. 7		. 1		209,030
. 8	1	5	239,640	1,234,100
	3	2	838,020	574,460
10 12	1	2	344,380	713,680
	<b>原则是 5</b>	10	1,422,040	2,731,270
TOTAL: 07 - 12	Charles and Charles			
13		A		
14		-		
15	1	-	485,790	EGO EO
16		1	(E-MATCHER - 1754)	569,500
TOTAL: 13 - 16	TE MONTH	1	485,790 1,907,830	569,50 3,300,77
TOTAL, DEPART.OF	PETROLEUM 6	11	1 907.830	3,300,77

	0090201/0 MINISTRY OF PE	Establishments	D MINERAL DEVEL	The state of the s
ASS	Details of Expenditure	2008 2009	2008	2009
DE			Spirit sampanasa (E.C.)	
	DEPARTMENT OF SOLID MINE	RAL		
	1			
	2			
	3	W	ada (Aurika <del>)</del>	
	4	100 11 - 100		
	5 6	B1-225-4	STATISTANISM SALES	
	TOTAL: 01 - 06	MEAN -	School State of the State of th	
	TOTAL	15.00 P. 15	where we have the second	
	7	-		
	8			
	9		Sept Maria Commission	
	10		1 344,380	356,840
	12	90000011	1 344,380	356,840
	TOTAL: 07 - 12	A Section 1	TO A LOUIS TO MICH.	
		1	1 381,200	394,370
	13	1	1 419,720	433,910
	14	1	485,790	•
	15 16		A MARKET COMME	-
	TOTAL: 13 - 16	10 Miles 3	2 1,286,710	828,280
	TOTAL, DEPT. SOLID		ASSESSED FOR STATE OF	1 195 120
	MINERALS	4	3 1,631,090	1,185,120
	ALLOWANCES			
Ai .			547,740	685,380
1	Meal Subsidy		4,874,460	6,565,970
	Rent Supplement		1,218,615	1,641,490
	Leave Transport Grant		1,177,320	1,465,980
	Transport Grant Utility Allowance		401,640	500,700
	Duty Allowance		-	
	Entertainment Allowance		-	183,660
	Domestic Staff Allowance for Pe	rm Sec.	183,660	
	Domestic Staff Allowance for Co	mmissioner	183,660 10	
	Overtime Allowance	Santing and		
		0.00 Tel - 2.000	- 8,587,105	11,220,000
		-	65 22,028,945	27,936,040
TOT	TAL: PERSONNEL COSTS	55	100 and 22,020,0 to	COLUMN ENGLISH
		The state of the s		
	SUBVENTIONS			
	Petroleum Stakeholders Forum		- 1	10
1	ABSOMPADEC		and the second second	. 10
	ADSOIVIFADEO	14 \$ - 000 X S - 11 mid .	Literatura successi Petropoliti	THE RESERVE

HEAD 430090201/0 MINISTRY OF PETE CLASS		Establishn	nents	MINERAL DEVEL Provision	on
CODE Details	of Expenditure	2008	2009	2008	2009
		A STATE OF THE STA		arstra i a	
SUMM	ARY	the Morale			
GRADE	EVEL	New York		Karkin lahasa	
1			- 1		
2		1	-	74,150	400 400
3		1	2	78,700	162,180
4		15	15	1,266,600	1,309,650
5			2	96,570	199,800
6		2	3	237,000	367,710
7		6	3	940,380	485,220
8		3	4	609,030	836,120
9		4	12	958,560	2,961,840
10		3	3	838,020	861,690
12		7	5	2,410,660	1,784,200
13		12 13	4	381,200	1,577,480
14		3	6	1,259,160	2,603,460
15		4		1,943,160	0.079.000
16		2	4	1,092,960	2,278,000
	ent Secretary	1		611,590	637,720
Commis		44 (4 P. 1 1 )	1	644,100	644,100
Parastat		FILMER FAIL		•	
Allowand	ces	Per may \$ State		sagratura - Mari	11,226,850
TOTAL STAF	F &PERSONNEL COSTS	55	65	13,441,840	27,936,040
		1 3 10 10		Majoring in the straight	
			N SE		
	OVERHEAD COS	тѕ			
430000301/2		тѕ		2.007.500	2.007.500
430090201/2	Travel and Transport	тѕ		2,007,500 1,500,000	
430090201/5	Travel and Transport Stationery			2,007,500 1,500,000	
	Travel and Transport Stationery Maintenance of Office Fu		•	1,500,000	1,500,000
430090201/5 430090201/6	Travel and Transport Stationery Maintenance of Office Fu	urniture		THE RESERVE THE PROPERTY OF THE PARTY OF THE	1,500,000
430090201/5	Travel and Transport Stationery Maintenance of Office Fu and Equipment Maintenance of Vehicles	urniture		1,500,000	1,500,000
430090201/5 430090201/6 430090201/7	Travel and Transport Stationery Maintenance of Office Fund Equipment Maintenance of Vehicles Capital Assets	urniture s and		1,500,000 1,450,000 3,000,000	1,500,000 1,450,000 3,000,000
430090201/5 430090201/6 430090201/7 430090201/10	Travel and Transport Stationery Maintenance of Office Fund Equipment Maintenance of Vehicles Capital Assets Training and Staff Deve	urniture s and elopment		1,500,000 1,450,000 3,000,000 700,000	1,500,000 1,450,000 3,000,000 700,000
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11	Travel and Transport Stationery Maintenance of Office Fue and Equipment Maintenance of Vehicles Capital Assets Training and Staff Deve	urniture s and elopment spitality		1,500,000 1,450,000 3,000,000 700,000 78,000	1,500,000 1,450,000 3,000,000 700,000 78,000
430090201/5 430090201/6 430090201/7 430090201/10	Travel and Transport Stationery Maintenance of Office Fund Equipment Maintenance of Vehicles Capital Assets Training and Staff Deve	urniture s and elopment spitality		1,500,000 1,450,000 3,000,000 700,000	1,500,000 1,450,000 3,000,000 700,000 78,000
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11	Travel and Transport Stationery Maintenance of Office Fue and Equipment Maintenance of Vehicles Capital Assets Training and Staff Deve	urniture s and elopment spitality es	65	1,500,000 1,450,000 3,000,000 700,000 78,000	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11	Travel and Transport Stationery Maintenance of Office Formand Equipment Maintenance of Vehicles Capital Assets Training and Staff Devel Entertainment and Hos Miscellaneous Expens	urniture s and elopment spitality es	65	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11	Travel and Transport Stationery Maintenance of Office Formand Equipment Maintenance of Vehicles Capital Assets Training and Staff Devel Entertainment and Hos Miscellaneous Expens	urniture s and elopment spitality es	65	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11 430090201/12	Travel and Transport Stationery Maintenance of Office Fund Equipment Maintenance of Vehicles Capital Assets Training and Staff Devel Entertainment and Hos Miscellaneous Expens TOTAL	elopment spitality	65	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11 430090201/12	Travel and Transport Stationery Maintenance of Office Fue and Equipment Maintenance of Vehicles Capital Assets Training and Staff Deve Entertainment and Hos Miscellaneous Expens  TOTAL  SUMMARY	elopment spitality es	65	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000 14,035,500	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000 14,035,500 27,936,040
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11 430090201/12	Travel and Transport Stationery Maintenance of Office Fund Equipment Maintenance of Vehicles Capital Assets Training and Staff Devel Entertainment and Hos Miscellaneous Expens TOTAL	elopment spitality es  DSTS STS	65	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000	2,007,500 1,500,000 1,450,000 3,000,000 700,000 5,300,000 14,035,500 27,936,040 14,035,500
430090201/5 430090201/6 430090201/7 430090201/10 430090201/11 430090201/12 SECT	Travel and Transport Stationery Maintenance of Office Fue and Equipment Maintenance of Vehicles Capital Assets Training and Staff Deve Entertainment and Hos Miscellaneous Expens  TOTAL  SUMMARY	elopment spitality es  DSTS STS	65	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000 14,035,500	1,500,000 1,450,000 3,000,000 700,000 78,000 5,300,000 14,035,500 27,936,040

	90201/0 MINISTRY C	DF PETROLEUM & SOLID I Establishments	Provisio	n
CLASS CODE D	etails of Expenditure	2008 2009	2008	2009
JOBE -				
	EXPLANATORY NOTES			3
430090201	1/2 TRAVEL AND	TRANSPORT		
Loc	cal Transport and Travelling	g	2,500,000	2,000,000
No	-Accident Bonus		7,500	7,500
	TC	OTAL	2,507,500	2,007,500
43009020	1/5 STATIONERY		and the second	
	ationery		2,000,000	1,500,000
	<b>.</b>	OTAL	2,000,000	1,500,000
		JIAL	iddocetti (attigana) -	
43009020		CT OF OFFICE FURNITUR	E	
	AND EQUI	The state of the s	850,000	500,000
Ma	aintenance of Survey Equip	oment	500,000	800,000
Of	fice Furniture and Equipme	ent	150,000	150,000
Ma	aintenance of Fire Extingui	OTAL	1,500,000	1,450,000
43009020		ICE OF VEHICLES AND ASSETS		
M	aint. of Office Building Min		1,000,000	1,000,000
M	otors-Vehicle Maintenance	& Running Costs	1,000,000	2,000,000
IVI	ab Equipment Maintenance	9	開放性が対応で開	500,000
Ľ	ab Equipment Maintenant	TOTAL	2,000,000	3,000,000
4300902	01/10 TRAINING	& STAFF DEVELOPMENT		
4300902	eminars and Conferences		900,000	400,000
	Ministerial Sports and Gam		300,000	300,000
		TOTAL	1,200,000	700,000
430090	201/11 HOSPITALITY &	ENTERTAINMENT		
430090	Non-Accountable Entertain	ment Allowance	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	
	for Permanent Secretary		24,000	24,000
	Non-Accountable Entertain	ment Allowance		54.000
	for Deputy Directors		96,000	54,000
		TOTAL	120,000	78,000
		TOTAL		

CLASS		Establishments	Provis	ion
CODE Details of Expe	nditure	2008 2009	2008	2009
			Children and the	
430090201/12 MIS	CELLANEOU	S EXPENSES		
			行與自由工作。	
Office and Genera			1,500,000	1,000,000
Refund of Medical	Expenses		200,000	300,000
Uniforms			100,000	100,000
Computer Running	Cost		500,000	800,000
Maintenance of co			300,000	
Ministeria Budget F			150,000	200,000
Upkeep Allowance			1,200,000	1,200,000
Enu. Of Dealers in			1,000,000	
Monitoring of Oil Fi			2,500,000	1,000,000
Relocation/Equipm		lock	15,000,000	Nach Ca
Laboratory Consum	nables		harming a	300,000
SRVICOM			1/9/9/2019 P	150000
Extra Curriculum A			MARKET THE	250,000
	TOTAL		22,450,000	5,300,000
			Beth parties against	

CLASS	Details of Expenditure		shments	Provisions	
CODE		2008	2009	2008	2009
	31090201/1 SECTION A				
	31090201/1 SECTION A				Section 19
STAF	F AND PERSONNEL COSTS				
	FICE OF THE COMMISSIONER	ar ing prises			
(	Commissioner	1	1 :	644,100	644,100
ALI	Permanent Secretary	1	1	611,590	637,720
	TOTAL: OFFICE OF THE				4 004 000
	COMMISSIONER	2	2	1,255,690	1,281,820
		505 A 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			
	SERABIMENT OF		a		
	DEPARTMENT OF ADMINISTRATION				
	ADMINISTRATION	HAR VIEW			
	01	4		276,960	
	02				
	03	10A 3	1	236,100	81,090
	04	18	17	1,519,920	1,484,270
	05	10	6	965,700	599,400
	06	7	6	829,500	735,420
	TOTAL,01-06	38	30	3,828,180	2,900,180
		Take.			4 040 000
	07	15	12	2,350,950	1,940,880 1,254,180
	08	3	6	609,030 479,280	493,640
	09	2	2	279,340	287,230
	10	Mark.	1	49-517-10-11-11-11-11-11-11-11-11-11-11-11-11-	356,840
	12 TOTAL, 07 - 12	21	22	3,718,600	4,332,770
	101AL, 07 - 12	August 1881	28	William Company and Company	
	13	4	-	1,524,800	- 11-
	14	5	4	2,098,600	1,735,640
	15		. ·		
	16	at the latest	1		569,500
	TOTAL, 13 AND ABOVE	9	5	3,623,400	2,305,140
	TOTAL: DEPARTMENT OF			44 470 480	9,538,090
	ADMINISTRATIO	N 68	57	11,170,180	9,550,050
	DEPARTMENT OF FINANCE				
	01				- 1
	02	Applied to the second			- A
	03	- 1g	-	- ·	
	04		· ·	_	
	05		-	And the second	
	06		-		W. T.
		<b>建筑域的</b>		AND PARTY OF THE P	
	TOTAL,01-06		1 -	FIRE ON MALE WAS INCOME.	

EAD: 43	31090201/0 MINISTRY OF S	Ectabli	shments	AL DEVELOPMENT Provisions	
LASS	Details of Expenditure	2008	2009	2008	2009
ODE		2000	2000	Secretary States of the Control of t	
		388.4	_	156,730	
	07		1	203,010	209,030
	08	THE RESERVE OF	1		246,820
	09			279,340	
	10	1		344,380	356,840
	12	阿黎州1	1 #		812,690
	TOTAL, 07 - 12	4	3 4	983,460	012,000
		Control of	100		004.070
	13	自然的	1		394,370
		and the	-		
	14		-		
	15	1	1	546,480	569,500
	16	eiz ei 1 a	2	546,480	963,870
	TOTAL, 13 AND ABOVE	A STATE OF THE PARTY OF THE PAR	_	AND THE RESIDENCE OF THE PARTY	
	TOTAL: DEPARTMENT OF	Ascellar		1,529,940	1,776,560
	FINANCE	5	5	1,525,540	1,110,000
	DEPARTMENT OF SOCIAL W	ELFARE			
	DEPARTIMENT OF THE	1200	100	in in it.	
			_		
	2	E Property	12.2		-
	3				
	4				
	5			118,500	
	6	1001 page 12	100	118,500	pearer To
	TOTAL, 01 - 06	New 1		156,730	485,220
	7	- 199,1	3		627,090
	8	3		609,030	
	9	6		1,437,840	1,480,920
	10	2	3	558,680	861,690
	12	2		688,760	713,680
		14		3,451,040	4,168,600
	TOTAL, 07 - 12	Loan A	W Committee	RELEASE PROPERTY AND ADDRESS OF THE PERSON O	
			2	#1081C0000000000000000000000000000000000	788,740
	13		1	839,440	433,910
	14	ANTA ANT		Carroll Control	504,950
	15	T. T.		546,480	569,500
	16	144 8 W.T.			2,297,100
	TOTAL, 13 - 16		4 5		2,201,100
	TOTAL: DEPARTMENT. OF	SOCIAL		THE PARTY OF THE P	C 40E 700
	WELFARE	***1	9 22	5,336,660	6,465,700
7.6					
	DEDARTMENT OF SPORTS				
	DEPARTMENT OF SPORTS				
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.5			
	2			AND THE STATE OF T	
	3	7			
	4	1.7	76		
	5				
	6	985	THE -	Spirit Strain Control of the Control	
	TOTAL, 1 - 6	470	<b>福</b> 爾 -	Caroline, relayer and a	
	The same of the sa	Mary Transfer	and the	64224416	

CLASS Details of Expenditure		shments	Provisions	
CODE	2008	2009	2008	2009
7				
7				-
8				-
9				-
10			244 200	-
.12	Simple of the	Property of the last	344,380	
TOTAL, 7 - 12	Assessmented		344,380	-
13	100 (100 (100 (100 (100 (100 (100 (100	1	•	394,370
14				
15	1		485,790	-
16		1-12-2	Mark Strain Strains	_
TOTAL, 13 - 16	200 <b>1</b> A	1.	485,790	394,370
	Bridge.		<b>以</b> 於1944年	
TOTAL: DEPT. OF SPORT	2	1	830,170	394,370
DEPARTMENT OF REHABILIT	TATION			
DEPARTMENT OF REHABILIT	ATION			
1			1.3.2	_
2	Transport Co.	-		-
3				-
4		1	-	87,310
5				
6	A PHONE		<b>经验证的证明</b>	Line Barrier Toron
TOTAL, 1 - 6	hot-2 elec	1	<b>多产品的企业的基本工作工作</b>	87,310
	detaids	4.5	and the second section of the section of	2.14
7			racional de la company	
8			Service Conference of Land	5 m
9	2	1	479,280	246,820
10	1	1	279,340	287,230
12 98 2	0.01.1		344,380	713,680
TOTAL, 7 - 12	4	4	1,103,000	1,247,730
				204 276
13	1	1	381,200	394,370
14	2	2	839,440	867,820
15		1	ear elegation and the	504,950
16	<b>10071</b>	1	546,480	569,500
TOTAL, 13 - 16	- A	5		2,336,640
TOTAL: DEPARTMENT OF	8	10	2,870,120	3,671,680
REHABILITATION	MALYWAY OF	10	1010,1201	0,071,000

		Establi	shments	Provisions		
LASS	Details of Expenditure	2008	2009	2008	2009	
ODE		2000	2003	as the energiage Delegation and a	CONTRACT.	
		DECEAR	CH			
	DEPARTMENT OF PLANNING	, RESEAR	СП			
	AND STATISTICS					
	1					
	2					
	3					
	4	10 T 10 T				
	-5				122,570	
	6	<b>拉班=押机</b>		No Selection of the Control of the C	122,570	
	TOTAL, 1 - 6	10 - Marie 1		Control of the second of the s	122,010	
	7	No.		-	209,030	
	8	1	1	203,010	209,030	
	9					
	10	-				
	12	观性19		344,380	-	
	TOTAL, 7 - 12	2	1	547,390	209,030	
	13	SEC.	1	DEPOSITE OF THE PARTY OF THE PA	394,370	
	14	41.	A CARLES			
	15			是1000年度第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十		
	16	1	1	546,480	569,500	
	TOTAL, 13 - 16	BAR 7.17	2	546,480	963,870	
TOTA	L: DEPARTMENT OF PLANNIN	G. F	a Grandino	ETEROPOLISTICS		
TOTA	RESEACH AND STATISTICS	3	4	1,093,870	1,295,470	
	RESEACH AND STATISTICS	uko/isikida	7-224	destandes destant destates	就有UPS 10	
		The state of				
	OWANGES	1 July 1				
	ALLOWANCES			Complete Annual Control of the Contr		
				9,469,140	9,120,020	
	Rent Supplement	A TOP OF		2,311,200	2,129,940	
	Transport Grant			10	10	
	Overtime Allowance	E STATE OF		2,357,290	2,280,000	
	Leave Transport Allowance				726,660	
	Utility Allowance			769,620	120,000	
	Domestic Staff Allowance for			183,660	183,660	
	Commissioner			163,000	100,000	
	Domestic Staff Allowance for			100.000	183,660	
	Permanent Secretary			183,660	997,620	
	Meal Subsidy			1,081,320	991,020	
	Entertainment Allowance	<b>然也是</b>	di lettera e	· 新国内部的中国的中国的	45 004 570	
	TOTAL: ALLOWANCES	ALCOHOL:	Water Control	16,355,900	15,621,570	
		10		Maria Carlo	100 015 000	
	TOTAL: PERSONNEL CO	STS 107	7 101	40,442,530	188,045,260	
	SUBVENTION TO PARASTA	ATLS				
				Transfer of the second		
-	Abia State Sport Council			138,000,000	148,000,000	
	, ibid oldio opoli oodii.ii	100		MANUFACTURE AND ASSESSMENT OF THE PARTY OF T	THE STATE OF THE S	
	TOTAL: SUBVENTION	10	7 10	1 138,000,000	148,000,000	

IEAD: 431090201 CLASS Deta	ils of Expenditure	Establishr	nents 009	L DEVELOPMENT Provisions 2008	2009
ODE	Mary 6 Galactic			Parties Fi	
S	UMMARY			276,960	
	1	4	- 44	270,300	
	2	anni an	1	236,100	81,090
	3	3	18	1,519,920	1,571,580
	4	18	6	965,700	599,400
	5	10	7	948,000	857,990
	6	8	15	2,664,410	2,426,100
	7	17	11	1,624,080	2,299,330
	8	8	10	2,396,400	2,468,200
	9	10	5	1,396,700	1,436,150
	10	5	6	2,066,280	2,141,040
	12	6	6	2,287,200	2,366,220
	13	6	7	3,777,480	3,037,370
	14	9	2	485,790	1,009,900
	15	HIS.	5	2,185,920	2,847,500
	16	4	1	611,590	637,720
	ent Secretary	THE STATE OF	1	644,100	644,100
Çommis			· 1	16,355,900	15,621,570
Allowan				138,000,000	148,000,000
Parasta	tal Allowance	111	101	178,442,530	188,045,260
SE 431090	CTION - B 201/0 OVER-H	IEAD COSTS			
431090201/2	Travel and Transport	Contract to PRINT		2,507,500	2,906,000
431090201/2	Postal Services		Service I	200,000	100,000
431090201/5	Stationery			1,200,000	1,500,000
431090201/6	Maintainance of Offi	cer Furniture			4 650 000
43100020110	Equipment			1,650,000	1,650,000 3,300,000
431090201/7	Maintainance of Ve Capital Asset			3,000,000	
	Grant and Subventi	ion 💮		711,000,000	401,000,000
431090201/9				600,000	600,000
431090201/9 431090201/10	1 01 11 1	Development		CONTRACTOR RECOVER - CONTRACTOR	
431090201/10	Training and Staff I	Development		96,000	204,000
	Training and Staff I Entertainment and	Development Hospitality		96,000 38,340,000 758,593,500	204,000 38,290,010 449,550,01

	431090201/0 MINISTRY OF Details of Expenditure	Establishmer	ocial DEVELOPMENTS Provisions	
CLASS	Details of Experiorare	2008 2009		2009
CODE	28,18514			
	SUMMARY		Telegraphia and	
		PARTA N	470 440 500	188,045,260
	SECTION - A PERSONNEL C		178,442,530 758,593,500	449,550,010
	SECTION - B OVERHEAD CO		01 937,036,030	637,595,270
		200	01 937,000,000	
	201/2 TRAVEL & TRANSPOR	T 500 28 1		
431090	Local Transport & Travelling Non- Accident Bonus		2,500,000	2,900,000
			7,500	6,000
			2,507,500	2,906,000
43109	0201/4 POSTAL SERVICES		000.000	100,000
Post and Courier Servcies Telephone		Total	200,000	100,000
			200,000	100,000
			nin astrollanda valla	
42400	0201/5 STATIONERY			
431090201/5 STATIONERY Stationery		1,200,000	1,500,000	
	Stationery		1,200,000	1,500,000
43109	0201/6 MAINTENANCE OF OF	FICE FURNITUE	RE & EQUIPMENT	
		0 F	1,500,000	1,500,000
	Maintenance of Office Furnitur	e & Equipment	150,000	150,000
	Maintenance of fire Extinguish	er	1,650,000	1,650,000
			Manager Commence of the Commen	
			Mark Services	
43109	0201/7 MAINTENANCE OF VI		AL ASSETS	
	Main. of Motor-Vehicle & Run	ning Costs	2,000,000	2,200,000
	Maint. of Office Building & Mir	nor Works	1,000,000	1,100,000
			3,000,000	3,300,000
			THE PARTY OF THE P	
4310	90201/9 GRANTS AND SUBV	ENTIONS	ROTTE OF THE PARTY	
4510			done (Ellister)	190
	Abia State Sports Council			20,000,000
	Enyimba Football Club		600,000,000	200,000,000
	OUK Worriors Football Club		96,000,000	144,000,000
	Abia Commet		15,000,000	24,000,000 13,000,000
	YSFON		711,000,000	401,000,000
A Property			711,000,000	401,000,000
4240	90201/10 TRAINING AND ST	AFF DEVELOP	To the Control of the	
4310	30201/10 IIIAIIIIIO AID 01			
	Seminar and Conferences		300,000	300,000
	Ministerial Sports and Games	S	300,000	300,000
			600,000	600,000
			<b>机构设计设计设计</b>	

IEAD: 431090201/0 MINISTRY OF SPORTS AND SOCIAL SEAS Details of Expenditure Establishments	Provisions	
LASS Details of Experience 2009 2009	2008	2009
ODE 2008 2009		
431090201/11 ENTERTAINMENT AND HOSPITALITY		
Non-Accountable Entertainment Allowance		04.000
for Permanent Secretary	24,000	24,000
Non-Accountable Entertainment Allowance		100,000
for Directors/Deputy Directors —	72,000	180,000
	96,000	204,000
431090201/12 MISCELLANOUS EXPENSES		E 400 000
Armed Forces Remembarance Day	5,500,000	5,400,000
Bounty for Triplet and Quaduplets	200,000	200,000
National Association for Care & Rehabitation		T00 000
of the Disabled	300,000	500,000
Office and General	700,000	800,000
Refund of Medical Expenses	300,000	200,000
Feeding of inmates of Remand Homes and		in the real
Appro. Sch.	2,000,000	2,000,000
8 Motherless Babies Homes	1,200,000	1,200,00
Social Working Repatriation	200,000	200,00
Hopeville Rehabilitation Center	300,000	300,00
The Nigeria Legion	600,000	3,000,00
Amaudo Mental III Destitute	1,200,000	1,800,00
Remand Home Maintenance & Upkeep	1,200,000	1,200,00
International Day of the Disabled Person	400,000	300,00
St. Vincent De Paul Centre or Mentally & Physical		
Challenged Umuafai Ndume, Umuahia	1,200,000	1,200,00
Renew Uzoakoli	100,000	50,00
Abia State Welfare Council	90,000	90,00
Spinal Cord Injuries Association of Nigeria	1,200,000	200,00
Uzuakoli Leprosy Centre	500,000	1,200,00
Special Sports Festival (Disabled)	500,000	500,0
Holidays Sports Camping	150,000	
National Association for the Blind	150,000	150,0
Nigerian Association for the Deaf	800,000	700,0
National Day for the Elderly	100,000	500,0
Project Comfort Amaudo Itumbazo	150,000	300,0
Budget Preperation Expenses	600,000	200,0
Nigerian Red Cross Society	300,000	250,0
Hosting of Physical Challenged Sports	1,200,000	600,0
Upkeep Allowance for Perm Sec.	600,000	1,200,0
Awareness Creation on HIV/AIDS	600,000	500,0
Nigeria Farm Craft Centre	600,000	* # 1554
Sports Conferences and Orientation		500,0

MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT  Provisions				
CLASS Details of Expenditure	Establishments 2008 2009	Provisions 2008	2009	
Upkeep and transport to the d Mothers who visit the Mini National Challenge Cup Admir Training Workshop for State/L Purchase of mobility gadgets Hosting of Social Welfare Cou Rehabili. of Social Mothers & Disability Census Projects Statia and facility manageme Establishment of Sports view 3 zones of Abia	penses isabale & social stry instration ocal Government for the disabled incil Meting in 2008 Abandoned Babies int Committee	500,000 5,000,000 300,000 6,000,000 400,000 500,000 1,000,000 200,000	5,000,000 300,000 500,000 - 250,000 10 6 5,000,000	
Servicom Units Extra Curriculum Activities Medical Social Work Joint National Association of	disabled Persons	600,000	250,000 1,000,000 600,000	
		38,340,000	38,290,010	

AD TOROUGH	RY OF WORKS AND Establish	ments		Provisions
ASS	2008	2009	2008	2009
ODE Details of Expenditure	2000	nine and	A CHARLETON S A	THE PARTY OF
SECTION A	attendaries :			
432090201/1 SECTION A				
STAFF AND PERSONNE	OMMISSIONER			
OFFICE OF THE CO	OWNWINGSTORES			
	1	1	611,590	637,720
Permanent Secretary	1	1	644,100	644,100
Commissioner	2	2	1,255,690	1,281,820
TOTAL, 13 AND ABOVE	Expansive grave	1/4 (2021)	(1) 图像设施设施设施。	
ASSISS OF THE COMM	ISSIONER 2	2	1,255,690	1,281,820
TOTAL, OFFICE OF THE COMM	Lander Andrea	W TOTAL	<b>公园</b> 园(中)。在1500	
AFME OF ARM	INICTRATION			
DEPARTMENT OF ADMI	INISTRATION			
	6		444,900	
2	4 4	2	314,800	162,180
3	43	41	3,630,920	3,579,710
4	30	A CALL TO A SECOND	2,897,100	2,997,000
5	18	19	2,133,000	2,328,830
6 TOTAL, 01 06	101	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	9,420,720	9,067,720
	41		6,425,930	3,234,800
Constitution of the control		CIT -	1,421,070	4,807,690
8		With the Control of t	1,677,480	1,974,560
9		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	1,676,040	1,723,380
10		No.	1,377,520	1,427,360
12	6		12,578,040	13,167,790
TOTAL 07 - 12		3 2	1,143,600	788,740
13	14:1704.19.1010.10	6	1,259,160	2,603,460
- 14		1		504,950
15		1	546,480	569,500
16	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	7 10		4,466,650
TOTAL, 13 - 16		10	the agreement to accompany to the first time.	
TOTAL, DEPARTMENT	OF 17	3 163	24,948,000	26,702,160
ADMINISTRATION		-	ELECTRIC CONTROL	THE REAL PROPERTY.
			THE STATE OF	
DEPARTMENT OF	FINANCE	1247		
<b>周                                    </b>			<b>一次在外部的企业</b>	
2				
3				
4				-
5				
6		Aug -	for the special field	2
TOTAL, 01 - 06	HILL State of New York	1000 feb	Leader to account to the	M STEEL
		2	313,460	323,480
		1	203,010	
8		1	239,640	the same of the sa
9			279,340	
10		5	1,721,900	
12	170000	and the same of th	6 2,757,350	
TOTAL, 07 - 12			Market State and Sand	

HEAD 432090201/0 MINISTRY OF W	Establishme	nts		Provisions
CLASS	2008 20	09	2008	2009
CODE Details of Expenditure	2000 20	yo 2011		
	EDWEIDER TAG	1 3	381,200	394,370
13		2	419,720	867,820
14		1		504,950
15		1	1,092,960	569,500
16	2	5	1,893,880	2,336,640
TOTAL 13 - 16	4	and the second s	4,651,230	3,681,840
TOTAL, DEPARTMENT OF FINANCE	14	1 1 Each	Later to done do academical	
	PARTITION -		Control of the contro	
PLANNING, RESEARCH AND				
STATISTICS DEPARTMENT				4
STATISTICS DEL FILL		- 6	SERVICE VIOLE	
	ANT PIA- THA	- 1	-	
2		-		
3				
4		-		
5			<b>国際企業研究とは(2</b> 5.55)	
6	WARRANG SEA	-	<b>的图题是2017年</b> 1月	13 - 13 - 13 - 13 - 13 - 13 - 13 - 13 -
TOTAL, 01 - 06	National Districts	-	MEDICAL TO	
7				-
8			<b>建筑工作</b> 。	•
9		1	279,340	287,230
10	A MARKET			- 1
12	Harrist and Ann	1	279,340	287,230
TOTAL, 07 - 12	Senda in 1		HARLES HIGH BURNES	- I
13				-
14	WAY 307, 254		THE PARTY OF STREET	
15	- 1		<b>是面影的对</b>	569,500
16	和特殊的企业分	1	Last Land Research and	569,500
TOTAL, 13 - 16	<b>用網路等</b> 3490	1	The state of the second state of the second	Sei - La Cara de Maria
TOTAL: PLANNING, RESEARCH A	AND			0 856,730
STATISTICS DEPARTME	ENT 1	2	279,34	
STATISTICS DEL ARTIME	Subdivier 100		(85)為制度的實際	
				40.5
OF MECHANI	CAL			
DEPARTMENT OF MECHANI	The state of the s			15.64 T
ENGINEERING		-		- T
			Land The section	
2		-		07.010
3	Art Carlot		1	87,310
4	2	進 -	193,1	
5			4 237,0	490,280
6	11/16/11/12	I M	5 430,	577,590
TOTAL, 01 - 06	drantuski kash	N/A	<b>计图象图象的形</b> 态	
	is the	7	3 1,097,	110 485,220
7		-	406,	020
8		2 - 7	3 1,677,	480 740,460
9	TOTAL PROPERTY OF THE PERSON O	2-22	5 1,396,	700 1,436,150
10	364000000000000000000000000000000000000	5	7 2,066	2,497,880
12	And the second second second second	6 · ·	18 6,643	5,159,710
TOTAL, 07 - 12	MOSPINS NZ	74	AND SECURITION OF THE PARTY OF	

HEAD 432090201/0 MINISTRY OF WO	ORKS AND T	RANSI	PORT	rovisions
CLASS	Establishn	nents		2009
CODE Details of Expenditure	2008	2009	2008	2009
	again descente la Line		762 400	788,740
13	.2	2 2	762,400 839,440	867,820
14	2	2	839,440	007,020
15				
16	Assistant Section		4 004 040	1,656,560
TOTAL 13 - 16	4	4	1,601,840	1,030,300
TOTAL: DEPARTMENT OF MECHA	NICAL			7 202 960
ENGINEERING	35	27	8,675,570	7,393,860
	festivates:			
DEPARTMENT OF CIVIL ENGINEER	RING			
1	<b>图149</b> 000			
2	10	-	741,500	
3	22		1,731,400	
4	19		1,604,360	
5	30		2,897,100	
	7		829,500	
6	88	- '	7,803,860	
TOTAL, 01 -06	<b>始始建约1</b> 3		1,724,030	
7	4		812,040	
8	4		958,560	
9	TO A LINE OF THE BEAUTIEST OF		838,020	
10	3		688,760	
12	2	72.0	5,021,410	
TOTAL, 07 - 12	24	-	3,021,410	
13				
14	<b>.</b> 7	•	2,938,040	
15	1	-	485,790	
16	2	-	1,092,960	
TOTAL, 13 - 16	9代别第11	-	4,897,990	
TOTAL: DEPARTMENT OF CIVIL	Ele (Makille)		<b>网络欧洲</b>	
ENGINEERING	123	-	17,723,260	
	· NAME OF STREET			
DEPARTMENT OF FIRE SERVICE	CE			
1		-	•	
2	His frail in	-		
3	F. 311-13	1	0	810,900
A STATE OF THE STA		1	0 4 4 4	873,100
5		-		
			5	612,850
6	Salica Burno	2	5 国人和福州部門中華	2,296,850
TOTAL: 1-6	(Activates)	物 -	Bushes Sugar Harrist	
			1,253,840	
7			7 2,233,110	3,553,510
8		626	3 479,280	740,460
9			3 558,680	861,690
10		5	2 1,721,900	713,680
12	2		6,246,810	5,869,340
TOTAL: 7 - 12	THE RESERVE OF THE PERSON NAMED IN COLUMN 1		14,00,45,14,140,141,141	
		ALE!	Halous Harass, moralingum	

HEAD 432090201/0 MINISTRY OF W	Establishr 2008	nents 2009	2008	Provisions 2009
CODE Details of Expenditure	Manuficial		the start of the	
13	3	7	1,143,600	2,760,590
14	6	1	2,518,320	433,910
15	1	1	485,790	504,950
16	<b>阿尔默里</b>	- 1	和 <b>的</b> 特別的最初。1980年	-
TOTAL, 13 - 16	10	9	4,147,710	3,699,450
TOTAL: DEPT. OF FIRE	14米號科38里	59	10,394,520	11,865,640
SERVICES				
DEPARTMENT OF TRANSPORT				
1				-
2		-		-
3	- 11	-		-
4		-		
5		-		4 005 700
6		10	September 1985	1,225,700
TOTAL, 01 -06	PERCENTE 20160	10	(1) 10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	1,225,700
	Total Control			4 647 400
7	1	10	156,730	1,617,400 836,120
8	4	4	812,040	987,280
9	4	4	958,560	1,148,920
10	8	4	2,234,720	3,211,560
12	14 (25 27 - 12 27	9	4 400 0E0	7,801,280
TOTAL: 7 - 12	17	31	4,162,050	7,001,200
13	2.		762,400	867,820
14	1	2	419,720	007,020
15	print at	2		
16	10.68.912	-	4.402.420	867,820
TOTAL, 13 - 16	3	2	1,182,120	007,020
TOTAL: DEPARTMENT OF			E 244 170	9,894,800
TRANSPORT		43	5,344,170	9,894,000
DEPARTMENT OF ROAD				
CONSTRUCTION			1970年中国主张	20
1		-	-11	
2	1	-	· ·	-
3		-		000 440
4		11	The state of the s	960,410
5	J. Water ut	(A) 8		799,200 612,850
6		<u>5</u>	A CONTRACTOR OF THE PARTY OF TH	2,372,460
TOTAL, 01 -06	plant in	24	4 的依据他们的现在分词	2,372,400
		4124		323,480
7		SAMPLE .	2	1,045,150
8		\$200 AG	5	1,234,100
9			5	1,254,100
10	F. Cont.	-		1,427,360
12 TOTAL: 07 - 12	2017-1293-23 2145-3527-	<b>数</b> 1	6	1

AD 432090201/0 MINISTRY OF W	ORKS AND TRANSPO		Provisions
ACC	2008 2009	2008	2009
DDE Details of Expenditure	pandification and	SHOP THE SECTION	
			4 204 730
13	3		1,301,730
14			4 420 000
15	2	The state of the s	.1,139,000
16	5	tellings of and war	2,440,730
TOTAL, 13 - 16	FACEBRANE N	100000000000000000000000000000000000000	0.042.290
TOTAL: DEPARTMENT OF	45	都被告诉。	8,843,280
ROAD CONSTRUCTION	STATE OF THE PARTY	The State of the S	
DEPARTMENT OF ROAD			
MAINTENANCE			
1			04.000
2	1		81,090
3	10	alle tradition	873,100
4	. 18		1,798,200
5	4	in the second	490,280
6	24 1000 33	1950年1955年1950年1950年1950年1950年1950年1950年	3,242,670
TOTAL, 01 -06	les als intach	<b>しいあったのでは近年</b> に	. 047 400
	10		1,617,400
7	30	Holling of the	6,270,900
8	4		987,280
9	1	Harting the Book of 201	287,230
10	1	(可是自由)的人的	356,840
12	46	<b>计划设计可能和分别性</b>	9,519,650
TOTAL: 07 - 12	V. Araban and Arithmetic Committee of the Committee of th	and the state of	
	6-2 Septiment (2.4) 6-3 Septiment (2.4)	BEN AND THE ST	
13	4	i i vici de la como	1,735,640
14			
15		THE PROPERTY OF THE PARTY.	
16		4 国际风景等的	1,735,640
TOTAL, 13 - 16	Herois Science	PROPERTY SE	11 107 060
TOTAL: DEPARTMENT OF	8	3 17 3 3 4 4 4	14,497,960
ROAD MAINTENANCE	A CARBAIN SE	University of the	
		the state of the s	
		Kara Malayaran	
	Control Maria	A PORT ALL STAN	ALL CONTRACTOR OF THE PARTY OF

