GOVERNMENT OF AKWA IBOM STATE OF NIGERIA

APPROVED

IPSAS RECURRENT

&

CAPITAL ESTIMATES

2022

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Akwa Ibom State Government 2022 Approved Budget Summary

Item	2021 Revised Budget	2022 Approved Budget
Opening Balance	**26,609,292,160.00**	**26,000,000,000.00**
Recurrent Revenue	**260,003,250,000.00**	**273,853,956,000.00**
11 - GOVERNMENT SHARE OF FAAC	222,000,000,000.00	230,000,000,000.00
12 - INDEPENDENT REVENUE	38,003,250,000.00	43,853,956,000.00
Recurrent Expenditure	**254,101,917,250.00**	**261,963,414,260.00**
21 - PERSONNEL COST	82,927,114,190.00	91,082,847,070.00
22 - OTHER RECURRENT COSTS	171,174,803,060.00	170,880,567,190.00
Transfer to Capital Account	**32,510,624,910.00**	**37,890,541,740.00**
Capital Receipts	**312,362,666,840.00**	**287,027,085,050.00**
13 - AID AND GRANTS	44,410,000,000.00	61,375,364,090.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	267,952,666,840.00	225,651,720,960.00
3 - ASSETS (Capital Expenditure)	**344,873,291,750.00**	**324,917,626,790.00**
Total Revenue (including OB)	**598,975,209,000.00**	**586,881,041,050.00**
Total Expenditure	**598,975,209,000.00**	**586,881,041,050.00**
Closing Balance	**-**	**-**

Akwa Ibom State Government 2022 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	***91,082,847,070.00***	***170,880,567,190.00***	***261,963,414,260.00***	***324,917,626,790.00***	***586,881,041,050.00***
010000000000	***ADMINISTRATION SECTOR***	***8,814,561,240.00***	***50,396,709,700.00***	***59,211,270,940.00***	***76,337,834,080.00***	***135,549,105,020.00***
011100000000	**GOVERNMENT HOUSE**	**1,329,734,330.00**	**29,944,335,800.00**	**31,274,070,130.00**	**12,987,112,800.00**	**44,261,182,930.00**
011100100100	GOVERNMENT HOUSE	300,887,840.00	26,982,115,800.00	27,283,003,640.00	10,410,000,000.00	37,693,003,640.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	170,369,520.00	922,650,000.00	1,093,019,520.00	138,000,000.00	1,231,019,520.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS		14,200,000.00	14,200,000.00	-	14,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	19,323,680.00	125,000,000.00	144,323,680.00	1,294,700,000.00	1,439,023,680.00
011110500100	OFFICE OF THE CHIEF OF STAFF	65,008,580.00	400,000,000.00	465,008,580.00	-	465,008,580.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	158,087,750.00	737,300,000.00	895,387,750.00	421,985,000.00	1,317,372,750.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION		245,000,000.00	245,000,000.00	-	245,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	77,323,750.00	77,850,000.00	155,173,750.00	384,000,000.00	539,173,750.00
011110900100	OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,090,580.00	24,780,000.00	93,870,580.00	-	93,870,580.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	50,354,180.00	96,180,000.00	146,534,180.00	50,000,000.00	196,534,180.00
011111000100	LAND USE ALLOCATION COMMITTEE	87,729,730.00	64,940,000.00	152,669,730.00	32,000,000.00	184,669,730.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	71,776,210.00	84,500,000.00	156,276,210.00	226,427,800.00	382,704,010.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD		46,400,000.00	46,400,000.00	-	46,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	21,129,520.00	85,150,000.00	106,279,520.00	-	106,279,520.00
011105900100	SPECIAL SERVICE DEPARTMENT	238,652,990.00	38,270,000.00	276,922,990.00	30,000,000.00	306,922,990.00
016100000000	**OFFICE OF THE SSG**	**423,141,410.00**	**3,835,450,000.00**	**4,258,591,410.00**	**17,674,700,000.00**	**21,933,291,410.00**
016100100100	OFFICE OF THE SSG	247,177,750.00	3,085,350,000.00	3,332,527,750.00	17,571,700,000.00	20,904,227,750.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT		20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	100,224,580.00	394,650,000.00	494,874,580.00	67,000,000.00	561,874,580.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	75,739,080.00	323,500,000.00	399,239,080.00	36,000,000.00	435,239,080.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY		11,750,000.00	11,750,000.00	-	11,750,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**894,155,080.00**	**7,200,007,200.00**	**8,094,162,280.00**	**5,846,192,800.00**	**13,940,355,080.00**
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	719,376,740.00	6,867,207,200.00	7,586,583,940.00	5,319,692,800.00	12,906,276,740.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.	174,778,340.00	332,800,000.00	507,578,340.00	526,500,000.00	1,034,078,340.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**1,278,442,680.00**	**2,134,280,000.00**	**3,412,722,680.00**	**911,930,000.00**	**4,324,652,680.00**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	322,570,650.00	1,724,280,000.00	2,046,850,650.00	881,930,000.00	2,928,780,650.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	300,222,300.00	85,000,000.00	385,222,300.00	-	385,222,300.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	332,871,050.00	98,000,000.00	430,871,050.00	-	430,871,050.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	213,221,010.00	162,000,000.00	375,221,010.00	-	375,221,010.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	109,557,670.00	65,000,000.00	174,557,670.00	30,000,000.00	204,557,670.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**3,339,022,740.00**	**2,487,996,700.00**	**5,827,019,440.00**	**744,921,000.00**	**6,571,940,440.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	126,115,660.00	646,416,700.00	772,532,360.00	622,421,000.00	1,394,953,360.00
012500100200	GENERAL SERVICES OFFICE	2,981,120,430.00	1,612,730,000.00	4,593,850,430.00	72,000,000.00	4,665,850,430.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,786,650.00	228,850,000.00	460,636,650.00	50,500,000.00	511,136,650.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**554,346,410.00**	**828,360,000.00**	**1,382,706,410.00**	**630,064,000.00**	**2,012,770,410.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	257,688,840.00	536,760,000.00	794,448,840.00	360,064,000.00	1,154,512,840.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	249,314,050.00	206,600,000.00	455,914,050.00	45,000,000.00	500,914,050.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	47,343,520.00	85,000,000.00	132,343,520.00	225,000,000.00	357,343,520.00
014700000000	**CIVIL SERVICE COMMISSION**	**237,730,000.00**	**246,820,000.00**	**484,550,000.00**	**44,000,000.00**	**528,550,000.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	237,730,000.00	246,820,000.00	484,550,000.00	44,000,000.00	528,550,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**236,179,250.00**	**115,040,000.00**	**351,219,250.00**	**103,500,000.00**	**454,719,250.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	162,742,790.00	72,090,000.00	234,832,790.00	48,000,000.00	282,832,790.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	73,436,460.00	42,950,000.00	116,386,460.00	55,500,000.00	171,886,460.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**345,702,070.00**	**357,930,000.00**	**703,632,070.00**	**339,799,480.00**	**1,043,431,550.00**

014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	345,702,070.00	357,930,000.00	703,632,070.00	339,799,480.00	1,043,431,550.00
016700000000	**MINISTRY OF SPECIAL DUTIES**	**176,107,270.00**	**3,246,490,000.00**	**3,422,597,270.00**	**37,055,614,000.00**	**40,478,211,270.00**
016700100100	MINISTRY OF SPECIAL DUTIES	176,107,270.00	3,246,490,000.00	3,422,597,270.00	37,055,614,000.00	40,478,211,270.00
020000000000	***ECONOMIC SECTOR***	***34,101,668,990.00***	***100,401,985,590.00***	***134,503,654,580.00***	***221,724,927,340.00***	***356,228,581,920.00***
021500000000	**MINISTRY OF AGRICULTURE**	**1,779,427,350.00**	**2,409,530,000.00**	**4,188,957,350.00**	**10,365,766,000.00**	**14,554,723,350.00**
021500100100	MINISTRY OF AGRICULTURE	1,140,247,230.00	2,342,030,000.00	3,482,277,230.00	10,365,766,000.00	13,848,043,230.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	639,180,120.00	22,180,000.00	661,360,120.00	-	661,360,120.00
021501000100	AGRICULTURAL LOANS BOARD		20,520,000.00	20,520,000.00	-	20,520,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT		6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME		18,500,000.00	18,500,000.00	-	18,500,000.00
022000000000	**MINISTRY OF FINANCE**	**26,089,824,810.00**	**71,292,380,000.00**	**97,382,204,810.00**	**16,498,148,000.00**	**113,880,352,810.00**
022000100100	MINISTRY OF FINANCE	263,685,800.00	3,229,780,000.00	3,493,465,800.00	6,103,830,000.00	9,597,295,800.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	56,137,000.00	64,000,000.00	120,137,000.00	186,900,000.00	307,037,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	3,580,992,830.00	11,857,900,000.00	15,438,892,830.00	5,050,968,000.00	20,489,860,830.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	21,311,293,060.00	54,064,510,000.00	75,375,803,060.00	4,221,450,000.00	79,597,253,060.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT		13,400,000.00	13,400,000.00	-	13,400,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	877,716,120.00	2,062,790,000.00	2,940,506,120.00	935,000,000.00	3,875,506,120.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**992,764,720.00**	**3,087,330,000.00**	**4,080,094,720.00**	**5,932,590,000.00**	**10,012,684,720.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	562,151,220.00	2,587,130,000.00	3,149,281,220.00	5,078,500,000.00	8,227,781,220.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	108,775,640.00	472,600,000.00	581,375,640.00	804,090,000.00	1,385,465,640.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	321,837,860.00	27,600,000.00	349,437,860.00	50,000,000.00	399,437,860.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**126,864,580.00**	**1,196,000,000.00**	**1,322,864,580.00**	**323,000,000.00**	**1,645,864,580.00**
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	126,864,580.00	1,196,000,000.00	1,322,864,580.00	323,000,000.00	1,645,864,580.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**250,674,950.00**	**182,080,000.00**	**432,754,950.00**	**407,000,000.00**	**839,754,950.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	250,674,950.00	182,080,000.00	432,754,950.00	407,000,000.00	839,754,950.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**836,592,270.00**	**1,073,640,000.00**	**1,910,232,270.00**	**1,510,000,000.00**	**3,420,232,270.00**
022900100100	MINISTRY OF TRANSPORT AND SOLID MINERALS	141,233,750.00	440,640,000.00	581,873,750.00	1,510,000,000.00	2,091,873,750.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	670,892,780.00	620,000,000.00	1,290,892,780.00	-	1,290,892,780.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	24,465,740.00	13,000,000.00	37,465,740.00	-	37,465,740.00
023100000000	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**158,402,520.00**	**327,000,000.00**	**485,402,520.00**	**5,769,000,000.00**	**6,254,402,520.00**
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	158,402,520.00	327,000,000.00	485,402,520.00	5,769,000,000.00	6,254,402,520.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,032,048,480.00**	**2,959,790,000.00**	**3,991,838,480.00**	**163,016,141,580.00**	**167,007,980,060.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	973,123,600.00	2,331,850,000.00	3,304,973,600.00	161,679,141,580.00	164,984,115,180.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	58,924,880.00	627,940,000.00	686,864,880.00	1,337,000,000.00	2,023,864,880.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**504,175,740.00**	**1,339,480,000.00**	**1,843,655,740.00**	**466,800,000.00**	**2,310,455,740.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	267,448,320.00	1,244,470,000.00	1,511,918,320.00	400,800,000.00	1,912,718,320.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	62,180,090.00	78,810,000.00	140,990,090.00	66,000,000.00	206,990,090.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	174,547,330.00	16,200,000.00	190,747,330.00	-	190,747,330.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**		**88,750,000.00**	**88,750,000.00**	**32,000,000.00**	**120,750,000.00**
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD		88,750,000.00	88,750,000.00	32,000,000.00	120,750,000.00
025300000000	**MINISTRY OF HOUSING**	**247,635,310.00**	**5,249,120,000.00**	**5,496,755,310.00**	**4,583,000,000.00**	**10,079,755,310.00**
025300100100	MINISTRY OF HOUSING	247,635,310.00	5,249,120,000.00	5,496,755,310.00	4,583,000,000.00	10,079,755,310.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**537,603,770.00**	**3,374,000,000.00**	**3,911,603,770.00**	**4,208,107,830.00**	**8,119,711,600.00**
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	537,603,770.00	836,200,000.00	1,373,803,770.00	3,564,755,120.00	4,938,558,890.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT A		2,537,800,000.00	2,537,800,000.00	643,352,710.00	3,181,152,710.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**1,306,592,560.00**	**3,337,540,590.00**	**4,644,133,150.00**	**3,917,763,930.00**	**8,561,897,080.00**
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	457,525,900.00	2,802,810,000.00	3,260,335,900.00	1,707,000,000.00	4,967,335,900.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	536,350,090.00	278,800,000.00	815,150,090.00	100,000,000.00	915,150,090.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	96,027,770.00	118,930,590.00	214,958,360.00	128,063,530.00	343,021,890.00
026000300100	OFFICE OF THE STATE SURVEYOR GENERAL-	216,688,800.00	137,000,000.00	353,688,800.00	1,982,700,400.00	2,336,389,200.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**239,061,930.00**	**4,485,345,000.00**	**4,724,406,930.00**	**4,695,610,000.00**	**9,420,016,930.00**

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-	239,061,930.00	4,485,345,000.00	4,724,406,930.00	4,695,610,000.00	9,420,016,930.00
030000000000	***LAW AND JUSTICE***	***5,030,579,710.00***	***3,398,400,000.00***	***8,428,979,710.00***	***1,936,900,000.00***	***10,365,879,710.00***
031800000000	**STATE JUDICIARY**	**4,170,999,270.00**	**1,893,250,000.00**	**6,064,249,270.00**	**1,648,900,000.00**	**7,713,149,270.00**
031800100100	AKWA IBOM STATE JUDICIARY	4,041,453,050.00	1,837,500,000.00	5,878,953,050.00	1,598,900,000.00	7,477,853,050.00
031801100100	JUDICIAL SERVICE COMMISSION	129,546,220.00	55,750,000.00	185,296,220.00	50,000,000.00	235,296,220.00
032600000000	**MINISTRY OF JUSTICE**	**859,580,440.00**	**1,505,150,000.00**	**2,364,730,440.00**	**288,000,000.00**	**2,652,730,440.00**
032600100100	MINISTRY OF JUSTICE	788,896,050.00	1,448,650,000.00	2,237,546,050.00	244,000,000.00	2,481,546,050.00
032600200100	LAW REFORM COMMISSION	70,684,390.00	44,000,000.00	114,684,390.00	34,000,000.00	148,684,390.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION		12,500,000.00	12,500,000.00	10,000,000.00	22,500,000.00
040000000000	***REGIONAL SECTOR***	***134,865,140.00***	***188,700,000.00***	***323,565,140.00***	***90,000,000.00***	***413,565,140.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**134,865,140.00**	**188,700,000.00**	**323,565,140.00**	**90,000,000.00**	**413,565,140.00**
045802100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	134,865,140.00	188,700,000.00	323,565,140.00	90,000,000.00	413,565,140.00
050000000000	***SOCIAL SECTOR***	***43,001,171,990.00***	***16,494,771,900.00***	***59,495,943,890.00***	***24,827,965,370.00***	***84,323,909,260.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**327,815,670.00**	**3,095,220,000.00**	**3,423,035,670.00**	**664,000,000.00**	**4,087,035,670.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	327,815,670.00	3,095,220,000.00	3,423,035,670.00	664,000,000.00	4,087,035,670.00
051700000000	**MINISTRY OF EDUCATION**	**31,660,708,200.00**	**7,209,751,900.00**	**38,870,460,100.00**	**7,651,905,370.00**	**46,522,365,470.00**
051700100100	MINISTRY OF EDUCATION-	663,373,430.00	3,229,301,900.00	3,892,675,330.00	7,193,705,370.00	11,086,380,700.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	1,728,966,460.00	918,290,000.00	2,647,256,460.00	213,700,000.00	2,860,956,460.00
051702600100	STATE SECONDARY EDUCATION BOARD -	17,709,235,270.00	239,600,000.00	17,948,835,270.00	41,500,000.00	17,990,335,270.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL		8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD		13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,279,211,350.00	1,913,000,000.00	6,192,211,350.00	-	6,192,211,350.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,363,739,190.00	158,600,000.00	2,522,339,190.00	-	2,522,339,190.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,397,823,950.00	483,000,000.00	2,880,823,950.00	-	2,880,823,950.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	62,418,780.00	14,980,000.00	77,398,780.00	-	77,398,780.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	60,328,280.00	25,000,000.00	85,328,280.00	-	85,328,280.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	961,725,780.00	40,000,000.00	1,001,725,780.00	-	1,001,725,780.00
051707000100	SPECIAL EDUCATION CENTRE		12,700,000.00	12,700,000.00	-	12,700,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,433,885,710.00	138,880,000.00	1,572,765,710.00	203,000,000.00	1,775,765,710.00
051707200100	FRENCH LANGUAGE CENTRE		14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**9,421,392,080.00**	**3,128,150,000.00**	**12,549,542,080.00**	**11,807,000,000.00**	**24,356,542,080.00**
052100100100	MINISTRY OF HEALTH-	2,024,031,620.00	1,948,240,000.00	3,972,271,620.00	10,274,000,000.00	14,246,271,620.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	145,440,680.00	449,000,000.00	594,440,680.00	1,092,000,000.00	1,686,440,680.00
052110200100	HOSPITALS MANAGEMENT BOARD -	7,251,919,780.00	714,980,000.00	7,966,899,780.00	441,000,000.00	8,407,899,780.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWH		6,900,000.00	6,900,000.00	-	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION		9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**947,515,340.00**	**2,508,700,000.00**	**3,456,215,340.00**	**3,153,000,000.00**	**6,609,215,340.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	311,515,340.00	2,405,300,000.00	2,716,815,340.00	3,153,000,000.00	5,869,815,340.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,000,000.00	25,400,000.00	85,400,000.00	-	85,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**221,557,710.00**	**398,660,000.00**	**620,217,710.00**	**137,060,000.00**	**757,277,710.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	221,557,710.00	398,660,000.00	620,217,710.00	137,060,000.00	757,277,710.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**422,182,990.00**	**154,290,000.00**	**576,472,990.00**	**1,415,000,000.00**	**1,991,472,990.00**
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	422,182,990.00	154,290,000.00	576,472,990.00	1,415,000,000.00	1,991,472,990.00

Akwa Ibom State Government 2022 Approved Budget - Expenditure by Department

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	***91,082,847,070.00***	***170,880,567,190.00***	***261,963,414,260.00***	***324,917,626,790.00***	***586,881,041,050.00***

010000000000	***ADMINISTRATION SECTOR***	***8,814,561,240.00***	***50,396,709,700.00***	***59,211,270,940.00***	***76,337,834,080.00***	***135,549,105,020.00***
011100000000	**GOVERNMENT HOUSE**	**1,329,734,330.00**	**29,944,335,800.00**	**31,274,070,130.00**	**12,987,112,800.00**	**44,261,182,930.00**
011100100100	**GOVERNMENT HOUSE**	**300,887,840.00**	**26,982,115,800.00**	**27,283,003,640.00**	**10,410,000,000.00**	**37,693,003,640.00**
011100100101	GOVERNORS LODGE	85,567,640.00	20,633,700,000.00	20,719,267,640.00	10,410,000,000.00	31,129,267,640.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	29,704,190.00	6,257,615,800.00	6,287,319,990.00	-	6,287,319,990.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	44,393,420.00	4,400,000.00	48,793,420.00	-	48,793,420.00
011100100104	GOVERNMENT HOUSE - ACCOACCOUNTS AND FINANCE DEPT	86,271,940.00	4,250,000.00	90,521,940.00	-	90,521,940.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	11,708,350.00	2,150,000.00	13,858,350.00	-	13,858,350.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	36,454,770.00	42,100,000.00	78,554,770.00	-	78,554,770.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	6,787,530.00	14,300,000.00	21,087,530.00	-	21,087,530.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	-	8,600,000.00	8,600,000.00	-	8,600,000.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**170,369,520.00**	**922,650,000.00**	**1,093,019,520.00**	**138,000,000.00**	**1,231,019,520.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	22,264,930.00	862,650,000.00	884,914,930.00	138,000,000.00	1,022,914,930.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	15,415,310.00	25,520,000.00	40,935,310.00	-	40,935,310.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	81,467,490.00	7,870,000.00	89,337,490.00	-	89,337,490.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	15,977,810.00	3,410,000.00	19,387,810.00	-	19,387,810.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	15,459,940.00	7,350,000.00	22,809,940.00	-	22,809,940.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	5,393,710.00	3,800,000.00	9,193,710.00	-	9,193,710.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	14,390,330.00	12,050,000.00	26,440,330.00	-	26,440,330.00
011100500100	**SUSTAINABLE DEVELOPMENT GOALS**	**-**	**14,200,000.00**	**14,200,000.00**	**-**	**14,200,000.00**
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SSENIOR SPECIAL ASSIST	-	7,000,000.00	7,000,000.00	-	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	-	7,200,000.00	7,200,000.00	-	7,200,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**19,323,680.00**	**125,000,000.00**	**144,323,680.00**	**1,294,700,000.00**	**1,439,023,680.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	2,289,580.00	30,900,000.00	33,189,580.00	1,294,700,000.00	1,327,889,580.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	3,548,540.00	2,480,000.00	6,028,540.00	-	6,028,540.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	4,271,700.00	2,580,000.00	6,851,700.00	-	6,851,700.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	1,639,980.00	77,500,000.00	79,139,980.00	-	79,139,980.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	1,342,780.00	3,300,000.00	4,642,780.00	-	4,642,780.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	6,231,100.00	2,710,000.00	8,941,100.00	-	8,941,100.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	-	3,250,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	-	2,280,000.00	2,280,000.00	-	2,280,000.00
011110500100	**OFFICE OF THE CHIEF OF STAFF**	**65,008,580.00**	**400,000,000.00**	**465,008,580.00**	**-**	**465,008,580.00**
011110500101	OFFICE OF THE CHIEF OF STAFF - OFFICE OF THE CHIEF OF STAFF	46,017,910.00	336,600,000.00	382,617,910.00	-	382,617,910.00
011110500105	DEPARTMENT OF MULTILATERAL AND DONOR AGENCIES	18,990,670.00	63,400,000.00	82,390,670.00	-	82,390,670.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**158,087,750.00**	**737,300,000.00**	**895,387,750.00**	**421,985,000.00**	**1,317,372,750.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL	17,725,200.00	709,300,000.00	727,025,200.00	421,985,000.00	1,149,010,200.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANE	30,553,770.00	9,300,000.00	39,853,770.00	-	39,853,770.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SU	48,298,520.00	2,300,000.00	50,598,520.00	-	50,598,520.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE	16,653,440.00	1,850,000.00	18,503,440.00	-	18,503,440.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AN	5,807,500.00	1,780,000.00	7,587,500.00	-	7,587,500.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	30,692,720.00	2,200,000.00	32,892,720.00	-	32,892,720.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORA	4,739,070.00	2,300,000.00	7,039,070.00	-	7,039,070.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATI	3,617,530.00	2,670,000.00	6,287,530.00	-	6,287,530.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION	-	2,000,000.00	2,000,000.00	-	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFI	-	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFIC	-	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICI	-	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFIC	-	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATIOI**	**-**	**245,000,000.00**	**245,000,000.00**	**-**	**245,000,000.00**
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL A	-	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**77,323,750.00**	**77,850,000.00**	**155,173,750.00**	**384,000,000.00**	**539,173,750.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	13,795,440.00	64,420,000.00	78,215,440.00	384,000,000.00	462,215,440.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	3,037,870.00	3,710,000.00	6,747,870.00	-	6,747,870.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	22,759,250.00	1,460,000.00	24,219,250.00	-	24,219,250.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	11,134,260.00	1,140,000.00	12,274,260.00	-	12,274,260.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	4,972,070.00	2,630,000.00	7,602,070.00	-	7,602,070.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	18,092,600.00	3,030,000.00	21,122,600.00	-	21,122,600.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	3,532,260.00	1,460,000.00	4,992,260.00	-	4,992,260.00
011110900100	**OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON PO**	**69,090,580.00**	**24,780,000.00**	**93,870,580.00**	**-**	**93,870,580.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SSEN	10,721,890.00	4,500,000.00	15,221,890.00	-	15,221,890.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION	9,034,140.00	1,700,000.00	10,734,140.00	-	10,734,140.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND F	6,155,550.00	1,350,000.00	7,505,550.00	-	7,505,550.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEA	1,428,020.00	950,000.00	2,378,020.00	-	2,378,020.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AND MAN/	-	180,000.00	180,000.00	-	180,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DE	38,602,410.00	3,200,000.00	41,802,410.00	-	41,802,410.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AN	3,148,570.00	900,000.00	4,048,570.00	-	4,048,570.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND (	-	350,000.00	350,000.00	-	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFF	-	250,000.00	250,000.00	-	250,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFIC	-	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA (	-	380,000.00	380,000.00	-	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE ARE	-	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFIC	-	380,000.00	380,000.00	-	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFF	-	380,000.00	380,000.00	-	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA (	-	380,000.00	380,000.00	-	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFI(	-	380,000.00	380,000.00	-	380,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM ARE	-	380,000.00	380,000.00	-	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFI	-	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA	-	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA	-	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM ARE	-	380,000.00	380,000.00	-	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFF	-	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFONG / I	-	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFI(	-	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASUTAN	-	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA	-	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA C	-	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA	-	380,000.00	380,000.00	-	380,000.00

011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFI	-	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA	-	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA	-	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA O	-	380,000.00	380,000.00	-	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLO A	-	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA	-	380,000.00	380,000.00	-	380,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**50,354,180.00**	**96,180,000.00**	**146,534,180.00**	**50,000,000.00**	**196,534,180.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	50,354,180.00	82,350,000.00	132,704,180.00	50,000,000.00	182,704,180.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIRECTOR	-	3,850,000.00	3,850,000.00	-	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION AND HU	-	2,320,000.00	2,320,000.00	-	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FINANCE D	-	4,550,000.00	4,550,000.00	-	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVALUATION	-	1,910,000.00	1,910,000.00	-	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMENT AN	-	1,200,000.00	1,200,000.00	-	1,200,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**87,729,730.00**	**64,940,000.00**	**152,669,730.00**	**32,000,000.00**	**184,669,730.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	13,019,480.00	52,500,000.00	65,519,480.00	32,000,000.00	97,519,480.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	49,337,510.00	1,360,000.00	50,697,510.00	-	50,697,510.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	10,693,670.00	1,400,000.00	12,093,670.00	-	12,093,670.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	4,449,960.00	1,120,000.00	5,569,960.00	-	5,569,960.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	10,229,110.00	1,120,000.00	11,349,110.00	-	11,349,110.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**71,776,210.00**	**84,500,000.00**	**156,276,210.00**	**226,427,800.00**	**382,704,010.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	19,133,550.00	71,780,000.00	90,913,550.00	226,427,800.00	317,341,350.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departmenmt	14,670,850.00	1,700,000.00	16,370,850.00	-	16,370,850.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Departm	6,638,880.00	1,400,000.00	8,038,880.00	-	8,038,880.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statis	5,572,690.00	1,320,000.00	6,892,690.00	-	6,892,690.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Departmer	8,837,610.00	3,500,000.00	12,337,610.00	-	12,337,610.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Departmer	8,239,260.00	2,750,000.00	10,989,260.00	-	10,989,260.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	8,683,370.00	2,050,000.00	10,733,370.00	-	10,733,370.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**-**	**46,400,000.00**	**46,400,000.00**	**-**	**46,400,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPA	-	46,400,000.00	46,400,000.00	-	46,400,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**21,129,520.00**	**85,150,000.00**	**106,279,520.00**	**-**	**106,279,520.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	21,129,520.00	80,150,000.00	101,279,520.00	-	101,279,520.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	-	5,000,000.00	5,000,000.00	-	5,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**238,652,990.00**	**38,270,000.00**	**276,922,990.00**	**30,000,000.00**	**306,922,990.00**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	-	28,800,000.00	28,800,000.00	30,000,000.00	58,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	138,691,060.00	1,100,000.00	139,791,060.00	-	139,791,060.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	12,267,790.00	1,480,000.00	13,747,790.00	-	13,747,790.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	7,253,990.00	1,250,000.00	8,503,990.00	-	8,503,990.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	51,688,490.00	-	51,688,490.00	-	51,688,490.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SEF	10,927,290.00	2,750,000.00	13,677,290.00	-	13,677,290.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALU	8,719,520.00	1,430,000.00	10,149,520.00	-	10,149,520.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveliance Presidency, Other Sta	9,104,850.00	1,460,000.00	10,564,850.00	-	10,564,850.00
016100000000	**OFFICE OF THE SSG**	**423,141,410.00**	**3,835,450,000.00**	**4,258,591,410.00**	**17,674,700,000.00**	**21,933,291,410.00**
016100100100	**OFFICE OF THE SSG**	**247,177,750.00**	**3,085,350,000.00**	**3,332,527,750.00**	**17,571,700,000.00**	**20,904,227,750.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	23,274,970.00	2,854,500,000.00	2,877,774,970.00	17,571,700,000.00	20,449,474,970.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	16,117,250.00	39,900,000.00	56,017,250.00	-	56,017,250.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	86,733,170.00	8,800,000.00	95,533,170.00	-	95,533,170.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	12,402,890.00	5,650,000.00	18,052,890.00	-	18,052,890.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	8,682,810.00	4,900,000.00	13,582,810.00	-	13,582,810.00
016100100106	OFFICE OF THE SSG - Executive Council	26,958,200.00	-	26,958,200.00	-	26,958,200.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	-	171,600,000.00	171,600,000.00	-	171,600,000.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	27,350,250.00	-	27,350,250.00	-	27,350,250.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	20,881,700.00	-	20,881,700.00	-	20,881,700.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	24,776,510.00	-	24,776,510.00	-	24,776,510.00
016100300100	**EXECUTIVE COUNCIL SECRETARIAT**	**-**	**20,200,000.00**	**20,200,000.00**	**-**	**20,200,000.00**
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**100,224,580.00**	**394,650,000.00**	**494,874,580.00**	**67,000,000.00**	**561,874,580.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	14,493,670.00	283,600,000.00	298,093,670.00	67,000,000.00	365,093,670.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	65,493,090.00	76,200,000.00	141,693,090.00	-	141,693,090.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	5,413,500.00	13,750,000.00	19,163,500.00	-	19,163,500.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	14,824,320.00	21,100,000.00	35,924,320.00	-	35,924,320.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**75,739,080.00**	**323,500,000.00**	**399,239,080.00**	**36,000,000.00**	**435,239,080.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	11,613,950.00	323,500,000.00	335,113,950.00	36,000,000.00	371,113,950.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	42,120,270.00	-	42,120,270.00	-	42,120,270.00
016102100208	Akwa Ibom State Liason Office - Account Unit	22,004,860.00	-	22,004,860.00	-	22,004,860.00
016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**	**-**	**11,750,000.00**	**11,750,000.00**	**-**	**11,750,000.00**
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	-	6,300,000.00	6,300,000.00	-	6,300,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	-	1,700,000.00	1,700,000.00	-	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Supplies D	-	950,000.00	950,000.00	-	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Departm	-	700,000.00	700,000.00	-	700,000.00

016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Stati	-	800,000.00	800,000.00	-	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND S	-	700,000.00	700,000.00	-	700,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication	-	600,000.00	600,000.00	-	600,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**894,155,080.00**	**7,200,007,200.00**	**8,094,162,280.00**	**5,846,192,800.00**	**13,940,355,080.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**719,376,740.00**	**6,867,207,200.00**	**7,586,583,940.00**	**5,319,692,800.00**	**12,906,276,740.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	403,807,110.00	3,432,907,200.00	3,836,714,310.00	5,319,692,800.00	9,156,407,110.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAK	4,419,320.00	80,100,000.00	84,519,320.00	-	84,519,320.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	2,813,720.00	63,400,000.00	66,213,720.00	-	66,213,720.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE	1,867,010.00	42,900,000.00	44,767,010.00	-	44,767,010.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	2,947,020.00	38,600,000.00	41,547,020.00	-	41,547,020.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF W	11,895,520.00	36,600,000.00	48,495,520.00	-	48,495,520.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	29,075,880.00	2,286,800,000.00	2,315,875,880.00	-	2,315,875,880.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	6,151,770.00	12,100,000.00	18,251,770.00	-	18,251,770.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEP	63,917,170.00	19,800,000.00	83,717,170.00	-	83,717,170.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	47,646,360.00	18,600,000.00	66,246,360.00	-	66,246,360.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTI	34,205,180.00	18,700,000.00	52,905,180.00	-	52,905,180.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	24,210,680.00	12,000,000.00	36,210,680.00	-	36,210,680.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	29,752,240.00	11,500,000.00	41,252,240.00	-	41,252,240.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PR	56,667,760.00	21,200,000.00	77,867,760.00	-	77,867,760.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	-	772,000,000.00	772,000,000.00	-	772,000,000.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**174,778,340.00**	**332,800,000.00**	**507,578,340.00**	**526,500,000.00**	**1,034,078,340.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE CHAIR	84,399,560.00	280,100,000.00	364,499,560.00	526,500,000.00	890,999,560.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE SECRE	14,391,280.00	13,900,000.00	28,291,280.00	-	28,291,280.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATION AN	39,005,670.00	5,000,000.00	44,005,670.00	-	44,005,670.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AND FINAN	8,662,490.00	5,300,000.00	13,962,490.00	-	13,962,490.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT AND PR	6,631,560.00	4,600,000.00	11,231,560.00	-	11,231,560.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RESEARCH	6,783,610.00	5,300,000.00	12,083,610.00	-	12,083,610.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE OF APPR	4,471,790.00	4,800,000.00	9,271,790.00	-	9,271,790.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPARTMENT	1,000,000.00	4,600,000.00	5,600,000.00	-	5,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT OF PENS	5,340,750.00	4,600,000.00	9,940,750.00	-	9,940,750.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT OF DUE	4,091,630.00	4,600,000.00	8,691,630.00	-	8,691,630.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**1,278,442,680.00**	**2,134,280,000.00**	**3,412,722,680.00**	**911,930,000.00**	**4,324,652,680.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**322,570,650.00**	**1,724,280,000.00**	**2,046,850,650.00**	**881,930,000.00**	**2,928,780,650.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	14,575,400.00	1,685,830,000.00	1,700,405,400.00	881,930,000.00	2,582,335,400.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECR	17,975,710.00	11,350,000.00	29,325,710.00	-	29,325,710.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN	42,004,600.00	2,330,000.00	44,334,600.00	-	44,334,600.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTM	14,848,650.00	2,040,000.00	16,888,650.00	-	16,888,650.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATI	6,849,660.00	1,860,000.00	8,709,660.00	-	8,709,660.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFOR	120,531,300.00	1,310,000.00	121,841,300.00	-	121,841,300.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT	13,585,830.00	2,600,000.00	16,185,830.00	-	16,185,830.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE O	9,995,370.00	1,410,000.00	11,405,370.00	-	11,405,370.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	11,552,680.00	1,870,000.00	13,422,680.00	-	13,422,680.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	44,448,430.00	1,700,000.00	46,148,430.00	-	46,148,430.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	12,051,930.00	1,600,000.00	13,651,930.00	-	13,651,930.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	14,151,090.00	-	14,151,090.00	-	14,151,090.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF UYO ZO	-	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF IKOT EK	-	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF EKET ZO	-	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT ARE	-	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT A	-	300,000.00	300,000.00	-	300,000.00

012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMEN	-	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT ARE	-	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	-	600,000.00	600,000.00	-	600,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**300,222,300.00**	**85,000,000.00**	**385,222,300.00**	**-**	**385,222,300.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF T	-	60,040,000.00	60,040,000.00	-	60,040,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRA	72,376,830.00	4,750,000.00	77,126,830.00	-	77,126,830.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AN	15,437,660.00	6,200,000.00	21,637,660.00	-	21,637,660.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING R	6,162,030.00	2,400,000.00	8,562,030.00	-	8,562,030.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING	27,133,010.00	2,940,000.00	30,073,010.00	-	30,073,010.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND C	37,820,430.00	2,540,000.00	40,360,430.00	-	40,360,430.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERIN	24,192,200.00	4,230,000.00	28,422,200.00	-	28,422,200.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME	117,100,140.00	1,900,000.00	119,000,140.00	-	119,000,140.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**332,871,050.00**	**98,000,000.00**	**430,871,050.00**	**-**	**430,871,050.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE (	25,559,650.00	50,800,000.00	76,359,650.00	-	76,359,650.00
012300300102	ADMINISTRATION DIRECTORATE	89,024,980.00	8,200,000.00	97,224,980.00	-	97,224,980.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUN	14,452,020.00	5,300,000.00	19,752,020.00	-	19,752,020.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNIN	12,803,300.00	7,300,000.00	20,103,300.00	-	20,103,300.00
012300300105	MARKETING DIRECTORATE	41,691,010.00	6,300,000.00	47,991,010.00	-	47,991,010.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	44,304,400.00	6,300,000.00	50,604,400.00	-	50,604,400.00
012300300107	ENGINEERING DIRECTORATE	28,261,130.00	8,700,000.00	36,961,130.00	-	36,961,130.00
012300300108	PROGRAMME DIRECTORATE	76,774,560.00	5,100,000.00	81,874,560.00	-	81,874,560.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**213,221,010.00**	**162,000,000.00**	**375,221,010.00**	**-**	**375,221,010.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANA	7,807,430.00	38,000,000.00	45,807,430.00	-	45,807,430.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLI	62,168,530.00	28,000,000.00	90,168,530.00	-	90,168,530.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPAR	12,353,540.00	18,000,000.00	30,353,540.00	-	30,353,540.00
012300500106	ENGINEERING/WORK DEPARTMENT	8,694,100.00	16,000,000.00	24,694,100.00	-	24,694,100.00
012300500107	PRODUCTION DEPARTMENT	14,911,770.00	23,000,000.00	37,911,770.00	-	37,911,770.00

012300500108	MARKETING DEPARTMENT	35,436,430.00	21,000,000.00	56,436,430.00	-	56,436,430.00
012300500109	PUBLICATION DEPARTMENT	71,849,210.00	18,000,000.00	89,849,210.00	-	89,849,210.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)**	**109,557,670.00**	**65,000,000.00**	**174,557,670.00**	**30,000,000.00**	**204,557,670.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	57,387,100.00	49,500,000.00	106,887,100.00	30,000,000.00	136,887,100.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,148,540.00	-	2,148,540.00	-	2,148,540.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	2,687,860.00	4,300,000.00	6,987,860.00	-	6,987,860.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	32,718,780.00	3,100,000.00	35,818,780.00	-	35,818,780.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	5,373,850.00	1,500,000.00	6,873,850.00	-	6,873,850.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	4,555,050.00	5,300,000.00	9,855,050.00	-	9,855,050.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	4,686,490.00	1,300,000.00	5,986,490.00	-	5,986,490.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**3,339,022,740.00**	**2,487,996,700.00**	**5,827,019,440.00**	**744,921,000.00**	**6,571,940,440.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**126,115,660.00**	**646,416,700.00**	**772,532,360.00**	**622,421,000.00**	**1,394,953,360.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	24,915,020.00	635,446,700.00	660,361,720.00	622,421,000.00	1,282,782,720.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	12,900,290.00	-	12,900,290.00	-	12,900,290.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Departmer	66,068,410.00	4,720,000.00	70,788,410.00	-	70,788,410.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	8,371,450.00	2,370,000.00	10,741,450.00	-	10,741,450.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Depa	13,860,490.00	3,880,000.00	17,740,490.00	-	17,740,490.00
012500100200	**GENERAL SERVICES OFFICE**	**2,981,120,430.00**	**1,612,730,000.00**	**4,593,850,430.00**	**72,000,000.00**	**4,665,850,430.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	2,509,139,940.00	599,680,000.00	3,108,819,940.00	72,000,000.00	3,180,819,940.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	64,709,210.00	1,650,000.00	66,359,210.00	-	66,359,210.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	23,757,860.00	1,650,000.00	25,407,860.00	-	25,407,860.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	9,626,180.00	1,880,000.00	11,506,180.00	-	11,506,180.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	330,662,290.00	1,003,650,000.00	1,334,312,290.00	-	1,334,312,290.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	2,801,770.00	1,350,000.00	4,151,770.00	-	4,151,770.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	29,855,450.00	-	29,855,450.00	-	29,855,450.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	6,390,040.00	1,720,000.00	8,110,040.00	-	8,110,040.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	4,177,690.00	1,150,000.00	5,327,690.00	-	5,327,690.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**231,786,650.00**	**228,850,000.00**	**460,636,650.00**	**50,500,000.00**	**511,136,650.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	20,827,200.00	209,230,000.00	230,057,200.00	50,500,000.00	280,557,200.00
012500100306	Management Services Department	20,429,850.00	1,820,000.00	22,249,850.00	-	22,249,850.00
012500100307	Pensions and Gratuity	28,303,990.00	2,630,000.00	30,933,990.00	-	30,933,990.00
012500100308	Manapower Development Training	26,509,360.00	2,510,000.00	29,019,360.00	-	29,019,360.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	50,376,030.00	6,800,000.00	57,176,030.00	-	57,176,030.00
012500100310	ADMINISTRATION DIRECTORATE	59,067,000.00	2,170,000.00	61,237,000.00	-	61,237,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	11,721,520.00	2,040,000.00	13,761,520.00	-	13,761,520.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	14,551,700.00	1,650,000.00	16,201,700.00	-	16,201,700.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**554,346,410.00**	**828,360,000.00**	**1,382,706,410.00**	**630,064,000.00**	**2,012,770,410.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**257,688,840.00**	**536,760,000.00**	**794,448,840.00**	**360,064,000.00**	**1,154,512,840.00**
014000100101	AUDITOR GENERAL	25,933,260.00	497,800,000.00	523,733,260.00	360,064,000.00	883,797,260.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPAR	49,256,750.00	11,830,000.00	61,086,750.00	-	61,086,750.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS	21,166,260.00	3,580,000.00	24,746,260.00	-	24,746,260.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	28,009,980.00	2,150,000.00	30,159,980.00	-	30,159,980.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	44,684,680.00	3,130,000.00	47,814,680.00	-	47,814,680.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPART	21,146,490.00	4,280,000.00	25,426,490.00	-	25,426,490.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	37,114,140.00	4,520,000.00	41,634,140.00	-	41,634,140.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTM	30,377,280.00	5,150,000.00	35,527,280.00	-	35,527,280.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	-	660,000.00	660,000.00	-	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	-	300,000.00	300,000.00	-	300,000.00
014000100112	ORON ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00

014000100115	ITU ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**249,314,050.00**	**206,600,000.00**	**455,914,050.00**	**45,000,000.00**	**500,914,050.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,670.00	189,960,000.00	198,738,670.00	45,000,000.00	243,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	32,106,320.00	6,030,000.00	38,136,320.00	-	38,136,320.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	13,546,980.00	1,400,000.00	14,946,980.00	-	14,946,980.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	2,665,480.00	1,360,000.00	4,025,480.00	-	4,025,480.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	42,317,670.00	2,920,000.00	45,237,670.00	-	45,237,670.00
014000200108	DOMESTIC AUDIT DEPARTMENT	48,900,740.00	1,620,000.00	50,520,740.00	-	50,520,740.00
014000200109	STATUTORY AUDIT DEPARTMENT	39,944,010.00	1,620,000.00	41,564,010.00	-	41,564,010.00
014000200110	PARASTATAL AUDIT DEPARTMENT	36,911,920.00	1,690,000.00	38,601,920.00	-	38,601,920.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	24,142,260.00	-	24,142,260.00	-	24,142,260.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**47,343,520.00**	**85,000,000.00**	**132,343,520.00**	**225,000,000.00**	**357,343,520.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	47,343,520.00	85,000,000.00	132,343,520.00	225,000,000.00	357,343,520.00
014700000000	**CIVIL SERVICE COMMISSION**	**237,730,000.00**	**246,820,000.00**	**484,550,000.00**	**44,000,000.00**	**528,550,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**237,730,000.00**	**246,820,000.00**	**484,550,000.00**	**44,000,000.00**	**528,550,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	67,248,050.00	224,760,000.00	292,008,050.00	44,000,000.00	336,008,050.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	13,880,550.00	14,900,000.00	28,780,550.00	-	28,780,550.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	51,017,500.00	1,800,000.00	52,817,500.00	-	52,817,500.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	14,590,270.00	1,050,000.00	15,640,270.00	-	15,640,270.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTO	29,237,350.00	880,000.00	30,117,350.00	-	30,117,350.00
014700100106	RECRUITMENT DIRECTORATE	25,433,730.00	1,150,000.00	26,583,730.00	-	26,583,730.00
014700100107	PROMOTION DIRECTORATE	15,740,600.00	1,450,000.00	17,190,600.00	-	17,190,600.00
014700100108	APPEALS AND PETITIONS DIRECTOR	20,581,950.00	830,000.00	21,411,950.00	-	21,411,950.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**236,179,250.00**	**115,040,000.00**	**351,219,250.00**	**103,500,000.00**	**454,719,250.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**162,742,790.00**	**72,090,000.00**	**234,832,790.00**	**48,000,000.00**	**282,832,790.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	66,890,660.00	55,420,000.00	122,310,660.00	48,000,000.00	170,310,660.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	12,845,030.00	9,600,000.00	22,445,030.00	-	22,445,030.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATI(	60,277,030.00	2,250,000.00	62,527,030.00	-	62,527,030.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND	8,588,090.00	2,250,000.00	10,838,090.00	-	10,838,090.00
014900100105	DIRECTORATE OF PRS	13,181,710.00	1,360,000.00	14,541,710.00	-	14,541,710.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	960,270.00	1,210,000.00	2,170,270.00	-	2,170,270.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**73,436,460.00**	**42,950,000.00**	**116,386,460.00**	**55,500,000.00**	**171,886,460.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	12,156,960.00	37,600,000.00	49,756,960.00	55,500,000.00	105,256,960.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	25,600,260.00	-	25,600,260.00	-	25,600,260.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	16,854,550.00	2,000,000.00	18,854,550.00	-	18,854,550.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	13,037,660.00	1,550,000.00	14,587,660.00	-	14,587,660.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	5,787,030.00	1,800,000.00	7,587,030.00	-	7,587,030.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**345,702,070.00**	**357,930,000.00**	**703,632,070.00**	**339,799,480.00**	**1,043,431,550.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**345,702,070.00**	**357,930,000.00**	**703,632,070.00**	**339,799,480.00**	**1,043,431,550.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	77,056,690.00	32,700,000.00	109,756,690.00	339,799,480.00	449,556,170.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	2,914,280.00	283,670,000.00	286,584,280.00	-	286,584,280.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	9,317,490.00	12,600,000.00	21,917,490.00	-	21,917,490.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	6,214,850.00	8,500,000.00	14,714,850.00	-	14,714,850.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	3,950,620.00	3,400,000.00	7,350,620.00	-	7,350,620.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	23,643,740.00	-	23,643,740.00	-	23,643,740.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	3,827,220.00	2,300,000.00	6,127,220.00	-	6,127,220.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	1,557,470.00	-	1,557,470.00	-	1,557,470.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	217,219,710.00	2,400,000.00	219,619,710.00	-	219,619,710.00

014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	-	1,200,000.00	1,200,000.00	-	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES**	**176,107,270.00**	**3,246,490,000.00**	**3,422,597,270.00**	**37,055,614,000.00**	**40,478,211,270.00**
016700100100	**MINISTRY OF SPECIAL DUTIES**	**176,107,270.00**	**3,246,490,000.00**	**3,422,597,270.00**	**37,055,614,000.00**	**40,478,211,270.00**
016700100101	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE HONOURABLE COMMISSIONER	15,027,080.00	3,222,370,000.00	3,237,397,080.00	37,055,614,000.00	40,293,011,080.00
016700100102	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE PERMANENT SECRET	17,259,170.00	9,750,000.00	27,009,170.00	-	27,009,170.00
016700100103	MINISTRY OF SPECIAL DUTIES - ADMINISTRATION AND SUPPLIES DEPARTMENT	27,028,920.00	1,710,000.00	28,738,920.00	-	28,738,920.00
016700100104	MINISTRY OF SPECIAL DUTIES -ACCOUNT AND FINANCE DEPARTMENT	13,099,120.00	1,340,000.00	14,439,120.00	-	14,439,120.00
016700100105	MINISTRY OF SPECIAL DUTIES - PLANNING AND RESEARCH AND STATISTICS	18,797,970.00	1,180,000.00	19,977,970.00	-	19,977,970.00
016700100106	MINISTRY OF SPECIAL DUTIES - EXTERNAL COLLABORATION AND PARTNERSHIP	17,946,040.00	1,270,000.00	19,216,040.00	-	19,216,040.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJECT IMPLEMENTATION AND COORDINATIO	25,845,850.00	1,770,000.00	27,615,850.00	-	27,615,850.00
016700100108	MINISTRY OF SPECIAL DUTIES - AVIATION DEVELOPMENT DEPARTMENT	10,700,150.00	2,700,000.00	13,400,150.00	-	13,400,150.00
016700100109	MINISTRY OF SPECIAL DUTIES - ENGINEERING SERVICES DEPARTMENT	20,070,760.00	3,000,000.00	23,070,760.00	-	23,070,760.00
016700100112	MINISTRY OF SPECIAL DUTIES - GEOTECHNICAL SERVICES MATERIALS AND QUA	10,332,210.00	1,400,000.00	11,732,210.00	-	11,732,210.00
020000000000	***ECONOMIC SECTOR***	***34,101,668,990.00***	***100,401,985,590.00***	***134,503,654,580.00***	***221,724,927,340.00***	***356,228,581,920.00***
021500000000	**MINISTRY OF AGRICULTURE**	**1,779,427,350.00**	**2,409,530,000.00**	**4,188,957,350.00**	**10,365,766,000.00**	**14,554,723,350.00**
021500100100	**MINISTRY OF AGRICULTURE**	**1,140,247,230.00**	**2,342,030,000.00**	**3,482,277,230.00**	**10,365,766,000.00**	**13,848,043,230.00**
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	24,161,370.00	2,219,770,000.00	2,243,931,370.00	10,365,766,000.00	12,609,697,370.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	24,825,410.00	13,300,000.00	38,125,410.00	-	38,125,410.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	80,125,950.00	3,500,000.00	83,625,950.00	-	83,625,950.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	31,571,750.00	2,700,000.00	34,271,750.00	-	34,271,750.00

021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTM	36,314,370.00	2,150,000.00	38,464,370.00	-	38,464,370.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	346,185,170.00	3,470,000.00	349,655,170.00	-	349,655,170.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	232,231,610.00	2,800,000.00	235,031,610.00	-	235,031,610.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	125,336,980.00	3,000,000.00	128,336,980.00	-	128,336,980.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	239,494,620.00	2,900,000.00	242,394,620.00	-	242,394,620.00
021500100112	MINISTRY OF AGRICULTURE - OFFICE OF THE GENERAL MANAGER (FERTILIZER	-	6,800,000.00	6,800,000.00	-	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE - TECHNICAL COMMITTEE ON AGRICULTURE AND F	-	23,200,000.00	23,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE - ETINAN AREA OFFICE (LIVESTOCK, FISHERIES, AC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE - EKET AREA OFFICE (LIVESTOCK, FISHERIES, AGR	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE - NSIT IBOM AREA OFFICE (LIVESTOCK, FISHERIES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE - IKOT EKPENE AREA OFFICE (LIVESTOCK, FISHER	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE - IKOT ABASI AREA OFFICE (LIVESTOCK, FISHERIES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE - (LIVESTOCK, FISHERIES, AGRIC,VETERINARY	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE - UYO AREA OFFICE (LIVESTOCK, FISHERIES, AGR	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE - ABAK AREA OFFICE (LIVESTOCK, FISHERIES, AGR	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE - URUAN AREA OFFICE (LIVESTOCK, FISHERIES, A	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE - UKANAFUN AREA OFFICE (LIVESTOCK, FISHERIES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE - ORON AREA OFFICE (LIVESTOCK, FISHERIES, AC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE - ESSIEN UDIM AREA OFFICE (LIVESTOCK, FISHER	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE - IKONO AREA OFFICE (LIVESTOCK, FISHERIES, AC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE - MKPAT ENIN AREA OFFICE (LIVESTOCK, FISHER	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE - OBOT AKARA AREA OFFICE (LIVESTOCK, FISHER	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE - IBIONO IBOM AREA OFFICE (LIVESTOCK, FISHERI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE - OKOBO AREA OFFICE (LIVESTOCK, FISHERIES AG	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE - URUE- OFFONG/ UROKO AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE - ONNA AREA OFFICE (LIVESTOCK, FISHERIES, AG	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE - IBESIKPO ASUTAN AREA OFFICE (LIVESTOCK, FIS	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE - NSIT UBIUM AREA OFFICE (LIVESTOCK, FISHERI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE - NSIT ATAI AREA OFFICE (LIVESTOCK, FISHERIES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE - INI AREA OFFICE (LIVESTOCK, FISHERIES AGRIC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE - UDUNG UKO AREA OFFICE (LIVESTOCK, FISHERI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE - IBENO AREA OFFICE (LIVESTOCK, FISHERIES AGR	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE - MBO AREA OFFICE (LIVESTOCK, FISHERIES AGRI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE - ORUK ANAM AREA OFFICE (LIVESTOCK, FISHERI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE - ETIM EKPO AREA OFFICE (LIVESTOCK, FISHERIES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE - IKA AREA OFFICE (LIVESTOCK, FISHERIES AGRIC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE - ESIT EKET AREA OFFICE (LIVESTOCK, FISHERIES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE - EASTERN OBOLO AREA OFFICE (LIVESTOCK, FISH	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE - UYO (FISH HATCHERY DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE - UYO (INLAND FISHERIES DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE - UYO (MARINE FISHERIES DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE - UYO (FISHERIES STATISTICS DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE - AVIRS UNIT (EKET SENATORIAL DISTRICT)	-	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE - AVIRS UNIT (IKOT EKPENE SENATORIAL DISTRICT	-	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE - AVIRS UNIT (UYO SENATORIAL DISTRICT	-	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE - UYO (POULTRY, HATCHERY DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (FISHERIES)	-	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (VETERINARY)	-	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00

021500100158	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (FISHERIES)	-	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (VETERINARY)	-	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (FISHERIES)	-	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (VETERINARY)	-	600,000.00	600,000.00	-	600,000.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**639,180,120.00**	**22,180,000.00**	**661,360,120.00**	**-**	**661,360,120.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	11,797,400.00	6,420,000.00	18,217,400.00	-	18,217,400.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRAT	147,543,950.00	2,330,000.00	149,873,950.00	-	149,873,950.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAM	14,097,580.00	2,800,000.00	16,897,580.00	-	16,897,580.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAM	22,705,920.00	1,300,000.00	24,005,920.00	-	24,005,920.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAM	7,367,780.00	2,330,000.00	9,697,780.00	-	9,697,780.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAM	13,461,720.00	1,100,000.00	14,561,720.00	-	14,561,720.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SE	406,983,870.00	1,800,000.00	408,783,870.00	-	408,783,870.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING	15,221,900.00	1,550,000.00	16,771,900.00	-	16,771,900.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	-	150,000.00	150,000.00	-	150,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	-	480,000.00	480,000.00	-	480,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	-	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	-	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	-	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF TH	-	480,000.00	480,000.00	-	480,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**-**	**20,520,000.00**	**20,520,000.00**	**-**	**20,520,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	-	8,660,000.00	8,660,000.00	-	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	-	3,340,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**	**-**	**6,300,000.00**	**6,300,000.00**	**-**	**6,300,000.00**
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	-	6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEME**	**-**	**18,500,000.00**	**18,500,000.00**	**-**	**18,500,000.00**
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME M	-	9,980,000.00	9,980,000.00	-	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF U	-	360,000.00	360,000.00	-	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	360,000.00	360,000.00	-	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF C	-	240,000.00	240,000.00	-	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF N	-	240,000.00	240,000.00	-	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF C	-	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF U	-	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF C	-	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF U	-	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF N	-	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF N	-	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF U	-	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF U	-	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF N	-	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF N	-	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	480,000.00	480,000.00	-	480,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF A	-	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF E	-	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF I	-	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF U	-	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF C	-	240,000.00	240,000.00	-	240,000.00
022000000000	**MINISTRY OF FINANCE**	**26,089,824,810.00**	**71,292,380,000.00**	**97,382,204,810.00**	**16,498,148,000.00**	**113,880,352,810.00**
022000100100	**MINISTRY OF FINANCE**	**263,685,800.00**	**3,229,780,000.00**	**3,493,465,800.00**	**6,103,830,000.00**	**9,597,295,800.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	22,833,890.00	3,040,710,000.00	3,063,543,890.00	6,103,830,000.00	9,167,373,890.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	27,749,790.00	102,000,000.00	129,749,790.00	-	129,749,790.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	58,168,080.00	9,320,000.00	67,488,080.00	-	67,488,080.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	30,599,580.00	7,780,000.00	38,379,580.00	-	38,379,580.00

022000100105	MINISTRY OF FINANCE - PRS DEPT	15,452,470.00	11,670,000.00	27,122,470.00	-	27,122,470.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	22,220,150.00	5,380,000.00	27,600,150.00	-	27,600,150.00
022000100107	MINISTRY OF FINANCE - MOFI	12,967,610.00	-	12,967,610.00	-	12,967,610.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	50,138,800.00	6,820,000.00	56,958,800.00	-	56,958,800.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	11,859,910.00	5,700,000.00	17,559,910.00	-	17,559,910.00
022000100110	MINISTRY OF FINANCE- IMDLCC	11,695,520.00	40,400,000.00	52,095,520.00	-	52,095,520.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**56,137,000.00**	**64,000,000.00**	**120,137,000.00**	**186,900,000.00**	**307,037,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	6,965,980.00	44,000,000.00	50,965,980.00	186,900,000.00	237,865,980.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	28,619,100.00	4,000,000.00	32,619,100.00	-	32,619,100.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	8,247,550.00	3,150,000.00	11,397,550.00	-	11,397,550.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DI	5,651,550.00	3,800,000.00	9,451,550.00	-	9,451,550.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	4,208,390.00	3,050,000.00	7,258,390.00	-	7,258,390.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	2,444,430.00	3,250,000.00	5,694,430.00	-	5,694,430.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**3,580,992,830.00**	**11,857,900,000.00**	**15,438,892,830.00**	**5,050,968,000.00**	**20,489,860,830.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	3,499,625,820.00	11,815,100,000.00	15,314,725,820.00	5,050,968,000.00	20,365,693,820.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTO	42,326,040.00	5,800,000.00	48,126,040.00	-	48,126,040.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	13,386,710.00	4,700,000.00	18,086,710.00	-	18,086,710.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	10,426,830.00	19,300,000.00	29,726,830.00	-	29,726,830.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	-	3,300,000.00	3,300,000.00	-	3,300,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	6,945,140.00	3,400,000.00	10,345,140.00	-	10,345,140.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	-	2,400,000.00	2,400,000.00	-	2,400,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	8,282,290.00	3,900,000.00	12,182,290.00	-	12,182,290.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**21,311,293,060.00**	**54,064,510,000.00**	**75,375,803,060.00**	**4,221,450,000.00**	**79,597,253,060.00**
022000700101	ACCOUNTANT GENERAL	20,539,040,390.00	53,828,100,000.00	74,367,140,390.00	4,221,450,000.00	78,588,590,390.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GEN	10,959,580.00	10,350,000.00	21,309,580.00	-	21,309,580.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUN	73,893,390.00	55,500,000.00	129,393,390.00	-	129,393,390.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTIC	8,815,360.00	4,100,000.00	12,915,360.00	-	12,915,360.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	36,350,970.00	11,470,000.00	47,820,970.00	-	47,820,970.00
022000700106	MAIN ACCOUNT DIRECTORATE	33,934,420.00	5,750,000.00	39,684,420.00	-	39,684,420.00
022000700107	PENSION AND GRATUITY DIRECTORATE	26,174,810.00	5,600,000.00	31,774,810.00	-	31,774,810.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	25,176,530.00	4,910,000.00	30,086,530.00	-	30,086,530.00
022000700109	FUND DIRECTORATE	60,086,000.00	7,150,000.00	67,236,000.00	-	67,236,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	-	4,900,000.00	4,900,000.00	-	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	-	3,210,000.00	3,210,000.00	-	3,210,000.00
022000700112	COMPUTER CENTRE	40,709,060.00	13,430,000.00	54,139,060.00	-	54,139,060.00
022000700113	SUB-TREASURIES/AREA OFFICES	413,035,960.00	5,640,000.00	418,675,960.00	-	418,675,960.00
022000700114	SUB-TREASURIES-ABAK	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700117	SUB-TREASURIES-IKA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700120	SUB-TREASURIES-INI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700127	SUB-TREASURIES-ITU	-	4,320,000.00	4,320,000.00	-	4,320,000.00

022000700128	SUB-TREASURIES-NSIT ATAI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700131	SUB-TREASURIES-UYO	-	9,360,000.00	9,360,000.00	-	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700134	SUB-TREASURIES-EKET	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700138	SUB-TREASURIES-ORON	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700141	SUB-TREASURIES-MBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	43,116,590.00	-	43,116,590.00	-	43,116,590.00
022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**	**-**	**13,400,000.00**	**13,400,000.00**	**-**	**13,400,000.00**
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**877,716,120.00**	**2,062,790,000.00**	**2,940,506,120.00**	**935,000,000.00**	**3,875,506,120.00**
022000703901	CHAIRMAN'S OFFICE	104,026,850.00	2,001,350,000.00	2,105,376,850.00	935,000,000.00	3,040,376,850.00
022000703902	PLANNING RESEARCH AND STATISTICS	13,496,010.00	2,260,000.00	15,756,010.00	-	15,756,010.00
022000703903	ADMINISTRATION AND SUPPLIES	62,714,180.00	3,130,000.00	65,844,180.00	-	65,844,180.00
022000703904	ACCOUNTS AND FINANCE	26,116,430.00	2,220,000.00	28,336,430.00	-	28,336,430.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	39,528,490.00	3,140,000.00	42,668,490.00	-	42,668,490.00
022000703906	COLLECTIONS	69,782,430.00	3,630,000.00	73,412,430.00	-	73,412,430.00
022000703907	OTHER STATE TAXES	47,546,810.00	1,730,000.00	49,276,810.00	-	49,276,810.00
022000703908	ROAD TAXES	31,685,680.00	-	31,685,680.00	-	31,685,680.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	451,025,130.00	-	451,025,130.00	-	451,025,130.00
022000703910	AKIRS - UYO ZONAL OFFICES	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00

022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	31,794,110.00	2,850,000.00	34,644,110.00	-	34,644,110.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**992,764,720.00**	**3,087,330,000.00**	**4,080,094,720.00**	**5,932,590,000.00**	**10,012,684,720.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**562,151,220.00**	**2,587,130,000.00**	**3,149,281,220.00**	**5,078,500,000.00**	**8,227,781,220.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	17,877,060.00	2,542,980,000.00	2,560,857,060.00	5,078,500,000.00	7,639,357,060.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETAR	15,192,970.00	7,150,000.00	22,342,970.00	-	22,342,970.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	56,123,870.00	1,270,000.00	57,393,870.00	-	57,393,870.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	12,450,970.00	1,100,000.00	13,550,970.00	-	13,550,970.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	11,176,000.00	1,330,000.00	12,506,000.00	-	12,506,000.00
022200100106	DIRECTORATE OF INDUSTRY	114,586,510.00	1,390,000.00	115,976,510.00	-	115,976,510.00
022200100107	DIRECTORATE OF COMMERCE	147,635,350.00	1,530,000.00	149,165,350.00	-	149,165,350.00
022200100108	PRODUCE INSPECTION DEPARTMENT	169,902,490.00	2,040,000.00	171,942,490.00	-	171,942,490.00
022200100109	DIRECTORATE OF INVESTMENT	17,206,000.00	1,400,000.00	18,606,000.00	-	18,606,000.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	-	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE	-	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00

022200100135	ORUK ANAM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**108,775,640.00**	**472,600,000.00**	**581,375,640.00**	**804,090,000.00**	**1,385,465,640.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	18,068,720.00	472,600,000.00	490,668,720.00	804,090,000.00	1,294,758,720.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	8,312,360.00	-	8,312,360.00	-	8,312,360.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND ST/	5,608,000.00	-	5,608,000.00	-	5,608,000.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	4,623,410.00	-	4,623,410.00	-	4,623,410.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	10,573,330.00	-	10,573,330.00	-	10,573,330.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	23,332,880.00	-	23,332,880.00	-	23,332,880.00
022200200110	INTERNAL AUDIT DEPARTMENT	5,268,950.00	-	5,268,950.00	-	5,268,950.00
022200200111	CORPORATE / LEGAL SERVICES	6,140,750.00	-	6,140,750.00	-	6,140,750.00
022200200112	HUMAN RESOURCES AND GENERAL AD	14,331,010.00	-	14,331,010.00	-	14,331,010.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	7,134,860.00	-	7,134,860.00	-	7,134,860.00
022200200114	AGRICULTURAL INVESTMENT	5,381,370.00	-	5,381,370.00	-	5,381,370.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**321,837,860.00**	**27,600,000.00**	**349,437,860.00**	**50,000,000.00**	**399,437,860.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	37,078,840.00	15,600,000.00	52,678,840.00	50,000,000.00	102,678,840.00
022200300102	OFFICE OF THE COMPANY SECRETARY	29,153,540.00	2,400,000.00	31,553,540.00	-	31,553,540.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	75,577,670.00	1,900,000.00	77,477,670.00	-	77,477,670.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	38,687,870.00	1,900,000.00	40,587,870.00	-	40,587,870.00
022200300107	INVESTMENT DEPARTMENT	2,733,230.00	2,000,000.00	4,733,230.00	-	4,733,230.00
022200300108	APICO - ESTATE DEPARTMENT	119,845,640.00	1,900,000.00	121,745,640.00	-	121,745,640.00
022200300109	PROJECT DEPARTMENT	18,761,070.00	1,900,000.00	20,661,070.00	-	20,661,070.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**126,864,580.00**	**1,196,000,000.00**	**1,322,864,580.00**	**323,000,000.00**	**1,645,864,580.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**126,864,580.00**	**1,196,000,000.00**	**1,322,864,580.00**	**323,000,000.00**	**1,645,864,580.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURAB	17,084,160.00	1,171,520,000.00	1,188,604,160.00	323,000,000.00	1,511,604,160.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT	12,588,760.00	10,520,000.00	23,108,760.00	-	23,108,760.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUP	44,181,480.00	2,650,000.00	46,831,480.00	-	46,831,480.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE D	8,293,690.00	2,170,000.00	10,463,690.00	-	10,463,690.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND	6,635,100.00	2,200,000.00	8,835,100.00	-	8,835,100.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPRO	9,759,800.00	2,340,000.00	12,099,800.00	-	12,099,800.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS DI	-	2,400,000.00	2,400,000.00	-	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIR	9,725,240.00	2,200,000.00	11,925,240.00	-	11,925,240.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	18,596,350.00	-	18,596,350.00	-	18,596,350.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**250,674,950.00**	**182,080,000.00**	**432,754,950.00**	**407,000,000.00**	**839,754,950.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**250,674,950.00**	**182,080,000.00**	**432,754,950.00**	**407,000,000.00**	**839,754,950.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMM	17,862,610.00	166,520,000.00	184,382,610.00	407,000,000.00	591,382,610.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRET	18,685,750.00	5,700,000.00	24,385,750.00	-	24,385,750.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRE	32,758,730.00	1,300,000.00	34,058,730.00	-	34,058,730.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	11,797,750.00	1,180,000.00	12,977,750.00	-	12,977,750.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATIST	6,932,820.00	920,000.00	7,852,820.00	-	7,852,820.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	38,318,700.00	1,120,000.00	39,438,700.00	-	39,438,700.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	48,019,630.00	1,080,000.00	49,099,630.00	-	49,099,630.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	23,833,880.00	1,280,000.00	25,113,880.00	-	25,113,880.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AN	15,673,870.00	1,160,000.00	16,833,870.00	-	16,833,870.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY PROMO	-	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROM	36,791,210.00	760,000.00	37,551,210.00	-	37,551,210.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**836,592,270.00**	**1,073,640,000.00**	**1,910,232,270.00**	**1,510,000,000.00**	**3,420,232,270.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**141,233,750.00**	**440,640,000.00**	**581,873,750.00**	**1,510,000,000.00**	**2,091,873,750.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSION	12,187,610.00	398,070,000.00	410,257,610.00	1,510,000,000.00	1,920,257,610.00
022900100102	MINISTRY OF TRANSPORT AND SOLID MINERALS - PERMANENT SECRETARY OFF	12,281,390.00	6,420,000.00	18,701,390.00	-	18,701,390.00

022900100103	MINISTRY OF TRANSPORT AND SOLID MINERALS - ADMINISTRATION AND SUPPL	36,444,670.00	3,350,000.00	39,794,670.00	-	39,794,670.00
022900100104	MINISTRY OF TRANSPORT AND SOLID MINERALS - ACCOUNTS AND FINANCE DIR	16,449,720.00	2,170,000.00	18,619,720.00	-	18,619,720.00
022900100105	MINISTRY OF TRANSPORT AND SOLID MINERALS - PLANNING, RESEARCH AND ST	8,437,710.00	3,560,000.00	11,997,710.00	-	11,997,710.00
022900100106	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF MARINE SE	28,722,820.00	5,440,000.00	34,162,820.00	-	34,162,820.00
022900100107	MINISTRY OF TRANSPORT AND SOLID MINERALS - LAND TRANSPORT DIRECTOR	26,709,830.00	5,100,000.00	31,809,830.00	-	31,809,830.00
022900100108	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF AVIATION S	-	5,370,000.00	5,370,000.00	-	5,370,000.00
022900100111	MINISTRY OF TRANSPORT AND SOLID MINERALS - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT AND SOLID MINERALS - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT AND SOLID MINERALS - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT AND SOLID MINERALS - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT AND SOLID MINERALS - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT AND SOLID MINERALS - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT AND SOLID MINERALS - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT AND SOLID MINERALS - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT AND SOLID MINERALS - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100124	MINISTRY OF TRANSPORT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT AND SOLID MINERALS - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT AND SOLID MINERALS - URUE - OFFONG / UROKO ARE	-	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT AND SOLID MINERALS - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFI	-	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT AND SOLID MINERALS - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT AND SOLID MINERALS - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT AND SOLID MINERALS - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT AND SOLID MINERALS - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT AND SOLID MINERALS - EASTERN OBOLO AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**670,892,780.00**	**620,000,000.00**	**1,290,892,780.00**	**-**	**1,290,892,780.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	35,157,620.00	421,450,000.00	456,607,620.00	-	456,607,620.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	-	28,600,000.00	28,600,000.00	-	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	134,406,460.00	35,600,000.00	170,006,460.00	-	170,006,460.00
022900200104	ACCOUNT AND SUPPLIES DEPT	16,758,020.00	29,000,000.00	45,758,020.00	-	45,758,020.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	57,664,520.00	-	57,664,520.00	-	57,664,520.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	-	57,850,000.00	57,850,000.00	-	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	85,210,390.00	32,600,000.00	117,810,390.00	-	117,810,390.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	97,326,290.00	-	97,326,290.00	-	97,326,290.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	244,369,480.00	14,900,000.00	259,269,480.00	-	259,269,480.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**24,465,740.00**	**13,000,000.00**	**37,465,740.00**	**-**	**37,465,740.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	8,150,820.00	13,000,000.00	21,150,820.00	-	21,150,820.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	4,591,730.00	-	4,591,730.00	-	4,591,730.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTM	5,041,760.00	-	5,041,760.00	-	5,041,760.00

022900300107	TRANSPORT AND OPERATION DEPARTMENT	6,681,430.00	-	6,681,430.00	-	6,681,430.00
023100000000	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**158,402,520.00**	**327,000,000.00**	**485,402,520.00**	**5,769,000,000.00**	**6,254,402,520.00**
023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**158,402,520.00**	**327,000,000.00**	**485,402,520.00**	**5,769,000,000.00**	**6,254,402,520.00**
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOU	19,219,190.00	273,700,000.00	292,919,190.00	5,769,000,000.00	6,061,919,190.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMA	13,613,690.00	17,250,000.00	30,863,690.00	-	30,863,690.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND	19,736,300.00	3,340,000.00	23,076,300.00	-	23,076,300.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINAN	8,184,730.00	3,110,000.00	11,294,730.00	-	11,294,730.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLAN	39,631,100.00	2,690,000.00	42,321,100.00	-	42,321,100.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTME	36,210,090.00	23,640,000.00	59,850,090.00	-	59,850,090.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	21,807,420.00	3,270,000.00	25,077,420.00	-	25,077,420.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,032,048,480.00**	**2,959,790,000.00**	**3,991,838,480.00**	**163,016,141,580.00**	**167,007,980,060.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**973,123,600.00**	**2,331,850,000.00**	**3,304,973,600.00**	**161,679,141,580.00**	**164,984,115,180.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	20,545,050.00	1,911,680,000.00	1,932,225,050.00	161,679,141,580.00	163,611,366,630.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETA	22,660,130.00	8,000,000.00	30,660,130.00	-	30,660,130.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	206,202,220.00	1,920,000.00	208,122,220.00	-	208,122,220.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	23,198,930.00	1,530,000.00	24,728,930.00	-	24,728,930.00
023400100105	CIVIL ENGINEERING DIRECTORATE	112,190,590.00	53,500,000.00	165,690,590.00	-	165,690,590.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	84,661,850.00	1,950,000.00	86,611,850.00	-	86,611,850.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	74,015,200.00	303,020,000.00	377,035,200.00	-	377,035,200.00
023400100108	PLANNING, RESEARCH AND STATISTICS	10,656,900.00	1,680,000.00	12,336,900.00	-	12,336,900.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	59,666,060.00	2,710,000.00	62,376,060.00	-	62,376,060.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	359,326,670.00	18,380,000.00	377,706,670.00	-	377,706,670.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	-	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	-	720,000.00	720,000.00	-	720,000.00
023400100113	EKET STATION	-	720,000.00	720,000.00	-	720,000.00
023400100114	IKOT EKPENE STATION	-	720,000.00	720,000.00	-	720,000.00
023400100115	ABAK STATION	-	600,000.00	600,000.00	-	600,000.00
023400100116	ETINAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100117	ORON STATION	-	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100119	ITU STATION	-	600,000.00	600,000.00	-	600,000.00
023400100120	UKANAFUN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	-	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	-	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	-	600,000.00	600,000.00	-	600,000.00
023400100127	SECRETARIAT STATION	-	600,000.00	600,000.00	-	600,000.00
023400100128	ESSIEN UDIM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	-	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	-	600,000.00	600,000.00	-	600,000.00

023400100140	IBIONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK AREA	-	480,000.00	480,000.00	-	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET AREA	-	480,000.00	480,000.00	-	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETINAN ARE	-	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	-	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	-	480,000.00	480,000.00	-	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT EKPEN	-	480,000.00	480,000.00	-	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU AREA	-	480,000.00	480,000.00	-	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORON AREA	-	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	-	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	-	480,000.00	480,000.00	-	480,000.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**58,924,880.00**	**627,940,000.00**	**686,864,880.00**	**1,337,000,000.00**	**2,023,864,880.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	20,342,350.00	610,830,000.00	631,172,350.00	1,337,000,000.00	1,968,172,350.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTI	6,232,450.00	5,750,000.00	11,982,450.00	-	11,982,450.00
023400400103	ADMINISTRATION	18,823,830.00	2,230,000.00	21,053,830.00	-	21,053,830.00
023400400104	ACCOUNT & FINANCE	6,085,890.00	-	6,085,890.00	-	6,085,890.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING R	3,842,560.00	-	3,842,560.00	-	3,842,560.00
023400400107	HOUSING DEPARTMENT	-	2,350,000.00	2,350,000.00	-	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	1,652,700.00	2,520,000.00	4,172,700.00	-	4,172,700.00
023400400109	RURAL ROADS DEPARTMENT	1,945,100.00	2,160,000.00	4,105,100.00	-	4,105,100.00
023400400110	EKET OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400111	IKOT EKPENE OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400112	UYO OFFICE	-	900,000.00	900,000.00	-	900,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**504,175,740.00**	**1,339,480,000.00**	**1,843,655,740.00**	**466,800,000.00**	**2,310,455,740.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**267,448,320.00**	**1,244,470,000.00**	**1,511,918,320.00**	**400,800,000.00**	**1,912,718,320.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISS	25,074,080.00	1,204,450,000.00	1,229,524,080.00	400,800,000.00	1,630,324,080.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	17,339,730.00	4,440,000.00	21,779,730.00	-	21,779,730.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	40,201,200.00	1,300,000.00	41,501,200.00	-	41,501,200.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINA	11,390,240.00	960,000.00	12,350,240.00	-	12,350,240.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTISTI	9,504,810.00	1,060,000.00	10,564,810.00	-	10,564,810.00
023600100110	DIRECTORATE OF TOURISM	80,589,430.00	1,280,000.00	81,869,430.00	-	81,869,430.00
023600100111	DIRECTORATE OF CULTURE	67,260,440.00	1,200,000.00	68,460,440.00	-	68,460,440.00
023600100112	DIRECTORATE OF ART	16,088,390.00	980,000.00	17,068,390.00	-	17,068,390.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	-	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	-	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00

023600100125	EKET (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	-	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**62,180,090.00**	**78,810,000.00**	**140,990,090.00**	**66,000,000.00**	**206,990,090.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	32,517,520.00	78,810,000.00	111,327,520.00	66,000,000.00	177,327,520.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	10,109,630.00	-	10,109,630.00	-	10,109,630.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,790,210.00	-	5,790,210.00	-	5,790,210.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATIST	3,464,930.00	-	3,464,930.00	-	3,464,930.00
023600200107	HOSPITALITY AND TOURISM	10,297,800.00	-	10,297,800.00	-	10,297,800.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**174,547,330.00**	**16,200,000.00**	**190,747,330.00**	**-**	**190,747,330.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	21,372,400.00	3,600,000.00	24,972,400.00	-	24,972,400.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPA	46,201,390.00	2,300,000.00	48,501,390.00	-	48,501,390.00
023600600104	ACCOUNT DEPARTMENT	12,281,760.00	1,600,000.00	13,881,760.00	-	13,881,760.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	4,239,980.00	3,200,000.00	7,439,980.00	-	7,439,980.00
023600600107	PERFORMING ARTS DEPARTMENT	60,174,350.00	1,900,000.00	62,074,350.00	-	62,074,350.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	9,351,820.00	2,000,000.00	11,351,820.00	-	11,351,820.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	20,925,630.00	1,600,000.00	22,525,630.00	-	22,525,630.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**-**	**88,750,000.00**	**88,750,000.00**	**32,000,000.00**	**120,750,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**-**	**88,750,000.00**	**88,750,000.00**	**32,000,000.00**	**120,750,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	-	71,900,000.00	71,900,000.00	32,000,000.00	103,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	-	2,500,000.00	2,500,000.00	-	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	-	2,710,000.00	2,710,000.00	-	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	-	3,050,000.00	3,050,000.00	-	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	-	3,090,000.00	3,090,000.00	-	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
025300000000	**MINISTRY OF HOUSING**	**247,635,310.00**	**5,249,120,000.00**	**5,496,755,310.00**	**4,583,000,000.00**	**10,079,755,310.00**
025300100100	**MINISTRY OF HOUSING**	**247,635,310.00**	**5,249,120,000.00**	**5,496,755,310.00**	**4,583,000,000.00**	**10,079,755,310.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	14,400,160.00	5,213,270,000.00	5,227,670,160.00	4,583,000,000.00	9,810,670,160.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	19,054,750.00	10,780,000.00	29,834,750.00	-	29,834,750.00
025300100103	QUANTITY SURVEYING DIRECTORATE	35,921,180.00	2,990,000.00	38,911,180.00	-	38,911,180.00
025300100104	URBAN RENEWAL DIRECTORATE	-	2,620,000.00	2,620,000.00	-	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	54,848,830.00	2,960,000.00	57,808,830.00	-	57,808,830.00
025300100107	ACCOUNTS/FINANCE	9,390,720.00	2,480,000.00	11,870,720.00	-	11,870,720.00
025300100108	ARCHITECTURAL DIRECTORATES	36,881,650.00	3,880,000.00	40,761,650.00	-	40,761,650.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	7,265,460.00	1,950,000.00	9,215,460.00	-	9,215,460.00
025300100110	ADMINISTRATION/SUPPLIES	36,686,910.00	2,310,000.00	38,996,910.00	-	38,996,910.00
025300100120	BUILDING DIRECTORATE	33,185,650.00	2,040,000.00	35,225,650.00	-	35,225,650.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	-	360,000.00	360,000.00	-	360,000.00

025300100123	UYO ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**537,603,770.00**	**3,374,000,000.00**	**3,911,603,770.00**	**4,208,107,830.00**	**8,119,711,600.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**537,603,770.00**	**836,200,000.00**	**1,373,803,770.00**	**3,564,755,120.00**	**4,938,558,890.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURA	16,546,520.00	800,900,000.00	817,446,520.00	3,564,755,120.00	4,382,201,640.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANEN	17,419,010.00	6,950,000.00	24,369,010.00	-	24,369,010.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUP	121,956,980.00	1,070,000.00	123,026,980.00	-	123,026,980.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE D	13,769,200.00	1,500,000.00	15,269,200.00	-	15,269,200.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNIN	4,931,270.00	1,010,000.00	5,941,270.00	-	5,941,270.00
023300100106	FLOOD AND EROSION CONTROL DIRE	17,305,320.00	1,460,000.00	18,765,320.00	-	18,765,320.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	88,258,260.00	2,200,000.00	90,458,260.00	-	90,458,260.00
023300100108	MINERAL RESOURCES DIRECTORATE	15,361,930.00	3,980,000.00	19,341,930.00	-	19,341,930.00
023300100109	EDUCATION AND AWARENESS DIRECT	32,907,800.00	1,170,000.00	34,077,800.00	-	34,077,800.00
023300100110	FORESTRY DEPARTMENT	209,147,480.00	3,360,000.00	212,507,480.00	-	212,507,480.00
023300100111	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- URUE - OFFONG / UROKO A	-	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBESIKPO ASUTAN AREA O	-	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

023300100138	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EASTERN OBOLO AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100142	UYO ZONAL OFFICE - FLOOD AND EROSION CONTROL	-	480,000.00	480,000.00	-	480,000.00
023300100143	IKOT EKPENE ZONAL OFFICE - FLOOD AND EROSION CONTROL	-	480,000.00	480,000.00	-	480,000.00
023300100144	EKET ZONAL OFFICE - FLOOD AND EROSION CONTROL	-	480,000.00	480,000.00	-	480,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGE**	**-**	**2,537,800,000.00**	**2,537,800,000.00**	**643,352,710.00**	**3,181,152,710.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	2,524,300,000.00	2,524,300,000.00	643,352,710.00	3,167,652,710.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	-	4,700,000.00	4,700,000.00	-	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	-	2,000,000.00	2,000,000.00	-	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	-	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	-	1,800,000.00	1,800,000.00	-	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	-	1,400,000.00	1,400,000.00	-	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	-	1,700,000.00	1,700,000.00	-	1,700,000.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**1,306,592,560.00**	**3,337,540,590.00**	**4,644,133,150.00**	**3,917,763,930.00**	**8,561,897,080.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**457,525,900.00**	**2,802,810,000.00**	**3,260,335,900.00**	**1,707,000,000.00**	**4,967,335,900.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	29,531,700.00	1,474,410,000.00	1,503,941,700.00	1,707,000,000.00	3,210,941,700.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SEC	21,444,290.00	1,305,170,000.00	1,326,614,290.00	-	1,326,614,290.00
026000100103	ADMINISTRATION DEPARTMENT	87,473,510.00	1,870,000.00	89,343,510.00	-	89,343,510.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	12,348,140.00	1,100,000.00	13,448,140.00	-	13,448,140.00
026000100105	OFFICE OF THE DIRECTOR LANDS	63,568,440.00	1,980,000.00	65,548,440.00	-	65,548,440.00
026000100106	REGIONAL AND COUNTRY PLANNING	17,989,920.00	1,220,000.00	19,209,920.00	-	19,209,920.00
026000100107	ESTATE AND DEEDS DIRECTORATE	39,383,370.00	1,450,000.00	40,833,370.00	-	40,833,370.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	168,695,040.00	4,500,000.00	173,195,040.00	-	173,195,040.00
026000100109	PLANNING, RESEARCH AND STATISTISTICS	9,275,440.00	1,150,000.00	10,425,440.00	-	10,425,440.00
026000100110	MINISTRY OF LANDS AND WATER RESOURCES - WATER RESOURCES DEPARTMEN	7,816,050.00	-	7,816,050.00	-	7,816,050.00
026000100111	UYO ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS AND WATER RESOURCES - IKOT EKPENE ZONAL PLANNING	-	360,000.00	360,000.00	-	360,000.00
026000100113	EKET ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100114	ZONAL LANDS OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
026000100115	ZONAL LANDS OFFICE, IKOT EKPEN	-	360,000.00	360,000.00	-	360,000.00
026000100116	ZONAL LANDS OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
026000100117	ETINAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100118	EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100119	NSIT IBOM AREA PLANNING AUTHOR	-	240,000.00	240,000.00	-	240,000.00
026000100120	IKOT EKPENE AREA PLANNING AUTH	-	240,000.00	240,000.00	-	240,000.00
026000100121	IKOT ABASI AREA PLANNING AUTHO	-	240,000.00	240,000.00	-	240,000.00
026000100122	ITU AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100123	UYO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100124	ABAK AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100125	URUAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100126	UKANAFUN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100127	ORON AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100128	ESSIEN UDIM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100129	IKONO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100130	MKPAT ENIN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100131	OBOT AKARA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100132	IBIONO IBOM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100133	URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100134	ONNA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00

026000100135	IBESIKPO ASUTAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100136	NSIT UBIUM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100137	NSIT ATAI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100138	INI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100139	UDUNG UKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100140	IBENO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100141	MBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100142	ORUK ANAM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100143	ETIM EKPO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100144	IKA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100145	ESIT EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100146	EASTERN OBOLO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100147	ZONAL LANDS OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
026000100148	OKOBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**536,350,090.00**	**278,800,000.00**	**815,150,090.00**	**100,000,000.00**	**915,150,090.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRE	41,778,550.00	278,800,000.00	320,578,550.00	-	320,578,550.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAG	10,607,390.00	-	10,607,390.00	100,000,000.00	110,607,390.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	54,550,100.00	-	54,550,100.00	-	54,550,100.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	54,445,250.00	-	54,445,250.00	-	54,445,250.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	33,434,340.00	-	33,434,340.00	-	33,434,340.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPARTME	7,702,210.00	-	7,702,210.00	-	7,702,210.00
026000100307	WATER ENGINEERING DEPARTMENT	21,494,770.00	-	21,494,770.00	-	21,494,770.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	10,112,080.00	-	10,112,080.00	-	10,112,080.00
026000100309	COMMERCIAL DEPARTMENT	25,707,170.00	-	25,707,170.00	-	25,707,170.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	13,631,240.00	-	13,631,240.00	-	13,631,240.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	35,843,990.00	-	35,843,990.00	-	35,843,990.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	89,204,570.00	-	89,204,570.00	-	89,204,570.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETINAN	6,741,680.00	-	6,741,680.00	-	6,741,680.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK A	4,702,780.00	-	4,702,780.00	-	4,702,780.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU ARE	25,258,570.00	-	25,258,570.00	-	25,258,570.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	16,568,570.00	-	16,568,570.00	-	16,568,570.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	63,301,720.00	-	63,301,720.00	-	63,301,720.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT EK	9,924,710.00	-	9,924,710.00	-	9,924,710.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORON A	11,340,400.00	-	11,340,400.00	-	11,340,400.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**96,027,770.00**	**118,930,590.00**	**214,958,360.00**	**128,063,530.00**	**343,021,890.00**
026000100401	OFFICE OF THE GENERAL MANAGER	14,169,570.00	118,930,590.00	133,100,160.00	128,063,530.00	261,163,690.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINIST	23,801,090.00	-	23,801,090.00	-	23,801,090.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNT	8,580,940.00	-	8,580,940.00	-	8,580,940.00
026000100407	MOBILIZATION DEPARTMENT	13,788,820.00	-	13,788,820.00	-	13,788,820.00
026000100408	WATER RESOURCES DEPARTMENT	25,823,680.00	-	25,823,680.00	-	25,823,680.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEER	9,863,670.00	-	9,863,670.00	-	9,863,670.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**216,688,800.00**	**137,000,000.00**	**353,688,800.00**	**1,982,700,400.00**	**2,336,389,200.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	24,642,290.00	122,530,000.00	147,172,290.00	1,982,700,400.00	2,129,872,690.00
026000300102	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATIO	21,452,030.00	-	21,452,030.00	-	21,452,030.00
026000300103	CADASTRAL AND SPECIAL SURVEYS	39,510,060.00	750,000.00	40,260,060.00	-	40,260,060.00
026000300104	TOPOGRAPHIC SURVEYS AND BOUNDARY	33,162,780.00	2,390,000.00	35,552,780.00	-	35,552,780.00
026000300105	ADMINISTRATION / SUPPLY DEPARTMENT	41,280,170.00	2,850,000.00	44,130,170.00	-	44,130,170.00
026000300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-PLANNING	6,625,080.00	1,450,000.00	8,075,080.00	-	8,075,080.00
026000300107	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNTS	12,150,480.00	1,950,000.00	14,100,480.00	-	14,100,480.00
026000300108	AERIAL DEPARTMENT	-	1,600,000.00	1,600,000.00	-	1,600,000.00
026000300109	GEOSPATIAL INFORMATION SYSTEM	22,052,670.00	1,200,000.00	23,252,670.00	-	23,252,670.00

026000300110	CARTOGRAPHY DEPARTMENT	15,813,240.00	1,200,000.00	17,013,240.00	-	17,013,240.00
026000300111	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVEY OFFI	-	360,000.00	360,000.00	-	360,000.00
026000300112	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFIC	-	360,000.00	360,000.00	-	360,000.00
026000300113	HEAD OF THE ZONAL SURVEY OFFICE	-	360,000.00	360,000.00	-	360,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**239,061,930.00**	**4,485,345,000.00**	**4,724,406,930.00**	**4,695,610,000.00**	**9,420,016,930.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**239,061,930.00**	**4,485,345,000.00**	**4,724,406,930.00**	**4,695,610,000.00**	**9,420,016,930.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF T	19,062,150.00	4,435,605,000.00	4,454,667,150.00	4,695,610,000.00	9,150,277,150.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF T	13,106,080.00	18,420,000.00	31,526,080.00	-	31,526,080.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ADMINISTRA	37,876,750.00	1,650,000.00	39,526,750.00	-	39,526,750.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ACCOUNT AN	13,814,540.00	1,770,000.00	15,584,540.00	-	15,584,540.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	35,459,010.00	-	35,459,010.00	-	35,459,010.00
023800100106	STATISTICS DIRECTORATE	47,000,940.00	8,200,000.00	55,200,940.00	-	55,200,940.00
023800100108	PROGRAMME MONITORING DEPARTMENT	63,550,730.00	3,480,000.00	67,030,730.00	-	67,030,730.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	-	8,200,000.00	8,200,000.00	-	8,200,000.00
023800100110	IBOM DEEP SEAPORT DIRECTORATE	9,191,730.00	5,860,000.00	15,051,730.00	-	15,051,730.00
023800100113	EKET (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
030000000000	***LAW AND JUSTICE***	***5,030,579,710.00***	***3,398,400,000.00***	***8,428,979,710.00***	***1,936,900,000.00***	***10,365,879,710.00***
031800000000	**STATE JUDICIARY**	**4,170,999,270.00**	**1,893,250,000.00**	**6,064,249,270.00**	**1,648,900,000.00**	**7,713,149,270.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**4,041,453,050.00**	**1,837,500,000.00**	**5,878,953,050.00**	**1,598,900,000.00**	**7,477,853,050.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	375,508,310.00	848,450,000.00	1,223,958,310.00	1,598,900,000.00	2,822,858,310.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	-	91,440,000.00	91,440,000.00	-	91,440,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	86,420,310.00	10,850,000.00	97,270,310.00	-	97,270,310.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	152,216,390.00	16,450,000.00	168,666,390.00	-	168,666,390.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	38,295,050.00	29,600,000.00	67,895,050.00	-	67,895,050.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	39,840,220.00	6,600,000.00	46,440,220.00	-	46,440,220.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	50,523,280.00	-	50,523,280.00	-	50,523,280.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	28,272,120.00	8,700,000.00	36,972,120.00	-	36,972,120.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	1,323,837,050.00	325,600,000.00	1,649,437,050.00	-	1,649,437,050.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	647,477,280.00	206,100,000.00	853,577,280.00	-	853,577,280.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOM	982,676,730.00	203,200,000.00	1,185,876,730.00	-	1,185,876,730.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	135,180,280.00	38,900,000.00	174,080,280.00	-	174,080,280.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	74,961,720.00	-	74,961,720.00	-	74,961,720.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	46,327,170.00	11,900,000.00	58,227,170.00	-	58,227,170.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CU	45,113,400.00	21,310,000.00	66,423,400.00	-	66,423,400.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	14,803,740.00	18,400,000.00	33,203,740.00	-	33,203,740.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**129,546,220.00**	**55,750,000.00**	**185,296,220.00**	**50,000,000.00**	**235,296,220.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	43,773,410.00	45,250,000.00	89,023,410.00	50,000,000.00	139,023,410.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	12,366,640.00	4,400,000.00	16,766,640.00	-	16,766,640.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORAT	45,219,900.00	1,200,000.00	46,419,900.00	-	46,419,900.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	7,559,640.00	1,300,000.00	8,859,640.00	-	8,859,640.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	6,166,710.00	1,300,000.00	7,466,710.00	-	7,466,710.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	5,168,970.00	1,300,000.00	6,468,970.00	-	6,468,970.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	9,290,950.00	1,000,000.00	10,290,950.00	-	10,290,950.00
032600000000	**MINISTRY OF JUSTICE**	**859,580,440.00**	**1,505,150,000.00**	**2,364,730,440.00**	**288,000,000.00**	**2,652,730,440.00**
032600100100	**MINISTRY OF JUSTICE**	**788,896,050.00**	**1,448,650,000.00**	**2,237,546,050.00**	**244,000,000.00**	**2,481,546,050.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COI	17,782,020.00	1,400,950,000.00	1,418,732,020.00	244,000,000.00	1,662,732,020.00

032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECR	27,132,230.00	12,700,000.00	39,832,230.00	-	39,832,230.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	45,067,810.00	1,700,000.00	46,767,810.00	-	46,767,810.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	25,042,650.00	1,400,000.00	26,442,650.00	-	26,442,650.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	14,169,790.00	1,280,000.00	15,449,790.00	-	15,449,790.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	137,547,180.00	2,000,000.00	139,547,180.00	-	139,547,180.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	35,351,070.00	2,000,000.00	37,351,070.00	-	37,351,070.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	27,304,930.00	1,400,000.00	28,704,930.00	-	28,704,930.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	111,104,380.00	1,970,000.00	113,074,380.00	-	113,074,380.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	28,271,330.00	-	28,271,330.00	-	28,271,330.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	36,602,160.00	-	36,602,160.00	-	36,602,160.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	-	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	29,777,290.00	-	29,777,290.00	-	29,777,290.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	30,543,520.00	1,380,000.00	31,923,520.00	-	31,923,520.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	37,863,450.00	1,380,000.00	39,243,450.00	-	39,243,450.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	24,627,610.00	1,380,000.00	26,007,610.00	-	26,007,610.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	22,034,440.00	1,380,000.00	23,414,440.00	-	23,414,440.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	29,702,350.00	1,380,000.00	31,082,350.00	-	31,082,350.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	8,935,260.00	1,380,000.00	10,315,260.00	-	10,315,260.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	16,119,390.00	1,380,000.00	17,499,390.00	-	17,499,390.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	16,736,480.00	1,380,000.00	18,116,480.00	-	18,116,480.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	10,045,090.00	1,380,000.00	11,425,090.00	-	11,425,090.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	24,108,440.00	1,380,000.00	25,488,440.00	-	25,488,440.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	20,396,260.00	1,380,000.00	21,776,260.00	-	21,776,260.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	12,630,920.00	2,240,000.00	14,870,920.00	-	14,870,920.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	-	520,000.00	520,000.00	-	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE	-	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	**LAW REFORM COMMISSION**	**70,684,390.00**	**44,000,000.00**	**114,684,390.00**	**34,000,000.00**	**148,684,390.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	13,173,470.00	26,800,000.00	39,973,470.00	34,000,000.00	73,973,470.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	5,228,950.00	3,700,000.00	8,928,950.00	-	8,928,950.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	26,837,630.00	3,300,000.00	30,137,630.00	-	30,137,630.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	14,095,800.00	3,100,000.00	17,195,800.00	-	17,195,800.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	4,755,690.00	2,500,000.00	7,255,690.00	-	7,255,690.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	4,563,120.00	2,600,000.00	7,163,120.00	-	7,163,120.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	2,029,730.00	2,000,000.00	4,029,730.00	-	4,029,730.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION**	**-**	**12,500,000.00**	**12,500,000.00**	**10,000,000.00**	**22,500,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE (	-	3,250,000.00	3,250,000.00	10,000,000.00	13,250,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTO	-	1,400,000.00	1,400,000.00	-	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNIN	-	800,000.00	800,000.00	-	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTO	-	960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTO	-	1,010,000.00	1,010,000.00	-	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE (	-	1,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EK	-	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET OF	-	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON O	-	300,000.00	300,000.00	-	300,000.00
040000000000	***REGIONAL SECTOR***	***134,865,140.00***	***188,700,000.00***	***323,565,140.00***	***90,000,000.00***	***413,565,140.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**134,865,140.00**	**188,700,000.00**	**323,565,140.00**	**90,000,000.00**	**413,565,140.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**134,865,140.00**	**188,700,000.00**	**323,565,140.00**	**90,000,000.00**	**413,565,140.00**
045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	19,874,150.00	81,000,000.00	100,874,150.00	90,000,000.00	190,874,150.00

045802100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES	37,739,490.00	25,700,000.00	63,439,490.00	-	63,439,490.00
045802100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	10,896,890.00	17,800,000.00	28,696,890.00	-	28,696,890.00
045802100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	3,038,090.00	33,500,000.00	36,538,090.00	-	36,538,090.00
045802100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	60,485,240.00	19,000,000.00	79,485,240.00	-	79,485,240.00
045802100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	2,831,280.00	11,700,000.00	14,531,280.00	-	14,531,280.00
050000000000	***SOCIAL SECTOR***	***43,001,171,990.00***	***16,494,771,900.00***	***59,495,943,890.00***	***24,827,965,370.00***	***84,323,909,260.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**327,815,670.00**	**3,095,220,000.00**	**3,423,035,670.00**	**664,000,000.00**	**4,087,035,670.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**327,815,670.00**	**3,095,220,000.00**	**3,423,035,670.00**	**664,000,000.00**	**4,087,035,670.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISS	30,724,190.00	3,037,740,000.00	3,068,464,190.00	664,000,000.00	3,732,464,190.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANE	18,473,700.00	7,160,000.00	25,633,700.00	-	25,633,700.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINI	76,544,180.00	1,250,000.00	77,794,180.00	-	77,794,180.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOU	19,265,120.00	900,000.00	20,165,120.00	-	20,165,120.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNI	13,558,750.00	1,000,000.00	14,558,750.00	-	14,558,750.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	11,809,470.00	10,610,000.00	22,419,470.00	-	22,419,470.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	15,124,770.00	4,730,000.00	19,854,770.00	-	19,854,770.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	130,095,050.00	18,710,000.00	148,805,050.00	-	148,805,050.00
051400100109	DIRECTORATE OF REHABILITATION	6,147,150.00	720,000.00	6,867,150.00	-	6,867,150.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	-	360,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	-	360,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	6,073,290.00	360,000.00	6,433,290.00	-	6,433,290.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	-	360,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	-	360,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	-	360,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	-	360,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	-	360,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	-	360,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	-	360,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	-	480,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	-	480,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	-	480,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	-	360,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	-	360,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	-	360,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	-	360,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	-	360,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	-	260,000.00	260,000.00	-	260,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	-	360,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	-	360,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	360,000.00	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	360,000.00	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	360,000.00	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	360,000.00	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	360,000.00	360,000.00	-	360,000.00
051400100142	HEAD OF SOCIAL WELFARE OFFICE, ESIT EKET	-	360,000.00	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	620,000.00	620,000.00	-	620,000.00
051700000000	**MINISTRY OF EDUCATION**	**31,660,708,200.00**	**7,209,751,900.00**	**38,870,460,100.00**	**7,651,905,370.00**	**46,522,365,470.00**

051700100100	**MINISTRY OF EDUCATION-**	**663,373,430.00**	**3,229,301,900.00**	**3,892,675,330.00**	**7,193,705,370.00**	**11,086,380,700.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	35,258,320.00	3,169,451,900.00	3,204,710,220.00	7,193,705,370.00	10,398,415,590.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	28,680,810.00	14,920,000.00	43,600,810.00	-	43,600,810.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	111,834,620.00	1,550,000.00	113,384,620.00	-	113,384,620.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	21,456,760.00	1,730,000.00	23,186,760.00	-	23,186,760.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	226,729,720.00	1,920,000.00	228,649,720.00	-	228,649,720.00
051700100106	SECONDARY AND HIGHER EDUCATION	65,672,710.00	3,000,000.00	68,672,710.00	-	68,672,710.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	50,315,570.00	2,610,000.00	52,925,570.00	-	52,925,570.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	97,235,460.00	9,450,000.00	106,685,460.00	-	106,685,460.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	26,189,460.00	1,630,000.00	27,819,460.00	-	27,819,460.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	-	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	-	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	-	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	-	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	-	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	-	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	-	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	-	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	-	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	-	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	-	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	-	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	-	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	-	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	-	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	-	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	-	720,000.00	720,000.00	-	720,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**1,728,966,460.00**	**918,290,000.00**	**2,647,256,460.00**	**213,700,000.00**	**2,860,956,460.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	58,674,820.00	438,050,000.00	496,724,820.00	213,700,000.00	710,424,820.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	19,257,970.00	95,000,000.00	114,257,970.00	-	114,257,970.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	91,569,130.00	34,250,000.00	125,819,130.00	-	125,819,130.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	30,247,390.00	65,190,000.00	95,437,390.00	-	95,437,390.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	41,218,900.00	38,070,000.00	79,288,900.00	-	79,288,900.00
051700300106	SCHOOL SERVICES DIRECTORATE	55,835,160.00	41,790,000.00	97,625,160.00	-	97,625,160.00
051700300107	FIELD SERVICES DIRECTORATE	41,705,600.00	64,800,000.00	106,505,600.00	-	106,505,600.00
051700300108	QUALITY ASSURANCE	17,145,030.00	-	17,145,030.00	-	17,145,030.00
051700300109	SCHOOLS SPORT DIRECTORATE	11,654,900.00	48,200,000.00	59,854,900.00	-	59,854,900.00
051700300110	NOMADIC EDUCATION DIRECTORATE	14,307,430.00	15,490,000.00	29,797,430.00	-	29,797,430.00
051700300111	EARLY CHILDHOOD DIRECTORATE	14,345,550.00	11,200,000.00	25,545,550.00	-	25,545,550.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	57,528,680.00	55,020,000.00	112,548,680.00	-	112,548,680.00
051700300113	MONITORING AND EVALUATION	23,012,280.00	11,230,000.00	34,242,280.00	-	34,242,280.00

051700300114	SOCIAL MOBILIZATION	22,483,790.00	-	22,483,790.00	-	22,483,790.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	29,011,250.00	-	29,011,250.00	-	29,011,250.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	29,749,150.00	-	29,749,150.00	-	29,749,150.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	31,703,710.00	-	31,703,710.00	-	31,703,710.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	69,611,730.00	-	69,611,730.00	-	69,611,730.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	32,121,790.00	-	32,121,790.00	-	32,121,790.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	37,614,370.00	-	37,614,370.00	-	37,614,370.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	85,899,650.00	-	85,899,650.00	-	85,899,650.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	50,248,230.00	-	50,248,230.00	-	50,248,230.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	42,768,730.00	-	42,768,730.00	-	42,768,730.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	25,290,720.00	-	25,290,720.00	-	25,290,720.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	30,998,160.00	-	30,998,160.00	-	30,998,160.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	51,717,440.00	-	51,717,440.00	-	51,717,440.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	32,931,310.00	-	32,931,310.00	-	32,931,310.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	26,867,860.00	-	26,867,860.00	-	26,867,860.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	34,273,760.00	-	34,273,760.00	-	34,273,760.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	44,116,410.00	-	44,116,410.00	-	44,116,410.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	50,487,800.00	-	50,487,800.00	-	50,487,800.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	40,708,430.00	-	40,708,430.00	-	40,708,430.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	31,061,580.00	-	31,061,580.00	-	31,061,580.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	77,574,900.00	-	77,574,900.00	-	77,574,900.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	32,598,790.00	-	32,598,790.00	-	32,598,790.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	43,998,140.00	-	43,998,140.00	-	43,998,140.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	63,985,070.00	-	63,985,070.00	-	63,985,070.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	24,448,560.00	-	24,448,560.00	-	24,448,560.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	17,342,710.00	-	17,342,710.00	-	17,342,710.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	18,973,560.00	-	18,973,560.00	-	18,973,560.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	22,958,530.00	-	22,958,530.00	-	22,958,530.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	41,977,080.00	-	41,977,080.00	-	41,977,080.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	47,737,550.00	-	47,737,550.00	-	47,737,550.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	31,331,850.00	-	31,331,850.00	-	31,331,850.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	29,871,010.00	-	29,871,010.00	-	29,871,010.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**17,709,235,270.00**	**239,600,000.00**	**17,948,835,270.00**	**41,500,000.00**	**17,990,335,270.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	75,543,150.00	191,060,000.00	266,603,150.00	41,500,000.00	308,103,150.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETAR	19,372,850.00	17,700,000.00	37,072,850.00	-	37,072,850.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	2,183,758,610.00	1,600,000.00	2,185,358,610.00	-	2,185,358,610.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH	24,943,650.00	1,500,000.00	26,443,650.00	-	26,443,650.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINAN	31,714,810.00	1,650,000.00	33,364,810.00	-	33,364,810.00
051702600106	SCHOOLS SPORTS DIRECTORATE	15,035,170.00	1,160,000.00	16,195,170.00	-	16,195,170.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	17,776,590.00	1,430,000.00	19,206,590.00	-	19,206,590.00
051702600108	MATERIAL RESOURCE DIRECTORATE	19,511,270.00	1,320,000.00	20,831,270.00	-	20,831,270.00
051702600109	MONITORING / EVALUATION	17,368,660.00	1,600,000.00	18,968,660.00	-	18,968,660.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	-	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	-	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	25,736,000.00	1,580,000.00	27,316,000.00	-	27,316,000.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	15,699,890.00	-	15,699,890.00	-	15,699,890.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	739,423,090.00	600,000.00	740,023,090.00	-	740,023,090.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	954,527,820.00	600,000.00	955,127,820.00	-	955,127,820.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	710,555,010.00	600,000.00	711,155,010.00	-	711,155,010.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	549,832,090.00	600,000.00	550,432,090.00	-	550,432,090.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	571,026,800.00	600,000.00	571,626,800.00	-	571,626,800.00

051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	651,118,980.00	600,000.00	651,718,980.00	-	651,718,980.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	334,182,180.00	600,000.00	334,782,180.00	-	334,782,180.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	553,861,980.00	600,000.00	554,461,980.00	-	554,461,980.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	369,356,740.00	600,000.00	369,956,740.00	-	369,956,740.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	361,594,200.00	600,000.00	362,194,200.00	-	362,194,200.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	274,511,550.00	600,000.00	275,111,550.00	-	275,111,550.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	334,444,610.00	600,000.00	335,044,610.00	-	335,044,610.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	570,600,530.00	600,000.00	571,200,530.00	-	571,200,530.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	617,965,710.00	600,000.00	618,565,710.00	-	618,565,710.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	367,834,450.00	600,000.00	368,434,450.00	-	368,434,450.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,002,783,150.00	600,000.00	1,003,383,150.00	-	1,003,383,150.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	231,345,930.00	600,000.00	231,945,930.00	-	231,945,930.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	520,879,140.00	600,000.00	521,479,140.00	-	521,479,140.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	334,178,300.00	600,000.00	334,778,300.00	-	334,778,300.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	396,867,210.00	600,000.00	397,467,210.00	-	397,467,210.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,184,333,370.00	600,000.00	2,184,933,370.00	-	2,184,933,370.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	945,640,440.00	600,000.00	946,240,440.00	-	946,240,440.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	280,146,010.00	600,000.00	280,746,010.00	-	280,746,010.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	903,536,620.00	600,000.00	904,136,620.00	-	904,136,620.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	502,228,710.00	600,000.00	502,828,710.00	-	502,828,710.00
051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL**	**-**	**8,600,000.00**	**8,600,000.00**	**-**	**8,600,000.00**
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE REGISTR	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	**STATE SCHOLARSHIP BOARD**	**-**	**13,000,000.00**	**13,000,000.00**	**-**	**13,000,000.00**
051705600101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE DIRECTO	-	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**4,279,211,350.00**	**1,913,000,000.00**	**6,192,211,350.00**	**-**	**6,192,211,350.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	291,798,350.00	1,913,000,000.00	2,204,798,350.00	-	2,204,798,350.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	56,015,380.00	-	56,015,380.00	-	56,015,380.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	258,777,560.00	-	258,777,560.00	-	258,777,560.00
051702100107	BURSARY DEPARTMENT	183,396,290.00	-	183,396,290.00	-	183,396,290.00
051702100111	DEPARTMENT OF PHYSICAL PLANNIN	47,618,270.00	-	47,618,270.00	-	47,618,270.00
051702100112	WORKS DEPARTMENT	269,464,180.00	-	269,464,180.00	-	269,464,180.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	175,322,000.00	-	175,322,000.00	-	175,322,000.00
051702100115	DEPARTMENT OF ACADEMIC PLANNIN	36,498,230.00	-	36,498,230.00	-	36,498,230.00
051702100116	DEPARTMENT OF HEALTH SERVICES	183,625,150.00	-	183,625,150.00	-	183,625,150.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	73,080,860.00	-	73,080,860.00	-	73,080,860.00
051702100118	FACULTY OF ENGINEERING (DEANS	532,680,440.00	-	532,680,440.00	-	532,680,440.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	29,786,090.00	-	29,786,090.00	-	29,786,090.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	343,349,740.00	-	343,349,740.00	-	343,349,740.00
051702100122	FACULTY OF SOCIAL AND MANAGEME	216,954,100.00	-	216,954,100.00	-	216,954,100.00
051702100123	FACULTY OF ART (DEAN OFFICE)	287,095,400.00	-	287,095,400.00	-	287,095,400.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	86,596,570.00	-	86,596,570.00	-	86,596,570.00
051702100125	INFORMATION COMMUNICATION TECH	60,765,010.00	-	60,765,010.00	-	60,765,010.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	69,652,430.00	-	69,652,430.00	-	69,652,430.00
051702100127	FACULTY OF PHYSICAL SCIENCE	504,085,970.00	-	504,085,970.00	-	504,085,970.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	331,718,190.00	-	331,718,190.00	-	331,718,190.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	240,931,140.00	-	240,931,140.00	-	240,931,140.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**2,363,739,190.00**	**158,600,000.00**	**2,522,339,190.00**	**-**	**2,522,339,190.00**
051706600101	PROVOST OFFICE	69,012,830.00	60,000,000.00	129,012,830.00	-	129,012,830.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	13,686,150.00	98,600,000.00	112,286,150.00	-	112,286,150.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	187,761,320.00	-	187,761,320.00	-	187,761,320.00
051706600104	REGISTRAR'S OFFICE	367,539,760.00	-	367,539,760.00	-	367,539,760.00

051706600105	ESTATE AND WORKS DEPT.	100,029,950.00	-	100,029,950.00	-	100,029,950.00
051706600106	SECURITY DEPT.	27,326,880.00	-	27,326,880.00	-	27,326,880.00
051706600107	BUSARY DEPT.	137,547,880.00	-	137,547,880.00	-	137,547,880.00
051706600108	LIBRARY DEPT.	101,295,790.00	-	101,295,790.00	-	101,295,790.00
051706600109	MEDICAL CENTRE	49,937,710.00	-	49,937,710.00	-	49,937,710.00
051706600110	STAFF SCHOOL	53,107,600.00	-	53,107,600.00	-	53,107,600.00
051706600112	SIWES DEPT.	12,825,110.00	-	12,825,110.00	-	12,825,110.00
051706600113	SCHOOL OF EDUCATION	24,422,870.00	-	24,422,870.00	-	24,422,870.00
051706600114	CURRICULUM AND TEACHING	117,845,130.00	-	117,845,130.00	-	117,845,130.00
051706600115	GENERAL STUDIES	42,434,850.00	-	42,434,850.00	-	42,434,850.00
051706600116	PRIMARY EDUCATION DEPT	19,591,370.00	-	19,591,370.00	-	19,591,370.00
051706600117	ECCE DEPT	34,068,740.00	-	34,068,740.00	-	34,068,740.00
051706600118	SCHOOL OF SCIENCE	59,449,640.00	-	59,449,640.00	-	59,449,640.00
051706600119	PHYSICAL AND HEALTH EDUCATION	286,988,310.00	-	286,988,310.00	-	286,988,310.00
051706600120	SCHOOL OF LANGUAGES	124,432,800.00	-	124,432,800.00	-	124,432,800.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	296,940,570.00	-	296,940,570.00	-	296,940,570.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	162,403,820.00	-	162,403,820.00	-	162,403,820.00
051706600123	REMIDAL/SUMMER PROGRAMMES	16,979,700.00	-	16,979,700.00	-	16,979,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	23,059,640.00	-	23,059,640.00	-	23,059,640.00
051706600125	PRE-NCE DIRECORATE	6,890,990.00	-	6,890,990.00	-	6,890,990.00
051706600126	ADULT EDUCATION DEPT.	28,159,780.00	-	28,159,780.00	-	28,159,780.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**2,397,823,950.00**	**483,000,000.00**	**2,880,823,950.00**	**-**	**2,880,823,950.00**
051701800101	OFFICE OF THE RECTOR	346,327,170.00	-	346,327,170.00	-	346,327,170.00
051701800102	OFFICE OF THE REGISTRAR	353,089,700.00	483,000,000.00	836,089,700.00	-	836,089,700.00
051701800104	BURSARY DEPARTMENT	181,449,420.00	-	181,449,420.00	-	181,449,420.00
051701800105	LIBRARY DEPARTMENT	28,927,140.00	-	28,927,140.00	-	28,927,140.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	56,686,290.00	-	56,686,290.00	-	56,686,290.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	373,701,100.00	-	373,701,100.00	-	373,701,100.00
051701800108	STATISTICS DEPARTMENT	58,336,080.00	-	58,336,080.00	-	58,336,080.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	16,617,040.00	-	16,617,040.00	-	16,617,040.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	177,670,330.00	-	177,670,330.00	-	177,670,330.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	202,927,080.00	-	202,927,080.00	-	202,927,080.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	148,860,250.00	-	148,860,250.00	-	148,860,250.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	158,744,530.00	-	158,744,530.00	-	158,744,530.00
051701800115	COMPUTER SCIENCE DEPARTMENT	66,236,590.00	-	66,236,590.00	-	66,236,590.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	32,215,800.00	-	32,215,800.00	-	32,215,800.00
051701800117	GENERAL STUDIES DEPARTMENT	196,035,430.00	-	196,035,430.00	-	196,035,430.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**62,418,780.00**	**14,980,000.00**	**77,398,780.00**	**-**	**77,398,780.00**
051700800101	OFFICE OF DIRECTOR	6,129,920.00	5,250,000.00	11,379,920.00	-	11,379,920.00
051700800102	ADMIN AND SUPPLIES	17,882,520.00	-	17,882,520.00	-	17,882,520.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	7,222,700.00	1,980,000.00	9,202,700.00	-	9,202,700.00
051700800105	READERS SERVICE DEPT.	9,529,200.00	2,000,000.00	11,529,200.00	-	11,529,200.00
051700800106	MODEL SCHOOL LIB	3,060,170.00	1,650,000.00	4,710,170.00	-	4,710,170.00
051700800107	TECHNICAL SCHOOL DEPT.	1,647,630.00	1,700,000.00	3,347,630.00	-	3,347,630.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,862,680.00	480,000.00	4,342,680.00	-	4,342,680.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	3,558,790.00	480,000.00	4,038,790.00	-	4,038,790.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	4,235,630.00	480,000.00	4,715,630.00	-	4,715,630.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	5,289,540.00	480,000.00	5,769,540.00	-	5,769,540.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	-	480,000.00	480,000.00	-	480,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**60,328,280.00**	**25,000,000.00**	**85,328,280.00**	**-**	**85,328,280.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	-	15,550,000.00	15,550,000.00	-	15,550,000.00

051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SUPI	23,359,770.00	-	23,359,770.00	-	23,359,770.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DI	8,609,090.00	2,950,000.00	11,559,090.00	-	11,559,090.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND	3,964,530.00	2,200,000.00	6,164,530.00	-	6,164,530.00
051706900107	SCHOOL OF SERVICE DEPT.	24,394,890.00	4,300,000.00	28,694,890.00	-	28,694,890.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**961,725,780.00**	**40,000,000.00**	**1,001,725,780.00**	**-**	**1,001,725,780.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	-	13,520,000.00	13,520,000.00	-	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	303,537,020.00	9,980,000.00	313,517,020.00	-	313,517,020.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	52,079,950.00	5,945,000.00	58,024,950.00	-	58,024,950.00
051706700104	ACADEMICS STAFF DEPT	508,816,510.00	4,140,000.00	512,956,510.00	-	512,956,510.00
051706700105	HEALTH DEPT.	97,292,300.00	3,365,000.00	100,657,300.00	-	100,657,300.00
051706700106	WORKS DEPARTMENT	-	3,050,000.00	3,050,000.00	-	3,050,000.00
051707000100	**SPECIAL EDUCATION CENTRE**	**-**	**12,700,000.00**	**12,700,000.00**	**-**	**12,700,000.00**
051707000101	SPECIAL EDUCATION CENTRE	-	12,700,000.00	12,700,000.00	-	12,700,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**1,433,885,710.00**	**138,880,000.00**	**1,572,765,710.00**	**203,000,000.00**	**1,775,765,710.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	49,832,340.00	120,520,000.00	170,352,340.00	203,000,000.00	373,352,340.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	41,656,770.00	5,870,000.00	47,526,770.00	-	47,526,770.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	31,550,280.00	2,360,000.00	33,910,280.00	-	33,910,280.00
051705300104	DIRECTORATE OF PLANNING RESEAR	469,120,370.00	1,820,000.00	470,940,370.00	-	470,940,370.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	8,075,040.00	2,500,000.00	10,575,040.00	-	10,575,040.00
051705300106	SCHOOL SERVICE DIRECTORATE	9,455,600.00	2,170,000.00	11,625,600.00	-	11,625,600.00
051705300107	PROGRAMMES DIRECTORATE	10,973,370.00	1,990,000.00	12,963,370.00	-	12,963,370.00
051705300108	LIBRARY SERVICES AND SPORTS DI	17,534,570.00	1,650,000.00	19,184,570.00	-	19,184,570.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	168,350,480.00	-	168,350,480.00	-	168,350,480.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	80,689,880.00	-	80,689,880.00	-	80,689,880.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	80,232,620.00	-	80,232,620.00	-	80,232,620.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	64,757,880.00	-	64,757,880.00	-	64,757,880.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	61,376,070.00	-	61,376,070.00	-	61,376,070.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	158,280,160.00	-	158,280,160.00	-	158,280,160.00
051705300116	TECHNICAL COLLEGE MBIOTO	68,877,640.00	-	68,877,640.00	-	68,877,640.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	67,948,090.00	-	67,948,090.00	-	67,948,090.00
051705300118	TECHNICAL SCHOOL BOARD, EFFOI - EKET	45,174,550.00	-	45,174,550.00	-	45,174,550.00
051707200100	**FRENCH LANGUAGE CENTRE**	**-**	**14,800,000.00**	**14,800,000.00**	**-**	**14,800,000.00**
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	-	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**9,421,392,080.00**	**3,128,150,000.00**	**12,549,542,080.00**	**11,807,000,000.00**	**24,356,542,080.00**
052100100100	**MINISTRY OF HEALTH-**	**2,024,031,620.00**	**1,948,240,000.00**	**3,972,271,620.00**	**10,274,000,000.00**	**14,246,271,620.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	127,595,960.00	1,816,800,000.00	1,944,395,960.00	10,274,000,000.00	12,218,395,960.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	77,258,680.00	40,500,000.00	117,758,680.00	-	117,758,680.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	131,050,740.00	2,530,000.00	133,580,740.00	-	133,580,740.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	111,875,880.00	2,340,000.00	114,215,880.00	-	114,215,880.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	82,868,740.00	1,700,000.00	84,568,740.00	-	84,568,740.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	361,702,480.00	31,410,000.00	393,112,480.00	-	393,112,480.00
052100100107	PHARMACY DIRECTORATE	117,201,780.00	1,720,000.00	118,921,780.00	-	118,921,780.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	438,818,030.00	2,060,000.00	440,878,030.00	-	440,878,030.00
052100100109	PUBLIC HEALTH DIRECTORATE	575,659,330.00	2,980,000.00	578,639,330.00	-	578,639,330.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	4,200,000.00	4,200,000.00	-	4,200,000.00

052100100117	SCHOOL OF MIDWIFERY, ORON	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**145,440,680.00**	**449,000,000.00**	**594,440,680.00**	**1,092,000,000.00**	**1,686,440,680.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	57,070,160.00	404,300,000.00	461,370,160.00	1,092,000,000.00	1,553,370,160.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF T	3,104,070.00	6,300,000.00	9,404,070.00	-	9,404,070.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND	14,146,360.00	5,400,000.00	19,546,360.00	-	19,546,360.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING R	6,767,840.00	3,500,000.00	10,267,840.00	-	10,267,840.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AI	8,493,370.00	4,500,000.00	12,993,370.00	-	12,993,370.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	7,950,960.00	8,000,000.00	15,950,960.00	-	15,950,960.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	14,592,620.00	9,000,000.00	23,592,620.00	-	23,592,620.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	33,315,300.00	8,000,000.00	41,315,300.00	-	41,315,300.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**7,251,919,780.00**	**714,980,000.00**	**7,966,899,780.00**	**441,000,000.00**	**8,407,899,780.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	19,100,430.00	415,550,000.00	434,650,430.00	441,000,000.00	875,650,430.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	6,063,000.00	6,100,000.00	12,163,000.00	-	12,163,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	504,044,110.00	2,820,000.00	506,864,110.00	-	506,864,110.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	110,152,350.00	1,420,000.00	111,572,350.00	-	111,572,350.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	282,238,930.00	1,260,000.00	283,498,930.00	-	283,498,930.00
052110200106	MEDICAL DIRECTORATE	2,191,434,800.00	4,320,000.00	2,195,754,800.00	-	2,195,754,800.00
052110200107	NURSING DIRECTORATE	2,926,585,400.00	-	2,926,585,400.00	-	2,926,585,400.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	371,380,140.00	4,590,000.00	375,970,140.00	-	375,970,140.00
052110200109	PHARMACY DEPARTMENT	-	1,720,000.00	1,720,000.00	-	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200129	I.D.H IKOT EKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	454,584,440.00	-	454,584,440.00	-	454,584,440.00
052110200137	ALLIED HEALTH SERVICES	386,336,180.00	-	386,336,180.00	-	386,336,180.00
052110200138	GENERAL HOSPITAL, AWA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00

052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AN**	**-**	**6,900,000.00**	**6,900,000.00**	**-**	**6,900,000.00**
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWH	-	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWH	-	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	-	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**	**-**	**9,030,000.00**	**9,030,000.00**	**-**	**9,030,000.00**
052110204101	CHAIRMAN, STATE COMMISSION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**947,515,340.00**	**2,508,700,000.00**	**3,456,215,340.00**	**3,153,000,000.00**	**6,609,215,340.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**311,515,340.00**	**2,405,300,000.00**	**2,716,815,340.00**	**3,153,000,000.00**	**5,869,815,340.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	12,796,740.00	2,365,110,000.00	2,377,906,740.00	3,153,000,000.00	5,530,906,740.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	32,710,530.00	9,650,000.00	42,360,530.00	-	42,360,530.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	61,525,800.00	1,800,000.00	63,325,800.00	-	63,325,800.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	19,363,930.00	2,450,000.00	21,813,930.00	-	21,813,930.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	5,971,200.00	1,470,000.00	7,441,200.00	-	7,441,200.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	33,348,360.00	3,330,000.00	36,678,360.00	-	36,678,360.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	46,690,440.00	6,610,000.00	53,300,440.00	-	53,300,440.00
053900100109	SPORTS UNIT	99,108,340.00	-	99,108,340.00	-	99,108,340.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	-	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	-	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00

053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	-	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVLOPMENT)	-	480,000.00	480,000.00	-	480,000.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**60,000,000.00**	**25,400,000.00**	**85,400,000.00**	**-**	**85,400,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	12,600,000.00	72,600,000.00	-	72,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	6,900,000.00	6,900,000.00	-	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	3,300,000.00	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	-	2,600,000.00	2,600,000.00	-	2,600,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**180,000,000.00**	**24,000,000.00**	**204,000,000.00**	**-**	**204,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**180,000,000.00**	**18,000,000.00**	**198,000,000.00**	**-**	**198,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**108,000,000.00**	**18,000,000.00**	**126,000,000.00**	**-**	**126,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**108,000,000.00**	**18,000,000.00**	**126,000,000.00**	**-**	**126,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**221,557,710.00**	**398,660,000.00**	**620,217,710.00**	**137,060,000.00**	**757,277,710.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**221,557,710.00**	**398,660,000.00**	**620,217,710.00**	**137,060,000.00**	**757,277,710.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE	21,642,620.00	342,160,000.00	363,802,620.00	137,060,000.00	500,862,620.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SE	21,477,730.00	3,690,000.00	25,167,730.00	-	25,167,730.00
055100100103	ADMIN. DIRECTORATE	58,227,980.00	2,000,000.00	60,227,980.00	-	60,227,980.00
055100100104	ACCOUNT DIRECTORATE	18,408,690.00	1,630,000.00	20,038,690.00	-	20,038,690.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	6,248,520.00	33,650,000.00	39,898,520.00	-	39,898,520.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	3,961,180.00	1,360,000.00	5,321,180.00	-	5,321,180.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RES	5,479,230.00	1,260,000.00	6,739,230.00	-	6,739,230.00
055100100108	RATING AND VALUATION DIRECTORA	4,509,790.00	600,000.00	5,109,790.00	-	5,109,790.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE	81,601,970.00	1,150,000.00	82,751,970.00	-	82,751,970.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA O	-	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFF	-	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM ARE	-	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE A	-	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AR	-	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFI	-	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFF	-	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFF	-	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA O	-	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN ARE	-	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OF	-	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM A	-	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA O	-	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AI	-	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA A	-	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM A	-	360,000.00	360,000.00	-	360,000.00

055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA C	-	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFON	-	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OF	-	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO ASUT	-	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIUM AF	-	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI ARE	-	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFI	-	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AF	-	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OI	-	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFF	-	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AF	-	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO ARE	-	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFI	-	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET ARE	-	360,000.00	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBOL	-	360,000.00	360,000.00	-	360,000.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**422,182,990.00**	**154,290,000.00**	**576,472,990.00**	**1,415,000,000.00**	**1,991,472,990.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**422,182,990.00**	**154,290,000.00**	**576,472,990.00**	**1,415,000,000.00**	**1,991,472,990.00**
056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	9,678,270.00	119,450,000.00	129,128,270.00	1,415,000,000.00	1,544,128,270.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRET/	9,379,390.00	9,050,000.00	18,429,390.00	-	18,429,390.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORAT	54,094,520.00	1,700,000.00	55,794,520.00	-	55,794,520.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTOR/	15,139,500.00	1,300,000.00	16,439,500.00	-	16,439,500.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARC	7,357,550.00	1,200,000.00	8,557,550.00	-	8,557,550.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	6,845,880.00	1,250,000.00	8,095,880.00	-	8,095,880.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECT	48,884,100.00	1,550,000.00	50,434,100.00	-	50,434,100.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELC	125,634,650.00	1,550,000.00	127,184,650.00	-	127,184,650.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CI	14,434,000.00	990,000.00	15,424,000.00	-	15,424,000.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERV	130,735,130.00	1,370,000.00	132,105,130.00	-	132,105,130.00
056500100111	OFFICE OF THE HEAD OF ABAK FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100112	OFFICE OF THE HEAD OF EKET FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100113	OFFICE OF THE HEAD OF IKOT ABASI FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100114	OFFICE OF THE HEAD OF EASTEN OBOLO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100115	OFFICE OF THE HEAD OF IKONO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100116	OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100117	OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100118	OFFICE OF THE HEAD OF ORON FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100119	OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100120	OFFICE OF THE HEAD OF URUAN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100121	OFFICE OF THE HEAD OF ONNA FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100122	OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100123	OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100124	OFFICE OF THE HEAD OF IBENO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100125	OFFICE OF THE HEAD OF INI FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100126	OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100127	OFFICE OF THE HEAD OF MBO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100128	OFFICE OF THE HEAD OF URUE OFFONG FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100129	OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100130	OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100131	OFFICE OF THE HEAD OF IBESIKPO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100132	OFFICE OF THE HEAD OF IKA FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100133	OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100134	OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00

056500100135	OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100136	OFFICE OF THE HEAD OF UDUNG UKO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100137	OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100138	OFFICE OF THE HEAD OF OKOBO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100140	OFFICE OF THE HEAD OF ITU FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100141	OFFICE OF THE HEAD OF UYO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100142	OFFICE OF THE HEAD OF ETINAN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Revenue	***572,365,916,840.00***	***560,881,041,050.00***
010000000000	***ADMINISTRATION SECTOR***	***34,446,000,000.00***	***28,657,234,090.00***
011100000000	**GOVERNMENT HOUSE**	**34,061,400,000.00**	**28,212,414,090.00**
011100100100	**GOVERNMENT HOUSE**	**34,000,000,000.00**	**28,158,164,090.00**
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	34,000,000,000.00	28,158,164,090.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**300,000.00**	**300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	300,000.00	300,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**30,000,000.00**	**27,850,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	30,000,000.00	27,850,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**3,000,000.00**	**3,000,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	3,000,000.00	3,000,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**28,100,000.00**	**23,100,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	28,100,000.00	23,100,000.00
016100000000	**OFFICE OF THE SSG**	**9,000,000.00**	**10,000,000.00**
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**3,000,000.00**	**4,000,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	3,000,000.00	4,000,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**6,000,000.00**	**6,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	6,000,000.00	6,000,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**282,050,000.00**	**347,050,000.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**1,050,000.00**	**2,050,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	1,050,000.00	2,050,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**85,000,000.00**	**85,000,000.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECTOR	85,000,000.00	85,000,000.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**90,000,000.00**	**98,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIRECTOR	90,000,000.00	98,000,000.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**106,000,000.00**	**162,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	106,000,000.00	162,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**21,600,000.00**	**17,500,000.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**12,000,000.00**	**8,000,000.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	12,000,000.00	8,000,000.00
012500100200	**GENERAL SERVICES OFFICE**	**4,100,000.00**	**4,100,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,100,000.00	4,100,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**5,500,000.00**	**5,400,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	4,000,000.00	3,800,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,500,000.00	1,600,000.00

014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**63,200,000.00**	**63,200,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**7,700,000.00**	**7,700,000.00**
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**55,500,000.00**	**55,500,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**2,050,000.00**	**3,020,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**2,050,000.00**	**3,020,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	2,050,000.00	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**3,000,000.00**	**3,000,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**2,000,000.00**	**2,000,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**1,000,000.00**	**1,000,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	1,000,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**3,700,000.00**	**1,050,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**3,700,000.00**	**1,050,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	3,700,000.00	1,050,000.00
020000000000	***ECONOMIC SECTOR***	***536,156,376,840.00***	***530,123,196,960.00***
021500000000	**MINISTRY OF AGRICULTURE**	**55,900,000.00**	**51,400,000.00**
021500100100	**MINISTRY OF AGRICULTURE**	**44,400,000.00**	**39,900,000.00**
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	44,400,000.00	39,900,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**11,500,000.00**	**11,500,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**514,624,036,840.00**	**485,514,290,960.00**
022000100100	**MINISTRY OF FINANCE**	**261,612,666,840.00**	**219,068,920,960.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	261,612,666,840.00	219,068,920,960.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**10,000,000.00**	**10,000,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	10,000,000.00	10,000,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**223,001,370,000.00**	**230,435,370,000.00**
022000700101	ACCOUNTANT GENERAL	223,001,370,000.00	230,435,370,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**30,000,000,000.00**	**36,000,000,000.00**
022000703901	CHAIRMAN'S OFFICE	30,000,000,000.00	36,000,000,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**211,250,000.00**	**209,600,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**77,600,000.00**	**77,600,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	77,600,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**108,650,000.00**	**102,000,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	108,650,000.00	102,000,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**25,000,000.00**	**30,000,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	25,000,000.00	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,800,000.00**	**5,800,000.00**

022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,800,000.00**	**5,800,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	20,800,000.00	5,800,000.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**471,840,000.00**	**722,456,000.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**96,500,000.00**	**280,600,000.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSIONER	96,500,000.00	280,600,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**370,840,000.00**	**437,356,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	370,840,000.00	437,356,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**4,500,000.00**	**4,500,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	4,500,000.00	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**15,222,150,000.00**	**15,221,150,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**15,222,150,000.00**	**15,221,150,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	15,222,150,000.00	15,221,150,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**82,500,000.00**	**75,300,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**64,000,000.00**	**64,000,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	64,000,000.00	64,000,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**6,500,000.00**	**7,100,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	6,500,000.00	7,100,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**12,000,000.00**	**4,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	12,000,000.00	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**220,000,000.00**	**230,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**220,000,000.00**	**230,000,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	220,000,000.00	230,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**2,539,700,000.00**	**25,539,700,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**2,019,700,000.00**	**25,019,700,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE COMM	2,019,700,000.00	25,019,700,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY**	**520,000,000.00**	**520,000,000.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	520,000,000.00	520,000,000.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**2,408,200,000.00**	**2,153,500,000.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**1,639,500,000.00**	**1,350,200,000.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	1,639,500,000.00	1,350,200,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**244,200,000.00**	**278,800,000.00**
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	244,200,000.00	278,800,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**2,500,000.00**	**2,500,000.00**
026000100401	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**522,000,000.00**	**522,000,000.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**300,000,000.00**	**400,000,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**300,000,000.00**	**400,000,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE HONOURABLE	300,000,000.00	400,000,000.00

030000000000	***LAW AND JUSTICE***	***192,300,000.00***	***104,300,000.00***
031800000000	**STATE JUDICIARY**	**138,600,000.00**	**101,600,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**136,700,000.00**	**99,700,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	136,700,000.00	99,700,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**1,900,000.00**	**1,900,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	1,900,000.00	1,900,000.00
032600000000	**MINISTRY OF JUSTICE**	**53,700,000.00**	**2,700,000.00**
032600100100	**MINISTRY OF JUSTICE**	**51,700,000.00**	**700,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONER	700,000.00	700,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	51,000,000.00	-
032600200100	**LAW REFORM COMMISSION**	**2,000,000.00**	**2,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	2,000,000.00	2,000,000.00
040000000000	***REGIONAL SECTOR***	***130,500,000.00***	***158,700,000.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**130,500,000.00**	**158,700,000.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**130,500,000.00**	**158,700,000.00**
045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	130,500,000.00	158,700,000.00
050000000000	***SOCIAL SECTOR***	***1,440,740,000.00***	***1,837,610,000.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**3,000,000.00**	**2,900,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**3,000,000.00**	**2,900,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	3,000,000.00	2,900,000.00
051700000000	**MINISTRY OF EDUCATION**	**1,291,440,000.00**	**1,505,560,000.00**
051700100100	**MINISTRY OF EDUCATION-**	**96,400,000.00**	**110,400,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	96,400,000.00	110,400,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**180,000,000.00**	**180,000,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	180,000,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**-**	**5,050,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	-	5,050,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**389,475,000.00**	**586,690,000.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	389,475,000.00	586,690,000.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**98,600,000.00**	**98,600,000.00**
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**483,000,000.00**	**483,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	483,000,000.00	483,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**800,000.00**	**800,000.00**
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**450,000.00**	**570,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	450,000.00	570,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**42,265,000.00**	**40,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	42,265,000.00	40,000,000.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**450,000.00**	**450,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00
052100000000	**MINISTRY OF HEALTH**	**116,150,000.00**	**302,000,000.00**
052100100100	**MINISTRY OF HEALTH-**	**116,150,000.00**	**169,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	116,150,000.00	169,000,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**-**	**133,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	-	133,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**6,000,000.00**	**7,000,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**6,000,000.00**	**7,000,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	6,000,000.00	7,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**5,080,000.00**	**5,080,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**5,080,000.00**	**5,080,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOURABLE C	5,080,000.00	5,080,000.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**19,070,000.00**	**15,070,000.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**19,070,000.00**	**15,070,000.00**
056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	19,070,000.00	15,070,000.00

Akwa Ibom State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Recurrent Revenue	***260,003,250,000.00***	***273,853,956,000.00***
010000000000	***ADMINISTRATION SECTOR***	***446,000,000.00***	***499,070,000.00***
011100000000	**GOVERNMENT HOUSE**	**61,400,000.00**	**54,250,000.00**
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**300,000.00**	**300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	300,000.00	300,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**30,000,000.00**	**27,850,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	30,000,000.00	27,850,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**3,000,000.00**	**3,000,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	3,000,000.00	3,000,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**28,100,000.00**	**23,100,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	28,100,000.00	23,100,000.00
016100000000	**OFFICE OF THE SSG**	**9,000,000.00**	**10,000,000.00**
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**3,000,000.00**	**4,000,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	3,000,000.00	4,000,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**6,000,000.00**	**6,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	6,000,000.00	6,000,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**282,050,000.00**	**347,050,000.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**1,050,000.00**	**2,050,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	1,050,000.00	2,050,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**85,000,000.00**	**85,000,000.00**

012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECTOR	85,000,000.00	85,000,000.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**90,000,000.00**	**98,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIRECTOR	90,000,000.00	98,000,000.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**106,000,000.00**	**162,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	106,000,000.00	162,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**21,600,000.00**	**17,500,000.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**12,000,000.00**	**8,000,000.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	12,000,000.00	8,000,000.00
012500100200	**GENERAL SERVICES OFFICE**	**4,100,000.00**	**4,100,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,100,000.00	4,100,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**5,500,000.00**	**5,400,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	4,000,000.00	3,800,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,500,000.00	1,600,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**63,200,000.00**	**63,200,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**7,700,000.00**	**7,700,000.00**
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**55,500,000.00**	**55,500,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**2,050,000.00**	**3,020,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**2,050,000.00**	**3,020,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	2,050,000.00	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**3,000,000.00**	**3,000,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**2,000,000.00**	**2,000,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**1,000,000.00**	**1,000,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	1,000,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**3,700,000.00**	**1,050,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**3,700,000.00**	**1,050,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	3,700,000.00	1,050,000.00
020000000000	***ECONOMIC SECTOR***	***257,793,710,000.00***	***271,254,276,000.00***
021500000000	**MINISTRY OF AGRICULTURE**	**55,900,000.00**	**51,400,000.00**
021500100100	**MINISTRY OF AGRICULTURE**	**44,400,000.00**	**39,900,000.00**
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	44,400,000.00	39,900,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**11,500,000.00**	**11,500,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**253,261,370,000.00**	**266,645,370,000.00**
022000100100	**MINISTRY OF FINANCE**	**250,000,000.00**	**200,000,000.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	250,000,000.00	200,000,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**10,000,000.00**	**10,000,000.00**

022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	10,000,000.00	10,000,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**223,001,370,000.00**	**230,435,370,000.00**
022000700101	ACCOUNTANT GENERAL	223,001,370,000.00	230,435,370,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**30,000,000,000.00**	**36,000,000,000.00**
022000703901	CHAIRMAN'S OFFICE	30,000,000,000.00	36,000,000,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**211,250,000.00**	**209,600,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**77,600,000.00**	**77,600,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	77,600,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**108,650,000.00**	**102,000,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	108,650,000.00	102,000,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**25,000,000.00**	**30,000,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	25,000,000.00	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,800,000.00**	**5,800,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,800,000.00**	**5,800,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	20,800,000.00	5,800,000.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**471,840,000.00**	**722,456,000.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**96,500,000.00**	**280,600,000.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSIONER	96,500,000.00	280,600,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**370,840,000.00**	**437,356,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	370,840,000.00	437,356,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**4,500,000.00**	**4,500,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	4,500,000.00	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**222,150,000.00**	**221,150,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**222,150,000.00**	**221,150,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	222,150,000.00	221,150,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**82,500,000.00**	**75,300,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**64,000,000.00**	**64,000,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	64,000,000.00	64,000,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**6,500,000.00**	**7,100,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	6,500,000.00	7,100,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**12,000,000.00**	**4,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	12,000,000.00	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**220,000,000.00**	**230,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**220,000,000.00**	**230,000,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	220,000,000.00	230,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**539,700,000.00**	**539,700,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**19,700,000.00**	**19,700,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE COMM	19,700,000.00	19,700,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY**	**520,000,000.00**	**520,000,000.00**