LASS	PEACO   19   19   19   19   19   19   19   1	Establish 2008		2008	Provisions 2009
ODE	Details of Experionare	Helikalah Malautan	2000	BOROMAN STORY	
	ALLOWANCES				
	ALLOWAITOLO			Set Store Control	
	Rent Supplement			29,308,710	31,295,790
	Leave Transport Grant			7,327,180	7,823,950
	Transport Grant			8,368,500	8,164,920
	Overtime Allowance			10	10
	Commissioner's Non-Accountable				
	Entertainment Allowance				
	Permanent Secretary's Non-Account	table			
	Entertainment Allowance			Had been a place of	24,000
	Hazard Allowance	Control of the			-
	Domestic Staff Allowance			292,540	292,540
	Commissioner Domestic Staff Al	lowance		292,540	292,540
	Permanent Secretary Domestic	Allowance		THE COUNTY OF THE PARTY OF THE	-
	Shift Duty Allowance	THE PARTY OF		1,194,000	-
	Utility Allowance	San Arthur		2,708,760	2,644,200
	Meal Subsidy	4584531285		2,909,780	3,828,900
		SHALL RESPON		52,402,020	54,366,850
Т	OTAL, STAFF AND PERSONNEL	406	435	125,673,800	143,384,940
174		all take Is		PERSONAL PROPERTY.	
	Personnel Cost O.U.K. Transport Lo	oan Schem	е	Applies of the Print	4,000,000
		get parkets		Shierne annighter.	4,000,000
		Transition.			
	SUMMARY				
	GRADE LEVEL			Edward Waller	
	. 1		- ·		
	2	16	A.C.	1,186,400	4 054 470
	3	26	296	MEASURE OF REAL PROPERTY.	1,054,170
	4	62			6,373,630
	5	62		AND THE RESERVE TO THE PARTY OF	5,594,400
	6	27		100 March 2010 (1974) 100 Co. (1974)	5,760,790
	7	70	1900	The state of the s	7,601,780 16,931,430
	8	29		· · · · · · · · · · · · · · · · · · ·	6,910,960
	9	25	79-260	· · · · · · · · · · · · · · · · · · ·	5,744,600
	10	26	100		9,991,520
	12	22	Ca29	\$40.00 CHEENER WEST TO SEE THE SECOND TO SECOND SE	
	13	12	1000	19. または企業を対抗的に対抗ない場合によったが、なりこうことに対抗	4,732,440
	14	20	2000	Part of the Control o	8,678,200
	15		venda .	3 971,580	1,514,850
	16		5	5 2,732,400	2,847,500
	Permanent Secretary	San Area	1	1 611,590	637,720
	Commissioner		1	1 644,100	644,100 4,000,000
	Personnel Cost O.U.K. Transport	Loan Sche	me	52,402,020	
		MATERIAL STREET, 1 SERVICES   1	Wild Art	2/40/0/0	04.000,000
	Allowances	Market Stringward	NAME OF THE PARTY	the second second second	
T	Allowances OTAL: STAFF AND PERSONNEL COSTS	40	6 43	Here's water 5	ig and

EAD 432090201/0	MINISTRY OF V	Establish	ments	M sell of	Provisions
LASS	andituro	2008	2009	2008	2009
ODE Details of Exp	benditure	DESCRIPTION OF SH	14	allegrations between	
	SECTION B				
	SEO HOIL B			The second second second	
432090201/0	OVERHEAD CO	STS	10 m	Amount de la company	
				Mark Constitution	4 020 000
432090201/2	Travel and Tran	enort in A	7-7-1	4,570,000	4,930,000
432090201/3	Utility Services		100	500,000	150,000
432090201/5	Stationery			2,000,000	2,000,000
4320902 1/6	Maintenance of	Office Furnitu	ıre		1 750 000
	and Equiptment			1,950,000	1,750,000
432090201/7	Maintenance of	16000 NO. 140 CLT - 13 Preparety		04.050.000	25,600,020
	Capital Asssets	E with the		31,952,028	6,000,000
432090201/9	Grants and Sub			700 000	700,000
432090201/10	Training and S	※ 関係のことを表していません。このできた。		700,000	348,000
432090201/11			ity	96,000	9,100,000
432090201/12	Miscellaneous	Expenses		7,450,000	9,100,000
			A CONTRACTOR	49,218,028	50,578,020
TOTAL, OVER	RHEAD COSTS	Land Help		49,210,020	00,010,020
	OUR PROPERTY	The state of			
	SUMMARY				
5500	ONNEL COSTS			125,673,800	143,384,940
SECTION A - PERSO	JULYD COSTS			49,218,028	50,578,020
SECTION B - OVER	HEAD COSTS	19/14/20/19/20/19		was a supplied to a	STOLENS
TOTAL MINI	STRY OF WORKS	406	435	174,891,828	193,962,960
TOTAL, MINI	SIKI OF WORKS			manus as a series in the	
		Rame and and			
	EXPLANATORY	NOTES			
	LAI LAIATON	12-14			
432090201/2	TRAVEL AND TRA	ANSPORT		The state of the state of the	
43203020112	Local Transport8			4,500,000	4,900,000
	No-Accident Bon		76.01 (18)	70,000	30,000
	TOTAL			4,570,000	4,930,000
				· 图集工具的主义。	
432090201/3	UTILITY SERVI	CES		<b>为特殊的名字的</b>	
	NEPA	Kara Kon			
	WATER	le linguis		500,000	100,000
Peril In 1	NITEL/NIPOST				50,000
	Utility Elect. Sen	vices			
	Telephone			THE SHEET BELLEVILLE	
	TOTAL			500,000	150,000
				Sure September	
The state of the s	STATIONERY	17.		a china baran	
432090201/5		46、深度会议的2000	ENSTAIL .	2,000,000	2,000,000
432090201/5 Stationery		The 1st			2,000,000
Stationery	oad Worthiness Ce	ertifi./Default	Slips	2,000,000	2,000,000

HEAD 432090201		F WORKS AND Establish		F	Provisions
CODE Details of	f Expenditure	2008	2009	2008	2009
		- 05 055105	196	<b>建设和的边内的</b> 它的进程设置	
432090201/6	MAINTENANCE	OF OFFICE	NT		
		AND EQUIPME	INI		
Maintenan	ce of Office Furniture	e &		1,200,000	1,000,000
Repair of	Office Equipment			300,000	300,000
Renovatio	n of Conference Hall		a than h	150,000	150,000
	ice of Fire Extinguish	ner		300,000	300,000
Hydrants			15d	1,950,000	1,750,000
		The second	14314	electrical district	
	MAINT O	F VEHICLES			
432090201/7		TAL ASSETS		445 A. C.	
				a the water and	-
Upkeep o	f Air Conditioner Eq	ulpinent	GTEST !		
Roads an	d Bridges	Fuel Station)		10	10 €
Trading A	cct.(Upkeep of Govt	Office		100,000	50,000
Upkeep o	of Mechanical Drawin	ig Office		50,000	100,000
Upkeep o	of Government Refrig	gerators	¥	A THE PARTY OF THE	-
Upkeep	of Wood Workshop			1.000 图表 14	
Electrical	Drawing Office				-
Governm	ent Residential Qua	riers		tore traction to the second	• /
Generati	ng Sets in Public Bui	Idings		20,000,000	13,000,000
Upkeep	of Plant Mechinery a	na Equipment			
Electrica	Test Laboratory	Faulament			100,000
Upkeep	of Survey & Design	Equipment			100,000
Electrica	(Pinelling and Retic	Materials (Civil)		300,000	491 7 2
Upkeep	of Soil & Laboratory	Machines			
Mainten	ance of Plan Printing	ning Costs		2,000,000	4,000,000
Motor V	ehicles: Main. & Run	orkshop		The deput	
Mainten	ance of Electrical We	Office			
Upkeep	of Building Drawing	on			
Upkeep	of Tailoring Worksho	tenance)			-
Canopie	es (Provision & Maint	n (Hydrands)		4,000,000	3,000,000
Maint. o	f Fire Engine & Equi	Minor Works		2,000,000	2,000,000
Mainten	of Office Building 8	etallation			100,000
Mainten	ance of Electrical In	rehon		200,000	
Оркеер	of Mechanical Work Connect to Residenti	al Ruildings		from the second	-
water	Jonnect to Resident	ai Dullulligo		-	-
Mainter	nance of Street Light	oad		300,000	400,000
Study/S	Survey & Design of R o of Small Tools for 0	Const & Maint		300,000	200,000
Upkeep	of Small Tools for C	Civil \		200,000	100,000
Upkeer	o of Drawing Office (of Fire Serv.Worksho	on/Training Sch.		100,000	200,000
Maint.c	Building Repairs, Re	habi. Renova.		200,000	-
Public	abilation of Road Car	mps/Area Office.		-	
& Kena	g Costs of Quaries			10	10
Mainta	nance of Radio/TV S	Sets			50,000
Mainte	nance of itadio, i v c			And the second second	2
				Charles I to be	47

EAD 4	32090201/0	MINISTRY O	F WORKS AND TRANSP Establishments	F	Provisions	
LASS			2008 2009	2008	2009	
ODE	Details of E	xpenditure	2000	A Company of the Company		
	204/7	MAINTENANCE	OF VEHICLES			
432090		AND CAPITA	AL ASSETS	Allandon services		
	Proctective C	lothing, Helmet ar	nd Oxygen	200,000	200,000	
	and rescu	re apparati		500,000	500,000	
Count	Computer Co	onsubables/Upkee	p	500,000	500,000	
	Fire Convice	Station repairs/rer	lovations	1,000,000	1,000,000	
	Fire Fighting	Chem./Foams &	Consumables	31,952,028	25,600,020	
		TOTAL		matters and the fields to		
				Service in the		
		ANTS AND SUBV	ENTION			
43209	90201/9 GR	nsport Loan Sche	me	Michigan Company	6,000,000	
	O. U. K. ITa	risport Loan Conc		Particular State of the State o	0 000 000	
		TOTAL		Marie Peter	6,000,000	
				NT INT		
4320	90201/10		ND STAFF DEVELOPME	400,000	400,000	
	Seminars a	nd Conferences		300,000	300,000	
	Ministrial S	ports and Games				
			OTAL	700,000	700,000	
			OTAL	448年2月1日1日		
				SESSION WILL		
				<b>一种大学的主要</b>		
1220	090201/11	ENTERTAIN	MENT AND HOSPITALIT	Y		
4320	Non-Accou	intable Entertainm	ent	THE PROPERTY OF THE PARTY OF TH	24,000	
	Allows	on ce for Perma	nent Secretary	24,000	24,000	
	Commission	oner's Non-Accou	ntable Entertainment			
	Allowa	ince		Tell Mact (Start and		
	Non-Acco	untable Entertainn	nent	72,000	324,000	
	Allowand	e for Directors/De	puty Directors	Market State of the State of th	7 4 5 5 4	
			TOTAL	96,000	348,000	
			TOTAL	Protection of the second		
				ASSESSMENT OF THE PROPERTY OF THE PARTY OF T		

CLASS	Establishments		Provisions
CODE Details of Expenditure	2008 2009	2008	2009
432090201/12 MISCELLANEOU	S EXPENSES	Page 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Office and General		2,500,000	2,700,000
Refund of Medical Expenses		300,000	400,000
Safety Wears for Field Workers		200,000	500,000
State Road Safety Commission E	xpenses	50,000	100,000
Uniforms - General		100,000	500,000
Protective Clothing for Fire Men		50,000	200,000
Budget Preparation Expenses		150,000	200,000
Maintenance/Running Cost of Ge	en Set	600,000	1,000,000
Communication gadgets/equip for	r 6 No. Fire		
Services Stations		300,000	300,000
Upkeep Allowance for Perm Sec.		1,200,000	1,200,000
Advertisements		2,000,000	2,000,000
Grant and Subvention		4/0/an/4/an/10/00/00	
тот	AL	7,450,000	9,100,000
		residente 10 de la companya de 20 de la companya de	

IEAD: 433090	201/0 MINISTRY OF	Establishme	nts		11011010
LASS	Details of Expenditure		09	2008	2009
ODE	Details of Experience		1570		
133090201/1	SECTION A				
	STAFF AND PERSONN OFFICE OF THE COM	MISSIONER		on at entire the part of	
	J.1.10	NO. PER STATE		611,590	637,720
Per	manent Secretary	1		644,100	644,100
Co	mmissioner	1	2	1,255,690	1,281,820
TOTA	AL, 13 & ABOVE	2	2	1,255,690	1,281,820
TOTAL,	OFFICE OF THE COMM.	2	2	1,200,000	
	DEPARTMENT OF	+41,000			
	ADMINISTRATION	2		138,480	
	1		-		
	2	9	4	708,300	324,360
	3	12	17	1,013,280	1,484,270
	4	12	11	1,158,840	1,098,900
	5	5	5	592,500	612,850
	6	40	37	3,611,400	3,520,380
	TOTAL, 01 - 06	13	6	2,037,490	970,440
	7	4	7	812,040	1,463,210
	8	11	10	2,636,040	2,468,200
	9	7	6	1,955,380	1,723,380
	10	4	3	1,377,520	1,070,520
	12	394		8,818,470	7,695,750
	TOTAL, 07 - 12	520000111	1	381,200	394,370
	13	6	5	2,518,320	
	14				
	15	4	1	546,480	569,500
	16	8	7	3,446,000	3,133,420
тот	TOTAL, 13 - 16  TAL, DEPARTMENT OF  ADMINISTRATION	87	76	15,875,870	
	ADMINISTRATION	etalisasini at		Tarrie Car	
DEP	ARTMENT OF FINANCE				
	1	<b>-</b>		MARKET AND THE	
	2	A - 21-01	O. The		
	3	-		LANGE OF	OF THE REST.
	4	3,-10		Reservation of the second	
	5			SELECT TO SELECT	
	6	2018 - 1918	-	to francisco properties of the Committee	ola Manastra
	TOTAL, 01 - 06	18年2年18年2	•	Service Services	Physical
		产生的发展的			

# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE MINISTRY OF HOUSING AND URBAN DEVELOPMENT

HEAD: 4330	90201/0 RECURREN MINISTRY OF	HOUSIN	monte	M. Do sto	Pi	ovisions
CLASS	HANNES TO STATE OF THE STATE OF	Establisi	iments		2008	2009
CODE	Details of Expenditure	2008	2009	2	13,460	161,740
JODE	7	2.			production of the second	209,030
	8	(0.00) = (2.00)	1		39,640	246,820
	9	1	1 :		39,040	_
	10	-			-	
	12			all south and	FO 400	617,590
	TOTAL 07 12	3	3		53,100	394,370
	TOTAL, 07 - 12	NAME OF THE PARTY	1	PERSONAL PROPERTY OF THE PERSON CO.	81,200	422.010
	13	1	1	4	19,720	433,910
	14				10.0 <del>.7</del> 0.00	
	15	4	1		546,480	569,500
	16	- 3	3	1.	347,400	1,397,780
	TOTAL, 13 - 16	-		Name and Address of the Owner, where the Owner, which is the Ow	Callet Market	
TOTAL	, DEPARTMENT OF	Sometra and			900,500	2,015,370
TOTAL	FINANCE	6	6	ALM MARKET	and the state of t	
	TIMANUE	STATE OF THE PARTY		A SECTION AND	Security to	
	THE OF DIAMNING	- Phil		To the state of	A A CONTRACTOR OF THE CONTRACT	
DEF	PARTMENT OF PLANNING,			100-10		
AND	RESEARCH STATISTICS				1. 100 - 100	
	1					The same of the same of
	2		1	10 12	78,700	81,090
	3	is familiary		hit Yo		87,310
	4			I Ala	96,570	99,900
	5				Abiata Late	
1	6	11.00	-	Technological Control	175,270	268,300
	TOTAL, 01 - 06	MANAGE TO SERVICE STATE OF THE	24	3 国际图	175,210	
	TOTAL, OT	10419			Bankatto Ass	
	and the second second			le state	-	
	7					
	8				Para -	
	. 9			高標		
	10				344,380	411
	12		41 to	Learning .		
	TOTAL, 07 - 12	W. W.	14倍 -	#863f0m30	an estimate heady	
		and with	904		ALLENGER PROPERTY	788,740
	40		MATURA S	2		
	13		-	Equi.	and the second second second	_
	14		1		485,790	569,500
	15			1 图题	Manager 18- Angle	
	16	WHAT WAS	v-1	3	485,790	1,358,240
	TOTAL, 13 - 16	NAME OF TAXABLE PARTY.	The state of the s	14/14/3	<b>的总统。由于</b> 企业的	
TOT	AL DEPARTMENT OF PLAN	INING,		6	1,005,440	1,626,540
101	ID RESEARCH STATISTICS		44.4%	- American	on substitution	4 6 157
AN	ID RECEASE	les les		PARTY DE	out the off the	
		Man		State		
	DEPARTMENT OF BUILDIN	G CONST	RUCTION	14		
	DEPARTMENT OF BUILDIN	The state of the s	ation of the least	100		ia V
	AND MAINTENANCE			- trital		13.
	1			-		•
	2		or and	- 15		36
	3			3	168,88	0 261,93
	4		2	4	386,28	399,60
	5	(4)	4.	1	237,00	122,57
	. 6		2	0 1	792,16	784,10
	TOTAL, 01 - 06		8	8	192, 1	

EAD: 43309	0201/0 MINISTRY OF	Establish	ments		THE RESERVE OF THE PARTY OF THE	rovisions
LASS		2008	2009		2008	2009
ODE	Details of Expenditure	2000	2000	1 数据证	and the second	
The second		2		1	313,460	161,740
	7	2 5		2	1,015,050	418,060
	8	製造を含むするでは、10g 10g 10g 10g 10g 10g 10g 10g 10g 10g		4	1,437,840	987,280
	9	6		6	1,955,380	1,723,380
	10	7.		100,000	1,721,900	2,141,040
	12	5	a lande	6	6,443,630	5,431,500
	TOTAL 07 - 12	25	E A SHEET	19	0,440,000	
		WITTE			700 400	788,740
	13	2		2	762,400	
		1			419,720	2,019,800
	14	3		4	1,457,370	2,019,000
	15	1		. 197	546,480	-
	16	7		6	3,185,970	2,808,540
	TOTAL, 13 - 16	The state of the s		345	V. WEST STATE	
TOTAL	L, DEPARTMENT OF BUILD	ING		33	10,421,760	.9,024,140
CONST	. & MAINTENANCE	40		33	10,12 mm = 102	N. DESTRUCTION
DEDAI	RTMENT OF QUANTITY SUF	RVEY			market and the	
DEPAI	RIVIENT OF CO.			-	Carrier of the State	
				-		
	2 3			-		
		<b>人</b>		- 1		
	4			- 6		
	5	No. Allow		- #	And the Control	
	6				<b>《</b> 》,《《《神·水》。《《神·水》	
	TOTAL: 01 - 06	10 C C Y	44 1 1 1	44		
	7			2		418,060
	8			1	239,640	246,820
	9		1	NO ASSESSMENT	Mark States Land	
	10	•		3-14	and the	356,840
1.4	12	1,654-55	2	1	020 640	1,021,720
	TOTAL: 07 - 12	现的东	3	4	239,640	394,370
		1.11.11	anti-	1		394,510
	13		100	-		
	14		944	-	PORTER PROPERTY.	
	15			-	的是对"产品"。 第	004 070
	16	NA.	10-104	1	394,370	394,370
	TOTAL: 13 - 16	ITV BANK	district the second		CONTRACTOR CONTRACTOR	
TOTAL	, DEPARTMENT OF QUANT	111	3	5	634,010	1,416,090
	SURVEY	# Kajawa	3 A		Lineary and the second control	A District Control
		A			PART DESIGNATION OF THE PARTY O	
DI	PARTMENT OF ARCHITEC	TURAL			Hall Control	
Di	SERVICES AND DESIGN				A CHARLES	
	SERVICESTA					The Market of the Control of the Con
			-	-		
	1		- 1		10114	
	2			1	Show the first met	474 600
	3		1		2 84,44	0 174,620
	4			-	Commission by Su	100 57/
	5	let a	1		1 118,50	
	6	Tank A	2	No.	3 202,94	0 297,190
	TOTAL: 01 - 06				has Silk has	UNIVERSITY OF THE PARTY OF THE

# ESTIMATES OF ABIA STATE OF NIGERIA, 2009 REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE

HEAD: 43309		BAN DEVELOPME	ovisions		
CLASS		Establish	2009	2008	2009
CLASS	Details of Expenditure	2008	3	626,920	485,220
CODE	7	4	1	609,030	209,030
	8	3	5	479,280	1,234,100
	9	2	3	558,680	287,230
	10	2	1	688,760	1,070,520
	12	2	3	2,962,670	3,286,100
	TOTAL: 07 - 12	13	13	2,902,070	
	40	100		•	433,910
	13	2	1	839,440	504,950
	14	1	1	485,790	504,950
	15			546,480	200 000
	16	4	2	2,810,570	938,860
	TOTAL: 13 - 16		BENEFIT OF STREET		
TOTAL: [	DEPARTMENT OF ARCHITE	19	18	5,976,180	4,522,150
SERVICE	ES AND DESIGN	and stage	Market St.	conscionario de la Regiona de Maria	
				ead a la direction	
	ALLOWANCES				10 C10 E00
		in the second		37,012,110	12,610,590
Rent S	Supplement			9,253,030	3,152,650
Leave	Transport Grant	Harry Charles		3,541,500	3,029,400
Trans	port Grant			10	10 e
Overt	ime Allowance			<b>加州和西班牙</b>	
	L'- Choff Allowance	10 M		292,540	183,660
	· · · Domostic Stall Alloy	vance		292,540	183,660
Comi	nanent Secretary Transport A	llowance			
Perm	nanent Secretary Transport			4 200 000	1,015,740
Shift	Duty Allowance			1,200,900	1,418,160
Utilit	y Allowance			1,659,360	21,593,870
Mea	Subsidy TOTAL, ALLOWANCES	and the least	fil manager	53,251,990	21,000,010
		16	14	6 128,721,440	100,829,530
TOTAL	, STAFF AND PERSONNEL	No. of the last of			
		V-1V	(100) (100)	<b>一种是其种种。</b>	
	SUBVENTION TO	PARASTA	TALS		
		11110		38,400,000	45,000,000
	Abia State Housing & Proper	Dev. Corpo	ration		-
F	Jmuahia Capital Developmen	t Authority	4	Constitution of the	
1	Jmuania Capital Developmen	The state of the s		State of the state	
	Open Spaces TOTAL		(新期)	38,400,000	
	IUIAL	PEDCONIN	JEI%		445 000 530
	TOTAL STAFF AND	PERSONI	A Property of the Park of the	04 054 000	145.829,530
	TOTAL, STAFF AND COSTS	PERSONI		91,651,990	

	MINISTRY OF	Establishment	S	N DEVELOPMEN	ovisions
EAD: 433090201/0		2008 2009	9	2008	2009
ODE Deta	ails of Expenditure	Cultimental Control	TINES NO	entricht ist.	
	IMMARY		Louis	in physians	
GR	ADE LEVEL	A PORT OF THE PROPERTY OF THE		138,480	
	1	1,41,41			
	2		5	787,000	405,450
	3	10	23	1,266,600	2,008,130
	4	15	16	1,641,690	1,598,400
	5	17	7	948,000	857,990
	6	8	11	3,291,330	1,779,140
	7	21	13	2,436,120	2,717,390
	8	12	21	5,032,440	5,183,220
	9	21	The state of the s	4,469,440	3,733,990
	10	16	13	4,132,560	4,638,920
	12	14	13	1,524,800	2,760,590
	13	. 4	7	4,197,200	3,037,370
	14	10	_	2,428,950	2,524,750
	15	5	5	2,185,920	1,708,500
16		4	3		637,720
Permanent Secretary		1 1	1	611,590	644,100
Permane	1	1	644,100	21,593,870	
	nissioner wances			53,251,990	45,000,000
Allo	PERSONNEL COST	S		38,400,000	45,000,000
PARASTATAL	TAFF AND PERSON	NEL - NOTE:	H		100,829,530
TOTAL: S	COSTS	161	146	127,388,210	100,029,000
	00010	KARRANIK			
	SECTION B				
		STS			
433090201/2	OVERHEAD CO				2.016.500
				2,016,500	2,016,500
433090201/2	Travel and Transpo			100,000	100,000
433090201/2 433090201/3	Travel and Transpo Utility Services			CONTROL OF THE PROPERTY OF THE	
433090201/2 433090201/3 433090201/5	Travel and Transpo Utility Services	ort		100,000 1,500,000	100,000
433090201/2 433090201/3	Travel and Transpo Utility Services Stationery Maintenance of Off	ort		100,000	100,000
433090201/2 433090201/3 433090201/5 433090201/6	Travel and Transpo Utility Services Stationery Maintenance of Off	ort fice Furniture		100,000 1,500,000 1,150,000	100,000 1,500,000 1,150,000
433090201/2 433090201/3 433090201/5	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve	ort fice Furniture		100,000 1,500,000 1,150,000 10,700,010	100,000 1,500,000 1,150,000 10,700,010
433090201/2 433090201/3 433090201/5 433090201/6	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve	ort fice Furniture shicle and		100,000 1,500,000 1,150,000 10,700,010 600,000	100,000 1,500,000 1,150,000 10,700,010 600,000
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff	fice Furniture chicle and Development		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7 433090201/10 433090201/11	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and	fice Furniture  hicle and  Development  Hospitality		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex	fice Furniture  chicle and  Development I Hospitality penses		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7 433090201/10 433090201/11	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and	fice Furniture  chicle and  Development I Hospitality penses		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7 433090201/10 433090201/11	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex TOTAL, OVERHEA	fice Furniture  chicle and  Development I Hospitality penses		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7 433090201/10 433090201/11	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex	fice Furniture  chicle and  Development I Hospitality penses		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510
433090201/2 433090201/3 433090201/5 433090201/6 433090201/7 433090201/10 433090201/11 433090201/12	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex TOTAL, OVERHEA	fice Furniture chicle and Development I Hospitality penses		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510
433090201/2 433090201/3 433090201/5 433090201/6 433090201/10 433090201/11 433090201/12	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex TOTAL, OVERHEA  SUMMARY	fice Furniture  chicle and  Development Hospitality penses AD COSTS		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510
433090201/2 433090201/3 433090201/5 433090201/6 433090201/10 433090201/11 433090201/12 SECTION A	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex TOTAL, OVERHEA  SUMMARY  PERSONNEL COST OVERHEAD COSTS	fice Furniture  chicle and  Development  Hospitality penses  AD COSTS		100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510
433090201/2 433090201/3 433090201/5 433090201/6 433090201/10 433090201/11 433090201/12 SECTION A	Travel and Transport Utility Services Stationery Maintenance of Off and Equiptment Maintenance of Ve Capital Asssets Training and Staff Entertainment and Miscellaneous Ex TOTAL, OVERHEA	fice Furniture chicle and Development Hospitality penses AD COSTS	146	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510 91,651,990 19,606,510	100,000 1,500,000 1,150,000 10,700,010 600,000 240,000 3,300,000 19,606,510

HEAD: 43309020	01/0 MINISTRY OF HOUSING AND URE Establishments		Ovisione
CLASS	Details of Expenditure 2008 2009	2008	2009
CODE	Details of Experiences	State of the second	
10000000112	TRAVELLING AND TRANSPORT	STATISTICS.	0 000 000
433090201/2	Local Transport and Travelling	2,000,000	2,000,000
	No-Accident Bonus	13,500	16,500
	TOTAL	2,013,500	2,016,500
	TOTAL		
433090201/3	UTILITY SERVICES	200,000	100,000
	NIPOST & WATER		
		200,000	100,000
	STATIONERY		
433090201/5	Stationary	2000000	1,500,000
		2,000,000	1,500,000
	TOTAL	2,000,000	
1000000016	MAINTENANCE OF OFFICE FURNITURE		
433090201/6	AND EQUIPMENT		
	Maintenance of Officer Furniture		
	and Repair of Office Equipment	2,000,000	1,000,000
	Maintenance of Fire Extinguisher	150,000	150,000
	Maintenance of Fire Extinguished	<b>是這個区域的社会的</b>	
		2,150,000	1,150,000
433090201/7	MAINTANANCE OF VEHICLE		
45555525	AND CAPITAL ASSETS	PROPERTY.	
		100,000	100,000
	Upkeep of Air Conditioner Equipment	100,000	50,000
	Unkeep of Wood Workshop	100,000	10
	Government Residential Quarters	· 古中的國際的問題。例如阿里拉拉斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯	5,000,000
	Generating Sets in Public Buildings	10	
	Maintenance of Plan Printing Machines	200,000	200,000
	Motor Vehicles: Maint. & Running Costs	2,000,000	2,500,000
	Motor vehicles, Maint, & Ruilding	100,000	50,000
	Upkeep of Drawing Office Building	80,000	50,000
	Upkeep of Tailoring Workshop	100,000	200,000
	Water Connect to Residential Buildings	在2.2012年,10.400年的10.00日代,10.400年上午11.400年	2,500,000
	Public Building Repairs and Maintenance	200,000	2,000,000
	Apparatus Release	100,000	- 50,000
	Town Drawing Office Material	1256-1256-1214-121-121-121-121-121-121-121-121-12	
	TOTAL	2,980,020	10,700,010

# RECURRENT EXPENDITURE

HEAD: 4330902 CLASS		tablishments	URBAN DEVELOPM	Provisions
CODE		008 2009	2008	2009
			process of the state of	
433090201/10	TRAINING AND STAFF DEV	/FI OPMENT		
433090201/10	Seminars and Conferences	LLOI MEN	300,000	300,000
	Ministrial Sports and Games		300,000	300,000
	TOTAL		600,000	600,000
		6.		
433090201/11	ENTERTAINMENT AND HO	SPITALITY		
4000000201111				
	Non-Accountable Entertainm	ent	or the second of	-
	Allow. for Permanent Secre	0.75	24,000	24,000
	Non-Accountable Entertainm			040,000
	Allowance for Directors/Dept TOTAL	uty Directors	180,000	216,000 240,000
	TOTAL		##### 204,000	240,000
433090201/12	MISCELLANEOUS EXPEN	SES		
	Office and General		800,000	1,000,000
	Refund of Medical Expenses	3	300,000	300,000
	Safety Wears for Field Work		100,000	100,000
	Uniforms - General		80,000	100,000
	Compensation		10	- 15
	Ministerial Budget Defence		150,000	200,000
	Servicom		- 1	150,000
	Extra Curriculum Activities			250,000
	Up keep Allowance for Pern	n Sec.	1,200,000	1,200,000
	TOTAL		2,630,010	3,300,000

CODE	CLASS		Estabil	shments	Provisions	
The state of the s	Details of	Expenditure	2008	2009	2008	2009
434090	201/1	SECTION A				
		STAFF AND PE				
		OFFICE OF THE	COMMIS	SIONER	THE REPORT OF THE PARTY OF THE	
Pe	rmanent Se	cretary	1	1	611,590	637,720
Cor	mmissioner		1	1	644,100	644,100
		TOTAL	2	2	1,255,690	1,281,820
TOTAL: C	Office of the	Commissioner	2	2	1,255,690	1,281,820
		TMENT OF				
	ADMINI	STRATION				
	1		3	0	207,720	0
	2		2	5	148,300	380,300
	3	-42	4	3	314,800	243,270
	4		14	10	1,182,160	873,100
	5		13	16	1,255,410	1,598,400
	TOTAL,	01 - 06	40	38	3,582,390	490,280 3,585,350
			4 1 1	N.	SME Black of the	
	7		10	10	1,567,300	1,617,400
	8		3	9	609,030	1,881,270
	9	325 3300	7	4	1,677,480	987,280
	10		4	4	1,117,360	1,148,920
	12	40	3	3	1,033,140	1,070,520
	TOTAL, 07	- 12	274	30 🖟	6,004,310	6,705,390
	13		1	2	381,200	788,740
	14		1	2	419,720	867,820
	15		- 1		0	
	16	The state of the s	1	1	546,480	569,500
	TOTAL, 13	- 16	3	5	1,347,400	2,226,060
TOTAL	DEPARTM	ENT OF ADMIN.	70	73	10,934,100	12,516,800
					是1867年第二	
DE	EPARTMEN	IT OF FINANCE				
	1		9.5.10.4	- 1	Sample of Control	
	2	- 1 × 1	100	- 1		•
	3		in the part of a		7.1	
	5					
	6					
	TOTAL, 01	- 06	24-3502	0	0	- (
	TOTAL, OT	. 00	The Asia			

CLASS	34090201/0 MINISTRY (		shments	Provisio	ns
CODE	Details of Expenditure	2008	2009	2008	2009
		-		HIN THE TANK	1
	7	6	2	940,380	323,480
	. 8	1	1	203,010	209,030
	9		- 8		-
	10	1	1	279,340	287,230
	12	题制2件	2 1	688,760	713,680
	TOTAL, 07 · 12	10	6	2,111,490	1,533,420
	13		- 17	0	C
	14		- 1	0	
	15 16			485,790	0
	TOTAL, 13 · 16	1	1	546,480	569,500
TOTAL	DEPARTMENT OF FINANCE	2	1 80	1,032,270	569,500
TOTAL	DEPARTMENT OF FINANCE	12	7 海	3,143,760	2,102,920
DEPART	MENT OF PLANNING, REASER	ОСП			
AI	ND STATISTICS	<b>'</b>			
	1		14		
	2	- 開發調・			-
	3				
	MITTERS 4 C MARKET A C				
	5				-
	6		_ 25		
	TOTAL, 01 - 06	0	0 1	0	0
		MANAGE P	And the same	4.66K0.6903 2.512.41	Company of
	7	1	1	156,730	161,740
	8	1	1	203,010	209,030
	9	1	1	239,640	246,820
	10	1	- 18	279,340	-
	12		1 🖟		356,840
	TOTAL: 07 - 12	福明49	4 🕾	878,720	974,430
		RELIES	The state of the s	James Lenica	
	13	6.	1		394,370
	14	图 清晰	- 3	- 10	-
	15	12	1	485,790	504,950
	16		- 1		- 3
TOT	TOTAL, 13 - 16	<b>製料 1</b> 图	2	485,790	899,320
101	AL, DEPARTMENT OF PLANIN				
KES	EARCH AND STATISTICAL	5	6 **	1,364,510	1,873,750
	DEPARTMENT OF WOMEN A	FEATOC			
	DEFARTMENT OF WOMEN A	MERAIRS			
	2		Avela - N	25 16 25	- 192
	. 3	SKAN	74 1	•	•
	4				
	5				7
	6		1	118,500	122 570
Т	OTAL 01 - 06	Mac 10	1	118,500	122,570
THE YEAR		-	(0)	110,500	122,570

HEAD: 434090201/0 MINISTRY (		OF WOMI	shments	Provision	S
CODE	Details of Expenditure	2008	2009	2008	2009
SERVICE SERVICE	· · · · · · · · · · · · · · · · · · ·	ST-MENTALISMENT		THE SHIP SECTION OF THE SECTION OF T	404 740
	7		1		161,740
	. 8	-	•		
	9	Talk	-		
	10				250 040
	12	66334744	1	344,380	356,840
	TOTAL: 07 - 12	54E18	2	344,380	518,580
100	13				
	14	54,000	1	419,720	433,910
	15			485,790	400,010
	16	1	2	546,480	1,139,000
		3	3		1,572,910
-	TOTAL, 13 - 16	EXAMPLE OF	3	431,330	1,372,310
10	otal: Department of Women Affairs	5	6	1,914,870	2,214,060
	Allalis	keep and ad		September 17 (1981) A. S. N.	2,211,000
DEF	PARTMENT OF CHILD DEVEL	OPMENT			
DLI	ARTIMENT OF OTHER DEVE	推翻取翻			
	1	40 2 10 10			
	. 2				
	3	4.2			
	4				
	5				
	6				
	TOTAL, 01-06	5612 146 <b>0</b> 14		MARKSHAM CONS	
		1007.125		APPENDENT CONTRACTOR	
	7	-		ur of the second	
	8	1		203,010	
	9		1		246,820
	10	-			
	12	<b>新华景观剧</b>		EXPRESSION OF THE STATE OF THE	
	TOTAL, 07-12	14	1	203,010	246,820
	40			204 200	204 276
	13	1	1	381,200	394,370
	14	1	1	419,720	433,910
	15	1		485,790	4 700 500
	16	201-300000 201-300000	3	HOME COO TAGE	1,708,500
	TOTAL, 13 -16	3	5	1,286,710	2,536,780
	TOTAL, DEPARTMENT OF	\$6.0042 FG 13660 VISSE			0.700.000
	DEVELOPMENT	4	6	1,489,720	2,783,600

		Establi	shments	Provisi	ons
CODE	Details of Expenditure	2008	2009	2008	2009
	SKII I S 4 SSUISINIS	和機能		Harrist State of the State of t	
	SKILLS ACQUISITION U	INIT	K.		
	1		- 1	-	-
	2	2		148,300	-
	3	4	2	314,800	162,180
1	5	1	2	84,440	174,620
	6	3	- 1	289,710	-
	TOTAL, 01 - 06	部於一時期間. 四個人內以	3	是一种的一种。 1	367,710
	101AL, 01 - 06	10	7 /	837,250	704,510
	7	2	2	212 100	
	8	1	3 2	313,460	485,220
	9			203,010	418,060
	10	1		279,340	0
	12		1	344,380	356,840
	TOTAL, 07 - 12	5 1	6	795,810	1,260,120
		Stabour	73/49 - 6	Bernanda Carrens	1,200,120
	13	0	1	0	0
11/2	14	0	2	0	867,820
	15	1	1	485,790	504,950
	16	0	2	0	1,139,000
1.4	Total, 13 -16	機能1到	6 1	485,790	1,372,770
	AL, SKILL ACQUISITION	Process of	let.	Percate Chair No. 20	
· ·	JNITS	16	19	2,118,850	3,337,400
					EAST NO.
	ALLOWANCE				
Rent	Supplement		1/4	9,055,156	9,633,560
Cuarti	Transport Grant			2,263,789	2,408,390
	me Allowance			10	10
Litility	oort Grant Allowance			2,356,500	2,425,080
Meal S	Subsidy	Alexander		773,280	808,320
Domes	tic Staff Allowance for Perm.			1,097,940	1,132,260
Domes	tic Staff Allwoance for Commi	secretary		183,660	292,540
Total:	Staff and Personnel Costs	ssioner	242	183,660	292,540
A CONTRACTOR OF THE PARTY OF TH	- Siddillioi dodta	新元子を担じたです。 新元子を担じたよう	A SOUTH A SOUT	15,913,995	16,992,700
		114	119	54,049,490	43,103,050

CLASS			Establ	ishments	Provisio	ons
CODE	Details of	Expenditure	2008	2009	2008	2009
		SUMMARY				
		GRADE LEVEL				
		10000000000000000000000000000000000000		0	207.720	0
		1	3	0	207,720	380,300
		2	8	5	296,600 629,600	405,450
		4	15	12	1,266,600	1,047,720
	55.8	5	16	16	1,545,120	1,598,400
		6	5	8	592,500	980,560
		7	19	17	2,977,870	2,749,580
		8	7	13	1,421,070	2,717,390
		9	8	6	1,917,120	1,480,920
		10	7	5	1,955,380	1,436,150
		12	7	8	2,410,660	2,854,720
		13	2	5	762,400	1,577,480
		14	3	6	1,259,160	2,603,460
		15	5	2	2,428,950	1,009,900
		16	3	9	1,639,440	5,125,500
	Permaner	nt Secretary	1	1	611,590	637,720
	Commission	oner	1	1	644,100	644,100
	Allowance	S			15,913,995	16,992,700
			Street in		my Alegania de la companya de la com	
Total: St	taff and Pers	sonnel Costs	114	119	38,479,875	44,242,050
434090	201/0	OVERHEAD CO	STS		Amortin Labor	
		186				
434090		Travel and Trans			35,500,000	35,500,000
434090		Telephone And P	ostal Ser	vices	50,000	50,000
434090		Stationery	No. of the last		1,500,000	1,500,000
434090	0201/6	Maintenance of C	office Fur	niture and		
		Equipment	200		2,150,000	2,150,000
434090	201/7	Maintenance of V	ehicle ar	nd Capital		
10100	2004/0	Assets	<b>CALLEY</b>		3,000,000	3,000,000
434090		Grant and Subve			5,100,000	5,100,000
434090		Training and Staf			600,000	600,000
434090		Entertainment an	\$10 g/200 and \$100 at \$100.	ality	204,000	204,000
434090	201/12	Miscellaneous Ex	penses		134,950,140	134,950,140
		TOTAL			183,054,140	183,054,140
		SUMMARY			A STATE OF THE STA	Acceptant
		PERSONNEL CO			38,479,875	44,242,050
		OVERHEAD COS	STS	2,972.9	183,054,140	183,054,140
		OF WOMEN	Maskill		THE EXCEPTION OF	
Α	AFFAIRS &	YOUTH DEV.	114	119	221,534,015	227,296,190
			100000			A SHOW I SHOW

CLASS		Establishments	Provision	ns .
CODE Details	of Expenditure	2008 2009	2008	2009
	EXPLANATORY	NOTES		
434090201/2	TRAVEL AND T			
	sport and Travelling		12,000,000	25,000,000
No-Accider	t Bonus		9,000	10,500,000
		TOTAL	12,009,000	35,500,000
434090201/4	TELEPHONE &	POSTAL SERVICE	S	
Telephone Bills				80
			0	50,000
		TOTAL	0	50,000
434090201/5	STATIONERY			
Stationery		医线面 4 生	2,000,000	1,500,000
		TOTAL	2,000,000	1,500,000
		IOIAL	2,000,000	1,000,000
434090201/6	MAINTENANCE	OF OFFICE &		
40400020170	EQUIPMENT			
Maintenance of	Office Furniture	and Alman and		- 1
& Equipment			2,500,000	2,000,000
Maintenance of	fire Extinguisher		150,000	150,000
		TOTAL	2,650,000	2,150,000
434090201/7	MAINTENANCE	OF VEHICLES A		50年158
43409020117	CAPITAL ASS	OF VEHICLES &		
Maintenance of	Vehicles and Runn	Committee of the commit	4,000,000	2,500,000
	f office Building and			_,000,000
Minor Works			0	500,000
Tractor Maintena	ance & Running Cos		0	0
		TOTAL	4,000,000	3,000,000
434090201/9	GRANTS AND S	SUBVENTION		
NCWS	- C		0	1,500,000
Skill Acquisitio FIDA	n Centre		2,500,000	2,400,000
TIDA			2.500.000	1,200,000
			2,500,000	5,100,000

HEAD: 434090201/0	MINIOTKI	OF WOME	hments	Provisio	ns
	of Expenditure	2008	2009	2008	2009
CODE DOMING				- FATE 3	
434090201/10	TRAINING AND	STAFF DE	VELOPME		
Seminars and	d Conferences		300,000	300,000	
Ministerial Spe	orts			300,000	300,000
		T	OTAL M	600,000	600,000
				and the	
404000004444	ENTERT AINME	NIT AND III	CONTALIZ		
434090201/11	ENTERTAINME	NI AND HO	JSPITALII	7	. 0
	le Entertainment	D:		100 000	
	or Deputy Directors/	Directors		108,000	180,000
	e Entertainment			24,000	24,000
for Permener	it Secretary	Т	OTAL	132,000	204,000
		11		<b>高级</b>	201,000
434090201/12	MISCELLANEC	US EXPEN	ISES		
Office and Ge	neral			1,000,000	2,000,000
Refund of Med	dical Expenses			300,000	300,000
Boys Scout				0,	0.
Computer Run	ning Costs			1,050,000	1,500,000
Advertisement	Publication			5,000,000	2,000,000
Budget Expen	ses			150,000	200,000
International W	omen's Day Celebra	ation		10	3,000,000
Abia Women's [				10	1,500,000
Day of the Afric	an Child			10	1,000,000
International Da	ay of the family			10	500,000
Uniforms				100,000	100,000
	I. Practices Against	Women		10	1,000,000
Domestication of		100		0	1,000,000
Gender Maintre				0	200,000
Men's Day Cele				0	0
	s Childr. Xmas & Pa			10	1,000,000
	I for Women Societ	. (NCWS)		2,000,000	1,500,000
Specialized Trac				10	10 6
T.V. Prg. Childre	en's Conf. Public Er	nlighten.		0	0
	Week Celebration			0	0
Printing of Maga			Transfer M	10	10 (
NACHIFEST CH					0
Children's Day C				3,000,000	1,000,000
	n's and Youth Holid			0	1,000,000
	gramme and Netwo			0	0
	ght Impl. Committee	(CRIC)		10	500,000
Child Right Day	-15-1-014	To the second		10	500,000
FIDA- Internation	nal Fed. of Women	lawyers		10	1,000,000
			The state of		

ASS		blishments Pro		
DDE Details of Expenditu	re 2008	2009	2008	2009
(HIV/AID Project MOWA/S	ensitization			
and Awareness Progra			0	8,000,000
Orphans and Vulnerable C	hildren		10 -	e 1,000,000
CBO/Microcredit/Sensitizat	tion		0	0
Prin.of Direc., on Abia Wor	men of Substance	e	0	10
Upkeep Allowances for Pe	rm Sec.			1,200,000
Young Women's Christian	Associa, (YWCA)		10	e 50,000
Statistical Survey/Publicati	ons		10	e 10
Girls Brigade Association				e 10
Nigeria Gold Award Holders	s Association		MARKET NEW YORK OF THE PARTY OF	e 10
Girls Guide Association			10	e 10
National Deworming Exercis	e		10	e 500,000
End of Year, Gift to Indigent	Widows		10	
End of Year, Gift to Indigent	Widows		10	e 2,000,000
State Monitoring of Child Ab			10	e 10
August Meeting/Sensitization	The state of the s			
Economic Empowerment			10	e 10
Abia Ugoeze's Subvention			10	e 10
Procurement of Chemical for				
Allied Unit of the Skill Acq	CONTROL OF MARKET TO A SERVICE OF THE PROPERTY OF THE PARTY OF THE PAR		500,000	
National Children Festival of	Arts		10	
Children Holidays Camp				e 10
Children Parliament			10	e 1,000,000
Children day/Independence A	nniversary/		Welling Breeze	
Christmas Party			<b>经工作。在1990年间经济发展的国际企业</b>	e 10
Hospital Bills			5,000,000	0
SERVICOM			0	150,000
Extra Curriculum Activities			0	250,000
Special Activities/Projects			49 400 270	100,000,000
		- B	18,100,270	134,950,140
			A been borne	

HEAD:	435090201/0 MINIS	MANAGEMENT OF THE PARTY OF THE	MANUFACTURE CONTRACTOR	DEVELOPMENT	Samuel Histories
CLASS	Details of Expenditure	Establish 2008 2	ments 2009	Provisions 2008	2009
JODE	Details of Experiolitate	2000	.000		2000
43509020	01/1 SECTION A				
	STAFF AND PERSONN	EL COSTS	3		
	OFFICE OF THE COMN	ISSIONEF	?	nd management and our view of white it is	
	Permanent Secretary	1	1 (	611,590	637,720
	Commissioner	1321	1 1	644,100	644,100
	TOTAL	2	2	1,255,690	1,281,820
	TOTAL: OFFICE			4.055.000	1 201 920
OF T	HE COMMISSIONER	2	2	1,255,690	1,281,820
	DEPARTMENT OF				
	ADMINISTRATION			0	0
				0	0
	2		- 0	236,100	729,810
	3	26	9 28	2,195,440	2,444,680
	4	10	11	965,700	1,098,900
	5	5	6	592,500	735,420
	6 TOTAL, 01 - 06	44	54	3,989,740	5,008,810
	101AL, 01-00	Market and			2 4 1
	7	7	7	1,097,110	1,132,180
	8	4	6	812,040	1,254,180
	9	4	5	958,560	1,234,100
	10	2	1	558,680	287,230
	12	1	3	344,380	1,070,520
	TOTAL, 07 - 12	18	22	3,770,770	4,978,210
	10 1/LEI 07	100000	16.24		
	13		- 1	0	0
	14	2	3	839,440	1,301,730
	15		1	0	504,950
	16	1	. 1	546,480	569,500
	TOTAL, 13 - 16	3.4	5	1,385,920	2,376,180
TOTAL:	DEPARTMENT OF				
	ADMINISTRATION	65	81	9,146,430	12,363,200
	DEPARTMENT OF				
	FINANCE				
	1				
	2	•	14		
	3				
	4		於其記憶		
	5.				
21153 1831	0	0	0	0	C

IEAD:	435090201/0 MINIS			DEVELOPMENT	
LASS			ishments 2009	Provisions 2008	2009
ODE	Details of Expenditure	2008	2009	2000	2000
	7	3	1	470,190	161,740
	8	1	2	203,010	418,060
	9	2	2	479,280	493,640
	10	3	1	838,020	287,230
	12		2		713,680
	TOTAL, 07 - 12	9	THE RESERVE THE PARTY AND ADDRESS OF THE PARTY	1,990,500	2,074,350
	101/12, 01	ALC: NO.		A STATE OF THE STA	
	13			0	0
	14			0	0
	15	2	1	971,580	504,950
	16	1		546,480	0
-	TOTAL, 13 - 16	3	1	1,518,060	504,950
	TOTAL:	MANAGE		LIME TO SELECT A SECOND ASSESSMENT	
	DEPARTMENT OF	12	9	3,508,560	2,579,300
	FINANCE				
	1 2 3 4	÷	• • •		
	5				
	6	1		118,500	
	TOTAL 01 - 06	1	0		0
				240,400	
	7	2		313,460	
	8 9				
	10				
	12	1		344,380	
	TOTAL 07 - 12	3		657,840	
	101/2207 12			SOURCES SALES FACES	
	13	1			
	14				
	15				-
	16				
	TOTAL: 13 - 16	0	0	har elimination the drift of	0
TOTAL	: DEPARTMENT OF PLANNIN	The state of the s	1	1900 # See \$ 2.40	
D. S	AND STATISTICS	4	C	776,340	C
		(date)			

LASS	Details of Expenditure	Establi 2008	ishments 2009	Provisions	
ODL	Details of Experiulture	2000	2009	2008	2009
	DEPARTMENT OF YOU	THEM	POWERMEN	IT .	
	1	1.		11	
	2 3				-
	4	-			
	5				
	6	1	11	118,500	122,570
	TOTAL, 01-06	111	1 1	118,500	122,570
	7	1		156,730	104 740
	8	2	2	406,020	161,740 418,060
	9	1		239,640	246,820
	10				
	12		- 1 10		-
	TOTAL, 7-12	4	4	802,390	826,620
	13	1		381,200	394,370
	14	3	2	1,259,160	867,820
	15	12	1		504,950
	16	(12 m)		Color Designation of the	± 1
	TOTAL, 13-16	4	4 80	1,640,360	1,767,140
	TOTAL: DEPT. OF YOU UPOWERME!	9	9	2,561,250	2,716,330
				+ 1,001,200	2,710,000
	DEPARTMENT OF YOU	TH AFF	AIRS		
	1				***************************************
	3				
	4	1	-	27	-
	5	-			
	6	30.210.00			<u> </u>
	TOTAL, 01-06	CAPTOR SOL		Market State of the State of th	1
	7	3	1	470,190	161,740
	8	2	4	406,020	836,120
1	9			-	
	10	1		279,340	-
	12	1	2 1	344,380	713,680
	TOTAL, 07-12	7	/ BB	1,499,930	1,711,540

HEAD:	435090201/0 MINIS	27 120 220 220 220 220	shments	DEVELOPMENT Provisions	
CODE	Details of Expenditure	2008	2009	2008	2009
	The British of the London Control of the Control of				
	13				
	14	2		839,440	4 000 000
	15		2		1,009,900
	16	2	2	839,440	1,009,900
TOT	TOTAL, 07-12	2	2	839,440	1,000,000
	AL, DEPARTMENT OF YOUTH AFFAIRS	9	9	2,339,370	2,721,440
	TOOTH AFFAIRS	11111111		Avan di regionali	2,721,710
DEPA	RTMENT OF PHYSICALLY				
	CHALLENGED				
100					
1	1			i s	
41.	2	-		4.27	
	3	1.			
	4	100			
15.8	5	1	-	96,570	
	6	四年1月	A THE RESERVE OF THE PARTY OF T	118,500	122,570
	TOTAL, 01-06	2	1	215,070	122,570
	7	1.1	•	156,730	-
	8	3	3	609,030	627,090
1	9		1		246,820
	10			$ar{ar{y}}$	
	12			705 700	972.040
100	TOTAL, 07-12	4 1	4	765,760	873,910
4 - 1	13	4		381,200	
	14			419,720	433,910
	15		1		504,950
	16	102013			
	TOTAL, 07-12	2	2	800,920	938,860
TOTAL,	EPARTMENT OF				
	LLY CHALLENGED	8	7	1,781,750	1,935,340
		<b>Hillian</b>			
DEPA	RTMENT OF CITIZENSHIP				
	LEADERSHIP				
	1 1 1				
	2				
	3				
	4 5				
	5				
	TOTAL, 01-06			MANAGEMENT - MAN	4 No. 10

CLASS		Establi	shments	Provis	ions	
CODE	Details of Expenditure	2008	2009	2008		2009
	7	4		156,730		161,740
	8	4	2	812,040		418,060
	9	1	1	239,640		246,820
	10					240,020
	12	N.Section .		Electric de la constante de la	15	ž .
	TOTAL, 07-12	6.4	4 107	1,208,410	1000	826,620
	13	1	1	381,200	10.0	394,370
	14	1		419,720		- 001,070
	15	1	1	485,790		504,950
	16		1	the party of the	11	569,500
	TOTAL, 07-12	3	3	1,286,710	11.0	1,468,820
OTAL, DEF	PARTMENT OF CITIZENSH	-	<b>是是一种</b>			
	LEADERSHIP	9	7	2,495,120		2,295,440
	ALLOWANCE					
Rent	Supplement	7		9,043,528	116	9,844,420
	Transport Grant			2,260,882		2,461,110
Overt	ime Allowance			10	е	10
Trans	port Grant			2,449,020		2,574,420
Utility	Allowance			806,580		846,780
Meal	Subsidy			1,145,820		1,198,620
	ainment Staff Allwoance for cretary	Perman	ent			
	stic Staff Allowance for Perm	anent S	ocrotony	183,660	10-	24,000
	ssioner's Non Accountable A	THE RESTRICTION OF THE PARTY OF	1997年 - 1月7日 -	183,000		183,660
AND DESCRIPTION OF THE PERSON	stic Staff Allwoance for Com	guilt to King State State	CHE NOT TO HE THE PARTY	183,660		183,660
	AL: ALLOWAN	The second	Company of the Compan	16,073,160		17,316,680
The state of the s	STAFF AND PERSONNEL	MILE I				\$ 10.0000
	COSTS	118	124 📳	39,937,670	E.	43,209,550
The state of the s						

S U M M A R Y GRADE LEVEL  1	
GRADE LEVEL  1 0 0 0 2 0 0 3 3 3 9 236,100 4 26 28 2,195,440 2, 5 111 11 1,062,270 1, 6 8 8 8 948,000 7 18 11 2,821,140 1 8 16 19 3,248,160 3 9 8 10 1,917,120 2 10 6 2 1,676,040 12 3 7 1,033,140 2 13 3 7 1,033,140 2 13 3 7 1,033,140 2 13 3 7 1,033,140 2 13 3 7 1,033,140 2 15 3 7 1,457,370 3 16 2 2 2 1,1992,960 1 Permanent Secretary 1 1 611,590 Commissioner 1 1 1 644,100 Allowances 1 644,100 Allowances 1 644,100 Allowances 1 7 644,100 Allowances 1 1 1 501,590 Commissioner 1 1 1 644,100 Allowances 1 1 1 501,590 Commissioner 1 1 1 644,100 Allowances 1 1 1 501,590 Commissioner 1 1 1 501,590 Co	2009
Commissioner   Comm	
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2 0 0 0 0 236,100 3 3 9 236,100 4 26 28 2,195,440 2, 5 11 11 11 1,062,270 1, 6 8 8 8 948,000 7 18 11 2,821,140 1, 8 16 19 3,248,160 3, 9 8 10 1,917,120 2 10 6 2 1,676,040 12 3 7 1,033,140 2 13 3 2 1,143,600 14 9 6 3,777,480 2 15 3 7 1,033,140 2 13 3 7 1,033,140 2 15 3 7 1,457,370 3 16 2 2 2 1,092,960 1 Permanent Secretary 1 1 611,590 Commissioner 1 1 644,100 Allowances TOTAL: STAFF AND PERSONNEL COSTS  **SECTION B** OVERHEAD COSTS  **435090201/2** Travel and Transport 4,009,000 43 435090201/5* Stationery 435090201/6* Maintenance of Office Furniture and Equipment 2,150,000 435090201/7* Maintenance of Vehicle and Capital Assets 3,500,000 435090201/9* Grant and Subvention 10 e 44 435090201/10* Training and Staff Development 3,300,000 435090201/10* Training and Staff Development 3,300,000	0
3 3 9 236,100 4 26 28 2,195,440 2, 5 11 11 11 1,062,270 1, 6 8 8 948,000 7 18 11 2,821,140 1, 8 16 19 3,248,160 3, 9 8 10 1,917,120 2, 10 6 2 1,676,040 12 3 7 1,033,140 2, 13 3 2 1,143,600 14 9 6 3,777,480 2, 15 3 7 1,457,370 3, 16 2 2 1,092,960 1, 16 Permanent Secretary 1 1 611,590 Commissioner 1 1 644,100 Allowances  TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 435090201/5 Stationery 135090201/6 Maintenance of Office Furniture and Equipment 435090201/7 Maintenance of Vehicle and Capital Assets 435090201/9 Grant and Subvention 10 e 44 35090201/10 Training and Staff Development 3,300,000 435090201/10 Training and Staff Development 3,300,000	0
4 26 28 2,195,440 2, 5 11 11 11 1,062,270 1, 6 8 8 8 948,000 7 18 11 2,821,140 1, 8 16 19 3,248,160 3, 9 8 10 1,917,120 2, 10 6 2 1,676,040 1, 12 3 7 1,033,140 2, 13 3 2 1,143,600 1, 14 9 6 3,777,480 2, 15 3 7 1,457,370 3, 16 2 2 1,092,960 1, 16 Permanent Secretary 1 1 611,590 Commissioner Allowances 1 61,590 1,590,000 1,590,000 1,500	729,810
5	2,444,680
6 8 8 948,000 7 18 11 2,821,140 1. 8 16 19 3,248,160 3. 9 8 10 1,917,120 2. 10 6 2 1,676,040 12 3 7 1,033,140 2. 13 3 2 1,143,600 14 9 6 3,777,480 2. 15 3 7 1,457,370 3. 16 2 2 2 1,092,960 1. Permanent Secretary 1 1 611,590 Commissioner Allowances 1 1 644,100 Allowances  TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 4,009,000 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 12,435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 10 10 10 10 10 10 10 10 10 10 10 10	1,098,900
7 18 11 2,821,140 1. 8 16 19 3,248,160 3. 9 8 10 1,917,120 2. 10 6 2 1,676,040 12 3 7 1,033,140 2. 13 3 2 1,143,600 14 9 6 3,777,480 2. 15 3 7 1,457,370 3. 16 2 2 1,092,960 1. Permanent Secretary 1 1 611,590 Commissioner 1 1 1 644,100 Allowances 1 1 1 644,100 Allowances 1 1 1 644,100 TOTAL: STAFF AND PERSONNEL COSTS 118 124 39,937,670 43  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 1,500,000 1. 435090201/5 Stationery 1,500,000 1. 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 1. 435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 4. 435090201/9 Grant and Subvention 10 e 4. 435090201/10 Training and Staff Development 3,300,000 1.	980,560
8 16 19 3,248,160 3 9 8 10 1,917,120 2 10 6 2 1,676,040 12 3 7 1,033,140 2 13 3 2 1,143,600 14 9 6 3,777,480 2 15 3 7 1,457,370 3 16 2 2 1,092,960 1 Permanent Secretary 1 1 611,590 Commissioner 1 1 644,100 Allowances 1 6,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 4,009,000 435090201/5 Stationery 1,500,000 11 35090201/5 Stationery 1,500,000 11 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 11 435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 435090201/9 Grant and Subvention 10 e 435090201/10 Training and Staff Development 3,300,000	1,779,140
9 8 10 1,917,120 2 10 6 2 1,676,040 12 3 7 1,033,140 2 13 3 2 1,143,600 14 9 6 3,777,480 2 15 3 7 1,457,370 3 16 2 2 1,092,960 1 Permanent Secretary 1 1 611,590 Commissioner 1 1 644,100 Allowances 1 6,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS 118 124 39,937,670 43  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 4,009,000 435090201/5 Stationery 1,500,000 11 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 11 435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 435090201/9 Grant and Subvention 10 e 445090201/10 Training and Staff Development 3,300,000	3,971,570
10 6 2 1,676,040 12 3 7 1,033,140 2 13 3 2 1,143,600 14 9 6 3,777,480 2 15 3 7 1,457,370 3 16 2 2 1,092,960 1 Permanent Secretary Commissioner Allowances 1 1 644,100 Allowances 1 1 644,100 Allowances 1 1 1 1 644,000 Allowances 1 1 1 1 60,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS 1 18 124 39,937,670 43  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 4,009,000 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment 435090201/7 Maintenance of Vehicle and Capital Assets 435090201/9 Grant and Subvention 435090201/10 Training and Staff Development 3,300,000	2,468,200
12 3 7 1,033,140 2 13 3 2 1,143,600 14 9 6 3,777,480 2 15 3 7 1,457,370 3 16 2 2 1,092,960 1 Permanent Secretary Commissioner Allowances TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport Telephone And Postal Services 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment Assets 435090201/9 Grant and Subvention 435090201/9 Grant and Staff Development 3,300,000	574,460
13 3 2 1,143,600 14 9 6 3,777,480 2 15 3 7 1,457,370 3 16 2 2 2 1,092,960 1 Permanent Secretary 1 1 611,590 Commissioner Allowances TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  118 124 39,937,670 43  SECTION B 135090201/2 Travel and Transport 1435090201/4 Telephone And Postal Services 100,000 135090201/5 Stationery 150,000 11 135090201/6 Maintenance of Office Furniture and Equipment 135090201/7 Maintenance of Vehicle and Capital Assets 135090201/9 Grant and Subvention 10 e 4435090201/10 Training and Staff Development 3,300,000	2,497,880
14 9 6 3,777,480 2 15 3 7 1,457,370 3 16 2 2 2 1,092,960 1 Permanent Secretary 1 1 611,590 Commissioner 1 1 1 644,100 Allowances 1 1 1 644,100 Allowances 1 1 1 3 644,100 Allowances 1 1 1 1 60,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS 1 118 124 39,937,670 43  SECTION B OVERHEAD COSTS 1 100,000 435090201/2 Travel and Transport 1 1,500,000 435090201/5 Stationery 1 1,500,000 1 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 1 435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 435090201/9 Grant and Subvention 10 e 4 435090201/10 Training and Staff Development 3,300,000	788,740
15 3 7 1,457,370 3 16 2 2 2 1,092,960 1 Permanent Secretary 1 1 611,590 Commissioner 1 1 1 644,100 Allowances 16,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS 118 124 39,937,670 43  SECTION B OVERHEAD COSTS  135090201/2 Travel and Transport 4,009,000 4 135090201/4 Telephone And Postal Services 100,000 135090201/5 Stationery 1,500,000 1 135090201/6 Maintenance of Office Furniture and Equipment 2,150,000 1 1435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 1 1435090201/9 Grant and Subvention 10 e 4 1435090201/10 Training and Staff Development 3,300,000	2,603,460
16	3,534,650
Permanent Secretary 1 1 611,590 Commissioner 1 1 644,100 Allowances 1 1 1 644,100 Allowances 1 1 1 1 644,100 16,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS 118 124 39,937,670 43  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 4,009,000 435090201/4 Telephone And Postal Services 100,000 435090201/5 Stationery 1,500,000 11 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 435090201/9 Grant and Subvention 10 e 435090201/10 Training and Staff Development 3,300,000	1,139,000
Commissioner 1 1 1 644,100 Allowances 16,073,160 17  TOTAL: STAFF AND PERSONNEL COSTS 118 124 39,937,670 43  SECTION B OVERHEAD COSTS 135090201/2 Travel and Transport 4,009,000 435090201/4 Telephone And Postal Services 100,000 435090201/5 Stationery 1,500,000 11,5	637,720
Allowances TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 435090201/4 Telephone And Postal Services 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment 435090201/7 Maintenance of Vehicle and Capital Assets 435090201/9 Grant and Subvention 435090201/10 Training and Staff Development 3,300,000	644,100
TOTAL: STAFF AND PERSONNEL COSTS  SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 435090201/4 Telephone And Postal Services 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment 435090201/7 Maintenance of Vehicle and Capital Assets 435090201/9 Grant and Subvention 435090201/10 Training and Staff Development 3,300,000	7,316,680
SECTION B OVERHEAD COSTS  #35090201/2 Travel and Transport #35090201/4 Telephone And Postal Services #35090201/5 Stationery #35090201/6 Maintenance of Office Furniture and Equipment #35090201/7 Maintenance of Vehicle and Capital Assets #35090201/9 Grant and Subvention #35090201/10 Training and Staff Development	1,010,000
SECTION B OVERHEAD COSTS  435090201/2 Travel and Transport 435090201/4 Telephone And Postal Services 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment 435090201/7 Maintenance of Vehicle and Capital Assets 435090201/9 Grant and Subvention 435090201/10 Training and Staff Development 3,300,000	3,209,550
OVERHEAD COSTS  #35090201/2 Travel and Transport	0,200,000
OVERHEAD COSTS  #35090201/2 Travel and Transport	
OVERHEAD COSTS  #35090201/2 Travel and Transport	
435090201/2 Travel and Transport 4,009,000 4 435090201/4 Telephone And Postal Services 100,000 435090201/5 Stationery 1,500,000 1 435090201/6 Maintenance of Office Furniture and Equipment 2,150,000 1 435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 1 435090201/9 Grant and Subvention 10 e 435090201/10 Training and Staff Development 3,300,000	
435090201/4 Telephone And Postal Services 435090201/5 Stationery 435090201/6 Maintenance of Office Furniture and Equipment 435090201/7 Maintenance of Vehicle and Capital Assets 435090201/9 Grant and Subvention 435090201/10 Training and Staff Development 3,300,000	
#35090201/4 Telephone And Postal Services	4,007,500
#35090201/5 Stationery	50,000
#35090201/6 Maintenance of Office Furniture	1,500,000
and Equipment 2,150,000 1435090201/7 Maintenance of Vehicle and Capital Assets 3,500,000 15435090201/9 Grant and Subvention 10 e 435090201/10 Training and Staff Development 3,300,000	
435090201/7 Maintenance of Vehicle and Capital	1,650,000
Assets 3,500,000 3 435090201/9 Grant and Subvention 10 e 435090201/10 Training and Staff Development 3,300,000	
435090201/9 Grant and Subvention 10 e 435090201/10 Training and Staff Development 3,300,000	3,500,000
435090201/10 Training and Staff Development 3,300,000	4,000,010
40000020 I/ To Training and Otto	1,650,000
435090201/11 Entertainment and Hospitality 42,000	222,000
	23,209,610
TOTAL 29,371,220 139	39,789,120

CLASS		Establishments	Provision	18
CODE	Details of Expenditure	2008 2009	2008	2009
	SUMMARY			
	SECTION A - PERSO	NNEL COSTS	39,937,670	43,209,550
	SECTION B - OVERH	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	29,371,220	139,789,120
THE RESERVE THE PROPERTY OF THE ASSESSMENT OF TH	MINISTRY OF			
YOUTH DI	EVELOPMENT	118 124	69,308,890	182,998,670
	EXPLANATORY NO	OTES		
SUB-HEAD:	TRAVEL AND TRAN	ISPORT		
435090201/2	Local Transport and	Travelling	4,000,000	4,000,000
	No-Accident Bonus		9,000	7,500
		TOTAL	4,009,000	4,007,500
SUB-HEAD:	TELEPHONE AND I	POSTAL SERVICES		
435090201/4				
	Postal Services		100,000	50,000
		TOTAL	100,000	50,000
SUB-HEAD:	STATIONERY			
435090201/5	Stationery		1,500,000	1,500,000
			ong symbol Asia and an	
		TOTAL	1,500,000	1,500,000
SUB-HEAD:	MAINTENANCE OF	OFFICE &		
435090201/6	EQUIPMENT			
	Maintenance of Office	e Furniture		
	& Equipment	Eviloavilahas	2,000,000	1,500,000
	Maintenance of fire	TOTAL	150,000 2,150,000	150,000 1,650,000
				1,000,000
SUB-HEAD: 435090201/7	MAINTENANCE OF CAPITAL ASSE	TS		
	Maintenance of Veh	icles and Running		
	Costs  Maintenance of office	e Building and	2,000,000	2,000,000
	Minor Works	e building and	1,000,000	1,000,000
	Tractor Maintenance	e & Running Costs	500,000	500,000
		TOTAL	3,500,000	3,500,000

CLASS		STRY OF YOUTH Establishments		
CODE	Details of Expenditure	2008 2009	Provi 2008	sions
SUB-HEAD :	CRANTO AND		2008	2009
435090201/9	GRANTS AND SUBVENTI	ONS		
	Skill Assut w			
	Skill Acquisition Centre	9	10	e 10
	Subvendtion to Nation	al Youth		e 10 e
	Council Chairman		0	
Mr. Carlo		and the second	10	4,000,000
				e 4,000,010 e
SUB-HEAD:	TRAINING			
435090201/10	TRAINING AND STAF	DEVELOPMENT		
	Conference and Conference	roc	2,000,000	
1974 Tel., 1971	Welfare Matters for disa	abled	1,000,000	350,000
	Ministerial Sports		300,000	1,000,000
		TOTAL	3,300,000	300,000
			SHARE TO SHARE THE SHARE T	1,650,000
SUB-HEAD	ENTERTAIN			
435090201/11	ENTERTAINMENT AND	HOSPITALITY		
	INON-Accountable	Entant-i-		
	movalice for Deputy Die	and In: Ellistical	18,000	
	The Entertainm	ent		198,000
	for Permenent Secret		24,000	0.00
		TOTAL	42,000	24,000
SUB-HEAD: N	MISCELLANEOUS EXPENS	Landing Control	Chipago teneros estas	222,000
100000201/12		ES		
Office and General	al			
<b>Budget Preparation</b>	on .		1,000,000	1,500,000
Computer Runnin	a Costs		150,000	200,000
National Council N	Meeting		400,000	300,000
Advertisement/Pu	blication		1,500,000	2,000,000
Boys Scout			6.0000000	500,000
Provision of Mobili	ty Aid (Wheel chairs & Clutch		200,000	0
		ines) for		0
vational Youth We	ek Celebration		1,000,000	1,500,000
boys Brigade			2,000,000	7,600,000
National Youth Awa	ard Scheme		100,000	0
Annual Conference	for physically Challenged		10 e	10 e.
oddi i colival			1,000,000	10 e
oung Men Christa	ain Association (YMCA)		1,000,000	0
Cattle Leader Ship F	rogramme		400,000	0
egistered Church	Youth Association		200,000	0
bia Youth Council	- Christmas/End of the war-	Gift	300,000	0
The state of the s	3			
na Youth Council	Executie Meetings		10 e	0
			0	10 e
4.0	The Paris .			
		ELAKSIS ALI YACI		

HEAD:	435090201/0 MINIS	STRY OF YOUTH D	EVELOPMENT			
CLASS	(4) 表示文化的原因的。如此的原则是	Establishments	Provisi			
CODE	Details of Expenditure	2008 2009	2008	7	2009	
			Amplead the		•	
	s Solidarity Rally		1,000,000		0	
	nen Christain Association (Y\	NCA)	100,000		100,000	
	le Association		100,000		209,500	
	ent of Website		10	е	200,000	
	old Award Association		100,000		100,000	
	e Association		100,000			
Valentine C			2,000,000		500,000	
	al Youth Conference		10	42.3	10	
	cer/Competition		10			е
No. of the last of	ith Conference		10		0,000,000	
	Jurnal/Radia/TO Programme	9	相關的計劃。例如即同語語·斯斯斯(50-5/1	е	10	е
NYSC			10	е	6,000,000	
	t Funding to Community Bas	ed	10		10	0
	Organization		10		500,000	
Man O 'Wa			就在中国的企業學到的法院的Wife 作戶中		1,000,000	
Campaign	Against HIV/AIDS and Exam	Maipractice	A to the law of the secretary of the	e	0,000,000	
Sensitizati	on/Mobilization Aid Greed Co	ounselling	10		10	
	Youth Parliament with the St	ate Diet Executive	10	100 20	10	
School You			10			e
	day Programme		220,000		200,000	
	Medical Expenses		1,200,000		1,200,000	
Up keep A	llowance for Perm Sec.	. VII	500,000		1,200,000	
National A	wareness Council Meeting or	1 Youth	100,000		0	200
ECOWAS	Youth/Sports Commissioner	conference	100,000		10	130
	of Youth Organisatin for Reg	istration	100,000	Mark Hall Committee (I)	0	
Advocacy			100,000		4,600,000	0
	outh Council of Nigeria Progr	amme	10	15437	4,000,000	
Youth Hou			10	変制は配	C	
Abia Youth			10		C	
Youth Cor	ngress Elections		10	SCHOOL STATE	(	1
	ghtenment Competitions		0		35,000,000	1
Job for Ab	ia Youths TOTAL		14,770,210	100	23,209,610	
2.0	TOTAL		14,770,210		20,200,010	-

#### RECURRENT EXPENDITURE

LASS	Details of Expenditure	Establishm	ents	ITOR-GENERAL Provi	alaw s
OBL		2008	2009	2008	2009
	436090201/1 SECTION /	Δ		Manager Service	1000
5	STAFF AND PERSONNEL ( SENERAL SERVICES DEP	COSTS			
		ARIMENT			
	01 02	4	2		144.0
	03	2	4	148,300	141,34 304,24
	04	6	3	472,200	243,27
	05	14	13	1,182,160	1,135,03
	06	4	1	386,280	A STATE OF THE PARTY OF THE PAR
7	TOTAL,01-06	1 3 1 3 1 S	4	355,500	99,90
	101AL,01-06	29	27	2,544,440	490,28 2,414,06
	07	6	4	PARTY PROPERTY	
	08	3	8	940,380	646,96
	09	4	6	609,030	1,672,24
	10			958,560	1,480,920
	12	4	3	1,377,520	
I	OTAL, 07 - 12	17	21	3,885,490	1,070,520 4,870,640
	13			<b>的发展。在1950年</b>	1,070,040
	14	2	2	762,400	788,740
	15	2	4	839,440	1,735,640
	16	1		485,790	,,,,,,,,,
TO	OTAL, 13 & ABOVE	MANAGEMENT TO THE PARTY OF THE			569,500
TO	OTAL: DEPARMENT OF	5	7	2,087,630	3,093,880
GE	NERAL SERVICES	51	55		
		Chicus Augustus	100	8,517,560	10,378,580
DE	PARTMENT OF GOVERNM ACCOUNTS	MENT			
	01 02			27	
	03		-	V	
	04	. 2	-	157,400	T 11-
ale A	05	2 2	2	168,880	174,620
	06	2		193,140	
TO	TAL,01-06	81	3	237,000	367,710
		O	5 1	756,420	542,330
	07	3			
	08	2 8	4	313,460	646,960
	09	1	4	1,624,080	836,120
	10	2	3	239,640	- 1
100	12	1	3	558,680	861,690
		14	14	344,380	1,070,520
		GRADINA CONTRACTOR	14	3,080,240	3,415,290

CLASS	Details of Expenditure	Establishmer 2008	nts 2009	Provisio 2008	2009
(E) - 1					
	13	3		1,143,600	
	14	2	4	839,440	1,735,640
	15	1	1	485,790	504,950
	16	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	546,480	1,139,000
	TOTAL, 13 AND ABOVE	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7	3,015,310	3,379,590
	TOTAL: DEPARTMENT OF	AND SHOW			
	GOVERNMENT ACCOUNTS	29	26	6,851,970	7,337,210
	MONITORING AND EVALUA	TION			
	1				
	2	2		148,300	
	3	1		78,700	
	4	7	4	591,080	349,240
	5	5	5	482,850	499,50
	6	3	4	355,500	490,28
- 08	TOTAL, 01 - 06	18)	13	1,656,430	1,339,02
	7	7	4	1,097,110	646,96
	8	4	2	812,040	418,06
	9	1 -		239,640	
	10	4	6	1,117,360	1,723,38
	12	7	4	2,410,660	1,427,36
	TOTAL, 07 - 12	MARTINE 234	16	5,676,810	4,215,76
	13	6	5	2,287,200	1,971,85
	14		3		1,301,73
	15	100000000000000000000000000000000000000	1		504,95
	16	1	1	546,480	569,50
	TOTAL, 13 - 16	7	10	2,833,680	4,348,03
TOTAL	DEPARTMENT OF PROJECT	Part of the second			
	ITORING AND EVALUATION	48	39	10,166,920	9,902,81
				April metal years	
	ALLOWANCES			College College	
	Rent Supplement		701 30 50 656	10,214,580	11,047,44
	Transport Grant			2,719,080	2,614,62
	Entertainment Allowances				
	Overtime Allowances			10	1
	Utility Allowance			900,940	882,00
	Meal Subsidy			1,270,320	1,222,38
	Leave Transport Grant	防視性的場合影響		2,553,650	2,761,86
	TOTAL	Propriestation and		17,658,580	18,528,31
TOT	AL: STAFF AND PRSONNEL				
	COSTS	128	120	43,195,030	46,146,91

# RECURRENT EXPENDITURE

CODE	etails of Expenditure	Establishm	ents	ITOR-GENERAL Provis	sione .
CODE		2008	2009	2008	2009
	SUMMARY				
	1		2		
	2	4	4		141,3
	3	9	3	296,600	304,2
	4	23	19	708,300 1,942,120	243,2
	5	11	6	1,062,270	1,658,8
	6	8	11	948,000	599,4
	7	15	12	2,350,950	1,348,2 1,940,8
	8	15	14	3,045,150	2,926,4
	9	6	6	1,437,840	1,480,92
	10	6	9	1,676,040	2,585,07
	12	12	10	4,132,560	3,568,40
	13	. 11	7	4,193,200	2,760,59
	14	4	11	1,678,880	4,773,01
	. 15 16	2	2	971,580	1,009,90
Allowa		2	4	1,092,960	2,278,00
	Personnel Costs	F \$20 MARTINE		17,658,580	18,528,31
	or discinite costs	128	120	43,195,030	46,146,91
36090201/3 36090201/5 36090201/6 36090201/7	Utility Services Stationery Maintenance of and Equipme Maintenance of	nt	e	6,000,000 700,000 1,000,000 4,650,000	4,010,50 100,00 2,000,00 5,150,00
	Capital Assets			4 500 000	
36090201/10	Training and Sta	aff Developmen	nt	4,500,000 750,000	3,500,000
36090201/11	Entertainment a	nd Hospitality		78,000	900,000
	Minnelle	xpenses la		2,600,000	168,000
36090201/12	Wiscellaneous E	WE THE THE PARTY OF THE PARTY O			
	Miscellaneous E OVER-HEAD COSTS	Apollocs -	120	20,278,000	7,150,000