023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	520,000,000.00	520,000,000.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**2,408,200,000.00**	**2,153,500,000.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**1,639,500,000.00**	**1,350,200,000.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	1,639,500,000.00	1,350,200,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**244,200,000.00**	**278,800,000.00**
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	244,200,000.00	278,800,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**2,500,000.00**	**2,500,000.00**
026000100401	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**522,000,000.00**	**522,000,000.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**300,000,000.00**	**400,000,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**300,000,000.00**	**400,000,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE HONOURABLE	300,000,000.00	400,000,000.00
030000000000	***LAW AND JUSTICE***	***192,300,000.00***	***104,300,000.00***
031800000000	**STATE JUDICIARY**	**138,600,000.00**	**101,600,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**136,700,000.00**	**99,700,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	136,700,000.00	99,700,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**1,900,000.00**	**1,900,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	1,900,000.00	1,900,000.00
032600000000	**MINISTRY OF JUSTICE**	**53,700,000.00**	**2,700,000.00**
032600100100	**MINISTRY OF JUSTICE**	**51,700,000.00**	**700,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONER	700,000.00	700,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	51,000,000.00	-
032600200100	**LAW REFORM COMMISSION**	**2,000,000.00**	**2,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	2,000,000.00	2,000,000.00
040000000000	***REGIONAL SECTOR***	***130,500,000.00***	***158,700,000.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**130,500,000.00**	**158,700,000.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**130,500,000.00**	**158,700,000.00**
045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	130,500,000.00	158,700,000.00
050000000000	***SOCIAL SECTOR***	***1,440,740,000.00***	***1,837,610,000.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**3,000,000.00**	**2,900,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**3,000,000.00**	**2,900,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	3,000,000.00	2,900,000.00
051700000000	**MINISTRY OF EDUCATION**	**1,291,440,000.00**	**1,505,560,000.00**
051700100100	**MINISTRY OF EDUCATION-**	**96,400,000.00**	**110,400,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	96,400,000.00	110,400,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**180,000,000.00**	**180,000,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	180,000,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**-**	**5,050,000.00**

051702600101	OFFICE OF THE CHAIRMAN / MEMBER	-	5,050,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**389,475,000.00**	**586,690,000.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	389,475,000.00	586,690,000.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**98,600,000.00**	**98,600,000.00**
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**483,000,000.00**	**483,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	483,000,000.00	483,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**800,000.00**	**800,000.00**
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**450,000.00**	**570,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	450,000.00	570,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**42,265,000.00**	**40,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	42,265,000.00	40,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**450,000.00**	**450,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00
052100000000	**MINISTRY OF HEALTH**	**116,150,000.00**	**302,000,000.00**
052100100100	**MINISTRY OF HEALTH-**	**116,150,000.00**	**169,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	116,150,000.00	169,000,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**-**	**133,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	-	133,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**6,000,000.00**	**7,000,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**6,000,000.00**	**7,000,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	6,000,000.00	7,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**5,080,000.00**	**5,080,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**5,080,000.00**	**5,080,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOURABLE C	5,080,000.00	5,080,000.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**19,070,000.00**	**15,070,000.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**19,070,000.00**	**15,070,000.00**
056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	19,070,000.00	15,070,000.00

Akwa Ibom State Government 2022 Approved Budget - Capital Receipts by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Capital Receipts	***312,362,666,840.00***	***287,027,085,050.00***
010000000000	***ADMINISTRATION SECTOR***	***34,000,000,000.00***	***28,158,164,090.00***
011100000000	**GOVERNMENT HOUSE**	**34,000,000,000.00**	**28,158,164,090.00**
011100100100	**GOVERNMENT HOUSE**	**34,000,000,000.00**	**28,158,164,090.00**
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	34,000,000,000.00	28,158,164,090.00
020000000000	***ECONOMIC SECTOR***	***278,362,666,840.00***	***258,868,920,960.00***
022000000000	**MINISTRY OF FINANCE**	**261,362,666,840.00**	**218,868,920,960.00**

022000100100	**MINISTRY OF FINANCE**	**261,362,666,840.00**	**218,868,920,960.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	261,362,666,840.00	218,868,920,960.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**15,000,000,000.00**	**15,000,000,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**15,000,000,000.00**	**15,000,000,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	15,000,000,000.00	15,000,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**2,000,000,000.00**	**25,000,000,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**2,000,000,000.00**	**25,000,000,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE COMM	2,000,000,000.00	25,000,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Revised Budget	2022 Approved Budget
1	***REVENUE***	***572,365,916,840.00***	***560,881,041,050.00***
11	***GOVERNMENT SHARE OF FAAC***	***222,000,000,000.00***	***230,000,000,000.00***
1101	**GOVERNMENT SHARE OF FAAC**	***222,000,000,000.00***	***230,000,000,000.00***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**176,000,000,000.00**	**165,000,000,000.00**
11010101	Statutory Allocation	36,000,000,000.00	45,000,000,000.00
11010104	Derivation Revenue	140,000,000,000.00	120,000,000,000.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**22,000,000,000.00**	**25,000,000,000.00**
11010201	Share of VAT	22,000,000,000.00	25,000,000,000.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**24,000,000,000.00**	**40,000,000,000.00**
11010303	Excess Crude	24,000,000,000.00	40,000,000,000.00
12	***INDEPENDENT REVENUE***	***38,003,250,000.00***	***43,853,956,000.00***
1201	**TAX REVENUE**	***28,804,700,000.00***	***34,668,200,000.00***
120101	**PERSONAL TAXES**	**25,780,000,000.00**	**31,290,000,000.00**
12010105	Pay As You Earn (PAYE)	14,000,000,000.00	17,500,000,000.00
12010106	Direct Assessment	4,020,000,000.00	4,790,000,000.00
12010107	Personal Tax Arrears	7,760,000,000.00	9,000,000,000.00
120103	**OTHER TAXES**	**3,024,700,000.00**	**3,378,200,000.00**
12010301	Stamp Duties	330,000,000.00	390,000,000.00
12010304	Produce Sales Tax	4,200,000.00	4,200,000.00
12010305	Road Tax	6,000,000.00	100,000,000.00
12010306	Property Tax (Urban Devt Tax)	200,500,000.00	200,000,000.00
12010307	Livestock Sales Tax	14,000,000.00	14,000,000.00
12010308	Property Tax	20,000,000.00	20,000,000.00
12010310	Withholding Tax (State)	2,450,000,000.00	2,650,000,000.00
1202	**NON-TAX REVENUE**	***9,198,550,000.00***	***9,185,756,000.00***
120201	**LICENCES - GENERAL**	**779,500,000.00**	**908,560,000.00**
12020121	Veterinary Permits	3,000,000.00	3,500,000.00
12020122	Pools Betting Licence: Issues	5,000,000.00	6,000,000.00

12020123	Pools Betting Licence: Renewal	15,000,000.00	18,000,000.00
12020124	Motor Vehicles Licenses: Renew	300,300,000.00	360,360,000.00
12020125	Drivers Licenses Renewals	20,000,000.00	24,000,000.00
12020127	Drivers Licenses Issues	23,000,000.00	27,500,000.00
12020129	Dealers License	4,000,000.00	4,000,000.00
12020133	Patent Medicine Proprietary Ve	1,200,000.00	1,200,000.00
12020134	Forestry General License	123,000,000.00	123,000,000.00
12020136	Renewal of Licence of Register	285,000,000.00	341,000,000.00
120203	**ROYALTIES**	**3,000,000.00**	**3,000,000.00**
12020314	Royalties on Plan and Map Film	3,000,000.00	3,000,000.00
120204	**FEES - GENERAL**	**5,029,400,000.00**	**5,330,120,000.00**
12020401	Court/Tribunal Fees	51,500,000.00	42,500,000.00
12020417	Registration of Environmental	24,000,000.00	25,000,000.00
12020427	Fees Tenders	105,100,000.00	99,100,000.00
12020428	Fire Safety Certificate to Pet	5,000,000.00	5,000,000.00
12020431	Pollution Mgt and Effluence di	3,500,000.00	3,600,000.00
12020433	Co-operative Societies Registr	10,000,000.00	7,000,000.00
12020436	Laboratory Fees	18,865,000.00	93,865,000.00
12020437	Deeds Preparation Approval	100,010,000.00	80,010,000.00
12020440	Consultancy	267,434,500.00	265,865,000.00
12020441	Laboratory Fees for Public Hea	9,900,000.00	9,950,000.00
12020442	Co-operative Societies Renewal	550,000.00	550,000.00
12020445	Change of Purpose Fees	4,250,000.00	4,050,000.00
12020446	Tractor Hiring Service	2,000,000.00	2,000,000.00
12020447	User Fees	1,399,158,000.00	1,565,375,000.00
12020448	Development Fees	271,920,000.00	297,020,000.00
12020449	Renewal of Produce Stores	3,000,000.00	3,000,000.00
12020450	Produce Inspection Fees	7,050,000.00	7,050,000.00
12020451	Forestry Fees	1,559,250.00	1,559,000.00
12020452	Entrance Examination Fees for	116,272,500.00	122,283,000.00
12020453	Application Fees for Letter of	48,800,000.00	46,220,000.00
12020454	Access Gate Charges	57,000,000.00	61,200,000.00
12020455	Search Fees for the Lost of Se	607,360,000.00	7,340,000.00
12020456	Revalidation of Youth Associat	44,000,000.00	45,000,000.00
12020457	Renewal Fees for Private Educa	116,500,000.00	204,300,000.00
12020458	Renewal Fees Ambulances	10,900,000.00	12,640,000.00
12020459	Renewal fees for Mortuary Clin	12,700,000.00	26,000,000.00
12020460	REGISTRATION FEES	417,750,000.00	433,200,000.00
12020461	Registration of Driving School	30,000,000.00	30,000,000.00

12020462	Loading / Take Off Fees	305,300,000.00	361,840,000.00
12020463	Excursion	7,760,000.00	3,360,000.00
12020464	Maritime Emblems Fees	17,600,000.00	17,200,000.00
12020465	Rating Valuation Fees	82,600,000.00	35,480,000.00
12020466	Sport Association Fees	11,700,000.00	12,500,000.00
12020467	Library Development Fees	72,890,000.00	72,890,000.00
12020468	X - Ray Fees	2,700,000.00	9,900,000.00
12020469	Security Fees	2,000,000.00	2,200,000.00
12020470	Studio Fees	16,500,000.00	16,500,000.00
12020471	Computer Literacy Fees	30,000,000.00	30,000,000.00
12020472	Hostel Fees for Student Nurses	7,150,000.00	5,885,000.00
12020473	ID Card Fees	5,960,000.00	6,500,000.00
12020474	Margin for Revenue	1,500,000.00	1,600,000.00
12020475	Medical Certificate for Fitnes	4,100,000.00	3,600,000.00
12020476	Bookshop	1,700,750.00	3,988,000.00
12020477	Charting Fees	700,000.00	500,000.00
12020479	UTME Remittance	15,760,000.00	3,600,000.00
12020480	Vetting of Mechanical and Engi	62,500,000.00	202,000,000.00
12020481	Economic Development Levy	626,000,000.00	1,031,000,000.00
12020482	Sea Worthiness Certification	1,000,000.00	1,000,000.00
12020483	Wharf Landing Fee on Petroleum Product	7,000,000.00	7,000,000.00
12020490	Promotion Arreas	900,000.00	900,000.00
120205	**FINES - GENERAL**	**119,420,000.00**	**115,544,000.00**
12020502	CUSTOMARY COURT FINES	9,700,000.00	5,700,000.00
12020503	Environmental Defaulters (Fine	100,000,000.00	100,000,000.00
12020504	Forestry Fine	500,000.00	500,000.00
12020506	Fines of Lost of Establishment	100,000.00	200,000.00
12020507	Fines on Operation of Illegal	3,000,000.00	3,000,000.00
12020509	Pounding of Illegal Parking	2,000,000.00	2,000,000.00
12020514	Fine for Non - Compliance with	1,120,000.00	1,144,000.00
12020515	Fine for Using Platform other	2,000,000.00	2,000,000.00
12020516	Wrong Grading of Produce	1,000,000.00	1,000,000.00
120206	**SALES - GENERAL**	**464,570,000.00**	**536,430,000.00**
12020601	Sales of Annual Report	13,000,000.00	17,000,000.00
12020603	Sales of Cards (2 Staff Clinic	1,600,000.00	1,600,000.00
12020604	Sales of Condemned Stores	1,250,000.00	1,270,000.00
12020609	Sales of Banana	1,000,000.00	500,000.00
12020616	Sales of Unserviceable Items	2,420,000.00	2,340,000.00
12020618	Sales of Fishing Inputs	2,200,000.00	1,500,000.00

12020619	Sales of Forestry Product Or	800,000.00	800,000.00
12020621	Sales of Master Plan	120,100,000.00	120,100,000.00
12020623	Sales of Registration Forms fo	5,700,000.00	8,700,000.00
12020626	Advertisement Sales	170,200,000.00	233,000,000.00
12020628	Production / Sales of Art Prod	6,700,000.00	10,700,000.00
12020631	Sales of Estimates Booklet	5,200,000.00	5,000,000.00
12020632	Sales of Badges and Plate Numb	89,000,000.00	106,800,000.00
12020634	SALES OF CONFISCATED GOODS	300,000.00	300,000.00
12020640	SALES OF HIGH COURT CIVIL PROC	100,000.00	100,000.00
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00
12020643	Sales of Revised Edition of Financial Regulation	25,000,000.00	10,000,000.00
12020645	Sales of Small Ruminants (Shee	3,000,000.00	3,000,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	1,800,000.00	1,800,000.00
12020653	Sales of Used Plate Number	1,100,000.00	2,120,000.00
12020660	Sales of Nomination Form (L.G	4,600,000.00	2,000,000.00
12020661	Variety Shows (Drama	3,200,000.00	200,000.00
12020663	Farm Proceeds	3,300,000.00	4,600,000.00
120207	**EARNINGS -GENERAL**	**1,043,300,000.00**	**720,770,000.00**
12020704	Fares from City Buses	35,000,000.00	100,000,000.00
12020705	Hiring of Hall	37,150,000.00	18,150,000.00
12020709	E - Tourism	100,000.00	100,000.00
12020713	Electricity Surcharge	3,600,000.00	5,520,000.00
12020714	Gate Taking/Hiring of Stadium	5,000,000.00	5,000,000.00
12020715	Hiring of Equipment	64,650,000.00	22,100,000.00
12020716	Hiring of Costume	1,200,000.00	1,200,000.00
12020717	Hiring of Ibom Plaza	500,000.00	500,000.00
12020718	Hiring of Towing of Trucks / V	2,500,000.00	2,500,000.00
12020719	Ibom Kitchen	100,000.00	100,000.00
12020720	Income from Millennium Band /	1,000,000.00	200,000.00
12020721	Printing on Payment	500,000.00	1,000,000.00
12020723	Hiring of Council Band	5,000,000.00	-
12020725	Water Rate	200,000,000.00	226,400,000.00
12020727	Connection / Reconnection Char	10,000,000.00	12,000,000.00
12020730	FUEL DUMP	1,000,000.00	1,000,000.00
12020731	Interest on Motor Vehicle Loan	60,000,000.00	20,000,000.00
12020732	Interest on Fixed Deposit	600,000,000.00	300,000,000.00
12020733	Hiring of ICT Centre	16,000,000.00	5,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**731,980,000.00**	**740,116,000.00**
12020803	Rent on Ibibio Museum Parks	1,500,000.00	1,500,000.00

12020804	Rent on Canteen/Conference Hal	300,000.00	300,000.00
12020805	Ticket Desk / Check in Counter	1,680,000.00	2,016,000.00
12020806	Rent on Government Shops	4,500,000.00	7,500,000.00
12020807	Rent of Industrial Estates	700,000,000.00	700,000,000.00
12020810	Rent on Government Room	24,000,000.00	28,800,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**658,880,000.00**	**478,716,000.00**
12020901	Rent on State Lands (Residenti	35,180,000.00	44,216,000.00
12020906	Rent on Government Building /	3,000,000.00	13,000,000.00
12020908	Rent of MOW Filling Stations	1,500,000.00	1,500,000.00
12020910	Rent on Used of State Water Wa	3,000,000.00	3,000,000.00
12020912	Drilling Permit	2,000,000.00	2,000,000.00
12020913	Land Rent Temporary Right of Occupancy	14,200,000.00	15,000,000.00
12020914	Premium on Lands	600,000,000.00	400,000,000.00
120211	**INVESTMENT INCOME**	**357,000,000.00**	**341,000,000.00**
12021103	Investment Income	251,000,000.00	201,000,000.00
12021104	Dividends fromGovernment inves	1,000,000.00	-
12021105	Dividends fromGovernment Ancho	35,000,000.00	70,000,000.00
12021109	Investment Income on Shares	10,000,000.00	10,000,000.00
12021111	Interest on Investment on Le M	60,000,000.00	60,000,000.00
120212	**INTEREST EARNED**	**11,500,000.00**	**11,500,000.00**
12021211	Recovery from Agric Loans Boar	11,500,000.00	11,500,000.00
13	***AID AND GRANTS***	***44,410,000,000.00***	***61,375,364,090.00***
1301	**AID**	***15,135,000,000.00***	***15,135,000,000.00***
130101	**DOMESTIC AIDS**	**15,000,000,000.00**	**15,000,000,000.00**
13010102	Capital Domestic Aids	15,000,000,000.00	15,000,000,000.00
130102	**FOREIGN AIDS**	**135,000,000.00**	**135,000,000.00**
13010202	UNDP	20,000,000.00	20,000,000.00
13010203	UNICEF	65,000,000.00	65,000,000.00
13010204	UNFPA	20,000,000.00	20,000,000.00
13010205	UNIDO	20,000,000.00	20,000,000.00
13010206	UNITAR	10,000,000.00	10,000,000.00
1302	**GRANTS**	***29,275,000,000.00***	***46,240,364,090.00***
130201	**DOMESTIC GRANTS**	**14,287,000,000.00**	**31,036,150,170.00**
13020107	Other EU Programme Counterpart	20,000,000.00	651,950,170.00
13020108	CGS / SDGs	550,000,000.00	550,000,000.00
13020109	HIV / AIDS	257,000,000.00	267,000,000.00
13020111	FGN and Other Education Counte	10,000,000.00	10,000,000.00
13020112	AK- RUWATSAN	1,000,000,000.00	-
13020119	Fiscal Transparency, Accountability and Sustanability Programme (SFTAS)	10,000,000,000.00	7,200,000.00

13020120	Basic Health Care Provision Fund	450,000,000.00	450,000,000.00
13020121	FGN/COVID-19	2,000,000,000.00	29,100,000,000.00
130202	**FOREIGN GRANTS**	**14,988,000,000.00**	**15,204,213,920.00**
13020229	Other UN Activities	10,000,000.00	10,000,000.00
13020230	Other World Bank FGN / AKSG /	73,800,000.00	73,763,424.00
13020234	Foreign Grants- UBEC - UBE Intervention Fund	1,384,200,000.00	1,384,200,000.00
13020236	Foreign Grants-USAID / UNICEF	-	200,000,000.00
13020237	Foreign Grants - World Bank (NEWMAP)	13,500,000,000.00	13,500,000,000.00
13020241	Foreign Grants-Global Fund	20,000,000.00	36,250,496.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***267,952,666,840.00***	***225,651,720,960.00***
1402	**OTHER CAPITAL RECEIPTS**	***1,000,000,000.00***	***138,902,857,860.00***
140201	**OTHER CAPITAL RECEIPTS**	**1,000,000,000.00**	**138,902,857,860.00**
14020102	Other Capital Receipts	-	137,902,857,860.00
14020106	Stabilization Account	1,000,000,000.00	1,000,000,000.00
1403	**LOANS/ BORROWINGS RECEIPT**	***73,452,666,840.00***	***11,548,863,100.00***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**66,862,666,840.00**	**4,766,063,100.00**
14030101	Internal Loan	66,862,666,840.00	4,766,063,100.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**6,590,000,000.00**	**6,782,800,000.00**
14030204	Other World Bank Activities (ANRIN)	6,590,000,000.00	6,782,800,000.00
1405	**GAIN ON DISPOSAL OF ASSET**	***500,000,000.00***	***200,000,000.00***
140501	**GAIN ON DISPOSAL OF ASSET - PPE**	**500,000,000.00**	**200,000,000.00**
14050101	GAIN ON DISPOSAL OF ASSET - PPE	500,000,000.00	200,000,000.00
1407	**EXTRAORDINARY ITEMS**	***193,000,000,000.00***	***75,000,000,000.00***
140701	**EXTRAORDINARY ITEMS**	**193,000,000,000.00**	**75,000,000,000.00**
14070101	EXTRAORDINARY ITEMS	193,000,000,000.00	75,000,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Revised Budget	2022 Approved Budget
Total Capital Receipts				**312,362,666,840.00**	**287,027,085,050.00**
UNDP	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13010202 - UNDP	08118 - UNITED NATIONS DEVELOPMENT PROG	20,000,000.00	20,000,000.00
UNICEF	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13010203 - UNICEF	08119 - UNITED NATIONS CHILDREN'S FUND (U	60,000,000.00	60,000,000.00
UNFPA	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13010204 - UNFPA	08120 - UNITED NATIONS FUND FOR POPUPLA	20,000,000.00	20,000,000.00
UNIDO	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13010205 - UNIDO	08125 - UNITED NATIONS INDUSTRIAL DEVELO	20,000,000.00	20,000,000.00
UNITAR	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13010206 - UNITAR	08120 - UNITED NATIONS FUND FOR POPUPLA	10,000,000.00	10,000,000.00
Other EU Programme Counterpart	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020107 - Other EU Programme Counterpart	08107 - EUROPEAN UNION	20,000,000.00	20,000,000.00
CGS / SDGs	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020108 - CGS / SDGs	08304 - DONATIONS BY FED. GOVERNMENT OV	550,000,000.00	550,000,000.00
HIV / AIDS	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020109 - HIV / AIDS	08304 - DONATIONS BY FED. GOVERNMENT OV	257,000,000.00	257,000,000.00
WHO	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020230 - Other World Bank FGN / AKSG /	08110 - INT. BANK FOR RECONSTRUCTION & D	5,000,000.00	5,000,000.00
FGN and Other Education Counter Part Fund	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020111 - FGN and Other Education Counte	08304 - DONATIONS BY FED. GOVERNMENT OV	10,000,000.00	10,000,000.00
AK- RUWATSAN	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020112 - AK- RUWATSAN	08301 - DONATION BY LOCAL NGOs	1,000,000,000.00	-
Other UN Activities	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020229 - Other UN Activities	08118 - UNITED NATIONS DEVELOPMENT PROG	10,000,000.00	10,000,000.00
Other World Bank FGN / AKSG /L.G.A	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020230 - Other World Bank FGN / AKSG /	08110 - INT. BANK FOR RECONSTRUCTION & D	10,000,000.00	10,000,000.00
Saving One Million Lives (SOML)	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020230 - Other World Bank FGN / AKSG /	08118 - UNITED NATIONS DEVELOPMENT PROG	8,800,000.00	8,763,424.00
UBEC - UBE Intervention Fund	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020234 - Foreign Grants- UBEC - UBE Intervention Fun	08304 - DONATIONS BY FED. GOVERNMENT OV	1,384,200,000.00	1,384,200,000.00
USAID / UNICEF	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13010203 - UNICEF	08202 - UNITED STATES AGENCY FOR INTERNA	5,000,000.00	5,000,000.00
Global Fund/GLRA/GFATM/KNCV/Challenge TB/CRS/Africare	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020241 - Foreign Grants-Global Fund	08110 - INT. BANK FOR RECONSTRUCTION & D	20,000,000.00	20,036,576.00
Fiscal Transparency, Accountability and Sustanability Prograr	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020119 - Fiscal Transparency, Accountability and Susta	08110 - INT. BANK FOR RECONSTRUCTION & D	10,000,000,000.00	7,200,000.00
Basic Health Care Provision Fund	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020120 - Basic Health Care Provision Fund	08118 - UNITED NATIONS DEVELOPMENT PROG	450,000,000.00	450,000,000.00
Nigeria COVID- 19 Action Recovery and Economic Stimulus (	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020121 - FGN/COVID-19	08304 - DONATIONS BY FED. GOVERNMENT OV	-	4,100,000,000.00
Other World Bank Activities (ANRIN) (External Loan)	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020230 - Other World Bank FGN / AKSG /	08110 - INT. BANK FOR RECONSTRUCTION & D	50,000,000.00	50,000,000.00
World Bank (NEWMAP) (External Loan)	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020237 - Foreign Grants - World Bank (NEWMAP)	08110 - INT. BANK FOR RECONSTRUCTION & D	13,500,000,000.00	13,500,000,000.00
FGN/CARES (FADAMA,CSDP,SMEs etc)	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	14030204 - Other World Bank Activities (ANRIN)	09218 - UNITED NATIONS DEVELOPMENT PROG	1,000,000,000.00	1,000,000,000.00
UNHCR	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020236 - Foreign Grants-USAID / UNICEF	08118 - UNITED NATIONS DEVELOPMENT PROG	-	200,000,000.00
Completion of EU projects	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020107 - Other EU Programme Counterpart	08107 - EUROPEAN UNION	-	631,950,170.00
Nigeria for Women projects	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	14030204 - Other World Bank Activities (ANRIN)	09224 - GLOBAL 2000	5,590,000,000.00	5,782,800,000.00
Neglected Tropical Diseases	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020241 - Foreign Grants-Global Fund	08118 - UNITED NATIONS DEVELOPMENT PROG	-	16,213,920.00
AK-SACA	011100100102 - GOVERNMENT HOUSE - OFFICE OF THE PERMA	13020109 - HIV / AIDS	08301 - DONATION BY LOCAL NGOs	-	10,000,000.00
Privatization of State Own Enterprise / Investment Income	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMN	14050101 - GAIN ON DISPOSAL OF ASSET - PPE	02101 - MAIN ENVELOP - BUDGETARY ALLOCAT	500,000,000.00	200,000,000.00
Other Exceptional Income: 13% Derivation Revenue Arrears	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMN	14070101 - EXTRAORDINARY ITEMS	02101 - MAIN ENVELOP - BUDGETARY ALLOCAT	193,000,000,000.00	15,000,000,000.00
Stabilization Account	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMN	14020106 - Stabilization Account	02101 - MAIN ENVELOP - BUDGETARY ALLOCAT	1,000,000,000.00	1,000,000,000.00
Refunds from Federal Government/Federation Accounts	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMN	14020102 - Other Capital Receipts	02101 - MAIN ENVELOP - BUDGETARY ALLOCAT	-	137,902,857,860.00
Direct Credit Substitute/Receivable Discount Facility	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMN	14070101 - EXTRAORDINARY ITEMS	02101 - MAIN ENVELOP - BUDGETARY ALLOCAT	-	60,000,000,000.00
Internal Loan	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMN	14030101 - Internal Loan	09301 - Commercial Bank Loans	66,862,666,840.00	4,766,063,100.00
Ecological Fund	023300100101 - MINISTRY OF ENVIRONMENT AND SOLID MINE	13020121 - FGN/COVID-19	08304 - DONATIONS BY FED. GOVERNMENT OV	2,000,000,000.00	25,000,000,000.00
Reimbursement from Federal Government on Roads	023400100101 - OFFICE OF THE HONOUNRABLE COMMISSIONE	13010102 - Capital Domestic Aids	08304 - DONATIONS BY FED. GOVERNMENT OV	15,000,000,000.00	15,000,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
	Total Revenue (including Capital Receipts, excluding Open Balance)	***560,881,041,050.00***
01	**FEDERATION ACCOUNT**	**230,000,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**230,000,000,000.00**
01101	FAAC DIRECT ALLOCATION	230,000,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**257,956,813,860.00**
021	**MAIN ENVELOP**	**257,956,813,860.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	257,956,813,860.00
08	**AIDS AND GRANTS**	**61,375,364,090.00**
081	**MULTILATERAL AIDS AND GRANTS**	**15,059,164,090.00**
08107	EUROPEAN UNION	651,950,170.00
08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	13,592,236,576.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	704,977,344.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	60,000,000.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	30,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	20,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**5,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	5,000,000.00
083	**LOCAL AIDS AND GRANTS**	**46,311,200,000.00**
08301	DONATION BY LOCAL NGOs	10,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	46,301,200,000.00
09	**LOANS/DEBTS**	**11,548,863,100.00**
092	**BILATERAL LOANS/DEBTS**	**6,782,800,000.00**
09218	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,000,000,000.00
09224	GLOBAL 2000	5,782,800,000.00
093	**BILATERAL LOANS/DEBTS**	**4,766,063,100.00**
09301	Commercial Bank Loans	4,766,063,100.00

Akwa Ibom State Government 2022 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2022 Approved Budget
	Total Recurrent Revenue (excluding Opening Balance)	***273,853,956,000.00***
01	**FEDERATION ACCOUNT**	**230,000,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**230,000,000,000.00**
01101	FAAC DIRECT ALLOCATION	230,000,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**43,853,956,000.00**
021	**MAIN ENVELOP**	**43,853,956,000.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	43,853,956,000.00

Akwa Ibom State Government 2022 Approved Budget - Capital Receipts by Fund

Code	Fund	2022 Approved Budget
	Total Capital Receipts	***287,027,085,050.00***
02	**CONSOLIDATED REVENUE FUND**	**214,102,857,860.00**
021	**MAIN ENVELOP**	**214,102,857,860.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	214,102,857,860.00
08	**AIDS AND GRANTS**	**61,375,364,090.00**
081	**MULTILATERAL AIDS AND GRANTS**	**15,059,164,090.00**
08107	EUROPEAN UNION	651,950,170.00

08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	13,592,236,576.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	704,977,344.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	60,000,000.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	30,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	20,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**5,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	5,000,000.00
083	**LOCAL AIDS AND GRANTS**	**46,311,200,000.00**
08301	DONATION BY LOCAL NGOs	10,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	46,301,200,000.00
09	**LOANS/DEBTS**	**11,548,863,100.00**
092	**BILATERAL LOANS/DEBTS**	**6,782,800,000.00**
09218	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,000,000,000.00
09224	GLOBAL 2000	5,782,800,000.00
093	**BILATERAL LOANS/DEBTS**	**4,766,063,100.00**
09301	Commercial Bank Loans	4,766,063,100.00

Akwa Ibom State Government 2022 Approved Budget - Fund Source for All Expenditure

Code	Fund	2022 Approved Budget
	Total Expenditure	***586,881,041,050.00***
01	**FEDERATION ACCOUNT**	**1,700,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**1,700,000,000.00**
01101	FAAC DIRECT ALLOCATION	1,700,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**264,353,234,970.00**
021	**MAIN ENVELOP**	**239,132,768,220.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	239,132,768,220.00
022	**CRF CHARGES**	**25,220,466,750.00**
02201	PENSION AND GRATUITIES	20,500,000,000.00
02202	SERVICE WIDE VOTE	1,427,220,000.00
02204	OTHER CRF CHARGES	3,293,246,750.00
03	**CAPITAL DEVELOPMENT FUND**	**319,172,806,080.00**
031	**CDF MAIN**	**319,172,806,080.00**
03101	CAPITAL DEVELOPMENT FUND	319,172,806,080.00
10	**RETAINED INDEPENDENT REVENUE**	**1,655,000,000.00**
101	**RETAINED INDEPENDENT REVENUE**	**1,655,000,000.00**
10101	RETAINED INTERNALLY GENERATED REVENUE	1,655,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2022 Approved Budget
	Total Personnel Expenditure	***91,082,847,070.00***
02	**CONSOLIDATED REVENUE FUND**	**91,082,847,070.00**
021	**MAIN ENVELOP**	**67,289,600,320.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	67,289,600,320.00
022	**CRF CHARGES**	**23,793,246,750.00**
02201	PENSION AND GRATUITIES	20,500,000,000.00
02204	OTHER CRF CHARGES	3,293,246,750.00

Akwa Ibom State Government 2022 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2022 Approved Budget

	Total Overhead Expenditure	***170,880,567,190.00***
01	**FEDERATION ACCOUNT**	**1,700,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**1,700,000,000.00**
01101	FAAC DIRECT ALLOCATION	1,700,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**167,525,567,190.00**
021	**MAIN ENVELOP**	**166,098,347,190.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	166,098,347,190.00
022	**CRF CHARGES**	**1,427,220,000.00**
02202	SERVICE WIDE VOTE	1,427,220,000.00
10	**RETAINED INDEPENDENT REVENUE**	**1,655,000,000.00**
101	**RETAINED INDEPENDENT REVENUE**	**1,655,000,000.00**
10101	RETAINED INTERNALLY GENERATED REVENUE	1,655,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2022 Approved Budget
	Total Capital Expenditure	***324,917,626,790.00***
02	**CONSOLIDATED REVENUE FUND**	**5,744,820,710.00**
021	**MAIN ENVELOP**	**5,744,820,710.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	5,744,820,710.00
03	**CAPITAL DEVELOPMENT FUND**	**319,172,806,080.00**
031	**CDF MAIN**	**319,172,806,080.00**
03101	CAPITAL DEVELOPMENT FUND	319,172,806,080.00

Akwa Ibom State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Expenditure	***598,975,209,000.00***	***586,881,041,050.00***
010000000000	***ADMINISTRATION SECTOR***	***151,228,930,755.00***	***135,549,105,020.00***
011100000000	**GOVERNMENT HOUSE**	**41,942,285,300.00**	**44,261,182,930.00**
011100100100	**GOVERNMENT HOUSE**	**34,469,137,790.00**	**37,693,003,640.00**
011100100101	GOVERNORS LODGE	29,270,887,340.00	31,129,267,640.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	4,935,649,030.00	6,287,319,990.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	40,315,640.00	48,793,420.00
011100100104	GOVERNMENT HOUSE - ACCOACCOUNTS AND FINANCE DEPT	77,605,650.00	90,521,940.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	11,752,730.00	13,858,350.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	88,582,150.00	78,554,770.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	20,745,250.00	21,087,530.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	8,600,000.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**1,173,958,870.00**	**1,231,019,520.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	1,034,952,130.00	1,022,914,930.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	31,613,050.00	40,935,310.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	40,652,570.00	89,337,490.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	16,883,830.00	19,387,810.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	18,219,850.00	22,809,940.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	12,464,380.00	9,193,710.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	19,173,060.00	26,440,330.00
011100500100	**SUSTAINABLE DEVELOPMENT GOALS**	**14,200,000.00**	**14,200,000.00**
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SSENIOR SPECIAL ASSISTANT	7,000,000.00	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	7,200,000.00	7,200,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**125,000,000.00**	**1,439,023,680.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	30,900,000.00	1,327,889,580.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	2,480,000.00	6,028,540.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	2,580,000.00	6,851,700.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	77,500,000.00	79,139,980.00

011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	3,300,000.00	4,642,780.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	2,710,000.00	8,941,100.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	3,250,000.00	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	2,280,000.00	2,280,000.00
011110500100	**OFFICE OF THE CHIEF OF STAFF**	**456,732,690.00**	**465,008,580.00**
011110500101	OFFICE OF THE CHIEF OF STAFF - OFFICE OF THE CHIEF OF STAFF	375,299,110.00	382,617,910.00
011110500105	DEPARTMENT OF MULTILATERAL AND DONOR AGENCIES	81,433,580.00	82,390,670.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**937,273,140.00**	**1,317,372,750.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADV	774,186,770.00	1,149,010,200.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT S	18,383,570.00	39,853,770.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPL	53,680,940.00	50,598,520.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEI	16,882,000.00	18,503,440.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND S	20,067,780.00	7,587,500.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	34,042,350.00	32,892,720.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	8,198,460.00	7,039,070.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION A	6,231,270.00	6,287,530.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DIR	2,000,000.00	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	240,000.00	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	240,000.00	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	240,000.00	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	240,000.00	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	240,000.00	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	240,000.00	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	240,000.00	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	240,000.00	240,000.00
011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION**	**245,000,000.00**	**245,000,000.00**

011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSE	245,000,000.00	245,000,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**625,009,990.00**	**539,173,750.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	532,533,820.00	462,215,440.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	15,857,380.00	6,747,870.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	25,394,740.00	24,219,250.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	7,355,700.00	12,274,260.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	7,327,030.00	7,602,070.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	25,637,850.00	21,122,600.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	10,903,470.00	4,992,260.00
011110900100	**OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWE**	**3,029,398,130.00**	**93,870,580.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SSENIOR	3,006,291,330.00	15,221,890.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION ANI	1,700,000.00	10,734,140.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINAI	1,350,000.00	7,505,550.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH	950,000.00	2,378,020.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AND MANAGEI	180,000.00	180,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPART	3,200,000.00	41,802,410.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND C(	3,726,800.00	4,048,570.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND CUST	350,000.00	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	250,000.00	250,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	380,000.00	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFI	380,000.00	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OI	380,000.00	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	380,000.00	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	380,000.00	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	380,000.00	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFFICE	380,000.00	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA OFFI	380,000.00	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	380,000.00	380,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AREA OI	380,000.00	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFICE	380,000.00	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA OF	380,000.00	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA OF	380,000.00	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AREA O	380,000.00	380,000.00

011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFFICE	380,000.00	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFONG / URO	380,000.00	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	380,000.00	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASUTAN ARE	380,000.00	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA OFF	380,000.00	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA OFFI	380,000.00	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	380,000.00	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA OFI	380,000.00	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	380,000.00	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	380,000.00	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA OFI	380,000.00	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA OFFI	380,000.00	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	380,000.00	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA OFFI	380,000.00	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLO ARE/	380,000.00	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA OFF	380,000.00	380,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**210,164,540.00**	**196,534,180.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	196,334,540.00	182,704,180.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIRECTOR	3,850,000.00	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION AND HUMAN	2,320,000.00	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FINANCE DEPT	4,550,000.00	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVALUATION, AN	1,910,000.00	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMENT AND SU	1,200,000.00	1,200,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**142,361,150.00**	**184,669,730.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	74,530,300.00	97,519,480.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	36,636,540.00	50,697,510.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	8,688,490.00	12,093,670.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	4,597,670.00	5,569,960.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	10,468,150.00	11,349,110.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00

011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**84,500,000.00**	**382,704,010.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	71,780,000.00	317,341,350.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departmenmt	1,700,000.00	16,370,850.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	1,400,000.00	8,038,880.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics I	1,320,000.00	6,892,690.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	3,500,000.00	12,337,610.00

011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	2,750,000.00	10,989,260.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	2,050,000.00	10,733,370.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**46,400,000.00**	**46,400,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTM	46,400,000.00	46,400,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**85,150,000.00**	**106,279,520.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	80,150,000.00	101,279,520.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**297,999,000.00**	**306,922,990.00**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	58,800,000.00	58,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	134,478,470.00	139,791,060.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	13,737,290.00	13,747,790.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	7,999,570.00	8,503,990.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	50,083,990.00	51,688,490.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVIC	14,920,700.00	13,677,290.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATI	8,632,140.00	10,149,520.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveliance Presidency, Other State B	9,346,840.00	10,564,850.00
016100000000	**OFFICE OF THE SSG**	**21,530,331,850.00**	**21,933,291,410.00**
016100100100	**OFFICE OF THE SSG**	**20,598,888,160.00**	**20,904,227,750.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	20,155,774,950.00	20,449,474,970.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	45,092,200.00	56,017,250.00
016100100103	OFFICE OF THE SSG - Adninistration and Supplies Department	80,629,100.00	95,533,170.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	22,115,120.00	18,052,890.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	14,984,330.00	13,582,810.00
016100100106	OFFICE OF THE SSG - Executive Council	24,667,590.00	26,958,200.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	171,600,000.00	171,600,000.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	29,813,110.00	27,350,250.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	23,768,250.00	20,881,700.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	30,443,510.00	24,776,510.00
016100300100	**EXECUTIVE COUNCIL SECRETARIAT**	**20,200,000.00**	**20,200,000.00**
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	20,200,000.00	20,200,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**542,793,690.00**	**561,874,580.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	463,678,810.00	365,093,670.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	43,814,280.00	141,693,090.00

016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	22,827,800.00	19,163,500.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	12,472,800.00	35,924,320.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**356,500,000.00**	**435,239,080.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	356,500,000.00	371,113,950.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	-	42,120,270.00
016102100208	Akwa Ibom State Liason Office - Account Unit	-	22,004,860.00
016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**	**11,950,000.00**	**11,750,000.00**
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,500,000.00	6,300,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	1,700,000.00	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Adninistration and Supplies Depar	950,000.00	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Department	700,000.00	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Statistics	800,000.00	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND STAT	700,000.00	700,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication and	600,000.00	600,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**16,921,912,880.00**	**13,940,355,080.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**13,759,846,200.00**	**12,906,276,740.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	10,095,028,820.00	9,156,407,110.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	83,588,440.00	84,519,320.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	65,964,020.00	66,213,720.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEA	44,638,780.00	44,767,010.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	39,906,440.00	41,547,020.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHIF	45,554,970.00	48,495,520.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	2,321,654,250.00	2,315,875,880.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	20,516,760.00	18,251,770.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPART	57,937,230.00	83,717,170.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	51,028,170.00	66,246,360.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTISTIC	49,153,980.00	52,905,180.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	39,826,590.00	36,210,680.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	32,132,070.00	41,252,240.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTC	40,915,680.00	77,867,760.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	772,000,000.00	772,000,000.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**3,162,066,680.00**	**1,034,078,340.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE CHAIRMAN	3,059,265,630.00	890,999,560.00

011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE SECRETAR	20,717,020.00	28,291,280.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATION AND WE	25,136,870.00	44,005,670.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AND FINANCE	14,087,560.00	13,962,490.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT AND PROM	10,141,320.00	11,231,560.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RESEARCH ANI	9,761,280.00	12,083,610.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE OF APPEALS	6,014,200.00	9,271,790.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPARTMENT	6,470,210.00	5,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT OF PENSION	1,412,500.00	9,940,750.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT OF DUE PRO	9,060,090.00	8,691,630.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**5,260,104,700.00**	**4,324,652,680.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**4,086,757,580.00**	**2,928,780,650.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	3,790,182,640.00	2,582,335,400.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRET	19,907,280.00	29,325,710.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	59,860,060.00	44,334,600.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	15,333,440.00	16,888,650.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTIC	9,865,380.00	8,709,660.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMAT	86,320,510.00	121,841,300.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	15,569,700.00	16,185,830.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF TH	10,513,400.00	11,405,370.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	9,181,500.00	13,422,680.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	35,607,450.00	46,148,430.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	15,344,320.00	13,651,930.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	8,691,900.00	14,151,090.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF UYO ZONAL	360,000.00	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF IKOT EKPEN	360,000.00	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF EKET ZON	360,000.00	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT ARE	300,000.00	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMENT AR	300,000.00	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT ARE	300,000.00	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT AREA	300,000.00	300,000.00

012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT ARE	300,000.00	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	600,000.00	600,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	300,000.00	300,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**373,483,660.00**	**385,222,300.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE I	60,040,000.00	60,040,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATIO	74,211,370.00	77,126,830.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND F	24,476,760.00	21,637,660.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESE/	13,867,570.00	8,562,030.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIR	31,017,540.00	30,073,010.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURR	47,341,750.00	40,360,430.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING D	26,771,340.00	28,422,200.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIF	95,757,330.00	119,000,140.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**374,257,370.00**	**430,871,050.00**

012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF T	55,860,230.00	76,359,650.00
012300300102	ADMINISTRATION DIRECTORATE	73,129,780.00	97,224,980.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AN	19,951,060.00	19,752,020.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING R	17,946,420.00	20,103,300.00
012300300105	MARKETING DIRECTORATE	45,646,580.00	47,991,010.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	42,334,490.00	50,604,400.00
012300300107	ENGINEERING DIRECTORATE	28,867,400.00	36,961,130.00
012300300108	PROGRAMME DIRECTORATE	90,521,410.00	81,874,560.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**354,255,630.00**	**375,221,010.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGEI	48,309,380.00	45,807,430.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES D	50,357,940.00	90,168,530.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMI	34,498,010.00	30,353,540.00
012300500106	ENGINEERING/WORK DEPARTMENT	30,971,720.00	24,694,100.00
012300500107	PRODUCTION DEPARTMENT	38,520,920.00	37,911,770.00
012300500108	MARKETING DEPARTMENT	68,748,640.00	56,436,430.00
012300500109	PUBLICATION DEPARTMENT	82,849,020.00	89,849,210.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)**	**71,350,460.00**	**204,557,670.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	20,280,460.00	136,887,100.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	1,647,960.00	2,148,540.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	6,471,890.00	6,987,860.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	21,639,100.00	35,818,780.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	6,613,640.00	6,873,850.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	10,690,000.00	9,855,050.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	4,007,410.00	5,986,490.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**7,903,900,550.00**	**6,571,940,440.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**1,278,179,880.00**	**1,394,953,360.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	1,177,318,750.00	1,282,782,720.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	4,438,390.00	12,900,290.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	70,111,960.00	70,788,410.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	9,986,750.00	10,741,450.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Departm	16,324,030.00	17,740,490.00
012500100200	**GENERAL SERVICES OFFICE**	**6,139,189,840.00**	**4,665,850,430.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	5,891,600,630.00	3,180,819,940.00

012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	36,574,780.00	66,359,210.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	18,816,860.00	25,407,860.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	11,186,230.00	11,506,180.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	129,072,470.00	1,334,312,290.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	6,336,740.00	4,151,770.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	30,861,390.00	29,855,450.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	9,942,050.00	8,110,040.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	4,798,690.00	5,327,690.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**486,530,830.00**	**511,136,650.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	276,867,850.00	280,557,200.00
012500100306	Management Services Department	19,051,190.00	22,249,850.00
012500100307	Pensions and Gratuity	24,695,680.00	30,933,990.00
012500100308	Manapower Development Training	26,036,960.00	29,019,360.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	66,324,600.00	57,176,030.00
012500100310	ADMINISTRATION DIRECTORATE	45,259,200.00	61,237,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	14,714,600.00	13,761,520.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	13,580,750.00	16,201,700.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**2,143,824,955.00**	**2,012,770,410.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**824,656,800.00**	**1,154,512,840.00**
014000100101	AUDITOR GENERAL	554,322,380.00	883,797,260.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMEI	59,388,110.00	61,086,750.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPA	25,817,650.00	24,746,260.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	29,285,670.00	30,159,980.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	46,686,560.00	47,814,680.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMEN	29,111,600.00	25,426,490.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	40,197,550.00	41,634,140.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	35,527,280.00	35,527,280.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	660,000.00	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	300,000.00	300,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00

014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**479,570,775.00**	**500,914,050.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	250,872,125.00	243,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	41,845,900.00	38,136,320.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	12,126,190.00	14,946,980.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	4,924,700.00	4,025,480.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	38,377,290.00	45,237,670.00
014000200108	DOMESTIC AUDIT DEPARTMENT	39,400,160.00	50,520,740.00
014000200109	STATUTORY AUDIT DEPARTMENT	30,738,640.00	41,564,010.00
014000200110	PARASTATAL AUDIT DEPARTMENT	46,829,790.00	38,601,920.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	14,455,980.00	24,142,260.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**839,597,380.00**	**357,343,520.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	839,597,380.00	357,343,520.00
014700000000	**CIVIL SERVICE COMMISSION**	**416,105,950.00**	**528,550,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**416,105,950.00**	**528,550,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	245,344,710.00	336,008,050.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	19,964,760.00	28,780,550.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	44,798,280.00	52,817,500.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	14,829,310.00	15,640,270.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATI	32,144,160.00	30,117,350.00
014700100106	RECRUITMENT DIRECTORATE	25,743,150.00	26,583,730.00
014700100107	PROMOTION DIRECTORATE	15,523,250.00	17,190,600.00
014700100108	APPEALS AND PETITIONS DIRECTOR	17,758,330.00	21,411,950.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**317,199,970.00**	**454,719,250.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**210,893,170.00**	**282,832,790.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	133,699,790.00	170,310,660.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	17,767,880.00	22,445,030.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	28,730,980.00	62,527,030.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FIN	13,447,840.00	10,838,090.00
014900100105	DIRECTORATE OF PRS	12,317,910.00	14,541,710.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	2,765,500.00	2,170,270.00

014900100108	DIRECTORATE OF SOCIAL DEVELOPMENT EDUCATION, INFORMATION, SPORT AND C	2,163,270.00	-
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**106,306,800.00**	**171,886,460.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	54,137,550.00	105,256,960.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	18,198,040.00	25,600,260.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	13,861,590.00	18,854,550.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	9,651,120.00	14,587,660.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	7,474,620.00	7,587,030.00
014900200109	INTERNAL AUDIT / STORE / TRASPORT UNIT	2,983,880.00	-
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**1,028,008,470.00**	**1,043,431,550.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**1,028,008,470.00**	**1,043,431,550.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	449,449,960.00	449,556,170.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	309,011,500.00	286,584,280.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	13,717,870.00	21,917,490.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	9,553,750.00	14,714,850.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	13,103,270.00	7,350,620.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	2,310,820.00	23,643,740.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	5,076,890.00	6,127,220.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	-	1,557,470.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	206,460,490.00	219,619,710.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	8,163,920.00	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00

014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES**	**53,765,256,130.00**	**40,478,211,270.00**
016700100100	**MINISTRY OF SPECIAL DUTIES**	**53,765,256,130.00**	**40,478,211,270.00**
016700100101	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE HONOURABLE COMMISSIONER	53,609,654,010.00	40,293,011,080.00
016700100102	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE PERMANENT SECRET	16,935,220.00	27,009,170.00
016700100103	MINISTRY OF SPECIAL DUTIES - ADMINISTRATION AND SUPPLIES DEPARTMENT	38,787,630.00	28,738,920.00
016700100104	MINISTRY OF SPECIAL DUTIES -ACCOUNT AND FINANCE DEPARTMENT	7,038,410.00	14,439,120.00
016700100105	MINISTRY OF SPECIAL DUTIES - PLANNING AND RESEARCH AND STATISTICS	5,966,440.00	19,977,970.00
016700100106	MINISTRY OF SPECIAL DUTIES - EXTERNAL COLLABORATION AND PARTNERSHIP DEP	9,284,230.00	19,216,040.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJECT IMPLEMENTATION AND COORDINATION DI	39,431,920.00	27,615,850.00
016700100108	MINISTRY OF SPECIAL DUTIES - AVIATION DEVELOPMENT DEPARTMENT	12,723,820.00	13,400,150.00
016700100109	MINISTRY OF SPECIAL DUTIES - ENGINEERING SERVICES DEPARTMENT	25,434,450.00	23,070,760.00
016700100112	MINISTRY OF SPECIAL DUTIES - GEOTECHNICAL SERVICES MATERIALS AND QUANTI	-	11,732,210.00
020000000000	***ECONOMIC SECTOR***	***377,580,057,820.00***	***356,228,581,920.00***
021500000000	**MINISTRY OF AGRICULTURE**	**15,767,485,055.00**	**14,554,723,350.00**
021500100100	**MINISTRY OF AGRICULTURE**	**15,062,211,565.00**	**13,848,043,230.00**

021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	14,047,560,825.00	12,609,697,370.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	39,277,850.00	38,125,410.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	77,465,260.00	83,625,950.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	32,090,810.00	34,271,750.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	27,809,700.00	38,464,370.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	301,823,420.00	349,655,170.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	172,479,460.00	235,031,610.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	98,771,410.00	128,336,980.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	176,492,830.00	242,394,620.00
021500100112	MINISTRY OF AGRICULTURE - OFFICE OF THE GENERAL MANAGER (FERTILIZER PRO	6,800,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE - TECHNICAL COMMITTEE ON AGRICULTURE AND FOOD	23,200,000.00	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE - ETINAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE - EKET AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VI	1,920,000.00	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE - NSIT IBOM AREA OFFICE (LIVESTOCK, FISHERIES, AG	1,440,000.00	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE - IKOT EKPENE AREA OFFICE (LIVESTOCK, FISHERIES /	1,920,000.00	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE - IKOT ABASI AREA OFFICE (LIVESTOCK, FISHERIES, AC	1,440,000.00	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE - (LIVESTOCK, FISHERIES, AGRIC,VETERINARY	1,440,000.00	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE - UYO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VE	1,920,000.00	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE - ABAK AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,V	1,440,000.00	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE - URUAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE - UKANAFUN AREA OFFICE (LIVESTOCK, FISHERIES, AC	1,440,000.00	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE - ORON AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE - ESSIEN UDIM AREA OFFICE (LIVESTOCK, FISHERIES,	1,440,000.00	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE - IKONO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE - MKPAT ENIN AREA OFFICE (LIVESTOCK, FISHERIES,	1,440,000.00	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE - OBOT AKARA AREA OFFICE (LIVESTOCK, FISHERIES,	1,440,000.00	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE - IBIONO IBOM AREA OFFICE (LIVESTOCK, FISHERIES A	1,440,000.00	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE - OKOBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC,	1,440,000.00	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE - URUE- OFFONG/ UROKO AREA OFFICE (LIVESTOCK, F	1,440,000.00	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE - ONNA AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,	1,440,000.00	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE - IBESIKPO ASUTAN AREA OFFICE (LIVESTOCK, FISHER	1,440,000.00	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE - NSIT UBIUM AREA OFFICE (LIVESTOCK, FISHERIES, /	1,440,000.00	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE - NSIT ATAI AREA OFFICE (LIVESTOCK, FISHERIES AGR	1,440,000.00	1,440,000.00

021500100136	MINISTRY OF AGRICULTURE - INI AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE	1,440,000.00	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE - UDUNG UKO AREA OFFICE (LIVESTOCK, FISHERIES A	1,440,000.00	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE - IBENO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC,	1,440,000.00	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE - MBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, V	1,440,000.00	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE - ORUK ANAM AREA OFFICE (LIVESTOCK, FISHERIES A	1,440,000.00	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE - ETIM EKPO AREA OFFICE (LIVESTOCK, FISHERIES AG	1,440,000.00	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE - IKA AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE	1,440,000.00	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE - ESIT EKET AREA OFFICE (LIVESTOCK, FISHERIES AGR	1,440,000.00	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE - EASTERN OBOLO AREA OFFICE (LIVESTOCK, FISHERI	1,440,000.00	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE - UYO (FISH HATCHERY DIVISION)	600,000.00	600,000.00
021500100146	MINISTRY OF AGRICULTURE - UYO (INLAND FISHERIES DIVISION)	600,000.00	600,000.00
021500100147	MINISTRY OF AGRICULTURE - UYO (MARINE FISHERIES DIVISION)	600,000.00	600,000.00
021500100148	MINISTRY OF AGRICULTURE - UYO (FISHERIES STATISTICS DIVISION)	600,000.00	600,000.00
021500100149	MINISTRY OF AGRICULTURE - AVIRS UNIT (EKET SENATORIAL DISTRICT)	720,000.00	720,000.00
021500100150	MINISTRY OF AGRICULTURE - AVIRS UNIT (IKOT EKPENE SENATORIAL DISTRICT	720,000.00	720,000.00
021500100151	MINISTRY OF AGRICULTURE - AVIRS UNIT (UYO SENATORIAL DISTRICT	720,000.00	720,000.00
021500100152	MINISTRY OF AGRICULTURE - UYO (POULTRY, HATCHERY DIVISION)	600,000.00	600,000.00
021500100153	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00
021500100154	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00
021500100155	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (AGRIC)	600,000.00	600,000.00
021500100156	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00
021500100157	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00
021500100158	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00
021500100159	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (AGRIC)	600,000.00	600,000.00
021500100160	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00
021500100161	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00
021500100162	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00
021500100163	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (AGRIC)	600,000.00	600,000.00
021500100164	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**659,833,490.00**	**661,360,120.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PR	17,799,610.00	18,217,400.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION	125,708,700.00	149,873,950.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	16,158,690.00	16,897,580.00

021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	24,802,250.00	24,005,920.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	8,886,940.00	9,697,780.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	12,071,900.00	14,561,720.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVI	435,935,970.00	408,783,870.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SER	15,919,430.00	16,771,900.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	150,000.00	150,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**20,160,000.00**	**20,520,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,340,000.00	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00

021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	240,000.00	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	240,000.00	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	240,000.00	360,000.00
021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**	**6,780,000.00**	**6,300,000.00**
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	6,780,000.00	6,300,000.00
021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEME**	**18,500,000.00**	**18,500,000.00**
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME MANA	9,980,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO	360,000.00	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET	360,000.00	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT	360,000.00	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF OKOE	240,000.00	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MBO	240,000.00	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORON	240,000.00	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUE	240,000.00	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET	240,000.00	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT	240,000.00	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESIT	240,000.00	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBEN	240,000.00	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ONNA	240,000.00	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UDUN	240,000.00	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MKPA	240,000.00	240,000.00

021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EAST	240,000.00	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIN/	240,000.00	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBESI	240,000.00	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT	240,000.00	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO /	240,000.00	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUA	240,000.00	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT	240,000.00	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT	240,000.00	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ITU A	240,000.00	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBION	240,000.00	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT	480,000.00	480,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ABAK	240,000.00	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESSIE	240,000.00	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKON	240,000.00	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF INI A	240,000.00	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIM	240,000.00	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKA A	240,000.00	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UKAN	240,000.00	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORUK	240,000.00	240,000.00
022000000000	**MINISTRY OF FINANCE**	**115,597,630,920.00**	**113,880,352,810.00**
022000100100	**MINISTRY OF FINANCE**	**11,603,295,800.00**	**9,597,295,800.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	11,173,373,890.00	9,167,373,890.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	129,749,790.00	129,749,790.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	67,488,080.00	67,488,080.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	38,379,580.00	38,379,580.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	27,122,470.00	27,122,470.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	27,600,150.00	27,600,150.00
022000100107	MINISTRY OF FINANCE - MOFI	12,967,610.00	12,967,610.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	56,958,800.00	56,958,800.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	17,559,910.00	17,559,910.00
022000100110	MINISTRY OF FINANCE- IMDLCC	52,095,520.00	52,095,520.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**94,500,000.00**	**307,037,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	74,500,000.00	237,865,980.00

022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	4,000,000.00	32,619,100.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	3,150,000.00	11,397,550.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIREC	3,800,000.00	9,451,550.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	3,050,000.00	7,258,390.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	3,250,000.00	5,694,430.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	2,750,000.00	2,750,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**19,512,570,060.00**	**20,489,860,830.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	19,393,379,600.00	20,365,693,820.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORAT	40,615,440.00	48,126,040.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	21,004,390.00	18,086,710.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	29,621,030.00	29,726,830.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	3,300,000.00	3,300,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	10,332,010.00	10,345,140.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	2,400,000.00	2,400,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	11,917,590.00	12,182,290.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**80,626,865,560.00**	**79,597,253,060.00**
022000700101	ACCOUNTANT GENERAL	79,655,329,900.00	78,588,590,390.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERA	19,743,360.00	21,309,580.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTAN	164,206,850.00	129,393,390.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	14,802,040.00	12,915,360.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	40,729,310.00	47,820,970.00
022000700106	MAIN ACCOUNT DIRECTORATE	35,732,540.00	39,684,420.00
022000700107	PENSION AND GRATUITY DIRECTORATE	31,898,710.00	31,774,810.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	37,226,840.00	30,086,530.00
022000700109	FUND DIRECTORATE	63,819,700.00	67,236,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	41,503,170.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00
022000700112	COMPUTER CENTRE	48,976,930.00	54,139,060.00
022000700113	SUB-TREASURIES/AREA OFFICES	365,286,210.00	418,675,960.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00

022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	2,880,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	-	43,116,590.00
022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**	**483,792,750.00**	**13,400,000.00**
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	483,792,750.00	13,400,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**3,276,606,750.00**	**3,875,506,120.00**
022000703901	CHAIRMAN'S OFFICE	2,497,392,570.00	3,040,376,850.00
022000703902	PLANNING RESEARCH AND STATISTICS	17,107,350.00	15,756,010.00
022000703903	ADMINISTRATION AND SUPPLIES	101,184,810.00	65,844,180.00

022000703904	ACCOUNTS AND FINANCE	34,517,940.00	28,336,430.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	48,764,950.00	42,668,490.00
022000703906	COLLECTIONS	41,289,680.00	73,412,430.00
022000703907	OTHER STATE TAXES	41,095,790.00	49,276,810.00
022000703908	ROAD TAXES	17,534,980.00	31,685,680.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	412,974,360.00	451,025,130.00
022000703910	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00

022000703937	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	22,264,320.00	34,644,110.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**10,418,743,210.00**	**10,012,684,720.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**7,575,946,650.00**	**8,227,781,220.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	7,065,500,780.00	7,639,357,060.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	12,204,750.00	22,342,970.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	41,129,350.00	57,393,870.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	14,864,250.00	13,550,970.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	11,141,720.00	12,506,000.00
022200100106	DIRECTORATE OF INDUSTRY	102,232,880.00	115,976,510.00
022200100107	DIRECTORATE OF COMMERCE	135,003,140.00	149,165,350.00
022200100108	PRODUCE INSPECTION DEPARTMENT	152,444,430.00	171,942,490.00
022200100109	DIRECTORATE OF INVESTMENT	15,145,350.00	18,606,000.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	960,000.00	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE	1,620,000.00	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE	960,000.00	960,000.00

022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY	1,440,000.00	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**2,461,545,960.00**	**1,385,465,640.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	2,374,575,000.00	1,294,758,720.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	11,058,310.00	8,312,360.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATIS	5,194,400.00	5,608,000.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	9,339,830.00	4,623,410.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	14,170,220.00	10,573,330.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	4,969,200.00	23,332,880.00
022200200110	INTERNAL AUDIT DEPARTMENT	8,382,670.00	5,268,950.00
022200200111	CORPORATE / LEGAL SERVICES	6,762,010.00	6,140,750.00
022200200112	HUMAN RESOURCES AND GENERAL AD	11,435,760.00	14,331,010.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	6,344,700.00	7,134,860.00
022200200114	AGRICULTURAL INVESTMENT	9,313,860.00	5,381,370.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**381,250,600.00**	**399,437,860.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	103,202,530.00	102,678,840.00
022200300102	OFFICE OF THE COMPANY SECRETARY	26,746,840.00	31,553,540.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	107,120,320.00	77,477,670.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	19,211,660.00	40,587,870.00

022200300107	INVESTMENT DEPARTMENT	25,017,530.00	4,733,230.00
022200300108	APICO - ESTATE DEPARTMENT	73,771,830.00	121,745,640.00
022200300109	PROJECT DEPARTMENT	26,179,890.00	20,661,070.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,600,127,600.00**	**1,645,864,580.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,600,127,600.00**	**1,645,864,580.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE C	1,500,328,950.00	1,511,604,160.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SE	19,213,630.00	23,108,760.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIE	30,750,720.00	46,831,480.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	10,881,670.00	10,463,690.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STA	7,644,340.00	8,835,100.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEM	6,110,680.00	12,099,800.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS DIREC	2,400,000.00	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECT	9,023,090.00	11,925,240.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	13,774,520.00	18,596,350.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**803,911,130.00**	**839,754,950.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**803,911,130.00**	**839,754,950.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISS	598,994,030.00	591,382,610.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	26,137,830.00	24,385,750.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTOI	31,138,350.00	34,058,730.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	13,200,640.00	12,977,750.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS	5,969,380.00	7,852,820.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	30,077,250.00	39,438,700.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	35,189,420.00	49,099,630.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	16,158,810.00	25,113,880.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TE	11,372,730.00	16,833,870.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY PROMOTION	1,060,000.00	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTI	34,612,690.00	37,551,210.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**2,137,815,060.00**	**3,420,232,270.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**944,832,890.00**	**2,091,873,750.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSIONER	805,731,690.00	1,920,257,610.00
022900100102	MINISTRY OF TRANSPORT AND SOLID MINERALS - PERMANENT SECRETARY OFFICE	12,707,990.00	18,701,390.00
022900100103	MINISTRY OF TRANSPORT AND SOLID MINERALS - ADMINISTRATION AND SUPPLIES	38,429,020.00	39,794,670.00
022900100104	MINISTRY OF TRANSPORT AND SOLID MINERALS - ACCOUNTS AND FINANCE DIRECT	20,161,150.00	18,619,720.00

022900100105	MINISTRY OF TRANSPORT AND SOLID MINERALS - PLANNING, RESEARCH AND STATI	14,731,250.00	11,997,710.00
022900100106	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF MARINE SERVIC	12,283,560.00	34,162,820.00
022900100107	MINISTRY OF TRANSPORT AND SOLID MINERALS - LAND TRANSPORT DIRECTORATE	5,100,000.00	31,809,830.00
022900100108	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF AVIATION SERV	5,370,000.00	5,370,000.00
022900100110	MINISTRY OF TRANSPORT AND SOLID MINERALS - SOLID MINERALS DIRECTORATE	19,158,230.00	-
022900100111	MINISTRY OF TRANSPORT AND SOLID MINERALS - ETINAN AREA OFFICE	360,000.00	360,000.00
022900100112	MINISTRY OF TRANSPORT AND SOLID MINERALS - EKET AREA OFFICE	360,000.00	360,000.00
022900100113	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	360,000.00	360,000.00
022900100114	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00
022900100115	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	360,000.00	360,000.00
022900100116	MINISTRY OF TRANSPORT AND SOLID MINERALS - ITU AREA OFFICE	360,000.00	360,000.00
022900100117	MINISTRY OF TRANSPORT AND SOLID MINERALS - UYO AREA OFFICE	360,000.00	360,000.00
022900100118	MINISTRY OF TRANSPORT AND SOLID MINERALS - ABAK AREA OFFICE	360,000.00	360,000.00
022900100119	MINISTRY OF TRANSPORT AND SOLID MINERALS - URUAN AREA OFFICE	360,000.00	360,000.00
022900100120	MINISTRY OF TRANSPORT AND SOLID MINERALS - UKANAFUN AREA OFFICE	360,000.00	360,000.00
022900100121	MINISTRY OF TRANSPORT AND SOLID MINERALS - ORON AREA OFFICE	360,000.00	360,000.00
022900100122	MINISTRY OF TRANSPORT AND SOLID MINERALS - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00
022900100123	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKONO AREA OFFICE	360,000.00	360,000.00
022900100124	MINISTRY OF TRANSPORT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00
022900100125	MINISTRY OF TRANSPORT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	360,000.00	360,000.00
022900100126	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00
022900100127	MINISTRY OF TRANSPORT AND SOLID MINERALS - OKOBO AREA OFFICE	360,000.00	360,000.00
022900100128	MINISTRY OF TRANSPORT AND SOLID MINERALS - URUE - OFFONG / UROKO AREA O	360,000.00	360,000.00
022900100129	MINISTRY OF TRANSPORT AND SOLID MINERALS - ONNA AREA OFFICE	360,000.00	360,000.00
022900100130	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00
022900100131	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00
022900100132	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	360,000.00	360,000.00
022900100133	MINISTRY OF TRANSPORT AND SOLID MINERALS - INI AREA OFFICE	360,000.00	360,000.00
022900100134	MINISTRY OF TRANSPORT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	360,000.00	360,000.00
022900100135	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBENO AREA OFFICE	360,000.00	360,000.00
022900100136	MINISTRY OF TRANSPORT AND SOLID MINERALS - MBO AREA OFFICE	360,000.00	360,000.00
022900100137	MINISTRY OF TRANSPORT AND SOLID MINERALS - ORUK ANAM AREA OFFICE	360,000.00	360,000.00
022900100138	MINISTRY OF TRANSPORT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	360,000.00	360,000.00

022900100139	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKA AREA OFFICE	360,000.00	360,000.00
022900100140	MINISTRY OF TRANSPORT AND SOLID MINERALS - ESIT EKET AREA OFFICE	360,000.00	360,000.00
022900100141	MINISTRY OF TRANSPORT AND SOLID MINERALS - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**1,152,407,000.00**	**1,290,892,780.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	452,755,570.00	456,607,620.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	117,378,500.00	170,006,460.00
022900200104	ACCOUNT AND SUPPLIES DEPT	43,356,410.00	45,758,020.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	49,015,040.00	57,664,520.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	105,845,520.00	117,810,390.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	78,415,400.00	97,326,290.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	219,190,560.00	259,269,480.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**40,575,170.00**	**37,465,740.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	24,697,950.00	21,150,820.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	5,541,230.00	4,591,730.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTMENT	5,833,730.00	5,041,760.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	4,502,260.00	6,681,430.00
023100000000	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**327,000,000.00**	**6,254,402,520.00**
023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**327,000,000.00**	**6,254,402,520.00**
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURAA	273,700,000.00	6,061,919,190.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMANEN	17,250,000.00	30,863,690.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND SUPI	3,340,000.00	23,076,300.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE D	3,110,000.00	11,294,730.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLANNIN	2,690,000.00	42,321,100.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTMENT	23,640,000.00	59,850,090.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	3,270,000.00	25,077,420.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**195,770,351,835.00**	**167,007,980,060.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**193,323,104,540.00**	**164,984,115,180.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	192,341,541,270.00	163,611,366,630.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	22,021,850.00	30,660,130.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	155,842,120.00	208,122,220.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	20,912,680.00	24,728,930.00

023400100105	CIVIL ENGINEERING DIRECTORATE	155,636,940.00	165,690,590.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	79,249,040.00	86,611,850.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	84,781,870.00	377,035,200.00
023400100108	PLANNING, RESEARCH AND STATISTICS	13,216,970.00	12,336,900.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	62,376,060.00	62,376,060.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	360,045,740.00	377,706,670.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00
023400100112	UYO STATION	720,000.00	720,000.00
023400100113	EKET STATION	720,000.00	720,000.00
023400100114	IKOT EKPENE STATION	720,000.00	720,000.00
023400100115	ABAK STATION	600,000.00	600,000.00
023400100116	ETINAN STATION	600,000.00	600,000.00
023400100117	ORON STATION	600,000.00	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	600,000.00
023400100119	ITU STATION	600,000.00	600,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	600,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	600,000.00
023400100127	SECRETARIAT STATION	600,000.00	600,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00

023400100138	NSIT ATAI STATION	600,000.00	600,000.00
023400100139	INI STATION	600,000.00	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK AREA	480,000.00	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET AREA	480,000.00	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETINAN AREA	480,000.00	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	480,000.00	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	480,000.00	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT EKPENE AI	480,000.00	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU AREA	480,000.00	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORON AREA	480,000.00	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	480,000.00	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	480,000.00	480,000.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**2,447,247,295.00**	**2,023,864,880.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	2,401,285,745.00	1,968,172,350.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMEN	12,063,870.00	11,982,450.00
023400400103	ADMINISTRATION	8,557,070.00	21,053,830.00
023400400104	ACCOUNT & FINANCE	7,640,000.00	6,085,890.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING RESEA	3,763,370.00	3,842,560.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	4,902,700.00	4,172,700.00
023400400109	RURAL ROADS DEPARTMENT	4,584,540.00	4,105,100.00
023400400110	EKET OFFICE	600,000.00	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**2,487,058,580.00**	**2,310,455,740.00**

023600100100	**MINISTRY OF CULTURE AND TOURISM**	**2,148,395,690.00**	**1,912,718,320.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	1,905,109,140.00	1,630,324,080.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	7,774,420.00	21,779,730.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	39,434,990.00	41,501,200.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	10,700,700.00	12,350,240.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTISTICS	7,859,240.00	10,564,810.00
023600100110	DIRECTORATE OF TOURISM	65,133,210.00	81,869,430.00
023600100111	DIRECTORATE OF CULTURE	69,313,340.00	68,460,440.00
023600100112	DIRECTORATE OF ART	14,270,650.00	17,068,390.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	960,000.00	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	960,000.00	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00

023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**167,799,310.00**	**206,990,090.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	146,697,740.00	177,327,520.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	7,738,600.00	10,109,630.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	4,205,530.00	5,790,210.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATISTIST	1,794,330.00	3,464,930.00
023600200107	HOSPITALITY AND TOURISM	7,363,110.00	10,297,800.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**170,863,580.00**	**190,747,330.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	21,749,360.00	24,972,400.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTM	29,885,040.00	48,501,390.00
023600600104	ACCOUNT DEPARTMENT	11,216,360.00	13,881,760.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	6,999,270.00	7,439,980.00
023600600107	PERFORMING ARTS DEPARTMENT	66,743,140.00	62,074,350.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	11,904,740.00	11,351,820.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	22,365,670.00	22,525,630.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**109,500,000.00**	**120,750,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**109,500,000.00**	**120,750,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	95,400,000.00	103,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	2,750,000.00
025300000000	**MINISTRY OF HOUSING**	**12,392,587,140.00**	**10,079,755,310.00**
025300100100	**MINISTRY OF HOUSING**	**12,392,587,140.00**	**10,079,755,310.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	12,136,981,530.00	9,810,670,160.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	12,670,730.00	29,834,750.00
025300100103	QUANTITY SURVEYING DIRECTORATE	37,054,740.00	38,911,180.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	55,956,240.00	57,808,830.00
025300100107	ACCOUNTS/FINANCE	11,436,140.00	11,870,720.00
025300100108	ARCHITECTURAL DIRECTORATES	46,556,190.00	40,761,650.00

025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	9,482,550.00	9,215,460.00
025300100110	ADMINISTRATION/SUPPLIES	45,639,050.00	38,996,910.00
025300100120	BUILDING DIRECTORATE	30,349,970.00	35,225,650.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**1,687,224,660.00**	**8,119,711,600.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**1,246,024,660.00**	**4,938,558,890.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE	809,413,330.00	4,382,201,640.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANENT SE	16,253,480.00	24,369,010.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUPPLIE	60,573,920.00	123,026,980.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE DIRE(	21,295,470.00	15,269,200.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNING R	16,549,340.00	5,941,270.00
023300100106	FLOOD AND EROSION CONTROL DIRE	22,082,810.00	18,765,320.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	102,993,780.00	90,458,260.00
023300100108	MINERAL RESOURCES DIRECTORATE	19,341,930.00	19,341,930.00
023300100109	EDUCATION AND AWARENESS DIRECT	-	34,077,800.00
023300100110	FORESTRY DEPARTMENT	164,920,600.00	212,507,480.00
023300100111	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETINAN AREA OFFICE	360,000.00	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EKET AREA OFFICE	360,000.00	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	360,000.00	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00

023300100115	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	360,000.00	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ITU AREA OFFICE	360,000.00	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- UYO AREA OFFICE	360,000.00	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ABAK AREA OFFICE	360,000.00	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - URUAN AREA OFFICE	360,000.00	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UKANAFUN AREA OFFICE	360,000.00	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ORON AREA OFFICE	360,000.00	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKONO AREA OFFICE	360,000.00	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	360,000.00	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OKOBO AREA OFFICE	360,000.00	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- URUE - OFFONG / UROKO AREA	360,000.00	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ONNA AREA OFFICE	360,000.00	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFIC	360,000.00	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	360,000.00	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- INI AREA OFFICE	360,000.00	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	360,000.00	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBENO AREA OFFICE	360,000.00	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MBO AREA OFFICE	360,000.00	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ORUK ANAM AREA OFFICE	360,000.00	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	360,000.00	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKA AREA OFFICE	360,000.00	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ESIT EKET AREA OFFICE	360,000.00	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00
023300100142	UYO ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00
023300100143	IKOT EKPENE ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00
023300100144	EKET ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEME**	**441,200,000.00**	**3,181,152,710.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	427,700,000.00	3,167,652,710.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00

023300200103	ADMIIN AND SUPPLIES	2,000,000.00	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**6,736,115,120.00**	**8,561,897,080.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**3,420,119,110.00**	**4,967,335,900.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	1,828,125,330.00	3,210,941,700.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SECRET	1,260,095,720.00	1,326,614,290.00
026000100103	ADMINISTRATION DEPARTMENT	32,209,790.00	89,343,510.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	29,080,290.00	13,448,140.00
026000100105	OFFICE OF THE DIRECTOR LANDS	42,076,360.00	65,548,440.00
026000100106	REGIONAL AND COUNTRY PLANNING	11,833,140.00	19,209,920.00
026000100107	ESTATE AND DEEDS DIRECTORATE	29,458,880.00	40,833,370.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	153,092,130.00	173,195,040.00
026000100109	PLANNING, RESEARCH AND STATISTISTICS	10,289,760.00	10,425,440.00
026000100110	MINISTRY OF LANDS AND WATER RESOURCES - WATER RESOURCES DEPARTMENT	14,017,710.00	7,816,050.00
026000100111	UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00
026000100112	MINISTRY OF LANDS AND WATER RESOURCES - IKOT EKPENE ZONAL PLANNING OFF	360,000.00	360,000.00
026000100113	EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00
026000100114	ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00
026000100115	ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00
026000100116	ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00
026000100117	ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100118	EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100119	NSIT IBOM AREA PLANNING AUTHOR	240,000.00	240,000.00
026000100120	IKOT EKPENE AREA PLANNING AUTH	240,000.00	240,000.00
026000100121	IKOT ABASI AREA PLANNING AUTHO	240,000.00	240,000.00
026000100122	ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100123	UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100124	ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100125	URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100126	UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00

026000100127	ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100128	ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100129	IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100130	MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100131	OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100132	IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100133	URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100134	ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100135	IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100136	NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100137	NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100138	INI AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100139	UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100140	IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100141	MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100142	ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100143	ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100144	IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100145	ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100146	EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100147	ZONAL LANDS OFFICE, ORON	240,000.00	360,000.00
026000100148	OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**836,761,350.00**	**915,150,090.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOI	284,436,100.00	320,578,550.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	110,994,180.00	110,607,390.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	49,778,020.00	54,550,100.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	52,024,770.00	54,445,250.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	18,728,900.00	33,434,340.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPARTMENT	7,742,140.00	7,702,210.00
026000100307	WATER ENGINEERING DEPARTMENT	21,126,810.00	21,494,770.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	10,048,460.00	10,112,080.00
026000100309	COMMERCIAL DEPARTMENT	24,078,270.00	25,707,170.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	13,364,090.00	13,631,240.00

026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	33,615,930.00	35,843,990.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	82,969,040.00	89,204,570.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETINAN ARE	6,863,480.00	6,741,680.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK AREA	4,702,780.00	4,702,780.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU AREA	21,535,450.00	25,258,570.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	16,436,320.00	16,568,570.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	58,025,620.00	63,301,720.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT EKPEN	9,146,690.00	9,924,710.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORON AREA	11,144,300.00	11,340,400.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**291,877,670.00**	**343,021,890.00**
026000100401	OFFICE OF THE GENERAL MANAGER	216,666,370.00	261,163,690.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINISTRATI	26,260,310.00	23,801,090.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNT AND	11,308,880.00	8,580,940.00
026000100407	MOBILIZATION DEPARTMENT	5,500,670.00	13,788,820.00
026000100408	WATER RESOURCES DEPARTMENT	23,440,560.00	25,823,680.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEERING	8,700,880.00	9,863,670.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**2,187,356,990.00**	**2,336,389,200.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	1,990,994,050.00	2,129,872,690.00
026000300102	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	22,156,430.00	21,452,030.00
026000300103	CADASTRAL AND SPECIAL SURVEYS	29,216,900.00	40,260,060.00
026000300104	TOPOGRAPHIC SURVEYS AND BOUNDARY	24,661,480.00	35,552,780.00
026000300105	ADMINISTRATION / SUPPLY DEPARTMENT	41,221,270.00	44,130,170.00
026000300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-PLANNING RES	6,876,280.00	8,075,080.00
026000300107	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNTS AN	14,051,300.00	14,100,480.00
026000300108	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00
026000300109	GEOSPATIAL INFORMATION SYSTEM	38,403,010.00	23,252,670.00
026000300110	CARTOGRAPHY DEPARTMENT	17,096,270.00	17,013,240.00
026000300111	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVEY OFFICE	360,000.00	360,000.00
026000300112	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE	360,000.00	360,000.00
026000300113	HEAD OF THE ZONAL SURVEY OFFICE	360,000.00	360,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**11,744,507,510.00**	**9,420,016,930.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**11,744,507,510.00**	**9,420,016,930.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	11,543,064,510.00	9,150,277,150.00

023800100102	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	21,050,760.00	31,526,080.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ADMINISTRATIO	73,333,090.00	39,526,750.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ACCOUNT AND F	16,548,330.00	15,584,540.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	30,589,640.00	35,459,010.00
023800100106	STATISTICS DIRECTORATE	24,632,730.00	55,200,940.00
023800100108	PROGRAMME MONITORING DEPARTMENT	14,398,380.00	67,030,730.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00
023800100110	IBOM DEEP SEAPORT DIRECTORATE	10,530,070.00	15,051,730.00
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00
030000000000	***LAW AND JUSTICE***	***9,891,408,020.00***	***10,365,879,710.00***
031800000000	**STATE JUDICIARY**	**7,215,313,010.00**	**7,713,149,270.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**7,062,448,670.00**	**7,477,853,050.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	2,443,189,450.00	2,822,858,310.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	91,440,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	50,429,430.00	97,270,310.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	108,446,400.00	168,666,390.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	55,168,490.00	67,895,050.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	58,572,100.00	46,440,220.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	39,792,730.00	50,523,280.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	30,512,180.00	36,972,120.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	1,246,494,690.00	1,649,437,050.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	681,310,500.00	853,577,280.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY	1,842,650,340.00	1,185,876,730.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	210,441,510.00	174,080,280.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	36,800,850.00	74,961,720.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	67,572,860.00	58,227,170.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTO	66,423,400.00	66,423,400.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	33,203,740.00	33,203,740.00

031801100100	**JUDICIAL SERVICE COMMISSION**	**152,864,340.00**	**235,296,220.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	69,514,480.00	139,023,410.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	19,241,530.00	16,766,640.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	20,340,190.00	46,419,900.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	10,112,570.00	8,859,640.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	17,013,430.00	7,466,710.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	6,339,820.00	6,468,970.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	10,302,320.00	10,290,950.00
032600000000	**MINISTRY OF JUSTICE**	**2,676,095,010.00**	**2,652,730,440.00**
032600100100	**MINISTRY OF JUSTICE**	**2,534,411,640.00**	**2,481,546,050.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMI	1,279,923,900.00	1,662,732,020.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETA	19,717,680.00	39,832,230.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	43,729,690.00	46,767,810.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	19,827,590.00	26,442,650.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	18,356,480.00	15,449,790.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	104,003,110.00	139,547,180.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	37,603,870.00	37,351,070.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	45,824,650.00	28,704,930.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	114,981,970.00	113,074,380.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	31,875,590.00	28,271,330.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,043,520.00	36,602,160.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	34,417,970.00	29,777,290.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	25,243,800.00	31,923,520.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	34,475,840.00	39,243,450.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	28,473,100.00	26,007,610.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	30,922,390.00	23,414,440.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	26,990,230.00	31,082,350.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	11,779,730.00	10,315,260.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	18,889,320.00	17,499,390.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	15,170,330.00	18,116,480.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	11,243,560.00	11,425,090.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	22,376,600.00	25,488,440.00

032600100124	MINISTRY OF JUSTICE - DPP IKONO	20,279,710.00	21,776,260.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	12,838,260.00	14,870,920.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	520,000.00	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE RES	483,792,750.00	1,200,000.00
032600200100	**LAW REFORM COMMISSION**	**119,183,370.00**	**148,684,390.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	60,902,710.00	73,973,470.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	9,021,910.00	8,928,950.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	19,125,460.00	30,137,630.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	9,315,420.00	17,195,800.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	5,653,760.00	7,255,690.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	5,171,560.00	7,163,120.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	9,992,550.00	4,029,730.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION**	**22,500,000.00**	**22,500,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF T	13,250,000.00	13,250,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	2,880,000.00	2,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	1,400,000.00	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNING R	800,000.00	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	960,000.00	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	1,010,000.00	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF T	1,300,000.00	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EKPENI	300,000.00	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET OFFICE	300,000.00	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON OFFIC	300,000.00	300,000.00
040000000000	***REGIONAL SECTOR***	***311,340,160.00***	***413,565,140.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**311,340,160.00**	**413,565,140.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**311,340,160.00**	**413,565,140.00**
045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	168,555,360.00	190,874,150.00
045802100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEI	41,898,390.00	63,439,490.00
045802100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	27,164,280.00	28,696,890.00
045802100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	25,499,320.00	36,538,090.00
045802100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	33,688,830.00	79,485,240.00

045802100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	14,533,980.00	14,531,280.00
050000000000	***SOCIAL SECTOR***	***59,963,472,245.00***	***84,323,909,260.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**3,879,037,760.00**	**4,087,035,670.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**3,879,037,760.00**	**4,087,035,670.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONI	3,581,047,320.00	3,732,464,190.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT S	25,502,400.00	25,633,700.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTR	44,952,750.00	77,794,180.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS	17,115,730.00	20,165,120.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING I	9,475,690.00	14,558,750.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	10,610,000.00	22,419,470.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	17,282,730.00	19,854,770.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	133,531,450.00	148,805,050.00
051400100109	DIRECTORATE OF REHABILITATION	6,128,140.00	6,867,150.00
051400100110	WOMEN AND GENDER MATTERS	15,525,910.00	-
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	360,000.00	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	360,000.00	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	5,825,640.00	6,433,290.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	360,000.00	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	360,000.00	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	360,000.00	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	360,000.00	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	360,000.00	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	360,000.00	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	360,000.00	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	360,000.00	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	360,000.00	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	360,000.00	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	360,000.00	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	480,000.00	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	480,000.00	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	480,000.00	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	360,000.00	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	360,000.00	360,000.00

051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	360,000.00	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	360,000.00	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	360,000.00	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	360,000.00	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	260,000.00	260,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	360,000.00	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	360,000.00	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	360,000.00	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	360,000.00	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	360,000.00	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	360,000.00	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	360,000.00	360,000.00
051400100142	HEAD OF SOCIAL WELFARE OFFICE, ESIT EKET	360,000.00	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	620,000.00	620,000.00
051700000000	**MINISTRY OF EDUCATION**	**34,053,181,930.00**	**46,522,365,470.00**
051700100100	**MINISTRY OF EDUCATION-**	**5,815,830,010.00**	**11,086,380,700.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	5,224,981,050.00	10,398,415,590.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	28,888,900.00	43,600,810.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	56,331,320.00	113,384,620.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	31,456,900.00	23,186,760.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	189,609,640.00	228,649,720.00
051700100106	SECONDARY AND HIGHER EDUCATION	70,545,710.00	68,672,710.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	57,256,070.00	52,925,570.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	103,152,540.00	106,685,460.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	30,567,880.00	27,819,460.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00

051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**2,345,350,850.00**	**2,860,956,460.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	572,741,700.00	710,424,820.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	100,189,480.00	114,257,970.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	98,324,660.00	125,819,130.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	105,276,890.00	95,437,390.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	62,570,000.00	79,288,900.00
051700300106	SCHOOL SERVICES DIRECTORATE	71,863,210.00	97,625,160.00
051700300107	FIELD SERVICES DIRECTORATE	114,719,660.00	106,505,600.00
051700300108	QUALITY ASSURANCE	16,429,670.00	17,145,030.00
051700300109	SCHOOLS SPORT DIRECTORATE	52,436,130.00	59,854,900.00
051700300110	NOMADIC EDUCATION DIRECTORATE	27,601,040.00	29,797,430.00
051700300111	EARLY CHILDHOOD DIRECTORATE	20,696,150.00	25,545,550.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	62,174,400.00	112,548,680.00
051700300113	MONITORING AND EVALUATION	31,099,670.00	34,242,280.00

051700300114	SOCIAL MOBILIZATION	13,660,510.00	22,483,790.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	20,708,700.00	29,011,250.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	23,558,510.00	29,749,150.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	24,449,170.00	31,703,710.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	48,387,100.00	69,611,730.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	24,631,580.00	32,121,790.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	32,917,150.00	37,614,370.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	50,184,920.00	85,899,650.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	62,546,060.00	50,248,230.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	54,441,980.00	42,768,730.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	29,696,470.00	25,290,720.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	30,580,560.00	30,998,160.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	53,376,830.00	51,717,440.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	23,417,530.00	32,931,310.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	26,105,530.00	26,867,860.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	34,840,420.00	34,273,760.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	22,738,430.00	44,116,410.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	34,144,680.00	50,487,800.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	32,645,270.00	40,708,430.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	30,381,060.00	31,061,580.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	22,374,080.00	77,574,900.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	22,882,600.00	32,598,790.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	28,059,230.00	43,998,140.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	33,458,720.00	63,985,070.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	38,970,600.00	24,448,560.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	22,632,430.00	17,342,710.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	26,783,770.00	18,973,560.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	30,829,060.00	22,958,530.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	29,956,170.00	41,977,080.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	34,029,350.00	47,737,550.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	21,188,670.00	31,331,850.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	24,651,050.00	29,871,010.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**13,673,512,080.00**	**17,990,335,270.00**

051702600101	OFFICE OF THE CHAIRMAN / MEMBER	237,997,930.00	308,103,150.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	16,927,430.00	37,072,850.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	445,522,310.00	2,185,358,610.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AN	25,112,810.00	26,443,650.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	31,283,440.00	33,364,810.00
051702600106	SCHOOLS SPORTS DIRECTORATE	21,049,230.00	16,195,170.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	22,535,980.00	19,206,590.00
051702600108	MATERIAL RESOURCE DIRECTORATE	17,011,370.00	20,831,270.00
051702600109	MONITORING / EVALUATION	22,680,860.00	18,968,660.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	1,200,000.00	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	30,178,940.00	27,316,000.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	21,106,350.00	15,699,890.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	623,687,020.00	740,023,090.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	795,737,410.00	955,127,820.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	652,745,130.00	711,155,010.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	413,081,230.00	550,432,090.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	518,538,110.00	571,626,800.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	476,649,340.00	651,718,980.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	239,037,980.00	334,782,180.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	492,535,010.00	554,461,980.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	335,490,210.00	369,956,740.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	337,753,400.00	362,194,200.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	293,050,440.00	275,111,550.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	349,222,720.00	335,044,610.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	443,608,780.00	571,200,530.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	614,210,810.00	618,565,710.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	363,362,040.00	368,434,450.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	827,715,110.00	1,003,383,150.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	187,055,520.00	231,945,930.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	409,357,470.00	521,479,140.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	286,512,240.00	334,778,300.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	289,778,060.00	397,467,210.00

051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	1,692,761,920.00	2,184,933,370.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	723,049,590.00	946,240,440.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	272,584,750.00	280,746,010.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	650,454,480.00	904,136,620.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	490,126,660.00	502,828,710.00
051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL**	**8,600,000.00**	**8,600,000.00**
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE REGISTRAR	8,600,000.00	8,600,000.00
051705600100	**STATE SCHOLARSHIP BOARD**	**13,000,000.00**	**13,000,000.00**
051705600101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE DIRECTOR	13,000,000.00	13,000,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**5,166,311,110.00**	**6,192,211,350.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	2,044,176,370.00	2,204,798,350.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	27,965,850.00	56,015,380.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	82,845,100.00	258,777,560.00
051702100107	BURSARY DEPARTMENT	116,704,720.00	183,396,290.00
051702100111	DEPARTMENT OF PHYSICAL PLANNIN	55,164,810.00	47,618,270.00
051702100112	WORKS DEPARTMENT	210,696,090.00	269,464,180.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	109,395,310.00	175,322,000.00
051702100115	DEPARTMENT OF ACADEMIC PLANNIN	15,102,500.00	36,498,230.00
051702100116	DEPARTMENT OF HEALTH SERVICES	102,940,090.00	183,625,150.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	78,124,360.00	73,080,860.00
051702100118	FACULTY OF ENGINEERING (DEANS	442,717,880.00	532,680,440.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	33,572,100.00	29,786,090.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	372,870,110.00	343,349,740.00
051702100122	FACULTY OF SOCIAL AND MANAGEME	-	216,954,100.00
051702100123	FACULTY OF ART (DEAN OFFICE)	331,091,570.00	287,095,400.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	151,949,550.00	86,596,570.00
051702100125	INFORMATION COMMUNICATION TECH	78,456,020.00	60,765,010.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	43,057,180.00	69,652,430.00
051702100127	FACULTY OF PHYSICAL SCIENCE	360,201,750.00	504,085,970.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	210,094,140.00	331,718,190.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	299,185,610.00	240,931,140.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**1,753,683,750.00**	**2,522,339,190.00**
051706600101	PROVOST OFFICE	58,158,260.00	129,012,830.00

051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	117,654,530.00	112,286,150.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	172,912,450.00	187,761,320.00
051706600104	REGISTRAR'S OFFICE	269,301,060.00	367,539,760.00
051706600105	ESTATE AND WORKS DEPT.	52,333,200.00	100,029,950.00
051706600106	SECURITY DEPT.	21,501,820.00	27,326,880.00
051706600107	BUSARY DEPT.	93,575,290.00	137,547,880.00
051706600108	LIBRARY DEPT.	54,128,550.00	101,295,790.00
051706600109	MEDICAL CENTRE	39,276,750.00	49,937,710.00
051706600110	STAFF SCHOOL	34,637,650.00	53,107,600.00
051706600112	SIWES DEPT.	7,385,290.00	12,825,110.00
051706600113	SCHOOL OF EDUCATION	27,311,430.00	24,422,870.00
051706600114	CURRICULUM AND TEACHING	99,179,200.00	117,845,130.00
051706600115	GENERAL STUDIES	34,410,870.00	42,434,850.00
051706600116	PRIMARY EDUCATION DEPT	17,995,070.00	19,591,370.00
051706600117	ECCE DEPT	23,246,880.00	34,068,740.00
051706600118	SCHOOL OF SCIENCE	38,518,770.00	59,449,640.00
051706600119	PHYSICAL AND HEALTH EDUCATION	179,498,980.00	286,988,310.00
051706600120	SCHOOL OF LANGUAGES	82,467,970.00	124,432,800.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	183,282,960.00	296,940,570.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	95,542,560.00	162,403,820.00
051706600123	REMIDAL/SUMMER PROGRAMMES	14,057,980.00	16,979,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	-	23,059,640.00
051706600125	PRE-NCE DIRECORATE	14,662,790.00	6,890,990.00
051706600126	ADULT EDUCATION DEPT.	22,643,440.00	28,159,780.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**2,773,591,740.00**	**2,880,823,950.00**
051701800101	OFFICE OF THE RECTOR	342,673,840.00	346,327,170.00
051701800102	OFFICE OF THE REGISTRAR	640,849,570.00	836,089,700.00
051701800104	BURSARY DEPARTMENT	182,648,350.00	181,449,420.00
051701800105	LIBRARY DEPARTMENT	28,037,300.00	28,927,140.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	56,071,880.00	56,686,290.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	367,918,520.00	373,701,100.00
051701800108	STATISTICS DEPARTMENT	73,067,320.00	58,336,080.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	16,587,960.00	16,617,040.00

051701800110	SCHOOL OF ENGINEERING - DIRECT	149,459,600.00	177,670,330.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	246,296,420.00	202,927,080.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	130,137,540.00	148,860,250.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	158,744,530.00	158,744,530.00
051701800115	COMPUTER SCIENCE DEPARTMENT	76,079,290.00	66,236,590.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	31,701,580.00	32,215,800.00
051701800117	GENERAL STUDIES DEPARTMENT	273,318,040.00	196,035,430.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**76,290,990.00**	**77,398,780.00**
051700800101	OFFICE OF DIRECTOR	12,008,210.00	11,379,920.00
051700800102	ADMIN AND SUPPLIES	17,069,790.00	17,882,520.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	8,469,400.00	9,202,700.00
051700800105	READERS SERVICE DEPT.	10,260,260.00	11,529,200.00
051700800106	MODEL SCHOOL LIB	4,632,980.00	4,710,170.00
051700800107	TECHNICAL SCHOOL DEPT.	3,336,600.00	3,347,630.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	4,180,150.00	4,342,680.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	5,446,300.00	4,038,790.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	4,622,810.00	4,715,630.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	5,784,490.00	5,769,540.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**73,356,440.00**	**85,328,280.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	3,550,000.00	15,550,000.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SUPPLIES	15,366,940.00	23,359,770.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	10,814,750.00	11,559,090.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STAT	6,005,190.00	6,164,530.00
051706900107	SCHOOL OF SERVICE DEPT.	37,619,560.00	28,694,890.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**985,589,500.00**	**1,001,725,780.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	494,684,180.00	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	318,869,370.00	313,517,020.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	113,544,190.00	58,024,950.00
051706700104	ACADEMICS STAFF DEPT	4,140,000.00	512,956,510.00
051706700105	HEALTH DEPT.	51,301,760.00	100,657,300.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00
051707000100	**SPECIAL EDUCATION CENTRE**	**12,700,000.00**	**12,700,000.00**

051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**1,340,565,460.00**	**1,775,765,710.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	238,952,600.00	373,352,340.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	8,196,500.00	47,526,770.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	33,229,530.00	33,910,280.00
051705300104	DIRECTORATE OF PLANNING RESEAR	12,404,430.00	470,940,370.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	13,288,910.00	10,575,040.00
051705300106	SCHOOL SERVICE DIRECTORATE	11,361,620.00	11,625,600.00
051705300107	PROGRAMMES DIRECTORATE	20,877,290.00	12,963,370.00
051705300108	LIBRARY SERVICES AND SPORTS DI	288,268,700.00	19,184,570.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	8,784,260.00	-
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	190,278,480.00	168,350,480.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	69,108,280.00	80,689,880.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	81,335,480.00	80,232,620.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	57,938,880.00	64,757,880.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	53,185,540.00	61,376,070.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	170,623,900.00	158,280,160.00
051705300116	TECHNICAL COLLEGE MBIOTO	52,433,400.00	68,877,640.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	30,297,660.00	67,948,090.00
051705300118	TECHNICAL SCHOOL BOARD, EFFOI - EKET	-	45,174,550.00
051707200100	**FRENCH LANGUAGE CENTRE**	**14,800,000.00**	**14,800,000.00**
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**14,584,302,380.00**	**24,356,542,080.00**
052100100100	**MINISTRY OF HEALTH-**	**7,527,050,220.00**	**14,246,271,620.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	5,880,533,410.00	12,218,395,960.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	81,069,940.00	117,758,680.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	76,049,170.00	133,580,740.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	25,920,620.00	114,215,880.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	85,512,910.00	84,568,740.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	294,790,890.00	393,112,480.00
052100100107	PHARMACY DIRECTORATE	89,371,720.00	118,921,780.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	690,001,620.00	440,878,030.00
052100100109	PUBLIC HEALTH DIRECTORATE	257,599,940.00	578,639,330.00

052100100110	SCHOOL OF HEALTH TECHNOLOGY	8,400,000.00	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	4,200,000.00	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	4,200,000.00	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	4,200,000.00	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	4,200,000.00	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	4,200,000.00	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	4,200,000.00	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	4,200,000.00	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	4,200,000.00	4,200,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**518,976,400.00**	**1,686,440,680.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	412,109,290.00	1,553,370,160.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE	8,727,660.00	9,404,070.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUN	12,614,090.00	19,546,360.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESE	9,097,360.00	10,267,840.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND F	9,010,560.00	12,993,370.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	25,310,840.00	15,950,960.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	13,683,090.00	23,592,620.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	28,423,510.00	41,315,300.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**6,522,345,760.00**	**8,407,899,780.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	787,808,180.00	875,650,430.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	15,273,690.00	12,163,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	195,196,960.00	506,864,110.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	77,821,650.00	111,572,350.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	206,415,740.00	283,498,930.00
052110200106	MEDICAL DIRECTORATE	2,157,525,470.00	2,195,754,800.00
052110200107	NURSING DIRECTORATE	2,234,550,090.00	2,926,585,400.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	274,570,190.00	375,970,140.00
052110200109	PHARMACY DEPARTMENT	295,983,790.00	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	7,200,000.00	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	7,200,000.00	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	7,200,000.00

052110200114	GENERAL HOSPITAL, IKOT ABASI	7,200,000.00	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	8,400,000.00	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,200,000.00	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	7,200,000.00	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	7,200,000.00	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	8,400,000.00	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,200,000.00	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	7,200,000.00	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	7,200,000.00	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	8,400,000.00	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	7,200,000.00	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	7,200,000.00	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	6,000,000.00	6,000,000.00
052110200129	I.D.H IKOT EKPENE	6,000,000.00	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	6,000,000.00	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	6,000,000.00	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	6,000,000.00	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	6,000,000.00	6,000,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	6,000,000.00	6,000,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	-	454,584,440.00
052110200137	ALLIED HEALTH SERVICES	-	386,336,180.00
052110200138	GENERAL HOSPITAL, AWA	6,000,000.00	6,000,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,000,000.00	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,000,000.00	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	6,000,000.00	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	6,000,000.00

052110200148	COTTAGE HOSPITAL, IBENO	6,000,000.00	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	6,000,000.00	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	6,000,000.00
052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND U**	**6,900,000.00**	**6,900,000.00**
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLE	3,700,000.00	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLE	1,900,000.00	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00
052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**	**9,030,000.00**	**9,030,000.00**
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**4,918,335,685.00**	**6,609,215,340.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**4,178,935,685.00**	**5,869,815,340.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	3,846,407,905.00	5,530,906,740.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	12,998,640.00	42,360,530.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	78,593,560.00	63,325,800.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	21,813,920.00	21,813,930.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	7,441,200.00	7,441,200.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	34,350,190.00	36,678,360.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	53,514,770.00	53,300,440.00
053900100109	SPORTS UNIT	108,935,500.00	99,108,340.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00

053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVLOPMENT)	480,000.00	480,000.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**85,400,000.00**	**85,400,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	72,600,000.00	72,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	6,900,000.00	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	3,300,000.00	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	2,600,000.00	2,600,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**204,000,000.00**	**204,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	204,000,000.00	204,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**198,000,000.00**	**198,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	198,000,000.00	198,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**126,000,000.00**	**126,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	126,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**126,000,000.00**	**126,000,000.00**

053900400401	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	126,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**823,586,630.00**	**757,277,710.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**823,586,630.00**	**757,277,710.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HO	594,695,540.00	500,862,620.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRE	14,562,030.00	25,167,730.00
055100100103	ADMIN. DIRECTORATE	55,729,920.00	60,227,980.00
055100100104	ACCOUNT DIRECTORATE	20,601,690.00	20,038,690.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	39,580,860.00	39,898,520.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	8,706,910.00	5,321,180.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEAR	6,024,490.00	6,739,230.00
055100100108	RATING AND VALUATION DIRECTORA	8,641,360.00	5,109,790.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIF	63,883,830.00	82,751,970.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA OFFI	360,000.00	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFFICE	360,000.00	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM AREA O	360,000.00	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE AREA	360,000.00	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AREA C	360,000.00	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFICE	360,000.00	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFFICE	360,000.00	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFFICE	360,000.00	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA OFFIC	360,000.00	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA O	360,000.00	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OFFICE	360,000.00	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM AREA	360,000.00	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA OFFIC	360,000.00	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AREA	360,000.00	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA AREA	360,000.00	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM AREA	360,000.00	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA OFFIC	360,000.00	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFONG / U	360,000.00	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OFFICE	360,000.00	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO ASUTAN A	360,000.00	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIUM AREA (	360,000.00	360,000.00

055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AREA OF	360,000.00	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFICE	360,000.00	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AREA (	360,000.00	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OFFIC	360,000.00	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFFICE	360,000.00	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AREA (	360,000.00	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO AREA O	360,000.00	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFICE	360,000.00	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET AREA OF	360,000.00	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBOLO A	360,000.00	360,000.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**1,705,027,860.00**	**1,991,472,990.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**1,705,027,860.00**	**1,991,472,990.00**
056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	1,314,650,000.00	1,544,128,270.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRETARY	9,050,000.00	18,429,390.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORATE	52,063,590.00	55,794,520.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTORATE	18,848,570.00	16,439,500.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARCH AI	10,303,330.00	8,557,550.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	8,906,580.00	8,095,880.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECTORA	41,404,130.00	50,434,100.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELOPMI	98,809,620.00	127,184,650.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CRDIT	12,480,250.00	15,424,000.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERVICE I	123,631,790.00	132,105,130.00
056500100111	OFFICE OF THE HEAD OF ABAK FIELD OFFICE	480,000.00	480,000.00
056500100112	OFFICE OF THE HEAD OF EKET FIELD OFFICE	480,000.00	480,000.00
056500100113	OFFICE OF THE HEAD OF IKOT ABASI FIELD OFFICE	480,000.00	480,000.00
056500100114	OFFICE OF THE HEAD OF EASTEN OBOLO FIELD OFFICE	480,000.00	480,000.00
056500100115	OFFICE OF THE HEAD OF IKONO FIELD OFFICE	480,000.00	480,000.00
056500100116	OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE	480,000.00	480,000.00
056500100117	OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE	480,000.00	480,000.00
056500100118	OFFICE OF THE HEAD OF ORON FIELD OFFICE	480,000.00	480,000.00
056500100119	OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE	480,000.00	480,000.00
056500100120	OFFICE OF THE HEAD OF URUAN FIELD OFFICE	480,000.00	480,000.00
056500100121	OFFICE OF THE HEAD OF ONNA FIELD OFFICE	480,000.00	480,000.00

056500100122	OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE	480,000.00	480,000.00
056500100123	OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE	480,000.00	480,000.00
056500100124	OFFICE OF THE HEAD OF IBENO FIELD OFFICE	480,000.00	480,000.00
056500100125	OFFICE OF THE HEAD OF INI FIELD OFFICE	480,000.00	480,000.00
056500100126	OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE	480,000.00	480,000.00
056500100127	OFFICE OF THE HEAD OF MBO FIELD OFFICE	480,000.00	480,000.00
056500100128	OFFICE OF THE HEAD OF URUE OFFONG FIELD OFFICE	480,000.00	480,000.00
056500100129	OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE	480,000.00	480,000.00
056500100130	OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE	480,000.00	480,000.00
056500100131	OFFICE OF THE HEAD OF IBESIKPO FIELD OFFICE	480,000.00	480,000.00
056500100132	OFFICE OF THE HEAD OF IKA FIELD OFFICE	480,000.00	480,000.00
056500100133	OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE	480,000.00	480,000.00
056500100134	OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE	480,000.00	480,000.00
056500100135	OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE	480,000.00	480,000.00
056500100136	OFFICE OF THE HEAD OF UDUNG UKO FIELD OFFICE	480,000.00	480,000.00
056500100137	OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE	480,000.00	480,000.00
056500100138	OFFICE OF THE HEAD OF OKOBO FIELD OFFICE	480,000.00	480,000.00
056500100140	OFFICE OF THE HEAD OF ITU FIELD OFFICE	480,000.00	480,000.00
056500100141	OFFICE OF THE HEAD OF UYO FIELD OFFICE	480,000.00	480,000.00
056500100142	OFFICE OF THE HEAD OF ETINAN FIELD OFFICE	480,000.00	480,000.00

Akwa Ibom State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Personnel Expenditure	***82,927,114,190.00***	***91,082,847,070.00***
010000000000	***ADMINISTRATION SECTOR***	***8,767,107,160.00***	***8,814,561,240.00***
011100000000	**GOVERNMENT HOUSE**	**1,058,830,300.00**	**1,329,734,330.00**
011100100100	**GOVERNMENT HOUSE**	**273,752,790.00**	**300,887,840.00**
011100100101	GOVERNORS LODGE	83,902,340.00	85,567,640.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	18,049,030.00	29,704,190.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	35,915,640.00	44,393,420.00
011100100104	GOVERNMENT HOUSE - ACCOACCOUNTS AND FINANCE DEPT	73,355,650.00	86,271,940.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	9,602,730.00	11,708,350.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	46,482,150.00	36,454,770.00

011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	6,445,250.00	6,787,530.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**130,458,870.00**	**170,369,520.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	51,452,130.00	22,264,930.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	6,093,050.00	15,415,310.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	32,782,570.00	81,467,490.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	13,473,830.00	15,977,810.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	10,869,850.00	15,459,940.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	8,664,380.00	5,393,710.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	7,123,060.00	14,390,330.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**-**	**19,323,680.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	-	2,289,580.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	-	3,548,540.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	-	4,271,700.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	-	1,639,980.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	-	1,342,780.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	-	6,231,100.00
011110500100	**OFFICE OF THE CHIEF OF STAFF**	**56,732,690.00**	**65,008,580.00**
011110500101	OFFICE OF THE CHIEF OF STAFF - OFFICE OF THE CHIEF OF STAFF	38,699,110.00	46,017,910.00
011110500105	DEPARTMENT OF MULTILATERAL AND DONOR AGENCIES	18,033,580.00	18,990,670.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**143,973,140.00**	**158,087,750.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADV	8,886,770.00	17,725,200.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT S	9,083,570.00	30,553,770.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPL	51,380,940.00	48,298,520.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEI	15,032,000.00	16,653,440.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND S	18,287,780.00	5,807,500.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	31,842,350.00	30,692,720.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	5,898,460.00	4,739,070.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION A	3,561,270.00	3,617,530.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**92,159,990.00**	**77,323,750.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	13,113,820.00	13,795,440.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	12,147,380.00	3,037,870.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	23,934,740.00	22,759,250.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	6,215,700.00	11,134,260.00

011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	4,697,030.00	4,972,070.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	22,607,850.00	18,092,600.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	9,443,470.00	3,532,260.00
011110900100	**OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWE**	**4,618,130.00**	**69,090,580.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SSENIOR	1,791,330.00	10,721,890.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION ANI	-	9,034,140.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINAN	-	6,155,550.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH	-	1,428,020.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPART	-	38,602,410.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND C	2,826,800.00	3,148,570.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**48,984,540.00**	**50,354,180.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	48,984,540.00	50,354,180.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**78,421,150.00**	**87,729,730.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	23,030,300.00	13,019,480.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	35,276,540.00	49,337,510.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	7,288,490.00	10,693,670.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	3,477,670.00	4,449,960.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	9,348,150.00	10,229,110.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**-**	**71,776,210.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	-	19,133,550.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departmenmt	-	14,670,850.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	-	6,638,880.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics I	-	5,572,690.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	-	8,837,610.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	-	8,239,260.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	-	8,683,370.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**-**	**21,129,520.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	-	21,129,520.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**229,729,000.00**	**238,652,990.00**
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	133,378,470.00	138,691,060.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	12,257,290.00	12,267,790.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	6,749,570.00	7,253,990.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	50,083,990.00	51,688,490.00

011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVIC	12,170,700.00	10,927,290.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATI	7,202,140.00	8,719,520.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveliance Presidency, Other State B	7,886,840.00	9,104,850.00
016100000000	**OFFICE OF THE SSG**	**315,763,850.00**	**423,141,410.00**
016100100100	**OFFICE OF THE SSG**	**225,670,160.00**	**247,177,750.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	13,406,950.00	23,274,970.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	5,192,200.00	16,117,250.00
016100100103	OFFICE OF THE SSG - Adninistration and Supplies Department	71,829,100.00	86,733,170.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	16,465,120.00	12,402,890.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	10,084,330.00	8,682,810.00
016100100106	OFFICE OF THE SSG - Executive Council	24,667,590.00	26,958,200.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	29,813,110.00	27,350,250.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	23,768,250.00	20,881,700.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	30,443,510.00	24,776,510.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**90,093,690.00**	**100,224,580.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	11,578,810.00	14,493,670.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	43,214,280.00	65,493,090.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	22,827,800.00	5,413,500.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	12,472,800.00	14,824,320.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**-**	**75,739,080.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	-	11,613,950.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	-	42,120,270.00
016102100208	Akwa Ibom State Liason Office - Account Unit	-	22,004,860.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**725,085,380.00**	**894,155,080.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**564,482,450.00**	**719,376,740.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	333,965,070.00	403,807,110.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	3,488,440.00	4,419,320.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	2,564,020.00	2,813,720.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEA	1,738,780.00	1,867,010.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	1,306,440.00	2,947,020.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHI	8,954,970.00	11,895,520.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	34,854,250.00	29,075,880.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	8,416,760.00	6,151,770.00

011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPART	38,137,230.00	63,917,170.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	32,428,170.00	47,646,360.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTIC	30,453,980.00	34,205,180.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	27,826,590.00	24,210,680.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	20,632,070.00	29,752,240.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTC	19,715,680.00	56,667,760.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**160,602,930.00**	**174,778,340.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE CHAIRMAN	79,001,880.00	84,399,560.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE SECRETAR	15,717,020.00	14,391,280.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATION AND WE	22,936,870.00	39,005,670.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AND FINANCE	11,687,560.00	8,662,490.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT AND PROM	8,341,320.00	6,631,560.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RESEARCH ANI	6,561,280.00	6,783,610.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE OF APPEALS	4,314,200.00	4,471,790.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPARTMENT	4,570,210.00	1,000,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT OF PENSION	12,500.00	5,340,750.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT OF DUE PRO	7,460,090.00	4,091,630.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**1,067,024,700.00**	**1,278,442,680.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**263,677,580.00**	**322,570,650.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	5,552,640.00	14,575,400.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRET	8,557,280.00	17,975,710.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	57,530,060.00	42,004,600.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	13,293,440.00	14,848,650.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTIC	8,005,380.00	6,849,660.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMAT	85,010,510.00	120,531,300.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	12,969,700.00	13,585,830.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF TH	9,103,400.00	9,995,370.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	7,311,500.00	11,552,680.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	33,907,450.00	44,448,430.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	13,744,320.00	12,051,930.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	8,691,900.00	14,151,090.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**288,483,660.00**	**300,222,300.00**
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATIO	69,461,370.00	72,376,830.00

012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND F	18,276,760.00	15,437,660.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESE/	11,467,570.00	6,162,030.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIR	28,077,540.00	27,133,010.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURF	44,801,750.00	37,820,430.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING D	22,541,340.00	24,192,200.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIF	93,857,330.00	117,100,140.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**284,257,370.00**	**332,871,050.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF T	11,260,230.00	25,559,650.00
012300300102	ADMINISTRATION DIRECTORATE	64,929,780.00	89,024,980.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AN	16,451,060.00	14,452,020.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING R	10,646,420.00	12,803,300.00
012300300105	MARKETING DIRECTORATE	39,346,580.00	41,691,010.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	36,034,490.00	44,304,400.00
012300300107	ENGINEERING DIRECTORATE	20,167,400.00	28,261,130.00
012300300108	PROGRAMME DIRECTORATE	85,421,410.00	76,774,560.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**192,255,630.00**	**213,221,010.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGEI	10,309,380.00	7,807,430.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES D	22,357,940.00	62,168,530.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMI	16,498,010.00	12,353,540.00
012300500106	ENGINEERING/WORK DEPARTMENT	14,971,720.00	8,694,100.00
012300500107	PRODUCTION DEPARTMENT	15,520,920.00	14,911,770.00
012300500108	MARKETING DEPARTMENT	47,748,640.00	35,436,430.00
012300500109	PUBLICATION DEPARTMENT	64,849,020.00	71,849,210.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)**	**38,350,460.00**	**109,557,670.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	2,780,460.00	57,387,100.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	1,647,960.00	2,148,540.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	2,171,890.00	2,687,860.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	18,539,100.00	32,718,780.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	5,113,640.00	5,373,850.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	5,390,000.00	4,555,050.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	2,707,410.00	4,686,490.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**4,379,404,480.00**	**3,339,022,740.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**102,263,810.00**	**126,115,660.00**

012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	12,372,680.00	24,915,020.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	4,438,390.00	12,900,290.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	65,391,960.00	66,068,410.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	7,616,750.00	8,371,450.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Departme	12,444,030.00	13,860,490.00
012500100200	**GENERAL SERVICES OFFICE**	**4,078,459,840.00**	**2,981,120,430.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,903,920,630.00	2,509,139,940.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	34,924,780.00	64,709,210.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	17,166,860.00	23,757,860.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	9,306,230.00	9,626,180.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	65,422,470.00	330,662,290.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	4,986,740.00	2,801,770.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	30,861,390.00	29,855,450.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	8,222,050.00	6,390,040.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	3,648,690.00	4,177,690.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**198,680,830.00**	**231,786,650.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	8,637,850.00	20,827,200.00
012500100306	Management Services Department	17,231,190.00	20,429,850.00
012500100307	Pensions and Gratuity	22,065,680.00	28,303,990.00
012500100308	Manapower Development Training	23,526,960.00	26,509,360.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	59,524,600.00	50,376,030.00
012500100310	ADMINISTRATION DIRECTORATE	43,089,200.00	59,067,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	12,674,600.00	11,721,520.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	11,930,750.00	14,551,700.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**505,575,830.00**	**554,346,410.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**242,896,800.00**	**257,688,840.00**
014000100101	AUDITOR GENERAL	11,522,380.00	25,933,260.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTME	47,558,110.00	49,256,750.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPA	22,237,650.00	21,166,260.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	27,135,670.00	28,009,980.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	43,556,560.00	44,684,680.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMEN	24,831,600.00	21,146,490.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	35,677,550.00	37,114,140.00

014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	30,377,280.00	30,377,280.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**220,338,650.00**	**249,314,050.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	8,280,000.00	8,778,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	35,815,900.00	32,106,320.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	10,726,190.00	13,546,980.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	3,564,700.00	2,665,480.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	35,457,290.00	42,317,670.00
014000200108	DOMESTIC AUDIT DEPARTMENT	37,780,160.00	48,900,740.00
014000200109	STATUTORY AUDIT DEPARTMENT	29,118,640.00	39,944,010.00
014000200110	PARASTATAL AUDIT DEPARTMENT	45,139,790.00	36,911,920.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	14,455,980.00	24,142,260.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**42,340,380.00**	**47,343,520.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	42,340,380.00	47,343,520.00
014700000000	**CIVIL SERVICE COMMISSION**	**169,285,950.00**	**237,730,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**169,285,950.00**	**237,730,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	20,584,710.00	67,248,050.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	5,064,760.00	13,880,550.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	42,998,280.00	51,017,500.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	13,779,310.00	14,590,270.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATI	31,264,160.00	29,237,350.00
014700100106	RECRUITMENT DIRECTORATE	24,593,150.00	25,433,730.00
014700100107	PROMOTION DIRECTORATE	14,073,250.00	15,740,600.00
014700100108	APPEALS AND PETITIONS DIRECTOR	16,928,330.00	20,581,950.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**138,159,970.00**	**236,179,250.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**78,803,170.00**	**162,742,790.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	18,279,790.00	66,890,660.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	8,167,880.00	12,845,030.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	26,480,980.00	60,277,030.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FIN	11,197,840.00	8,588,090.00
014900100105	DIRECTORATE OF PRS	10,957,910.00	13,181,710.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,555,500.00	960,270.00
014900100108	DIRECTORATE OF SOCIAL DEVELOPMENT EDUCATION, INFORMATION, SPORT AND C	2,163,270.00	-
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**59,356,800.00**	**73,436,460.00**

014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	12,537,550.00	12,156,960.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	18,198,040.00	25,600,260.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	11,861,590.00	16,854,550.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	8,101,120.00	13,037,660.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	5,674,620.00	5,787,030.00
014900200109	INTERNAL AUDIT / STORE / TRASPORT UNIT	2,983,880.00	-
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**269,028,470.00**	**345,702,070.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**269,028,470.00**	**345,702,070.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	17,599,960.00	77,056,690.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	6,391,500.00	2,914,280.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	10,217,870.00	9,317,490.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	6,053,750.00	6,214,850.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	11,703,270.00	3,950,620.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	2,310,820.00	23,643,740.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	3,726,890.00	3,827,220.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	-	1,557,470.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	204,060,490.00	217,219,710.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	6,963,920.00	-
016700000000	**MINISTRY OF SPECIAL DUTIES**	**138,948,230.00**	**176,107,270.00**
016700100100	**MINISTRY OF SPECIAL DUTIES**	**138,948,230.00**	**176,107,270.00**
016700100101	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE HONOURABLE COMMISSIONER	6,066,110.00	15,027,080.00
016700100102	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE PERMANENT SECRET	7,185,220.00	17,259,170.00
016700100103	MINISTRY OF SPECIAL DUTIES - ADMINISTRATION AND SUPPLIES DEPARTMENT	37,077,630.00	27,028,920.00
016700100104	MINISTRY OF SPECIAL DUTIES -ACCOUNT AND FINANCE DEPARTMENT	5,698,410.00	13,099,120.00
016700100105	MINISTRY OF SPECIAL DUTIES - PLANNING AND RESEARCH AND STATISTICS	4,786,440.00	18,797,970.00
016700100106	MINISTRY OF SPECIAL DUTIES - EXTERNAL COLLABORATION AND PARTNERSHIP DEP	8,014,230.00	17,946,040.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJECT IMPLEMENTATION AND COORDINATION DI	37,661,920.00	25,845,850.00
016700100108	MINISTRY OF SPECIAL DUTIES - AVIATION DEVELOPMENT DEPARTMENT	10,023,820.00	10,700,150.00
016700100109	MINISTRY OF SPECIAL DUTIES - ENGINEERING SERVICES DEPARTMENT	22,434,450.00	20,070,760.00
016700100112	MINISTRY OF SPECIAL DUTIES - GEOTECHNICAL SERVICES MATERIALS AND QUANTI	-	10,332,210.00
020000000000	***ECONOMIC SECTOR***	***35,865,213,790.00***	***34,101,668,990.00***
021500000000	**MINISTRY OF AGRICULTURE**	**1,549,947,430.00**	**1,779,427,350.00**
021500100100	**MINISTRY OF AGRICULTURE**	**910,463,940.00**	**1,140,247,230.00**

021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	18,073,200.00	24,161,370.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	25,977,850.00	24,825,410.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	73,965,260.00	80,125,950.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	29,390,810.00	31,571,750.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	25,659,700.00	36,314,370.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	298,353,420.00	346,185,170.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	169,679,460.00	232,231,610.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	95,771,410.00	125,336,980.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	173,592,830.00	239,494,620.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**639,483,490.00**	**639,180,120.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PR	11,379,610.00	11,797,400.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION	123,678,700.00	147,543,950.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	13,458,690.00	14,097,580.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	24,102,250.00	22,705,920.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	7,336,940.00	7,367,780.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	10,971,900.00	13,461,720.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVI	434,185,970.00	406,983,870.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SER	14,369,430.00	15,221,900.00
022000000000	**MINISTRY OF FINANCE**	**29,213,890,170.00**	**26,089,824,810.00**
022000100100	**MINISTRY OF FINANCE**	**263,685,800.00**	**263,685,800.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	22,833,890.00	22,833,890.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	27,749,790.00	27,749,790.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	58,168,080.00	58,168,080.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	30,599,580.00	30,599,580.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	15,452,470.00	15,452,470.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	22,220,150.00	22,220,150.00
022000100107	MINISTRY OF FINANCE - MOFI	12,967,610.00	12,967,610.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	50,138,800.00	50,138,800.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	11,859,910.00	11,859,910.00
022000100110	MINISTRY OF FINANCE- IMDLCC	11,695,520.00	11,695,520.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**-**	**56,137,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	-	6,965,980.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	-	28,619,100.00

022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	-	8,247,550.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIREC	-	5,651,550.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	-	4,208,390.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	-	2,444,430.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**1,596,502,060.00**	**3,580,992,830.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	1,520,111,600.00	3,499,625,820.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORAT	34,815,440.00	42,326,040.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	16,304,390.00	13,386,710.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	10,321,030.00	10,426,830.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	6,932,010.00	6,945,140.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	8,017,590.00	8,282,290.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**26,589,885,560.00**	**21,311,293,060.00**
022000700101	ACCOUNTANT GENERAL	25,854,759,900.00	20,539,040,390.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERA	9,393,360.00	10,959,580.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTAN	108,706,850.00	73,893,390.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	10,702,040.00	8,815,360.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	29,259,310.00	36,350,970.00
022000700106	MAIN ACCOUNT DIRECTORATE	29,982,540.00	33,934,420.00
022000700107	PENSION AND GRATUITY DIRECTORATE	26,298,710.00	26,174,810.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	32,316,840.00	25,176,530.00
022000700109	FUND DIRECTORATE	56,669,700.00	60,086,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	36,603,170.00	-
022000700112	COMPUTER CENTRE	35,546,930.00	40,709,060.00
022000700113	SUB-TREASURIES/AREA OFFICES	359,646,210.00	413,035,960.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	-	43,116,590.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**763,816,750.00**	**877,716,120.00**
022000703901	CHAIRMAN'S OFFICE	46,042,570.00	104,026,850.00
022000703902	PLANNING RESEARCH AND STATISTICS	14,847,350.00	13,496,010.00
022000703903	ADMINISTRATION AND SUPPLIES	98,054,810.00	62,714,180.00
022000703904	ACCOUNTS AND FINANCE	32,297,940.00	26,116,430.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	45,624,950.00	39,528,490.00
022000703906	COLLECTIONS	37,659,680.00	69,782,430.00
022000703907	OTHER STATE TAXES	39,365,790.00	47,546,810.00

022000703908	ROAD TAXES	17,534,980.00	31,685,680.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	412,974,360.00	451,025,130.00
022000703946	DIRECTORATE OF TAX RECOVERY	19,414,320.00	31,794,110.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**873,073,210.00**	**992,764,720.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**473,476,650.00**	**562,151,220.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	6,520,780.00	17,877,060.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	5,054,750.00	15,192,970.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	39,859,350.00	56,123,870.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	13,764,250.00	12,450,970.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	9,811,720.00	11,176,000.00
022200100106	DIRECTORATE OF INDUSTRY	100,842,880.00	114,586,510.00
022200100107	DIRECTORATE OF COMMERCE	133,473,140.00	147,635,350.00
022200100108	PRODUCE INSPECTION DEPARTMENT	150,404,430.00	169,902,490.00
022200100109	DIRECTORATE OF INVESTMENT	13,745,350.00	17,206,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**95,945,960.00**	**108,775,640.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	8,975,000.00	18,068,720.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	11,058,310.00	8,312,360.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATIS	5,194,400.00	5,608,000.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	9,339,830.00	4,623,410.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	14,170,220.00	10,573,330.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	4,969,200.00	23,332,880.00
022200200110	INTERNAL AUDIT DEPARTMENT	8,382,670.00	5,268,950.00
022200200111	CORPORATE / LEGAL SERVICES	6,762,010.00	6,140,750.00
022200200112	HUMAN RESOURCES AND GENERAL AD	11,435,760.00	14,331,010.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	6,344,700.00	7,134,860.00
022200200114	AGRICULTURAL INVESTMENT	9,313,860.00	5,381,370.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**303,650,600.00**	**321,837,860.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	37,602,530.00	37,078,840.00
022200300102	OFFICE OF THE COMPANY SECRETARY	24,346,840.00	29,153,540.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	105,220,320.00	75,577,670.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	17,311,660.00	38,687,870.00
022200300107	INVESTMENT DEPARTMENT	23,017,530.00	2,733,230.00
022200300108	APICO - ESTATE DEPARTMENT	71,871,830.00	119,845,640.00

022200300109	PROJECT DEPARTMENT	24,279,890.00	18,761,070.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**81,127,600.00**	**126,864,580.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**81,127,600.00**	**126,864,580.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE C	5,808,950.00	17,084,160.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SE(	8,693,630.00	12,588,760.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIE	28,100,720.00	44,181,480.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	8,711,670.00	8,293,690.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STA	5,444,340.00	6,635,100.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEM	3,770,680.00	9,759,800.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECT	6,823,090.00	9,725,240.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	13,774,520.00	18,596,350.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**207,691,130.00**	**250,674,950.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**207,691,130.00**	**250,674,950.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISS	18,834,030.00	17,862,610.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	19,937,830.00	18,685,750.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTOI	29,838,350.00	32,758,730.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	12,020,640.00	11,797,750.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS	5,049,380.00	6,932,820.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	28,957,250.00	38,318,700.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	34,109,420.00	48,019,630.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	14,878,810.00	23,833,880.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TE	10,212,730.00	15,673,870.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTI	33,852,690.00	36,791,210.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**662,175,060.00**	**836,592,270.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**102,192,890.00**	**141,233,750.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSIONER	5,661,690.00	12,187,610.00
022900100102	MINISTRY OF TRANSPORT AND SOLID MINERALS - PERMANENT SECRETARY OFFICE	6,287,990.00	12,281,390.00
022900100103	MINISTRY OF TRANSPORT AND SOLID MINERALS - ADMINISTRATION AND SUPPLIES	35,079,020.00	36,444,670.00
022900100104	MINISTRY OF TRANSPORT AND SOLID MINERALS - ACCOUNTS AND FINANCE DIRECT	17,991,150.00	16,449,720.00
022900100105	MINISTRY OF TRANSPORT AND SOLID MINERALS - PLANNING, RESEARCH AND STATI	11,171,250.00	8,437,710.00
022900100106	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF MARINE SERVI(	6,843,560.00	28,722,820.00
022900100107	MINISTRY OF TRANSPORT AND SOLID MINERALS - LAND TRANSPORT DIRECTORATE	-	26,709,830.00
022900100110	MINISTRY OF TRANSPORT AND SOLID MINERALS - SOLID MINERALS DIRECTORATE	19,158,230.00	-

022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**532,407,000.00**	**670,892,780.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	31,305,570.00	35,157,620.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	81,778,500.00	134,406,460.00
022900200104	ACCOUNT AND SUPPLIES DEPT	14,356,410.00	16,758,020.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	49,015,040.00	57,664,520.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	73,245,520.00	85,210,390.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	78,415,400.00	97,326,290.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	204,290,560.00	244,369,480.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**27,575,170.00**	**24,465,740.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	11,697,950.00	8,150,820.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	5,541,230.00	4,591,730.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTMENT	5,833,730.00	5,041,760.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	4,502,260.00	6,681,430.00
023100000000	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**-**	**158,402,520.00**
023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**-**	**158,402,520.00**
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURAA	-	19,219,190.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMANEN	-	13,613,690.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND SUP	-	19,736,300.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE D	-	8,184,730.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLANNIN	-	39,631,100.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTMENT	-	36,210,090.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	-	21,807,420.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**898,098,480.00**	**1,032,048,480.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**865,744,560.00**	**973,123,600.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	10,351,290.00	20,545,050.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	14,021,850.00	22,660,130.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	153,922,120.00	206,202,220.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	19,382,680.00	23,198,930.00
023400100105	CIVIL ENGINEERING DIRECTORATE	102,136,940.00	112,190,590.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	77,299,040.00	84,661,850.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	75,761,870.00	74,015,200.00
023400100108	PLANNING, RESEARCH AND STATISTICS	11,536,970.00	10,656,900.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	59,666,060.00	59,666,060.00

023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	341,665,740.00	359,326,670.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**32,353,920.00**	**58,924,880.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	3,502,370.00	20,342,350.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMENT	6,313,870.00	6,232,450.00
023400400103	ADMINISTRATION	6,327,070.00	18,823,830.00
023400400104	ACCOUNT & FINANCE	7,640,000.00	6,085,890.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING RESEA	3,763,370.00	3,842,560.00
023400400108	URBAN ROADS DEPARTMENT	2,382,700.00	1,652,700.00
023400400109	RURAL ROADS DEPARTMENT	2,424,540.00	1,945,100.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**423,278,580.00**	**504,175,740.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**214,625,690.00**	**267,448,320.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	11,359,140.00	25,074,080.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	3,334,420.00	17,339,730.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	38,134,990.00	40,201,200.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	9,740,700.00	11,390,240.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTISTICS	6,799,240.00	9,504,810.00
023600100110	DIRECTORATE OF TOURISM	63,853,210.00	80,589,430.00
023600100111	DIRECTORATE OF CULTURE	68,113,340.00	67,260,440.00
023600100112	DIRECTORATE OF ART	13,290,650.00	16,088,390.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**53,989,310.00**	**62,180,090.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	32,887,740.00	32,517,520.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	7,738,600.00	10,109,630.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	4,205,530.00	5,790,210.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATISTIST	1,794,330.00	3,464,930.00
023600200107	HOSPITALITY AND TOURISM	7,363,110.00	10,297,800.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**154,663,580.00**	**174,547,330.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	18,149,360.00	21,372,400.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTM	27,585,040.00	46,201,390.00
023600600104	ACCOUNT DEPARTMENT	9,616,360.00	12,281,760.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	3,799,270.00	4,239,980.00
023600600107	PERFORMING ARTS DEPARTMENT	64,843,140.00	60,174,350.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	9,904,740.00	9,351,820.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	20,765,670.00	20,925,630.00

025300000000	**MINISTRY OF HOUSING**	**223,467,140.00**	**247,635,310.00**
025300100100	**MINISTRY OF HOUSING**	**223,467,140.00**	**247,635,310.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	3,711,530.00	14,400,160.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	1,890,730.00	19,054,750.00
025300100103	QUANTITY SURVEYING DIRECTORATE	34,064,740.00	35,921,180.00
025300100105	ENGINEERING SERVICES DEPARTMENT	52,996,240.00	54,848,830.00
025300100107	ACCOUNTS/FINANCE	8,956,140.00	9,390,720.00
025300100108	ARCHITECTURAL DIRECTORATES	42,676,190.00	36,881,650.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	7,532,550.00	7,265,460.00
025300100110	ADMINISTRATION/SUPPLIES	43,329,050.00	36,686,910.00
025300100120	BUILDING DIRECTORATE	28,309,970.00	33,185,650.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**410,994,660.00**	**537,603,770.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**410,994,660.00**	**537,603,770.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE	8,513,330.00	16,546,520.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANENT SE	9,303,480.00	17,419,010.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUPPLIE	59,503,920.00	121,956,980.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE DIRE(	19,795,470.00	13,769,200.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNING R	15,539,340.00	4,931,270.00
023300100106	FLOOD AND EROSION CONTROL DIRE	20,622,810.00	17,305,320.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	100,793,780.00	88,258,260.00
023300100108	MINERAL RESOURCES DIRECTORATE	15,361,930.00	15,361,930.00
023300100109	EDUCATION AND AWARENESS DIRECT	-	32,907,800.00
023300100110	FORESTRY DEPARTMENT	161,560,600.00	209,147,480.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**1,161,307,820.00**	**1,306,592,560.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**396,839,110.00**	**457,525,900.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	74,125,330.00	29,531,700.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SECRET	13,925,720.00	21,444,290.00
026000100103	ADMINISTRATION DEPARTMENT	30,339,790.00	87,473,510.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	27,980,290.00	12,348,140.00
026000100105	OFFICE OF THE DIRECTOR LANDS	40,096,360.00	63,568,440.00
026000100106	REGIONAL AND COUNTRY PLANNING	10,613,140.00	17,989,920.00
026000100107	ESTATE AND DEEDS DIRECTORATE	28,008,880.00	39,383,370.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	148,592,130.00	168,695,040.00

026000100109	PLANNING, RESEARCH AND STATISTISTICS	9,139,760.00	9,275,440.00
026000100110	MINISTRY OF LANDS AND WATER RESOURCES - WATER RESOURCES DEPARTMENT	14,017,710.00	7,816,050.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**491,761,350.00**	**536,350,090.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOI	40,236,100.00	41,778,550.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	10,194,180.00	10,607,390.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	49,778,020.00	54,550,100.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	52,024,770.00	54,445,250.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	18,728,900.00	33,434,340.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPARTMENT	7,742,140.00	7,702,210.00
026000100307	WATER ENGINEERING DEPARTMENT	21,126,810.00	21,494,770.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	10,048,460.00	10,112,080.00
026000100309	COMMERCIAL DEPARTMENT	24,078,270.00	25,707,170.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	13,364,090.00	13,631,240.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	33,615,930.00	35,843,990.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	82,969,040.00	89,204,570.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETINAN ARE	6,863,480.00	6,741,680.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK AREA	4,702,780.00	4,702,780.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU AREA	21,535,450.00	25,258,570.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	16,436,320.00	16,568,570.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	58,025,620.00	63,301,720.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT EKPEN	9,146,690.00	9,924,710.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORON AREA	11,144,300.00	11,340,400.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**84,330,770.00**	**96,027,770.00**
026000100401	OFFICE OF THE GENERAL MANAGER	9,119,470.00	14,169,570.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINISTRATI	26,260,310.00	23,801,090.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNT AND	11,308,880.00	8,580,940.00
026000100407	MOBILIZATION DEPARTMENT	5,500,670.00	13,788,820.00
026000100408	WATER RESOURCES DEPARTMENT	23,440,560.00	25,823,680.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEERING	8,700,880.00	9,863,670.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**188,376,590.00**	**216,688,800.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	3,193,650.00	24,642,290.00
026000300102	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	22,156,430.00	21,452,030.00
026000300103	CADASTRAL AND SPECIAL SURVEYS	28,466,900.00	39,510,060.00

026000300104	TOPOGRAPHIC SURVEYS AND BOUNDARY	23,161,480.00	33,162,780.00
026000300105	ADMINISTRATION / SUPPLY DEPARTMENT	39,671,270.00	41,280,170.00
026000300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-PLANNING RES	5,926,280.00	6,625,080.00
026000300107	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNTS AN	12,701,300.00	12,150,480.00
026000300109	GEOSPATIAL INFORMATION SYSTEM	37,203,010.00	22,052,670.00
026000300110	CARTOGRAPHY DEPARTMENT	15,896,270.00	15,813,240.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**160,162,510.00**	**239,061,930.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**160,162,510.00**	**239,061,930.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	8,459,510.00	19,062,150.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	2,630,760.00	13,106,080.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ADMINISTRATIO	71,683,090.00	37,876,750.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ACCOUNT AND F	14,778,330.00	13,814,540.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	30,589,640.00	35,459,010.00
023800100106	STATISTICS DIRECTORATE	16,432,730.00	47,000,940.00
023800100108	PROGRAMME MONITORING DEPARTMENT	10,918,380.00	63,550,730.00
023800100110	IBOM DEEP SEAPORT DIRECTORATE	4,670,070.00	9,191,730.00
030000000000	***LAW AND JUSTICE***	***4,701,365,270.00***	***5,030,579,710.00***
031800000000	**STATE JUDICIARY**	**3,888,613,010.00**	**4,170,999,270.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**3,802,948,670.00**	**4,041,453,050.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	172,739,450.00	375,508,310.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	39,579,430.00	86,420,310.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	91,996,400.00	152,216,390.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	25,568,490.00	38,295,050.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	51,972,100.00	39,840,220.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	39,792,730.00	50,523,280.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	21,812,180.00	28,272,120.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	920,894,690.00	1,323,837,050.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	475,210,500.00	647,477,280.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY	1,639,450,340.00	982,676,730.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	171,541,510.00	135,180,280.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	36,800,850.00	74,961,720.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	55,672,860.00	46,327,170.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTO	45,113,400.00	45,113,400.00

031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	14,803,740.00	14,803,740.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**85,664,340.00**	**129,546,220.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	12,814,480.00	43,773,410.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	14,841,530.00	12,366,640.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	19,140,190.00	45,219,900.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	8,812,570.00	7,559,640.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	15,713,430.00	6,166,710.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	5,039,820.00	5,168,970.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	9,302,320.00	9,290,950.00
032600000000	**MINISTRY OF JUSTICE**	**812,752,260.00**	**859,580,440.00**
032600100100	**MINISTRY OF JUSTICE**	**757,168,890.00**	**788,896,050.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMIS	32,973,900.00	17,782,020.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETA	7,017,680.00	27,132,230.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	42,029,690.00	45,067,810.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	18,427,590.00	25,042,650.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	17,076,480.00	14,169,790.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	102,003,110.00	137,547,180.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	35,603,870.00	35,351,070.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	44,424,650.00	27,304,930.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	113,011,970.00	111,104,380.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	31,875,590.00	28,271,330.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,043,520.00	36,602,160.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	34,417,970.00	29,777,290.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	23,863,800.00	30,543,520.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	33,095,840.00	37,863,450.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	27,093,100.00	24,627,610.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	29,542,390.00	22,034,440.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	25,610,230.00	29,702,350.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	10,399,730.00	8,935,260.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	17,509,320.00	16,119,390.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	13,790,330.00	16,736,480.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	9,863,560.00	10,045,090.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	20,996,600.00	24,108,440.00

032600100124	MINISTRY OF JUSTICE - DPP IKONO	18,899,710.00	20,396,260.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	10,598,260.00	12,630,920.00
032600200100	**LAW REFORM COMMISSION**	**55,583,370.00**	**70,684,390.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	5,702,710.00	13,173,470.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	6,321,910.00	5,228,950.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	17,825,460.00	26,837,630.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	8,215,420.00	14,095,800.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	4,553,760.00	4,755,690.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	3,971,560.00	4,563,120.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	8,992,550.00	2,029,730.00
040000000000	***REGIONAL SECTOR***	***60,840,160.00***	***134,865,140.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**60,840,160.00**	**134,865,140.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**60,840,160.00**	**134,865,140.00**
045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	3,555,360.00	19,874,150.00
045802100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEI	21,898,390.00	37,739,490.00
045802100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	11,864,280.00	10,896,890.00
045802100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	2,999,320.00	3,038,090.00
045802100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	17,688,830.00	60,485,240.00
045802100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	2,833,980.00	2,831,280.00
050000000000	***SOCIAL SECTOR***	***33,532,587,810.00***	***43,001,171,990.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**251,017,760.00**	**327,815,670.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**251,017,760.00**	**327,815,670.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONI	10,307,320.00	30,724,190.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT S	18,342,400.00	18,473,700.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTR	43,702,750.00	76,544,180.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS	16,215,730.00	19,265,120.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING I	8,475,690.00	13,558,750.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	-	11,809,470.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	12,552,730.00	15,124,770.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	115,021,450.00	130,095,050.00
051400100109	DIRECTORATE OF REHABILITATION	5,408,140.00	6,147,150.00
051400100110	WOMEN AND GENDER MATTERS	15,525,910.00	-
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	5,465,640.00	6,073,290.00