308

— 25 - 26 O E EL PLANTE DE PROPERTO DE LA CONTRECIONE DE LE CONTRECIONE DE LA CONTRECIONE DEL CONTRECIONE DE LA CONTRECIONE DE LA CONTRECIONE DEL CONTRECIONE DE LA CONTREC	Is of Expenditure	Establishme		Provision	
CODE		2008	2009	2008	2009
	SECTION C	1000年初期			
8301/000	CONSOLIDAT	ED REVENUE	ELIND CH	IADGES	
00011000	CONGCLIDAT	In the second	. I OND CI	IARGES	
	Auditor-Genera			637,720	637,720
8301/004	Rent Suppleme	4 元 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		255,090	255,090
	Transport Allov	ACREAGATED TRANSPORTED TO THE TOTAL TO		372,240	372,240
	Leave Transpo			63,770	63,770
	Domestic Staff	Allowance for			
	Auditor Gene	eral		292,560	292,560
	Meal Subsidy			167,040	167,040
	Utility Allowand	THE STATE OF THE PROPERTY OF THE PARTY OF TH			
	Entertainment	ACKNOSTABLINGSALISTAS SLASSASSA			
1 2 2 3	Statutory Office			EXPLOSE EXPLOSES.	- 1
	TOTAL	0	0	1,788,420	1,788,420
				CAN THE STREET	
	alman in				
	CLIMANA DV				
	SUMMARY				
CECTION	A DEDOCUMEN O				
	A - PERSONNEL C B - OVERHEAD CO			43,195,030	46,146,910
		EN CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		20,278,000	22,978,500
SECTION	I C - CONSOLIDATE FUND CHAR	45-13.87MC 的复数国际公司国际公司		700 400	4 700 100
	FUND CHAR	GES		1,788,420	1,788,420
TOTAL - OFFICE	OF THE STATE	Transcentistication		SARTHORPSON SON SELECTION OF THE	
	R-GENERAL	128	120	65,261,450	70,913,830
		TO COMPANY	120	05,201,450	70,913,030
EXPL	ANATORY NOTE				
SUB-HEAD: TF	RAVEL & TRANSPOR	RT			
436090201/2	Local Tranpor	& Travelling		5,000,000	4,000,000
	Non Accident	Bonus		9,000	10,500
				Santa Para Palatin	
				5,009,000	4,010,500
				Hall with the Males	
	TILITY SERVICES	Fig. 1. State Section 1		AND DESCRIPTION OF THE PARTY OF	
436090201/3	Utility Service:	5 65 50 30 30 40 40 40 40 40 40 40 40 40 40 40 40 40		200,000	100,000
				AND THE PROPERTY OF THE PARTY O	420
				200,000	100,000

	of Expenditure Establishments	Provisi	ons
CODE	2008 2009	2008	2009
SUB-HEAD: ST	ATIONERY		
436090201/5	Stationery	0.000.000	
40000020110	Stationery	3,000,000	2,000,000
		3,000,000	2,000,000
SUB-HEAD: MA	INTENANCE OF OFFICE FURNITURE & EQU		
436090201/6	Computer Maintenance	ESPERANT TOTAL PROPERTY AND STREET ALCOHOLOGY.	
	Office Furniture and Equipment	5,000,000	4,000,000
	Maintenance of fire Extinguisher	1,500,000	1,000,000
	Maintenance of the Extinguisher	150,000	150,000
		6,650,000	5,150,000
SUB-HEAD: MA 436090201/7	INTENANCE OF VEHICLE & CAPITAL ASSET	rs	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Maintenan	ce of Motor-Vehicle & Running Costs	3,000,000	2,000,000
Mainmten	ace of Office Building & Minor Works	3,000,000	1,500,000
	The party distance of the second seco	6,000,000	3,500,000
436090201/10	Training, Seminar and Conferences Ministerial Sports and Games	600,000 300,000	600,000 300,000
		900,000	900,000
	ERTAINMENT AND HOSPITALITY		
436090201/11	Non-Acccountable Entertainment Allowan	се	
	for Auditor General	24,000	24,000
	Non-Acccountable Entertainment Allowater for Director/Deputy Director	54,000	144,000
		78,000	168,000
	SCELLANOUS EXPENSES		
436090201/12			
Office and		1,500,000	2,000,000
	Medical Expenses	300,000	300,000
Uniforms		50,000	50,000
	Budget Preperation Expenses	150,000	200,000
Upkeep Al	lowance for Perm. Sec.	1,200,000	1,200,000
State Acco	ount Verification Expenses	3,000,000	3,000,000
Servicom			150,000
Extra Curri	culum Activities		250,000
		6,200,000	7,150,000

Sub- Details of Expenditure	Establishn		Provisions		
lead Details of Experiment	2008	2009	2008	2009	
437090201/0 SECTION A					
STAFF AND PERSONNEL COSTS					
AUDITOR -GENERAL	20 A 1 1 1 1 1 1 1	1 1	611,590	637,720	
	形容别1学可是	1.1	611,590	637,720	
ADMINISTRATION DEPARTMENT					
01	1		69,240	-	
02	1		74,150		
03	4	4	314,800	324,360	
04	3	4	253,320	349,240	
05	2	1	193,140	99,900	
06	2	2	237,000	245,140	
TOTAL,01-06	13	11	1,141,650	1,018,640	
07	2	4	313,460	646,960	
08	1		203,010	-	
09	2	3	479,280	740,460	
10	1	-	279,340		
12	是可以於四位為	1		356,840	
TOTAL, 07 - 12	6	8	1,275,090	1,744,260	
13	Resident Control		was the state of		
14	1.	-	419,720		
15	10.141264	1		504,950	
16	MANAGEMENT				
TOTAL, 13 & ABOVE	traction 1 d	1 No	419,720	504,950	
TOTAL: ADMINISTRATION			Company of the second		
DEPARTMENT	20	20	2,836,460	3,267,850	
	the section of				
DEPARTMENT OF LOCAL GOVER	NMENT				
ACCOUNTS					
01		- 1	Daniel Argundan Tolk		
02	Value of the same			-	
03			Marking the Property		
04	1		84,440		
05	H-10 100 100	1	96,570	99,900	
06				-	
TOTAL,01-06	2	1 1	181,010	99,900	
07	6	6	940,380	970,440	
08	3	5	609,030	1,045,150	
09	1	1	239,640	246,820	
10	1	2	279,340	574,460	
12	September 1983	1	Participation of the following	356,840	
TOTAL, 07 - 12	解除線線第11線	15	2,068,390	3,193,710	
13	East 2/2/K= 4/2/B				
14	1	1	419,720	433,910	
. 15	1		485,790		
16	1		546,480		
TOTAL, 13 AND ABOVE	3	1 1	1,451,990	433,910	
TOTAL: DEPARTMENT OF	La Albanda (S.)		per proposition and the		
L.G. ACCOUNTS	16	17	3,701,390	3,727,520	

Sub- Details of Expenditure	Establishm	ents	CAL GOVERNMMI Provisions	
lead	2008	2009	2008	2009
MONITORING AND EVALUATION				
		-	,	
2	5			
3		- 0	Secretary and Secretary	
4	2	•	168,880	-
5	1	2	96,570	199,800
6				-
TOTAL, 01 - 06	3	2	265,450	199,800
	4	6	626,920	970,440
8	5	1	1,015,050	209,030
. 9	1		239,640	
10		-		
12	Control of Control	1	<b>建筑企业或基金设施</b>	356,840
TOTAL, 07 - 12	10	8	1,881,610	1,536,310
13	1		381,200	
14	read of the	2		867,820
15				
16	- 12	1	的现在分词形式 1000	569,500
TOTAL, 13 - 16	至即在30周月4	3 👭	381,200	1,437,320
TOTAL, DEPARTMENT OF PROJECT				
MONITORING AND EVALUATION	14	13	2,528,260	3,173,430
				5.1.7
FINANCE DEPARTMENT				
1		-	ADVENIE - EAST	4 · . ·
2			7 P. M. 1	-
3				-
4	2	•	168,880	-
5	-			
6	Programme Cal	-		
TOTAL, 01 - 06	2 ·	Water State College College College	168,880	405.000
		3	ila kacamatan kata	485,220
8				-
9	1	1	239,640	246,820
10	7	. 1		287,230
12 TOTAL 07 13	EMPHONOMINE AND A ST	-	220.640	4.040.070
TOTAL, 07 - 12	university 1 a	5	239,640	1,019,270
13			140.700	400.040
14	1	1	419,720	433,910
15				-
16	#30 April -			14
TOTAL 40 40	A CONTRACTOR OF THE PARTY OF TH	Marie Control of the Party of t		
TOTAL, 13 - 16 TOTAL, DEPARTMENT OF FINANCE	4	1 200	419,720 828,240	433,910

ub	37090201/0 OFFICE OF THE AU  Details of Expenditure	Establishm	ents	Provisions	
lead	A STATE OF THE PERSON OF THE P	2008	2009	2008	2009
SAME TO SE	EDUCATION AUTHORITY	Note: No.			
(L	ocal Govt. Edu. Authority Dept.)	6.8.20			
	1			•	
	2				
	3			-	-
	4	2		168,880	
	5	3		289,710	
	6	TOTAL SERVICE TO THE PARTY OF T	Haw-	450 500	
	TOTAL, 01 - 06	51		458,590	000 700
	7	4	5	626,920	808,700
	8	2	2 3	406,020	418,060
	9	2		479,280	740,460
	10		2	244.200	574,460 356,840
	12			344,380	330,040
	TOTAL 07 40	9	13	1,856,600	2,898,520
	TOTAL, 07 - 12	1	To Po	381,200	2,000,02
	13	1	1	419,720	433,91
	14			410,720	-400,01
	15 16				
	TOTAL, 13 - 16	2	1	800,920	433,91
TO	TAL, DEPT. OF LOCAL GOVT.	Reservable bress		Mark Assessment State Company	
10	EDUCATION AUTHORITY	16	14	3,116,110	3,332,43
	EDUCATION ACTION T		Land	Budden at the bar	
	DEPARTMENT OF				
	PENSIONS				
	1				
	2		120	-	
	3				
	4		714		-
	5				
	6	4			-
		. 体系统规则的		Marina - Problem 2, 2	
	TOTAL, 01 - 06	1.521% 0.00 t = 0.0244	1 2 30	<b>建国研制设施的风险为</b> 。	
		THE REAL PROPERTY.		to make your lines	
	7	1	1	156,730	161,74
	8	2	2		418,06
	9	1		239,640	
	10	=			
	12	MARKET NAME OF THE PARTY NAME	2		713,68
	TOTAL, 07 - 12	5	5	1,146,770	1,293,48
	13	Walana-Ott	1	-	-
	The state of the s		THE RESERVE TO STREET, SHE STATE OF	2.	The state of the s
	14	-			
	14 15	-			
	14 15 16				
	14 15				
	14 15 16	5		Dane Canon	1,293,4

# RECURRENT EXPENDITURE

Head	7090201/0 OFFICE OF THE Details of Expenditure	LStabilSIII	ments	Provisi	MINIENT
rieau	ALLOWANCES	2008	2009	2008	2009
	THE STATE OF THE S				2009
Rent	Supplement				
Lea	ve Transport Grant	Patentin Lin		5,440,300	6,499,156
Trans	sport Grant			1,361,760	1,624,789
Over	time Allownce			1,568,220	1,671,000
Utility	Allowance			10	10
Meal	Subsidy			518,160	571,920
Enter	tainment Allowance			738,780	791,220
	TOTAL	Mildelie stall		Constant Constant	
		75	70	0,021,200	11,158,095
		hardman,	76	23,249,280	28,043,705
SL	JMMARY				
	1				
	2	1		69,240	
	3	4		74,150	- 1
	4	10	4 4	314,800	324,360
	5	7	4	844,400	349,240
	6	2	2	675,990	399,600
	7	17	25	237,000	245,140
	8	13	10	2,664,410	4,043,500
	9	8	8	2,639,130	2,090,300
	10	2	5	1,917,120	1,974,560
	12	2	6	558,680	1,436,150
	13	2	0	688,760	2,141,040
	14	4	5	762,400	
	15	1	1	1,678,880	2,169,550
	16	1	1	485,790	504,950
	r General	1	1	546,480	569,500
Allowa	nce			637,720	637,720
TOTAL			100	9,627,230	11,158,095
TOTAL		76	76	24,422,180	28,043,705
QE	ECTION - B				
	201/00VER-HEAD COSTS				
437090					
4370902	201/3 Utility Services			1,004,500	3,500,000
4370902	201/5 Stationery			30,000	30,000
4370902	201/6 Maintenance of Office	Furniture		500,000	800,000
4370902	and Equipment			550,000	750,000
	Capital Assets	e allu			
4370902	201/10 Training and Staff De	evelopment		1,800,000	1,000,000
4370902	01/11 Entertainment and H	ospitality		600,000	600,000
4370902	01/12 Miscellaneous Exper	ises		42,000	78,000
TOTAL	OVER-HEAD COSTS	76	76	1,870,000	2,720,000
			1 U presente	6,396,500	9,478,000

Sub- D	1/0 OFFICE OF THE AUI etails of Expenditure	Establishments		Provisions	
Head 📗		2008 200	)9	2008	2009
830/000	SECTION C				
830/005	CONSOLIDATED REVEN	IUE FUND CHAF	RGES		
830/003	CONCOLIDATED NAME			the state of the state of	
	Auditor-General	1	1	637,720	637,720
	Rent Supplement			106,660	106,660
	Transport Allowance		i jo	114,400	114,400
	Leave Transport Gran	t in the second		53,330	53,330
. 7	Domestic Staff Allowa	nce for		100.000	400 000
	Auditor General			183,660	183,660 10,800
	Meal Subsidy			10,800	10,800
	Utility Allowance			10,800	10,800
	Entertainment Allowa		4	1,128,170	1,128,170
	TOTAL	Lacondaria 1 a		1,120,170	1,120,170
	au mara py	Private Control of			
	SUMMARY				
	. PEDCONNEL COSTS			24,422,180	28,043,705
SECTION A - PERSONNEL COSTS SECTION B - OVERHEAD COSTS				6,396,500	9,478,000
SECTION	C - CONSOLIDATED RE	VENUE			
SECTION	FUND CHARGES			1,128,170	1,128,170
	FUND CHARGES				
TOTAL, A	AUDITOR-GENERAL	77	77	31,946,850	38,649,875
	ATORY NOTES				
EXPLAIN	ATORT NOTES				
437090201/2:	TRAVEL & TRANSPOR			Marchia Careda Hare	
	Local Tranport & Tr	avelling		1,000,000	3,491,000
	No Accident Bonus			4,500	9,000
	TOTAL			1,004,500	3,500,000
	HELL TEX OFFICER				
437090201/3:	UTILITY SERVICES Utility Services			30,000	30,000
	Utility Services				
	TOTAL			30,000	30,000
	TOTAL			Maddelf Rendition 1. 22	
437090201/ 5:	STATIONERY		201		
4370902017 3.	Stationery			500,000	800,00
	Oladioner,			<b>共和党和政治公共</b>	
	TOTAL			500,000	800,00
42700020416	: MAINTENANCE OF O	FFICE			
437090201/6	FURNITURE	& EQUIPMENT			
	Office Furniture an			400,000	600,00
	Maintenance of fire			150,000	150,00
	TOTAL			550,000	750,00
				APTACAMENT TO TAKE	

ub- Details of Expenditure Establishments	Provision	S
2008 2009	2008	2009
137090201/7: MAINTENANCE OF VEHICLE		Market
& CAPITAL ASSETS		
Maintenance of Motor-Vehicle & Running Costs	4 000 000	
Mainmtenace of Office Building & Minor Works	1,000,000	500,00
TOTAL	1,800,000	500,00
	1,000,000	1,000,00
37090201/ 10: TRAINING AND STAFF EVELOPMENT		
Seminar and Conferences	300,000	300,00
Ministerial Sports and Games	300,000	300,00
TOTAL	600,000	600,00
		000,00
37090201/11: ENTERTAINMENT AND HOSPITALITY Non-Accountable Entertainment Allowance		
for Auditor General		
Non-Accountable Entertainment Allowance	24,000	24,00
for Deputy Director	18,000	F4.00
TOTAL	42,000	54,000 78,000
	(1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	7.0,000
37090201/12: MISCELLANOUS EXPENSES		
Office and General		
Uniforms	500,000	800,000
Refund of Medical Expenses	20,000	20,000
Budget Preperation Expenses	150,000	100,000
Upkeep Allowances for Auditor General.	150,000 1,200,000	200,000
Extra Curiculum Activities	1,200,000	150,000
Upkeep Allowances for Auditor General.		250,000
		1,200,000
TOTAL	1,870,000	2,720,000

LASS					
(1) 10 10 10 10 10 10 10 10 10 10 10 10 10	Expenditure	Establish 2008	2009	2008	2009
	SECTION	A		<b>在特殊</b>	
38090201/1	STAFF AND PERS	SONNEL (	COSTS		
	OFFICE OF THE	SECRETA	RY		
Perr	manent Secretary	1	1	611,590	637,
то	TAL: 13 AND ABOVE	1000 March 1	1	611,590	- 637,
TOTAL: OFFICE	OF THE PERMANENT				
SECRETARY		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1	611,590	637,
DEPARTME	NT OF ADMINISTRATION				
	2	15		1,112,250	
	3	20	18	1,574,000	1,459
	4	9	23	759,960	2,008
	5	10	10	965,700	999
	6	7	8	829,500	980
	TOTAL 01-06	61	59	5,241,410	5,447
	7	17	7	2,664,410	1,132
	8	5	12	1,015,050	2,508
	9	4	7	958,560	1,727
	10	3	1	838,020	287
	12	4	2	1,377,520	713
	TOTAL 07-12	33	29	6,853,560	6,369
	13	2	2	762,400	788
	14	3	2	1,259,160	. 867
	15		2 2 1		1,009
	16	1	1	546,480	569
	TOTAL 13-16	6	7	2,568,040	3,235
OTAL D	EPT. OF ADMIN.	100	95	14,663,010	15,052

LASS			shments		
Details of Expend	iture	2008	2009	2008	2009
DEPARTMENT OF F	INANCE				
	1			-	
	2 3	1		78,700	
	4 5	2	•	168,880	
	5	•		Lance Town	
	6				
	TOTAL, 01 - 06	3	0	247,580	
	8	4	1	626,920	161,
	9	1		239,640	
	10	2	1	574,460	287,
	12	-	- 11	-	
	TOTAL, 07 - 12	7	2 111	1,441,020	448,
					3.4
	13	-	-		
	14	1		419,720	EQ4
	15 16				504,
	TOTAL 13-16	1	1.1	419,720	50
TOTAL: FINANCE					
	DEPARTMENT	11	3	2,108,320	953,
					-
					The Country of
DEPARTMENT OF F	LANNING, RESE.  AND STATISTIC				To the second
ANDS	1		- 1		
	2 3	-	- 1		
		10	- [	787,000	070
	4	=	10	35	873
	5 6			-	
					070
	TOTAL, 01 - 06	10	10	787,000	873
	318				

HEAD: 0438090201/0 CIV	Establis	hments		
CODE Details of Expenditure	2008	2009	2008	2009
7	-			
8		1	239,640	246,
9			200,040	287,
10 12	1	1	344,380	356,
' <b>-</b>				
TOTAL, 07 - 12	2	3	584,020	890,
	<b>V</b> alle of			
. 13		-	-	
14	- 1		-	
15			•	
16				
TOTAL: 13 - 16				
THE THE PERSON AND				
TOTAL: PLANNING, RESEARCH AND STATISTICS	12	13	1,371,020	1,763
STATISTICS	### 1Z	10	1,371,020	1,700
ALLOWANCES				
			7,250,630	6,442
Rent Supplement			2,414,880	2,510
Transport Grant Utility Allowance			751,560	
Overtime Allowance			10 e	
Domestic Staff Allowance for Perm. Se	ecretary		183,640	183
Meal Subsidy			1,122,900	. 1,150
Leave Transport Allowance			1,812,660 13,536,280	1,840 <b>12,12</b> 9
TOTAL, STAFF & PERSONNEL COSTS			13,530,200	12,12
	124	112	32,290,220	30,537
	TANK DOM		Hart Street	
	<b>一种"公司的公司</b>	THE RESERVE AND PROPERTY OF THE PARTY OF THE	例的5.34样的100岁级14.54	

ASS	0438090201/0	CIVIL SER	shments	VIIVIIOGICIV	
DDE	Details of Expenditure	2008	2009	2008	2009
	<ul><li>サリスター等には金銭を担当はまたの情報が実施限との。中の「</li></ul>		THE PARTY	[[ ] [ ] [ ] [ ] [ ] [ ] [ ]	1
	anni any				
	SUMMARY GRADE LEVE				
	GRADE LEVE				
	2	15		1,112,250	
	3	31	18	2,439,700	1,459,6
	4	11	33	928,840	2,881,2
	5	10	10	965,700	999,0
	6	7	8	829,500	980,5
	7	21	8	3,291,330	1,293,9
	8	5	12	1,015,050	2,508,3
	9	6	8	1,437,840	1,974,5
	10	5	3	1,412,480	861,6
	12	5	3	1,721,900	1,070,5
	13	2	2 1	762,400	788,7
	14	4		1,678,880	867,8
	15	-	3		1,514,8
	16	1	1	546,480	569,
	Permanent Secretary	1	1	611590	637
	Allowances			13,536,280	12,129,0
	TOTAL, STAFF & PER. COSTS	124	112	32,290,220	30,537,
	43890201/0 OVERHEAD	COSTS			
	438090201/2 Travel and Transpo	ort		4,015,000	5,012,
	438090201/3 Utility Services			10,000	30,
	438090201/4 Telephone S	Services			
	438090201/5 Stationery			3,000,000	3,500,
	438090201/6 Maint. of Office	Furni	ture		
	and Equipme	THE RESERVE OF THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COLUMN THE PERSON NAMED IN COLUMN THE		2,650,000	3,650,
	438090201/7 Maintenance of V	1000000000000000000000000000000000000			
	Capital Asse	· 1000年1月1日 - 1000年1月 - 100		6,500,000	8,500,
		Devel Deve	lopment	1,000,000	1,500,
	438090201/10 Training & Staff	THE REPORT OF THE PARTY OF THE			0.0
	438090201/11 Entertainment a	nd Ho: Hosp	itality	42,000	96,
		nd Hos Hosp expens nses	itality	42,000 6,360,000 23,577,000	12,900, 35,188

CLASS			CHIEF CHIP CON THE PROPERTY OF	shments	OMMISSION	
CODE	Details of Expe	nditure	2008	2009	2008	2009
		SECTION C				
	CONSOLIDATED	REVENUE EUND				
	CONCOLIDATED	CHARGES				
	Chairman Civil Ser	vice				
	Commission Commissioners Civ	li.	1		689,980	1,000,76
	Service Commis	ssion	4		2,759,920	4,003,04
	Domestic Staff Allo Members	wance for Chairman/			918,300	
	Transport Grants fo	or Chairman/			910,300	
	Members				635,590	
	TOTAL PER	SONNEL COSTS	5	0	5,003,790	5,003,80
		SUMMARY				
	SECTION A - PER	SONNEL COSTS	er som		32,290,220	20 527 40
	SECTION B - OVE	RHEAD COSTS			23,577,000	30,537,160 35,188,000
	SECTION C - CON	SOLIDATED REVENU F CHARGES	ACCIONATION DESCRIPTION OF THE PARTY OF THE		5,003,790	F 000 00
	TOTAL: CIVII	SERVICE			3,003,790	5,003,800
	COMI	WISSION	129	112	60,871,010	70,728,960
		EXPLANATORY N	IOTES			
	43890201/2	LOCAL TRANSPO			3	
		Local Transport and No-Accident Bonus	d Traveli	ng	4,000,000	5,000,000
			TOTAL		4,015,000	12,000 5,012,000
	43890201/3	UTILITY SERVICES	8			
		NEPA Bills			0	(
. Y		NIPOST Bills NITEL Bills			10,000	30,000
			TOTAL		10,000	30,000
	43890201/5	STATIONERY				
	43030201/3					
	4303020173	Stationary	TOTAL		3,000,000	3,500,000

CLASS	0438090201/0	CIVIL SERVICE (		
CODE	Details of Expe	Establishmen		5.4.10.10
	Details of Expe	nditure 2008 2009	2008	2009
	43890201/6	MAINTAINANCE OF OFFICE FUR	ONITHE	
		AND EQUIPMENT	MITOKE	
		Maintenance of Fire Extinguisher	150,000	150,000
		Office Furniture and Equipment	2,500,000	150,000
		TOTAL	2,650,000	3,650,000
			· · · · · · · · · · · · · · · · · · ·	0,000,000
	40000004		Maria Anna Anna Anna Anna Anna Anna Anna An	
	43890201/7	MAINTANIANCE OF VEHICLE &		
		CAPITAL ASSETS	Burney Commencer of the Commencer	i la
		Maintenance of Building and Minor Works		
		Motor Vehicles: Maintenance and	4,000,000	5,000,000
		Running Costs	2 000 000	0.500.00
		Maintenance of Computer	2,000,000 500,000	2,500,000
			300,000	1,000,000
		TOTAL	6,500,000	8,500,000
			<b>基础</b> 对准 70万元	0,000,000
	43890201/10	TRAINING OF STAFF & DEVELOR	PMENT	
		Seminars and Conferences	700,000	1,000,000
		Ministerial Sports and Games	300,000	500,000
		TOTAL	1,000,000	1,500,000
	43890201/11	ENTERTAINMENT & HOSPITALI		
	40000201711	Non-Accountable Entertainment	lY	4 - 1 m
		Allowance for Perm. Sec.	04.000	
		Non-Accountable Entertainment	24,000	24,000
		Allowance for Directors	18,000	72,000
		TOTAL	42,000	96,000
				90,000
	43890201/12	MISCELLANEOUS EXPENSES		1.0
		Office and General	1,300,000	2,000,000
		Uniforms	60,000	100,000
		Refund of Med. Expenses	400,000	500,000
	Water Transfer	Exams. Interv.& Recruitment	1,500,000	3,000,000
		Advertisement	200,000	1,000,000
		Computer Running Cost Printing of Annual Rep.	250,000	500,000
		Ministerial Budget Expenses	600,000 150,000	1,000,000
		Promotion Exercise	700,000	200,000
		Servicom	0 00,000	150,000
		Extra Curiculum Activities	ő	250,000
		Up-keep Allowance for Perm.Sec.	1,200,000	1,200,000
		TOTAL	6,360,000	12,900,000

CLASS D	etails of Expenditure	Establis	hments	Provision	ns
CODE		2008	2009	2008	2009
439	0090201/1 SECTION A			# 15 #750 Section (	
STAFF	AND PERSONNEL COSTS				
	FICE OF THE SECRETARY				
	01				
	02	100.00			
	03				
	04	-			
	05			Tital alata	
	06				
TOT	AL 01-06	399-1099	GULS SON		
	07				
	08				
	09				
	10	-			
	12				
ТОТ	AL 07-12	- 1			
	13	Ī			
	14				
	15				
	16				
Pern	nanent Secretary	1	1	611,590	637,720
тот	AL, 14 AND ABOVE	1.	1 2 8	611,590	637,720
				Helician Company	001,120
OTAL: OFF	ICE OF THE PERMANENT	Г 1	1	611,590	637,720

CLASS Details of Expenditure		Establishments Provis		ions	
CODE	2008	2009	2008	2009	
ALLOWANCES					
ALLOWANGES					
Rent Supplement			1,102,970	225,880	
Leave Transport Grants			144,420	63,770	
Transport Grant			108,000	108,000	
Meal Subsidy			73,200	73,200	
Overtime Allowance			10	10	
Domestic Staff Allowance for					
the Secretary			250,000	183,660	
Entertainment Allowance			122,640	63,770	
Utility Allowance	起端湖域河		1,762,530	120,000	
TOTAL ALLOWA	NCE		3,563,770	838,290	
TOTAL, STAFF & PERSONNEL COSTS	1	1	4,175,360	1,476,010	
S U M M A R Y GRADE LEVEL					
01	-			-	
02		<u>-</u>		- 1	
03				- 1	
04		-			
05				-	
06				- 1	
07	- 1			-1	
08		-	•	1	
09		•		- 1	
10				· •	
12		•		P 4. **	
13 14				1	
15				- 1	
16					
Permenent Secretary	1	1	611,590	637,720	
Allowance			3,563,770	838,290	
TOTAL.: Staff and Personnel	121001512			300,120	
Costs	1	1	4,175,360	1,476,010	

CLASS Details of Expenditure		Establish		Provisi	ons .
CODE		2008	2009	2008	2009
	SECTION B	enextonest		EXTENSION TO SERVE	
	OLOHOW B				
	OVERHEAD COST	S			
439090201/2	Travel and Transport			2,016,500	2,000,00
439090201/3	Utility Services			150,000	60,00
439090201/4	Telephone and Postal Serv	ices		300,000	100,00
439090201/5	Stationery			1,000,000	1,200,00
439090201/6	Maintenance of Office Furn	niture			1,200,00
	and Equipment	CAR SERVICE		2,500,000	1,850,00
439090201/7	Maintenace of Vehicle and	Capital		2,000,000	1,000,00
	Assets			2,500,000	3,000,00
439090201/9	Grants and Subventions			119,600,000	200,000,00
439090201/10		ment		300,000	350,00
439090201/11				24,000	24,00
439090201/12				2,200,000	
		Extrapasi a		2,200,000	2,400,00
TOTAL	.: OVERHEAD COSTS			130,590,500	210,984,00
		a Carolina			A RACE TO SERVICE OF THE SERVICE OF
	SECTION C				
CONS	OLIDATED REVENUE FUND				
	CHARGES				
Membe	ers (Local Government Service	e			
Cor	nmission)	4	4	1,586,400	1,586,40
	an (Local Government			1,360,400	1,500,40
	vice Commission)	1	1	533,320	533,32
	upplement for Chairman			533,320	
	upplement for Members	Little Co.		1,586,400	533,32 1,586,40
	tic Staff Allowance for Chairn	nan		183,660	
	tic Staff Allowance for Member			734,640	183,60
	Allowance for 4 members			106,640	734,64
	Allowance for Chairman			MENAPORE DE LA COMPANSION DEL COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION	106,64
	inment /.			317,260	317,26
	inment Allowance Chairman			158,640	158,64
	onanico onaninan			793,630	793,63
	TOTAL:	5	F	6,533,910	0.500.05
		ACTION AND ADDRESS OF	O India	0,000,910	6,533,85

CLASS Details of Expenditure	Establis	shments	COMMISSION	Alba Co.
	2008	2009	Provis 2008	
SUMMARY				2009
SECTION A PERSONNE				
SECTION A - PERSONNEL CO SECTION B - OVERHEAD COS	· 一个 经经济的 "		4,175,360	1 470 0
SECTION C - CONSOLIDATED	REVENUE		130,590,500	1,476,0° 210,984,00
FUND CHARGE	C PARTICIPATION			7.0,004,00
IOIAL: LOCAL GOVERNMEN	IT Total		6,533,910	6,533,85
SERVICE COMMISSION	6	6	141,299,770	218,993,86
EXPLANATORY	NOTES			SEN THEAT TO
439090201/2 TRAVEL AND TRANSPOR				
Local Transport and Travelling	)RT			
No-Accident Bonus			2,000,000	2,000,000
	TOTAL		2 000 000	31.
439090201/3 UTILITY SERVICES			2,000,000	2,000,000
NEPA Bills				
			160,000	60,000
	TOTAL	2088 5088	160.000	
			160,000	60,000
39090201/4 TELEPHONE AND POSTA	L SERVICES			<b>建</b>
Telephone Bill			200,000	100.000
	TOTAL	4 - 480		100,000
	TOTAL		200,000	100,000
39090201/5 STATIONERY				
Stationery				21.6
			1,500,000	1,200,000
	TOTAL	Balan.	1,500,000	1,200,000
9090201/6 MAINTENANCE OF OFFICE	EUDWEUE		American Contract	1,200,000
AND EQUIPMENT	FURNITURI			<b>建</b> 1570
Office Furniture and Equipment			1,800,000	
Maintenance of Fire Extinguisher Computer Running Costs			150,000	1,500,000 150,000
	TOTAL		图 经联合的	200,000
	TOTAL	PA CA	1,950,000	1,850,000

LASS Details of Expenditure	Establishments	Provisio	
ODE	2008 2009	2008	2009
39090201/7 MAINTENANCE OF VEHIC CAPITAL ASSETS	LES AND		
Maintenance of Building and Minor Works Motor Vehicles: Maintenance and		1,000,000	1,000,000
Running Costs		2,000,000	2,000,000
	TOTAL	3,000,000	3,000,000
39090201/9 GRANTS AND SUBVENTION	ONS		
Local Government Pensions Board			200,000,000
	TOTAL	idition and the comment	200,000,000
39090201/10 TRAINING AND STAFF D Seminar and Conferences	EVELOPMENT	300,000	350,000
Ministerial Sports and Games			
	TOTAL	300,000	350,000
39090201/11 ENTERTAINMENT AND	HOSPITALITY		
Non -Accountable Entertainment			
Allowance for Permanent Secr Non-Accountable Entertainment Al		24,000	24,000
for Chairman/Members		別 分別 (4年7年2月7日) 日本	-
	TOTAL		24,000
39090201/12 MISCELLANEOUS EXPI	ENSES		
Office and General		1,500,000	1,000,000
Refund of Medical Expenses		300,000	200,000
Advedrtisements		•	1,200,00
Upkeep for Permanent Secretary			1,200,00
	TOTAL	1,800,000	2,400,00
	A POLICE OF THE PARTY OF THE PA	property and other first and the second	

Sub-		HOUSE OF Establis	hments	Part of the second	rovisions
Head	Details of Expenditure	2008	2009	2008	2009
	SECTION A				
	STAFF AND PERSONNEL	COSTS		REPER STREET	
	OFFICE OF THE SPEAKER	THE REAL PROPERTY.			
	1	1002			
	2 3		4	_	
			-		11 - 11 -
	4		- 1	18496.74	
	5	(enternal)	4		
	6	-	•	ANALYSIS V-1,	
	TOTAL			<b>计</b> 是是特别的。	
	TOTAL: 01 - 06				
	7				
	8		-1-4		-
	9				-
	10	in End		100 April 100 Ap	
	12				
	TOTAL: 07 - 12	Part Carrier 1	1		
		100		Selfa Maria	Red Trops
	13				
	14	10 - 10 kg			
	15 16	<b>使用的</b>			-
Clerk o	f the House		1	F22 222	-
	pecial Assistant to the Speake			533,320 533,320	637,720
Special	Assistant to the Speaker	1	1	533,320	476,320
egal A	dviser to Hon. Speaker	1.	1	533,320	533,320 533,320
	ress Secretary to Speaker	-	1	533,320	533,320
	Adviser to Speaker	<b>1</b>	1	533,320	533,320
	Adviser to the Dep. Speaker	1	1	533,320	533,320
Special	Assistant to the Dep. Speaker	1	1	533,320	533,320
	dviser to the Deputy Speaker	0	1	533,320	533,320
Speake	Speaker	1.	1	533,320	578,400
	sembly Men	1	1	533,320	655,950
	ty Chief Whip	18	18	9,628,020	9,628,020
	ty Chief Whip		1 1	534,890	534,890
	r of Minority Party	1	1	534,890 534,890	534,890
	r of Majority Party	1	1	534,890	534,890
	OTAL:13 & Above	31	33	17,634,100	534,890 17,849,210
		Access of the second			17,070,210
	,OFF.OF THE SPEAKER		The second secon	Property Andrews Company of the Comp	

Sub-		Establis	hments	P	rovisions
leac	Details of Expenditure	2008	2009	2008	2009
	DEPARTMENT OF	green son		e testand mark to be a state of	
	ADMINISTRATION				
	1	6	1	415,440	70,670
	2	3	3	222,450	228,180
	3	20	50	1,574,000	4,054,500
	4	36	70	3,039,840	6,111,700
,	5	32	25	3,090,240	2,497,500
	6 TOTAL: 01 06	3	10	355,500	1,225,700
	TOTAL: 01 - 06	100	159	8,697,470	14,188,250
	7	28	19	4,388,440	3,073,060
	8	5	15	1,015,050	3,135,450
	9	10	7	2,396,400	1,727,740
	10	1	4	279,340	1,148,920
	12	2	1	688,760	356,840
	TOTAL: 07 - 12	Annual Control of the	46	8,767,990	9,442,010
		T. Barriera			
	13	3	4	1,143,600	1,577,480
	14	8	10	3,357,760	4,339,100
	15		4		
	16	1	1	546,480	569,500
	TOTAL: 13 - 16	12	15	5,047,840	6,486,080
TOTA	L, DEPARTMENT OF			Kind Weller	
	ADMINISTRATION	158	220	22,513,300	30,116,340
	90,0	in the same		<b>使感到</b> 在1780年	
-	EDARTMENT OF ENLANCE	经规则的			
וט	EPARTMENT OF FINANCE	WAS ARREST AND THE			
	2				
	3				
	4				
	5				
	6	2		237,000	
	TOTAL: 01 - 06		- 1	237,000	
		armaning.			diam'r.
	7	1	4	156,730	646,960
	. 8	4	1	812,040	209,030
	9	1	3	239,640	740,460
	10	2	2	558,680	574,460
	12	. 1	2	344,380	713,680
	TOTAL: 07 - 12	9	12	2,111,470	2,884,590
		· POTOSTAN	11-28	and a series	A STATE OF THE PARTY OF THE PAR
		The Control of the Co	EASTER THE PARTY NAMED IN		

Sub-	Dataile of E	Establish		P	rovisions
Heac	Details of Expenditure	2008	2009	2008	2009
	13 14 15	1	1	485,790	433,910
	16	1	1	611,590	E60 E00
	TOTAL: 13 - 16	2	2	1,097,380	569,500 1,003,410
	TOTAL: DEPARTMENT OF FINANCE	13	14	3,445,850	3,888,000
DEP	ARTMENT OF PLANNING, RESEARCH AND STATIST	ics			
	1 .		-		
	2.		- i	No. 14 China	
	3 4	3	- 6	236,100	-
	5		_	84,440	523,860
	6 ,	4	-	474,000	
	TOTAL: 01 - 06	8	6	794,540	523,860
	7 8	- 1			
	9		-		
	10	1	7	279,340	4
	12 TOTAL: 07 - 12:	15	1- 53	279,340	
	40		(0)	<b>阿拉拉拉</b> 罗斯	
	13	1	2	419,720	433,910
	15				1,009,900
	16.	1	1	611,590	569,500
	TOTAL: 13 - 16	2	4	1,031,310	2,013,310
1	TOTAL, PLANNING, RESEARCH & STATISTICS	111	10	2,105,190	2 527 470
			10	2,103,130	2,537,170
	DEPARTMENT OF LEGISLAT	NE			
	AFFAIRS	Marien			
	1				
	2	-	-		
	3				
	5				¥
	6		- 1		
	TOTAL: 01 - 06	804 G N	1 Sign	\$24 MAR 25 TO 3	7.10 1-

330

Sub-	1. 10 P. 10	Establish	nments	Provisions	
leac	Details of Expenditure	2008	2009	2008	2009
	7	DESCRIPTION A		arawi zipeta w	
	7			812,040	
	9	4	3	239,640	740,460
	10	2	3	558,680	740,400
	12	3	2	1,033,140	713,680
	12		-	1,033,140	715,000
	TOTAL: 07 - 12	10	5	2,643,500	1,454,140
	10	the straight of			4 400 440
	13	4615.000	3		1,183,110
	14	2		839,440	
	15	5	4	2,428,950	2,019,800
	16	244411	6	546,480	3,417,000
	TOTAL: 13 16	Name of the last o	13	3,814,870	6,619,910
	TOTAL, DEPT. OF LEGISL				
	AFFAIRS	18	18	6,458,370	8,074,050
	INFORMATION A	ACCULATIONS FOR A MATERIAL BY			
	1 2				
*0	3		1		81,090
	4				01,030
	5				
	6	5 3 1	Total Control	118,500	
100	TOTAL: 01 - 06	3	1	118,500	81,090
	TO TALL OF			110,000	01,000
	7	7	1		
	8	-	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	9	1		239,640	
	10	1	1	279,340	287,230
	12	ereception.			
	TOTAL: 0' - 12	2 2	1.5	518,980	287,230
	13	2		762,400	
	14		3		1,301,730
	15				.,00,,1,00
	16	1	1	546,480	569,500
					000,000
	TOTAL: 13 - 1	6 3	4	1,308,880	1,871,230
TOT	AL: INFOR. & PROTOCOL	6	6	1,946,360	2,239,550

ub-			Establishm	ents	Pr	ovisions
leac	Details o	f Expenditure	2008	2009	2008	2009
DEFIC	CIAL REP	ORTER DEPARTMEN	i <b>T</b>			
		1		_		
		2		_	<b>持续的基本企业</b>	
		3				
		4				
		5				497
		6				• •
		· ·				- 1
		TOTAL, 01 - 06	(404-14)			-
		7				
		8	6		1,218,060	
		9	1		239,640	
		10	2	3	558,680	861,690
		12	2	2	688,760	713,680
		12	2	_	000,760	713,000
		TOTAL, 07 - 12	11	5	2,705,140	1,575,370
		13		2	762 400	1 102 110
		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	2	3	762,400	1,183,110
		14	5	3	2,098,600	1,301,730
		15	1	1	485,790	504,950
		16	Rose - Red	- 3	dan Francisco	
		TOTAL 13 - 16	8	7	3,346,790	2,989,790
	TOTAL. C	FFICIAL REPORTER				
	, ,	DEPARTMENT	19	12	6,051,930	4,565,160
	ALLO	WANCES		i i		
F	Rent Suppl	lement			16,914,480	18,871,460
	Leave Tra	nsport Grant			4,228,620	4,717,860
	Tranport G	rant	ICAL TO		4,674,960	5,024,340
	Overtime A				10	10
	AND DESCRIPTION OF THE PARTY OF	Staff Allowance for Cle	rk		183,660	183,660
	Jtility Allow				1,521,540	1,624,140
	Meal Subs				2,176,500	2,331,780
		Staff Allowance to Hon	Members	120	11,757,340	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		vance (Staff)			3,135,330	3,135,330
		LOWANCES	Property of	Carlo Francis	44,592,440	35,888,580
		ERSONNEL COSTS	256	313	104,747,540	105,158,060
	TOTAL: P	EKSUNNEL COSTS	230	010	104,747,340	100,100,00

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# REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE HEAD: 440090201/0 ABIA HOUSE OF ASSEMBLY

Sub-	, ab		hments	Provisions		
Head	Details of Expenditure	2008	2009	2008	2009	
	From the second second					
	OUMMADY					
	SUMMARY					
	GRADE LEVEL	6	1	415,440	70,670	
	1	3	3	222,450	228,180	
	2	23	51	1,810,100	4,135,590	
	3	37	76	3,124,280	6,635,560	
	4	32	25	3,090,240	2,497,500	
	5	10	10	1,185,000	1,225,700	
	7	29	23	4,545,170	3,720,020	
	8	19	16	3,857,190	3,344,480	
	9	14	13	3,354,960	3,208,660	
		<b>新发生的</b>	10	2,514,060	2,872,300	
	10	9	The second secon	2,755,040	2,497,880	
	12	8	7		4,811,520	
	13	8	12	3,088,120		
	14	16	18	6,781,590	7,952,460	
	15	6	5	2,914,740	2,524,750	
	16	5	10	2,862,620	5,695,000	
	of the House	1	1	533,320	637,720	
	r Special Asst. to the Speaker	1	1	533,320	476,320	
	al Assistant to the Speaker	1	1	533,320	533,320	
	Adviser to Hon. Speaker	1	1	533,320	533,320	
	Press Secretary to Speaker	A STATE OF	1	533,320	533,320	
	al Adviser to Speaker		. 1	533,320	533,320	
	al Adviser to the Dep. Speaker	1	1	533,320	533,320	
	al Assistant to the Dep. Speake	1	1	533,320	533,320 533,320	
	Adviser to the Deputy Speaker	I PRINCE		533,320	578,400	
	ty Speaker		1	533,320	655,950	
Spea		10	1 18	9,628,020	9,628,020	
	Assembly Men	18		MEDIAN PROPERTY CARL BUT HARRIST STATE MEDICAL PROPERTY OF THE	534,890	
	ority Chief Whip		1	534,890 534,890	534,890	
	ority Chief Whip	1	All the state of t	534,890	534,890	
	der of Minority Party	1	1	534,890	534,890	
	der of Majority Party	1		44,592,440	35,888,580	
	vances	Anti-Michigan Res		44,592,440	33,000,300	
TOT	TAL: STAFF AND PERSONNEL	256	212	104 747 540	105,158,060	
	COSTS	256	313	104,747,540	105, 156,000	
				2000年1月25日2月		
		Recall Country		South a die of the state of the		
		- F				

			. Establishment	S	Provisions
Head	Details of	Expenditure	2008 200	9 2008	200
		SECTION B			
440 09	0201/0	OVERHEAD COS	STS		
440 09		Travel and Tran		40,037,500	120,037,500
440 090		Utility Services		3,000,000	2,500,000
440 090			Postal Services	500,000	3,500,000
440 09	0201/5	Stationery		17,000,000	16,000,000
440 09	0201/6	Maint.of Office Fu		10,000,000	13,150,000
440 09	0201/7	Maintenance of Capital Asse	of Vehicles &	10,650,000	22,000,000
440 09	0201/10	Training & Staff	The state of the s	22,300,000	27,300,000
440 09	0201/11	Entertainment & I		204,000	456,00
	0201/12	Miscellaneous		188,200,000	885,761,010
		TOTA			1,090,704,510
	The second secon	FREDI M	0.00		
	ASS	EMBLY	256 313	396,639,040	1,195,862,570
	EXPLA	NATORY NOTES		1. p	1,195,862,570
SUB-H	EXPLA	NATORY NOTES	EL AND TRANS	PORT.	
SUB-HI	EXPLA	NATORY NOTES 090201/2: TRAV Local Transport a	EL AND TRANS	PORT. 40,000,000	10,000,000
SUB-HI	EXPLA	NATORY NOTES  090201/2: TRAV Local Transport a No-Accident Bonu	/EL AND TRANS nd Travelling is	PORT.	10,000,000
SUB-HI	EXPLA	NATORY NOTES  090201/2: TRAV  Local Transport a  No-Accident Bonu  Local Transport ar	EL AND TRANS nd Travelling is nd Travelling for	PORT. 40,000,000	10,000,000 37,500
SUB-HI	EXPLA	NATORY NOTES  090201/2: TRAV Local Transport a No-Accident Bonu	EL AND TRANS nd Travelling us nd Travelling for n	PORT. 40,000,000 37,500	10,000,000 37,500 110,000,000
SUB-HI	EXPLA	NATORY NOTES  090201/2: TRAV  Local Transport a  No-Accident Bonu  Local Transport ar	EL AND TRANS nd Travelling is nd Travelling for	PORT. 40,000,000	10,000,000 37,500 110,000,000
	EXPLA	NATORY NOTES  090201/2: TRAV  Local Transport a  No-Accident Bonu  Local Transport ar  Assembly Me	EL AND TRANS nd Travelling is nd Travelling for n TOTAL	PORT. 40,000,000 37,500	10,000,000 37,500 110,000,000
	EXPLA	NATORY NOTES  090201/2: TRAV Local Transport a No-Accident Bonu Local Transport ar Assembly Me	EL AND TRANS nd Travelling us nd Travelling for n	PORT. 40,000,000 37,500 - 40,037,500	10,000,000 37,500 110,000,000 120,037,500
	EXPLA	NATORY NOTES  090201/2: TRAV  Local Transport a  No-Accident Bonu  Local Transport ar  Assembly Me	EL AND TRANS nd Travelling is nd Travelling for n TOTAL	PORT. 40,000,000 37,500	10,000,000 37,500 110,000,000 120,037,500
	EXPLA	NATORY NOTES  090201/2: TRAV Local Transport a No-Accident Bonu Local Transport ar Assembly Me	EL AND TRANS nd Travelling is nd Travelling for n TOTAL	PORT. 40,000,000 37,500 - 40,037,500	10,000,000 37,500 110,000,000 120,037,500 2,500,000
SUB-HI	EXPLA EAD 4400	NATORY NOTES  090201/2: TRAV Local Transport a No-Accident Bonu Local Transport ar Assembly Me  090201/3: UTILI PHCN Bill	TEL AND TRANS and Travelling as and Travelling for an	PORT. 40,000,000 37,500 	10,000,000 37,500 110,000,000 120,037,500 2,500,000
SUB-HI	EXPLA EAD 4400	NATORY NOTES  090201/2: TRAV Local Transport a No-Accident Bonu Local Transport ar Assembly Me  090201/3: UTILI PHCN Bill	TEL AND TRANS and Travelling as and Travelling for an	PORT. 40,000,000 37,500 - 40,037,500 3,000,000	10,000,000 37,500 110,000,000 120,037,500 2,500,000

Details of Expenditure   2008   2009   2008   200	Sub-	Establishments	Pi	rovisions
Stationery	Heat Details of Expenditure	2008 2009	2008	2009
Stationery				
Printing of Hansards, Paper Order, Bills, Votes, Proceedings etc 12,000,000 10,000,000  TOTAL 17,000,000 16,000,000  TOTAL 17,000,000 16,000,000  TOTAL 17,000,000 16,000,000  ROUPMENT 1,400,000 7,000,000 Maint. of Office Furniture & Equipment 300,000 1,000,000 Maintenance of Photographic and Video Recording Equipment 300,000 150,000 Maint. of Air Conditioning Equipment 5,000,000 5,000,000 Maint. of Air Conditioning Equipment 7,000,000 1,000,000 1,000,000 Maintenance of Computer 3,000,000 5,000,000 1,000,000 Maint. of Public Enlightenment & Equipt. 400,000 1,000,000 Maint. of Public Enlightenment & Equipt. 400,000 1,000,000 Upkeep of Ground 250,000 1,000,000 Maint. of Vehicles & Running Costs 7,000,000 Maint. of Vehic	SUB-HEAD440090201/ 5: S	TATIONARY		
Bills, Votes, Proceedings etc		Order	5,000,000	6,000,000
Maintenance of Office Building and Minor Works Maint. of Public Enlightenment & Equipt. Maint. of Office Building and Minor Works Maint. of Office Building and Minor Works Maint. of Vehicles & Running Costs of County Dykeep of Ground Maint. of Vehicles & Running Costs TOTAL   10,650,000   1,000,000   1,		<ul> <li>Control of the control of the control</li></ul>	12,000,000	10,000,000
AND EQUIPMENT  Maint. of Office Furniture & Equipment     Maintenance of Photographic and Video     Recording Equipment     Maintenance of Fire Extinguishers     Maint. of Air Conditioning Equipment     Maintenance of Computer     Maintenance of Computer     TOTAL  SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS  Maintenance of Office Building and     Minor Works     Maint. of Public Enlightenment & Equipt.     Maint. &Running Costs of Electrical     Upkeep of Ground     Maint. of Vehicles & Running Costs     TOTAL  SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT  Seminars and Conferences     Library Books and Equipments     Ministerial Sports and Games     Newspaper and Periodicals  A00,000     1,000,000     25,000,000     25,000,000     25,000,000     25,000,000     300,000     300,000     300,000     300,000     1,000,000     300,000     300,000     300,000     1,000,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     1,000,000     300,000     300,000     300,000     300,000     300,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000		TOTAL	17,000,000	16,000,000
AND EQUIPMENT  Maint. of Office Furniture & Equipment     Maintenance of Photographic and Video     Recording Equipment     Maintenance of Fire Extinguishers     Maint. of Air Conditioning Equipment     Maintenance of Computer     Maintenance of Computer     TOTAL  SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS  Maintenance of Office Building and     Minor Works     Maint. of Public Enlightenment & Equipt.     Maint. &Running Costs of Electrical     Upkeep of Ground     Maint. of Vehicles & Running Costs     TOTAL  SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT  Seminars and Conferences     Library Books and Equipments     Ministerial Sports and Games     Newspaper and Periodicals  A00,000     1,000,000     25,000,000     25,000,000     25,000,000     25,000,000     300,000     300,000     300,000     300,000     1,000,000     300,000     300,000     300,000     1,000,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     300,000     1,000,000     300,000     300,000     300,000     300,000     300,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000     1,000,000				
Maint. of Office Furniture & Equipment         1,400,000         7,000,000           Maintenance of Photographic and Video         1,000,000           Recording Equipment         300,000         150,000           Maint. of Air Conditioning Equipment         5,000,000         5,000,000           Maintenance of Computer         3,000,000         5,000,000           TOTAL         10,000,000         13,150,000           SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS           Maintenance of Office Building and Minor Works         3,000,000         5,000,000           Maint. of Public Enlightenment & Equipt. Maint. & Running Costs of Electrical Dykeep of Ground         250,000         1,000,000           Maint. of Vehicles & Running Costs TOTAL         4,000,000         10,000,000           SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT           Seminars and Conferences Library Books and Equipments         20,000,000         25,000,000           Library Books and Equipments Ministerial Sports and Games Months and Periodicals         1,000,000         1,000,000           Newspaper and Periodicals         1,000,000         1,000,000			CE FURNITURE	
Maintenance of Photographic and Video         1,000,000           Recording Equipment         300,000         150,000           Maint. of Air Conditioning Equipment         5,000,000         5,000,000           Maintenance of Computer         3,000,000         5,000,000           TOTAL         10,000,000         13,150,000           SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS           Maintenance of Office Building and Minor Works         3,000,000         5,000,000           Maint. of Public Enlightenment & Equipt. Maint.&Running Costs of Electrical Upkeep of Ground Maint. of Vehicles & Running Costs TOTAL         400,000         6,000,000           Maint. of Vehicles & Running Costs TOTAL         4,000,000         10,000,000           SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT         Seminars and Conferences         20,000,000         25,000,000           Library Books and Equipments         1,000,000         1,000,000         1,000,000           Ministerial Sports and Games         300,000         300,000           Newspaper and Periodicals         1,000,000         1,000,000			1,400,000	7,000,000
Recording Equipment   300,000   150,000   Maintenance of Fire Extinguishers   300,000   150,000   Maint. of Air Conditioning Equipment   5,000,000   150,000   150,000   Maintenance of Computer   3,000,000   5,000,000   10,000,000   13,150,000   10,000,000   13,150,000   10,000,000   13,150,000   10,000,000   13,150,000   10,00		The state of the s	#18 1 m 1 4 m	The state of the s
Maintenance of Fire Extinguishers         300,000         150,000           Maint. of Air Conditioning Equipment         5,000,000         5,000,000           Maintenance of Computer         3,000,000         5,000,000           TOTAL         10,000,000         13,150,000           SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS           Maintenance of Office Building and Minor Works         3,000,000         5,000,000           Maint. of Public Enlightenment & Equipt. Maint. & Running Costs of Electrical Society         400,000         6,000,000           Upkeep of Ground Maint. of Vehicles & Running Costs TOTAL         4,000,000         10,000,000           TOTAL         10,650,000         22,000,000           SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT           Seminars and Conferences Library Books and Equipments Ministerial Sports and Games Ministerial Sports and Games Sports and Games Sports and Periodicals         300,000         300,000           Newspaper and Periodicals         1,000,000         1,000,000			300,000	
Maint. of Air Conditioning Equipment         5,000,000         -           Maintenance of Computer         3,000,000         5,000,000           TOTAL         10,000,000         13,150,000           SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS           Maintenance of Office Building and Minor Works         3,000,000         5,000,000           Maint. of Public Enlightenment & Equipt. Maint. & Running Costs of Electrical Maint. & Running Costs of Electrical Maint. of Vehicles & Running Costs Maint. Of		uishers	THE PARTY OF THE P	150,000
Maintenance of Computer TOTAL         3,000,000         5,000,000           SUB-HEAD 440090201/7:         MAINTAINANCE OF CAPITAL ASSETS         VEHICLES AND CAPITAL ASSETS           Maintenance of Office Building and Minor Works         3,000,000         5,000,000           Maint. of Public Enlightenment & Equipt. Maint. & Running Costs of Electrical Upkeep of Ground Maint. of Vehicles & Running Cests TOTAL         3,000,000         6,000,000           Maint. of Vehicles & Running Costs TOTAL         4,000,000         10,000,000           SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT           Seminars and Conferences Library Books and Equipments Ministerial Sports and Games Newspaper and Periodicals         20,000,000         25,000,000           Newspaper and Periodicals         1,000,000         1,000,000		A STATE OF THE PARTY OF THE PAR	4272 July 100 Sept. 100 Se	
SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS  Maintenance of Office Building and Minor Works 3,000,000 5,000,000 Maint. of Public Enlightenment & Equipt. 400,000 1,000,000 Maint. of Vehicles & Running Costs of Electrical 250,000 1,000,000 Maint. of Vehicles & Running Costs 4,000,000 10,000,000 TOTAL 250,000 10,000,000 10,000,000 TOTAL 250,000 10,000,000 10,000,000 10,000,000 10,000,00	Mante of the Containing L	quipilione	AND THE STATE OF T	E 000 000
SUB-HEAD 440090201/7: MAINTAINANCE OF CAPITAL ASSETS         VEHICLES AND CAPITAL ASSETS           Maintenance of Office Building and Minor Works Maint. of Public Enlightenment & Equipt. Maint. & Running Costs of Electrical Maint. & Aunning Costs of Electrical Maint. & Aunning Costs Maint. Of Vehicles & Running Costs Maint.	Maintenance of Computer			
Minor Works       3,000,000       5,000,000         Maint. of Public Enlightenment & Equipt.       400,000       -         Maint.&Running Costs of Electrical       3,000,000       6,000,000         Upkeep of Ground       250,000       1,000,000         Maint. of Vehicles & Running Costs       4,000,000       10,000,000         TOTAL       10,650,000       22,000,000         SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT       20,000,000       25,000,000         Library Books and Equipments       1,000,000       1,000,000         Ministerial Sports and Games       300,000       300,000         Newspaper and Periodicals       1,000,000       1,000,000	Т		10,000,000	13,150,000
Minor Works       3,000,000       5,000,000         Maint. of Public Enlightenment & Equipt.       400,000       -         Maint.&Running Costs of Electrical       3,000,000       6,000,000         Upkeep of Ground       250,000       1,000,000         Maint. of Vehicles & Running Costs       4,000,000       10,000,000         TOTAL       10,650,000       22,000,000         SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT       20,000,000       25,000,000         Library Books and Equipments       1,000,000       1,000,000         Ministerial Sports and Games       300,000       300,000         Newspaper and Periodicals       1,000,000       1,000,000	SUB-HEAD 440090201/7:	MAINTAINANCE OF	10,000,000	13,150,000
Maint. of Public Enlightenment & Equipt.       400,000       -         Maint.&Running Costs of Electrical       3,000,000       6,000,000         Upkeep of Ground       250,000       1,000,000         Maint. of Vehicles & Running Costs       4,000,000       10,000,000         TOTAL       10,650,000       22,000,000         SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT         Seminars and Conferences       20,000,000       25,000,000         Library Books and Equipments       1,000,000       1,000,000         Ministerial Sports and Games       300,000       300,000         Newspaper and Periodicals       1,000,000       1,000,000	T SUB-HEAD 440090201/7: CAPITAL	MAINTAINANCE OF ASSETS	10,000,000	13,150,000
Maint.&Running Costs of Electrical       3,000,000       6,000,000         Upkeep of Ground       250,000       1,000,000         Maint. of Vehicles & Running Costs       4,000,000       10,000,000         TOTAL       10,650,000       22,000,000         SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT         Seminars and Conferences       20,000,000       25,000,000         Library Books and Equipments       1,000,000       1,000,000         Ministerial Sports and Games       300,000       300,000         Newspaper and Periodicals       1,000,000       1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil	MAINTAINANCE OF ASSETS	VEHICLES AND	13,150,000
Upkeep of Ground         250,000         1,000,000           Maint. of Vehicles & Running Costs         4,000,000         10,000,000           TOTAL         10,650,000         22,000,000           SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT         20,000,000         25,000,000           Library Books and Equipments         1,000,000         1,000,000           Ministerial Sports and Games         300,000         300,000           Newspaper and Periodicals         1,000,000         1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works	MAINTAINANCE OF ASSETS	10,000,000 VEHICLES AND	13,150,000
Maint. of Vehicles & Running Costs TOTAL         4,000,000 10,650,000         10,000,000 22,000,000           SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT           Seminars and Conferences Library Books and Equipments Ministerial Sports and Games Newspaper and Periodicals         20,000,000 1,000,000 300,000 1,000,000         25,000,000 1,000,000 300,000 1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr	MAINTAINANCE OF ASSETS  ding and ment & Equipt.	10,000,000 VEHICLES AND 3,000,000 400,000	5,000,000
TOTAL 10,650,000 22,000,000  SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT  Seminars and Conferences 20,000,000 25,000,000 Library Books and Equipments 1,000,000 1,000,000 Ministerial Sports and Games 300,000 300,000 Newspaper and Periodicals 1,000,000 1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of E	MAINTAINANCE OF ASSETS  ding and ment & Equipt.	3,000,000 3,000,000 400,000 3,000,000	5,000,000
SUB-HEAD 44009021/10: TRAINING AND STAFF DEVELOPMENT           Seminars and Conferences         20,000,000         25,000,000           Library Books and Equipments         1,000,000         1,000,000           Ministerial Sports and Games         300,000         300,000           Newspaper and Periodicals         1,000,000         1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of E Upkeep of Ground	MAINTAINANCE OF ASSETS  ding and nent & Equipt. Electrical	3,000,000 3,000,000 400,000 3,000,000 250,000	5,000,000 6,000,000 1,000,000
Seminars and Conferences       20,000,000       25,000,000         Library Books and Equipments       1,000,000       1,000,000         Ministerial Sports and Games       300,000       300,000         Newspaper and Periodicals       1,000,000       1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of E Upkeep of Ground Maint. of Vehicles & Runn	MAINTAINANCE OF ASSETS  ding and nent & Equipt. Electrical ing Costs	3,000,000 3,000,000 400,000 3,000,000 250,000 4,000,000	5,000,000 6,000,000 1,000,000
Library Books and Equipments 1,000,000 1,000,000 Ministerial Sports and Games 300,000 Newspaper and Periodicals 1,000,000 1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of E Upkeep of Ground Maint. of Vehicles & Runn	MAINTAINANCE OF ASSETS  ding and nent & Equipt. Electrical ing Costs	3,000,000 3,000,000 400,000 3,000,000 250,000 4,000,000	5,000,000 6,000,000 1,000,000
Library Books and Equipments 1,000,000 1,000,000 Ministerial Sports and Games 300,000 Newspaper and Periodicals 1,000,000 1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of E Upkeep of Ground Maint. of Vehicles & Runni	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL	3,000,000 3,000,000 400,000 3,000,000 250,000 4,000,000 10,650,000	5,000,000 6,000,000 1,000,000
Ministerial Sports and Games 300,000 300,000  Newspaper and Periodicals 1,000,000 1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of B Upkeep of Ground Maint. of Vehicles & Runni T  SUB-HEAD 44009021/10: TRAI	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL NING AND STAFF DEV	3,000,000  3,000,000 400,000 3,000,000 250,000 4,000,000 10,650,000	5,000,000 6,000,000 1,000,000 22,000,000
Newspaper and Periodicals 1,000,000 1,000,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of B Upkeep of Ground Maint. of Vehicles & Runni T  SUB-HEAD 44009021/10: TRAI	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL  NING AND STAFF DEV	3,000,000  3,000,000 400,000 3,000,000 250,000 4,000,000 10,650,000  ELOPMENT 20,000,000	5,000,000 6,000,000 1,000,000 22,000,000
	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of E Upkeep of Ground Maint. of Vehicles & Runni T  SUB-HEAD 44009021/10: TRAI  Seminars and Conferences Library Books and Equipment	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL NING AND STAFF DEV	3,000,000  3,000,000 400,000 3,000,000 250,000 4,000,000 10,650,000  ELOPMENT 20,000,000 1,000,000	5,000,000 6,000,000 1,000,000 22,000,000 25,000,000 1,000,000
TOTAL 22,300,000 27,300,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of B Upkeep of Ground Maint. of Vehicles & Runni T  SUB-HEAD 44009021/10: TRAI  Seminars and Conferences Library Books and Equipme Ministerial Sports and Gam	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL  NING AND STAFF DEV sents ees	3,000,000  3,000,000 400,000 3,000,000 4,000,000 10,650,000  ELOPMENT 20,000,000 1,000,000 300,000	5,000,000 6,000,000 1,000,000 10,000,000 22,000,000 1,000,000 1,000,000 300,000
101AL <u>22,300,000</u> 27,300,000	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of B Upkeep of Ground Maint. of Vehicles & Runni T  SUB-HEAD 44009021/10: TRAI  Seminars and Conferences Library Books and Equipme Ministerial Sports and Gam	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL  NING AND STAFF DEV sents ees	3,000,000  3,000,000 400,000 3,000,000 4,000,000 10,650,000  ELOPMENT 20,000,000 1,000,000 300,000	5,000,000 6,000,000 1,000,000 10,000,000 22,000,000 1,000,000 1,000,000 300,000
	SUB-HEAD 440090201/7: CAPITAL  Maintenance of Office Buil Minor Works Maint. of Public Enlightenr Maint.&Running Costs of B Upkeep of Ground Maint. of Vehicles & Runn T  SUB-HEAD 44009021/10: TRAI  Seminars and Conferences Library Books and Equipme Ministerial Sports and Gam Newspaper and Periodicals	MAINTAINANCE OF ASSETS  ding and ment & Equipt. Electrical ing Costs OTAL  NING AND STAFF DEV sents es	3,000,000  3,000,000 400,000 3,000,000 250,000 4,000,000 10,650,000  ELOPMENT  20,000,000 1,000,000 300,000 1,000,000	5,000,000 6,000,000 1,000,000 22,000,000 1,000,000 1,000,000 1,000,000 1,000,000

HEAD: 440090201/0 ABIA HOUSE OF ASSEMBLY Sub-Establishments Provisions Head Details of Expenditure 2008 2009 2008 2009 440090201/11: HOSPITALITY AND INTERTAINMENT Non-Accountable Entert. Allowance for Clerk 24,000 24,000 Non-Accountable Entert. Allowance for for DeputyDirectors/Directors 180,000 432,000 TOTAL 204,000 456,000 Sub-head 440090201/12 MISCELLANEOUS EXPENSES Office and General 2,000,000 5,000,000 Security Equipment 1,500,000 2,000,000 Uniforms 50,000 300,000 Refund of Medical Expenses 500,000 8,000,000 Purchase of Drugs and Aids 800,000 2,500,000 Advertisements Upkeep of Canteen 100,000 Speaker's Press Conf./Press Briefing 1,000,000 2,000,000 Consultance Office Alowances Ministeral sports 300,000 300,000 House Committee Allowances " 180,000,000 480,000,000 Upkeep of Speaker & Dep. Speaker residence 40,000,000 Public Relation 5,000,000 Speaker's Security Vote 150,000,000 **Budget Preparation Expenses** 150,000 200,000 Severance Allowances 10 e Consultance Services Alowances 600,000 15,000,000 Payment to Hon. Members (Past/Present) 168,861,000 Upkeep Allowance of Perm Sec. 1,200,000 Servicom 150,000 Extra - curicullar Activities 1,200,000 5,250,000 188,200,000 885,761,010

CLASS	Details of Expendi				vision
CODE		2008	2009	2008	2009
441090201/1	SECTION A				
CTAFE N	D PERSONNEL CO	STS			
	OF THE CHIEF REG	HATTER STREET			
	Chief Registrar	1	1	611,590	637,720
	Deputy Chief Regis	sterer 3.	3	1,639,440	1,708,500
	TOTAL, 13 and abo	ove 4	4	2,251,030	2,346,220
TOTAL: CHIEF I	OFFICE OF THE REGISTRAR	4	4	2,251,030	2,346,220
ADMINIS	TRATION DEPARTI	MENT			
	1		49	1,523,280	3,462,830
	2	68	54	5,042,200	4,107,240
	2	187	A STATE OF THE PARTY OF THE PAR	14,716,900	11,190,420
	4	127	PARTY AND AND DESCRIPTION OF THE PARTY AND ADDRESS OF THE PARTY AND ADD	10,723,880	12,659,950
	5	31	30	2,993,670	2,997,000
	6	18	13	2,133,000	1,593,410
TOTAL:	01 - 06	453	429	37,132,930	36,010,850
	7	7	16	1,097,110	2,587,840
	8	14	11	2,842,140	2,299,330
	9	13	19	3,115,320	4,689,580
* 1	10	1	1	279,340	287,230
	12	1	1	344,380	356,840
TOTAL O	7 - 12	36	48	7,678,290	10,220,820
	13	4,,	0	1,524,800	
	14	3	6	1,259,160	2,603,460
	15	0	1	0	504,950
	16	0	0	0	(
	17	0	0	0	0
TOTA:	13 - 16	7	7	2,783,960	3,108,410
TOTAL	ADMINISTRATION				
	PARTMENT	496	484	47,595,180	49,340,080

EAD: 441090201/0 JU  LASS Details of Expenditure	DICIARY - HI Establish			ision
ODE		2009	2008	2009
	TANDED SHADE	A MARIE TO THE	A THE STREET AND A THE STREET	
DEPARTMENT OF FINANCE				
		0	0	0
1		0	0	0
2 3	1	0	78,700	0
4	1	4	84,440	349,240
5		0	0	0
6	1.11	0	118,500	0
TOTAL: 01 - 06	3	4	281,640	349,240
TOTAL. 01-00	Lizament.	ALC: NO PARK	AL 10 (18 A. 1846)	
7	3	1	470,190	161,740
8	3 2	0	406,020	0
9	4	4	958,560	987,280
10	1	2	279,340	574,460
12	0	1	0	356,840
TOTAL: 07 - 12	10	8	2,114,110	2,080,320
	1 TO 1 TO 1		Editor of the	
13	0	0 .	0	0
14	1	1	419,720	433,910
15	1	0	0	0
16		0	0_	0
TOTAL 13 -16	1	1.	419,720	433,910
TOTAL, DEPARMENT OF	3751			
	14	13	2,815,470	2,863,470
DEPARTMENT OF LITIGATION STATISTICS				
STATISTICS				
1			0	0
2	<b>_</b> 1		0	C
3	1,100	- 1	0	C
4			0	C
5		2	0	199,800
6		100 - J.	0	
	0	2	0	199,800
TOTAL 01 - 06	Mark State British		The Assertation	
TOTAL 01 - 06		A STATE OF THE STA		
TOTAL 01 - 06			0	(
7	- -	-	0	
	- - -		0 0	
7 8 9	- - - -		0	
	-	- - - - 0	0 0	

LASS Details of Expenditure	Establis			ovision
ODE	2008	2009	2008	2009
13	2	0	762,400	. 0
14	0	0	0	C
15	1	0	485,790	0
16	0	0	0	0
TOTAL 13 -16	3	0	1,248,190	0
TOTAL, DEPARTMENT OF				
LITIGATION, AND STATISTICS	3	2	1,248,190	199,800
COURT SERVICES - HIGH COURT				
1	0	0	Ö	
2	0	Ö	0	0
3	0.0	0	0	C
4	29	37	2,448,760	3,230,470
5	79	64	7,629,030	6,393,600
6	44	60	5,214,000	7,354,200
TOTAL 01 - 06	152	161	15,291,790	16,978,270
7	94	97	14 722 620	45 000 700
8	34	27	14,732,620 6,902,340	15,688,780 5,643,810
9	44	50	10,544,160	12,341,000
10	25	21	6,983,500	6,031,830
12	25	30	8,609,500	10,705,200
TOTAL 07 - 12	222	225	47,772,120	50,410,620
			Arterior Personal Laboratory	
13	111	47	4 400 000	0.701.00
14	11	17 16	4,193,200	6,704,290
15	18	15	8,744,220	6,942,560 7,574,250
16	25	7	13,662,000	3,986,500
	ALSEN			0,000,000
TOTAL 07 - 16	62	55	29,957,180	25,207,600
TOTAL: COURT SERVICES -			93,021,090	

ASS Details of Expenditure	Establish			vision
DDE	2008	2009	2008	2009
DEPARTMENT OF INFORMATION				
1	0	0	0	0
2	0	0	0	0
2 3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	0	0	0	0
TOTAL 01 - 06	U	U	0	0
7	0	2	0	323,480
8	0	0	0	0
9	0	1	0	246,820
10	0	0	0	0
. 12	0	1	0	356,840
TOTAL 07 - 12	0	4	V 10 4 10 10 10 10 10 10 10 10 10 10 10 10 10	927,140
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	1	0	569,500
TOTAL 07 - 16		1	6-v	569,500
TOTAL: INFORMATION DEPARTMENT	0	5	0	1,496,640
DEFARTMENT				1,400,040
ALLOWANCES				
Rent Supplement	li sa		55,361,610	61,149,470
Leave Transport Allowance			13,840,410	15,287,370
Consolidated Allowance for Judiciary	officers		99,780	30,099,780
Transport Grant			18,715,260	18,807,720
Overtime Allowances			10	
Domestic Staff Allowances for Chief	Registrar		18,660	183,660
Secretarial Staff Duty Allowance			5,820,180	5,820,180
Utility Allowance Meal Subsidy			8,656,860	8,734,580
ALLOWANCES	953	949	146,930,960	148,842,700
TOTAL: STAFF AND			和政治學等於如為其他的	
PERSONNELCOSTS	953	949	249,443,730	288,925,470

CLASS	Details of Expenditure	Establis			ovision
CODE		2008	2009	2008	2009
	SUMMARY				
	GRADE LEVEL	di in arcida		Computation Computer (1) Registros established	
	1	22	49	1,523,280	2 462 920
	2	68	54	5,042,200	3,462,830
	3	188	138	14,795,600	4,107,240
	4	157	186	13,257,080	11,190,420 16,239,660
PIN	5	110	96	10,622,700	9,590,400
	6	63	73	7,465,500	
	7	104	116	16,299,920	8,947,610
	8	50	38	10,255,520	18,761,840
	9	61	74	14,618,040	7,943,140
	10	27	24	7,542,180	18,264,680
	12	26	33	8,953,880	6,893,520 11,775,720
	13	17	17	6,480,400	
	14	12	23	5,036,640	6,704,290
	15	19	16	9,230,010	9,979,930
	16	25	8	13,662,000	8,079,200
	17	0	0	13,002,000	4,556,000
	Chief Registrar	1	1	611,590	637,720
	Deputy Chief Registerer	3	3	1,639,440	1,708,500
	Allowances		75.0	102,512,770	
	TOTAL: STAFF AND	1500		102,012,770	140,082,770
	PERSONNEL COSTS	953	949	249,443,730	288,925,470
		E. Cantiaceura	Epsylvania (Constitution)	ethologic situations	200,323,470
	SECTION B				
441090201/0	OVERHEAD COST				
1					
	Travel and Transport	Part of the V		12,103,500	12,103,500
441090201/2				RAME AND ALL THE PARTY NAMED IN TOTAL PROPERTY OF THE OWNER.	
441090201/3	Utility Services			100,000	100,000
441090201/3 441090201/4	Utility Services Telephone and Service	es .		100,000	100,000
441090201/3 441090201/4 441090201/5	Utility Services Telephone and Service Stationery			March 1 and British Property Committee and Committee of the Committee of t	0
441090201/3	Utility Services Telephone and Service Stationery Maintenance of Office			0	
441090201/3 441090201/4 441090201/5 441090201/6	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment	Furniture		0	13,000,000
441090201/3 441090201/4 441090201/5 441090201/6	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment Maintenance of Vehicle	Furniture		0 13,000,000 10,150,000	0 13,000,000 10,150,000
441090201/3 441090201/4 441090201/5 441090201/6 441090201/7 441090201/8	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment Maintenance of Vehicle Consultancy Services	Furniture es & Capi	tal Ass	13,000,000	0 13,000,000 10,150,000 24,000,000
441090201/3 441090201/4 441090201/5 441090201/6 441090201/7 441090201/8 441090201/10	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment Maintenance of Vehicle Consultancy Services Training and Staff Dev	Furniture es & Capi velopmer	tal Ass	0 13,000,000 10,150,000 24,000,000	0 13,000,000 10,150,000 24,000,000 2,500,000
441090201/3 441090201/4 441090201/5 441090201/6 441090201/7 441090201/10 441090201/11	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment Maintenance of Vehicle Consultancy Services Training and Staff Devented	Furniture es & Capi velopmer ospitality	tal Ass	0 13,000,000 10,150,000 24,000,000 2,500,000	0
441090201/3 441090201/4 441090201/5 441090201/6 441090201/7 441090201/8 441090201/10	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment Maintenance of Vehicle Consultancy Services Training and Staff Dev	Furniture es & Capi velopmer ospitality	tal Ass	0 13,000,000 10,150,000 24,000,000 2,500,000 6,300,000	0 13,000,000 10,150,000 24,000,000 2,500,000 6,300,000 690,000
441090201/3 441090201/4 441090201/5 441090201/6 441090201/7 441090201/8 441090201/10 441090201/11	Utility Services Telephone and Service Stationery Maintenance of Office and Equipment Maintenance of Vehicle Consultancy Services Training and Staff Devented	Furniture es & Capi velopmer ospitality	tal Ass	10,150,000 24,000,000 2,500,000 6,300,000 690,000	0 13,000,000 10,150,000 24,000,000 2,500,000 6,300,000

CLASS Details of Expenditure Establishments Provision CODE 2008 2009 2008 20						
ODE	2008	2009	2008	2009		
SUMMARY						
SECTION A - PERSONNEL COSTS	2012/WWW.2016-1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	949	249,443,730 82,243,500	288,925,470 82,243,500		
TOTAL, JUDICIARY - HIGH COURT	953	949	331,687,230	371,168,970		
EXPLANATORY NOTES						
41090201/2 TRAVEL AND TRANSPOR Local Transport and Travelling No - Accident Bonus			12,000,000 97,500	12,000,000 103,500		
	TOTAL		12,097,500	12,103,500		
41090201/3 UTILITY SERVICES HC (NEPA) Bill IPOST BILL Vater			200,000	0 100,000 0		
	TOTAL		200,000	100,000		
41090201/4 TELEPHONE AND SERVIO Telephone Bills Maintenace of Telephone			50,000	C		
	TOTAL		50,000	C		
41090201/5 STATIONERY Stationery			10,000	13,000,000		
	TOTAL		10,000	13,000,000		
41090201/6 MAINTENANCE OF OFFICE AND EQUIPMENT Office Furniture and Equipment	E FURN	TURE	10,000,000	10,000,000		
Maintenance of Fire Extinguisher	TOTAL		150,000	150,000		

CLASS Details of Expenditure	Provision 2009			
CODE	2008	2009	2008	2009
41090201/7 MAINTENANCE OF VEHIC	CLES			
AND CAPITAL ASSET	ΓS			
Office Building and Minor Works	- Parkinski		10,000,000	10,000,000
Maintenance of Electrical Plants & Runnin			5,000,000	6,000,000
Motor Vehicles: Mainten. & Running Cos			6,000,000	8,000,000
	TOTAL		21,000,000	24,000,000
AAAAAAAAA CONSULTANCY SERVICE	-			
441090201/8 CONSULTANCY SERVICE Remission of Summon Fees	:9		100,000	200,000
Fees for Counsel Assigned by Governm	nent inque	Q	200,000	200,000
Fees for Interpreters			100,000	100,000
Allowance for State Witnesses			400,000	0
Fees for Counsel Assigned by Governmen	nt		0	2,000,000
		TOTAL		0.500.000
		TOTAL	800,000	2,500,000
441090201/10 TRAINING & STAFF DEV	EL OPMEN	JT.		
Seminars and Conferences			500,000	5,000,000
Library and Periodicals			500,000	1,000,000
Ministerial Sports and Games			300,000	300,000
	TOTAL		1,300,000	6,300,000
AMORROW ENTERTAINMENT AND	HOCDITA	LITY		
441090201/11 ENTERTAINMENT AND		LIII		
Non-Accountable Entertainment Allowa for Chief Registrar	rice		24,000	24,000
Non-Accountable Entertainment Allow	ance		24,000	24,000
for Directors/Deputy Directors	diloc		828,000	666,000
ioi biiodioi o bepai, biiodioi	TOTAL		852,000	690,000
3 Sept.			TO SPECIFIE	
441090201/12 MISCELLANEOUS EXF	PENSES			
NJC Organised Programmes			1,000,000	0
Uniforms			3,000,000	100,000
Ministerial Budget Expenses	Value of the		150,000	200,000
Refund of Medical Expenses			300,000	300,000
Upkeep Allowance for Chief Registrar	Object had		1,200,000	1,200,000
Security/Qtr MTCE Allowance for Hon.	Chief Judg	ge	7,200,000	7,200,000
Office and General				2,000,000
2009 Legal Year Servicom	1500			150,000
SELVICOITI	6 10 14 54 3			250,000
이 그는 이 사람들은 아이들은 것이 되었다는 이 사람들이 되었다면 하는데 되었다. 그 사람들은 사람들은 사람들이 되었다면 하는데 모든 그렇다.			THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN	
Extra Curriculum Activities			of the plant of the co	
이 그는 이 사람들은 아이들은 것이 되었다는 이 사람들이 되었다면 하는데 되었다. 그 사람들은 사람들은 사람들이 되었다면 하는데 모든 그렇다.	TOTA	L	12,850,000	13,400,000