051700000000	**MINISTRY OF EDUCATION**	**24,700,816,930.00**	**31,660,708,200.00**
051700100100	**MINISTRY OF EDUCATION-**	**558,680,010.00**	**663,373,430.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	27,681,050.00	35,258,320.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	13,968,900.00	28,680,810.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	54,781,320.00	111,834,620.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	29,726,900.00	21,456,760.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	187,689,640.00	226,729,720.00
051700100106	SECONDARY AND HIGHER EDUCATION	67,545,710.00	65,672,710.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	54,646,070.00	50,315,570.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	93,702,540.00	97,235,460.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	28,937,880.00	26,189,460.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**1,348,760,850.00**	**1,728,966,460.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	56,391,700.00	58,674,820.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	5,189,480.00	19,257,970.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	64,074,660.00	91,569,130.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	40,086,890.00	30,247,390.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	24,500,000.00	41,218,900.00
051700300106	SCHOOL SERVICES DIRECTORATE	30,073,210.00	55,835,160.00
051700300107	FIELD SERVICES DIRECTORATE	49,919,660.00	41,705,600.00
051700300108	QUALITY ASSURANCE	16,429,670.00	17,145,030.00
051700300109	SCHOOLS SPORT DIRECTORATE	4,236,130.00	11,654,900.00
051700300110	NOMADIC EDUCATION DIRECTORATE	12,111,040.00	14,307,430.00
051700300111	EARLY CHILDHOOD DIRECTORATE	9,496,150.00	14,345,550.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	7,154,400.00	57,528,680.00
051700300113	MONITORING AND EVALUATION	19,869,670.00	23,012,280.00
051700300114	SOCIAL MOBILIZATION	13,660,510.00	22,483,790.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	20,708,700.00	29,011,250.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	23,558,510.00	29,749,150.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	24,449,170.00	31,703,710.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	48,387,100.00	69,611,730.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	24,631,580.00	32,121,790.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	32,917,150.00	37,614,370.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	50,184,920.00	85,899,650.00

051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	62,546,060.00	50,248,230.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	54,441,980.00	42,768,730.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	29,696,470.00	25,290,720.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	30,580,560.00	30,998,160.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	53,376,830.00	51,717,440.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	23,417,530.00	32,931,310.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	26,105,530.00	26,867,860.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	34,840,420.00	34,273,760.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	22,738,430.00	44,116,410.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	34,144,680.00	50,487,800.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	32,645,270.00	40,708,430.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	30,381,060.00	31,061,580.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	22,374,080.00	77,574,900.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	22,882,600.00	32,598,790.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	28,059,230.00	43,998,140.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	33,458,720.00	63,985,070.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	38,970,600.00	24,448,560.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	22,632,430.00	17,342,710.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	26,783,770.00	18,973,560.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	30,829,060.00	22,958,530.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	29,956,170.00	41,977,080.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	34,029,350.00	47,737,550.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	21,188,670.00	31,331,850.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	24,651,050.00	29,871,010.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**13,422,712,080.00**	**17,709,235,270.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	27,737,930.00	75,543,150.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	7,227,430.00	19,372,850.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	443,922,310.00	2,183,758,610.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AN	23,612,810.00	24,943,650.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	29,633,440.00	31,714,810.00
051702600106	SCHOOLS SPORTS DIRECTORATE	19,889,230.00	15,035,170.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	21,105,980.00	17,776,590.00
051702600108	MATERIAL RESOURCE DIRECTORATE	15,691,370.00	19,511,270.00

051702600109	MONITORING / EVALUATION	21,080,860.00	17,368,660.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	28,598,940.00	25,736,000.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	21,106,350.00	15,699,890.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	623,087,020.00	739,423,090.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	795,137,410.00	954,527,820.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	652,145,130.00	710,555,010.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	412,481,230.00	549,832,090.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	517,938,110.00	571,026,800.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	476,049,340.00	651,118,980.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	238,437,980.00	334,182,180.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	491,935,010.00	553,861,980.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	334,890,210.00	369,356,740.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	337,153,400.00	361,594,200.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	292,450,440.00	274,511,550.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	348,622,720.00	334,444,610.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	443,008,780.00	570,600,530.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	613,610,810.00	617,965,710.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	362,762,040.00	367,834,450.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	827,115,110.00	1,002,783,150.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	186,455,520.00	231,345,930.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	408,757,470.00	520,879,140.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	285,912,240.00	334,178,300.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	289,178,060.00	396,867,210.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	1,692,161,920.00	2,184,333,370.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	722,449,590.00	945,640,440.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	271,984,750.00	280,146,010.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	649,854,480.00	903,536,620.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	489,526,660.00	502,228,710.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**3,253,311,110.00**	**4,279,211,350.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	131,176,370.00	291,798,350.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	27,965,850.00	56,015,380.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	82,845,100.00	258,777,560.00
051702100107	BURSARY DEPARTMENT	116,704,720.00	183,396,290.00

051702100111	DEPARTMENT OF PHYSICAL PLANNIN	55,164,810.00	47,618,270.00
051702100112	WORKS DEPARTMENT	210,696,090.00	269,464,180.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	109,395,310.00	175,322,000.00
051702100115	DEPARTMENT OF ACADEMIC PLANNIN	15,102,500.00	36,498,230.00
051702100116	DEPARTMENT OF HEALTH SERVICES	102,940,090.00	183,625,150.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	78,124,360.00	73,080,860.00
051702100118	FACULTY OF ENGINEERING (DEANS	442,717,880.00	532,680,440.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	33,572,100.00	29,786,090.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	372,870,110.00	343,349,740.00
051702100122	FACULTY OF SOCIAL AND MANAGEME	-	216,954,100.00
051702100123	FACULTY OF ART (DEAN OFFICE)	331,091,570.00	287,095,400.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	151,949,550.00	86,596,570.00
051702100125	INFORMATION COMMUNICATION TECH	78,456,020.00	60,765,010.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	43,057,180.00	69,652,430.00
051702100127	FACULTY OF PHYSICAL SCIENCE	360,201,750.00	504,085,970.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	210,094,140.00	331,718,190.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	299,185,610.00	240,931,140.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**1,655,083,750.00**	**2,363,739,190.00**
051706600101	PROVOST OFFICE	58,158,260.00	69,012,830.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	19,054,530.00	13,686,150.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	172,912,450.00	187,761,320.00
051706600104	REGISTRAR'S OFFICE	269,301,060.00	367,539,760.00
051706600105	ESTATE AND WORKS DEPT.	52,333,200.00	100,029,950.00
051706600106	SECURITY DEPT.	21,501,820.00	27,326,880.00
051706600107	BUSARY DEPT.	93,575,290.00	137,547,880.00
051706600108	LIBRARY DEPT.	54,128,550.00	101,295,790.00
051706600109	MEDICAL CENTRE	39,276,750.00	49,937,710.00
051706600110	STAFF SCHOOL	34,637,650.00	53,107,600.00
051706600112	SIWES DEPT.	7,385,290.00	12,825,110.00
051706600113	SCHOOL OF EDUCATION	27,311,430.00	24,422,870.00
051706600114	CURRICULUM AND TEACHING	99,179,200.00	117,845,130.00
051706600115	GENERAL STUDIES	34,410,870.00	42,434,850.00
051706600116	PRIMARY EDUCATION DEPT	17,995,070.00	19,591,370.00

051706600117	ECCE DEPT	23,246,880.00	34,068,740.00
051706600118	SCHOOL OF SCIENCE	38,518,770.00	59,449,640.00
051706600119	PHYSICAL AND HEALTH EDUCATION	179,498,980.00	286,988,310.00
051706600120	SCHOOL OF LANGUAGES	82,467,970.00	124,432,800.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	183,282,960.00	296,940,570.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	95,542,560.00	162,403,820.00
051706600123	REMIDAL/SUMMER PROGRAMMES	14,057,980.00	16,979,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	-	23,059,640.00
051706600125	PRE-NCE DIRECORATE	14,662,790.00	6,890,990.00
051706600126	ADULT EDUCATION DEPT.	22,643,440.00	28,159,780.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**2,290,591,740.00**	**2,397,823,950.00**
051701800101	OFFICE OF THE RECTOR	342,673,840.00	346,327,170.00
051701800102	OFFICE OF THE REGISTRAR	157,849,570.00	353,089,700.00
051701800104	BURSARY DEPARTMENT	182,648,350.00	181,449,420.00
051701800105	LIBRARY DEPARTMENT	28,037,300.00	28,927,140.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	56,071,880.00	56,686,290.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	367,918,520.00	373,701,100.00
051701800108	STATISTICS DEPARTMENT	73,067,320.00	58,336,080.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	16,587,960.00	16,617,040.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	149,459,600.00	177,670,330.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	246,296,420.00	202,927,080.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	130,137,540.00	148,860,250.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	158,744,530.00	158,744,530.00
051701800115	COMPUTER SCIENCE DEPARTMENT	76,079,290.00	66,236,590.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	31,701,580.00	32,215,800.00
051701800117	GENERAL STUDIES DEPARTMENT	273,318,040.00	196,035,430.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**61,310,990.00**	**62,418,780.00**
051700800101	OFFICE OF DIRECTOR	6,758,210.00	6,129,920.00
051700800102	ADMIN AND SUPPLIES	17,069,790.00	17,882,520.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	6,489,400.00	7,222,700.00
051700800105	READERS SERVICE DEPT.	8,260,260.00	9,529,200.00
051700800106	MODEL SCHOOL LIB	2,982,980.00	3,060,170.00
051700800107	TECHNICAL SCHOOL DEPT.	1,636,600.00	1,647,630.00

051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,700,150.00	3,862,680.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	4,966,300.00	3,558,790.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	4,142,810.00	4,235,630.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	5,304,490.00	5,289,540.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**60,356,440.00**	**60,328,280.00**
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SUPPLIES	15,366,940.00	23,359,770.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	7,864,750.00	8,609,090.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STAT	3,805,190.00	3,964,530.00
051706900107	SCHOOL OF SERVICE DEPT.	33,319,560.00	24,394,890.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**943,324,500.00**	**961,725,780.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	480,164,180.00	-
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	307,889,370.00	303,537,020.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	107,334,190.00	52,079,950.00
051706700104	ACADEMICS STAFF DEPT	-	508,816,510.00
051706700105	HEALTH DEPT.	47,936,760.00	97,292,300.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**1,106,685,460.00**	**1,433,885,710.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	23,432,600.00	49,832,340.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	2,326,500.00	41,656,770.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	30,869,530.00	31,550,280.00
051705300104	DIRECTORATE OF PLANNING RESEAR	10,584,430.00	469,120,370.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	10,788,910.00	8,075,040.00
051705300106	SCHOOL SERVICE DIRECTORATE	9,191,620.00	9,455,600.00
051705300107	PROGRAMMES DIRECTORATE	18,887,290.00	10,973,370.00
051705300108	LIBRARY SERVICES AND SPORTS DI	286,618,700.00	17,534,570.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	8,784,260.00	-
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	190,278,480.00	168,350,480.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	69,108,280.00	80,689,880.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	81,335,480.00	80,232,620.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	57,938,880.00	64,757,880.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	53,185,540.00	61,376,070.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	170,623,900.00	158,280,160.00
051705300116	TECHNICAL COLLEGE MBIOTO	52,433,400.00	68,877,640.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	30,297,660.00	67,948,090.00

051705300118	TECHNICAL SCHOOL BOARD, EFFOI - EKET	-	45,174,550.00
052100000000	**MINISTRY OF HEALTH**	**7,112,892,380.00**	**9,421,392,080.00**
052100100100	**MINISTRY OF HEALTH-**	**1,565,160,220.00**	**2,024,031,620.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	45,033,410.00	127,595,960.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	45,569,940.00	77,258,680.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	73,519,170.00	131,050,740.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	23,580,620.00	111,875,880.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	83,812,910.00	82,868,740.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	263,380,890.00	361,702,480.00
052100100107	PHARMACY DIRECTORATE	87,651,720.00	117,201,780.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	687,941,620.00	438,818,030.00
052100100109	PUBLIC HEALTH DIRECTORATE	254,669,940.00	575,659,330.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**98,976,400.00**	**145,440,680.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	36,809,290.00	57,070,160.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE	2,427,660.00	3,104,070.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUN	7,214,090.00	14,146,360.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESE	5,597,360.00	6,767,840.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND F	4,510,560.00	8,493,370.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	17,310,840.00	7,950,960.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	4,683,090.00	14,592,620.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	20,423,510.00	33,315,300.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**5,448,755,760.00**	**7,251,919,780.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	13,648,180.00	19,100,430.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	9,173,690.00	6,063,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	192,376,960.00	504,044,110.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	76,401,650.00	110,152,350.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	205,155,740.00	282,238,930.00
052110200106	MEDICAL DIRECTORATE	2,153,205,470.00	2,191,434,800.00
052110200107	NURSING DIRECTORATE	2,234,550,090.00	2,926,585,400.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	269,980,190.00	371,380,140.00
052110200109	PHARMACY DEPARTMENT	294,263,790.00	-
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	-	454,584,440.00
052110200137	ALLIED HEALTH SERVICES	-	386,336,180.00

053900000000	**MINISTRY OF YOUTH AND SPORTS**	**931,456,250.00**	**947,515,340.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**295,456,250.00**	**311,515,340.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	3,118,470.00	12,796,740.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	3,348,640.00	32,710,530.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	76,793,560.00	61,525,800.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	19,363,920.00	19,363,930.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	5,971,200.00	5,971,200.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	31,020,190.00	33,348,360.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	46,904,770.00	46,690,440.00
053900100109	SPORTS UNIT	108,935,500.00	99,108,340.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**60,000,000.00**	**60,000,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	60,000,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**180,000,000.00**	**180,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	180,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**180,000,000.00**	**180,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	180,000,000.00	180,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**108,000,000.00**	**108,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	108,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**108,000,000.00**	**108,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	108,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**180,866,630.00**	**221,557,710.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**180,866,630.00**	**221,557,710.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HO	8,475,540.00	21,642,620.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRE	10,872,030.00	21,477,730.00
055100100103	ADMIN. DIRECTORATE	53,729,920.00	58,227,980.00
055100100104	ACCOUNT DIRECTORATE	18,971,690.00	18,408,690.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	5,930,860.00	6,248,520.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	7,346,910.00	3,961,180.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEAR	4,764,490.00	5,479,230.00
055100100108	RATING AND VALUATION DIRECTORA	8,041,360.00	4,509,790.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIF	62,733,830.00	81,601,970.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**355,537,860.00**	**422,182,990.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**355,537,860.00**	**422,182,990.00**

056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	-	9,678,270.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRETARY	-	9,379,390.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORATE	50,363,590.00	54,094,520.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTORATE	17,548,570.00	15,139,500.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARCH A	9,103,330.00	7,357,550.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	7,656,580.00	6,845,880.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECTORA	39,854,130.00	48,884,100.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELOPMI	97,259,620.00	125,634,650.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CRDIT	11,490,250.00	14,434,000.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERVICE	122,261,790.00	130,735,130.00

Akwa Ibom State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Overhead Expenditure	***171,174,803,060.00***	***170,880,567,190.00***
010000000000	***ADMINISTRATION SECTOR***	***52,873,808,325.00***	***50,396,709,700.00***
011100000000	**GOVERNMENT HOUSE**	**28,316,955,000.00**	**29,944,335,800.00**
011100100100	**GOVERNMENT HOUSE**	**25,785,385,000.00**	**26,982,115,800.00**
011100100101	GOVERNORS LODGE	20,776,985,000.00	20,633,700,000.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	4,917,600,000.00	6,257,615,800.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	4,400,000.00	4,400,000.00
011100100104	GOVERNMENT HOUSE - ACCOACCOUNTS AND FINANCE DEPT	4,250,000.00	4,250,000.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	2,150,000.00	2,150,000.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	42,100,000.00	42,100,000.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	14,300,000.00	14,300,000.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	8,600,000.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**903,500,000.00**	**922,650,000.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	843,500,000.00	862,650,000.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	25,520,000.00	25,520,000.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	7,870,000.00	7,870,000.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	3,410,000.00	3,410,000.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	7,350,000.00	7,350,000.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	3,800,000.00	3,800,000.00

011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	12,050,000.00	12,050,000.00
011100500100	**SUSTAINABLE DEVELOPMENT GOALS**	**14,200,000.00**	**14,200,000.00**
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SSENIOR SPECIAL ASSISTANT	7,000,000.00	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	7,200,000.00	7,200,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**125,000,000.00**	**125,000,000.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	30,900,000.00	30,900,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	2,480,000.00	2,480,000.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	2,580,000.00	2,580,000.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	77,500,000.00	77,500,000.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	3,300,000.00	3,300,000.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	2,710,000.00	2,710,000.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	3,250,000.00	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	2,280,000.00	2,280,000.00
011110500100	**OFFICE OF THE CHIEF OF STAFF**	**400,000,000.00**	**400,000,000.00**
011110500101	OFFICE OF THE CHIEF OF STAFF - OFFICE OF THE CHIEF OF STAFF	336,600,000.00	336,600,000.00
011110500105	DEPARTMENT OF MULTILATERAL AND DONOR AGENCIES	63,400,000.00	63,400,000.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**293,300,000.00**	**737,300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADV	265,300,000.00	709,300,000.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT S	9,300,000.00	9,300,000.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPL	2,300,000.00	2,300,000.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEI	1,850,000.00	1,850,000.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND S	1,780,000.00	1,780,000.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	2,200,000.00	2,200,000.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	2,300,000.00	2,300,000.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION /	2,670,000.00	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DIR	2,000,000.00	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	240,000.00	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	240,000.00	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	240,000.00	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	240,000.00	240,000.00

011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	240,000.00	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	240,000.00	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	240,000.00	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	240,000.00	240,000.00
011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION**	**245,000,000.00**	**245,000,000.00**
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSE	245,000,000.00	245,000,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**148,850,000.00**	**77,850,000.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	135,420,000.00	64,420,000.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	3,710,000.00	3,710,000.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	1,460,000.00	1,460,000.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	1,140,000.00	1,140,000.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	2,630,000.00	2,630,000.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	3,030,000.00	3,030,000.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	1,460,000.00	1,460,000.00
011110900100	**OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWE**	**24,780,000.00**	**24,780,000.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SSENIOR	4,500,000.00	4,500,000.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION ANI	1,700,000.00	1,700,000.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINAN	1,350,000.00	1,350,000.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH	950,000.00	950,000.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AND MANAGEI	180,000.00	180,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPART	3,200,000.00	3,200,000.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND C(	900,000.00	900,000.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND CUST	350,000.00	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	250,000.00	250,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	380,000.00	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFI	380,000.00	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OI	380,000.00	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	380,000.00	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	380,000.00	380,000.00

011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	380,000.00	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFFICE	380,000.00	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA OFFI	380,000.00	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	380,000.00	380,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AREA OI	380,000.00	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFICE	380,000.00	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA OF	380,000.00	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA OF	380,000.00	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AREA O	380,000.00	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFFICE	380,000.00	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFONG / URO	380,000.00	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	380,000.00	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASUTAN ARE	380,000.00	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA OFF	380,000.00	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA OFFI	380,000.00	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	380,000.00	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA OFI	380,000.00	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	380,000.00	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	380,000.00	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA OFI	380,000.00	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA OFFI	380,000.00	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	380,000.00	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA OFFI	380,000.00	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLO ARE/	380,000.00	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA OFF	380,000.00	380,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**96,180,000.00**	**96,180,000.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	82,350,000.00	82,350,000.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIRECTOR	3,850,000.00	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION AND HUMAN	2,320,000.00	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FINANCE DEPT	4,550,000.00	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVALUATION, AI	1,910,000.00	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMENT AND SU	1,200,000.00	1,200,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**26,440,000.00**	**64,940,000.00**

011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	14,000,000.00	52,500,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	1,360,000.00	1,360,000.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	1,400,000.00	1,400,000.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	1,120,000.00	1,120,000.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	1,120,000.00	1,120,000.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00

011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**84,500,000.00**	**84,500,000.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	71,780,000.00	71,780,000.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departmenmt	1,700,000.00	1,700,000.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	1,400,000.00	1,400,000.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics I	1,320,000.00	1,320,000.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	3,500,000.00	3,500,000.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	2,750,000.00	2,750,000.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	2,050,000.00	2,050,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**46,400,000.00**	**46,400,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTM	46,400,000.00	46,400,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**85,150,000.00**	**85,150,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	80,150,000.00	80,150,000.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**38,270,000.00**	**38,270,000.00**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	28,800,000.00	28,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	1,100,000.00	1,100,000.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	1,480,000.00	1,480,000.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	1,250,000.00	1,250,000.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVIC	2,750,000.00	2,750,000.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATI	1,430,000.00	1,430,000.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other State B	1,460,000.00	1,460,000.00
016100000000	**OFFICE OF THE SSG**	**3,824,250,000.00**	**3,835,450,000.00**
016100100100	**OFFICE OF THE SSG**	**3,085,350,000.00**	**3,085,350,000.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	2,854,500,000.00	2,854,500,000.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	39,900,000.00	39,900,000.00
016100100103	OFFICE OF THE SSG - Adninistration and Supplies Department	8,800,000.00	8,800,000.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	5,650,000.00	5,650,000.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	4,900,000.00	4,900,000.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	171,600,000.00	171,600,000.00
016100300100	**EXECUTIVE COUNCIL SECRETARIAT**	**20,200,000.00**	**20,200,000.00**

016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	20,200,000.00	20,200,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**395,250,000.00**	**394,650,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	394,650,000.00	283,600,000.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	600,000.00	76,200,000.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	-	13,750,000.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	-	21,100,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**311,500,000.00**	**323,500,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	311,500,000.00	323,500,000.00
016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**	**11,950,000.00**	**11,750,000.00**
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,500,000.00	6,300,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	1,700,000.00	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Adninistration and Supplies Depar	950,000.00	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Department	700,000.00	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Statistics	800,000.00	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND STAT	700,000.00	700,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication and	600,000.00	600,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**10,370,327,500.00**	**7,200,007,200.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**7,895,363,750.00**	**6,867,207,200.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	4,461,063,750.00	3,432,907,200.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	80,100,000.00	80,100,000.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	63,400,000.00	63,400,000.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEA	42,900,000.00	42,900,000.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	38,600,000.00	38,600,000.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHIP	36,600,000.00	36,600,000.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	2,286,800,000.00	2,286,800,000.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	12,100,000.00	12,100,000.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPART	19,800,000.00	19,800,000.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	18,600,000.00	18,600,000.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTISTIC	18,700,000.00	18,700,000.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	12,000,000.00	12,000,000.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	11,500,000.00	11,500,000.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTO	21,200,000.00	21,200,000.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	772,000,000.00	772,000,000.00

011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**2,474,963,750.00**	**332,800,000.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE CHAIRMAN	2,453,763,750.00	280,100,000.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE SECRETAR	5,000,000.00	13,900,000.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATION AND WE	2,200,000.00	5,000,000.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AND FINANCE	2,400,000.00	5,300,000.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT AND PROM	1,800,000.00	4,600,000.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RESEARCH ANI	3,200,000.00	5,300,000.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE OF APPEALS	1,700,000.00	4,800,000.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPARTMENT	1,900,000.00	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT OF PENSION	1,400,000.00	4,600,000.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT OF DUE PRO	1,600,000.00	4,600,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**2,086,150,000.00**	**2,134,280,000.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**1,716,150,000.00**	**1,724,280,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	1,677,700,000.00	1,685,830,000.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRET	11,350,000.00	11,350,000.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	2,330,000.00	2,330,000.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	2,040,000.00	2,040,000.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTIC	1,860,000.00	1,860,000.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMAT	1,310,000.00	1,310,000.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	2,600,000.00	2,600,000.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF TH	1,410,000.00	1,410,000.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	1,870,000.00	1,870,000.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	1,700,000.00	1,700,000.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	1,600,000.00	1,600,000.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF UYO ZONAL	360,000.00	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF IKOT EKPEN	360,000.00	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF EKET ZON	360,000.00	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT ARE	300,000.00	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMENT AR	300,000.00	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT ARE	300,000.00	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT AREA	300,000.00	300,000.00

012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT ARE	300,000.00	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	600,000.00	600,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	300,000.00	300,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**85,000,000.00**	**85,000,000.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE I	60,040,000.00	60,040,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATIO	4,750,000.00	4,750,000.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND F	6,200,000.00	6,200,000.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESE/	2,400,000.00	2,400,000.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIR	2,940,000.00	2,940,000.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURF	2,540,000.00	2,540,000.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING D	4,230,000.00	4,230,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIF	1,900,000.00	1,900,000.00

012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**90,000,000.00**	**98,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF T	44,600,000.00	50,800,000.00
012300300102	ADMINISTRATION DIRECTORATE	8,200,000.00	8,200,000.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AN	3,500,000.00	5,300,000.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING R	7,300,000.00	7,300,000.00
012300300105	MARKETING DIRECTORATE	6,300,000.00	6,300,000.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	6,300,000.00	6,300,000.00
012300300107	ENGINEERING DIRECTORATE	8,700,000.00	8,700,000.00
012300300108	PROGRAMME DIRECTORATE	5,100,000.00	5,100,000.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**162,000,000.00**	**162,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGEI	38,000,000.00	38,000,000.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES D	28,000,000.00	28,000,000.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMI	18,000,000.00	18,000,000.00
012300500106	ENGINEERING/WORK DEPARTMENT	16,000,000.00	16,000,000.00
012300500107	PRODUCTION DEPARTMENT	23,000,000.00	23,000,000.00
012300500108	MARKETING DEPARTMENT	21,000,000.00	21,000,000.00
012300500109	PUBLICATION DEPARTMENT	18,000,000.00	18,000,000.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)**	**33,000,000.00**	**65,000,000.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	17,500,000.00	49,500,000.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	4,300,000.00	4,300,000.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	3,100,000.00	3,100,000.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	1,500,000.00	1,500,000.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	5,300,000.00	5,300,000.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**2,863,996,700.00**	**2,487,996,700.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**646,416,700.00**	**646,416,700.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	635,446,700.00	635,446,700.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	4,720,000.00	4,720,000.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	2,370,000.00	2,370,000.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Departme	3,880,000.00	3,880,000.00
012500100200	**GENERAL SERVICES OFFICE**	**1,988,730,000.00**	**1,612,730,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	1,915,680,000.00	599,680,000.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	1,650,000.00	1,650,000.00

012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	1,650,000.00	1,650,000.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	1,880,000.00	1,880,000.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	63,650,000.00	1,003,650,000.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	1,350,000.00	1,350,000.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	1,720,000.00	1,720,000.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	1,150,000.00	1,150,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**228,850,000.00**	**228,850,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	209,230,000.00	209,230,000.00
012500100306	Management Services Department	1,820,000.00	1,820,000.00
012500100307	Pensions and Gratuity	2,630,000.00	2,630,000.00
012500100308	Manapower Development Training	2,510,000.00	2,510,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	6,800,000.00	6,800,000.00
012500100310	ADMINISTRATION DIRECTORATE	2,170,000.00	2,170,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	2,040,000.00	2,040,000.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	1,650,000.00	1,650,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**1,508,249,125.00**	**828,360,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**516,760,000.00**	**536,760,000.00**
014000100101	AUDITOR GENERAL	477,800,000.00	497,800,000.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMEI	11,830,000.00	11,830,000.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPA	3,580,000.00	3,580,000.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	2,150,000.00	2,150,000.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	3,130,000.00	3,130,000.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMEN	4,280,000.00	4,280,000.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	4,520,000.00	4,520,000.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	5,150,000.00	5,150,000.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	660,000.00	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	300,000.00	300,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00

014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**259,232,125.00**	**206,600,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	242,592,125.00	189,960,000.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	6,030,000.00	6,030,000.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	1,400,000.00	1,400,000.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	1,360,000.00	1,360,000.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	2,920,000.00	2,920,000.00
014000200108	DOMESTIC AUDIT DEPARTMENT	1,620,000.00	1,620,000.00
014000200109	STATUTORY AUDIT DEPARTMENT	1,620,000.00	1,620,000.00
014000200110	PARASTATAL AUDIT DEPARTMENT	1,690,000.00	1,690,000.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**732,257,000.00**	**85,000,000.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	732,257,000.00	85,000,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**202,820,000.00**	**246,820,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**202,820,000.00**	**246,820,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	180,760,000.00	224,760,000.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	14,900,000.00	14,900,000.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	1,800,000.00	1,800,000.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	1,050,000.00	1,050,000.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATI	880,000.00	880,000.00
014700100106	RECRUITMENT DIRECTORATE	1,150,000.00	1,150,000.00
014700100107	PROMOTION DIRECTORATE	1,450,000.00	1,450,000.00
014700100108	APPEALS AND PETITIONS DIRECTOR	830,000.00	830,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**98,040,000.00**	**115,040,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**84,090,000.00**	**72,090,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	67,420,000.00	55,420,000.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	9,600,000.00	9,600,000.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	2,250,000.00	2,250,000.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FIN	2,250,000.00	2,250,000.00
014900100105	DIRECTORATE OF PRS	1,360,000.00	1,360,000.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,210,000.00	1,210,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**13,950,000.00**	**42,950,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	8,600,000.00	37,600,000.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	2,000,000.00	2,000,000.00

014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	1,550,000.00	1,550,000.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	1,800,000.00	1,800,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**357,930,000.00**	**357,930,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**357,930,000.00**	**357,930,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	30,800,000.00	32,700,000.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	302,620,000.00	283,670,000.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	3,500,000.00	12,600,000.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	3,500,000.00	8,500,000.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	1,400,000.00	3,400,000.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	1,350,000.00	2,300,000.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	2,400,000.00	2,400,000.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,200,000.00	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00

014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES**	**3,245,090,000.00**	**3,246,490,000.00**
016700100100	**MINISTRY OF SPECIAL DUTIES**	**3,245,090,000.00**	**3,246,490,000.00**
016700100101	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE HONOURABLE COMMISSIONER	3,222,370,000.00	3,222,370,000.00
016700100102	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE PERMANENT SECRET	9,750,000.00	9,750,000.00
016700100103	MINISTRY OF SPECIAL DUTIES - ADMINISTRATION AND SUPPLIES DEPARTMENT	1,710,000.00	1,710,000.00
016700100104	MINISTRY OF SPECIAL DUTIES -ACCOUNT AND FINANCE DEPARTMENT	1,340,000.00	1,340,000.00
016700100105	MINISTRY OF SPECIAL DUTIES - PLANNING AND RESEARCH AND STATISTICS	1,180,000.00	1,180,000.00
016700100106	MINISTRY OF SPECIAL DUTIES - EXTERNAL COLLABORATION AND PARTNERSHIP DEP	1,270,000.00	1,270,000.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJECT IMPLEMENTATION AND COORDINATION DI	1,770,000.00	1,770,000.00
016700100108	MINISTRY OF SPECIAL DUTIES - AVIATION DEVELOPMENT DEPARTMENT	2,700,000.00	2,700,000.00
016700100109	MINISTRY OF SPECIAL DUTIES - ENGINEERING SERVICES DEPARTMENT	3,000,000.00	3,000,000.00
016700100112	MINISTRY OF SPECIAL DUTIES - GEOTECHNICAL SERVICES MATERIALS AND QUANTI	-	1,400,000.00
020000000000	***ECONOMIC SECTOR***	***98,310,865,650.00***	***100,401,985,590.00***
021500000000	**MINISTRY OF AGRICULTURE**	**3,442,037,625.00**	**2,409,530,000.00**
021500100100	**MINISTRY OF AGRICULTURE**	**3,376,247,625.00**	**2,342,030,000.00**
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	3,253,987,625.00	2,219,770,000.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	13,300,000.00	13,300,000.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	3,500,000.00	3,500,000.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	2,700,000.00	2,700,000.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	2,150,000.00	2,150,000.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	3,470,000.00	3,470,000.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	2,800,000.00	2,800,000.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	3,000,000.00	3,000,000.00

021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	2,900,000.00	2,900,000.00
021500100112	MINISTRY OF AGRICULTURE - OFFICE OF THE GENERAL MANAGER (FERTILIZER PRO	6,800,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE - TECHNICAL COMMITTEE ON AGRICULTURE AND FOOD	23,200,000.00	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE - ETINAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE - EKET AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VI	1,920,000.00	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE - NSIT IBOM AREA OFFICE (LIVESTOCK, FISHERIES, AG	1,440,000.00	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE - IKOT EKPENE AREA OFFICE (LIVESTOCK, FISHERIES /	1,920,000.00	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE - IKOT ABASI AREA OFFICE (LIVESTOCK, FISHERIES, AG	1,440,000.00	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE - (LIVESTOCK, FISHERIES, AGRIC,VETERINARY	1,440,000.00	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE - UYO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VE	1,920,000.00	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE - ABAK AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,V	1,440,000.00	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE - URUAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRI	1,440,000.00	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE - UKANAFUN AREA OFFICE (LIVESTOCK, FISHERIES, AG	1,440,000.00	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE - ORON AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE - ESSIEN UDIM AREA OFFICE (LIVESTOCK, FISHERIES,	1,440,000.00	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE - IKONO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC	1,440,000.00	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE - MKPAT ENIN AREA OFFICE (LIVESTOCK, FISHERIES,	1,440,000.00	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE - OBOT AKARA AREA OFFICE (LIVESTOCK, FISHERIES,	1,440,000.00	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE - IBIONO IBOM AREA OFFICE (LIVESTOCK, FISHERIES A	1,440,000.00	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE - OKOBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC,	1,440,000.00	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE - URUE- OFFONG/ UROKO AREA OFFICE (LIVESTOCK, F	1,440,000.00	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE - ONNA AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,	1,440,000.00	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE - IBESIKPO ASUTAN AREA OFFICE (LIVESTOCK, FISHER	1,440,000.00	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE - NSIT UBIUM AREA OFFICE (LIVESTOCK, FISHERIES, /	1,440,000.00	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE - NSIT ATAI AREA OFFICE (LIVESTOCK, FISHERIES AGR	1,440,000.00	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE - INI AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE	1,440,000.00	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE - UDUNG UKO AREA OFFICE (LIVESTOCK, FISHERIES A	1,440,000.00	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE - IBENO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, V	1,440,000.00	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE - MBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, V	1,440,000.00	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE - ORUK ANAM AREA OFFICE (LIVESTOCK, FISHERIES A	1,440,000.00	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE - ETIM EKPO AREA OFFICE (LIVESTOCK, FISHERIES AG	1,440,000.00	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE - IKA AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE	1,440,000.00	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE - ESIT EKET AREA OFFICE (LIVESTOCK, FISHERIES AGR	1,440,000.00	1,440,000.00

021500100144	MINISTRY OF AGRICULTURE - EASTERN OBOLO AREA OFFICE (LIVESTOCK, FISHERI	1,440,000.00	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE - UYO (FISH HATCHERY DIVISION)	600,000.00	600,000.00
021500100146	MINISTRY OF AGRICULTURE - UYO (INLAND FISHERIES DIVISION)	600,000.00	600,000.00
021500100147	MINISTRY OF AGRICULTURE - UYO (MARINE FISHERIES DIVISION)	600,000.00	600,000.00
021500100148	MINISTRY OF AGRICULTURE - UYO (FISHERIES STATISTICS DIVISION)	600,000.00	600,000.00
021500100149	MINISTRY OF AGRICULTURE - AVIRS UNIT (EKET SENATORIAL DISTRICT)	720,000.00	720,000.00
021500100150	MINISTRY OF AGRICULTURE - AVIRS UNIT (IKOT EKPENE SENATORIAL DISTRICT	720,000.00	720,000.00
021500100151	MINISTRY OF AGRICULTURE - AVIRS UNIT (UYO SENATORIAL DISTRICT	720,000.00	720,000.00
021500100152	MINISTRY OF AGRICULTURE - UYO (POULTRY, HATCHERY DIVISION)	600,000.00	600,000.00
021500100153	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00
021500100154	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00
021500100155	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (AGRIC)	600,000.00	600,000.00
021500100156	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00
021500100157	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00
021500100158	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00
021500100159	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (AGRIC)	600,000.00	600,000.00
021500100160	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00
021500100161	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00
021500100162	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00
021500100163	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (AGRIC)	600,000.00	600,000.00
021500100164	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**20,350,000.00**	**22,180,000.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PR	6,420,000.00	6,420,000.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION	2,030,000.00	2,330,000.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	2,700,000.00	2,800,000.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	700,000.00	1,300,000.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	1,550,000.00	2,330,000.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME:	1,100,000.00	1,100,000.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVI	1,750,000.00	1,800,000.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SER	1,550,000.00	1,550,000.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	150,000.00	150,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00

021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZC	480,000.00	480,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**20,160,000.00**	**20,520,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,340,000.00	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00

021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	240,000.00	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	240,000.00	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	240,000.00	360,000.00
021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**	**6,780,000.00**	**6,300,000.00**
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	6,780,000.00	6,300,000.00
021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEME**	**18,500,000.00**	**18,500,000.00**
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME MANA	9,980,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO	360,000.00	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET	360,000.00	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT	360,000.00	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF OKOE	240,000.00	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MBO	240,000.00	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORON	240,000.00	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUE	240,000.00	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET	240,000.00	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT	240,000.00	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESIT	240,000.00	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBEN	240,000.00	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ONNA	240,000.00	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UDUN	240,000.00	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MKPA	240,000.00	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EAST	240,000.00	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIN	240,000.00	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBESI	240,000.00	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT	240,000.00	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO	240,000.00	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUA	240,000.00	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT	240,000.00	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT	240,000.00	240,000.00

021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ITU A	240,000.00	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBION	240,000.00	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT	480,000.00	480,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ABAK	240,000.00	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESSIE	240,000.00	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKON	240,000.00	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF INI A	240,000.00	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIM	240,000.00	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKA A	240,000.00	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UKAN	240,000.00	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORUK	240,000.00	240,000.00
022000000000	**MINISTRY OF FINANCE**	**70,762,772,750.00**	**71,292,380,000.00**
022000100100	**MINISTRY OF FINANCE**	**3,229,780,000.00**	**3,229,780,000.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	3,040,710,000.00	3,040,710,000.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	102,000,000.00	102,000,000.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	9,320,000.00	9,320,000.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	7,780,000.00	7,780,000.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	11,670,000.00	11,670,000.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	5,380,000.00	5,380,000.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	6,820,000.00	6,820,000.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	5,700,000.00	5,700,000.00
022000100110	MINISTRY OF FINANCE- IMDLCC	40,400,000.00	40,400,000.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**64,000,000.00**	**64,000,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	44,000,000.00	44,000,000.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	4,000,000.00	4,000,000.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	3,150,000.00	3,150,000.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIREC	3,800,000.00	3,800,000.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	3,050,000.00	3,050,000.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	3,250,000.00	3,250,000.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	2,750,000.00	2,750,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**11,857,900,000.00**	**11,857,900,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	11,815,100,000.00	11,815,100,000.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORAT	5,800,000.00	5,800,000.00

022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	4,700,000.00	4,700,000.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	19,300,000.00	19,300,000.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	3,300,000.00	3,300,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	3,400,000.00	3,400,000.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	2,400,000.00	2,400,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	3,900,000.00	3,900,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**53,064,510,000.00**	**54,064,510,000.00**
022000700101	ACCOUNTANT GENERAL	52,828,100,000.00	53,828,100,000.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERA	10,350,000.00	10,350,000.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTAN	55,500,000.00	55,500,000.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	4,100,000.00	4,100,000.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	11,470,000.00	11,470,000.00
022000700106	MAIN ACCOUNT DIRECTORATE	5,750,000.00	5,750,000.00
022000700107	PENSION AND GRATUITY DIRECTORATE	5,600,000.00	5,600,000.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	4,910,000.00	4,910,000.00
022000700109	FUND DIRECTORATE	7,150,000.00	7,150,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00
022000700112	COMPUTER CENTRE	13,430,000.00	13,430,000.00
022000700113	SUB-TREASURIES/AREA OFFICES	5,640,000.00	5,640,000.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00

022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	2,880,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00
022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**	**483,792,750.00**	**13,400,000.00**
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	483,792,750.00	13,400,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**2,062,790,000.00**	**2,062,790,000.00**
022000703901	CHAIRMAN'S OFFICE	2,001,350,000.00	2,001,350,000.00
022000703902	PLANNING RESEARCH AND STATISTICS	2,260,000.00	2,260,000.00
022000703903	ADMINISTRATION AND SUPPLIES	3,130,000.00	3,130,000.00
022000703904	ACCOUNTS AND FINANCE	2,220,000.00	2,220,000.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	3,140,000.00	3,140,000.00
022000703906	COLLECTIONS	3,630,000.00	3,630,000.00
022000703907	OTHER STATE TAXES	1,730,000.00	1,730,000.00
022000703910	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00

022000703916	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	2,850,000.00	2,850,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**3,086,670,000.00**	**3,087,330,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**2,586,470,000.00**	**2,587,130,000.00**

022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	2,542,980,000.00	2,542,980,000.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	7,150,000.00	7,150,000.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	1,270,000.00	1,270,000.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	1,100,000.00	1,100,000.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	1,330,000.00	1,330,000.00
022200100106	DIRECTORATE OF INDUSTRY	1,390,000.00	1,390,000.00
022200100107	DIRECTORATE OF COMMERCE	1,530,000.00	1,530,000.00
022200100108	PRODUCE INSPECTION DEPARTMENT	2,040,000.00	2,040,000.00
022200100109	DIRECTORATE OF INVESTMENT	1,400,000.00	1,400,000.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	960,000.00	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE	1,620,000.00	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE	960,000.00	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY	1,440,000.00	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00

022200100134	MBO (COMMERCE)	480,000.00	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	960,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**472,600,000.00**	**472,600,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	472,600,000.00	472,600,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**27,600,000.00**	**27,600,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	15,600,000.00	15,600,000.00
022200300102	OFFICE OF THE COMPANY SECRETARY	2,400,000.00	2,400,000.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	1,900,000.00	1,900,000.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	1,900,000.00	1,900,000.00
022200300107	INVESTMENT DEPARTMENT	2,000,000.00	2,000,000.00
022200300108	APICO - ESTATE DEPARTMENT	1,900,000.00	1,900,000.00
022200300109	PROJECT DEPARTMENT	1,900,000.00	1,900,000.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,196,000,000.00**	**1,196,000,000.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,196,000,000.00**	**1,196,000,000.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE C	1,171,520,000.00	1,171,520,000.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SE(	10,520,000.00	10,520,000.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIE	2,650,000.00	2,650,000.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	2,170,000.00	2,170,000.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STA	2,200,000.00	2,200,000.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEM	2,340,000.00	2,340,000.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS DIREC	2,400,000.00	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECT	2,200,000.00	2,200,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**191,220,000.00**	**182,080,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**191,220,000.00**	**182,080,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISS	175,160,000.00	166,520,000.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	6,200,000.00	5,700,000.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTOI	1,300,000.00	1,300,000.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	1,180,000.00	1,180,000.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS	920,000.00	920,000.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	1,120,000.00	1,120,000.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	1,080,000.00	1,080,000.00

022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	1,280,000.00	1,280,000.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TE	1,160,000.00	1,160,000.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY PROMOTION	1,060,000.00	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTI	760,000.00	760,000.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**1,073,640,000.00**	**1,073,640,000.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**440,640,000.00**	**440,640,000.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSIONER	398,070,000.00	398,070,000.00
022900100102	MINISTRY OF TRANSPORT AND SOLID MINERALS - PERMANENT SECRETARY OFFICE	6,420,000.00	6,420,000.00
022900100103	MINISTRY OF TRANSPORT AND SOLID MINERALS - ADMINISTRATION AND SUPPLIES	3,350,000.00	3,350,000.00
022900100104	MINISTRY OF TRANSPORT AND SOLID MINERALS - ACCOUNTS AND FINANCE DIRECT	2,170,000.00	2,170,000.00
022900100105	MINISTRY OF TRANSPORT AND SOLID MINERALS - PLANNING, RESEARCH AND STATI	3,560,000.00	3,560,000.00
022900100106	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF MARINE SERVIC	5,440,000.00	5,440,000.00
022900100107	MINISTRY OF TRANSPORT AND SOLID MINERALS - LAND TRANSPORT DIRECTORATE	5,100,000.00	5,100,000.00
022900100108	MINISTRY OF TRANSPORT AND SOLID MINERALS - DIRECTORATE OF AVIATION SERV	5,370,000.00	5,370,000.00
022900100111	MINISTRY OF TRANSPORT AND SOLID MINERALS - ETINAN AREA OFFICE	360,000.00	360,000.00
022900100112	MINISTRY OF TRANSPORT AND SOLID MINERALS - EKET AREA OFFICE	360,000.00	360,000.00
022900100113	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	360,000.00	360,000.00
022900100114	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00
022900100115	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	360,000.00	360,000.00
022900100116	MINISTRY OF TRANSPORT AND SOLID MINERALS - ITU AREA OFFICE	360,000.00	360,000.00
022900100117	MINISTRY OF TRANSPORT AND SOLID MINERALS - UYO AREA OFFICE	360,000.00	360,000.00
022900100118	MINISTRY OF TRANSPORT AND SOLID MINERALS - ABAK AREA OFFICE	360,000.00	360,000.00
022900100119	MINISTRY OF TRANSPORT AND SOLID MINERALS - URUAN AREA OFFICE	360,000.00	360,000.00
022900100120	MINISTRY OF TRANSPORT AND SOLID MINERALS - UKANAFUN AREA OFFICE	360,000.00	360,000.00
022900100121	MINISTRY OF TRANSPORT AND SOLID MINERALS - ORON AREA OFFICE	360,000.00	360,000.00
022900100122	MINISTRY OF TRANSPORT AND SOLID MINERALS - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00
022900100123	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKONO AREA OFFICE	360,000.00	360,000.00
022900100124	MINISTRY OF TRANSPORT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00
022900100125	MINISTRY OF TRANSPORT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	360,000.00	360,000.00
022900100126	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00
022900100127	MINISTRY OF TRANSPORT AND SOLID MINERALS - OKOBO AREA OFFICE	360,000.00	360,000.00
022900100128	MINISTRY OF TRANSPORT AND SOLID MINERALS - URUE - OFFONG / UROKO AREA O	360,000.00	360,000.00
022900100129	MINISTRY OF TRANSPORT AND SOLID MINERALS - ONNA AREA OFFICE	360,000.00	360,000.00

022900100130	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00
022900100131	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00
022900100132	MINISTRY OF TRANSPORT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	360,000.00	360,000.00
022900100133	MINISTRY OF TRANSPORT AND SOLID MINERALS - INI AREA OFFICE	360,000.00	360,000.00
022900100134	MINISTRY OF TRANSPORT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	360,000.00	360,000.00
022900100135	MINISTRY OF TRANSPORT AND SOLID MINERALS - IBENO AREA OFFICE	360,000.00	360,000.00
022900100136	MINISTRY OF TRANSPORT AND SOLID MINERALS - MBO AREA OFFICE	360,000.00	360,000.00
022900100137	MINISTRY OF TRANSPORT AND SOLID MINERALS - ORUK ANAM AREA OFFICE	360,000.00	360,000.00
022900100138	MINISTRY OF TRANSPORT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	360,000.00	360,000.00
022900100139	MINISTRY OF TRANSPORT AND SOLID MINERALS - IKA AREA OFFICE	360,000.00	360,000.00
022900100140	MINISTRY OF TRANSPORT AND SOLID MINERALS - ESIT EKET AREA OFFICE	360,000.00	360,000.00
022900100141	MINISTRY OF TRANSPORT AND SOLID MINERALS - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**620,000,000.00**	**620,000,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	421,450,000.00	421,450,000.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	35,600,000.00	35,600,000.00
022900200104	ACCOUNT AND SUPPLIES DEPT	29,000,000.00	29,000,000.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	32,600,000.00	32,600,000.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	14,900,000.00	14,900,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**13,000,000.00**	**13,000,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	13,000,000.00	13,000,000.00
023100000000	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**327,000,000.00**	**327,000,000.00**
023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**327,000,000.00**	**327,000,000.00**
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURAA	273,700,000.00	273,700,000.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMANEN	17,250,000.00	17,250,000.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND SUPI	3,340,000.00	3,340,000.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE D	3,110,000.00	3,110,000.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLANNIN	2,690,000.00	2,690,000.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTMENT	23,640,000.00	23,640,000.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	3,270,000.00	3,270,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**2,506,543,375.00**	**2,959,790,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,567,650,000.00**	**2,331,850,000.00**

023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	1,441,480,000.00	1,911,680,000.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	8,000,000.00	8,000,000.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	1,920,000.00	1,920,000.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	1,530,000.00	1,530,000.00
023400100105	CIVIL ENGINEERING DIRECTORATE	53,500,000.00	53,500,000.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	1,950,000.00	1,950,000.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	9,020,000.00	303,020,000.00
023400100108	PLANNING, RESEARCH AND STATISTICS	1,680,000.00	1,680,000.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	2,710,000.00	2,710,000.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	18,380,000.00	18,380,000.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00
023400100112	UYO STATION	720,000.00	720,000.00
023400100113	EKET STATION	720,000.00	720,000.00
023400100114	IKOT EKPENE STATION	720,000.00	720,000.00
023400100115	ABAK STATION	600,000.00	600,000.00
023400100116	ETINAN STATION	600,000.00	600,000.00
023400100117	ORON STATION	600,000.00	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	600,000.00
023400100119	ITU STATION	600,000.00	600,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	600,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	600,000.00
023400100127	SECRETARIAT STATION	600,000.00	600,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00

023400100134	OKOBO STATION	600,000.00	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00
023400100139	INI STATION	600,000.00	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK AREA	480,000.00	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET AREA	480,000.00	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETINAN AREA	480,000.00	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	480,000.00	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	480,000.00	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT EKPENE AI	480,000.00	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU AREA	480,000.00	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORON AREA	480,000.00	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	480,000.00	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	480,000.00	480,000.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**938,893,375.00**	**627,940,000.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	921,783,375.00	610,830,000.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMEN	5,750,000.00	5,750,000.00
023400400103	ADMINISTRATION	2,230,000.00	2,230,000.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	2,520,000.00	2,520,000.00
023400400109	RURAL ROADS DEPARTMENT	2,160,000.00	2,160,000.00
023400400110	EKET OFFICE	600,000.00	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00

023400400112	UYO OFFICE	900,000.00	900,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**1,552,480,000.00**	**1,339,480,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**1,488,470,000.00**	**1,244,470,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	1,448,450,000.00	1,204,450,000.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	4,440,000.00	4,440,000.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	1,300,000.00	1,300,000.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	960,000.00	960,000.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTISTICS	1,060,000.00	1,060,000.00
023600100110	DIRECTORATE OF TOURISM	1,280,000.00	1,280,000.00
023600100111	DIRECTORATE OF CULTURE	1,200,000.00	1,200,000.00
023600100112	DIRECTORATE OF ART	980,000.00	980,000.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	960,000.00	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	960,000.00	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00

023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**47,810,000.00**	**78,810,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	47,810,000.00	78,810,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**16,200,000.00**	**16,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	3,600,000.00	3,600,000.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTM	2,300,000.00	2,300,000.00
023600600104	ACCOUNT DEPARTMENT	1,600,000.00	1,600,000.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	3,200,000.00	3,200,000.00
023600600107	PERFORMING ARTS DEPARTMENT	1,900,000.00	1,900,000.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	2,000,000.00	2,000,000.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	1,600,000.00	1,600,000.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**77,000,000.00**	**88,750,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**77,000,000.00**	**88,750,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	62,900,000.00	71,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	2,750,000.00
025300000000	**MINISTRY OF HOUSING**	**5,249,120,000.00**	**5,249,120,000.00**
025300100100	**MINISTRY OF HOUSING**	**5,249,120,000.00**	**5,249,120,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	5,213,270,000.00	5,213,270,000.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	10,780,000.00	10,780,000.00
025300100103	QUANTITY SURVEYING DIRECTORATE	2,990,000.00	2,990,000.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	2,960,000.00	2,960,000.00
025300100107	ACCOUNTS/FINANCE	2,480,000.00	2,480,000.00
025300100108	ARCHITECTURAL DIRECTORATES	3,880,000.00	3,880,000.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	1,950,000.00	1,950,000.00
025300100110	ADMINISTRATION/SUPPLIES	2,310,000.00	2,310,000.00

025300100120	BUILDING DIRECTORATE	2,040,000.00	2,040,000.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**1,276,230,000.00**	**3,374,000,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**835,030,000.00**	**836,200,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE	800,900,000.00	800,900,000.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANENT SE	6,950,000.00	6,950,000.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUPPLIE	1,070,000.00	1,070,000.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE DIRE(	1,500,000.00	1,500,000.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNING R	1,010,000.00	1,010,000.00
023300100106	FLOOD AND EROSION CONTROL DIRE	1,460,000.00	1,460,000.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	2,200,000.00	2,200,000.00
023300100108	MINERAL RESOURCES DIRECTORATE	3,980,000.00	3,980,000.00
023300100109	EDUCATION AND AWARENESS DIRECT	-	1,170,000.00
023300100110	FORESTRY DEPARTMENT	3,360,000.00	3,360,000.00
023300100111	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETINAN AREA OFFICE	360,000.00	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EKET AREA OFFICE	360,000.00	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	360,000.00	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	360,000.00	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ITU AREA OFFICE	360,000.00	360,000.00

023300100117	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- UYO AREA OFFICE	360,000.00	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ABAK AREA OFFICE	360,000.00	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - URUAN AREA OFFICE	360,000.00	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UKANAFUN AREA OFFICE	360,000.00	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ORON AREA OFFICE	360,000.00	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKONO AREA OFFICE	360,000.00	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	360,000.00	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OKOBO AREA OFFICE	360,000.00	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- URUE - OFFONG / UROKO AREA	360,000.00	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ONNA AREA OFFICE	360,000.00	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFIC	360,000.00	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	360,000.00	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- INI AREA OFFICE	360,000.00	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	360,000.00	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBENO AREA OFFICE	360,000.00	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MBO AREA OFFICE	360,000.00	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ORUK ANAM AREA OFFICE	360,000.00	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	360,000.00	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKA AREA OFFICE	360,000.00	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ESIT EKET AREA OFFICE	360,000.00	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00
023300100142	UYO ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00
023300100143	IKOT EKPENE ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00
023300100144	EKET ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEME**	**441,200,000.00**	**2,537,800,000.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	427,700,000.00	2,524,300,000.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	2,000,000.00	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00

023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**3,084,806,900.00**	**3,337,540,590.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**2,643,280,000.00**	**2,802,810,000.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	1,374,000,000.00	1,474,410,000.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SECRET	1,246,170,000.00	1,305,170,000.00
026000100103	ADMINISTRATION DEPARTMENT	1,870,000.00	1,870,000.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	1,100,000.00	1,100,000.00
026000100105	OFFICE OF THE DIRECTOR LANDS	1,980,000.00	1,980,000.00
026000100106	REGIONAL AND COUNTRY PLANNING	1,220,000.00	1,220,000.00
026000100107	ESTATE AND DEEDS DIRECTORATE	1,450,000.00	1,450,000.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	4,500,000.00	4,500,000.00
026000100109	PLANNING, RESEARCH AND STATISTISTICS	1,150,000.00	1,150,000.00
026000100111	UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00
026000100112	MINISTRY OF LANDS AND WATER RESOURCES - IKOT EKPENE ZONAL PLANNING OFF	360,000.00	360,000.00
026000100113	EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00
026000100114	ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00
026000100115	ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00
026000100116	ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00
026000100117	ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100118	EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100119	NSIT IBOM AREA PLANNING AUTHOR	240,000.00	240,000.00
026000100120	IKOT EKPENE AREA PLANNING AUTH	240,000.00	240,000.00
026000100121	IKOT ABASI AREA PLANNING AUTHO	240,000.00	240,000.00
026000100122	ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100123	UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100124	ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100125	URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100126	UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100127	ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100128	ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100129	IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00

026000100130	MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100131	OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100132	IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100133	URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100134	ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100135	IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100136	NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100137	NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100138	INI AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100139	UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100140	IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100141	MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100142	ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100143	ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100144	IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100145	ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100146	EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100147	ZONAL LANDS OFFICE, ORON	240,000.00	360,000.00
026000100148	OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**244,200,000.00**	**278,800,000.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOI	244,200,000.00	278,800,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**118,346,900.00**	**118,930,590.00**
026000100401	OFFICE OF THE GENERAL MANAGER	118,346,900.00	118,930,590.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**78,980,000.00**	**137,000,000.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	67,800,000.00	122,530,000.00
026000300103	CADASTRAL AND SPECIAL SURVEYS	750,000.00	750,000.00
026000300104	TOPOGRAPHIC SURVEYS AND BOUNDARY	1,500,000.00	2,390,000.00
026000300105	ADMINISTRATION / SUPPLY DEPARTMENT	1,550,000.00	2,850,000.00
026000300106	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-PLANNING RES	950,000.00	1,450,000.00
026000300107	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNTS AN	1,350,000.00	1,950,000.00
026000300108	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00
026000300109	GEOSPATIAL INFORMATION SYSTEM	1,200,000.00	1,200,000.00
026000300110	CARTOGRAPHY DEPARTMENT	1,200,000.00	1,200,000.00

026000300111	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVEY OFFICE	360,000.00	360,000.00
026000300112	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE	360,000.00	360,000.00
026000300113	HEAD OF THE ZONAL SURVEY OFFICE	360,000.00	360,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**4,485,345,000.00**	**4,485,345,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**4,485,345,000.00**	**4,485,345,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	4,435,605,000.00	4,435,605,000.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	18,420,000.00	18,420,000.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ADMINISTRATIO	1,650,000.00	1,650,000.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-ACCOUNT AND F	1,770,000.00	1,770,000.00
023800100106	STATISTICS DIRECTORATE	8,200,000.00	8,200,000.00
023800100108	PROGRAMME MONITORING DEPARTMENT	3,480,000.00	3,480,000.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00
023800100110	IBOM DEEP SEAPORT DIRECTORATE	5,860,000.00	5,860,000.00
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00
030000000000	***LAW AND JUSTICE***	***3,207,592,750.00***	***3,398,400,000.00***
031800000000	**STATE JUDICIARY**	**1,656,250,000.00**	**1,893,250,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**1,613,500,000.00**	**1,837,500,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	624,450,000.00	848,450,000.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	91,440,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	10,850,000.00	10,850,000.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	16,450,000.00	16,450,000.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	29,600,000.00	29,600,000.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	6,600,000.00	6,600,000.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	8,700,000.00	8,700,000.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	325,600,000.00	325,600,000.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	206,100,000.00	206,100,000.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY	203,200,000.00	203,200,000.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	38,900,000.00	38,900,000.00

031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	11,900,000.00	11,900,000.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTO	21,310,000.00	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	18,400,000.00	18,400,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**42,750,000.00**	**55,750,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	32,250,000.00	45,250,000.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	4,400,000.00	4,400,000.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	1,200,000.00	1,200,000.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	1,300,000.00	1,300,000.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	1,300,000.00	1,300,000.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	1,000,000.00	1,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**1,551,342,750.00**	**1,505,150,000.00**
032600100100	**MINISTRY OF JUSTICE**	**1,509,242,750.00**	**1,448,650,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMI	978,950,000.00	1,400,950,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETA	12,700,000.00	12,700,000.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	1,700,000.00	1,700,000.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	1,400,000.00	1,400,000.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	1,280,000.00	1,280,000.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	2,000,000.00	2,000,000.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	2,000,000.00	2,000,000.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	1,400,000.00	1,400,000.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	1,970,000.00	1,970,000.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	1,380,000.00	1,380,000.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	1,380,000.00	1,380,000.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	1,380,000.00	1,380,000.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	1,380,000.00	1,380,000.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	1,380,000.00	1,380,000.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	1,380,000.00	1,380,000.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	1,380,000.00	1,380,000.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	1,380,000.00	1,380,000.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	1,380,000.00	1,380,000.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	1,380,000.00	1,380,000.00

032600100124	MINISTRY OF JUSTICE - DPP IKONO	1,380,000.00	1,380,000.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	2,240,000.00	2,240,000.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	520,000.00	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE RES	483,792,750.00	1,200,000.00
032600200100	**LAW REFORM COMMISSION**	**29,600,000.00**	**44,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	21,200,000.00	26,800,000.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	2,700,000.00	3,700,000.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	1,300,000.00	3,300,000.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	1,100,000.00	3,100,000.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	1,100,000.00	2,500,000.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	1,200,000.00	2,600,000.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	1,000,000.00	2,000,000.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION**	**12,500,000.00**	**12,500,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF T	3,250,000.00	3,250,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	2,880,000.00	2,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	1,400,000.00	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNING R	800,000.00	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	960,000.00	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORAT	1,010,000.00	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF T	1,300,000.00	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EKPENI	300,000.00	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET OFFICE	300,000.00	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON OFFIC	300,000.00	300,000.00
040000000000	***REGIONAL SECTOR***	***160,500,000.00***	***188,700,000.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**160,500,000.00**	**188,700,000.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**160,500,000.00**	**188,700,000.00**
045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	75,000,000.00	81,000,000.00
045802100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEI	20,000,000.00	25,700,000.00
045802100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	15,300,000.00	17,800,000.00
045802100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	22,500,000.00	33,500,000.00
045802100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	16,000,000.00	19,000,000.00

045802100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	11,700,000.00	11,700,000.00
050000000000	***SOCIAL SECTOR***	***16,622,036,335.00***	***16,494,771,900.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**3,095,020,000.00**	**3,095,220,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**3,095,020,000.00**	**3,095,220,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONI	3,037,740,000.00	3,037,740,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT S	7,160,000.00	7,160,000.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTR	1,250,000.00	1,250,000.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS	900,000.00	900,000.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING I	1,000,000.00	1,000,000.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	10,610,000.00	10,610,000.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	4,730,000.00	4,730,000.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	18,510,000.00	18,710,000.00
051400100109	DIRECTORATE OF REHABILITATION	720,000.00	720,000.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	360,000.00	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	360,000.00	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	360,000.00	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	360,000.00	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	360,000.00	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	360,000.00	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	360,000.00	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	360,000.00	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	360,000.00	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	360,000.00	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	360,000.00	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	360,000.00	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	360,000.00	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	360,000.00	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	480,000.00	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	480,000.00	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	480,000.00	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	360,000.00	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	360,000.00	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	360,000.00	360,000.00

051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	360,000.00	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	360,000.00	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	360,000.00	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	260,000.00	260,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	360,000.00	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	360,000.00	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	360,000.00	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	360,000.00	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	360,000.00	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	360,000.00	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	360,000.00	360,000.00
051400100142	HEAD OF SOCIAL WELFARE OFFICE, ESIT EKET	360,000.00	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	620,000.00	620,000.00
051700000000	**MINISTRY OF EDUCATION**	**6,886,316,900.00**	**7,209,751,900.00**
051700100100	**MINISTRY OF EDUCATION-**	**3,229,301,900.00**	**3,229,301,900.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	3,169,451,900.00	3,169,451,900.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	14,920,000.00	14,920,000.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	1,550,000.00	1,550,000.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	1,730,000.00	1,730,000.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	1,920,000.00	1,920,000.00
051700100106	SECONDARY AND HIGHER EDUCATION	3,000,000.00	3,000,000.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	2,610,000.00	2,610,000.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	9,450,000.00	9,450,000.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	1,630,000.00	1,630,000.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00

051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**782,890,000.00**	**918,290,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	302,650,000.00	438,050,000.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	95,000,000.00	95,000,000.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	34,250,000.00	34,250,000.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	65,190,000.00	65,190,000.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	38,070,000.00	38,070,000.00
051700300106	SCHOOL SERVICES DIRECTORATE	41,790,000.00	41,790,000.00
051700300107	FIELD SERVICES DIRECTORATE	64,800,000.00	64,800,000.00
051700300109	SCHOOLS SPORT DIRECTORATE	48,200,000.00	48,200,000.00
051700300110	NOMADIC EDUCATION DIRECTORATE	15,490,000.00	15,490,000.00
051700300111	EARLY CHILDHOOD DIRECTORATE	11,200,000.00	11,200,000.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	55,020,000.00	55,020,000.00
051700300113	MONITORING AND EVALUATION	11,230,000.00	11,230,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**161,300,000.00**	**239,600,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	120,760,000.00	191,060,000.00

051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	9,700,000.00	17,700,000.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	1,600,000.00	1,600,000.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AN	1,500,000.00	1,500,000.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	1,650,000.00	1,650,000.00
051702600106	SCHOOLS SPORTS DIRECTORATE	1,160,000.00	1,160,000.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	1,430,000.00	1,430,000.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,320,000.00	1,320,000.00
051702600109	MONITORING / EVALUATION	1,600,000.00	1,600,000.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	1,200,000.00	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	1,580,000.00	1,580,000.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	600,000.00	600,000.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	600,000.00	600,000.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	600,000.00	600,000.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	600,000.00	600,000.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	600,000.00	600,000.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	600,000.00	600,000.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	600,000.00	600,000.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	600,000.00	600,000.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	600,000.00	600,000.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	600,000.00	600,000.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	600,000.00	600,000.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	600,000.00	600,000.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	600,000.00	600,000.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	600,000.00	600,000.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	600,000.00	600,000.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	600,000.00	600,000.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	600,000.00	600,000.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	600,000.00	600,000.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	600,000.00	600,000.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	600,000.00	600,000.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	600,000.00	600,000.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	600,000.00	600,000.00

051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	600,000.00	600,000.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	600,000.00	600,000.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	600,000.00	600,000.00
051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL**	**8,600,000.00**	**8,600,000.00**
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE REGISTRAR	8,600,000.00	8,600,000.00
051705600100	**STATE SCHOLARSHIP BOARD**	**13,000,000.00**	**13,000,000.00**
051705600101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE DIRECTOR	13,000,000.00	13,000,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**1,913,000,000.00**	**1,913,000,000.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	1,913,000,000.00	1,913,000,000.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**98,600,000.00**	**158,600,000.00**
051706600101	PROVOST OFFICE	-	60,000,000.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	98,600,000.00	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**483,000,000.00**	**483,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	483,000,000.00	483,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**14,980,000.00**	**14,980,000.00**
051700800101	OFFICE OF DIRECTOR	5,250,000.00	5,250,000.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	1,980,000.00	1,980,000.00
051700800105	READERS SERVICE DEPT.	2,000,000.00	2,000,000.00
051700800106	MODEL SCHOOL LIB	1,650,000.00	1,650,000.00
051700800107	TECHNICAL SCHOOL DEPT.	1,700,000.00	1,700,000.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	480,000.00	480,000.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	480,000.00	480,000.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	480,000.00	480,000.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	480,000.00	480,000.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**13,000,000.00**	**25,000,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	3,550,000.00	15,550,000.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	2,950,000.00	2,950,000.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STA	2,200,000.00	2,200,000.00
051706900107	SCHOOL OF SERVICE DEPT.	4,300,000.00	4,300,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**42,265,000.00**	**40,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	14,520,000.00	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	10,980,000.00	9,980,000.00

051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	6,210,000.00	5,945,000.00
051706700104	ACADEMICS STAFF DEPT	4,140,000.00	4,140,000.00
051706700105	HEALTH DEPT.	3,365,000.00	3,365,000.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00
051707000100	**SPECIAL EDUCATION CENTRE**	**12,700,000.00**	**12,700,000.00**
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**98,880,000.00**	**138,880,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	80,520,000.00	120,520,000.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	5,870,000.00	5,870,000.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	2,360,000.00	2,360,000.00
051705300104	DIRECTORATE OF PLANNING RESEAR	1,820,000.00	1,820,000.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	2,500,000.00	2,500,000.00
051705300106	SCHOOL SERVICE DIRECTORATE	2,170,000.00	2,170,000.00
051705300107	PROGRAMMES DIRECTORATE	1,990,000.00	1,990,000.00
051705300108	LIBRARY SERVICES AND SPORTS DI	1,650,000.00	1,650,000.00
051707200100	**FRENCH LANGUAGE CENTRE**	**14,800,000.00**	**14,800,000.00**
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**3,276,910,000.00**	**3,128,150,000.00**
052100100100	**MINISTRY OF HEALTH-**	**2,154,390,000.00**	**1,948,240,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	2,028,000,000.00	1,816,800,000.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	35,500,000.00	40,500,000.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	2,530,000.00	2,530,000.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	2,340,000.00	2,340,000.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	1,700,000.00	1,700,000.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	31,410,000.00	31,410,000.00
052100100107	PHARMACY DIRECTORATE	1,720,000.00	1,720,000.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	2,060,000.00	2,060,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	2,930,000.00	2,980,000.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	8,400,000.00	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	4,200,000.00	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	4,200,000.00	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	4,200,000.00	4,200,000.00

052100100115	SCHOOL OF MIDWIFERY, ANUA	4,200,000.00	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	4,200,000.00	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	4,200,000.00	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	4,200,000.00	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	4,200,000.00	4,200,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**420,000,000.00**	**449,000,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	375,300,000.00	404,300,000.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE	6,300,000.00	6,300,000.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUN	5,400,000.00	5,400,000.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESE	3,500,000.00	3,500,000.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND F	4,500,000.00	4,500,000.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	8,000,000.00	8,000,000.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	9,000,000.00	9,000,000.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	8,000,000.00	8,000,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**686,590,000.00**	**714,980,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	387,160,000.00	415,550,000.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	6,100,000.00	6,100,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	2,820,000.00	2,820,000.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	1,420,000.00	1,420,000.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	1,260,000.00	1,260,000.00
052110200106	MEDICAL DIRECTORATE	4,320,000.00	4,320,000.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	4,590,000.00	4,590,000.00
052110200109	PHARMACY DEPARTMENT	1,720,000.00	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	7,200,000.00	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	7,200,000.00	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	7,200,000.00	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	8,400,000.00	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,200,000.00	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	7,200,000.00	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	7,200,000.00

052110200120	GENERAL HOSPITAL, OKOBO	7,200,000.00	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	8,400,000.00	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,200,000.00	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	7,200,000.00	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	7,200,000.00	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	8,400,000.00	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	7,200,000.00	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	7,200,000.00	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	6,000,000.00	6,000,000.00
052110200129	I.D.H IKOT EKPENE	6,000,000.00	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	6,000,000.00	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	6,000,000.00	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	6,000,000.00	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	6,000,000.00	6,000,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	6,000,000.00	6,000,000.00
052110200138	GENERAL HOSPITAL, AWA	6,000,000.00	6,000,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,000,000.00	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,000,000.00	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	6,000,000.00	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	6,000,000.00	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	6,000,000.00	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	6,000,000.00
052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND U**	**6,900,000.00**	**6,900,000.00**

052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLE	3,700,000.00	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLE	1,900,000.00	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00
052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**	**9,030,000.00**	**9,030,000.00**
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**2,465,879,435.00**	**2,508,700,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**2,362,479,435.00**	**2,405,300,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	2,322,289,435.00	2,365,110,000.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	9,650,000.00	9,650,000.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	1,800,000.00	1,800,000.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	2,450,000.00	2,450,000.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	1,470,000.00	1,470,000.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	3,330,000.00	3,330,000.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	6,610,000.00	6,610,000.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00

053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	480,000.00	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVLOPMENT)	480,000.00	480,000.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**25,400,000.00**	**25,400,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	12,600,000.00	12,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	6,900,000.00	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	3,300,000.00	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	2,600,000.00	2,600,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**24,000,000.00**	**24,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	24,000,000.00	24,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**18,000,000.00**	**18,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	18,000,000.00	18,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**18,000,000.00**	**18,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**18,000,000.00**	**18,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**313,420,000.00**	**398,660,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**313,420,000.00**	**398,660,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HO	256,920,000.00	342,160,000.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRE	3,690,000.00	3,690,000.00
055100100103	ADMIN. DIRECTORATE	2,000,000.00	2,000,000.00
055100100104	ACCOUNT DIRECTORATE	1,630,000.00	1,630,000.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	33,650,000.00	33,650,000.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	1,360,000.00	1,360,000.00

055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEAR	1,260,000.00	1,260,000.00
055100100108	RATING AND VALUATION DIRECTORA	600,000.00	600,000.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIF	1,150,000.00	1,150,000.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA OFFI	360,000.00	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFFICE	360,000.00	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM AREA O	360,000.00	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE AREA	360,000.00	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AREA (	360,000.00	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFICE	360,000.00	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFFICE	360,000.00	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFFICE	360,000.00	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA OFFI(	360,000.00	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA O	360,000.00	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OFFICE	360,000.00	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM AREA	360,000.00	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA OFFIC	360,000.00	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AREA	360,000.00	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA AREA	360,000.00	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM AREA	360,000.00	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA OFFI(	360,000.00	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFONG / U	360,000.00	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OFFICE	360,000.00	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO ASUTAN /	360,000.00	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIUM AREA (	360,000.00	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AREA OF	360,000.00	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFICE	360,000.00	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AREA (	360,000.00	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OFFIC	360,000.00	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFFICE	360,000.00	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AREA (	360,000.00	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO AREA O	360,000.00	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFICE	360,000.00	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET AREA OF	360,000.00	360,000.00

055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBOLO A	360,000.00	360,000.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**584,490,000.00**	**154,290,000.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**584,490,000.00**	**154,290,000.00**
056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	549,650,000.00	119,450,000.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRETARY	9,050,000.00	9,050,000.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORATE	1,700,000.00	1,700,000.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTORATE	1,300,000.00	1,300,000.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARCH A	1,200,000.00	1,200,000.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	1,250,000.00	1,250,000.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECTORA	1,550,000.00	1,550,000.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELOPMI	1,550,000.00	1,550,000.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CRDIT	990,000.00	990,000.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERVICE	1,370,000.00	1,370,000.00
056500100111	OFFICE OF THE HEAD OF ABAK FIELD OFFICE	480,000.00	480,000.00
056500100112	OFFICE OF THE HEAD OF EKET FIELD OFFICE	480,000.00	480,000.00
056500100113	OFFICE OF THE HEAD OF IKOT ABASI FIELD OFFICE	480,000.00	480,000.00
056500100114	OFFICE OF THE HEAD OF EASTEN OBOLO FIELD OFFICE	480,000.00	480,000.00
056500100115	OFFICE OF THE HEAD OF IKONO FIELD OFFICE	480,000.00	480,000.00
056500100116	OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE	480,000.00	480,000.00
056500100117	OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE	480,000.00	480,000.00
056500100118	OFFICE OF THE HEAD OF ORON FIELD OFFICE	480,000.00	480,000.00
056500100119	OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE	480,000.00	480,000.00
056500100120	OFFICE OF THE HEAD OF URUAN FIELD OFFICE	480,000.00	480,000.00
056500100121	OFFICE OF THE HEAD OF ONNA FIELD OFFICE	480,000.00	480,000.00
056500100122	OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE	480,000.00	480,000.00
056500100123	OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE	480,000.00	480,000.00
056500100124	OFFICE OF THE HEAD OF IBENO FIELD OFFICE	480,000.00	480,000.00
056500100125	OFFICE OF THE HEAD OF INI FIELD OFFICE	480,000.00	480,000.00
056500100126	OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE	480,000.00	480,000.00
056500100127	OFFICE OF THE HEAD OF MBO FIELD OFFICE	480,000.00	480,000.00
056500100128	OFFICE OF THE HEAD OF URUE OFFONG FIELD OFFICE	480,000.00	480,000.00
056500100129	OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE	480,000.00	480,000.00
056500100130	OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE	480,000.00	480,000.00

056500100131	OFFICE OF THE HEAD OF IBESIKPO FIELD OFFICE	480,000.00	480,000.00
056500100132	OFFICE OF THE HEAD OF IKA FIELD OFFICE	480,000.00	480,000.00
056500100133	OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE	480,000.00	480,000.00
056500100134	OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE	480,000.00	480,000.00
056500100135	OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE	480,000.00	480,000.00
056500100136	OFFICE OF THE HEAD OF UDUNG UKO FIELD OFFICE	480,000.00	480,000.00
056500100137	OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE	480,000.00	480,000.00
056500100138	OFFICE OF THE HEAD OF OKOBO FIELD OFFICE	480,000.00	480,000.00
056500100140	OFFICE OF THE HEAD OF ITU FIELD OFFICE	480,000.00	480,000.00
056500100141	OFFICE OF THE HEAD OF UYO FIELD OFFICE	480,000.00	480,000.00
056500100142	OFFICE OF THE HEAD OF ETINAN FIELD OFFICE	480,000.00	480,000.00

Akwa Ibom State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Revised Budget	2022 Approved Budget
	Total Capital Expenditure	***344,873,291,750.00***	***324,917,626,790.00***
010000000000	***ADMINISTRATION SECTOR***	***89,588,015,270.00***	***76,337,834,080.00***
011100000000	**GOVERNMENT HOUSE**	**12,566,500,000.00**	**12,987,112,800.00**
011100100100	**GOVERNMENT HOUSE**	**8,410,000,000.00**	**10,410,000,000.00**
011100100101	GOVERNORS LODGE	8,410,000,000.00	10,410,000,000.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**140,000,000.00**	**138,000,000.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	140,000,000.00	138,000,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**-**	**1,294,700,000.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	-	1,294,700,000.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**500,000,000.00**	**421,985,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADV	500,000,000.00	421,985,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**384,000,000.00**	**384,000,000.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	384,000,000.00	384,000,000.00
011110900100	**OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWE**	**3,000,000,000.00**	**-**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SSENIOR	3,000,000,000.00	-
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**65,000,000.00**	**50,000,000.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	65,000,000.00	50,000,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**37,500,000.00**	**32,000,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	37,500,000.00	32,000,000.00

011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**-**	**226,427,800.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	-	226,427,800.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**30,000,000.00**	**30,000,000.00**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	30,000,000.00	30,000,000.00
016100000000	**OFFICE OF THE SSG**	**17,390,318,000.00**	**17,674,700,000.00**
016100100100	**OFFICE OF THE SSG**	**17,287,868,000.00**	**17,571,700,000.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	17,287,868,000.00	17,571,700,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**57,450,000.00**	**67,000,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	57,450,000.00	67,000,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**45,000,000.00**	**36,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	45,000,000.00	36,000,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**5,826,500,000.00**	**5,846,192,800.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**5,300,000,000.00**	**5,319,692,800.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	5,300,000,000.00	5,319,692,800.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**526,500,000.00**	**526,500,000.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE CHAIRMAN	526,500,000.00	526,500,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**2,106,930,000.00**	**911,930,000.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**2,106,930,000.00**	**881,930,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	2,106,930,000.00	881,930,000.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)**	**-**	**30,000,000.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	-	30,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**660,499,370.00**	**744,921,000.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**529,499,370.00**	**622,421,000.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	529,499,370.00	622,421,000.00
012500100200	**GENERAL SERVICES OFFICE**	**72,000,000.00**	**72,000,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	72,000,000.00	72,000,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**59,000,000.00**	**50,500,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	59,000,000.00	50,500,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**130,000,000.00**	**630,064,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**65,000,000.00**	**360,064,000.00**
014000100101	AUDITOR GENERAL	65,000,000.00	360,064,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**-**	**45,000,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	-	45,000,000.00

014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**65,000,000.00**	**225,000,000.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	65,000,000.00	225,000,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**44,000,000.00**	**44,000,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**44,000,000.00**	**44,000,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	44,000,000.00	44,000,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**81,000,000.00**	**103,500,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**48,000,000.00**	**48,000,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	48,000,000.00	48,000,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**33,000,000.00**	**55,500,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	33,000,000.00	55,500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**401,050,000.00**	**339,799,480.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**401,050,000.00**	**339,799,480.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	401,050,000.00	339,799,480.00
016700000000	**MINISTRY OF SPECIAL DUTIES**	**50,381,217,900.00**	**37,055,614,000.00**
016700100100	**MINISTRY OF SPECIAL DUTIES**	**50,381,217,900.00**	**37,055,614,000.00**
016700100101	MINISTRY OF SPECIAL DUTIES - OFFICE OF THE HONOURABLE COMMISSIONER	50,381,217,900.00	37,055,614,000.00
020000000000	***ECONOMIC SECTOR***	***243,403,978,380.00***	***221,724,927,340.00***
021500000000	**MINISTRY OF AGRICULTURE**	**10,775,500,000.00**	**10,365,766,000.00**
021500100100	**MINISTRY OF AGRICULTURE**	**10,775,500,000.00**	**10,365,766,000.00**
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	10,775,500,000.00	10,365,766,000.00
022000000000	**MINISTRY OF FINANCE**	**15,620,968,000.00**	**16,498,148,000.00**
022000100100	**MINISTRY OF FINANCE**	**8,109,830,000.00**	**6,103,830,000.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	8,109,830,000.00	6,103,830,000.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**30,500,000.00**	**186,900,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	30,500,000.00	186,900,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**6,058,168,000.00**	**5,050,968,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	6,058,168,000.00	5,050,968,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**972,470,000.00**	**4,221,450,000.00**
022000700101	ACCOUNTANT GENERAL	972,470,000.00	4,221,450,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**450,000,000.00**	**935,000,000.00**
022000703901	CHAIRMAN'S OFFICE	450,000,000.00	935,000,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**6,459,000,000.00**	**5,932,590,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**4,516,000,000.00**	**5,078,500,000.00**

022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	4,516,000,000.00	5,078,500,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**1,893,000,000.00**	**804,090,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	1,893,000,000.00	804,090,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**50,000,000.00**	**50,000,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	50,000,000.00	50,000,000.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**323,000,000.00**	**323,000,000.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**323,000,000.00**	**323,000,000.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE C	323,000,000.00	323,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**405,000,000.00**	**407,000,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**405,000,000.00**	**407,000,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSI	405,000,000.00	407,000,000.00
022900000000	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**402,000,000.00**	**1,510,000,000.00**
022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**	**402,000,000.00**	**1,510,000,000.00**
022900100101	MINISTRY OF TRANSPORT AND SOLID MINERALS - OFFICE OF THE COMMISSIONER	402,000,000.00	1,510,000,000.00
023100000000	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**-**	**5,769,000,000.00**
023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOPMENT**	**-**	**5,769,000,000.00**
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURAA	-	5,769,000,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**192,365,709,980.00**	**163,016,141,580.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**190,889,709,980.00**	**161,679,141,580.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	190,889,709,980.00	161,679,141,580.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**1,476,000,000.00**	**1,337,000,000.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	1,476,000,000.00	1,337,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**511,300,000.00**	**466,800,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**445,300,000.00**	**400,800,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	445,300,000.00	400,800,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**66,000,000.00**	**66,000,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	66,000,000.00	66,000,000.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**32,500,000.00**	**32,000,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**32,500,000.00**	**32,000,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	32,500,000.00	32,000,000.00
025300000000	**MINISTRY OF HOUSING**	**6,920,000,000.00**	**4,583,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**6,920,000,000.00**	**4,583,000,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	6,920,000,000.00	4,583,000,000.00

023300000000	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**-**	**4,208,107,830.00**
023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERALS**	**-**	**3,564,755,120.00**
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURAABLE	-	3,564,755,120.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEME**	**-**	**643,352,710.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	643,352,710.00
026000000000	**MINISTRY OF LANDS AND WATER RESOURCES**	**2,490,000,400.00**	**3,917,763,930.00**
026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**	**380,000,000.00**	**1,707,000,000.00**
026000100101	OFFICE OF THE HONOUABLE COMMISSION	380,000,000.00	1,707,000,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**100,800,000.00**	**100,000,000.00**
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	100,800,000.00	100,000,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**89,200,000.00**	**128,063,530.00**
026000100401	OFFICE OF THE GENERAL MANAGER	89,200,000.00	128,063,530.00
026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**1,920,000,400.00**	**1,982,700,400.00**
026000300101	OFFICE OF THE STATE SURVEYOR GENERAL	1,920,000,400.00	1,982,700,400.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT**	**7,099,000,000.00**	**4,695,610,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-**	**7,099,000,000.00**	**4,695,610,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEAPORT-OFFICE OF THE I	7,099,000,000.00	4,695,610,000.00
030000000000	***LAW AND JUSTICE***	***1,982,450,000.00***	***1,936,900,000.00***
031800000000	**STATE JUDICIARY**	**1,670,450,000.00**	**1,648,900,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**1,646,000,000.00**	**1,598,900,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	1,646,000,000.00	1,598,900,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**24,450,000.00**	**50,000,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	24,450,000.00	50,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**312,000,000.00**	**288,000,000.00**
032600100100	**MINISTRY OF JUSTICE**	**268,000,000.00**	**244,000,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMIS	268,000,000.00	244,000,000.00
032600200100	**LAW REFORM COMMISSION**	**34,000,000.00**	**34,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	34,000,000.00	34,000,000.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION**	**10,000,000.00**	**10,000,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF T	10,000,000.00	10,000,000.00
040000000000	***REGIONAL SECTOR***	***90,000,000.00***	***90,000,000.00***
045800000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**90,000,000.00**	**90,000,000.00**
045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**90,000,000.00**	**90,000,000.00**

045802100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	90,000,000.00	90,000,000.00
050000000000	***SOCIAL SECTOR***	***9,808,848,100.00***	***24,827,965,370.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**533,000,000.00**	**664,000,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**533,000,000.00**	**664,000,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONI	533,000,000.00	664,000,000.00
051700000000	**MINISTRY OF EDUCATION**	**2,466,048,100.00**	**7,651,905,370.00**
051700100100	**MINISTRY OF EDUCATION-**	**2,027,848,100.00**	**7,193,705,370.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	2,027,848,100.00	7,193,705,370.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**213,700,000.00**	**213,700,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	213,700,000.00	213,700,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**89,500,000.00**	**41,500,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	89,500,000.00	41,500,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**135,000,000.00**	**203,000,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	135,000,000.00	203,000,000.00
052100000000	**MINISTRY OF HEALTH**	**4,194,500,000.00**	**11,807,000,000.00**
052100100100	**MINISTRY OF HEALTH-**	**3,807,500,000.00**	**10,274,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	3,807,500,000.00	10,274,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**-**	**1,092,000,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	1,092,000,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**387,000,000.00**	**441,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	387,000,000.00	441,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**1,521,000,000.00**	**3,153,000,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**1,521,000,000.00**	**3,153,000,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	1,521,000,000.00	3,153,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**329,300,000.00**	**137,060,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**329,300,000.00**	**137,060,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HO	329,300,000.00	137,060,000.00
056500000000	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**765,000,000.00**	**1,415,000,000.00**
056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES**	**765,000,000.00**	**1,415,000,000.00**
056500100101	MINISTRY OF RURALOFFICE OF THE HONOURABLE COMMISSIONER	765,000,000.00	1,415,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Revised Budget	2022 Approved Budget

	Total Expenditure	**598,975,209,000.00**	**586,881,041,050.00**
2	***EXPENDITURES***	***254,101,917,250.00***	***261,963,414,260.00***
21	***PERSONNEL COST***	***82,927,114,190.00***	***91,082,847,070.00***
2101	**SALARY**	***29,398,162,340.00***	***30,528,333,500.00***
210101	**SALARIES AND WAGES**	**29,398,162,340.00**	**30,528,333,500.00**
21010101	BASIC SALARIES	24,551,032,630.00	26,542,903,240.00
21010102	OVERTIME PAYMENT	632,627,510.00	702,034,650.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,213,643,200.00	3,281,536,610.00
21010104	Clearance of Salary Arrears	859,000.00	1,859,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***32,528,951,850.00***	***41,554,175,620.00***
210201	**ALLOWANCES**	**32,028,951,850.00**	**40,054,175,620.00**
21020101	NON REGULAR ALLOWANCES	701,840.00	877,590.00
21020103	ANNUAL LEAVE GRANT	2,193,213,670.00	2,851,200,070.00
21020104	NON - ACCIDENT BONUS	27,023,580.00	155,792,260.00
21020105	DOMESTIC SERVANT	4,106,841,320.00	4,176,610,960.00
21020106	WARDROBE	215,974,300.00	453,129,480.00
21020107	INDUCEMENT	373,742,240.00	497,494,540.00
21020108	PRESS CORP SECURITY	5,701,520.00	6,464,280.00
21020109	ENDROOM	70,677,730.00	67,106,570.00
21020110	RESPONSIBILITY ALLOWANCE	203,168,430.00	395,231,880.00
21020111	HAZARD ALLOWANCE	824,917,420.00	934,681,550.00
21020112	OUTFIT / ROBE ALLOWANCE	312,287,870.00	323,844,960.00
21020113	LOCUS LINQUO ALLOWANCE	122,409,260.00	133,804,810.00
21020114	JOURNAL / RESEARCH ALLOWANCE	585,627,500.00	624,129,250.00
21020115	LAW OFFICER ALLOWANCE	4,598,030.00	8,462,700.00
21020116	CLINICAL ALLOWANCE	159,411,440.00	98,584,640.00
21020117	SHIFT DUTY ALLOWANCE	565,188,690.00	490,805,010.00
21020118	CALL DUTY ALLOWANCE	828,018,910.00	711,849,310.00
21020119	ADMINISTRATION ALLOWANCE	1,181,580.00	718,980.00
21020120	ENTERTAINMENT ALLOWANCE	1,352,030.00	1,524,830.00
21020121	SIWES ALLOWANCE	292,704,670.00	322,700,180.00
21020122	HEADSHIP ALLOWANCE	2,448,000.00	2,448,000.00
21020123	DRIVER / SECT. ALLOWANCE	78,806,360.00	98,792,660.00

21020124	CORPERS ALLOWANCE	434,607,240.00	475,797,100.00
21020125	LEARNED ALLOWANCE	291,985,280.00	419,824,370.00
21020126	CHAIRMAN AND BOARD MEMBER	69,351,830.00	75,435,120.00
21020127	APRON ALLOWANCE	20,000.00	20,000.00
21020128	SPECIAL ALLOWANCE	-	38,000.00
21020129	MEDICAL ALLOWANCE	16,624,640.00	20,547,290.00
21020130	WEIGH Ï¿½ IN ALLOWANCE	70,741,170.00	104,106,060.00
21020132	FIELD TRANSPORT ALLOWANCE	15,660,000.00	12,780,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	94,963,210.00	95,160,600.00
21020136	27% TSS ALLOWANCE	1,190,462,220.00	1,451,857,790.00
21020137	VICE PRINCIPAL ALLOWANCE	151,012,920.00	166,800,590.00
21020138	PRINCIPAL ALLOWANCE	174,482,750.00	19,251,460.00
21020139	H.O.D ALLOWANCE	4,753,970.00	5,553,810.00
21020140	SCIENCE ALLOWANCE	3,428,000.00	7,208,030.00
21020141	RURAL POSTING	190,763,900.00	251,479,150.00
21020142	CLERK ALLOWANCE	4,792,350.00	93,050.00
21020144	SPECIAL / PERSONAL ASSISTANCE	6,084,690.00	58,656,980.00
21020145	CONSTITUENCY STAFF ALLOWANCE	28,772,420.00	632,200.00
21020146	CONSTITUENCY STAFF SALARY	29,882,060.00	4,792,350.00
21020147	HONORABLE MEMBERS ALLOWANCE	195,462,430.00	249,043,320.00
21020149	EXAMINATIONS SUPERVISION	266,172,570.00	360,982,110.00
21020150	DIRECTOR ALLOWANCE	5,447,040.00	6,316,850.00
21020151	GAME ALLOWANCE	534,440.00	829,050.00
21020152	EXCESS WORK LOAD	224,823,780.00	6,298,000.00
21020153	15% TEACHING PRACTICE CHAIN	71,000,000.00	75,000,000.00
21020155	MEAL	14,260,570.00	15,781,580.00
21020156	HOUSING	83,042,950.00	122,257,990.00
21020157	TRANSPORT	94,341,170.00	105,283,630.00
21020158	UTILITY	26,325,460.00	30,221,480.00
21020160	ADDITIONAL HAZARD	15,633,000.00	12,240,600.00
21020161	LEGISLATIVE ALLOWANCE	23,919,550.00	52,395,010.00
21020162	AERODROME ALLOWANCE	29,604,390.00	36,798,620.00
21020166	SITTING ALLOWANCE	2,484,000.00	2,484,000.00

21020172	PERCULIAR ALLOWANCE	4,226,300.00	5,027,780.00
21020173	HARDSHIP ALLOWANCE	13,510,000.00	44,404,000.00
21020174	PROFICIENCY	43,278,890.00	51,368,260.00
21020176	BOARD CHAIRMAN	18,960,000.00	28,361,540.00
21020177	CONSOLIDATED ALLOWANCE	15,631,172,000.00	19,827,009,590.00
21020178	LEAVE GRANT	10,368,270.00	20,783,750.00
21020179	CASUAL STAFF ALLOWANCE	1,500,000,000.00	-
21020181	MARGIN FOR INCREASE IN COST/EMERGENCY PROVISIONS (PERSONNEL)	-	3,475,000,000.00
210202	**SOCIAL CONTRIBUTIONS**	**500,000,000.00**	**1,500,000,000.00**
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	500,000,000.00	1,500,000,000.00
2103	**SOCIAL BENEFITS**	***21,000,000,000.00***	***19,000,337,950.00***
210301	**SOCIAL BENEFITS**	**21,000,000,000.00**	**19,000,337,950.00**
21030101	GRATUITY	4,000,000,000.00	4,000,000,000.00
21030102	PENSION	17,000,000,000.00	15,000,000,000.00
21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	-	337,950.00
22	***OTHER RECURRENT COSTS***	***171,174,803,060.00***	***170,880,567,190.00***
2202	**OVERHEAD COST**	***147,013,203,060.00***	***116,160,767,190.00***
220201	**TRAVEL & TRANSPORT - GENERAL**	**33,479,286,625.00**	**4,294,280,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	945,802,125.00	874,450,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,837,702,125.00	1,689,830,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	20,000,000.00	20,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	30,675,782,375.00	1,710,000,000.00
220202	**UTILITIES - GENERAL**	**3,984,481,250.00**	**2,128,425,000.00**
22020201	ELECTRICITY CHARGES	437,432,125.00	612,000,000.00
22020202	TELEPHONE CHARGES	233,280,000.00	240,915,000.00
22020203	INTERNET ACCESS CHARGES	2,337,512,125.00	258,100,000.00
22020204	SATELLITE BROADCAST CHARGES	91,900,000.00	109,900,000.00
22020205	WATER RATE	207,900,000.00	407,900,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	676,457,000.00	499,610,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,164,275,290.00**	**8,307,512,300.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,237,568,500.00	3,033,410,000.00
22020302	BOOKS	1,398,864,040.00	758,392,300.00
22020303	NEWSPAPERS	37,950,000.00	39,100,000.00

22020304	MAGAZINE AND PERIODICALS	493,674,250.00	404,240,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	87,540,000.00	128,040,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,569,338,500.00	1,499,990,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	819,650,000.00	815,650,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	11,480,000.00	31,480,000.00
22020309	UNIFORM AND OTHER CLOTHING	104,620,000.00	117,620,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	29,230,000.00	34,230,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	252,460,000.00	252,460,000.00
22020313	PRODUCTION OF REPORTS REPORTS	198,400,000.00	256,400,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	923,500,000.00	906,500,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	-	30,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,098,381,125.00**	**9,140,171,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,734,255,250.00	1,620,921,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,154,061,250.00	337,340,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	1,373,421,250.00	1,330,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	902,772,125.00	821,170,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	628,490,000.00	869,780,000.00
22020406	OTHER MAINTENANCE SERVICES	1,616,370,000.00	2,777,870,000.00
22020407	MAINTENANCE OF AIRCRAFTS	2,363,700,000.00	150,200,000.00
22020408	MAINTENANCE OF SEA BOATS	2,300,000.00	2,300,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	15,000,000.00	15,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	21,000,000.00	425,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	806,621,250.00	12,300,000.00
22020414	MAINTENANCE OF LIBRARY	5,640,000.00	7,640,000.00
22020415	RESEARCH AND DATABANK SERVICE	45,000,000.00	40,800,000.00
22020416	BASELINE SURVEY	3,350,000.00	3,350,000.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HEAD OF CIVIL SERVICE)	10,000,000.00	10,000,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE OF TECHNOLOGY	6,400,000.00	6,400,000.00
22020424	AIRPORT MAINTENANCE	410,000,000.00	710,000,000.00
220205	**TRAINING - GENERAL**	**18,106,572,575.00**	**10,072,830,000.00**
22020501	LOCAL TRAINING	2,151,720,700.00	2,133,230,000.00
22020502	INTERNATIONAL TRAINING	391,940,000.00	448,670,000.00
22020503	WORKSHOP / SEMINAR / CONFERENC	15,035,047,625.00	6,990,830,000.00

22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	25,000,000.00	21,600,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	25,000,000.00	25,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	85,000,000.00	93,000,000.00
22020508	CONDUCT OF SOCIO-ECONOMIC BASELINE	166,264,250.00	30,000,000.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	226,600,000.00	330,500,000.00
220206	**OTHER SERVICES - GENERAL**	**38,571,491,670.00**	**42,209,812,500.00**
22020601	SECURITY SERVICES	819,450,000.00	839,600,000.00
22020602	OFFICE RENT	2,880,930,000.00	1,464,430,000.00
22020603	RESIDENTIAL RENT	-	1,000,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	12,045,000,000.00	15,045,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	256,640,000.00	328,290,000.00
22020606	INTERNAL AUDIT EXPENSES	103,660,000.00	87,890,000.00
22020607	CONTINGENCIES	2,086,875,000.00	1,780,075,000.00
22020609	MONITORING / SUPERVISION	830,534,100.00	1,001,784,800.00
22020610	OTHER SERVICES	15,429,850,445.00	16,737,785,500.00
22020611	HOSTING OF POLITICAL ASSOCIATIONS	56,500,000.00	18,000,000.00
22020612	BURIAL EXPENSES	8,000,000.00	8,000,000.00
22020613	CONSULTANCY AND SOFTWARE RENEWALS	20,000,000.00	120,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	97,350,000.00	133,450,000.00
22020615	CONFLICT RESOLUTION	150,770,000.00	161,550,000.00
22020622	TOURISM INFORMATION GALLERY	31,000,000.00	56,800,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	857,000,000.00	643,200,000.00
22020624	EXHIBITION TRADE	68,500,000.00	55,000,000.00
22020625	IBOM EYE	5,000,000.00	5,000,000.00
22020626	BEAUTY PAGEANTS	45,000,000.00	55,000,000.00
22020627	MOBILIZATION OF POLITICAL INTEREST GROUPS	20,000,000.00	40,000,000.00
22020628	LABOUR UNION ACTIVITIES	95,000,000.00	100,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDUSTRIAL COMMITTEE	62,300,000.00	117,000,000.00
22020633	RAIN SCHOOL	5,000,000.00	5,000,000.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MFGT STAFF AND OTHER	2,303,200,000.00	2,017,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAPITAL DEVELOPMENT PROGRAMM	113,632,125.00	91,850,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	105,300,000.00	110,300,000.00
22020667	REVIEW OF ECONOMIC POLICIES	75,000,000.00	187,807,200.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**6,867,242,715.00**	**9,120,446,390.00**
22020701	FINANCIAL CONSULTING	596,730,590.00	841,730,590.00
22020702	INFORMATION TECHNOLOGY CONSULT	132,432,125.00	49,800,000.00
22020703	LEGAL SERVICES	813,120,000.00	1,149,100,000.00
22020706	SURVEYING SERVICES	1,099,880,000.00	1,292,780,000.00
22020707	AGRICULTURAL CONSULTING	18,600,000.00	10,800,000.00
22020708	MEDICAL CONSULTING	2,242,620,000.00	2,899,840,800.00
22020709	RESEARCH	1,963,860,000.00	2,876,395,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,387,500,000.00**	**4,795,300,000.00**
22020801	FUEL AND LUBRICANT - GENERAL	1,205,000,000.00	1,208,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	76,000,000.00	80,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,106,500,000.00	3,507,300,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**229,640,000.00**	**235,140,000.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	9,340,000.00	9,940,000.00
22020902	INSURANCE PREMIUN	220,000,000.00	225,000,000.00
22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT	300,000.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**21,124,331,810.00**	**25,856,850,000.00**
22021001	REFRESHMENT AND MEALS	1,099,630,000.00	9,656,690,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	80,300,000.00	82,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	3,423,121,250.00	2,825,420,000.00
22021004	MEDICAL EXPENSES : LOCAL	74,890,000.00	199,390,000.00
22021006	POSTAGES AND COURIER SERVICES	824,231,250.00	33,910,000.00
22021007	WELFARE PACKAGES	4,301,465,875.00	1,992,390,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	281,000,000.00	525,000,000.00
22021009	SPORTING ACTIVITIES	2,554,267,935.00	1,076,360,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	38,500,000.00	46,500,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	154,000,000.00	80,000,000.00
22021013	PROMOTION (SERVICE WIDE)	299,232,125.00	1,300,720,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,000,000.00	13,000,000.00
22021015	SERVICOM	3,000,000.00	3,000,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	5,600,000.00	10,600,000.00
22021018	INTERNAL WELFARE MATTERS	30,550,000.00	30,610,000.00
22021019	SPECIAL ASSIGNMENT	639,060,000.00	923,030,000.00

22021020	SCREENING OF INTENDING PILGRIM	3,500,000.00	3,500,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASURES (ASTM)	105,050,000.00	113,550,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIATIONS OF PWD	10,000,000.00	10,000,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	821,321,250.00	389,400,000.00
22021029	FOOD STUFF / CATERING MATERIAL	24,730,000.00	44,730,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,980,382,125.00	1,966,750,000.00
22021045	AUDIT MONITORING	145,300,000.00	160,300,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	55,000,000.00	74,000,000.00
22021049	CASE MANAGEMENT	620,000,000.00	626,000,000.00
22021074	IPSAS COMMITTEE (STATE BUDGET OFFICE)	2,000,000,000.00	2,000,000,000.00
22021075	IPSAS E-BUDGET TEMPLATE	5,000,000.00	5,000,000.00
22021076	JOGGING TO SERVE BETTER	2,000,000.00	36,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROVISION (OVERHEAD COST)	1,512,700,000.00	1,603,500,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	22,500,000.00	25,200,000.00
2203	**LOANS AND ADVANCES**	***150,000,000.00***	***150,000,000.00***
220301	**STAFF LOANS & ADVANCES**	**150,000,000.00**	**150,000,000.00**
22030102	MOTOR VEHICLE ADVANCES	150,000,000.00	150,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***80,050,000.00***	***93,050,000.00***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**80,050,000.00**	**93,050,000.00**
22040101	GRANTS TO OTHER STATE GOVERNMENTS - RECURRENT	41,000,000.00	41,000,000.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	2,000,000.00	2,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	100,000.00	100,000.00
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	1,850,000.00	1,950,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	35,100,000.00	48,000,000.00
2205	**SUBSIDIES GENERAL**	***2,183,550,000.00***	***3,273,750,000.00***
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**2,173,550,000.00**	**3,263,750,000.00**
22050103	SUBVENTIONS	2,173,550,000.00	3,263,750,000.00
220502	**SUBSIDY TO PRIVATE COMPANIES**	**10,000,000.00**	**10,000,000.00**
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00
2206	**PUBLIC DEBT CHARGES**	***20,003,000,000.00***	***49,403,000,000.00***
220601	**FOREIGN INTEREST / DISCOUNT**	**-**	**1,700,000,000.00**
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	-	1,700,000,000.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**20,000,000,000.00**	**25,700,000,000.00**

22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	20,000,000,000.00	25,700,000,000.00
220604	**DOMESTIC PRINCIPAL**	**3,000,000.00**	**22,003,000,000.00**
22060402	DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS	3,000,000.00	22,003,000,000.00
2207	**TRANSFERS-PAYMENT**	***1,745,000,000.00***	***1,800,000,000.00***
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**1,745,000,000.00**	**1,800,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	675,000,000.00	145,000,000.00
22070106	RETAINED REVENUE BY MDAs	1,070,000,000.00	1,655,000,000.00
3	***ASSETS***	***344,873,291,750.00***	***324,917,626,790.00***
32	***NON-CURRENT (FIXED) ASSETS***	***344,873,291,750.00***	***324,917,626,790.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	***286,915,320,990.00***	***223,578,478,800.00***
320101	**LAND & BUILDING - GENERAL**	**7,989,901,320.00**	**11,428,078,040.00**
32010101	LAND & BUILDINGS - OFFICE	3,883,599,310.00	6,183,513,040.00
32010102	LAND & BUILDINGS - RESIDENTIAL	479,000,000.00	1,309,500,000.00
32010104	STORAGE FACILITIES	1,137,000,000.00	889,500,000.00
32010105	LAND & BUILDINGS - MARKET	131,000,000.00	707,500,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	778,000,000.00	1,073,500,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	300,000,000.00	100,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTELS / BEACH	897,516,600.00	808,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	195,200,000.00	215,000,000.00
32010116	LAND & BUILDINGS - LIBRARY	31,320,000.00	31,500,000.00
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / FARM TANK	157,265,410.00	110,065,000.00
320102	**INFRASTRUCTURE - GENERAL**	**212,083,489,150.00**	**177,080,112,200.00**
32010201	RAILS	5,000,000.00	5,000,000.00
32010202	ROADS & BRIDGES	165,914,389,650.00	139,623,728,090.00
32010203	AIRPORTS	26,986,234,500.00	17,237,951,580.00
32010204	HARBOURS/ SEA PORTS	3,005,000,000.00	2,005,000,000.00
32010205	ZOOS PARKS & RESERVES	688,000,000.00	1,300,500,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	3,557,895,000.00	4,612,095,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	9,869,660,000.00	9,759,985,000.00
32010208	WATER DISTRIBUTION NETWORK	941,410,000.00	1,247,687,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	341,000,000.00	415,163,530.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	112,000,000.00	157,000,000.00
32010212	MONUMENTS	227,000,000.00	259,000,000.00

32010213	HERITAGE ASSETS	600,000.00	30,600,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	412,300,000.00	274,800,000.00
32010215	WASTE DISPOSAL EQUIPMENT	23,000,000.00	151,602,000.00
320103	**PLANT & MACHINERY - GENERAL**	**38,179,341,910.00**	**3,288,389,120.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	34,245,801,710.00	559,937,950.00
32010302	INDUSTRIAL EQUIPMENT	2,945,580,200.00	1,225,871,510.00
32010304	POWER PLANTS	80,260,000.00	124,260,000.00
32010305	POWER GENERATING SETS	799,000,000.00	1,249,619,660.00
32010307	FIRE FIGHTING EQUIPMENT	108,700,000.00	128,700,000.00
320104	**FIXED ASSETS - GENERAL**	**20,458,553,000.00**	**21,158,847,260.00**
32010402	AIR CRAFTS/AIRLINES	6,200,000,000.00	5,200,000,000.00
32010404	SEA BOATS	90,000,000.00	125,000,000.00
32010405	MOTOR VEHICLES	13,903,553,000.00	15,293,786,000.00
32010406	TRICYCLE	-	15,061,260.00
32010407	MOTOR CYCLES	5,000,000.00	30,000,000.00
32010409	TRUCKS	260,000,000.00	495,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**2,352,190,950.00**	**3,428,911,430.00**
32010501	COMPUTERS	825,704,550.00	1,371,544,030.00
32010502	PRINTERS	304,620,000.00	308,316,000.00
32010503	SCANNERS	18,720,000.00	19,525,000.00
32010504	FAX MACHINE	15,000,000.00	15,000,000.00
32010505	PHOTOCOPIERS	69,930,000.00	215,330,000.00
32010507	SHREDDING MACHINES	8,525,000.00	11,125,000.00
32010508	PROJECTORS	22,155,000.00	22,855,000.00
32010509	BINDING EQUPMENT	5,500,000.00	6,000,000.00
32010512	FIRE EXTINGUISHER	6,250,000.00	7,050,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	181,200,000.00	353,705,000.00
32010515	DIGITAL CAMERA	69,720,000.00	76,465,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	99,300,000.00	270,330,000.00
32010517	SURVEY EQUIPMENTS	297,816,400.00	326,816,400.00
32010518	PUBLIC ADDRESS SYSTEM	59,650,000.00	2,250,000.00
32010519	WORKSHOPS EQUIPMENT	93,800,000.00	131,300,000.00
32010521	HANDWASHING	1,500,000.00	1,500,000.00

32010522	COMPUTER SERVER	272,800,000.00	289,800,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**3,839,630,560.00**	**4,769,552,750.00**
32010601	CHAIRS	620,651,000.00	533,011,000.00
32010602	TABLES	1,251,263,000.00	1,714,490,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	435,110,000.00	732,485,000.00
32010604	TELEVISION SETS	27,836,000.00	48,825,000.00
32010605	RADIO SETS	3,000,000.00	3,000,000.00
32010606	AIR CONDITIONER	54,215,000.00	52,805,000.00
32010607	STOOLS	140,000.00	150,000,000.00
32010608	SHELVES	27,425,000.00	42,549,000.00
32010609	CEILING FANS	45,000.00	365,000.00
32010610	REFRIDGERATORS	1,244,789,810.00	1,034,077,000.00
32010611	WASTE BIN	9,000,000.00	325,000,000.00
32010612	WINDOWS CURTAINS	28,855,750.00	48,865,750.00
32010613	UNIFORMS AND KITS	9,200,000.00	22,710,000.00
32010614	SEAL AND STAMP	115,000,000.00	15,000,000.00
32010615	LADDER	200,000.00	200,000.00
32010616	DOOR	-	16,500,000.00
32010617	ELECTRIFICATION/LIGHTING	12,900,000.00	29,670,000.00
320107	**SERVICE CONCESSION ASSETS (PPP) - GENERAL**	**1,000,000.00**	**1,000,000.00**
32010701	SERVICE CONCESSION ASSETS (PPP)	1,000,000.00	1,000,000.00
320109	**SPECIALISED ASSETS-GENERAL**	**2,006,214,100.00**	**2,423,588,000.00**
32010901	MILITARY EQUIPMENT	2,500,000.00	2,500,000.00
32010902	POLICE/PARAMILITARY EQUIPMENT	16,950,000.00	14,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	1,986,764,100.00	2,407,088,000.00
320110	**ASSETS-UNDER-CONSTRUCTION**	**5,000,000.00**	**-**
32011001	ASSETS-UNDER-CONSTRUCTION	5,000,000.00	-
3202	**INVESTMENT PROPERTY**	***33,019,436,000.00***	***29,932,629,120.00***
320201	**LAND & BUILDING - GENERAL**	**33,019,436,000.00**	**29,932,629,120.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	14,859,986,000.00	12,699,611,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	210,000,000.00	265,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	1,265,000,000.00	124,000,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	204,500,000.00	651,500,000.00

32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	1,186,200,000.00	788,950,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	1,003,930,000.00	639,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	3,565,190,000.00	4,012,497,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	56,380,000.00	112,600,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	1,965,000,000.00	1,897,500,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	8,703,250,000.00	8,741,971,120.00
3203	**INTANGIBLE ASSETS**	***24,938,534,760.00***	***71,406,518,870.00***
320301	**INTANGIBLE ASSETS**	**24,938,534,760.00**	**71,406,518,870.00**
32030104	TRADE MARK	13,600,000.00	14,400,000.00
32030105	FRANCHISE	-	550,000,000.00
32030109	RESEARCH & DEVELOPMENT	1,694,429,700.00	1,207,829,700.00
32030110	BROADCAST RIGHTS	1,204,000,000.00	245,000,000.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / EMPOWERMENT	721,450,000.00	1,732,010,000.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	1,002,550,000.00	4,490,050,000.00
32030113	MONITORING AND EVALUATION	652,280,590.00	591,350,000.00
32030114	CONSULTANCY	1,069,681,100.00	7,076,101,370.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AIDS / INVENTORY / PUBLICATIONS	303,117,900.00	345,421,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET SUBSCRIPTION	1,934,752,470.00	3,046,500,000.00
32030117	DISEASE CONTORL	1,812,950,000.00	186,250,000.00
32030118	CONSUMABLES / DRUGS / REAGENTS	21,500,000.00	96,450,000.00
32030119	SOFTWARE LICENSE AND CHARGES	56,435,000.00	113,835,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS / DRAWINGS	1,445,000,000.00	2,990,000,000.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	8,000,000.00	-
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	285,308,000.00	147,500,000.00
32030123	ADMINISTRATIVE ACTIVITIES	2,224,980,000.00	5,749,090,000.00
32030124	ADVOCACY CAMPAIGN	2,500,000.00	-
32030125	PAYMENT OF DEBT AND OTHER LIABILITIES - CAPITAL	500,000,000.00	33,000,000,000.00
32030126	Accrued Expenses	6,408,000,000.00	5,260,731,800.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUATION	3,552,000,000.00	4,533,000,000.00
32030128	FUMIGATION OF THE STATE	26,000,000.00	31,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2021 Revised Budget	2022 Approved Budget

	Total Expenditure	***598,975,209,000.00***	***586,881,041,050.00***
701	**General Public Service**	**252,808,243,605.00**	**240,935,292,100.00**
7011	**Executive & Legislative Organ, Financial Affairs and External Affairs**	**116,026,159,455.00**	**82,313,509,720.00**
70111	Executive Organ and Legislative Organs	59,213,464,020.00	56,731,440,850.00
70112	Financial and Fiscal Affairs	56,812,695,435.00	25,582,068,870.00
7013	**General Services**	**116,181,084,150.00**	**107,995,782,380.00**
70131	General Personnel Services	6,306,357,040.00	6,364,001,710.00
70132	Overall Planning and Statistical Services	31,614,311,150.00	30,168,068,430.00
70133	Other General Services	78,260,415,960.00	71,463,712,240.00
7016	**General Public Services N.E.C**	**596,000,000.00**	**1,221,000,000.00**
70161	General Public Services N.E.C	596,000,000.00	1,221,000,000.00
7017	**Public Debt Transactions**	**20,003,000,000.00**	**49,403,000,000.00**
70171	Public Debt Transactions	20,003,000,000.00	49,403,000,000.00
7018	**Transfer of a General Character between Different Levels of Government**	**2,000,000.00**	**2,000,000.00**
70181	Transfer of a General Character between Different Levels of Government	2,000,000.00	2,000,000.00
703	**Public Order and Safety**	**9,876,958,020.00**	**10,366,229,710.00**
7031	**Police Services**	**600,000.00**	**600,000.00**
70311	State Expenditure to Support Police Services	600,000.00	600,000.00
7032	**Fire Protection Services**	**17,000,000.00**	**17,000,000.00**
70321	Fire Protection Services	17,000,000.00	17,000,000.00
7033	**Justice & Law Courts**	**9,859,358,020.00**	**10,348,629,710.00**
70331	Justice & Law Courts	9,859,358,020.00	10,348,629,710.00
704	**Economic Affairs**	**225,724,292,210.00**	**208,060,554,210.00**
7041	**General Economic, Commercial and Labour Affairs**	**11,295,490,110.00**	**16,425,478,840.00**
70411	General Economic and Commercial Affairs	11,295,490,110.00	16,425,478,840.00
7042	**Agriculture, Forestry, Fishing and Hunting**	**15,767,985,055.00**	**14,555,223,350.00**
70421	Agriculture	15,767,485,055.00	14,554,723,350.00
70423	Fishing and Hunting	500,000.00	500,000.00
7043	**Fuel and Energy**	**327,000,000.00**	**6,254,402,520.00**
70435	Electricity	327,000,000.00	6,254,402,520.00
7045	**Transport**	**197,904,664,525.00**	**170,407,869,980.00**
70451	Road Transport	197,904,664,525.00	170,407,869,980.00
7047	**Other Industries**	**429,152,520.00**	**417,579,520.00**

70472	Hotel and Restaurants	101,799,310.00	140,990,090.00
70473	Tourism	327,353,210.00	276,589,430.00
705	**Environmental Protection**	**1,274,024,660.00**	**5,764,411,600.00**
7051	**Waste Management**	**123,793,780.00**	**879,110,970.00**
70511	Waste Management	123,793,780.00	879,110,970.00
7054	**Protection of Biodiversity and Landscape**	**5,000,000.00**	**35,000,000.00**
70541	Protection of Biodiversity and Landscape	5,000,000.00	35,000,000.00
7056	**Environmental Protection N.E.C.**	**1,145,230,880.00**	**4,850,300,630.00**
70561	Environmental Protection N.E.C.	1,145,230,880.00	4,850,300,630.00
706	**Housing and Community Amenities**	**22,036,510,010.00**	**21,843,624,110.00**
7061	**Housing Development**	**12,682,004,850.00**	**10,374,221,360.00**
70611	Housing Development	12,682,004,850.00	10,374,221,360.00
7062	**Community Development**	**4,955,584,780.00**	**5,442,063,570.00**
70621	Community Development	4,955,584,780.00	5,442,063,570.00
7063	**Water Supply**	**4,398,920,380.00**	**6,027,339,180.00**
70631	Water Supply	4,398,920,380.00	6,027,339,180.00
707	**Health**	**13,825,966,920.00**	**18,596,576,260.00**
7071	**Medical Products, Appliances and Equipment**	**615,720,000.00**	**1,408,220,000.00**
70711	Pharmaceutical Products	15,720,000.00	43,720,000.00
70712	Other Medical Products	600,000,000.00	1,354,500,000.00
70713	Therapeutic Appliances and Equipment	-	10,000,000.00
7072	**Outpatient Services**	**2,170,000,000.00**	**742,000,000.00**
70721	General Medical Services	34,000,000.00	215,000,000.00
70722	Specialized Medical Services	2,064,000,000.00	415,000,000.00
70723	Dental Services	72,000,000.00	112,000,000.00
7073	**Hospital Services**	**6,619,205,760.00**	**11,497,759,780.00**
70731	General Hospital Services	6,567,345,760.00	11,445,899,780.00
70732	Specialized Hospital Services	12,000,000.00	12,000,000.00
70734	Nursing and Convalescent Services	39,860,000.00	39,860,000.00
7074	**Public Health Services**	**4,421,041,160.00**	**4,948,596,480.00**
70741	Public Health Services	4,421,041,160.00	4,948,596,480.00
708	**Recreation, Culture and Religion**	**11,935,398,355.00**	**12,379,428,920.00**
7081	**Recreational and Sporting Services**	**4,910,335,685.00**	**6,601,215,340.00**

70811	Recreational and Sporting Services	4,910,335,685.00	6,601,215,340.00
7082	**Cultural Services**	**1,951,908,430.00**	**1,773,718,570.00**
70821	Cultural Services	1,951,908,430.00	1,773,718,570.00
7083	**Broadcasting and Publishing Services**	**5,026,754,240.00**	**3,958,095,010.00**
70831	Broadcasting and Publishing Services	5,026,754,240.00	3,958,095,010.00
7084	**Religious and Other Community Services**	**46,400,000.00**	**46,400,000.00**
70841	Religious and Other Community Services	46,400,000.00	46,400,000.00
709	**Education**	**34,358,843,060.00**	**42,234,933,420.00**
7091	**Pre-Primary and Primary Education**	**2,160,295,920.00**	**2,677,497,830.00**
70912	Primary Education	2,160,295,920.00	2,677,497,830.00
7092	**Secondary Education**	**14,919,779,320.00**	**19,605,599,260.00**
70921	Junior Secondary	132,096,070.00	127,765,570.00
70922	Senior Secondary	14,787,683,250.00	19,477,833,690.00
7093	**Post-Secondary and Non Tertiary Education**	**151,100,000.00**	**232,800,000.00**
70931	Post-Secondary and Non Tertiary Education	151,100,000.00	232,800,000.00
7094	**Tertiary Education**	**12,161,953,120.00**	**14,607,609,050.00**
70941	First Stage of Tertiary Education	3,667,282,630.00	4,669,570,780.00
70942	Second Stage of Tertiary Education	8,494,670,490.00	9,938,038,270.00
7095	**Education Not Definable by Level**	**216,506,440.00**	**228,478,280.00**
70951	Education Not Definable by Level	216,506,440.00	228,478,280.00
7096	**Subsidiary Services to Education**	**178,127,000.00**	**125,127,000.00**
70961	Subsidiary Services to Education	178,127,000.00	125,127,000.00
7098	**Education N. E. C**	**4,571,081,260.00**	**4,757,822,000.00**
70981	Education N. E. C	4,571,081,260.00	4,757,822,000.00
710	**Social Protection**	**27,134,972,160.00**	**26,699,990,720.00**
7101	**Sickness and Disability**	**5,000,000.00**	**5,000,000.00**
71012	Disability	5,000,000.00	5,000,000.00
7102	**Old Age**	**22,779,306,800.00**	**21,822,386,460.00**
71021	Old Age	22,779,306,800.00	21,822,386,460.00
7103	**Survivors**	**55,000,000.00**	**55,000,000.00**
71031	Survivors	55,000,000.00	55,000,000.00
7104	**Family and Children**	**3,433,020,000.00**	**3,419,220,000.00**
71041	Family and Children	3,433,020,000.00	3,419,220,000.00

7105	**Unemployment**	**407,500,000.00**	**633,927,800.00**
71051	Unemployment	407,500,000.00	633,927,800.00
7106	**Housing**	**108,000,000.00**	**173,000,000.00**
71061	Housing	108,000,000.00	173,000,000.00
7107	**Social Exclusion N. E. C**	**-**	**101,776,210.00**
71071	Social Exclusion N. E. C	-	101,776,210.00
7108	**R&D Social Protection**	**15,000,000.00**	**15,000,000.00**
71081	R&D Social Protection	15,000,000.00	15,000,000.00
7109	**Social Protection N. E. C**	**332,145,360.00**	**474,680,250.00**
71091	Social Protection N. E. C	332,145,360.00	474,680,250.00

Akwa Ibom State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2021 Revised Budget	2022 Approved Budget
	Total Personnel Expenditure	***82,927,114,190.00***	***91,082,847,070.00***
701	**General Public Service**	**15,504,144,260.00**	**13,278,996,120.00**
7011	**Executive & Legislative Organ, Financial Affairs and External Affairs**	**8,609,365,080.00**	**5,105,165,440.00**
70111	Executive Organ and Legislative Organs	2,028,741,520.00	2,589,330,570.00
70112	Financial and Fiscal Affairs	6,580,623,560.00	2,515,834,870.00
7013	**General Services**	**6,894,779,180.00**	**8,173,830,680.00**
70131	General Personnel Services	4,816,700,970.00	3,871,274,010.00
70132	Overall Planning and Statistical Services	1,774,698,150.00	3,839,045,430.00
70133	Other General Services	303,380,060.00	463,511,240.00
703	**Public Order and Safety**	**4,701,365,270.00**	**5,030,579,710.00**
7033	**Justice & Law Courts**	**4,701,365,270.00**	**5,030,579,710.00**
70331	Justice & Law Courts	4,701,365,270.00	5,030,579,710.00
704	**Economic Affairs**	**4,097,634,330.00**	**4,921,662,510.00**
7041	**General Economic, Commercial and Labour Affairs**	**873,073,210.00**	**992,764,720.00**
70411	General Economic and Commercial Affairs	873,073,210.00	992,764,720.00
7042	**Agriculture, Forestry, Fishing and Hunting**	**1,549,947,430.00**	**1,779,427,350.00**
70421	Agriculture	1,549,947,430.00	1,779,427,350.00
7043	**Fuel and Energy**	**-**	**158,402,520.00**
70435	Electricity	-	158,402,520.00
7045	**Transport**	**1,556,771,170.00**	**1,848,298,400.00**

70451	Road Transport	1,556,771,170.00	1,848,298,400.00
7047	**Other Industries**	**117,842,520.00**	**142,769,520.00**
70472	Hotel and Restaurants	53,989,310.00	62,180,090.00
70473	Tourism	63,853,210.00	80,589,430.00
705	**Environmental Protection**	**410,994,660.00**	**537,603,770.00**
7051	**Waste Management**	**100,793,780.00**	**88,258,260.00**
70511	Waste Management	100,793,780.00	88,258,260.00
7056	**Environmental Protection N.E.C.**	**310,200,880.00**	**449,345,510.00**
70561	Environmental Protection N.E.C.	310,200,880.00	449,345,510.00
706	**Housing and Community Amenities**	**1,982,019,610.00**	**2,332,833,710.00**
7061	**Housing Development**	**237,484,850.00**	**255,451,360.00**
70611	Housing Development	237,484,850.00	255,451,360.00
7062	**Community Development**	**713,894,380.00**	**938,653,170.00**
70621	Community Development	713,894,380.00	938,653,170.00
7063	**Water Supply**	**1,030,640,380.00**	**1,138,729,180.00**
70631	Water Supply	1,030,640,380.00	1,138,729,180.00
707	**Health**	**7,161,876,920.00**	**9,471,746,260.00**
7073	**Hospital Services**	**5,448,755,760.00**	**7,251,919,780.00**
70731	General Hospital Services	5,448,755,760.00	7,251,919,780.00
7074	**Public Health Services**	**1,713,121,160.00**	**2,219,826,480.00**
70741	Public Health Services	1,713,121,160.00	2,219,826,480.00
708	**Recreation, Culture and Religion**	**2,269,068,920.00**	**2,498,148,920.00**
7081	**Recreational and Sporting Services**	**931,456,250.00**	**947,515,340.00**
70811	Recreational and Sporting Services	931,456,250.00	947,515,340.00
7082	**Cultural Services**	**308,938,430.00**	**381,748,570.00**
70821	Cultural Services	308,938,430.00	381,748,570.00
7083	**Broadcasting and Publishing Services**	**1,028,674,240.00**	**1,168,885,010.00**
70831	Broadcasting and Publishing Services	1,028,674,240.00	1,168,885,010.00
709	**Education**	**24,908,508,060.00**	**31,911,383,150.00**
7091	**Pre-Primary and Primary Education**	**1,366,755,920.00**	**1,748,557,830.00**
70912	Primary Education	1,366,755,920.00	1,748,557,830.00
7092	**Secondary Education**	**14,651,589,320.00**	**19,259,109,260.00**
70921	Junior Secondary	54,646,070.00	50,315,570.00

70922	Senior Secondary	14,596,943,250.00	19,208,793,690.00
7094	**Tertiary Education**	**8,185,627,020.00**	**10,045,327,680.00**
70941	First Stage of Tertiary Education	3,289,417,630.00	3,942,870,780.00
70942	Second Stage of Tertiary Education	4,896,209,390.00	6,102,456,900.00
7095	**Education Not Definable by Level**	**60,356,440.00**	**60,328,280.00**
70951	Education Not Definable by Level	60,356,440.00	60,328,280.00
7098	**Education N. E. C**	**644,179,360.00**	**798,060,100.00**
70981	Education N. E. C	644,179,360.00	798,060,100.00
710	**Social Protection**	**21,891,502,160.00**	**21,099,892,920.00**
7102	**Old Age**	**21,559,356,800.00**	**20,573,436,460.00**
71021	Old Age	21,559,356,800.00	20,573,436,460.00
7107	**Social Exclusion N. E. C**	**-**	**71,776,210.00**
71071	Social Exclusion N. E. C	-	71,776,210.00
7109	**Social Protection N. E. C**	**332,145,360.00**	**454,680,250.00**
71091	Social Protection N. E. C	332,145,360.00	454,680,250.00

Akwa Ibom State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Revised Budget	2022 Approved Budget
	Total Overhead Expenditure	***171,174,803,060.00***	***170,880,567,190.00***
701	**General Public Service**	**125,835,796,075.00**	**123,843,374,700.00**
7011	**Executive & Legislative Organ, Financial Affairs and External Affairs**	**79,288,944,375.00**	**47,795,623,000.00**
70111	Executive Organ and Legislative Organs	38,793,672,500.00	36,850,633,000.00
70112	Financial and Fiscal Affairs	40,495,271,875.00	10,944,990,000.00
7013	**General Services**	**26,541,851,700.00**	**26,642,751,700.00**
70131	General Personnel Services	748,506,700.00	736,506,700.00
70132	Overall Planning and Statistical Services	16,482,445,000.00	16,482,445,000.00
70133	Other General Services	9,310,900,000.00	9,423,800,000.00
7017	**Public Debt Transactions**	**20,003,000,000.00**	**49,403,000,000.00**
70171	Public Debt Transactions	20,003,000,000.00	49,403,000,000.00
7018	**Transfer of a General Character between Different Levels of Government**	**2,000,000.00**	**2,000,000.00**
70181	Transfer of a General Character between Different Levels of Government	2,000,000.00	2,000,000.00
703	**Public Order and Safety**	**3,219,542,750.00**	**3,410,150,000.00**
7033	**Justice & Law Courts**	**3,219,542,750.00**	**3,410,150,000.00**

70331	Justice & Law Courts	3,219,542,750.00	3,410,150,000.00
704	**Economic Affairs**	**11,205,247,900.00**	**12,754,830,590.00**
7041	**General Economic, Commercial and Labour Affairs**	**3,808,216,900.00**	**5,906,060,590.00**
70411	General Economic and Commercial Affairs	3,808,216,900.00	5,906,060,590.00
7042	**Agriculture, Forestry, Fishing and Hunting**	**3,442,037,625.00**	**2,409,530,000.00**
70421	Agriculture	3,442,037,625.00	2,409,530,000.00
7043	**Fuel and Energy**	**327,000,000.00**	**327,000,000.00**
70435	Electricity	327,000,000.00	327,000,000.00
7045	**Transport**	**3,580,183,375.00**	**4,033,430,000.00**
70451	Road Transport	3,580,183,375.00	4,033,430,000.00
7047	**Other Industries**	**47,810,000.00**	**78,810,000.00**
70472	Hotel and Restaurants	47,810,000.00	78,810,000.00
705	**Environmental Protection**	**835,030,000.00**	**836,200,000.00**
7056	**Environmental Protection N.E.C.**	**835,030,000.00**	**836,200,000.00**
70561	Environmental Protection N.E.C.	835,030,000.00	836,200,000.00
706	**Housing and Community Amenities**	**9,350,990,000.00**	**9,298,130,000.00**
7061	**Housing Development**	**5,326,120,000.00**	**5,337,870,000.00**
70611	Housing Development	5,326,120,000.00	5,337,870,000.00
7062	**Community Development**	**1,137,390,000.00**	**878,650,000.00**
70621	Community Development	1,137,390,000.00	878,650,000.00
7063	**Water Supply**	**2,887,480,000.00**	**3,081,610,000.00**
70631	Water Supply	2,887,480,000.00	3,081,610,000.00
707	**Health**	**3,373,090,000.00**	**3,224,330,000.00**
7071	**Medical Products, Appliances and Equipment**	**10,720,000.00**	**10,720,000.00**
70711	Pharmaceutical Products	10,720,000.00	10,720,000.00
7072	**Outpatient Services**	**12,000,000.00**	**12,000,000.00**
70723	Dental Services	12,000,000.00	12,000,000.00
7073	**Hospital Services**	**714,450,000.00**	**742,840,000.00**
70731	General Hospital Services	662,590,000.00	690,980,000.00
70732	Specialized Hospital Services	12,000,000.00	12,000,000.00
70734	Nursing and Convalescent Services	39,860,000.00	39,860,000.00
7074	**Public Health Services**	**2,635,920,000.00**	**2,458,770,000.00**
70741	Public Health Services	2,635,920,000.00	2,458,770,000.00

708	**Recreation, Culture and Religion**	**5,890,099,435.00**	**5,705,050,000.00**
7081	**Recreational and Sporting Services**	**2,447,879,435.00**	**2,490,700,000.00**
70811	Recreational and Sporting Services	2,447,879,435.00	2,490,700,000.00
7082	**Cultural Services**	**1,504,670,000.00**	**1,260,670,000.00**
70821	Cultural Services	1,504,670,000.00	1,260,670,000.00
7083	**Broadcasting and Publishing Services**	**1,891,150,000.00**	**1,907,280,000.00**
70831	Broadcasting and Publishing Services	1,891,150,000.00	1,907,280,000.00
7084	**Religious and Other Community Services**	**46,400,000.00**	**46,400,000.00**
70841	Religious and Other Community Services	46,400,000.00	46,400,000.00
709	**Education**	**7,077,536,900.00**	**7,391,831,900.00**
7091	**Pre-Primary and Primary Education**	**705,440,000.00**	**840,840,000.00**
70912	Primary Education	705,440,000.00	840,840,000.00
7092	**Secondary Education**	**238,750,000.00**	**317,050,000.00**
70921	Junior Secondary	77,450,000.00	77,450,000.00
70922	Senior Secondary	161,300,000.00	239,600,000.00
7094	**Tertiary Education**	**2,573,445,000.00**	**2,631,180,000.00**
70941	First Stage of Tertiary Education	162,465,000.00	220,200,000.00
70942	Second Stage of Tertiary Education	2,410,980,000.00	2,410,980,000.00
7095	**Education Not Definable by Level**	**40,500,000.00**	**52,500,000.00**
70951	Education Not Definable by Level	40,500,000.00	52,500,000.00
7098	**Education N. E. C**	**3,519,401,900.00**	**3,550,261,900.00**
70981	Education N. E. C	3,519,401,900.00	3,550,261,900.00
710	**Social Protection**	**4,387,470,000.00**	**4,416,670,000.00**
7102	**Old Age**	**1,209,950,000.00**	**1,238,950,000.00**
71021	Old Age	1,209,950,000.00	1,238,950,000.00
7104	**Family and Children**	**3,093,020,000.00**	**3,093,220,000.00**
71041	Family and Children	3,093,020,000.00	3,093,220,000.00
7105	**Unemployment**	**84,500,000.00**	**84,500,000.00**
71051	Unemployment	84,500,000.00	84,500,000.00

Akwa Ibom State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2021 Revised Budget	2022 Approved Budget
	Total Capital Expenditure	***344,873,291,750.00***	***324,917,626,790.00***

701	**General Public Service**	**111,468,303,270.00**	**103,812,921,280.00**
7011	**Executive & Legislative Organ, Financial Affairs and External Affairs**	**28,127,850,000.00**	**29,412,721,280.00**
70111	Executive Organ and Legislative Organs	18,391,050,000.00	17,291,477,280.00
70112	Financial and Fiscal Affairs	9,736,800,000.00	12,121,244,000.00
7013	**General Services**	**82,744,453,270.00**	**73,179,200,000.00**
70131	General Personnel Services	741,149,370.00	1,756,221,000.00
70132	Overall Planning and Statistical Services	13,357,168,000.00	9,846,578,000.00
70133	Other General Services	68,646,135,900.00	61,576,401,000.00
7016	**General Public Services N.E.C**	**596,000,000.00**	**1,221,000,000.00**
70161	General Public Services N.E.C	596,000,000.00	1,221,000,000.00
703	**Public Order and Safety**	**1,956,050,000.00**	**1,925,500,000.00**
7031	**Police Services**	**600,000.00**	**600,000.00**
70311	State Expenditure to Support Police Services	600,000.00	600,000.00
7032	**Fire Protection Services**	**17,000,000.00**	**17,000,000.00**
70321	Fire Protection Services	17,000,000.00	17,000,000.00
7033	**Justice & Law Courts**	**1,938,450,000.00**	**1,907,900,000.00**
70331	Justice & Law Courts	1,938,450,000.00	1,907,900,000.00
704	**Economic Affairs**	**210,421,409,980.00**	**190,384,061,110.00**
7041	**General Economic, Commercial and Labour Affairs**	**6,614,200,000.00**	**9,526,653,530.00**
70411	General Economic and Commercial Affairs	6,614,200,000.00	9,526,653,530.00
7042	**Agriculture, Forestry, Fishing and Hunting**	**10,776,000,000.00**	**10,366,266,000.00**
70421	Agriculture	10,775,500,000.00	10,365,766,000.00
70423	Fishing and Hunting	500,000.00	500,000.00
7043	**Fuel and Energy**	**-**	**5,769,000,000.00**
70435	Electricity	-	5,769,000,000.00
7045	**Transport**	**192,767,709,980.00**	**164,526,141,580.00**
70451	Road Transport	192,767,709,980.00	164,526,141,580.00
7047	**Other Industries**	**263,500,000.00**	**196,000,000.00**
70473	Tourism	263,500,000.00	196,000,000.00
705	**Environmental Protection**	**28,000,000.00**	**4,390,607,830.00**
7051	**Waste Management**	**23,000,000.00**	**790,852,710.00**
70511	Waste Management	23,000,000.00	790,852,710.00
7054	**Protection of Biodiversity and Landscape**	**5,000,000.00**	**35,000,000.00**

70541	Protection of Biodiversity and Landscape	5,000,000.00	35,000,000.00
7056	**Environmental Protection N.E.C.**	**-**	**3,564,755,120.00**
70561	Environmental Protection N.E.C.	-	3,564,755,120.00
706	**Housing and Community Amenities**	**10,703,500,400.00**	**10,212,660,400.00**
7061	**Housing Development**	**7,118,400,000.00**	**4,780,900,000.00**
70611	Housing Development	7,118,400,000.00	4,780,900,000.00
7062	**Community Development**	**3,104,300,400.00**	**3,624,760,400.00**
70621	Community Development	3,104,300,400.00	3,624,760,400.00
7063	**Water Supply**	**480,800,000.00**	**1,807,000,000.00**
70631	Water Supply	480,800,000.00	1,807,000,000.00
707	**Health**	**3,291,000,000.00**	**5,900,500,000.00**
7071	**Medical Products, Appliances and Equipment**	**605,000,000.00**	**1,397,500,000.00**
70711	Pharmaceutical Products	5,000,000.00	33,000,000.00
70712	Other Medical Products	600,000,000.00	1,354,500,000.00
70713	Therapeutic Appliances and Equipment	-	10,000,000.00
7072	**Outpatient Services**	**2,158,000,000.00**	**730,000,000.00**
70721	General Medical Services	34,000,000.00	215,000,000.00
70722	Specialized Medical Services	2,064,000,000.00	415,000,000.00
70723	Dental Services	60,000,000.00	100,000,000.00
7073	**Hospital Services**	**456,000,000.00**	**3,503,000,000.00**
70731	General Hospital Services	456,000,000.00	3,503,000,000.00
7074	**Public Health Services**	**72,000,000.00**	**270,000,000.00**
70741	Public Health Services	72,000,000.00	270,000,000.00
708	**Recreation, Culture and Religion**	**3,776,230,000.00**	**4,176,230,000.00**
7081	**Recreational and Sporting Services**	**1,531,000,000.00**	**3,163,000,000.00**
70811	Recreational and Sporting Services	1,531,000,000.00	3,163,000,000.00
7082	**Cultural Services**	**138,300,000.00**	**131,300,000.00**
70821	Cultural Services	138,300,000.00	131,300,000.00
7083	**Broadcasting and Publishing Services**	**2,106,930,000.00**	**881,930,000.00**
70831	Broadcasting and Publishing Services	2,106,930,000.00	881,930,000.00
709	**Education**	**2,372,798,100.00**	**2,931,718,370.00**
7091	**Pre-Primary and Primary Education**	**88,100,000.00**	**88,100,000.00**
70912	Primary Education	88,100,000.00	88,100,000.00

7092	**Secondary Education**	**29,440,000.00**	**29,440,000.00**
70922	Senior Secondary	29,440,000.00	29,440,000.00
7093	**Post-Secondary and Non Tertiary Education**	**151,100,000.00**	**232,800,000.00**
70931	Post-Secondary and Non Tertiary Education	151,100,000.00	232,800,000.00
7094	**Tertiary Education**	**1,402,881,100.00**	**1,931,101,370.00**
70941	First Stage of Tertiary Education	215,400,000.00	506,500,000.00
70942	Second Stage of Tertiary Education	1,187,481,100.00	1,424,601,370.00
7095	**Education Not Definable by Level**	**115,650,000.00**	**115,650,000.00**
70951	Education Not Definable by Level	115,650,000.00	115,650,000.00
7096	**Subsidiary Services to Education**	**178,127,000.00**	**125,127,000.00**
70961	Subsidiary Services to Education	178,127,000.00	125,127,000.00
7098	**Education N. E. C**	**407,500,000.00**	**409,500,000.00**
70981	Education N. E. C	407,500,000.00	409,500,000.00
710	**Social Protection**	**856,000,000.00**	**1,183,427,800.00**
7101	**Sickness and Disability**	**5,000,000.00**	**5,000,000.00**
71012	Disability	5,000,000.00	5,000,000.00
7102	**Old Age**	**10,000,000.00**	**10,000,000.00**
71021	Old Age	10,000,000.00	10,000,000.00
7103	**Survivors**	**55,000,000.00**	**55,000,000.00**
71031	Survivors	55,000,000.00	55,000,000.00
7104	**Family and Children**	**340,000,000.00**	**326,000,000.00**
71041	Family and Children	340,000,000.00	326,000,000.00
7105	**Unemployment**	**323,000,000.00**	**549,427,800.00**
71051	Unemployment	323,000,000.00	549,427,800.00
7106	**Housing**	**108,000,000.00**	**173,000,000.00**
71061	Housing	108,000,000.00	173,000,000.00
7107	**Social Exclusion N. E. C**	**-**	**30,000,000.00**
71071	Social Exclusion N. E. C	-	30,000,000.00
7108	**R&D Social Protection**	**15,000,000.00**	**15,000,000.00**
71081	R&D Social Protection	15,000,000.00	15,000,000.00
7109	**Social Protection N. E. C**	**-**	**20,000,000.00**
71091	Social Protection N. E. C	-	20,000,000.00