AD: 442090201/0 JUDICIARY - b- Details of Expenditure	Establish	nments		ovision 2009	
ad SECTION A	2008	2009	2008	2009	
SECTION A					
STAFF AND PERSONNEL COSTS			All Maria Control of the Control		
OFFICE OF THE CHIEF REGISTRAF	2				
	1	1	865,200	865,200	
Chief Registrar TOTAL,13 & ABOVE					
TOTAL: OFFICE OF THE	600 Mar. 1 M	1	865,200	865,200	
CHIEF REGISTRAR					
ADMINISTRATION DEPARTMENT		2	0	212,010	
1		3 15	222,450	1,140,900	
2	270	94	21,249,000	7,622,460	
3	267	150	22,545,480	13,096,500	
4	245	29	23,659,650	2,897,100	
. 5	158	30	18,723,000	3,677,100	
6	943		86,399,580	28,646,07	
TOTAL 01-06	133	178	20,845,090	28,789,72	
7	46	68	9,338,460	14,214,04	
8	42	56	10,064,880	13,821,92	
9 10	112	117	31,286,080	33,605,91	
12	66	59	22,729,080	21,053,56	
TOTAL 07-12	399	478	94,263,590	111,485,15	
101AL 01-12	Electronia	note select	MATERIA ACTUAL STATE	Station and	
13	2	15	762,400	5,915,55	
14	4	2	1,678,880	867,82	
15	9	10	4,372,110	5,049,50	
16	1	8	546,480	4,556,00	
17	12	1	611,590	637,72	
TOTAL 13-16	17	36	7,971,460	17,026,59	
TOTAL: ADMINISTRATION	SHAREST .		National Property		
DEPARTMENT	1,359	835	188,634,630	157,157,81	
THE ADMENT OF SINANCE					
DEPARMENT OF FINANCE	0	0	0		
,	2	0	406,020		
8 9	2	1	479,280	246,82	
10	1	3	279,340	861,69	
12		1	0	356,84	
TOTAL 7 -12	3694505A	5	1,164,640	1,465,35	
13	0	0	0	12 15 15 15 15 15	
13	1	1	419,720	433,91	
15	0	0	0		
16	0	0	0		
TOTAL 13-16	Marin 1-4	1	1,584,360	433,91	
TOTAL: DEPT. OF FINANCE	61	6		1,899,26	

ub- Details of Expenditu	C Louding	hments		Provision	
ead	2008	2009	2008	2009	
ALLOWANCE	s	1	<b>国政府扩张的部分</b> 公		
Rent Supplement			76,332,230	61,545,340	
Transport Grant			25,942,140	17,356,740	
Leave Transport Allowance			19,083,060	15,386,330	
Overtime Allowances			10 €		
Entertainment Allowance for Chief	A STATE OF THE PARTY OF THE PAR		0	24,000	
Domestic Staff Allowances for Chie Registrar			183,660	183,660	
Utility Allowance			7,845,240	5,667,480	
Meal Subsidy			12,009,000	8,160,900	
Wilder Gaboley	SAMASA.		141,395,340	108,324,460	
TOTAL, STAFF AND PERSONNEL COS	T 1,366	842	192,248,830	268,246,730	
SUMMARY					
GRADE LEVEL			<b>特别是这想话</b>		
		3	000 450	212,010	
2 3	370	15 94	222,450	1,140,900	
4	270	150	21,249,000	7,622,460 13,096,500	
5	245	29	23,659,650	2,897,100	
6	158	30	18,723,000	3,677,100	
7	133	178	20,845,090	28,789,720	
8	48	68	9,744,480	14,214,040	
9	44	57	10,544,160	14,068,740	
10	113	120	31,565,420	34,467,600	
12	66	60	22,729,080	21,410,400	
13	2	15	762,400	5,915,550	
14	5	3	2,098,600	1,301,730	
15	9	10	4,372,110 546,480	5,049,500 4,556,000	
16 17	1	1	611,590	637,720	
Chief Registrar	1	1	865,200	865,200	
Allowances			141,395,340	108,324,460	
		024	Median Applicated	269 246 720	
TOTAL, STAFF AND PERSONNEL CO.	ST 1,366	834	332,479,530	268,246,730	
			E PARTY STATES		
	Controller C.M.				
	A second	A Sale	The state of the s		

EAD: 442090201/0 ub- De	tails of Expenditure	Establish		URT OF APPEAL Prov	rision
ead	cans of Exponentials	2008	2009	2008	2009
- T					
	SECTION B				
442090201/0	OVERHEAD CO	ST			
				6,013,000	10,018,000
442090201/2	Travel and Trans	Sport		<b>经已经经济的产生工程</b> 。	10,010,000
442090201/3	Utility Services	图100周889		100,000	. 0
442090201/4	Telephone and S	ervices			5,000,000
442090201/5	Stationery			5,000,000	5,000,000
442090201/6	Maintenance of	Office Furni	ture		0.450.000
	and Equipment	Market III		3,950,000	8,150,000
442090201/7	Maintenance of	COLUMN PROGRAM AND ADDRESS.	d		
	Capital Asse			2,000,000	3,000,000
442090201/10	Training and Sta			1,600,000	1,800,000
442090201/11	Entertainment a		ity	204,000	240,000
442090201/12	Miscellaneous E	Expenses		4,710,000	25,100,000
				PENELS CHANGES	
TOTAL, C	OVERHEAD COSTS			23,577,000	53,308,000
				EARLY CONTRACTOR (CO.)	
	SUMMARY				
	DEDOGNINE COSTS	4 200	024	222 470 520	269 246 720
	PERSONNEL COSTS	1,366	834	332,479,530	268,246,730
SECTION B -	OVERHEAD COSTS		100 1 April 10	23,577,000	53,308,000
TOTAL 11151	OLADY CHOTOMAD				
	CIARY - CUSTOMAR		004	050.050.500	004 554 700
C	OURTS OF APPEAL	1,366	834	356,056,530	321,554,730
		<b>HEADON</b>			
	EXPLANATOR	Y NOTES			
	704/0. TDA	VEL AND	DANCE	OBT	
Sub- head 4420902		VEL AND	KANSP	· · · · · · · · · · · · · · · · · · ·	10,000,000
	ansport and Travelling			6,000,000	18,000
No - Acc	ident Bonus			13,000	10,000
		TOTAL		6,013,000	10,018,000
		TOTAL		0,013,000	10,010,000
	e utilities				
	004/4. TELED	HONE AND	SEDVI	CES	
Sub- head 442090	THE PARTY OF THE P	HUNE ANL	SERVI	MEDICAL PROPERTY AND ADDRESS OF THE PROPERTY O	C
NIPOST				100,000	
Maintena	ce of Telephone		F. Far	- 2 0	la de la companya de
		TOTAL		100.000	
	1944 . TH	TOTAL	1	100,000	
				A TOWN	
	77	REPLY DE		THE STREET STREET	

Sub-	Details o	f Expenditure	Establish	ments	Provi	ision	
Head			2008	2009	2008	2009	
Sub-	head 442090201/5:	STATION	ERY		And Advantage for		
Jub	Stationery				5,000,000	5,000,000	
						4-16-11	
			TOTAL		5,000,000	5,000,000	
Sub-	head 442090201/6:	MAINT. OF OF		NITURE			
		AND EQU				5 000 000	
	Office Building a				2,000,000	5,000,000	
	Office Furniture	and Equipment			1,000,000	1,000,000	
	Maintenance of	Computers & A	ccesseries		800,000 150,000	150,000	
	Maintenance of	Fire Extinguishe	TOTAL		3,950,000	8,150,000	
			TOTAL		3,930,000	0,130,000	
0	head 442090201/7:	MAINTENAN	CE OF VEH	ICLES			
Sub-	nead 44209020177.		TAL ASSE			. 3	
		Motor Vehicles:		1000年			
		and Running			2,000,000	3,000,000	
			TOTAL		2,000,000	3,000,000	
						120	
Sub-h	e head 442090201/10	TRAINING		DEVELO			
	Training, Semir	nars and Confer	ences		300,000	500,000	
	Library and Per	iodicals			1,000,000	500,000	
	Ministerial Spor				300,000	800,000	
			TOTAL		1,600,000	1,800,000	
Sub-h	ne head 442090201/11	ENTERTAIN	IMENT AND	HOSPIT			
	Entertainment and H	Hospitality			0	04.000	
	Non-Accountable El	ntertainment for	Chief Regis	trar	24,000	24,000	
	Non-Accountable En	ntertainment Alle	Nance			21,000	
			Jwance				
	for Deputy Chief	Registrar			180,000	216,000	
	for Deputy Chief	Registrar	TOTAL		180,000 204,000		
Sub-	for Deputy Chief	Registrar	TOTAL		204,000	216,000 240,000	
Sub-	for Deputy Chief he head 442090201/12 Office and Ger	Registrar	TOTAL		2,000,000	216,000 240,000 3,000,000	
Sub-	for Deputy Chief he head 442090201/12 Office and Ger Uniforms	Registrar  : MISCELLA neral	TOTAL		2,000,000 60,000	216,000 240,000 3,000,000 300,000	
Sub-	for Deputy Chief he head 442090201/12 Office and Ger Uniforms Refund of Med	Registrar  : MISCELLA neral	TOTAL		2,000,000 60,000 300,000	216,000 240,000 3,000,000 300,000 1,000,000	
Sub-	for Deputy Chief he head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg	Registrar  : MISCELLA neral lical Outfit	TOTAL		2,000,000 60,000 300,000 1,000,000	216,000 240,000 3,000,000 300,000 1,000,000 3,000,000	
Sub-	for Deputy Chief he head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud	Registrar  : MISCELLA neral lical Outfit	TOTAL		2,000,000 60,000 300,000 1,000,000 150,000	216,000 240,000 3,000,000 1,000,000 3,000,000 200,000	
Sub-	for Deputy Chief he head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals	Registrar  : MISCELLA neral lical Outfit es liget Expenses	TOTAL	PENSES	2,000,000 60,000 300,000 1,000,000 150,000	216,000 240,000 3,000,000 1,000,000 3,000,000 200,000	
Sub-	for Deputy Chief the head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals Sevarance for	Registrar  : MISCELLA neral lical Outfit es liget Expenses  Chairman and N	TOTAL	PENSES	2,000,000 60,000 300,000 1,000,000 150,000	216,000 240,000 3,000,000 300,000 1,000,000 3,000,000 200,000	
Sub-	for Deputy Chief the head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals Sevarance for Court of Ap	Registrar  : MISCELLA neral lical Outfit es liget Expenses Chairman and N	TOTAL  NEOUS EX	PENSES	2,000,000 60,000 300,000 1,000,000 0 7	216,000 240,000 3,000,000 300,000 1,000,000 3,000,000 200,000	
Sub-	for Deputy Chief the head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals Sevarance for Court of Ap Upkeep Allow	Registrar  : MISCELLA neral lical Outfit es liget Expenses  Chairman and N	TOTAL  NEOUS EX	PENSES	2,000,000 60,000 300,000 1,000,000 0 0 0 1,200,000	216,000 240,000 3,000,000 1,000,000 3,000,000 200,000 4,000,000 1,200,000	
Sub-	for Deputy Chief the head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals Sevarance for Court of Ap Upkeep Allow Servicom	Registrar  : MISCELLA neral lical Outfit es dget Expenses Chairman and Mopeal vance for Chief I	TOTAL  NEOUS EX	PENSES	2,000,000 60,000 300,000 1,000,000 0 150,000 0 1,200,000	216,000 240,000 3,000,000 1,000,000 200,000 4,000,000 1,200,000 150,000	
Sub-	for Deputy Chief the head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals Sevarance for Court of Ap Upkeep Allow Servicom Extra Curricul	Registrar  MISCELLA  meral  lical Outfit es dget Expenses  Chairman and Mopeal vance for Chief I	TOTAL  NEOUS EX	PENSES	2,000,000 60,000 300,000 1,000,000 0 150,000 0 1,200,000	216,000 240,000 3,000,000 1,000,000 200,000 4,000,000 1,200,000 150,000 250,000	
Sub-	for Deputy Chief the head 442090201/12 Office and Ger Uniforms Refund of Med Outfit for Judg Ministerial Bud Court Seals Sevarance for Court of Ap Upkeep Allow Servicom	Registrar  MISCELLA  meral  lical Outfit es dget Expenses  Chairman and Mopeal vance for Chief I	TOTAL  NEOUS EX	PENSES	2,000,000 60,000 300,000 1,000,000 0 150,000 0 1,200,000	216,000 240,000 3,000,000 1,000,000 200,000 4,000,000 1,200,000 150,000	

CLASS	. Details of Expenditure	Estab	lishm	Provisi	ons
CODE		2008	2009	2008	2009
	443090201/1 SECTION A				
	7700002011				
	STAFF AND PERSONNEL COSTS OFFICE OF THE CHAIRMAN				
	Chairman	0	1	0	0
	ers(Judicial Service Comm)	4	4	1,586,400	1,586,400
	TOTAL: OFFICE OF THE CHAIRMAN	4	5	1,586,400	1,586,400
	OFFICE OF THE PERMANENT SECRE	TARY			
	1			0	
	2			0	
	3		3	0	243,27
	. 4		3	0	261,93
	5		1	0	99,900
	6		1	0	122,570
	TOTAL 01 - 06	0	8	O.	727,670
		Benjan		17.5 (2004) (20)	
	7	- 10		0	
	8		1	0	209,03
	9		-	0	
	10			0	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			J	
	TOTAL 07 - 12	0	1	0.1	209,030
		Wall Table		a recommendation and a series	200,00
	13			0	
	14			0	
	15			0	
	16			0	
	Permanent Secretary	1	1	611,590	637,72
	TOTAL 13 - 16		1	644,100	644,10
	Total: OFFICE OF THE	in the second		Control of the Control	
	PERMANENT SECRETARY	1	10	644,100	1,580,80

### REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 RECURRENT EXPENDITURE JUDICIAL SERVICE COMMISSION HEAD: 443090201/0

CLASS Details of Expenditure		lishm	Provis	ions
CODE	2008	2009	2008	2009
DEPARTMENT OF ADMINISTRATION				
1				
2	7		0	
3	20	45	0	
4	29 9	15	2,282,300	1,216,3
5	3	5	759,960	436,5
6		6	96,570	599,4
TOTAL 01 - 06	39	26	2 420 000	0.000
7		26	3,138,830	2,252,3
8	3	1	470,190	161,7
9	18	11	3,654,180	2,299,3
10	1	1	239,640	246,8
12		1	0	287,2
TOTAL 07 - 12	14.00 mg	diamental district	0	
13	22	14	4,364,010	2,995,1
14			0	
15	EAT H		0	
16			0	
TOTAL 13 - 16	in the second	· ·	0	
TOTAL: DEPARTMENT	0.	0	0.4	
OF ADMINISTRATION	64		<b>加加。</b> 特别的特	
Of Abidinas Traffor	61	40	7,502,840	5,247,42
DEPARTMENT OF FINANCE				
1	1		69,240	
2	44	3	3,262,600	228,18
3	9	9	708,300	729,8
4	8	6	675,520	523,86
5	1	1	96,570	99,90
6	- 1		0	
TOTAL, 01-6	63	19	4,812,230	1,581,75
			STATE OF THE PARTY OF THE PARTY.	378 C 10 8
7	1	1	156,730	161,74
8	1	5	203,010	1,045,15
9	2	1	479,280	246,82
10	- 4	1	0	287,23
12		- 1	0	
TOTAL, 07-12	18 4 A	8	839,020	1,740,9

LASS Details of Expenditure				
ODE	2008	2009	2008	2009
13	34			
14			0	
15			0	
16			0	504,95
TOTAL 13 - 16	0	4	0	
TOTAL, DEPARTMENT	PARTICULAR DE LA CONTRACTOR DE LA CONTRA	1	0	504,95
OF FINANCE	67	20		
	40.07	28	5,651,250	3,827,64
DEPARTMENT OF PLANNING, RESEARCH & STATISTICS				
1				
2			0	
3			0	
4	-	6	0	486,54
5		6	0	523,86
6			0	99,90
TOTAL 01 - 06	0	1 (00)	0 ;	122,57
	1 2 3 0 1	14 🖽	The American Oct	1,232,87
7				
8		3	0	007.00
9		3	0	627,09
10			0	
12			0.1	
TOTAL 07 - 12	0	3	0	627.000
	PATRICULAR TO A STATE OF THE ST	199		627,090
13		-	0	,
14			0	
15			0	(
16			0	0
TOTAL 13 - 16	- O 1	0	0	0
L: DEPT. OF PLANNING, RESEARCH	La Light .	es a lett	MASS MEDICAL PROPERTY.	
AND STATISTICS	0	17	0	1,859,960

KEVIDED ED HIVIATED OF ADIA OTATE OF MIDERIA, EDG.

RECURRENT EXPENDITURE
JUDICIAL SERVICE COMMISSION

Establishm		Provisions	
2008	2009	2008	2009
in an			
	-	0	0
	-	0	0
-	6	<b>网络企图运动的图片编译:</b>	486,540
- <del>-</del>	4	<b>原於實際的於關係的影響。</b>	349,240
	5	San	499,500
MANA	- 20	CONTRACTOR OF PARTY AND ADDRESS OF THE PARTY.	0
Mar 0	15 🖟	diam's too less and	1,335,280
-		0 !	0
	7	0	1,463,210
	-	0	0
	-	0	0
N.F.		0	0
0	7	0	1,463,210
		Balling of the many	
	-	0	0
		0	C
	-	0	C
		0	
W 0	0	0	.0
euga)	MERCAL		
0	22	0	2,798,490
(Majorita)		Part Handard Co.	.2
	_	0	(
	- 1	0	(
-			(
	13	0	1,135,030
	5	. 0	499,500
1 - 1	- 1	0	
Mar C	18	AND THE O	1,634,53
CHARK.	91 - 7	0 (19)	
1 2	6	0	1,254,18
1	-	0	
	1	0	287,23
		0	
AND DESCRIPTION OF THE PARTY OF	0 7	0	1,541,41
	2008	2008 2009  6 4 4 5 5 7 7	2008   2009   2008

CLASS Details of Expenditure	Establ		Provisions	
CODE	2008	2009	2008	2009
13				
14			0	0
15			0	0
16			0	0
TOTAL 13 - 16	0	0	0	0
TOTAL 13 - 10	AND AND TO	U di		. 0
OTAL: DEPARTMENT OF INSPECTORATE	0	25	0	3,175,940
ALLOWANCES				
Rent Supplements			5,262,470	7,138,460
Leave Transport Allowance			1,315,620	1,784,620
Transport Grant			2,323,080	2,635,020
Utility Allowance			672,480	784,020
Domestic Staff Allowance for				
Permanent Secretary			183,660	183,660
Meal Subsity			1,070,280	1,219,920
Overtime Allowance			10	10
Entertainment Allowance for Executive S	Secretary	/	0	0
TOTAL:	<b>MANAGE</b>	434	10,827,600	13,745,710
Total: Staff and Personnel Costs	133	147	26,212,190	33,822,360

HEAD: 4430	Details of Expenditure		ishm	Provisions	
CODE		2008	2009	2008	2009
JOBE	SUMMARY				
	GRADE LEVEL		Nice	anes presidents Nova and State	
	1	1	-	69,240	-
	2	44	3	3,262,600	228,180
	3	38	39	2,990,600	3,162,510
	4	17	37	1,435,480	3,230,470
	5	2	19	193,140	1,898,100
	6		2		245,140
	7	4	2	626,920	323,480
	8	19	33	3,857,190	6,897,990
	9	3	2	718,920	493,640
	10		3		861,690
	12	<b>-</b> 12.0	-		
	13		-	4.	-
	14		- 1		
	. 15		1		504,950
	16		-		
	Justices	10 <u>-</u>	1	-	
	Members	4	4	1,586,400	1,586,400
	Permanent Secretary	1	1	611,590	637,720
	Allowances	in the		10,827,600	13,745,710
To	tal: Staff and Personnel Costs	133	147	26,179,680	33,815,980
		SERVICE STATE			
	SECTION B			50400	
44	3090201/2 OVERHEAD COS	TS	17.00.0		
300					
44309020	1/2 Travel and Transport			2,501,500	2,503,000
44309020	1/3 Utility Services			450,000	700 000
44309020				700,000	700,000
44309020	1/6 Maintenance of Office				
	Furniture and Equip	ment		1,140,000	1,450,000
44309020					
	Capital Assets		711-71-71	500,000	800,000
44309020		lopment		1,000,000	650,000
44309020				450,000	18,00
44309020				890,000	3,250,000
				ACCURATE SOLVER	0.074.63
	TOTAL, OVERHEAD COSTS	H-28012020	The state of the s	7,631,500	9,371,00

CLASS	Details of Expenditure	Estab	lishm	Provisi	ons
CODE		2008	2009	2008	2009
	SUMMARY				
	ECTION A - PERSONNEL COSTS ECTION B - OVERHEAD COSTS			26,179,680 7,631,500	33,815,980 9,371,000
BALL.	TOTAL, JUDICIARY SERVICE COMMITTEE	133	147	33,811,180	43,186,980
	EXPLANATORY NOTI	ES			
	/2 TRAVEL AND TRANSPORT cal Transport and Travelling -Accident Bonus			5,000,000 3,000	2,500,000 3,000
	TOTAL			5,003,000	2,503,000
	I/3 UTILITY SERVICES lephone Bills POST TOTAL			50,000 0 50,000	50,000 50,000
<b>44309020</b> St	1/5 STATIONERY ationery			600,000	700,000
	TOTAL			600,000	700,000
44309020	1/6 MAINTENANCE OF FIRE EXTI	NQUISH	E		
0	ffice Building and Minor Work ffice Furniture and Equipment aintenance of Fire Extinquisher			1,000,000 400,000 150,000	800,000 500,000 150,000
	TOTAL			1,550,000	1,450,000

CLASS	Details of Expenditure	Establishm	Provision	
CODE		2008 2009	2008	2009
143090201/7	MAINTENANCE OF VEHICLE	S AND		
100002011	CAPITAL ASSETS	29/07/0		
Moto	or Vehicles: Maintenance and			
Ru	nning Costs		700,000	800,000
Offic	e Building & Minor Works		.0	(
		in the second		000 000
	TOTAL		700,000	800,000
443090201/	10 TRAINING AND STAFF DE	VELOPMENT		
Sem	inar and Conferences		300,000	350,000
Mini	sterial Sports and Games		300,000	300,000
	TOTAL		600,000	650,000
443090201/	11 ENTERTAINMENT AND HO	SPITALITY		
Ente	ertainment and Hospitality		18,000	18,000
Line	stamment and Hoopitanty			
	TOTAL		18,000	18,00
443090201/	12 MISCELLANEOUS EXPE	NSES		
Offi	ce and General		700,000	750,00
Ref	und of Medical Expenses		250,000	200,00
	ertisements		100,000	100,00
	nputer Running Costs		0	400,00
	lget preparation Exppenses		150,000	200,00
The state of the s	eeping Allowance for Perm. Sec		1,200,000	1,200,00
	RVICOM		0	150,00
Ext	ra Currirulum Activities		0	250,00
	TOTAL		2,400,000	3,250,00
	IOIAL		2,400,000	0,200,00

Sub-			shments	Provision	
lead	Details of Expenditure	2008	2009	2008	2009
	444090201/1 SECTION A				
	444090201/1 SECTION A				
	STAFF AND PERSONNEL COSTS				
	OFFICE OF THE CHAIRMAN	ENDERGROOM	C	MARKET BEDGE CON	257
		1	1	611,590	637,720
	Chairman Members/Secretary	6	6	3,864,600	3,864,600
	Wembers/occidenty	BEARINA A		Approximate the second	
	TOTAL: OFFICE OF THE CHAIRMA	1 7	7	4,476,190	4,502,320
		- Marine			
	DEDARTMENT OF				
	DEPARTMENT OF ADMINISTRATION				
	ADMINISTRATION 1	0	0	0	0
	2	0	1	0	76,060
	3	3	2	236,100	162,180
	4	19	14	1,604,360	1,222,340
	5	78	67	7,532,460	6,693,300
	6	6	13	711,000	1,593,410
	TOTAL,01 - 06	106	97	10,083,920	9,747,290
		Marie 1	05	2 924 140	4,043,500
	7	18	25 21	2,821,140 2,436,120	4,389,630
	8	12	12	5,272,080	2,961,840
	9	61	62	17,039,740	17,808,260
	12	12	. 12	4,132,560	4,282,080
		<b>新州州</b>	420	31,701,640	33,485,310
	TOTAL,07 - 12	125	132	31,701,040	33,463,510
	13	2	2	762,400	788,740
	14	1	1	419,720	433,910
	15	1	1	485,790	504,950
	16		1	0	569,500
		12 A	5	1,667,910	2,297,100
	TOTAL,13 - 16	PARONI I			90, T.J. & T.
1	Total: Department of Administration	235	234	43,453,470	45,529,700
	DEPARTMENT OF FINANCE				
	1				
	2 3			<u>.</u>	
	3 4				
	5			-	
	6	-	-	-	
		189800 19134	ill C	) What is 0 -	
	TOTAL, 01 - 06 06	Parties.	100	SCHEN LICENSE	

Sub- Head	Details of Expenditure	Establi 2008	shments 2009	Provision 2008	1S 2009
		properties of		de appropriée à la constitue à la c	
				450 720	161,740
	7	1	1	156,730	
	8	1	2	203,010	418,060
	9	2	1	479,280	246,820
	10	8	13	2,234,720	3,733,990
	12	2	2	688,760	713,680
	TOTAL 07 12	14	19	3,762,500	5,274,290
	TOTAL, 07 - 12	2000000	13	3,702,300	3,214,230
	13			0	0
	14			<b>以自然的现在分词,</b>	0
				0	0
	15			THE PROPERTY OF THE PARK AND TH	0
	16	-		0	0
	TOTAL, 13 - 16	0	0	0	0
		Casal		September 1	
	Total: Finance Department	14	19	3,762,500	5,274,290
32					
	DEPARTMENT OF				
		TICC			
	PLANNING, RESEACH & STATIST	105			
	2 3				
4	3				
	4				
	5				
	6			-	
		450000		情意思的知识。	
	TOTAL 01 - 06	於 於 於 於 於 於 於 於 於 於 於 於 於 於	0	Maria de la Companya	0
				450 700	000 400
	7		2	156,730	323,480
	8	2	1	406,020	209,030
	9	1		239,640	
	10	5	5	1,396,700	1,436,150
	12	2	1	688,760	356,840
	TOTAL 7, 42	A0114	0	2,887,850	2,325,500
	TOTAL 7 - 12	MARINE TO THE	9	2,887,850	2,325,500
	13	<u>-</u>	1		394,370
	14				-
10 S	15	12.50			
	16				
	10	117			
	TOTAL, 13 -16	W 0 M	1	Mark the Adaptic Os	394,370
	.5 (7.2, 75	Mary Street	1 1 1	Respondence of the same and	
Tota	al: Department of Planning, Research	1445			
	and Statistics	<b>7811</b> 8	10	2,887,850	2,719,870
	CONTRACTOR OF THE PARTY OF THE	liberald.		PER MANAGEMENT	Company of the Compan

Sub-			shments	Provision	
lead	Details of Expenditure	2008	2009	2008	2009
	ALLOWANCES	15 Tarrivon an		<b>阿斯特的形式</b> 表示	
	Rent Supplement			21,889,860	21,409,550
	Leave Transport Grant			5,472,470	5,352,390
	Trnsport Grant			5,370,900	5,479,020
	Overtime Allowance			10	10
	Utility Allowance			1,735,440	1,786,800
	Meal Subsidy		7	2,525,280	2,580,600
	Entertainment Allowance			0	0
	Domestic Satff Allowance			0	0
	Duty Allowance for SIEC for Staff			566,000	566,000
OTA	AL, STAFF AND PERSONNEL	and an analysis of		41,322,460	37,174,370
				<b>被国际的部分</b>	05 000 550
		267	270	95,902,470	95,200,550
	SUMMARY				
	GRADE LEVEL	0	0	0	0
		0	0	0	76,060
	2	3	2	236,100	162,180
	3 4	19	14	1,604,360	1,222,340
		78	67	7,532,460	6,693,300
	5	6	13	711,000	1,593,410
	6 7	19	28	2,977,870	4,528,720
	8	14	24	2,842,140	5,016,720
	8	23	13	5,511,720	3,208,660
	10	66	80	18,436,440	22,978,400
	12	14	15	4,821,320	5,352,600
	13	2	3	762,400	1,183,110
	13	1	1	419,720	433,910
	15	1	1	485,790	504,950
	16	0.4	1	0	569,500
	Members	5 1	6	3,864,600	3,864,600
	Chairman	6	1	611,590	637,720
	Allowances			41,322,460	37,174,370
	Total: Staff and Personnel Costs	253	270		95,200,550
	Total of the state	T DIVIN			
		THE REAL PROPERTY.	4 5400	TOTAL CONTRACTOR	

Sub-		olishments	Provision	
	Expenditure 2008	2009	2008	2009
M.				
	SECTION B			
444090201	OVERHEAD COSTS			
				0.005.500
444090201			3,018,000 50,000	2,025,500
444090201 444090201	7.00 (CO) (CO) (CO) (CO) (CO) (CO) (CO) (CO)		2,000,000	1,600,000
444090201		dina	2,000,000	1,000,000
441000201	and Minor Works		1,250,000	1,050,000
444090201	7 Maintenance of Vehicle and	id	3,100,000	3,100,000
	Capital Assets			050 000
444090201	Section 1990		800,000 18,000	950,000 36,000
444090201 444090201	製造のPD 3010円 2010円 2010	lailly	31,800,000	7,290,000
111000201	This collain source Exponses	7. FT 24	and the sector	.,200,000
TOTAL OV	ERHEAD COSTS		42,036,000	16,081,500
	The state of the s			
	SUMMARY			
	A - PERSONNEL COSTS		42,036,000	95,200,550
SECTION	B - OVERHEAD COSTS		42,036,000	16,081,500
TOTAL: ABIA ST	TATE INEC 253	270	84,072,000	111,282,050
TOTAL. ADIA O	200	210	5 ( A   C   A   A   A   A   A   A   A   A	111,202,000
EXPLA	NATORY NOTES			
444090201/2	TRAVEL AND TRANSPOR	T.	La colotta para a	
	Local Transport and Travel	THE RESERVE OF THE PARTY OF THE	3,000,000	2,000,000
	No-Accident Bonus		18,000	25,500
	TOTAL		3,018,000	2,025,500
	TOTAL		5,010,000	2,025,500
444090201/3	UTILITY SERVICES			
	NIPOST		50,000	30,000
			HOW THE CHARACTE	30,000
	TOTAL			
	TOTAL		50,000	30,000
444090201/5	TOTAL		50,000	30,000
444090201/5			2,000,000	
444090201/5	STATIONARY Stationary		2,000,000	1,600,000
444090201/5	STATIONARY			
444090201/5	STATIONARY Stationary		2,000,000	1,600,000
444090201/5	STATIONARY Stationary		2,000,000	1,600,000

Sub-	Establishments	Provision		
Head Details of E	Expenditure 2008 2009	2008	2009	
444090201/6	MAINTENANCE OF OFFICE BUILDING			
44409020170	AND MINOR WORKS			
	Office Building & Minor works	500,000	500,000	
	Office Furniture	600,000	400,000	
Maria Street	Fire Extingusher	150,000	150,000	
	TOTAL	1,250,000	1,050,000	
444090201/7	MAINTENANCE OF VEHICLES &			
	CAPITAL ASSETS	2,000,000	2,000,000	
	Motor Vehicle & Running Costs	600,000	600,000	
	Plant Maintenance and Running Costs Computr and Running Costs	500,000	500,000	
	TOTAL	3,100,000	3,100,000	
	IOIAL	3,100,000	3,100,000	
444090201/10	TRAINING AND STAFF DEVELOPMEN	т		
	Seminars and Conferences	400,000	250,000	
	News Papers/Publication	100,000	400,000	
	Ministerial Sports	300,000	300,000	
	TOTAL	800,000	950,000	
444090201/11	ENTERTAINMENT AND HOSPITALITY			
	No- Entertainment Allowance for Deputy Director	18,000	36,000	
	ioi Deputy Director		30,000	
	TOTAL	18,000	36,000	
444090201/12	MISCELLANEUS EXPENSES			
	Office and General	800,000	500,000	
	Uniforms	50,000	40,000	
	Medical Refund	300,000	150,000	
	Ministerial Budget Expenses	150,000	200,000	
	Bye Elections	500,000	6,000,00	
	Election Matters	30,000,000	450.00	
	Servicom	0	150,000	
	Extra Curriculum Activities	0	250,000	
	TOTAL	31,800,000	7,290,000	

HEAD:	CONTRIBUTION TO CAPITA	AL DEVELOPMENT FI	UND
Sub- Head	Details of Expenditure	Approved Estimates 2008	Provision Estimates 2009
. 1	Contribution to Capital Developm	nent 25,376,148,300	18,939,445,730
	Fund	25,376,148,300	18,939,445,730

Sub- Head .	Details of Expenditure	Approved Estimates 2008	Estimates 2009
446090201/0	Transfer from Consolidated Revenue Fund	25,376,148,300	18,939,445,730
447090201/0	Internal Loan	20 20	848,000,010
448090201/0	External Loan Grants	985,321,170	3,673,667,010
449090201/0 450090201/0	Miscellaneous	10,000,000	20,000,000
	TOTAL	26,371,469,510	23,481,112,750

Sub- Head	Details of Expenditure	Approved Estimates 2008	Provision Estimates 2009
146090201/0	Transfer from Consolidated Revenue Fund	25,376,148,300	18,939,445,730
	TOTAL	25,376,148,300	18,939,445,730
	TOTAL	25,376,148,300	18,939,445,730

Sub- Head	Details of Expenditure	Approved Estimates 2008	Provision Estimates 2009
	MINISTRY OF FINANCE		
447090201/0 448090201/0	Loan from Capital Market Other Loans	10 e 10 e	10 e 10 e
	TOTAL	20	20
	SUMMARY		

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Ministry of Finance

GRAND TOTAL: INTERNAL LOAN

HEAD:	448090201/0	EXTERNAL LOANS	
Sub- Head	Details of Expenditure	Approved Estimates 2008	Provision Estimates 2009
	MINISTRY OF FINANCE		
448090201/1 448090201/2	World Bank Loans (HSDP II) ADB Loan (HSDP)	10 e 10 e	848,000,000 10 e
	TOTAL	-20	848,000,010
	TOTAL: External Loan	20	848,000,010

SUBHEAD - 448090201/1 Include Loan for ABCPRP

Sub- Head	Details of Expenditure	Approved Estimates 2008	Provision Estimates 2009
	MINISTRY OF AGRICULTURE		
449090201/1 449090201/2	Federal Government Grant Other Grants	112,400,000 370,200,000	221,667,000
	TOTAL	482,600,000	221,667,000
Sub Head 44	9090201/1 Include Grant from IFA	D and NDDC	
	MINISTRY OF EDUCATION		
449090201/3	Federal Government Grant for UBE	502,721,150	652,000,000
	TOTAL	502,721,150	652,000,000
	MINISTRY OF FINANCE		
	Federal Government Grant on gains of the Debt relief	10 e	10
	TOTAL	. 10 e	10
1 -	ABIA STATE PLANNING COMMIS	SION	
449090201/4	Grants from Development Partners	10 10	2,800,000,000
	TOTAL	10	2,000,000,000
	SUMMARY		
	MINISTRY OF AGRICULTURE MINISTRY OF EDUCATION	482,600,000 502,721,150	221,667,000 652,000,000 10
	MINISTRY OF FINANCE ABIA STATE PLANNING COMMISSION	10	2,800,000,000
	TOTAL:	985,321,170	3,673,667,010

Sub- Head	Description .	Estimates 2008	Appropriation 2009
The same			
	ECONOMIC		
450090201/0 454090201/0 455090201/0 457090201/0	Agriculture Manufacturing and Commerce Energy and Power Road and Bridges	1,448,994,330 526,000,000 408,000,010	914,100,000 392,000,040 530,400,040 6,665,733,890
	TOTAL	2,382,994,340	8,502,233,970
	SOCIAL SERVICES		
458090201/0 459090201/0 460090201/0 461090201/0	Education Health Information	2,368,000,000 2,452,000,000 990,000,000 450,400,000	1,245,475,150 1,463,747,380 323,008,740 288,188,920
	TOTAL	6,260,400,000	3,320,420,190
	REGIONAL DEVELOPMENT		
452090201/0 456090201/0 462090201/0 463090201/0	Housing and Urban Development Water Resourses and Supply	410,000,000 1,915,000,010 1,089,500,040 1,322,000,000	830,308,510 1,321,182,490 988,104,700 424,546,890
		4,736,500,050	3,564,142,590
464090201/0	Abia State House of Assembly	1,086,000,010	788,663,650
40403020770	TOTAL	1,086,000,010	788,663,650
	GENERAL ADMINISTRATION		
465090201/0		3,851,525,050	7,305,652,340
40000020170	TOTAL	3,851,525,050	7,305,652,340
	GRAND TOTAL	18,317,419,450	23,481,112,740

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009

	NISTRY OF LANDS AND SUR	10,000,000	20,000,000
450090201/1 P	lot Development Fees	10,000,000	20.000.000
		The Late State	
	TOTAL	10,000,000	20,000,000
	SUMMARY		
MI	NISTRY OF LANDS, SURVEY	10,000,000	20,000,000
	TOTAL:	10,000,000	20,000,000

# ESTIMATES OF ABIA STATE OF NIGERIA, 2009 mic CAPITAL EXPENDITURE MINISTRY OF AGRICULTURE

SECTOR - Economic

HEAD: Sub- Head	04500909201/0 MINISTRY OF AGRICULTUR  Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
		2008	2000
et e	MINISTRY OF AGRICULTURE		
	MINISTRY OF AGRICOLITORE		
. = 0 0 0 0 0 0	1/1 Establishment of a Drug Revolving Scheme	2,000,000	0
450090920		1,000,000	1,000,000
450090920	- Diagram	15,000,000	15,000,000
450090920		3,500,000	3,500,000
450090920		4,000,000	5,000,000
450090920	1/5 Pest Control Unit 1/6 Supevized Agricultural Loans Board	8,700,000	48,000,000
450090920	1/7 Rehabilitation/Construction of Igbere/Igwu DAM	10,000,000	10,000,000
450090920		10,000,000	80,000,000
450090920		891,494,330	250,000,000
450090920	1/9 ADP	100,000,000	50,000,000
450090920	1/10 Abia Rubber/Production of Rubber & Pineaple	6,000,000	10,000,000
450090920	1/11 Abia Cashew	160,000,000	13,500,000
450090920	1/12 Procurement of (4 in No) Project Vehicle Van	25,000,000	4,000,000
450090920	1/13 Data Production & Publication of Agro Statistics	1,500,000	1,500,000
450090920	1/14 Publication of Agric News	0	250,000
450090920	1/15 Procurment and Installation of Internet/	1,500,000	1,500,000
450000000	1/16 Child Care Centre		2,000,000
450000000	11/17 Equipping the new Vet Clinic and Laboratory Umuania	1,000,000	132,000,00
450090920	11/18 Acquisition of Capital Asset (Tractor/Implements)	25,000,000	3,500,000
450090920	01/19 Abia State Cocoa Estate Maintenance	2,000,000	
45009092	01/20 Community Based Cassava/Maize Project	30,000,000	30,000,00
45009092	01/21 Establishmet of Market Garden Project	2,000,000	5,000,00
45000000	01/22 Prophylasix CBPP/PPP Progression	400,000	1,000,00
45009092	01/23 Raising of (1,000,000 Cocoa Seedling) Project	10,000,000	5,000,00
45000002	01/24 Accelarated Rice Production Project	5,000,000	5,000,00
45009092	01/25 Production of Citrus Seedling for Sale to Farmer	2,000,000	2,000,00
45009092	01/26 Rehabilitation of 20 Km Agbozu Uzuakoli Farm Road	1,000,000	2,500,00
45009092	01/27 Re-roofing of the Administrative Block (A)	0	15,000,00
45009092	01/28 Re-roofing of the Engineering Workshop Complex	8,000,000	8,000,00
45009092	01/29 Re-activation of Abia Integrated Farm School	0	3,500,00
45009092	01/30 Procurement of Agro Chemicals for Cocoa		
45009092	and other Crops	3,500,000	4,000,00
4500000	01/31 Pineaple Plantation Development in Large Qantities	10,000,000	
45009092	01/32 Building of Farm House at the Cocoa Estate	500,000	3,000,00
45009092	201/33 Purchase of (7 in No) Computer Complete		
45009092	Set and Tables	1,500,000	1,000,00
	201/34 Purchase (2 in No) Hilux Van for Monitoring/Evaluation	5,000,000	9,000,00
45009092	201/35 Rehabilitation of 15 Km Lodu Farm Road	800,000	2,000,00
45009092	201/35 Renabilitation of 15 km Load Farming	0	10,000,00
45009092	201/36 Plantain/Banana Suckers Multiplication	0	3,200,00
4500909	201/37 Purchase of (20 in No) Motorcyles (Yamaha)	100,000	200,0
4500909	201/38 Purchase of A Sony Digital Cain Corder	500,000	500,0
4500909	201/39 Purchase of Decontamintes and Spraying	1,000,000	
4500909	201/40 Provision of Diagro Disposables Freezer Chemical	300,000	
4500909	201/41 Acquisition of Computer Set Scanner	2,000,000	
4500000	201/42 Cocoa Development Unit (C.D.U.)	2,000,000	
4500909	201/43 Abia State Oil Palm Development Company	25,000,000	
	(ASOPADEC)	1,376,294,330	740,650,0
4500909	201/0 TOTAL AGRICULTURE	1,370,294,330	1-10,000,0