Akwa Ibom State Government 2022 Approved Budget - Total Expenditure by Location

Code	Location	2021 Revised Budget	2022 Approved Budget
503	**AKWA IBOM STATE**	**598,975,209,000.00**	**586,881,041,050.00**
5031	**AKWA IBOM NORTH WEST**	**30,122,227,700.00**	**30,377,502,440.00**
50310100	ABAK	3,623,240,730.00	2,548,485,030.00
50310500	ESSIEN UDIM	754,761,960.00	1,013,812,450.00
50310600	ETIM EKPO	1,039,514,280.00	2,259,023,880.00
50311200	IKONO	2,200,488,050.00	3,862,962,252.00
50311100	IKA	1,354,914,890.00	1,154,813,620.00
50312700	UKANAFUN	358,872,540.00	359,738,120.00
50312500	ORUK ANAM	8,524,876,720.00	7,872,308,240.00
50311400	IKOT EKPENE	5,939,023,270.00	6,381,648,650.00
50312100	OBOT AKARA	4,906,073,820.00	3,456,900,518.00
50311500	INI	1,420,461,440.00	1,467,809,680.00
5032	**AKWA IBOM NORTH EAST**	**336,749,078,865.00**	**367,763,408,740.00**
50320700	ETINAN	984,248,130.00	6,633,888,730.00
50321010	IBIONO IBOM	554,187,210.00	703,156,940.00
50320900	IBESIKPO ASUTAN	1,684,416,620.00	1,463,987,080.00
50321600	ITU	2,742,684,410.00	5,007,683,540.00
50321900	NSIT IBOM	3,162,158,330.00	4,230,995,280.00
50322000	NSIT UBIUM	1,923,784,410.00	3,597,467,130.00
50322800	NSIT ATAI	488,717,210.00	517,400,320.00
50322900	URUAN	4,033,988,460.00	4,673,876,350.00
50323100	UYO	321,174,894,085.00	340,934,953,370.00
5033	**AKWA IBOM SOUTH**	**60,495,923,070.00**	**54,835,941,280.00**
50330300	EKET	16,402,123,710.00	10,982,648,860.00
50330400	ESIT EKET	179,467,550.00	189,429,730.00
50330800	IBENO	109,955,740.00	115,402,710.00
50331300	IKOT ABASI	2,149,280,270.00	3,773,421,290.00
50331800	MKPAT ENIN	7,711,997,870.00	11,202,537,910.00
50330200	EASTERN OBOLO	1,050,891,050.00	2,071,111,010.00
50331700	MBO	2,323,618,010.00	5,419,698,210.00
50332600	UDUNG UKO	2,055,310,600.00	1,127,788,560.00

50332200	OKOBO	5,209,817,260.00	4,170,403,020.00
50332300	ONNA	20,606,561,550.00	12,845,508,130.00
50332400	ORON	2,632,415,930.00	2,848,412,500.00
50333000	URUE OFFONG/ORUKO	64,483,530.00	89,579,350.00
5034	**OTHERS**	**171,607,979,365.00**	**133,904,188,590.00**
50343400	STATE WIDE	171,607,979,365.00	133,904,188,590.00

Akwa Ibom State Government 2022 Approved Budget - Personnel Expenditure by Location

Code	Location	2021 Revised Budget	2022 Approved Budget
503	**AKWA IBOM STATE**	**82,927,114,190.00**	**91,082,847,070.00**
5031	**AKWA IBOM NORTH WEST**	**7,901,789,920.00**	**8,575,223,130.00**
50310100	ABAK	1,076,528,530.00	1,208,372,830.00
50310500	ESSIEN UDIM	705,521,960.00	762,272,450.00
50310600	ETIM EKPO	547,894,280.00	613,003,880.00
50311200	IKONO	655,928,050.00	671,293,280.00
50311100	IKA	87,214,890.00	109,113,620.00
50312700	UKANAFUN	319,190,540.00	321,556,120.00
50312500	ORUK ANAM	520,355,720.00	525,187,240.00
50311400	IKOT EKPENE	3,235,080,690.00	3,570,126,070.00
50312100	OBOT AKARA	371,993,820.00	395,867,960.00
50311500	INI	382,081,440.00	398,429,680.00
5032	**AKWA IBOM NORTH EAST**	**43,911,518,440.00**	**50,896,011,040.00**
50320700	ETINAN	606,918,130.00	772,558,730.00
50321010	IBIONO IBOM	465,747,210.00	614,716,940.00
50320900	IBESIKPO ASUTAN	498,423,420.00	728,693,880.00
50321600	ITU	855,924,410.00	1,095,923,540.00
50321900	NSIT IBOM	2,171,458,330.00	2,949,295,280.00
50322000	NSIT UBIUM	357,782,410.00	401,965,130.00
50322800	NSIT ATAI	266,497,210.00	378,180,320.00
50322900	URUAN	704,296,460.00	946,305,350.00
50323100	UYO	37,984,470,860.00	43,008,371,870.00
5033	**AKWA IBOM SOUTH**	**6,298,954,860.00**	**7,829,422,470.00**
50330300	EKET	682,522,890.00	838,974,400.00

50330400	ESIT EKET	79,127,550.00	96,089,730.00
50330800	IBENO	22,632,430.00	17,342,710.00
50331300	IKOT ABASI	417,620,270.00	433,261,290.00
50331800	MKPAT ENIN	3,698,573,840.00	4,835,893,610.00
50330200	EASTERN OBOLO	24,651,050.00	29,871,010.00
50331700	MBO	213,239,290.00	250,319,490.00
50332600	UDUNG UKO	38,970,600.00	24,448,560.00
50332200	OKOBO	336,458,680.00	335,044,440.00
50332300	ONNA	316,293,300.00	365,239,880.00
50332400	ORON	425,621,430.00	549,598,000.00
50333000	URUE OFFONG/ORUKO	43,243,530.00	53,339,350.00
5034	**OTHERS**	**24,814,850,970.00**	**23,782,190,430.00**
50343400	STATE WIDE	24,814,850,970.00	23,782,190,430.00

Akwa Ibom State Government 2022 Approved Budget - Overhead Expenditure by Location

Code	Location	2021 Revised Budget	2022 Approved Budget
503	**AKWA IBOM STATE**	**171,174,803,060.00**	**170,880,567,190.00**
5031	**AKWA IBOM NORTH WEST**	**858,930,000.00**	**1,154,710,000.00**
50310100	ABAK	55,160,000.00	55,160,000.00
50310500	ESSIEN UDIM	26,240,000.00	26,240,000.00
50310600	ETIM EKPO	10,620,000.00	10,620,000.00
50311200	IKONO	27,560,000.00	27,560,000.00
50311100	IKA	10,100,000.00	10,100,000.00
50312700	UKANAFUN	12,560,000.00	12,560,000.00
50312500	ORUK ANAM	36,460,000.00	36,460,000.00
50311400	IKOT EKPENE	644,770,000.00	940,550,000.00
50312100	OBOT AKARA	17,080,000.00	17,080,000.00
50311500	INI	18,380,000.00	18,380,000.00
5032	**AKWA IBOM NORTH EAST**	**142,278,645,435.00**	**140,697,057,190.00**
50320700	ETINAN	32,830,000.00	32,830,000.00
50321010	IBIONO IBOM	12,440,000.00	12,440,000.00
50320900	IBESIKPO ASUTAN	19,040,000.00	19,040,000.00
50321600	ITU	19,760,000.00	19,760,000.00

50321900	NSIT IBOM	10,700,000.00	10,700,000.00
50322000	NSIT UBIUM	36,380,000.00	36,380,000.00
50322800	NSIT ATAI	16,220,000.00	16,220,000.00
50322900	URUAN	864,570,000.00	865,740,000.00
50323100	UYO	141,266,705,435.00	139,683,947,190.00
5033	**AKWA IBOM SOUTH**	**2,167,360,000.00**	**2,167,600,000.00**
50330300	EKET	49,460,000.00	49,580,000.00
50330400	ESIT EKET	16,340,000.00	16,340,000.00
50330800	IBENO	17,060,000.00	17,060,000.00
50331300	IKOT ABASI	25,160,000.00	25,160,000.00
50331800	MKPAT ENIN	1,945,960,000.00	1,945,960,000.00
50330200	EASTERN OBOLO	16,240,000.00	16,240,000.00
50331700	MBO	11,420,000.00	11,420,000.00
50332600	UDUNG UKO	16,340,000.00	16,340,000.00
50332200	OKOBO	19,760,000.00	19,760,000.00
50332300	ONNA	17,180,000.00	17,180,000.00
50332400	ORON	21,200,000.00	21,320,000.00
50333000	URUE OFFONG/ORUKO	11,240,000.00	11,240,000.00
5034	**OTHERS**	**25,869,867,625.00**	**26,861,200,000.00**
50343400	STATE WIDE	25,869,867,625.00	26,861,200,000.00

Akwa Ibom State Government 2022 Approved Budget - Capital Expenditure by Location

Code	Location	2021 Revised Budget	2022 Approved Budget
503	**AKWA IBOM STATE**	**344,873,291,750.00**	**324,917,626,790.00**
5031	**AKWA IBOM NORTH WEST**	**21,361,507,780.00**	**20,647,569,310.00**
50310100	ABAK	2,491,552,200.00	1,284,952,200.00
50310500	ESSIEN UDIM	23,000,000.00	225,300,000.00
50310600	ETIM EKPO	481,000,000.00	1,635,400,000.00
50311200	IKONO	1,517,000,000.00	3,164,108,972.00
50311100	IKA	1,257,600,000.00	1,035,600,000.00
50312700	UKANAFUN	27,122,000.00	25,622,000.00
50312500	ORUK ANAM	7,968,061,000.00	7,310,661,000.00
50311400	IKOT EKPENE	2,059,172,580.00	1,870,972,580.00

50312100	OBOT AKARA	4,517,000,000.00	3,043,952,558.00
50311500	INI	1,020,000,000.00	1,051,000,000.00
5032	**AKWA IBOM NORTH EAST**	**150,558,914,990.00**	**176,170,340,510.00**
50320700	ETINAN	344,500,000.00	5,828,500,000.00
50321010	IBIONO IBOM	76,000,000.00	76,000,000.00
50320900	IBESIKPO ASUTAN	1,166,953,200.00	716,253,200.00
50321600	ITU	1,867,000,000.00	3,892,000,000.00
50321900	NSIT IBOM	980,000,000.00	1,271,000,000.00
50322000	NSIT UBIUM	1,529,622,000.00	3,159,122,000.00
50322800	NSIT ATAI	206,000,000.00	123,000,000.00
50322900	URUAN	2,465,122,000.00	2,861,831,000.00
50323100	UYO	141,923,717,790.00	158,242,634,310.00
5033	**AKWA IBOM SOUTH**	**52,029,608,210.00**	**44,838,918,810.00**
50330300	EKET	15,670,140,820.00	10,094,094,460.00
50330400	ESIT EKET	84,000,000.00	77,000,000.00
50330800	IBENO	70,263,310.00	81,000,000.00
50331300	IKOT ABASI	1,706,500,000.00	3,315,000,000.00
50331800	MKPAT ENIN	2,067,464,030.00	4,420,684,300.00
50330200	EASTERN OBOLO	1,010,000,000.00	2,025,000,000.00
50331700	MBO	2,098,958,720.00	5,157,958,720.00
50332600	UDUNG UKO	2,000,000,000.00	1,087,000,000.00
50332200	OKOBO	4,853,598,580.00	3,815,598,580.00
50332300	ONNA	20,273,088,250.00	12,463,088,250.00
50332400	ORON	2,185,594,500.00	2,277,494,500.00
50333000	URUE OFFONG/ORUKO	10,000,000.00	25,000,000.00
5034	**OTHERS**	**120,923,260,770.00**	**83,260,798,160.00**
50343400	STATE WIDE	120,923,260,770.00	83,260,798,160.00

Akwa Ibom State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2021 Revised Budget	2022 Approved Budget
	Total Expenditure with Programme Coding	**598,975,209,000.00**	**586,881,041,050.00**
01	**Economic Empowerment Through Agriculture (General)**	**16,134,148,715.00**	**14,737,340,700.00**
02	**Societal Re-orientation (General)**	**13,693,746,840.00**	**14,577,975,780.00**

03	Poverty Alleviation	513,859,990.00	797,227,760.00
04	Improvement to Human Health (General)	14,794,466,920.00	24,553,076,260.00
05	Enhancing Skills and Knowledge (General)	34,879,623,890.00	47,415,757,070.00
06	Housing and Urban Development (General)	18,680,193,900.00	17,728,660,230.00
07	Gender (General)	3,879,037,760.00	4,087,035,670.00
08	Youth (General)	4,720,335,685.00	6,411,215,340.00
09	Environmental Improvement (General)	1,687,224,660.00	8,119,711,600.00
10	Water Resources and Rural Development	2,802,138,130.00	3,052,577,880.00
11	Information Communication and Technology (General)	5,718,754,240.00	4,652,095,010.00
12	Growing the Private Sector	9,891,977,780.00	9,497,147,660.00
13	Reform of Government and Governance (General)	462,765,995,445.00	418,479,226,240.00
14	Power (General)	3,362,898,130.00	6,354,773,100.00
15	Rail (General)	-	-
16	Water Ways (General)	-	-
17	Road (General)	4,298,399,915.00	5,126,327,970.00
18	Airways (General)	1,152,407,000.00	1,290,892,780.00
19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	-	-

Akwa Ibom State Government 2022 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2021 Revised Budget	2022 Approved Budget
	Total Personnel Expenditure with Programme Coding	82,927,114,190.00	91,082,847,070.00
01	Economic Empowerment Through Agriculture (General)	720,611,090.00	766,044,700.00
02	Societal Re-orientation (General)	5,422,264,090.00	5,977,950,780.00
03	Poverty Alleviation	92,159,990.00	149,099,960.00
04	Improvement to Human Health (General)	7,161,876,920.00	9,471,746,260.00
05	Enhancing Skills and Knowledge (General)	25,107,188,890.00	32,143,169,800.00
06	Housing and Urban Development (General)	1,210,293,500.00	1,430,939,830.00
07	Gender (General)	251,017,760.00	327,815,670.00
08	Youth (General)	751,456,250.00	767,515,340.00
09	Environmental Improvement (General)	410,994,660.00	537,603,770.00
10	Water Resources and Rural Development	972,931,230.00	1,089,903,760.00

11	Information Communication and Technology (General)	1,028,674,240.00	1,168,885,010.00
12	Growing the Private Sector	310,097,780.00	410,017,660.00
13	Reform of Government and Governance (General)	37,922,656,120.00	34,746,020,680.00
14	Power (General)	4,618,130.00	227,493,100.00
15	Rail (General)	-	-
16	Water Ways (General)	-	-
17	Road (General)	1,027,866,540.00	1,197,747,970.00
18	Airways (General)	532,407,000.00	670,892,780.00
19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	-	-

Akwa Ibom State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2021 Revised Budget	2022 Approved Budget
	Total Overhead Expenditure with Programme Coding	171,174,803,060.00	170,880,567,190.00
01	Economic Empowerment Through Agriculture (General)	4,638,037,625.00	3,605,530,000.00
02	Societal Re-orientation (General)	5,299,732,750.00	5,766,340,000.00
03	Poverty Alleviation	98,700,000.00	98,700,000.00
04	Improvement to Human Health (General)	3,373,090,000.00	3,224,330,000.00
05	Enhancing Skills and Knowledge (General)	7,306,386,900.00	7,620,681,900.00
06	Housing and Urban Development (General)	7,687,400,000.00	8,145,020,000.00
07	Gender (General)	3,095,020,000.00	3,095,220,000.00
08	Youth (General)	2,447,879,435.00	2,490,700,000.00
09	Environmental Improvement (General)	1,276,230,000.00	3,374,000,000.00
10	Water Resources and Rural Development	1,639,206,900.00	1,734,610,590.00
11	Information Communication and Technology (General)	2,178,150,000.00	2,194,280,000.00
12	Growing the Private Sector	3,106,880,000.00	3,138,540,000.00
13	Reform of Government and Governance (General)	126,663,776,075.00	124,339,254,700.00
14	Power (General)	351,780,000.00	351,780,000.00
15	Rail (General)	-	-
16	Water Ways (General)	-	-
17	Road (General)	1,392,533,375.00	1,081,580,000.00
18	Airways (General)	620,000,000.00	620,000,000.00

19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	-	-

Akwa Ibom State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2021 Revised Budget	2022 Approved Budget
	Total Capital Expenditure with Programme Coding	344,873,291,750.00	324,917,626,790.00
01	Economic Empowerment Through Agriculture (General)	10,775,500,000.00	10,365,766,000.00
02	Societal Re-orientation (General)	2,971,750,000.00	2,833,685,000.00
03	Poverty Alleviation	323,000,000.00	549,427,800.00
04	Improvement to Human Health (General)	4,259,500,000.00	11,857,000,000.00
05	Enhancing Skills and Knowledge (General)	2,466,048,100.00	7,651,905,370.00
06	Housing and Urban Development (General)	9,782,500,400.00	8,152,700,400.00
07	Gender (General)	533,000,000.00	664,000,000.00
08	Youth (General)	1,521,000,000.00	3,153,000,000.00
09	Environmental Improvement (General)	-	4,208,107,830.00
10	Water Resources and Rural Development	190,000,000.00	228,063,530.00
11	Information Communication and Technology (General)	2,511,930,000.00	1,288,930,000.00
12	Growing the Private Sector	6,475,000,000.00	5,948,590,000.00
13	Reform of Government and Governance (General)	298,179,563,250.00	259,393,950,860.00
14	Power (General)	3,006,500,000.00	5,775,500,000.00
15	Rail (General)	-	-
16	Water Ways (General)	-	-
17	Road (General)	1,878,000,000.00	2,847,000,000.00
18	Airways (General)	-	-
19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	-	-

Akwa Ibom State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
Total Capital Expenditure						**344,873,291,750.00**	**324,917,626,790.00**
Software Database System for Pilgrims	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Purchase of Office Furniture/Equipment and provision of internet facility	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Implementation of Govt. Special Development Project	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70111 - Executive Organ and Legislative C	50323100 - UYO	3,500,000,000.00	4,500,000,000.00
Medical/Clinic Equipment	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000,000.00	1,000,000,000.00
Procurement of library equipment	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32010605 - RADIO SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of books	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Structural renovation/furnishing of Idongesit Nkanga/Asuquo Etukeyen Houses	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32010202 - ROADS & BRIDGES	70111 - Executive Organ and Legislative C	50323100 - UYO	360,000,000.00	350,000,000.00
Purchase/Installation/ Maintenance of security equipment /devices at strategic locations a	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	3,500,000,000.00	4,500,000,000.00
Rehabilitation/Furnishing of Akpan Isemin Guest House	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	9,000,000.00	9,000,000.00
Rehabilitation/furnishing of Idongesit Nkanga Guest House	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	9,000,000.00	9,000,000.00
Rehabilitation/Furnishing of Isong Guest House	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	9,000,000.00	9,000,000.00
Rehabilitation/furnishing of Asuquo Etukeyen	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	9,000,000.00	9,000,000.00
Rehabilitation/Furninshing of Esuene Guest House	13 - Reform of Government and Governi	011100100101 - GOVERNORS LODGE	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	9,000,000.00	9,000,000.00
Intervention to pre-crisis situations	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70111 - Executive Organ and Legislative C	50323100 - UYO	4,000,000.00	-
Construction of 1 No. warehouse for relief materials	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70111 - Executive Organ and Legislative C	50323100 - UYO	53,365,000.00	53,365,000.00
Security arrangement to crisis areas in the three senatorial district	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70111 - Executive Organ and Legislative C	50323100 - UYO	5,750,000.00	-
Post Crises Management	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70111 - Executive Organ and Legislative C	50343400 - STATE WI	4,500,000.00	-
Monitoring and Evaluation of Disaster management/emergency programmes and reportin	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative C	50343400 - STATE WI	1,000,000.00	-
1 No. Laptop Computers	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	550,000.00	550,000.00
Purchase of equipment for Emergency Services/ covid19 Safety Aid	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	-	2,050,000.00
Purchase of 5No. Flat Screen TV/installation	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	900,000.00	900,000.00
Purchase of 2No. Photocopier	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000.00	1,000,000.00
Purchase of 7No. Office Tables/Chairs	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	4,900,000.00	4,900,000.00
Purchase of 4No. Executive tables and chairs	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,400,000.00	1,400,000.00
Purchase of 2No. Air conditioners/installation	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50323100 - UYO	2,450,000.00	2,450,000.00
Purchase of 12No. Visitors Chairs	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,296,000.00	1,296,000.00
Purchase of 5No. Refrigerators	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative C	50323100 - UYO	750,000.00	750,000.00
Purchase of 2No. Fire Proof Office Filling Cabinet	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative C	50323100 - UYO	800,000.00	800,000.00
1 Set of Complete Executive settee for His Excellency£Office/courtesy call room	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,250,000.00	1,250,000.00
2 Sets of Window blinds for His Excellency£Office/Courtesy call room	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,500,000.00	1,500,000.00
Purchase of Equipment for Press Services	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	3,000,000.00
1 No. 50 inches Flat Screen (Wide) TV Stand Home Theatre/Installation for His Excellency	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,500,000.00	1,500,000.00
3 No. Panasonic Standing Air conditioner/Installation.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50323100 - UYO	1,800,000.00	-
2No. Center tables.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	500,000.00	500,000.00
5 No. Complete set of Executive Settee	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	6,500,000.00	6,500,000.00
2 No. 50 inches Flat Screen (Wide) TV Stand Home Theatre/Installation	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	3,000,000.00
Security/Safety Equipment	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	5,295,000.00	5,295,000.00
Conference Tables/Chairs/Public Address System	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	5,050,000.00	5,050,000.00
Painting/Interior Decoration	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010212 - MONUMENTS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Kitchen utensils/Banquet sets/Water Dispensers.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010521 - HANDWASHING	70111 - Executive Organ and Legislative C	50323100 - UYO	1,500,000.00	1,500,000.00
Super Quality Beds/Beddings/Foams/Pillows/Body Massage and Gymnastics Equipment.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	2,505,000.00	2,505,000.00
3 No. Panasonic Standing Air conditioner/Installation	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	3,000,000.00
Provision of boreholes in border communities	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010208 - WATER DISTRIBUTION NETWORK	70111 - Executive Organ and Legislative C	50323100 - UYO	-	6,275,000.00
Provision of mobile toilets in border communities	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - Executive Organ and Legislative C	50323100 - UYO	-	6,000,000.00
Provision of Working kits to Technicians that have completed their training	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	-	4,033,000.00
Purchase of 1 No. Computer Sets and Accessories.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	150,000.00	150,000.00
Purchase of Library books and journals on various disciplines.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	500,000.00	300,000.00
Purchase of Modern and Accessories	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70111 - Executive Organ and Legislative C	50323100 - UYO	-	75,000.00
Painting	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	4,000,000.00
Furnishing	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	2,606,000.00	8,606,000.00
Purchase of lifejackets safty boots face mask fire proof jackets rain coats and umbrellas	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32010901 - MILITARY EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	2,500,000.00	2,500,000.00
Nutrition in emergency cases and nutrition for internally displaced persons (IDPs) for chil	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70111 - Executive Organ and Legislative C	50323100 - UYO	1,058,000.00	-
Purchase of Broadband Internet Router/Modern and Accessories.	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	75,000.00	-
Purchase of equipment for Emergency Services/ covid19 Safety Aid	13 - Reform of Government and Governi	011100100202 - OFFICE OF THE DEPUTY	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70111 - Executive Organ and Legislative C	50323100 - UYO	10,000,000.00	-
Establishment of Data Bank/Procurement of computers and accessories	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	30,000,000.00
Establishment of the Head and Zonal Offices for Fair Technical and Price Standard in the	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	-	100,000,000.00
Automation of Operations of the Bureau	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	20,000,000.00
Procurement and Installations of Automation System Controller	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	70,000,000.00
Installation and maintenance of Internet Facilities	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	20,000,000.00
Systems Synchronizer	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	4,000,000.00
Various Procurement Softwares	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	3,000,000.00
Networking of Resident Due Process Offices in all MDA's	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	17,000,000.00
Construction of Head Office Complex	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	-	274,500,000.00
Purchase and Installation of 60KVA Generating Plant	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	-	22,800,000.00
Construction of Generating House	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70133 - Other General Services	50323100 - UYO	-	700,000.00
Provision of 13 Nos. Laptops @ N350,000 each	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	-	4,550,000.00
Provision of Teleconfrencing System for Akwa Ibom Public Procurement	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	-	161,450,000.00
Purchase of 2 No. vehicles (1No. SUV, 4 Nos. Hilux and 2 Nos. salon cars)	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	-	60,000,000.00
Purchase of Office furniture for Head Office	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	-	43,200,000.00
Furnishing of 3 Zonal Offices (Uyo, Ikot Ekpene and Eket)	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	-	3,500,000.00
Provision of Price Intelligent Software for all MDA's and LGA's	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - Other General Services	50323100 - UYO	-	50,000,000.00
Provision for construction of Portal	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	50,000,000.00
Intelligent Price monitor and Organizing for all MDA's	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	50,000,000.00
e-Procurement Implementation Platform equipment	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	40,000,000.00

Data Transmitter Units and Security Facilities in all MDA's	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	50,000,000.00
Procurement implementation Softwares, Digital Collation Softwares, documentation Appli	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	-	60,000,000.00
Payment to European Dynamics/World Bank/Nigeria Governors Forum for Installation	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030105 - FRANCHISE	70133 - Other General Services	50323100 - UYO	-	50,000,000.00
Production and distribution of Updated Standard Business/Tender Documents for all pro	13 - Reform of Government and Governi	011101000101 - BUREAU OF PUBLIC PRO	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50323100 - UYO	-	110,000,000.00
Purchase of screening test confirmatory test Tie-breaker	04 - Improvement to Human Health (Ge	011103300101 - STATE AGENCY FOR THE	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - Public Health Services	50343400 - STATE WI	25,000,000.00	35,000,000.00
Monitoring and Evaluation of HIV/AIDS activities in the State through establishment of H	04 - Improvement to Human Health (Ge	011103300101 - STATE AGENCY FOR THE	32030113 - MONITORING AND EVALUATION	70741 - Public Health Services	50343400 - STATE WI	40,000,000.00	15,000,000.00
Purchase and distribution of 31 No. Palm ōil processing mills	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	11,000,000.00
Purchase and distribution of 31 No. Cassava processing mills	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	9,000,000.00
Purchase and distribution of 16 No. Emel Industrial Sewing machines	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	2,189,660.00
Provision of 16 No.Welding/ Metal fabrication equipment	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	6,242,400.00
Purchase and distribution of 16No. 6.5KVA Generating set	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010305 - POWER GENERATING SETS	71051 - Unemployment	50343400 - STATE WI	-	3,069,660.00
Provision of 31No. Battery Charging Machines	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	884,800.00
Purchase and distribution of 16No. Manual Weaving Machines	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	989,660.00
Provision of 16No. Plumbing / Pipe Fitting Machines	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	2,904,000.00
Purchase and distribution of 31No. Cassava processing mills	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	9,000,000.00
Purchase of 16 No. Computer sets	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010501 - COMPUTERS	71051 - Unemployment	50343400 - STATE WI	-	8,360,000.00
Purchase of Industrial Mixer/ Deep Freezer	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	5,000,000.00
Purchase of 16 No. Industrial Gas Oven	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	3,400,000.00
Purchase of 16 No. Mould for Soap making	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	314,000.00
Purchase of 16No. Soap Bar for Soap making	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	213,000.00
Purchase of 16No. Hydrometer for Soap making	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	122,000.00
Purchase of 16No. set of stove (12.5kg) gas cynlinder for Soap making	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	1,551,400.00
Provision of 16 No. Industrial Electric Iron	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	256,320.00
Provision of16 No. Industrial Gas Stand (12.5kg) Gas Cylinder	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WI	-	1,600,640.00
Purchase of 1No. 30 KVA Generating set	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010305 - POWER GENERATING SETS	71051 - Unemployment	50343400 - STATE WI	-	6,000,000.00
Purchase of 16 No. AK-LEMATS Tricycle (TVS model)	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010406 - TRICYCLE	71051 - Unemployment	50343400 - STATE WI	-	15,061,260.00
Library Requirement	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	71051 - Unemployment	50343400 - STATE WI	-	469,000.00
Construction of Skill Development Centre for Women and Youths at Ikpe Annang in Essie	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010101 - LAND & BUILDINGS - OFFICE	71051 - Unemployment	50343400 - STATE WI	-	50,000,000.00
Data Project	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	71051 - Unemployment	50343400 - STATE WI	-	2,800,000.00
Completion of Technical Block/Equipping of Model Vocational Centre.	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010101 - LAND & BUILDINGS - OFFICE	71051 - Unemployment	50343400 - STATE WI	-	15,000,000.00
Training Material/Equipment	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	71051 - Unemployment	50343400 - STATE WI	-	10,000,000.00
Purchase of 1No. School on wheels Atego Mercedes Truck(model 15/17)	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010409 - TRUCKS	71051 - Unemployment	50343400 - STATE WI	-	20,000,000.00
Purchase of 1No. Hilux Van	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010405 - MOTOR VEHICLES	71051 - Unemployment	50343400 - STATE WI	-	27,000,000.00
Purchase of Office Furniture	03 - Poverty Alleviation	011104800101 - AKWA IBOM STATE LIFE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - Unemployment	50343400 - STATE WI	-	14,000,000.00
Purchase of 1No. Hilux and 1No.Toyota Corolla	13 - Reform of Government and Governi	011105900101 - SPECIAL SERVICE DEPAR	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	21,000,000.00	25,000,000.00
Procurement of Laptops Desktop Computers Printers Safes furniture etc.	13 - Reform of Government and Governi	011105900101 - SPECIAL SERVICE DEPAR	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	2,500,000.00	5,000,000.00
Purchase of Uniform/tools for 600 Security operatives in all the MDAs	13 - Reform of Government and Governi	011105900101 - SPECIAL SERVICE DEPAR	32010902 - POLICE/PARAMILITARY EQUIPMENT	70133 - Other General Services	50323100 - UYO	6,500,000.00	-
Purchase of 3 No. computers with accessories and internet services	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	1,500,000.00	3,500,000.00
Political Archive (Library)	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50343400 - STATE WI	15,000,000.00	15,000,000.00
Production of Political Compundium of all LGAs in the State	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	30,000,000.00
Creation of Billboards for Political Sensitization and Enlightenment across the State	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	75,000,000.00
Research and Documentation on Zoning Arrangement of Chairmanship Positions in the 3	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32030109 - RESEARCH & DEVELOPMENT	70111 - Executive Organ and Legislative C	50343400 - STATE WI	325,000,000.00	70,000,000.00
Purchase of Office Equipment	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70111 - Executive Organ and Legislative C	50343400 - STATE WI	58,500,000.00	58,500,000.00
Purchase of 1No Conference Table	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010602 - TABLES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	400,000.00	400,000.00
Purchase of 2No. Electric Shredder	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	150,000.00	150,000.00
Purchase of 10No Set of office Wooden Blinds	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	350,000.00	350,000.00
Purchase of 2No 3HP Standing Panasonic Air Condition	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50343400 - STATE WI	960,000.00	960,000.00
Purchase of 2No 2HP Split Unit Panasonic Air Conditioner	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50343400 - STATE WI	460,000.00	460,000.00
Purchase of 50No Conference Arm Chairs (Iron)	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	750,000.00	750,000.00
Purchase of 4 No Book Shelves	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010608 - SHELVES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	300,000.00	300,000.00
Purchase of 3No Swivel Chairs	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	90,000.00	75,000.00
Purchase of 49No Standard Office Table	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010602 - TABLES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	3,185,000.00	3,185,000.00
Purchase of 16 No Computer Chairs	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	400,000.00	400,000.00
Purchase of 16No Steel Cabinets	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	800,000.00	800,000.00
Purchase of 3No Executive Chairs	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	390,000.00	390,000.00
Purchase of 3No (1.6m) Executive Tables	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010602 - TABLES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	480,000.00	480,000.00
Purchase of 10No Computer Tables	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010602 - TABLES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	250,000.00	250,000.00
Purchase of 25No no desktop Computer	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	3,750,000.00	3,750,000.00
Purchase of 37No Standard Office Chairs	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	1,650,000.00	1,650,000.00
Purchase of 3No Flat Screen LG LED TV 26	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	275,000.00	275,000.00
Purchase of 4No Printers	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010502 - PRINTERS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	360,000.00	360,000.00
Provision and Furnishing of Office Accommodation for Inter-party Advisory Council	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	20,000,000.00
Furnishing of 15 No. Area offices	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	15,000,000.00	15,000,000.00
Establishment of Unity Centres in the 3 Senatorial Districts	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	20,000,000.00	20,000,000.00
Rehabilitation of Office Building	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	50,000,000.00	50,000,000.00
Political Backup and Recuitment for Census Programme for 2022	02 - Societal Re-orientation (General)	011110600101 - BUREAU OF POLITICAL A	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	50,000,000.00
Provision for Data Bank	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	15,000,000.00	15,000,000.00
Provision for Supervision	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32030113 - MONITORING AND EVALUATION	70133 - Other General Services	50323100 - UYO	34,000,000.00	34,000,000.00
International Jetty/Free Trade Zone Operational Office	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	60,000,000.00	60,000,000.00
Clearing of 6-Lane/Swamp clearing	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010209 - SEWAGE/ DRAINAGE NETWORK	70133 - Other General Services	50323100 - UYO	162,000,000.00	162,000,000.00
Purchase of 2No California Bearing ratio (CBR)	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 2 sets of CBR moulds	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of 1No Soil Auger with complete Accessories	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 1No Top Pan Digital Balance with complete accessories	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 1No Liquid limit Devices with complete accessories	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of 1No Plastic Limit device with complete Accessories	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 1No Field Density Equipment with complete accessories	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of 1No crushing machine	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of 1No Extraction machine	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	2,000,000.00	2,000,000.00

Purchase of 2No set of Asphalt moulds	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 1 complete set of Asphalt core drilling machine with accessories and trocolor	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase and installation of 1No Concrete testing equipment & Accessories	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	12,000,000.00	12,000,000.00
Purchase and installation of 1No. set of Aggregate testing equipment	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	12,000,000.00	12,000,000.00
Purchase & Installation of 1No. Set of Falling weight Deflectometer FWD (ADVANCING PA	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	47,000,000.00	47,000,000.00
Purchase and installation of 1No. set of Asphalt Testing Equipment	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of set of equipment for soil testing	13 - Reform of Government and Governi	011110600501 - BUREAU OF TECHNICAL	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of Transformer	14 - Power (General)	011110900101 - SENIOR SPECIAL ASSIST	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - Executive Organ and Legislative C	50343400 - STATE WI	3,000,000,000.00	-
Purchase of Office Equipment	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of office furniture/equipment for Area offices, Headquater and file room	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative C	50323100 - UYO	17,500,000.00	-
Provision for Land use reference Library	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Computerization and Networking of the State Landuse/Data bank	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	-
Purchase of Computers and Networking of the State Land Use Data Bank	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	7,000,000.00
Rehablitation of Office Building	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of Office Furniture and Fitting	06 - Housing and Urban Development (	011111000101 - LAND USE ALLOCATION	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	10,000,000.00
Design	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	10,000,000.00
Construction/Finishes	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	40,000,000.00
Provision of 40No. Desktop computers/accessories	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	12,000,000.00	-
Provision of 50No. Desktop computers/accessories	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	15,000,000.00
Procurement of 8No. Apple Laptop for Management Staff	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	7,200,000.00
Purchase of 27No. Laptops for New Hon. Members	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	10,800,000.00	-
Procurement of 40No. of UPS (3000wt)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,200,000.00	-
Procurement of 50No. of UPS (3000wt)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	1,500,000.00
Procurement of 40No HP Laserjet Printers (P2035 Series)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010502 - PRINTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	4,000,000.00	-
Procurement of 50No HP Laserjet Printers (P2035 Series)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010502 - PRINTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Purchase of 30No. Surge Protectors Extension Socket	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	400,000.00	-
Purchase of 50No. Surge Protectors Extension Socket	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	-	500,000.00
Revamp of Local Area Network (LAN) Replacement of Switches/Routers/Introduction of F	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	9,000,000.00
Payment of Subscription fees for Internet Services	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	3,600,000.00
Purchase/Installation of electronic driven financial automy status (EDFAS) for directorates	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	68,000,000.00	63,000,000.00
Purchase of 60No. Laptops for staff	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	15,000,000.00	18,000,000.00
Purchase of 20No PASCO Conference Desktop Microphone and Accessories in the Confere	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	28,000,000.00
Provision of 44No. PASO Conference Microphone/accessories in the chamber	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	75,000,000.00
Purchase of 2Pairs of Wharfedale Delta X215L Speakers and Mintor X12M Spaekers in the	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	1,400,000.00
Provision of wharfedale SU224 Audio Mixer 16 Channel and MP2800 Power Amplifer	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	1,360,000.00
Purchase of wharfedale Pare copers wire	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	270,000.00
Production of Potrait Group souvenir Photographs (Hon. Members) from 4th-7th Assembl	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70111 - Executive Organ and Legislative C	50323100 - UYO	-	20,000,000.00
Provision of Fibre Optic System/ Wireles Internet System	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	30,000,000.00
Provision of Fibre Optic System	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
Publicity of Assembly activities programmes and publication of information bulletin.	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70111 - Executive Organ and Legislative C	50323100 - UYO	-	10,000,000.00
Handbook/compendium for Hon. Members	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	-	8,000,000.00
House Journal publication	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	-	2,000,000.00
Procurement/Installation of CCTV in the Complex	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70111 - Executive Organ and Legislative C	50323100 - UYO	40,000,000.00	40,000,000.00
Procurement/Installation of CCTV in the Speakers Lodge and Deputy Speakers Lodge	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	10,000,000.00
Purchase/Installation of Smoke/fire detector	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010307 - FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	8,000,000.00	10,000,000.00
Purchase / Programming 30No. Walkie-Talkie	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	-	3,000,000.00
Purchase of 20No. Walkie-Talkie	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	-
Maintenance of close circuit TV screening device and communication gadgets	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	-
Monitoring	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative C	50323100 - UYO	70,000,000.00	-
Evaluation	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
Digitalization of the Assembly Chamber	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
26No. Toyota Hilux Double Cabin for Hon. Members Backup Vehicles	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	650,620,000.00
Purchase of 4No. Toyota Hilux 2.7 Double Cabin for Committee work	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	116,000,000.00	-
Purchase of 2No. 18 Seaters Bus (Hummer) for Utility Vehicles for Press corp.Unions	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	69,752,000.00
Purchase of 2No. 18 Seaters Bus (Hummer) for Utility	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	64,000,000.00	-
Purchase of 6No. Toyota Hilux 2.7 double Cabin for House Officers	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	174,000,000.00	-
Purchase of 26 No. backup Toyota Hilux Double Cabin Vehicles for Hon. Memebers	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	754,000,000.00	-
Purchase of 6No. Toyota Corolla vehicle 1.8 GLI CVTLS (Full Option Spec)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	143,000,000.00	-
3No Coaster Bus Ho. Member/Staff/LEWA Membes	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	151,884,000.00
Purchase of 1No. Coaster Bus for House Members, LEWA and Staff	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	62,000,000.00	-
14 No. Toyota Corolla 1.8 GLI CVTLS (Full Op Spec) for HODs/Unit Heads	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	250,000,000.00
Purchase of 10 No. Toyota Corolla 1.8 for Management Staff and Unit Heads	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	290,000,000.00	-
2No Toyota Hilux Double Cabin for Commitee Oversight Functions	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	52,000,000.00
3No Toyota Corrolla for Staff Handling Sensitive Positions/Units/Special Duties	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	75,000,000.00
Purchase of 30No. 195/15 Matrix Tyres	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,500,000.00	1,350,000.00
Purchase of 30 No. 750/16 Double King new Tyres	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,800,000.00	-
Production of 80 No. House of Assembly Plate Numbers	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030104 - TRADE MARK	70111 - Executive Organ and Legislative C	50323100 - UYO	-	4,400,000.00
Purchase of 80 No. House of Assembly Plate Numbers	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030104 - TRADE MARK	70111 - Executive Organ and Legislative C	50323100 - UYO	3,600,000.00	-
40No. Toyota Corolla for Speaker's/Deputy Speaker's Aids	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	100,000,000.00
Purchase of 4No. Toyota Corolla 1.8 for Speaker's/Deputy Speaker's Aids	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	116,000,000.00	-
1No. 32 Seater Toyota Hiace Bus	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	60,000,000.00	-
1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine for Clerk of the House	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	60,000,000.00
1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	60,000,000.00	25,380,000.00
Procurement of 30No 750/16 Double King New Tyres	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	2,250,000.00
Registration of 40No Vehicle Plate numbers	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative C	50323100 - UYO	680,000.00	-
Provision for Insurance (5% of 2,036,651,400)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030126 - Accrued Expenses	70111 - Executive Organ and Legislative C	50323100 - UYO	-	76,731,800.00
Facilitation of 26 No. Constituency Development Projectis in the 26 state Constituencies c	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative C	50343400 - STATE WI	1,300,000,000.00	1,300,000,000.00
Povision for 2 French Suit for 26 No. Drivers of Hon. Members/HODs	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	2,000,000.00
Povision for 2 French Suit for 26 No. Drivers of Hon. Members	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	1,300,000.00	-

Procurement of ceremonial robes for Speaker & Deputy Speaker Clerk Sergeant-at-arms	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	4,500,000.00	10,000,000.00
Purchase of 15No. Uniform/protective clothing for qualified staff	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	3,000,000.00	3,000,000.00
Acquisition of modern computerized medical Laboratory equipment, PVC machines	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	30,000,000.00
Design & Construction	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	100,000,000.00	100,000,000.00
Purchase of Drugs and other consumables	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030118 - CONSUMABLES / DRUGS / REAGENTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	20,000,000.00
Purchase of clinic Ambulance	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase of Laboratory Equipment	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	30,000,000.00	-
Covid-19 Supports/Protective Equipment/Materials	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	-	50,000,000.00
Covid-19 Supports/Protective Equipment	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
Design of Modern Office for 26No. Hon. Members	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	50,000,000.00
Construction of the office with Conference Room Secretaries office and Visitors Awaiting	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	200,000,000.00	200,000,000.00
Design/Construction of underground Drainage to Udo Udoma Avenue Reservoir	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - Executive Organ and Legislative C	50323100 - UYO	150,000,000.00	120,000,000.00
Design	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	30,000,000.00
Asphalting	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	52,000,000.00	60,000,000.00
Finishes	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	30,000,000.00	20,000,000.00
Design/Construction	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70111 - Executive Organ and Legislative C	50323100 - UYO	100,000,000.00	120,000,000.00
Furnishing of Speaker£Residence	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative C	50323100 - UYO	-	12,000,000.00
Furnishing of Deputy Speaker's Residence	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative C	50323100 - UYO	-	8,000,000.00
Purchase of e-Library facility	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Mini Library for Legal Services	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010116 - LAND & BUILDINGS - LIBRARY	70111 - Executive Organ and Legislative C	50323100 - UYO	4,820,000.00	15,000,000.00
Purchase of legislative and law books/reference journals	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	17,000,000.00	25,000,000.00
Moys classification of books/processing catalogues/ Mini-Library for Legal Services	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Moys classification of books/processing catalogues	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	-
Finishes/Equipping	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative C	50323100 - UYO	10,000,000.00	10,000,000.00
Design	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	20,000,000.00	20,000,000.00
Construction	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	170,000,000.00	170,000,000.00
Completion of Assmbly Mini Press	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
Furnishing of Mini Press Centre	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	30,000,000.00
Printing Equipment	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010502 - PRINTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	25,000,000.00
Completion of Assembly Press Centre	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	50,000,000.00
Furnishing / Equipping of Press Centre	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
Purchase of 1No. 35ft Mobile Scaffold	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase/Installation of 1000KVA Sound-Proof Generator	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	45,000,000.00	-
Purchase/Installation of 500KVA Sound-Proof Generator	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	65,000,000.00
Procurement of 2No Recording System for Recording Unit in the AKHA	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010518 - PUBLIC ADDRESS SYSTEM	70111 - Executive Organ and Legislative C	50323100 - UYO	400,000.00	1,000,000.00
Provision/Maintenance of Internal Lighting/Switching devices	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Upgrading/Installation of 1MVA 33/0415KVA Transformer in the complex (delicated feede	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	22,000,000.00	25,000,000.00
Repairs/Rehabilitation of AKHA panel room	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	-
Troble-shooting of AKHA Electric Panel Room with 200m Amount/Switch Gear cable for C	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	8,500,000.00
Purchase of Conference microphone and Digital Display installation system	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010518 - PUBLIC ADDRESS SYSTEM	70111 - Executive Organ and Legislative C	50323100 - UYO	58,000,000.00	-
Re-roofing of House of Assembly Roof	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	150,000,000.00	300,000,000.00
Maintenance of Solar Lighting system	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	-
Provision of 3-Phrase automatic Cgangeoverin the Complex	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Repirs of Ceiling	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	-
Replacement of Ceiling	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	10,000,000.00
Maintenance of Intercom in Assembly Complex	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	-
Tiling of the Complex	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	20,000,000.00	30,000,000.00
Painting of interior/ exterior of the complex 16,000m2 @ n750 per Square - Meter	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	12,000,000.00
Improvement of electrical earthing system	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	2,000,000.00
Maintenance of beautification structures in AKHA	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	-
Renovation of Assembly Complex/Landscaping (phase 4)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	100,000,000.00	100,000,000.00
Electrocuting of the Security Perimeter fence	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Maintenance of CCTV Security Camera	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	-
Purchase of Sport wears/kits	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020106 - INVESTMENT - SPORTING ACTIVITES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	1,000,000.00
Training and retraining of Male/Female Players	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	-
Provision for Sport Facilities: (Basketball, Volleyball, Lawn-tennis	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	2,500,000.00
Provision of Facilities: Basketball, Volleyball, Table-Tennis Board	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70111 - Executive Organ and Legislative C	50323100 - UYO	2,500,000.00	-
Bi-annual Organization of Tournament	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70111 - Executive Organ and Legislative C	50323100 - UYO	2,500,000.00	-
Provision of indoor Games at Assembly Complex	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	1,000,000.00
Servicing of Assembly Football Team	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	-
50No. File Cabinet	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	5,000,000.00
60No. Hp Printer	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010502 - PRINTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	6,000,000.00	6,000,000.00
2No. finger Register Biometric Attendance Gadget (OEM and VEISSEN)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	2,000,000.00
10No. Scanners	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010503 - SCANNERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	1,500,000.00
12No. Photocopier	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	6,000,000.00	-
2No. Digital ID-Card Printing Machine	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
2No. Photocopier	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	10,000,000.00
20No. Digital Photocopier(Direct Image)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	3,000,000.00
20No. Television Set	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	6,000,000.00
2No. Digital Photocopier(Direct Image)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	-
10No. Shredding Machines	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	1,000,000.00
20No. Projector/Screen	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010508 - PROJECTORS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	1,000,000.00
8No. Shredding Machines	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative C	50323100 - UYO	400,000.00	-
40No. Water Dispenser	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	4,000,000.00
5No. Binding Machine	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010509 - BINDING EQUPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	-
8No. Binding Machine	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010509 - BINDING EQUPMENT	70111 - Executive Organ and Legislative C	50323100 - UYO	-	2,000,000.00
1No. Set of Digital Video Camera with Stand and Accessories	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	2,500,000.00	-
2No. Set of Digital Video Camera with Stand and Accessories	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	-	6,000,000.00
30No. Stabilizer (500wt)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	1,800,000.00	-

60No. Stabilizer (500wt)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	-	6,000,000.00
2No. Electronic Counting Machine	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative C	50323100 - UYO	200,000.00	170,000.00
60No. Padded Chairs	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,400,000.00	2,400,000.00
10 Set Executive Seaters for Management	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	20,000,000.00
40No. Executive Chair	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	4,000,000.00	-
50No. Executive Chair	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	9,000,000.00
14No. Executive Table	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,600,000.00
50No. Table	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	-
Furnishing of Speaker£Residence	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative C	50323100 - UYO	12,000,000.00	-
100No. Steel Book shelves	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010608 - SHELVES	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	10,000,000.00
Furnishing of Deputy Speaker's Residence	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative C	50323100 - UYO	8,000,000.00	-
100No. Writting desk	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	8,000,000.00
25No. Fridge	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative C	50323100 - UYO	5,700,000.00	-
50No. Fridge	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	9,000,000.00
100No. Air Conditioner(Split Unit 11/2 HP)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50323100 - UYO	-	15,000,000.00
50No. Air Conditioner(Split Unit 11/2 HP)	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50323100 - UYO	10,000,000.00	-
150No. Window Blind	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative C	50323100 - UYO	6,000,000.00	-
350No. Window Blind	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	17,500,000.00
Provision of tools and kits at Assembly Works Unit	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	2,500,000.00
Acquisition of Land and Design	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	-	71,825,000.00
Design	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	-
Consruction	13 - Reform of Government and Governi	011200300101 - AKWA IBOM STATE HOU	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	70,000,000.00	80,000,000.00
Library Development for Assembly Service Commission	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70961 - Subsidiary Services to Education	50323100 - UYO	5,000,000.00	-
Purchase of 5No. Toyota Corolla	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	100,000,000.00	-
Purchase of Motor Vehcles for Chairman and 4 Commissioners for the Assembly Service C	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	100,000,000.00
Purchase of Furniture for the AKS House of Assembly Service Commission	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	36,000,000.00	36,000,000.00
Purchase of Computers for the AKS Assembly Service Commission	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of Photocopier for the Assembly Service Commission	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,400,000.00	2,400,000.00
Purchase of Shredding Machines for Assembly Service Commission	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative C	50323100 - UYO	4,500,000.00	4,500,000.00
Purchase of Power Generating Set for the AKS House of Assembly Service Commission:	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	20,000,000.00
Construction of Assembly Service Commission Complex	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	100,000,000.00	100,000,000.00
Purchase of Scanning/Counting Machines for the AKS House of Assembly Service Commis	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010503 - SCANNERS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	1,000,000.00
Library Development for Assembly Service Commission	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Renovation of Offices of the AKS House of Assembly Service Commission:	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase and Installation of Generator	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	20,000,000.00	-
Consultancy Services for Automated Payroll System for AKS Assembly Service Staff	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70111 - Executive Organ and Legislative C	50323100 - UYO	3,600,000.00	3,600,000.00
Purchase of Motor Vehicles for AKS House of Assembly Service Commission: 1No. 30 Sea	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	50,000,000.00	50,000,000.00
Purchase of 2No. Utility Vehicles (Hilux)	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase of Motor Vehicles for AKS House of Assembly Service Commission: 8No. Vehicle	13 - Reform of Government and Governi	011200400101 - AKWA IBOM STATE HOU	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	160,000,000.00	160,000,000.00
Purchase of 1 No. utility vehicle (Toyota Hilux)	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010409 - TRUCKS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of Editing/Recording equipment and consumables	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010614 - SEAL AND STAMP	70831 - Broadcasting and Publishing Servi	50323100 - UYO	115,000,000.00	15,000,000.00
Purchase of 1 No. Set of High quality public address system with complete accessories	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	120,000,000.00	20,000,000.00
Reactivation and equipping of the existing studio	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	10,000,000.00	10,000,000.00
Repositioning of the multimedia unit (2No. 70inches TV 4 digital video camera 4No. Still c	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010522 - COMPUTER SERVER	70831 - Broadcasting and Publishing Servi	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase of Uniform /Rain coat/umbrellas for Technical crew / Cameramen	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010606 - AIR CONDITIONER	70831 - Broadcasting and Publishing Servi	50323100 - UYO	500,000.00	500,000.00
Purchase of 1 No. computer set and accessories	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010501 - COMPUTERS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	250,000.00	250,000.00
Provision of storage facilities such as: filling cabinet, book shelves, lockers/drawers, comp	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70831 - Broadcasting and Publishing Servi	50323100 - UYO	16,000,000.00	16,000,000.00
Establishment and digitalization of State archives	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030114 - CONSULTANCY	70831 - Broadcasting and Publishing Servi	50323100 - UYO	60,000,000.00	10,000,000.00
Development of Zonal Information offices; Uyo, Eket, Ikot Ekpene	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	15,000,000.00	15,000,000.00
Procurement of 1 No. Hilux (Project Vehicle)	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010409 - TRUCKS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of Still and Video Cameras recorders laptops Transistors and Internet Services f	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010501 - COMPUTERS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of Graphic designs/equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030114 - CONSULTANCY	70831 - Broadcasting and Publishing Servi	50323100 - UYO	10,000,000.00	10,000,000.00
Government Press/Billboard	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	650,000,000.00	150,000,000.00
Production of Akwa Ibom Information Bulletin, Magazines, Albums and books on governi	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030113 - MONITORING AND EVALUATION	70831 - Broadcasting and Publishing Servi	50323100 - UYO	-	50,000,000.00
Production of Information Bulletin, Magazines, Albums and books on government prograi	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	150,000,000.00	-
Production of Government Documentaries, Diaries, massive jingles, Brochures	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	320,000,000.00	20,000,000.00
Purchase of 1 No. Toyota Hilux	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010409 - TRUCKS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	25,000,000.00	-
Digital Media Programmes	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	15,000,000.00	15,000,000.00
Billboards, Massive Jingles, Posters and Enlightenment Programmes	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	20,000,000.00	20,000,000.00
Production of State calendar, Souvenir & Booklets	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	25,000,000.00	25,000,000.00
Procurement of newsprint plates & consumbles	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	20,000,000.00	20,000,000.00
Provision of Office furniture/Equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	15,000,000.00	15,000,000.00
Construction of Admin. Block	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	35,000,000.00	35,000,000.00
Library books and equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010601 - CHAIRS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	15,000,000.00	-
Purchase of Library books and equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	-	15,000,000.00
Procurement of 1 No. Hilux project vehicle	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010409 - TRUCKS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of 2 No. computer sets and accessories	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010501 - COMPUTERS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	500,000.00	500,000.00
Purchase/Installation of 1No.500KVA Generator	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70831 - Broadcasting and Publishing Servi	50323100 - UYO	20,000,000.00	20,000,000.00
Procurement of Office furniture/equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70831 - Broadcasting and Publishing Servi	50323100 - UYO	15,680,000.00	15,680,000.00
Procurement of 6 Nos. Refrigerators and 6Nos. Computers	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010305 - POWER GENERATING SETS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	-	4,000,000.00
Procurement of Refrigerators	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010601 - CHAIRS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	4,000,000.00	-
Construction of Broadcasting House (Phase I)	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010214 - BOREHOLES & OTHER WATER FACILITIES	70831 - Broadcasting and Publishing Servi	50323100 - UYO	150,000,000.00	-
Reconstruction of vandalised AKBC Office Block	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010607 - STOOLS	70831 - Broadcasting and Publishing Servi	50323100 - UYO	-	150,000,000.00
Equipping of TV Studio for Digital Broadcasting	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010405 - MOTOR VEHICLES	70831 - Broadcasting and Publishing Servi	50323100 - UYO	50,000,000.00	50,000,000.00
Procurement of Editing Equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010214 - BOREHOLES & OTHER WATER FACILITIES	70831 - Broadcasting and Publishing Servi	50323100 - UYO	8,000,000.00	8,000,000.00
Procurement of TV spare parts and accessories for AKBC TV	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010214 - BOREHOLES & OTHER WATER FACILITIES	70831 - Broadcasting and Publishing Servi	50323100 - UYO	15,000,000.00	15,000,000.00
Upgrading of TV Studio building/Acoustics	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010214 - BOREHOLES & OTHER WATER FACILITIES	70831 - Broadcasting and Publishing Servi	50323100 - UYO	12,000,000.00	12,000,000.00
Procurement of Pre-Press equipment	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	10,000,000.00	10,000,000.00
Plant	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	20,000,000.00	20,000,000.00

Procurement of Post Press Machines/Equipment.	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	10,000,000.00	10,000,000.00
Rehabilitation and upgrading of the existing Government Printing Press Building	11 - Information Communication and Te	012300100101 - MINISTRY OF INFORMAT	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Servi	50323100 - UYO	50,000,000.00	-
Purchase of 1No. Utility (Vehicle Toyota Hilux)	02 - Societal Re-orientation (General)	012305600101 - EARCOM - OFFICE OF TH	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	-	25,000,000.00
Fabrication and Installation of Bill Boards carring various Ethical and Attitudinal Change M	02 - Societal Re-orientation (General)	012305600101 - EARCOM - OFFICE OF TH	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70133 - Other General Services	50323100 - UYO	-	5,000,000.00
Provision of 15 No. Desktop Computers and Accessories at HCS and CSTC	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010501 - COMPUTERS	70131 - General Personnel Services	50343400 - STATE WI	-	2,500,000.00
Provision of 8 No. Desktop Computers and Accessories at HCS and CSTC	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010501 - COMPUTERS	70131 - General Personnel Services	50343400 - STATE WI	2,500,000.00	-
6 No. laptop Computers.	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	2,200,000.00	2,200,000.00
Purchase of 6No. heavy duty stapling machine	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010509 - BINDING EQUPMENT	70131 - General Personnel Services	50323100 - UYO	150,000.00	150,000.00
Purchase of 5No. Shredding Machines	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010507 - SHREDDING MACHINES	70131 - General Personnel Services	50323100 - UYO	325,000.00	325,000.00
Purchase of 15No. LED LG Television set	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010604 - TELEVISION SETS	70131 - General Personnel Services	50323100 - UYO	1,125,000.00	1,125,000.00
2 No. Projectors with Screen	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010604 - TELEVISION SETS	70131 - General Personnel Services	50323100 - UYO	460,000.00	460,000.00
1 No. Binding Machine	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010509 - BINDING EQUPMENT	70131 - General Personnel Services	50323100 - UYO	50,000.00	50,000.00
Provision of 10No. Table top Haier Thermocool Refrigerators	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010610 - REFRIDGERATORS	70131 - General Personnel Services	50323100 - UYO	780,000.00	780,000.00
Public Service Week Celebration in AKS - Debate Quiz Essay competitions and lectures	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70131 - General Personnel Services	50323100 - UYO	4,500,000.00	-
Award of prizes to outstanding serving and retired officers	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70131 - General Personnel Services	50323100 - UYO	5,000,000.00	-
Purchase of 1No. Toyota Hilux for HCS	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010405 - MOTOR VEHICLES	70131 - General Personnel Services	50323100 - UYO	19,500,000.00	25,000,000.00
Purchase of 2No. Toyota Corolla for HCS and CSTC	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010405 - MOTOR VEHICLES	70131 - General Personnel Services	50343400 - STATE WI	21,000,000.00	22,000,000.00
Industrial Relation/Arbitration activities	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70131 - General Personnel Services	50323100 - UYO	3,000,000.00	-
Provision of 2No. Computers with Accessories	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	524,550.00	524,550.00
Provision of 5No. Tables/10No. Chairs	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010601 - CHAIRS	70131 - General Personnel Services	50323100 - UYO	395,000.00	395,000.00
Provision of 4No. Steel Cabinets	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - General Personnel Services	50323100 - UYO	300,000.00	300,000.00
Purchase of double windows curtains for the library	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010612 - WINDOWS CURTAINS	70131 - General Personnel Services	50323100 - UYO	125,750.00	125,750.00
Provision of 2 No. Shelves	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010608 - SHELVES	70131 - General Personnel Services	50323100 - UYO	220,000.00	220,000.00
Provision of Reference Materials	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70131 - General Personnel Services	50323100 - UYO	725,900.00	725,000.00
Instalaltion of (i) Work Life (ii) Compensation Module (iii) Processing Module (iv)	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50323100 - UYO	121,077,470.00	-
Installation of Work Life Compensation Module Processing Module Payment Module	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50323100 - UYO	-	205,000,000.00
Provision of Local Area Network (LAN)	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50323100 - UYO	25,000,000.00	25,000,000.00
Capacity Building to Mainstream the Technology	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70131 - General Personnel Services	50323100 - UYO	90,000,000.00	90,000,000.00
Sensitization	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70131 - General Personnel Services	50323100 - UYO	100,000,000.00	100,000,000.00
Capacity Building	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70131 - General Personnel Services	50323100 - UYO	12,000,000.00	-
Training	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70131 - General Personnel Services	50323100 - UYO	10,000,000.00	-
Sensitisation	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70131 - General Personnel Services	50323100 - UYO	25,000,000.00	-
Engagement of a Consultant	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030114 - CONSULTANCY	70131 - General Personnel Services	50323100 - UYO	5,000,000.00	-
Situation Analysis	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030114 - CONSULTANCY	70131 - General Personnel Services	50323100 - UYO	5,000,000.00	-
Software Architecture and System Design	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	30,000,000.00	75,000,000.00
Software Development	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	15,000,000.00	35,750,700.00
System Testing and Development	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	9,000,700.00	-
Completion of 1No. 1000 Capacity Lecture hall	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50323100 - UYO	7,500,000.00	7,500,000.00
Development of Master Plan/Layout designs for proposed Management Development Insti	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50343400 - STATE WI	1,500,000.00	1,500,000.00
Renovation of 2 No. existing Admin. Building and class room blocks	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50343400 - STATE WI	-	5,000,000.00
Renovation of 2 No. existing Admin. Buildings Block	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50343400 - STATE WI	5,000,000.00	-
Development of Blue Print/Feasibility Studies at Transformation of CSTC to MDI	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50343400 - STATE WI	2,000,000.00	-
Development of Blue Print/Feasibility Studies for Transformation of CSTC to MDI	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50343400 - STATE WI	-	2,000,000.00
Purchase of 8No. Airconditioners	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010606 - AIR CONDITIONER	70131 - General Personnel Services	50323100 - UYO	1,800,000.00	1,800,000.00
Provision of 9No. tables and 9No. chairs	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010602 - TABLES	70131 - General Personnel Services	50323100 - UYO	900,000.00	900,000.00
Purchase of 5No. Steel Cabinets	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - General Personnel Services	50323100 - UYO	400,000.00	400,000.00
Purchase of 8 Double Window Curtains for HCS and PS Units	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32010612 - WINDOWS CURTAINS	70131 - General Personnel Services	50323100 - UYO	440,000.00	440,000.00
Software Development	13 - Reform of Government and Governi	012500100101 - OFFICE OF THE HEAD OF	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50343400 - STATE WI	-	15,250,000.00
Fire equipment	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010512 - FIRE EXTINGUISHER	70133 - Other General Services	50323100 - UYO	2,000,000.00	2,000,000.00
1No. Video Camera	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010515 - DIGITAL CAMERA	70133 - Other General Services	50323100 - UYO	400,000.00	400,000.00
Complete Set of Public Address System	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010518 - PUBLIC ADDRESS SYSTEM	70133 - Other General Services	50323100 - UYO	-	1,000,000.00
Purchase of Complete Set of Public Address System	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010518 - PUBLIC ADDRESS SYSTEM	70133 - Other General Services	50323100 - UYO	1,000,000.00	-
500No. Chairs for Multipurpose Hall	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	5,000,000.00	2,300,000.00
20No. Tables	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	300,000.00	300,000.00
1No. Podium	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	150,000.00	1,500,000.00
1No. Projectors with Accessories	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010508 - PROJECTORS	70133 - Other General Services	50323100 - UYO	500,000.00	500,000.00
1No. 40 Inches Television Set for Multipurpose Hall	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010604 - TELEVISION SETS	70133 - Other General Services	50323100 - UYO	150,000.00	1,500,000.00
2No. Freezer	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	300,000.00	300,000.00
Purchase of Assorted types of Books to GSO Library	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70133 - Other General Services	50323100 - UYO	4,200,000.00	4,200,000.00
Purchase/Installation of closed Circuit Television Camera/Lighting	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010515 - DIGITAL CAMERA	70133 - Other General Services	50323100 - UYO	8,000,000.00	8,000,000.00
Renovation / Repairs of Govt. Rented Properties	13 - Reform of Government and Governi	012500100201 - GENERAL SERVICES OFF	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	50,000,000.00	50,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010501 - COMPUTERS	70133 - Other General Services	503231000 - UYO	600,000.00	-
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010522 - COMPUTER SERVER	70133 - Other General Services	50323100 - UYO	2,800,000.00	2,800,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	700,000.00	1,700,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	1,000,000.00	2,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	3,000,000.00	4,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	15,000,000.00	3,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	-	1,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	500,000.00	500,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010608 - SHELVES	70133 - Other General Services	50323100 - UYO	1,500,000.00	3,300,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - Other General Services	50323100 - UYO	2,000,000.00	2,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - Other General Services	50323100 - UYO	500,000.00	500,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010615 - LADDER	70133 - Other General Services	50323100 - UYO	200,000.00	200,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	175,000.00	-
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70133 - Other General Services	50323100 - UYO	625,000.00	-
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	5,000,000.00	4,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	5,000,000.00	3,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70133 - Other General Services	50323100 - UYO	14,000,000.00	-
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	2,000,000.00	-

0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	-	10,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010307 - FIRE FIGHTING EQUIPMENT	70133 - Other General Services	50323100 - UYO	-	3,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	1,000,000.00	2,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	500,000.00	1,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	2,000,000.00	4,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	-	1,000,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	600,000.00	-
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	-	800,000.00
0	13 - Reform of Government and Governi	012500100302 - DEPARTMENT OF ESTABI	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	300,000.00	700,000.00
Purchase of 1No. (2.5m) Top Executive Tables with Rolling Chair	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	500,000.00
Purchase of 7No. (1.6m) Executive Tables with Chairs	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,015,000.00
Purchase of 9No. Executive tables with Chairs	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,305,000.00
Purchase of 29No. Visitors Chairs	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	580,000.00
Purchase of 40No. Ordinary Tables with Chairs	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	2,600,000.00
Purchase of 9No. Fire Proof Steel Cabinets	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	675,000.00
Purchase of 8No. Fire Proof Steel Cabinets	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	750,000.00
Purchase of 2No. Safe	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	360,000.00
Purchase of 8No. Refrigirator Sets	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010610 - REFRIDGERATORS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,200,000.00
Purchase of 10No. Air Conditioners Set	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010606 - AIR CONDITIONER	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	880,000.00
Purchase of 9No. Standing Fans	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010609 - CEILING FANS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	315,000.00
Purchase of 9No. Flat Screen LED Television Sets	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	815,000.00
Purchase of 8No. Flat Screen LED Television Sets	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	724,000.00
Purchase of 45No. Files Trays	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	24,000.00
Purchase of 50No. (12m x 10m) Window Blind	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010612 - WINDOWS CURTAINS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	600,000.00
Purchase of 3No. (200m x 180m) Rug Carpet	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010613 - UNIFORMS AND KITS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,710,000.00
Purchase of 4No. Lazer Jet Printers	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	666,000.00
Purchase of 9No. Deskjet Printers	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	540,000.00
Purchase of 4No. Screeding Machine	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	580,000.00
Purchase of 4No. Photocopier Machine	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,000,000.00
Purchase of 3No. Scanners	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	225,000.00
Purchase of 10No. Laptop Computers	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,500,000.00
Purchase of 9No. Desktop Computers	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,350,000.00
Purchase and Installation of Fire Extinguishers	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010512 - FIRE EXTINGUISHER	70112 - Financial and Fiscal Affairs	50323100 - UYO	1,000,000.00	-
Expanded Automation/Linkage of State Audit Accountant-General Office and IRS	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	60,000,000.00	-
Purchase of 3No. Toyota Hilux	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	81,000,000.00
Purchase of 1No. Toyota Hiace Bus	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	38,000,000.00
Purchase of 9No. Toyota Corolla	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	60,000,000.00
Purchase of 1No. Toyota Jeep	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	48,000,000.00
Purchase of 1No. Toyota Camry	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	15,000,000.00
Furnishing of Offices	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	4,000,000.00	-
Purchase of 2No. 100KVA Generating Sets	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	35,000,000.00
Purchase of 9No. 4.5KVA Generators	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,350,000.00
Purchase of 8No. Fire Extinguishers and Hydrant	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32010512 - FIRE EXTINGUISHER	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,800,000.00
Atomation, Internet Linkage and Website Maintenance	13 - Reform of Government and Governi	014000100101 - AUDITOR GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	60,000,000.00
Purchase of office Equipment	13 - Reform of Government and Governi	014000200101 - OFFICE OF THE AUDITOI	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	5,000,000.00
Furnishing of Auditor General for Local Government offices	13 - Reform of Government and Governi	014000200101 - OFFICE OF THE AUDITOI	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	5,000,000.00
Renovation of Zonal offices.	13 - Reform of Government and Governi	014000200101 - OFFICE OF THE AUDITOI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	-	3,000,000.00
Purchase of Plant & Machinery	13 - Reform of Government and Governi	014000200101 - OFFICE OF THE AUDITOI	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	7,000,000.00
Procurement of 1 no. hilux Vehicle	13 - Reform of Government and Governi	014000200101 - OFFICE OF THE AUDITOI	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	25,000,000.00
Site Acquisition/Survey	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	70,000,000.00
1 No. of Toyota Hilux	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	27,000,000.00
Purchase of 3No. Utility Vehicle	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	45,000,000.00	-
Purchase of Office Equipment	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	-
5 No. Vehicle for Chairman and Members	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	95,000,000.00
Purchase of Office Furniture	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	-
Purchase of Office furniture	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	10,000,000.00
Purchase and Installation of 50KVA Generating Set	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010304 - POWER PLANTS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	15,000,000.00
Installation of Shade Cover for Cars	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	2,000,000.00
Renovation of Offices	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	3,000,000.00
Library Development	13 - Reform of Government and Governi	014000300101 - OFFICE OF THE CHAIRM	32030109 - RESEARCH & DEVELOPMENT	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	3,000,000.00
Updating of file room furniture	02 - Societal Re-orientation (General)	014700100101 - OFFICE OF THE CHAIRM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50323100 - UYO	7,000,000.00	7,000,000.00
Furnishing of Commission's waiting hall and offices	02 - Societal Re-orientation (General)	014700100101 - OFFICE OF THE CHAIRM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	10,000,000.00
Equipping of CSC reference library/Civil Service Research centre	02 - Societal Re-orientation (General)	014700100101 - OFFICE OF THE CHAIRM	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,000,000.00	5,000,000.00
Computerization of the Civil Service Commission	02 - Societal Re-orientation (General)	014700100101 - OFFICE OF THE CHAIRM	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50323100 - UYO	22,000,000.00	22,000,000.00
Rehabilitation/Repairs of AKISIEC Headquaters and area Offices	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	40,000,000.00
Renovation of AKISIEC Headquaters and area offices	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50343400 - STATE WI	39,000,000.00	-
Voter Sensitization and Mobilization for Continous Voter Registration(CVR) and Identifica	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	40,000,000.00
Provision of Office appliances/equipment in the 31 Area offices	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	30,120,000.00	-
Provision of Office furniture in Headquarters and 31 Area offices	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50343400 - STATE WI	-	12,799,480.00
Library Development	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32010116 - LAND & BUILDINGS - LIBRARY	70111 - Executive Organ and Legislative C	50323100 - UYO	6,500,000.00	6,500,000.00
Provision of information/media equipment and accessories	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70111 - Executive Organ and Legislative C	50323100 - UYO	1,430,000.00	1,500,000.00
Purchase of Toyota Hilux (4WD)	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	132,000,000.00
Purchase of/Installation of 1No. 100KVA generator and construction of plant hous	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	7,000,000.00
Initial Cost of Construction	13 - Reform of Government and Governi	014800100101 - AKSIEC - OFFICE OF THE	32030126 - Accrued Expenses	70111 - Executive Organ and Legislative C	50323100 - UYO	324,000,000.00	100,000,000.00
Purchase of 1No 165 KVA Sound Proof Plant	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	6,000,000.00	6,000,000.00
Personnel database maintenance and upgrading	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	1,000,000.00
Data Collection Analysis and reporting	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 5No. computers and accessories	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of library equipment and relavant books as well legal books	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70111 - Executive Organ and Legislative C	50323100 - UYO	1,500,000.00	1,500,000.00

Installation of Internet facilities and other ICT device at LGSC premises	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Annual Software Maintenance	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32030119 - SOFTWARE LICENSE AND CHARGES	70111 - Executive Organ and Legislative C	50323100 - UYO	1,000,000.00	1,000,000.00
Renovation of offices in old buildings	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Furnishing of the Auditorium	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	4,000,000.00	4,000,000.00
Expansion of office complex	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Flood control of commission premises	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - Executive Organ and Legislative C	50323100 - UYO	3,000,000.00	3,000,000.00
Provision for 5 No fire estinguishers	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010512 - FIRE EXTINGUISHER	70111 - Executive Organ and Legislative C	50323100 - UYO	250,000.00	250,000.00
Purchase of 1 No. public address system	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010518 - PUBLIC ADDRESS SYSTEM	70111 - Executive Organ and Legislative C	50323100 - UYO	250,000.00	250,000.00
Purchase of Office Furniture for staff and 5No. Commissioners	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative C	50323100 - UYO	5,000,000.00	5,000,000.00
Furnishing /equipping of Mini Conference room	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 1 No. 100 KVA Generator	14 - Power (General)	014900100101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative C	50323100 - UYO	6,500,000.00	6,500,000.00
Provision of office equipment including computers & photocopiers	13 - Reform of Government and Governi	014900100101 - OFFICE OF THE CHAIRM	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative C	50323100 - UYO	1,500,000.00	1,500,000.00
Pensioner Verification and Monitoring	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative C	50323100 - UYO	15,000,000.00	15,000,000.00
Purchase & Installation of a Software for Automated/Computerized Progression & Compu	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	13,000,000.00	-
Purchase of 1 No Security Encoded Plastic ID Card Machine/Equipment for production of	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
materials for ID Cards production and e-receipt	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative C	50323100 - UYO	400,000.00	-
Furnishing of Offices	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - Executive Organ and Legislative C	50323100 - UYO	200,000.00	5,000,000.00
2X16 Conference Table	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	800,000.00	-
8 Sets Window Blind (Iron)	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative C	50323100 - UYO	90,000.00	-
2 No. Split of Executive Tables with Swivel Chairs	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010602 - TABLES	70111 - Executive Organ and Legislative C	50323100 - UYO	360,000.00	-
5 No. Giant OX Ceiling Fans	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010609 - CEILING FANS	70111 - Executive Organ and Legislative C	50323100 - UYO	35,000.00	-
3 No. Splits Air Conditioner	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative C	50323100 - UYO	175,000.00	-
10 No. Wall Clocks	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010607 - STOOLS	70111 - Executive Organ and Legislative C	50323100 - UYO	140,000.00	-
5 No. Tables & Chairs	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	150,000.00	-
4 No. UPS	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	600,000.00	-
3 No. CPU	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010501 - COMPUTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	310,000.00	-
A set of Executive Chairs	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010601 - CHAIRS	70111 - Executive Organ and Legislative C	50323100 - UYO	520,000.00	-
2 No. Double Door Refrigerators	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative C	50323100 - UYO	460,000.00	-
4 No. Laser Jet Printers	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32010502 - PRINTERS	70111 - Executive Organ and Legislative C	50323100 - UYO	760,000.00	-
Development of Software and Purchase of Solar Panel and Inverter	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32030119 - SOFTWARE LICENSE AND CHARGES	70111 - Executive Organ and Legislative C	50323100 - UYO	-	5,000,000.00
Social Security	13 - Reform of Government and Governi	014900200101 - LOCAL GOVERNMENT PE	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70111 - Executive Organ and Legislative C	50323100 - UYO	-	25,500,000.00
Automation of Health care delivery system in Hospitals	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	-	450,000,000.00
Automation of Health care delivery system	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	250,000,000.00	-
Automation of teaching and learning process in schools	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	-	450,000,000.00
Automation of teaching and learning process	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	250,000,000.00	-
Automation of monitoring and surveillance Systems with alerts in secutiy	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	-	300,000,000.00
Automation of monitoring and surveillance Systems with alerts	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	250,000,000.00	-
Automation of Agricultural Processes and creating online access by farmers Statewide	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50343400 - STATE WI	250,000,000.00	300,000,000.00
10 No Ford Edge SE	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	200,000,000.00	-
5No Security Jeep	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	800,000,000.00	-
10 No. Ford Ranger (Double Cabin)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	180,000,000.00	-
10 No. Jinbei Hiace H2 Plus Bus	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	260,000,000.00	-
10 No. Coastal Bus (18 Seater)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	350,000,000.00	-
10 No. Toyota Land Cruiser	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	600,000,000.00	-
10 No. Ford Explorer (Limited Edition)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	300,000,000.00	-
15 No.Toyota Hilux (Shell Spec) (30 No. now required)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	420,000,000.00	-
15 No. Toyota Corolla	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	332,000,000.00	-
5 No. Toyota Coaster Bus (30 Seater)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	375,000,000.00	-
5No. Ambulance Buses	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	275,000,000.00	-
Puchase of Vehicles	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	290,000,000.00	9,930,000,000.00
10 No. Toyota Prado Jeeps TXL	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50343400 - STATE WI	450,000,000.00	-
Purchase of Toyota Prado Jeep TXL	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010405 - MOTOR VEHICLES	70133 - Other General Services	50343400 - STATE WI	4,620,868,000.00	-
Library equipment and data bank	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70133 - Other General Services	50343400 - STATE WI	15,000,000.00	15,000,000.00
Hosting and co-ordination of special events in the state including democracy day	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70133 - Other General Services	50323100 - UYO	140,000,000.00	250,000,000.00
Important Anniversary Celebration; Independence Day	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70133 - Other General Services	50323100 - UYO	130,000,000.00	200,000,000.00
Week-long celebration of Akwa Ibom State creation anniversary	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70133 - Other General Services	50323100 - UYO	200,000,000.00	400,000,000.00
Pool purchase and distribution of 10No. colored printer	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	-	2,000,000.00
Pool purchase and distribution of 50 No. colored printer	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	6,500,000.00	-
Pool purchase and distribution of 20No. Scanner (scanjet 300)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010503 - SCANNERS	70133 - Other General Services	50323100 - UYO	-	800,000.00
Pool purchase and distribution of 50 No. Scanner (scanjet 300)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010503 - SCANNERS	70133 - Other General Services	50323100 - UYO	2,500,000.00	-
10No. Photocopiers (AR 5320)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010505 - PHOTOCOPIERS	70133 - Other General Services	50323100 - UYO	-	4,000,000.00
50No. Photocopiers (AR 5320)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010505 - PHOTOCOPIERS	70133 - Other General Services	50323100 - UYO	15,000,000.00	-
10No. Computers with accessories	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	-	3,000,000.00
50No. Computers with accessories	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	10,000,000.00	-
Purchase of 100 No. Split Unit (1.5 Horse Power)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	20,000,000.00	-
Purchase of 20 No. Split Unit (1.5 Horse Power)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	-	6,000,000.00
100 No. laptop Computers	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	18,000,000.00	-
10No. laptop Computers	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	-	3,000,000.00
10No Electric Stapling Machine	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010509 - BINDING EQUPMENT	70133 - Other General Services	50323100 - UYO	1,000,000.00	300,000.00
Pool Purchase and Distribution of 20No. Black & White Printer	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	-	2,000,000.00
Pool Purchase and Distribution of 50 No. Black & White Printer	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	4,000,000.00	-
Pool Puchase and Distribution of Office Furniture	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	235,000,000.00	235,000,000.00
Puchase of Media Equipment for SSG£Office	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70133 - Other General Services	50323100 - UYO	5,000,000.00	5,000,000.00
Servicing of SSG£Office Security Gadgets	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50323100 - UYO	7,000,000.00	5,000,000.00
20 No. Water Dispenser (Digital)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	-	1,600,000.00
Purchase of 10No. Refrigerator	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	-	2,000,000.00
Purchase of 100 No. Refrigerator	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	10,000,000.00	-
20 No. Water Dispenser (Digital)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	1,000,000.00	-
Pool purchase and distribution of 10No. Plasma Television (32 inches)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010604 - TELEVISION SETS	70133 - Other General Services	50323100 - UYO	-	2,000,000.00

Pool purchase and distribution of 50 No. Plasma Television (32 inches)	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010604 - TELEVISION SETS	70133 - Other General Services	50323100 - UYO	5,000,000.00	-
Furnishing of SSG£Office	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	10,000,000.00	-
Furnishing of SSG's Office	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - Other General Services	50323100 - UYO	-	5,000,000.00
Repairs / Maintenance of State Aircraft	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010402 - AIR CRAFTS/AIRLINES	70133 - Other General Services	50323100 - UYO	6,000,000,000.00	-
Repairs and Maintenance of State Aircraft	13 - Reform of Government and Governi	016100100101 - OFFICE OF THE SSG - Of	32010402 - AIR CRAFTS/AIRLINES	70133 - Other General Services	50323100 - UYO	-	5,000,000,000.00
Installation of Vehicle tracking device in all official vehicles	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32010902 - POLICE/PARAMILITARY EQUIPMENT	70133 - Other General Services	50343400 - STATE WI	10,450,000.00	14,000,000.00
Furnishing of the Staff Quarters	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70133 - Other General Services	50343400 - STATE WI	8,000,000.00	20,000,000.00
Purchase of Office Furniture and Equipment for the Liaison Office	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32010601 - CHAIRS	70133 - Other General Services	50343400 - STATE WI	8,000,000.00	10,000,000.00
Production of Certificate of Origin/ Service Delivery Charter	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70133 - Other General Services	50343400 - STATE WI	1,000,000.00	2,000,000.00
Installation of Close Circuit Television (CCTV)/Intercom Service in the Liaison Office Com	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - Other General Services	50343400 - STATE WI	2,000,000.00	4,200,000.00
Procurement of 1No. 150KVA Generating plant.	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32010305 - POWER GENERATING SETS	70133 - Other General Services	50343400 - STATE WI	20,000,000.00	1,000,000.00
Installation of Bandwidth Internet System	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32030109 - RESEARCH & DEVELOPMENT	70133 - Other General Services	50343400 - STATE WI	2,000,000.00	800,000.00
Data Bank for Management Information System/Internet website	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WI	4,200,000.00	12,000,000.00
Creation of Liaison Office Internet website	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WI	1,000,000.00	1,000,000.00
Procurement of Projector System and Accessories and Public Address System	13 - Reform of Government and Governi	016102100101 - AKWA IBOM STATE LIAIS	32010508 - PROJECTORS	70133 - Other General Services	50343400 - STATE WI	800,000.00	2,000,000.00
Renovation of Junior Staff Quarters	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70133 - Other General Services	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of 7No. Desktop Computers and Accessories installation and 6 laptop computers	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32010501 - COMPUTERS	70133 - Other General Services	50343400 - STATE WI	1,600,000.00	1,600,000.00
Purchase/ Installation of 4No. Photocopiers	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32010505 - PHOTOCOPIERS	70133 - Other General Services	50343400 - STATE WI	1,400,000.00	1,400,000.00
Drilling of 2No Boreholes with overhead tanks at the office complex and Governor£Lodge	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of 1No Biometric Capturing Machine for Printing of Certificate of Origin	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WI	3,000,000.00	3,000,000.00
Provision of 30No 50 litre Fire Extinguishers and installation at the office complex Junior S	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32010512 - FIRE EXTINGUISHER	70133 - Other General Services	50343400 - STATE WI	3,000,000.00	3,000,000.00
Renovation/Re-roofing of Ebute-Meta Staff Quarters	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - Other General Services	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase/Installation of Internet Facilities	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WI	2,000,000.00	2,000,000.00
Celebration of AKS Anniversary in Lagos/Participation in major state events	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32030110 - BROADCAST RIGHTS	70133 - Other General Services	50343400 - STATE WI	4,000,000.00	-
Christmas Gesture	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32030110 - BROADCAST RIGHTS	70133 - Other General Services	50343400 - STATE WI	5,000,000.00	-
Renovation of Liaison Officers Quarters	13 - Reform of Government and Governi	016102100201 - Akwa Ibom State Liason	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - Other General Services	50343400 - STATE WI	5,000,000.00	5,000,000.00
Development of a Specialized Library	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70133 - Other General Services	50323100 - UYO	12,000,000.00	12,000,000.00
Development of Ibom Airline	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	4,135,000,000.00	2,135,000,000.00
Construction of Apron for the new International Terminal Building at Victor Attah Interna	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	-	3,000,000,000.00
Complete Replacement of Old Internal Perimeter Fence at VAIA, Uyo	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	1,000,000,000.00	1,000,000,000.00
Intervention of designated roads	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	3,500,000,000.00	3,910,000,000.00
Construction of 1.814km Access Road to International Terminal Building with 800 meters	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	2,500,000,000.00	1,200,000,000.00
Construction of Hanger Floor and Completion of Back of House Facilities of the Maintenar	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	7,056,234,500.00	4,000,000,000.00
Development of a Computerized Design office	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010522 - COMPUTER SERVER	70133 - Other General Services	50323100 - UYO	250,000,000.00	250,000,000.00
Purchase of 3 No Asphalt Thermometer	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	60,000,000.00	60,000.00
Purchase of 3 No Concrete Mould	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	150,000,000.00	504,000.00
Purchase of 13No. Computer set/accessories	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	2,600,000.00	2,600,000.00
Purchase of Sundry Equipment	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - Other General Services	50323100 - UYO	2,500,000.00	2,500,000.00
Purchase of office furniture	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	30,000,000.00	30,000,000.00
Maintenance Service for 4 Point by Sheraton	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70133 - Other General Services	50311400 - IKOT EKP	360,000,000.00	-
Marriots Fire and Life Safety Upgrade Requirement	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70133 - Other General Services	50323100 - UYO	250,000,000.00	100,000,000.00
Purchase of Additional Generatings Chillers pool Bar Equipment and Dedicated Power sup	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	-	1,000,000,000.00
Purchase of Additional Generatings Chillers pool Bar Equipment and Dedicated Power su	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	1,219,452,810.00	-
Pre-opening Budget for Hotel	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70133 - Other General Services	50323100 - UYO	360,000,000.00	200,000,000.00
Office Building	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	436,483,400.00	2,333,048,420.00
Gate House	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	20,000,000.00	-
Parking Lot	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	20,000,000.00	-
Perimeter Fence/Gate	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - Other General Services	50323100 - UYO	31,000,000.00	-
Water Fountain	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70133 - Other General Services	50323100 - UYO	20,000,000.00	-
Helipad	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	-	166,951,580.00
Swimming Pool	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70133 - Other General Services	50323100 - UYO	372,516,600.00	-
Road & Pavement	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	1,100,000,000.00	-
Provision of security through surveillance Monitoring and Communication Equipment	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030113 - MONITORING AND EVALUATION	70133 - Other General Services	50323100 - UYO	235,130,590.00	100,000,000.00
Payment of Moveable Furniture Contract	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70133 - Other General Services	50323100 - UYO	200,000,000.00	200,000,000.00
Maintenance Services of Godswill Akpabio International Stadium complex Uyo	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70133 - Other General Services	50323100 - UYO	1,000,000,000.00	-
Building Works	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - Other General Services	50323100 - UYO	6,750,000,000.00	5,000,000,000.00
Purchase of 2No. Hilux	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	60,000,000.00	60,000,000.00
Purchase of 2No Toyota Corolla	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	50,000,000.00	50,000,000.00
Completion of 21km External Perimeter Road	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	500,000,000.00	1,000,000,000.00
Construction of 14km Internal/Operational Road in the Airport	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	-	500,000,000.00
Development of Cargo Facility	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	50,000,000.00	60,000,000.00
Development of Cargo Facility	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	-	1,000,000.00
Upgrade of Water Treatment Plant	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50323100 - UYO	-	100,000,000.00
Installation of fire accessories at 28N0. Hudrant Manholes in Airfield	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50323100 - UYO	-	20,000,000.00
Completion of Taxi way with Apron	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	3,000,000,000.00	3,000,000,000.00
Construction of Engineering workshops	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	15,000,000.00	15,000,000.00
Airport Host Community Development	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030114 - CONSULTANCY	70133 - Other General Services	50323100 - UYO	80,000,000.00	100,000,000.00
Completion of VIP Hangar	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	50,000,000.00	50,000,000.00
Airport CCTV and Internet	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	100,000,000.00	100,000,000.00
Purchase of Additional fire fighting equipment	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010307 - FIRE FIGHTING EQUIPMENT	70133 - Other General Services	50323100 - UYO	40,000,000.00	40,000,000.00
Instrument/Landing System (ILS) Calibration	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of 1No. Towing Van	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010409 - TRUCKS	70133 - Other General Services	50323100 - UYO	20,000,000.00	20,000,000.00
Provision of Utility Vehicles for AKIA and IADC	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	143,300,000.00	200,000,000.00
Network Connectivity of the Offices within the Airport and Computerization of same	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70133 - Other General Services	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of Aerodrome Equipment	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010402 - AIR CRAFTS/AIRLINES	70133 - Other General Services	50323100 - UYO	200,000,000.00	200,000,000.00
Purchase of 15No. Desktop Computers	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	1,200,000.00	2,250,000.00
Purchase of 2No. Network Printers	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	2,500,000.00	5,000,000.00
Purchase of 80No. 2016 OEM Softwares	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - Other General Services	50323100 - UYO	1,120,000.00	3,200,000.00
Purchase of 50No. Antivirus 2018	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - Other General Services	50323100 - UYO	180,000.00	500,000.00

Replacement of Aeronautical Information Equipment - HF Data System	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70133 - Other General Services	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase of furniture for VIAA and IADCL	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	20,000,000.00	25,000,000.00
Provision of Secondary Power Supply	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	-	300,000,000.00
Upgrade of Sewage Treatment Plant	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010209 - SEWAGE/ DRAINAGE NETWORK	70133 - Other General Services	50323100 - UYO	-	50,000,000.00
Automation of Access Gate	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010616 - DOOR	70133 - Other General Services	50323100 - UYO	-	16,000,000.00
Provision for fully equipped response vehicle for Maintenance Department	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010407 - MOTOR CYCLES	70133 - Other General Services	50323100 - UYO	-	25,000,000.00
Renovation of the Control Tower	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	-	25,000,000.00
Replacement and Reactivation of the fire alarm system	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010307 - FIRE FIGHTING EQUIPMENT	70133 - Other General Services	50323100 - UYO	-	15,000,000.00
Construction of International terminal building	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	14,000,000,000.00	6,000,000,000.00
Replacement of Back up Manual Instrument for Metrological Services	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70133 - Other General Services	50323100 - UYO	20,000,000.00	25,000,000.00
Landscaping of the Airport including the entrance	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	50,000,000.00	50,000,000.00
Maintenance of Airport Building and other facilities	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	200,000,000.00	-
Construction of permeter/operational fence	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	400,000,000.00	200,000,000.00
Completion of Injection Sub-Station	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	180,000,000.00	100,000,000.00
Distribution	13 - Reform of Government and Governi	016700100101 - MINISTRY OF SPECIAL D	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	70,000,000.00	-
Purchase of 5No Tractors and Equipment for lease to farmers of Subsidized rate	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	100,000,000.00
Installation/ Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	15,000,000.00	15,000,000.00
Provision of irrigation equipment to 10 farmers statewide for vegetable production at	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Credit Administration	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	-
Disbursement of loans to farmers in the 31 LGAs of the State.	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50343400 - STATE WI	150,000,000.00	-
Establishment/Maintenance of 5No (Ha) Rafia Palm nursery at Usaka Annang	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	-
Purchase of Office equipment - Mbiaobong Etoi, Uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - Agriculture	50323100 - UYO	5,000,000.00	-
HIV/AIDS and COVID-19 Awareness campaign among farmers cross the state	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	-
Establishment of Demonstration Farms at AKADEP Headquaters and 6No Zonal Offices	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50343400 - STATE WI	19,000,000.00	25,000,000.00
Direct Seed Multiplication at AKADEP farm	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50323100 - UYO	55,000,000.00	60,000,000.00
Research Extension Farmers input linkage system (REFILS) activities Mbiabong Etoi	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50323100 - UYO	10,000,000.00	10,000,000.00
National Programme for Food. Security (NPFS) Mbiabong Etoi Uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70421 - Agriculture	50323100 - UYO	12,000,000.00	-
Agric Information Management, Farm management and advisory services (FAMAS)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70421 - Agriculture	50343400 - STATE WI	3,000,000.00	3,000,000.00
Recruitment Training Accommodation Feeding of 2nd Batch of 100 Tractor	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	-
Consultancy Fee (including debt since 2011)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030114 - CONSULTANCY	70421 - Agriculture	50323100 - UYO	30,000,000.00	-
Proposed fee 2021	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030114 - CONSULTANCY	70421 - Agriculture	50323100 - UYO	5,000,000.00	-
Purchase of Generating plant	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010305 - POWER GENERATING SETS	70421 - Agriculture	50323100 - UYO	10,000,000.00	12,000,000.00
Construction/Equipping of 1No. Cassava Processing mill at Ntak Obio Akpa Oruk Anam	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50312500 - ORUK AN	18,000,000.00	18,000,000.00
Installation of equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,500,000.00
Support to Cassava Farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	250,000,000.00
Completion of land acquisition process for Veterinary Hospital Complex at Industrial Estat	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70421 - Agriculture	50321600 - ITU	12,000,000.00	12,000,000.00
Construction of Veterinary Hospital Complex at Mbak Itam III, Itu	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70421 - Agriculture	50323100 - UYO	78,000,000.00	78,000,000.00
Stocking of artificial water bodies at Ikpe Ikon Nkon Ini L.G.A Iwok Nsit Atai L.G.A Odoro	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	7,000,000.00
Maintenance of artificial water bodies at Ikpe Ikon Nkon Ini L.G.A Iwok Nsit Atai L.G.A Od	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	-
Development of artificial water bodies at (Ikpe Ikot Nkon Ini LGA Iwok Nsit Atai Odoro Ik	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase of equipment for the activities four towns uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	5,000,000.00	5,000,000.00
Renovation and rehabilitation of Fisheries Extension Offices at Esin Ufot Oron LGA Ayade	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010101 - LAND & BUILDINGS - OFFICE	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	10,000,000.00
Procurement of fishing inputs 10 No 2Ohp outboard Engines (OBE) and 200 Nos bundle	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	40,000,000.00	55,000,000.00
Renovation of the Mechanic workshop at AKADEP Headquater	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010205 - ZOOS PARKS & RESERVES	70421 - Agriculture	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of workshop tools	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010519 - WORKSHOPS EQUIPMENT	70421 - Agriculture	50323100 - UYO	3,000,000.00	3,000,000.00
Procurement of Safety Gears and Work Outfits at Ekpri Nsukara Uyo for use by Engineers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50323100 - UYO	3,500,000.00	4,000,000.00
Rehablitation of the main Workshop at Ekpri Nsukara- Uyo L.G.A.	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010519 - WORKSHOPS EQUIPMENT	70421 - Agriculture	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of 2 No. 15 KVA generator for Ikot Abasi and Iko - Eastern Obolo Fish Hatchery	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010305 - POWER GENERATING SETS	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	15,000,000.00
Development of broodbank of 1000 broodfish of desirable species at Ikot Abasi Fish Hatc	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030109 - RESEARCH & DEVELOPMENT	70421 - Agriculture	50331300 - IKOT ABA	5,000,000.00	5,000,000.00
Purchase of 100000 fish Fingerlings at N50 each to 200 fish farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Distribution of 200,000 fish fingerlings to 20 Farmers each in the 10 Federal Constituenc	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	5,500,000.00	5,500,000.00
Monitoring and Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,500,000.00
Purchase of processing equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010519 - WORKSHOPS EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	5,000,000.00
Construction of Processing Kiln (Chockor)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	1,500,000.00
Renovation of farm Building at Horticulture Garden wellington Bassey Way Uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50323100 - UYO	2,000,000.00	2,000,000.00
Establishment of 1 ha plantain and half ha pf pineapple, citrus guava and paw-paw seedl	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030121 - TREE PLANTING / BIO DIVERSITY PROTECTIO	70421 - Agriculture	50332300 - ONNA	4,000,000.00	-
Establishment of 1 ha plantain and half ha pf pineapple, citrus guava and paw-paw	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030121 - TREE PLANTING / BIO DIVERSITY PROTECTIO	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	-
Construction of Farm Building at Horticultural Garden at Itak Ikot Udo Ikot Ekpene and A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase of Garden tools at the 3 Location	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Purchase of planting materials for Gardens at the 3 locations	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	4,500,000.00
Maintenance of 1 ha plantain/banana and half ha of pineapple citrus guava and paw-paw	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	2,000,000.00	2,000,000.00
Monitoring/supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	3,500,000.00	3,500,000.00
Perimeter fencing of the Livestock Investigation and Breeding Centre at Adiadia Uruan LG	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010205 - ZOOS PARKS & RESERVES	70421 - Agriculture	50322900 - URUAN	-	5,000,000.00
Construction of 5No Cow Stall at Ikot Imoh Ikot Abasi LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010205 - ZOOS PARKS & RESERVES	70421 - Agriculture	50331300 - IKOT ABA	20,000,000.00	20,000,000.00
Purchase of 40No Breeding heifers for LIBC at Adadia Uruan LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50322900 - URUAN	12,000,000.00	12,000,000.00
Purchase of 1 No. Fooder Havester/Bailing Machines	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	15,000,000.00	15,000,000.00
Repairs of Tractors / Implements	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	100,000,000.00	100,000,000.00
Project Monitoring Reports and other Activities	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	20,000,000.00	50,000,000.00
Provision of equipment for 313 No. small scale Tomato processing beneficiaries (N -	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	45,750,000.00
Rehabilitation of 78 existing feeder roads & soil conservation measures for 3,584 benefici	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	536,000,000.00
Agricultural Productivity processing Enhancement and Livelihood Improvement Support P	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	200,000,000.00	200,000,000.00
African Union Development Agency-New Partnership for Africa's Development (AUDA-NEP	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	300,000,000.00	300,000,000.00
Construction of Culverts, grading and provision of drainanges on 47 No. Feeder Roads	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	303,000,000.00	310,000,000.00
Provision of Farm Agricultural Assets for 2584 no. crop farmers (N-CARES)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	137,000,000.00
Provision of Farm Agricultural Assets for 4,958 no. crop farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	95,800,000.00	-
Provision of farm agricultural assets for 1,050 no. Livestock farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	40,100,000.00	-
Provision of farm agricultural assets for 687 no. Livestock farmers (N-CARES)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	86,758,000.00
Provision of farm agricultural assets for 135 No. Aquaculture production	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	14,400,000.00	-
Provision of farm agricultural assets for 313 No. Aquaculture production	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	60,273,000.00

Provision of equipment for 1328 No. small scale cassava processing farmers (N-CARES)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	147,800,000.00
Provision of equipment for 750 No. small scale cassava processing farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	65,400,000.00	-
Provision of equipment for 250 No. small scale Rice processing farmers (N - CARES)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	56,300,000.00
Provision of equipment for 450 No. small scale Rice processing farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	45,000,000.00	-
Agricultural Information and Farmers Education	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	5,000,000.00
Provision of equipment for 313 No. small scale fish processing beneficiaries (N -CARES)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	61,525,000.00
Provision of equipment for 900 No. small scale fish processing farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	-
Improving Water and sanitation infrastructure in 59 no. Wet Markets	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WI	85,000,000.00	285,000,000.00
Agricultural and Agric Inputs Subsidy	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	300,000,000.00	100,000,000.00
Flag off of Farming seasons (1st and 2nd)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50323100 - UYO	30,000,000.00	30,000,000.00
World Food Day celebrations	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50323100 - UYO	30,000,000.00	-
National Stakeholders Forum and Agric Summit	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	20,000,000.00
National Agricultural Shows	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50323100 - UYO	5,000,000.00	10,000,000.00
State Agricultural show	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50343400 - STATE WI	20,000,000.00	20,000,000.00
State Council on Agriculture	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	8,000,000.00
State stakeholders forum and Agricultural Summit	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50323100 - UYO	5,000,000.00	15,000,000.00
Agricultural Library Development	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	2,000,000.00	2,000,000.00
Agricultural Surveys and Data Bank	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	20,000,000.00	100,000,000.00
National Council on Agriculture	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	-
Provission of feeds for Ikot Imoh Ikot Abasi L.G.A Ekpene Ukpa Etinan L.G.A Ikot Ibritam	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Cultivation Of Leguminous Seedlings at Ikot imoh Ikot Abasi L.G.A Ekpene Ukpa Etinan L.	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	3,500,000.00	3,500,000.00
Construction of 1 No. 20- pig pens at Ikot Imoh Ikot Abasi L.G.A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50331300 - IKOT ABA	5,000,000.00	5,000,000.00
Rehablitation of Pig pens at Ikot Ibritam Oruk Anam L.G.A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50312500 - ORUK AN	3,500,000.00	3,500,000.00
Construction of 1No. 20 Pig Pens at Ekpene Ukpa - Etinan LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50320700 - ETINAN	5,000,000.00	5,000,000.00
Procurement of Breeeding Stock at; Ikot Imoh Ikot Abasi LGA Ekpene Ukpa Etinan LGA Ik	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	4,000,000.00
Provision of equipment for pig farms at Ikot imoh Ikot Abasi L.G.A Ekpene Ukpa Etinan L.	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Rice Cultivation/Expansion in 4 LGAs in the State (Ini LGA - Ekoi Ikot Abia, Mbiabet Ikpe	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	8,000,000.00	15,000,000.00
Establishment of Processing Mills in Nsit Ibom, Nsit Ubium and Uruan LGAs	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	15,000,000.00
Construction of Storage Facilities for Ibiono Ibom, Nsit Ubium and Uruan LGAs	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	12,000,000.00	12,000,000.00
Establishment of 1 Ha Goat Browsing Paddock at Ikot Ewang, Ikot Ekpene	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50311400 - IKOT EKP	4,000,000.00	4,000,000.00
Construction of 2 No. standard Goat Houses at Ikot Ewang Ikot Ekpene LGA and Ekpene	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Procurement of 200Nos West African Dwarf (WAD) goats farm farms at Adadia Uruan	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50322900 - URUAN	5,000,000.00	5,000,000.00
Provision for supplemental feeds and salt lick	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Purchase of Artificial Insemination Equipment (AI)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Credit Support to Women Farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	-
Coordination; Credit Administration and monitoring Four Towns Uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	5,000,000.00	-
Recruitment and Documentation (Four Towns Uyo)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70421 - Agriculture	50323100 - UYO	5,000,000.00	-
Purchase of NPK Fertilizer	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,500,000.00	3,000,000.00
Demarcation of Plots into paddocks at Oruk Anam and Ikot Abasi LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50331300 - IKOT ABA	2,000,000.00	2,500,000.00
Cultivation of fodder plants for Pastures Production at Ntondang Obot Akara	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50312100 - OBOT AK	5,000,000.00	4,000,000.00
Construction of 20 No Rabbit Hutches at Ekpene Ukpa- Etinan LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50320700 - ETINAN	2,000,000.00	2,000,000.00
Purchase of Equipment for grass cutter and rabbits	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Purchase of breeder rabbits (Does and Bucks)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	1,000,000.00	1,000,000.00
Purchase of feeds for Grasscutters and Rabbits	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,500,000.00	2,500,000.00
Construction of 10 No. Grasscutter Pens each at Ekpene Ukpa-Etinan LGA Ikot Imoh-Ikot	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	12,000,000.00
Purchase of breeding stock (25 Colonies of Grasscutter)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Renovation of Rabbit Hutches at Use Offot-Uyo LGA and Ikot Imoh-Ikot Abasi LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	1,000,000.00	1,000,000.00
Establishment of Aquaculture Markets in the 3 Senatorial Districts	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	20,000,000.00	30,000,000.00
Procurement of one 40PH outboard engine	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,500,000.00	1,500,000.00
Procurement of 1No. boat for Fisheries revenue teams	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	1,000,000.00	1,000,000.00
Purchase and distribution of fibre glass boats (200units-10)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	9,000,000.00
Purchase and distribution of 10No. 20hp OB Engine	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	10,000,000.00
Procurement of Safety Equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	500,000.00	500,000.00
Rehabilitation of Intergrated Agricultural centre (Premier Fisheries) at Obio Ekid- Nsit Ubi	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50322000 - NSIT UBI	5,000,000.00	5,000,000.00
Monitoring and Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	5,500,000.00	5,500,000.00
Supply of 600000 fish fingerlings to 300No. farm in the three Senotorial District	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	14,000,000.00	24,000,000.00
Procurement and distribution of 200 bundles of nets	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	3,000,000.00	3,000,000.00
Procurement and distribution of Ropes and accessories	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	500,000.00	500,000.00
Purchase and distribution of 100No. Insulated boxes	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,200,000.00
Promotion of Agro Business Enterprise in Schools through Livestock production (Piggery	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	5,000,000.00	-
Promotion of Agro Business Enterprises in Schools through Aquaculture production (Fish	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	3,000,000.00	-
Coordination Field Monitoring Surveys and Studies	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	2,000,000.00	-
Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	30,000,000.00
Land Preparation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	25,000,000.00
Procurement of Chemicals for distribution to Farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	7,000,000.00	10,000,000.00
Project Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	3,500,000.00	3,500,000.00
Purchase of soil Doc kits for setting up soil Laboratories in 3 senatorial District of the stat	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	6,000,000.00	6,000,000.00
Accomodation and Furniture for the Laboratories	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	6,000,000.00	6,000,000.00
Procurement of four (4) Megawatt Co Generating Plant / Electrical Reticulation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	80,000,000.00	85,000,000.00
Development of new coconut plantation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	300,000,000.00
Ongoing impact Assessment and Evaluation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	320,000,000.00	200,000,000.00
Continous Fencing for Plantation and processing Plant (Ikot Akpa Ekop, Mkpat Enin, LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	-
Fencing for Plantation and Processing Plant (Ikot Akpa Ekop Mkpat Enin LGA)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	80,000,000.00	-
Infrastructure / Engineering Designs	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	65,000,000.00	-
Establishment of additional coconut Nursery/ plantation (11ha)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	-
Purchase of 300,000 Coconut seedlings and Land clearing	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	600,000,000.00	-
Additional works at the Factory/ Training fee	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,000,000,000.00	-
Provision for Agro Chemicals & Snapsack Sprayer	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	50,000,000.00	-
Ibom Fadama Micro-Finance Bank	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	80,000,000.00	-

Construction / Provision of Infrastructure	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	380,000,000.00	350,000,000.00
Procurement / Installation of Coconut Oil Processing Facility	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	100,000,000.00
Procurement / Installation of Solvent Extraction Facility for Coconut Meal and Palm	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	192,000,000.00	-
Procurement of coconut seedlings	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	700,000,000.00
Procurement of equipments for coconut plantation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	200,000,000.00
Monitoring / Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	30,000,000.00	25,000,000.00
Construction of poultry breeder farms in 3 No. Locations Ikot Enwang Ikot Ekpene LGA, E	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	20,000,000.00
Procurement of 3000 parent Stock Hens	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,500,000.00	4,500,000.00
Procurement of 300 parent Stock Cocks	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Procurement of Breeder diet feed for 3,300 parent stock	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	20,000,000.00	30,000,000.00
Establishment of 18 Unit Snailleries at 3 Centres across the State at Itak Ikot Udo-Ikot Ek	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	5,000,000.00
Purchase of improved Breeds of Baby Snail for Multiplication and purchase of	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	1,500,000.00
Establishment of Apiaries in the 3 Senatorial District and Procurement of Bee Attractants	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	5,000,000.00
Establishment of Mushroom multiplication Centres at Oron-Town Oron L.G.A Itak Ikot Ud	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	5,000,000.00
Construction 5 No 25 stall capacity cattle holding Uyo L.G.A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	10,000,000.00	17,500,000.00
Construction of pad docks	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	6,000,000.00
Feed lot	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	8,490,000.00	8,490,000.00
Procurement of 100 No dairy cattle @ N300,000 each	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	30,000,000.00	30,000,000.00
Procurement of milking equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	5,250,000.00	5,250,000.00
Construction of Storage Facilities e.g. Bonds etc. in 31 Local Government Areas	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	4,000,000.00
Land Preparation for 2ha Each In 31 L.G.A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,500,000.00	4,000,000.00
Cocoyam seeds	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Hhybrid avocado pear	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	3,000,000.00	1,000,000.00
Project Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	1,000,000.00	1,000,000.00
Purchase of fertilizer	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	4,000,000.00
Purchase of agro-chemicals four towns uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of project vehicle four town uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	19,000,000.00	-
Lab Equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	800,000.00	1,000,000.00
Furnishing of desk office four town uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,000,000.00	1,000,000.00
Public Address System	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	150,000.00	150,000.00
Procurement of Projector	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	150,000.00	150,000.00
Procurement of Laptop	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	160,000.00	150,000.00
Purchase of Animal and Surgical Equipments vehicle for town uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	250,000.00	250,000.00
Purchase of project vehicle four town uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	19,000,000.00	-
Purchase of protective wears (rain boots aprons knives etc)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	100,000.00	500,000.00
Furnishing of desk office four towns uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,000,000.00	1,000,000.00
Purchase of laboratory/ re-agent four towns uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of meat condemning chemicals four town uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,200,000.00	2,000,000.00
Site clearing (Uyo L.G.A)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	2,000,000.00	-
Construction of the building	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	5,930,000.00	-
Construction of furnace	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	200,000.00	300,000.00
Purchase of 2 No. industrial fire extinguisher	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	300,000.00	500,000.00
Installation of gas facilities	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,500,000.00	1,000,000.00
Erection of water stand	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	250,000.00	250,000.00
Purchase of 4 GP tank	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	320,000.00	320,000.00
Ensuring Food and Nutrition Security at the State Community and Household levels	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	10,000,000.00	10,000,000.00
Improving Food Harvesting Processing and Preservation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Improving Food Preservation and Quality	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	3,000,000.00
Improving Management of Food Security Crises and Nutrition in Equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	-	2,000,000.00
Registration and Printing of certificates for Animal Feed Dealers and outlets millers and to	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	5,000,000.00
Identification of local animal feed resource material and creation of linkage with research	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	7,000,000.00
Credit Administration Supervision/Support Services	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	20,000,000.00
Documentation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,000,000.00	1,000,000.00
Provision of Solar Power to beneficiaries of the Programme in the 3 Senatorial District of	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	24,000,000.00	24,000,000.00
Purchase of Cocoa seedlings and clearing of Cocoa plantation at Essien Udim and Obot A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	35,000,000.00	-
Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50311500 - INI	20,000,000.00	15,000,000.00
Purchase of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajssor - Ikon, and	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	25,000,000.00	25,000,000.00
Conveyance of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajssor - Ikon, a	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	15,500,000.00
Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NPK 46	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distributior	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for stor	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	7,000,000.00
Tools and equipment for nurseries in the State	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	50,000,000.00	25,000,000.00
Reactivation of Akwa Palm at Etebi-Esit Eket L.G.A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50330400 - ESIT EKE	55,000,000.00	55,000,000.00
Supervision and Monitoring	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase/of 50,000 improved tenera oil palm nuts from NIFOR for N100 per improved	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase of 50,000 improved tenera oil palm nuts from NIFOR	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Transportation of 1,075 bags of urea from Lagos to Uyo @ N800 000 per truck for 2	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	1,600,000.00	-
Purchase of agrochemicals for nurseries	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	3,000,000.00	-
Distribution of Seedlings (oil palm cocoa rubber) to farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Purchase of 20,000 rubber stumps from rubber research institute	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	4,000,000.00	4,000,000.00
Conveyance of 20,000 rubber stumps from rubber research institute	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	300,000.00	300,000.00
Transportation of 2500 bags of fertilizer (NPK 12:12:17 NPK15:15:15 NPK20:10:10) for n	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	8,800,000.00	-
Purchase NPK 46:0:0 of (1075 bags of Urea) @ N8,000	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	8,800,000.00	-
Purchase/ Transportation of 2500 bags of fertilizer (NPK 12:12:17 NPK15:15:15 NPK20:1	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	20,000,000.00	-
Raising of seedlings (oil palm cocoa rubber) for Distribution to farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	21,000,000.00	-
Distribution of Rubber seedlings to farmers in LGAs of the State	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	500,000.00	500,000.00
Raising of nuts Supplied by NIFOR/PRESCO in Benin Edo State to transplantable sizes for	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	20,000,000.00	20,000,000.00
Purchase of NPK Fertilizer for Oil Palm Farmers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00

Land Clearing for Plantation and Firm Estate Rehabilitation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	90,000,000.00	90,000,000.00
Renovation of poultry parent stock farm at Ikot Enwang Ikot Ekpene LGA Oron Town Orc	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	15,000,000.00
Purchase of 85 Metric Tons of Various Feed	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	15,000,000.00
Linkage With Research Institutes And Livestock Training Centres	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	4,000,000.00
Purchase of 1 No Hilux Vehicle Four Towns Uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010405 - MOTOR VEHICLES	70421 - Agriculture	50323100 - UYO	25,000,000.00	-
Purchase of 2No Computers and Accessories @N150,000	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010501 - COMPUTERS	70421 - Agriculture	50323100 - UYO	500,000.00	500,000.00
Purchase of Office Furniture/Equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - Agriculture	50323100 - UYO	20,000,000.00	23,500,000.00
Purchase of 2No. Hilux Vehicle for Monitoring of Project	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010405 - MOTOR VEHICLES	70421 - Agriculture	50323100 - UYO	50,000,000.00	50,000,000.00
Purchase of 5No. Computers and Assessories @ N0.25m	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010501 - COMPUTERS	70421 - Agriculture	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 2No. Photocopying Machines @N0.25m	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010505 - PHOTOCOPIERS	70421 - Agriculture	50323100 - UYO	500,000.00	500,000.00
Identification of Incubator	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	10,000,000.00	12,000,000.00
Identification of Service Providers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030104 - TRADE MARK	70421 - Agriculture	50323100 - UYO	10,000,000.00	10,000,000.00
Provision of Office Accomodation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70421 - Agriculture	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of Computers and Assessories	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010501 - COMPUTERS	70421 - Agriculture	50323100 - UYO	5,000,000.00	10,000,000.00
Purchase of Office Furniture/Equipment	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - Agriculture	50323100 - UYO	20,000,000.00	20,000,000.00
Monitoring and Evaluation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	5,800,000.00	5,800,000.00
Empowerment of young graduates across State	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70421 - Agriculture	50343400 - STATE WI	70,000,000.00	70,000,000.00
Purchase of 1No. Vehicle for Monitoring	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010405 - MOTOR VEHICLES	70421 - Agriculture	50323100 - UYO	25,000,000.00	25,000,000.00
Establishment of Meteorological Stations in the 10 Federal Constituencies Headquarters o	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	15,000,000.00	10,000,000.00
Maintenance of the facilities across the 10 locations	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	4,000,000.00	-
Maintenance of the facilities across the 3 Senatorial Distric	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	3,000,000.00	-
Monitoring and Evaluation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	2,000,000.00	-
Establishment of bamboo plantation (2ha)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	8,250,000.00
Mobilization/sensitization of farmers in the state four towns uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50323100 - UYO	750,000.00	750,000.00
Supervision of Projects	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WI	1,550,000.00	1,550,000.00
Working capital cocoa plantation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	155,000,000.00	200,000,000.00
Seed bed preparation Ndon Ebon Uruan LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50322900 - URUAN	25,000,000.00	30,000,000.00
Project Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50322900 - URUAN	5,000,000.00	5,000,000.00
Establiment of Mini Green Houses Uruan LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50322900 - URUAN	-	50,000,000.00
Establishment/Maintenance of 5 (Ha) Raffia Palm Plantation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	-	3,000,000.00
Establishment/Maintenance of 5(Ha) rafia palm Plantation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	5,000,000.00	-
Construction of farm house/store/maintenance	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	2,000,000.00
Purchase of farm tools	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	200,000.00	200,000.00
Greenfield development four towns uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50323100 - UYO	-	50,000,000.00
Goat Multiplication/ Demonstration Programme in Eket and Ikot Ekpene Sen. Dist.	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	60,000,000.00	60,000,000.00
Development and cultivation of arable crops in disputed land located at Tkim Mbok and	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	50,000,000.00	50,000,000.00
Supplies of farm inputs (fertlizer, pesticides and other agrochemicals) to farmers in the S	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	25,000,000.00	25,000,000.00
Supplies of cassava cuttings to farmers in the state	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	35,000,000.00	35,000,000.00
Production and Multiplication Programmes for Plantain Suckers	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Supervision Monitoring and Evaluation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	10,000,000.00
Farm road maintenance, general maintenance, Ewet Offot, uyo	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50323100 - UYO	52,000,000.00	-
Supervision, Monitoring and Evaluation	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	5,000,000.00	-
State Counterpart Fund	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	100,000,000.00	100,000,000.00
Establishment of Slaughter House at Ukam-market Mkpat Enin LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50331800 - MKPAT EN	5,000,000.00	7,000,000.00
Establishment of Slaughter House at Nung Udoe market- Ibesikpo Asutan LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50320900 - IBESIKPO	5,000,000.00	7,000,000.00
Establishment of Slaughter House at Obo Annang Market- Essien Udim LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50310500 - ESSIEN U	5,500,000.00	7,000,000.00
Construction of 500 No Pets Boarding Pen at Ediene Abak- Abak LGA	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50310100 - ABAK	5,500,000.00	3,500,000.00
Feeding of 500 No Pets	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030118 - CONSUMABLES / DRUGS / REAGENTS	70421 - Agriculture	50343400 - STATE WI	2,500,000.00	3,000,000.00
Supervision	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WI	1,000,000.00	1,000,000.00
Drugs and Predicament	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030118 - CONSUMABLES / DRUGS / REAGENTS	70421 - Agriculture	50343400 - STATE WI	-	250,000.00
Construction of Veterinary Clinic in Ikot Akpan Nkuk in Ukanafun L.G.A	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50312700 - UKANAFU	20,000,000.00	20,000,000.00
Purchase of 1 No. Ambulatory Clinic van fitted with equipment: Veterinary Surgical kits (U	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50343400 - STATE WI	10,000,000.00	25,000,000.00
Provision of burgalary protectors on doors and windows at Eket Vet. Clinic	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50330300 - EKET	2,000,000.00	2,500,000.00
Perimeter fencing of Eket Veterinary Clinic Premises	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50330300 - EKET	5,000,000.00	5,000,000.00
Printing of Animal Health Certificates and permits (Four Towns Uyo)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50323100 - UYO	1,000,000.00	1,000,000.00
Purchase of protective clothings and meat inspection tools (Four Towns Uyo)	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70421 - Agriculture	50323100 - UYO	2,000,000.00	2,000,000.00
Avian Influenza Control Project	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030117 - DISEASE CONTORL	70421 - Agriculture	50343400 - STATE WI	2,000,000.00	1,000,000.00
Establishment of 2No Control Posts for Diseases Surveillance at Ikot Osute-Oruk Anam	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030117 - DISEASE CONTORL	70421 - Agriculture	50312500 - ORUK AN	10,000,000.00	10,000,000.00
Ebola Virus Surveillance	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030117 - DISEASE CONTORL	70421 - Agriculture	50343400 - STATE WI	950,000.00	250,000.00
African Union Development(AUDA-NEPAD) Programme	01 - Economic Empowerment Through	021500100101 - MINISTRY OF AGRICULT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70421 - Agriculture	50343400 - STATE WI	-	3,000,000,000.00
Automation of Staff housing Scheme	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,500,000.00	5,500,000.00
Computerization of activities of Efficiency Dept. MOFI and Voluntary Savings Scheme	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	15,300,000.00	15,300,000.00
Purchase of 4 Nos. Database Servers	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	8,000,000.00	8,000,000.00
Purchase of 6Nos. Computer System/accessories	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	1,800,000.00	1,800,000.00
Local Area Networking	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70112 - Financial and Fiscal Affairs	50323100 - UYO	9,300,000.00	9,300,000.00
Development/Installation of specialized Softwares	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	6,500,000.00	6,500,000.00
Purchase/Installation of 1No. Generator Plant	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010304 - POWER PLANTS	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,400,000.00	10,400,000.00
Margin for Increased Cost	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030114 - CONSULTANCY	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	6,000,000,000.00
Purchase and Insatallation of 10No. laptops	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	3,000,000.00	3,000,000.00
Development and institutionalization of Personnel Audit central portal	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	10,000,000.00
Development/Installation of personnel Audit Software	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	3,300,000.00	3,300,000.00
Provision of Library equipment (reading tables carrels and cabinets)	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70112 - Financial and Fiscal Affairs	50323100 - UYO	2,500,000.00	2,500,000.00
Purchase of Library and Journal Books on various disciplines	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70112 - Financial and Fiscal Affairs	50323100 - UYO	2,500,000.00	2,500,000.00
Electrification projects	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010207 - ELECTRICITY TRANSMISSION NETWORK	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	1,650,000,000.00	-
Mini-water projects	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010208 - WATER DISTRIBUTION NETWORK	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	500,000,000.00	-
Provision of Dual Desks	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	1,000,000,000.00	-
Construction of Civil centres/Town Halls	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	250,000,000.00	-
Renovation of health centers	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	1,300,000,000.00	-
Renovation of schools	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	3,300,000,000.00	-

Purchase of Office furniture	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	17,000,000.00	17,000,000.00
Purchase of Office equipment	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	8,730,000.00	8,730,000.00
Rehabilitation of 1No. Motorized Water Headwork at Nkemba Street Iboko Uyo	13 - Reform of Government and Governi	022000100101 - MINISTRY OF FINANCE -	32010208 - WATER DISTRIBUTION NETWORK	70112 - Financial and Fiscal Affairs	50323100 - UYO	6,000,000.00	-
Development/Installation of Specialized Software	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	10,000,000.00
Purchase/Installation of 1 No. 20KVA generating Plant	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	6,000,000.00
Purchase of 3 No Hilux Vehicles and 1 No. Saloon Car - N100m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010409 - TRUCKS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	100,000,000.00
Purchase of current books, Journals and other reference materials on various disciplines	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	5,000,000.00
Payment for materials subscription	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,000,000.00
5 No. Library tables @ N300,000 each	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,500,000.00
20 No. Chairs @ N30,000 each	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	600,000.00
2 No. Cabinets @ N200,000 each	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	400,000.00
5 No. Computers with accessories (UPS, etc)	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	3,000,000.00
2 No Printers	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	250,000.00
2 No. Binding machines	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010509 - BINDING EQUPMENT	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	200,000.00
2 No. Scanners	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	100,000.00
1 No. Photocopier	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	750,000.00
Tiling/fitting for the library	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010612 - WINDOWS CURTAINS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,500,000.00
Installation of Internet services/subscription	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	10,000,000.00
1 No. Executive table/chair for Office of the Head, DMO	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	500,000.00
Purchase of Office Furniture	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	17,070,000.00	-
1 set of settee	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	800,000.00
Purchase of Office Equipment	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	8,430,000.00	-
Installation of Debt Management Software	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,000,000.00	-
8 No. Flat Screen TV/Installation	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,600,000.00
10 No. Office Executive tables/chairs @ N0.3m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	3,000,000.00
10 No. Office tables/chairs @ N0.5m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	5,000,000.00
5 No. Air Conditioners @ N0.3m = N1.5m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010606 - AIR CONDITIONER	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,500,000.00
10 No. Refrigerators @ N0.2m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010610 - REFRIDGERATORS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	2,000,000.00
20 No. Visitors chairs @ N30,000	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	600,000.00
3 No. Coat Stand	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	300,000.00
Window blinds for Offices	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010612 - WINDOWS CURTAINS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	2,000,000.00
5 Nos. Computer System/Accessories @ N0.6m each	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	3,000,000.00
5 Nos. HP LaserJet Printers @ 0.2m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,000,000.00
3 Nos Photocopying Machines @ N0.7m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	2,100,000.00
10 Nos Fire - Proof Office Filing Cabinets @ N0.5m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	5,000,000.00
6 Nos. Shelves @ N0.2m = N1.2m	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	1,200,000.00
Purchase/Installation of Software	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	5,000,000.00
1. Installation of SIDA Software	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	2,000,000.00
2. Setting up of Data Bank (Purchase of Computers, etc)	13 - Reform of Government and Governi	022000200102 - PUBLIC DEBT MANAGEM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	10,000,000.00
Provision for Margin for Increased Cost	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32030126 - Accrued Expenses	70132 - Overall Planning and Statistical Se	50323100 - UYO	6,000,000,000.00	5,000,000,000.00
Provision of relevant Textbooks/Journals on Economics Business and Financial Studies.	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,500,000.00	1,500,000.00
Purchase of 34 No. 16 digits Calculators	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	510,000.00	510,000.00
Purchase of 16 No. Steel Cabinets	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	800,000.00	800,000.00
Purchase of 20No. Laptop Computers	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of 3 No. Executive Chairs	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	390,000.00	390,000.00
Purchase of 3 No. (1.6m) Executive Tables	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010602 - TABLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	480,000.00	480,000.00
Purchase of 10No. Computer Tables	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	250,000.00	250,000.00
Purchase of 16No. Computer Chairs	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	400,000.00	400,000.00
Purchase of 49No. Standard Office Table	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010602 - TABLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	3,185,000.00	3,185,000.00
Purchase of 45No. Standard Office Chairs	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	2,025,000.00	2,025,000.00
Purchase of 4No. Arm Chairs	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	60,000.00	60,000.00
Purchase of 3No. Swivel Office Chairs	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	75,000.00	75,000.00
Purchase of 2No. Padded Chairs	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	60,000.00	60,000.00
Purchase of 4No. Book shelves	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010608 - SHELVES	70132 - Overall Planning and Statistical Se	50323100 - UYO	300,000.00	300,000.00
Purchase of 1No. Office Writing Desk	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010602 - TABLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	30,000.00	30,000.00
Purchase of 50No. conference Arm Chairs (Iron)	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	750,000.00	750,000.00
Purchase of 2No. Gubabi Safe	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	760,000.00	1,520,000.00
"Purchase of 3No. Flat Screen LG LED ""32"" TV"	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010604 - TELEVISION SETS	70132 - Overall Planning and Statistical Se	50323100 - UYO	240,000.00	240,000.00
"Purchase of 3No. Flat Screen LG LED ""26"" TV"	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010604 - TELEVISION SETS	70132 - Overall Planning and Statistical Se	50323100 - UYO	186,000.00	186,000.00
Purchase of 2No. 2.0 Horse Power Split Unit Air conditioner	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Se	50323100 - UYO	460,000.00	460,000.00
Purchase of 2No. 3.0 Horse Power standing Panasonic Air Conditioner	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Se	50323100 - UYO	960,000.00	960,000.00
Purchase of 10No. Set of Office Wooden Blinds	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010612 - WINDOWS CURTAINS	70132 - Overall Planning and Statistical Se	50323100 - UYO	350,000.00	350,000.00
Purchase of 2No. Electric Shredder	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010507 - SHREDDING MACHINES	70132 - Overall Planning and Statistical Se	50323100 - UYO	150,000.00	150,000.00
Purchase of 2No. 3 in 1 Iron Seater	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	80,000.00	80,000.00
Purchase of 1No. Magazine Hanger	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010608 - SHELVES	70132 - Overall Planning and Statistical Se	50323100 - UYO	105,000.00	105,000.00
Purchase of 1No. Set of Projector	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010508 - PROJECTORS	70132 - Overall Planning and Statistical Se	50323100 - UYO	155,000.00	155,000.00
Purchase of 1No. Ceiling Fan (OX)	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010609 - CEILING FANS	70132 - Overall Planning and Statistical Se	50323100 - UYO	10,000.00	50,000.00
Purchase of 9No. Refrigerators (Thermocool)	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010610 - REFRIDGERATORS	70132 - Overall Planning and Statistical Se	50323100 - UYO	747,000.00	747,000.00
Purchase of 1No. 125/150 KVA Perkins (UK) Generator	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010305 - POWER GENERATING SETS	70132 - Overall Planning and Statistical Se	50323100 - UYO	15,000,000.00	15,000,000.00
Purchase of 3No. Zerox Photocopy Machines	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	12,000,000.00
Purchase of 1No. Toshiba Photocopying Machines	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	20,000,000.00	-
Purchase of 1No. Conference Table	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010602 - TABLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	400,000.00	400,000.00
Purchase of 25 No. Desktop Computers	13 - Reform of Government and Governi	022000500101 - AKWA IBOM STATE BUDG	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	3,750,000.00	3,750,000.00
Website security system/upgrade of Bandwidth	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	50,000,000.00	50,000,000.00
Purchase and Installation of 60Nos. Computers/Accessories for the Computer laboratory	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	10,000,000.00	30,000,000.00
Purchase / installation of 15 No. Generating sets to 8 No. Sub-Treasuries	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	50,000,000.00	60,000,000.00
Reinforcement of Earthing of 31 Sub-Treasury Buildings	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010101 - LAND & BUILDINGS - OFFICE	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	31,000,000.00	31,000,000.00
Provision of 10No. Borehole to 10No. Sub-Treasuries at Ikot Abasi Nsit Ubium Mkpat Enir	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010214 - BOREHOLES & OTHER WATER FACILITIES	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	8,000,000.00	8,000,000.00
Procurement of Card Readers to all Pensioners in the State	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010515 - DIGITAL CAMERA	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	41,320,000.00	41,320,000.00

Purchase of 100 No volume of professional books	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHING	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of 10No tables	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase /installation of 10 No Shelves	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 7 No Computer set/accessories	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 10No. Chairs	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 500 No. volumes of other books	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHING	70112 - Financial and Fiscal Affairs	50323100 - UYO	3,000,000.00	3,000,000.00
Contingency Reserve	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030125 - PAYMENT OF DEBT AND OTHER LIABILITIES -	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	3,000,000.00
Purchase and installation of 1No. 250KVA generating plant for the office of the Accountal	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	30,000,000.00	30,000,000.00
IPSAS Accrual Asset Register	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030126 - Accrued Expenses	70112 - Financial and Fiscal Affairs	50323100 - UYO	84,000,000.00	84,000,000.00
Purchase/Installation/Networking of ICT facilities at the State Computer Centre	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	50,000,000.00	50,000,000.00
Upgrading and Maintenance of Local Area Network (LANs) to ensure improved speed and	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase/Installation of 2No. ID Card printing Machines	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	15,000,000.00	15,000,000.00
Procurement and Installation of 2No. printronic printers for printing of Salaries/Pensions	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	15,000,000.00	15,000,000.00
Provision of Office Furniture for the centre (15No. Computer tables 4No. Still Cabinets 5N	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	10,000,000.00
Reconstruction of Computer building (BOQ being processed)	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010104 - STORAGE FACILITIES	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	10,000,000.00
Project/Programme Monitoring Evaluation	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030113 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	15,000,000.00
Purchase and Distribution of 30 No. Heavy duty punch	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010504 - FAX MACHINE	70112 - Financial and Fiscal Affairs	50323100 - UYO	15,000,000.00	15,000,000.00
Purchase and Distribution of 150 No. Printers to 31 No. Sub-Treasuries	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	3,000,000.00	15,000,000.00
Purchase and Distribution of 43 No. Safes to Treasuries	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	100,000,000.00	91,680,000.00
Purchase and Distribution of 50 No. Computers/Accessories to Sub-Treasuries	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	20,000,000.00	20,000,000.00
Purchase and Distribution to Sub Treasuries 192 Nos. Electronic Calculators	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	2,500,000.00	12,500,000.00
Purchase and Distribution of 20 No. HP Scanner	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase and Distribution of 44 No. Fire-Proof Cabinets to Sub-Treasuries	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	100,000,000.00	100,000,000.00
Purchase and Installation of 25No Computers/Accessories to all the Departments	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase of 5No. Glory Money Counting Machine for Cashiers in Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	2,950,000.00	2,950,000.00
Purchase of 100Nos. Shredding Machines	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010507 - SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	50323100 - UYO	3,000,000.00	5,000,000.00
Purchase/Installation of furniture to Accountant Generals Office	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	30,000,000.00
Purchase/Installation of 60 No tables to all the Department.	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	20,200,000.00	20,000,000.00
Purchase/Installation of 30 No Chairs to all the Department.	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	10,000,000.00	15,000,000.00
Purchase/Installation of 15 No cabinet	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	20,000,000.00	25,000,000.00
Purchase of 10 No refrigerator to the Department	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010610 - REFRIDGERATORS	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,000,000.00	10,000,000.00
Purchase /Installation of 4 No Photocopier to Consultant Office PRS LIM and Revenue Un	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	2,500,000.00	5,000,000.00
Purchase and Installation of 25 No Flat Screen Television to the Department	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,000,000.00	15,000,000.00
Architectural/Design of 2 No. Proposed Sub Treasuries at Ibesikpo Asutan and Ibiono Ibo	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030114 - CONSULTANCY	70112 - Financial and Fiscal Affairs	50321010 - IBIONO IE	30,000,000.00	30,000,000.00
Renovation of Sub-Treasusry at Uruan	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50322900 - URUAN	10,000,000.00	10,000,000.00
Renovation of Esit Eket sub-treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50330400 - ESIT EKE	7,000,000.00	7,000,000.00
Renovation of Onna sub-treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50332300 - ONNA	10,000,000.00	10,000,000.00
Renovation of Ikot Ekpene sub-treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50311400 - IKOT EKP	5,000,000.00	7,000,000.00
Renovation of Nsit Ibom Sub-Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50321900 - NSIT IBO	-	6,000,000.00
Renovation of Oruk Anam Sub-Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50312500 - ORUK AN	-	10,000,000.00
Renovation of Mbo Sub-Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50331700 - MBO	-	10,000,000.00
Data capturing of voucher in Vouchers Archive	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	20,000,000.00	10,000,000.00
Acquisition of Archive solution software/E-filling cabinets	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	-	20,000,000.00
Purchase/ Installation of 30Nos. Computer Sets/Accessories/Server	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	-	15,000,000.00
Purchase/Installation of 50Nos. Steel Cabinets in Voucher Archive	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	-	25,000,000.00
Fencing of Ika Sub Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50311100 - IKA	20,000,000.00	20,000,000.00
Purchase/Installation of 50Nos. Steel Racks in Voucher Archive	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	-	10,000,000.00
Fencing of Abak Sub Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50310100 - ABAK	25,000,000.00	15,000,000.00
Fencing of Okobo Sub Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50332200 - OKOBO	30,000,000.00	20,000,000.00
Fencing of Esit Eket Sub - Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50330400 - ESIT EKE	22,000,000.00	15,000,000.00
Fencing of Uruan Sub - Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50322900 - URUAN	-	18,000,000.00
Fencing of Nsit Atai Sub-Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50322800 - NSIT ATA	-	17,000,000.00
Fencing of Ikono Sub-Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50311200 - IKONO	-	20,000,000.00
Fencing of Eastern Obolo Sub-Treasury	13 - Reform of Government and Governi	022000700101 - ACCOUNTANT GENERAL	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50330200 - EASTERN	-	25,000,000.00
Renovation of 31 Area Offices	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	59,000,000.00	-
Renovation of 31 Area Offices	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	-	70,000,000.00
Purchase of an e-Tax Clearance Certificate Machine	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	15,000,000.00	15,000,000.00
Acquisition and Deployment of a Roboust Enterprise "IT" Solution/Full Autonomy	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	225,000,000.00	200,000,000.00
Purchase of Motor Vehicles/Motorcycles Number Plate for Resale	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	30,000,000.00	30,000,000.00
Purchase of Operational Vehicles for Enforcement and other Tax operations	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	60,000,000.00	60,000,000.00
Purchase of 30 No. Generators for Field Offices	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	6,000,000.00	5,000,000.00
Purchase of Motorcycles in the Field Offices for Tax Operators	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010407 - MOTOR CYCLES	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	5,000,000.00	5,000,000.00
Provision for AKIRS Autonomy	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32030105 - FRANCHISE	70112 - Financial and Fiscal Affairs	50323100 - UYO	-	500,000,000.00
Furnishing of IRS Headquarters and Area Offices	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50343400 - STATE WI	25,000,000.00	25,000,000.00
Professional Fees for the Development of Revenue House	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70112 - Financial and Fiscal Affairs	50323100 - UYO	20,000,000.00	20,000,000.00
Research Library	13 - Reform of Government and Governi	022000703901 - CHAIRMAN'S OFFICE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70112 - Financial and Fiscal Affairs	50323100 - UYO	5,000,000.00	5,000,000.00
Prepare suitable sites for the establishment of 3No. ISO-Standard Industrial Estates, one	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	50,000,000.00
Facilitate Development of infrastructure/facilities in 3Nos ISO-Standard Industrial Estates	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	20,000,000.00
Identify industrial projects financiers and facilitate draw-down of industrial projects devel	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	2,000,000.00
Conduct a fish/sea food canning study in the State	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	5,000,000.00	5,000,000.00
Construction of Uyo and Ikot Ekpene Regional Markets	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50343400 - STATE WI	-	100,000,000.00
Design of Regional/ International markets in Uyo Eket and Ikot Ekpene	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	20,000,000.00	-
Compensation for lands acquisition for Uyo and Ikot Ekpene Regional Market	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	200,000,000.00
30% uptake at Eket Ultra Modern Market	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50330300 - EKET	-	1,500,000,000.00
Assistant to Consumer Protection Committee and Weight and Measures Committee	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70411 - General Economic and Commercia	50323100 - UYO	-	2,000,000.00
Inauguration of Consumer Protection/Weights & Measures Committees	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030122 - DISASTER MANAGEMENT / EMERGENCY MATT	70411 - General Economic and Commercia	50323100 - UYO	-	10,000,000.00
Produre Directorate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50323100 - UYO	-	28,500,000.00
Commerce Directorate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50323100 - UYO	-	28,500,000.00
Industry Directorate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50323100 - UYO	-	28,500,000.00

PRS Directorate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50323100 - UYO	-	28,500,000.00
Construction of Perimeter Fence for Raw Materials Display/ Resource Centre Uyo	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010202 - ROADS & BRIDGES	70411 - General Economic and Commercia	50323100 - UYO	10,000,000.00	10,000,000.00
Provision of Equipment, raw materials and Completion of the Factory Building	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010212 - MONUMENTS	70411 - General Economic and Commercia	50343400 - STATE WI	20,000,000.00	50,000,000.00
Land acquisition and surveyors and other documentation for kick starting the project	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	20,000,000.00
Ibom Business Clinic	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70411 - General Economic and Commercia	50343400 - STATE WI	-	25,000,000.00
Prepare Project Sites for AKEDC and 31 LGEDC	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030117 - DISEASE CONTORL	70411 - General Economic and Commercia	50343400 - STATE WI	-	25,000,000.00
Design and Develop Infrastructure	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	25,000,000.00
Facilities Construction/Equipment of AKEDC and 31 LGEDCs	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	-	30,000,000.00
Procurement of New Equipment for the Centre	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercia	50343400 - STATE WI	40,000,000.00	-
Conduct Preliminary studies and development of concept (note for AKEDREC)	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	2,000,000.00
Procurement of New Equipment and provide facilitiesfor the Centre	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercia	50343400 - STATE WI	-	68,000,000.00
Reconstruction /Renovation of Project Site at Ikot Ada Idem	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010202 - ROADS & BRIDGES	70411 - General Economic and Commercia	50343400 - STATE WI	-	20,000,000.00
Conduct enterprise development programme (EDP)/business support services (BSS)	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70411 - General Economic and Commercia	50343400 - STATE WI	-	10,000,000.00
Construction of produce checkpoint booth at Iwukem	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70411 - General Economic and Commercia	50343400 - STATE WI	15,000,000.00	-
Procurement of 20 metal wheel tyres lockers	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	-	4,500,000.00
Procurement of 1No. Hiach buse for inspectorate staff of state produce monitoring	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	-	500,000.00
Design and develop infrastructure/facilities in Ikot Abasi industrial estate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50331300 - IKOT ABA	-	37,000,000.00
Upgrading of facilities in Uyo phase II Industrial Estate/park Ekit Itam	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50321600 - ITU	30,000,000.00	30,000,000.00
Establishment of Akwa Ibom Enterprise Development Centre (AKEDC) and Local Governm	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	30,000,000.00	50,000,000.00
Design and develop infrastructure in Ikot Ekpene Industrial Estate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50311400 - IKOT EKP	30,000,000.00	-
Jointly develop MOU with indentified partners to develop infrastructure in Uyo Ikot Abasi	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	20,000,000.00	25,000,000.00
Purchase of 1No. Toyota Hilux Vehicle	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	-	5,000,000.00
Procurement of 1 No. fogging machine for produce (cocoa and kernel loading) for revenu	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	25,000,000.00
Procurement of coca beans dryer and processing equipment e.g. chimney constructions e	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	-
Procurement of dryer/ other micro coco processing equipments for 20 cocoa indigeneous	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	18,000,000.00	-
Sensitization workshop among stakholders within the state including stakholdes from oth	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70411 - General Economic and Commercia	50343400 - STATE WI	-	16,000,000.00
Design and Preliminary Work on 1 No. Produce Office Buildings; (Oruk Anam Uruan Urue	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	10,000,000.00
Purchase of 1No. Hilux project vehicle	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	20,000,000.00	-
Construction of Rubber Processing Plant using PPP Model	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - General Economic and Commercia	50343400 - STATE WI	20,000,000.00	20,000,000.00
Conduct a pre-investment study/sourcing for investors	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50323100 - UYO	20,000,000.00	20,000,000.00
Establishing of the Kaolin proessing plant on PPP basis	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	10,000,000.00
Carry out study on establishing a Kaolin processing plant	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	25,000,000.00	25,000,000.00
Engagement with Kaolin bearing communities for peaceful atmosphere for investors	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	15,000,000.00	15,000,000.00
Engagement with Kaolin bearing communities for peaceful atmosphere for investors	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	5,000,000.00	5,000,000.00
Procurement of Complete sets of Uniform for Produce Officers	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	10,000,000.00
Construction of each check point	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercia	50343400 - STATE WI	-	2,500,000.00
Design and Preliminary Work and Logistics for 6 Centres	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	3,000,000.00
Conduct feasibility study and prepare project site for the Livestock Feedmill	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	2,000,000.00
Produce Engineering designs and Bill of Quantities (BOQ)	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	3,000,000.00
Build Structures and provide Facilities	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	20,000,000.00
Procure and Install Equipment and Machinery	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50323100 - UYO	-	55,000,000.00
Stockpile Consumables, Train and Test-run	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	20,000,000.00
Site Preparation for Abak and Urua Akpe Ultra Modem Domestic Markets	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50343400 - STATE WI	-	70,000,000.00
Foundation Laying for Abak and Urua Akpa (Uyo) Ultra Modem Domestic Markets	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50343400 - STATE WI	-	10,000,000.00
Construction of Abak and Urua Akpe (Uyo) Ultra Modem Domestic Markets	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50343400 - STATE WI	-	323,000,000.00
Purchase of Equipment and Goods	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50323100 - UYO	124,000,000.00	-
Purchase of Generating set and Office Equipment	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010305 - POWER GENERATING SETS	70411 - General Economic and Commercia	50323100 - UYO	-	124,000,000.00
Prepare project site/Design Infrastructure	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	20,000,000.00
Construct factory and build Infrastructure	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	100,000,000.00
Produce and Install Machinery and equipment	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50323100 - UYO	-	60,000,000.00
Stockpile Consumables, train and test-run	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	20,000,000.00
Procurement and monitoring of vehicles for the directorate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	25,000,000.00	-
Procurement of monitoring & inspection vehicles for the directorate	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	100,000,000.00	-
Establishment of Pipe (PVC) Manufacturing Plant at DAKKADA Cottage Factory	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	2,000,000,000.00	-
Establishment for Small and Medium scale enterprises cluster	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70411 - General Economic and Commercia	50343400 - STATE WI	-	500,000,000.00
Establishment of Small and Medium scale enterprises cluster	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70411 - General Economic and Commercia	50343400 - STATE WI	500,000,000.00	-
2nd Installmental Payment for Eket International Market	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50330300 - EKET	-	50,000,000.00
Provision for Small and Medium scale enterprises clusters	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70411 - General Economic and Commercia	50343400 - STATE WI	-	250,000,000.00
Sponsorship of 100 Akwa Ibom youths for 2021/2022 Academic Session admitted into the	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70411 - General Economic and Commercia	50343400 - STATE WI	-	150,000,000.00
Construction of the Buildings	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	1,000,000.00	2,000,000.00
Procurement & Installation of Facilities	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50323100 - UYO	20,000,000.00	-
Design and preliminary work and logistics	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50323100 - UYO	-	145,500,000.00
Construction of 1 new quality contorl laboratory	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70411 - General Economic and Commercia	50323100 - UYO	-	2,500,000.00
Construction of a standard Producen laboratory	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70411 - General Economic and Commercia	50323100 - UYO	34,000,000.00	50,000,000.00
EIA & site Plan Analysis Report (SPAR) Laboratory equiping and other tools Exportable in	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70411 - General Economic and Commercia	50343400 - STATE WI	80,000,000.00	-
Internal Roads and Drains	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010202 - ROADS & BRIDGES	70411 - General Economic and Commercia	50343400 - STATE WI	23,000,000.00	-
Mechanical Works	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	-
Electrical Works	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - General Economic and Commercia	50343400 - STATE WI	5,000,000.00	-
Conduct a Study for the Establishment of the Factory	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	5,000,000.00
Preliminary works and prepare project site	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	5,000,000.00	5,000,000.00
Source for Partner with Identified Investor	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	5,000,000.00	5,000,000.00
Stakeholders/Enterpreneurs Consultative meeting in Sugar Processing	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50323100 - UYO	85,000,000.00	50,000,000.00
Construction of the Sugar Processing Plant on PPP Basis	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercia	50343400 - STATE WI	-	35,000,000.00
Design and develop infrastructure at project site	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	130,000,000.00
Renovation of Area offices in Eket, Ikono, Ikot Ekpene, Abak, Uyo and Ukanafun	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	-	20,000,000.00
Furnishing of Area offices in Eket, Ikono, Ikot Ekpene, Abak, Uyo and Ukanafun	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	20,000,000.00
Participation in 4No. International Trade Fairs in Lagos N30m	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70411 - General Economic and Commercia	50343400 - STATE WI	30,000,000.00	20,000,000.00
Infrastructural Development at Site	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	10,000,000.00
Acquire project site in Nsit Ibom LGA (Phase 1)	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50321900 - NSIT IBO	220,000,000.00	-

Facilitate turnkey EPC development of 10Nos. Warehouses and support infrastructure to	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercia	50343400 - STATE WI	100,000,000.00	-
Procurement of equipments	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	40,000,000.00	-
Construction of industry building	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	20,000,000.00	-
Installation of equipments	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	25,000,000.00	-
Materials for test running and debugging	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	34,000,000.00	-
Perimeter fencing of 7,492,440m and gate house	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	51,500,000.00	-
Construction of Hptel accomodation	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	28,500,000.00	-
External works	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	15,000,000.00	-
Procurement of additional production line for packaging of Toma Pep and other fi	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50343400 - STATE WI	42,000,000.00	-
Construction of 2 No. storage warehouses	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercia	50343400 - STATE WI	500,000,000.00	-
Construction of Administrative block	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	-	10,000,000.00
Building of Eket Ultra modern market	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50330300 - EKET	-	20,000,000.00
Project Monitoring & Supervision	12 - Growing the Private Sector	022200100101 - MINISTRY OF TRADE AN	32030113 - MONITORING AND EVALUATION	70411 - General Economic and Commercia	50323100 - UYO	-	170,000,000.00
Equity Participation in the following Industries: Ufani Ibom, OguzBau Ltd, Banner Energy	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	340,000,000.00	-
Equity Participation in the following Industries: Ufani Ibom, OguzBau Ltd, Banner Energy	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	-	1,090,000.00
Acquisition of new computers for Directors and Desk Officers	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010501 - COMPUTERS	70411 - General Economic and Commercia	50323100 - UYO	3,000,000.00	3,000,000.00
Procurement and Installation of 10 ton per day automated Garri Processing mill in the 3 S	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	90,000,000.00	90,000,000.00
Construction of Farm House / Security post and fence at Garri Processing Mill in the 3 Se	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - General Economic and Commercia	50343400 - STATE WI	30,000,000.00	30,000,000.00
Dakada Global Oil Palms Ltd. Revamping of Akwa Palms Limited	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010213 - HERITAGE ASSETS	70411 - General Economic and Commercia	50343400 - STATE WI	-	30,000,000.00
Purchase of 1No. Digital Camera	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010515 - DIGITAL CAMERA	70411 - General Economic and Commercia	50323100 - UYO	2,500,000.00	-
Revamping of Akwa Palms Limited	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICUL	70411 - General Economic and Commercia	50323100 - UYO	300,000,000.00	-
Intranet Provision	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70411 - General Economic and Commercia	50323100 - UYO	5,000,000.00	5,000,000.00
Intercom Development	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70411 - General Economic and Commercia	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of 1No. Digital Camera	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010515 - DIGITAL CAMERA	70411 - General Economic and Commercia	50323100 - UYO	-	2,500,000.00
Office Furniture and Fittings	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010612 - WINDOWS CURTAINS	70411 - General Economic and Commercia	50323100 - UYO	20,000,000.00	20,000,000.00
Purchase of Equipment / DVDs and Computers for Library Development	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010501 - COMPUTERS	70411 - General Economic and Commercia	50343400 - STATE WI	7,500,000.00	7,500,000.00
Site Plan/Architectural Designs for Construction of Warehouse building in the 3 Senatoria	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	10,000,000.00
Renovation of 1 No. AKICORP building at Shelter Afrique	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercia	50323100 - UYO	10,000,000.00	10,000,000.00
Construction of Warehouse building with Generator set in 3 Senatorial Districts, namely	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercia	50343400 - STATE WI	500,000,000.00	-
Construction of Warehouse building with Generator set in Eket Senatorial District	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercia	50343400 - STATE WI	-	210,000,000.00
Establishment of Farm sales Outlets in the 10 Federal Constituencies	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercia	50343400 - STATE WI	110,000,000.00	110,000,000.00
Support to Infant Agro Industries	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - General Economic and Commercia	50343400 - STATE WI	250,000,000.00	50,000,000.00
Research/Development	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50323100 - UYO	5,000,000.00	5,000,000.00
Internet Provision	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70411 - General Economic and Commercia	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of Accounting Software/Payroll Computerization	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030119 - SOFTWARE LICENSE AND CHARGES	70411 - General Economic and Commercia	50343400 - STATE WI	10,000,000.00	10,000,000.00
Development for Enterpreneurial Finance Arrangement AKSG/BOI MSME Development (C	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	190,000,000.00
Enterpreneurial Finance Arrangement AKSG/BOI MSME Development (Counterpart) Fund	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	190,000,000.00	-
Association of Nigeria Development Finance Institute Programme	12 - Growing the Private Sector	022200200101 - AKWA IBOM STATE INVE	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	-	10,000,000.00
Painting of APICO Corporate Office, other Buildings and other Major Repairs	06 - Housing and Urban Development ((	022200300101 - APICO - OFFICE OF THE	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - General Economic and Commercia	50323100 - UYO	30,000,000.00	30,000,000.00
Procurement of 1No. Toyota Camry for Pool Services	06 - Housing and Urban Development ((	022200300101 - APICO - OFFICE OF THE	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercia	50323100 - UYO	10,000,000.00	10,000,000.00
Procurement of 1No. 350 KVA Generating Plant	06 - Housing and Urban Development ((	022200300101 - APICO - OFFICE OF THE	32010305 - POWER GENERATING SETS	70411 - General Economic and Commercia	50323100 - UYO	10,000,000.00	10,000,000.00
Monitoring and evaluation of AKS indigenes working with Federal MDA's and	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32030113 - MONITORING AND EVALUATION	71051 - Unemployment	50343400 - STATE WI	-	30,000,000.00
Purchase of 1 No. 18 Seater Bus	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32010405 - MOTOR VEHICLES	71051 - Unemployment	50323100 - UYO	24,500,000.00	-
Purchase of 1 No. 18 Seater Hiacs bus	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32010405 - MOTOR VEHICLES	71051 - Unemployment	50323100 - UYO	-	30,000,000.00
Construction/Provision of offices and Set-up of Akwa Ibom State E-Labour Data Bank	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71051 - Unemployment	50343400 - STATE WI	-	180,000,000.00
Purchase of Computers for Akwa Ibom State E-Labour Data Bank	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32010501 - COMPUTERS	71051 - Unemployment	50343400 - STATE WI	-	22,500,000.00
Purchase of Laptops for unemployed indegene's capturing into e-Labour Data Bank	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32010501 - COMPUTERS	71051 - Unemployment	50343400 - STATE WI	-	30,000,000.00
Purchase and provision of Library Books and equipment	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	71051 - Unemployment	50323100 - UYO	-	15,500,000.00
Procurement of Office Furniture and Equipment	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - Unemployment	50323100 - UYO	5,000,000.00	15,000,000.00
Purchase of Start-up- Packs and Skill Development certificate of 6580 Trade and Artisans	03 - Poverty Alleviation	022700100101 - MINISTRY OF LABOUR A	32030109 - RESEARCH & DEVELOPMENT	71051 - Unemployment	50343400 - STATE WI	293,500,000.00	-
Purchase of Utility vehicles	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010405 - MOTOR VEHICLES	70981 - Education N. E. C	50323100 - UYO	10,000,000.00	-
IBOM SCIENCE PARK	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010522 - COMPUTER SERVER	70981 - Education N. E. C	50323100 - UYO	-	17,000,000.00
Academic Hub	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70981 - Education N. E. C	50323100 - UYO	-	22,000,000.00
Purchase of Hilux	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010409 - TRUCKS	70981 - Education N. E. C	50323100 - UYO	20,000,000.00	30,000,000.00
Restructuring / Upgrading of Technology Workshop	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010501 - COMPUTERS	70981 - Education N. E. C	50323100 - UYO	5,000,000.00	40,000,000.00
Renewable Energy / Energy Efficiency Project	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70981 - Education N. E. C	50323100 - UYO	45,000,000.00	30,000,000.00
OTHER ACTIVITIES OF THE MINISTRY OF SCIENCE AND TECHNOLOGY	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32030109 - RESEARCH & DEVELOPMENT	70981 - Education N. E. C	50323100 - UYO	-	25,000,000.00
Akwa Ibom State / Hyunda Heavy Industries Welding Technical Centre	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	5,000,000.00	10,000,000.00
Akwa Ibom State Oil and Gas Training and Research Centre	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	5,000,000.00	-
RESTRUCTURING AND UPGRADING OF RESEARCH AND DEVELOPMENT LABORATORY	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	5,000,000.00	68,000,000.00
E-Governance Facility	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	5,000,000.00	70,000,000.00
Upgrading of Akwa Ibom State Ministry of Science and Technology Laboratories to Certifi	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32030114 - CONSULTANCY	70981 - Education N. E. C	50323100 - UYO	135,000,000.00	-
Upgrading of State ICT Centre	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32030114 - CONSULTANCY	70981 - Education N. E. C	50323100 - UYO	90,000,000.00	-
National Identification Number (NIN)	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32030109 - RESEARCH & DEVELOPMENT	70981 - Education N. E. C	50323100 - UYO	80,000,000.00	-
ICT ACTIVITIES	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70981 - Education N. E. C	50323100 - UYO	-	72,000,000.00
Resesearch and Development in science, Engineering and Technology (SET)	11 - Information Communication and Te	022800100101 - MINISTRY OF SCIENCE A	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70981 - Education N. E. C	50323100 - UYO	-	23,000,000.00
Purchase of 4No. Desktop Computer and accessories	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010501 - COMPUTERS	70451 - Road Transport	50323100 - UYO	2,000,000.00	2,000,000.00
State-Wide Transport Assessment Behavioural Survey/vehicle Audit	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50343400 - STATE WI	-	20,000,000.00
Creation of Transport & Solid Minerals Management Information System- Internet Service	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70451 - Road Transport	50343400 - STATE WI	3,000,000.00	3,000,000.00
Publicatiion of Solid Minerals Brochure for AKS	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70451 - Road Transport	50323100 - UYO	2,000,000.00	-
Relocating Of Private and Illegal Parks in the State Capital	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	5,000,000.00	5,000,000.00
Ministry of Transport and Solid Minerals Library	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70451 - Road Transport	50323100 - UYO	5,000,000.00	5,000,000.00
Printing Of Security Documents Highway Codes Emblems and Other Road Task Documen	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70451 - Road Transport	50323100 - UYO	-	10,000,000.00
Construction of driving range with office complex in Uyo	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	-	35,000,000.00
Purchase of Equipment and Gadget for ATMA main Garage and Workshop	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	2,500,000.00	2,500,000.00
Procurement of Kits and Tools for VIOS/ATMA Officials	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	2,500,000.00	2,500,000.00
Recognizance Survey	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010517 - SURVEY EQUIPMENTS	70451 - Road Transport	50323100 - UYO	5,000,000.00	-
Generation of Technical Data in Solid Minerals and Players	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70451 - Road Transport	50343400 - STATE WI	3,000,000.00	-
Local and Overseas Workshops and Training	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70451 - Road Transport	50343400 - STATE WI	10,000,000.00	-

Mandatory Recertification/Training for Maritime/Coastal Officers	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70451 - Road Transport	50343400 - STATE WI	2,000,000.00	-
Purchase of personal protection equipment for staff acquisition of safety shoe ear muff bo	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of field equipment including video camera still camera global positioning system	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010515 - DIGITAL CAMERA	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	5,000,000.00
Monitoring Of Mining Impacted Sites	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	-
Enforcement to Decommission Mining Sites/ Rehabilitation Measures	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	-
Design of New Mechanic Village	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50343400 - STATE WI	-	25,000,000.00
Construction of New Mechanic Village	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	-	250,000,000.00
Relocation of Mechanic Village	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	-	25,000,000.00
Construction of 1 No Heavy Duty Truck Park at Ntim Itam - Itu	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	70,000,000.00
Construction of 10No Stainless Steel Fabricated Bus Stop along major roads in Uyo	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	10,000,000.00	30,000,000.00
Procurement of 1No. heavy duty towing truck	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010409 - TRUCKS	70451 - Road Transport	50343400 - STATE WI	-	45,000,000.00
Purchase of 2No. Radios, 2 No. Repeater Bases, 1 No. Mask	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	-
1 No. Hilux Vehicle for MOTSM Project Monitoring and Supervision	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010405 - MOTOR VEHICLES	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	25,000,000.00
Purchase of : Radios, repeater bases, masks	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70451 - Road Transport	50343400 - STATE WI	-	5,000,000.00
Installation of 16km of Cat Eyes Long Internal Roads in Uyo Capital City	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	20,000,000.00	5,000,000.00
Purchase and Installation of Traffic Light in Ikot Ekpene Eket & Oron Town	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	15,000,000.00
Provision of Road Markings	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	5,000,000.00
Roads Signage	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	30,000,000.00	5,000,000.00
Purchase and Installation of Traffic Light in Uyo Metropolis	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	-	10,000,000.00
Design of Master Plan and Development of Masterplan	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030109 - RESEARCH & DEVELOPMENT	70451 - Road Transport	50343400 - STATE WI	-	30,000,000.00
Purchase of 2 No. 52- Seater Buses	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	-	100,000,000.00
Purchase of 3 No. 18- Seater Buses	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	-	60,000,000.00
Purchase of 20No. Saloon cars for Metro Taxis	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	-	110,000,000.00
AKUTAN Workshop/equipment/Gadgets	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50323100 - UYO	-	5,000,000.00
Purchase of 20 KVA Generator	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010305 - POWER GENERATING SETS	70451 - Road Transport	50323100 - UYO	-	5,000,000.00
Purchase of 1 No. Patrol Boats to Cover Oron Terminal and Ibaka Terminal	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WI	10,000,000.00	25,000,000.00
Provision of Marine Safety Kits/Equipment and freight officials uniforms	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTI	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	10,000,000.00
Bio-metric Registration of Beach Operators and Printing of Sea Worthiness Certificate	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32030122 - DISASTER MANAGEMENT / EMERGENCY MATTI	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	-
Purchase of 1No. (Hilux) Project Vehicle	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	-	25,000,000.00
Purchase of 2 No. 200HP Outboard Engines for Enforcement and Surveilance Services	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	10,000,000.00	10,000,000.00
Construction of Ikot Ebidang Terminal	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50343400 - STATE WI	-	80,000,000.00
Construction of Embarkment and Slip Way	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50332400 - ORON	-	100,000,000.00
Landing Bay	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50332400 - ORON	20,000,000.00	15,000,000.00
Construction of Waiting Hall at Ibaka Terminal	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50331700 - MBO	5,000,000.00	-
Renovation of Waiting Hall at Oron Beach	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50332400 - ORON	5,000,000.00	15,000,000.00
Purchase of 1 No. 50 Passenger Fast Ferry Speed Boats for Aks Water Transport Scheme	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WI	-	40,000,000.00
Purchase of 2 No. 100 Passenger/Cargo Ferries	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WI	80,000,000.00	-
1No. 100 Passenger /Cargo Ferry	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WI	-	60,000,000.00
Decoration of Roads with road marks	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	-
Installation of 10No. Traffic lights along Oron Road by Timber Market Mbiokporo in Uyo c	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	10,000,000.00	-
Installation and Repairs of Illuminated road Signs along Internal roads	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	-
Construction of 2 No. Bar Crossing at Uyo Village roads, Uyo to Bar heavy duty Vehicles	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	5,000,000.00	-
Construction of 10 No Stainless Steel Fabricated Bus Stop along major road in Akwa Ibon	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	15,000,000.00	-
Purchase of Office Equipment for Hqtrs	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70451 - Road Transport	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of Office Furniture for Hqtrs	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70451 - Road Transport	50323100 - UYO	10,000,000.00	25,000,000.00
Construction of 1No. Heavy Duty Truck Park at Ikot Abasi	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50331300 - IKOT ABA	-	60,000,000.00
Construction of 1No. Heavy Duty Truck Park at Ibeno	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50330800 - IBENO	-	60,000,000.00
Construction of 1No. Heavy Duty Truck Park at Udung Uko	17 - Road (General)	022900100101 - MINISTRY OF TRANSPOR	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50332600 - UDUNG U	-	60,000,000.00
Construction of HT/LT network and substations at Ikot Ekwere Road, Parts of Ewet Hous	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	150,000,000.00
(i) Provision of Solar Light at Ewet Housing Estate	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	100,000,000.00
(ii) Provision of Solar Light in some Streets in Uyo	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	200,000,000.00
(iii) Conversion of Solar Street Light to Conventional at Goodluck Jonathan Boulevard	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	70,000,000.00
(iv) Rehabilitation and upgrading of Solar Power Station at Cardinal Ekanem Avenue, Ikot	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50311400 - IKOT EKP	-	100,000,000.00
Purchase/supply of 100 No, 500KVA transformers	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	700,000,000.00
Installation	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	500,000,000.00
Construction of a well-equipped workshop for repairs and maintenance of transformers a	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	160,000,000.00
Puchase of 1 No. 10 tons Hiab Truck (Crane) for carrying of heavy equipments and safety	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	80,000,000.00
Intervention of power in 100 communities yet to be linked to grid	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	500,000,000.00
1. Survey (Preliminary, Alignment etc) of 132KV Double circuit Transmission Line, Eket to	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	20,000,000.00
2. Perimater (Blockwall) fencing of the 30m x 30m, 132/33KV, 2 x 60MVA substation at C	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70435 - Electricity	50332400 - ORON	-	50,000,000.00
3. Internal substation Roads and Switchyard Gravelling	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010202 - ROADS & BRIDGES	70435 - Electricity	50343400 - STATE WI	-	50,000,000.00
4. Dedicated Power Supply to AKSU (Ikot Akpaden and Obiokpa)	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50331800 - MKPAT EN	-	50,000,000.00
5. Dedicated Power Supply to industrial Hub, Itam	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50321600 - ITU	-	25,000,000.00
6. Power Supply to traditional Rulers Council/Ministry of Local Government	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	25,000,000.00
7. Procurement, construction/installation and commissioning of power project at Etoi Ikot	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50311500 - INI	-	26,000,000.00
(i) Replacement of wooden crossarms with fibre glass crossarms	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	200,000,000.00
(ii) Rehabilitation of Power Infrastructure across the state	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	200,000,000.00
Construction of filling/service station at the State Secretariat in partnership with Private S	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	-	20,000,000.00
Construction of 3 Nos. (2x15MVA) in Uyo, I No. (33/11KVA) each in Abak and Oron	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	700,000,000.00
Electrification Projects	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WI	-	1,650,000,000.00
Construction of 1 No. Petroleum Laboratory	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70435 - Electricity	50323100 - UYO	-	20,000,000.00
Furnishing and equipping of Petroleum Laboratory	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70435 - Electricity	50323100 - UYO	-	10,000,000.00
Accreditation and Certification of Lab.	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32030123 - ADMINISTRATIVE ACTIVITIES	70435 - Electricity	50323100 - UYO	-	10,000,000.00
Callibration of Lab. Equipment	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - Electricity	50323100 - UYO	-	5,000,000.00
Purchase of Petroleum Test Gadgets	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - Electricity	50323100 - UYO	-	5,000,000.00
Provision of personal protective equipment to technical staff	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - Electricity	50323100 - UYO	-	7,000,000.00
Provision of field equipment	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010302 - INDUSTRIAL EQUIPMENT	70435 - Electricity	50323100 - UYO	-	5,000,000.00
Creation of an active Data Bank for storage of vital Project Information collect	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70435 - Electricity	50323100 - UYO	-	12,000,000.00
Purchase of 3 No. Toyota Hilux and 1 No. 32 Seater Bus for Monitoring and supervision E	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32010405 - MOTOR VEHICLES	70435 - Electricity	50323100 - UYO	-	114,000,000.00

Provision for the development of Research Library in the Ministry	14 - Power (General)	023100100101 - MINISTRY OF POWER AN	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70435 - Electricity	50323100 - UYO	-	5,000,000.00
Purchase of public convenience equipment	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32010202 - ROADS & BRIDGES	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	30,000,000.00
Purchase of personal protective equipment	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32010101 - LAND & BUILDINGS - OFFICE	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	5,000,000.00
Maintenance of facilities	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	5,000,000.00
Construction works for additional Drains at the inlet of Nkemba Trough to Faith Road	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32010202 - ROADS & BRIDGES	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	41,000,000.00
Intervention Desilting of Drains/Water channels in Urban Cities in AKS	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32010202 - ROADS & BRIDGES	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	41,000,000.00
Purchase of 5No. Water pumping machines and accessories	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32010208 - WATER DISTRIBUTION NETWORK	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	2,000,000.00
Production of 200,000 Gmalina seedlings	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	5,000,000.00
Production of 200,000 Pine seedlings.	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	5,000,000.00
Planting of Anti erosion species	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	5,000,000.00
Production of 200,000 Asscorted Fruit-Trees Seedlings	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	5,000,000.00
Planting of 10No. Hectares of Gmelina Aborea and Nuclear Diderichii trees at stubb creek	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	10,000,000.00
Planting of 10No. Hectare of Gmelina & Nuclear Diderichii trees at Ogu Itu Forest Reserve	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50311500 - INI	-	10,000,000.00
Planting of 10No. Hectares of G Malina Aborea & Nuclear Diderichii trees at Obot Ndom F	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	10,000,000.00
Planting of Fruit Trees in Public and Primary /Secondary School in the State	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	20,000,000.00
Implementation of erosion control at Idua road, Eket	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50330300 - EKET	-	123,991,650.00
Implementation of erosion control at Afaha Oku (Oku village road by Science park), Uyo	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	119,378,420.00
Implementation of erosion control at Asutan Street Ravine, Uyo	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	198,800,000.00
implementation of erosion control at Cornelia Cornelly College, Afaha Oku, Uyo	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	865,771,780.00
Implementation of erosion control at Uyo High School, Uyo	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	169,400,000.00
Implementation of erosion control at Afaha Oku village (along Ikpa road) by Science Park	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	707,542,320.00
Implementation of erosion control at Oku village road before Calabar-Itu High way Juncti	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	1,056,870,950.00
Identification of locations and types of solid minerals available/Determination of Quantity,	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	20,000,000.00
Determination of quality, quantity and reserves of solid minerals	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	10,000,000.00
Establishment of Solid Mineral Research Information System	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	10,000,000.00
Production of Solid Mineral Maps/Brochure	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	10,000,000.00
Purchase of 1No. Project Vehicle (Hilux)	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	27,000,000.00
Establishment of Geological laboratory	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	30,000,000.00
Purchase of Personal Protective Equipment	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	-	2,000,000.00
Purchase and installation of computer system, Aton Absorption, Noise meter & GPS, Digit	09 - Environmental Improvement (Gene	023300100101 - MINISTRY OF ENVIRONM	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WI	-	20,000,000.00
Demolition	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010101 - LAND & BUILDINGS - OFFICE	70511 - Waste Management	50323100 - UYO	-	500,000.00
Aluminium Windows	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010612 - WINDOWS CURTAINS	70511 - Waste Management	50323100 - UYO	-	2,000,000.00
Metal works	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010212 - MONUMENTS	70511 - Waste Management	50323100 - UYO	-	1,500,000.00
Doors	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010616 - DOOR	70511 - Waste Management	50323100 - UYO	-	500,000.00
Mechanical services	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010304 - POWER PLANTS	70511 - Waste Management	50323100 - UYO	-	4,000,000.00
Electrical works	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010617 - ELECTRIFICATION/LIGHTING	70511 - Waste Management	50323100 - UYO	-	2,000,000.00
Finishing	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010612 - WINDOWS CURTAINS	70511 - Waste Management	50323100 - UYO	-	2,500,000.00
Decoration	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010613 - UNIFORMS AND KITS	70511 - Waste Management	50323100 - UYO	-	1,000,000.00
External Works - Pavement	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010101 - LAND & BUILDINGS - OFFICE	70511 - Waste Management	50323100 - UYO	-	1,848,710.00
Preliminary	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010101 - LAND & BUILDINGS - OFFICE	70511 - Waste Management	50323100 - UYO	-	3,500,000.00
1No. of Executive Tables @N150,000 each	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010602 - TABLES	70511 - Waste Management	50323100 - UYO	-	150,000.00
2No. of Office Tables @50,000,each	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010602 - TABLES	70511 - Waste Management	50323100 - UYO	-	100,000.00
3Nos. Executive Swivel Chairs @N50,000 each	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010601 - CHAIRS	70511 - Waste Management	50323100 - UYO	-	150,000.00
2No. Computer Tables @N50,000 each	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010505 - PHOTOCOPIERS	70511 - Waste Management	50323100 - UYO	-	100,000.00
1No. photocopier @600,000 each	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010505 - PHOTOCOPIERS	70511 - Waste Management	50323100 - UYO	-	600,000.00
2Nos. Branded computer @300,000 each	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010501 - COMPUTERS	70511 - Waste Management	50323100 - UYO	-	600,000.00
Purchase of 1No. HP Pro Printer and Accessories	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010502 - PRINTERS	70511 - Waste Management	50323100 - UYO	-	500,000.00
1No. HP Scanner and Accesories	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010503 - SCANNERS	70511 - Waste Management	50323100 - UYO	-	100,000.00
Provision/installation of wireless internet facility network	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70511 - Waste Management	50323100 - UYO	-	2,980,000.00
1No. Air Conditioners (Split Unit)	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010606 - AIR CONDITIONER	70511 - Waste Management	50323100 - UYO	-	120,000.00
1No. File cabinet	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010606 - AIR CONDITIONER	70511 - Waste Management	50323100 - UYO	-	2,500,000.00
Procurement of Software for waste Documentation Analysis	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32030109 - RESEARCH & DEVELOPMENT	70511 - Waste Management	50323100 - UYO	-	500,000.00
Provision for office materials for Waste Documentation Analysis	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32030109 - RESEARCH & DEVELOPMENT	70511 - Waste Management	50323100 - UYO	-	1,600,000.00
Purchase of 1No. Bus for Supervisory Team	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010405 - MOTOR VEHICLES	70511 - Waste Management	50323100 - UYO	-	15,000,000.00
Purchase of 2No. Back Hoe Loader	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010302 - INDUSTRIAL EQUIPMENT	70511 - Waste Management	50323100 - UYO	-	80,000,000.00
Purchase of 2No. of Manual Compactors	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010302 - INDUSTRIAL EQUIPMENT	70511 - Waste Management	50323100 - UYO	-	50,000,000.00
Purchase of 1No. of Bulldozer	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70511 - Waste Management	50323100 - UYO	-	45,000,000.00
25 No. of Lawn Mower Machines	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70511 - Waste Management	50323100 - UYO	-	7,500,000.00
500 No. of Waste Bins/Receptacles	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010611 - WASTE BIN	70511 - Waste Management	50323100 - UYO	-	150,000,000.00
Maintenance and repairs of vehicles	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010405 - MOTOR VEHICLES	70511 - Waste Management	50323100 - UYO	-	11,000,000.00
Purchase of 1No. Hilux Van(2.7) 2 wheel drive	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010405 - MOTOR VEHICLES	70511 - Waste Management	50323100 - UYO	-	62,000,000.00
Purchase of 2No Handswing Arm Truck	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010611 - WASTE BIN	70511 - Waste Management	50323100 - UYO	-	66,000,000.00
Medical Waste Disposal incinerator	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010611 - WASTE BIN	70511 - Waste Management	50323100 - UYO	-	100,000,000.00
Procurement of Office Funiture	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70511 - Waste Management	50323100 - UYO	-	14,050,000.00
Provision of wireless Internet facility Network	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010617 - ELECTRIFICATION/LIGHTING	70511 - Waste Management	50323100 - UYO	-	3,000,000.00
15 No. Air Conditioners (Split Unit)	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010606 - AIR CONDITIONER	70511 - Waste Management	50323100 - UYO	-	2,250,000.00
Provision of sewage treatment (PPP Chemical)	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WI	-	4,102,000.00
Petroleum spillage services in the State	09 - Environmental Improvement (Gene	023300200101 - AKSEPWM - OFFICE OF T	32010209 - SEWAGE/ DRAINAGE NETWORK	70511 - Waste Management	50343400 - STATE WI	-	4,102,000.00
Provision of 1 No borehole and 12,000 litres elevated tank, 1 No generating plant and hyd	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50321600 - ITU	2,500,000.00	2,500,000.00
Provision of 1 No borehole and 12,000 litres elevated tank, 1 No generating plant and hyd	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50331300 - IKOT ABA	2,500,000.00	2,500,000.00
Provision of 1 No borehole and 12,000 litres elevated tanks, 1 No generating plant and hy	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50310100 - ABAK	2,500,000.00	2,500,000.00
Provision of 1 No boreholes and 12,000 litres elevated tank, 1No. generate plant and hyd	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50323100 - UYO	2,500,000.00	2,500,000.00
Rehabilitation of Uyo borehole	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50323100 - UYO	1,000,000.00	1,000,000.00
Provision of 1No. borehole and 12,000 litres elevated tank, 1No. generating plant & hydra	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50320700 - ETINAN	2,500,000.00	2,500,000.00
Fire Service Headquarters	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50323100 - UYO	1,700,000.00	1,700,000.00
Procurement/maintenance of medical/ICT equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	2,500,000.00	2,500,000.00
Provision of Public enlightenment campaign to Curb fire incidences	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030124 - ADVOCACY CAMPAIGN	70451 - Road Transport	50323100 - UYO	2,500,000.00	-
Organization of Safety Seminars for Civil/Public Servants	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70451 - Road Transport	50323100 - UYO	2,200,000.00	-
Fire Safety Week	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70451 - Road Transport	50323100 - UYO	2,500,000.00	-

Purchase of 1No. Hilux van	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	15,000,000.00	15,000,000.00
Purchase of 1No Toyota Corolla	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	8,000,000.00	8,000,000.00
Purchase of various types of soil Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	-	24,856,250.00
Purchase of Asphalt Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	-	19,981,700.00
Purchase of Petroleum Test Gadget	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	-	22,954,960.00
Purchase of Concrete Test Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	-	12,918,620.00
Purchase of Compation Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	-	8,830,050.00
Provision for Payment of Outstanding Liabilities on Road Projects	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030125 - PAYMENT OF DEBT AND OTHER LIABILITIES -	70451 - Road Transport	50323100 - UYO	-	30,000,000,000.00
Emergency Road Intervention (State Wide)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	18,000,000,000.00
Upgrading of undersized electrical materials and equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	100,000,000.00	-
Replacement of wooden crossarms with steel crossarms.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010601 - CHAIRS	70451 - Road Transport	50343400 - STATE WI	135,000,000.00	-
Purchase and Installation of 1No. 200KVA Transformer for the modification of Street Ligh	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	50,000,000.00	-
Providing of Traffic Light Installations hybrid (solar/PHCN) traffic control light crises prone	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	100,000,000.00	-
Provision of Solar Light at Ewet Housing Estate	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	600,000,000.00	-
Provision of Solar light in major streets - Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	250,000,000.00	-
Design and Award of contract for construction of HT/LT network and substations at Ikot	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	150,000,000.00	-
Hiring of 10No. Generating sets for powering of street lights	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010305 - POWER GENERATING SETS	70451 - Road Transport	50323100 - UYO	100,000,000.00	-
Rehabilitation of Street Light at Flyover 123 Idoro Road Calabar Itu Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	50,000,000.00	100,000,000.00
Rehabilitation of street lights along Uyo Village Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	25,000,000.00	50,000,000.00
Conversion of Solar Street Light to Conventional at GoodLuck Jonathan Boulevard	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	50,000,000.00	-
Rehabilitation of Solar Street Light to Conventional at GoodLuck Jonathan Boulevard	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	-	100,000,000.00
Rehabilitation of Street Light along Banks Layout	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	35,000,000.00	50,000,000.00
Rehabilitation of Street Light along IBB Ikot Ekpene Udoudoma Avenue	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	75,000,000.00	-
Provision of Street Lighting along parts of Osongama Estate Abel Damina etc	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	25,000,000.00	50,000,000.00
Rehabilitation/Provision of Street Lighting along Uyo-Ikot Ekpene Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	100,000,000.00	-
Provision of Street Lighting in part of Shelter Afrique Chris Ekpeyoung Sunday Mbang Vic	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	75,000,000.00	150,000,000.00
Purchase/Supple of 16mm armoured cable	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	-	100,000,000.00
Overseas Training	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70451 - Road Transport	50343400 - STATE WI	-	30,000,000.00
Training Seminar Workshop and Conference; for staff of the Ministry (Local Training)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70451 - Road Transport	50323100 - UYO	-	20,000,000.00
Provision for the Equiping of Fire Service Training School, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - Road Transport	50323100 - UYO	-	2,500,000.00
Acquisition of 10 No. Computers and Accessories	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010501 - COMPUTERS	70451 - Road Transport	50323100 - UYO	3,000,000.00	3,000,000.00
Other relevant Data collection and publication	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70451 - Road Transport	50323100 - UYO	2,000,000.00	2,000,000.00
Cost of setting up of the Data bank Fuelling and Maintenance of Monitoring and Evaluatio	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70451 - Road Transport	50323100 - UYO	-	2,000,000.00
Collection of Data from Project sites during Monitoring Evaluation and General Enumerati	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70451 - Road Transport	50323100 - UYO	2,000,000.00	-
Project Packaging and Coordination	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50323100 - UYO	3,000,000.00	3,000,000.00
Renovation/furnishing/ equipping of 10No. Area Offices in Abak Eket Etinan Ikono Oron I	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - Road Transport	50343400 - STATE WI	10,000,000.00	20,000,000.00
Fumigation of Ministry of Works and 10No. Area Offices	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030128 - FUMIGATION OF THE STATE	70451 - Road Transport	50343400 - STATE WI	-	5,000,000.00
Rehabilitation of water supply scheme in MOW	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - Road Transport	50323100 - UYO	2,500,000.00	5,000,000.00
Attendance at National Council on Works for Ministries of Works	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70451 - Road Transport	50323100 - UYO	-	10,000,000.00
Mainstreaming Labour-based Approaches in Infrastructural Development in line with the	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030127 - PROGRAMME/PROJECT MONITORING AND EVA	70451 - Road Transport	50343400 - STATE WI	-	10,000,000.00
Construction of 12.1Km Ikot Akpan Abia-Oboyo Ikot Ita-Enen Nsit Road in Nsit Ibom LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBO	500,000,000.00	1,000,000,000.00
Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop - Ikot Abia Ossom - Nko Road and Spu	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,000,000,000.00	500,000,000.00
Repairs and Refurbishing/Maintenance of 7No. old Fire Engines/Water Tanke	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	-	12,500,000.00
Repairs and Refurbishing/Maintenance of 7 No. old Fire Engines/Water Tankers	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	12,500,000.00	-
Purchase of 100 No. cartons of delivery horses	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of 130 No. drums of chemical foam concentration	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	32,500,000.00	32,500,000.00
Award of Contract for the commencement of construction work for the Fire Service Head	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50323100 - UYO	10,000,000.00	10,000,000.00
Rehabilitation of 1No. Drill Tower at Fire Service Training School, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70451 - Road Transport	50323100 - UYO	1,500,000.00	1,500,000.00
Provision of Office Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010501 - COMPUTERS	70451 - Road Transport	50323100 - UYO	1,500,000.00	1,500,000.00
Provision of of 3No. Lawn Mowers	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	600,000.00	600,000.00
Provision of Office Furniture	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010602 - TABLES	70451 - Road Transport	50323100 - UYO	1,000,000.00	1,000,000.00
Provision of 1No. Fire Service Station at Abat, Onna from foundation to roofing	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50332300 - ONNA	7,500,000.00	7,500,000.00
Award of contract for the provision of 1No. Fire Service Station at Ewet Offot, Uyo from f	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of 1No. Fire Service Station at Godswill Akpabio International Stadium, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50323100 - UYO	-	2,500,000.00
Provision of 1No. Fire Service Station at Afaha Ikot Ebak, Essien Udim from foundation to	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50310500 - ESSIEN U	2,500,000.00	2,500,000.00
Provision of 1No. Fire Service Station at Godswill Akpabio International Stadium, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50323100 - UYO	2,500,000.00	-
Provision of 1No. Fire Service Station at Ikot Edibon, Nsit Ubium	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50322000 - NSIT UBI	7,500,000.00	7,500,000.00
Rehabilitation and equipping of 1No. Fire Service Station at Ikot Abiyan, Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50330300 - EKET	2,500,000.00	2,500,000.00
Rehabilitation and equipping of 1No. Fire Service Station at Mbak Atai Itam, Itu	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50321600 - ITU	2,500,000.00	2,500,000.00
Payment of Retention Fee	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030125 - PAYMENT OF DEBT AND OTHER LIABILITIES -	70451 - Road Transport	50323100 - UYO	500,000,000.00	-
1 No. Bulldozer	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	150,000,000.00	-
Purchase of Spare Parts and Assorted Workshop Tools and Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50323100 - UYO	-	10,000,000.00
Purchase of tables chairs file cabinets computer etc for Automobile maintenance office wo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - Road Transport	50323100 - UYO	-	2,000,000.00
Purchase of 1No. Discovery Van	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	-	28,000,000.00
Purchase of 1 No. Toyota Hilux vehicle	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	21,000,000.00	-
Purchase of Automobile Spare Parts and Maintenance Tools and Gadgets	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50323100 - UYO	13,000,000.00	-
Purchase of Spare Parts and Assorted Workshop Tools and Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	10,000,000.00	-
Purchase of tables chairs file cabinets computer etc for Auto maintenance office worksho	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010601 - CHAIRS	70451 - Road Transport	50323100 - UYO	1,000,000.00	-
Reconstruction of materials laboratory	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50323100 - UYO	151,800,000.00	151,800,000.00
Construction of 9.5km Ring Road III from Aka Road - Nwanaiba Road Uyo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	8,500,000,000.00	5,000,000,000.00
Dualization of 19.8Km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku Ikot	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	11,500,000,000.00	2,000,000,000.00
Dualization of Airport-Okopedi Road in Nsit Atai and Okobo LGAs	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	-	2,500,000,000.00
Dualization of Airport-Okopedi Road in Nsit Ataiand Okobo LGAs	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	3,500,000,000.00	-
Construction of 55.1Km Ibom Super High way with 3 spurs in Mbo LGA Ibeno LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331700 - MBO	2,000,000,000.00	5,000,000,000.00
Dualization of Uyo - Ikot Ekpene Road Uyo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	11,000,000,000.00	-
Dualization of 29.5km Etinan-Ndon Eyo Road with 2No. bridges and spur Etinan / Onna L	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	6,000,000,000.00	3,000,000,000.00
Dualization of 13.5Km Okopedi Oron Road by East-West Road with 1No. Bridge Okobo LG	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	1,000,000,000.00	1,000,000,000.00
Dualization of Eket - Etinan Road with 3No. Bridges Eket LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	-	2,500,000,000.00
Dualization of Eket - Etinan Road with 3 No. Bridges Eket LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	5,500,000,000.00	-

Dualization of Eket - Ibeno Road/Additional works	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,500,000,000.00	2,000,000,000.00
Engagement of Civil Engineering Film for design of proposed project	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70451 - Road Transport	50343400 - STATE WI	500,000,000.00	2,000,000,000.00
Emergency works in the Completion of Oron urban Roads(Additional works Oron LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	1,500,000,000.00	1,000,000,000.00
Construction/Remodelling of Urban Roads in Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	250,000,000.00
Construction of 14Km Abak-Nsekhe - Ikot Akpa Nkuk-Ikot Etim-Ikot Ikara Road(Phase III	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	-	1,500,000,000.00
Construction of 14Km Abak-Nsekhe Ikot Akpa Nkuk-Ikot Etim-Ikot Ikara Road(Phase III	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	2,200,000,000.00	-
Reconstruction of Regina Geli College - East West Road (2km) in Ikot Abasi L.G.A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABA	350,000,000.00	600,000,000.00
Construction of 17.84Km Ikot Okpo Inua-Ikot Etenge Ndon-Atan Eka Iko-Ikot Akpabio_Ik	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABA	1,000,000,000.00	1,200,000,000.00
Construction of Idiaba - Ibakang-Ndukpo Ise Road in Nsit Ubium/Nsit Atai L.G.As	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	400,000,000.00	250,000,000.00
Construction of 5.0Km Mary Slessor Hospital Road with 30m Span Bridge in Itu L.G.A.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	500,000,000.00	2,000,000,000.00
Construction of 2Km Abak Urban Roads	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	100,000,000.00	300,000,000.00
Construction of 9.0Km Ikot Ada Idem-Ediene Ikot Obio Imo-Ikot Oku Ikot Road in Ibiono	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	500,000,000.00	500,000,000.00
Construction of 5.0Km Ikot Akata-Ikot Akpa Ekop-Ntan Ide -Ikot Edem Ubo Road with 60	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,800,000,000.00	500,000,000.00
Construction of 9.081Km Internal Roads in Awa, Onna L.G.A.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	2,000,000,000.00	1,000,000,000.00
Construction of 5.2Km Ikot Mbong-Ikot Ido Essang Beach Road with a Spur to Mbioto in	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	500,000,000.00	-
Construction of 5.2Km Ikot Mbong-Ikot Udo Essang Beach Road with a Spur to Mbioto in	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	-	300,000,000.00
Construction of 3.6Km Mbikpong-Ikot Akpaedu Road in Ibesikpo Asukpo Asutan L.G.A.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO	900,000,000.00	500,000,000.00
Construction of 11.68km Atabong Neach Market - Jetty Road in Okobo LGA (Construction	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	-	500,000,000.00
Construction of 24km Etebi-Enwang Road with 2No. bridges Mbo/Esit Eket LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	2,500,000,000.00	2,000,000,000.00
Construction of 2.3km internal roads in Akwa Polytechnic, Ikot Osurua	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKP	300,000,000.00	300,000,000.00
Construction of 6.1Km Atan Offot Road/Additional works Uyo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	1,000,000,000.00	1,000,000,000.00
Construction of 12.4Km Okorette-Amadaka-Kampa Road Eastern Obolo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330200 - EASTERN	1,000,000,000.00	2,000,000,000.00
Construction of Etim Ekpo-Ikot Osukpong-Link Abia State. Construction of 5.4km Utu ikot	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,300,000,000.00	-
Construction of Awa Iman-Asong-Ikot Edim-Ikot Emem Road with 2No. Bridges Onna LG	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	1,500,000,000.00	1,300,000,000.00
Dualization of Ring Road 111 and Construction of out fall drainage from Nsikak Eduok to	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	100,000,000.00
Construction of 10.8Km Awa - Ikot Nkang - Nkana Road & 2.3Km Auxiliary Roads in Awa	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	2,500,000,000.00	1,000,000,000.00
Construction/Remodeling of Urban Roads in Eket Eket LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	3,500,000,000.00	2,000,000,000.00
Construction of 19.32Km Anua-Mbak Etoi Ishiet Road Uyo/Uruan LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	4,300,000,000.00	800,000,000.00
Construction of 5.1Km Internal Roads in Akwa Ibom State University Obiokpa Campus an	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	100,000,000.00	100,000,000.00
Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang Road in Onna LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	1,000,000,000.00	300,000,000.00
Construction of Ikot Ebiere - Ikot Edor - Ikot Iko Ibon - okom Road and Akpabom - Ikwe	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	1,500,000,000.00	1,500,000,000.00
Construction of Dominic Utuk Ravine Uyo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	300,000,000.00	300,000,000.00
Construction of 6.4Km Mbiaso - Nto Edino - Ikwarazu Road with 2No Bridges Obot Akara	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AK	1,000,000,000.00	500,000,000.00
Construction of Idiaba - Ndansit - Ikot Abasi(Nung Udoe) Road in Nsit Atai LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322800 - NSIT ATA	200,000,000.00	100,000,000.00
Construction of 3.5km Ring Road II from Aka Road to Abak Road under APFA Uyo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	2,500,000,000.00	1,000,000,000.00
Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Flyover	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	2,500,000,000.00	1,500,000,000.00
Construction of 23.25Km Ikot Ekaide-Ikot Okoro-Ikot Ibritam Road with 2No. Bridges Oru	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	2,000,000,000.00	1,000,000,000.00
Dualization of 1Km Awa Ikot Nkan Road Onna LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	15,000,000.00	20,000,000.00
Construction of 18.95km Ikot Ibritam - Ekeffe - Ikot Akpan Afaha Road with 2No Bridges	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	1,000,000,000.00	1,000,000,000.00
Construction of 10.5km Nkana Obio Junction-Ediene Atai Junction-Usuk Ediene-Udok Ata	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311200 - IKONO	-	1,100,000,000.00
Construction of 9.76km Ancillary Roads with 60m Bridge in Nsit Ubium L.G.A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322000 - NSIT UBI	1,500,000,000.00	1,000,000,000.00
Construction of Eyotai-Ulliong-Secretariat-Edikkor-Uduesi Road with a Spur to the Param	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332600 - UDUNG U	2,000,000,000.00	1,000,000,000.00
Construction of 4km Mbiatok-Ekit Itam-Mbiakong with Spur to Mbiaya Itu LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	-	1,100,000,000.00
Construction of 4km Mbiatok-Ekit Itam-Mbiaya with Spur to Mbiaya Itu LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	800,000,000.00	-
Construction of 11.68km Atabong Beach Market-Jetty Road in Okobo LGA(Construction o	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	1,300,000,000.00	-
Construction of 6.0Km Nnung Atai - Ebighi Etta - Atabong Market Road in Okobo L.G.A.)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	-	750,000,000.00
Construction of 5.0km Internal Road in Ewet Housing Estate Extension off Edet Akpan Av	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	1,500,000,000.00	500,000,000.00
Construction of 13km Akpambiet-Edo-Edidaedo-Ebekpe RoadNdom Edim-Idung Akpantue	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	2,000,000,000.00	1,000,000,000.00
Construction of 21.5Km Ikot Anyan Ediene-Ikot Ntia-Urua Ntia- Urua Naira-Ikot Nseyen-N	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311200 - IKONO	1,500,000,000.00	-
Construction of 8.5km Nduetong Oku-Ibiaku Uruan-Ekit Itam Road and Spurs in Itu/Urua	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,550,000,000.00	1,500,000,000.00
Construction of 6.3km Roads in Amayam Community Comprehensive Health Centre Ikot E	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKP	1,000,000,000.00	-
Construction of 6.3km Roads in Amayam Community Comprehensive Health Centre Ikot E	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKP	-	1,000,000,000.00
Construction of 9.0km Mbiaya Uruan-Idu-Mbiabong Uruan Road by APFA Uruan LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322900 - URUAN	1,250,000,000.00	-
Construction of 9.0km Mbiaya Uruan-Idu-Mbiabong Uruan Road in Uruan LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322900 - URUAN	-	1,000,000,000.00
Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam Road in Oruk Anam LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	750,000,000.00	500,000,000.00
Construction of 13.7km Obotme-Ukpakon-Nturi-Okpoto-Ikpanya Road with 30m span Bric	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	750,000,000.00	500,000,000.00
Construction of 13.6Km Ikot Obio Offong-Nung Ukana- (spur I to Ikot Obio Odongo) - Ab	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,200,000,000.00	1,000,000,000.00
Construction of 22Km Ikot Esu - Otomo - Azumini - Ikot Ntia - Ikot Asukpong Road in Ika	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311100 - IKA	1,200,000,000.00	1,000,000,000.00
Construction of 5.0km Access Road to Ethanol factory and its environs in Ikot Abasi L.G.A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABA	200,000,000.00	500,000,000.00
Reconstruction of Regina Geli College - East West Road (2km) in Ikot Abasi L.G.A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABA	-	350,000,000.00
Construction of Ikot Edeghe - Ikot Ekpuk Road with 30m Span Bridge in Mkpat Enin LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	-	100,000,000.00
Construction of 15km Ikot Oku Usung - Ikot Udo Mbang - Ikot Akpan Afaha Road (15km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	2,620,000,000.00	1,250,000,000.00
Construction of 14.1km Ikpe Ikot Nkon - Obot mme - Arochukwu road with 1No. bridge I	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311500 - INI	1,000,000,000.00	1,000,000,000.00
Ikot Akpa Edung - Ekpene Ukim Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322900 - URUAN	1,000,000,000.00	1,000,000,000.00
Construction of Umume (by East West Road) Uboro Oro-Udesi--Oduo Ebughu Road with	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	100,000,000.00
Construction of 4.942Km Awa - Ikot Nkan - Ikot Ndua Iman - Ikot Annang in Onna LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	900,000,000.00	500,000,000.00
Construction of 60m Span Nto Ide - Ikot Amba Bridge with 800m Approach Road in Obot	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AK	500,000,000.00	500,000,000.00
Construction of 10.75Km Ikot Ekaide - Ikot Okoro - Ikot Ibritam Road (Section 2) in Oruk	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	1,500,000,000.00	1,000,000,000.00
Contract for the Expansion of Oron Road from Ring Road III to Victor Attah International	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	9,000,000,000.00	5,000,000,000.00
Construction of 6.35km Nko - Ikot Abia Osom - Ikpe Mbak Eyop - Abak Ifa Link Road in C	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AK	2,800,000,000.00	-
Construction of 6.35km Nko - Ikot Abia Osom - Ikpe Mbak Eyop - Abak Ifia Link Road in C	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AK	-	800,000,000.00
Construction of Ikpe Ikot Akpan-Ikot Etok Udo Junction with Spurs at Ikpe Nung Inyang	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	200,000,000.00	-
Construction of Utu Ikot Essien-Ikpe Ikot Abiat Road with Spur to IkotOniong Ono, Ikpe	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	200,000,000.00	-
Construction of Odoroatan School-Ibio Ette Village Road with Bridge from Nyangokop in T	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	300,000,000.00	300,000,000.00
Construction of Ndiya-Efa-Mkpat Enin Road in Nsit Ubium/Etinan/Mkpat Enin LGAs	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	500,000,000.00	200,000,000.00
Construction of 4.95km Ekparakwa- Ntak Ibesit Road in Oruk Anam LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	-	2,000,000,000.00
Construction of 3.5km Ubara Community roads with reclaration of Flood Zone and unders	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	50,000,000.00
Construction of 10.519Km Mkpat Enin - Ikot Ubo- Nkikara Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	-	2,000,000,000.00
Construction of 21.5Km Ikot Anyan Ediene - Ikot Ntia- Urua Ntia - Ikot Nseyen - Nkwot -	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	1,500,000,000.00

Reconstruction of 3.3km Idua Road, Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	-	800,000,000.00
Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Udo Inyang Road/ adjourning streets in	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	-	300,000,000.00
Constructionof Ikot Akpan Essien-Ikot Otok-Ikot Usop road with 60m span bridge in Orul	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABA	-	300,000,000.00
Rehabilitation of Odoho Oku- Ekpene Ibiok and Adaha Ekpe Tutu Roads in Eket L.G.A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	820,671,000.00	-
Construction of 0.69km Access to Prof. Stella Idiong ART Gallery, University of Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	115,000,000.00	50,000,000.00
Construction of 2.4km Ikot Akpa to Urua Udo Inyang Road in Okon - Eket LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	612,000,000.00	-
Construction of 0.65km Internal Roads (Etim Basseyy, Ifa Atai Street, Akpan Etuk Lane A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	50,000,000.00
Construction of 5No Internal Roads (Etim Bassey, Ifa Atai Street, Akpan Etuk Lane A, Akp	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	241,000,000.00	-
For Construction of 1.15Km Enen Ikot Abasi Street with Spur in Itam, Itu LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	300,000,000.00	-
Construction 6.4Km Utu Ikot Ekpo- Ika Road with spur in Etim Ekpo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310600 - ETIM EKP	-	1,000,000,000.00
For Construction 6.4Km Utu Ikot Ekpo- Ika Road (Phase1) Etim Ekpo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310600 - ETIM EKP	450,000,000.00	-
For Construction of 2.31Km Internal Roads (o.5Km Bible Standard Road, 0.61Km Utong A	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	710,000,000.00	-
For Constructionof 2.4Km Internal Roads within Uyo Urban, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	810,000,000.00	-
Reverend Amaowo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	45,000,000.00	-
Construction of 10.519Km Mkpat Enin-Ikot Ubo- Ikot Ntot-Nkikara Road in Mkpat Enin/Ik	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	1,000,000,000.00	-
Construction of 3.0km Ukpong Street/ Adjoining roads with outfall drains, Oron	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	-	800,000,000.00
Construction of 18.97Km Abak 10 Nko otoro -Manta Road with Spur in Abak L.G.A by APF	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	2,000,000,000.00	1,000,000,000.00
Purchase of 1No. 15tones Crane for carrying of Heavy equipment and 1No. Motorable Cra	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50343400 - STATE WI	33,556,080,710.00	80,000,000.00
Purchase of 1No. tones Crane for carrying of Heavy equipment and 1No. Motorable Crane	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50343400 - STATE WI	80,000,000.00	-
Provision for the Equiping of Fire Service Training School, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - Road Transport	50323100 - UYO	2,500,000.00	-
Purchase of various types of soil Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	12,121,000.00	-
Purchase of Concrete Test Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	4,910,200.00	-
Purchase of Compaction Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	930,000.00	-
Purchase of Asphalt Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	740,000.00	-
Purchase of petroleum test gadget	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	1,279,100.00	-
Construction of fuel dump of Dakkada House	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70451 - Road Transport	50323100 - UYO	46,620,410.00	-
Purchase of Laboratory Tables and Furniture	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010602 - TABLES	70451 - Road Transport	50343400 - STATE WI	52,523,000.00	-
Purchase of Utility Vehicle (1 No. Hilux)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	39,000,000.00	-
Purchase / Repair and Maintenance of Road Constrction Plants and Equipment	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WI	150,000,000.00	-
EbongStreet (0.25km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	1,425,800.00	-
UdotungUbo Lane (0.16km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	95,400.00	-
Afaha Ikot Obio Nkan (1.5km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	86,519,300.00	86,519,300.00
Renovation of Secondary School Blocks/Fence at IkotAkpanIshiet	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	30,650,220.00	-
EdemUdo Street (1.0km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	20,000,000.00
Access Road to Heritage Poly Eket (0.5km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	78,022,500.00	78,022,500.00
Park Road Park Avenue in Eket (0.45km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	94,000,000.00	-
Akpasak Extension (1.5km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	166,120.00	-
Chief Whip Road Ewet Housing (160m)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	36,681,790.00	36,681,790.00
Graceland School Road Shelter Afrique (1.0km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	5,161,210.00	5,161,210.00
Construction of Akpa Ube Crescent by Akees Office Opposite Ibom Hall	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	75,495,950.00	45,495,950.00
Access Road to Atlantic FM and Its Environs (1.0km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	2,643,360.00	643,360.00
Construction of 1.0km All Grace School road and Prof. Offiong Street in Shelter Afrique	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	642,720.00	-
Construction of 0.35km Youth Avenue (Winners Chapel Mbiabong Road) in Uyo Local Gov	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	35,712,390.00	35,712,390.00
Construction of 1.0km Redeem Church Road AfahaEtok Ibesikpo Local Government Area	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO	60,000,000.00	50,000,000.00
Ediye Street/AkpanAdem Street in Ewet Housing	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	70,000,000.00	70,000,000.00
Model Girls School IkotEkan Abak (1.1km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	50,252,200.00	50,252,200.00
Completion of Emmanuel Bassey Avenue (1.1km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,000,000.00	72,000,000.00
Construction of Obot Atan Road in Ikpe Mbak Eyop (0.6km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	92,000,100.00	22,000,100.00
Utang Lane by Sifon Clinic	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	62,781,480.00	-
TAF Plaza Close	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	42,146,480.00	42,146,480.00
UsangaUdo/Emco Lane (0.6km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	948,070.00	-
EffiongUdoAkpan Street (0.5km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	173,110.00	-
Construction of (0.215km) Justice EdetNkop	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	18,215,670.00	-
Construction of 0.250km ObioOdot Street Abak	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	30,000,000.00	30,000,000.00
EkpeneUkpa Road Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	37,541,230.00	37,541,230.00
Apostolic Road in Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	35,693,710.00	25,693,710.00
SDP Road in Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	52,096,410.00	52,096,410.00
Construction of 1.3km Frank Archibong Road Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	51,419,660.00	-
AkwaEfak Extension	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	8,815,300.00	-
Construction of 1.1km Prelate Mbang Street/Owoidoho Close/Lucy Bassey Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	78,108,800.00	28,108,800.00
Construction of 1.3km NtiedoUdosen Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	63,341,300.00	63,341,300.00
Construction of 3.0km Osiok Iko Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	75,000,000.00	15,000,000.00
Flood Control at Ekpene Obo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	59,695,260.00	49,695,260.00
Construction of Sundubros Industrial Road, Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	56,401,010.00	56,401,010.00
Construction of 2.1km Road around State Secretariat Annex & Believers Assembly Mbiabo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	82,648,200.00	82,648,200.00
Construction of 2.7km IkotAbasi Road in Eket Local Government Area	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	65,385,000.00	5,385,000.00
Etoi Street (0.25km	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	31,100,000.00	21,100,000.00
NungAtai (0.54km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	52,000,000.00	32,000,000.00
Afaha Etok Ibesikpo (2.7km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO	89,519,400.00	89,519,400.00
Afaha Atai Village Crescent (2.5km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	70,865,550.00	50,865,550.00
Umoren Extension (0.15km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	36,651,930.00	36,651,930.00
Library Avenue (0.21km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	31,312,710.00	31,312,710.00
Emergency Completion of Ikot Akpan Abia Road Akwa Ima Estate Extension off Goodluck	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	60,433,050.00	60,433,050.00
IKotUdota IkotAfaha Road (2.0km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,089,600.00	40,089,600.00
Pastor Umoren Avenue Shelter Afrique Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	35,323,540.00	25,323,540.00
Clinic Road (0.5km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	60,200,600.00	60,200,600.00
Vision Close Nsukara (0.30km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	6,920,100.00	6,920,100.00
Construction of 0.91km Sir Mendo Edem George Street in Akpasak Estate.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	60,000,000.00	20,000,000.00
Mechanic Village UdosenUdoyen - GWT Filling Station (2.1km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	20,000,000.00

Eda Street Ekpri Nsukara off Nwaniba and Environs (4.0km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	70,200,300.00	70,200,300.00
Akpa Ube Close off IBB Way (1.2km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	90,080,000.00	60,080,000.00
Aka Community School Road & Spur to C Division	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	45,000,000.00	45,000,000.00
Construction of 1.1km Tabernacle road off Ikot Ekpene road with outfall drain	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	57,934,970.00	57,934,970.00
Nung ette Dual Carriage in Shelter Afrique	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	465,000,000.00	115,000,000.00
Gloria Anana Street Asongama Estate (0.95km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	65,915,940.00	55,915,940.00
Construction of 2.08km Assam Crescent in Ede UruaEket Local Government Area	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	76,000,000.00	76,000,000.00
Construction of 2.51km ObioEtoi road by GodswillAkpabio International Stadium in Uyo/N	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	80,000,000.00
Internal Roads in College of Education AfahaNsit	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320700 - ETINAN	80,000,000.00	80,000,000.00
Construction of 0.320km Pastor Nicholas EkarikaStreet	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,812,410.00	52,812,410.00
Reconstruction of Silvanus Okon Avenue	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	53,193,410.00	53,193,410.00
MbiabongIkotEssien Road Phase II	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	86,859,910.00	36,859,910.00
Access Road to Afe Nkuku Anang Hall	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	50,000,000.00	40,000,000.00
Construction of Pastor Umoren Lane (0.4km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	87,879,470.00	47,879,470.00
Emergency Reconstruction and Asphalt Overlay of 1.8km Jetty Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	60,053,010.00	60,053,010.00
Emergency Reconstruction of 1.3km Apostolic/Choppy Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,031,260.00	72,031,260.00
Reconstruction of Stadium Road in Abat Onna Local Government	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	77,466,250.00	77,466,250.00
Construction of Roads and Completion of Drains in IkotUkpong□Ikot Obio Atai in Okon Ek	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	56,496,010.00	56,496,010.00
Construction of 0.8km EdemUrua Street in Itiam Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	92,133,070.00	92,133,070.00
Construction of 0.52km EssienInyang Street off Udoette Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	86,400,030.00	46,400,030.00
Construction of 0.7km Emmanuel Ekon Crescent Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	82,600,000.00	82,600,000.00
Construction of 2.0km Internal Road in Ikot Akpabin in Ibesikpo Asutan LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO	68,733,800.00	48,733,800.00
Construction of 3.5km Nung Obio Enang Edem Idim Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	76,681,420.00	76,681,420.00
Rehabilitation of Fire Service/Truck Services	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	50,000,000.00	-
Construction of 0.69km Gen. Koko EssienAvenue Shelter Afrique	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	84,050,060.00	-
Albert Suit (L-Line) Ewet Housing Estate)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	94,159,260.00	84,159,260.00
Construction of 0.71km Esin Ufot Edoho Street in Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	68,266,550.00	-
Sylvanus Okon Extension	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	92,340,780.00	92,340,780.00
Construction of 3.1km Ikot Ekwere - Ikot Ebom Itam (Quality Ceramics)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	-	100,000,000.00
Construction of 3.1km Ikot Ekwere □Ikot Ebom Itam (Quality Ceramics)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	100,000,000.00	-
Uqua RCC Road (1.8km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	91,060,800.00	-
Construction of Assembly Hall/Lab/Teachers Quarter	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,017,790.00	-
Construction of 0.58km Daniel Bassey Avenue Shelter Afrique	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	70,232,540.00	-
Emergency Intervention/Flood Control at Shelter Afrique Entrance	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	74,189,870.00	64,189,870.00
Internal Road in Ikot Okoro (1km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	85,976,850.00	25,976,850.00
Perimeter Fence/Admin Block at police station Oron	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50332400 - ORON	82,815,910.00	82,815,910.00
Construction of 0.305km Spring Road in Oron	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	70,865,920.00	70,865,920.00
Construction of 0.465km Elvis Okpo Abasi Street in Oron LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	83,851,670.00	83,851,670.00
Spring Road off Ekpri Nsukara Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	35,200,000.00
Spring Road off EkpriNsukara Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	85,200,000.00	-
Ebong Lane (0.15km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	652,000.00	-
Rehabilitation and Overlay of 2.1km Mbikpong Ikot Edim □Afaha Ikot Edim Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,625,260.00	62,625,260.00
Construction of 0.35km EtukOkpob Street in Shelter Afrique.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	84,800,200.00	84,800,200.00
Special Education - Tropicana Road (350m)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	76,510,260.00
Special Education □Tropicana Road (350m)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	76,510,260.00	-
Ben Iyah Street (620m)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	62,290,840.00	62,290,840.00
Ebong Akpakpan Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,814,760.00	72,814,760.00
Clement Udo Street (200m)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	68,974,800.00	68,974,800.00
Construction of Internal Road in Onna Local Government	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	75,000,000.00	75,000,000.00
Emergency Construction of 0.9km Ikot Ata Udo road in Ikot Abasi	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABA	80,000,000.00	80,000,000.00
Construction of 0.58 Marcel off Syvanus Okon	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,160,000.00	62,160,000.00
Construction of 1.9km Mbiabong Ikot Antem IfaIkotOkpon Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	96,076,000.00	96,076,000.00
Construction of 0.5km Pastor Praise Okon Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	85,232,540.00	65,232,540.00
Construction of 1.8km Heartland School Road Osongama Estate Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	40,000,000.00	-
Construction of 0.250km Ebong Akpan Inyang Street Abak	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	80,000,000.00	80,000,000.00
Construction of 3.3km Idua Road Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	108,876,430.00	-
Construction of 0.31km AkpaIsang Street Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	51,533,750.00	51,713,750.00
Construction of 0.52km Ukpong Street Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	79,806,770.00	79,806,770.00
Samuel Effanga Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	64,000,000.00	44,000,000.00
Akpasak Estate Access Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	84,000,000.00	74,000,000.00
David Lawrence/ Emmanuel Enoidem Avenue	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	60,000,000.00
Nungette Lane	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	92,281,760.00	92,281,760.00
Construction of 0.64km AKADEP Road through Shelter Afrique to UdoUdoma Avenue in U	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	88,463,590.00	88,463,590.00
Construction of 0.8km Paul Ekpo Crescent in Shelter Afrique in Uyo Uyo Local Governmer	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	95,234,930.00	75,234,930.00
Construction of 1.82km Covenant City Road Mbierebe Obio	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,261,500.00	2,261,500.00
Construction of 1.95km Fishing Terminal Junction to Esuk Utte Beach Oduo Ebughu	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331700 - MBO	82,958,720.00	82,958,720.00
Additional Works in Aka Community	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	79,292,450.00	79,292,450.00
Construction of Rev. Akwatang Road Rev. Amaowo Road (1.0km - 320m)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	60,000,000.00	30,000,000.00
Construction of 0.5km VictorUmondak Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	65,172,240.00	55,172,240.00
Agric Faculty Road ObioAkpa	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	85,815,680.00	55,815,680.00
Emergency Rehabilitation of Okopedi Road by Community Health Center through Oti-Oro	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	8,198,580.00	8,198,580.00
Construction of 0.87km ObotEmem Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	115,700,000.00	115,700,000.00
Construction of 0.25kkm FourSquare Avenue	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	72,560,170.00	72,560,170.00
Construction of 0.69km ObongOkonEssienStreet Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	119,100,000.00	89,100,000.00
Construction of 0.44km EkpeneNyan Road Mbiabong	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	75,200,000.00	75,200,000.00
Additional Works in SylvanusOkon Extension (0.45km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	112,340,780.00	112,340,780.00
Admiral Udofia Avenue Shelter Afrique Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	81,570,820.00	81,570,820.00
Construction of Odoho Oku - EkpeneIbiok Roadin Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	91,671,000.00	51,671,000.00
Construction of Temporary Access to AKSU Campus Ikot Akpaden Mkpat Enin	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	108,325,070.00	108,325,070.00

Construction of 0.68km Udut Jack Street Uyo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	58,050,000.00	58,050,000.00
Construction of 1.33km Nungette Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	70,000,000.00	70,000,000.00
Additional Works for Idua Outfall Drains	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	64,054,370.00	64,054,370.00
Construction of Idua Flood Control/6.6km Drains.	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	80,000,000.00
Construction of Friday Iwok Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	95,000,000.00	75,000,000.00
Construction of Mbokpu - Eyo Akan - Ukuda Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	88,879,470.00	88,879,470.00
Construction of Access Road to Comfort FM	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	56,072,050.00	56,072,050.00
Construction of 1.7km Mkpaeto - Ndudot Road Onna	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	82,000,000.00	32,000,000.00
Defloooding of College of Education Premises AfahaNsit	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBO	60,000,000.00	60,000,000.00
Rehabilitation of College Road Mkpanak Ibeno	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	68,821,070.00	13,821,070.00
Construction of Class Room Block at Ikot Udo Mkpat Enin	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	-	26,178,930.00
Construction of Class Room Block at IkotUdo MkpatEnin	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	26,178,930.00	-
Construction of Class Room Block at Ikot Akpa Okop Mkpat Enin	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	-	26,178,930.00
Construction of Class Room Block at IkotAkpaOkopMkpat Enin	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	26,178,930.00	-
Rehabilitation of Technical School Road MkpanakIbeno	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330800 - IBENO	70,263,310.00	-
Construction of 220m Hospital Road in Ikot Ekpene	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKP	-	88,672,580.00
Construction of 220m Hospital Road in IkotEkpene	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKP	88,672,580.00	-
Construction of Ata Inim Street (0.7km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	124,258,020.00	124,258,020.00
Construction of Tommey Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	105,240,110.00	105,240,110.00
Construction of Ukpe Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	114,874,160.00
Construction Ukpe Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	114,874,160.00	-
Construction of Chief Noah Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	111,974,560.00	101,974,560.00
Construction White Bom Bom Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	123,446,390.00	123,446,390.00
Enen Ikot Abasi street and spur	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	100,000,000.00
Timber Market road in Ifa by Osongama	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	112,814,620.00	112,814,620.00
Offiong Street - Efiat Offot Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	82,000,000.00	82,000,000.00
Ikot Akpan Udo - Oruk Anam Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	50,000,000.00	50,000,000.00
Uko Akpan Street Obio Etoi	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	67,631,600.00	67,631,600.00
Philip Bassey Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	86,000,000.00	86,000,000.00
Adaha Ekpe Tutu Road (0.63Km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,828,000.00	80,828,000.00
Concrete Hotel Road and its Environs (1.2Km)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	85,000,000.00	85,000,000.00
Construction of Mbiokporo I - Ukat Nsit - Ikot Offiok Nsit Ekpene Ikpan Road with Spur to	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBO	-	200,000,000.00
Construction of Mbiokporo I - Ukat Nsit - Ikot Offiok Nsit Ekpene Ikpan Road with Spur to	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBO	200,000,000.00	-
Ikot Ese - Ishiet -Abak - Ishiet	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	60,000,000.00
IkotEse Ishiet -Abak - Ishiet	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	60,000,000.00	-
Nkan Avenue-Clement Isok	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	50,000,000.00	75,000,000.00
Apostolic -Chubby Road, Ibeno	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	70,000,000.00	100,000,000.00
Multiple Grace Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	50,000,000.00	65,000,000.00
Rehabilitation of IBB	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	50,000,000.00	-
Construction of Enobong Mfon/ Dr Adiahakpan	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	70,000,000.00	72,000,000.00
Nathaniel Adiakpan	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	45,000,000.00	50,000,000.00
Akpa Ube Crescent	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	40,000,000.00	80,000,000.00
Assam Crescent, Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	50,000,000.00	50,000,000.00
Edem Urua Akai Street	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	75,000,000.00	75,000,000.00
Construction of 1Km Length Udoinynag Street nsukara Offot Uyo Capital City	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	180,000,000.00
Provision for Other Direct Labour Intervention project (Statewide)	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	1,341,162,040.00
Nimmong Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	80,000,000.00	70,000,000.00
Internal Roads in Osongama	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	70,000,000.00	80,000,000.00
Additional Works in Ikot Okoro	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	50,000,000.00	70,000,000.00
Stadium Access road in Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	50,000,000.00	50,000,000.00
Nwaneyen by Sanni Ogun Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	50,000,000.00	60,000,000.00
Abesi Street, Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	60,000,000.00	40,000,000.00
Construction of Afaha Akpan Ekpo Road	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	80,000,000.00	100,000,000.00
Rehabiliation of Internal roads in Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	80,000,000.00	100,000,000.00
Construction of 3.8km Internal roads in Eket Metropolis	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	80,000,000.00	65,000,000.00
Construction of 900m drain with 530m Asphatic overklay in Marcel okon Street to Edet Al	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	80,000,000.00
Construction of 2.8km Ikot Akpan Nko- Atiamkpat Road with spur in Onna LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	80,000,000.00	100,000,000.00
Repairs of failed portion of 17.5km Ikot Akpaben - Ukam - Ibekwe road in Mkpat enin LG	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT EN	80,000,000.00	220,000,000.00
Construction of Covenant City Road, Mbierebe Uyo Phase II	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	100,000,000.00
Maintenance/ Overlay of failed section of Etinan Road from Obo Etim junction to Ikot Eka	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320700 - ETINAN	80,000,000.00	200,000,000.00
Construction of 1Km Udoinyang Street, Nsukara Offot, Uyo - Capital City	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	80,000,000.00	-
Construction of 3.3km Idua Road, Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	-	68,876,430.00
Re-construction of 3.3km Idua Road, Eket	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	200,000,000.00	-
Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Udo Inyang Road/ adjourning streets in	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	70,000,000.00	-
Constructionof Ikot Akpan Essien-Ikot Otok-Ikot Usop road with 60m spain bridge in Oru	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	250,000,000.00	-
Reverend Amaowo	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	-	75,000,000.00
Construction of 4.95km Ekparakwa- Ntak Ibesit Road in Oruk Anam LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK AN	250,000,000.00	-
Construction of 2.4km Ikot Akpan Ikpo to Urua Udo Inyang Road in Okon - Eket LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	-	100,000,000.00
Construction of 3.0km Ukpong Street/ Adjoining roads with outfall drains, Oron	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	300,000,000.00	-
Afaha Ube Itam	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	100,000,000.00	100,000,000.00
Construction of Urua Ekpa Road with outfall drain in Itu LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	-	500,000,000.00
Dualization of Uyo - Ikot Ekpene Road Uyo LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	1,000,000,000.00
Construction of 21.5KM Ikot Anyan Ediene- Ikot Ntia-Urua Ntia Urua Naira- Ikot Nseyen-I	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311200 - IKONO	-	2,000,000,000.00
Construction of 5.0Km Internal Roads and Outfall Drain in College of Education, Afaha Ns	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320700 - ETINAN	-	1,000,000,000.00
Construction of Phase II of Nto Edino Junction - Ikot Ukpong - Mbiaso Road with 45m Br	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AK	-	1,000,000,000.00
Construction of 2.8Km Ikot Esidomo - Ikot Esiede Road to the Palace of Itai Afe Annang I	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310500 - ESSIEN U	-	200,000,000.00
Construction of Pedestrian Bridge at 6No Location on Ring Road III, Construction of Serv	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	-	2,000,000,000.00
Dualization of 10.791Km Idoro Road - Ikape-Ibiono-Ikot Ekpene Road with 4.905Km Spu	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	-	500,000,000.00
Construction of 12.59Km Idiaba Ibakang Ada Ndukpose Road in Nsit Atai Nsit Ubium LGA	13 - Reform of Government and Governi	023400100101 - OFFICE OF THE HONOUN	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322000 - NSIT UBI	-	2,000,000,000.00

Maintenance of Advert Bill Boards on major roads in the State	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70451 - Road Transport	50323100 - UYO	2,000,000.00	-
Purchase of 5No Hilux (Project vehicles)	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	100,000,000.00	100,000,000.00
Purchase of office Furniture and Fittings	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010602 - TABLES	70451 - Road Transport	50323100 - UYO	8,000,000.00	8,000,000.00
Establish and maintan a functional website and data bank	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70451 - Road Transport	50323100 - UYO	1,000,000.00	1,000,000.00
Procurement of High Impact cost effective machines for the production of high breed ker	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	76,000,000.00	76,000,000.00
Build and furnish a Permanent Administrative building at the Plant Yard	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50323100 - UYO	69,000,000.00	69,000,000.00
Rehabilitation and Repairs of Existing Street Lights in Eket, Uyo and Ikot Ekpene	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	10,000,000.00	-
Rehabilitation and Repairs of Existing Street Lights on major Road/Streets in Urban Cities	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	74,000,000.00	-
Rehabilitation and Repair of Traffic Lights on Major/Streets in Uyo Urban and Ikot Ekpene	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WI	15,000,000.00	-
Rahabilitation and Repair of Solar Lights in Ewet Housing Estate and Sheiter Afrique	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	8,000,000.00	-
Rehabilitation of failed portions of roads and covering of pot holes	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	430,000,000.00	430,000,000.00
General maintenance of roads, furniture/equipment across the State	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	20,000,000.00
Opening, grading and stabilization of specific approved roads	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	230,000,000.00	230,000,000.00
Grading of Roads, Patching of Potholes on roads across the state	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	320,000,000.00	320,000,000.00
Establishment and Furnish Zonal Offices in Uyo Eket an Ikot Ekpene	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50343400 - STATE WI	3,000,000.00	3,000,000.00
Remove and Evaculate debris on drainage behind Ibom Tropicana to avoid flooding in Afa	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - Road Transport	50320900 - IBESIKPO	10,000,000.00	10,000,000.00
Painting of roundabouts dividers and kerbs in Uyo and environs	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WI	30,000,000.00	-
Establish and maintain a functional Alsphalt plant at the plant yard	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	20,000,000.00	20,000,000.00
Bulk repair of vandalized plants/machines of the Agency	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70451 - Road Transport	50323100 - UYO	30,000,000.00	30,000,000.00
Repair of Generators for Street Light on Major Road in and its Environs	17 - Road (General)	023400400101 - OFFICE OF THE COMMIS	32010305 - POWER GENERATING SETS	70451 - Road Transport	50343400 - STATE WI	20,000,000.00	20,000,000.00
Provision of Amenities	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	100,000,000.00	-
Provision of water Amenities (light, water) at Ibom Unity Park	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	-	100,000,000.00
Provision of 10 No Water convenience at Ibom Unity Park, Uyo	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	-	3,000,000.00
Provision of 10 No Water convenience	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	3,000,000.00	-
Provision of 3 No water conveniences at Ibom Plaza, Uyo	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	-	1,000,000.00
Provision of 3 No water conveniences	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	1,000,000.00	-
Provision of amenities (Water Light Roads) at Art and Craft Village	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	-	12,500,000.00
Provision of amenities (Water Light Roads)	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	12,500,000.00	-
Drilling of Borehole water at Ibom Unity Park and Ibom Plaza, Uyo	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010208 - WATER DISTRIBUTION NETWORK	70473 - Tourism	50323100 - UYO	-	2,000,000.00
Provision of Games and Sport items like Nsa Isong, Etak 1 kobo, Mbok Ndut Ukpap	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020106 - INVESTMENT - SPORTING ACTIVITES	70133 - Other General Services	50343400 - STATE WI	-	500,000.00
Ministry of culture and Tourism Website / e-Tourism Devt.	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70423 - Fishing and Hunting	50323100 - UYO	500,000.00	500,000.00
Hosting of State Council on Culture & Tourism	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	500,000.00	-
Commemoration of World Tourism Day Celebration, 27th Sept., 2019	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	500,000.00	-
Abolition of Slave Trade, 23rd August, 2019	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	200,000.00	-
World Arts and Crafts Day, 4th April, 2019	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	500,000.00	-
World Theatre Day	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	300,000.00	-
Arts, Culture and Tourism databank	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	800,000.00	800,000.00
Organization of a Mbok/Ndud ukpa competition	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	7,000,000.00	-
Organization of Mbok/Ndud ukpa competition	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50323100 - UYO	-	2,000,000.00
Advocacy Campaign on the need to ensure cultural practices are in line with post Covid 1	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70821 - Cultural Services	50343400 - STATE WI	1,000,000.00	1,000,000.00
Observation of International Day of Remembrance of Slavery	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70473 - Tourism	50323100 - UYO	500,000.00	-
Equiping of Ministry of Culture and Tourism library.	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70473 - Tourism	50323100 - UYO	2,000,000.00	2,000,000.00
Office equipment/furniture (Air conditioner, tables and chairs)	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010606 - AIR CONDITIONER	70473 - Tourism	50323100 - UYO	-	8,000,000.00
Office equipment/furniture	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70473 - Tourism	50323100 - UYO	8,000,000.00	-
Purchase of 1No. Toyota Hilux van	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010405 - MOTOR VEHICLES	70473 - Tourism	50323100 - UYO	25,000,000.00	20,000,000.00
Restoration of the viewing screen	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010604 - TELEVISION SETS	70473 - Tourism	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of equipment and facilities at Clement Isong Cultural Research Center at Ikot Is	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - Tourism	50332300 - ONNA	-	20,000,000.00
Provision of equipment and facilities at the centre	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - Tourism	50343400 - STATE WI	20,000,000.00	-
Development of other facilities such as fish pond, Ibom Ktchen, traditional canoes,	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70133 - Other General Services	50343400 - STATE WI	-	50,000,000.00
Development/equiping of Slave Trade Moseum and Resoration of Brdge of No Return,	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70133 - Other General Services	50331300 - IKOT ABA	-	3,000,000.00
Development of structures (Shops/Kiosk) at Chrismas Billage	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70133 - Other General Services	50323100 - UYO	-	13,500,000.00
Development Structures /Provision of Recreational facilities for children at Ibeno beach	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70821 - Cultural Services	50330800 - IBENO	-	8,000,000.00
Development Structures /Provision of Recreational facilities for children	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70821 - Cultural Services	50343400 - STATE WI	8,000,000.00	-
Development Structures/Provision of amenities (light water across road mobile convenien	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - General Personnel Services	50343400 - STATE WI	40,000,000.00	-
Development Structures/Provision of amenities (light, water, access mobile convenience)	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70131 - General Personnel Services	50330800 - IBENO	-	3,000,000.00
Procurement and creation of sculptures at major entry points and round about in Ikot Ok	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70131 - General Personnel Services	50323100 - UYO	3,000,000.00	-
Procurement and creation of sculptures at major entry points and round about in Ikot Ok	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70131 - General Personnel Services	50323100 - UYO	-	3,000,000.00
Designs/Drawings	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030109 - RESEARCH & DEVELOPMENT	70821 - Cultural Services	50343400 - STATE WI	2,000,000.00	2,000,000.00
Development of Structures	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010111 - LAND & BUILDINGS - RECREATION CENTRE / H	70821 - Cultural Services	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of Generating plant	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32010305 - POWER GENERATING SETS	70473 - Tourism	50343400 - STATE WI	6,000,000.00	6,000,000.00
Art and Poetry Summit	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70473 - Tourism	50343400 - STATE WI	2,000,000.00	-
State Intervention at Oron Museum.	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50332400 - ORON	5,000,000.00	5,000,000.00
Provision of children play items	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50332400 - ORON	1,000,000.00	1,000,000.00
Development of Slave Trade Museum & Equipment	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50343400 - STATE WI	6,000,000.00	6,000,000.00
Renovation of the council for Art & Cultural-Theatre/Office extension of fence sculpture	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50343400 - STATE WI	10,000,000.00	-
Development of Structures	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50343400 - STATE WI	13,500,000.00	-
Restoration of Bridge of No Return Slavetraders & victims graves development of Slave	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50331300 - IKOT ABA	3,000,000.00	-
Rehabilitation of Colonial relics: Hall of Fame Relics of victims of 1929 womens war	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50331300 - IKOT ABA	3,000,000.00	-
Perimeter fencing	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - Tourism	50343400 - STATE WI	20,000,000.00	-
Renovation/conversion at Late Dr. Clement Isong£ House into a Museum at Ikot Ossong	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50332300 - ONNA	50,000,000.00	-
Rehabilitation of Colonial relics: Hall of Fame Relics of victims of 1929 women war	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50331300 - IKOT ABA	-	3,000,000.00
Perimeter fencing	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - Tourism	50323100 - UYO	-	20,000,000.00
Renovation of the building and other facilities at Ibom Unity Park	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50323100 - UYO	-	5,000,000.00
Renovation of the building and other facilities at Ibom Plaza, Uyo	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50323100 - UYO	-	5,000,000.00
Renovation of the council for Art & Cultural-Theatre/Office extension of fence sculpture	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50323100 - UYO	-	10,000,000.00
Renovation/conversion at Late Dr. Clement Isong£ House into a Museum at Ikot Ossong	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50332300 - ONNA	-	50,000,000.00
Drawing/Design for research center	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030109 - RESEARCH & DEVELOPMENT	70473 - Tourism	50332300 - ONNA	1,000,000.00	1,000,000.00
Construction of Office Block	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - Tourism	50332300 - ONNA	10,000,000.00	10,000,000.00
Games and Sports items like Nsa Isong Ekak I kobo Mbok. Ndut Ukpap	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020106 - INVESTMENT - SPORTING ACTIVITES	70473 - Tourism	50343400 - STATE WI	500,000.00	-

Development of other facilities such as fish pond ibom kitchen traditional canoes	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50323100 - UYO	50,000,000.00	-
Equipping Museum with Arts Craft Articracts and Relics	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50323100 - UYO	10,000,000.00	10,000,000.00
Renovation of the building and other facilities	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70473 - Tourism	50323100 - UYO	5,000,000.00	-
Drawings/Design	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030109 - RESEARCH & DEVELOPMENT	70473 - Tourism	50323100 - UYO	1,000,000.00	-
Drawing and design	02 - Societal Re-orientation (General)	023600100101 - MINISTRY OF CULTURE A	32030109 - RESEARCH & DEVELOPMENT	70473 - Tourism	50323100 - UYO	2,000,000.00	3,000,000.00
Ibom Magic Garden	12 - Growing the Private Sector	023600200101 - AKWA IBOM HOTELS AN	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercia	50323100 - UYO	50,000,000.00	50,000,000.00
Ibom Children Park	12 - Growing the Private Sector	023600200101 - AKWA IBOM HOTELS AN	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercia	50323100 - UYO	16,000,000.00	16,000,000.00
Purchase of 1No. Project vehicle (Hilux)	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of 3 No. computers with accessories	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,000,000.00	1,000,000.00
NPA Office Furnishing	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	500,000.00	500,000.00
Purchase of 3No. Hilux Vehicles	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	80,000,000.00	80,000,000.00
Conduct of State Business Sample Census/Labour Market Status	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	15,000,000.00	-
Conduct of Survey for Out-of-School Children by Locations, Age, Reasons for Being	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	20,000,000.00	-
Conduct of AKS regional Gross Domestic Product (GDP)	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	35,000,000.00	-
Social amenities Survey/ Need Assessment in political wards in the State	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030113 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	20,000,000.00	-
AKS poverty Index and social Exclusion Survey	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030113 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	20,000,000.00	-
Purchase of 12 No. computers accessories	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	4,000,000.00	4,000,000.00
Linking of MDAs to AKS central Data Bank at MED	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70132 - Overall Planning and Statistical Se	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase/installation of statistical packages & software	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,500,000.00	1,500,000.00
Development of GIS Map of the State on it's Economic disposition	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	30,000,000.00	30,000,000.00
Purchase of 1No. M&E Project Vehicles	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	25,000,000.00	25,000,000.00
Purachase of 7No. Laptops	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	3,500,000.00	3,500,000.00
Purchase of 4No. High Capacity Computers	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 10No. Writing Desks	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010602 - TABLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	500,000.00	500,000.00
Purchase of 2No. set of Digital Video Camera with Stand and Accessories	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Se	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of 2No. Drone Cameras	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Se	50323100 - UYO	3,900,000.00	3,900,000.00
Purchase of 2No. Digital Photocopier	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 5No. Air Conditioner (Split Unit)	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,000,000.00	1,000,000.00
Purchase of 2No. Still Camera	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Se	50323100 - UYO	600,000.00	600,000.00
Purchase of 2No. Projector/Screen	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010508 - PROJECTORS	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,000,000.00	1,000,000.00
Purchase of 5No. Executive Chairs	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	500,000.00	500,000.00
Purchase of 2 No. Toyota Hilux for H/Q	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	50,000,000.00	50,000,000.00
Purchase of 1 No. Hiace Bus for the Ministry	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	50,000,000.00	50,000,000.00
Purchase of 2No. Toyota Hilux for 2No. Zonal Offices	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	100,000,000.00	100,000,000.00
Supply of medical equipment to selected PHCs across the state	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	50,000,000.00	50,000,000.00
Construction/maintenance of incubating centre	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010212 - MONUMENTS	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	100,000,000.00	100,000,000.00
Furnishing of SDGs office	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	25,000,000.00	25,000,000.00
Provision of Dual desk seater	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010601 - CHAIRS	70132 - Overall Planning and Statistical Se	50323100 - UYO	20,000,000.00	20,000,000.00
Rehabilitation of 35No non-function solar powered boreholes/Reticulation across the 31	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010214 - BOREHOLES & OTHER WATER FACILITIES	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	210,000,000.00	210,000,000.00
Renovation of PHC across the state	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	100,000,000.00	100,000,000.00
Provision of Branded Exercise books to selected primary schools	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	25,000,000.00	25,000,000.00
Purchase of 1No. Toyota Hilux (Project vehicles)	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	25,000,000.00	25,000,000.00
5No.Computers with accessories (UPSetc.)	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,000,000.00	1,000,000.00
Purchase of 2No. Scanner	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010503 - SCANNERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	120,000.00	120,000.00
Purchase of 1No. Photocopier	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	580,000.00	580,000.00
Purchase of Projector/Screen	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010508 - PROJECTORS	70132 - Overall Planning and Statistical Se	50323100 - UYO	200,000.00	200,000.00
Purchase of 2No. Binding machines	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010509 - BINDING EQUPMENT	70132 - Overall Planning and Statistical Se	50323100 - UYO	300,000.00	300,000.00
Purchase of Video Conference facilities	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010519 - WORKSHOPS EQUIPMENT	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,500,000.00	1,500,000.00
Tiling/fittings/furnishing of 2 No. Offices	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	3,200,000.00	3,200,000.00
Catalogue cabinet electric stylus pen and transfer foils	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,000,000.00	1,000,000.00
Purchase of new books	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70132 - Overall Planning and Statistical Se	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of Office Funiture for Library	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,500,000.00	1,500,000.00
Purchase of Current Research and Reference materials	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030109 - RESEARCH & DEVELOPMENT	70132 - Overall Planning and Statistical Se	50323100 - UYO	1,500,000.00	1,500,000.00
Purchase of Flip Chart	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010519 - WORKSHOPS EQUIPMENT	70132 - Overall Planning and Statistical Se	50323100 - UYO	100,000.00	100,000.00
Hosting for Internet Services/subscription	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70132 - Overall Planning and Statistical Se	50323100 - UYO	28,000,000.00	28,000,000.00
Construction of deep Seaport facilities	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010204 - HARBOURS/ SEA PORTS	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	3,000,000,000.00	2,000,000,000.00
Procurement of Project Vehicles(2 No. Hilux)	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	60,000,000.00	60,000,000.00
Construction of Ibom Industrial City Development Commission Office	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010205 - ZOOS PARKS & RESERVES	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	200,000,000.00	200,000,000.00
Development of Infrasture (access roads within the city electricity water supply etc	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010207 - ELECTRICITY TRANSMISSION NETWORK	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	2,340,000,000.00	1,000,000,000.00
Construction of City Gate	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010205 - ZOOS PARKS & RESERVES	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	200,000,000.00	200,000,000.00
Construction of model park	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010205 - ZOOS PARKS & RESERVES	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	100,000,000.00	100,000,000.00
Construction of showroom	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010212 - MONUMENTS	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	100,000,000.00	100,000,000.00
Tilling of 4No. Offices: 200m2 @ N4,500 per square meter	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	900,000.00
Electrical wiring & accessories	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010207 - ELECTRICITY TRANSMISSION NETWORK	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	1,200,000.00
Construction of Generator house	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010212 - MONUMENTS	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	500,000.00
Purchase of office furniture/equipment	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	2,715,000.00
Purchase of vehicle	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	21,550,000.00
Purchase of camera & accessories	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	2,745,000.00
Purchase /Installation of 20KVA Solar Power System	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010304 - POWER PLANTS	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	15,000,000.00
Installation of video conference system	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	500,000.00
Purchase /Installation of Broadband Internet Router/Switch/LAN	13 - Reform of Government and Governi	023800100101 - MINISTRY OF ECONOMIC	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70132 - Overall Planning and Statistical Se	50323100 - UYO	-	1,500,000.00
Purchase of Office furniture	13 - Reform of Government and Governi	025000100101 - DIRECTOR GENERAL/OFI	32010602 - TABLES	70611 - Housing Development	50323100 - UYO	18,570,000.00	7,000,000.00
Purchase of Office Equipment	13 - Reform of Government and Governi	025000100101 - DIRECTOR GENERAL/OFI	32010501 - COMPUTERS	70611 - Housing Development	50323100 - UYO	8,930,000.00	15,000,000.00
Creation of Fiscal Management Portal	13 - Reform of Government and Governi	025000100101 - DIRECTOR GENERAL/OFI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70611 - Housing Development	50323100 - UYO	5,000,000.00	10,000,000.00
Development of a specialised Library	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010116 - LAND & BUILDINGS - LIBRARY	70611 - Housing Development	50323100 - UYO	20,000,000.00	10,000,000.00
Creation and management of State Housing Database	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70611 - Housing Development	50323100 - UYO	30,000,000.00	10,000,000.00
Development of Housing Strategic Master plan	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAF	70611 - Housing Development	50323100 - UYO	-	20,000,000.00
Purchase of Sundry Office Furniture and Equipment	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010519 - WORKSHOPS EQUIPMENT	70611 - Housing Development	50323100 - UYO	25,000,000.00	25,000,000.00
Site Preparation and Preliminary Works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70611 - Housing Development	50323100 - UYO	-	50,000,000.00

Preliminary works/ site preparation	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	50,000,000.00	-
4 Nos. computers and accessories	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010302 - INDUSTRIAL EQUIPMENT	70611 - Housing Development	50323100 - UYO	2,000,000.00	-
Computers and accessories (10 Sets)	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010501 - COMPUTERS	70611 - Housing Development	50323100 - UYO	-	2,000,000.00
Digital Still and Video Camera	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010515 - DIGITAL CAMERA	70611 - Housing Development	50323100 - UYO	2,000,000.00	2,000,000.00
Work Stations / Networking and Furnishing.	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010519 - WORKSHOPS EQUIPMENT	70611 - Housing Development	50323100 - UYO	-	3,000,000.00
Workstation Networking, furnishing and Digital Camara	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010502 - PRINTERS	70611 - Housing Development	50323100 - UYO	5,000,000.00	-
Purchase of Plotter	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010509 - BINDING EQUPMENT	70611 - Housing Development	50323100 - UYO	3,000,000.00	3,000,000.00
Direct Image Machine (5 Sets)	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	-	5,000,000.00
Binding Machine	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	-	2,000,000.00
Projector and Screen	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010617 - ELECTRIFICATION/LIGHTING	70611 - Housing Development	50323100 - UYO	1,000,000.00	1,000,000.00
Re-roofing and Treatment of Parapet walls and Gutters	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	200,000,000.00	170,000,000.00
Repairs of damaged ceiling sheets	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70611 - Housing Development	50323100 - UYO	50,000,000.00	50,000,000.00
Painting of external walls	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	100,000,000.00	80,000,000.00
Replacement of plumbing/electrical fittings and fixtures	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - Housing Development	50323100 - UYO	100,000,000.00	80,000,000.00
Renovation of Akwa Ibom State property at 16 Umuozu Str. Garki, Abuja	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	30,000,000.00
Renovation of Akwa Ibom State property at 16 Umuozu Str. Garki	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	30,000,000.00	-
Complete Renovation of Akwa Ibom State property at Wuse Zone 7, Abuja	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	20,000,000.00
Complete Renovation of Akwa Ibom State property at Wuse Zone 7	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	20,000,000.00	-
Complete Renovation of Akwa Ibom State Liaison Office at #450 Constitution Ave,	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	200,000,000.00	200,000,000.00
Renovation of Akwa Ibom State Property at 5 Bitou Str. Wuse, Abuja	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	20,000,000.00	20,000,000.00
Complete Renovation of Akwa Ibom State Property at 25 Kigoma Str. Wuse, Abuja	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	20,000,000.00	20,000,000.00
Rehablitation and Repairs of Guest Houses, Banquet Hall and Ancillary Building	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	100,000,000.00	-
Renovation (Reroofing with Steel Trusses) of Governors Office Annex Uyo	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	30,000,000.00	-
Renovation and Rehabilitation of 5Nos. Govt. Offices/Buildings in Uyo	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	-	100,000,000.00
Complete Renovation of 3No. Govt. Buildings at Ikot Ekpene	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50311400 - IKOT EKP	15,000,000.00	-
Renovation of 3Nos. Govt. Buildings at Ikot Ekpene	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50311400 - IKOT EKP	-	15,000,000.00
Complete Renovation of 5No. Govt. Buildings at Uyo	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	25,000,000.00	-
Complete Renovation of 3No. Govt. Buildings at Ikot Abasi	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50331300 - IKOT ABA	15,000,000.00	-
Renovation of 3No. Govt. Buildings at Ikot Abasi	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50331300 - IKOT ABA	-	15,000,000.00
Complete Renovation of 2No. Govt. Building at Oron	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50332400 - ORON	10,000,000.00	-
Renovation of 2No. Govt. Building at Oron	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50332400 - ORON	-	10,000,000.00
Complete Renovation of 2No. Govt. Buildings at Etinan	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50320700 - ETINAN	10,000,000.00	-
Renovation of 2No. Govt. Buildings at Etinan	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50320700 - ETINAN	-	10,000,000.00
Provision of Site and services	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	2,550,000,000.00	2,000,000,000.00
Construction of Internal Single Carriage ways at the Luxury Estate	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	700,000,000.00	-
Site clearing and carting away of 201 Ha	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	200,000,000.00	-
Fibre Optic Cable and Installation	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	100,000,000.00	-
EIA	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	50,000,000.00	-
Soil investigation	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	40,000,000.00	-
Reconnaisance survey	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	20,000,000.00	-
Layout/parcellation	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	40,000,000.00	-
Substructural works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	200,000,000.00	200,000,000.00
Preliminary works (AKISIEC, State Auditor Gen.) Others	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	175,000,000.00	-
Preliminary works (AKISIEC, State Auditor General's Office & others)	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	175,000,000.00
Superstructural works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	220,000,000.00	220,000,000.00
Facilities Management of Governor's Lodges at Ikoyi-Lagos and Asokoro- Abuja	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	100,000,000.00
0	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	50,000,000.00
Replacement and overhaul of Power Generating sets at Government House complex, Uyo	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	750,000,000.00	-
Maintenance of Guest House, Banquet hall and Anciliary buildings	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	150,000,000.00
Rehabilitation/Repairs of Governor and Deputy Governor Lodges	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	200,000,000.00	-
Repair of Governor and Deputy Governor Lodges	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	50,000,000.00
Rehablitation and Repairs of Governor and Deputy Governor Lodges	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	200,000,000.00	-
Substructure Works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	50,000,000.00
Site preparation	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	100,000,000.00
Design/Preliminary Works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	50,000,000.00
Preliminary Works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	30,000,000.00	-
Renovation of 7Nos. Block of corporal below Quarters consisting of 12 Nos. 1 Bedroom fl	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50310100 - ABAK	250,000,000.00	-
Preliminary works and sites preparation	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	100,000,000.00
Substructure works/ physical development of sites	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	100,000,000.00
Superstructure Works	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	-	150,000,000.00
Relocation of containers and erection of Permanent Office block for staff in SSG office	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50323100 - UYO	50,000,000.00	50,000,000.00
Purchase of 1No. Hilux	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	30,000,000.00	-
Purchase of 2Nos. Toyota Hilux	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	-	50,000,000.00
Purchase of 1No. bus	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	32,000,000.00	-
Purchase of 1No. Toyota Haize Bus	06 - Housing and Urban Development (	025300100101 - MINISTRY OF HOUSING	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	-	35,000,000.00
Purchase of 1 No. Toyota Hilux	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010409 - TRUCKS	70631 - Water Supply	50323100 - UYO	25,000,000.00	-
Purchase of 1No. Toyota Bus	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010405 - MOTOR VEHICLES	70631 - Water Supply	50323100 - UYO	-	25,000,000.00
Equiping/Stocking of Library	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHING	70631 - Water Supply	50323100 - UYO	2,000,000.00	2,000,000.00
Mini-water Projects	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WI	-	500,000,000.00
Purchase of 20 No. Monday Hammer	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010302 - INDUSTRIAL EQUIPMENT	70631 - Water Supply	50343400 - STATE WI	-	2,000,000.00
Purchase of 60 No. Monday Hammer	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010302 - INDUSTRIAL EQUIPMENT	70631 - Water Supply	50343400 - STATE WI	1,000,000.00	-
Purchase of 1No. Toyota Hilux	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010409 - TRUCKS	70631 - Water Supply	50343400 - STATE WI	25,000,000.00	25,000,000.00
Provision for 10No. Computer set and Accessories	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010501 - COMPUTERS	70631 - Water Supply	50343400 - STATE WI	3,500,000.00	3,500,000.00
Purchase of 32No. Cadastral Data System for Charity of Plan	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70631 - Water Supply	50343400 - STATE WI	5,000,000.00	5,000,000.00
Procurement of Reinforced Concrete/Strong Room/Shelves for Storage of documents	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010608 - SHELVES	70631 - Water Supply	50343400 - STATE WI	7,000,000.00	7,000,000.00
Provision of 10,000 No. of Property Card for updating Deeds Units of Estate and Deeds	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32030119 - SOFTWARE LICENSE AND CHARGES	70631 - Water Supply	50343400 - STATE WI	-	1,000,000.00
Provision of 10000 No. of Property Card for updating Deeds Units of Estate and Deeds	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32030119 - SOFTWARE LICENSE AND CHARGES	70631 - Water Supply	50343400 - STATE WI	1,000,000.00	-
Provision of 45No. of Abstract Books	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32030119 - SOFTWARE LICENSE AND CHARGES	70631 - Water Supply	50343400 - STATE WI	1,500,000.00	1,500,000.00
Purchase of 4No. Computers; 2No. Projectors; 4No. Printers; 5No. Steel Cabinets	13 - Reform of Government and Governi	026000100101 - OFFICE OF THE HONOUA	32010508 - PROJECTORS	70631 - Water Supply	50343400 - STATE WI	1,500,000.00	-

1No. HP Design Jet with Plotter	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010502 - PRINTERS	70631 - Water Supply	50343400 - STATE WI	2,500,000.00	-
Purchase of Technical equipment Drawing/Studio eqiupment: Refil light table Drawing tat	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WI	10,000,000.00	10,000,000.00
Provision of Site and Services for Luxy estate at IbiakuIsset/IbiakuObioNdobo Residental	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70631 - Water Supply	50343400 - STATE WI	170,000,000.00	1,000,000,000.00
Provision of site and Services at Iba oku Residential Estate to include Roads Electricity	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70631 - Water Supply	50343400 - STATE WI	50,000,000.00	50,000,000.00
Replacement of values and other facilities on the 30 No Headworks	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32030123 - ADMINISTRATIVE ACTIVITIES	70631 - Water Supply	50343400 - STATE WI	30,000,000.00	30,000,000.00
Purchase and installation of Blobal Positioning System (GPS)	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WI	15,000,000.00	-
Purchase and installation of Global Positioning System (GPS)	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WI	-	15,000,000.00
Purchase of Tarameter	13 - Reform of Government and Govern	026000100101 - OFFICE OF THE HONOUA	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WI	30,000,000.00	30,000,000.00
Purchase and installation of Automated water meters	10 - Water Resources and Rural Develo	026000100302 - AKWA IBOM STATE WAT	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WI	5,000,000.00	5,000,000.00
Rehabilitation of urban water schemes in the state	10 - Water Resources and Rural Develo	026000100302 - AKWA IBOM STATE WAT	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WI	15,000,000.00	15,000,000.00
Rehabilitation of Head works for provision of safe water to populace	10 - Water Resources and Rural Develo	026000100302 - AKWA IBOM STATE WAT	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WI	11,000,000.00	10,200,000.00
Pipeline Reticulation	10 - Water Resources and Rural Develo	026000100302 - AKWA IBOM STATE WAT	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WI	49,000,000.00	49,000,000.00
Purchase of 2No Desktop Computer & Accessories	10 - Water Resources and Rural Develo	026000100302 - AKWA IBOM STATE WAT	32010501 - COMPUTERS	70631 - Water Supply	50323100 - UYO	800,000.00	800,000.00
Purchase of 1 No utility vehicle (Nissan Truck)	10 - Water Resources and Rural Develo	026000100302 - AKWA IBOM STATE WAT	32010409 - TRUCKS	70631 - Water Supply	50323100 - UYO	20,000,000.00	20,000,000.00
Facilities Inventory and HH Surveys for 6 LGAs (Nsit Ubium, Uruan, Onna, Oron, Ukanafu	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercia	50343400 - STATE WI	35,430,000.00	-
Development and Production of Maps for 6 LGAs (Nsit Ubium, Uruan, Onna, Oron, Ukana	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	-	3,360,000.00
Facilities Inventory and HH Surveys for 6 LGAs (Nsit Ubium, 35,430,000.00 Uruan, Onna,	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercia	50343400 - STATE WI	-	35,430,000.00
Rehabilitation of abandoned Mini-water scheme in Nkek Enen Ido, Ukanafun LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312700 - UKANAFU	-	4,500,000.00
Development and Production of maps for 6 LGAs (Nsit Ubium, Uruan, Onna, Oron, Ukana	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercia	50343400 - STATE WI	3,360,000.00	-
Rehabilitation of abandoned Mini-water Scheme in Edebom II, Nsit Ubium LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322000 - NSIT UBI	-	4,500,000.00
Rehabilitation of abandoned Mini-Water Scheme in Ekpene Ukpa, Etinan LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50320700 - ETINAN	-	4,000,000.00
Rehabilitation of abandoned Mini-Water Scheme in Adiahaobong Sec. School, Ekpene Uki	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322900 - URUAN	-	4,000,000.00
Rehabilitation of abandoned Mini-Water Scheme in Nkek in Ukanafun LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312700 - UKANAFU	6,000,000.00	-
Rehabilitation of abandoned Mini-Water Scheme in PHC Base, Ikot Ibritam, Oruk Anam L	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312500 - ORUK AN	-	4,000,000.00
Rehabilitation of abadoned Mini-Water Scheme in Edebom 11, Nsit Ubium LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322000 - NSIT UBI	5,000,000.00	-
Rehabilitation of abadoned Mini-Water Scheme in Ntenge Akana, Oruk LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312500 - ORUK AN	-	4,600,000.00
Rehablitation of other abandoned Mini-Water Scheme across the State	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50343400 - STATE WI	32,800,000.00	-
Rehabilitation abandoned Mini-water scheme in Ubotuong, Mbo LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50331700 - MBO	-	4,000,000.00
Rehabilitation abandoned Mini-water scheme in ikot Abasi Ufon, Mpkat Enin LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50331800 - MKPAT EN	-	4,000,000.00
Rehabilitation abandoned Mini-water scheme in Ikot Ebiere market, Onna LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50332300 - ONNA	-	4,000,000.00
Rehabilitation abandoned Mini-water scheme in Annang people's Sch., Ibagwa, Abak LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50310100 - ABAK	-	4,000,000.00
Construction of Contactless/Sensored Hand Washing Facilities in St. Augustine Pri. Schoo	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322900 - URUAN	561,000.00	563,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Methodist Pri. School, It	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322900 - URUAN	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Government Sec. Schoo	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322000 - NSIT UBI	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in QIC Central School, Ndi	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50322000 - NSIT UBI	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Government Pri. School,	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50332300 - ONNA	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Holy Trinity Pri. School,	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50332300 - ONNA	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Primary School, Iquita,	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50332400 - ORON	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Government School, Nk	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312700 - UKANAFU	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in QIC School, Ikot Akpan	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312700 - UKANAFU	561,000.00	561,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Primary School, Ikot Uk	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50312500 - ORUK AN	561,000.00	561,000.00
Major inidators (State WASH Policy)	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50343400 - STATE WI	-	1,000,000.00
State have Gender- Sensitive WASH Policy	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercia	50343400 - STATE WI	1,000,000.00	-
Construction of 4 Compartment Pour flush toilet in Itak Market, Ikono LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50311200 - IKONO	-	3,421,795.00
Construction of 4 Compartment Pour flush toilet in Oduk, Ikono LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50311200 - IKONO	-	3,421,795.00
Construction of 4 Compartment Pour flush toilet in Mbiafun Nkwonga, Ikono LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50311200 - IKONO	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Nkwot, Ikono LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50311200 - IKONO	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Urua Naira-Ediene, Ikono LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50311200 - IKONO	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Editaha Market-Okop, Obot Akara LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Obo Ikot Akwa, Obot Akara LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Urua Edet-Obo-Nto Ekpu Ikot, Obot A	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Offiong Eto market-Abak Ukpom, Obo	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Obo Market Ubon Akwa/Okop Ikot Os	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Editaha Udo, Obot Akara LGA	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Construction of 4 Compartment Pour flush toilet in Ekpa Market, Ubon Akwa, Obot Akara	10 - Water Resources and Rural Develo	026000100401 - OFFICE OF THE GENERA	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercia	50312100 - OBOT AK/	-	3,421,794.00
Acqusition/installation of 5 No. computers/accessories	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	3,000,000.00	4,200,000.00
Equipping of Library with relevant textbooks and materials	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of Internet & Websites	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70621 - Community Development	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 100No customized co-ordinate Registers to Enhance Co-ordination and contr	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	6,000,000.00	6,000,000.00
Data collection processing publication and storage	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70621 - Community Development	50323100 - UYO	3,000,000.00	3,000,000.00
Large data storgae capacities (External Drive) 3No. ne trigabite @N0.045m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030119 - SOFTWARE LICENSE AND CHARGES	70621 - Community Development	50323100 - UYO	135,000.00	135,000.00
10No. desktop Computers @ N0.25m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	2,500,000.00	2,500,000.00
3No. Laptop @N0.3m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	900,000.00	900,000.00
10No. Computer tables @ N0.045m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	450,000.00	450,000.00
2no. Flat Scanner @ N4m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010503 - SCANNERS	70621 - Community Development	50323100 - UYO	8,000,000.00	8,000,000.00
2No. Compsite Plotter @N6m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	12,000,000.00	12,000,000.00
Arc GIS Desktop, Arc Map, Arc Sence, Arc Globe, 5No Original copies @N2m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WI	10,000,000.00	10,000,000.00
Quantum GIS @N3.6m for 9 years	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WI	3,600,000.00	3,600,000.00
AUTOCAD: 5No original copies @N2m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	10,000,000.00	10,000,000.00
Global Mapper (20.1) Network License for 2 set	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WI	3,056,400.00	3,056,400.00
ILWIS (Intergrated Land and Water Information System) @ N2m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WI	2,000,000.00	2,000,000.00
10No. A3 Printer with Scanners @N0.15m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	1,500,000.00	1,500,000.00
10 No. UPS @N0.25m	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	250,000.00	250,000.00
1No 4WD Double Cabin Toyota Hilux	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	-	20,000,000.00
Generator	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010304 - POWER PLANTS	70621 - Community Development	50323100 - UYO	5,720,000.00	5,720,000.00
1No Double Cabin Hilux	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	20,000,000.00	20,000,000.00
1No Computer Set	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	800,000.00	800,000.00
1No Photocopier	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010505 - PHOTOCOPIERS	70621 - Community Development	50323100 - UYO	500,000.00	500,000.00
Purchase of 1No Total Station	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	8,850,000.00	8,850,000.00

20 No Ranging poles	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	400,000.00	400,000.00
2 No Steel Tapes	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	80,000.00	80,000.00
1No Survey Umbrella	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	50,000.00	50,000.00
Generator	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010304 - POWER PLANTS	70621 - Community Development	50323100 - UYO	5,720,000.00	5,720,000.00
1No Double Cabin Hilux	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	20,000,000.00	20,000,000.00
1No Computer Set	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	800,000.00	800,000.00
1No Photocopier	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010505 - PHOTOCOPIERS	70621 - Community Development	50323100 - UYO	500,000.00	500,000.00
Purchase of 1No Total Station	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	8,850,000.00	8,850,000.00
20No Ranging Poles	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	400,000.00	400,000.00
2No Steel Tapes	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	80,000.00	80,000.00
1No survey umbrella	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	50,000.00	50,000.00
Generator	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010304 - POWER PLANTS	70621 - Community Development	50323100 - UYO	5,720,000.00	5,720,000.00
1No Double Cabin Hilux	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	20,000,000.00	20,000,000.00
1No Computer Set	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	800,000.00	800,000.00
1No Photocopier	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010505 - PHOTOCOPIERS	70621 - Community Development	50323100 - UYO	500,000.00	500,000.00
Purchase of 1No Total Station	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	8,850,000.00	8,850,000.00
20No Ranging Poles	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	400,000.00	400,000.00
2No Steel Tapes	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	80,000.00	80,000.00
1No survey umbrella	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	50,000.00	50,000.00
Conduct of Satellite Imageries of hot Boundary communities - Ikot Udo Ika/Urua Inyang	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	85,000,000.00	90,000,000.00
Satellite imageries of hot boundary communities for conflict resolutions: Usaka Annang	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	5,000,000.00	5,000,000.00
Satellite imageries of hot boundary communities for conflict resolutions: Obotim	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50322000 - NSIT UBI	5,000,000.00	5,000,000.00
Conduct of Satellite Imageries of hot Boundary Communities for conflict resolutions - Iwu	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of 3No. Hilux (double cabin)	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010409 - TRUCKS	70621 - Community Development	50323100 - UYO	50,000,000.00	50,000,000.00
Pre-marking of control points	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70621 - Community Development	50343400 - STATE WI	25,000,000.00	25,000,000.00
Flight planning	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70621 - Community Development	50343400 - STATE WI	20,000,000.00	20,000,000.00
Aerial photographing	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030109 - RESEARCH & DEVELOPMENT	70621 - Community Development	50343400 - STATE WI	300,569,000.00	300,569,000.00
Mosaicing and Processing	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	50,000,000.00	50,000,000.00
Map compilation	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	70,000,000.00	70,000,000.00
Ground truthing	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	70,000,000.00	70,000,000.00
Map editing	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	40,000,000.00	40,000,000.00
Map design/production	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	50,000,000.00	50,000,000.00
Lidar (Aerial)	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	200,000,000.00	200,000,000.00
Map Reproduction	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	130,000,000.00	130,000,000.00
Boundary tracing demarcation and actual survey of Akwa Ibom/Rivers boundary.	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	20,000,000.00	25,000,000.00
Boundary tracing demarcation and actual survey of Akwa Ibom/Cross River boundary	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	20,000,000.00	25,000,000.00
Boundary tracing demarcation and actual survey of Akwa Ibom/Abia	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	20,000,000.00	25,000,000.00
Intra State Boundaries including Enlightenment and Mobilization Campaign as well as	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	20,000,000.00	25,000,000.00
Monumentation of 5No. 1st Order Primary GPS stations	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	40,000,000.00	40,000,000.00
Monumentation of 12 No. 2nd order Control Station in each LGA	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50343400 - STATE WI	50,000,000.00	50,000,000.00
Observation/Data collection and processing for final co-ordination of all the stations	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70621 - Community Development	50343400 - STATE WI	40,000,000.00	50,000,000.00
Monitoring of Project	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030113 - MONITORING AND EVALUATION	70621 - Community Development	50343400 - STATE WI	20,000,000.00	20,000,000.00
Collection of Hydrographic data of Akwa Ibom State for planning purposes	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70621 - Community Development	50343400 - STATE WI	50,000,000.00	50,000,000.00
Raising of structures	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50343400 - STATE WI	20,000,000.00	20,000,000.00
Design	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50343400 - STATE WI	5,000,000.00	5,000,000.00
Ground Breaking	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50343400 - STATE WI	1,000,000.00	1,500,000.00
Akwa Ibom State Mass Housing Estate for Civil Servants at Ibiono	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50321010 - IBIONO I	30,000,000.00	30,000,000.00
Akwa Ibom State Mass Housing Estates at Uruan	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50322900 - URUAN	30,000,000.00	30,000,000.00
Akwa Ibom State Mass Housing Estate at Ikot Ekpene	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50311400 - IKOT EKP	25,000,000.00	25,000,000.00
Akwa Ibom State Mass Housing Estates at Eket	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50330300 - EKET	40,000,000.00	40,000,000.00
Purchase of 5No. Computer Sets	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	4,000,000.00	4,000,000.00
Printing Machines (Diazil- AF 101)	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010502 - PRINTERS	70621 - Community Development	50323100 - UYO	8,000,000.00	8,000,000.00
Printing Machines (Dart XL 120)	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010502 - PRINTERS	70621 - Community Development	50323100 - UYO	7,000,000.00	7,000,000.00
Purchase / Installation of 2No Scanner (Colour Trac Smart CX40)	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	12,400,000.00	12,400,000.00
Purchase of 40 No ranging Poles	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	400,000.00	400,000.00
Purchase of 50No Map Paper	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	1,750,000.00	1,750,000.00
Purchase of 4 No Survey Umbrella	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	200,000.00	200,000.00
Purchase of 2No. HP Design Jet Plotters	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	15,400,000.00	15,400,000.00
Purchase of 10 sets of well-equipped First Aid Boxes	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	200,000.00	200,000.00
Purchase/installation 2 No. large format reprograhic machines	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of Sets of GPS equipment	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	24,000,000.00	30,000,000.00
Purchase of 2 No Total Stations	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	20,840,000.00	20,840,000.00
Purchase / Installation of 10No Steel Band	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	400,000.00	400,000.00
Purchase/Installation of 5 No. Voltage Stabilizer (heavy Duty)	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	250,000.00	250,000.00
Surveying /Mapping softwares	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030119 - SOFTWARE LICENSE AND CHARGES	70621 - Community Development	50323100 - UYO	10,000,000.00	10,000,000.00
Survey & Documentation of Govt. Landed property & institutions in the state to forestall	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - Community Development	50343400 - STATE WI	70,000,000.00	70,000,000.00
Production and publication of large scale urban maps of Eket	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50330300 - EKET	5,000,000.00	5,000,000.00
Production and publication of large scale urban maps of Ikot Ekpene	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50311400 - IKOT EKP	5,000,000.00	5,000,000.00
Production and publication of large scale urban maps of Uyo	06 - Housing and Urban Development (	026000300101 - OFFICE OF THE STATE S	32030120 - BOUNDARY DEMACATION MASTER PLAN / MAP	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Drilling of borehole at Obong district court Etim Ekpo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50310600 - ETIM EKP	-	6,000,000.00
Drilling of Solar powered Boreholes with stanchion tank at Oruk District, Etim Ekpo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50310600 - ETIM EKP	6,000,000.00	-
Drilling of Borehole at district court Ibiakpan Obotim Nsit Ubium	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322000 - NSIT UBI	-	6,000,000.00
Drilling of Solar Powered Boreholes with stanchion tank at Ibiakpan Obotim Distict Courts	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322000 - NSIT UBI	6,000,000.00	-
Drilling of Borehole at district Chief magistrate Court Okobo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50332200 - OKOBO	-	6,000,000.00
Drilling of Borehole with stanchion tank at Chief Magistrate Court, Mbo · · ·	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331700 - MBO	6,000,000.00	-
Drilling of Borehole at high court Mkpat Enin	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331800 - MKPAT EN	-	6,000,000.00
Drilling of Solar Powered Borehole with stanchion tank at Chief Magistrate Court, Uruan	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322900 - URUAN	6,000,000.00	-
Drilling of Boreholes with stanchion tank at Chief Magistrate Court, Mbo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331700 - MBO	-	6,000,000.00
Drilling of Solar Powered Borehole with stanchion tanks and accessories at Ibiaku District	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322900 - URUAN	6,000,000.00	-

Drilling of Borehole with stanchion tanks and accessories at Ukpum Ete District Court, Ik	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331300 - IKOT ABA	6,000,000.00	6,000,000.00
Drilling of Borehole with stanchion tanks and accessories at Ibiaku District Court, Mkpat	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331800 - MKPAT EN	6,000,000.00	6,000,000.00
Drilling of Borehole with stanchion tanks and accessories at Obot Akara District, Obot Ak	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50312100 - OBOT AK	6,000,000.00	6,000,000.00
Drilling of Borehole with stanchion tanks and accessories at Nto Edino District, Obot Akar	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50312100 - OBOT AK	6,000,000.00	-
Drilling of Borehole with stanchion tanks and accessories at Magistrate's Court, Ika	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50311100 - IKA	6,000,000.00	-
Purchase and install 10 set of recording system for 10 No. high court Uyo. 5 courts Ikot E	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70331 - Justice & Law Courts	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase of Covid -19 protective equipment accross the state	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70331 - Justice & Law Courts	50343400 - STATE WI	5,000,000.00	-
Payment of outstanding debts and other Liabilities	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32030123 - ADMINISTRATIVE ACTIVITIES	70331 - Justice & Law Courts	50343400 - STATE WI	235,000,000.00	-
Purchase of 5 No. Prado Jeep for 5 Judges	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	150,000,000.00	-
Purchase of 1No. 18 seater bus 2015 model	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	20,000,000.00	-
Purchase of 18 Nos. Prado Jeep for Judges	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	-	112,000,000.00
Purchase of 9No. Toyota Corolla Sallon Car for 9 newly appointed Magistrates	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	162,000,000.00	-
Purchase of 1No. Toyota V8 Jeep for new Chief Judge (to be appointed)	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	60,000,000.00	-
Purchases of 2 No 18 Seaters bus	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	-	26,000,000.00
Purchase of 1 no Toyota corolla for CR High Court	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	-	14,000,000.00
Purchase of 1No. Hilux Backup car for new Chief Judge (to be appointed)	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	22,000,000.00	-
Purchase of 1No. Hilux for Pool	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	22,000,000.00	-
Purchase of 13 No. Prado Jeep for Judges	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	-	520,000,000.00
Purchase of 3No. Prado Jeep for Judges	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	75,000,000.00	-
Purchase of 5No. Hyundai Elentra for HODs & DROs	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50343400 - STATE WI	50,000,000.00	-
Purchase of 25KVA generator plant for Chief Magistrate court Mbo and Others	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50343400 - STATE WI	60,000,000.00	-
Purchase of 60 KVA generator plant for High Court, Oron	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50332400 - ORON	-	8,400,000.00
Purchase of 150 KVA generator plant for Chief Magistrate Complex	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	-	12,600,000.00
Purchase of 25KVA generator plant for Chief Magistrate court Uruan	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50322900 - URUAN	5,000,000.00	-
Purchase of 100 KVA generator for multi-door court, Eket	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50330300 - EKET	-	10,800,000.00
Purchase of 30KVA generator plant for High Court Oruk Anam	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50312500 - ORUK AN	6,000,000.00	-
Purchase of 30 KVA Generator Plant for Chief Magistrates Court Mkpat Enin	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50331800 - MKPAT EN	-	6,400,000.00
Purchase of 25KVA Generator plant Judiciary Headquarters, Uyo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	-	9,700,000.00
Purchase of 100 KVA Generator for plant for High Court, Essien Udim	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50310500 - ESSIEN U	-	10,800,000.00
Purchase of 30KVA Generator for 26No. Judges quaters	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50343400 - STATE WI	130,000,000.00	-
Purchase of 100 KVA Generator for High Court, Ikot Ekpene	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50311400 - IKOT EKP	-	10,800,000.00
Purchase of 25KVA Generator for High Court, Eket	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50330300 - EKET	5,000,000.00	-
Purchase of 25KVA Generator for High Court, Ibiono Ibom	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50321010 - IBIONO I	5,000,000.00	-
Purchase of 30 KVA Generator for Magistrate Court, Etim Ekpo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50310600 - ETIM EKP	-	6,400,000.00
Provide Funds for the Pruchase of Various Relevant Literatures for Central Library	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70331 - Justice & Law Courts	50323100 - UYO	2,000,000.00	-
Procurement of various types of law reports journals law book and other related Literatur	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50323100 - UYO	2,000,000.00	-
Procurement of various types of law reports journals law book and other related Literatur	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50343400 - STATE WI	2,000,000.00	-
Purchase and Installation of e-Library Facility for Central Judicial Library	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	-
Construction of High Court Building at Awa Onna	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50332300 - ONNA	100,000,000.00	-
Construction of 1No. New Storey Buildingat High Court Complex, Ikot Ekpene	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50311400 - IKOT EKP	150,000,000.00	120,000,000.00
Construction of 1 No new High Court building at Nsit Ubium	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50322000 - NSIT UBI	-	120,000,000.00
Construction of 1 no new Admn Block at Judiciary Headquarters with Adjourning offices	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50323100 - UYO	-	150,000,000.00
Renovation of Etoi Court, Uyo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	15,000,000.00	10,000,000.00
Renovation of Abakmidim District Court, Oruk Anam	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50312500 - ORUK AN	15,000,000.00	-
Renovation of District Court, Udung Uko, Udung Uko	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332600 - UDUNG U	-	15,000,000.00
Renovation of District Court, Ikono North	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50311200 - IKONO	-	10,000,000.00
Renovation of Ongoing District Court, Etinan	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50320700 - ETINAN	-	10,000,000.00
Construction of Generator House, Obong District Court Etim Ekpo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50310600 - ETIM EKP	-	3,000,000.00
Reconstruction of Oku District Court Uyo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	-	50,000,000.00
Reconstruction of demolished Customary Court Complex Abat Onna	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332300 - ONNA	-	50,000,000.00
Renovation of Transport Section, Judiciary Headquarters, Uyo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	30,000,000.00	15,000,000.00
Renovation of Chief Magistrate Court, OrukAnam	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50312500 - ORUK AN	15,000,000.00	15,000,000.00
Construction of Warehouse at Magistrate Court, Eket	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50330300 - EKET	-	10,000,000.00
Renovation of Official residence at plot 101 F line Ewet Housing Estate	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	70331 - Justice & Law Courts	50323100 - UYO	-	10,000,000.00
Renovation of Chief Magistrates Court, Mbo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50331700 - MBO	-	30,000,000.00
Fencing of Nto Edino District court Obot Akara	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50312100 - OBOT AK	-	5,000,000.00
Construction of perimeter fence and gate house at Obot Akara district court	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50312100 - OBOT AK	-	5,000,000.00
Reconstruction of collapsed fence at High court Eket	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50330300 - EKET	-	3,000,000.00
Fencing of Mbiaso District court Nsit Ubium	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50322000 - NSIT UBI	-	5,000,000.00
Fencing of Magistrate's Court, Eastern Obolo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50330200 - EASTERN	10,000,000.00	-
Reconstruction of collapsed perimeter fence	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	-	5,000,000.00
Landscapping of Chief Magistrate's Court, Oron	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332400 - ORON	30,000,000.00	10,000,000.00
Landscapping of Ekparakwa District Court, OrukAnam	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50312500 - ORUK AN	15,000,000.00	-
Erosion Constroiat Ibiaku District Court, Mkpat Enin	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50331800 - MKPAT EN	14,000,000.00	-
Landscaping of Itreto district court, Nsit Ubium	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50322000 - NSIT UBI	-	5,000,000.00
Landscaping of Udung Uko	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332600 - UDUNG U	-	12,000,000.00
Landscaping of Ono district Court, Ibiono	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50321010 - IBIONO I	-	5,000,000.00
Furnishing of High Court MkpatEnin	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50331800 - MKPAT EN	30,000,000.00	20,000,000.00
Furnishing of High Court, No1 Eket	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50330300 - EKET	30,000,000.00	10,000,000.00
Furnishing of Chief Magistrate Court, Onna	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332300 - ONNA	15,000,000.00	-
Furnishing of Chief Magistrate Court, Oron	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332400 - ORON	15,000,000.00	-
Furnishing of Chief Magistrate Court, Ikot Ekpene	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50311400 - IKOT EKP	15,000,000.00	-
Furnishing of Ukpum Okon District Court, Ikot Abasi	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50331300 - IKOT ABA	15,000,000.00	-
Furnishing of Iyere District Court, Oruk Anam	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50312500 - ORUK AN	15,000,000.00	-
Furnishing of Directorate of Administration	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	-	10,000,000.00
Furnishing of High Court No1 Uyo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	16,000,000.00	-
Furnishing of Directorate of Planning Research	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	-	10,000,000.00
Furnishing of Directorate of Account and Finance	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	-	10,000,000.00
Furnishing of High Court Awa Onna	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332300 - ONNA	-	10,000,000.00

Furnishing of Chief Magistrate Court, Ibeno	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50330800 - IBENO	-	10,000,000.00
Furnishing of Chief Magistrate Court, Mbo	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50331700 - MBO	-	20,000,000.00
Furnishing of Oniong Nung Ndem District Court, Onna	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50332300 - ONNA	-	10,000,000.00
Furnishing of Mboito District Court Etinan	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50320700 - ETINAN	-	10,000,000.00
Provision of 5 units of solar powered light for Judiciary Headquarters	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010207 - ELECTRICITY TRANSMISSION NETWORK	70331 - Justice & Law Courts	50323100 - UYO	5,000,000.00	-
Provision of 5 units of solar powered light for Magistrate court complex Ikot Ekpene Road	02 - Societal Re-orientation (General)	031800100101 - AKWA IBOM STATE JUDI	32010207 - ELECTRICITY TRANSMISSION NETWORK	70331 - Justice & Law Courts	50323100 - UYO	5,000,000.00	-
Purchase/Installation of 1 No. 100KVA Generator	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of 1 No. Motor Vehicle (Duty Vehicle)	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	5,250,000.00	30,000,000.00
Purchase of Computers/Photocopiers and Accessories	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	950,000.00	1,750,000.00
Purchase of Office Furniture and Equipment	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - Justice & Law Courts	50323100 - UYO	2,050,000.00	2,050,000.00
Construction of Generators house	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - Justice & Law Courts	50323100 - UYO	1,200,000.00	1,200,000.00
Provision of Internet	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	3,000,000.00
Library Development	02 - Societal Re-orientation (General)	031801100101 - JUDICIAL SERVICE COMI	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70331 - Justice & Law Courts	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 1 No. Toyota Corolla Car (2019 model)for Ministry of Justice and Estate Mo	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	15,000,000.00	25,000,000.00
Purchase of 1No Toyota Haice Bus (16 Seaters)	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	-	38,000,000.00
Purchase of Haice Bus (18 Seaters)	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	27,000,000.00	-
Purchase of 1 No. Utility Vehicles (Hilux) for Ministry of Justice and Estate Monitoring	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	25,000,000.00	25,000,000.00
Purchase of 10 No. Units Computer sets	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of 10 No. Units of Computers, Printers and accessories	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 1 No. Power Generating Set (350VA)	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	30,000,000.00	-
Purchase of Generating Set (350VA)	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	-	30,000,000.00
Purchase of 4 Sets of Fire Fighting equipment	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010307 - FIRE FIGHTING EQUIPMENT	70331 - Justice & Law Courts	50323100 - UYO	4,000,000.00	4,000,000.00
Purchase of Office Equipment for the 3 New Judicial Divisions	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010501 - COMPUTERS	70331 - Justice & Law Courts	50343400 - STATE WI	7,000,000.00	7,000,000.00
Purchase of Office Furniture and fittings for the newly created SGBVR Dept	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010601 - CHAIRS	70331 - Justice & Law Courts	50323100 - UYO	-	10,000,000.00
Renovation of 3 No Office accomodation for the 3 No. new Judicial division	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - Housing Development	50343400 - STATE WI	12,000,000.00	12,000,000.00
Establishment of Database and Communication Technology (ICT) Unit	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70133 - Other General Services	50323100 - UYO	5,000,000.00	5,000,000.00
Dissemination of Published laws of Aks	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70131 - General Personnel Services	50343400 - STATE WI	15,000,000.00	-
Collation/compilation of laws passed by AKHA	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50323100 - UYO	20,000,000.00	-
Revision, Updating Processes	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030109 - RESEARCH & DEVELOPMENT	70331 - Justice & Law Courts	50323100 - UYO	10,000,000.00	-
Publication of all AKS Laws	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50323100 - UYO	20,000,000.00	-
Purchase of 4No. Book shelves for Headquarters library	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32010608 - SHELVES	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	8,000,000.00
Purchase of Current Law Books MagazinesPeriodicals Journals and other Publications for	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50343400 - STATE WI	50,000,000.00	55,000,000.00
Purchase of Law books/Reports for 12 No. out stations in Urue Offong/Oruko village-Uru	02 - Societal Re-orientation (General)	032600100101 - MINISTRY OF JUSTICE -	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70951 - Education Not Definable by Level	50343400 - STATE WI	12,000,000.00	12,000,000.00
Mounting of sensitization workshops/seminar in the three Senatorial Districts	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70331 - Justice & Law Courts	50343400 - STATE WI	7,000,000.00	7,000,000.00
Actual Review of obsolete laws of the state	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32030109 - RESEARCH & DEVELOPMENT	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of Shelves for Books	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32010608 - SHELVES	70331 - Justice & Law Courts	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of Law Books Margazines Journals periodicals and other Reference material	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	3,000,000.00
Provision of Office Equipments	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	5,000,000.00	5,000,000.00
Furnishing of Commission Office	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - Justice & Law Courts	50323100 - UYO	10,000,000.00	10,000,000.00
Installation	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70331 - Justice & Law Courts	50323100 - UYO	1,000,000.00	1,000,000.00
Development of Data Base	02 - Societal Re-orientation (General)	032600200101 - LAW REFORM COMMISSI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70331 - Justice & Law Courts	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase of 1No. 15KVA Generator	02 - Societal Re-orientation (General)	032600300101 - AKWA IBOM STATE CENT	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	1,500,000.00	1,500,000.00
Capacity building/Bar Week/ Conferences Advocacy seminars sensitization Workshops an	02 - Societal Re-orientation (General)	032600300101 - AKWA IBOM STATE CENT	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70331 - Justice & Law Courts	50323100 - UYO	3,500,000.00	3,500,000.00
Celebration of ADR week/World Peace Day	02 - Societal Re-orientation (General)	032600300101 - AKWA IBOM STATE CENT	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70331 - Justice & Law Courts	50323100 - UYO	2,500,000.00	2,500,000.00
Printing of Official Documents	02 - Societal Re-orientation (General)	032600300101 - AKWA IBOM STATE CENT	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50323100 - UYO	500,000.00	500,000.00
Purchase of Law books / Journals	02 - Societal Re-orientation (General)	032600300101 - AKWA IBOM STATE CENT	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70331 - Justice & Law Courts	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of Generator (100KVA)	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010305 - POWER GENERATING SETS	70621 - Community Development	50323100 - UYO	13,000,000.00	13,000,000.00
Gate House/Security Post	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50323100 - UYO	3,000,000.00	3,000,000.00
Generator House	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010104 - STORAGE FACILITIES	70621 - Community Development	50323100 - UYO	2,000,000.00	2,000,000.00
External Works (Landscaping kerb stones paving and others)	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010201 - RAILS	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Perimeter fencing re-enforcement	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Opening of Roads in Government Residents Estate: Akpasima Residential Estate	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	2,000,000.00	2,000,000.00
Opening of Roads in Government Residents Estate: Ediene Ikot Obio Imo Residential	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Opening of Roads in Government Residents Estate: Mbiabong/Nung Ette Residential Esta	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Opening of Roads in Government Residents Estate: Anua Ifa Ikot Okpon Residential Esta	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Opening of Roads in Government Residents Estate: Ikot Ambang/Ikot Osukpong/Idoro Ro	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Road Grading/Opening of Outer Loops within Uyo Capital City	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	13,000,000.00	13,000,000.00
Establishmrnt of Modern Technical Studio	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010212 - MONUMENTS	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of Office Furniture and Equipment	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - Community Development	50323100 - UYO	10,000,000.00	10,000,000.00
Establishment of Library/ Purchase of technical books/ Periodicals	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of 15 No. Monday Monday Harmmer, Paints, Brushes and Hand Gloves	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70621 - Community Development	50323100 - UYO	-	2,000,000.00
Purchase of 15No. Monday Monday, Paints, Brushes and Hand Gloves	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS E	70621 - Community Development	50323100 - UYO	2,000,000.00	-
Landscaping of 2No. cemetries	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70621 - Community Development	50323100 - UYO	2,000,000.00	2,000,000.00
Fencing of 1No. cemetery at Use Offot	06 - Housing and Urban Development (	045802100101 - UYO CAPITAL CITY DEVE	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70621 - Community Development	50323100 - UYO	3,000,000.00	3,000,000.00
Baseline survey of persons living with Disabilities (PWDs) in the state	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030109 - RESEARCH & DEVELOPMENT	71012 - Disability	50343400 - STATE WI	5,000,000.00	5,000,000.00
Carrying out of survey on widows in the state	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030109 - RESEARCH & DEVELOPMENT	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase and installation of 1 unit of (100KVA MIKANO) Generator for the Ministry	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010305 - POWER GENERATING SETS	71041 - Family and Children	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase & installation of fire extinguishers for Govt. Childrens Home/ Area offices	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010307 - FIRE FIGHTING EQUIPMENT	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Ministry Library project (purchase of journals, books and shelves, computer and other Lib	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Building of Recreational facilitie for Elderly in the State	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020111 - INVESTMENT LAND & BUILDINGS - RECREATI	71021 - Old Age	50343400 - STATE WI	10,000,000.00	10,000,000.00
Establishment of Trauma Centres in the 3 Senatorial Districts for GBV survivors and facili	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030114 - CONSULTANCY	71041 - Family and Children	50343400 - STATE WI	20,000,000.00	20,000,000.00
Furnishing of Offices in the Ministry's Headquarters	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010602 - TABLES	71041 - Family and Children	50323100 - UYO	10,000,000.00	10,000,000.00
Furnishing of social welfare offices and women development center	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - Family and Children	50343400 - STATE WI	15,000,000.00	15,000,000.00
Furnishing of 3 newly established Rape referral centers at Ituk Mbang, Ikot Ekpene and E	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010602 - TABLES	71041 - Family and Children	50343400 - STATE WI	15,000,000.00	15,000,000.00
Purchase of furnitures for 15 Area offices	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010602 - TABLES	71041 - Family and Children	50343400 - STATE WI	20,000,000.00	20,000,000.00
Purchase of 15 No. Generators to Area Offices	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010305 - POWER GENERATING SETS	71041 - Family and Children	50343400 - STATE WI	8,000,000.00	8,000,000.00
Purchase/Installation of internet facility in the Ministry	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Construction of Motherless Babies Home	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIA	71061 - Housing	50343400 - STATE WI	-	5,000,000.00
Flood control/Landscaping of premises of Women Development Center, IBB Way, Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010209 - SEWAGE/ DRAINAGE NETWORK	71041 - Family and Children	50323100 - UYO	-	5,000,000.00