SECTOR - Economic

### ESTIMATES OF ABIA STATE OF NIGERIA, 2009 CAPITAL EXPENDITURE

Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
4510909201/0	LIVESTOCK - MINISTRY OF AGRICULTURE		
4510909201/1	Printing of ARI Certificate And Purchase of Vaccine	500,000	750,000
4510909201/2	Ensuring proper Inspection of Meat Production	0	100,000
4510909201/3	Construction of Mini Slaughter House Ndoro	0	100,000
4510909201/4	Monitoring Existing Control Posts/Checks	5,000,000	5,000,000
4510909201/5	Construction of a Cattle control post at Ndowa		
	Lokpanta	13,000,000	10,000,000
4510909201/6		7,000,000	5,000,000
4510909201/7		8,000,000	50,000,000
4510909201/8	Vet Clinical and Laboratry Services	1,000,000	1,500,000
	Vet Clinic Barracks at Arochukwu L.G.A.	0	2,000,000
4510909201/1	Rehabilitation of the burntdown Vet Clinc at	13.0	4 - 45
	Isuikwuato	0	3,000,000
4510909201/1	1 Provision of Borehole at Waterside Slaughter		rd Tracks
	House Aba	1,500,000	2,500,000
The state of the s	2 Rehabilitation of Livestock Farm at Okoko Item	5,000,000	16,500,000
	3 Expansion of the Snailery	0	500,000
	4 Construction/Equiping of Bird Quaranline House	6,000,000	6,000,000
	5 Purchase of Cold Chain Facility 2 Deep Freezer	. 0	500,000
4510909201/1	6 Youth in Agiculture Programme	0	50,000,000
	4510909201/0 TOTAL LIVESTOCK	47,000,000	153,450,000

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 SECTOF - Economic CAPITAL EXPENDITURE

453090201/0	FISHERIES		
Details	of Expenditure	Approved Budget 2008	Proposed Budget 2009
FISHERIES - M	INISTRY OF AGRICULTURE		
Construction of	Of Fish Pond in Ozu Abam	10,700,000	10,000,000
Construction of of Fingerlings	Hatechere And production	15,000,000	10,000,000
TOTAL:	FISHERIES	25,700,000	20,000,000
su	MMARY		
450090201/0	AGRICULTURE	1,376,294,330	740,650,000
453090201/0	FISHERIES	25,700,000	20,000,000
. 4510909201/0	LIVESTOCK	47,000,000	153,450,000
GRAND TO	TAL AGRICULTURE	1,448,994,330	914,100,000
	Details  FISHERIES - M  Construction of Construction of of Fingerlings  TOTAL: S U  450090201/0  453090201/0  4510909201/0	Details of Expenditure  FISHERIES - MINISTRY OF AGRICULTURE  Construction of Of Fish Pond in Ozu Abam  Construction of Hatechere And production of Fingerlings  TOTAL: FISHERIES  SUMMARY  450090201/0 AGRICULTURE  453090201/0 FISHERIES	Details of Expenditure         Approved Budget 2008           FISHERIES - MINISTRY OF AGRICULTURE           Construction of Of Fish Pond in Ozu Abam         10,700,000           Construction of Hatechere And production of Fingerlings         15,000,000           TOTAL: FISHERIES         25,700,000           S U M M A R Y         1,376,294,330           453090201/0         FISHERIES         25,700,000           4510909201/0         LIVESTOCK         47,000,000

# SECTOF - ECONOMIC CAPITAL EXPENDITURE

HEAD:	453090201/0 MANUFACTURING AND COMME	RCE .	
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
453090201/0	MINISTRY OF COMMERCE AND INDUSTR	Y	
454090201/1 454090201/2 454090201/3 454090201/4 454090201/6 454090201/7 454090201/9 454090201/10 454090201/11 454090201/12 454090201/13 454090201/13 454090201/15 454090201/16	Metallurgical Complex project Aba Capacity Building (Acquisition of Capital Assets) Mobil Fumigation Chambers Modern Produce Laboratory Produce Control Pests Industrial Development (Ovom. Industrial Layout Fund for Small Scale Industry (FUSSI) Metallurgical Complex Aba Capacity Building (Acquisition of Capital Equipment) Mobil Fumigation Chember Laboratory Industrial Development Project MSME (World Bank Assisted) Micro Finance Leather/Garment at Umukalika Business Support/Information Cenre Construction of Umuahia Modern Market	100,000,000 21,000,000 0 0 10,000,000 5,000,000 0 0 8,000,000 7,000,000 5,000,000 7,000,000	100,000,000 10,000,000 0 0 10,000,000 10,000,00
TOTAL	MINISTRY OF COMMERCE AND INDUSTRY	163,000,000	177,000,010

SECTOF - Economic

### ESTIMATES OF ABIA STATE OF NIGERIA, 2009 CAPITAL EXPENDITURE

HEAD:	453090201/0 MANUFACTURING AND COMME	NOE	
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
HEAD: 45409	0202/0 MANUFACTURING - MINISTRY OF SCII	ENCE AND TECHN	IOLOGY
454090202/1 454090202/2	Abia ICT Empowerment Project Skill Acquisition Centre (TESAC KECT & Elec)	200,000,000	20,000,000
454090202/3 454090202/4 454090202/5	Tech. Park Project Ovom Construction and Equipment of R & D Laboratory Installation of 360 KVA Photo Voltaic(Solarenergy	34,000,000	35,000,000
454090202/6 454090202/7 454090202/8	Plant) Acquisition of Dosimeters and film badges State Website for Ministries and Parastatals Establishment of Science Apparatus Production	0	120,000,000 15,000,000 2,000,000
454090202/9 454090202/10 454090202/11 454090202/12 454090202/13	Workshop Up-grading And Modernization of Technological Skill Acquisition of Capital Assets W-MAX Centre Project Technology Skill Acquisition complex Technology Transfer	25,000,000 4,000,000 100,000,000 0	3,000,000 5,000,000 5,000,000 10,000,000
454090202/14	Science Research Endowement Fund	. 0	10 10
TOTAL:	MINISTRY OF SCIENCE AND TECHNOLOGY	363,000,000	215,000,030
	SUMMARY		
54090201/0	MINISTRY OF COMMERCE AND INDUSTRY	163,000,000	177,000,010
54090202/0	MINISTRY OF SCIENCE AND TECHNOLOGY	363,000,000	215,000,030
	TOTAL	526,000,000	392,000,040

# SECTOF - Economic CAPITAL EXPENDITURE

HEAD:	455090201/0 ENERGY AND POWER		
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
455090201/0	POWER - MINISTRY OF PUBLIC UTILITIES AND WA	TER RESOURCE	<b>S</b> 10 10 10 10 10 10 10 10 10 10 10 10 10
455090201/1	Improvement of Electricity Supply and Distribution to State Secretariate Complex	A THE WAR THE	
455090201/2	Purchase of Transferred to	8,000,000	10,000,000
455090201/3	Purchase of Transformers/Conductors ETC	10	50,000,000
455090201/4	Connection of Water Scheme to PHCN Mactigrid/GRID Purchase of Major Electricity Equipment and Testing Instruments	10,000,000	24,000,000
455090201/5		2,000,000	5,000,000
455090201/6	Purchase of HAIB Crane Vehicle/Equipment Extention of Electricity to (15 Communities Rural Electricity)	9,000,000	10,000,000
455090201/7	Procurement and Rehabilitation of Generators for Street Lights Operation submersible	50,000,000	50,000,000
455090201/8	Procurement of Dumpa (Conference of Dumpa (Conferen	0	20,000,000
455090201/9	Procurement of Pumps/Surface and Subinvisible Procurement of Cable	0	1110,000
455090201/10	Street Light/Fuelling	0	
455090201/11	Solar Traffic Light	300,000,000	100,000,000
Jan 1	Sold Hallo Light	0	10 e
	TOTAL	379,000,010	269,000,010

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 SECTOF - Economic CAPITAL EXPENDITURE

Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
455090202/0	POWER - MINISTRY OF PETROLUEM		
455090202/1	Building and Equipping of Laboratory		
455090202/2	(Solid Petroluem)	3,000,000	4,000,000
455090202/2	Geological Survey & Production of Geological Maps	19,000,000	19,000,000
	Purchae of (2 in No. HiLux Van)	4,000,000	9,000,000
455090202/4	Enumeration of Deelers in Petroluem Product and Mine		
455090202/5	Procurement of Geological Instruments		
455090202/6	Provision of Generating Set	3,000,000	0
455090202/7	Office furniture And Equipments	0	5,000,000
455090202/8	Purchase of Staff Bus	0	8,000,000
455090202/9	Oil And Gas Wells Recovery	0	10
455090202/10	ABSOMPADEC	0	10
455090202/11	Petroluem Dump Site	0	15,000.000
455090202/12	Mineral Refineries in the State	0	10
	TOTAL	29,000,000	60,000,030

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 SECTOF - Economic CAPITAL EXPENDITURE

Sub- Head	Details	energy and power of Expenditure	Approved Budget 2008	Proposed Budget 2009
455090203/0	POWER - MI	NISTRY OF COOPERATIVE AND POVE	RTY REDUCTION	
455090203/1 455090203/2	Rural Electricfi Rehabilitation	of decayed Infrastruction at Alayi	ó	0
455090203/3	Development Electrical oquin		0	10,000,000
155090203/4	Grant In Aid to	oments And Testing Instruments 200 Communities self Help Project	0	5,000,000
155090203/5		tion for Low Income And	0	40,000,000
455090203/6		f 2 in No Four Wheel Drive Hilux	0	5,000,000
55090203/7		f 17 Nos Motorcyles for (CDOS)	0	9,000,000
55090203/8	Rehabilitation	of Rural Feeder Roads 200km	0	2,400,000 120,000,000
55090203/9		co-operative Society	0	10,000,000
155090203/10	Construction o	f 32 in No Borehole	0	10,000,000
55090203/11	Government C	ounterpart Contribution (GCCC)	0	o o
			0	201,400,000
		SUMMARY		
	455090201/0	MINISTRY OF PUBLIC UTILITIES	379,000,010	269,000,010
	455090202/0	MINISTRY OF PETROLUEM	29,000,000	60,000,030
	455090203/0	MINISTRY OF COOPERATIVE	ò	201,400,000
		TOTAL	408,000,010	530,400,040

### REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009

SECTOR	- Economic	CAPITAL EXPENDITURE
HEAD:	457090201/0	ROADS AND BRIDGES

HEAD:	457090201/0 ROADS AND BRIDG	ES	
Sub-		Project	Approve
Head .	Details of Expenditure	Location	Capital Expenditure
	MINISTRY OF WORKS AND TRANSPORT		
457090201/50	Construction/Rehabilitation of Roads at the State Capit	tal Aba	4,000,000,000
457090201/51	Aba Township Roads	Aba	2,000,000,000
457090201/52	Construction of Nwachukwu Street Aba	Aba North	27,000,000
457090201/53	Reconstruction/Dualization of Brass/Faulks Road	Aba North	
457090201/54	Construction of Ngozi Street, Aba	Aba North	
457090201/55	Construction of Erondu, Ukonu, Robinson and Nwosu Street, Aba	Aba North	
457090201/56	Construction of Okwu Avenue, Aba	Aba North	
457090201/57	Construction of Ikonne Street, Aba	Aba North	
457090201/58	Reconstruction/Dualization of Aba-Owerri Road	Aba North	
457090201/59	Rehabilitation of A-line, Ariaria	Aba North	
457090201/60	Rehabilitation of F-line, Ariaria	Aba North	
457090201/61		Aba North	
457090201/62	Construction of Internal Roads of Timber and		
	Allied Products Market, Aba	Aba South	
457090201/63	Reconstruction of Uratta Road, Aba	Aba South	
457090201/64	Flood Control at Crystal Park/Uratta Roads	Aba South	
457090201/65		Aba Aba South	27,000,00
457090201/66	Rehabilitation of Aba-Obohia Road	Aba South	
457090201/67	Construction of Ozuomba Ohazu-Ibere Road	Aba South	
457090201/68	Construction of Obiene-Agbagwu Ring Road	Arochukwu	
457090201/69		Road Arochukwu	
457090201/70			27,000,00
457090201/71		Arochukwu	
	Arochukwu Bye Pass Road		
457090201/72		Arochukwu	
457090201/73	Construction of Alayi - Ugwueke Road	Bende	27,000,00
457090201/74	Construction of Igbere - Umuhu Road	Bende	
457090201/75		Bende	
457090201/76		ere Bende	
457090201/77			
457090201/78	Construction of Ofeme Bridge-Lohum-Imenyi Road	Bende	
457090201/79			
	PortHarcourt Express Way	Bende	44,733,89
457090201/80		Bende	
457090201/81	Construction of Apuanu-Amaekpu-Akanu Item Road	Bende	
457090201/82		d Isiala Ngwa N.	
457090201/83	Construction of Ntigha-Nbawsi Road	Isiala Ngwa N.	
457090201/84		Isiala Ngwa	
	Railway Crossing Road	North	27,000,00

## REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009

HEAD:

SECTOR - Economic AD: 457090201/0

CAPITAL EXPENDITURE ROADS AND BRIDGES

Head Details of Expenditure	Project Location	Approve Capital Expenditure
		<b>新疆产业</b>
457090201/85 Construction of Omoba-Umuaro Road		
45/090201/86 Construction of Eketa-Eziala Road	Isiala Ngwa S.	
457090201/87 Construction of Nunya - Isuikwuato Road	Isiala Ngwa S.	27,000,000
457090201/88 Construction of Uturu Ring Road	Isuikwuato	27,000,000
457090201/89 Construction of Umudike-Amagha-Ndioro Road	Isuikwuato	
457090201/90 Construction of Ndioro-Aro Alatakiri-Mbuba Pd	Ikwuano	27,000,000
457 09020 1/91 Construction of Okwe-Obuohia Umuemenika hada De-	Ikwuano	
Construction of Oloko-Nnono-Isiala Oboro Rd	Ikwuano	
457090201/93 Construction of Umuaro-Umunkiri-Umuanunu -	Ikwuano	
Ekwereazu Road		
457090201/94 Construction of Umuaro - Nenu - Amachi Rd.	Obingwa	
457090201/95 Construction of Ukpakiri-Umuaru Road	Obingwa	27,000,000
457090201/96 Construction of Ohanze-Ntighauzo Abala Ihama Dan I	Obingwa	
Construction of Amamon-Oknoroenvi Pond	Obingwa	27,000,000
Construction of Mgbokoamairi-Itu Kpa Pood	Obingwa	
457090201/99 Construction of Amekpu - Okagwe Rd. Ohafia	Obingwa	
157090201/100 Construction of Asaga-Amuke - Amangwu Road	Ohafia	
457090201/101 Construction of Abiriba Junction -Etitiama	Ohafia	27,000,000
Nkporo Osso Edda Road		
57090201/102 Construction of 2 No. Roads in Abiriba	Ohafia '	
57090201/103 Construction of Internal Roads Nkporo	Ohafia	
57090201/104 Rehabilitation of Ohafia-Arochukwu Road	Ohafia	
57090201/105 Construction of Aba - Umuojima Road	Arochukwu	
57090201/106 Construction of Mgboko-Union Bank Road	Osisioma	27,000,000
37 03020 17 107 Construction of Unity Garden/Osisions Dis	Osisioma	
7 00020 17 100 COnstruction of Ariaria - Umuikaa Omum- B.	Osisioma	
57090201/109 Construction of Umueke-Egbeluowo-Egbede	Osisioma	
Umuagbai Road	Osisioma Ngwa	
57090201/110 Construction of Umugo-Ugwunagbo Road	Ugwunagbo	
57090201/111 Construction of Humphrey Azubike Road	Ugwunagbo	27,000,000
57090201/112 Construction of Umuagu Mbato Ofeme Road	Umuahia N.	
67090201/113 Construction of Isieke - Ahiaeke Road with	Umuahia N.	27,000,000
Spur to Cenotaph	Umuahia N.	
7090201/114 Construction of Umustic Users		
67090201/114 Construction of Umuafia-Umuana-Lodu-Ahiaeke Road 67090201/115 Const. of Umuafia-World Bank-Low Cost-Agbama Rd	Umuahia N.	apat 25
7090201/116 Construction of Livelets Construction of Constr	Umuahia N.	
7090201/116 Construction of Uwalaka Orie Ugba Amuzukwu Road 7090201/117 Construction of Enyiukwu/Afara Road	Umuahia N.	
7090201/118 Construction of AHII-Isiama Afara Road	Umuahia N.	
7090201/119 Dualization of Umuahia-Ossah Road	Umuahia N.	
Ossah Road	Umuahia N.	

## REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009 - Economic CAPITAL EXPENDITURE

HEAD: 457090201/0 ROADS AND BRIDGES Sub-			
Head .	Details of Expenditure	Project Location	Approve Capital Expenditure
			Experientare
457090201/120 Cd	onstruction of Ehimiri - Housing Estate Rd.	Umuahia N.	
457090201/121 Ex	cpansion of Library Avenue/Ibiam Avenue Rds	Umuahia N.	
457090201/122 Til	e Paving of the median of Aba and Umuwaya		
45700000	Roads, Umuahia	Umuahia N.	
457090201/123 Cd	onstruction of Internal Roads of House of Assembly	Umuahia N.	
	onstruction of Ogwumabiri Ossah-		
457000004440=	Orie Oji-Umuchima Road	Umuahia N.	
457090201/125 Cd	onstruction of Mgbaja-Ossah-Afaraukwu Rd.	Umuahia N.	
457090201/126 Co	onstruction of Umuzukwu-Mbom- Road	Umuahia N.	
457090201/127 Co	instruction of Umueze-Agbo-Ubani-Ibeku		
457090201/128 (	Jitra Modern Market Rd.	Umuahia N.	
457090201/129 Co	instruction of Ozuitem Street	Umuahia N.	
	nstruction of Link Rd. between World		
В	ank Estate and Aba Road (Opposite		
4570000044404 T	Golden Guinea Breweries	Umuahia N.	
457090201/131 Co	nstruction of Link Rd. between Aba Road		
ar	nd Timber Shed Umuahia	Umuahia N.	
457090201/132 Co	nst. of Access Road to Ministry of Sports Umuahia	Umuahia N.	
+37090201/133 Col	nstruction of Ahiaeke-Amuzuoro-Umuhute-Road	Umuahia N.	
157090201/134 Col	nstruction of Afara Ukwu Road	Umuahia N.	
157090201/135 Col	nst. of House of Assembly-Umuarom Road	Umuahia N.	
157090201/136 Col	nstruction of Nkata-Alike Umukabia Road	Umuahia N.	
157090201/13/ Cor	nst. of Amaogwugwu - Umukabia -Umuekwule Road	Umuahia N.	
137 U9U2U 17138 Cor	istruction of Umuire - Udide - Agbo - Fmede Road	Umuahia N.	
137 U9U2U 17139 Cor	istruction of Umuopara'Ring Road	Umuahia N.	
157090201/140 Cor	nstruction of Okpara Road, Umuahia	Umuahia N.	
15/090201/141 Cor	nstruction of Nkata Alike-Umuagu-Ofeme	STATE OF SECTION AND ADDRESS OF THE PARTY OF	
R	load (OKPARA ROAD)	Umuahia N	
57090201/142 Con	struction of lyienyi-Okwoyi-Ozuitem Road	Umu.N./Bende	27,000,000
5/090201/143 Con	struction of Internal Roads of Luxury Bus Terminals	Aba & Umuahia	27,000,000
370302017144 Kel	labilitation of 9 No. Umuahia Township Pood	rica a omaania	
010302011145 COL	istruction of Umueze-Umuakanu-Umuagu		
	mede Ibeku Road		27 000 000
5/090201/146 Cor	nstruction of Osaa-Isingwu Road		27,000,000
0/090201/147 Con	struction of Ibeku Road	Umuahia North	
7090201/148 Con	struction of Amakama-Umuajata-	- Triadina (VOIII)	
A	hiaukwu Olokoro Road	Umuahia S.	
7090201/149 Osa	a-Ogwezi/Holy Hill-Umuecheokwu-	Officialla 0.	
	Obizi-Lodu Road	Umuahia S.	27 000 000
		Officialla 5.	27,000,000

## REVISED ESTIMATES OF ABIA STATE OF NIGERIA, 2009

SECTOR - Economic CAPITAL EXPENDITURE
HEAD: 457090201/0 ROADS AND BRIDGES

SubHead . Details of Expenditure

Sub- Head . Details of Expenditure	Project Location	Approve Capital Expenditure
457090201/150 Construction of Ohia-Umuihe Road	Umuahia South	07.000.000
457090201/151 Rehabilitation of Ubakala-Mobarakuma Road	Umuahia S.	27,000,000
457090201/152 Construction of Eke-Eziama-Obilikpa	Omuania 5.	
Elugwu-Unyo Road	Umunneochi	TRACE LINE
457090201/153 Construction of Leru-Lomara-Nneato Road	Umunneochi	07,000,000
457090201/154 Construction of Eke Eziama - Osisankita-	Omumeocni	27,000,000
Umuadua Rd.	Umunneochi	
457090201/155 Construction of Nkwoagu - Umuaku Road-	Umunneochi •	
457090201/156 Construction of Leru-Ndiawa-Nkwoagu Road	Umunneochi	
457090201/157 Rehabilitation of Umuchieze Old Road	Umunneochi	
457090201/158 Construction of Uratta-Obokwe-Ogwe Rd.	Ukwa West	07.000.000
457090201/159 Reconstruction of Ngwaiyiekwe - Owo Asa Rd.	Ukwa West	27,000,000
57090201/160 Reconstruction of Aba-Ohanku Road		
457090201/161 Construction of Ohuru-Ohanku Road	Ukwa East	
457090201/162 Construction of Road Network at Naval School	Ukwa East	
Owerrinta Owerrinta	NII- N	
57090201/163 Rehabilitation of Aba-Obikabia Road	Nig. Navy	
157090201/164 Rehabilitation of Akara-Uturu Road	State High Way	
57090201/165 Grassing and Kerbing Control on the Median of	State High Way	
Enugu/Port Harcourt Expressway	Federal	
between Ariaria and Alaoji	High Way	
57090201/166 Grassing and Vegetation Control on the		Harris Life
Median of Enugu/Port Harcourt		
Expressway between Ariaria Market and	Federal	1 1 1 1 2 2
TONIMAS Factory	High Way	
57090201/167 Maintenance of State Roads		
57090201/168 Maintenance of Bridges along State	Abia State	
Highways Roads		
57090201/169 Erosion Control on State Highways	Abia State	27,000,000
57090201/170 Construction of Nkporobo-Ohanku Road	Abia State	27,000,000
57090201/171 Reconstruction of Old Express Road	Ukwa East	27,000,000
The state of the Express Road	State High Way	
57090201/0 TOTAL: ROADS AND BRIDGES		
MONDO AND BRIDGES		6,665,733,890

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## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 SECTOF - Social Services CAPITAL EXPENDITURE

Sub- Head	458090201/0 MINISTRY OF EDUCATION Project	Approved Budget 2008	Proposed Budget 2009
	MINISTRY OF EDUCATION		
458090201/1	Construction of (21 Nos.) Science Laboratory Block	15,000,000	(
458090201/2	Relocation of Girls Technical College Aba to Umula	10,000,000	0
458090201/3	Establishment of Education Resource Centre	0	0
458090201/4	Construction of Dometory Blocks and Perimeter Fence (School of Blind)	4,000,000	6,000,000
458090201/5	Procure & Supply of Science Equipment to Schools	15,000,000	8,000,000
458090201/6	Construction of (2 No) Library block (School of Deaf)	10,000,000	0,000,000
458090201/7	Construction of 3 Library block in the 3 Senatorial Zone	30,000,000	15,000,000
458090201/8	National School Census	0	3,000,000
458090201/9	Development and Accredition of Technical Colleges	10,000,000	10
458090201/10	Provision of School Net Digimet in (Evangel A/S)	0	0
458090201/11	Establishment of Gifted Children School	150,000,000	0
458090201/12	Abia State Library Board	150,000,000	4,500,000
458090201/13	Abia State University Basic Education Board	1,000,000,000	500,000,000
458090201/14	Abia State Polytechnic Aba	190,500,000	283,500,000
458090201/15	Abia State University	600,000,000	300,000,000
458090201/16	Abia State Collage of Education (Technical)	50,000,000	60,000,000
458090201/17		5,000,000	4,500,000
158090201/18	Seconday EducationI Management Board	24,500,000	10,000,000
158090201/19		. 0	10
158090201/20		34,000,000	10
58090201/21		0	10,000,000
58090201/22		15,000,000	6,500,000
58090201/23	Purchase of Coaster Bus (1 in No)	0	7,000,000
58090201/24	Provision of Office Equipment (Office Steel Tables)	. 0	4,000,000
130090201725	Computerization of the Ministry of Education	5,000,000	2,275,120
58090201/26	Provision of School Mapping	0	2,000,000
58090201/27	Feeding of Primary School Pupils	50,000,000	2,000,000
58090201/28	Computerization of EDC	0	10,300,000
58090201/29	Construction of 3 Room Office Library/Water Tank	0	4,900,000
130090201/30	Computer Centre at Aba (Zonal Education Office)	0	2,000,000
130090201/31	Computer Centre at Ohafia (Zonal Education Office)	0	2,000,000
	TOTAL	2,368,000,000	1,245,475,150
	SUMMARY		

Ministry of Education

2,368,000,000 1,245,475,150 2,368,000,000 1,245,475,150

Sub-Head 458090201/22 "U" Includes Library Board, (1 Bus) School of Blind (1 Bus) and the Ministry (1 Bus)

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 SECTOF - Social Services CAPITAL EXPENDITURE

	. SECTOR: 2 -	SOCIAL SERVICES
HEAD:	459090201/0	HEALTH

Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
45000000	MINISTRY OF HEALTH		2000
459090201/1	Construction of Ndi Eme Abam Health Centre	0	50,000,000
459090201/2	Equipment of General Hospital and Furniture	100,000,000	50,000,000
459090201/3	Renovations/Construction of Classroom	100,000,000	25,000,000
	Block at School of Nursing Umuahia and Abiriba	100,000,000	23,000,000
459090201/4	Rehabilitation and Equipment of Medical Laboratory	10,000,000	10,000,000
459090201/5	Establishment/Construction of Cancer Hospital	10,000,000	10,000,000
459090201/6	Compre Health Care/Primary Health Centre	0.000,000	0
459090201/7	Construction of Public Health Laboratory in Sch. Aba	10,000,000	0
459090201/8	Renovations & Rehab. of Leprosy Ward at Uzuakoli	10,000,000	0
459090201/9	Onchocerciasis Control		10,000,000
459090201/10	Reproductive Health Equipment	5,000,000	5,000,000
459090201/11	Immunization (Suplemental and Routine)	10,000,000	10,000,000
459090201/12	CDD/ORT	30,000,000	15,000,000
459090201/13	Abia State Health System Fund (Ph II)	10,000,000	10,000,000
459090201/14	Abia State University Teaching Hospital	156,500,000	50,000,000
159090201/15	Renovation of Mgboko Psychric Hospital	1,000,000,000	213,037,820
159090201/16	Dr. Orii Uzor Kalu Toophing Hamilton	0	15,000,000
159090201/17	Dr. Orji Uzor Kalu Teaching Hospital Project Abayi Aba		
159090201/18	Establishment of Medical Data Data Data Data	0	20,000,000
159090201/19	Establishment of Medical Data Bank (NHNIS)	0	250,000
59090201/20	Rep. Health & HIV/AIDS Control Programme	50,000,000	0
159090201/21	Renovation of General Hospitals (in the State)	640,000,000	178,000,170
	Construction of an Auditorium at the School Of Health, Aba	50,000,000	25,000,000
159090201/22	Procurement of Furmigating Equipment	E00.000	
159090201/23	Rehabilitation/Construction of Classroom/ Administrative Block	500,000	500,000
59090201/24	Purchase of Solar Freezer for 6 Comprehensive Sch.		
59090201/25	Malaria Control	10,000,000	2,000,000
59090201/26	Anti-retroviral therapy (HIV Treatment)	20,000,000	20,000,000
59090201/27	Up-grading of 3 Gen. Hos. to International Traning Cent	100,000,000	472,997,210
59090201/28	Construction of General Hospital Ugwunagbo	30,000,000	18,962,180
59090201/29	Construction of General Hospital Ikwuano	0	50,000,000
59090201/30	Construction of Congret User its User	0	50,000,000
	Construction of General Hospital Umuoba Drug Revolving Fund	0	50,000,000
	Hosp Management Parad (D. )	.0	50,000,000
	Hosp. Management Board (Purchase of Ambulances)	0	20,000,000
	Establishment of quality Control Lab	0	3,000,000
59090201/34	Rehab. and Reconstruction of Nneato Health Centre	0	20,000,000
50000201/35	Rehabilitation of Leru Health Centre	0	0
39090201/36	Rehab. and Recon. of Gen. Hosp. Nkwogu-Isuochi	0	20,000,000
	TOTAL	2,452,000,000	1,463,747,380
	SUMMARY		
	MINISTRY OF HEALTH	0.450	
		2,452,000,000	1,463,747,380
	TOTAL	2,452,000,000	1,463,747,380

HEAD:	SECTOR: 2 - SOCIAL SERVICES 460090201/0 INFORMATION		
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
	MINISTRY OF INFORMATION, CULTURE AND TOURIS	<u>sm</u>	
460090201/1 460090201/2 460090201/3 460090201/4 460090201/5 460090201/7 460090201/9 460090201/10 460090201/11 460090201/11 460090201/13 460090201/14 460090201/14	Broadcasting Corporation of Abia State (BCA) Tourism Board (Development of Long Juju Arochukwu) Abia State Concil for Art and Culture Abia Newspapers and Publishing Corporation Government Press Procurement of Equipment for Public Entertainment Photo Lab Equipment Procurement of Digital Cameras, 4 in No) Construction of Tourist Resort at Amakanma Tourism Board (Purchase of 1 Hilux Van Bus Establishment of Abia State Cultural Complex (Umuahia) Construction of Car Park and 3 Beaches at Azumiri Acquisition of Capital Assets (Furniture) Government Publicity Internet (V-Sat) Services	145,000,000 50,000,000 10,000,000 22,000,000 15,000,000 0 10,000,000 5,000,000 6,000,000 100,000,000 200,000,000 20,000,000 20,000,000 2,000,000	150,000,000 10,000,000 10,000,000 13,000,000 8,000,000 5,000,000 1,000,000 4,008,730 5,000,000 7,000,000 10,000,000
460090201/16		100,000,000	10
	TOTAL	990,000,000	323,008,740
	MINISTRY OF INFORMATION	990,000,000	323,008,740
	TOTAL	990,000,000	323,008,740

SECTOR: 2 -

SOCIAL SERVICES

STATE OF THE PARTY	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
461090201/0	MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT		
461090201/1	Rehabilitation of Remand/Destitute Home at Aba	17,000,000	
461090201/2	Spectator Pavilion	17,000,000	10,000,000
461090201/3	Upgrading of Aba Township Stadium (Enyimba Statium)	15,000,000 20,000,000	. 10
461090201/4	Upgrading of Umuahia Township Stadium	15,000,000	10 000 000
461090201/5	Constrution/Extention of Ofice Block	The second secon	10,000,000
461090201/6	Sport Council (Sports Equipment)	10,000,000	15,000,000
461090201/8	Renovation of Aguiyi Ironsi Cenotaph	10,000,000	10,000,000
461090201/9	Construction of Multipurpose Gymnasium	50,000,000	10,000,000
461090201/10	National Sport Festival	0	0
461090201/11	Construction and Equipment of State Modern	0	40,000,000
	Welfare Care Centre Umuahia	0	10
	Construction and Equipment of State Motherless Babies Home	0	10
	Construction and Installation of Facilities at Orji . Uzor Kalu Stadium	20,000,000	10,000,000
461090201/14	Purchase of Mobility Gardgets for Disabled	0	6,000,000
101090201/15	Establishment of Sports Viewing Centers	0 -	25,000,000
161090201/16 161090201/17	Construction & Installation of Flectronic Score Board	Ö	13,250,200
61090201/18		30,000,000	5,010,030
61090201/19	Purchase of (3 N0) Buses by the Ministry	20,000,000	9,000,000
61090201/19		0	5,000,000
61090201/21		0	5,000,000
61090201/21	Grassing of New NYSC Orientation Camp	0	10,000,000
01090201722	Construction of Borehole at Enyimba Statium	3,000,000	5,000,000
	TOTAL	200,000,000	188,260,260

# ESTIMATES OF ABIA STATE OF NIGERIA, 2009 CAPITAL EXPENDITURE SOCIAL SERVICES

SECTOR:

Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
461090202/0	MINISTRY OF YOUTH DEVELOPMENT		
461090202/1 461090202/2 461090202/3 461090202/4 461090202/5 461090202/6 461090202/7	Construction of Youth Centre (3 in No. in 3 Zones) Renovation of Existing Building Youth Micro Credit Scheme/Martching Set Purchase of Generating Set (250 KVA) Establishment of Youth Skill Acquisition Centre Purchase of Vehicles (1 Coaster Bus & 1 Hilux Van) Construction of Bolehole/Installation	100,000,000 0 400,000 0 2,000,000 5,000,000	18,339,330 0 0 2,000,000 2,000,000 11,000,000 7,000,000
461090202/7 461090202/8 461090202/9	Purchase of Mobility and (Wheel Chair & Clutches) Establishment of MOYD Agro Farm Centre 3 Zone	1,000,000 3,000,000	3,000,000
	TOTAL	111,400,000	43,339,330
461090202/0	MINISTRY OF YOUTH DEVELOPMENT	111,400,000	43,339,330
	TOTAL	111,400,000	43,339,330

### ESTIMATES OF ABIA STATE OF NIGERIA, 2009 CAPITAL EXPENDITURE SOCIAL SERVICES

SECTOR: 2

HEAD:	461090203/0 WOMEN AFFAIRS		
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
461090203/0	MINISTRY OF WOMEN AFFAIRS		
461090203/1 461090203/3 461090203/4 461090203/5 461090203/7 461090203/8 461090203/9 461090203/10 461090203/11 461090203/11	Tables and 20 Canopies Perimeter Fencing Amusement Centre Umuahia	100,000,000 2,000,000 10,000,000 0 2,000,000 15,000,000 3,000,000 0 2,000,000 5,000,000	18,339,330 2,000,000 10,000,000 250,000 2,000,000 4,000,000 2,000,000 500,000
	TOTAL	139,000,000	56,589,330
	MINISTRY OF WOMEN AFFAIRS	139,000,000	56,589,330
	TOTAL	139,000,000	56,589,330
	SUMMARY		
461090201/0	MINISTRY OF SPORTS AND SOCIAL DEVELOPMEN	200,000,000	188,260,260
461090202/0	MINISTRY OF YOUTH DEVELOPMENT	111,400,000	43,339,330
461090203/0	MINISTRY OF WOMEN AFFÄIRS	139,000,000	56,589,330
	GRAND TOTAL	450,400,000	288,188,920

SECTOF - REGIONAL

HEAD:	452090201/0 ENVIRONMENT		
Sub Head	Details of Expenditure	Estimates 2008	Appropriation 2009
452090201/0	FORESTRY - MINISTRY OF ENVIRONMENT		
452090201/1	Erosion/Flood Control Works General	340,000,000	550,000,000
452090201/2	Forest Development Protection, Regeneration and		00,000,000
	Afforestation	40,000,000	20,000,000
452090201/3	Urban Beautification and Green Belts	20,000,000	1,000,000
452090201/4	Development of Disposal Sites	30,000,000	5,000,000
452090201/5	Abia State Zeelogical Garden (200)	0	5,000,000
452090201/6	Watershed Management	0	84,308,510
452090201/7	Integrated Waste Management Project Deseltting of Gurter And Drainage	0	120,000,000
452090201/8	Wildlife Domestication (Grossgutter Bee) Snails	0	5,000,000
452090201/9 452090201/10		0	0
			ALEGA PARENT HINA
	TOTAL	410,000,000	830,308,510
452090201/0	MINISTRY OF ENVIRONMENT	410,000,000	830,308,510

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009 SECTOF - REGIONAL CAPITAL EXPENDITURE

Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
456090201/0	MINISTRY OF HOUSING AND URBAN DEVELOPMEN	NT .	
456090201/1	Rehabilitation of Abia State Liason Office Lagos	0	50,000,000
456090201/2	Construction of Abia State Liason Office Abuja	50,000,000	0
456090201/3	Abia State Secretariat Complex (Umuahia)	1,000,000,000	14,092,000
456090201/4	Commissioners Quarter (Umuahia)	125,000,000	3,000,000
456090201/5	Construction of 1,000 Housing Unit for Low		
	Income Workers Umuahia	50,000,000	50,000,000
456090201/6	Construction of Police Post and Court Complex		
456090201/7	Establishment of Town Planning Authority	0	(
456090201/8	Construction of (18 in No) one Bedroom Bungalow	0	20,000,000
456090201/9	Abia State Housing Corporation (Umuahia)	410,000,000	400,000,000
456090201/10	Umuahia Capital Development Authority		
456090201/11	Open Spaces Commission	0	
456090201/12	Land Scapping for new Commissioners Quarters		
456090201/13	Construction/Maintenance of Public Building in		
	the State	10	607,090,490
456090201/14	Master Plan for Assess Roads		
456090201/15	Opening of Asses Roads		
456090201/16	Abrigate Mortgage Bank	0	(
456090201/17	Completion of Legislative Quarters (Umuahia)	280,000,000	70,000,000
456090201/18	Construction of Office Block for Ministry of Lands	0	
456090201/19	Construction of Auditorium Complex at ABSUTH Aba	0	(
456090201/20	Constructon of Medical Complex for College		
	of Medicine ABSUTH Aba	0	77,000,000
456090201/21	Rehabilitation of Enugu Lodge		. 30,000,000
TOTAL: N	linistry of Housing And Urban Development	1,915,000,010	1,321,182,490

HEAD:	462090201/0 WATER RESOURCES AND SU	IPPLY		
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009	7
462090201/0	MINISTRY OF PUBLIC UTILITIES AND WATER RESOURCES			
462090201/1	Provision of Water Scheme to variousHouse Estate in the State	40,000,000	40,000,000	
462090201/2	Redesign And Expansion of Existing Bore hole Water Scheme in the State		40,000,000	
462090201/3	Procurement of Water Treatment Chemicals	35,000,000	40,750,000	
462090201/4	Construction of New Water Scheme At Umuahia	0	194,710,440	
462090201/5	Completion of Abandoned Water Scheme World Bank	0	10	е
462090201/6 462090201/7	Procurement of 25 KVA Generating Set	60,000,000		e
462090201//	Procurement of Pipes and Submersible Pumps World Bank			
462090201/8		100,000,000	50,000,000	
462090201/9	Provision of Regional Surface Based Water Scheme Provision of New Regional Bore hole Water Scheme	40,000,000	18,000,000	
462090201/10	Procurement of Steel Fiting and Valves for on-going	10	36,000,000	U
	Water Project	16,000,000	40	
462090201/11	Markets in the State	10	10,000,000	e U
462090201/12 462090201/13	The state of the children towns in the Sizie	10	25,000,000	П
402030201/13	Redesign And Expansion of Existing Surface Water Scheme			-
462090201/15	Completion of Umuahia Old Water Scheme	20,000,000	10	е
402030201/16	Completion of New Water Scheme Amelius Home	10	7,880,000	
462090201/17	Provision for Supervision Tool	1,000,000	10	е
462090201/25	Provision of Water to the New International Modern	500,000	10	е
	Warket Upani Ibeku I Imuahia	0	4,000,000	
462090201/26	Procurement of (2 in No) 25 Tonnes of Crane		4,000,000	
	TOF Headquarters Umuahia	0	16,500,000	
102000201727	Payment of Counterpart Fund (for Specific Water Project Intervention in the State)			
462090201/28	Procurement of Hydrological/Geological Equipment	60,000,000	39,000,000	
	(for Headquarters)	0	9,900,000	
	TOTAL	372,500,040	491,740,500	