Purchase of Furniture for Special Children Centre IBB Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010604 - TELEVISION SETS	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition (Tailoring, Carpentry, Hairdressing, Barbing, I	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	71041 - Family and Children	50343400 - STATE WI	10,000,000.00	10,000,000.00
Renovation of dilapidated Structures at Special Children Centre IBB Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010102 - LAND & BUILDINGS - RESIDENTIAL	71041 - Family and Children	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of Furnitures for Divine Childrens Home Obio Offot Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010601 - CHAIRS	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of Furniture for Government Home Ikot Ekpene	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010602 - TABLES	71041 - Family and Children	50311400 - IKOT EKP	5,000,000.00	5,000,000.00
Renovation of dilapidated structure at Divine Children's Home, Obio Offot, uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50323100 - UYO	10,000,000.00	-
Provision of equipment for Skill Acquisition at Government Home Ikot Ekpene	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50311400 - IKOT EKP	5,000,000.00	5,000,000.00
Renovation of dilapidated Structures at Government Home Ikot Ekpene	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50311400 - IKOT EKP	10,000,000.00	10,000,000.00
Purchase of Furniture for Transit Camp Shelter Afrique Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition at Transit Camp Shelter Afrique Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Renovation of dilapidated Structure at Transit Camp Shelter Afrique Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of Furniture for Correctional Centre - Aka Obot Idim Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50320900 - IBESIKPO	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition for Correctional Center - Aka Obot Idim Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50320900 - IBESIKPO	5,000,000.00	5,000,000.00
Renovation of dilapidated Structure at Correctional Centre - Aka Obot Idim Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50320900 - IBESIKPO	10,000,000.00	1,000,000.00
Provision of Skill Acquisition, IBB, Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition at Divine Children's home, Obio Offot, Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of Furniture for Divine Children's Home, Ikot Ekpene	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50311400 - IKOT EKP	-	5,000,000.00
Provision of hairdressing equipment and accessories (30 hairdryers, 3No. Generating sets	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50343400 - STATE WI	20,000,000.00	20,000,000.00
Provision of Catering equipment and accessories	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Provision of Fashion and Design Equipment and accessories	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50343400 - STATE WI	15,000,000.00	15,000,000.00
Provision of Mobility Aids to Handicapped Persons	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030123 - ADMINISTRATIVE ACTIVITIES	71041 - Family and Children	50343400 - STATE WI	10,000,000.00	10,000,000.00
Establishment of 3 No. Skill Acquisition Centres in Uyo Eket & Ikot Ekpene for training of	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50343400 - STATE WI	10,000,000.00	10,000,000.00
Establishment and furnishing of 6 new social welfare area offices at Esit Eket, Oruk Anam	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71061 - Housing	50343400 - STATE WI	25,000,000.00	25,000,000.00
Provision of books and computers in the childrens Library	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	71061 - Housing	50343400 - STATE WI	3,000,000.00	3,000,000.00
Expansion/Renovation of existing facility	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020111 - INVESTMENT LAND & BUILDINGS - RECREATI	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Provision of outdoor recreational equipment	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010205 - ZOOS PARKS & RESERVES	71041 - Family and Children	50343400 - STATE WI	2,000,000.00	2,000,000.00
Provision of Safe Shelter for Survivors	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010102 - LAND & BUILDINGS - RESIDENTIAL	71031 - Survivors	50343400 - STATE WI	55,000,000.00	55,000,000.00
Provision of a Clinic	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010101 - LAND & BUILDINGS - OFFICE	71061 - Housing	50343400 - STATE WI	30,000,000.00	30,000,000.00
Provision of Office Blocks	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71061 - Housing	50343400 - STATE WI	50,000,000.00	50,000,000.00
Provision of Office Block for Legal Services	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50343400 - STATE WI	20,000,000.00	20,000,000.00
Flood control/Landscaping of premises of Women Development Center, IBB Way, Uyo	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010209 - SEWAGE/ DRAINAGE NETWORK	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	-
Procurement of Furniture	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010608 - SHELVES	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Renovation of dilapidated structure at the centre	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Replacement of worn-out furniture at 2 No. Conference Halls	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010601 - CHAIRS	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Provision of boreholes/Overhead tank	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010214 - BOREHOLES & OTHER WATER FACILITIES	71041 - Family and Children	50343400 - STATE WI	5,000,000.00	5,000,000.00
Purchase of 3 sets of outdoor equipment and accessories for senitization/enlightnment ca	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010508 - PROJECTORS	71081 - R&D Social Protection	50343400 - STATE WI	15,000,000.00	15,000,000.00
Renovation of office accomodation	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71061 - Housing	50343400 - STATE WI	-	60,000,000.00
Purchase of furniture/equipment	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70161 - General Public Services N.E.C	50343400 - STATE WI	-	30,000,000.00
Purchase of 1No. 60KVA generator	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010305 - POWER GENERATING SETS	71091 - Social Protection N. E. C	50343400 - STATE WI	-	15,000,000.00
Purchase of 2No. project vehicles	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32010409 - TRUCKS	71071 - Social Exclusion N. E. C	50343400 - STATE WI	-	30,000,000.00
Provision of internet facilities	07 - Gender (General)	051400100101 - MINISTRY OF WOMEN AI	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	71091 - Social Protection N. E. C	50343400 - STATE WI	-	5,000,000.00
Procurement of 10No. desktop computers and accessories for education data capturing/	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70981 - Education N. E. C	50323100 - UYO	2,500,000.00	2,500,000.00
Purchase 1No. Hp Laser Jet MFP M477fdw color all in one printer	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	200,000.00	200,000.00
10No. UPS	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	250,000.00	-
Purchase of 10No. (1.2KVA) UPS	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	-	300,000.00
Purchase of 10No. wireless NIC adapter for the Networking of computers for effective	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	100,000.00	100,000.00
Installation of the LAN to interconnect the systems	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50323100 - UYO	500,000.00	500,000.00
Provision of Internet connectivity/subscription at the MoE hqtrs	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50323100 - UYO	3,500,000.00	3,500,000.00
Purchase of 10 No. seats	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010601 - CHAIRS	70131 - General Personnel Services	50323100 - UYO	250,000.00	250,000.00
Purchase and installation of 1No. 2.0 Horse power Air conditioner	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010606 - AIR CONDITIONER	70131 - General Personnel Services	50323100 - UYO	350,000.00	350,000.00
Purchase of 10 No. computer tables by the Ministry Of Education Atan Offot Uyo	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010602 - TABLES	70961 - Subsidiary Services to Education	50323100 - UYO	700,000.00	700,000.00
Construction of Primary School blocks at Ibio Ette-Mkpat Enin	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50331800 - MKPAT EN	100,000,000.00	-
Construction of Secondary School blocks at Ibio Ette-Mkpat Enin	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50331800 - MKPAT EN	100,000,000.00	-
Renovation/Furnishing of 10No. Zonal Education Offices	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70133 - Other General Services	50343400 - STATE WI	-	30,000,000.00
Renovation of Exams Unit	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70133 - Other General Services	50343400 - STATE WI	-	30,000,000.00
Furnishing office accommodation for teachers investigating panel (TIP) By Education	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	1,500,000.00	1,500,000.00
Provision of 8No. Computer Sets	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70961 - Subsidiary Services to Education	50323100 - UYO	2,000,000.00	2,000,000.00
Adult Literacy Survey	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	2,000,000.00	2,000,000.00
Purchase of 5 No. Laptops @ N220,000 each for Subjects Inspectors by the Ministry of	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70961 - Subsidiary Services to Education	50323100 - UYO	1,100,000.00	1,100,000.00
Construction of 2 No. workshops	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70941 - First Stage of Tertiary Education	50323100 - UYO	-	15,000,000.00
Construction of 3 No. workshops	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70941 - First Stage of Tertiary Education	50323100 - UYO	15,000,000.00	-
Accreditation of programme by NBTE (Purchase of Equipment)	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030114 - CONSULTANCY	70941 - First Stage of Tertiary Education	50323100 - UYO	10,000,000.00	300,000,000.00
Purchase of workshop equipment	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70941 - First Stage of Tertiary Education	50323100 - UYO	10,000,000.00	10,000,000.00
Equipping of Medical Centre	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70941 - First Stage of Tertiary Education	50323100 - UYO	10,000,000.00	10,000,000.00
Purchase of Library Books	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70941 - First Stage of Tertiary Education	50323100 - UYO	5,000,000.00	5,000,000.00
Phase I Construction of a 4 kilometer fencing @ N45750000 per kilometer to include grou	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	100,000,000.00	125,000,000.00
Construction of phase I building of faculty of engineering with offices laboratory and	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010101 - LAND & BUILDINGS - OFFICE	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	150,000,000.00	200,000,000.00
Construction of 42.5mva 33/11KV injection substation capable of water distribution up to	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010101 - LAND & BUILDINGS - OFFICE	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	100,000,000.00	150,000,000.00
Construction of a block of offices and classrooms, Computer Workshop and 2 No.	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010101 - LAND & BUILDINGS - OFFICE	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	363,000,000.00	181,500,000.00
Accreditation of programmes in the Faculty of Agriculture Management Sciences	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030114 - CONSULTANCY	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	374,481,100.00	468,101,370.00
Construction of 4 kilometers perimeter fence @ N26,120,000 per kilometer at Obio	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010202 - ROADS & BRIDGES	70133 - Other General Services	50343400 - STATE WI	-	104,480,000.00
Construction of a 3km internal roads and drainages at the cost of N360,504,201.68 per	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010202 - ROADS & BRIDGES	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	-	300,000,000.00
Construction of a 4km internal roads and drainages at the cost of N250m per kilometer in	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010202 - ROADS & BRIDGES	70942 - Second Stage of Tertiary Educatio	50331800 - MKPAT EN	100,000,000.00	-
Purchase of 10No. Branded computer sets and accessories	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	-	2,500,000.00
Provision of Dual Desks	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010602 - TABLES	70131 - General Personnel Services	50343400 - STATE WI	-	1,000,000,000.00
Renovation of schools	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70411 - General Economic and Commercia	50343400 - STATE WI	-	3,300,000,000.00
Procurement of 10 No. Computer Sets with 20 Flat Screen Monitor by Exams Directorate	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70961 - Subsidiary Services to Education	50323100 - UYO	2,500,000.00	2,500,000.00
Procurement of document storage and retrieval Systems (e-Corporate Cloud digitizer) by	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70961 - Subsidiary Services to Education	50343400 - STATE WI	2,000,000.00	2,000,000.00
Outright purchase of upgraded customized JSSCE placement software by Exams	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	500,000.00	500,000.00

Purchase and supply of laboratory fittings and furniture (Lab. stools shelves table chairs	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	53,000,000.00	-
Purchase and supply of laboratory fittings and furniture (Lab. stools shelves table chairs	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	-	53,000,000.00
Bulk purchase of science and technology equipment and materials for public schools	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70922 - Senior Secondary	50343400 - STATE WI	12,190,000.00	12,190,000.00
Renovation and equipng of 10No. existing science laboratories accross the state	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	5,000,000.00
Renovation and furnishing of science laboratories in 5 public schools in the State @	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	5,000,000.00	-
Procurement of appropriate books in all disciplines	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70961 - Subsidiary Services to Education	50323100 - UYO	227,000.00	227,000.00
Provision of 150 No. double 6-spring bunk beds to 5 No. boarding schools by Akwa Ibom	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70922 - Senior Secondary	50343400 - STATE WI	2,250,000.00	2,250,000.00
Provision of 300 No. mattresses (6-spring vita foam) to 5 No. Boarding Schools by Akwa	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	5,100,000.00	5,100,000.00
Provision of ktchen utensils in selected 10No. boarding schools in the State	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	-	15,000,000.00
Provision of refectory and kitchen equipment in the 10No. boarding houses by Akwa	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70961 - Subsidiary Services to Education	50343400 - STATE WI	15,000,000.00	-
Purchase 100 No. mattresses/ pillows (6 springs Vita foam) by the Special Education	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70951 - Education Not Definable by Level	50323100 - UYO	1,700,000.00	1,700,000.00
Provision of 1 No. Audio meter	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010519 - WORKSHOPS EQUIPMENT	70951 - Education Not Definable by Level	50323100 - UYO	1,200,000.00	1,200,000.00
Perimeter fencing of all the Secondary Schools in the State	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70951 - Education Not Definable by Level	50343400 - STATE WI	100,000,000.00	100,000,000.00
Purchase of 50 No. double bunk beds (six spring) by the Special Education Centre	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70951 - Education Not Definable by Level	50323100 - UYO	750,000.00	750,000.00
Construction of 1No. Hostel (Storey building)	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70131 - General Personnel Services	50343400 - STATE WI	30,000,000.00	30,000,000.00
Construction of 1No. Block with 6No. classroom / facilities	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70941 - First Stage of Tertiary Education	50343400 - STATE WI	30,000,000.00	30,000,000.00
Procurement of Dept. of Mass Communication equipment for TV & Radio Studio	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70941 - First Stage of Tertiary Education	50343400 - STATE WI	20,000,000.00	20,000,000.00
Purchase of 1 No. 5KVA Set	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010305 - POWER GENERATING SETS	70131 - General Personnel Services	50343400 - STATE WI	30,000,000.00	30,000,000.00
Procurement of Equipment and Machines for Mechanical Engineering Electrical	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010304 - POWER PLANTS	70941 - First Stage of Tertiary Education	50343400 - STATE WI	50,000,000.00	50,000,000.00
Provision of 1,000 No. Handwashing Points	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70131 - General Personnel Services	50343400 - STATE WI	1,500,000.00	1,500,000.00
Provision of 1,000 No. Dual Desk	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010602 - TABLES	70131 - General Personnel Services	50343400 - STATE WI	17,000,000.00	17,000,000.00
Provision of 30 No. Infrared Thermometer	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010503 - SCANNERS	70131 - General Personnel Services	50343400 - STATE WI	2,100,000.00	2,100,000.00
Provision of office furniture equipment and materials at the new Education Resource	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - Senior Secondary	50343400 - STATE WI	5,000,000.00	5,000,000.00
Procurement and Supply/Installation of workshop equipment and facilities for Technical	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010519 - WORKSHOPS EQUIPMENT	70922 - Senior Secondary	50343400 - STATE WI	10,000,000.00	10,000,000.00
Completion of Model Sec. School, Atabrikang, Ibeno and Ishiet Ekim, Uruan	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70133 - Other General Services	50322900 - URUAN	-	341,707,000.00
Completion of projects at 3 Model Secondary schools at okop Ndua Erong Ibesikpo	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70131 - General Personnel Services	50320900 - IBESIKPO	13,700,000.00	-
Completion of projects at Model Secondary School, Ikot Ekang, Abak	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	-	13,700,000.00
Establishment/ conversion of 3 No. Day schools to boarding (Model Science Secondary)	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	11,100,000.00	11,100,000.00
Conduct of Community and Household research/survey/mapping on out-of-school	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50343400 - STATE WI	2,000,000.00	2,000,000.00
Purchase of generating plant @ N300,000 each for 10No. Zonal Offices in the State in the	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010305 - POWER GENERATING SETS	70131 - General Personnel Services	50323100 - UYO	3,000,000.00	3,000,000.00
Purchase/installation of 1 No. 60KVA Generating set for the Special Education Center	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010305 - POWER GENERATING SETS	70131 - General Personnel Services	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of 200KVA generator for Ministry of Education Headquarters	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	-	10,000,000.00
Purchase of 1No. 60KVA generating plant for State Library Board	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	-	5,000,000.00
Provision of internet facilities at zonal library Ikot Ekpene	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50311400 - IKOT EKP	1,500,000.00	-
Provision of internet facilities at zonal library Uyo	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50323100 - UYO	1,500,000.00	-
Provision of internet facilities at zonal library Eket	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70131 - General Personnel Services	50343400 - STATE WI	1,500,000.00	-
Purchase of 7No. lawn mowers @ 300,000 each (2 for HQRT and 2 each for other 6	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70131 - General Personnel Services	50330300 - EKET	2,100,000.00	-
Provision of binding equipment/facilities in the 5 library @ N0.40m each	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70131 - General Personnel Services	50343400 - STATE WI	2,000,000.00	-
Renovation, equiping and furnishing of State Library	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70133 - Other General Services	50323100 - UYO	-	8,600,000.00
Perimeter fencing for the College of Education, Afaha Nsit	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70133 - Other General Services	50320700 - ETINAN	-	8,500,000.00
Re-roofing of thunder struck buildings in the College: (Library and Mini-theater hall)	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70133 - Other General Services	50320700 - ETINAN	-	10,000,000.00
Construction of Internal Road Network and drainage system within the school compound	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010202 - ROADS & BRIDGES	70941 - First Stage of Tertiary Education	50320700 - ETINAN	26,000,000.00	27,500,000.00
Water Reticulation in the College Akwa Ibom State College of Education Afaha Nsit	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010208 - WATER DISTRIBUTION NETWORK	70941 - First Stage of Tertiary Education	50320700 - ETINAN	3,000,000.00	3,000,000.00
Procurement of 1 No. 4 tonnes Incinerator at Akwa Ibom State College of Education	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70941 - First Stage of Tertiary Education	50320700 - ETINAN	2,400,000.00	2,500,000.00
Procurement of Laboratory Equipment and Reagents and other Consumables for all the	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010519 - WORKSHOPS EQUIPMENT	70941 - First Stage of Tertiary Education	50320700 - ETINAN	10,000,000.00	-
Procurement, Supply and Installation of workshop equipment and facilities for Technical	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010519 - WORKSHOPS EQUIPMENT	70941 - First Stage of Tertiary Education	50320700 - ETINAN	-	10,000,000.00
Provision of 100 No. Handwashing Points	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70131 - General Personnel Services	50320700 - ETINAN	1,500,000.00	-
Provision of 30 No. Infrared Thermometer	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010501 - COMPUTERS	70131 - General Personnel Services	50320700 - ETINAN	2,100,000.00	-
Production of master plan of the Akwa Ibom State College of Education Afaha Nsit	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70941 - First Stage of Tertiary Education	50320700 - ETINAN	5,000,000.00	5,000,000.00
Construction of 1 No. Cafeteria at Akwa Ibom State College of Education, Afaha Nsit	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70941 - First Stage of Tertiary Education	50320700 - ETINAN	12,000,000.00	11,500,000.00
Construction of 1 No. Hostel for students£accommodation Akwa Ibom State College of	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70131 - General Personnel Services	50320700 - ETINAN	30,000,000.00	30,000,000.00
Construction of 2 No. Poultry pens 1 No. piggery 2 No. Fish ponds 1No. Snailery 1No.	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70941 - First Stage of Tertiary Education	50320700 - ETINAN	7,000,000.00	7,000,000.00
Computerization of Bursary Department of the College	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70133 - Other General Services	50320700 - ETINAN	-	10,000,000.00
Construction of storey building for medical centre/ purchase of equipment Akwa Ibom	05 - Enhancing Skills and Knowledge (G	051700100101 - MINISTRY OF EDUCATIO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70611 - Housing Development	50320700 - ETINAN	36,000,000.00	25,000,000.00
Provision of 18 Computer Sets in 6 Primary Schools 10 Per Senatorial District	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	5,400,000.00	5,400,000.00
Provision of 18 Generating Sets in 6 Primary Schools	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010304 - POWER PLANTS	70133 - Other General Services	50323100 - UYO	2,700,000.00	2,700,000.00
18 Computer Desks / Chairs	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	900,000.00	900,000.00
Purchase of Office Equipment	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	10,000,000.00	10,000,000.00
Provision of stautory records in Migrant schools in the State viz; 1,000 No. each of unifor	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70912 - Primary Education	50323100 - UYO	3,000,000.00	3,000,000.00
Provision of equipment and facilities and teaching aids in Migrant schools in the State inc	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010508 - PROJECTORS	70912 - Primary Education	50323100 - UYO	3,000,000.00	3,000,000.00
Provision of 1 No. 40 HP out boat engine	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	2,000,000.00	2,000,000.00
Provision of 3No. HP out board engines	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	2,000,000.00	2,000,000.00
Provision of 100 teachers tables and chairs	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010602 - TABLES	70912 - Primary Education	50323100 - UYO	1,000,000.00	1,000,000.00
Provision of Office 66 green board	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010602 - TABLES	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Establishment of 1 No. Pilot Migrant Schools in the State, one each in the 3 Senatorial Di	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	2,000,000.00	2,000,000.00
Rehabilitation of structures Model Schools	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	23,000,000.00	23,000,000.00
Provision of Interactive Board	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - Primary Education	50323100 - UYO	1,000,000.00	1,000,000.00
Provision of E-Learning facilities in the 3 Area Offices	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010904 - LABORATORY/MEDICAL EQUIPMENT	70912 - Primary Education	50323100 - UYO	1,000,000.00	1,000,000.00
Provision of sports equipment/kits in public pre-primary primary and junior secondary sc	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010202 - ROADS & BRIDGES	70611 - Housing Development	50323100 - UYO	3,000,000.00	3,000,000.00
Renovation of 3No. 6 classroom blocks one per Senetorial Distirct	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70611 - Housing Development	50323100 - UYO	25,000,000.00	25,000,000.00
Provision of 6 No. Boreholes with complete tank stand and local reticulation 2 each in the	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50323100 - UYO	6,000,000.00	6,000,000.00
Construction of 3 No. VIP toilets 2 per Senatorial Districts of the State	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010611 - WASTE BIN	70133 - Other General Services	50323100 - UYO	9,000,000.00	9,000,000.00
Provision of Teaching Aids and Instructional Materials at the JSS level - Charts Maps Teac	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010904 - LABORATORY/MEDICAL EQUIPMENT	70912 - Primary Education	50323100 - UYO	1,000,000.00	1,000,000.00
Monitoring and Supervision of JSS Placement Examinations	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010701 - SERVICE CONCESSION ASSETS (PPP)	70912 - Primary Education	50323100 - UYO	1,000,000.00	1,000,000.00
Construction/Rehabilitation of structures in JSS	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010519 - WORKSHOPS EQUIPMENT	70912 - Primary Education	50323100 - UYO	5,000,000.00	5,000,000.00
Monitoring and Supervision of Teaching and Learning in Junior Secondary Schools	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010513 - MODEM / NETWORKING EUIPMENT / CCTV	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Provision of equipment/facilities in Junior Seconday Schools	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Computer Sets	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70912 - Primary Education	50323100 - UYO	2,250,000.00	2,250,000.00
80KVA Generator Sets	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	2,000,000.00	2,000,000.00

Photocopiers	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010505 - PHOTOCOPIERS	70133 - Other General Services	50323100 - UYO	500,000.00	500,000.00
Provision of Adaptive equipment for childrens' special need	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010519 - WORKSHOPS EQUIPMENT	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Design and develop special/Adaptive facilities and Instructional Materials in designated sc	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010205 - ZOOS PARKS & RESERVES	70811 - Recreational and Sporting Service	50323100 - UYO	10,000,000.00	10,000,000.00
Develop/implement a legislative framework (policy) on inclusive education	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70912 - Primary Education	50323100 - UYO	1,000,000.00	1,000,000.00
Rehablitation of 3 No. Area Office	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	6,000,000.00	6,000,000.00
Provision of Office Equipment and facilities in the 3 Area Offices	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	1,500,000.00	1,500,000.00
Provision of 400 No. children Plastic Chairs for ECCDE centre	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of 500 No. Dual Desk for primary school pupils	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	7,500,000.00	7,500,000.00
Provision of 500 plastic Tables/Chairs for JSS students	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	8,000,000.00	8,000,000.00
Provision of 250 Teachers Table/chairs for ECCDE primary school and JSS Teachers	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	5,000,000.00	5,000,000.00
Provision of Brail, Sign Lauguage books and equipment	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Provision of Wheel Chair	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	1,300,000.00	1,300,000.00
Provision of Hearing Aids	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Provision of 3No. pearl (reading camera for the blind)	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70912 - Primary Education	50323100 - UYO	2,400,000.00	2,400,000.00
Provision of 50No. collapsible white	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70912 - Primary Education	50323100 - UYO	1,750,000.00	1,750,000.00
Provision of 50No. Crutchues	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030118 - CONSUMABLES / DRUGS / REAGENTS	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Provision of 20No. of ear molde	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030109 - RESEARCH & DEVELOPMENT	70912 - Primary Education	50323100 - UYO	1,500,000.00	1,500,000.00
Provision of steel cabinet steel shelves counters Furniture and Fittings in the new SUBEB	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - Primary Education	50323100 - UYO	3,000,000.00	3,000,000.00
Construction of perimeter fence in 3 primary schools	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70321 - Fire Protection Services	50323100 - UYO	17,000,000.00	17,000,000.00
Rehabilitation of 6 Sizeable Rooms to Serve as Libraries	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010214 - BOREHOLES & OTHER WATER FACILITIES	70611 - Housing Development	50323100 - UYO	1,800,000.00	1,800,000.00
Provision of Burglary Proof in the 9 Rooms	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70311 - State Expenditure to Support Poli	50323100 - UYO	600,000.00	600,000.00
Provision of 6 Air Conditioners	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010213 - HERITAGE ASSETS	70611 - Housing Development	50323100 - UYO	600,000.00	600,000.00
Provision of Library Equipment/Facilities Steel Bookshelves Library Reading Tables/Chairs	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70912 - Primary Education	50323100 - UYO	3,000,000.00	3,000,000.00
Provision of Reading Materials-Textbooks, other Reference Materials, Magazines, Journals	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70912 - Primary Education	50323100 - UYO	9,000,000.00	9,000,000.00
Furnishing/ Equipment of SUBEB Library: Items of Furniture; 6 Library Tables/24 Chairs,	05 - Enhancing Skills and Knowledge (G	051700300101 - OFFICE OF THE CHAIRM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - Primary Education	50323100 - UYO	2,000,000.00	2,000,000.00
Establishment of Secondary Schools Data Bank/ Phrase of Computers for ICT centre in h	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70961 - Subsidiary Services to Education	50323100 - UYO	-	18,500,000.00
This project aims at establishing baseline data bank in Board Headquaters to enable the	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70961 - Subsidiary Services to Education	50323100 - UYO	9,000,000.00	-
For maintenance as well as hiring of vehicles for routine inspection/monitoring of 252 pu	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32030113 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	50323100 - UYO	43,300,000.00	-
This Project is aimed at: 1) Promotion and enhancement of students participation in liter	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70961 - Subsidiary Services to Education	50323100 - UYO	7,000,000.00	-
Purchase of 1 No. 150 KVA F. G Wilson Generator	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70961 - Subsidiary Services to Education	50323100 - UYO	-	8,000,000.00
Procurement of Office Furniture / Equipment and Fitting	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70961 - Subsidiary Services to Education	50323100 - UYO	-	15,000,000.00
This Provision is aimed at: 1) Enable the Public Relations Unit to purchase and install app	05 - Enhancing Skills and Knowledge (G	051702600101 - OFFICE OF THE CHAIRM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70961 - Subsidiary Services to Education	50323100 - UYO	30,200,000.00	-
Purchase of 10No Laptop Computers with accessories	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010501 - COMPUTERS	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	3,000,000.00	-
Establishing STSB Website and Installation	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	2,000,000.00	-
Purchase of training materials for the seven(8) Technical Colleges	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	5,000,000.00	-
Procurement of machines/ equipment and hand tools for training on motor vehicle, fabric	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010519 - WORKSHOPS EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	3,000,000.00	-
Procurement of Laboratory Apparatus; Mainland Technical College Oron	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50332400 - ORON	3,500,000.00	-
Procurement of Laboratory Apparatus; Government Technical College Ikot Uko	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	3,000,000.00	-
Purchase/Installation of 3 No. sound proof 140 KVA generating set for three (3) Technica	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	8,000,000.00	-
Procurement of Laboratory Aparatus; Government Technical College, Eket	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50330300 - EKET	3,000,000.00	-
Furniture making at GTC - Ewet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	2,000,000.00	-
Blocklaying/concreting at MTC - Oron	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CI	70931 - Post-Secondary and Non Tertiary	50332400 - ORON	3,000,000.00	-
Generation/vetting of test items	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	1,000,000.00	-
Production of question papers/customized answer booklet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	1,000,000.00	-
Purchase of Stationeries	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	1,000,000.00	-
Exams Monitoring and Supervision	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030113 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	2,000,000.00	-
Motor Vehicle at GTC - Abak	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010405 - MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	660,000.00	-
Fabrication and welding at GTC - Abak	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	660,000.00	-
Laboratory at GTC - Abak	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	660,000.00	-
Library at GTC - Abak	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	660,000.00	-
Fabrication & Welding at GTC - Ewet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010118 - LAND & BUILDINGS - FIRE STATION / OIL DEP	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	620,000.00	-
Electronic Work at GTC Ewet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	620,000.00	-
Furniture making at GTC Ewet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	620,000.00	-
Laboratory at GTC - Ewet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	620,000.00	-
Library at GTC - Ewet	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	620,000.00	-
Fabrication & Welding at GTC - Ikot Akata	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50331800 - MKPAT EN	700,000.00	-
Electronic Work at GTC - Ikot Akata	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50331800 - MKPAT EN	700,000.00	-
Blocklaying & Concreting at GTC - Ikot Akata	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CI	70931 - Post-Secondary and Non Tertiary	50331800 - MKPAT EN	700,000.00	-
Laboratory at GTC - Ikot Akata	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50331800 - MKPAT EN	700,000.00	-
Library at GTC - Ikot Akata	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70931 - Post-Secondary and Non Tertiary	50331800 - MKPAT EN	500,000.00	-
Hosting of NBTC officials	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	300,000.00	-
Electrical Installation at GTC - Abak	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010207 - ELECTRICITY TRANSMISSION NETWORK	70931 - Post-Secondary and Non Tertiary	50310100 - ABAK	660,000.00	-
Special project GTC Ikot Udoe, Ikot Ekpene LGA	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary	50311400 - IKOT EKP	-	39,500,000.00
Establishment of 31 no technical colleges in all local government areas of Akwa Ibom Sta	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	15,000,000.00
Establishment of data bank/purchase of computer ICT center in the board headquarters	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	-	5,000,000.00
Provision of 1 no.150 KVA diesel generator for board headquarters	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	-	10,000,000.00
Conduct of central promotion examination	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	5,000,000.00
Construction of library in GTC	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	10,000,000.00
Construction of dinning hall and dormitory	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	20,000,000.00
School sports programmes	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	3,000,000.00
Purchase/maintenance of workshop equipment for technicall/vocational education in Akw	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010519 - WORKSHOPS EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	25,500,000.00
Construction of perimeter fencing and workshop	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	20,000,000.00
Procurement of training materials	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN(	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	5,000,000.00
Accreditation of programmes in Akwa Ibom State technical colleges	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	10,000,000.00
Procurement of generating set	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	10,000,000.00
Maintenance of workshop/equipment machine in GTC public colleges	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010519 - WORKSHOPS EQUIPMENT	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	5,000,000.00
Construction of boreholes and toilet facilities in the colleges	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010214 - BOREHOLES & OTHER WATER FACILITIES	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	-	10,000,000.00
Establishment of central Technical College at Onna LGA	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50332300 - ONNA	-	10,000,000.00
Purchase of Sport equipments for 9 Colleges	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020106 - INVESTMENT - SPORTING ACTIVITES	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	3,000,000.00	-

Purchase of 1 No 150 KNA diesel Generator for Board Hqter.	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	8,000,000.00	-
Installation and other Logistics	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010207 - ELECTRICITY TRANSMISSION NETWORK	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	2,000,000.00	-
Take off Grant to facilitate the acquisition and Conversion of a conventional Secondary Sc	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	15,000,000.00	-
Construction of 3 No. Laboratory - Physics, Biology and Chemistry	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	10,000,000.00	-
Constructio of 1 No. Mechanical Workshop at GTC, Ikot Ekpene	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50311400 - IKOT EKP	10,000,000.00	-
Provision of 30 No. Desktop Computer and Accessories	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010501 - COMPUTERS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	4,500,000.00	-
Purchase of 1 No. Generating Set	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	5,000,000.00	-
Purchase of Office Furniture (Principal, Vice Principal and Staff Room)	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010601 - CHAIRS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	5,000,000.00	-
Construction of Computer Lab	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	5,000,000.00	-
Acquisition of School	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	5,000,000.00	-
Renovation of School Blocks	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	6,000,000.00	-
Renovation of Toilet Facilities	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32010209 - SEWAGE/ DRAINAGE NETWORK	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	2,000,000.00	-
Renovation of Staff Rooms	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70931 - Post-Secondary and Non Tertiary	50343400 - STATE WI	2,000,000.00	-
Renovation of Assembly Hall	05 - Enhancing Skills and Knowledge (G	051705300101 - STATE TECHNICAL SCHO	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70931 - Post-Secondary and Non Tertiary	50323100 - UYO	2,000,000.00	-
Purchase of 7 No.computers and accessories in Ministry of Health Hqtrs	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	2,500,000.00	300,000,000.00
Purchase of 27 No. Computers for 9 No. training schools (Oron Ikot Ekpene Ituk Mbang a	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010501 - COMPUTERS	70133 - Other General Services	50343400 - STATE WI	5,000,000.00	300,000,000.00
Control of Epidemic (Covid-19)	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030117 - DISEASE CONTORL	70722 - Specialized Medical Services	50343400 - STATE WI	1,800,000,000.00	150,000,000.00
Purchase of Cold chain Equipment for Vaccine Storage	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010104 - STORAGE FACILITIES	70712 - Other Medical Products	50343400 - STATE WI	10,000,000.00	2,500,000.00
Purchase of office furniture for MOH Hqtrs	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70161 - General Public Services N.E.C	50323100 - UYO	10,000,000.00	5,000,000.00
Purchase of office furniture for 3 No. Schools of Nursing	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010602 - TABLES	70161 - General Public Services N.E.C	50343400 - STATE WI	15,000,000.00	500,000,000.00
Purchase of office furniture for 5No. Schools of midwifery	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010601 - CHAIRS	70161 - General Public Services N.E.C	50343400 - STATE WI	10,000,000.00	10,000,000.00
Refurbishing of Offices and Maintenance of Office Equipment	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50343400 - STATE WI	5,000,000.00	15,000,000.00
Equipment of Ibom Specialist Hospital	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - Specialized Medical Services	50323100 - UYO	250,000,000.00	15,000,000.00
Reconstruction/Equipping of 7 No Mortuaries at General Hospitals at Eket Ikot Ekpene Or	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70721 - General Medical Services	50343400 - STATE WI	21,000,000.00	10,000,000.00
Purchase of 4No. Desktop computers with accessories	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010501 - COMPUTERS	70161 - General Public Services N.E.C	50323100 - UYO	2,000,000.00	5,000,000.00
Purchase of 10No. specialized & essential lab equipment	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - Specialized Medical Services	50323100 - UYO	10,000,000.00	200,000,000.00
Completion of TB Lab. at IDH Ikot Ekpene	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50311400 - IKOT EKP	10,000,000.00	21,000,000.00
Purchase of Camera/ICT Equipments for information Unit	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010515 - DIGITAL CAMERA	70133 - Other General Services	50323100 - UYO	1,000,000.00	2,000,000.00
Establishment of Drugs Rehabilitation Centre at GH Eket	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010101 - LAND & BUILDINGS - OFFICE	70721 - General Medical Services	50330300 - EKET	10,000,000.00	10,000,000.00
Equipping of eye clinic at the State Secretariat Staff clinic	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	5,000,000.00	10,000,000.00
Equipping of Ultra-modern Diagnostic centre with hi-tech diagnostic machines and analys	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	30,000,000.00	2,000,000.00
Equipping of Staff Clinic at Idongesit Nkanga Sect. Complex Uyo	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	5,000,000.00	10,000,000.00
Provision of Equipment and other Facilities in Health Institutions in the State	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	500,000,000.00	5,000,000.00
Re-equiping of Cottage Hospital Ibesit Oruk Anam	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50312500 - ORUK AN	5,000,000.00	5,000,000.00
Re-equipping of General Hospital Etim Ekpo	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50310600 - ETIM EKP	5,000,000.00	600,000,000.00
Consultancy Services for Medical Equipment provision of Equipment and other Facilities	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50323100 - UYO	-	5,000,000.00
Re-equipping of Cottage HospitalIkot Abia Mkpat Enin	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50331800 - MKPAT EN	20,000,000.00	5,000,000.00
Re-equipping of General Hospital Urue Offong/Oruko	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030114 - CONSULTANCY	70712 - Other Medical Products	50333000 - URUE OFF	5,000,000.00	20,000,000.00
Purchase of 3 No. Ambulance for medical emergency response services.	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010405 - MOTOR VEHICLES	70161 - General Public Services N.E.C	50343400 - STATE WI	80,000,000.00	5,000,000.00
Conduct of Medical Outreach	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70721 - General Medical Services	50343400 - STATE WI	-	100,000,000.00
Purchase of equipment for para-medical	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010501 - COMPUTERS	70161 - General Public Services N.E.C	50343400 - STATE WI	420,000,000.00	220,000,000.00
Procurement of 20 No. Giant medical solid waste Receptacles for Hospitals	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	4,000,000.00	200,000,000.00
Procurement of 4No. incenerators for General Hospital ukpom Abak Eket Ikot Ekpene Orc	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WI	20,000,000.00	140,000,000.00
Procurement of 4No. incenerators for General Hospital ukpom Abak Eket Ikot Ekpene Orc	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WI	1,000,000.00	4,500,000.00
Procurement / Hosting of 500 units waste baskets at strategic locations within the hospit	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WI	2,000,000.00	3,000,000.00
Procurement of 1 No. Specialized vehicle (Truck) for bio-medical waste	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010409 - TRUCKS	70741 - Public Health Services	50323100 - UYO	-	50,000,000.00
Establishment of 1 No. Optical Lab at State Secretariat Complex	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - Specialized Medical Services	50323100 - UYO	4,000,000.00	50,000,000.00
Establishment of Eye Clinic at Gen. Hospital Ikot Ekpene Eket and Oron	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010101 - LAND & BUILDINGS - OFFICE	70721 - General Medical Services	50343400 - STATE WI	-	15,000,000.00
Establishment of Oral Health Care Services at State Secretariat Staff Clinic	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010101 - LAND & BUILDINGS - OFFICE	70721 - General Medical Services	50323100 - UYO	3,000,000.00	30,000,000.00
Equiping of Pharmaceutical laboratory at School of health Technology Etinan	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030118 - CONSUMABLES / DRUGS / REAGENTS	70711 - Pharmaceutical Products	50343400 - STATE WI	5,000,000.00	30,000,000.00
Equiping of Medical laboratory for training of Medical Lab Technicians	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70741 - Public Health Services	50323100 - UYO	4,000,000.00	60,000,000.00
Purchase of 1No. 40 KVA Generator	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50323100 - UYO	6,000,000.00	20,000,000.00
Erosion control at School of Health Technology Etinan	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010209 - SEWAGE/ DRAINAGE NETWORK	70541 - Protection of Biodiversity and Lan	50320700 - ETINAN	5,000,000.00	10,000,000.00
Construction of 2No. Classroom Blocks	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CE	70611 - Housing Development	50323100 - UYO	30,000,000.00	15,000,000.00
Perimeter fencing at School of Health Technology Etinan	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50320700 - ETINAN	10,000,000.00	15,000,000.00
Purchase of office furniture and equipment	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010601 - CHAIRS	70161 - General Public Services N.E.C	50323100 - UYO	10,000,000.00	6,000,000.00
Purchase of consumables for Pharmaceutical and Medical lab Departments	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030118 - CONSUMABLES / DRUGS / REAGENTS	70711 - Pharmaceutical Products	50323100 - UYO	-	3,000,000.00
Equipping of 3No. Physiotherapy units in General Hospitals at Ikot Ekpene Oron and Eket	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70713 - Therapeutic Appliances and Equip	50343400 - STATE WI	-	10,000,000.00
Establishment Procurement/Installation of Dental Equipment at 3No. Gen. Hospital at Orc	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70723 - Dental Services	50343400 - STATE WI	60,000,000.00	100,000,000.00
Purchase of 3No. 40 KVA Generating set for 3 No. School & 2 No. 75KVA for Waste Mana	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50323100 - UYO	20,000,000.00	40,000,000.00
Purchase of 5No. 30 KVA Generating set in House officers quarters at Obio Offot Eket Iko	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50343400 - STATE WI	10,000,000.00	300,000,000.00
Purchase of 1No. 200KVA Generating set at MOH Hqtrs	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50323100 - UYO	13,000,000.00	80,000,000.00
Renovation of CMS/provision of storage facilities	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010104 - STORAGE FACILITIES	70712 - Other Medical Products	50323100 - UYO	5,000,000.00	600,000,000.00
Construction of additional warehouse for storing of Essential Drugs	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010104 - STORAGE FACILITIES	70721 - General Medical Services	50323100 - UYO	-	50,000,000.00
Provision of 1No. vehicle for SDDC	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010405 - MOTOR VEHICLES	70731 - General Hospital Services	50323100 - UYO	-	100,000,000.00
Fencing / Provision of security wiring at central medical store CMS	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	6,000,000.00	200,000,000.00
Provision of state logistic management coordinating unit	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercia	50343400 - STATE WI	-	100,000,000.00
Expansion and Computerization of CMS DRF Scheme	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - Public Health Services	50343400 - STATE WI	3,000,000.00	100,000,000.00
Provision of Essential Drugs for all levels of Healthcare	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030118 - CONSUMABLES / DRUGS / REAGENTS	70712 - Other Medical Products	50343400 - STATE WI	10,000,000.00	30,000,000.00
Provision Access Road/Landscapping of Central Medical Stores Complex	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010202 - ROADS & BRIDGES	70541 - Protection of Biodiversity and Lan	50323100 - UYO	-	25,000,000.00
Drugs revolving funds	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030109 - RESEARCH & DEVELOPMENT	70731 - General Hospital Services	50343400 - STATE WI	40,000,000.00	25,000,000.00
Drugs abuse control committee	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70731 - General Hospital Services	50343400 - STATE WI	-	25,000,000.00
Renovation of Health Centers	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70741 - Public Health Services	50343400 - STATE WI	-	10,000,000.00
Take off grant for the State Health Insurance Agency in AKS	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030114 - CONSULTANCY	70132 - Overall Planning and Statistical Se	50343400 - STATE WI	200,000,000.00	100,000,000.00
Provision for Furniture/equipment	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70731 - General Hospital Services	50323100 - UYO	-	150,000,000.00
Providing funds for the implementation of Health Insurance for 6-12 years old pupils in P	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50343400 - STATE WI	-	60,000,000.00
Provision of accreditation of School of Nursing Ikot Ekpene	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50311400 - IKOT EKP	10,000,000.00	100,000,000.00
Provision of accreditation of School of Health Technology Etinan	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50320700 - ETINAN	15,000,000.00	3,000,000,000.00
Provision of accreditation of School of Psychiatric Nursing Eket	04 - Improvement to Human Health (Ge	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50330300 - EKET	10,000,000.00	200,000,000.00

Provision of accreditation of School of Nursing and midwifery Ituk Mbang	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50322900 - URUAN	10,000,000.00	200,000,000.00
Provision of accreditation of School of Nursing and midwifery Urua Akpan Essien Udim	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50310500 - ESSIEN U	10,000,000.00	5,000,000.00
Provision of accreditation of School of Nursing and midwifery Anua	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50323100 - UYO	10,000,000.00	5,000,000.00
Provision of accreditation of School of Nursing and midwifery Oron	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50332400 - ORON	10,000,000.00	5,000,000.00
Construction of Accident and Emergency unit at General Hospital Etinan	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50320700 - ETINAN	-	20,000,000.00
Construction of Accident and Emergency unit at General Hospital Ikot Abasi	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50331300 - IKOT ABA	-	100,000,000.00
Construction of Accident and Emergency unit at General Hospital Ituk mbang	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50322900 - URUAN	-	50,000,000.00
Rehabilitation / Renovation of General Hospital mbioto II, Etinan	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50320700 - ETINAN	-	1,300,000,000.00
Construction of 1No. 2 floors of twin three bed room flats at General Hospital Oron	04 - Improvement to Human Health (He	052100100101 - MINISTRY OF HEALTH-O	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50332400 - ORON	25,000,000.00	-
purchase of 8 No. Senior Exeutive Tables	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010602 - TABLES	70731 - General Hospital Services	50323100 - UYO	-	1,360,000.00
Purchase of 20 No. Writing Tables	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010602 - TABLES	70731 - General Hospital Services	50323100 - UYO	-	1,200,000.00
Purchase of 20 No Swivel Chairs	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	-	1,000,000.00
Purchase of 50 No. Chairs	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	-	1,000,000.00
10 No. Computer Set / Stabilizer	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70731 - General Hospital Services	50323100 - UYO	-	2,000,000.00
10 No. Laptops	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010501 - COMPUTERS	70731 - General Hospital Services	50323100 - UYO	-	1,670,000.00
10 No. Split Unit A/Cs for Offices	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010606 - AIR CONDITIONER	70731 - General Hospital Services	50323100 - UYO	-	1,200,000.00
7 No. Refrigerators	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010610 - REFRIDGERATORS	70731 - General Hospital Services	50323100 - UYO	-	700,000.00
15 No. Television Sets	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010604 - TELEVISION SETS	70731 - General Hospital Services	50323100 - UYO	-	1,500,000.00
2 No Complete set of Leather Settee	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	-	2,825,000.00
12 No. Visitors Chairs	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	-	360,000.00
4 No. Photocopying Machines	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010505 - PHOTOCOPIERS	70731 - General Hospital Services	50323100 - UYO	-	1,400,000.00
Furnishing of Main Auditorium	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010604 - TELEVISION SETS	70731 - General Hospital Services	50323100 - UYO	-	2,000,000.00
6 No. Office Shelves	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010608 - SHELVES	70731 - General Hospital Services	50323100 - UYO	-	1,800,000.00
Purchase of 1No. 75 KVA Gen Set for Hqtrs	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010305 - POWER GENERATING SETS	70731 - General Hospital Services	50323100 - UYO	-	6,000,000.00
Installation and Mainteanance of the Gen Sets	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010304 - POWER PLANTS	70731 - General Hospital Services	50323100 - UYO	-	10,000,000.00
Renovation of 93 No. PHCs (3PHCs per LGA)	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010207 - ELECTRICITY TRANSMISSION NETWORK	70731 - General Hospital Services	50343400 - STATE WI	-	673,785,000.00
Provision of Furniture and Equipment at PHCs	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010505 - PHOTOCOPIERS	70731 - General Hospital Services	50343400 - STATE WI	-	150,000,000.00
Establishment of PHC at Ibio Ette-Mkpat Enin	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50331800 - MKPAT EN	-	50,000,000.00
Establishment of PHC at Odoro Ikot-Etinan	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPN	70731 - General Hospital Services	50343400 - STATE WI	-	50,000,000.00
Digital Health Map	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - General Hospital Services	50320700 - ETINAN	-	5,000,000.00
Purchase of camera/ICT Equipment for Information Unit	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010515 - DIGITAL CAMERA	70731 - General Hospital Services	50323100 - UYO	-	3,000,000.00
Furnishing and Equiping of AKS PHCDA Library	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70731 - General Hospital Services	50323100 - UYO	-	3,000,000.00
Purchase 5 No. Official Vehicles (Hilux Vans) (for Office use and Project Monitoring)	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010405 - MOTOR VEHICLES	70731 - General Hospital Services	50323100 - UYO	-	100,000,000.00
Personal Protective Equipment (PPEs) for PHC Health Workers	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32030118 - CONSUMABLES / DRUGS / REAGENTS	70731 - General Hospital Services	50343400 - STATE WI	-	6,200,000.00
Baseline Survey of PHCs	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32030113 - MONITORING AND EVALUATION	70731 - General Hospital Services	50343400 - STATE WI	-	10,000,000.00
Logistics and Cold Chain Store / Equipment	04 - Improvement to Human Health (He	052100300101 - OFFICE OF THE CHAIRM	32010104 - STORAGE FACILITIES	70731 - General Hospital Services	50323100 - UYO	-	5,000,000.00
Purchase of office equipment (5 No. photocopiers, 5 No. Computers & Accessories, 1 No.	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32010505 - PHOTOCOPIERS	70731 - General Hospital Services	50323100 - UYO	8,000,000.00	8,000,000.00
Purchase of office furniture	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70731 - General Hospital Services	50323100 - UYO	5,000,000.00	5,000,000.00
Establishment of a Sexual Assault Referral Centre (SARC) in 2No. Senatoral disctricts (Me	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32010101 - LAND & BUILDINGS - OFFICE	70731 - General Hospital Services	50343400 - STATE WI	14,000,000.00	14,000,000.00
Drug production and quality control equipment	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32030118 - CONSUMABLES / DRUGS / REAGENTS	70731 - General Hospital Services	50323100 - UYO	2,000,000.00	2,000,000.00
Provision / installation of storage equipment for drugs to Secondary Health Facilities	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	20,000,000.00	20,000,000.00
Provision of new laboratory facilities in all Hospitals in the state.	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	-	15,000,000.00
Provision of x-ray facilities in all hospitals.	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	-	30,000,000.00
Provision of Radiation Protection Devices	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	-	24,000,000.00
Purchase of 2 No. 40KVA generating sets to 2 Secondary Health Institutions (G/H) Ukpor	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32010305 - POWER GENERATING SETS	70731 - General Hospital Services	50343400 - STATE WI	17,000,000.00	17,000,000.00
Routine rehabitation and refurbuishing of medical facilities in all Hospitals and evacuation	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	50,000,000.00	30,000,000.00
To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in the	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	75,000,000.00	50,000,000.00
Rehabilitation of Isolation Centre at Methodist General Hospital, Ituk Mbang	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50322900 - URUAN	100,000,000.00	100,000,000.00
Provision of fire extinguishers in Secondary Health Institutions	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	10,000,000.00	10,000,000.00
Purchase of new health and medical equipment for secondary health facilities (Anaesthet	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	-	30,000,000.00
Maintenance/equipping of 4No. Eye Clinic unit in General Hospitals: Oron, Eket, Ikot Ekpe	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	20,000,000.00	20,000,000.00
Equiping of Dental Unit in Immanuel Gen. Hospital, Eket	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50330300 - EKET	10,000,000.00	10,000,000.00
Equipping of Dental Unit in Gen. Hospital, Ikot Ekpene	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50311400 - IKOT EKP	10,000,000.00	10,000,000.00
Equipping of Dental Unit in General Hospital, Iquita , Oron	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50332400 - ORON	10,000,000.00	10,000,000.00
Purchase of 5No. Computer and accessories 1No. Projector ((Infocus) screen and 6.5KVA	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50323100 - UYO	5,000,000.00	5,000,000.00
Purchase of utility vehicle 1No. Hilux van for monitoring of Public Health activities in all H	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WI	21,000,000.00	21,000,000.00
Purchase of 100 No. volumes of books and equipment for Gen. Hospitals at Eket Ukpom /	04 - Improvement to Human Health (He	052110200101 - HOSPITALS MANAGEMEN	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70731 - General Hospital Services	50343400 - STATE WI	10,000,000.00	10,000,000.00
Election of Youth in Parliament from the 31 LGAs	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030123 - ADMINISTRATIVE ACTIVITIES	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	5,000,000.00
Maintenance of Youth	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	5,000,000.00
Provision of new double bunk beds/mattress in the camp	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70811 - Recreational and Sporting Service	50343400 - STATE WI	10,000,000.00	-
Procurement of Sports equipment for Promotion of football and other sports in the State	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030115 - BOOKS / EDUCATIONAL MATERIAL / TEACHIN	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	50,000,000.00
Activities of Football Association in the State	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	10,000,000.00
State Sports Festival	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	10,000,000.00	480,000,000.00
Olympic day celebration	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	100,000,000.00
Akwa Ibom State League	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	50,000,000.00	80,000,000.00
Akwa Ibom State School Sport/Principals' cup	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	80,000,000.00
Athletes in 13No. Individual Sports	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	7,000,000.00
Athletes in 7No. Combatant Sports	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	3,000,000.00
Athletes in 5No. Racket Games	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	3,000,000.00
Athletes in 6No. Para-Olympic Games	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	5,000,000.00
Procurement of Office equipment and furniture	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010519 - WORKSHOPS EQUIPMENT	70811 - Recreational and Sporting Service	50323100 - UYO	5,000,000.00	-
Start off renovation in 5 zones and 10 Area offices	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	10,000,000.00
Provision of Basic Office equipment	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010519 - WORKSHOPS EQUIPMENT	70811 - Recreational and Sporting Service	50323100 - UYO	-	5,000,000.00
Remodelling and provision of standard sports facilities at Eket sports Stadium (Phase II)	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50330300 - EKET	731,000,000.00	-
Provision and Installation of Standard Facilities at Eket Sports Stadium	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50330300 - EKET	-	500,000,000.00
Renovation/Provision of Sport facilities at Abak sports stadium	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50310100 - ABAK	-	50,000,000.00
Reconstruction of Uyo Sport Stadium	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	-	350,000,000.00
Construction of swimming pool (size 50 meters by 8)	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	-	50,000,000.00
Construction of hostel and provision of beds	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020111 - INVESTMENT LAND & BUILDINGS - RECREATIO	70811 - Recreational and Sporting Service	50323100 - UYO	-	50,000,000.00

Provision of Tartan Tracks	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	100,000,000.00	50,000,000.00
Provision of Artificial Turf	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	100,000,000.00	120,000,000.00
Provision of dressing room with toilet facility	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	20,000,000.00	20,000,000.00
Office Accomodation for Sports club at the Stadium	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	-	30,000,000.00
Construction of Indoor sports competitions at Uyo Station	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	-	50,000,000.00
Procurement of training equipment and kits for promotion of sports in the state	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	20,000,000.00	-
Completion of ONNA Sports Academy	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020111 - INVESTMENT LAND & BUILDINGS - RECREATI	70811 - Recreational and Sporting Service	50332300 - ONNA	250,000,000.00	250,000,000.00
Construction of sports centre at Obot Akara L.G.A	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020111 - INVESTMENT LAND & BUILDINGS - RECREATI	70811 - Recreational and Sporting Service	50312100 - OBOT AK/	200,000,000.00	200,000,000.00
Sponsoring of Akwa Ibom State Athletes/Sportmen and women to participate in Olympic	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	30,000,000.00
Participation in all African games	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	20,000,000.00
Sponsoring of Qualified atlets to participate in common wealth games	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50323100 - UYO	-	20,000,000.00
Allocation/Inspection of site	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	5,000,000.00	5,000,000.00
Preparation of Structural Design/Bill on Quantity	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	2,000,000.00	2,000,000.00
Commencement of Construction	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50323100 - UYO	13,000,000.00	13,000,000.00
Conduct Election into the State and Local Government Youth Excos	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50323100 - UYO	-	5,000,000.00
Leadership workshop for youth Council and Exco Members	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50323100 - UYO	-	5,000,000.00
Production of Personal data forms	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030109 - RESEARCH & DEVELOPMENT	70811 - Recreational and Sporting Service	50323100 - UYO	-	2,000,000.00
Creation of awareness	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	2,000,000.00
Distribution/Collation/Analysis of completed forms	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030113 - MONITORING AND EVALUATION	70811 - Recreational and Sporting Service	50323100 - UYO	-	2,000,000.00
Provision of 6No. computer sets and accessories	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010501 - COMPUTERS	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	1,500,000.00
Transport Logistics and contingencies across the 31 L.G.As	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32010405 - MOTOR VEHICLES	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	1,000,000.00
Holding of Town Hall meetings at 31 L.G.As	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	1,500,000.00
Start off renovation in 52 Zones and 10 Area Offices	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32011001 - ASSETS-UNDER-CONSTRUCTION	70811 - Recreational and Sporting Service	50343400 - STATE WI	5,000,000.00	-
akwa ibom state spots festival	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	180,000,000.00
Akwa Ibom State League	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	200,000,000.00
Akwa Ibom State School Sport/Principals' cup	08 - Youth (General)	053900100101 - MINISTRY OF YOUTH AN	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Service	50343400 - STATE WI	-	100,000,000.00
Purchase of 1No. utility vehicles (Hilux)	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32010409 - TRUCKS	70621 - Community Development	50323100 - UYO	-	30,000,000.00
Sensitization for Registration and Renewal of Churches and other faith based Organisatio	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70621 - Community Development	50343400 - STATE WI	4,000,000.00	4,000,000.00
Production of Metal Seal Stamp for Traditional Rulers (31 Paramount Rulers, 116 Clans a	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - Community Development	50343400 - STATE WI	19,000,000.00	19,000,000.00
Fumigation of 31 TRC Palaces and Ministry of Local Government & Chieftaincy Affairs	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32030128 - FUMIGATION OF THE STATE	70621 - Community Development	50343400 - STATE WI	26,000,000.00	26,000,000.00
Renovation of State TRC Chambers/Extension Offices	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - Community Development	50343400 - STATE WI	300,000.00	300,000.00
Furnishing of Palace for newly recognized Paramount Rulers	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - Community Development	50323100 - UYO	280,000,000.00	-
Purchase of Media Equipment	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70621 - Community Development	50323100 - UYO	-	35,000,000.00
Creating awareness on Government programmes and projects	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32030112 - SENSITIZATION / AWARENESS / CELEBEATION	70621 - Community Development	50343400 - STATE WI	-	10,000,000.00
Total cost for design traning and production of IPSAS Chart of Account for the 31 Local G	13 - Reform of Government and Govern	055100100101 - MINISTRY FOR LOCAL GO	32030111 - WORKSHOPS / CAPACITY BUILDING / TRAININ	70621 - Community Development	50343400 - STATE WI	-	12,760,000.00
Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku Mkpat Enin LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50331800 - MKPAT EN	1,000,000.00	1,000,000.00
Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500KV/	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WI	54,000,000.00	54,000,000.00
Monitoring of projects handled by the Bureau writing of reports and community anti-vand	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32030113 - MONITORING AND EVALUATION	70621 - Community Development	50343400 - STATE WI	10,000,000.00	-
Monitoring of projects handled by the Ministry and writing of reports and community	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32030113 - MONITORING AND EVALUATION	70621 - Community Development	50343400 - STATE WI	-	10,000,000.00
Construction of Cold Room in Itu Itu LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70621 - Community Development	50321600 - ITU	10,000,000.00	10,000,000.00
Purchase of office equipment/furniture for Hqtrs/Area offices	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - Community Development	50323100 - UYO	5,000,000.00	5,000,000.00
Reactivation of the existing Community Development Resource Centre Uyo.	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - Community Development	50343400 - STATE WI	4,000,000.00	4,000,000.00
Provision of Equipment and Furniture/Reference Books in Bureau of Rural Development a	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70621 - Community Development	50343400 - STATE WI	3,000,000.00	3,000,000.00
Provision of Transformer sub-station in Uya Oro Oron LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332400 - ORON	10,000,000.00	10,000,000.00
Electrification in Esa Obong Etim Ekpo LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310600 - ETIM EKP	10,000,000.00	10,000,000.00
Electrification of Odoro Ikot Community (Ikot Ekpang, Ikot Inyang Okop and Ibio Ette Vill	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50331800 - MKPAT EN	60,000,000.00	60,000,000.00
Electrification of other Communities accross the State	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WI	400,000,000.00	-
Electrification of other Rural Communities	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WI	-	760,000,000.00
Construction of Sub-station HT and LT Networks in Ikot Ada Udo, Ikot Abasi LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50331300 - IKOT ABA	-	10,000,000.00
Construction of Sub-station HT and LT Networks in Ndon Etinan, Nung Asang, Uyo LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50323100 - UYO	-	10,000,000.00
Electrification in Ikot Obio Ikpa Abak L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310100 - ABAK	10,000,000.00	10,000,000.00
Electrification of Akpabom-Mkpaeto Onna LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332300 - ONNA	10,000,000.00	10,000,000.00
Electrification Projects in Ikot Akpan Ibesit Oruk Anan LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50312500 - ORUK AN/	10,000,000.00	10,000,000.00
Rehabilitation of HT Network along Ikot Edor-Ikot Iko Ibon Road Onna LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332300 - ONNA	10,000,000.00	10,000,000.00
Provision of Electricity in parts of EdieneAtai, Ikono LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50311200 - IKONO	10,000,000.00	10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Akwa, EtimEkpo LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310600 - ETIM EKP	10,000,000.00	10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Akpan Effiong, Ika LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50311100 - IKA	10,000,000.00	10,000,000.00
Construction of Sub-Station, HT and LT networks in EgbihiAnwaIkpa Ika, LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50311100 - IKA	16,000,000.00	-
Construction of Sub-Station, HT and LT networks in EgbihiAnwaIkpa, Okobo, Ika, LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332200 - OKOBO	-	16,000,000.00
Construction of Sub-Station, HT and LT networks in ItakUyatti, Okobo LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332200 - OKOBO	11,000,000.00	11,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot UdobioIwok, Abak LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310100 - ABAK	13,000,000.00	13,000,000.00
Construction of Sub-Station, HT and LT networks in OrukObong, Abak LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310100 - ABAK	10,000,000.00	10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Ukana village, Ibiono Ibom	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50321010 - IBIONO IB	-	10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Ukana, Ibiono Ibom LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50321010 - IBIONO IB	10,000,000.00	-
Construction of Sub-Station, HT and LT networks in Ikot Udo, Itu LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50321600 - ITU	10,000,000.00	10,000,000.00
Construction of Civil Centres/Town Halls	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WI	-	250,000,000.00
Equipment Support Scheme to Coops : Distribution of Nets Fishing Gears to fishing coops	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010204 - HARBOURS/ SEA PORTS	70621 - Community Development	50311100 - IKA	5,000,000.00	-
Equipment Support Scheme to Coops :6No. Distribution of Nets Fishing Gears to fishing c	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010204 - HARBOURS/ SEA PORTS	70621 - Community Development	50311100 - IKA	-	5,000,000.00
Provision of 2Nos. Computer system with Printers/Accessories (Desktop)	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010501 - COMPUTERS	70621 - Community Development	50311100 - IKA	600,000.00	600,000.00
Provision of 2Nos. Laptop Computer	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010501 - COMPUTERS	70621 - Community Development	50332200 - OKOBO	400,000.00	400,000.00
Furnishing of Data Bank Room	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - Community Development	50310100 - ABAK	1,000,000.00	1,000,000.00
Provision of Internet Facilities	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70621 - Community Development	50310100 - ABAK	2,000,000.00	2,000,000.00
Development of Data Base	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTE	70621 - Community Development	50321010 - IBIONO IB	1,000,000.00	1,000,000.00
Grading of 4.2km Okuko-Ibotong Access Road in Urue Offong/Oruko LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50333000 - URUE OFF	5,000,000.00	5,000,000.00
Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50332300 - ONNA	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Oborenyin Access Road, Ikot Abasi L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50331300 - IKOT ABA	-	6,000,000.00
Grading of 5.2km Ediduo Access Road, Ikot Abasi L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50331300 - IKOT ABA	-	5,000,000.00
Grading of 5.2km Ikot Etenge Access Road, Ikot Abasi L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50320700 - ETINAN	-	5,000,000.00
Grading of 5.2km Ikot Obio Eka Access Road, Etinan L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50343400 - STATE WI	-	5,000,000.00

Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50321900 - NSIT IBO	-	5,000,000.00
Grading of 5.2km Asang Nsit Obiokpok Nsit Access Road, Ikot Abasi L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50331300 - IKOT ABA	-	5,000,000.00
Grading of 6km Farm / Feeder Roads in Uruk Uso Road in Abak LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50310100 - ABAK	6,000,000.00	-
Grading of 5.2km Oruk Akai Ati Akai Owu-Ubokpu Access Road Mbo LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50331700 - MBO	5,000,000.00	5,000,000.00
Grading of 4.1km Ikot Nkor-Ikot Edeghe-Ikot Akpakpan Nsit Atai LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50322800 - NSIT ATA	6,000,000.00	6,000,000.00
Grading of 8km Ukpom Ibakeshi-Nkwot Ekpene Inuen Access Road Ikono LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50311200 - IKONO	7,000,000.00	7,000,000.00
Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anam L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50312500 - ORUK AN	5,000,000.00	5,000,000.00
Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50332200 - OKOBO	4,000,000.00	4,000,000.00
Grading of 4.2km Ekpenyong-Nto Obo Akapn-Awa Nto Ubia Essien Udim LGA	06 - Housing and Urban Development (	056500100101 - MINISTRY OF RURALOFF	32010202 - ROADS & BRIDGES	70621 - Community Development	50310500 - ESSIEN U	5,000,000.00	-

011100100100	GOVERNMENT HOUSE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
2	*EXPENDITURES*	*0.00*	*26,059,137,790.00*	*0.00*	*0.00*	*0.00*	*27,283,003,640.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*0.00*	*273,752,790.00*	*0.00*	*0.00*	*0.00*	*300,887,840.00*	*0.00*	*0.00*
2101	**SALARY**	**0.00**	**108,597,450.00**	**0.00**	**0.00**	**0.00**	**136,528,560.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**108,597,450.00**	**0.00**	**0.00**	**0.00**	**136,528,560.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	108,597,450.00	0.00	0.00	0.00	120,280,510.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	16,248,050.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**165,155,340.00**	**0.00**	**0.00**	**0.00**	**164,359,280.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**165,155,340.00**	**0.00**	**0.00**	**0.00**	**164,359,280.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,859,750.00	0.00	0.00	0.00	11,903,310.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	265,000.00	0.00	0.00	0.00	285,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,326,450.00	0.00	0.00	0.00	6,177,690.00	0.00	0.00
21020106	WARDROBE	0.00	21,750,000.00	0.00	0.00	0.00	20,929,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	26,465,080.00	0.00	0.00	0.00	29,283,380.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	546,000.00	0.00	0.00	0.00	1,026,900.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	280,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	162,900.00	0.00	0.00	0.00	141,300.00	0.00	0.00
21020116	CLINICAL ALLOWANCE	0.00	414,260.00	0.00	0.00	0.00	423,670.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	6,690,610.00	0.00	0.00	0.00	3,433,100.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	1,104,690.00	0.00	0.00	0.00	1,129,800.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	2,000,000.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	91,290,600.00	0.00	0.00	0.00	88,386,130.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*0.00*	*25,785,385,000.00*	*0.00*	*0.00*	*0.00*	*26,982,115,800.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**0.00**	**25,785,385,000.00**	**0.00**	**0.00**	**0.00**	**26,982,115,800.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**811,300,000.00**	**0.00**	**0.00**	**0.00**	**811,300,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	311,300,000.00	0.00	0.00	0.00	311,300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**19,900,000.00**	**0.00**	**0.00**	**0.00**	**19,900,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	4,900,000.00	0.00	0.00	0.00	4,900,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,272,900,000.00**	**0.00**	**0.00**	**0.00**	**1,272,900,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,175,900,000.00	0.00	0.00	0.00	1,175,900,000.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**270,100,000.00**	**0.00**	**0.00**	**0.00**	**315,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	90,400,000.00	0.00	0.00	0.00	90,400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	50,000,000.00	0.00	0.00	0.00	95,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	52,700,000.00	0.00	0.00	0.00	52,700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	34,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**311,000,000.00**	**0.00**	**0.00**	**0.00**	**311,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	276,000,000.00	0.00	0.00	0.00	276,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**13,190,000,000.00**	**0.00**	**0.00**	**0.00**	**16,172,500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	120,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	12,000,000,000.00	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	710,000,000.00	0.00	0.00	0.00	710,000,000.00	0.00	0.00
22020622	TOURISM INFORMATION GALLERY	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020628	LABOUR UNION ACTIVITIES	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020667	REVIEW OF ECONOMIC POLICIES	0.00	50,000,000.00	0.00	0.00	0.00	52,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**3,514,000,000.00**	**0.00**	**0.00**	**0.00**	**4,866,515,800.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,965,000,000.00	0.00	0.00	0.00	2,606,220,800.00	0.00	0.00
22020709	RESEARCH	0.00	1,534,000,000.00	0.00	0.00	0.00	2,245,295,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**220,000,000.00**	**0.00**	**0.00**	**0.00**	**225,000,000.00**	**0.00**	**0.00**
22020902	INSURANCE PREMIUN	0.00	220,000,000.00	0.00	0.00	0.00	225,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**6,176,185,000.00**	**0.00**	**0.00**	**0.00**	**2,987,900,000.00**	**0.00**	**0.00**

22021001	REFRESHMENT AND MEALS	0.00	1,010,800,000.00	0.00	0.00	0.00	1,010,800,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	920,021,250.00	0.00	0.00	0.00	128,700,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	806,321,250.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,457,121,250.00	0.00	0.00	0.00	659,800,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	0.00	0.00	72,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	806,321,250.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	0.00	134,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	0.00	40,100,000.00	0.00	0.00	0.00	40,100,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***8,410,000,000.00***	***0.00***	***0.00***	***0.00***	***10,410,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***8,410,000,000.00***	***0.00***	***0.00***	***0.00***	***10,410,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**4,863,000,000.00**	**0.00**	**0.00**	**0.00**	**5,858,000,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**3,860,000,000.00**	**0.00**	**0.00**	**0.00**	**4,850,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	360,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	3,500,000,000.00	0.00	0.00	0.00	4,500,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010605	RADIO SETS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**45,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**45,000,000.00**	**0.00**	**0.00**
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**3,502,000,000.00**	**0.00**	**0.00**	**0.00**	**4,507,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**3,502,000,000.00**	**0.00**	**0.00**	**0.00**	**4,507,000,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	0.00	3,500,000,000.00	0.00	0.00	0.00	4,500,000,000.00	0.00	0.00

011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY G**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***1,033,958,870.00***	***0.00***	***0.00***	***0.00***	***1,093,019,520.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***130,458,870.00***	***0.00***	***0.00***	***0.00***	***170,369,520.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**55,365,640.00**	**0.00**	**0.00**	**0.00**	**70,855,880.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**55,365,640.00**	**0.00**	**0.00**	**0.00**	**70,855,880.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	55,365,640.00	0.00	0.00	0.00	61,898,420.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	8,957,460.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**75,093,230.00**	**0.00**	**0.00**	**0.00**	**99,513,640.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**75,093,230.00**	**0.00**	**0.00**	**0.00**	**99,513,640.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	5,536,560.00	0.00	0.00	0.00	6,076,310.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	55,000.00	0.00	0.00	0.00	187,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	2,851,250.00	0.00	0.00	0.00	3,326,460.00	0.00	0.00
21020106	WARDROBE	0.00	11,036,320.00	0.00	0.00	0.00	12,920,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	10,845,980.00	0.00	0.00	0.00	11,626,720.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	42,768,120.00	0.00	0.00	0.00	62,377,150.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***903,500,000.00***	***0.00***	***0.00***	***0.00***	***922,650,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**903,500,000.00**	**0.00**	**0.00**	**0.00**	**922,650,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**148,800,000.00**	**0.00**	**0.00**	**0.00**	**48,800,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	148,800,000.00	0.00	0.00	0.00	48,800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**7,480,000.00**	**0.00**	**0.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	480,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**81,920,000.00**	**0.00**	**0.00**	**0.00**	**81,920,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	77,300,000.00	0.00	0.00	0.00	77,300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,620,000.00	0.00	0.00	0.00	1,620,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**243,380,000.00**	**0.00**	**0.00**	**0.00**	**243,380,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	57,050,000.00	0.00	0.00	0.00	57,050,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	11,600,000.00	0.00	0.00	0.00	11,600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

22020416	BASELINE SURVEY	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**23,900,000.00**	**0.00**	**0.00**	**0.00**	**31,200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	21,900,000.00	0.00	0.00	0.00	29,200,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**278,220,000.00**	**0.00**	**0.00**	**0.00**	**326,050,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	42,000,000.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	112,000,000.00	0.00	0.00	0.00	152,000,000.00	0.00	0.00
22020615	CONFLICT RESOLUTION	0.00	93,220,000.00	0.00	0.00	0.00	101,050,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**113,800,000.00**	**0.00**	**0.00**	**0.00**	**177,800,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	0.00	0.00	62,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	100,000,000.00	0.00	0.00	0.00	104,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***140,000,000.00***	***0.00***	***0.00***	***0.00***	***138,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***140,000,000.00***	***0.00***	***0.00***	***0.00***	***138,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**107,511,000.00**	**0.00**	**0.00**	**0.00**	**125,094,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**53,365,000.00**	**0.00**	**0.00**	**0.00**	**53,365,000.00**	**0.00**	**0.00**
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / F	0.00	53,365,000.00	0.00	0.00	0.00	53,365,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**7,295,000.00**	**0.00**	**0.00**	**0.00**	**19,570,000.00**	**0.00**	**0.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	5,295,000.00	0.00	0.00	0.00	5,295,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	0.00	0.00	6,275,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010212	MONUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**5,250,000.00**	**0.00**	**0.00**	**0.00**	**6,275,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	50,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010521	HANDWASHING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**36,596,000.00**	**0.00**	**0.00**	**0.00**	**34,796,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	2,546,000.00	0.00	0.00	0.00	2,546,000.00	0.00	0.00
32010602	TABLES	0.00	18,350,000.00	0.00	0.00	0.00	18,350,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	5,400,000.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	7,250,000.00	0.00	0.00	0.00	5,450,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**5,005,000.00**	**0.00**	**0.00**	**0.00**	**11,088,000.00**	**0.00**	**0.00**
32010901	MILITARY EQUIPMENT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	2,505,000.00	0.00	0.00	0.00	8,588,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**5,606,000.00**	**0.00**	**0.00**	**0.00**	**12,606,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**5,606,000.00**	**0.00**	**0.00**	**0.00**	**12,606,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	5,606,000.00	0.00	0.00	0.00	12,606,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**26,883,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**26,883,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	500,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	0.00	25,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011100500100	**SUSTAINABLE DEVELOPMENT GOALS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***14,200,000.00***	***0.00***	***0.00***	***0.00***	***14,200,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***14,200,000.00***	***0.00***	***0.00***	***0.00***	***14,200,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**14,200,000.00**	**0.00**	**0.00**	**0.00**	**14,200,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**3,200,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,600,000.00**	**0.00**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,400,000.00**	**0.00**	**0.00**	**0.00**	**4,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,400,000.00**	**0.00**	**0.00**	**0.00**	**2,400,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

011101000100	**BUREAU OF PUBLIC PROCUREMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***125,000,000.00***	***0.00***	***0.00***	***0.00***	***144,323,680.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***19,323,680.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,688,110.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,688,110.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	0.00	0.00	9,688,110.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,635,570.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,635,570.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	968,820.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	475,210.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	0.00	0.00	8,191,540.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***125,000,000.00***	***0.00***	***0.00***	***0.00***	***125,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**125,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,900,000.00**	**0.00**	**0.00**	**0.00**	**6,900,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,900,000.00	0.00	0.00	0.00	6,900,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**12,100,000.00**	**0.00**	**0.00**	**0.00**	**12,100,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,260,000.00**	**0.00**	**0.00**	**0.00**	**8,260,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,100,000.00	0.00	0.00	0.00	7,100,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	660,000.00	0.00	0.00	0.00	660,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,980,000.00**	**0.00**	**0.00**	**0.00**	**10,980,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,800,000.00	0.00	0.00	0.00	5,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	960,000.00	0.00	0.00	0.00	960,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,720,000.00	0.00	0.00	0.00	2,720,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**56,700,000.00**	**0.00**	**0.00**	**0.00**	**56,700,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,840,000.00**	**0.00**	**0.00**	**0.00**	**3,840,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	3,840,000.00	0.00	0.00	0.00	3,840,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**23,620,000.00**	**0.00**	**0.00**	**0.00**	**23,620,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	4,720,000.00	0.00	0.00	0.00	4,720,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	15,400,000.00	0.00	0.00	0.00	15,400,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***1,294,700,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***1,294,700,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670,700,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,200,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	0.00	0.00	374,500,000.00	0.00	0.00
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / F	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,800,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	22,800,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	4,550,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	0.00	0.00	0.00	0.00	161,450,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,700,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	0.00	0.00	0.00	0.00	46,700,000.00	0.00	0.00

3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624,000,000.00**	**0.00**	**0.00**
32030105	FRANCHISE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	0.00	0.00	0.00	0.00	414,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00

011110500100	**OFFICE OF THE CHIEF OF STAFF**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***456,732,690.00***	***0.00***	***0.00***	***0.00***	***465,008,580.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***56,732,690.00***	***0.00***	***0.00***	***0.00***	***65,008,580.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**38,348,530.00**	**0.00**	**0.00**	**0.00**	**36,396,540.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**38,348,530.00**	**0.00**	**0.00**	**0.00**	**36,396,540.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	24,085,170.00	0.00	0.00	0.00	23,300,240.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	14,263,360.00	0.00	0.00	0.00	13,096,300.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**18,384,160.00**	**0.00**	**0.00**	**0.00**	**28,612,040.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**18,384,160.00**	**0.00**	**0.00**	**0.00**	**28,612,040.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	1,192,710.00	0.00	0.00	0.00	1,684,520.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	4,895,420.00	0.00	0.00	0.00	4,100,420.00	0.00	0.00
21020106	WARDROBE	0.00	3,106,310.00	0.00	0.00	0.00	4,779,830.00	0.00	0.00
21020107	INDUCEMENT	0.00	1,515,470.00	0.00	0.00	0.00	1,799,460.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	30,000.00	0.00	0.00	0.00	124,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	7,644,250.00	0.00	0.00	0.00	16,118,810.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***400,000,000.00***	***0.00***	***0.00***	***0.00***	***400,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**32,900,000.00**	**0.00**	**0.00**	**0.00**	**32,900,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	29,400,000.00	0.00	0.00	0.00	29,400,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**57,500,000.00**	**0.00**	**0.00**	**0.00**	**57,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	28,500,000.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**115,000,000.00**	**0.00**	**0.00**	**0.00**	**115,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**125,600,000.00**	**0.00**	**0.00**	**0.00**	**125,600,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	25,100,000.00	0.00	0.00	0.00	25,100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	59,500,000.00	0.00	0.00	0.00	59,500,000.00	0.00	0.00

011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***437,273,140.00***	***0.00***	***0.00***	***0.00***	***895,387,750.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***143,973,140.00***	***0.00***	***0.00***	***0.00***	***158,087,750.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**64,954,700.00**	**0.00**	**0.00**	**0.00**	**60,529,080.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**64,954,700.00**	**0.00**	**0.00**	**0.00**	**60,529,080.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	64,290,600.00	0.00	0.00	0.00	57,703,050.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	664,100.00	0.00	0.00	0.00	328,050.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,497,980.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**79,018,440.00**	**0.00**	**0.00**	**0.00**	**97,558,670.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**79,018,440.00**	**0.00**	**0.00**	**0.00**	**97,558,670.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	6,429,060.00	0.00	0.00	0.00	5,770,310.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	12,500.00	0.00	0.00	0.00	30,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	8,078,740.00	0.00	0.00	0.00	3,801,640.00	0.00	0.00
21020106	WARDROBE	0.00	9,054,360.00	0.00	0.00	0.00	16,814,240.00	0.00	0.00
21020107	INDUCEMENT	0.00	8,550,070.00	0.00	0.00	0.00	8,061,680.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	543,010.00	0.00	0.00	0.00	285,490.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	43,350,700.00	0.00	0.00	0.00	59,795,310.00	0.00	0.00

22	***OTHER RECURRENT COSTS***	***0.00***	***293,300,000.00***	***0.00***	***0.00***	***0.00***	***737,300,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**293,300,000.00**	**0.00**	**0.00**	**0.00**	**737,300,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**24,800,000.00**	**0.00**	**0.00**	**0.00**	**24,800,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	24,800,000.00	0.00	0.00	0.00	24,800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**32,400,000.00**	**0.00**	**0.00**	**0.00**	**131,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	16,070,000.00	0.00	0.00	0.00	21,070,000.00	0.00	0.00
22020302	BOOKS	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	0.00	0.00	49,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**12,400,000.00**	**0.00**	**0.00**	**0.00**	**12,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**30,500,000.00**	**0.00**	**0.00**	**0.00**	**85,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	15,500,000.00	0.00	0.00	0.00	40,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**91,500,000.00**	**0.00**	**0.00**	**0.00**	**181,500,000.00**	**0.00**	**0.00**
22020607	CONTINGENCIES	0.00	15,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	35,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020611	HOSTING OF POLITICAL ASSOCIATIONS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020627	MOBILIZATION OF POLITICAL INTEREST GROUPS	0.00	20,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020709	RESEARCH	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**95,900,000.00**	**0.00**	**0.00**	**0.00**	**290,900,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	95,000,000.00	0.00	0.00	0.00	290,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***500,000,000.00***	***0.00***	***0.00***	***0.00***	***421,985,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***500,000,000.00***	***0.00***	***0.00***	***0.00***	***421,985,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**96,985,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**64,260,000.00**	**0.00**	**0.00**	**0.00**	**66,260,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	5,250,000.00	0.00	0.00	0.00	7,250,000.00	0.00	0.00
32010502	PRINTERS	0.00	360,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	58,500,000.00	0.00	0.00	0.00	58,500,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**10,740,000.00**	**0.00**	**0.00**	**0.00**	**10,725,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	3,280,000.00	0.00	0.00	0.00	3,265,000.00	0.00	0.00
32010602	TABLES	0.00	4,315,000.00	0.00	0.00	0.00	4,315,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	275,000.00	0.00	0.00	0.00	275,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00
32010608	SHELVES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**340,000,000.00**	**0.00**	**0.00**	**0.00**	**240,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**340,000,000.00**	**0.00**	**0.00**	**0.00**	**240,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	325,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	15,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***245,000,000.00***	***0.00***	***0.00***	***0.00***	***245,000,000.00***	***0.00***	***0.00***

22	***OTHER RECURRENT COSTS***	***0.00***	***245,000,000.00***	***0.00***	***0.00***	***0.00***	***245,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**245,000,000.00**	**0.00**	**0.00**	**0.00**	**245,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**146,000,000.00**	**0.00**	**0.00**	**0.00**	**146,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	86,000,000.00	0.00	0.00	0.00	86,000,000.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

011110600500	**BUREAU OF TECHNICAL MATTERS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***241,009,990.00***	***0.00***	***0.00***	***0.00***	***155,173,750.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***92,159,990.00***	***0.00***	***0.00***	***0.00***	***77,323,750.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**82,840,830.00**	**0.00**	**0.00**	**0.00**	**61,405,010.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**82,840,830.00**	**0.00**	**0.00**	**0.00**	**61,405,010.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	35,574,860.00	0.00	0.00	0.00	30,670,570.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	392,070.00	0.00	0.00	0.00	757,700.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	46,873,900.00	0.00	0.00	0.00	29,976,740.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,319,160.00**	**0.00**	**0.00**	**0.00**	**15,918,740.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**9,319,160.00**	**0.00**	**0.00**	**0.00**	**15,918,740.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,432,710.00	0.00	0.00	0.00	2,942,280.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	2,500.00	0.00	0.00	0.00	305,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,326,450.00	0.00	0.00	0.00	3,326,460.00	0.00	0.00
21020106	WARDROBE	0.00	1,655,000.00	0.00	0.00	0.00	9,345,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	902,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***148,850,000.00***	***0.00***	***0.00***	***0.00***	***77,850,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**148,850,000.00**	**0.00**	**0.00**	**0.00**	**77,850,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,430,000.00**	**0.00**	**0.00**	**0.00**	**3,430,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,430,000.00	0.00	0.00	0.00	3,430,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**340,000.00**	**0.00**	**0.00**	**0.00**	**340,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,620,000.00**	**0.00**	**0.00**	**0.00**	**3,620,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,480,000.00	0.00	0.00	0.00	2,480,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,200,000.00**	**0.00**	**0.00**	**0.00**	**8,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,630,000.00	0.00	0.00	0.00	3,630,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**94,150,000.00**	**0.00**	**0.00**	**0.00**	**48,150,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	8,150,000.00	0.00	0.00	0.00	8,150,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	86,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**15,170,000.00**	**0.00**	**0.00**	**0.00**	**5,170,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**23,790,000.00**	**0.00**	**0.00**	**0.00**	**8,790,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	3,190,000.00	0.00	0.00	0.00	3,190,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***384,000,000.00***	***0.00***	***0.00***	***0.00***	***384,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***384,000,000.00***	***0.00***	***0.00***	***0.00***	***384,000,000.00***	***0.00***	***0.00***

3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**335,000,000.00**	**0.00**	**0.00**	**0.00**	**335,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**162,000,000.00**	**0.00**	**0.00**
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	162,000,000.00	0.00	0.00	0.00	162,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**113,000,000.00**	**0.00**	**0.00**	**0.00**	**113,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	113,000,000.00	0.00	0.00	0.00	113,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**49,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**49,000,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	34,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

011110900100	**OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO TI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***29,398,130.00***	***0.00***	***0.00***	***0.00***	***93,870,580.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***4,618,130.00***	***0.00***	***0.00***	***0.00***	***69,090,580.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**2,152,790.00**	**0.00**	**0.00**	**0.00**	**25,330,940.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**2,152,790.00**	**0.00**	**0.00**	**0.00**	**25,330,940.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	2,152,790.00	0.00	0.00	0.00	25,330,940.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**2,465,340.00**	**0.00**	**0.00**	**0.00**	**43,759,640.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**2,465,340.00**	**0.00**	**0.00**	**0.00**	**43,759,640.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	215,280.00	0.00	0.00	0.00	2,408,090.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	2,500.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
21020106	WARDROBE	0.00	150,000.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	350,320.00	0.00	0.00	0.00	5,945,230.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	631,180.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	1,747,240.00	0.00	0.00	0.00	27,110,140.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***24,780,000.00***	***0.00***	***0.00***	***0.00***	***24,780,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**24,780,000.00**	**0.00**	**0.00**	**0.00**	**24,780,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,600,000.00**	**0.00**	**0.00**	**0.00**	**5,600,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	5,600,000.00	0.00	0.00	0.00	5,600,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,550,000.00**	**0.00**	**0.00**	**0.00**	**5,550,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**1,150,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,380,000.00**	**0.00**	**0.00**	**0.00**	**8,380,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	6,530,000.00	0.00	0.00	0.00	6,530,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***3,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***3,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**3,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**3,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***145,164,540.00***	***0.00***	***0.00***	***0.00***	***146,534,180.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***48,984,540.00***	***0.00***	***0.00***	***0.00***	***50,354,180.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**21,104,050.00**	**0.00**	**0.00**	**0.00**	**26,418,720.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**21,104,050.00**	**0.00**	**0.00**	**0.00**	**26,418,720.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	20,906,240.00	0.00	0.00	0.00	26,182,630.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	197,810.00	0.00	0.00	0.00	236,090.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**27,880,490.00**	**0.00**	**0.00**	**0.00**	**23,935,460.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**27,880,490.00**	**0.00**	**0.00**	**0.00**	**23,935,460.00**	**0.00**	**0.00**

21020103	ANNUAL LEAVE GRANT	0.00	2,090,620.00	0.00	0.00	0.00	2,618,260.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	7,128,500.00	0.00	0.00	0.00	2,851,250.00	0.00	0.00
21020107	INDUCEMENT	0.00	3,964,570.00	0.00	0.00	0.00	1,518,350.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	14,691,800.00	0.00	0.00	0.00	16,942,600.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***96,180,000.00***	***0.00***	***0.00***	***0.00***	***96,180,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**96,180,000.00**	**0.00**	**0.00**	**0.00**	**96,180,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,570,000.00**	**0.00**	**0.00**	**0.00**	**3,570,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**50,470,000.00**	**0.00**	**0.00**	**0.00**	**50,470,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	0.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,870,000.00**	**0.00**	**0.00**	**0.00**	**4,870,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,570,000.00	0.00	0.00	0.00	2,570,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**6,570,000.00**	**0.00**	**0.00**	**0.00**	**6,570,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	6,570,000.00	0.00	0.00	0.00	6,570,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**28,950,000.00**	**0.00**	**0.00**	**0.00**	**28,950,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	10,450,000.00	0.00	0.00	0.00	10,450,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	17,350,000.00	0.00	0.00	0.00	17,350,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***65,000,000.00***	***0.00***	***0.00***	***0.00***	***50,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***65,000,000.00***	***0.00***	***0.00***	***0.00***	***50,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	25,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	40,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

011111000100	**LAND USE ALLOCATION COMMITTEE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***104,861,150.00***	***0.00***	***0.00***	***0.00***	***152,669,730.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***78,421,150.00***	***0.00***	***0.00***	***0.00***	***87,729,730.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**31,669,730.00**	**0.00**	**0.00**	**0.00**	**39,366,250.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**31,669,730.00**	**0.00**	**0.00**	**0.00**	**39,366,250.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	31,273,990.00	0.00	0.00	0.00	39,049,180.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	395,740.00	0.00	0.00	0.00	317,070.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**46,751,420.00**	**0.00**	**0.00**	**0.00**	**48,363,480.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**46,751,420.00**	**0.00**	**0.00**	**0.00**	**48,363,480.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,127,400.00	0.00	0.00	0.00	3,904,920.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	475,210.00	0.00	0.00	0.00	475,210.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	600,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	18,651,830.00	0.00	0.00	0.00	8,251,830.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	23,896,980.00	0.00	0.00	0.00	35,531,520.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***26,440,000.00***	***0.00***	***0.00***	***0.00***	***64,940,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**26,440,000.00**	**0.00**	**0.00**	**0.00**	**28,940,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**520,000.00**	**0.00**	**0.00**	**0.00**	**520,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	520,000.00	0.00	0.00	0.00	520,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,820,000.00**	**0.00**	**0.00**	**0.00**	**3,820,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,520,000.00	0.00	0.00	0.00	3,520,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,340,000.00**	**0.00**	**0.00**	**0.00**	**7,340,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,560,000.00**	**0.00**	**0.00**	**0.00**	**2,560,000.00**	**0.00**	**0.00**

22020610	OTHER SERVICES	0.00	2,560,000.00	0.00	0.00	0.00	2,560,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**10,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	7,800,000.00	0.00	0.00	0.00	10,300,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***37,500,000.00***	***0.00***	***0.00***	***0.00***	***32,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***37,500,000.00***	***0.00***	***0.00***	***0.00***	***32,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**27,500,000.00**	**0.00**	**0.00**	**0.00**	**27,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**17,500,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010602	TABLES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***84,500,000.00***	***0.00***	***0.00***	***0.00***	***156,276,210.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***71,776,210.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,307,710.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,307,710.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	0.00	0.00	24,007,710.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,468,500.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,468,500.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	2,400,770.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	4,736,880.00	0.00	0.00
21020106	WARDROBE	0.00	0.00	0.00	0.00	0.00	4,448,120.00	0.00	0.00
21020107	INDUCEMENT	0.00	0.00	0.00	0.00	0.00	6,432,730.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	720,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	0.00	0.00	19,720,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***84,500,000.00***	***0.00***	***0.00***	***0.00***	***84,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**84,500,000.00**	**0.00**	**0.00**	**0.00**	**60,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,850,000.00**	**0.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,400,000.00**	**0.00**	**0.00**	**0.00**	**8,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,050,000.00	0.00	0.00	0.00	3,050,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**16,750,000.00**	**0.00**	**0.00**	**0.00**	**16,750,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**7,700,000.00**	**0.00**	**0.00**
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**49,350,000.00**	**0.00**	**0.00**	**0.00**	**18,350,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	650,000.00	0.00	0.00	0.00	2,650,000.00	0.00	0.00

22021004	MEDICAL EXPENSES : LOCAL	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	48,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***226,427,800.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***226,427,800.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**213,158,800.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,737,540.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	54,667,880.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	9,069,660.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,061,260.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
32010406	TRICYCLE	0.00	0.00	0.00	0.00	0.00	15,061,260.00	0.00	0.00
32010409	TRUCKS	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,360,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	8,360,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,269,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,269,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	0.00	0.00	0.00	0.00	469,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00

011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***46,400,000.00***	***0.00***	***0.00***	***0.00***	***46,400,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***46,400,000.00***	***0.00***	***0.00***	***0.00***	***46,400,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**46,400,000.00**	**0.00**	**0.00**	**0.00**	**46,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**11,300,000.00**	**0.00**	**0.00**	**0.00**	**11,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**11,000,000.00**	**0.00**	**0.00**	**0.00**	**11,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**13,200,000.00**	**0.00**	**0.00**	**0.00**	**13,200,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021020	SCREENING OF INTENDING PILGRIM	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00

011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***85,150,000.00***	***0.00***	***0.00***	***0.00***	***106,279,520.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***21,129,520.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,187,110.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,187,110.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	0.00	0.00	9,116,680.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	7,070,430.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,942,410.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,942,410.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	911,670.00	0.00	0.00

21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020109	ENDROOM	0.00	0.00	0.00	0.00	0.00	2,055,000.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	1,970,740.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***85,150,000.00***	***0.00***	***0.00***	***0.00***	***85,150,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**85,150,000.00**	**0.00**	**0.00**	**0.00**	**85,150,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,700,000.00**	**0.00**	**0.00**	**0.00**	**3,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,700,000.00**	**0.00**	**0.00**	**0.00**	**4,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**26,400,000.00**	**0.00**	**0.00**	**0.00**	**26,400,000.00**	**0.00**	**0.00**
22020609	MONITORING / SUPERVISION	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**47,300,000.00**	**0.00**	**0.00**	**0.00**	**47,300,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	26,400,000.00	0.00	0.00	0.00	26,400,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00

011105900100	**SPECIAL SERVICE DEPARTMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***267,999,000.00***	***0.00***	***0.00***	***0.00***	***276,922,990.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***229,729,000.00***	***0.00***	***0.00***	***0.00***	***238,652,990.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**98,389,950.00**	**0.00**	**0.00**	**0.00**	**120,581,750.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**98,389,950.00**	**0.00**	**0.00**	**0.00**	**120,581,750.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	93,378,370.00	0.00	0.00	0.00	109,231,390.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	5,011,580.00	0.00	0.00	0.00	11,350,360.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**131,339,050.00**	**0.00**	**0.00**	**0.00**	**118,071,240.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**131,339,050.00**	**0.00**	**0.00**	**0.00**	**118,071,240.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	9,337,840.00	0.00	0.00	0.00	11,023,050.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,801,660.00	0.00	0.00	0.00	4,752,070.00	0.00	0.00
21020106	WARDROBE	0.00	21,415,840.00	0.00	0.00	0.00	12,747,520.00	0.00	0.00
21020107	INDUCEMENT	0.00	13,117,010.00	0.00	0.00	0.00	11,319,050.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	5,599,530.00	0.00	0.00	0.00	5,608,090.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	78,037,170.00	0.00	0.00	0.00	72,621,460.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***38,270,000.00***	***0.00***	***0.00***	***0.00***	***38,270,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**38,270,000.00**	**0.00**	**0.00**	**0.00**	**38,270,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**1,900,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,570,000.00**	**0.00**	**0.00**	**0.00**	**8,570,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	5,620,000.00	0.00	0.00	0.00	5,620,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,220,000.00**	**0.00**	**0.00**	**0.00**	**4,220,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,070,000.00	0.00	0.00	0.00	2,070,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,060,000.00**	**0.00**	**0.00**	**0.00**	**1,060,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	760,000.00	0.00	0.00	0.00	760,000.00	0.00	0.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,020,000.00**	**0.00**	**0.00**	**0.00**	**2,020,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	21,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010902	POLICE/PARAMILITARY EQUIPMENT	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

016100100100	**OFFICE OF THE SSG**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,311,020,160.00***	***0.00***	***0.00***	***0.00***	***3,332,527,750.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***225,670,160.00***	***0.00***	***0.00***	***0.00***	***247,177,750.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**97,546,750.00**	**0.00**	**0.00**	**0.00**	**98,732,650.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**97,546,750.00**	**0.00**	**0.00**	**0.00**	**98,732,650.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	97,546,750.00	0.00	0.00	0.00	96,147,550.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**128,123,410.00**	**0.00**	**0.00**	**0.00**	**148,445,100.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**128,123,410.00**	**0.00**	**0.00**	**0.00**	**148,445,100.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	9,754,680.00	0.00	0.00	0.00	9,614,750.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	85,000.00	0.00	0.00	0.00	102,500.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	2,376,030.00	0.00	0.00	0.00	5,702,510.00	0.00	0.00
21020106	WARDROBE	0.00	19,105,000.00	0.00	0.00	0.00	22,535,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	15,764,480.00	0.00	0.00	0.00	19,470,710.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	81,038,220.00	0.00	0.00	0.00	91,019,630.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,085,350,000.00***	***0.00***	***0.00***	***0.00***	***3,085,350,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,947,650,000.00**	**0.00**	**0.00**	**0.00**	**2,947,650,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**66,550,000.00**	**0.00**	**0.00**	**0.00**	**66,550,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	66,550,000.00	0.00	0.00	0.00	66,550,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	16,200,000.00	0.00	0.00	0.00	16,200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**115,200,000.00**	**0.00**	**0.00**	**0.00**	**115,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	93,400,000.00	0.00	0.00	0.00	93,400,000.00	0.00	0.00
22020302	BOOKS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**202,400,000.00**	**0.00**	**0.00**	**0.00**	**202,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	149,400,000.00	0.00	0.00	0.00	149,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	27,400,000.00	0.00	0.00	0.00	27,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**280,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,616,000,000.00**	**0.00**	**0.00**	**0.00**	**1,616,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**571,300,000.00**	**0.00**	**0.00**	**0.00**	**571,300,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	217,800,000.00	0.00	0.00	0.00	217,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	75,500,000.00	0.00	0.00	0.00	75,500,000.00	0.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	198,000,000.00	0.00	0.00	0.00	198,000,000.00	0.00	0.00

2205	**SUBSIDIES GENERAL**	**0.00**	**137,700,000.00**	**0.00**	**0.00**	**0.00**	**137,700,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**137,700,000.00**	**0.00**	**0.00**	**0.00**	**137,700,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	137,700,000.00	0.00	0.00	0.00	137,700,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***17,287,868,000.00***	***0.00***	***0.00***	***0.00***	***17,571,700,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***17,287,868,000.00***	***0.00***	***0.00***	***0.00***	***17,571,700,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**15,795,868,000.00**	**0.00**	**0.00**	**0.00**	**15,201,700,000.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**15,452,868,000.00**	**0.00**	**0.00**	**0.00**	**14,930,000,000.00**	**0.00**	**0.00**
32010402	AIR CRAFTS/AIRLINES	0.00	6,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	9,452,868,000.00	0.00	0.00	0.00	9,930,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**62,000,000.00**	**0.00**	**0.00**	**0.00**	**20,100,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	28,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010502	PRINTERS	0.00	10,500,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,500,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	15,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
32010509	BINDING EQUPMENT	0.00	1,000,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**281,000,000.00**	**0.00**	**0.00**	**0.00**	**251,600,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	235,000,000.00	0.00	0.00	0.00	235,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	5,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	30,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	11,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**1,492,000,000.00**	**0.00**	**0.00**	**0.00**	**2,370,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**1,492,000,000.00**	**0.00**	**0.00**	**0.00**	**2,370,000,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	140,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	345,000,000.00	0.00	0.00	0.00	615,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	1,000,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	7,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

016100300100	**EXECUTIVE COUNCIL SECRETARIAT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***20,200,000.00***	***0.00***	***0.00***	***0.00***	***20,200,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***20,200,000.00***	***0.00***	***0.00***	***0.00***	***20,200,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**20,200,000.00**	**0.00**	**0.00**	**0.00**	**20,200,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,800,000.00**	**0.00**	**0.00**	**0.00**	**7,800,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,300,000.00**	**0.00**	**0.00**	**0.00**	**4,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,600,000.00**	**0.00**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22021007	WELFARE PACKAGES	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***485,343,690.00***	***0.00***	***0.00***	***0.00***	***494,874,580.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***90,093,690.00***	***0.00***	***0.00***	***0.00***	***100,224,580.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**39,972,050.00**	**0.00**	**0.00**	**0.00**	**41,179,640.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**39,972,050.00**	**0.00**	**0.00**	**0.00**	**41,179,640.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	39,972,050.00	0.00	0.00	0.00	41,179,640.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**50,121,640.00**	**0.00**	**0.00**	**0.00**	**59,044,940.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**50,121,640.00**	**0.00**	**0.00**	**0.00**	**59,044,940.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,997,200.00	0.00	0.00	0.00	4,118,160.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	80,000.00	0.00	0.00	0.00	42,500.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	1,900,840.00	0.00	0.00	0.00	2,851,250.00	0.00	0.00
21020106	WARDROBE	0.00	0.00	0.00	0.00	0.00	9,060,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	7,249,940.00	0.00	0.00	0.00	4,381,380.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	804,000.00	0.00	0.00

21020173	HARDSHIP ALLOWANCE	0.00	4,890,000.00	0.00	0.00	0.00	3,234,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	32,003,660.00	0.00	0.00	0.00	34,553,650.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***395,250,000.00***	***0.00***	***0.00***	***0.00***	***394,650,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**387,250,000.00**	**0.00**	**0.00**	**0.00**	**386,650,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**16,500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	15,000,000.00	0.00	0.00	0.00	16,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**17,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**13,150,000.00**	**0.00**	**0.00**	**0.00**	**12,650,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	12,000,000.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	650,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**238,500,000.00**	**0.00**	**0.00**	**0.00**	**246,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	50,000,000.00	0.00	0.00	0.00	65,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	6,000,000.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	17,000,000.00	0.00	0.00	0.00	19,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	138,000,000.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**11,200,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020607	CONTINGENCIES	0.00	8,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**83,600,000.00**	**0.00**	**0.00**	**0.00**	**79,000,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	7,500,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	55,500,000.00	0.00	0.00	0.00	49,500,000.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	0.00	8,000,000.00	0.00	0.00	0.00	16,500,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	12,600,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***57,450,000.00***	***0.00***	***0.00***	***0.00***	***67,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***57,450,000.00***	***0.00***	***0.00***	***0.00***	***67,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**41,250,000.00**	**0.00**	**0.00**	**0.00**	**31,200,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	20,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
32010508	PROJECTORS	0.00	800,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	8,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**10,450,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
32010902	POLICE/PARAMILITARY EQUIPMENT	0.00	10,450,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	8,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**8,200,000.00**	**0.00**	**0.00**	**0.00**	**15,800,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**8,200,000.00**	**0.00**	**0.00**	**0.00**	**15,800,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	2,000,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	5,200,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***311,500,000.00***	***0.00***	***0.00***	***0.00***	***399,239,080.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***75,739,080.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,857,250.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,857,250.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	0.00	0.00	33,857,250.00	0.00	0.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,881,830.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,881,830.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	3,385,730.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	47,500.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	1,425,620.00	0.00	0.00
21020107	INDUCEMENT	0.00	0.00	0.00	0.00	0.00	6,457,080.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	735,500.00	0.00	0.00
21020173	HARDSHIP ALLOWANCE	0.00	0.00	0.00	0.00	0.00	2,754,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	0.00	0.00	27,076,400.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***311,500,000.00***	***0.00***	***0.00***	***0.00***	***323,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**311,500,000.00**	**0.00**	**0.00**	**0.00**	**323,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020205	WATER RATE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	4,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**193,000,000.00**	**0.00**	**0.00**	**0.00**	**193,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	128,000,000.00	0.00	0.00	0.00	128,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**54,000,000.00**	**0.00**	**0.00**	**0.00**	**59,000,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	39,000,000.00	0.00	0.00	0.00	44,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**17,500,000.00**	**0.00**	**0.00**	**0.00**	**21,500,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22021029	FOOD STUFF / CATERING MATERIAL	0.00	6,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***45,000,000.00***	***0.00***	***0.00***	***0.00***	***36,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***45,000,000.00***	***0.00***	***0.00***	***0.00***	***36,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**21,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010208	WATER DISTRIBUTION NETWORK	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
32010512	FIRE EXTINGUISHER	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32030110	BROADCAST RIGHTS	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030114	CONSULTANCY	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***11,950,000.00***	***0.00***	***0.00***	***0.00***	***11,750,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***11,950,000.00***	***0.00***	***0.00***	***0.00***	***11,750,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**11,950,000.00**	**0.00**	**0.00**	**0.00**	**11,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**0.00**	**0.00**	**2,800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**3,200,000.00**	**0.00**	**0.00**

22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**3,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	800,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22021018	INTERNAL WELFARE MATTERS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00

011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***8,459,846,200.00***	***0.00***	***0.00***	***0.00***	***7,586,583,940.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***564,482,450.00***	***0.00***	***0.00***	***0.00***	***719,376,740.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**170,473,630.00**	**0.00**	**0.00**	**0.00**	**134,482,990.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**170,473,630.00**	**0.00**	**0.00**	**0.00**	**134,482,990.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	168,721,260.00	0.00	0.00	0.00	128,816,240.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	893,370.00	0.00	0.00	0.00	3,807,750.00	0.00	0.00
21010104	Clearance of Salary Arrears	0.00	859,000.00	0.00	0.00	0.00	1,859,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**394,008,820.00**	**0.00**	**0.00**	**0.00**	**584,555,800.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**394,008,820.00**	**0.00**	**0.00**	**0.00**	**584,555,800.00**	**0.00**	**0.00**
21020104	NON - ACCIDENT BONUS	0.00	47,500.00	0.00	0.00	0.00	3,005,420.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	475,210.00	0.00	0.00	0.00	1,559,760.00	0.00	0.00
21020106	WARDROBE	0.00	6,100,000.00	0.00	0.00	0.00	44,339,270.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	11,922,310.00	0.00	0.00	0.00	78,491,040.00	0.00	0.00
21020142	CLERK ALLOWANCE	0.00	4,792,350.00	0.00	0.00	0.00	93,050.00	0.00	0.00
21020144	SPECIAL / PERSONAL ASSISTANCE	0.00	6,084,690.00	0.00	0.00	0.00	58,656,980.00	0.00	0.00
21020145	CONSTITUENCY STAFF ALLOWANCE	0.00	28,772,420.00	0.00	0.00	0.00	632,200.00	0.00	0.00
21020146	CONSTITUENCY STAFF SALARY	0.00	29,882,060.00	0.00	0.00	0.00	4,792,350.00	0.00	0.00
21020147	HONORABLE MEMBERS ALLOWANCE	0.00	195,462,430.00	0.00	0.00	0.00	249,043,320.00	0.00	0.00
21020161	LEGISLATIVE ALLOWANCE	0.00	13,285,400.00	0.00	0.00	0.00	32,629,550.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	88,120,150.00	0.00	0.00	0.00	100,124,450.00	0.00	0.00
21020178	LEAVE GRANT	0.00	9,064,300.00	0.00	0.00	0.00	11,188,410.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337,950.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337,950.00**	**0.00**	**0.00**
21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL O	0.00	0.00	0.00	0.00	0.00	337,950.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***7,895,363,750.00***	***0.00***	***0.00***	***0.00***	***6,867,207,200.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**7,895,363,750.00**	**0.00**	**0.00**	**0.00**	**6,867,207,200.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**137,400,000.00**	**0.00**	**0.00**	**0.00**	**137,400,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	137,400,000.00	0.00	0.00	0.00	137,400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**42,700,000.00**	**0.00**	**0.00**	**0.00**	**42,700,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	31,700,000.00	0.00	0.00	0.00	31,700,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	7,600,000.00	0.00	0.00	0.00	7,600,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**331,700,000.00**	**0.00**	**0.00**	**0.00**	**393,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	77,800,000.00	0.00	0.00	0.00	76,800,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	52,100,000.00	0.00	0.00	0.00	52,100,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	156,300,000.00	0.00	0.00	0.00	216,300,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	13,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,714,763,750.00**	**0.00**	**0.00**	**0.00**	**340,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	175,400,000.00	0.00	0.00	0.00	175,400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	812,321,250.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	822,721,250.00	0.00	0.00	0.00	36,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	60,100,000.00	0.00	0.00	0.00	60,100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	32,900,000.00	0.00	0.00	0.00	32,900,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTING	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	806,321,250.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**668,000,000.00**	**0.00**	**0.00**	**0.00**	**1,406,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	151,000,000.00	0.00	0.00	0.00	308,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	477,000,000.00	0.00	0.00	0.00	1,058,000,000.00	0.00	0.00

220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,348,000,000.00**	**0.00**	**0.00**	**0.00**	**3,641,807,200.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	38,000,000.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	100,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	2,609,700,000.00	0.00	0.00	0.00	2,698,200,000.00	0.00	0.00
22020612	BURIAL EXPENSES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020628	LABOUR UNION ACTIVITIES	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020667	REVIEW OF ECONOMIC POLICIES	0.00	0.00	0.00	0.00	0.00	80,307,200.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**311,400,000.00**	**0.00**	**0.00**	**0.00**	**493,400,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	10,000,000.00	0.00	0.00	0.00	42,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	23,400,000.00	0.00	0.00	0.00	23,400,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	16,700,000.00	0.00	0.00	0.00	46,700,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	37,300,000.00	0.00	0.00	0.00	37,300,000.00	0.00	0.00
22020709	RESEARCH	0.00	224,000,000.00	0.00	0.00	0.00	344,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**341,400,000.00**	**0.00**	**0.00**	**0.00**	**411,400,000.00**	**0.00**	**0.00**
22021007	WELFARE PACKAGES	0.00	114,300,000.00	0.00	0.00	0.00	114,300,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	42,900,000.00	0.00	0.00	0.00	42,900,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	43,600,000.00	0.00	0.00	0.00	113,600,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	123,600,000.00	0.00	0.00	0.00	123,600,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***5,300,000,000.00***	***0.00***	***0.00***	***0.00***	***5,319,692,800.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***5,300,000,000.00***	***0.00***	***0.00***	***0.00***	***5,319,692,800.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**3,399,720,000.00**	**0.00**	**0.00**	**0.00**	**3,355,136,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**992,820,000.00**	**0.00**	**0.00**	**0.00**	**1,175,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	951,000,000.00	0.00	0.00	0.00	1,126,500,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	0.00	7,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
32010116	LAND & BUILDINGS - LIBRARY	0.00	4,820,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**158,000,000.00**	**0.00**	**0.00**	**0.00**	**123,000,000.00**	**0.00**	**0.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	8,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	150,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**78,000,000.00**	**0.00**	**0.00**	**0.00**	**108,500,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	70,000,000.00	0.00	0.00	0.00	98,500,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	8,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**1,842,300,000.00**	**0.00**	**0.00**	**0.00**	**1,438,236,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	1,842,300,000.00	0.00	0.00	0.00	1,438,236,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**169,800,000.00**	**0.00**	**0.00**	**0.00**	**290,230,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	39,000,000.00	0.00	0.00	0.00	71,700,000.00	0.00	0.00
32010502	PRINTERS	0.00	10,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	8,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	400,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010508	PROJECTORS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010509	BINDING EQUPMENT	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	51,000,000.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	2,000,000.00	0.00	0.00	0.00	111,030,000.00	0.00	0.00
32010518	PUBLIC ADDRESS SYSTEM	0.00	58,400,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**58,800,000.00**	**0.00**	**0.00**	**0.00**	**150,170,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	6,400,000.00	0.00	0.00	0.00	31,400,000.00	0.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	0.00	0.00	13,600,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010608	SHELVES	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	5,700,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	6,000,000.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00
32010613	UNIFORMS AND KITS	0.00	8,800,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010617	ELECTRIFICATION/LIGHTING	0.00	11,900,000.00	0.00	0.00	0.00	23,670,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	100,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**273,000,000.00**	**0.00**	**0.00**	**0.00**	**382,825,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**273,000,000.00**	**0.00**	**0.00**	**0.00**	**382,825,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	120,000,000.00	0.00	0.00	0.00	201,825,000.00	0.00	0.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	152,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
32020106	INVESTMENT - SPORTING ACTIVITES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

3203	**INTANGIBLE ASSETS**	**0.00**	**1,627,280,000.00**	**0.00**	**0.00**	**0.00**	**1,581,731,800.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**1,627,280,000.00**	**0.00**	**0.00**	**0.00**	**1,581,731,800.00**	**0.00**	**0.00**
32030104	TRADE MARK	0.00	3,600,000.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	27,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	174,000,000.00	0.00	0.00	0.00	105,600,000.00	0.00	0.00
32030118	CONSUMABLES / DRUGS / REAGENTS	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	1,300,680,000.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00
32030126	Accrued Expenses	0.00	0.00	0.00	0.00	0.00	76,731,800.00	0.00	0.00

011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,635,566,680.00***	***0.00***	***0.00***	***0.00***	***507,578,340.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***160,602,930.00***	***0.00***	***0.00***	***0.00***	***174,778,340.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**42,667,250.00**	**0.00**	**0.00**	**0.00**	**43,623,330.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**42,667,250.00**	**0.00**	**0.00**	**0.00**	**43,623,330.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	42,498,080.00	0.00	0.00	0.00	43,240,370.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	169,170.00	0.00	0.00	0.00	382,960.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**117,935,680.00**	**0.00**	**0.00**	**0.00**	**131,155,010.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**117,935,680.00**	**0.00**	**0.00**	**0.00**	**131,155,010.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,609,760.00	0.00	0.00	0.00	3,474,040.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	27,500.00	0.00	0.00	0.00	60,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	475,210.00	0.00	0.00	0.00	2,376,040.00	0.00	0.00
21020106	WARDROBE	0.00	8,030,000.00	0.00	0.00	0.00	9,330,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	7,261,620.00	0.00	0.00	0.00	9,605,230.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21020161	LEGISLATIVE ALLOWANCE	0.00	10,634,150.00	0.00	0.00	0.00	19,765,460.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	86,897,440.00	0.00	0.00	0.00	85,544,240.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***2,474,963,750.00***	***0.00***	***0.00***	***0.00***	***332,800,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,474,963,750.00**	**0.00**	**0.00**	**0.00**	**332,800,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**13,300,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	3,100,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,900,000.00	0.00	0.00	0.00	6,100,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**13,150,000.00**	**0.00**	**0.00**	**0.00**	**41,150,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	11,300,000.00	0.00	0.00	0.00	38,200,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,350,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,700,000.00**	**0.00**	**0.00**	**0.00**	**19,900,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,500,000.00	0.00	0.00	0.00	14,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	600,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,450,000.00	0.00	0.00	0.00	3,350,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	150,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**809,621,250.00**	**0.00**	**0.00**	**0.00**	**8,800,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	806,621,250.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**13,150,000.00**	**0.00**	**0.00**	**0.00**	**114,450,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	400,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	12,450,000.00	0.00	0.00	0.00	113,450,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,621,642,500.00**	**0.00**	**0.00**	**0.00**	**132,300,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	1,300,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	500,000.00	0.00	0.00	0.00	3,900,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,616,542,500.00	0.00	0.00	0.00	115,900,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***526,500,000.00***	***0.00***	***0.00***	***0.00***	***526,500,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***526,500,000.00***	***0.00***	***0.00***	***0.00***	***526,500,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**497,900,000.00**	**0.00**	**0.00**	**0.00**	**497,900,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**

32010101	LAND & BUILDINGS - OFFICE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**330,000,000.00**	**0.00**	**0.00**	**0.00**	**330,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	330,000,000.00	0.00	0.00	0.00	330,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**11,900,000.00**	**0.00**	**0.00**	**0.00**	**11,900,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**36,000,000.00**	**0.00**	**0.00**	**0.00**	**36,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**8,600,000.00**	**0.00**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**8,600,000.00**	**0.00**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

012300100100	**MINISTRY OF INFORMATION AND STRATEGY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***1,979,827,580.00***	***0.00***	***0.00***	***0.00***	***2,046,850,650.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***263,677,580.00***	***0.00***	***0.00***	***0.00***	***322,570,650.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**127,215,080.00**	**0.00**	**0.00**	**0.00**	**172,796,260.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**127,215,080.00**	**0.00**	**0.00**	**0.00**	**172,796,260.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	126,323,090.00	0.00	0.00	0.00	152,769,250.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	891,990.00	0.00	0.00	0.00	969,350.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**136,462,500.00**	**0.00**	**0.00**	**0.00**	**149,774,390.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**136,462,500.00**	**0.00**	**0.00**	**0.00**	**149,774,390.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	12,632,300.00	0.00	0.00	0.00	15,276,930.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	17,500.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	15,206,600.00	0.00	0.00	0.00	28,050,240.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	3,856,640.00	0.00	0.00	0.00	2,432,780.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	4,050,650.00	0.00	0.00	0.00	4,013,100.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	100,698,810.00	0.00	0.00	0.00	99,991,340.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,716,150,000.00***	***0.00***	***0.00***	***0.00***	***1,724,280,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,716,150,000.00**	**0.00**	**0.00**	**0.00**	**1,724,280,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,150,000.00**	**0.00**	**0.00**	**0.00**	**10,150,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	10,150,000.00	0.00	0.00	0.00	10,150,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**15,550,000.00**	**0.00**	**0.00**	**0.00**	**15,550,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	10,870,000.00	0.00	0.00	0.00	10,870,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	2,680,000.00	0.00	0.00	0.00	2,680,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	0.00	0.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**23,870,000.00**	**0.00**	**0.00**	**0.00**	**28,870,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,720,000.00	0.00	0.00	0.00	4,720,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	4,630,000.00	0.00	0.00	0.00	4,630,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,770,000.00	0.00	0.00	0.00	15,770,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**65,040,000.00**	**0.00**	**0.00**	**0.00**	**33,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	40,040,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**8,050,000.00**	**0.00**	**0.00**	**0.00**	**58,050,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	610,000.00	0.00	0.00	0.00	610,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	4,440,000.00	0.00	0.00	0.00	54,440,000.00	0.00	0.00
22020613	CONSULTANCY AND SOFTWARE RENEWALS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,592,790,000.00**	**0.00**	**0.00**	**0.00**	**1,577,960,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,556,060,000.00	0.00	0.00	0.00	1,537,230,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	7,970,000.00	0.00	0.00	0.00	7,970,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,810,000.00	0.00	0.00	0.00	3,810,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	23,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00

3	***ASSETS***	***0.00***	***2,106,930,000.00***	***0.00***	***0.00***	***0.00***	***881,930,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***2,106,930,000.00***	***0.00***	***0.00***	***0.00***	***881,930,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**606,250,000.00**	**0.00**	**0.00**	**0.00**	**431,250,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / F	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**185,000,000.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	185,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**59,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	90,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**125,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010409	TRUCKS	0.00	100,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**30,750,000.00**	**0.00**	**0.00**	**0.00**	**30,750,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**134,500,000.00**	**0.00**	**0.00**	**0.00**	**165,500,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010607	STOOLS	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
32010614	SEAL AND STAMP	0.00	115,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**35,680,000.00**	**0.00**	**0.00**	**0.00**	**35,680,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**35,680,000.00**	**0.00**	**0.00**	**0.00**	**35,680,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	35,680,000.00	0.00	0.00	0.00	35,680,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**1,465,000,000.00**	**0.00**	**0.00**	**0.00**	**415,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**1,465,000,000.00**	**0.00**	**0.00**	**0.00**	**415,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	200,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32030110	BROADCAST RIGHTS	0.00	1,195,000,000.00	0.00	0.00	0.00	245,000,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	70,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

012300200100	**AKWA IBOM STATE BROADCASTING CORPORATIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***373,483,660.00***	***0.00***	***0.00***	***0.00***	***385,222,300.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***288,483,660.00***	***0.00***	***0.00***	***0.00***	***300,222,300.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**110,933,370.00**	**0.00**	**0.00**	**0.00**	**96,713,150.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**110,933,370.00**	**0.00**	**0.00**	**0.00**	**96,713,150.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	110,933,370.00	0.00	0.00	0.00	96,293,150.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**177,550,290.00**	**0.00**	**0.00**	**0.00**	**203,509,150.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**177,550,290.00**	**0.00**	**0.00**	**0.00**	**203,509,150.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	11,093,340.00	0.00	0.00	0.00	9,629,310.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	30,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	47,520,540.00	0.00	0.00	0.00	45,797,520.00	0.00	0.00
21020109	ENDROOM	0.00	15,296,870.00	0.00	0.00	0.00	27,120,820.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	4,440,000.00	0.00	0.00	0.00	4,440,000.00	0.00	0.00
21020130	WEIGH ï¿½ IN ALLOWANCE	0.00	18,390,710.00	0.00	0.00	0.00	35,199,180.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	0.00	0.00	0.00	0.00	1,320,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	80,778,830.00	0.00	0.00	0.00	79,607,320.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***85,000,000.00***	***0.00***	***0.00***	***0.00***	***85,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**84,600,000.00**	**0.00**	**0.00**	**0.00**	**84,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**8,490,000.00**	**0.00**	**0.00**	**0.00**	**8,490,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	7,690,000.00	0.00	0.00	0.00	7,690,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,300,000.00**	**0.00**	**0.00**	**0.00**	**7,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	5,600,000.00	0.00	0.00	0.00	5,600,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**12,030,000.00**	**0.00**	**0.00**	**0.00**	**12,030,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	9,680,000.00	0.00	0.00	0.00	9,680,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**7,990,000.00**	**0.00**	**0.00**	**0.00**	**7,990,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	7,990,000.00	0.00	0.00	0.00	7,990,000.00	0.00	0.00

220206	**OTHER SERVICES - GENERAL**	**0.00**	**39,440,000.00**	**0.00**	**0.00**	**0.00**	**39,440,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	39,440,000.00	0.00	0.00	0.00	39,440,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**1,800,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**6,300,000.00**	**0.00**	**0.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00

012300300100	**AKWA IBOM STATE BROADCASTING CORPORATIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***374,257,370.00***	***0.00***	***0.00***	***0.00***	***430,871,050.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***284,257,370.00***	***0.00***	***0.00***	***0.00***	***332,871,050.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**102,187,400.00**	**0.00**	**0.00**	**0.00**	**112,650,970.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**102,187,400.00**	**0.00**	**0.00**	**0.00**	**112,650,970.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	102,187,400.00	0.00	0.00	0.00	112,650,970.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**182,069,970.00**	**0.00**	**0.00**	**0.00**	**220,220,080.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**182,069,970.00**	**0.00**	**0.00**	**0.00**	**220,220,080.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,218,740.00	0.00	0.00	0.00	11,130,300.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	41,818,240.00	0.00	0.00	0.00	39,818,340.00	0.00	0.00
21020109	ENDROOM	0.00	19,673,220.00	0.00	0.00	0.00	32,639,250.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
21020130	WEIGH ï¿½ IN ALLOWANCE	0.00	31,684,870.00	0.00	0.00	0.00	41,960,010.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	78,674,900.00	0.00	0.00	0.00	94,422,180.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***98,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**98,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**24,700,000.00**	**0.00**	**0.00**	**0.00**	**28,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	24,700,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**0.00**	**0.00**	**3,700,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	2,800,000.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**12,600,000.00**	**0.00**	**0.00**	**0.00**	**12,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	11,600,000.00	0.00	0.00	0.00	11,600,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,600,000.00	0.00	0.00	0.00	7,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**7,400,000.00**	**0.00**	**0.00**	**0.00**	**8,300,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	7,400,000.00	0.00	0.00	0.00	8,300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**18,500,000.00**	**0.00**	**0.00**	**0.00**	**21,400,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	17,500,000.00	0.00	0.00	0.00	20,400,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***354,255,630.00***	***0.00***	***0.00***	***0.00***	***375,221,010.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***192,255,630.00***	***0.00***	***0.00***	***0.00***	***213,221,010.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**155,360,500.00**	**0.00**	**0.00**	**0.00**	**177,765,450.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**155,360,500.00**	**0.00**	**0.00**	**0.00**	**177,765,450.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	86,163,300.00	0.00	0.00	0.00	100,030,900.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	514,400.00	0.00	0.00	0.00	563,100.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	68,682,800.00	0.00	0.00	0.00	77,171,450.00	0.00	0.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**36,895,130.00**	**0.00**	**0.00**	**0.00**	**35,455,560.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**36,895,130.00**	**0.00**	**0.00**	**0.00**	**35,455,560.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	8,616,330.00	0.00	0.00	0.00	10,003,090.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	2,500.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	22,336,300.00	0.00	0.00	0.00	19,483,470.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	420,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	5,520,000.00	0.00	0.00	0.00	5,520,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***162,000,000.00***	***0.00***	***0.00***	***0.00***	***162,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**162,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**19,500,000.00**	**0.00**	**0.00**	**0.00**	**19,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	19,500,000.00	0.00	0.00	0.00	19,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**35,500,000.00**	**0.00**	**0.00**	**0.00**	**35,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	27,500,000.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**40,300,000.00**	**0.00**	**0.00**	**0.00**	**40,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	20,800,000.00	0.00	0.00	0.00	20,800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	19,500,000.00	0.00	0.00	0.00	19,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**18,700,000.00**	**0.00**	**0.00**	**0.00**	**18,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	13,200,000.00	0.00	0.00	0.00	13,200,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***71,350,460.00***	***0.00***	***0.00***	***0.00***	***174,557,670.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***38,350,460.00***	***0.00***	***0.00***	***0.00***	***109,557,670.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**16,038,250.00**	**0.00**	**0.00**	**0.00**	**34,100,360.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**16,038,250.00**	**0.00**	**0.00**	**0.00**	**34,100,360.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	15,962,320.00	0.00	0.00	0.00	26,410,440.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	75,930.00	0.00	0.00	0.00	102,140.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	7,587,780.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**22,312,210.00**	**0.00**	**0.00**	**0.00**	**75,457,310.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**22,312,210.00**	**0.00**	**0.00**	**0.00**	**75,457,310.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	1,596,220.00	0.00	0.00	0.00	2,671,050.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	8,553,720.00	0.00	0.00	0.00	7,603,310.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	0.00	0.00	0.00	0.00	8,341,080.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	11,857,270.00	0.00	0.00	0.00	56,831,870.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***33,000,000.00***	***0.00***	***0.00***	***0.00***	***65,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**33,000,000.00**	**0.00**	**0.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,400,000.00**	**0.00**	**0.00**	**0.00**	**6,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,100,000.00**	**0.00**	**0.00**	**0.00**	**9,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**7,800,000.00**	**0.00**	**0.00**	**0.00**	**9,800,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	7,800,000.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,700,000.00**	**0.00**	**0.00**	**0.00**	**4,700,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***748,680,510.00***	***0.00***	***0.00***	***0.00***	***772,532,360.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***102,263,810.00***	***0.00***	***0.00***	***0.00***	***126,115,660.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**43,025,040.00**	**0.00**	**0.00**	**0.00**	**48,293,020.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**43,025,040.00**	**0.00**	**0.00**	**0.00**	**48,293,020.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	43,025,040.00	0.00	0.00	0.00	45,707,920.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**59,238,770.00**	**0.00**	**0.00**	**0.00**	**77,822,640.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**59,238,770.00**	**0.00**	**0.00**	**0.00**	**77,822,640.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	4,302,440.00	0.00	0.00	0.00	4,570,800.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	10,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	1,425,620.00	0.00	0.00	0.00	1,900,840.00	0.00	0.00
21020106	WARDROBE	0.00	10,095,000.00	0.00	0.00	0.00	10,155,000.00	0.00	0.00
21020108	PRESS CORP SECURITY	0.00	5,657,790.00	0.00	0.00	0.00	5,699,280.00	0.00	0.00
21020109	ENDROOM	0.00	3,307,640.00	0.00	0.00	0.00	3,661,700.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	4,170,750.00	0.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	30,269,530.00	0.00	0.00	0.00	51,815,020.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***646,416,700.00***	***0.00***	***0.00***	***0.00***	***646,416,700.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**646,416,700.00**	**0.00**	**0.00**	**0.00**	**526,416,700.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,400,000.00**	**0.00**	**0.00**	**0.00**	**10,400,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	10,400,000.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,030,000.00**	**0.00**	**0.00**	**0.00**	**2,030,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	2,030,000.00	0.00	0.00	0.00	2,030,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**13,420,000.00**	**0.00**	**0.00**	**0.00**	**13,420,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	10,900,000.00	0.00	0.00	0.00	10,900,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,920,000.00	0.00	0.00	0.00	1,920,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**38,546,000.00**	**0.00**	**0.00**	**0.00**	**38,546,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	14,046,000.00	0.00	0.00	0.00	14,046,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HI	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**444,500,700.00**	**0.00**	**0.00**	**0.00**	**135,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	409,250,700.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	5,250,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**96,700,000.00**	**0.00**	**0.00**	**0.00**	**233,200,700.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	21,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	0.00	0.00	8,750,700.00	0.00	0.00
22020610	OTHER SERVICES	0.00	75,100,000.00	0.00	0.00	0.00	73,850,000.00	0.00	0.00
22020613	CONSULTANCY AND SOFTWARE RENEWALS	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020709	RESEARCH	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**40,820,000.00**	**0.00**	**0.00**	**0.00**	**88,820,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	14,500,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	15,000,000.00	0.00	0.00	0.00	24,500,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	4,820,000.00	0.00	0.00	0.00	4,820,000.00	0.00	0.00
22021076	JOGGING TO SERVE BETTER	0.00	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00

3	***ASSETS***	***0.00***	***529,499,370.00***	***0.00***	***0.00***	***0.00***	***622,421,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***529,499,370.00***	***0.00***	***0.00***	***0.00***	***622,421,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**53,195,300.00**	**0.00**	**0.00**	**0.00**	**59,695,300.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**40,500,000.00**	**0.00**	**0.00**	**0.00**	**47,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	40,500,000.00	0.00	0.00	0.00	47,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**5,749,550.00**	**0.00**	**0.00**	**0.00**	**5,749,550.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	5,224,550.00	0.00	0.00	0.00	5,224,550.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	325,000.00	0.00	0.00	0.00	325,000.00	0.00	0.00
32010509	BINDING EQUPMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**6,945,750.00**	**0.00**	**0.00**	**0.00**	**6,945,750.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	395,000.00	0.00	0.00	0.00	395,000.00	0.00	0.00
32010602	TABLES	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	1,585,000.00	0.00	0.00	0.00	1,585,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010608	SHELVES	0.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	780,000.00	0.00	0.00	0.00	780,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	565,750.00	0.00	0.00	0.00	565,750.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**460,304,070.00**	**0.00**	**0.00**	**0.00**	**546,725,700.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**460,304,070.00**	**0.00**	**0.00**	**0.00**	**546,725,700.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	54,000,700.00	0.00	0.00	0.00	126,000,700.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	237,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030114	CONSULTANCY	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	725,900.00	0.00	0.00	0.00	725,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	146,077,470.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00

012500100200	**GENERAL SERVICES OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***6,067,189,840.00***	***0.00***	***0.00***	***0.00***	***4,593,850,430.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***4,078,459,840.00***	***0.00***	***0.00***	***0.00***	***2,981,120,430.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**3,986,091,820.00**	**0.00**	**0.00**	**0.00**	**2,715,461,140.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**3,986,091,820.00**	**0.00**	**0.00**	**0.00**	**2,715,461,140.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	89,750,890.00	0.00	0.00	0.00	214,495,600.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	3,896,340,930.00	0.00	0.00	0.00	2,500,965,540.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**92,368,020.00**	**0.00**	**0.00**	**0.00**	**265,659,290.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**92,368,020.00**	**0.00**	**0.00**	**0.00**	**265,659,290.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	12,475,090.00	0.00	0.00	0.00	21,449,560.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	25,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	2,376,040.00	0.00	0.00	0.00	475,200.00	0.00	0.00
21020106	WARDROBE	0.00	510,000.00	0.00	0.00	0.00	42,795,000.00	0.00	0.00
21020107	INDUCEMENT	0.00	20,888,990.00	0.00	0.00	0.00	37,077,580.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	56,092,900.00	0.00	0.00	0.00	163,826,950.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,988,730,000.00***	***0.00***	***0.00***	***0.00***	***1,612,730,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,988,730,000.00**	**0.00**	**0.00**	**0.00**	**1,612,730,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,020,000.00**	**0.00**	**0.00**	**0.00**	**3,020,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,450,000.00**	**0.00**	**0.00**	**0.00**	**5,450,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,950,000.00	0.00	0.00	0.00	2,950,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**22,100,000.00**	**0.00**	**0.00**	**0.00**	**22,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,050,000.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	13,500,000.00	0.00	0.00	0.00	13,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,940,530,000.00**	**0.00**	**0.00**	**0.00**	**1,564,530,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,940,000,000.00	0.00	0.00	0.00	540,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	330,000.00	0.00	0.00	0.00	330,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	200,000.00	0.00	0.00	0.00	24,200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,380,000.00**	**0.00**	**0.00**	**0.00**	**7,380,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,030,000.00	0.00	0.00	0.00	2,030,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***72,000,000.00***	***0.00***	***0.00***	***0.00***	***72,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***72,000,000.00***	***0.00***	***0.00***	***0.00***	***72,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**67,800,000.00**	**0.00**	**0.00**	**0.00**	**67,800,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**11,900,000.00**	**0.00**	**0.00**	**0.00**	**11,900,000.00**	**0.00**	**0.00**
32010508	PROJECTORS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010512	FIRE EXTINGUISHER	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	0.00	0.00
32010518	PUBLIC ADDRESS SYSTEM	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**5,900,000.00**	**0.00**	**0.00**	**0.00**	**5,900,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	5,000,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
32010602	TABLES	0.00	450,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	150,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00

012500100300	**DEPARTMENT OF ESTABLISHMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***427,530,830.00***	***0.00***	***0.00***	***0.00***	***460,636,650.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***198,680,830.00***	***0.00***	***0.00***	***0.00***	***231,786,650.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**106,902,380.00**	**0.00**	**0.00**	**0.00**	**116,150,880.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**106,902,380.00**	**0.00**	**0.00**	**0.00**	**116,150,880.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	106,165,140.00	0.00	0.00	0.00	115,042,200.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	737,240.00	0.00	0.00	0.00	1,108,680.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**91,778,450.00**	**0.00**	**0.00**	**0.00**	**115,635,770.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**91,778,450.00**	**0.00**	**0.00**	**0.00**	**115,635,770.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,616,510.00	0.00	0.00	0.00	11,379,440.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	8,949,850.00	0.00	0.00	0.00	8,078,510.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	1,082,690.00	0.00	0.00	0.00	1,071,620.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	69,119,400.00	0.00	0.00	0.00	93,096,200.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***228,850,000.00***	***0.00***	***0.00***	***0.00***	***228,850,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**228,850,000.00**	**0.00**	**0.00**	**0.00**	**228,850,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,550,000.00**	**0.00**	**0.00**	**0.00**	**5,550,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	4,250,000.00	0.00	0.00	0.00	4,250,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**41,720,000.00**	**0.00**	**0.00**	**0.00**	**41,720,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,680,000.00	0.00	0.00	0.00	4,680,000.00	0.00	0.00
22020302	BOOKS	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	2,490,000.00	0.00	0.00	0.00	2,490,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,300,000.00	0.00	0.00	0.00	10,300,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,470,000.00**	**0.00**	**0.00**	**0.00**	**14,470,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,820,000.00	0.00	0.00	0.00	5,820,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,250,000.00	0.00	0.00	0.00	3,250,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**37,850,000.00**	**0.00**	**0.00**	**0.00**	**37,850,000.00**	**0.00**	**0.00**

22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	37,850,000.00	0.00	0.00	0.00	37,850,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**126,410,000.00**	**0.00**	**0.00**	**0.00**	**126,410,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	126,410,000.00	0.00	0.00	0.00	126,410,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021016	MEDICAL EXPENSES INTERNATIONAL	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***59,000,000.00***	***0.00***	***0.00***	***0.00***	***50,500,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***59,000,000.00***	***0.00***	***0.00***	***0.00***	***50,500,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**32,375,000.00**	**0.00**	**0.00**	**0.00**	**43,500,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**23,600,000.00**	**0.00**	**0.00**	**0.00**	**15,800,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	1,100,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	19,700,000.00	0.00	0.00	0.00	11,700,000.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**8,600,000.00**	**0.00**	**0.00**	**0.00**	**14,700,000.00**	**0.00**	**0.00**
32010602	TABLES	0.00	3,500,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	300,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
32010608	SHELVES	0.00	1,500,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	600,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010615	LADDER	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**26,625,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**26,625,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	14,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	12,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00

014000100100	**OFFICE OF STATE AUDITOR GENERAL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***759,656,800.00***	***0.00***	***0.00***	***0.00***	***794,448,840.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***242,896,800.00***	***0.00***	***0.00***	***0.00***	***257,688,840.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**119,281,430.00**	**0.00**	**0.00**	**0.00**	**124,945,210.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**119,281,430.00**	**0.00**	**0.00**	**0.00**	**124,945,210.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	118,320,030.00	0.00	0.00	0.00	122,907,390.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	961,400.00	0.00	0.00	0.00	789,950.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	1,247,870.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**123,615,370.00**	**0.00**	**0.00**	**0.00**	**132,743,630.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**123,615,370.00**	**0.00**	**0.00**	**0.00**	**132,743,630.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	11,831,810.00	0.00	0.00	0.00	12,290,750.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	15,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	13,781,030.00	0.00	0.00	0.00	14,731,440.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	97,387,530.00	0.00	0.00	0.00	105,111,440.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***516,760,000.00***	***0.00***	***0.00***	***0.00***	***536,760,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**516,760,000.00**	**0.00**	**0.00**	**0.00**	**536,760,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**18,830,000.00**	**0.00**	**0.00**	**0.00**	**18,830,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	18,830,000.00	0.00	0.00	0.00	18,830,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**27,630,000.00**	**0.00**	**0.00**	**0.00**	**30,130,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	19,630,000.00	0.00	0.00	0.00	19,630,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,860,000.00	0.00	0.00	0.00	1,860,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	6,000,000.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**27,240,000.00**	**0.00**	**0.00**	**0.00**	**27,240,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	16,660,000.00	0.00	0.00	0.00	16,660,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	10,580,000.00	0.00	0.00	0.00	10,580,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	24,500,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**20,860,000.00**	**0.00**	**0.00**	**0.00**	**20,860,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	860,000.00	0.00	0.00	0.00	860,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**392,500,000.00**	**0.00**	**0.00**	**0.00**	**409,500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	392,500,000.00	0.00	0.00	0.00	392,500,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	3,050,000.00	0.00	0.00	0.00	3,050,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***65,000,000.00***	***0.00***	***0.00***	***0.00***	***360,064,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***65,000,000.00***	***0.00***	***0.00***	***0.00***	***360,064,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**300,064,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,350,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	36,350,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	242,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**7,661,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	2,850,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	0.00	0.00	1,206,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	0.00	0.00	805,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010512	FIRE EXTINGUISHER	0.00	1,000,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**14,053,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	4,000,000.00	0.00	0.00	0.00	580,000.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	0.00	0.00	5,420,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	1,785,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	0.00	0.00	1,539,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	880,000.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00
32010609	CEILING FANS	0.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	0.00	0.00	1,710,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00

014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***479,570,775.00***	***0.00***	***0.00***	***0.00***	***455,914,050.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***220,338,650.00***	***0.00***	***0.00***	***0.00***	***249,314,050.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**193,583,580.00**	**0.00**	**0.00**	**0.00**	**220,519,430.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**193,583,580.00**	**0.00**	**0.00**	**0.00**	**220,519,430.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	104,908,350.00	0.00	0.00	0.00	121,233,760.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	916,440.00	0.00	0.00	0.00	574,910.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	87,758,790.00	0.00	0.00	0.00	98,710,760.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**26,755,070.00**	**0.00**	**0.00**	**0.00**	**28,794,620.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**26,755,070.00**	**0.00**	**0.00**	**0.00**	**28,794,620.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,508,820.00	0.00	0.00	0.00	12,123,390.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	7,500.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	16,157,030.00	0.00	0.00	0.00	16,632,230.00	0.00	0.00
21020108	PRESS CORP SECURITY	0.00	43,730.00	0.00	0.00	0.00	15,000.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	37,990.00	0.00	0.00	0.00	14,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***259,232,125.00***	***0.00***	***0.00***	***0.00***	***206,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**259,232,125.00**	**0.00**	**0.00**	**0.00**	**206,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,440,000.00**	**0.00**	**0.00**	**0.00**	**6,440,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,440,000.00	0.00	0.00	0.00	6,440,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**260,000.00**	**0.00**	**0.00**	**0.00**	**260,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,040,000.00**	**0.00**	**0.00**	**0.00**	**6,040,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	5,260,000.00	0.00	0.00	0.00	5,260,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,120,000.00**	**0.00**	**0.00**	**0.00**	**9,120,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,050,000.00	0.00	0.00	0.00	5,050,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	4,070,000.00	0.00	0.00	0.00	4,070,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**

22020606	INTERNAL AUDIT EXPENSES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**82,632,125.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	80,632,125.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**149,440,000.00**	**0.00**	**0.00**	**0.00**	**164,440,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,390,000.00	0.00	0.00	0.00	2,390,000.00	0.00	0.00
22021045	AUDIT MONITORING	0.00	145,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***45,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***45,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,000,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***774,597,380.00***	***0.00***	***0.00***	***0.00***	***132,343,520.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***42,340,380.00***	***0.00***	***0.00***	***0.00***	***47,343,520.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**41,803,080.00**	**0.00**	**0.00**	**0.00**	**45,144,860.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**41,803,080.00**	**0.00**	**0.00**	**0.00**	**45,144,860.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	37,340,320.00	0.00	0.00	0.00	7,630,350.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	0.00	0.00	304,520.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	4,462,760.00	0.00	0.00	0.00	37,209,990.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**537,300.00**	**0.00**	**0.00**	**0.00**	**2,198,660.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**537,300.00**	**0.00**	**0.00**	**0.00**	**2,198,660.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	537,300.00	0.00	0.00	0.00	763,040.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	1,425,620.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***732,257,000.00***	***0.00***	***0.00***	***0.00***	***85,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**732,257,000.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**13,200,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	5,200,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**241,896,375.00**	**0.00**	**0.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	241,896,375.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**447,160,625.00**	**0.00**	**0.00**	**0.00**	**26,000,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	447,160,625.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	10,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***65,000,000.00***	***0.00***	***0.00***	***0.00***	***225,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***65,000,000.00***	***0.00***	***0.00***	***0.00***	***225,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**222,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**122,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	45,000,000.00	0.00	0.00	0.00	122,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	10,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***372,105,950.00***	***0.00***	***0.00***	***0.00***	***484,550,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***169,285,950.00***	***0.00***	***0.00***	***0.00***	***237,730,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**77,799,750.00**	**0.00**	**0.00**	**0.00**	**91,978,560.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**77,799,750.00**	**0.00**	**0.00**	**0.00**	**91,978,560.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	76,679,200.00	0.00	0.00	0.00	83,061,180.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	1,120,550.00	0.00	0.00	0.00	1,331,840.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	7,585,540.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**91,486,200.00**	**0.00**	**0.00**	**0.00**	**145,751,440.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**91,486,200.00**	**0.00**	**0.00**	**0.00**	**145,751,440.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	7,667,620.00	0.00	0.00	0.00	8,305,820.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	12,500.00	0.00	0.00	0.00	40,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	9,504,600.00	0.00	0.00	0.00	9,979,600.00	0.00	0.00
21020107	INDUCEMENT	0.00	15,379,640.00	0.00	0.00	0.00	15,497,460.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	325,440.00	0.00	0.00	0.00	241,900.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	57,096,400.00	0.00	0.00	0.00	110,186,660.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***202,820,000.00***	***0.00***	***0.00***	***0.00***	***246,820,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**202,820,000.00**	**0.00**	**0.00**	**0.00**	**222,820,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,100,000.00**	**0.00**	**0.00**	**0.00**	**5,100,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**32,930,000.00**	**0.00**	**0.00**	**0.00**	**32,930,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,400,000.00	0.00	0.00	0.00	6,400,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,130,000.00**	**0.00**	**0.00**	**0.00**	**9,130,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,650,000.00	0.00	0.00	0.00	5,650,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,480,000.00	0.00	0.00	0.00	1,480,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**68,160,000.00**	**0.00**	**0.00**	**0.00**	**88,160,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	65,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**20,400,000.00**	**0.00**	**0.00**	**0.00**	**20,400,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	10,400,000.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00
22020709	RESEARCH	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**61,800,000.00**	**0.00**	**0.00**	**0.00**	**61,800,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***44,000,000.00***	***0.00***	***0.00***	***0.00***	***44,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***44,000,000.00***	***0.00***	***0.00***	***0.00***	***44,000,000.00***	***0.00***	***0.00***
3202	**INVESTMENT PROPERTY**	**0.00**	**44,000,000.00**	**0.00**	**0.00**	**0.00**	**44,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**44,000,000.00**	**0.00**	**0.00**	**0.00**	**44,000,000.00**	**0.00**	**0.00**

32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	39,000,000.00	0.00	0.00	0.00	39,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***162,893,170.00***	***0.00***	***0.00***	***0.00***	***234,832,790.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***78,803,170.00***	***0.00***	***0.00***	***0.00***	***162,742,790.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**39,390,370.00**	**0.00**	**0.00**	**0.00**	**114,307,770.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**39,390,370.00**	**0.00**	**0.00**	**0.00**	**114,307,770.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	39,180,900.00	0.00	0.00	0.00	51,761,060.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	209,470.00	0.00	0.00	0.00	479,060.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	62,067,650.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**39,412,800.00**	**0.00**	**0.00**	**0.00**	**48,435,020.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**39,412,800.00**	**0.00**	**0.00**	**0.00**	**48,435,020.00**	**0.00**	**0.00**
21020101	NON REGULAR ALLOWANCES	0.00	511,320.00	0.00	0.00	0.00	641,580.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	0.00	3,406,780.00	0.00	0.00	0.00	4,534,530.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	1,433,120.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	1,900,830.00	0.00	0.00	0.00	1,425,630.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	200,300.00	0.00	0.00	0.00	74,370.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	31,960,450.00	0.00	0.00	0.00	41,738,910.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***84,090,000.00***	***0.00***	***0.00***	***0.00***	***72,090,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**84,090,000.00**	**0.00**	**0.00**	**0.00**	**72,090,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,810,000.00**	**0.00**	**0.00**	**0.00**	**9,290,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,370,000.00	0.00	0.00	0.00	3,650,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,520,000.00	0.00	0.00	0.00	740,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	870,000.00	0.00	0.00	0.00	4,850,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**12,500,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,250,000.00	0.00	0.00	0.00	5,750,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	4,850,000.00	0.00	0.00	0.00	1,850,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,900,000.00**	**0.00**	**0.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	900,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**23,700,000.00**	**0.00**	**0.00**	**0.00**	**11,400,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	7,500,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	5,400,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	4,400,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	6,200,000.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	200,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	6,000,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**24,880,000.00**	**0.00**	**0.00**	**0.00**	**29,400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	3,400,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	20,380,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	200,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	0.00	300,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***48,000,000.00***	***0.00***	***0.00***	***0.00***	***48,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***48,000,000.00***	***0.00***	***0.00***	***0.00***	***48,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**40,500,000.00**	**0.00**	**0.00**	**0.00**	**40,500,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**12,500,000.00**	**0.00**	**0.00**	**0.00**	**12,500,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010512	FIRE EXTINGUISHER	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
32010518	PUBLIC ADDRESS SYSTEM	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00

320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

014900200100	**LOCAL GOVERNMENT PENSION BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***73,306,800.00***	***0.00***	***0.00***	***0.00***	***116,386,460.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***59,356,800.00***	***0.00***	***0.00***	***0.00***	***73,436,460.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**30,716,770.00**	**0.00**	**0.00**	**0.00**	**37,603,870.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**30,716,770.00**	**0.00**	**0.00**	**0.00**	**37,603,870.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	30,563,170.00	0.00	0.00	0.00	37,185,800.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	153,600.00	0.00	0.00	0.00	418,070.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**28,640,030.00**	**0.00**	**0.00**	**0.00**	**35,832,590.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**28,640,030.00**	**0.00**	**0.00**	**0.00**	**35,832,590.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,056,310.00	0.00	0.00	0.00	3,718,590.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	2,376,040.00	0.00	0.00	0.00	3,326,460.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	153,960.00	0.00	0.00	0.00	54,820.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	22,563,720.00	0.00	0.00	0.00	28,242,720.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***13,950,000.00***	***0.00***	***0.00***	***0.00***	***42,950,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**13,950,000.00**	**0.00**	**0.00**	**0.00**	**18,950,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,350,000.00**	**0.00**	**0.00**	**0.00**	**2,650,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	1,000,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**3,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,500,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,100,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**7,200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	300,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22020607	CONTINGENCIES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,600,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020903	BANK CHARGES (INTEREST ON TEMPORARY OVER	0.00	300,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	800,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	400,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***33,000,000.00***	***0.00***	***0.00***	***0.00***	***55,500,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***33,000,000.00***	***0.00***	***0.00***	***0.00***	***55,500,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**17,800,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**14,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	13,910,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	0.00	760,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**3,130,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	670,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00

32010607	STOOLS	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010609	CEILING FANS	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	0.00	400,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	200,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**45,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**45,500,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	0.00	0.00	0.00	0.00	0.00	25,500,000.00	0.00	0.00

014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL CO**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***626,958,470.00***	***0.00***	***0.00***	***0.00***	***703,632,070.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***269,028,470.00***	***0.00***	***0.00***	***0.00***	***345,702,070.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**150,046,270.00**	**0.00**	**0.00**	**0.00**	**153,971,280.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**150,046,270.00**	**0.00**	**0.00**	**0.00**	**153,971,280.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	145,598,240.00	0.00	0.00	0.00	149,860,490.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	4,448,030.00	0.00	0.00	0.00	4,110,790.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**118,982,200.00**	**0.00**	**0.00**	**0.00**	**191,730,790.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**118,982,200.00**	**0.00**	**0.00**	**0.00**	**191,730,790.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	14,559,820.00	0.00	0.00	0.00	14,102,290.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	50,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	9,979,390.00	0.00	0.00	0.00	14,731,450.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	0.00	0.00	0.00	0.00	8,140,460.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	93,192,990.00	0.00	0.00	0.00	153,471,590.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***357,930,000.00***	***0.00***	***0.00***	***0.00***	***357,930,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**357,930,000.00**	**0.00**	**0.00**	**0.00**	**357,930,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,700,000.00**	**0.00**	**0.00**	**0.00**	**17,150,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,700,000.00	0.00	0.00	0.00	17,150,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**100,650,000.00**	**0.00**	**0.00**	**0.00**	**110,250,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,400,000.00	0.00	0.00	0.00	15,400,000.00	0.00	0.00
22020302	BOOKS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	10,650,000.00	0.00	0.00	0.00	9,750,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	77,500,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,400,000.00**	**0.00**	**0.00**	**0.00**	**19,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,200,000.00	0.00	0.00	0.00	10,100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	5,200,000.00	0.00	0.00	0.00	9,700,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**222,480,000.00**	**0.00**	**0.00**	**0.00**	**189,030,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	22,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	35,670,000.00	0.00	0.00	0.00	17,670,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	77,050,000.00	0.00	0.00	0.00	82,050,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	45,210,000.00	0.00	0.00	0.00	19,310,000.00	0.00	0.00
22020615	CONFLICT RESOLUTION	0.00	42,550,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**6,700,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,700,000.00	0.00	0.00	0.00	6,700,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***401,050,000.00***	***0.00***	***0.00***	***0.00***	***339,799,480.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***401,050,000.00***	***0.00***	***0.00***	***0.00***	***339,799,480.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**36,620,000.00**	**0.00**	**0.00**	**0.00**	**158,299,480.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
32010116	LAND & BUILDINGS - LIBRARY	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	132,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**30,120,000.00**	**0.00**	**0.00**	**0.00**	**12,799,480.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	30,120,000.00	0.00	0.00	0.00	12,799,480.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**40,430,000.00**	**0.00**	**0.00**	**0.00**	**41,500,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**40,430,000.00**	**0.00**	**0.00**	**0.00**	**41,500,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	39,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00

32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	0.00	1,430,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**324,000,000.00**	**0.00**	**0.00**	**0.00**	**140,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**324,000,000.00**	**0.00**	**0.00**	**0.00**	**140,000,000.00**	**0.00**	**0.00**
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
32030126	Accrued Expenses	0.00	324,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

016700100100	**MINISTRY OF SPECIAL DUTIES**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,384,038,230.00***	***0.00***	***0.00***	***0.00***	***3,422,597,270.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***138,948,230.00***	***0.00***	***0.00***	***0.00***	***176,107,270.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**66,944,240.00**	**0.00**	**0.00**	**0.00**	**88,614,880.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**66,944,240.00**	**0.00**	**0.00**	**0.00**	**88,614,880.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	66,468,200.00	0.00	0.00	0.00	85,762,840.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	476,040.00	0.00	0.00	0.00	266,940.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**72,003,990.00**	**0.00**	**0.00**	**0.00**	**87,492,390.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**72,003,990.00**	**0.00**	**0.00**	**0.00**	**87,492,390.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	6,646,820.00	0.00	0.00	0.00	8,576,300.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	20,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	5,702,480.00	0.00	0.00	0.00	5,702,480.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	67,750.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	4,800,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	54,834,690.00	0.00	0.00	0.00	68,320,860.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,245,090,000.00***	***0.00***	***0.00***	***0.00***	***3,246,490,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**3,245,090,000.00**	**0.00**	**0.00**	**0.00**	**3,246,490,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,900,000.00**	**0.00**	**0.00**	**0.00**	**5,200,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,400,000.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**150,200,000.00**	**0.00**	**0.00**	**0.00**	**50,200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	150,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**16,050,000.00**	**0.00**	**0.00**	**0.00**	**16,450,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,380,000.00	0.00	0.00	0.00	4,680,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,540,000.00	0.00	0.00	0.00	1,640,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,875,620,000.00**	**0.00**	**0.00**	**0.00**	**2,956,120,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,050,000.00	0.00	0.00	0.00	7,350,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,670,000.00	0.00	0.00	0.00	3,870,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	100,000,000.00	0.00	0.00	0.00	696,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	350,000,000.00	0.00	0.00	0.00	1,747,500,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	2,363,500,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
22020424	AIRPORT MAINTENANCE	0.00	50,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**130,280,000.00**	**0.00**	**0.00**	**0.00**	**150,280,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	30,280,000.00	0.00	0.00	0.00	50,280,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**50,700,000.00**	**0.00**	**0.00**	**0.00**	**50,700,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
22020709	RESEARCH	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**16,390,000.00**	**0.00**	**0.00**	**0.00**	**16,590,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,590,000.00	0.00	0.00	0.00	3,790,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***50,381,217,900.00***	***0.00***	***0.00***	***0.00***	***37,055,614,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***50,381,217,900.00***	***0.00***	***0.00***	***0.00***	***37,055,614,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**41,199,287,310.00**	**0.00**	**0.00**	**0.00**	**31,437,414,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**884,000,000.00**	**0.00**	**0.00**	**0.00**	**2,348,048,420.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	491,483,400.00	0.00	0.00	0.00	2,348,048,420.00	0.00	0.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTE	0.00	392,516,600.00	0.00	0.00	0.00	0.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**38,046,234,500.00**	**0.00**	**0.00**	**0.00**	**26,918,515,580.00**	**0.00**	**0.00**

32010202	ROADS & BRIDGES	0.00	10,810,000,000.00	0.00	0.00	0.00	9,110,564,000.00	0.00	0.00
32010203	AIRPORTS	0.00	26,986,234,500.00	0.00	0.00	0.00	17,237,951,580.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	250,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**240,000,000.00**	**0.00**	**0.00**	**0.00**	**255,000,000.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	40,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**473,300,000.00**	**0.00**	**0.00**	**0.00**	**555,000,000.00**	**0.00**	**0.00**
32010402	AIR CRAFTS/AIRLINES	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	253,300,000.00	0.00	0.00	0.00	310,000,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32010409	TRUCKS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**306,300,000.00**	**0.00**	**0.00**	**0.00**	**314,850,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	3,800,000.00	0.00	0.00	0.00	4,850,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	40,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**1,249,452,810.00**	**0.00**	**0.00**	**0.00**	**1,046,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	1,219,452,810.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
32010616	DOOR	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**8,155,500,000.00**	**0.00**	**0.00**	**0.00**	**5,014,500,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**8,155,500,000.00**	**0.00**	**0.00**	**0.00**	**5,014,500,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	6,783,500,000.00	0.00	0.00	0.00	5,002,500,000.00	0.00	0.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	0.00	360,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**1,026,430,590.00**	**0.00**	**0.00**	**0.00**	**603,700,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**1,026,430,590.00**	**0.00**	**0.00**	**0.00**	**603,700,000.00**	**0.00**	**0.00**
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	360,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	235,130,590.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	1,300,000.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	0.00	250,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

021500100100	**MINISTRY OF AGRICULTURE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***4,286,711,565.00***	***0.00***	***0.00***	***0.00***	***3,482,277,230.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***910,463,940.00***	***0.00***	***0.00***	***0.00***	***1,140,247,230.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**393,381,440.00**	**0.00**	**0.00**	**0.00**	**537,306,980.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**393,381,440.00**	**0.00**	**0.00**	**0.00**	**537,306,980.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	390,579,670.00	0.00	0.00	0.00	531,857,720.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	2,801,770.00	0.00	0.00	0.00	2,864,160.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**517,082,500.00**	**0.00**	**0.00**	**0.00**	**602,940,250.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**517,082,500.00**	**0.00**	**0.00**	**0.00**	**602,940,250.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	39,057,980.00	0.00	0.00	0.00	52,985,740.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	51,322,400.00	0.00	0.00	0.00	69,380,300.00	0.00	0.00
21020107	INDUCEMENT	0.00	957,000.00	0.00	0.00	0.00	594,000.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	174,900.00	0.00	0.00	0.00	102,350.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	18,191,810.00	0.00	0.00	0.00	19,579,100.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	2,581,010.00	0.00	0.00	0.00	2,960,100.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	1,722,600.00	0.00	0.00	0.00	1,494,900.00	0.00	0.00
21020116	CLINICAL ALLOWANCE	0.00	9,359,820.00	0.00	0.00	0.00	9,388,970.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	28,724,140.00	0.00	0.00	0.00	43,757,280.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	52,810,680.00	0.00	0.00	0.00	23,993,720.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	6,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	2,940,000.00	0.00	0.00	0.00	2,640,000.00	0.00	0.00
21020127	APRON ALLOWANCE	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	303,130,160.00	0.00	0.00	0.00	372,953,790.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,376,247,625.00***	***0.00***	***0.00***	***0.00***	***2,342,030,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**3,376,247,625.00**	**0.00**	**0.00**	**0.00**	**2,342,030,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**28,920,000.00**	**0.00**	**0.00**	**0.00**	**28,920,000.00**	**0.00**	**0.00**

22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	28,920,000.00	0.00	0.00	0.00	28,920,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**256,160,000.00**	**0.00**	**0.00**	**0.00**	**236,160,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	83,820,000.00	0.00	0.00	0.00	83,820,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	11,490,000.00	0.00	0.00	0.00	11,490,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	150,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**76,500,000.00**	**0.00**	**0.00**	**0.00**	**76,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	16,100,000.00	0.00	0.00	0.00	16,100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	23,200,000.00	0.00	0.00	0.00	23,200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**385,300,000.00**	**0.00**	**0.00**	**0.00**	**380,300,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	380,300,000.00	0.00	0.00	0.00	375,300,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,395,885,500.00**	**0.00**	**0.00**	**0.00**	**501,300,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	35,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,340,885,500.00	0.00	0.00	0.00	456,300,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**935,550,000.00**	**0.00**	**0.00**	**0.00**	**895,550,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	920,450,000.00	0.00	0.00	0.00	890,450,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	12,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	FUEL AND LUBRICANT - GENERAL	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**292,432,125.00**	**0.00**	**0.00**	**0.00**	**217,800,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	164,800,000.00	0.00	0.00	0.00	164,800,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	123,632,125.00	0.00	0.00	0.00	49,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***10,775,500,000.00***	***0.00***	***0.00***	***0.00***	***10,365,766,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***10,775,500,000.00***	***0.00***	***0.00***	***0.00***	***10,365,766,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**622,000,000.00**	**0.00**	**0.00**	**0.00**	**810,500,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**36,000,000.00**	**0.00**	**0.00**	**0.00**	**34,500,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010105	LAND & BUILDINGS - MARKET	0.00	21,000,000.00	0.00	0.00	0.00	24,500,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**135,000,000.00**	**0.00**	**0.00**	**0.00**	**337,000,000.00**	**0.00**	**0.00**
32010205	ZOOS PARKS & RESERVES	0.00	30,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	105,000,000.00	0.00	0.00	0.00	302,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**285,000,000.00**	**0.00**	**0.00**	**0.00**	**289,500,000.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	160,000,000.00	0.00	0.00	0.00	162,500,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	25,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**31,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	7,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	13,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**43,500,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	45,000,000.00	0.00	0.00	0.00	43,500,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**9,626,450,000.00**	**0.00**	**0.00**	**0.00**	**5,932,166,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**9,626,450,000.00**	**0.00**	**0.00**	**0.00**	**5,932,166,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	253,000,000.00	0.00	0.00	0.00	112,000,000.00	0.00	0.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	0.00	886,200,000.00	0.00	0.00	0.00	788,950,000.00	0.00	0.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
32020118	INVESTMENT - AGRIC EQUIPMENT	0.00	8,372,250,000.00	0.00	0.00	0.00	4,916,216,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**527,050,000.00**	**0.00**	**0.00**	**0.00**	**3,623,100,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**527,050,000.00**	**0.00**	**0.00**	**0.00**	**3,623,100,000.00**	**0.00**	**0.00**
32030104	TRADE MARK	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	249,000,000.00	0.00	0.00	0.00	412,500,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	95,750,000.00	0.00	0.00	0.00	3,080,750,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	78,850,000.00	0.00	0.00	0.00	97,350,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030117	DISEASE CONTORL	0.00	12,950,000.00	0.00	0.00	0.00	11,250,000.00	0.00	0.00
32030118	CONSUMABLES / DRUGS / REAGENTS	0.00	2,500,000.00	0.00	0.00	0.00	3,250,000.00	0.00	0.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	0.00	15,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMEN**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***659,833,490.00***	***0.00***	***0.00***	***0.00***	***661,360,120.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***639,483,490.00***	***0.00***	***0.00***	***0.00***	***639,180,120.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**321,718,440.00**	**0.00**	**0.00**	**0.00**	**313,805,640.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**321,718,440.00**	**0.00**	**0.00**	**0.00**	**313,805,640.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	315,648,550.00	0.00	0.00	0.00	308,733,720.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	6,069,890.00	0.00	0.00	0.00	5,071,920.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**317,765,050.00**	**0.00**	**0.00**	**0.00**	**325,374,480.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**317,765,050.00**	**0.00**	**0.00**	**0.00**	**325,374,480.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	31,564,870.00	0.00	0.00	0.00	30,873,370.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	13,305,780.00	0.00	0.00	0.00	28,512,030.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	18,310.00	0.00	0.00	0.00	18,310.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	1,766,000.00	0.00	0.00	0.00	2,016,000.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	900,450.00	0.00	0.00	0.00	840,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	475,200.00	0.00	0.00	0.00	453,600.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	18,098,450.00	0.00	0.00
21020121	SIWES ALLOWANCE	0.00	16,471,780.00	0.00	0.00	0.00	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
21020132	FIELD TRANSPORT ALLOWANCE	0.00	15,660,000.00	0.00	0.00	0.00	12,780,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	231,602,660.00	0.00	0.00	0.00	225,757,720.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***20,350,000.00***	***0.00***	***0.00***	***0.00***	***22,180,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**19,600,000.00**	**0.00**	**0.00**	**0.00**	**21,330,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,800,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,350,000.00**	**0.00**	**0.00**	**0.00**	**1,850,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	750,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,400,000.00**	**0.00**	**0.00**	**0.00**	**5,480,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,650,000.00	0.00	0.00	0.00	4,680,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	750,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,050,000.00**	**0.00**	**0.00**	**0.00**	**4,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,400,000.00	0.00	0.00	0.00	2,550,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,650,000.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,200,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	0.00	800,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	420,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	980,000.00	0.00	0.00	0.00	980,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**850,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**850,000.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES -	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CA	0.00	650,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00

021501000100	**AGRICULTURAL LOANS BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***20,160,000.00***	***0.00***	***0.00***	***0.00***	***20,520,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***20,160,000.00***	***0.00***	***0.00***	***0.00***	***20,520,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**20,160,000.00**	**0.00**	**0.00**	**0.00**	**20,520,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,900,000.00**	**0.00**	**0.00**	**0.00**	**4,900,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	4,900,000.00	0.00	0.00	0.00	4,900,000.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,360,000.00**	**0.00**	**0.00**	**0.00**	**3,660,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,860,000.00	0.00	0.00	0.00	3,160,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,700,000.00**	**0.00**	**0.00**	**0.00**	**3,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,340,000.00**	**0.00**	**0.00**	**0.00**	**1,340,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	1,340,000.00	0.00	0.00	0.00	1,340,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**6,560,000.00**	**0.00**	**0.00**	**0.00**	**6,620,000.00**	**0.00**	**0.00**
22021018	INTERNAL WELFARE MATTERS	0.00	4,960,000.00	0.00	0.00	0.00	5,020,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00

021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***6,780,000.00***	***0.00***	***0.00***	***0.00***	***6,300,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,780,000.00***	***0.00***	***0.00***	***0.00***	***6,300,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**6,780,000.00**	**0.00**	**0.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,650,000.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	2,650,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,350,000.00**	**0.00**	**0.00**	**0.00**	**1,020,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,230,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00

021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEM**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***18,500,000.00***	***0.00***	***0.00***	***0.00***	***18,500,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***18,500,000.00***	***0.00***	***0.00***	***0.00***	***18,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**18,500,000.00**	**0.00**	**0.00**	**0.00**	**18,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,780,000.00**	**0.00**	**0.00**	**0.00**	**4,780,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	4,780,000.00	0.00	0.00	0.00	4,780,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,320,000.00**	**0.00**	**0.00**	**0.00**	**8,320,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	8,140,000.00	0.00	0.00	0.00	8,140,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

022000100100	**MINISTRY OF FINANCE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,493,465,800.00***	***0.00***	***0.00***	***0.00***	***3,493,465,800.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***263,685,800.00***	***0.00***	***0.00***	***0.00***	***263,685,800.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**116,299,810.00**	**0.00**	**0.00**	**0.00**	**116,299,810.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**116,299,810.00**	**0.00**	**0.00**	**0.00**	**116,299,810.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	108,731,000.00	0.00	0.00	0.00	108,731,000.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	169,090.00	0.00	0.00	0.00	169,090.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	7,399,720.00	0.00	0.00	0.00	7,399,720.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**147,385,990.00**	**0.00**	**0.00**	**0.00**	**147,385,990.00**	**0.00**	**0.00**

210201	**ALLOWANCES**	**0.00**	**147,385,990.00**	**0.00**	**0.00**	**0.00**	**147,385,990.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	11,073,110.00	0.00	0.00	0.00	11,073,110.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	8,553,730.00	0.00	0.00	0.00	8,553,730.00	0.00	0.00
21020107	INDUCEMENT	0.00	24,083,410.00	0.00	0.00	0.00	24,083,410.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	238,040.00	0.00	0.00	0.00	238,040.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	95,897,700.00	0.00	0.00	0.00	95,897,700.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,229,780,000.00***	***0.00***	***0.00***	***0.00***	***3,229,780,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,073,780,000.00**	**0.00**	**0.00**	**0.00**	**2,073,780,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**74,400,000.00**	**0.00**	**0.00**	**0.00**	**74,400,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	74,400,000.00	0.00	0.00	0.00	74,400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**14,200,000.00**	**0.00**	**0.00**	**0.00**	**14,200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**104,450,000.00**	**0.00**	**0.00**	**0.00**	**104,450,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	37,200,000.00	0.00	0.00	0.00	37,200,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	20,500,000.00	0.00	0.00	0.00	20,500,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**84,800,000.00**	**0.00**	**0.00**	**0.00**	**84,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	36,300,000.00	0.00	0.00	0.00	36,300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	19,400,000.00	0.00	0.00	0.00	19,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**65,400,000.00**	**0.00**	**0.00**	**0.00**	**65,400,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	27,150,000.00	0.00	0.00	0.00	27,150,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	31,250,000.00	0.00	0.00	0.00	31,250,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**84,850,000.00**	**0.00**	**0.00**	**0.00**	**84,850,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	2,310,000.00	0.00	0.00	0.00	2,310,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	12,600,000.00	0.00	0.00	0.00	12,600,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	69,940,000.00	0.00	0.00	0.00	69,940,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**10,900,000.00**	**0.00**	**0.00**	**0.00**	**10,900,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
22020709	RESEARCH	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,634,780,000.00**	**0.00**	**0.00**	**0.00**	**1,634,780,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	8,800,000.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	26,500,000.00	0.00	0.00	0.00	26,500,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	23,280,000.00	0.00	0.00	0.00	23,280,000.00	0.00	0.00
22021047	BUDGET MONITORING & IMPLEMENTATION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	0.00	22,200,000.00	0.00	0.00	0.00	22,200,000.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**
22030102	MOTOR VEHICLE ADVANCES	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**1,006,000,000.00**	**0.00**	**0.00**	**0.00**	**1,006,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**1,006,000,000.00**	**0.00**	**0.00**	**0.00**	**1,006,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	1,006,000,000.00	0.00	0.00	0.00	1,006,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***8,109,830,000.00***	***0.00***	***0.00***	***0.00***	***6,103,830,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***8,109,830,000.00***	***0.00***	***0.00***	***0.00***	***6,103,830,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**3,206,230,000.00**	**0.00**	**0.00**	**0.00**	**50,230,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**2,156,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	1,650,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	506,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**10,400,000.00**	**0.00**	**0.00**	**0.00**	**10,400,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	10,400,000.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**22,830,000.00**	**0.00**	**0.00**	**0.00**	**22,830,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	13,530,000.00	0.00	0.00	0.00	13,530,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	9,300,000.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00

320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**1,017,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
32010602	TABLES	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**4,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**4,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	0.00	3,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	1,550,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**53,600,000.00**	**0.00**	**0.00**	**0.00**	**6,053,600,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**53,600,000.00**	**0.00**	**0.00**	**0.00**	**6,053,600,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	0.00	0.00	0.00	0.00	6,000,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	38,600,000.00	0.00	0.00	0.00	38,600,000.00	0.00	0.00

022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***64,000,000.00***	***0.00***	***0.00***	***0.00***	***120,137,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***56,137,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,126,630.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,126,630.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	0.00	0.00	24,126,630.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,010,370.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,010,370.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	3,236,160.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	4,276,940.00	0.00	0.00
21020107	INDUCEMENT	0.00	0.00	0.00	0.00	0.00	4,364,490.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	0.00	0.00	20,132,780.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***64,000,000.00***	***0.00***	***0.00***	***0.00***	***64,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**61,000,000.00**	**0.00**	**0.00**	**0.00**	**61,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,100,000.00**	**0.00**	**0.00**	**0.00**	**5,100,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**12,940,000.00**	**0.00**	**0.00**	**0.00**	**12,940,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	8,900,000.00	0.00	0.00	0.00	8,900,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	540,000.00	0.00	0.00	0.00	540,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**12,600,000.00**	**0.00**	**0.00**	**0.00**	**12,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,700,000.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	6,300,000.00	0.00	0.00	0.00	6,300,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**6,200,000.00**	**0.00**	**0.00**	**0.00**	**6,200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**9,960,000.00**	**0.00**	**0.00**	**0.00**	**9,960,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	2,960,000.00	0.00	0.00	0.00	2,960,000.00	0.00	0.00
22020613	CONSULTANCY AND SOFTWARE RENEWALS	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**12,200,000.00**	**0.00**	**0.00**	**0.00**	**12,200,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
2206	**PUBLIC DEBT CHARGES**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
220604	**DOMESTIC PRINCIPAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22060402	DOMESTIC PRCINIPLE - SHORT TERM BORROWING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***30,500,000.00***	***0.00***	***0.00***	***0.00***	***186,900,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***30,500,000.00***	***0.00***	***0.00***	***0.00***	***186,900,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**25,500,000.00**	**0.00**	**0.00**	**0.00**	**143,900,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
32010409	TRUCKS	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**8,430,000.00**	**0.00**	**0.00**	**0.00**	**10,400,000.00**	**0.00**	**0.00**

32010501	COMPUTERS	0.00	8,430,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	0.00	0.00	2,850,000.00	0.00	0.00
32010509	BINDING EQUPMENT	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**17,070,000.00**	**0.00**	**0.00**	**0.00**	**27,500,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	17,070,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	6,200,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**43,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**43,000,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00

022000500100	**AKWA IBOM STATE BUDGET OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***13,454,402,060.00***	***0.00***	***0.00***	***0.00***	***15,438,892,830.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,596,502,060.00***	***0.00***	***0.00***	***0.00***	***3,580,992,830.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**41,645,930.00**	**0.00**	**0.00**	**0.00**	**43,873,590.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**41,645,930.00**	**0.00**	**0.00**	**0.00**	**43,873,590.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	41,645,930.00	0.00	0.00	0.00	43,873,590.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**1,554,856,130.00**	**0.00**	**0.00**	**0.00**	**3,537,119,240.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,554,856,130.00**	**0.00**	**0.00**	**0.00**	**3,537,119,240.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	4,124,590.00	0.00	0.00	0.00	4,387,360.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	15,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	1,425,600.00	0.00	0.00	0.00	1,900,840.00	0.00	0.00
21020106	WARDROBE	0.00	6,437,500.00	0.00	0.00	0.00	10,252,500.00	0.00	0.00
21020107	INDUCEMENT	0.00	8,555,860.00	0.00	0.00	0.00	10,169,520.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	53,540.00	0.00	0.00	0.00	53,650.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	34,244,040.00	0.00	0.00	0.00	34,835,370.00	0.00	0.00
21020179	CASUAL STAFF ALLOWANCE	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020181	MARGIN FOR INCREASE IN COST/EMERGENCY PRO	0.00	0.00	0.00	0.00	0.00	3,475,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***11,857,900,000.00***	***0.00***	***0.00***	***0.00***	***11,857,900,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**11,854,900,000.00**	**0.00**	**0.00**	**0.00**	**11,854,900,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**13,800,000.00**	**0.00**	**0.00**	**0.00**	**13,800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,300,000.00**	**0.00**	**0.00**	**0.00**	**10,300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**58,700,000.00**	**0.00**	**0.00**	**0.00**	**170,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	10,400,000.00	0.00	0.00	0.00	82,400,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	29,500,000.00	0.00	0.00	0.00	29,500,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	16,200,000.00	0.00	0.00	0.00	56,200,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**37,900,000.00**	**0.00**	**0.00**	**0.00**	**37,900,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	12,200,000.00	0.00	0.00	0.00	12,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	5,700,000.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**7,692,000,000.00**	**0.00**	**0.00**	**0.00**	**1,020,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	7,692,000,000.00	0.00	0.00	0.00	1,020,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**27,000,000.00**	**0.00**	**0.00**	**0.00**	**77,000,000.00**	**0.00**	**0.00**
22020607	CONTINGENCIES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	5,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,017,200,000.00**	**0.00**	**0.00**	**0.00**	**10,517,200,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	0.00	0.00	0.00	0.00	8,500,000,000.00	0.00	0.00

22021003	PUBLICITY AND ADVERTISEMENT	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021074	IPSAS COMMITTEE (STATE BUDGET OFFICE)	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
22021075	IPSAS E-BUDGET TEMPLATE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	0.00	3,700,000.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***6,058,168,000.00***	***0.00***	***0.00***	***0.00***	***5,050,968,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***6,058,168,000.00***	***0.00***	***0.00***	***0.00***	***5,050,968,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**56,668,000.00**	**0.00**	**0.00**	**0.00**	**49,468,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**29,215,000.00**	**0.00**	**0.00**	**0.00**	**21,215,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	8,910,000.00	0.00	0.00	0.00	8,910,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	20,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
32010508	PROJECTORS	0.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**12,453,000.00**	**0.00**	**0.00**	**0.00**	**13,253,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	3,440,000.00	0.00	0.00	0.00	3,440,000.00	0.00	0.00
32010602	TABLES	0.00	4,095,000.00	0.00	0.00	0.00	4,095,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	1,560,000.00	0.00	0.00	0.00	2,320,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	426,000.00	0.00	0.00	0.00	426,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00
32010608	SHELVES	0.00	405,000.00	0.00	0.00	0.00	405,000.00	0.00	0.00
32010609	CEILING FANS	0.00	10,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	747,000.00	0.00	0.00	0.00	747,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**6,001,500,000.00**	**0.00**	**0.00**	**0.00**	**5,001,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**6,001,500,000.00**	**0.00**	**0.00**	**0.00**	**5,001,500,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32030126	Accrued Expenses	0.00	6,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***79,654,395,560.00***	***0.00***	***0.00***	***0.00***	***75,375,803,060.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***26,589,885,560.00***	***0.00***	***0.00***	***0.00***	***21,311,293,060.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**4,648,340,260.00**	**0.00**	**0.00**	**0.00**	**306,742,350.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**4,648,340,260.00**	**0.00**	**0.00**	**0.00**	**306,742,350.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	4,639,111,290.00	0.00	0.00	0.00	302,556,260.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	9,228,970.00	0.00	0.00	0.00	4,186,090.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**941,545,300.00**	**0.00**	**0.00**	**0.00**	**2,004,550,710.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**441,545,300.00**	**0.00**	**0.00**	**0.00**	**504,550,710.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	28,435,150.00	0.00	0.00	0.00	30,060,860.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	15,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	4,276,880.00	0.00	0.00	0.00	12,318,740.00	0.00	0.00
21020106	WARDROBE	0.00	47,891,210.00	0.00	0.00	0.00	77,877,070.00	0.00	0.00
21020107	INDUCEMENT	0.00	56,552,000.00	0.00	0.00	0.00	73,674,850.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	66,050.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	60,309,120.00	0.00	0.00	0.00	59,477,880.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	244,065,940.00	0.00	0.00	0.00	247,830,260.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	0.00	500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**21,000,000,000.00**	**0.00**	**0.00**	**0.00**	**19,000,000,000.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**21,000,000,000.00**	**0.00**	**0.00**	**0.00**	**19,000,000,000.00**	**0.00**	**0.00**
21030101	GRATUITY	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00
21030102	PENSION	0.00	17,000,000,000.00	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***53,064,510,000.00***	***0.00***	***0.00***	***0.00***	***54,064,510,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**33,064,510,000.00**	**0.00**	**0.00**	**0.00**	**4,664,510,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**30,735,242,375.00**	**0.00**	**0.00**	**0.00**	**1,769,460,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	68,460,000.00	0.00	0.00	0.00	68,460,000.00	0.00	0.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	0.00	30,665,782,375.00	0.00	0.00	0.00	1,700,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,185,209,125.00**	**0.00**	**0.00**	**0.00**	**1,399,520,000.00**	**0.00**	**0.00**

22020201	ELECTRICITY CHARGES	0.00	250,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	9,120,000.00	0.00	0.00	0.00	9,120,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	81,032,125.00	0.00	0.00	0.00	60,400,000.00	0.00	0.00
22020205	WATER RATE	0.00	200,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	645,057,000.00	0.00	0.00	0.00	430,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**716,608,500.00**	**0.00**	**0.00**	**0.00**	**650,080,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	120,490,000.00	0.00	0.00	0.00	120,490,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	4,920,000.00	0.00	0.00	0.00	4,920,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	588,328,500.00	0.00	0.00	0.00	521,800,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	2,870,000.00	0.00	0.00	0.00	2,870,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**79,250,000.00**	**0.00**	**0.00**	**0.00**	**139,250,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	29,200,000.00	0.00	0.00	0.00	29,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	23,050,000.00	0.00	0.00	0.00	23,050,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	8,000,000.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**134,320,000.00**	**0.00**	**0.00**	**0.00**	**254,320,000.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	34,320,000.00	0.00	0.00	0.00	34,320,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	100,000,000.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**106,250,000.00**	**0.00**	**0.00**	**0.00**	**136,250,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	105,400,000.00	0.00	0.00	0.00	135,400,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	0.00	0.00	208,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**107,630,000.00**	**0.00**	**0.00**	**0.00**	**107,630,000.00**	**0.00**	**0.00**
22021007	WELFARE PACKAGES	0.00	59,630,000.00	0.00	0.00	0.00	59,630,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
2206	**PUBLIC DEBT CHARGES**	**0.00**	**20,000,000,000.00**	**0.00**	**0.00**	**0.00**	**49,400,000,000.00**	**0.00**	**0.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700,000,000.00**	**0.00**	**0.00**
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BOI	0.00	0.00	0.00	0.00	0.00	1,700,000,000.00	0.00	0.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**0.00**	**20,000,000,000.00**	**0.00**	**0.00**	**0.00**	**25,700,000,000.00**	**0.00**	**0.00**
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BO	0.00	20,000,000,000.00	0.00	0.00	0.00	25,700,000,000.00	0.00	0.00
220604	**DOMESTIC PRINCIPAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000,000,000.00**	**0.00**	**0.00**
22060402	DOMESTIC PRCINIPLE - SHORT TERM BORROWING	0.00	0.00	0.00	0.00	0.00	22,000,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***972,470,000.00***	***0.00***	***0.00***	***0.00***	***4,221,450,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***972,470,000.00***	***0.00***	***0.00***	***0.00***	***4,221,450,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**576,470,000.00**	**0.00**	**0.00**	**0.00**	**739,450,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**41,000,000.00**	**0.00**	**0.00**	**0.00**	**41,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	31,000,000.00	0.00	0.00	0.00	31,000,000.00	0.00	0.00
32010104	STORAGE FACILITIES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	80,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**167,270,000.00**	**0.00**	**0.00**	**0.00**	**228,770,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	67,450,000.00	0.00	0.00	0.00	112,450,000.00	0.00	0.00
32010502	PRINTERS	0.00	33,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010504	FAX MACHINE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010507	SHREDDING MACHINES	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	41,320,000.00	0.00	0.00	0.00	41,320,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**280,200,000.00**	**0.00**	**0.00**	**0.00**	**371,680,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	13,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
32010602	TABLES	0.00	24,200,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	230,000,000.00	0.00	0.00	0.00	301,680,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010608	SHELVES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**129,000,000.00**	**0.00**	**0.00**	**0.00**	**210,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**129,000,000.00**	**0.00**	**0.00**	**0.00**	**210,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	129,000,000.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**267,000,000.00**	**0.00**	**0.00**	**0.00**	**3,272,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**267,000,000.00**	**0.00**	**0.00**	**0.00**	**3,272,000,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

32030114	CONSULTANCY	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	140,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
32030125	PAYMENT OF DEBT AND OTHER LIABILITIES - CAPIT	0.00	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
32030126	Accrued Expenses	0.00	84,000,000.00	0.00	0.00	0.00	84,000,000.00	0.00	0.00

022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***483,792,750.00***	***0.00***	***0.00***	***0.00***	***13,400,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***483,792,750.00***	***0.00***	***0.00***	***0.00***	***13,400,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**483,792,750.00**	**0.00**	**0.00**	**0.00**	**13,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**80,632,125.00**	**0.00**	**0.00**	**0.00**	**3,700,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	80,632,125.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**80,632,125.00**	**0.00**	**0.00**	**0.00**	**2,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	80,632,125.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**241,896,375.00**	**0.00**	**0.00**	**0.00**	**5,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	161,264,250.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	80,632,125.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**80,632,125.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	80,632,125.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00

022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,826,606,750.00***	***0.00***	***0.00***	***0.00***	***2,940,506,120.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***763,816,750.00***	***0.00***	***0.00***	***0.00***	***877,716,120.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**323,379,780.00**	**0.00**	**0.00**	**0.00**	**341,237,640.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**323,379,780.00**	**0.00**	**0.00**	**0.00**	**341,237,640.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	66,852,730.00	0.00	0.00	0.00	96,431,500.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	256,527,050.00	0.00	0.00	0.00	244,806,140.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**440,436,970.00**	**0.00**	**0.00**	**0.00**	**536,478,480.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**440,436,970.00**	**0.00**	**0.00**	**0.00**	**536,478,480.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	242,901,560.00	0.00	0.00	0.00	264,288,210.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	4,957,440.00	0.00	0.00	0.00	3,135,940.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	29,697,510.00	0.00	0.00	0.00	32,288,970.00	0.00	0.00
21020107	INDUCEMENT	0.00	66,913,010.00	0.00	0.00	0.00	81,057,980.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	89,967,450.00	0.00	0.00	0.00	149,707,380.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***2,062,790,000.00***	***0.00***	***0.00***	***0.00***	***2,062,790,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**317,790,000.00**	**0.00**	**0.00**	**0.00**	**262,790,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**20,980,000.00**	**0.00**	**0.00**	**0.00**	**20,980,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	20,980,000.00	0.00	0.00	0.00	20,980,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**82,180,000.00**	**0.00**	**0.00**	**0.00**	**52,180,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	34,810,000.00	0.00	0.00	0.00	34,810,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	670,000.00	0.00	0.00	0.00	670,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	45,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**15,160,000.00**	**0.00**	**0.00**	**0.00**	**15,160,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,910,000.00	0.00	0.00	0.00	1,910,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,980,000.00	0.00	0.00	0.00	3,980,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	3,350,000.00	0.00	0.00	0.00	3,350,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	920,000.00	0.00	0.00	0.00	920,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	60,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**51,770,000.00**	**0.00**	**0.00**	**0.00**	**51,770,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	630,000.00	0.00	0.00	0.00	630,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**71,950,000.00**	**0.00**	**0.00**	**0.00**	**51,950,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

22021003	PUBLICITY AND ADVERTISEMENT	0.00	60,900,000.00	0.00	0.00	0.00	40,900,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	930,000.00	0.00	0.00	0.00	930,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,960,000.00	0.00	0.00	0.00	2,960,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**1,745,000,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000,000.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-P**	**0.00**	**1,745,000,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000,000.00**	**0.00**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	675,000,000.00	0.00	0.00	0.00	145,000,000.00	0.00	0.00
22070106	RETAINED REVENUE BY MDAs	0.00	1,070,000,000.00	0.00	0.00	0.00	1,655,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***450,000,000.00***	***0.00***	***0.00***	***0.00***	***935,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***450,000,000.00***	***0.00***	***0.00***	***0.00***	***935,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**366,000,000.00**	**0.00**	**0.00**	**0.00**	**340,000,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	6,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**95,000,000.00**	**0.00**	**0.00**	**0.00**	**95,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
32010407	MOTOR CYCLES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**240,000,000.00**	**0.00**	**0.00**	**0.00**	**215,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010502	PRINTERS	0.00	225,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
32010602	TABLES	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**64,000,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**64,000,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	59,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**520,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**520,000,000.00**	**0.00**	**0.00**
32030105	FRANCHISE	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

022200100100	**MINISTRY OF TRADE AND INVESTMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,059,946,650.00***	***0.00***	***0.00***	***0.00***	***3,149,281,220.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***473,476,650.00***	***0.00***	***0.00***	***0.00***	***562,151,220.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**234,959,160.00**	**0.00**	**0.00**	**0.00**	**268,422,260.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**234,959,160.00**	**0.00**	**0.00**	**0.00**	**268,422,260.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	234,581,310.00	0.00	0.00	0.00	265,686,330.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	377,850.00	0.00	0.00	0.00	150,830.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**238,517,490.00**	**0.00**	**0.00**	**0.00**	**293,728,960.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**238,517,490.00**	**0.00**	**0.00**	**0.00**	**293,728,960.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	23,458,150.00	0.00	0.00	0.00	26,568,630.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	21,859,590.00	0.00	0.00	0.00	22,334,680.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	67,600.00	0.00	0.00	0.00	390,980.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	191,132,150.00	0.00	0.00	0.00	242,434,670.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***2,586,470,000.00***	***0.00***	***0.00***	***0.00***	***2,587,130,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,586,470,000.00**	**0.00**	**0.00**	**0.00**	**2,587,130,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**11,900,000.00**	**0.00**	**0.00**	**0.00**	**12,200,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	11,900,000.00	0.00	0.00	0.00	12,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**45,040,000.00**	**0.00**	**0.00**	**0.00**	**45,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	23,610,000.00	0.00	0.00	0.00	23,970,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	15,980,000.00	0.00	0.00	0.00	15,980,000.00	0.00	0.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**11,260,000.00**	**0.00**	**0.00**	**0.00**	**36,260,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,610,000.00	0.00	0.00	0.00	2,610,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	4,050,000.00	0.00	0.00	0.00	4,050,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**2,280,200,000.00**	**0.00**	**0.00**	**0.00**	**1,968,300,000.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	0.00	300,000.00	0.00	0.00	0.00	10,300,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	2,259,900,000.00	0.00	0.00	0.00	1,938,000,000.00	0.00	0.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**215,880,000.00**	**0.00**	**0.00**	**0.00**	**483,880,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	30,680,000.00	0.00	0.00	0.00	30,680,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	27,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	156,800,000.00	0.00	0.00	0.00	424,800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**21,490,000.00**	**0.00**	**0.00**	**0.00**	**40,390,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	20,540,000.00	0.00	0.00	0.00	31,440,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021029	FOOD STUFF / CATERING MATERIAL	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***4,516,000,000.00***	***0.00***	***0.00***	***0.00***	***5,078,500,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***4,516,000,000.00***	***0.00***	***0.00***	***0.00***	***5,078,500,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**4,067,000,000.00**	**0.00**	**0.00**	**0.00**	**2,100,500,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**1,592,000,000.00**	**0.00**	**0.00**	**0.00**	**1,631,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	472,000,000.00	0.00	0.00	0.00	288,000,000.00	0.00	0.00
32010104	STORAGE FACILITIES	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010105	LAND & BUILDINGS - MARKET	0.00	0.00	0.00	0.00	0.00	573,000,000.00	0.00	0.00
32010107	LAND & BUILDINGS - AGRICULTURE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTE	0.00	500,000,000.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**68,000,000.00**	**0.00**	**0.00**	**0.00**	**117,500,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	33,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010205	ZOOS PARKS & RESERVES	0.00	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010212	MONUMENTS	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**2,222,000,000.00**	**0.00**	**0.00**	**0.00**	**274,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	2,222,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	124,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**145,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	145,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**68,000,000.00**	**0.00**	**0.00**
32010517	SURVEY EQUIPMENTS	0.00	40,000,000.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**134,000,000.00**	**0.00**	**0.00**	**0.00**	**1,824,500,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**134,000,000.00**	**0.00**	**0.00**	**0.00**	**1,824,500,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	20,000,000.00	0.00	0.00	0.00	1,772,000,000.00	0.00	0.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	114,000,000.00	0.00	0.00	0.00	52,500,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**315,000,000.00**	**0.00**	**0.00**	**0.00**	**1,153,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**315,000,000.00**	**0.00**	**0.00**	**0.00**	**1,153,500,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	160,000,000.00	0.00	0.00	0.00	294,000,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	30,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00
32030117	DISEASE CONTORL	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	110,000,000.00	0.00	0.00	0.00	431,500,000.00	0.00	0.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***568,545,960.00***	***0.00***	***0.00***	***0.00***	***581,375,640.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***95,945,960.00***	***0.00***	***0.00***	***0.00***	***108,775,640.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**41,027,890.00**	**0.00**	**0.00**	**0.00**	**35,485,670.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**41,027,890.00**	**0.00**	**0.00**	**0.00**	**35,485,670.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	41,027,890.00	0.00	0.00	0.00	35,485,670.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**54,918,070.00**	**0.00**	**0.00**	**0.00**	**73,289,970.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**54,918,070.00**	**0.00**	**0.00**	**0.00**	**73,289,970.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	4,102,780.00	0.00	0.00	0.00	3,307,390.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	1,918,320.00	0.00	0.00	0.00	1,440,620.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	14,000,240.00	0.00	0.00	0.00	18,298,850.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	9,668,740.00	0.00	0.00	0.00	8,335,680.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	335,000.00	0.00	0.00	0.00	335,000.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	8,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	15,952,990.00	0.00	0.00	0.00	41,572,430.00	0.00	0.00

22	***OTHER RECURRENT COSTS***	***0.00***	***472,600,000.00***	***0.00***	***0.00***	***0.00***	***472,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**471,400,000.00**	**0.00**	**0.00**	**0.00**	**471,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**31,000,000.00**	**0.00**	**0.00**	**0.00**	**31,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020302	BOOKS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**53,000,000.00**	**0.00**	**0.00**	**0.00**	**53,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	51,000,000.00	0.00	0.00	0.00	51,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**170,400,000.00**	**0.00**	**0.00**	**0.00**	**170,400,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	63,400,000.00	0.00	0.00	0.00	63,400,000.00	0.00	0.00
22020624	EXHIBITION TRADE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	0.00	65,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**154,500,000.00**	**0.00**	**0.00**	**0.00**	**154,500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020709	RESEARCH	0.00	108,000,000.00	0.00	0.00	0.00	108,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**27,500,000.00**	**0.00**	**0.00**	**0.00**	**27,500,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	20,500,000.00	0.00	0.00	0.00	20,500,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CA	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***1,893,000,000.00***	***0.00***	***0.00***	***0.00***	***804,090,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***1,893,000,000.00***	***0.00***	***0.00***	***0.00***	***804,090,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**1,043,000,000.00**	**0.00**	**0.00**	**0.00**	**583,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**910,000,000.00**	**0.00**	**0.00**	**0.00**	**420,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010104	STORAGE FACILITIES	0.00	510,000,000.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00
32010105	LAND & BUILDINGS - MARKET	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00
32010107	LAND & BUILDINGS - AGRICULTURE	0.00	280,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
32010213	HERITAGE ASSETS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32010612	WINDOWS CURTAINS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**221,090,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**221,090,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	195,000,000.00	0.00	0.00	0.00	195,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

32030123	ADMINISTRATIVE ACTIVITIES	0.00	340,000,000.00	0.00	0.00	0.00	11,090,000.00	0.00	0.00

022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COM								
Code	Description		2021 Revised Budget				2022 Approved Budget		
2	EXPENDITURES	0.00	331,250,600.00	0.00	0.00	0.00	349,437,860.00	0.00	0.00
21	PERSONNEL COST	0.00	303,650,600.00	0.00	0.00	0.00	321,837,860.00	0.00	0.00
2101	SALARY	0.00	142,695,900.00	0.00	0.00	0.00	153,092,030.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	142,695,900.00	0.00	0.00	0.00	153,092,030.00	0.00	0.00
21010101	BASIC SALARIES	0.00	142,300,400.00	0.00	0.00	0.00	152,466,930.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	395,500.00	0.00	0.00	0.00	625,100.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	160,954,700.00	0.00	0.00	0.00	168,745,830.00	0.00	0.00
210201	ALLOWANCES	0.00	160,954,700.00	0.00	0.00	0.00	168,745,830.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	0.00	14,230,040.00	0.00	0.00	0.00	15,246,690.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	806,310.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	11,292,000.00	0.00	0.00	0.00	7,866,000.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	2,026,680.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	127,432,660.00	0.00	0.00	0.00	142,800,150.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	27,600,000.00	0.00	0.00	0.00	27,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	27,600,000.00	0.00	0.00	0.00	27,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,800,000.00	0.00	0.00	0.00	5,800,000.00	0.00	0.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	5,600,000.00	0.00	0.00	0.00	5,600,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,900,000.00	0.00	0.00	0.00	4,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020709	RESEARCH	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
3	ASSETS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32	NON-CURRENT (FIXED) ASSETS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3202	INVESTMENT PROPERTY	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320201	LAND & BUILDING - GENERAL	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00

022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNI								
Code	Description		2021 Revised Budget				2022 Approved Budget		
2	EXPENDITURES	0.00	1,277,127,600.00	0.00	0.00	0.00	1,322,864,580.00	0.00	0.00
21	PERSONNEL COST	0.00	81,127,600.00	0.00	0.00	0.00	126,864,580.00	0.00	0.00
2101	SALARY	0.00	39,439,640.00	0.00	0.00	0.00	57,167,130.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	39,439,640.00	0.00	0.00	0.00	57,167,130.00	0.00	0.00
21010101	BASIC SALARIES	0.00	39,394,530.00	0.00	0.00	0.00	53,910,580.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	45,110.00	0.00	0.00	0.00	671,450.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	41,687,960.00	0.00	0.00	0.00	69,697,450.00	0.00	0.00
210201	ALLOWANCES	0.00	41,687,960.00	0.00	0.00	0.00	69,697,450.00	0.00	0.00

21020103	ANNUAL LEAVE GRANT	0.00	3,939,450.00	0.00	0.00	0.00	5,391,060.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	7,500.00	0.00	0.00	0.00	25,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	4,276,870.00	0.00	0.00	0.00	3,326,450.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	55,200.00	0.00	0.00	0.00	69,410.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,800,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	29,608,940.00	0.00	0.00	0.00	52,454,010.00	0.00	0.00
21020178	LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	8,131,520.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,196,000,000.00***	***0.00***	***0.00***	***0.00***	***1,196,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,184,000,000.00**	**0.00**	**0.00**	**0.00**	**1,184,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,790,000.00**	**0.00**	**0.00**	**0.00**	**6,790,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,790,000.00	0.00	0.00	0.00	6,790,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**480,000.00**	**0.00**	**0.00**	**0.00**	**480,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**476,690,000.00**	**0.00**	**0.00**	**0.00**	**476,690,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,820,000.00	0.00	0.00	0.00	4,820,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	620,000.00	0.00	0.00	0.00	620,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	990,000.00	0.00	0.00	0.00	990,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	215,030,000.00	0.00	0.00	0.00	215,030,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	5,230,000.00	0.00	0.00	0.00	5,230,000.00	0.00	0.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**13,840,000.00**	**0.00**	**0.00**	**0.00**	**13,840,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,050,000.00	0.00	0.00	0.00	5,050,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,790,000.00	0.00	0.00	0.00	3,790,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**122,950,000.00**	**0.00**	**0.00**	**0.00**	**122,950,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	12,450,000.00	0.00	0.00	0.00	12,450,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	90,500,000.00	0.00	0.00	0.00	90,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**460,320,000.00**	**0.00**	**0.00**	**0.00**	**460,320,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
22020628	LABOUR UNION ACTIVITIES	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020633	RAIN SCHOOL	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	195,000,000.00	0.00	0.00	0.00	195,000,000.00	0.00	0.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CA	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**5,240,000.00**	**0.00**	**0.00**	**0.00**	**5,240,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	2,900,000.00	0.00	0.00	0.00	2,900,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**94,790,000.00**	**0.00**	**0.00**	**0.00**	**94,790,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	72,800,000.00	0.00	0.00	0.00	72,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	3,170,000.00	0.00	0.00	0.00	3,170,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	12,320,000.00	0.00	0.00	0.00	12,320,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***323,000,000.00***	***0.00***	***0.00***	***0.00***	***323,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***323,000,000.00***	***0.00***	***0.00***	***0.00***	***323,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**29,500,000.00**	**0.00**	**0.00**	**0.00**	**97,500,000.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	24,500,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,500,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	52,500,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**293,500,000.00**	**0.00**	**0.00**	**0.00**	**45,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**293,500,000.00**	**0.00**	**0.00**	**0.00**	**45,500,000.00**	**0.00**	**0.00**

32030109	RESEARCH & DEVELOPMENT	0.00	293,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	0.00	0.00	0.00	0.00	15,500,000.00	0.00	0.00

022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***398,911,130.00***	***0.00***	***0.00***	***0.00***	***432,754,950.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***207,691,130.00***	***0.00***	***0.00***	***0.00***	***250,674,950.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**104,895,850.00**	**0.00**	**0.00**	**0.00**	**117,928,830.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**104,895,850.00**	**0.00**	**0.00**	**0.00**	**117,928,830.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	104,380,300.00	0.00	0.00	0.00	97,439,010.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	515,550.00	0.00	0.00	0.00	1,432,160.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**102,795,280.00**	**0.00**	**0.00**	**0.00**	**132,746,120.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**102,795,280.00**	**0.00**	**0.00**	**0.00**	**132,746,120.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,438,030.00	0.00	0.00	0.00	9,693,920.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	10,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	10,455,410.00	0.00	0.00	0.00	11,916,170.00	0.00	0.00
21020107	INDUCEMENT	0.00	22,209,990.00	0.00	0.00	0.00	22,131,870.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	179,350.00	0.00	0.00	0.00	2,252,120.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	12,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	47,502,500.00	0.00	0.00	0.00	80,727,040.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***191,220,000.00***	***0.00***	***0.00***	***0.00***	***182,080,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**191,220,000.00**	**0.00**	**0.00**	**0.00**	**179,080,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,390,000.00**	**0.00**	**0.00**	**0.00**	**3,390,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,890,000.00	0.00	0.00	0.00	2,890,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**18,200,000.00**	**0.00**	**0.00**	**0.00**	**18,200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**16,130,000.00**	**0.00**	**0.00**	**0.00**	**13,930,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,010,000.00	0.00	0.00	0.00	5,810,000.00	0.00	0.00
22020302	BOOKS	0.00	4,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**18,540,000.00**	**0.00**	**0.00**	**0.00**	**18,040,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,530,000.00	0.00	0.00	0.00	3,530,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,610,000.00	0.00	0.00	0.00	2,110,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**45,060,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	20,000,000.00	0.00	0.00	0.00	18,460,000.00	0.00	0.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	0.00	10,000,000.00	0.00	0.00	0.00	6,600,000.00	0.00	0.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-S	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	5,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**27,200,000.00**	**0.00**	**0.00**	**0.00**	**22,700,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020611	HOSTING OF POLITICAL ASSOCIATIONS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020615	CONFLICT RESOLUTION	0.00	15,000,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**10,100,000.00**	**0.00**	**0.00**	**0.00**	**5,100,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020709	RESEARCH	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**52,660,000.00**	**0.00**	**0.00**	**0.00**	**52,660,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	7,460,000.00	0.00	0.00	0.00	7,460,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021020	SCREENING OF INTENDING PILGRIM	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASU	0.00	28,700,000.00	0.00	0.00	0.00	28,700,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**

220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***405,000,000.00***	***0.00***	***0.00***	***0.00***	***407,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***405,000,000.00***	***0.00***	***0.00***	***0.00***	***407,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**287,000,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**178,000,000.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	45,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	20,000,000.00	0.00	0.00	0.00	148,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010409	TRUCKS	0.00	20,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**79,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	5,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**305,000,000.00**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**305,000,000.00**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	80,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	0.00	0.00	0.00	0.00	95,000,000.00	0.00	0.00

022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***542,832,890.00***	***0.00***	***0.00***	***0.00***	***581,873,750.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***102,192,890.00***	***0.00***	***0.00***	***0.00***	***141,233,750.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**53,518,780.00**	**0.00**	**0.00**	**0.00**	**79,815,740.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**53,518,780.00**	**0.00**	**0.00**	**0.00**	**79,815,740.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	50,050,930.00	0.00	0.00	0.00	60,172,790.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	3,467,850.00	0.00	0.00	0.00	585,290.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**48,674,110.00**	**0.00**	**0.00**	**0.00**	**61,418,010.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**48,674,110.00**	**0.00**	**0.00**	**0.00**	**61,418,010.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	15,235,140.00	0.00	0.00	0.00	14,225,050.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	1,422,150.00	0.00	0.00	0.00	1,271,450.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,801,640.00	0.00	0.00	0.00	3,326,450.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	189,330.00	0.00	0.00	0.00	64,400.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	26,825,850.00	0.00	0.00	0.00	41,330,660.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***440,640,000.00***	***0.00***	***0.00***	***0.00***	***440,640,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**440,640,000.00**	**0.00**	**0.00**	**0.00**	**440,640,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**64,850,000.00**	**0.00**	**0.00**	**0.00**	**64,850,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	14,850,000.00	0.00	0.00	0.00	14,850,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**18,180,000.00**	**0.00**	**0.00**	**0.00**	**18,180,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	14,740,000.00	0.00	0.00	0.00	14,740,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	1,710,000.00	0.00	0.00	0.00	1,710,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**24,230,000.00**	**0.00**	**0.00**	**0.00**	**24,230,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**155,000,000.00**	**0.00**	**0.00**	**0.00**	**155,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	65,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**130,960,000.00**	**0.00**	**0.00**	**0.00**	**130,960,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	115,800,000.00	0.00	0.00	0.00	115,800,000.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**46,620,000.00**	**0.00**	**0.00**	**0.00**	**46,620,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	270,000.00	0.00	0.00	0.00	270,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***402,000,000.00***	***0.00***	***0.00***	***0.00***	***1,510,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***402,000,000.00***	***0.00***	***0.00***	***0.00***	***1,510,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**357,000,000.00**	**0.00**	**0.00**	**0.00**	**1,432,000,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**195,000,000.00**	**0.00**	**0.00**	**0.00**	**690,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	85,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010205	ZOOS PARKS & RESERVES	0.00	80,000,000.00	0.00	0.00	0.00	650,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	30,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	15,000,000.00	0.00	0.00	0.00	195,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**110,000,000.00**	**0.00**	**0.00**	**0.00**	**490,000,000.00**	**0.00**	**0.00**
32010404	SEA BOATS	0.00	90,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
32010405	MOTOR VEHICLES	0.00	20,000,000.00	0.00	0.00	0.00	320,000,000.00	0.00	0.00
32010409	TRUCKS	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**37,000,000.00**	**0.00**	**0.00**	**0.00**	**52,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010517	SURVEY EQUIPMENTS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**73,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**73,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	6,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***1,152,407,000.00***	***0.00***	***0.00***	***0.00***	***1,290,892,780.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***532,407,000.00***	***0.00***	***0.00***	***0.00***	***670,892,780.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**178,705,000.00**	**0.00**	**0.00**	**0.00**	**206,558,310.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**178,705,000.00**	**0.00**	**0.00**	**0.00**	**206,558,310.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	178,705,000.00	0.00	0.00	0.00	206,558,310.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**353,702,000.00**	**0.00**	**0.00**	**0.00**	**464,334,470.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**353,702,000.00**	**0.00**	**0.00**	**0.00**	**464,334,470.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	17,870,500.00	0.00	0.00	0.00	20,655,830.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	1,645,120.00	0.00	0.00	0.00	1,825,330.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	6,419,200.00	0.00	0.00	0.00	6,419,200.00	0.00	0.00
21020107	INDUCEMENT	0.00	7,578,700.00	0.00	0.00	0.00	8,836,140.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	2,900,000.00	0.00	0.00	0.00	40,320,000.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	15,911,320.00	0.00	0.00	0.00	12,947,310.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	22,240,880.00	0.00	0.00	0.00	22,230,200.00	0.00	0.00
21020119	ADMINISTRATION ALLOWANCE	0.00	760,380.00	0.00	0.00	0.00	498,180.00	0.00	0.00
21020120	ENTERTAINMENT ALLOWANCE	0.00	24,830.00	0.00	0.00	0.00	24,830.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,000,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	6,240,000.00	0.00	0.00	0.00	6,240,000.00	0.00	0.00
21020128	SPECIAL ALLOWANCE	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00
21020129	MEDICAL ALLOWANCE	0.00	16,624,640.00	0.00	0.00	0.00	20,547,290.00	0.00	0.00
21020155	MEAL	0.00	14,260,570.00	0.00	0.00	0.00	15,781,580.00	0.00	0.00
21020156	HOUSING	0.00	83,042,950.00	0.00	0.00	0.00	122,257,990.00	0.00	0.00
21020157	TRANSPORT	0.00	40,341,170.00	0.00	0.00	0.00	50,283,630.00	0.00	0.00

21020158	UTILITY	0.00	26,325,460.00	0.00	0.00	0.00	30,221,480.00	0.00	0.00
21020160	ADDITIONAL HAZARD	0.00	15,633,000.00	0.00	0.00	0.00	12,240,600.00	0.00	0.00
21020162	AERODROME ALLOWANCE	0.00	29,604,390.00	0.00	0.00	0.00	36,798,620.00	0.00	0.00
21020174	PROFICIENCY	0.00	43,278,890.00	0.00	0.00	0.00	51,368,260.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***620,000,000.00***	***0.00***	***0.00***	***0.00***	***620,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**620,000,000.00**	**0.00**	**0.00**	**0.00**	**620,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**72,550,000.00**	**0.00**	**0.00**	**0.00**	**72,550,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	72,550,000.00	0.00	0.00	0.00	72,550,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**37,400,000.00**	**0.00**	**0.00**	**0.00**	**37,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	18,600,000.00	0.00	0.00	0.00	18,600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	18,800,000.00	0.00	0.00	0.00	18,800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**33,100,000.00**	**0.00**	**0.00**	**0.00**	**33,100,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	30,200,000.00	0.00	0.00	0.00	30,200,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	2,900,000.00	0.00	0.00	0.00	2,900,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**417,300,000.00**	**0.00**	**0.00**	**0.00**	**417,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	26,400,000.00	0.00	0.00	0.00	26,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	28,900,000.00	0.00	0.00	0.00	28,900,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020424	AIRPORT MAINTENANCE	0.00	360,000,000.00	0.00	0.00	0.00	360,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**3,800,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**16,400,000.00**	**0.00**	**0.00**	**0.00**	**16,400,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	12,100,000.00	0.00	0.00	0.00	12,100,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**1,100,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**38,350,000.00**	**0.00**	**0.00**	**0.00**	**38,350,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	12,800,000.00	0.00	0.00	0.00	12,800,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	3,150,000.00	0.00	0.00	0.00	3,150,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	8,600,000.00	0.00	0.00	0.00	8,600,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00

022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***40,575,170.00***	***0.00***	***0.00***	***0.00***	***37,465,740.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***27,575,170.00***	***0.00***	***0.00***	***0.00***	***24,465,740.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**13,174,170.00**	**0.00**	**0.00**	**0.00**	**12,732,400.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**13,174,170.00**	**0.00**	**0.00**	**0.00**	**12,732,400.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	13,174,170.00	0.00	0.00	0.00	12,732,400.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**14,401,000.00**	**0.00**	**0.00**	**0.00**	**11,733,340.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**14,401,000.00**	**0.00**	**0.00**	**0.00**	**11,733,340.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	1,317,420.00	0.00	0.00	0.00	1,273,250.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	4,752,100.00	0.00	0.00	0.00	475,210.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	8,301,480.00	0.00	0.00	0.00	9,949,880.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***13,000,000.00***	***0.00***	***0.00***	***0.00***	***13,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,200,000.00**	**0.00**	**0.00**	**0.00**	**7,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOP**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***327,000,000.00***	***0.00***	***0.00***	***0.00***	***485,402,520.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***158,402,520.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,256,720.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,256,720.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	0.00	0.00	72,240,000.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	0.00	0.00	16,720.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,145,800.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,145,800.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	0.00	0.00	6,965,490.00	0.00	0.00

21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	0.00	0.00	2,376,050.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	94,730.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	0.00	0.00	74,339,530.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***327,000,000.00***	***0.00***	***0.00***	***0.00***	***327,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**317,000,000.00**	**0.00**	**0.00**	**0.00**	**317,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**17,630,000.00**	**0.00**	**0.00**	**0.00**	**17,630,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	17,630,000.00	0.00	0.00	0.00	17,630,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**1,900,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**11,920,000.00**	**0.00**	**0.00**	**0.00**	**11,920,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	9,150,000.00	0.00	0.00	0.00	9,150,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,570,000.00	0.00	0.00	0.00	1,570,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**13,910,000.00**	**0.00**	**0.00**	**0.00**	**13,910,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,350,000.00	0.00	0.00	0.00	7,350,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	4,560,000.00	0.00	0.00	0.00	4,560,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**107,830,000.00**	**0.00**	**0.00**	**0.00**	**107,830,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	420,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	83,010,000.00	0.00	0.00	0.00	83,010,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**910,000.00**	**0.00**	**0.00**	**0.00**	**910,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	910,000.00	0.00	0.00	0.00	910,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
220502	**SUBSIDY TO PRIVATE COMPANIES**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22050201	SUBSIDY TO PRIVATE COMPANIES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***5,769,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***5,769,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,712,000,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,576,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	0.00	0.00	5,476,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	114,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,433,394,560.00***	***0.00***	***0.00***	***0.00***	***3,304,973,600.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***865,744,560.00***	***0.00***	***0.00***	***0.00***	***973,123,600.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**496,847,430.00**	**0.00**	**0.00**	**0.00**	**552,092,350.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**496,847,430.00**	**0.00**	**0.00**	**0.00**	**552,092,350.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	390,646,150.00	0.00	0.00	0.00	414,200,340.00	0.00	0.00

21010102	OVERTIME PAYMENT	0.00	106,201,280.00	0.00	0.00	0.00	135,306,910.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**368,897,130.00**	**0.00**	**0.00**	**0.00**	**421,031,250.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**368,897,130.00**	**0.00**	**0.00**	**0.00**	**421,031,250.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	39,064,620.00	0.00	0.00	0.00	41,920,020.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	35,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	10,929,760.00	0.00	0.00	0.00	12,830,580.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	31,103,920.00	0.00	0.00	0.00	31,653,290.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	31,032,860.00	0.00	0.00	0.00	32,530,650.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	31,032,860.00	0.00	0.00	0.00	31,530,650.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	215,698,110.00	0.00	0.00	0.00	260,496,060.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,567,650,000.00***	***0.00***	***0.00***	***0.00***	***2,331,850,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,567,650,000.00**	**0.00**	**0.00**	**0.00**	**2,331,850,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**27,080,000.00**	**0.00**	**0.00**	**0.00**	**27,080,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	7,900,000.00	0.00	0.00	0.00	7,900,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	14,180,000.00	0.00	0.00	0.00	14,180,000.00	0.00	0.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**23,280,000.00**	**0.00**	**0.00**	**0.00**	**23,280,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	20,250,000.00	0.00	0.00	0.00	20,250,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	780,000.00	0.00	0.00	0.00	780,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	560,000.00	0.00	0.00	0.00	560,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**274,090,000.00**	**0.00**	**0.00**	**0.00**	**1,023,090,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,650,000.00	0.00	0.00	0.00	7,650,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,540,000.00	0.00	0.00	0.00	4,540,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	203,600,000.00	0.00	0.00	0.00	503,600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	51,350,000.00	0.00	0.00	0.00	206,350,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTING	0.00	6,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**20,150,000.00**	**0.00**	**0.00**	**0.00**	**22,350,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,150,000.00	0.00	0.00	0.00	12,350,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**18,600,000.00**	**0.00**	**0.00**	**0.00**	**23,600,000.00**	**0.00**	**0.00**
22020605	CLEANING AND FUMIGATION SERVICES	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	10,550,000.00	0.00	0.00	0.00	10,550,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,200,000,000.00**	**0.00**	**0.00**	**0.00**	**1,203,000,000.00**	**0.00**	**0.00**
22020801	FUEL AND LUBRICANT - GENERAL	0.00	1,200,000,000.00	0.00	0.00	0.00	1,203,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	850,000.00	0.00	0.00	0.00	5,850,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,050,000.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***190,889,709,980.00***	***0.00***	***0.00***	***0.00***	***161,679,141,580.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***190,889,709,980.00***	***0.00***	***0.00***	***0.00***	***161,679,141,580.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**189,863,009,980.00**	**0.00**	**0.00**	**0.00**	**129,574,641,580.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**322,736,320.00**	**0.00**	**0.00**	**0.00**	**276,115,910.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	234,615,910.00	0.00	0.00	0.00	234,615,910.00	0.00	0.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / F	0.00	86,620,410.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**155,079,389,650.00**	**0.00**	**0.00**	**0.00**	**129,005,684,090.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	153,378,389,650.00	0.00	0.00	0.00	128,387,184,090.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	1,685,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	13,500,000.00	0.00	0.00	0.00	13,500,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**34,157,081,910.00**	**0.00**	**0.00**	**0.00**	**221,841,580.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	33,848,801,710.00	0.00	0.00	0.00	125,437,950.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	156,580,200.00	0.00	0.00	0.00	44,703,630.00	0.00	0.00

32010305	POWER GENERATING SETS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	51,700,000.00	0.00	0.00	0.00	51,700,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**93,000,000.00**	**0.00**	**0.00**	**0.00**	**51,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	93,000,000.00	0.00	0.00	0.00	51,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**17,500,000.00**	**0.00**	**0.00**	**0.00**	**14,500,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	13,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**189,523,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	136,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010602	TABLES	0.00	53,523,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**3,779,100.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	3,779,100.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**12,500,000.00**	**0.00**	**0.00**	**0.00**	**22,500,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**12,500,000.00**	**0.00**	**0.00**	**0.00**	**22,500,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	12,500,000.00	0.00	0.00	0.00	22,500,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**1,014,200,000.00**	**0.00**	**0.00**	**0.00**	**32,082,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**1,014,200,000.00**	**0.00**	**0.00**	**0.00**	**32,082,000,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	2,200,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	0.00	500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
32030124	ADVOCACY CAMPAIGN	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030125	PAYMENT OF DEBT AND OTHER LIABILITIES - CAPI	0.00	500,000,000.00	0.00	0.00	0.00	30,000,000,000.00	0.00	0.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	0.00	2,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030128	FUMIGATION OF THE STATE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTR**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***971,247,295.00***	***0.00***	***0.00***	***0.00***	***686,864,880.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***32,353,920.00***	***0.00***	***0.00***	***0.00***	***58,924,880.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**13,629,010.00**	**0.00**	**0.00**	**0.00**	**19,828,410.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**13,629,010.00**	**0.00**	**0.00**	**0.00**	**19,828,410.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	13,598,410.00	0.00	0.00	0.00	17,241,070.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,587,340.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**18,724,910.00**	**0.00**	**0.00**	**0.00**	**39,096,470.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**18,724,910.00**	**0.00**	**0.00**	**0.00**	**39,096,470.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	1,359,850.00	0.00	0.00	0.00	1,724,100.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	2,500.00	0.00	0.00	0.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,801,660.00	0.00	0.00	0.00	3,801,660.00	0.00	0.00
21020107	INDUCEMENT	0.00	2,861,560.00	0.00	0.00	0.00	3,861,790.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	366,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	0.00	0.00	0.00	0.00	15,492,330.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	10,333,340.00	0.00	0.00	0.00	13,806,590.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***938,893,375.00***	***0.00***	***0.00***	***0.00***	***627,940,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**938,893,375.00**	**0.00**	**0.00**	**0.00**	**627,940,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**3,800,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**1,900,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,650,000.00**	**0.00**	**0.00**	**0.00**	**5,650,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	430,000.00	0.00	0.00	0.00	430,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,380,000.00**	**0.00**	**0.00**	**0.00**	**146,380,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,080,000.00	0.00	0.00	0.00	5,080,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTING	0.00	0.00	0.00	0.00	0.00	107,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**25,900,000.00**	**0.00**	**0.00**	**0.00**	**72,900,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	25,700,000.00	0.00	0.00	0.00	42,700,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**81,472,125.00**	**0.00**	**0.00**	**0.00**	**16,440,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	280,000.00	0.00	0.00	0.00	280,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	81,192,125.00	0.00	0.00	0.00	16,160,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**810,391,250.00**	**0.00**	**0.00**	**0.00**	**380,470,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	230,000.00	0.00	0.00	0.00	2,230,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	2,440,000.00	0.00	0.00	0.00	2,440,000.00	0.00	0.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	0.00	806,321,250.00	0.00	0.00	0.00	374,400,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***1,476,000,000.00***	***0.00***	***0.00***	***0.00***	***1,337,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***1,476,000,000.00***	***0.00***	***0.00***	***0.00***	***1,337,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**1,473,000,000.00**	**0.00**	**0.00**	**0.00**	**1,336,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**72,000,000.00**	**0.00**	**0.00**	**0.00**	**72,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	72,000,000.00	0.00	0.00	0.00	72,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**1,147,000,000.00**	**0.00**	**0.00**	**0.00**	**1,010,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	1,030,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	107,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**146,000,000.00**	**0.00**	**0.00**	**0.00**	**146,000,000.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	76,000,000.00	0.00	0.00	0.00	76,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
32010602	TABLES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***1,703,095,690.00***	***0.00***	***0.00***	***0.00***	***1,511,918,320.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***214,625,690.00***	***0.00***	***0.00***	***0.00***	***267,448,320.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**105,760,700.00**	**0.00**	**0.00**	**0.00**	**124,875,370.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**105,760,700.00**	**0.00**	**0.00**	**0.00**	**124,875,370.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	105,060,550.00	0.00	0.00	0.00	124,201,730.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	700,150.00	0.00	0.00	0.00	673,640.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**108,864,990.00**	**0.00**	**0.00**	**0.00**	**142,572,950.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**108,864,990.00**	**0.00**	**0.00**	**0.00**	**142,572,950.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,506,060.00	0.00	0.00	0.00	12,161,680.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	17,500.00	0.00	0.00	0.00	30,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	8,553,720.00	0.00	0.00	0.00	7,128,110.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	2,885,850.00	0.00	0.00	0.00	2,897,850.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	86,901,860.00	0.00	0.00	0.00	120,355,310.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,488,470,000.00***	***0.00***	***0.00***	***0.00***	***1,244,470,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,488,470,000.00**	**0.00**	**0.00**	**0.00**	**1,238,470,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**11,130,000.00**	**0.00**	**0.00**	**0.00**	**11,130,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	11,130,000.00	0.00	0.00	0.00	11,130,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**30,430,000.00**	**0.00**	**0.00**	**0.00**	**30,430,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	23,430,000.00	0.00	0.00	0.00	23,430,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**337,270,000.00**	**0.00**	**0.00**	**0.00**	**307,270,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,510,000.00	0.00	0.00	0.00	1,510,000.00	0.00	0.00

22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	330,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020508	CONDUCT OF SOCIO-ECONOMIC BASELINE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**989,740,000.00**	**0.00**	**0.00**	**0.00**	**779,740,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	49,140,000.00	0.00	0.00	0.00	49,140,000.00	0.00	0.00
22020622	TOURISM INFORMATION GALLERY	0.00	3,000,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
22020623	PROMOTION OF DOMESTIC TOURISM	0.00	850,000,000.00	0.00	0.00	0.00	638,700,000.00	0.00	0.00
22020624	EXHIBITION TRADE	0.00	10,500,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
22020626	BEAUTY PAGEANTS	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**100,700,000.00**	**0.00**	**0.00**	**0.00**	**90,700,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	37,200,000.00	0.00	0.00	0.00	37,200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	47,150,000.00	0.00	0.00	0.00	47,150,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***445,300,000.00***	***0.00***	***0.00***	***0.00***	***400,800,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***445,300,000.00***	***0.00***	***0.00***	***0.00***	***400,800,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**165,500,000.00**	**0.00**	**0.00**	**0.00**	**215,500,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**58,000,000.00**	**0.00**	**0.00**
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTE	0.00	5,000,000.00	0.00	0.00	0.00	58,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**116,500,000.00**	**0.00**	**0.00**	**0.00**	**118,500,000.00**	**0.00**	**0.00**
32010208	WATER DISTRIBUTION NETWORK	0.00	112,500,000.00	0.00	0.00	0.00	114,500,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	25,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010604	TELEVISION SETS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**260,000,000.00**	**0.00**	**0.00**	**0.00**	**175,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**260,000,000.00**	**0.00**	**0.00**	**0.00**	**175,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	90,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32020106	INVESTMENT - SPORTING ACTIVITES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	0.00	167,500,000.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**19,800,000.00**	**0.00**	**0.00**	**0.00**	**10,300,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**19,800,000.00**	**0.00**	**0.00**	**0.00**	**10,300,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	11,300,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***101,799,310.00***	***0.00***	***0.00***	***0.00***	***140,990,090.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***53,989,310.00***	***0.00***	***0.00***	***0.00***	***62,180,090.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**40,482,250.00**	**0.00**	**0.00**	**0.00**	**23,173,350.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**40,482,250.00**	**0.00**	**0.00**	**0.00**	**23,173,350.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	40,336,850.00	0.00	0.00	0.00	21,844,170.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	145,400.00	0.00	0.00	0.00	1,329,180.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**13,507,060.00**	**0.00**	**0.00**	**0.00**	**39,006,740.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**13,507,060.00**	**0.00**	**0.00**	**0.00**	**39,006,740.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	1,673,080.00	0.00	0.00	0.00	1,565,040.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	5,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00

21020105	DOMESTIC SERVANT	0.00	2,851,240.00	0.00	0.00	0.00	475,210.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	7,977,740.00	0.00	0.00	0.00	35,951,490.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***47,810,000.00***	***0.00***	***0.00***	***0.00***	***78,810,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**47,810,000.00**	**0.00**	**0.00**	**0.00**	**78,810,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,200,000.00**	**0.00**	**0.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**10,050,000.00**	**0.00**	**0.00**	**0.00**	**10,050,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**6,100,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**28,740,000.00**	**0.00**	**0.00**	**0.00**	**54,240,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	4,240,000.00	0.00	0.00	0.00	23,240,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020622	TOURISM INFORMATION GALLERY	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020623	PROMOTION OF DOMESTIC TOURISM	0.00	6,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
22020624	EXHIBITION TRADE	0.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020625	IBOM EYE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020626	BEAUTY PAGEANTS	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**720,000.00**	**0.00**	**0.00**	**0.00**	**720,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***66,000,000.00***	***0.00***	***0.00***	***0.00***	***66,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***66,000,000.00***	***0.00***	***0.00***	***0.00***	***66,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**66,000,000.00**	**0.00**	**0.00**	**0.00**	**66,000,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**66,000,000.00**	**0.00**	**0.00**	**0.00**	**66,000,000.00**	**0.00**	**0.00**
32010205	ZOOS PARKS & RESERVES	0.00	66,000,000.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00

023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***170,863,580.00***	***0.00***	***0.00***	***0.00***	***190,747,330.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***154,663,580.00***	***0.00***	***0.00***	***0.00***	***174,547,330.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**63,233,480.00**	**0.00**	**0.00**	**0.00**	**71,663,970.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**63,233,480.00**	**0.00**	**0.00**	**0.00**	**71,663,970.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	63,233,480.00	0.00	0.00	0.00	71,663,970.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**91,430,100.00**	**0.00**	**0.00**	**0.00**	**102,883,360.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**91,430,100.00**	**0.00**	**0.00**	**0.00**	**102,883,360.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	6,323,350.00	0.00	0.00	0.00	7,166,400.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,326,460.00	0.00	0.00	0.00	3,326,460.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21020130	WEIGH Ï¿½ IN ALLOWANCE	0.00	20,665,590.00	0.00	0.00	0.00	26,946,870.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	52,109,700.00	0.00	0.00	0.00	56,438,630.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***16,200,000.00***	***0.00***	***0.00***	***0.00***	***16,200,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,600,000.00**	**0.00**	**0.00**	**0.00**	**5,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**1,100,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**0.00**	**0.00**	**2,800,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00

025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***77,000,000.00***	***0.00***	***0.00***	***0.00***	***88,750,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***77,000,000.00***	***0.00***	***0.00***	***0.00***	***88,750,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**77,000,000.00**	**0.00**	**0.00**	**0.00**	**88,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,550,000.00**	**0.00**	**0.00**	**0.00**	**4,950,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	4,550,000.00	0.00	0.00	0.00	4,950,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**1,100,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,050,000.00**	**0.00**	**0.00**	**0.00**	**8,860,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,640,000.00	0.00	0.00	0.00	8,440,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	410,000.00	0.00	0.00	0.00	420,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**23,320,000.00**	**0.00**	**0.00**	**0.00**	**26,320,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,900,000.00	0.00	0.00	0.00	5,100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,120,000.00	0.00	0.00	0.00	2,620,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	13,300,000.00	0.00	0.00	0.00	15,600,000.00	0.00	0.00
22020416	BASELINE SURVEY	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,300,000.00**	**0.00**	**0.00**	**0.00**	**12,600,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,300,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	8,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**16,380,000.00**	**0.00**	**0.00**	**0.00**	**21,620,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	16,380,000.00	0.00	0.00	0.00	21,620,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**12,300,000.00**	**0.00**	**0.00**	**0.00**	**12,300,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***32,500,000.00***	***0.00***	***0.00***	***0.00***	***32,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***32,500,000.00***	***0.00***	***0.00***	***0.00***	***32,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**27,500,000.00**	**0.00**	**0.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**8,930,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	8,930,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**18,570,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
32010602	TABLES	0.00	18,570,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

025300100100	**MINISTRY OF HOUSING**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***5,472,587,140.00***	***0.00***	***0.00***	***0.00***	***5,496,755,310.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***223,467,140.00***	***0.00***	***0.00***	***0.00***	***247,635,310.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**115,342,860.00**	**0.00**	**0.00**	**0.00**	**119,000,640.00**	**0.00**	**0.00**

210101	**SALARIES AND WAGES**	**0.00**	**115,342,860.00**	**0.00**	**0.00**	**0.00**	**119,000,640.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	114,981,160.00	0.00	0.00	0.00	118,589,530.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	361,700.00	0.00	0.00	0.00	411,110.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**108,124,280.00**	**0.00**	**0.00**	**0.00**	**128,634,670.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**108,124,280.00**	**0.00**	**0.00**	**0.00**	**128,634,670.00**	**0.00**	**0.00**
21020101	NON REGULAR ALLOWANCES	0.00	190,520.00	0.00	0.00	0.00	236,010.00	0.00	0.00
21020103	ANNUAL LEAVE GRANT	0.00	11,307,620.00	0.00	0.00	0.00	11,364,440.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	103,550.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	1,509,180.00	0.00	0.00	0.00	4,276,850.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	108,510.00	0.00	0.00	0.00	123,320.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	94,904,900.00	0.00	0.00	0.00	112,614,050.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***5,249,120,000.00***	***0.00***	***0.00***	***0.00***	***5,249,120,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**5,249,120,000.00**	**0.00**	**0.00**	**0.00**	**5,249,120,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**9,250,000.00**	**0.00**	**0.00**	**0.00**	**9,250,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	9,250,000.00	0.00	0.00	0.00	9,250,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,740,000.00**	**0.00**	**0.00**	**0.00**	**8,740,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,060,000.00	0.00	0.00	0.00	7,060,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,330,000.00	0.00	0.00	0.00	1,330,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**135,660,000.00**	**0.00**	**0.00**	**0.00**	**235,660,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,850,000.00	0.00	0.00	0.00	7,850,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	120,000,000.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	4,880,000.00	0.00	0.00	0.00	4,880,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,912,420,000.00**	**0.00**	**0.00**	**0.00**	**1,388,420,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,912,050,000.00	0.00	0.00	0.00	1,388,050,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,150,000,000.00**	**0.00**	**0.00**	**0.00**	**3,550,000,000.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,100,000,000.00	0.00	0.00	0.00	3,500,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**26,500,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22021047	BUDGET MONITORING & IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***6,920,000,000.00***	***0.00***	***0.00***	***0.00***	***4,583,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***6,920,000,000.00***	***0.00***	***0.00***	***0.00***	***4,583,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**420,000,000.00**	**0.00**	**0.00**	**0.00**	**438,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**220,000,000.00**	**0.00**	**0.00**	**0.00**	**237,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	200,000,000.00	0.00	0.00	0.00	177,000,000.00	0.00	0.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010116	LAND & BUILDINGS - LIBRARY	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	100,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**62,000,000.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	62,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010502	PRINTERS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010509	BINDING EQUPMENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	25,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
32010617	ELECTRIFICATION/LIGHTING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**6,420,000,000.00**	**0.00**	**0.00**	**0.00**	**4,065,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**6,420,000,000.00**	**0.00**	**0.00**	**0.00**	**4,065,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	6,420,000,000.00	0.00	0.00	0.00	4,065,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	0.00	50,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00

023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERA								
Code	Description		2021 Revised Budget				2022 Approved Budget		
2	*EXPENDITURES*	*0.00*	*1,246,024,660.00*	*0.00*	*0.00*	*0.00*	*1,373,803,770.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*0.00*	*410,994,660.00*	*0.00*	*0.00*	*0.00*	*537,603,770.00*	*0.00*	*0.00*
2101	**SALARY**	**0.00**	**262,325,660.00**	**0.00**	**0.00**	**0.00**	**268,104,750.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**262,325,660.00**	**0.00**	**0.00**	**0.00**	**268,104,750.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	257,283,650.00	0.00	0.00	0.00	263,005,560.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	5,042,010.00	0.00	0.00	0.00	2,514,090.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**148,669,000.00**	**0.00**	**0.00**	**0.00**	**269,499,020.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**148,669,000.00**	**0.00**	**0.00**	**0.00**	**269,499,020.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	25,538,790.00	0.00	0.00	0.00	26,300,540.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	27,500.00	0.00	0.00	0.00	65,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	14,731,440.00	0.00	0.00	0.00	12,830,610.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	267,540.00	0.00	0.00	0.00	139,400.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	103,103,730.00	0.00	0.00	0.00	225,163,470.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*0.00*	*835,030,000.00*	*0.00*	*0.00*	*0.00*	*836,200,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**0.00**	**835,030,000.00**	**0.00**	**0.00**	**0.00**	**836,200,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**7,890,000.00**	**0.00**	**0.00**	**0.00**	**9,120,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	7,890,000.00	0.00	0.00	0.00	9,120,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**68,170,000.00**	**0.00**	**0.00**	**0.00**	**36,340,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	41,600,000.00	0.00	0.00	0.00	21,670,000.00	0.00	0.00
22020302	BOOKS	0.00	700,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,960,000.00	0.00	0.00	0.00	1,160,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	1,080,000.00	0.00	0.00	0.00	1,080,000.00	0.00	0.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	0.00	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	2,600,000.00	0.00	0.00	0.00	5,600,000.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	0.00	20,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**23,640,000.00**	**0.00**	**0.00**	**0.00**	**10,810,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	9,500,000.00	0.00	0.00	0.00	5,230,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	12,140,000.00	0.00	0.00	0.00	3,580,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**86,500,000.00**	**0.00**	**0.00**	**0.00**	**143,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	86,500,000.00	0.00	0.00	0.00	143,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**639,800,000.00**	**0.00**	**0.00**	**0.00**	**626,500,000.00**	**0.00**	**0.00**
22020609	MONITORING / SUPERVISION	0.00	26,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	613,800,000.00	0.00	0.00	0.00	619,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,730,000.00**	**0.00**	**0.00**	**0.00**	**10,130,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	7,730,000.00	0.00	0.00	0.00	8,730,000.00	0.00	0.00
3	*ASSETS*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*3,564,755,120.00*	*0.00*	*0.00*
32	*NON-CURRENT (FIXED) ASSETS*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*3,564,755,120.00*	*0.00*	*0.00*
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	0.00	0.00	112,000,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,440,755,120.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,440,755,120.00**	**0.00**	**0.00**
32020118	INVESTMENT - AGRIC EQUIPMENT	0.00	0.00	0.00	0.00	0.00	3,440,755,120.00	0.00	0.00

023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTIO								
Code	Description		2021 Revised Budget				2022 Approved Budget		
2	*EXPENDITURES*	*0.00*	*441,200,000.00*	*0.00*	*0.00*	*0.00*	*2,537,800,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*0.00*	*441,200,000.00*	*0.00*	*0.00*	*0.00*	*2,537,800,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**0.00**	**441,200,000.00**	**0.00**	**0.00**	**0.00**	**2,537,800,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,100,000.00**	**0.00**	**0.00**	**0.00**	**5,100,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**15,600,000.00**	**0.00**	**0.00**	**0.00**	**27,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00

22020304	MAGAZINE AND PERIODICALS	0.00	1,100,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,700,000.00**	**0.00**	**0.00**	**0.00**	**7,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**15,600,000.00**	**0.00**	**0.00**	**0.00**	**50,600,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	15,600,000.00	0.00	0.00	0.00	50,600,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**391,700,000.00**	**0.00**	**0.00**	**0.00**	**2,434,850,000.00**	**0.00**	**0.00**
22020605	CLEANING AND FUMIGATION SERVICES	0.00	156,850,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	231,850,000.00	0.00	0.00	0.00	2,228,000,000.00	0.00	0.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAI	0.00	3,000,000.00	0.00	0.00	0.00	6,850,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**12,350,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,500,000.00	0.00	0.00	0.00	6,850,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,700,000.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,300,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***643,352,710.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***643,352,710.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641,252,710.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,848,710.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	0.00	0.00	5,848,710.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,704,000.00**	**0.00**	**0.00**
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	0.00	0.00	4,102,000.00	0.00	0.00
32010212	MONUMENTS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	4,102,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,500,000.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	0.00	0.00	0.00	0.00	52,500,000.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
32010304	POWER PLANTS	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	88,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,880,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
32010502	PRINTERS	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010503	SCANNERS	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	0.00	0.00	0.00	0.00	2,980,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346,320,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	14,050,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	4,870,000.00	0.00	0.00
32010611	WASTE BIN	0.00	0.00	0.00	0.00	0.00	316,000,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
32010616	DOOR	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010617	ELECTRIFICATION/LIGHTING	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00

026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,040,119,110.00***	***0.00***	***0.00***	***0.00***	***3,260,335,900.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***396,839,110.00***	***0.00***	***0.00***	***0.00***	***457,525,900.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**203,916,610.00**	**0.00**	**0.00**	**0.00**	**220,421,040.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**203,916,610.00**	**0.00**	**0.00**	**0.00**	**220,421,040.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	203,414,530.00	0.00	0.00	0.00	217,061,110.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	502,080.00	0.00	0.00	0.00	774,830.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**192,922,500.00**	**0.00**	**0.00**	**0.00**	**237,104,860.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**192,922,500.00**	**0.00**	**0.00**	**0.00**	**237,104,860.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	20,341,470.00	0.00	0.00	0.00	21,606,130.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	6,652,900.00	0.00	0.00	0.00	7,128,120.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	6,460.00	0.00	0.00	0.00	144,850.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	4,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	161,886,670.00	0.00	0.00	0.00	205,190,760.00	0.00	0.00

22	***OTHER RECURRENT COSTS***	***0.00***	***2,643,280,000.00***	***0.00***	***0.00***	***0.00***	***2,802,810,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,643,280,000.00**	**0.00**	**0.00**	**0.00**	**2,802,810,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,460,000.00**	**0.00**	**0.00**	**0.00**	**6,470,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,460,000.00	0.00	0.00	0.00	6,470,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**87,610,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	0.00	0.00	31,200,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	0.00	0.00	0.00	0.00	38,210,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**78,550,000.00**	**0.00**	**0.00**	**0.00**	**78,660,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	15,350,000.00	0.00	0.00	0.00	15,460,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,250,000.00	0.00	0.00	0.00	10,250,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**21,170,000.00**	**0.00**	**0.00**	**0.00**	**21,170,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,720,000.00	0.00	0.00	0.00	3,720,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,250,000.00	0.00	0.00	0.00	10,250,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**48,200,000.00**	**0.00**	**0.00**	**0.00**	**48,200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	23,000,000.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,465,450,000.00**	**0.00**	**0.00**	**0.00**	**2,531,450,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	2,450,230,000.00	0.00	0.00	0.00	2,516,230,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**16,250,000.00**	**0.00**	**0.00**	**0.00**	**22,250,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	15,500,000.00	0.00	0.00	0.00	15,500,000.00	0.00	0.00
22021016	MEDICAL EXPENSES INTERNATIONAL	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***380,000,000.00***	***0.00***	***0.00***	***0.00***	***1,707,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***380,000,000.00***	***0.00***	***0.00***	***0.00***	***1,707,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**340,500,000.00**	**0.00**	**0.00**	**0.00**	**1,667,500,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**220,000,000.00**	**0.00**	**0.00**	**0.00**	**1,050,000,000.00**	**0.00**	**0.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	220,000,000.00	0.00	0.00	0.00	1,050,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32010409	TRUCKS	0.00	50,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**62,500,000.00**	**0.00**	**0.00**	**0.00**	**58,500,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
32010502	PRINTERS	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010508	PROJECTORS	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010517	SURVEY EQUIPMENTS	0.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
32010608	SHELVES	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**39,500,000.00**	**0.00**	**0.00**	**0.00**	**39,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**39,500,000.00**	**0.00**	**0.00**	**0.00**	**39,500,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00

026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**								

Code	Description		2021 Revised Budget				2022 Approved Budget		
2	*EXPENDITURES*	*0.00*	*735,961,350.00*	*0.00*	*0.00*	*0.00*	*815,150,090.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*0.00*	*491,761,350.00*	*0.00*	*0.00*	*0.00*	*536,350,090.00*	*0.00*	*0.00*
2101	**SALARY**	**0.00**	**228,356,710.00**	**0.00**	**0.00**	**0.00**	**242,779,560.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**228,356,710.00**	**0.00**	**0.00**	**0.00**	**242,779,560.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	228,051,100.00	0.00	0.00	0.00	242,311,900.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	305,610.00	0.00	0.00	0.00	467,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**263,404,640.00**	**0.00**	**0.00**	**0.00**	**293,570,530.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**263,404,640.00**	**0.00**	**0.00**	**0.00**	**293,570,530.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	22,445,110.00	0.00	0.00	0.00	24,231,190.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	50,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	15,727,560.00	0.00	0.00	0.00	23,760,320.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	217,381,970.00	0.00	0.00	0.00	242,519,020.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*0.00*	*244,200,000.00*	*0.00*	*0.00*	*0.00*	*278,800,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**0.00**	**242,200,000.00**	**0.00**	**0.00**	**0.00**	**276,800,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	4,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**64,000,000.00**	**0.00**	**0.00**	**0.00**	**73,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	46,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**78,000,000.00**	**0.00**	**0.00**	**0.00**	**84,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	60,000,000.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**26,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL	0.00	26,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	0.00	3,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**18,200,000.00**	**0.00**	**0.00**	**0.00**	**21,200,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	11,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	7,200,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3	*ASSETS*	*0.00*	*100,800,000.00*	*0.00*	*0.00*	*0.00*	*100,000,000.00*	*0.00*	*0.00*
32	*NON-CURRENT (FIXED) ASSETS*	*0.00*	*100,800,000.00*	*0.00*	*0.00*	*0.00*	*100,000,000.00*	*0.00*	*0.00*
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**100,800,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**79,200,000.00**	**0.00**	**0.00**
32010208	WATER DISTRIBUTION NETWORK	0.00	80,000,000.00	0.00	0.00	0.00	79,200,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32010409	TRUCKS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND S								
Code	Description		2021 Revised Budget				2022 Approved Budget		
2	*EXPENDITURES*	*0.00*	*202,677,670.00*	*0.00*	*0.00*	*0.00*	*214,958,360.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*0.00*	*84,330,770.00*	*0.00*	*0.00*	*0.00*	*96,027,770.00*	*0.00*	*0.00*
2101	**SALARY**	**0.00**	**43,645,650.00**	**0.00**	**0.00**	**0.00**	**49,603,130.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**43,645,650.00**	**0.00**	**0.00**	**0.00**	**49,603,130.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	43,169,080.00	0.00	0.00	0.00	49,096,740.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	476,570.00	0.00	0.00	0.00	506,390.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**40,685,120.00**	**0.00**	**0.00**	**0.00**	**46,424,640.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**40,685,120.00**	**0.00**	**0.00**	**0.00**	**46,424,640.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	4,316,310.00	0.00	0.00	0.00	4,346,880.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	15,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,801,650.00	0.00	0.00	0.00	5,702,480.00	0.00	0.00

21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	32,552,160.00	0.00	0.00	0.00	34,255,280.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***118,346,900.00***	***0.00***	***0.00***	***0.00***	***118,930,590.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**116,346,900.00**	**0.00**	**0.00**	**0.00**	**116,930,590.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**11,000,000.00**	**0.00**	**0.00**	**0.00**	**11,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**21,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**15,360,000.00**	**0.00**	**0.00**	**0.00**	**20,750,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	12,660,000.00	0.00	0.00	0.00	18,050,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**34,306,310.00**	**0.00**	**0.00**	**0.00**	**29,500,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	34,306,310.00	0.00	0.00	0.00	29,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**6,480,590.00**	**0.00**	**0.00**	**0.00**	**6,480,590.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	6,480,590.00	0.00	0.00	0.00	6,480,590.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**13,200,000.00**	**0.00**	**0.00**	**0.00**	**13,200,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	8,200,000.00	0.00	0.00	0.00	8,200,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***89,200,000.00***	***0.00***	***0.00***	***0.00***	***128,063,530.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***89,200,000.00***	***0.00***	***0.00***	***0.00***	***128,063,530.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**85,840,000.00**	**0.00**	**0.00**	**0.00**	**124,703,530.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**50,410,000.00**	**0.00**	**0.00**	**0.00**	**89,273,530.00**	**0.00**	**0.00**
32010208	WATER DISTRIBUTION NETWORK	0.00	50,410,000.00	0.00	0.00	0.00	48,212,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	0.00	0.00	41,061,530.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**35,430,000.00**	**0.00**	**0.00**	**0.00**	**35,430,000.00**	**0.00**	**0.00**
32010517	SURVEY EQUIPMENTS	0.00	35,430,000.00	0.00	0.00	0.00	35,430,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**3,360,000.00**	**0.00**	**0.00**	**0.00**	**3,360,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**3,360,000.00**	**0.00**	**0.00**	**0.00**	**3,360,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00

026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***267,356,590.00***	***0.00***	***0.00***	***0.00***	***353,688,800.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***188,376,590.00***	***0.00***	***0.00***	***0.00***	***216,688,800.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**110,897,040.00**	**0.00**	**0.00**	**0.00**	**115,166,710.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**110,897,040.00**	**0.00**	**0.00**	**0.00**	**115,166,710.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	109,844,120.00	0.00	0.00	0.00	105,517,700.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	1,052,920.00	0.00	0.00	0.00	870,340.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	8,778,670.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**77,479,550.00**	**0.00**	**0.00**	**0.00**	**101,522,090.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**77,479,550.00**	**0.00**	**0.00**	**0.00**	**101,522,090.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	10,984,410.00	0.00	0.00	0.00	10,551,770.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	482,710.00	0.00	0.00	0.00	1,445,620.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,326,450.00	0.00	0.00	0.00	3,801,660.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	61,450,980.00	0.00	0.00	0.00	84,488,040.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***78,980,000.00***	***0.00***	***0.00***	***0.00***	***137,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**78,980,000.00**	**0.00**	**0.00**	**0.00**	**137,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,600,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**26,780,000.00**	**0.00**	**0.00**	**0.00**	**28,580,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	14,030,000.00	0.00	0.00	0.00	15,830,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**6,590,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,650,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,800,000.00	0.00	0.00	0.00	2,790,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	20,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	170,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**3,530,000.00**	**0.00**	**0.00**	**0.00**	**3,530,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	430,000.00	0.00	0.00	0.00	430,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**3,200,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	250,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	400,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***1,920,000,400.00***	***0.00***	***0.00***	***0.00***	***1,982,700,400.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***1,920,000,400.00***	***0.00***	***0.00***	***0.00***	***1,982,700,400.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**523,296,400.00**	**0.00**	**0.00**	**0.00**	**550,996,400.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**151,000,000.00**	**0.00**	**0.00**	**0.00**	**151,500,000.00**	**0.00**	**0.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	151,000,000.00	0.00	0.00	0.00	151,500,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**45,000,000.00**	**0.00**	**0.00**
32010211	SPECIALIZED RESEARCH EQUIPMENT	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**17,160,000.00**	**0.00**	**0.00**	**0.00**	**17,160,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	17,160,000.00	0.00	0.00	0.00	17,160,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**110,000,000.00**	**0.00**	**0.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	60,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
32010409	TRUCKS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**200,136,400.00**	**0.00**	**0.00**	**0.00**	**207,336,400.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	13,250,000.00	0.00	0.00	0.00	14,450,000.00	0.00	0.00
32010502	PRINTERS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010517	SURVEY EQUIPMENTS	0.00	162,386,400.00	0.00	0.00	0.00	168,386,400.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**1,396,704,000.00**	**0.00**	**0.00**	**0.00**	**1,431,704,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**1,396,704,000.00**	**0.00**	**0.00**	**0.00**	**1,431,704,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	300,569,000.00	0.00	0.00	0.00	300,569,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	96,000,000.00	0.00	0.00	0.00	106,000,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	10,135,000.00	0.00	0.00	0.00	10,135,000.00	0.00	0.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	0.00	895,000,000.00	0.00	0.00	0.00	920,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00

023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***4,645,507,510.00***	***0.00***	***0.00***	***0.00***	***4,724,406,930.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***160,162,510.00***	***0.00***	***0.00***	***0.00***	***239,061,930.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**89,104,490.00**	**0.00**	**0.00**	**0.00**	**108,345,530.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**89,104,490.00**	**0.00**	**0.00**	**0.00**	**108,345,530.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	89,104,490.00	0.00	0.00	0.00	105,044,960.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	0.00	0.00	715,470.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**71,058,020.00**	**0.00**	**0.00**	**0.00**	**130,716,400.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**71,058,020.00**	**0.00**	**0.00**	**0.00**	**130,716,400.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	9,020,520.00	0.00	0.00	0.00	10,504,510.00	0.00	0.00

21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	5,702,490.00	0.00	0.00	0.00	11,404,960.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	14,580.00	0.00	0.00	0.00	172,780.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	56,320,430.00	0.00	0.00	0.00	108,614,150.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***4,485,345,000.00***	***0.00***	***0.00***	***0.00***	***4,485,345,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**4,485,345,000.00**	**0.00**	**0.00**	**0.00**	**4,485,345,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**12,440,000.00**	**0.00**	**0.00**	**0.00**	**12,440,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	12,440,000.00	0.00	0.00	0.00	12,440,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,012,311,740.00**	**0.00**	**0.00**	**0.00**	**365,940,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	21,300,000.00	0.00	0.00	0.00	21,300,000.00	0.00	0.00
22020302	BOOKS	0.00	769,371,740.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	61,280,000.00	0.00	0.00	0.00	131,280,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	60,230,000.00	0.00	0.00	0.00	60,230,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**20,760,000.00**	**0.00**	**0.00**	**0.00**	**20,760,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	12,800,000.00	0.00	0.00	0.00	12,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**560,200,000.00**	**0.00**	**0.00**	**0.00**	**571,200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	508,000,000.00	0.00	0.00	0.00	519,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,077,433,260.00**	**0.00**	**0.00**	**0.00**	**2,157,805,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	885,585,000.00	0.00	0.00	0.00	885,585,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	80,500,000.00	0.00	0.00	0.00	140,500,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,091,028,260.00	0.00	0.00	0.00	1,081,400,000.00	0.00	0.00
22020667	REVIEW OF ECONOMIC POLICIES	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**672,000,000.00**	**0.00**	**0.00**	**0.00**	**1,177,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	520,000,000.00	0.00	0.00	0.00	820,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	150,000,000.00	0.00	0.00	0.00	355,000,000.00	0.00	0.00
22020709	RESEARCH	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,600,000.00**	**0.00**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**126,100,000.00**	**0.00**	**0.00**	**0.00**	**176,100,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	101,000,000.00	0.00	0.00	0.00	151,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***7,099,000,000.00***	***0.00***	***0.00***	***0.00***	***4,695,610,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***7,099,000,000.00***	***0.00***	***0.00***	***0.00***	***4,695,610,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**6,746,000,000.00**	**0.00**	**0.00**	**0.00**	**4,451,110,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**6,250,000,000.00**	**0.00**	**0.00**	**0.00**	**3,911,700,000.00**	**0.00**	**0.00**
32010204	HARBOURS/ SEA PORTS	0.00	3,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
32010205	ZOOS PARKS & RESERVES	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	2,340,000,000.00	0.00	0.00	0.00	1,001,200,000.00	0.00	0.00
32010212	MONUMENTS	0.00	200,000,000.00	0.00	0.00	0.00	200,500,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	210,000,000.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**415,000,000.00**	**0.00**	**0.00**	**0.00**	**436,550,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	415,000,000.00	0.00	0.00	0.00	436,550,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**27,800,000.00**	**0.00**	**0.00**	**0.00**	**31,045,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	11,500,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
32010503	SCANNERS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	3,580,000.00	0.00	0.00	0.00	3,580,000.00	0.00	0.00
32010508	PROJECTORS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
32010509	BINDING EQUPMENT	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	9,500,000.00	0.00	0.00	0.00	12,245,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**53,200,000.00**	**0.00**	**0.00**	**0.00**	**56,815,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	20,500,000.00	0.00	0.00	0.00	20,500,000.00	0.00	0.00
32010602	TABLES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	31,200,000.00	0.00	0.00	0.00	32,100,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	1,000,000.00	0.00	0.00	0.00	3,715,000.00	0.00	0.00

3202	**INVESTMENT PROPERTY**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**203,000,000.00**	**0.00**	**0.00**	**0.00**	**94,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**203,000,000.00**	**0.00**	**0.00**	**0.00**	**94,500,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	27,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	33,000,000.00	0.00	0.00	0.00	34,500,000.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	0.00	31,500,000.00	0.00	0.00	0.00	31,500,000.00	0.00	0.00

031800100100	**AKWA IBOM STATE JUDICIARY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***5,416,448,670.00***	***0.00***	***0.00***	***0.00***	***5,878,953,050.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***3,802,948,670.00***	***0.00***	***0.00***	***0.00***	***4,041,453,050.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**1,377,154,240.00**	**0.00**	**0.00**	**0.00**	**1,451,622,140.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**1,377,154,240.00**	**0.00**	**0.00**	**0.00**	**1,451,622,140.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	1,268,509,490.00	0.00	0.00	0.00	1,319,775,280.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	24,514,710.00	0.00	0.00	0.00	47,716,820.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	84,130,040.00	0.00	0.00	0.00	84,130,040.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**2,425,794,430.00**	**0.00**	**0.00**	**0.00**	**2,589,830,910.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**2,425,794,430.00**	**0.00**	**0.00**	**0.00**	**2,589,830,910.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	118,850,250.00	0.00	0.00	0.00	131,977,550.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	11,938,030.00	0.00	0.00	0.00	825,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	71,350,280.00	0.00	0.00	0.00	25,858,490.00	0.00	0.00
21020106	WARDROBE	0.00	49,637,760.00	0.00	0.00	0.00	86,310,630.00	0.00	0.00
21020107	INDUCEMENT	0.00	37,784,400.00	0.00	0.00	0.00	37,555,090.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	18,219,430.00	0.00	0.00	0.00	3,054,360.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	119,327,410.00	0.00	0.00	0.00	131,707,480.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	120,534,910.00	0.00	0.00	0.00	132,410,980.00	0.00	0.00
21020113	LOCUS LINQUO ALLOWANCE	0.00	119,327,410.00	0.00	0.00	0.00	131,203,480.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	44,206,250.00	0.00	0.00	0.00	53,891,250.00	0.00	0.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	45,763,210.00	0.00	0.00	0.00	45,560,600.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	1,668,855,090.00	0.00	0.00	0.00	1,809,476,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,613,500,000.00***	***0.00***	***0.00***	***0.00***	***1,837,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,613,500,000.00**	**0.00**	**0.00**	**0.00**	**1,837,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**146,500,000.00**	**0.00**	**0.00**	**0.00**	**146,500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	146,500,000.00	0.00	0.00	0.00	146,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**28,150,000.00**	**0.00**	**0.00**	**0.00**	**28,150,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	17,550,000.00	0.00	0.00	0.00	17,550,000.00	0.00	0.00
22020205	WATER RATE	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**182,430,000.00**	**0.00**	**0.00**	**0.00**	**184,430,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	127,000,000.00	0.00	0.00	0.00	127,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	12,830,000.00	0.00	0.00	0.00	12,830,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	41,300,000.00	0.00	0.00	0.00	41,300,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**247,000,000.00**	**0.00**	**0.00**	**0.00**	**242,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	94,800,000.00	0.00	0.00	0.00	94,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	18,500,000.00	0.00	0.00	0.00	18,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	101,400,000.00	0.00	0.00	0.00	101,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	21,300,000.00	0.00	0.00	0.00	21,300,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**166,900,000.00**	**0.00**	**0.00**	**0.00**	**131,900,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	75,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	22,500,000.00	0.00	0.00	0.00	22,500,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	69,400,000.00	0.00	0.00	0.00	59,400,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**312,330,000.00**	**0.00**	**0.00**	**0.00**	**617,330,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	4,800,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	40,200,000.00	0.00	0.00	0.00	45,200,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	267,330,000.00	0.00	0.00	0.00	567,330,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**23,900,000.00**	**0.00**	**0.00**	**0.00**	**23,900,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00

22020708	MEDICAL CONSULTING	0.00	11,400,000.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**740,000.00**	**0.00**	**0.00**	**0.00**	**740,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	0.00	740,000.00	0.00	0.00	0.00	740,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**505,550,000.00**	**0.00**	**0.00**	**0.00**	**462,550,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	323,900,000.00	0.00	0.00	0.00	330,900,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	81,000,000.00	0.00	0.00	0.00	81,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***1,646,000,000.00***	***0.00***	***0.00***	***0.00***	***1,598,900,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***1,646,000,000.00***	***0.00***	***0.00***	***0.00***	***1,598,900,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**1,107,000,000.00**	**0.00**	**0.00**	**0.00**	**1,208,900,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**403,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	250,000,000.00	0.00	0.00	0.00	403,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**48,000,000.00**	**0.00**	**0.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	60,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**211,000,000.00**	**0.00**	**0.00**	**0.00**	**75,900,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	211,000,000.00	0.00	0.00	0.00	75,900,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**561,000,000.00**	**0.00**	**0.00**	**0.00**	**672,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	561,000,000.00	0.00	0.00	0.00	672,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**390,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**390,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	295,000,000.00	0.00	0.00	0.00	380,000,000.00	0.00	0.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**239,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**239,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	235,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

031801100100	**JUDICIAL SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***128,414,340.00***	***0.00***	***0.00***	***0.00***	***185,296,220.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***85,664,340.00***	***0.00***	***0.00***	***0.00***	***129,546,220.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**35,321,680.00**	**0.00**	**0.00**	**0.00**	**44,258,490.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**35,321,680.00**	**0.00**	**0.00**	**0.00**	**44,258,490.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	33,395,110.00	0.00	0.00	0.00	38,644,820.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	678,700.00	0.00	0.00	0.00	613,230.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	1,247,870.00	0.00	0.00	0.00	5,000,440.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**50,342,660.00**	**0.00**	**0.00**	**0.00**	**85,287,730.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**50,342,660.00**	**0.00**	**0.00**	**0.00**	**85,287,730.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,339,420.00	0.00	0.00	0.00	3,864,480.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	22,500.00	0.00	0.00	0.00	17,500.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	1,436,590.00	0.00	0.00	0.00	2,394,310.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	24,730.00	0.00	0.00	0.00	27,710.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	3,081,850.00	0.00	0.00	0.00	2,601,330.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	3,231,850.00	0.00	0.00	0.00	2,801,330.00	0.00	0.00
21020113	LOCUS LINQUO ALLOWANCE	0.00	3,081,850.00	0.00	0.00	0.00	2,601,330.00	0.00	0.00
21020115	LAW OFFICER ALLOWANCE	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,980,000.00	0.00	0.00	0.00	1,980,000.00	0.00	0.00
21020166	SITTING ALLOWANCE	0.00	1,920,000.00	0.00	0.00	0.00	1,920,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	31,923,870.00	0.00	0.00	0.00	66,779,740.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***42,750,000.00***	***0.00***	***0.00***	***0.00***	***55,750,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**42,750,000.00**	**0.00**	**0.00**	**0.00**	**55,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**17,750,000.00**	**0.00**	**0.00**	**0.00**	**17,750,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,550,000.00	0.00	0.00	0.00	6,550,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	10,300,000.00	0.00	0.00	0.00	10,300,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,200,000.00**	**0.00**	**0.00**	**0.00**	**20,200,000.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,100,000.00**	**0.00**	**0.00**	**0.00**	**10,100,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**3,400,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***24,450,000.00***	***0.00***	***0.00***	***0.00***	***50,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***24,450,000.00***	***0.00***	***0.00***	***0.00***	***50,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**18,250,000.00**	**0.00**	**0.00**	**0.00**	**43,800,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**5,250,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	5,250,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	950,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**2,050,000.00**	**0.00**	**0.00**	**0.00**	**2,050,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	2,050,000.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**3,200,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**3,200,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

032600100100	**MINISTRY OF JUSTICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,266,411,640.00***	***0.00***	***0.00***	***0.00***	***2,237,546,050.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***757,168,890.00***	***0.00***	***0.00***	***0.00***	***788,896,050.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**230,828,230.00**	**0.00**	**0.00**	**0.00**	**244,066,470.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**230,828,230.00**	**0.00**	**0.00**	**0.00**	**244,066,470.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	230,016,870.00	0.00	0.00	0.00	240,044,450.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	811,360.00	0.00	0.00	0.00	1,436,920.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**526,340,660.00**	**0.00**	**0.00**	**0.00**	**544,829,580.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**526,340,660.00**	**0.00**	**0.00**	**0.00**	**544,829,580.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	23,001,700.00	0.00	0.00	0.00	24,004,450.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	25,000.00	0.00	0.00	0.00	47,500.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	64,156,070.00	0.00	0.00	0.00	66,083,120.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	0.00	0.00	133,250.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	58,320,000.00	0.00	0.00	0.00	59,040,000.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	97,000,000.00	0.00	0.00	0.00	82,000,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	48,600,000.00	0.00	0.00	0.00	49,200,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	4,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	48,600,000.00	0.00	0.00	0.00	49,200,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	182,637,890.00	0.00	0.00	0.00	208,121,260.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,509,242,750.00***	***0.00***	***0.00***	***0.00***	***1,448,650,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,509,042,750.00**	**0.00**	**0.00**	**0.00**	**1,388,450,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**94,832,125.00**	**0.00**	**0.00**	**0.00**	**14,400,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	94,832,125.00	0.00	0.00	0.00	14,400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**283,296,375.00**	**0.00**	**0.00**	**0.00**	**107,950,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	182,394,250.00	0.00	0.00	0.00	21,580,000.00	0.00	0.00
22020302	BOOKS	0.00	7,000,000.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00

22020303	NEWSPAPERS	0.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	81,522,125.00	0.00	0.00	0.00	990,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	7,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**185,444,250.00**	**0.00**	**0.00**	**0.00**	**20,630,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	86,862,125.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	4,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	83,482,125.00	0.00	0.00	0.00	3,050,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**86,500,000.00**	**0.00**	**0.00**	**0.00**	**160,500,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	10,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES	0.00	30,600,000.00	0.00	0.00	0.00	77,600,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	35,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**59,000,000.00**	**0.00**	**0.00**	**0.00**	**49,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	48,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020709	RESEARCH	0.00	11,000,000.00	0.00	0.00	0.00	43,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**784,670,000.00**	**0.00**	**0.00**	**0.00**	**1,005,670,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	2,570,000.00	0.00	0.00	0.00	5,570,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	145,000,000.00	0.00	0.00	0.00	360,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
22021047	BUDGET MONITORING & IMPLEMENTATION	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021049	CASE MANAGEMENT	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**60,200,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**60,200,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	200,000.00	0.00	0.00	0.00	60,200,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***268,000,000.00***	***0.00***	***0.00***	***0.00***	***244,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***268,000,000.00***	***0.00***	***0.00***	***0.00***	***244,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**124,000,000.00**	**0.00**	**0.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**34,000,000.00**	**0.00**	**0.00**	**0.00**	**34,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**67,000,000.00**	**0.00**	**0.00**	**0.00**	**88,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	67,000,000.00	0.00	0.00	0.00	88,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010608	SHELVES	0.00	3,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**132,000,000.00**	**0.00**	**0.00**	**0.00**	**72,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**132,000,000.00**	**0.00**	**0.00**	**0.00**	**72,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	102,000,000.00	0.00	0.00	0.00	67,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

032600200100	**LAW REFORM COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***85,183,370.00***	***0.00***	***0.00***	***0.00***	***114,684,390.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***55,583,370.00***	***0.00***	***0.00***	***0.00***	***70,684,390.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**27,757,370.00**	**0.00**	**0.00**	**0.00**	**31,805,360.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**27,757,370.00**	**0.00**	**0.00**	**0.00**	**31,805,360.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	27,677,700.00	0.00	0.00	0.00	30,315,810.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	79,670.00	0.00	0.00	0.00	239,440.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	1,250,110.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**27,826,000.00**	**0.00**	**0.00**	**0.00**	**38,879,030.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**27,826,000.00**	**0.00**	**0.00**	**0.00**	**38,879,030.00**	**0.00**	**0.00**

21020103	ANNUAL LEAVE GRANT	0.00	2,767,780.00	0.00	0.00	0.00	3,031,580.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	475,210.00	0.00	0.00	0.00	5,227,270.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	46,300.00	0.00	0.00	0.00	50,640.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	720,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	1,000,000.00	0.00	0.00	0.00	125,010.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	600,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	600,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	21,016,710.00	0.00	0.00	0.00	30,124,530.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***29,600,000.00***	***0.00***	***0.00***	***0.00***	***44,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**29,600,000.00**	**0.00**	**0.00**	**0.00**	**44,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**4,600,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,900,000.00	0.00	0.00	0.00	4,600,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,200,000.00**	**0.00**	**0.00**	**0.00**	**8,100,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,300,000.00	0.00	0.00	0.00	6,800,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	700,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,400,000.00**	**0.00**	**0.00**	**0.00**	**9,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,700,000.00	0.00	0.00	0.00	6,700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,700,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020709	RESEARCH	0.00	1,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	700,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***34,000,000.00***	***0.00***	***0.00***	***0.00***	***34,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***34,000,000.00***	***0.00***	***0.00***	***0.00***	***34,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010608	SHELVES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***12,500,000.00***	***0.00***	***0.00***	***0.00***	***12,500,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***12,500,000.00***	***0.00***	***0.00***	***0.00***	***12,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**12,500,000.00**	**0.00**	**0.00**	**0.00**	**12,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,300,000.00**	**0.00**	**0.00**	**0.00**	**5,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,650,000.00	0.00	0.00	0.00	3,650,000.00	0.00	0.00
22020302	BOOKS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,650,000.00**	**0.00**	**0.00**	**0.00**	**3,650,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,320,000.00	0.00	0.00	0.00	1,320,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,130,000.00	0.00	0.00	0.00	1,130,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**

22021003	PUBLICITY AND ADVERTISEMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**8,500,000.00**	**0.00**	**0.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**8,500,000.00**	**0.00**	**0.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***221,340,160.00***	***0.00***	***0.00***	***0.00***	***323,565,140.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***60,840,160.00***	***0.00***	***0.00***	***0.00***	***134,865,140.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**35,604,410.00**	**0.00**	**0.00**	**0.00**	**62,414,360.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**35,604,410.00**	**0.00**	**0.00**	**0.00**	**62,414,360.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	35,401,460.00	0.00	0.00	0.00	62,091,200.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	202,950.00	0.00	0.00	0.00	323,160.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**25,235,750.00**	**0.00**	**0.00**	**0.00**	**72,450,780.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**25,235,750.00**	**0.00**	**0.00**	**0.00**	**72,450,780.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	4,578,630.00	0.00	0.00	0.00	6,209,120.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	3,326,700.00	0.00	0.00	0.00	3,326,450.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	0.00	0.00	0.00	0.00	10,090,960.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	17,322,920.00	0.00	0.00	0.00	46,824,250.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***160,500,000.00***	***0.00***	***0.00***	***0.00***	***188,700,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**160,500,000.00**	**0.00**	**0.00**	**0.00**	**188,700,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**35,900,000.00**	**0.00**	**0.00**	**0.00**	**40,900,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	35,900,000.00	0.00	0.00	0.00	40,900,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**71,600,000.00**	**0.00**	**0.00**	**0.00**	**84,100,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	47,900,000.00	0.00	0.00	0.00	60,400,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	18,700,000.00	0.00	0.00	0.00	18,700,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**40,500,000.00**	**0.00**	**0.00**	**0.00**	**51,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	22,200,000.00	0.00	0.00	0.00	29,900,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	18,300,000.00	0.00	0.00	0.00	21,300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020605	CLEANING AND FUMIGATION SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***90,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***90,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010104	STORAGE FACILITIES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
32010201	RAILS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010202	ROADS & BRIDGES	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
32010212	MONUMENTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WEL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,346,037,760.00***	***0.00***	***0.00***	***0.00***	***3,423,035,670.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***251,017,760.00***	***0.00***	***0.00***	***0.00***	***327,815,670.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**115,736,340.00**	**0.00**	**0.00**	**0.00**	**186,111,140.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**115,736,340.00**	**0.00**	**0.00**	**0.00**	**186,111,140.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	114,671,820.00	0.00	0.00	0.00	165,401,450.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	1,064,520.00	0.00	0.00	0.00	1,652,030.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**135,281,420.00**	**0.00**	**0.00**	**0.00**	**141,704,530.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**135,281,420.00**	**0.00**	**0.00**	**0.00**	**141,704,530.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	11,064,840.00	0.00	0.00	0.00	19,008,960.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	9,504,320.00	0.00	0.00	0.00	7,490,280.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	800,730.00	0.00	0.00	0.00	2,763,830.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
21020150	DIRECTOR ALLOWANCE	0.00	3,195,560.00	0.00	0.00	0.00	3,310,610.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	95,690,970.00	0.00	0.00	0.00	94,130,850.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,095,020,000.00***	***0.00***	***0.00***	***0.00***	***3,095,220,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**3,057,920,000.00**	**0.00**	**0.00**	**0.00**	**2,372,020,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,470,000.00**	**0.00**	**0.00**	**0.00**	**6,470,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,470,000.00	0.00	0.00	0.00	6,470,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**49,630,000.00**	**0.00**	**0.00**	**0.00**	**59,630,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,770,000.00	0.00	0.00	0.00	7,770,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	40,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	280,000.00	0.00	0.00	0.00	280,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,560,000.00**	**0.00**	**0.00**	**0.00**	**8,760,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,550,000.00	0.00	0.00	0.00	4,550,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,150,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,487,570,000.00**	**0.00**	**0.00**	**0.00**	**656,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	95,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	25,870,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	1,346,700,000.00	0.00	0.00	0.00	486,000,000.00	0.00	0.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-S	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,148,010,000.00**	**0.00**	**0.00**	**0.00**	**813,310,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	710,300,000.00	0.00	0.00	0.00	266,900,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	100,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	242,260,000.00	0.00	0.00	0.00	406,260,000.00	0.00	0.00
22020611	HOSTING OF POLITICAL ASSOCIATIONS	0.00	50,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020613	CONSULTANCY AND SOFTWARE RENEWALS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020622	TOURISM INFORMATION GALLERY	0.00	5,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
22020624	EXHIBITION TRADE	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	0.00	300,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**80,420,000.00**	**0.00**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	70,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	10,420,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**277,060,000.00**	**0.00**	**0.00**	**0.00**	**757,650,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	9,000,000.00	0.00	0.00	0.00	74,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	10,000,000.00	0.00	0.00	0.00	134,000,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	1,190,000.00	0.00	0.00	0.00	2,190,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	66,120,000.00	0.00	0.00	0.00	46,540,000.00	0.00	0.00
22021016	MEDICAL EXPENSES INTERNATIONAL	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	125,000,000.00	0.00	0.00	0.00	414,170,000.00	0.00	0.00

22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIA	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021029	FOOD STUFF / CATERING MATERIAL	0.00	15,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
22021049	CASE MANAGEMENT	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**37,100,000.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**37,100,000.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOS	0.00	35,100,000.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673,200,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673,200,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	673,200,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***533,000,000.00***	***0.00***	***0.00***	***0.00***	***664,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***533,000,000.00***	***0.00***	***0.00***	***0.00***	***664,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**240,000,000.00**	**0.00**	**0.00**	**0.00**	**315,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**95,000,000.00**	**0.00**	**0.00**	**0.00**	**95,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	65,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
32010205	ZOOS PARKS & RESERVES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**38,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	18,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
32010409	TRUCKS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
32010508	PROJECTORS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**115,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010602	TABLES	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	15,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010608	SHELVES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**245,000,000.00**	**0.00**	**0.00**	**0.00**	**296,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**245,000,000.00**	**0.00**	**0.00**	**0.00**	**296,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	225,000,000.00	0.00	0.00	0.00	271,000,000.00	0.00	0.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**48,000,000.00**	**0.00**	**0.00**	**0.00**	**53,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**48,000,000.00**	**0.00**	**0.00**	**0.00**	**53,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

051700100100	**MINISTRY OF EDUCATION-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,787,981,910.00***	***0.00***	***0.00***	***0.00***	***3,892,675,330.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***558,680,010.00***	***0.00***	***0.00***	***0.00***	***663,373,430.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**267,493,590.00**	**0.00**	**0.00**	**0.00**	**326,938,380.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**267,493,590.00**	**0.00**	**0.00**	**0.00**	**326,938,380.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	255,657,990.00	0.00	0.00	0.00	306,369,680.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	1,426,840.00	0.00	0.00	0.00	1,619,840.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	10,408,760.00	0.00	0.00	0.00	18,948,860.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**291,186,420.00**	**0.00**	**0.00**	**0.00**	**336,435,050.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**291,186,420.00**	**0.00**	**0.00**	**0.00**	**336,435,050.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	25,565,800.00	0.00	0.00	0.00	30,512,180.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	17,500.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	66,053,630.00	0.00	0.00	0.00	73,181,970.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	158,770.00	0.00	0.00	0.00	161,170.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	5,460,000.00	0.00	0.00	0.00	5,460,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	193,930,720.00	0.00	0.00	0.00	227,099,730.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,229,301,900.00***	***0.00***	***0.00***	***0.00***	***3,229,301,900.00***	***0.00***	***0.00***

2202	**OVERHEAD COST**	**0.00**	**2,189,051,900.00**	**0.00**	**0.00**	**0.00**	**2,129,051,900.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**13,790,000.00**	**0.00**	**0.00**	**0.00**	**13,790,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	13,790,000.00	0.00	0.00	0.00	13,790,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**714,602,300.00**	**0.00**	**0.00**	**0.00**	**597,602,300.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	13,190,000.00	0.00	0.00	0.00	13,190,000.00	0.00	0.00
22020302	BOOKS	0.00	564,842,300.00	0.00	0.00	0.00	567,842,300.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	910,000.00	0.00	0.00	0.00	910,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	130,140,000.00	0.00	0.00	0.00	12,140,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	5,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**16,810,000.00**	**0.00**	**0.00**	**0.00**	**16,810,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,950,000.00	0.00	0.00	0.00	5,950,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,450,000.00	0.00	0.00	0.00	3,450,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	1,060,000.00	0.00	0.00	0.00	1,060,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**107,850,000.00**	**0.00**	**0.00**	**0.00**	**107,850,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	75,500,000.00	0.00	0.00	0.00	75,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,282,599,600.00**	**0.00**	**0.00**	**0.00**	**1,336,599,600.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	5,950,000.00	0.00	0.00	0.00	5,950,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	24,534,100.00	0.00	0.00	0.00	24,534,100.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,229,715,500.00	0.00	0.00	0.00	1,283,715,500.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020623	PROMOTION OF DOMESTIC TOURISM	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**52,100,000.00**	**0.00**	**0.00**	**0.00**	**55,100,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	10,650,000.00	0.00	0.00	0.00	13,650,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22040101	GRANTS TO OTHER STATE GOVERNMENTS - RECUR	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**1,000,250,000.00**	**0.00**	**0.00**	**0.00**	**1,060,250,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**1,000,250,000.00**	**0.00**	**0.00**	**0.00**	**1,060,250,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	1,000,250,000.00	0.00	0.00	0.00	1,060,250,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***2,027,848,100.00***	***0.00***	***0.00***	***0.00***	***7,193,705,370.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***2,027,848,100.00***	***0.00***	***0.00***	***0.00***	***7,193,705,370.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**1,277,350,000.00**	**0.00**	**0.00**	**0.00**	**2,305,780,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**973,000,000.00**	**0.00**	**0.00**	**0.00**	**680,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	813,000,000.00	0.00	0.00	0.00	531,500,000.00	0.00	0.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	0.00	160,000,000.00	0.00	0.00	0.00	148,500,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**129,000,000.00**	**0.00**	**0.00**	**0.00**	**434,980,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	126,000,000.00	0.00	0.00	0.00	431,980,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**88,000,000.00**	**0.00**	**0.00**	**0.00**	**103,000,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	38,000,000.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**64,050,000.00**	**0.00**	**0.00**	**0.00**	**64,500,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	10,750,000.00	0.00	0.00	0.00	11,200,000.00	0.00	0.00
32010503	SCANNERS	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	21,200,000.00	0.00	0.00	0.00	21,200,000.00	0.00	0.00

320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**23,300,000.00**	**0.00**	**0.00**	**0.00**	**1,023,300,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
32010602	TABLES	0.00	17,700,000.00	0.00	0.00	0.00	1,017,700,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**343,290,000.00**	**0.00**	**0.00**	**0.00**	**4,101,597,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**343,290,000.00**	**0.00**	**0.00**	**0.00**	**4,101,597,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	100,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	0.00	227,190,000.00	0.00	0.00	0.00	3,947,497,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	4,100,000.00	0.00	0.00	0.00	17,100,000.00	0.00	0.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**407,208,100.00**	**0.00**	**0.00**	**0.00**	**786,328,370.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**407,208,100.00**	**0.00**	**0.00**	**0.00**	**786,328,370.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	384,481,100.00	0.00	0.00	0.00	768,101,370.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	10,227,000.00	0.00	0.00	0.00	10,227,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	8,500,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,131,650,850.00***	***0.00***	***0.00***	***0.00***	***2,647,256,460.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,348,760,850.00***	***0.00***	***0.00***	***0.00***	***1,728,966,460.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**643,573,850.00**	**0.00**	**0.00**	**0.00**	**780,458,220.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**643,573,850.00**	**0.00**	**0.00**	**0.00**	**780,458,220.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	618,423,310.00	0.00	0.00	0.00	754,617,230.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	18,812,910.00	0.00	0.00	0.00	19,503,360.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	6,337,630.00	0.00	0.00	0.00	6,337,630.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**705,187,000.00**	**0.00**	**0.00**	**0.00**	**948,508,240.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**705,187,000.00**	**0.00**	**0.00**	**0.00**	**948,508,240.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	61,487,290.00	0.00	0.00	0.00	75,146,890.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	110,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	136,384,400.00	0.00	0.00	0.00	245,602,050.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	17,059,920.00	0.00	0.00	0.00	1,606,710.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,085,000.00	0.00	0.00	0.00	2,170,000.00	0.00	0.00
21020136	27% TSS ALLOWANCE	0.00	16,534,750.00	0.00	0.00	0.00	36,257,860.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	472,525,640.00	0.00	0.00	0.00	587,639,730.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***782,890,000.00***	***0.00***	***0.00***	***0.00***	***918,290,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**782,890,000.00**	**0.00**	**0.00**	**0.00**	**918,290,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**110,700,000.00**	**0.00**	**0.00**	**0.00**	**110,700,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	94,700,000.00	0.00	0.00	0.00	94,700,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**15,250,000.00**	**0.00**	**0.00**	**0.00**	**15,250,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	8,540,000.00	0.00	0.00	0.00	8,540,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	6,710,000.00	0.00	0.00	0.00	6,710,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**93,330,000.00**	**0.00**	**0.00**	**0.00**	**118,330,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	48,300,000.00	0.00	0.00	0.00	48,300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	5,030,000.00	0.00	0.00	0.00	5,030,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	21,000,000.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	12,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**123,200,000.00**	**0.00**	**0.00**	**0.00**	**123,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	73,500,000.00	0.00	0.00	0.00	73,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	41,100,000.00	0.00	0.00	0.00	41,100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**76,700,000.00**	**0.00**	**0.00**	**0.00**	**86,700,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	70,400,000.00	0.00	0.00	0.00	80,400,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	6,300,000.00	0.00	0.00	0.00	6,300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**121,910,000.00**	**0.00**	**0.00**	**0.00**	**186,310,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	450,000.00	0.00	0.00	0.00	15,400,000.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	0.00	6,650,000.00	0.00	0.00	0.00	7,650,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	3,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	23,200,000.00	0.00	0.00	0.00	70,100,000.00	0.00	0.00

22020610	OTHER SERVICES	0.00	59,910,000.00	0.00	0.00	0.00	61,360,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	23,700,000.00	0.00	0.00	0.00	24,800,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**51,300,000.00**	**0.00**	**0.00**	**0.00**	**84,300,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	24,800,000.00	0.00	0.00	0.00	24,800,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
22020709	RESEARCH	0.00	20,000,000.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**190,500,000.00**	**0.00**	**0.00**	**0.00**	**193,500,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	23,500,000.00	0.00	0.00	0.00	23,500,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	55,400,000.00	0.00	0.00	0.00	55,400,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	36,850,000.00	0.00	0.00	0.00	36,850,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	8,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	29,050,000.00	0.00	0.00	0.00	29,050,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	6,800,000.00	0.00	0.00	0.00	6,800,000.00	0.00	0.00
22021015	SERVICOM	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	7,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	11,200,000.00	0.00	0.00	0.00	11,200,000.00	0.00	0.00
22021076	JOGGING TO SERVE BETTER	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3	***ASSETS***	***0.00***	***213,700,000.00***	***0.00***	***0.00***	***0.00***	***213,700,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***213,700,000.00***	***0.00***	***0.00***	***0.00***	***213,700,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**186,050,000.00**	**0.00**	**0.00**	**0.00**	**186,050,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**32,500,000.00**	**0.00**	**0.00**	**0.00**	**32,500,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	32,500,000.00	0.00	0.00	0.00	32,500,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**66,000,000.00**	**0.00**	**0.00**	**0.00**	**66,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010205	ZOOS PARKS & RESERVES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	42,600,000.00	0.00	0.00	0.00	42,600,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010213	HERITAGE ASSETS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**8,700,000.00**	**0.00**	**0.00**	**0.00**	**8,700,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**24,750,000.00**	**0.00**	**0.00**	**0.00**	**24,750,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	12,250,000.00	0.00	0.00	0.00	12,250,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
32010508	PROJECTORS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**51,100,000.00**	**0.00**	**0.00**	**0.00**	**51,100,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	33,100,000.00	0.00	0.00	0.00	33,100,000.00	0.00	0.00
32010602	TABLES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
32010611	WASTE BIN	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
320107	**SERVICE CONCESSION ASSETS (PPP) - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
32010701	SERVICE CONCESSION ASSETS (PPP)	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**27,650,000.00**	**0.00**	**0.00**	**0.00**	**27,650,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**27,650,000.00**	**0.00**	**0.00**	**0.00**	**27,650,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	16,150,000.00	0.00	0.00	0.00	16,150,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
32030118	CONSUMABLES / DRUGS / REAGENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

051702600100	**STATE SECONDARY EDUCATION BOARD -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***13,584,012,080.00***	***0.00***	***0.00***	***0.00***	***17,948,835,270.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***13,422,712,080.00***	***0.00***	***0.00***	***0.00***	***17,709,235,270.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**4,834,129,310.00**	**0.00**	**0.00**	**0.00**	**7,583,130,250.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**4,834,129,310.00**	**0.00**	**0.00**	**0.00**	**7,583,130,250.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	4,815,683,150.00	0.00	0.00	0.00	7,563,540,220.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	18,446,160.00	0.00	0.00	0.00	19,590,030.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**8,588,582,770.00**	**0.00**	**0.00**	**0.00**	**10,126,105,020.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**8,588,582,770.00**	**0.00**	**0.00**	**0.00**	**10,126,105,020.00**	**0.00**	**0.00**

21020103	ANNUAL LEAVE GRANT	0.00	480,264,330.00	0.00	0.00	0.00	754,131,650.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	467,500.00	0.00	0.00	0.00	370,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	2,132,340,850.00	0.00	0.00	0.00	1,876,862,850.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	4,033,300.00	0.00	0.00	0.00	79,021,360.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	243,037,800.00	0.00	0.00	0.00	247,099,000.00	0.00	0.00
21020136	27% TSS ALLOWANCE	0.00	1,094,832,550.00	0.00	0.00	0.00	1,334,101,910.00	0.00	0.00
21020137	VICE PRINCIPAL ALLOWANCE	0.00	151,012,920.00	0.00	0.00	0.00	166,800,590.00	0.00	0.00
21020138	PRINCIPAL ALLOWANCE	0.00	174,482,750.00	0.00	0.00	0.00	19,251,460.00	0.00	0.00
21020139	H.O.D ALLOWANCE	0.00	4,753,970.00	0.00	0.00	0.00	5,553,810.00	0.00	0.00
21020140	SCIENCE ALLOWANCE	0.00	3,428,000.00	0.00	0.00	0.00	7,208,030.00	0.00	0.00
21020150	DIRECTOR ALLOWANCE	0.00	2,251,480.00	0.00	0.00	0.00	3,006,240.00	0.00	0.00
21020151	GAME ALLOWANCE	0.00	534,440.00	0.00	0.00	0.00	829,050.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	4,295,838,910.00	0.00	0.00	0.00	5,630,405,250.00	0.00	0.00
21020178	LEAVE GRANT	0.00	1,303,970.00	0.00	0.00	0.00	1,463,820.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***161,300,000.00***	***0.00***	***0.00***	***0.00***	***239,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**161,300,000.00**	**0.00**	**0.00**	**0.00**	**239,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**11,000,000.00**	**0.00**	**0.00**	**0.00**	**11,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**34,980,000.00**	**0.00**	**0.00**	**0.00**	**36,980,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	10,360,000.00	0.00	0.00	0.00	10,360,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,620,000.00	0.00	0.00	0.00	1,620,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	23,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,710,000.00**	**0.00**	**0.00**	**0.00**	**9,710,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,120,000.00	0.00	0.00	0.00	4,120,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,790,000.00	0.00	0.00	0.00	2,790,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**42,300,000.00**	**0.00**	**0.00**	**0.00**	**22,300,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	42,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**52,510,000.00**	**0.00**	**0.00**	**0.00**	**110,010,000.00**	**0.00**	**0.00**
22020605	CLEANING AND FUMIGATION SERVICES	0.00	1,500,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	42,000,000.00	0.00	0.00	0.00	94,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	8,710,000.00	0.00	0.00	0.00	8,710,000.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**10,300,000.00**	**0.00**	**0.00**	**0.00**	**49,100,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	0.00	0.00	17,800,000.00	0.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	2,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***89,500,000.00***	***0.00***	***0.00***	***0.00***	***41,500,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***89,500,000.00***	***0.00***	***0.00***	***0.00***	***41,500,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**89,500,000.00**	**0.00**	**0.00**	**0.00**	**18,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**89,500,000.00**	**0.00**	**0.00**	**0.00**	**18,500,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	43,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	30,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	9,000,000.00	0.00	0.00	0.00	18,500,000.00	0.00	0.00