Subhead: 462090201/1

Includes various New Housing Estate in the State:
Unity Garden Aba
World Bank And Agbama
Amaoba Housing Estate
Isieke Housing Estate IBB Phase I and II Commissioners Quarters Ehimiri Housing Estate

SECTOR:

REGIONAL

HEAD: 462090201/0 WATER RESOURCES AND SUPPLY Sub-Approved Head Details of Expenditure

Proposed Budget Budget 2008 2009

Subhead: 462090201/2 Includes various Water Scheme in the State:

Okoko Item Borehole Water Schme Omoba Borehole Water Scheme Ubakala Borehole Water Scheme Akwete Borehole Water Scheme Amaiyi Nvosi Borehole Water Scheme Umuagbai Amator Borehole Water Scheme Uhuru Borehole Water Scheme

Ovim distribution Works

462090201/8 Includes Arochukwu/Ututu, Based Water Scheme:

Ohafia Based Water Scheme Umunnato/Bende Based Water Scheme Isuikwuato Based Water Scheme Abam/Umuhu Based Water Scheme Ikwuano Based Water Scheme

Subhead: 462090201/9 Includes Aba Urban and its Environs in Abia South

462090201/11 Includes Ariaria Market Aba Subhead:

Ekeoha Market Aba Ngwa Road Market Aba Umuahia Main Market Umuahia Cattle Market Lokpanta

Eziukwu Road Aba

New Market Ohabiam Electronics Market

Subhead: 462090201/12 Includes Arochukwu

Obegu Ubaha Isiala Ngwa

Umunneochi - (Nneato, Isuochi and Umucheze)

Obingwa Akasi Ututu Ndi-Nko Nkporo

SECTOR:

REGIONAL

WATER BOARD	Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
(Various Water Scheme Borehole)		WATER BOARD		
Procurement of Pipes & Fittings for Water Extension (Various Scheme)   16,000,000 (Various Scheme)   0   65,000,000 (Various Scheme)   0   65,000,000 (Various Water Treatment Chemical and reagent   200,000,000   0   0   0   0   0   0   0	462090201/30	Procurement of Borehole Riser Pipes	0	10,500,000
(Various Scheme)		(Various Water Scheme Borehole)		
Maintenance of Pipelines (Various Water Scheme)	462090201/31		0	16,000,000
Water Treatment Chemical and reagent	462090201/32		0	65,000,000
Rehabilitation of 22 Water Scheme   0   50,000,000			200,000,000	0
A62090201/35			0	50,000,000
### According to the content of the		Procurement of of Various Sizes of Submersible Pumps	0	20,000,000
Provision of Diesel & Lubricant (Various Water Scheme   200,000,000   100,000,000   105,000,000	462090201/36		0	40.000.000
Provision of Mobile Welding Machine for Headquarters			200,000,000	
A62090201/39   Operaitonal Vehicles for Headquarters   12,000,000   10,000,000				
Provision of Escavators (for Pipeline Works at Umuahia   22,000,000   60,000,000   462090201/41   Procurement of Water Tankers at Headquarters   20,000,000   18,000,000   12,460,700   (at the Various Scheme)   Procurement of UPVC Pipes for Water Extension   212,000,000   412,460,700   (at the Various Scheme)   Procurement of UPVC Pipes for Water Extension   212,000,000   412,460,700   (at the Various Scheme)   TOTAL   45,000,000   83,903,500   (at the Various Scheme)   (at the Vari				
#62090201/41 Procurement of Water Tankers at Headquarters 20,000,000 18,000,000 12,460,700 (at the Various Scheme) Procurement of UPVC Pipes for Water Extension 212,000,000 0 672,000,000 412,460,700 462090201/44 UNICEF Assisted Abia State Rural Water 45,000,000 83,903,500 SUMMARY  #62090201/0 WATER BOARD 45,000,000 491,740,500 462090201/04 UNICEF 45,000,000 83,903,500 UNICEF 45,000,000 83,903,500				
462090201/42 Procurement of Steel Fitting And Valves (at the Various Scheme) 462090201/43 Procurement of UPVC Pipes for Water Extension 212,000,000 0  672,000,000 412,460,700  462090201/44 UNICEF Assisted Abia State Rural Water 45,000,000 83,903,500  TOTAL 45,000,000 83,903,500  SUMMARY  462090201/0 WATER BOARD 672,000,000 412,460,700 672,000,000 412,460,700 672,000,000 412,460,700 462090201/0 UNICEF 45,000,000 83,903,500				
462090201/44 UNICEF Assisted Abia State Rural Water 45,000,000 83,903,500  TOTAL 45,000,000 83,903,500  SUMMARY  462090201/0 462090201/0 WATER BOARD 462090201/44 UNICEF 45,000,000 83,903,500		Procurement of Steel Fitting And Valves	The second secon	
462090201/44 UNICEF Assisted Abia State Rural Water 45,000,000 83,903,500  TOTAL 45,000,000 83,903,500  SUMMARY  462090201/0 MINISTY OF PUBLIC UTILITIES 372,500,040 491,740,500 462090201/0 WATER BOARD 672,000,000 412,460,700 462090201/44 UNICEF 45,000,000 83,903,500	462090201/43		212,000,000	0
TOTAL 45,000,000 83,903,500  SUMMARY  462090201/0 MINISTY OF PUBLIC UTILITIES 372,500,040 491,740,500 462090201/0 WATER BOARD 672,000,000 412,460,700 462090201/44 UNICEF 45,000,000 83,903,500			672,000,000	412,460,700
SUMMARY  462090201/0 MINISTY OF PUBLIC UTILITIES 372,500,040 491,740,500 462090201/0 WATER BOARD 672,000,000 412,460,700 462090201/44 UNICEF 45,000,000 83,903,500	462090201/44	UNICEF Assisted Abia State Rural Water	45,000,000	83,903,500
462090201/0 MINISTY OF PUBLIC UTILITIES 372,500,040 491,740,500 462090201/0 WATER BOARD 672,000,000 412,460,700 462090201/44 UNICEF 45,000,000 83,903,500		TOTAL	45,000,000	83,903,500
462090201/0 MINISTY OF PUBLIC UTILITIES 372,500,040 491,740,500 462090201/0 WATER BOARD 672,000,000 412,460,700 462090201/44 UNICEF 45,000,000 83,903,500		SUMMARY		
462090201/0 WATER BOARD 672,000,000 412,460,700 462090201/44 UNICEF 45,000,000 83,903,500				
462090201/44 UNICEF 45,000,000 83,903,500				
TOTAL 1,089,500,040 988,104,700	462090201/44	UNICEF	45,000,000	83,903,500
		TOTAL	1,089,500,040	988,104,700

Subhead: 462090201/34 Includes 22 Schemes in 3 Zc of the State Viz: Nneato Abiriba, Isuochi, Umuchieze, Akanu Ohafia, Amapu Ntigha, Amaiyi Nvosi, Azumiri, Bende, Eziama-Nvosi, Apanu Item, Itu Ngwa, Ngwa Ukwu Obegu, Ohanku, Okoko Item, Ov/ov Ugwunta, Ututu, Abagwu, Uzuakoli, Nkporo, Akwette and Uhuru

## ESTIMATES OF ABIA STATE OF NIGERIA, 2009

CAPITAL EXPENDITURE

SECTOR:

REGIONAL DEVELOPMENT SERVICES

HEAD:	463090201/0 SURVEY AND MAPPING		Proposed
Sub- Head	Details of Expenditure	Approved Budget 2008	Budget 2009
	SURVEY AND MAPPING: MINISTRY OF LANDS AND	SURVEY	
	SURVEY AND MAFFING. MINISTRA		20,000,000
463090201/1	Land Acqusition for Public Purposes	25,000,000	20,000,000
463090201/2	Payment of Land Compensation	000 000 000	186,200,000
100000111	for Crops and Economic Trees	200,000,000	0
463090201/3	Payment for Professional Valuers Fees.	20,000,000	
463090201/4	Purchase of Survey Instrument G I's Unit (5 in No.)	10,000,000	55,000,000
40000020111	for Aba and Umuahia	10,000,000	0 0 0 0 0 0 0 0
463090201/5	Digital Mapping of the State via 4 Statelite	0	0
463090201/6	Land Information System (Alis)	0	57,646,890
463090201/7	Opening of Access Roads to layout development	35,000,000	57,040,030
463090201/8	Purchase of Design And Drawing Equipment		11,200,000
0245	include plan storage facilities	0	0
463090201/9	Inter State Roundary Demarcation Surveys	30,000,000 12,000,000	0
463090201/10	Development of five Sattelite Layouts in the 3 Zones	12,000,000	
463090201/11		15,000,000	15,000,000
	Planning	800,000,000	20,000,000
463090201/12	Master Plan for Umuahia and Aba	100,000,000	20,000,000
463090201/13	B Earth Moving Equipment (2 in Nos)	5,000,000	0
463090201/14		21,500,000	21,500,000
463090201/15	UCDA	30,000,000	20,000,000
463090201/16	Open Spaces Development Commission	30,000,000	20,000,000
463090201/1	7 World Bank Urban Development Project	18,500,000	18,000,000
	Implementation Unit (PIU)	18,500,000	10,000,000
	TOTAL	1,322,000,000	424,546,890
	SUMMARY		
	ENVIRONMENT	410,000,000	830,308,510
452090201/0	HOUSING AND URBAN DEVELOPMENT	1,915,000,010	1,321,182,490
456090201/0	WATER RESOURCES AND SUPPLY	1,089,500,040	988,104,700
462090201/0	SURVEY AND MAPPING	1,322,000,000	424,546,890
40303020110	TOTAL	4,736,500,050	3,564,142,590

Includes the following Layouts 463090201/0 U - SUBHEAD IBB, GRA Phase I Umuahia IBB, GRA Phase II Umuahia Isiama Ohafia Mbaisii Aba

### ESTIMATES OF ABIA STATE OF NIGERIA, 2009 CAPITAI EXPENDITURE SOCIAL SERVICES

SECTOR: 3 -

HEAD: 464090201/0

ABIA STATE LEGISLATURE

ent of the Abia State House Service of of Abia State House of Assembly of Fuel Dump Office Furniture Vehicles (Pool Cars for Abia House bly and Committee Vehicles) y Project in 24 constituencies of 4 in No Roofed Walkway Adjouning ock Mini Press for the Production of	10 4,000,000 10,000,000 0 0 480,000,000 5,000,000	10 2,000,000 0 2,000,000 100,000,000 380,000,000
or of Abia State House of Assembly of Fuel Dump Office Furniture Vehicles (Pool Cars for Abia House bly and Committee Vehicles) y Project in 24 constituencies of 4 in No Roofed Walkway Adjouning ock	4,000,000 10,000,000 0 0 480,000,000	2,000,000 0 2,000,000 100,000,000 380,000,000
g of Abia State House of Assembly n of Fuel Dump Office Furniture Vehicles (Pool Cars for Abia House bly and Committee Vehicles) y Project in 24 constituencies n of 4 in No Roofed Walkway Adjouning	4,000,000 10,000,000 0 0 480,000,000	2,000,000 0 2,000,000 100,000,000 380,000,000
n of Fuel Dump Office Furniture Vehicles (Pool Cars for Abia House bly and Committee Vehicles) y Project in 24 constituencies n of 4 in No Roofed Walkway Adjouning	10,000,000 0 0 480,000,000	0 2,000,000 100,000,000 380,000,000
Office Furniture Vehicles (Pool Cars for Abia House bly and Committee Vehicles) y Project in 24 constituencies n of 4 in No Roofed Walkway Adjouning	0 0 480,000,000	2,000,000 100,000,000 380,000,000
Vehicles (Pool Cars for Abia House bly and Committee Vehicles) y Project in 24 constituencies n of 4 in No Roofed Walkway Adjouning	480,000,000	100,000,000
bly and Committee Vehicles) y Project in 24 constituencies n of 4 in No Roofed Walkway Adjouning	480,000,000	380,000,000
y Project in 24 constituencies n of 4 in No Roofed Walkway Adjouning ck	480,000,000	380,000,000
n of 4 in No Roofed Walkway Adjouning		
ck	5,000,000	The second secon
Mini Press for the Production of		2,000,000
	10,000,000	10,000,000
elopment for House of Assembly	12,000,000	2,000,000
Conference Hall	130,000,000	50,000,000
n of House of Assembly Members'		
Building (30 Duplex)	225,000,000	150,000,000
1 Coaster Bus for Honourable Members	10,000,000	5,000,000
nt Project/Acquisition of Capital Assets	200,000,000	83,663,640
of Deputy Speaker's Residence	0	2,000,000
TOTAL	1 086 000 010	788,663,650
f	n of 30 Rooms Constitency Office d Conference Hall n of House of Assembly Members' Building (30 Duplex) f 1 Coaster Bus for Honourable Members nt Project/Acquisition of Capital Assets of Deputy Speaker's Residence	n of 30 Rooms Constitency Office d Conference Hall n of House of Assembly Members' Building (30 Duplex) f 1 Coaster Bus for Honourable Members nt Project/Acquisition of Capital Assets of Deputy Speaker's Residence  130,000,000 10,000,000 225,000,000 200,000,000 200,000,000

SE	07	 n.	4
5-		HC.	4

HEAD: Sub-	465090201/0 GENERAL ADMINISTRA	Approved Propose		
Head .	Details of Expenditure	Budget 2008	Budget 2009	
465090201/0	GEN. ADMIN. OFFICE OF THE EXECUTIVE GOVERN	NOR		
465090201/1	Acquisition of Capital Assets (Purchase of Vehicles and other Capital Assets)	130,000,000	589,706,390	
465090201/2	Abia State Environment Protection Agency (ASEPA)	250,000,000	500,000,000 L	
	TOTAL	380,000,000	1,089,706,390	
and the second s				
465090202/0	GEN: ADMIN. DEPUTY GOVERNOR'S OFFICE			
465090202/1	Acquisition of Capital Assets	40,000,000	0	
465090202/2 465090202/3	Drilling of Bore-hole Purchase of Vehicles	0	500,000 5,000,000	
465090202/4	Purchase of Gen Set	0	14,244,990	
	TOTAL	40,000,000	19,744,990	
SUBHEAD 46	5090201/2 Includes:			
	Establishment of Refuse dump Site and Land fill     at Aba and Umuahia		55,000,000	
	Purchase of Spare Parts for Modern Refuse		33,000,000	
	Equipment and Machine		50,000,000	
	Purchase of (1 No pay Loader Machine     Paging of Alexandria Machine		40,000,000	
	Desilting of Aba and Umuahia Metroloplis     Purchase Gas Testing Equipment		5,000,000	
	6. Pollution Control in the State		20,000,000	
	TOTAL		400,000,000	

SECTOR: 4

HEAD: Sub- Head .	465090203/0 GENERAL ADMINISTRATION  Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
all the second	CENERAL ADMINISTRATION: ABIA STATE		
465090203/0	GENERAL ADMINISTRATION: ABIA STATE PLANNING COMMISSION		
		. 0	12,000,000
465090203/1	Acquisition of Capital Asset .	240,000,000	
465090203/2	UNFPA Government Counterpart Cash Contribution	240,000,000	
465090203/3	UNICEF Assisted Prog. Govt Counterpart Cash	0	0
	Funding	0	0
465090203/4	UNDP Counterpart Cash Contribution  ABCPRP Counterpart Cash Contribution	767,500,010	200,000,000
465090203/5	Seed Statistical Programme	600,000	0
465090203/17		0	1,000,000,000 U
465090203/18 465090203/19	Establishment of Abia State Data Bank	3,000,000	3,000,000
465090203/19	to I Distance	4,000,000	3,000,000
465090203/20			
465090203/22		3,500,000	12,894,320
465090203/23	Design& Construction of Office Building		
465090203/24		0	0
	Document Phase II	3,500,000	3,500,000 14,000,000
465090203/25	Purchase of Vehicle (2 in No) Hilux Van/Hilux Bus	9,000,000 50,000,000	50,000,000
465090203/26	Community-Based Social Programme	50,000,000	2,000,000
465090203/27	Survey of Infrastuction Facilities in Abia State	0	350,000,000
465090203/28	Counterpart-Funding for CGS - MDGs Project	2,000,000	0
465090203/29	Conduct of State Economic Summit	500,000	0
465090203/30	The state of the s	0	58,000,000
465090203/31	Resource Management Programme.		
465090203/32		0	15,000,000
403030203/3/	2   distinct of   00000		
		1,083,600,010	1,723,394,320

### U-Subhead 465090203/18 Includes Government Consultancy Needs

465090204/0	SECRETARY TO THE STATE GOVERNMENT			
465090204/1	Completion of Secretary to the State Government's Office Complex Purchase of Bulletine Proof Jeep (2 in No)			
465090204/2	Purchase of Bulletine Proof Jeep (2 III No)	A CONTRACTOR		MAN THE RESERVE
	TOTAL		0	0

SECTOR: 4

HEAD: Sub- Head	465090205/0 GENERAL ADMINISTRATION  Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
	to the second of	un Vansannes P.E.	
	OFFICE OF THE HEAD OF SERVICE		
465090205/1	Acquisition Capital Assets	10,000,000	10,000,000
465090205/2	Construction of Drainage at Head of Service Office Complex	0	3,000,000 114,090,990
465090206/3	Public Service Accademy Block	200,000,000	114,090,990
and the same of th	TOTAL	210,000,000	127,090,990
	SPECIAL SERVICES BUREAU		
	000 ACC	6,600,000	400,000
465090206/1	Acquisition of Capital Assets Purchase of Radio Communication Equipment	0,000,000	4,168,250
465090206/2 465090206/5	Purchase of Computers/Assessaries	200,000	800,000
	TOTAL	6,800,000	5,368,250
465090207/0	BUREAU OF SERVICE WELFARE		
121715		50,000,000	62,417,900
465090207/1	Housing Loan for Abia State Civil Servant	10	02,777,000
465090207/2	Acquisitio of Capital Assets	10	0
465090207/3	Extention of Office Block	50,000,000	0
465090207/5	Car Advance to Civil Servants	50,000,000	30,000,000
465090207/6	Household Equipment Loan to Civil Servants	2,000,000	10,000,000
465090207/7	Medical Treatment Loan to Civil Servants	50,000,000	50,000,000
465090207/8 465090207/9	Loan for Investment of Stock/Shares to Civil Servant Extention of Telephone line to Government Layout	10,000,000	0
1327	TOTAL	212,000,020	152,417,900
465090208/0	OFFICE OF THE ACCOUNTANT - GENERAL		
40500000014	Dublic Debt Charges	813,750,010	3,407,000,000
465090208/1	Public Debt Charges	0	4,000,000
465090208/2	Acquisition of Capital Assets Computerization of And System Development	0	10,000,000
465090208/3		2,400,000	1,400,000
465090208/4		36,000,000	10,000,000
465090208/5 465090208/6		30,000,000	0_
	TOTAL	882,150,010	3,432,400,000

U - SUBHEAD

465090208/5 Includes:

U - SUBHEAD

Umuahia North, Ohafia, Ohanze and Umuahia South 465090208/1 Includes: Public Debt, Deputy's Governors Lodge Bill Bond Expenses, Public Debt Management, Bank Charges

SECTOR: 4

HEAD:	465090208/0 GENERAL ADMIN	IISTRATION	
Sub Head	Details of Expenditure	Approved Budget 2008	Proposed Budget
		2008	2009
465090208/0	MINISTRY OF JUSTICE		
	The state of the s		
465090208/1	Construction of Office blocks	E0 000 000	0.000.000
465090208/2	Construction of Public Prosecution Building	50,000,000	6,000,000
465090208/3	Purchase of Law Books & Lib. Equipment	10,000,000	0
465090208/4	Acquisition of Capital Assets	5,000,000	5,000,000
465090208/5	Law Reform and Review Commission	3,000,000	5,000,000
65090208/6	Purchase of Vehicles (2 in No)	34,500,000	10,000,000
165090208/7	Construction of Electronic Automation of the	8,000,000	9,000,000
	Law Library Umuahia	0	9,994,790
165090208/8	Purchase of Gen Set (100 KVA)		
000020070	r dichase of Gelf Set (100 KVA)	3,000,000	0
	TOTAL		
	TOTAL	113,500,000	44,994,790
6500020010			
65090209/0	MINISTRY OF WORKS AND TRANSPORT		
65090209/1	Acquisition of Capital Assets (Sinking of Boreholes)	6 000 000	State of the
65090209/2	Purchase of Construction Equipment	6,000,000	0
65090209/3	Identification/ Uniform Security I.D. Card	10	20,000,000
65090209/4	Procurement of 4 No.Tow Vans Patrol Van for	1,000,000	0
	Traffic Operation	220000000000000000000000000000000000000	0
65090209/5	Procurement of Communication and Control of Communication and Control of Communication and Control of Control	7,000,000	10
65090209/6	Procurement of Communication gagets for V.I. O's	0	0
	Acquisition of Ambulance and First Aid Kits for Accident Control Unit	0	1,500,000
65090209/7	Acquisition of Office 5		
65090209/8	Acquisition of Office Furniture	1,500,000	0
65090209/9	Fire Service (Procurement of Equipment)	0	0
65090209/9	Proacurement of Mobile Asphalat Plant	0	0
	- I - I - I - I - I - I - I - I - I - I	0	10,000,000
65090209/11	Abia State Modern Taxi And Bus Scheme	0	0,000,000
	TOTAL		
	TOTAL .	15,500,010	31,500,010
16500001010			
103090210/0	JUDICIAL SERVICE COMMISSION		
35090210/1	Purchase of Computer and Installation	0.500.000	agree po assessor
55090210/2	Construction of Office Building	6,500,000	2,482,880
55090210/3	Purchase of 50 KVA Gen Set	0	0
55090210/4	Purchase of Capital Assets	2,000,000	0
55090210/5	Purchase of Bus (1 in No)	500,000	500,000
	The second of th	4,000,000	3,500,000
	TO SERVICE AND ADDRESS.		
	. TOTAL	13,000,000	6,482,880

SECTOR: 4

Head '	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
405090211/0	JUDICIARY - HIGH COURT		4.3-
10509021170	SOBIOIAICI - TIIOIT GGGCC		
405090211/9	Acquisition of Capital Assets	1,000,000	3,000,000
405090211/10	Renovation of Magistrate Court Building Umuahia	0	0
405090211/11	Renovation of Justice Quarters Ohafia	0	0
405090211/12	Renovation of High Court Uzuakoli	0	0
405090211/12	Construction of High Court Building Omoba	90,000,000	0
405030211/14	Purchase of Gen Set/KVA 44in No.) for Headquarters		
403030211/14	Aba Judiciary/Magisterial Districs	8,000,000	9,500,000
405000211/15	Purchase of (50 in No) Computers	2,700,000	2,500,000
405090211/15	P. A. System (Portable with Recorded)	0	100,000
405090211/10	Purchase of Video Dubbling Machine	0	0
403090211/1/	with Monitor	0	1,000,000
405000044/49	Abia State Judiciary Information Dep/	0	0
405090211/16	Lab. Equipment	0	600,000
105000011110	Purchase of Digital Still Camera (2 in Nos)	0	300,000
405090211/19	Purchase of Digital Video Camera (2 in Nos)	. 0	500,000
405090211/20	Purchase of Digital Video Camera (2 in Nos)	60,000,000	0
405090211/21	Construction of Court Hall ABA High Court	00,000,000	47,982,880
405090211/22	Purchase of 20 Vehicles for Judges		47,002,000
		464 700 000	65,482,880
	TOTAL	161,700,000	03,402,000
405090212/0	JUDICIARY - CUSTOMARY COURT OF APPEAL		9
	Renovation of Customary Courts Registry		
105000212/1			
405090212/1	Ogbighe Isuikwusto	1.800.000	1.800.000
	Oghighe Isuikwuato	1,800,000	
405090212/1 405090212/2	Oghighe Isuikwuato  Expantion of Customary Court of Appeal	1,800,000 30,000,000	
405090212/2	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia	30,000,000	4,324,150
405090212/2 405090212/3	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant)	5,000,000	4,324,150
405090212/2 405090212/3 405090212/4	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant) Re-Roofing of Customary Court of Appeal	5,000,000	4,324,150 (10,000,000
405090212/2 405090212/3 405090212/4 405090212/5	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant) Re-Roofing of Customary Court of Appeal Acquisition of Capaital Assets.	30,000,000 5,000,000 0	4,324,150 10,000,000 600,000
405090212/2 405090212/3 405090212/4 405090212/5 405090212/6	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant) Re-Roofing of Customary Court of Appeal Acquisition of Capaital Assets. Purchase of two Utility Mini Bus	30,000,000 5,000,000 0 0	4,324,150 10,000,000 600,000 10,650,000
405090212/2 405090212/3 405090212/4 405090212/5 405090212/6 405090212/7	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant) Re-Roofing of Customary Court of Appeal Acquisition of Capaital Assets. Purchase of two Utility Mini Bus Purchase of 3 Computer With Printers	30,000,000 5,000,000 0 0 0	4,324,150 10,000,000 600,000 10,650,000 1,350,000
405090212/2 405090212/3 405090212/4 405090212/5 405090212/6 405090212/7 405090212/8	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant) Re-Roofing of Customary Court of Appeal Acquisition of Capaital Assets. Purchase of two Utility Mini Bus Purchase of 3 Computer With Printers Purchase of 2 Photocoping Machine	30,000,000 5,000,000 0 0	4,324,150 10,000,000 600,000 10,650,000 1,350,000 400,000
405090212/2 405090212/3 405090212/4 405090212/5 405090212/6 405090212/7	Oghighe Isuikwuato Expantion of Customary Court of Appeal Headquarter Umuahia Purchase of 102 KV Gen Set(Lister Plant) Re-Roofing of Customary Court of Appeal Acquisition of Capaital Assets. Purchase of two Utility Mini Bus Purchase of 3 Computer With Printers	30,000,000 5,000,000 0 0 0	1,800,000 4,324,150 10,000,000 600,000 10,650,000 1,350,000 400,000 1,500,000

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Sub-	GENERAL ADMINISTRATION	Approved	Drownerd
Head	Details of Expenditure	Budget 2008	Proposed Budget 2009
405090213/0	BOARD OF INTERNAL REVENUE	HOE)(	EASA (
405090213/1	Construction of Sub-Tax Offices/Licensing Offices	57,600,000	16,355,79
405090213/2	Fencing of Tax/Motor Licensing Offices (Aba/Ohafia)	1,200,000	10,333,79
405090213/3	Construction of Bole Hole at Headquarters	0	1,000,00
	Z.T.O. Umuahia, & ZT) Ohafia	no avenue o	3,000,00
405090213/4	Purchase of 15 KVA Gen Set ZTO Umu.	ultarriano E o	3,000,00
	and Z.T.O. Ohafia	900,000	2,000,00
405090213/5	Purchase of 6 Buses	all add	15,000,00
405090213/6	Purchase of Motor-Cycles (15 in No)	1,275,000	5,000,00
405090213/7	Purchase of Funitures	1,500,000	3,000,00
	TOTAL	62,475,000	42,355,79
405090214/0	CIVIL SERVICE COMMISSION	Parties of the same of	Adjan s.
105090214/1	Acquisition of Capital Assets		CHOOSE
105090214/2	Purchase of 2 Official Vehicle	4,740,000	2,500,00
105090214/3	Purchase of six Computer sets	10,000,000	4,597,50
105090214/4	Construction of Office Block	1,800,000	1,800,00
105090214/5	Construction of Borehole	0	4,091,50
	Total And Andrews		2,000,000
	TOTAL	16,540,000	14,989,000
05090215/0	MINISTRY OF LOCAL CONFIDENCE AND A PRODUCT OF THE P	rode/gnaH Party	pagent
	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTEN	ICY AFFAIRS	
05090215/1	Construction of Secretariate for JAAC	0	(
05000034570	and Council of Ndieze at Umuahia	20,000,000	102227
05090215/2	Purchase of Project Veh. For Monitor	0	
0500024542	Inspectors Office	7,500,000	3,000,000
05090215/3 05090215/4	Ministry Statistical Digest	0	1,000,000
03090213/4	Document of Autonomous Community	0	
05090215/5	in Abia State	2,500,000	MATERIAL CONTRACTOR
	Construction of Office Block	0	CHEST CAR
05090215/6 05090215/7	Furnishing the JAAC/NDI-EZE Sec.	0	3,500,000
00090215//	Landscraping and Drainage of the	0	0,000,000
05090215/8	JAAC/Ndi Eze Secretariate	0.	3,500,000
03090215/8	Construction of a Car Park at the	0	0,000,000
05090215/9	JAAC/Ndi Eze Secretariate	Ŏ	1,560,010
00000215/9	Demancation of Boundaries with Concrete	0	1,300,010
	Pillars	20 000 000	

20,000,000

50,000,000

11,560,010

TOTAL

### ESTIMATES OF ABIA STATE OF NIGERIA, 2009

	465090217/0 GENERAL ADMINISTRATION	Approved	Proposed
Sub- Head	Details of Expenditure	Budget 2008	Budget 2009
	MINISTRY OF FINANCE		
465090217/1	Micro-Finance Loans Scheme	200,000,000	100,000,000
465090217/1	Land Scaping of Ministry of Finance	3,000,000	0
165090217/2	Sinking of Borehole and Overhead Tanks	3,000,000	0
165090217/3	Funishing of the Offices	3,000,000	0
165090217/5	Acquisition of Capital Assets	16,000,000	22,000,000
465090217/6	Acquisition of Rights Issues in Companies		0
465090217/7	Acquisition of New Shares in Companies	100,000,000	155,000,000
165090217/8	Abia State Pool Betting, and Control Board	2,800,000	3,000,000
465090217/9	Raising of Revenue Bill Bonds		0
465090217/10			0
465090217/11			25,602,540
1000002111	and Payroll		5,000,000
465090217/12	Purchase of Vehicle Hillux Van (1No)		4,500,000
465090217/13	Abia State Due Process Unit		2,000,000
465090217/14			2,000,000
465090217/15			0
	and Board of Internal Revenue	50,000,000	
465090217/16	Acquisition of Computers Unit/Rainbonnet Line	1,200,000	
	TOTAL	379,000,000	319,102,540
465090219/0	OFFICE OF THE STATE AUDITOR GENERAL		
465090219/1	Construction of Office Building		
465090219/1	Purchase of Buses for effective monitor (3 in No.)	4,600,000	6,000,000
465090219/2	Purchase of Office Equipments	1,000,000	(
465090219/4	Computerization of offices		(
465090219/5	Purchase of Air conditioners (6 Inno) and		
403090219/3	12 calculators	0	1,400,000
465090219/6	Purchase of 1 Hilus Van vehicl	4,500,000	4,500,000
465090219/7	Channelization of Water out of office premises		2,000,000
465090219/8	Computerization of Audit System		23,897,280
	TOTAL	9,100,000	37,797,280
		THE PROPERTY	
465090220/0	LOCAL GOVERNMENT SERVICE COMMISSION		
465090220/1	Construction of Office Block Umuahia	5,000,000	1,000,00
465090220/2	Purchase of 18 Seaters Bus (1 No)	5,000,000	
465090220/3	Local Government Pension Board		2,000,00
	Purchase of Computer Sets, Printers, Scarners		
465090220/4	Purchase of Computer Sets, Printers, Scanners 2 Photocopier	0	1,253,63

### **ESTIMATES OF ABIA STATE OF NIGERIA, 2009**

Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
465090221/0	ABIA STATE INDEPENDENT ELECTORAL COMMISS	SION	
465090221/1	Construction of Officer Complex	10,000,000	19,039,440
465090221/2	Acquisition of Capital Assets	9,000,000	15,980,28
465090221/3	Purchase of Public Address System  Video Machine and Construction		
	Notice Board	0.	500.00
465090221/4	Purchase of Computers and Assesories	•	500,00
	TOTAL	19,000,000	35,519,720
465090222/0	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVE	RNMENT)	
465090222/1	Acquisition of Capital Assets	5,000,000	
465090222/2	Extension of Office Block Umuahia	0,000,000	2,639,000
	TOTAL	5,000,000	2,639,000
465090223/0	MINISTRY OF PETROLOEUM AND SOLID MINERAL		
465090223/1	Purchase of 2 No. HILUX Van	8,000,000	8,000,000
465090223/2 465090223/3	Acquisition of Capital	0	(
165090223/4	Purchase of Gen Set Geological Survey And Production of	3,000,000	3,000,000
	Geological MAP	19,000,000	12 200 610
465090223/5	Building and Equiping of Labouratory	4,000,000	13,280,610
	TOTAL	34,000,000	24,280,610
465090225/0	BUREAU OF ESTABLISHMENTS, TRAINING AND PE	ENSION	
465090225/1	Purchase of Utility 18 Seaters Bus	0	3,875,510
165090225/2	Acquisition of Capital Assets	4,000,000	1,500,000
165090225/3	Purchase of Office Furniture And Equipment	660,000	2,900,000
165090225/4	Acquisition of Computer (20 in No) for C	1,500,000	3,000,000
465090225/8	Computerization of Central Records	5,000,000	2,000,000
	TOTAL	11,160,000	13,275,510
165090226/0	BUREAU OF ADMINISTRATION		
65090226/1	Acquisition of Capital Assets	4,000,000	4,358,500
165090226/2	Purchase of Motor Cyde (1 in No)	0	(
	TOTAL	4,000,000	4,358,500

SECTOR: 4

HEAD:	465090217/0 GENERAL ADMINISTRATIO	ON	
Sub- Head	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
465090227/0	BUREAU OF ECONOMIC AFFAIRS		
465090227/1	Acquisition of Capital Assets(AirCond.1 in No)	1,000,000	300,000
465090227/2	Purchase of two complete Computer Set	1,000,000	0
465090227/3	Purchase of Vehicles (1 Hilux Van)	. 0	2,434,130
465090227/4	Purchase of two set of Computers	600,000	0
	TOTAL	2,600,000	2,734,130
465090228/0	BUREAU OF COMMON SERVICES		
465090228/1	Acquisition of Capital Assets	2,000,000	5,638,000
465090228/2	Purchase (1 in No) Bus	4,000,000	0
	TOTAL	6,000,000	5,638,000
465090229/0	ABIA STATE LLIAISON OFFICE LAQGOS		
465090229/1	Requisition of Capital Assets	0	600,000
465090229/2	Purchase of Vehicles (Hilux 3 in No)	0	4,646,260
465090229/3	Purchase of 2 Buses	0	6,000,000
	TOTAL .	0	11,246,260
465090230/0	BUREAU OF EXCO SECRETARIATE		
465090230/1	Construction of New Exco Secretariate		
1050000000	Building Umuahia	33,000,000	524,380
465090230/2	Purchase of Computer and the Assessories	0	1,000,000
	TOTAL	33,000,000	1,524,380
465090231/0	BUREAU OF TRAINING, OFFICE OF THE HEAD OF	SERVICE	
465090231/1	Bureau of Training Service Cap. Building Prog.	4,500,000	0
465090231/2	Purchase of Office Furniture and Equipment	0	0
465090231/3	Acquisition of Capatial Assets	3,000,000	1,500,000
465090231/4 465090231/5	Purchase of Computer and Accessories (25 No)	3,000,000	1,553,630
465090231/6	VSAT&Monthly Bandwidth charges for VSAT	2,500,000	250,000
465090231/7	Creation of Data Base for Computer School Website	0	800,000
465090231/8	Purchase of Bus (1No)	600,000 1,500,000	0 0
	TOTAL	15,100,000	
		10,100,000	4,103,630

### ESTIMATES OF ABIA STATE OF NIGERIA, 2009

Sub-		A	-
Head .	Details of Expenditure	Approved Budget 2008	Proposed Budget 2009
465090232/0	BUREAU OF POLITICAL AFFAIRS		
465090232/1 465090232/2	Purchase of Computer and Accessories	0	1,000,000
465090232/2	Purchase of Vehicle (1 in No. Hilux Van)	0	1,548,750
403090232/3	Acquisition of Capital Assets	0	1,000,000
	TOTAL	0	3,548,750
465090233/0	OFFICE OF THE EXECUTIVE GOVERNOR -BUR	EAU OF BUDGET	
465090233/1	Purchase of Vehicles (2 in No		0
	H. Lux Van & 2 in No. H. Bus)	0 11,500,000	19,000,000
465090233/2	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget	0	0 19,000,000 29,000,000
465090233/2	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of	0 11,500,000 5,000,000 0	19,000,000
465090233/2 465090233/3	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office	0 11,500,000 5,000,000 0 0	19,000,000 29,000,000 0
465090233/2 465090233/3 465090233/4	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System	0 11,500,000 5,000,000 0 0	19,000,000 29,000,000 0 0 15,000,000
465090233/2 465090233/3 465090233/4 465090233/5	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies	0 11,500,000 5,000,000 0 0	19,000,000 29,000,000 0 0 15,000,000 3,000,000
465090233/2 465090233/3 465090233/4 465090233/6	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine	0 11,500,000 5,000,000 0 0 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000
465090233/2 465090233/3 465090233/4 465090233/6 465090233/6	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine Acquisition of Capital Asset	0 11,500,000 5,000,000 0 0 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000 0 700,000
465090233/2 465090233/3 465090233/4 465090233/6 465090233/7 465090233/8	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine Acquisition of Capital Asset Purchase of Office Equipment	0 11,500,000 5,000,000 0 0 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000
465090233/2 465090233/3 465090233/4 465090233/6 465090233/7 465090233/8 465090233/9	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine Acquisition of Capital Asset Purchase of Office Equipment Purchase of Computers (10 in No.)	0 11,500,000 5,000,000 0 0 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000 0 700,000 2,000,000
465090233/2 465090233/3 465090233/4 465090233/6 465090233/7 465090233/8 465090233/9 465090233/10	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine Acquisition of Capital Asset Purchase of Office Equipment Purchase of Computers (10 in No) Establishment of Internate Correction	0 11,500,000 5,000,000 0 0 3,000,000 10,000,000 3,000,000 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000 0 700,000 2,000,000
465090233/2 465090233/3 465090233/4 465090233/6 465090233/7 465090233/8 465090233/9 465090233/10	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine Acquisition of Capital Asset Purchase of Office Equipment Purchase of Computers (10 in No.)	0 11,500,000 5,000,000 0 0 3,000,000 10,000,000 10,000,000 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000 700,000 2,000,000 0 3,000,000
465090233/1 465090233/2 465090233/3 465090233/5 465090233/6 465090233/7 465090233/8 465090233/9 465090233/10	H. Lux Van & 2 in No. H. Bus) Computerization of Bureau of Budget Expansion/Renovation of Bureau of Budget Office Development of Abia state Fiscal System Purchase of 50 KVA Gen Set (1 in No.) Purchase of 2 in No. Photocopies Machine Acquisition of Capital Asset Purchase of Office Equipment Purchase of Computers (10 in No) Establishment of Internate Correction	0 11,500,000 5,000,000 0 0 3,000,000 10,000,000 3,000,000 3,000,000	19,000,000 29,000,000 0 15,000,000 3,000,000 2,000,000 0 3,000,000 3,318,950

U Sub Head: 465090233/3:

To enhance Professionalism in doing Capacity Building in Collaboration with Identified CSO's Institutions for the Staff of Bureau of Budget, MOF, Accountant General's Office, Auditor General's and ASPC.