051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION CO**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***8,600,000.00***	***0.00***	***0.00***	***0.00***	***8,600,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***8,600,000.00***	***0.00***	***0.00***	***0.00***	***8,600,000.00***	***0.00***	***0.00***

2202	**OVERHEAD COST**	**0.00**	**8,600,000.00**	**0.00**	**0.00**	**0.00**	**8,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020610	OTHER SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

051705600100	**STATE SCHOLARSHIP BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***13,000,000.00***	***0.00***	***0.00***	***0.00***	***13,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***13,000,000.00***	***0.00***	***0.00***	***0.00***	***13,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,200,000.00**	**0.00**	**0.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,200,000.00**	**0.00**	**0.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00

051702100100	**AKWA IBOM STATE UNIVERSITY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***5,166,311,110.00***	***0.00***	***0.00***	***0.00***	***6,192,211,350.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***3,253,311,110.00***	***0.00***	***0.00***	***0.00***	***4,279,211,350.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**1,061,734,270.00**	**0.00**	**0.00**	**0.00**	**1,592,827,220.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**1,061,734,270.00**	**0.00**	**0.00**	**0.00**	**1,592,827,220.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	938,616,210.00	0.00	0.00	0.00	1,469,597,220.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	123,118,060.00	0.00	0.00	0.00	123,230,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**2,191,576,840.00**	**0.00**	**0.00**	**0.00**	**2,686,384,130.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**2,191,576,840.00**	**0.00**	**0.00**	**0.00**	**2,686,384,130.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	93,430,120.00	0.00	0.00	0.00	148,901,920.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	92,262,000.00	0.00	0.00	0.00	100,442,460.00	0.00	0.00
21020108	PRESS CORP SECURITY	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	65,205,560.00	0.00	0.00	0.00	65,588,410.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	217,420,000.00	0.00	0.00	0.00	325,220,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	136,185,680.00	0.00	0.00	0.00	169,237,780.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	20,985,250.00	0.00	0.00	0.00	18,922,600.00	0.00	0.00
21020123	DRIVER / SECT. ALLOWANCE	0.00	78,332,270.00	0.00	0.00	0.00	98,471,300.00	0.00	0.00
21020125	LEARNED ALLOWANCE	0.00	186,681,790.00	0.00	0.00	0.00	287,153,270.00	0.00	0.00
21020149	EXAMINATIONS SUPERVISION	0.00	259,398,290.00	0.00	0.00	0.00	349,965,840.00	0.00	0.00
21020152	EXCESS WORK LOAD	0.00	222,800,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
21020173	HARDSHIP ALLOWANCE	0.00	8,620,000.00	0.00	0.00	0.00	38,416,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	810,255,880.00	0.00	0.00	0.00	1,081,564,550.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,913,000,000.00***	***0.00***	***0.00***	***0.00***	***1,913,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,913,000,000.00**	**0.00**	**0.00**	**0.00**	**1,913,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**55,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**240,000,000.00**	**0.00**	**0.00**	**0.00**	**240,000,000.00**	**0.00**	**0.00**

22020301	OFFICE STATIONARY / COMPUTER COST	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**823,000,000.00**	**0.00**	**0.00**	**0.00**	**823,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	465,500,000.00	0.00	0.00	0.00	465,500,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	357,500,000.00	0.00	0.00	0.00	357,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00

051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***1,753,683,750.00***	***0.00***	***0.00***	***0.00***	***2,522,339,190.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,655,083,750.00***	***0.00***	***0.00***	***0.00***	***2,363,739,190.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**520,998,500.00**	**0.00**	**0.00**	**0.00**	**834,684,460.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**520,998,500.00**	**0.00**	**0.00**	**0.00**	**834,684,460.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	519,160,210.00	0.00	0.00	0.00	832,778,590.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	1,838,290.00	0.00	0.00	0.00	1,905,870.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**1,134,085,250.00**	**0.00**	**0.00**	**0.00**	**1,529,054,730.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,134,085,250.00**	**0.00**	**0.00**	**0.00**	**1,529,054,730.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	56,247,960.00	0.00	0.00	0.00	84,814,040.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	252,379,340.00	0.00	0.00	0.00	290,136,290.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	135,172,930.00	0.00	0.00	0.00	142,170,960.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	11,237,710.00	0.00	0.00	0.00	9,019,000.00	0.00	0.00
21020121	SIWES ALLOWANCE	0.00	74,471,730.00	0.00	0.00	0.00	127,096,080.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,108,570.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
21020125	LEARNED ALLOWANCE	0.00	43,908,900.00	0.00	0.00	0.00	71,235,430.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	14,760,000.00	0.00	0.00	0.00	12,960,000.00	0.00	0.00
21020149	EXAMINATIONS SUPERVISION	0.00	6,774,280.00	0.00	0.00	0.00	11,016,270.00	0.00	0.00
21020152	EXCESS WORK LOAD	0.00	2,023,780.00	0.00	0.00	0.00	4,548,000.00	0.00	0.00
21020153	15% TEACHING PRACTICE CHAIN	0.00	71,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
21020157	TRANSPORT	0.00	54,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	410,000,050.00	0.00	0.00	0.00	638,258,660.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***98,600,000.00***	***0.00***	***0.00***	***0.00***	***158,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**97,600,000.00**	**0.00**	**0.00**	**0.00**	**157,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**38,600,000.00**	**0.00**	**0.00**	**0.00**	**38,600,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	18,100,000.00	0.00	0.00	0.00	18,100,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**67,000,000.00**	**0.00**	**0.00**

22021004	MEDICAL EXPENSES : LOCAL	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22040101	GRANTS TO OTHER STATE GOVERNMENTS - RECUR	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

051701800100	**AKWA IBOM STATE POLYTECHNIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,773,591,740.00***	***0.00***	***0.00***	***0.00***	***2,880,823,950.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***2,290,591,740.00***	***0.00***	***0.00***	***0.00***	***2,397,823,950.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**833,695,300.00**	**0.00**	**0.00**	**0.00**	**912,420,770.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**833,695,300.00**	**0.00**	**0.00**	**0.00**	**912,420,770.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	833,695,300.00	0.00	0.00	0.00	912,420,770.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**1,456,896,440.00**	**0.00**	**0.00**	**0.00**	**1,485,403,180.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,456,896,440.00**	**0.00**	**0.00**	**0.00**	**1,485,403,180.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	83,368,830.00	0.00	0.00	0.00	91,242,080.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	264,008,630.00	0.00	0.00	0.00	242,237,460.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	811,200.00	0.00	0.00	0.00	828,000.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	134,761,480.00	0.00	0.00	0.00	124,924,550.00	0.00	0.00
21020115	LAW OFFICER ALLOWANCE	0.00	4,298,030.00	0.00	0.00	0.00	8,162,700.00	0.00	0.00
21020116	CLINICAL ALLOWANCE	0.00	749,940.00	0.00	0.00	0.00	749,940.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	10,102,840.00	0.00	0.00	0.00	6,574,290.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	1,999,840.00	0.00	0.00	0.00	1,999,840.00	0.00	0.00
21020119	ADMINISTRATION ALLOWANCE	0.00	421,200.00	0.00	0.00	0.00	220,800.00	0.00	0.00
21020120	ENTERTAINMENT ALLOWANCE	0.00	1,327,200.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
21020121	SIWES ALLOWANCE	0.00	148,816,480.00	0.00	0.00	0.00	139,466,100.00	0.00	0.00
21020122	HEADSHIP ALLOWANCE	0.00	2,448,000.00	0.00	0.00	0.00	2,448,000.00	0.00	0.00
21020123	DRIVER / SECT. ALLOWANCE	0.00	474,090.00	0.00	0.00	0.00	321,360.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
21020125	LEARNED ALLOWANCE	0.00	46,731,880.00	0.00	0.00	0.00	44,436,610.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	4,800,000.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	748,257,800.00	0.00	0.00	0.00	811,972,450.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***483,000,000.00***	***0.00***	***0.00***	***0.00***	***483,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**483,000,000.00**	**0.00**	**0.00**	**0.00**	**483,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**56,000,000.00**	**0.00**	**0.00**	**0.00**	**56,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**92,000,000.00**	**0.00**	**0.00**	**0.00**	**92,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	58,000,000.00	0.00	0.00	0.00	58,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	34,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**271,000,000.00**	**0.00**	**0.00**	**0.00**	**271,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	271,000,000.00	0.00	0.00	0.00	271,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

051700800100	**AKWA IBOM STATE LIBRARY BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***76,290,990.00***	***0.00***	***0.00***	***0.00***	***77,398,780.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***61,310,990.00***	***0.00***	***0.00***	***0.00***	***62,418,780.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**31,171,020.00**	**0.00**	**0.00**	**0.00**	**31,970,290.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**31,171,020.00**	**0.00**	**0.00**	**0.00**	**31,970,290.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	30,888,990.00	0.00	0.00	0.00	31,760,660.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	282,030.00	0.00	0.00	0.00	209,630.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**30,139,970.00**	**0.00**	**0.00**	**0.00**	**30,448,490.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**30,139,970.00**	**0.00**	**0.00**	**0.00**	**30,448,490.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,078,220.00	0.00	0.00	0.00	3,115,420.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	2,500.00	0.00	0.00	0.00	5,000.00	0.00	0.00

21020105	DOMESTIC SERVANT	0.00	4,276,840.00	0.00	0.00	0.00	4,276,860.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	22,782,410.00	0.00	0.00	0.00	23,051,210.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***14,980,000.00***	***0.00***	***0.00***	***0.00***	***14,980,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**14,980,000.00**	**0.00**	**0.00**	**0.00**	**14,980,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,940,000.00**	**0.00**	**0.00**	**0.00**	**2,940,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	2,940,000.00	0.00	0.00	0.00	2,940,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,590,000.00**	**0.00**	**0.00**	**0.00**	**4,590,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
22020302	BOOKS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	630,000.00	0.00	0.00	0.00	630,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	280,000.00	0.00	0.00	0.00	280,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	410,000.00	0.00	0.00	0.00	410,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	290,000.00	0.00	0.00	0.00	290,000.00	0.00	0.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,460,000.00**	**0.00**	**0.00**	**0.00**	**3,460,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,190,000.00**	**0.00**	**0.00**	**0.00**	**3,190,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,090,000.00	0.00	0.00	0.00	1,090,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00

051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***73,356,440.00***	***0.00***	***0.00***	***0.00***	***85,328,280.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***60,356,440.00***	***0.00***	***0.00***	***0.00***	***60,328,280.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**27,170,030.00**	**0.00**	**0.00**	**0.00**	**29,110,400.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**27,170,030.00**	**0.00**	**0.00**	**0.00**	**29,110,400.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	26,989,340.00	0.00	0.00	0.00	28,806,300.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	180,690.00	0.00	0.00	0.00	304,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**33,186,410.00**	**0.00**	**0.00**	**0.00**	**31,217,880.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**33,186,410.00**	**0.00**	**0.00**	**0.00**	**31,217,880.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	2,498,930.00	0.00	0.00	0.00	2,880,620.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	2,500.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	9,504,130.00	0.00	0.00	0.00	4,752,080.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	0.00	0.00	0.00	0.00	3,240,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	21,180,850.00	0.00	0.00	0.00	19,840,180.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***13,000,000.00***	***0.00***	***0.00***	***0.00***	***25,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**12,650,000.00**	**0.00**	**0.00**	**0.00**	**24,650,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,050,000.00**	**0.00**	**0.00**	**0.00**	**4,050,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020507	E-LEARNING INTEGRATED IN SCHOOLS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

2205	**SUBSIDIES GENERAL**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00

051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***985,589,500.00***	***0.00***	***0.00***	***0.00***	***1,001,725,780.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***943,324,500.00***	***0.00***	***0.00***	***0.00***	***961,725,780.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**375,509,770.00**	**0.00**	**0.00**	**0.00**	**377,839,830.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**375,509,770.00**	**0.00**	**0.00**	**0.00**	**377,839,830.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	375,509,770.00	0.00	0.00	0.00	377,839,830.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**567,814,730.00**	**0.00**	**0.00**	**0.00**	**583,885,950.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**567,814,730.00**	**0.00**	**0.00**	**0.00**	**583,885,950.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	37,550,980.00	0.00	0.00	0.00	37,784,000.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	12,500.00	0.00	0.00	0.00	15,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	89,393,730.00	0.00	0.00	0.00	96,378,270.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	49,260,200.00	0.00	0.00	0.00	50,514,630.00	0.00	0.00
21020121	SIWES ALLOWANCE	0.00	52,944,680.00	0.00	0.00	0.00	56,138,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,627,720.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
21020125	LEARNED ALLOWANCE	0.00	14,662,710.00	0.00	0.00	0.00	16,999,060.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	320,362,210.00	0.00	0.00	0.00	322,456,990.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***42,265,000.00***	***0.00***	***0.00***	***0.00***	***40,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**42,265,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,560,000.00**	**0.00**	**0.00**	**0.00**	**6,560,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	6,560,000.00	0.00	0.00	0.00	6,560,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,130,000.00**	**0.00**	**0.00**	**0.00**	**4,365,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,110,000.00	0.00	0.00	0.00	2,110,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,020,000.00	0.00	0.00	0.00	2,255,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,850,000.00**	**0.00**	**0.00**	**0.00**	**6,850,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	5,680,000.00	0.00	0.00	0.00	5,680,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,170,000.00	0.00	0.00	0.00	1,170,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,035,000.00**	**0.00**	**0.00**	**0.00**	**8,535,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,995,000.00	0.00	0.00	0.00	4,495,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	4,040,000.00	0.00	0.00	0.00	4,040,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**6,320,000.00**	**0.00**	**0.00**	**0.00**	**5,320,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	6,320,000.00	0.00	0.00	0.00	5,320,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,370,000.00**	**0.00**	**0.00**	**0.00**	**8,370,000.00**	**0.00**	**0.00**
22021007	WELFARE PACKAGES	0.00	5,970,000.00	0.00	0.00	0.00	5,970,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00

051707000100	**SPECIAL EDUCATION CENTRE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***12,700,000.00***	***0.00***	***0.00***	***0.00***	***12,700,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***12,700,000.00***	***0.00***	***0.00***	***0.00***	***12,700,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**12,700,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATE	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***1,205,565,460.00***	***0.00***	***0.00***	***0.00***	***1,572,765,710.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,106,685,460.00***	***0.00***	***0.00***	***0.00***	***1,433,885,710.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**550,540,080.00**	**0.00**	**0.00**	**0.00**	**690,810,420.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**550,540,080.00**	**0.00**	**0.00**	**0.00**	**690,810,420.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	541,523,980.00	0.00	0.00	0.00	632,504,370.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	9,016,100.00	0.00	0.00	0.00	4,291,920.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	54,014,130.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**556,145,380.00**	**0.00**	**0.00**	**0.00**	**743,075,290.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**556,145,380.00**	**0.00**	**0.00**	**0.00**	**743,075,290.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	60,197,670.00	0.00	0.00	0.00	63,251,240.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	75,686,630.00	0.00	0.00	0.00	80,785,670.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	18,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
21020136	27% TSS ALLOWANCE	0.00	79,094,920.00	0.00	0.00	0.00	81,498,020.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	323,166,160.00	0.00	0.00	0.00	487,540,360.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***98,880,000.00***	***0.00***	***0.00***	***0.00***	***138,880,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**98,880,000.00**	**0.00**	**0.00**	**0.00**	**138,880,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,020,000.00**	**0.00**	**0.00**	**0.00**	**6,020,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,020,000.00	0.00	0.00	0.00	6,020,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**10,290,000.00**	**0.00**	**0.00**	**0.00**	**44,290,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,230,000.00	0.00	0.00	0.00	4,230,000.00	0.00	0.00
22020302	BOOKS	0.00	4,800,000.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	570,000.00	0.00	0.00	0.00	570,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	310,000.00	0.00	0.00	0.00	310,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPN	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**48,850,000.00**	**0.00**	**0.00**	**0.00**	**28,850,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,450,000.00	0.00	0.00	0.00	4,450,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	41,500,000.00	0.00	0.00	0.00	21,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**24,450,000.00**	**0.00**	**0.00**	**0.00**	**48,450,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,780,000.00	0.00	0.00	0.00	1,780,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,670,000.00	0.00	0.00	0.00	1,670,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020624	EXHIBITION TRADE	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**5,130,000.00**	**0.00**	**0.00**	**0.00**	**7,130,000.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,740,000.00**	**0.00**	**0.00**	**0.00**	**2,740,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	840,000.00	0.00	0.00	0.00	840,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,240,000.00	0.00	0.00	0.00	1,240,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***135,000,000.00***	***0.00***	***0.00***	***0.00***	***203,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***135,000,000.00***	***0.00***	***0.00***	***0.00***	***203,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**59,280,000.00**	**0.00**	**0.00**	**0.00**	**60,500,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**4,980,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / F	0.00	1,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**4,660,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	2,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**

32010305	POWER GENERATING SETS	0.00	21,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**660,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**30,500,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	3,000,000.00	0.00	0.00	0.00	30,500,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**12,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	12,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**44,780,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**44,780,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32020106	INVESTMENT - SPORTING ACTIVITES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LE	0.00	38,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	1,780,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**30,940,000.00**	**0.00**	**0.00**	**0.00**	**67,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**30,940,000.00**	**0.00**	**0.00**	**0.00**	**67,500,000.00**	**0.00**	**0.00**
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	11,640,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	15,300,000.00	0.00	0.00	0.00	54,500,000.00	0.00	0.00

051707200100	**FRENCH LANGUAGE CENTRE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***14,800,000.00***	***0.00***	***0.00***	***0.00***	***14,800,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***14,800,000.00***	***0.00***	***0.00***	***0.00***	***14,800,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**14,800,000.00**	**0.00**	**0.00**	**0.00**	**14,800,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,800,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

052100100100	**MINISTRY OF HEALTH-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***3,719,550,220.00***	***0.00***	***0.00***	***0.00***	***3,972,271,620.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,565,160,220.00***	***0.00***	***0.00***	***0.00***	***2,024,031,620.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**502,614,480.00**	**0.00**	**0.00**	**0.00**	**675,007,040.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**502,614,480.00**	**0.00**	**0.00**	**0.00**	**675,007,040.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	500,224,110.00	0.00	0.00	0.00	624,955,260.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	2,390,370.00	0.00	0.00	0.00	30,994,120.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**1,062,545,740.00**	**0.00**	**0.00**	**0.00**	**1,349,024,580.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,062,545,740.00**	**0.00**	**0.00**	**0.00**	**1,349,024,580.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	68,049,080.00	0.00	0.00	0.00	81,436,340.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	45,000.00	0.00	0.00	0.00	138,027,610.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	98,367,620.00	0.00	0.00	0.00	93,264,450.00	0.00	0.00
21020106	WARDROBE	0.00	0.00	0.00	0.00	0.00	52,731,300.00	0.00	0.00
21020107	INDUCEMENT	0.00	790,500.00	0.00	0.00	0.00	45,548,430.00	0.00	0.00
21020109	ENDROOM	0.00	0.00	0.00	0.00	0.00	1,629,800.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	1,000,200.00	0.00	0.00	0.00	37,498,250.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	39,448,090.00	0.00	0.00	0.00	39,769,040.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	2,184,470.00	0.00	0.00	0.00	16,974,570.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	2,517,590.00	0.00	0.00	0.00	4,091,880.00	0.00	0.00
21020116	CLINICAL ALLOWANCE	0.00	6,888,240.00	0.00	0.00	0.00	14,896,290.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	82,914,610.00	0.00	0.00	0.00	13,053,210.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	245,199,990.00	0.00	0.00	0.00	104,677,230.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
21020141	RURAL POSTING	0.00	27,753,140.00	0.00	0.00	0.00	78,236,200.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	457,387,210.00	0.00	0.00	0.00	597,189,980.00	0.00	0.00

22	***OTHER RECURRENT COSTS***	***0.00***	***2,154,390,000.00***	***0.00***	***0.00***	***0.00***	***1,948,240,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,154,390,000.00**	**0.00**	**0.00**	**0.00**	**1,948,240,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,950,000.00**	**0.00**	**0.00**	**0.00**	**15,950,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	15,950,000.00	0.00	0.00	0.00	15,950,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**16,500,000.00**	**0.00**	**0.00**	**0.00**	**16,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,167,120,000.00**	**0.00**	**0.00**	**0.00**	**1,194,120,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	18,440,000.00	0.00	0.00	0.00	18,440,000.00	0.00	0.00
22020302	BOOKS	0.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	4,310,000.00	0.00	0.00	0.00	6,310,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	11,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	265,000,000.00	0.00	0.00	0.00	281,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	0.00	855,000,000.00	0.00	0.00	0.00	855,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**45,760,000.00**	**0.00**	**0.00**	**0.00**	**45,760,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	7,840,000.00	0.00	0.00	0.00	7,840,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	17,920,000.00	0.00	0.00	0.00	17,920,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**171,000,000.00**	**0.00**	**0.00**	**0.00**	**229,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	54,000,000.00	0.00	0.00	0.00	54,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	114,000,000.00	0.00	0.00	0.00	174,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	3,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**522,820,000.00**	**0.00**	**0.00**	**0.00**	**172,870,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	15,700,000.00	0.00	0.00	0.00	15,700,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	1,200,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
22020614	EXAMINATION PLACEMENT / EDUCATION	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	500,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**147,000,000.00**	**0.00**	**0.00**	**0.00**	**168,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	132,000,000.00	0.00	0.00	0.00	153,000,000.00	0.00	0.00
22020709	RESEARCH	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**68,240,000.00**	**0.00**	**0.00**	**0.00**	**106,040,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	31,920,000.00	0.00	0.00	0.00	31,920,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	9,120,000.00	0.00	0.00	0.00	9,120,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,650,000.00	0.00	0.00	0.00	2,650,000.00	0.00	0.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22021029	FOOD STUFF / CATERING MATERIAL	0.00	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	3,050,000.00	0.00	0.00	0.00	3,050,000.00	0.00	0.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	0.00	9,000,000.00	0.00	0.00	0.00	39,800,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***3,807,500,000.00***	***0.00***	***0.00***	***0.00***	***10,274,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***3,807,500,000.00***	***0.00***	***0.00***	***0.00***	***10,274,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**1,622,500,000.00**	**0.00**	**0.00**	**0.00**	**4,626,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**83,000,000.00**	**0.00**	**0.00**	**0.00**	**773,500,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	38,000,000.00	0.00	0.00	0.00	106,000,000.00	0.00	0.00
32010104	STORAGE FACILITIES	0.00	15,000,000.00	0.00	0.00	0.00	652,500,000.00	0.00	0.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	0.00	30,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**94,000,000.00**	**0.00**	**0.00**	**0.00**	**492,500,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	6,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	0.00	60,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00
32010215	WASTE DISPOSAL EQUIPMENT	0.00	23,000,000.00	0.00	0.00	0.00	147,500,000.00	0.00	0.00

320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**440,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	49,000,000.00	0.00	0.00	0.00	440,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**155,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	80,000,000.00	0.00	0.00	0.00	105,000,000.00	0.00	0.00
32010409	TRUCKS	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**430,500,000.00**	**0.00**	**0.00**	**0.00**	**827,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	429,500,000.00	0.00	0.00	0.00	825,000,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**671,000,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	20,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
32010602	TABLES	0.00	15,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	10,000,000.00	0.00	0.00	0.00	155,000,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**841,000,000.00**	**0.00**	**0.00**	**0.00**	**1,267,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	841,000,000.00	0.00	0.00	0.00	1,267,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**46,000,000.00**	**0.00**	**0.00**	**0.00**	**1,490,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**46,000,000.00**	**0.00**	**0.00**	**0.00**	**1,490,000,000.00**	**0.00**	**0.00**
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	46,000,000.00	0.00	0.00	0.00	1,490,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**2,139,000,000.00**	**0.00**	**0.00**	**0.00**	**4,158,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**2,139,000,000.00**	**0.00**	**0.00**	**0.00**	**4,158,000,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	40,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
32030114	CONSULTANCY	0.00	205,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	4,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
32030117	DISEASE CONTORL	0.00	1,800,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
32030118	CONSUMABLES / DRUGS / REAGENTS	0.00	15,000,000.00	0.00	0.00	0.00	63,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	75,000,000.00	0.00	0.00	0.00	3,640,000,000.00	0.00	0.00

052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***518,976,400.00***	***0.00***	***0.00***	***0.00***	***594,440,680.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***98,976,400.00***	***0.00***	***0.00***	***0.00***	***145,440,680.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**37,799,270.00**	**0.00**	**0.00**	**0.00**	**97,082,430.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**37,799,270.00**	**0.00**	**0.00**	**0.00**	**97,082,430.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	37,466,150.00	0.00	0.00	0.00	44,333,780.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	333,120.00	0.00	0.00	0.00	60,430.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	52,688,220.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**61,177,130.00**	**0.00**	**0.00**	**0.00**	**48,358,250.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**61,177,130.00**	**0.00**	**0.00**	**0.00**	**48,358,250.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,746,660.00	0.00	0.00	0.00	4,431,640.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	25,640.00	0.00	0.00	0.00	5,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	475,210.00	0.00	0.00	0.00	3,326,450.00	0.00	0.00
21020107	INDUCEMENT	0.00	3,247,080.00	0.00	0.00	0.00	3,521,970.00	0.00	0.00
21020109	ENDROOM	0.00	32,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	13,380.00	0.00	0.00	0.00	106,520.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	439,000.00	0.00	0.00	0.00	733,950.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	80,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	299,900.00	0.00	0.00	0.00	65,700.00	0.00	0.00
21020116	CLINICAL ALLOWANCE	0.00	1,348,780.00	0.00	0.00	0.00	539,960.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	4,234,370.00	0.00	0.00	0.00	1,706,720.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	3,916,730.00	0.00	0.00	0.00	5,353,790.00	0.00	0.00
21020141	RURAL POSTING	0.00	872,230.00	0.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	10,078,150.00	0.00	0.00	0.00	28,546,550.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***420,000,000.00***	***0.00***	***0.00***	***0.00***	***449,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**420,000,000.00**	**0.00**	**0.00**	**0.00**	**449,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**3,800,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**57,700,000.00**	**0.00**	**0.00**	**0.00**	**57,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	38,000,000.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**28,000,000.00**	**0.00**	**0.00**	**0.00**	**28,000,000.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020414	MAINTENANCE OF LIBRARY	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22020415	RESEARCH AND DATABANK SERVICE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	36,000,000.00	0.00	0.00	0.00	31,000,000.00	0.00	0.00
22020508	CONDUCT OF SOCIO-ECONOMIC BASELINE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**57,000,000.00**	**0.00**	**0.00**	**0.00**	**51,000,000.00**	**0.00**	**0.00**
22020607	CONTINGENCIES	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	22,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020667	REVIEW OF ECONOMIC POLICIES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**205,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	51,000,000.00	0.00	0.00	0.00	101,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	94,000,000.00	0.00	0.00	0.00	89,000,000.00	0.00	0.00
22020709	RESEARCH	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**61,500,000.00**	**0.00**	**0.00**	**0.00**	**56,500,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	6,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021006	POSTAGES AND COURIER SERVICES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***1,092,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***1,092,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**972,800,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010104	STORAGE FACILITIES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673,785,000.00**	**0.00**	**0.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	0.00	0.00	673,785,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
32010304	POWER PLANTS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,070,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	3,670,000.00	0.00	0.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	0.00	0.00	151,400,000.00	0.00	0.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,945,000.00**	**0.00**	**0.00**
32010601	CHAIRS	0.00	0.00	0.00	0.00	0.00	5,185,000.00	0.00	0.00
32010602	TABLES	0.00	0.00	0.00	0.00	0.00	2,560,000.00	0.00	0.00
32010604	TELEVISION SETS	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
32010608	SHELVES	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,200,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,200,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
32030118	CONSUMABLES / DRUGS / REAGENTS	0.00	0.00	0.00	0.00	0.00	6,200,000.00	0.00	0.00

052110200100	**HOSPITALS MANAGEMENT BOARD -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***6,135,345,760.00***	***0.00***	***0.00***	***0.00***	***7,966,899,780.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***5,448,755,760.00***	***0.00***	***0.00***	***0.00***	***7,251,919,780.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**2,181,471,230.00**	**0.00**	**0.00**	**0.00**	**3,506,765,760.00**	**0.00**	**0.00**

210101	**SALARIES AND WAGES**	**0.00**	**2,181,471,230.00**	**0.00**	**0.00**	**0.00**	**3,506,765,760.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	2,181,471,230.00	0.00	0.00	0.00	3,497,344,170.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	0.00	0.00	42,200.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	9,379,390.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**3,267,284,530.00**	**0.00**	**0.00**	**0.00**	**3,745,154,020.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**3,267,284,530.00**	**0.00**	**0.00**	**0.00**	**3,745,154,020.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	218,147,100.00	0.00	0.00	0.00	349,734,430.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	42,500.00	0.00	0.00	0.00	80,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	190,082,300.00	0.00	0.00	0.00	319,354,760.00	0.00	0.00
21020107	INDUCEMENT	0.00	10,855,560.00	0.00	0.00	0.00	13,618,960.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	27,590,300.00	0.00	0.00	0.00	69,154,070.00	0.00	0.00
21020111	HAZARD ALLOWANCE	0.00	265,731,750.00	0.00	0.00	0.00	214,487,130.00	0.00	0.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	37,216,000.00	0.00	0.00	0.00	38,940,510.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	31,662,770.00	0.00	0.00	0.00	27,542,700.00	0.00	0.00
21020116	CLINICAL ALLOWANCE	0.00	140,650,400.00	0.00	0.00	0.00	72,585,810.00	0.00	0.00
21020117	SHIFT DUTY ALLOWANCE	0.00	378,058,280.00	0.00	0.00	0.00	354,010,160.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	0.00	522,986,980.00	0.00	0.00	0.00	574,694,930.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020141	RURAL POSTING	0.00	162,138,530.00	0.00	0.00	0.00	173,242,950.00	0.00	0.00
21020166	SITTING ALLOWANCE	0.00	564,000.00	0.00	0.00	0.00	564,000.00	0.00	0.00
21020172	PERCULIAR ALLOWANCE	0.00	4,226,300.00	0.00	0.00	0.00	5,027,780.00	0.00	0.00
21020176	BOARD CHAIRMAN	0.00	5,520,000.00	0.00	0.00	0.00	5,520,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	1,268,211,760.00	0.00	0.00	0.00	1,526,595,830.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***686,590,000.00***	***0.00***	***0.00***	***0.00***	***714,980,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**686,590,000.00**	**0.00**	**0.00**	**0.00**	**696,980,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**62,780,000.00**	**0.00**	**0.00**	**0.00**	**62,780,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	36,780,000.00	0.00	0.00	0.00	36,780,000.00	0.00	0.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**220,190,000.00**	**0.00**	**0.00**	**0.00**	**256,990,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	43,600,000.00	0.00	0.00	0.00	45,400,000.00	0.00	0.00
22020302	BOOKS	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,010,000.00	0.00	0.00	0.00	1,010,000.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	0.00	18,000,000.00	0.00	0.00	0.00	43,000,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**235,010,000.00**	**0.00**	**0.00**	**0.00**	**166,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	32,650,000.00	0.00	0.00	0.00	32,650,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,770,000.00	0.00	0.00	0.00	3,770,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	27,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	39,080,000.00	0.00	0.00	0.00	39,080,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	132,510,000.00	0.00	0.00	0.00	63,600,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**49,000,000.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**8,760,000.00**	**0.00**	**0.00**	**0.00**	**44,760,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	8,050,000.00	0.00	0.00	0.00	9,050,000.00	0.00	0.00
22020607	CONTINGENCIES	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	150,000.00	0.00	0.00	0.00	20,150,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	310,000.00	0.00	0.00	0.00	310,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**110,550,000.00**	**0.00**	**0.00**	**0.00**	**117,050,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
22021004	MEDICAL EXPENSES : LOCAL	0.00	9,700,000.00	0.00	0.00	0.00	10,200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	98,700,000.00	0.00	0.00	0.00	98,700,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22021045	AUDIT MONITORING	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22021049	CASE MANAGEMENT	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**

22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***387,000,000.00***	***0.00***	***0.00***	***0.00***	***441,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***387,000,000.00***	***0.00***	***0.00***	***0.00***	***441,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**44,000,000.00**	**0.00**	**0.00**	**0.00**	**44,000,000.00**	**0.00**	**0.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
32010505	PHOTOCOPIERS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**331,000,000.00**	**0.00**	**0.00**	**0.00**	**385,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**331,000,000.00**	**0.00**	**0.00**	**0.00**	**385,000,000.00**	**0.00**	**0.00**
32020118	INVESTMENT - AGRIC EQUIPMENT	0.00	331,000,000.00	0.00	0.00	0.00	385,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030118	CONSUMABLES / DRUGS / REAGENTS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***6,900,000.00***	***0.00***	***0.00***	***0.00***	***6,900,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,900,000.00***	***0.00***	***0.00***	***0.00***	***6,900,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**6,900,000.00**	**0.00**	**0.00**	**0.00**	**6,900,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,800,000.00**	**0.00**	**0.00**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,300,000.00**	**0.00**	**0.00**	**0.00**	**1,300,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22021030	ENTERTAINMENT AT MEETINGS	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00

052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***9,030,000.00***	***0.00***	***0.00***	***0.00***	***9,030,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***9,030,000.00***	***0.00***	***0.00***	***0.00***	***9,030,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**9,030,000.00**	**0.00**	**0.00**	**0.00**	**9,030,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,050,000.00**	**0.00**	**0.00**	**0.00**	**2,050,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**660,000.00**	**0.00**	**0.00**	**0.00**	**660,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**940,000.00**	**0.00**	**0.00**	**0.00**	**940,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020709	RESEARCH	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,330,000.00**	**0.00**	**0.00**	**0.00**	**2,330,000.00**	**0.00**	**0.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021029	FOOD STUFF / CATERING MATERIAL	0.00	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

053900100100	**MINISTRY OF YOUTH AND SPORTS-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***2,657,935,685.00***	***0.00***	***0.00***	***0.00***	***2,716,815,340.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***295,456,250.00***	***0.00***	***0.00***	***0.00***	***311,515,340.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**155,822,300.00**	**0.00**	**0.00**	**0.00**	**165,616,410.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**155,822,300.00**	**0.00**	**0.00**	**0.00**	**165,616,410.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	154,993,010.00	0.00	0.00	0.00	145,729,460.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	829,290.00	0.00	0.00	0.00	829,290.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**139,633,950.00**	**0.00**	**0.00**	**0.00**	**145,898,930.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**139,633,950.00**	**0.00**	**0.00**	**0.00**	**145,898,930.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	15,499,300.00	0.00	0.00	0.00	14,572,970.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	12,500.00	0.00	0.00	0.00	25,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	9,028,940.00	0.00	0.00	0.00	7,603,310.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	131,190.00	0.00	0.00	0.00	131,190.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	20,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	114,942,020.00	0.00	0.00	0.00	103,566,460.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***2,362,479,435.00***	***0.00***	***0.00***	***0.00***	***2,405,300,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,360,829,435.00**	**0.00**	**0.00**	**0.00**	**2,391,650,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**7,970,000.00**	**0.00**	**0.00**	**0.00**	**7,970,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	7,970,000.00	0.00	0.00	0.00	7,970,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**13,070,000.00**	**0.00**	**0.00**	**0.00**	**13,070,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	8,010,000.00	0.00	0.00	0.00	8,010,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	960,000.00	0.00	0.00	0.00	960,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**16,860,000.00**	**0.00**	**0.00**	**0.00**	**16,860,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	5,370,000.00	0.00	0.00	0.00	5,370,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**258,724,250.00**	**0.00**	**0.00**	**0.00**	**157,460,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,400,000.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	10,060,000.00	0.00	0.00	0.00	15,060,000.00	0.00	0.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020508	CONDUCT OF SOCIO-ECONOMIC BASELINE	0.00	161,264,250.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	32,000,000.00	0.00	0.00	0.00	57,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**218,864,250.00**	**0.00**	**0.00**	**0.00**	**159,600,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	8,680,000.00	0.00	0.00	0.00	9,180,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	84,552,125.00	0.00	0.00	0.00	33,920,000.00	0.00	0.00
22020611	HOSTING OF POLITICAL ASSOCIATIONS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	0.00	35,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CA	0.00	90,632,125.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,845,140,935.00**	**0.00**	**0.00**	**0.00**	**2,036,490,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	350,000.00	0.00	0.00	0.00	5,350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	81,632,125.00	0.00	0.00	0.00	41,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,670,546,685.00	0.00	0.00	0.00	978,160,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	80,632,125.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIA	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,980,000.00	0.00	0.00	0.00	1,980,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**1,650,000.00**	**0.00**	**0.00**	**0.00**	**13,650,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**1,650,000.00**	**0.00**	**0.00**	**0.00**	**13,650,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	1,650,000.00	0.00	0.00	0.00	13,650,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***1,521,000,000.00***	***0.00***	***0.00***	***0.00***	***3,153,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***1,521,000,000.00***	***0.00***	***0.00***	***0.00***	***3,153,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**781,000,000.00**	**0.00**	**0.00**	**0.00**	**1,077,500,000.00**	**0.00**	**0.00**

320101	**LAND & BUILDING - GENERAL**	**0.00**	**771,000,000.00**	**0.00**	**0.00**	**0.00**	**1,070,000,000.00**	**0.00**	**0.00**
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	0.00	771,000,000.00	0.00	0.00	0.00	1,070,000,000.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
320110	**ASSETS-UNDER-CONSTRUCTION**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32011001	ASSETS-UNDER-CONSTRUCTION	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**660,000,000.00**	**0.00**	**0.00**	**0.00**	**1,160,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**660,000,000.00**	**0.00**	**0.00**	**0.00**	**1,160,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32020106	INVESTMENT - SPORTING ACTIVITES	0.00	200,000,000.00	0.00	0.00	0.00	650,000,000.00	0.00	0.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	0.00	460,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**915,500,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**915,500,000.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	30,000,000.00	0.00	0.00	0.00	571,500,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	50,000,000.00	0.00	0.00	0.00	285,000,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
32030115	BOOKS / EDUCATIONAL MATERIAL / TEACHING AID	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***85,400,000.00***	***0.00***	***0.00***	***0.00***	***85,400,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***60,000,000.00***	***0.00***	***0.00***	***0.00***	***60,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***25,400,000.00***	***0.00***	***0.00***	***0.00***	***25,400,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**25,400,000.00**	**0.00**	**0.00**	**0.00**	**25,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,100,000.00**	**0.00**	**0.00**	**0.00**	**5,100,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,800,000.00**	**0.00**	**0.00**	**0.00**	**4,800,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,100,000.00**	**0.00**	**0.00**	**0.00**	**8,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,900,000.00**	**0.00**	**0.00**	**0.00**	**3,900,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00

053900400100	**AKWA UNITED FOOTBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***204,000,000.00***	***0.00***	***0.00***	***0.00***	***204,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***180,000,000.00***	***0.00***	***0.00***	***0.00***	***180,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***24,000,000.00***	***0.00***	***0.00***	***0.00***	***24,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**24,000,000.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

053905300200	**DAKKADA FOOTBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***198,000,000.00***	***0.00***	***0.00***	***0.00***	***198,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***180,000,000.00***	***0.00***	***0.00***	***0.00***	***180,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***18,000,000.00***	***0.00***	***0.00***	***0.00***	***18,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

053900400300	**IBOM ANGEL FOOTBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***126,000,000.00***	***0.00***	***0.00***	***0.00***	***126,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***108,000,000.00***	***0.00***	***0.00***	***0.00***	***108,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**108,000,000.00**	**0.00**	**0.00**	**0.00**	**108,000,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**108,000,000.00**	**0.00**	**0.00**	**0.00**	**108,000,000.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	108,000,000.00	0.00	0.00	0.00	108,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***18,000,000.00***	***0.00***	***0.00***	***0.00***	***18,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

053900400400	**IBOM YOUTH FOOLBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***126,000,000.00***	***0.00***	***0.00***	***0.00***	***126,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***108,000,000.00***	***0.00***	***0.00***	***0.00***	***108,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**108,000,000.00**	**0.00**	**0.00**	**0.00**	**108,000,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**108,000,000.00**	**0.00**	**0.00**	**0.00**	**108,000,000.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	108,000,000.00	0.00	0.00	0.00	108,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***18,000,000.00***	***0.00***	***0.00***	***0.00***	***18,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***494,286,630.00***	***0.00***	***0.00***	***0.00***	***620,217,710.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***180,866,630.00***	***0.00***	***0.00***	***0.00***	***221,557,710.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**89,525,530.00**	**0.00**	**0.00**	**0.00**	**123,250,270.00**	**0.00**	**0.00**

210101	**SALARIES AND WAGES**	**0.00**	**89,525,530.00**	**0.00**	**0.00**	**0.00**	**123,250,270.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	89,239,820.00	0.00	0.00	0.00	103,801,670.00	0.00	0.00
21010102	OVERTIME PAYMENT	0.00	285,710.00	0.00	0.00	0.00	390,940.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	19,057,660.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**91,341,100.00**	**0.00**	**0.00**	**0.00**	**98,307,440.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**91,341,100.00**	**0.00**	**0.00**	**0.00**	**98,307,440.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	8,923,980.00	0.00	0.00	0.00	10,380,160.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	12,500.00	0.00	0.00	0.00	89,460.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	14,256,240.00	0.00	0.00	0.00	13,781,050.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	5,000.00	0.00	0.00	0.00	235,540.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	68,143,380.00	0.00	0.00	0.00	73,821,230.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***313,420,000.00***	***0.00***	***0.00***	***0.00***	***398,660,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**313,420,000.00**	**0.00**	**0.00**	**0.00**	**398,660,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**16,080,000.00**	**0.00**	**0.00**	**0.00**	**16,080,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	6,080,000.00	0.00	0.00	0.00	6,080,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**34,970,000.00**	**0.00**	**0.00**	**0.00**	**19,970,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	5,240,000.00	0.00	0.00	0.00	5,240,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	730,000.00	0.00	0.00	0.00	730,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	29,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,300,000.00**	**0.00**	**0.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	2,530,000.00	0.00	0.00	0.00	2,530,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,070,000.00	0.00	0.00	0.00	2,070,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**49,100,000.00**	**0.00**	**0.00**	**0.00**	**142,900,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	20,000,000.00	0.00	0.00	0.00	76,900,000.00	0.00	0.00
22020518	SENSITIZATION ON THE 3 SENATORIAL DISTRICT	0.00	29,100,000.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**118,050,000.00**	**0.00**	**0.00**	**0.00**	**144,690,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	0.00	3,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	0.00	5,000,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	34,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	66,050,000.00	0.00	0.00	0.00	93,590,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**34,860,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	0.00	100,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
22020709	RESEARCH	0.00	34,760,000.00	0.00	0.00	0.00	37,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**53,610,000.00**	**0.00**	**0.00**	**0.00**	**28,270,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT AND MEALS	0.00	21,610,000.00	0.00	0.00	0.00	1,070,000.00	0.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	5,000,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	27,000,000.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***329,300,000.00***	***0.00***	***0.00***	***0.00***	***137,060,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***329,300,000.00***	***0.00***	***0.00***	***0.00***	***137,060,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
32010409	TRUCKS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**280,300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**280,300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	280,300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**71,760,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**71,760,000.00**	**0.00**	**0.00**
32030111	WORKSHOPS / CAPACITY BUILDING / TRAINING / E	0.00	0.00	0.00	0.00	0.00	12,760,000.00	0.00	0.00
32030112	SENSITIZATION / AWARENESS / CELEBEATION	0.00	4,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	19,000,000.00	0.00	0.00	0.00	19,000,000.00	0.00	0.00
32030128	FUMIGATION OF THE STATE	0.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00

056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
2	***EXPENDITURES***	***0.00***	***940,027,860.00***	***0.00***	***0.00***	***0.00***	***576,472,990.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***355,537,860.00***	***0.00***	***0.00***	***0.00***	***422,182,990.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**178,384,920.00**	**0.00**	**0.00**	**0.00**	**202,748,240.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**178,384,920.00**	**0.00**	**0.00**	**0.00**	**202,748,240.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	0.00	176,978,130.00	0.00	0.00	0.00	198,946,020.00	0.00	0.00

21010102	OVERTIME PAYMENT	0.00	1,406,790.00	0.00	0.00	0.00	1,217,120.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	0.00	0.00	0.00	0.00	0.00	2,585,100.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**177,152,940.00**	**0.00**	**0.00**	**0.00**	**219,434,750.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**177,152,940.00**	**0.00**	**0.00**	**0.00**	**219,434,750.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	0.00	11,575,020.00	0.00	0.00	0.00	13,363,350.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	0.00	95,000.00	0.00	0.00	0.00	145,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	0.00	9,038,920.00	0.00	0.00	0.00	15,206,620.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	282,460.00	0.00	0.00	0.00	108,290.00	0.00	0.00
21020124	CORPERS ALLOWANCE	0.00	1,800,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	154,361,540.00	0.00	0.00	0.00	187,611,490.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***584,490,000.00***	***0.00***	***0.00***	***0.00***	***154,290,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**584,490,000.00**	**0.00**	**0.00**	**0.00**	**124,290,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,350,000.00**	**0.00**	**0.00**	**0.00**	**10,350,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	10,350,000.00	0.00	0.00	0.00	10,350,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,300,000.00**	**0.00**	**0.00**	**0.00**	**3,300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**22,070,000.00**	**0.00**	**0.00**	**0.00**	**22,070,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	15,620,000.00	0.00	0.00	0.00	15,620,000.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**492,000,000.00**	**0.00**	**0.00**	**0.00**	**21,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	4,380,000.00	0.00	0.00	0.00	4,380,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,920,000.00	0.00	0.00	0.00	2,920,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	482,000,000.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,100,000.00**	**0.00**	**0.00**	**0.00**	**3,100,000.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENC	0.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**28,750,000.00**	**0.00**	**0.00**	**0.00**	**28,750,000.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
22020609	MONITORING / SUPERVISION	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
22020610	OTHER SERVICES	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
22020641	SPECIALIZED TRAINING/SEMINARS AND CONFREN	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**420,000.00**	**0.00**	**0.00**	**0.00**	**420,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**34,500,000.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	18,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22050103	SUBVENTIONS	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
3	***ASSETS***	***0.00***	***765,000,000.00***	***0.00***	***0.00***	***0.00***	***1,415,000,000.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***765,000,000.00***	***0.00***	***0.00***	***0.00***	***1,415,000,000.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**734,000,000.00**	**0.00**	**0.00**	**0.00**	**1,384,000,000.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**728,000,000.00**	**0.00**	**0.00**	**0.00**	**1,378,000,000.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	0.00	49,000,000.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00
32010204	HARBOURS/ SEA PORTS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	674,000,000.00	0.00	0.00	0.00	1,304,000,000.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
32010501	COMPUTERS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
320201	**LAND & BUILDING - GENERAL**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

011100100100	GOVERNMENT HOUSE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	34,469,137,790.00	0.00	0.00	0.00	37,693,003,640.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	34,469,137,790.00	0.00	0.00	0.00	37,693,003,640.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	34,469,137,790.00	0.00	0.00	0.00	37,693,003,640.00	0.00	0.00

011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY G								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	1,173,958,870.00	0.00	0.00	0.00	1,231,019,520.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	1,173,958,870.00	0.00	0.00	0.00	1,231,019,520.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	1,173,958,870.00	0.00	0.00	0.00	1,231,019,520.00	0.00	0.00

011100500100	SUSTAINABLE DEVELOPMENT GOALS								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	14,200,000.00	0.00	0.00	0.00	14,200,000.00	0.00	0.00
7013	General Services	0.00	14,200,000.00	0.00	0.00	0.00	14,200,000.00	0.00	0.00
70132	Overall Planning and Statistical Services	0.00	14,200,000.00	0.00	0.00	0.00	14,200,000.00	0.00	0.00

011101000100	BUREAU OF PUBLIC PROCUREMENT								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	125,000,000.00	0.00	0.00	0.00	1,439,023,680.00	0.00	0.00
7013	General Services	0.00	125,000,000.00	0.00	0.00	0.00	1,439,023,680.00	0.00	0.00
70132	Overall Planning and Statistical Services	0.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
70133	Other General Services	0.00	0.00	0.00	0.00	0.00	1,314,023,680.00	0.00	0.00

011110500100	OFFICE OF THE CHIEF OF STAFF								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	456,732,690.00	0.00	0.00	0.00	465,008,580.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	438,699,110.00	0.00	0.00	0.00	446,017,910.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	438,699,110.00	0.00	0.00	0.00	446,017,910.00	0.00	0.00
7013	General Services	0.00	18,033,580.00	0.00	0.00	0.00	18,990,670.00	0.00	0.00
70132	Overall Planning and Statistical Services	0.00	18,033,580.00	0.00	0.00	0.00	18,990,670.00	0.00	0.00

011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATI								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	937,273,140.00	0.00	0.00	0.00	1,317,372,750.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	643,973,140.00	0.00	0.00	0.00	580,072,750.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	643,973,140.00	0.00	0.00	0.00	580,072,750.00	0.00	0.00
7013	General Services	0.00	293,300,000.00	0.00	0.00	0.00	737,300,000.00	0.00	0.00
70133	Other General Services	0.00	293,300,000.00	0.00	0.00	0.00	737,300,000.00	0.00	0.00

011110600200	BUREAU OF INTERGOVERNMENTAL AND NATION								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	245,000,000.00	0.00	0.00	0.00	245,000,000.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	245,000,000.00	0.00	0.00	0.00	245,000,000.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	245,000,000.00	0.00	0.00	0.00	245,000,000.00	0.00	0.00

011110600500	BUREAU OF TECHNICAL MATTERS								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	625,009,990.00	0.00	0.00	0.00	539,173,750.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	92,159,990.00	0.00	0.00	0.00	77,323,750.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	92,159,990.00	0.00	0.00	0.00	77,323,750.00	0.00	0.00
7013	General Services	0.00	532,850,000.00	0.00	0.00	0.00	461,850,000.00	0.00	0.00
70133	Other General Services	0.00	532,850,000.00	0.00	0.00	0.00	461,850,000.00	0.00	0.00

011110900100	OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO TI								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	3,029,398,130.00	0.00	0.00	0.00	93,870,580.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	3,029,398,130.00	0.00	0.00	0.00	93,870,580.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	3,029,398,130.00	0.00	0.00	0.00	93,870,580.00	0.00	0.00

011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA								
Code	Description		2021 Revised Budget				2022 Approved Budget		
707	Health	0.00	210,164,540.00	0.00	0.00	0.00	196,534,180.00	0.00	0.00
7074	Public Health Services	0.00	210,164,540.00	0.00	0.00	0.00	196,534,180.00	0.00	0.00
70741	Public Health Services	0.00	210,164,540.00	0.00	0.00	0.00	196,534,180.00	0.00	0.00

011111000100	LAND USE ALLOCATION COMMITTEE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	142,361,150.00	0.00	0.00	0.00	184,669,730.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	115,921,150.00	0.00	0.00	0.00	119,729,730.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	115,921,150.00	0.00	0.00	0.00	119,729,730.00	0.00	0.00
7013	General Services	0.00	26,440,000.00	0.00	0.00	0.00	64,940,000.00	0.00	0.00
70133	Other General Services	0.00	26,440,000.00	0.00	0.00	0.00	64,940,000.00	0.00	0.00

011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY								
Code	Description		2021 Revised Budget				2022 Approved Budget		
710	Social Protection	0.00	84,500,000.00	0.00	0.00	0.00	382,704,010.00	0.00	0.00
7105	Unemployment	0.00	84,500,000.00	0.00	0.00	0.00	310,927,800.00	0.00	0.00
71051	Unemployment	0.00	84,500,000.00	0.00	0.00	0.00	310,927,800.00	0.00	0.00
7107	Social Exclusion N. E. C	0.00	0.00	0.00	0.00	0.00	71,776,210.00	0.00	0.00
71071	Social Exclusion N. E. C	0.00	0.00	0.00	0.00	0.00	71,776,210.00	0.00	0.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	46,400,000.00	0.00	0.00	0.00	46,400,000.00	0.00	0.00
7084	Religious and Other Community Services	0.00	46,400,000.00	0.00	0.00	0.00	46,400,000.00	0.00	0.00
70841	Religious and Other Community Services	0.00	46,400,000.00	0.00	0.00	0.00	46,400,000.00	0.00	0.00

011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	85,150,000.00	0.00	0.00	0.00	106,279,520.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	85,150,000.00	0.00	0.00	0.00	106,279,520.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	0.00	0.00	21,129,520.00	0.00	0.00
70112	Financial and Fiscal Affairs	0.00	85,150,000.00	0.00	0.00	0.00	85,150,000.00	0.00	0.00

011105900100	SPECIAL SERVICE DEPARTMENT								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	297,999,000.00	0.00	0.00	0.00	306,922,990.00	0.00	0.00
7013	General Services	0.00	297,999,000.00	0.00	0.00	0.00	306,922,990.00	0.00	0.00
70133	Other General Services	0.00	297,999,000.00	0.00	0.00	0.00	306,922,990.00	0.00	0.00

016100100100	OFFICE OF THE SSG								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	20,598,888,160.00	0.00	0.00	0.00	20,904,227,750.00	0.00	0.00
7013	General Services	0.00	20,598,888,160.00	0.00	0.00	0.00	20,904,227,750.00	0.00	0.00
70131	General Personnel Services	0.00	225,670,160.00	0.00	0.00	0.00	247,177,750.00	0.00	0.00
70133	Other General Services	0.00	20,373,218,000.00	0.00	0.00	0.00	20,657,050,000.00	0.00	0.00

016100300100	EXECUTIVE COUNCIL SECRETARIAT								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	20,200,000.00	0.00	0.00	0.00	20,200,000.00	0.00	0.00
7013	General Services	0.00	20,200,000.00	0.00	0.00	0.00	20,200,000.00	0.00	0.00
70133	Other General Services	0.00	20,200,000.00	0.00	0.00	0.00	20,200,000.00	0.00	0.00

016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	542,793,690.00	0.00	0.00	0.00	561,874,580.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	450,043,090.00	0.00	0.00	0.00	474,636,760.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	450,043,090.00	0.00	0.00	0.00	474,636,760.00	0.00	0.00
7013	General Services	0.00	92,750,600.00	0.00	0.00	0.00	87,237,820.00	0.00	0.00
70133	Other General Services	0.00	92,750,600.00	0.00	0.00	0.00	87,237,820.00	0.00	0.00

016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	356,500,000.00	0.00	0.00	0.00	435,239,080.00	0.00	0.00
7011	Executive & Legislative Organ, Financial Affairs ar	0.00	311,500,000.00	0.00	0.00	0.00	323,500,000.00	0.00	0.00
70111	Executive Organ and Legislative Organs	0.00	311,500,000.00	0.00	0.00	0.00	323,500,000.00	0.00	0.00
7013	General Services	0.00	45,000,000.00	0.00	0.00	0.00	111,739,080.00	0.00	0.00
70133	Other General Services	0.00	45,000,000.00	0.00	0.00	0.00	111,739,080.00	0.00	0.00

016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY								
Code	Description		2021 Revised Budget				2022 Approved Budget		
703	Public Order and Safety	0.00	11,950,000.00	0.00	0.00	0.00	11,750,000.00	0.00	0.00

7033	**Justice & Law Courts**	**0.00**	**11,950,000.00**	**0.00**	**0.00**	**0.00**	**11,750,000.00**	**0.00**	**0.00**
70331	Justice & Law Courts	0.00	11,950,000.00	0.00	0.00	0.00	11,750,000.00	0.00	0.00

011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**13,759,846,200.00**	**0.00**	**0.00**	**0.00**	**12,906,276,740.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**13,759,846,200.00**	**0.00**	**0.00**	**0.00**	**12,906,276,740.00**	**0.00**	**0.00**
70111	Executive Organ and Legislative Organs	0.00	13,759,846,200.00	0.00	0.00	0.00	12,906,276,740.00	0.00	0.00

011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**3,157,066,680.00**	**0.00**	**0.00**	**0.00**	**1,034,078,340.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**3,157,066,680.00**	**0.00**	**0.00**	**0.00**	**1,034,078,340.00**	**0.00**	**0.00**
70111	Executive Organ and Legislative Organs	0.00	3,157,066,680.00	0.00	0.00	0.00	1,034,078,340.00	0.00	0.00
709	**Education**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7096	**Subsidiary Services to Education**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70961	Subsidiary Services to Education	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

012300100100	**MINISTRY OF INFORMATION AND STRATEGY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**4,086,757,580.00**	**0.00**	**0.00**	**0.00**	**2,928,780,650.00**	**0.00**	**0.00**
7083	**Broadcasting and Publishing Services**	**0.00**	**4,086,757,580.00**	**0.00**	**0.00**	**0.00**	**2,928,780,650.00**	**0.00**	**0.00**
70831	Broadcasting and Publishing Services	0.00	4,086,757,580.00	0.00	0.00	0.00	2,928,780,650.00	0.00	0.00

012300200100	**AKWA IBOM STATE BROADCASTING CORPORATIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**373,483,660.00**	**0.00**	**0.00**	**0.00**	**385,222,300.00**	**0.00**	**0.00**
7083	**Broadcasting and Publishing Services**	**0.00**	**373,483,660.00**	**0.00**	**0.00**	**0.00**	**385,222,300.00**	**0.00**	**0.00**
70831	Broadcasting and Publishing Services	0.00	373,483,660.00	0.00	0.00	0.00	385,222,300.00	0.00	0.00

012300300100	**AKWA IBOM STATE BROADCASTING CORPORATIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**374,257,370.00**	**0.00**	**0.00**	**0.00**	**430,871,050.00**	**0.00**	**0.00**
7083	**Broadcasting and Publishing Services**	**0.00**	**374,257,370.00**	**0.00**	**0.00**	**0.00**	**430,871,050.00**	**0.00**	**0.00**
70831	Broadcasting and Publishing Services	0.00	374,257,370.00	0.00	0.00	0.00	430,871,050.00	0.00	0.00

012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**162,000,000.00**	**0.00**	**0.00**
7041	**General Economic, Commercial and Labour Affair**	**0.00**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**162,000,000.00**	**0.00**	**0.00**
70411	General Economic and Commercial Affairs	0.00	162,000,000.00	0.00	0.00	0.00	162,000,000.00	0.00	0.00
708	**Recreation, Culture and Religion**	**0.00**	**192,255,630.00**	**0.00**	**0.00**	**0.00**	**213,221,010.00**	**0.00**	**0.00**
7083	**Broadcasting and Publishing Services**	**0.00**	**192,255,630.00**	**0.00**	**0.00**	**0.00**	**213,221,010.00**	**0.00**	**0.00**
70831	Broadcasting and Publishing Services	0.00	192,255,630.00	0.00	0.00	0.00	213,221,010.00	0.00	0.00

012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**71,350,460.00**	**0.00**	**0.00**	**0.00**	**204,557,670.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**71,350,460.00**	**0.00**	**0.00**	**0.00**	**204,557,670.00**	**0.00**	**0.00**
70133	Other General Services	0.00	71,350,460.00	0.00	0.00	0.00	204,557,670.00	0.00	0.00

012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**1,278,179,880.00**	**0.00**	**0.00**	**0.00**	**1,394,953,360.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**1,278,179,880.00**	**0.00**	**0.00**	**0.00**	**1,394,953,360.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	1,278,179,880.00	0.00	0.00	0.00	1,394,953,360.00	0.00	0.00

012500100200	**GENERAL SERVICES OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**6,139,189,840.00**	**0.00**	**0.00**	**0.00**	**4,665,850,430.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**6,139,189,840.00**	**0.00**	**0.00**	**0.00**	**4,665,850,430.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	4,078,459,840.00	0.00	0.00	0.00	2,981,120,430.00	0.00	0.00
70133	Other General Services	0.00	2,060,730,000.00	0.00	0.00	0.00	1,684,730,000.00	0.00	0.00

012500100300	**DEPARTMENT OF ESTABLISHMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**486,530,830.00**	**0.00**	**0.00**	**0.00**	**511,136,650.00**	**0.00**	**0.00**

7013	**General Services**	**0.00**	**486,530,830.00**	**0.00**	**0.00**	**0.00**	**511,136,650.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	198,680,830.00	0.00	0.00	0.00	231,786,650.00	0.00	0.00
70133	Other General Services	0.00	287,850,000.00	0.00	0.00	0.00	279,350,000.00	0.00	0.00

014000100100	**OFFICE OF STATE AUDITOR GENERAL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**824,656,800.00**	**0.00**	**0.00**	**0.00**	**1,154,512,840.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**824,656,800.00**	**0.00**	**0.00**	**0.00**	**1,154,512,840.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	824,656,800.00	0.00	0.00	0.00	1,154,512,840.00	0.00	0.00

014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**479,570,775.00**	**0.00**	**0.00**	**0.00**	**500,914,050.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**479,570,775.00**	**0.00**	**0.00**	**0.00**	**500,914,050.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	479,570,775.00	0.00	0.00	0.00	500,914,050.00	0.00	0.00

014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**839,597,380.00**	**0.00**	**0.00**	**0.00**	**357,343,520.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**797,257,000.00**	**0.00**	**0.00**	**0.00**	**310,000,000.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	797,257,000.00	0.00	0.00	0.00	310,000,000.00	0.00	0.00
7013	**General Services**	**0.00**	**42,340,380.00**	**0.00**	**0.00**	**0.00**	**47,343,520.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	42,340,380.00	0.00	0.00	0.00	47,343,520.00	0.00	0.00

014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**416,105,950.00**	**0.00**	**0.00**	**0.00**	**528,550,000.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**44,000,000.00**	**0.00**	**0.00**	**0.00**	**44,000,000.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	44,000,000.00	0.00	0.00	0.00	44,000,000.00	0.00	0.00
7013	**General Services**	**0.00**	**372,105,950.00**	**0.00**	**0.00**	**0.00**	**484,550,000.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	169,285,950.00	0.00	0.00	0.00	237,730,000.00	0.00	0.00
70133	Other General Services	0.00	202,820,000.00	0.00	0.00	0.00	246,820,000.00	0.00	0.00

014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**210,893,170.00**	**0.00**	**0.00**	**0.00**	**282,832,790.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**126,803,170.00**	**0.00**	**0.00**	**0.00**	**210,742,790.00**	**0.00**	**0.00**
70111	Executive Organ and Legislative Organs	0.00	126,803,170.00	0.00	0.00	0.00	210,742,790.00	0.00	0.00
7013	**General Services**	**0.00**	**84,090,000.00**	**0.00**	**0.00**	**0.00**	**72,090,000.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	84,090,000.00	0.00	0.00	0.00	72,090,000.00	0.00	0.00

014900200100	**LOCAL GOVERNMENT PENSION BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**33,000,000.00**	**0.00**	**0.00**	**0.00**	**55,500,000.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**33,000,000.00**	**0.00**	**0.00**	**0.00**	**55,500,000.00**	**0.00**	**0.00**
70111	Executive Organ and Legislative Organs	0.00	33,000,000.00	0.00	0.00	0.00	55,500,000.00	0.00	0.00
710	**Social Protection**	**0.00**	**73,306,800.00**	**0.00**	**0.00**	**0.00**	**116,386,460.00**	**0.00**	**0.00**
7102	**Old Age**	**0.00**	**73,306,800.00**	**0.00**	**0.00**	**0.00**	**116,386,460.00**	**0.00**	**0.00**
71021	Old Age	0.00	73,306,800.00	0.00	0.00	0.00	116,386,460.00	0.00	0.00

014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL CO**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**1,028,008,470.00**	**0.00**	**0.00**	**0.00**	**1,043,431,550.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**1,028,008,470.00**	**0.00**	**0.00**	**0.00**	**1,043,431,550.00**	**0.00**	**0.00**
70111	Executive Organ and Legislative Organs	0.00	1,028,008,470.00	0.00	0.00	0.00	1,043,431,550.00	0.00	0.00

016700100100	**MINISTRY OF SPECIAL DUTIES**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**53,765,256,130.00**	**0.00**	**0.00**	**0.00**	**40,478,211,270.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**138,948,230.00**	**0.00**	**0.00**	**0.00**	**176,107,270.00**	**0.00**	**0.00**
70111	Executive Organ and Legislative Organs	0.00	138,948,230.00	0.00	0.00	0.00	176,107,270.00	0.00	0.00
7013	**General Services**	**0.00**	**53,626,307,900.00**	**0.00**	**0.00**	**0.00**	**40,302,104,000.00**	**0.00**	**0.00**
70133	Other General Services	0.00	53,626,307,900.00	0.00	0.00	0.00	40,302,104,000.00	0.00	0.00

021500100100	**MINISTRY OF AGRICULTURE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**15,062,211,565.00**	**0.00**	**0.00**	**0.00**	**13,848,043,230.00**	**0.00**	**0.00**

7042	**Agriculture, Forestry, Fishing and Hunting**	**0.00**	**15,062,211,565.00**	**0.00**	**0.00**	**0.00**	**13,848,043,230.00**	**0.00**	**0.00**
70421	Agriculture	0.00	15,062,211,565.00	0.00	0.00	0.00	13,848,043,230.00	0.00	0.00

021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMEN**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**659,833,490.00**	**0.00**	**0.00**	**0.00**	**661,360,120.00**	**0.00**	**0.00**
7042	**Agriculture, Forestry, Fishing and Hunting**	**0.00**	**659,833,490.00**	**0.00**	**0.00**	**0.00**	**661,360,120.00**	**0.00**	**0.00**
70421	Agriculture	0.00	659,833,490.00	0.00	0.00	0.00	661,360,120.00	0.00	0.00

021501000100	**AGRICULTURAL LOANS BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**20,160,000.00**	**0.00**	**0.00**	**0.00**	**20,520,000.00**	**0.00**	**0.00**
7042	**Agriculture, Forestry, Fishing and Hunting**	**0.00**	**20,160,000.00**	**0.00**	**0.00**	**0.00**	**20,520,000.00**	**0.00**	**0.00**
70421	Agriculture	0.00	20,160,000.00	0.00	0.00	0.00	20,520,000.00	0.00	0.00

021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**6,780,000.00**	**0.00**	**0.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
7042	**Agriculture, Forestry, Fishing and Hunting**	**0.00**	**6,780,000.00**	**0.00**	**0.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
70421	Agriculture	0.00	6,780,000.00	0.00	0.00	0.00	6,300,000.00	0.00	0.00

021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEN**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**18,500,000.00**	**0.00**	**0.00**	**0.00**	**18,500,000.00**	**0.00**	**0.00**
7042	**Agriculture, Forestry, Fishing and Hunting**	**0.00**	**18,500,000.00**	**0.00**	**0.00**	**0.00**	**18,500,000.00**	**0.00**	**0.00**
70421	Agriculture	0.00	18,500,000.00	0.00	0.00	0.00	18,500,000.00	0.00	0.00

022000100100	**MINISTRY OF FINANCE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**11,603,295,800.00**	**0.00**	**0.00**	**0.00**	**9,597,295,800.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**11,603,295,800.00**	**0.00**	**0.00**	**0.00**	**9,597,295,800.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	11,603,295,800.00	0.00	0.00	0.00	9,597,295,800.00	0.00	0.00

022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**94,500,000.00**	**0.00**	**0.00**	**0.00**	**307,037,000.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**91,500,000.00**	**0.00**	**0.00**	**0.00**	**304,037,000.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	91,500,000.00	0.00	0.00	0.00	304,037,000.00	0.00	0.00
7017	**Public Debt Transactions**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
70171	Public Debt Transactions	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

022000500100	**AKWA IBOM STATE BUDGET OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**19,512,570,060.00**	**0.00**	**0.00**	**0.00**	**20,489,860,830.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**19,512,570,060.00**	**0.00**	**0.00**	**0.00**	**20,489,860,830.00**	**0.00**	**0.00**
70132	Overall Planning and Statistical Services	0.00	19,512,570,060.00	0.00	0.00	0.00	20,489,860,830.00	0.00	0.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**59,126,865,560.00**	**0.00**	**0.00**	**0.00**	**59,097,253,060.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**39,126,865,560.00**	**0.00**	**0.00**	**0.00**	**9,697,253,060.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	39,126,865,560.00	0.00	0.00	0.00	9,697,253,060.00	0.00	0.00
7017	**Public Debt Transactions**	**0.00**	**20,000,000,000.00**	**0.00**	**0.00**	**0.00**	**49,400,000,000.00**	**0.00**	**0.00**
70171	Public Debt Transactions	0.00	20,000,000,000.00	0.00	0.00	0.00	49,400,000,000.00	0.00	0.00
710	**Social Protection**	**0.00**	**21,500,000,000.00**	**0.00**	**0.00**	**0.00**	**20,500,000,000.00**	**0.00**	**0.00**
7102	**Old Age**	**0.00**	**21,500,000,000.00**	**0.00**	**0.00**	**0.00**	**20,500,000,000.00**	**0.00**	**0.00**
71021	Old Age	0.00	21,500,000,000.00	0.00	0.00	0.00	20,500,000,000.00	0.00	0.00

022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**483,792,750.00**	**0.00**	**0.00**	**0.00**	**13,400,000.00**	**0.00**	**0.00**
7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**483,792,750.00**	**0.00**	**0.00**	**0.00**	**13,400,000.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	483,792,750.00	0.00	0.00	0.00	13,400,000.00	0.00	0.00

022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**3,276,606,750.00**	**0.00**	**0.00**	**0.00**	**3,875,506,120.00**	**0.00**	**0.00**

7011	**Executive & Legislative Organ, Financial Affairs ar**	**0.00**	**3,276,606,750.00**	**0.00**	**0.00**	**0.00**	**3,875,506,120.00**	**0.00**	**0.00**
70112	Financial and Fiscal Affairs	0.00	3,276,606,750.00	0.00	0.00	0.00	3,875,506,120.00	0.00	0.00

022200100100	**MINISTRY OF TRADE AND INVESTMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**7,575,946,650.00**	**0.00**	**0.00**	**0.00**	**8,227,781,220.00**	**0.00**	**0.00**
7041	**General Economic, Commercial and Labour Affair**	**0.00**	**7,575,946,650.00**	**0.00**	**0.00**	**0.00**	**8,227,781,220.00**	**0.00**	**0.00**
70411	General Economic and Commercial Affairs	0.00	7,575,946,650.00	0.00	0.00	0.00	8,227,781,220.00	0.00	0.00

022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**2,461,545,960.00**	**0.00**	**0.00**	**0.00**	**1,385,465,640.00**	**0.00**	**0.00**
7041	**General Economic, Commercial and Labour Affair**	**0.00**	**2,461,545,960.00**	**0.00**	**0.00**	**0.00**	**1,385,465,640.00**	**0.00**	**0.00**
70411	General Economic and Commercial Affairs	0.00	2,461,545,960.00	0.00	0.00	0.00	1,385,465,640.00	0.00	0.00

022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COM**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**381,250,600.00**	**0.00**	**0.00**	**0.00**	**399,437,860.00**	**0.00**	**0.00**
7041	**General Economic, Commercial and Labour Affair**	**0.00**	**381,250,600.00**	**0.00**	**0.00**	**0.00**	**399,437,860.00**	**0.00**	**0.00**
70411	General Economic and Commercial Affairs	0.00	381,250,600.00	0.00	0.00	0.00	399,437,860.00	0.00	0.00

022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
710	**Social Protection**	**0.00**	**1,600,127,600.00**	**0.00**	**0.00**	**0.00**	**1,645,864,580.00**	**0.00**	**0.00**
7102	**Old Age**	**0.00**	**1,196,000,000.00**	**0.00**	**0.00**	**0.00**	**1,196,000,000.00**	**0.00**	**0.00**
71021	Old Age	0.00	1,196,000,000.00	0.00	0.00	0.00	1,196,000,000.00	0.00	0.00
7105	**Unemployment**	**0.00**	**323,000,000.00**	**0.00**	**0.00**	**0.00**	**323,000,000.00**	**0.00**	**0.00**
71051	Unemployment	0.00	323,000,000.00	0.00	0.00	0.00	323,000,000.00	0.00	0.00
7109	**Social Protection N. E. C**	**0.00**	**81,127,600.00**	**0.00**	**0.00**	**0.00**	**126,864,580.00**	**0.00**	**0.00**
71091	Social Protection N. E. C	0.00	81,127,600.00	0.00	0.00	0.00	126,864,580.00	0.00	0.00

022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
709	**Education**	**0.00**	**803,911,130.00**	**0.00**	**0.00**	**0.00**	**839,754,950.00**	**0.00**	**0.00**
7098	**Education N. E. C**	**0.00**	**803,911,130.00**	**0.00**	**0.00**	**0.00**	**839,754,950.00**	**0.00**	**0.00**
70981	Education N. E. C	0.00	803,911,130.00	0.00	0.00	0.00	839,754,950.00	0.00	0.00

022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**944,832,890.00**	**0.00**	**0.00**	**0.00**	**2,091,873,750.00**	**0.00**	**0.00**
7045	**Transport**	**0.00**	**944,832,890.00**	**0.00**	**0.00**	**0.00**	**2,091,873,750.00**	**0.00**	**0.00**
70451	Road Transport	0.00	944,832,890.00	0.00	0.00	0.00	2,091,873,750.00	0.00	0.00

022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**1,152,407,000.00**	**0.00**	**0.00**	**0.00**	**1,290,892,780.00**	**0.00**	**0.00**
7045	**Transport**	**0.00**	**1,152,407,000.00**	**0.00**	**0.00**	**0.00**	**1,290,892,780.00**	**0.00**	**0.00**
70451	Road Transport	0.00	1,152,407,000.00	0.00	0.00	0.00	1,290,892,780.00	0.00	0.00

022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**40,575,170.00**	**0.00**	**0.00**	**0.00**	**37,465,740.00**	**0.00**	**0.00**
7045	**Transport**	**0.00**	**40,575,170.00**	**0.00**	**0.00**	**0.00**	**37,465,740.00**	**0.00**	**0.00**
70451	Road Transport	0.00	40,575,170.00	0.00	0.00	0.00	37,465,740.00	0.00	0.00

023100100100	**MINISTRY OF POWER AND PETROLEUM DEVELOP**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**327,000,000.00**	**0.00**	**0.00**	**0.00**	**6,254,402,520.00**	**0.00**	**0.00**
7043	**Fuel and Energy**	**0.00**	**327,000,000.00**	**0.00**	**0.00**	**0.00**	**6,254,402,520.00**	**0.00**	**0.00**
70435	Electricity	0.00	327,000,000.00	0.00	0.00	0.00	6,254,402,520.00	0.00	0.00

023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
704	**Economic Affairs**	**0.00**	**193,323,104,540.00**	**0.00**	**0.00**	**0.00**	**164,984,115,180.00**	**0.00**	**0.00**
7045	**Transport**	**0.00**	**193,323,104,540.00**	**0.00**	**0.00**	**0.00**	**164,984,115,180.00**	**0.00**	**0.00**
70451	Road Transport	0.00	193,323,104,540.00	0.00	0.00	0.00	164,984,115,180.00	0.00	0.00

023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTR								
Code	Description		2021 Revised Budget				2022 Approved Budget		
704	Economic Affairs	0.00	2,443,744,925.00	0.00	0.00	0.00	2,003,522,530.00	0.00	0.00
7045	Transport	0.00	2,443,744,925.00	0.00	0.00	0.00	2,003,522,530.00	0.00	0.00
70451	Road Transport	0.00	2,443,744,925.00	0.00	0.00	0.00	2,003,522,530.00	0.00	0.00
708	Recreation, Culture and Religion	0.00	3,502,370.00	0.00	0.00	0.00	20,342,350.00	0.00	0.00
7082	Cultural Services	0.00	3,502,370.00	0.00	0.00	0.00	20,342,350.00	0.00	0.00
70821	Cultural Services	0.00	3,502,370.00	0.00	0.00	0.00	20,342,350.00	0.00	0.00

023600100100	MINISTRY OF CULTURE AND TOURISM								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	43,000,000.00	0.00	0.00	0.00	73,000,000.00	0.00	0.00
7013	General Services	0.00	43,000,000.00	0.00	0.00	0.00	73,000,000.00	0.00	0.00
70131	General Personnel Services	0.00	43,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
70133	Other General Services	0.00	0.00	0.00	0.00	0.00	67,000,000.00	0.00	0.00
704	Economic Affairs	0.00	327,853,210.00	0.00	0.00	0.00	277,089,430.00	0.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
70423	Fishing and Hunting	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
7047	Other Industries	0.00	327,353,210.00	0.00	0.00	0.00	276,589,430.00	0.00	0.00
70473	Tourism	0.00	327,353,210.00	0.00	0.00	0.00	276,589,430.00	0.00	0.00
708	Recreation, Culture and Religion	0.00	1,777,542,480.00	0.00	0.00	0.00	1,562,628,890.00	0.00	0.00
7082	Cultural Services	0.00	1,777,542,480.00	0.00	0.00	0.00	1,562,628,890.00	0.00	0.00
70821	Cultural Services	0.00	1,777,542,480.00	0.00	0.00	0.00	1,562,628,890.00	0.00	0.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
704	Economic Affairs	0.00	167,799,310.00	0.00	0.00	0.00	206,990,090.00	0.00	0.00
7041	General Economic, Commercial and Labour Affair	0.00	66,000,000.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	66,000,000.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00
7047	Other Industries	0.00	101,799,310.00	0.00	0.00	0.00	140,990,090.00	0.00	0.00
70472	Hotel and Restaurants	0.00	101,799,310.00	0.00	0.00	0.00	140,990,090.00	0.00	0.00

023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULT								
Code	Description		2021 Revised Budget				2022 Approved Budget		
708	Recreation, Culture and Religion	0.00	170,863,580.00	0.00	0.00	0.00	190,747,330.00	0.00	0.00
7082	Cultural Services	0.00	170,863,580.00	0.00	0.00	0.00	190,747,330.00	0.00	0.00
70821	Cultural Services	0.00	170,863,580.00	0.00	0.00	0.00	190,747,330.00	0.00	0.00

025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
706	Housing and Community Amenities	0.00	109,500,000.00	0.00	0.00	0.00	120,750,000.00	0.00	0.00
7061	Housing Development	0.00	109,500,000.00	0.00	0.00	0.00	120,750,000.00	0.00	0.00
70611	Housing Development	0.00	109,500,000.00	0.00	0.00	0.00	120,750,000.00	0.00	0.00

025300100100	MINISTRY OF HOUSING								
Code	Description		2021 Revised Budget				2022 Approved Budget		
706	Housing and Community Amenities	0.00	12,392,587,140.00	0.00	0.00	0.00	10,079,755,310.00	0.00	0.00
7061	Housing Development	0.00	12,392,587,140.00	0.00	0.00	0.00	10,079,755,310.00	0.00	0.00
70611	Housing Development	0.00	12,392,587,140.00	0.00	0.00	0.00	10,079,755,310.00	0.00	0.00

023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERA								
Code	Description		2021 Revised Budget				2022 Approved Budget		
705	Environmental Protection	0.00	1,246,024,660.00	0.00	0.00	0.00	4,938,558,890.00	0.00	0.00
7051	Waste Management	0.00	100,793,780.00	0.00	0.00	0.00	88,258,260.00	0.00	0.00
70511	Waste Management	0.00	100,793,780.00	0.00	0.00	0.00	88,258,260.00	0.00	0.00
7056	Environmental Protection N.E.C.	0.00	1,145,230,880.00	0.00	0.00	0.00	4,850,300,630.00	0.00	0.00
70561	Environmental Protection N.E.C.	0.00	1,145,230,880.00	0.00	0.00	0.00	4,850,300,630.00	0.00	0.00

023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTIO								
Code	Description		2021 Revised Budget				2022 Approved Budget		
704	Economic Affairs	0.00	441,200,000.00	0.00	0.00	0.00	2,537,800,000.00	0.00	0.00
7041	General Economic, Commercial and Labour Affair	0.00	441,200,000.00	0.00	0.00	0.00	2,537,800,000.00	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	441,200,000.00	0.00	0.00	0.00	2,537,800,000.00	0.00	0.00
705	Environmental Protection	0.00	0.00	0.00	0.00	0.00	643,352,710.00	0.00	0.00
7051	Waste Management	0.00	0.00	0.00	0.00	0.00	643,352,710.00	0.00	0.00
70511	Waste Management	0.00	0.00	0.00	0.00	0.00	643,352,710.00	0.00	0.00

026000100100	MINISTRY OF LANDS AND WATER RESOURCES								
Code	Description		2021 Revised Budget				2022 Approved Budget		
706	Housing and Community Amenities	0.00	3,420,119,110.00	0.00	0.00	0.00	4,967,335,900.00	0.00	0.00
7061	Housing Development	0.00	14,017,710.00	0.00	0.00	0.00	7,816,050.00	0.00	0.00
70611	Housing Development	0.00	14,017,710.00	0.00	0.00	0.00	7,816,050.00	0.00	0.00
7063	Water Supply	0.00	3,406,101,400.00	0.00	0.00	0.00	4,959,519,850.00	0.00	0.00
70631	Water Supply	0.00	3,406,101,400.00	0.00	0.00	0.00	4,959,519,850.00	0.00	0.00

026000100300	AKWA IBOM STATE WATER COMPANY LIMITED								
Code	Description		2021 Revised Budget				2022 Approved Budget		
706	Housing and Community Amenities	0.00	836,761,350.00	0.00	0.00	0.00	915,150,090.00	0.00	0.00
7063	Water Supply	0.00	836,761,350.00	0.00	0.00	0.00	915,150,090.00	0.00	0.00
70631	Water Supply	0.00	836,761,350.00	0.00	0.00	0.00	915,150,090.00	0.00	0.00

026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND S								
Code	Description		2021 Revised Budget				2022 Approved Budget		
704	Economic Affairs	0.00	207,546,900.00	0.00	0.00	0.00	246,994,120.00	0.00	0.00
7041	General Economic, Commercial and Labour Affair	0.00	207,546,900.00	0.00	0.00	0.00	246,994,120.00	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	207,546,900.00	0.00	0.00	0.00	246,994,120.00	0.00	0.00
706	Housing and Community Amenities	0.00	84,330,770.00	0.00	0.00	0.00	96,027,770.00	0.00	0.00
7063	Water Supply	0.00	84,330,770.00	0.00	0.00	0.00	96,027,770.00	0.00	0.00
70631	Water Supply	0.00	84,330,770.00	0.00	0.00	0.00	96,027,770.00	0.00	0.00

026000300100	OFFICE OF THE STATE SURVEYOR GENERAL-								
Code	Description		2021 Revised Budget				2022 Approved Budget		
706	Housing and Community Amenities	0.00	2,187,356,990.00	0.00	0.00	0.00	2,336,389,200.00	0.00	0.00
7062	Community Development	0.00	2,115,630,130.00	0.00	0.00	0.00	2,279,747,730.00	0.00	0.00
70621	Community Development	0.00	2,115,630,130.00	0.00	0.00	0.00	2,279,747,730.00	0.00	0.00
7063	Water Supply	0.00	71,726,860.00	0.00	0.00	0.00	56,641,470.00	0.00	0.00
70631	Water Supply	0.00	71,726,860.00	0.00	0.00	0.00	56,641,470.00	0.00	0.00

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT AND IBC								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	11,744,507,510.00	0.00	0.00	0.00	9,420,016,930.00	0.00	0.00
7013	General Services	0.00	11,744,507,510.00	0.00	0.00	0.00	9,420,016,930.00	0.00	0.00
70132	Overall Planning and Statistical Services	0.00	11,744,507,510.00	0.00	0.00	0.00	9,420,016,930.00	0.00	0.00

031800100100	AKWA IBOM STATE JUDICIARY								
Code	Description		2021 Revised Budget				2022 Approved Budget		
703	Public Order and Safety	0.00	7,062,448,670.00	0.00	0.00	0.00	7,477,853,050.00	0.00	0.00
7033	Justice & Law Courts	0.00	7,062,448,670.00	0.00	0.00	0.00	7,477,853,050.00	0.00	0.00
70331	Justice & Law Courts	0.00	7,062,448,670.00	0.00	0.00	0.00	7,477,853,050.00	0.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION								
Code	Description		2021 Revised Budget				2022 Approved Budget		
703	Public Order and Safety	0.00	152,864,340.00	0.00	0.00	0.00	235,296,220.00	0.00	0.00
7033	Justice & Law Courts	0.00	152,864,340.00	0.00	0.00	0.00	235,296,220.00	0.00	0.00
70331	Justice & Law Courts	0.00	152,864,340.00	0.00	0.00	0.00	235,296,220.00	0.00	0.00

032600100100	MINISTRY OF JUSTICE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
7013	General Services	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
70131	General Personnel Services	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70133	Other General Services	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
703	Public Order and Safety	0.00	2,490,411,640.00	0.00	0.00	0.00	2,452,546,050.00	0.00	0.00
7033	Justice & Law Courts	0.00	2,490,411,640.00	0.00	0.00	0.00	2,452,546,050.00	0.00	0.00
70331	Justice & Law Courts	0.00	2,490,411,640.00	0.00	0.00	0.00	2,452,546,050.00	0.00	0.00
706	Housing and Community Amenities	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
7061	Housing Development	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
70611	Housing Development	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
709	Education	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
7095	Education Not Definable by Level	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
70951	Education Not Definable by Level	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00

032600200100	LAW REFORM COMMISSION								
Code	Description		2021 Revised Budget				2022 Approved Budget		

703	**Public Order and Safety**	**0.00**	**119,183,370.00**	**0.00**	**0.00**	**0.00**	**148,684,390.00**	**0.00**	**0.00**
7033	**Justice & Law Courts**	**0.00**	**119,183,370.00**	**0.00**	**0.00**	**0.00**	**148,684,390.00**	**0.00**	**0.00**
70331	Justice & Law Courts	0.00	119,183,370.00	0.00	0.00	0.00	148,684,390.00	0.00	0.00

032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
703	**Public Order and Safety**	**0.00**	**22,500,000.00**	**0.00**	**0.00**	**0.00**	**22,500,000.00**	**0.00**	**0.00**
7033	**Justice & Law Courts**	**0.00**	**22,500,000.00**	**0.00**	**0.00**	**0.00**	**22,500,000.00**	**0.00**	**0.00**
70331	Justice & Law Courts	0.00	22,500,000.00	0.00	0.00	0.00	22,500,000.00	0.00	0.00

045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
706	**Housing and Community Amenities**	**0.00**	**311,340,160.00**	**0.00**	**0.00**	**0.00**	**413,565,140.00**	**0.00**	**0.00**
7062	**Community Development**	**0.00**	**311,340,160.00**	**0.00**	**0.00**	**0.00**	**413,565,140.00**	**0.00**	**0.00**
70621	Community Development	0.00	311,340,160.00	0.00	0.00	0.00	413,565,140.00	0.00	0.00

051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WEL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**32,000,000.00**	**0.00**	**0.00**
7016	**General Public Services N.E.C**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
70161	General Public Services N.E.C	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
7018	**Transfer of a General Character between Differen**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
70181	Transfer of a General Character between Different	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
710	**Social Protection**	**0.00**	**3,877,037,760.00**	**0.00**	**0.00**	**0.00**	**4,055,035,670.00**	**0.00**	**0.00**
7101	**Sickness and Disability**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
71012	Disability	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
7102	**Old Age**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
71021	Old Age	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
7103	**Survivors**	**0.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**55,000,000.00**	**0.00**	**0.00**
71031	Survivors	0.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
7104	**Family and Children**	**0.00**	**3,433,020,000.00**	**0.00**	**0.00**	**0.00**	**3,419,220,000.00**	**0.00**	**0.00**
71041	Family and Children	0.00	3,433,020,000.00	0.00	0.00	0.00	3,419,220,000.00	0.00	0.00
7106	**Housing**	**0.00**	**108,000,000.00**	**0.00**	**0.00**	**0.00**	**173,000,000.00**	**0.00**	**0.00**
71061	Housing	0.00	108,000,000.00	0.00	0.00	0.00	173,000,000.00	0.00	0.00
7107	**Social Exclusion N. E. C**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
71071	Social Exclusion N. E. C	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
7108	**R&D Social Protection**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
71081	R&D Social Protection	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
7109	**Social Protection N. E. C**	**0.00**	**251,017,760.00**	**0.00**	**0.00**	**0.00**	**347,815,670.00**	**0.00**	**0.00**
71091	Social Protection N. E. C	0.00	251,017,760.00	0.00	0.00	0.00	347,815,670.00	0.00	0.00

051700100100	**MINISTRY OF EDUCATION-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**353,650,000.00**	**0.00**	**0.00**	**0.00**	**1,688,587,000.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**353,650,000.00**	**0.00**	**0.00**	**0.00**	**1,688,587,000.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	153,650,000.00	0.00	0.00	0.00	1,127,800,000.00	0.00	0.00
70133	Other General Services	0.00	200,000,000.00	0.00	0.00	0.00	560,787,000.00	0.00	0.00
704	**Economic Affairs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300,000,000.00**	**0.00**	**0.00**
7041	**General Economic, Commercial and Labour Affair**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300,000,000.00**	**0.00**	**0.00**
70411	General Economic and Commercial Affairs	0.00	0.00	0.00	0.00	0.00	3,300,000,000.00	0.00	0.00
706	**Housing and Community Amenities**	**0.00**	**36,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
7061	**Housing Development**	**0.00**	**36,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
70611	Housing Development	0.00	36,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
709	**Education**	**0.00**	**5,426,180,010.00**	**0.00**	**0.00**	**0.00**	**6,072,793,700.00**	**0.00**	**0.00**
7092	**Secondary Education**	**0.00**	**151,631,780.00**	**0.00**	**0.00**	**0.00**	**145,428,280.00**	**0.00**	**0.00**
70921	Junior Secondary	0.00	54,646,070.00	0.00	0.00	0.00	50,315,570.00	0.00	0.00
70922	Senior Secondary	0.00	96,985,710.00	0.00	0.00	0.00	95,112,710.00	0.00	0.00
7093	**Post-Secondary and Non Tertiary Education**	**0.00**	**16,100,000.00**	**0.00**	**0.00**	**0.00**	**29,800,000.00**	**0.00**	**0.00**
70931	Post-Secondary and Non Tertiary Education	0.00	16,100,000.00	0.00	0.00	0.00	29,800,000.00	0.00	0.00
7094	**Tertiary Education**	**0.00**	**1,402,881,100.00**	**0.00**	**0.00**	**0.00**	**1,931,101,370.00**	**0.00**	**0.00**
70941	First Stage of Tertiary Education	0.00	215,400,000.00	0.00	0.00	0.00	506,500,000.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	1,187,481,100.00	0.00	0.00	0.00	1,424,601,370.00	0.00	0.00
7095	**Education Not Definable by Level**	**0.00**	**103,650,000.00**	**0.00**	**0.00**	**0.00**	**103,650,000.00**	**0.00**	**0.00**
70951	Education Not Definable by Level	0.00	103,650,000.00	0.00	0.00	0.00	103,650,000.00	0.00	0.00
7096	**Subsidiary Services to Education**	**0.00**	**83,627,000.00**	**0.00**	**0.00**	**0.00**	**83,627,000.00**	**0.00**	**0.00**
70961	Subsidiary Services to Education	0.00	83,627,000.00	0.00	0.00	0.00	83,627,000.00	0.00	0.00
7098	**Education N. E. C**	**0.00**	**3,668,290,130.00**	**0.00**	**0.00**	**0.00**	**3,779,187,050.00**	**0.00**	**0.00**

70981	Education N. E. C	0.00	3,668,290,130.00	0.00	0.00	0.00	3,779,187,050.00	0.00	0.00

051700300100	STATE UNIVERSAL BASIC EDUCATION -								
Code	Description		2021 Revised Budget				2022 Approved Budget		
701	General Public Service	0.00	35,100,000.00	0.00	0.00	0.00	35,100,000.00	0.00	0.00
7013	General Services	0.00	35,100,000.00	0.00	0.00	0.00	35,100,000.00	0.00	0.00
70133	Other General Services	0.00	35,100,000.00	0.00	0.00	0.00	35,100,000.00	0.00	0.00
703	Public Order and Safety	0.00	17,600,000.00	0.00	0.00	0.00	17,600,000.00	0.00	0.00
7031	Police Services	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
70311	State Expenditure to Support Police Services	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
7032	Fire Protection Services	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
70321	Fire Protection Services	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
706	Housing and Community Amenities	0.00	62,900,000.00	0.00	0.00	0.00	62,900,000.00	0.00	0.00
7061	Housing Development	0.00	62,900,000.00	0.00	0.00	0.00	62,900,000.00	0.00	0.00
70611	Housing Development	0.00	62,900,000.00	0.00	0.00	0.00	62,900,000.00	0.00	0.00
708	Recreation, Culture and Religion	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
7081	Recreational and Sporting Services	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
70811	Recreational and Sporting Services	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
709	Education	0.00	2,219,750,850.00	0.00	0.00	0.00	2,735,356,460.00	0.00	0.00
7091	Pre-Primary and Primary Education	0.00	2,142,300,850.00	0.00	0.00	0.00	2,657,906,460.00	0.00	0.00
70912	Primary Education	0.00	2,142,300,850.00	0.00	0.00	0.00	2,657,906,460.00	0.00	0.00
7092	Secondary Education	0.00	77,450,000.00	0.00	0.00	0.00	77,450,000.00	0.00	0.00
70921	Junior Secondary	0.00	77,450,000.00	0.00	0.00	0.00	77,450,000.00	0.00	0.00

051702600100	STATE SECONDARY EDUCATION BOARD -								
Code	Description		2021 Revised Budget				2022 Approved Budget		
709	Education	0.00	13,673,512,080.00	0.00	0.00	0.00	17,990,335,270.00	0.00	0.00
7092	Secondary Education	0.00	13,584,012,080.00	0.00	0.00	0.00	17,948,835,270.00	0.00	0.00
70922	Senior Secondary	0.00	13,584,012,080.00	0.00	0.00	0.00	17,948,835,270.00	0.00	0.00
7096	Subsidiary Services to Education	0.00	89,500,000.00	0.00	0.00	0.00	41,500,000.00	0.00	0.00
70961	Subsidiary Services to Education	0.00	89,500,000.00	0.00	0.00	0.00	41,500,000.00	0.00	0.00

051705400100	AKWA IBOM STATE TEACHERS REGISTRATION CO								
Code	Description		2021 Revised Budget				2022 Approved Budget		
709	Education	0.00	8,600,000.00	0.00	0.00	0.00	8,600,000.00	0.00	0.00
7094	Tertiary Education	0.00	8,600,000.00	0.00	0.00	0.00	8,600,000.00	0.00	0.00
70941	First Stage of Tertiary Education	0.00	8,600,000.00	0.00	0.00	0.00	8,600,000.00	0.00	0.00

051705600100	STATE SCHOLARSHIP BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
709	Education	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
7094	Tertiary Education	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
70941	First Stage of Tertiary Education	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00

051702100100	AKWA IBOM STATE UNIVERSITY								
Code	Description		2021 Revised Budget				2022 Approved Budget		
709	Education	0.00	5,166,311,110.00	0.00	0.00	0.00	6,192,211,350.00	0.00	0.00
7094	Tertiary Education	0.00	5,166,311,110.00	0.00	0.00	0.00	6,192,211,350.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	5,166,311,110.00	0.00	0.00	0.00	6,192,211,350.00	0.00	0.00

051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION								
Code	Description		2021 Revised Budget				2022 Approved Budget		
709	Education	0.00	1,753,683,750.00	0.00	0.00	0.00	2,522,339,190.00	0.00	0.00
7091	Pre-Primary and Primary Education	0.00	17,995,070.00	0.00	0.00	0.00	19,591,370.00	0.00	0.00
70912	Primary Education	0.00	17,995,070.00	0.00	0.00	0.00	19,591,370.00	0.00	0.00
7094	Tertiary Education	0.00	1,735,688,680.00	0.00	0.00	0.00	2,502,747,820.00	0.00	0.00
70941	First Stage of Tertiary Education	0.00	1,735,688,680.00	0.00	0.00	0.00	2,502,747,820.00	0.00	0.00

051701800100	AKWA IBOM STATE POLYTECHNIC								
Code	Description		2021 Revised Budget				2022 Approved Budget		
709	Education	0.00	2,773,591,740.00	0.00	0.00	0.00	2,880,823,950.00	0.00	0.00
7094	Tertiary Education	0.00	2,773,591,740.00	0.00	0.00	0.00	2,880,823,950.00	0.00	0.00
70941	First Stage of Tertiary Education	0.00	647,693,460.00	0.00	0.00	0.00	574,578,400.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	2,125,898,280.00	0.00	0.00	0.00	2,306,245,550.00	0.00	0.00

051700800100	AKWA IBOM STATE LIBRARY BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		

709	**Education**	**0.00**	**76,290,990.00**	**0.00**	**0.00**	**0.00**	**77,398,780.00**	**0.00**	**0.00**
7094	**Tertiary Education**	**0.00**	**76,290,990.00**	**0.00**	**0.00**	**0.00**	**77,398,780.00**	**0.00**	**0.00**
70941	First Stage of Tertiary Education	0.00	61,310,990.00	0.00	0.00	0.00	62,418,780.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	14,980,000.00	0.00	0.00	0.00	14,980,000.00	0.00	0.00

051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
709	**Education**	**0.00**	**73,356,440.00**	**0.00**	**0.00**	**0.00**	**85,328,280.00**	**0.00**	**0.00**
7095	**Education Not Definable by Level**	**0.00**	**73,356,440.00**	**0.00**	**0.00**	**0.00**	**85,328,280.00**	**0.00**	**0.00**
70951	Education Not Definable by Level	0.00	73,356,440.00	0.00	0.00	0.00	85,328,280.00	0.00	0.00

051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
709	**Education**	**0.00**	**985,589,500.00**	**0.00**	**0.00**	**0.00**	**1,001,725,780.00**	**0.00**	**0.00**
7094	**Tertiary Education**	**0.00**	**985,589,500.00**	**0.00**	**0.00**	**0.00**	**1,001,725,780.00**	**0.00**	**0.00**
70941	First Stage of Tertiary Education	0.00	985,589,500.00	0.00	0.00	0.00	1,001,725,780.00	0.00	0.00

051707000100	**SPECIAL EDUCATION CENTRE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
709	**Education**	**0.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**12,700,000.00**	**0.00**	**0.00**
7095	**Education Not Definable by Level**	**0.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**12,700,000.00**	**0.00**	**0.00**
70951	Education Not Definable by Level	0.00	12,700,000.00	0.00	0.00	0.00	12,700,000.00	0.00	0.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
709	**Education**	**0.00**	**1,340,565,460.00**	**0.00**	**0.00**	**0.00**	**1,775,765,710.00**	**0.00**	**0.00**
7092	**Secondary Education**	**0.00**	**1,106,685,460.00**	**0.00**	**0.00**	**0.00**	**1,433,885,710.00**	**0.00**	**0.00**
70922	Senior Secondary	0.00	1,106,685,460.00	0.00	0.00	0.00	1,433,885,710.00	0.00	0.00
7093	**Post-Secondary and Non Tertiary Education**	**0.00**	**135,000,000.00**	**0.00**	**0.00**	**0.00**	**203,000,000.00**	**0.00**	**0.00**
70931	Post-Secondary and Non Tertiary Education	0.00	135,000,000.00	0.00	0.00	0.00	203,000,000.00	0.00	0.00
7098	**Education N. E. C**	**0.00**	**98,880,000.00**	**0.00**	**0.00**	**0.00**	**138,880,000.00**	**0.00**	**0.00**
70981	Education N. E. C	0.00	98,880,000.00	0.00	0.00	0.00	138,880,000.00	0.00	0.00

051707200100	**FRENCH LANGUAGE CENTRE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
709	**Education**	**0.00**	**14,800,000.00**	**0.00**	**0.00**	**0.00**	**14,800,000.00**	**0.00**	**0.00**
7095	**Education Not Definable by Level**	**0.00**	**14,800,000.00**	**0.00**	**0.00**	**0.00**	**14,800,000.00**	**0.00**	**0.00**
70951	Education Not Definable by Level	0.00	14,800,000.00	0.00	0.00	0.00	14,800,000.00	0.00	0.00

052100100100	**MINISTRY OF HEALTH-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**885,500,000.00**	**0.00**	**0.00**	**0.00**	**5,608,000,000.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**289,500,000.00**	**0.00**	**0.00**	**0.00**	**4,417,000,000.00**	**0.00**	**0.00**
70132	Overall Planning and Statistical Services	0.00	200,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
70133	Other General Services	0.00	89,500,000.00	0.00	0.00	0.00	4,317,000,000.00	0.00	0.00
7016	**General Public Services N.E.C**	**0.00**	**596,000,000.00**	**0.00**	**0.00**	**0.00**	**1,191,000,000.00**	**0.00**	**0.00**
70161	General Public Services N.E.C	0.00	596,000,000.00	0.00	0.00	0.00	1,191,000,000.00	0.00	0.00
704	**Economic Affairs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7041	**General Economic, Commercial and Labour Affair**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70411	General Economic and Commercial Affairs	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
705	**Environmental Protection**	**0.00**	**28,000,000.00**	**0.00**	**0.00**	**0.00**	**182,500,000.00**	**0.00**	**0.00**
7051	**Waste Management**	**0.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**147,500,000.00**	**0.00**	**0.00**
70511	Waste Management	0.00	23,000,000.00	0.00	0.00	0.00	147,500,000.00	0.00	0.00
7054	**Protection of Biodiversity and Landscape**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
70541	Protection of Biodiversity and Landscape	0.00	5,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
706	**Housing and Community Amenities**	**0.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**66,000,000.00**	**0.00**	**0.00**
7061	**Housing Development**	**0.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**66,000,000.00**	**0.00**	**0.00**
70611	Housing Development	0.00	55,000,000.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00
707	**Health**	**0.00**	**6,558,550,220.00**	**0.00**	**0.00**	**0.00**	**8,289,771,620.00**	**0.00**	**0.00**
7071	**Medical Products, Appliances and Equipment**	**0.00**	**606,720,000.00**	**0.00**	**0.00**	**0.00**	**1,399,220,000.00**	**0.00**	**0.00**
70711	Pharmaceutical Products	0.00	6,720,000.00	0.00	0.00	0.00	34,720,000.00	0.00	0.00
70712	Other Medical Products	0.00	600,000,000.00	0.00	0.00	0.00	1,354,500,000.00	0.00	0.00
70713	Therapeutic Appliances and Equipment	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
7072	**Outpatient Services**	**0.00**	**2,158,000,000.00**	**0.00**	**0.00**	**0.00**	**730,000,000.00**	**0.00**	**0.00**
70721	General Medical Services	0.00	34,000,000.00	0.00	0.00	0.00	215,000,000.00	0.00	0.00
70722	Specialized Medical Services	0.00	2,064,000,000.00	0.00	0.00	0.00	415,000,000.00	0.00	0.00
70723	Dental Services	0.00	60,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

7073	**Hospital Services**	**0.00**	**108,860,000.00**	**0.00**	**0.00**	**0.00**	**2,009,860,000.00**	**0.00**	**0.00**
70731	General Hospital Services	0.00	69,000,000.00	0.00	0.00	0.00	1,970,000,000.00	0.00	0.00
70734	Nursing and Convalescent Services	0.00	39,860,000.00	0.00	0.00	0.00	39,860,000.00	0.00	0.00
7074	**Public Health Services**	**0.00**	**3,684,970,220.00**	**0.00**	**0.00**	**0.00**	**4,150,691,620.00**	**0.00**	**0.00**
70741	Public Health Services	0.00	3,684,970,220.00	0.00	0.00	0.00	4,150,691,620.00	0.00	0.00

052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
707	**Health**	**0.00**	**518,976,400.00**	**0.00**	**0.00**	**0.00**	**1,686,440,680.00**	**0.00**	**0.00**
7071	**Medical Products, Appliances and Equipment**	**0.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**
70711	Pharmaceutical Products	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
7073	**Hospital Services**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,092,000,000.00**	**0.00**	**0.00**
70731	General Hospital Services	0.00	0.00	0.00	0.00	0.00	1,092,000,000.00	0.00	0.00
7074	**Public Health Services**	**0.00**	**509,976,400.00**	**0.00**	**0.00**	**0.00**	**585,440,680.00**	**0.00**	**0.00**
70741	Public Health Services	0.00	509,976,400.00	0.00	0.00	0.00	585,440,680.00	0.00	0.00

052110200100	**HOSPITALS MANAGEMENT BOARD -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
707	**Health**	**0.00**	**6,522,345,760.00**	**0.00**	**0.00**	**0.00**	**8,407,899,780.00**	**0.00**	**0.00**
7072	**Outpatient Services**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
70723	Dental Services	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
7073	**Hospital Services**	**0.00**	**6,510,345,760.00**	**0.00**	**0.00**	**0.00**	**8,395,899,780.00**	**0.00**	**0.00**
70731	General Hospital Services	0.00	6,498,345,760.00	0.00	0.00	0.00	8,383,899,780.00	0.00	0.00
70732	Specialized Hospital Services	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00

052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
707	**Health**	**0.00**	**6,900,000.00**	**0.00**	**0.00**	**0.00**	**6,900,000.00**	**0.00**	**0.00**
7074	**Public Health Services**	**0.00**	**6,900,000.00**	**0.00**	**0.00**	**0.00**	**6,900,000.00**	**0.00**	**0.00**
70741	Public Health Services	0.00	6,900,000.00	0.00	0.00	0.00	6,900,000.00	0.00	0.00

052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
707	**Health**	**0.00**	**9,030,000.00**	**0.00**	**0.00**	**0.00**	**9,030,000.00**	**0.00**	**0.00**
7074	**Public Health Services**	**0.00**	**9,030,000.00**	**0.00**	**0.00**	**0.00**	**9,030,000.00**	**0.00**	**0.00**
70741	Public Health Services	0.00	9,030,000.00	0.00	0.00	0.00	9,030,000.00	0.00	0.00

053900100100	**MINISTRY OF YOUTH AND SPORTS-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**4,178,935,685.00**	**0.00**	**0.00**	**0.00**	**5,869,815,340.00**	**0.00**	**0.00**
7081	**Recreational and Sporting Services**	**0.00**	**4,178,935,685.00**	**0.00**	**0.00**	**0.00**	**5,869,815,340.00**	**0.00**	**0.00**
70811	Recreational and Sporting Services	0.00	4,178,935,685.00	0.00	0.00	0.00	5,869,815,340.00	0.00	0.00

053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**85,400,000.00**	**0.00**	**0.00**	**0.00**	**85,400,000.00**	**0.00**	**0.00**
7081	**Recreational and Sporting Services**	**0.00**	**85,400,000.00**	**0.00**	**0.00**	**0.00**	**85,400,000.00**	**0.00**	**0.00**
70811	Recreational and Sporting Services	0.00	85,400,000.00	0.00	0.00	0.00	85,400,000.00	0.00	0.00

053900400100	**AKWA UNITED FOOTBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**204,000,000.00**	**0.00**	**0.00**	**0.00**	**204,000,000.00**	**0.00**	**0.00**
7081	**Recreational and Sporting Services**	**0.00**	**204,000,000.00**	**0.00**	**0.00**	**0.00**	**204,000,000.00**	**0.00**	**0.00**
70811	Recreational and Sporting Services	0.00	204,000,000.00	0.00	0.00	0.00	204,000,000.00	0.00	0.00

053905300200	**DAKKADA FOOTBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
701	**General Public Service**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
7013	**General Services**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
70131	General Personnel Services	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
708	**Recreation, Culture and Religion**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
7081	**Recreational and Sporting Services**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
70811	Recreational and Sporting Services	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00

053900400300	**IBOM ANGEL FOOTBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**126,000,000.00**	**0.00**	**0.00**	**0.00**	**126,000,000.00**	**0.00**	**0.00**

7081	**Recreational and Sporting Services**	**0.00**	**126,000,000.00**	**0.00**	**0.00**	**0.00**	**126,000,000.00**	**0.00**	**0.00**
70811	Recreational and Sporting Services	0.00	126,000,000.00	0.00	0.00	0.00	126,000,000.00	0.00	0.00

053900400400	**IBOM YOUTH FOOLBALL CLUB**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
708	**Recreation, Culture and Religion**	**0.00**	**126,000,000.00**	**0.00**	**0.00**	**0.00**	**126,000,000.00**	**0.00**	**0.00**
7081	**Recreational and Sporting Services**	**0.00**	**126,000,000.00**	**0.00**	**0.00**	**0.00**	**126,000,000.00**	**0.00**	**0.00**
70811	Recreational and Sporting Services	0.00	126,000,000.00	0.00	0.00	0.00	126,000,000.00	0.00	0.00

055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
706	**Housing and Community Amenities**	**0.00**	**823,586,630.00**	**0.00**	**0.00**	**0.00**	**757,277,710.00**	**0.00**	**0.00**
7062	**Community Development**	**0.00**	**823,586,630.00**	**0.00**	**0.00**	**0.00**	**757,277,710.00**	**0.00**	**0.00**
70621	Community Development	0.00	823,586,630.00	0.00	0.00	0.00	757,277,710.00	0.00	0.00

056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPEI**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
706	**Housing and Community Amenities**	**0.00**	**1,705,027,860.00**	**0.00**	**0.00**	**0.00**	**1,991,472,990.00**	**0.00**	**0.00**
7062	**Community Development**	**0.00**	**1,705,027,860.00**	**0.00**	**0.00**	**0.00**	**1,991,472,990.00**	**0.00**	**0.00**
70621	Community Development	0.00	1,705,027,860.00	0.00	0.00	0.00	1,991,472,990.00	0.00	0.00

011100100100	GOVERNMENT HOUSE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*34,000,000,000.00*	*0.00*	*0.00*	*0.00*	*28,158,164,090.00*	*0.00*	*0.00*
13	*AID AND GRANTS*	*0.00*	*27,410,000,000.00*	*0.00*	*0.00*	*0.00*	*21,375,364,090.00*	*0.00*	*0.00*
1301	**AID**	**0.00**	**135,000,000.00**	**0.00**	**0.00**	**0.00**	**135,000,000.00**	**0.00**	**0.00**
130102	**FOREIGN AIDS**	**0.00**	**135,000,000.00**	**0.00**	**0.00**	**0.00**	**135,000,000.00**	**0.00**	**0.00**
13010202	UNDP	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13010203	UNICEF	0.00	65,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
13010204	UNFPA	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13010205	UNIDO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13010206	UNITAR	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
1302	**GRANTS**	**0.00**	**27,275,000,000.00**	**0.00**	**0.00**	**0.00**	**21,240,364,090.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**12,287,000,000.00**	**0.00**	**0.00**	**0.00**	**6,036,150,170.00**	**0.00**	**0.00**
13020107	Other EU Programme Counterpart	0.00	20,000,000.00	0.00	0.00	0.00	651,950,170.00	0.00	0.00
13020108	CGS / SDGs	0.00	550,000,000.00	0.00	0.00	0.00	550,000,000.00	0.00	0.00
13020109	HIV / AIDS	0.00	257,000,000.00	0.00	0.00	0.00	267,000,000.00	0.00	0.00
13020111	FGN and Other Education Counte	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13020112	AK- RUWATSAN	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13020119	Fiscal Transparency, Accountability and Sustanabil	0.00	10,000,000,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00
13020120	Basic Health Care Provision Fund	0.00	450,000,000.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00
13020121	FGN/COVID-19	0.00	0.00	0.00	0.00	0.00	4,100,000,000.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**14,988,000,000.00**	**0.00**	**0.00**	**0.00**	**15,204,213,920.00**	**0.00**	**0.00**
13020229	Other UN Activities	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13020230	Other World Bank FGN / AKSG /	0.00	73,800,000.00	0.00	0.00	0.00	73,763,424.00	0.00	0.00
13020234	Foreign Grants- UBEC - UBE Intervention Fund	0.00	1,384,200,000.00	0.00	0.00	0.00	1,384,200,000.00	0.00	0.00
13020236	Foreign Grants-USAID / UNICEF	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13020237	Foreign Grants - World Bank (NEWMAP)	0.00	13,500,000,000.00	0.00	0.00	0.00	13,500,000,000.00	0.00	0.00
13020241	Foreign Grants-Global Fund	0.00	20,000,000.00	0.00	0.00	0.00	36,250,496.00	0.00	0.00
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*0.00*	*6,590,000,000.00*	*0.00*	*0.00*	*0.00*	*6,782,800,000.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**6,590,000,000.00**	**0.00**	**0.00**	**0.00**	**6,782,800,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**6,590,000,000.00**	**0.00**	**0.00**	**0.00**	**6,782,800,000.00**	**0.00**	**0.00**
14030204	Other World Bank Activities (ANRIN)	0.00	6,590,000,000.00	0.00	0.00	0.00	6,782,800,000.00	0.00	0.00

011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATI								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*300,000.00*	*0.00*	*0.00*	*0.00*	*300,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*300,000.00*	*0.00*	*0.00*	*0.00*	*300,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

011111000100	LAND USE ALLOCATION COMMITTEE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*30,000,000.00*	*0.00*	*0.00*	*0.00*	*27,850,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*30,000,000.00*	*0.00*	*0.00*	*0.00*	*27,850,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**27,850,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**29,900,000.00**	**0.00**	**0.00**	**0.00**	**27,800,000.00**	**0.00**	**0.00**
12020445	Change of Purpose Fees	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
12020447	User Fees	0.00	4,000,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
12020453	Application Fees for Letter of	0.00	17,600,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*3,000,000.00*	*0.00*	*0.00*	*0.00*	*3,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*3,000,000.00*	*0.00*	*0.00*	*0.00*	*3,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020642	Sales of Pilgrims Registration	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*28,100,000.00*	*0.00*	*0.00*	*0.00*	*23,100,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*28,100,000.00*	*0.00*	*0.00*	*0.00*	*23,100,000.00*	*0.00*	*0.00*

1202	**NON-TAX REVENUE**	**0.00**	**28,100,000.00**	**0.00**	**0.00**	**0.00**	**23,100,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
12020136	Renewal of Licence of Register	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**23,100,000.00**	**0.00**	**0.00**	**0.00**	**18,100,000.00**	**0.00**	**0.00**
12020427	Fees Tenders	0.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12020447	User Fees	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***3,000,000.00***	***0.00***	***0.00***	***0.00***	***4,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***3,000,000.00***	***0.00***	***0.00***	***0.00***	***4,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	3,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***6,000,000.00***	***0.00***	***0.00***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***6,000,000.00***	***0.00***	***0.00***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00

012300100100	**MINISTRY OF INFORMATION AND STRATEGY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***1,050,000.00***	***0.00***	***0.00***	***0.00***	***2,050,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,050,000.00***	***0.00***	***0.00***	***0.00***	***2,050,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**1,050,000.00**	**0.00**	**0.00**	**0.00**	**2,050,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
12020604	Sales of Condemned Stores	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020715	Hiring of Equipment	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020721	Printing on Payment	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

012300200100	**AKWA IBOM STATE BROADCASTING CORPORATIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***85,000,000.00***	***0.00***	***0.00***	***0.00***	***85,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***85,000,000.00***	***0.00***	***0.00***	***0.00***	***85,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
12020427	Fees Tenders	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
12020447	User Fees	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12020626	Advertisement Sales	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

012300300100	**AKWA IBOM STATE BROADCASTING CORPORATIC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***98,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***98,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**98,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**55,000,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	65,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**43,000,000.00**	**0.00**	**0.00**
12020626	Advertisement Sales	0.00	25,000,000.00	0.00	0.00	0.00	43,000,000.00	0.00	0.00

012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***106,000,000.00***	***0.00***	***0.00***	***0.00***	***162,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***106,000,000.00***	***0.00***	***0.00***	***0.00***	***162,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**106,000,000.00**	**0.00**	**0.00**	**0.00**	**162,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**106,000,000.00**	**0.00**	**0.00**	**0.00**	**162,000,000.00**	**0.00**	**0.00**
12020626	Advertisement Sales	0.00	100,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
12020628	Production / Sales of Art Prod	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020653	Sales of Used Plate Number	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**								

Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*12,000,000.00*	*0.00*	*0.00*	*0.00*	*8,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*12,000,000.00*	*0.00*	*0.00*	*0.00*	*8,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	12,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00

012500100200	GENERAL SERVICES OFFICE								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	*REVENUE*	*0.00*	*4,100,000.00*	*0.00*	*0.00*	*0.00*	*4,100,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*4,100,000.00*	*0.00*	*0.00*	*0.00*	*4,100,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**4,100,000.00**	**0.00**	**0.00**	**0.00**	**4,100,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
12020453	Application Fees for Letter of	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
12020604	Sales of Condemned Stores	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
12020806	Rent on Government Shops	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

012500100300	DEPARTMENT OF ESTABLISHMENT								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	*REVENUE*	*0.00*	*5,500,000.00*	*0.00*	*0.00*	*0.00*	*5,400,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*5,500,000.00*	*0.00*	*0.00*	*0.00*	*5,400,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**5,400,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**5,400,000.00**	**0.00**	**0.00**	**0.00**	**5,200,000.00**	**0.00**	**0.00**
12020427	Fees Tenders	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020445	Change of Purpose Fees	0.00	900,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
12020447	User Fees	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020453	Application Fees for Letter of	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
12020475	Medical Certificate for Fitnes	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020490	Promotion Arreas	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
12020506	Fines of Lost of Establishment	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	*REVENUE*	*0.00*	*7,700,000.00*	*0.00*	*0.00*	*0.00*	*7,700,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*7,700,000.00*	*0.00*	*0.00*	*0.00*	*7,700,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**7,700,000.00**	**0.00**	**0.00**	**0.00**	**7,700,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**7,700,000.00**	**0.00**	**0.00**	**0.00**	**7,700,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	*REVENUE*	*0.00*	*55,500,000.00*	*0.00*	*0.00*	*0.00*	*55,500,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*55,500,000.00*	*0.00*	*0.00*	*0.00*	*55,500,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**55,500,000.00**	**0.00**	**0.00**	**0.00**	**55,500,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**55,500,000.00**	**0.00**	**0.00**	**0.00**	**55,500,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	55,500,000.00	0.00	0.00	0.00	55,500,000.00	0.00	0.00

014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	*REVENUE*	*0.00*	*2,050,000.00*	*0.00*	*0.00*	*0.00*	*3,020,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*2,050,000.00*	*0.00*	*0.00*	*0.00*	*3,020,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**2,050,000.00**	**0.00**	**0.00**	**0.00**	**3,020,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**
12020455	Search Fees for the Lost of Se	0.00	50,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020601	Sales of Annual Report	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	*REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*2,000,000.00*	*0.00*	*0.00*

12	***INDEPENDENT REVENUE***	***0.00***	***2,000,000.00***	***0.00***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

014900200100	**LOCAL GOVERNMENT PENSION BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***1,000,000.00***	***0.00***	***0.00***	***0.00***	***1,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,000,000.00***	***0.00***	***0.00***	***0.00***	***1,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12020603	Sales of Cards (2 Staff Clinic	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL CO**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***3,700,000.00***	***0.00***	***0.00***	***0.00***	***1,050,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***3,700,000.00***	***0.00***	***0.00***	***0.00***	***1,050,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**3,700,000.00**	**0.00**	**0.00**	**0.00**	**1,050,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**3,700,000.00**	**0.00**	**0.00**	**0.00**	**1,050,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020660	Sales of Nomination Form (L.G	0.00	3,600,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

021500100100	**MINISTRY OF AGRICULTURE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***44,400,000.00***	***0.00***	***0.00***	***0.00***	***39,900,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***44,400,000.00***	***0.00***	***0.00***	***0.00***	***39,900,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
12010307	Livestock Sales Tax	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**30,400,000.00**	**0.00**	**0.00**	**0.00**	**25,900,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
12020121	Veterinary Permits	0.00	3,000,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**16,300,000.00**	**0.00**	**0.00**
12020440	Consultancy	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020446	Tractor Hiring Service	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020473	ID Card Fees	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020474	Margin for Revenue	0.00	1,500,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
12020475	Medical Certificate for Fitnes	0.00	1,000,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020476	Bookshop	0.00	500,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
12020477	Charting Fees	0.00	700,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020479	UTME Remittance	0.00	3,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**11,200,000.00**	**0.00**	**0.00**	**0.00**	**6,100,000.00**	**0.00**	**0.00**
12020609	Sales of Banana	0.00	1,000,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020618	Sales of Fishing Inputs	0.00	2,200,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020631	Sales of Estimates Booklet	0.00	700,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020660	Sales of Nomination Form (L.G	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020661	Variety Shows (Drama	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020663	Farm Proceeds	0.00	3,300,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00

021501000100	**AGRICULTURAL LOANS BOARD**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***11,500,000.00***	***0.00***	***0.00***	***0.00***	***11,500,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***11,500,000.00***	***0.00***	***0.00***	***0.00***	***11,500,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**11,500,000.00**	**0.00**	**0.00**	**0.00**	**11,500,000.00**	**0.00**	**0.00**
120212	**INTEREST EARNED**	**0.00**	**11,500,000.00**	**0.00**	**0.00**	**0.00**	**11,500,000.00**	**0.00**	**0.00**
12021211	Recovery from Agric Loans Boar	0.00	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00

022000100100	**MINISTRY OF FINANCE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***261,612,666,840.00***	***0.00***	***0.00***	***0.00***	***219,068,920,960.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***250,000,000.00***	***0.00***	***0.00***	***0.00***	***200,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
120211	**INVESTMENT INCOME**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
12021103	Investment Income	0.00	250,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***261,362,666,840.00***	***0.00***	***0.00***	***0.00***	***218,868,920,960.00***	***0.00***	***0.00***
1402	**OTHER CAPITAL RECEIPTS**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**138,902,857,860.00**	**0.00**	**0.00**

140201	**OTHER CAPITAL RECEIPTS**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**138,902,857,860.00**	**0.00**	**0.00**
14020102	Other Capital Receipts	0.00	0.00	0.00	0.00	0.00	137,902,857,860.00	0.00	0.00
14020106	Stabilization Account	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**66,862,666,840.00**	**0.00**	**0.00**	**0.00**	**4,766,063,100.00**	**0.00**	**0.00**
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**0.00**	**66,862,666,840.00**	**0.00**	**0.00**	**0.00**	**4,766,063,100.00**	**0.00**	**0.00**
14030101	Internal Loan	0.00	66,862,666,840.00	0.00	0.00	0.00	4,766,063,100.00	0.00	0.00
1405	**GAIN ON DISPOSAL OF ASSET**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
140501	**GAIN ON DISPOSAL OF ASSET - PPE**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
14050101	GAIN ON DISPOSAL OF ASSET - PPE	0.00	500,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
1407	**EXTRAORDINARY ITEMS**	**0.00**	**193,000,000,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000,000.00**	**0.00**	**0.00**
140701	**EXTRAORDINARY ITEMS**	**0.00**	**193,000,000,000.00**	**0.00**	**0.00**	**0.00**	**75,000,000,000.00**	**0.00**	**0.00**
14070101	EXTRAORDINARY ITEMS	0.00	193,000,000,000.00	0.00	0.00	0.00	75,000,000,000.00	0.00	0.00

022000500100	**AKWA IBOM STATE BUDGET OFFICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
12020601	Sales of Annual Report	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***223,001,370,000.00***	***0.00***	***0.00***	***0.00***	***230,435,370,000.00***	***0.00***	***0.00***
11	***GOVERNMENT SHARE OF FAAC***	***0.00***	***222,000,000,000.00***	***0.00***	***0.00***	***0.00***	***230,000,000,000.00***	***0.00***	***0.00***
1101	**GOVERNMENT SHARE OF FAAC**	**0.00**	**222,000,000,000.00**	**0.00**	**0.00**	**0.00**	**230,000,000,000.00**	**0.00**	**0.00**
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVE**	**0.00**	**176,000,000,000.00**	**0.00**	**0.00**	**0.00**	**165,000,000,000.00**	**0.00**	**0.00**
11010101	Statutory Allocation	0.00	36,000,000,000.00	0.00	0.00	0.00	45,000,000,000.00	0.00	0.00
11010104	Derivation Revenue	0.00	140,000,000,000.00	0.00	0.00	0.00	120,000,000,000.00	0.00	0.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**0.00**	**22,000,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000,000.00**	**0.00**	**0.00**
11010201	Share of VAT	0.00	22,000,000,000.00	0.00	0.00	0.00	25,000,000,000.00	0.00	0.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REV**	**0.00**	**24,000,000,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000,000.00**	**0.00**	**0.00**
11010303	Excess Crude	0.00	24,000,000,000.00	0.00	0.00	0.00	40,000,000,000.00	0.00	0.00
12	***INDEPENDENT REVENUE***	***0.00***	***1,001,370,000.00***	***0.00***	***0.00***	***0.00***	***435,370,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
12010310	Withholding Tax (State)	0.00	300,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**701,370,000.00**	**0.00**	**0.00**	**0.00**	**335,370,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
12020473	ID Card Fees	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**25,120,000.00**	**0.00**	**0.00**	**0.00**	**10,120,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
12020643	Sales of Revised Edition of Financial Regulation	0.00	25,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**676,000,000.00**	**0.00**	**0.00**	**0.00**	**325,000,000.00**	**0.00**	**0.00**
12020731	Interest on Motor Vehicle Loan	0.00	60,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020732	Interest on Fixed Deposit	0.00	600,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
12020733	Hiring of ICT Centre	0.00	16,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***30,000,000,000.00***	***0.00***	***0.00***	***0.00***	***36,000,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***30,000,000,000.00***	***0.00***	***0.00***	***0.00***	***36,000,000,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**28,060,000,000.00**	**0.00**	**0.00**	**0.00**	**34,030,000,000.00**	**0.00**	**0.00**
120101	**PERSONAL TAXES**	**0.00**	**25,760,000,000.00**	**0.00**	**0.00**	**0.00**	**31,270,000,000.00**	**0.00**	**0.00**
12010105	Pay As You Earn (PAYE)	0.00	14,000,000,000.00	0.00	0.00	0.00	17,500,000,000.00	0.00	0.00
12010106	Direct Assessment	0.00	4,000,000,000.00	0.00	0.00	0.00	4,770,000,000.00	0.00	0.00
12010107	Personal Tax Arrears	0.00	7,760,000,000.00	0.00	0.00	0.00	9,000,000,000.00	0.00	0.00
120103	**OTHER TAXES**	**0.00**	**2,300,000,000.00**	**0.00**	**0.00**	**0.00**	**2,760,000,000.00**	**0.00**	**0.00**
12010301	Stamp Duties	0.00	300,000,000.00	0.00	0.00	0.00	360,000,000.00	0.00	0.00
12010310	Withholding Tax (State)	0.00	2,000,000,000.00	0.00	0.00	0.00	2,400,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**1,940,000,000.00**	**0.00**	**0.00**	**0.00**	**1,970,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**647,300,000.00**	**0.00**	**0.00**	**0.00**	**775,860,000.00**	**0.00**	**0.00**
12020122	Pools Betting Licence: Issues	0.00	5,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12020123	Pools Betting Licence: Renewal	0.00	15,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
12020124	Motor Vehicles Licenses: Renew	0.00	300,300,000.00	0.00	0.00	0.00	360,360,000.00	0.00	0.00
12020125	Drivers Licenses Renewals	0.00	20,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
12020127	Drivers Licenses Issues	0.00	23,000,000.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00

12020129	Dealers License	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020136	Renewal of Licence of Register	0.00	280,000,000.00	0.00	0.00	0.00	336,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**1,203,400,000.00**	**0.00**	**0.00**	**0.00**	**1,086,980,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	140,900,000.00	0.00	0.00	0.00	170,520,000.00	0.00	0.00
12020455	Search Fees for the Lost of Se	0.00	600,000,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	90,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12020462	Loading / Take Off Fees	0.00	12,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
12020480	Vetting of Mechanical and Engi	0.00	60,500,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
12020481	Economic Development Levy	0.00	300,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**89,300,000.00**	**0.00**	**0.00**	**0.00**	**107,160,000.00**	**0.00**	**0.00**
12020604	Sales of Condemned Stores	0.00	100,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
12020616	Sales of Unserviceable Items	0.00	100,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
12020632	Sales of Badges and Plate Numb	0.00	89,000,000.00	0.00	0.00	0.00	106,800,000.00	0.00	0.00
12020653	Sales of Used Plate Number	0.00	100,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00

022200100100	**MINISTRY OF TRADE AND INVESTMENT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***77,600,000.00***	***0.00***	***0.00***	***0.00***	***77,600,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***77,600,000.00***	***0.00***	***0.00***	***0.00***	***77,600,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
12010304	Produce Sales Tax	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**73,400,000.00**	**0.00**	**0.00**	**0.00**	**73,400,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**69,400,000.00**	**0.00**	**0.00**	**0.00**	**69,400,000.00**	**0.00**	**0.00**
12020450	Produce Inspection Fees	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020466	Sport Association Fees	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12020467	Library Development Fees	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
12020468	X - Ray Fees	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
12020469	Security Fees	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
12020514	Fine for Non - Compliance with	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020515	Fine for Using Platform other	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020516	Wrong Grading of Produce	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***108,650,000.00***	***0.00***	***0.00***	***0.00***	***102,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***108,650,000.00***	***0.00***	***0.00***	***0.00***	***102,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**108,650,000.00**	**0.00**	**0.00**	**0.00**	**102,000,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**58,650,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
12020715	Hiring of Equipment	0.00	58,650,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
12020806	Rent on Government Shops	0.00	3,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
120211	**INVESTMENT INCOME**	**0.00**	**47,000,000.00**	**0.00**	**0.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**
12021103	Investment Income	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12021104	Dividends fromGovernment inves	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12021105	Dividends fromGovernment Ancho	0.00	35,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
12021109	Investment Income on Shares	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COM**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
12020427	Fees Tenders	0.00	5,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
12020901	Rent on State Lands (Residenti	0.00	20,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00

022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***20,800,000.00***	***0.00***	***0.00***	***0.00***	***5,800,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***20,800,000.00***	***0.00***	***0.00***	***0.00***	***5,800,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**20,800,000.00**	**0.00**	**0.00**	**0.00**	**5,800,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**
12020441	Laboratory Fees for Public Hea	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

12020465	Rating Valuation Fees	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
12020804	Rent on Canteen/Conference Hal	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00

022900100100	**MINISTRY OF TRANSPORT AND SOLID MINERALS**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***96,500,000.00***	***0.00***	***0.00***	***0.00***	***280,600,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***96,500,000.00***	***0.00***	***0.00***	***0.00***	***280,600,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
12010305	Road Tax	0.00	6,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**90,500,000.00**	**0.00**	**0.00**	**0.00**	**180,600,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**70,100,000.00**	**0.00**	**0.00**
12020431	Pollution Mgt and Effluence di	0.00	500,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
12020447	User Fees	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020448	Development Fees	0.00	25,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020462	Loading / Take Off Fees	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020464	Maritime Emblems Fees	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020480	Vetting of Mechanical and Engi	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020481	Economic Development Levy	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020482	Sea Worthiness Certification	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020483	Wharf Landing Fee on Petroleum Product	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020509	Pounding of Illegal Parking	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**37,500,000.00**	**0.00**	**0.00**	**0.00**	**102,500,000.00**	**0.00**	**0.00**
12020704	Fares from City Buses	0.00	35,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12020718	Hiring of Towing of Trucks / V	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
12020906	Rent on Government Building /	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020910	Rent on Used of State Water Wa	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***370,840,000.00***	***0.00***	***0.00***	***0.00***	***437,356,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***370,840,000.00***	***0.00***	***0.00***	***0.00***	***437,356,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**370,840,000.00**	**0.00**	**0.00**	**0.00**	**437,356,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**316,060,000.00**	**0.00**	**0.00**	**0.00**	**380,660,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	7,200,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020454	Access Gate Charges	0.00	21,000,000.00	0.00	0.00	0.00	25,200,000.00	0.00	0.00
12020458	Renewal Fees Ambulances	0.00	4,200,000.00	0.00	0.00	0.00	5,040,000.00	0.00	0.00
12020462	Loading / Take Off Fees	0.00	277,800,000.00	0.00	0.00	0.00	334,840,000.00	0.00	0.00
12020463	Excursion	0.00	2,400,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020464	Maritime Emblems Fees	0.00	100,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020465	Rating Valuation Fees	0.00	2,400,000.00	0.00	0.00	0.00	2,880,000.00	0.00	0.00
12020473	ID Card Fees	0.00	960,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**144,000.00**	**0.00**	**0.00**
12020514	Fine for Non - Compliance with	0.00	120,000.00	0.00	0.00	0.00	144,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**25,200,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12020626	Advertisement Sales	0.00	25,200,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**3,600,000.00**	**0.00**	**0.00**	**0.00**	**5,520,000.00**	**0.00**	**0.00**
12020713	Electricity Surcharge	0.00	3,600,000.00	0.00	0.00	0.00	5,520,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**25,680,000.00**	**0.00**	**0.00**	**0.00**	**30,816,000.00**	**0.00**	**0.00**
12020805	Ticket Desk / Check in Counter	0.00	1,680,000.00	0.00	0.00	0.00	2,016,000.00	0.00	0.00
12020810	Rent on Government Room	0.00	24,000,000.00	0.00	0.00	0.00	28,800,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**216,000.00**	**0.00**	**0.00**
12020901	Rent on State Lands (Residenti	0.00	180,000.00	0.00	0.00	0.00	216,000.00	0.00	0.00

022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***4,500,000.00***	***0.00***	***0.00***	***0.00***	***4,500,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***4,500,000.00***	***0.00***	***0.00***	***0.00***	***4,500,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
12020631	Sales of Estimates Booklet	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00

023400100100	MINISTRY OF WORKS AND FIRE SERVICE								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*15,222,150,000.00*	*0.00*	*0.00*	*0.00*	*15,221,150,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*222,150,000.00*	*0.00*	*0.00*	*0.00*	*221,150,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**222,150,000.00**	**0.00**	**0.00**	**0.00**	**221,150,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**219,850,000.00**	**0.00**	**0.00**	**0.00**	**218,850,000.00**	**0.00**	**0.00**
12020401	Court/Tribunal Fees	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12020428	Fire Safety Certificate to Pet	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020436	Laboratory Fees	0.00	3,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020447	User Fees	0.00	200,350,000.00	0.00	0.00	0.00	200,350,000.00	0.00	0.00
12020450	Produce Inspection Fees	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	3,000,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12020462	Loading / Take Off Fees	0.00	4,000,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
12020908	Rent of MOW Filling Stations	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13	*AID AND GRANTS*	*0.00*	*15,000,000,000.00*	*0.00*	*0.00*	*0.00*	*15,000,000,000.00*	*0.00*	*0.00*
1301	**AID**	**0.00**	**15,000,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000,000.00**	**0.00**	**0.00**
130101	**DOMESTIC AIDS**	**0.00**	**15,000,000,000.00**	**0.00**	**0.00**	**0.00**	**15,000,000,000.00**	**0.00**	**0.00**
13010102	Capital Domestic Aids	0.00	15,000,000,000.00	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00

023600100100	MINISTRY OF CULTURE AND TOURISM								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*64,000,000.00*	*0.00*	*0.00*	*0.00*	*64,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*64,000,000.00*	*0.00*	*0.00*	*0.00*	*64,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**64,000,000.00**	**0.00**	**0.00**	**0.00**	**64,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,300,000.00**	**0.00**	**0.00**	**0.00**	**1,300,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
12020628	Production / Sales of Art Prod	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
12020709	E - Tourism	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020717	Hiring of Ibom Plaza	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020719	Ibom Kitchen	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
12020803	Rent on Ibibio Museum Parks	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
120211	**INVESTMENT INCOME**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
12021111	Interest on Investment on Le M	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*6,500,000.00*	*0.00*	*0.00*	*0.00*	*7,100,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*6,500,000.00*	*0.00*	*0.00*	*0.00*	*7,100,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**7,100,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**5,300,000.00**	**0.00**	**0.00**	**0.00**	**5,900,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	4,000,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
12020448	Development Fees	0.00	300,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
12020623	Sales of Registration Forms fo	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12020716	Hiring of Costume	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULT								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*12,000,000.00*	*0.00*	*0.00*	*0.00*	*4,200,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*12,000,000.00*	*0.00*	*0.00*	*0.00*	*4,200,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	4,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
12020628	Production / Sales of Art Prod	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020661	Variety Shows (Drama	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**6,400,000.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**

12020705	Hiring of Hall	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020716	Hiring of Costume	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020720	Income from Millennium Band /	0.00	1,000,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020723	Hiring of Council Band	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12020806	Rent on Government Shops	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

025300100100	**MINISTRY OF HOUSING**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***220,000,000.00***	***0.00***	***0.00***	***0.00***	***230,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***220,000,000.00***	***0.00***	***0.00***	***0.00***	***230,000,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**220,000,000.00**	**0.00**	**0.00**	**0.00**	**220,000,000.00**	**0.00**	**0.00**
120101	**PERSONAL TAXES**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12010106	Direct Assessment	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
120103	**OTHER TAXES**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
12010306	Property Tax (Urban Devt Tax)	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
12020906	Rent on Government Building /	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

023300100100	**MINISTRY OF ENVIRONMENT AND SOLID MINERA**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***2,019,700,000.00***	***0.00***	***0.00***	***0.00***	***25,019,700,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***19,700,000.00***	***0.00***	***0.00***	***0.00***	***19,700,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**19,700,000.00**	**0.00**	**0.00**	**0.00**	**19,700,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
12020134	Forestry General License	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
12020417	Registration of Environmental	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020449	Renewal of Produce Stores	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
12020504	Forestry Fine	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
12020604	Sales of Condemned Stores	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
12020619	Sales of Forestry Product Dr	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***2,000,000,000.00***	***0.00***	***0.00***	***0.00***	***25,000,000,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**25,000,000,000.00**	**0.00**	**0.00**
13020121	FGN/COVID-19	0.00	2,000,000,000.00	0.00	0.00	0.00	25,000,000,000.00	0.00	0.00

023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTIO**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***520,000,000.00***	***0.00***	***0.00***	***0.00***	***520,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***520,000,000.00***	***0.00***	***0.00***	***0.00***	***520,000,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12010308	Property Tax	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
12020417	Registration of Environmental	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020447	User Fees	0.00	380,000,000.00	0.00	0.00	0.00	380,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
12020503	Environmental Defaulters (Fine	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

026000100100	**MINISTRY OF LANDS AND WATER RESOURCES**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***1,639,500,000.00***	***0.00***	***0.00***	***0.00***	***1,350,200,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,639,500,000.00***	***0.00***	***0.00***	***0.00***	***1,350,200,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12010306	Property Tax (Urban Devt Tax)	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**1,639,000,000.00**	**0.00**	**0.00**	**0.00**	**1,350,200,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**307,400,000.00**	**0.00**	**0.00**	**0.00**	**212,800,000.00**	**0.00**	**0.00**
12020437	Deeds Preparation Approval	0.00	100,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
12020448	Development Fees	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
12020453	Application Fees for Letter of	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00

12020454	Access Gate Charges	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020455	Search Fees for the Lost of Se	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
12020456	Revalidation of Youth Associat	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
12020457	Renewal Fees for Private Educa	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020458	Renewal Fees Ambulances	0.00	600,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020459	Renewal fees for Mortuary Clin	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020461	Registration of Driving School	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020462	Loading / Take Off Fees	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020463	Excursion	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020464	Maritime Emblems Fees	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020465	Rating Valuation Fees	0.00	60,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
12020621	Sales of Master Plan	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**
12020807	Rent of Industrial Estates	0.00	700,000,000.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**631,200,000.00**	**0.00**	**0.00**	**0.00**	**437,000,000.00**	**0.00**	**0.00**
12020901	Rent on State Lands (Residenti	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020912	Drilling Permit	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020913	Land Rent Temporary Right of Occupancy	0.00	14,200,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12020914	Premium on Lands	0.00	600,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00

026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***244,200,000.00***	***0.00***	***0.00***	***0.00***	***278,800,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***244,200,000.00***	***0.00***	***0.00***	***0.00***	***278,800,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**244,200,000.00**	**0.00**	**0.00**	**0.00**	**278,800,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**28,200,000.00**	**0.00**	**0.00**	**0.00**	**33,800,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020465	Rating Valuation Fees	0.00	3,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
12020481	Economic Development Levy	0.00	25,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020645	Sales of Small Ruminants (Shee	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**213,000,000.00**	**0.00**	**0.00**	**0.00**	**242,000,000.00**	**0.00**	**0.00**
12020715	Hiring of Equipment	0.00	3,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
12020725	Water Rate	0.00	200,000,000.00	0.00	0.00	0.00	226,400,000.00	0.00	0.00
12020727	Connection / Reconnection Char	0.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00

026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND S**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***2,500,000.00***	***0.00***	***0.00***	***0.00***	***2,500,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***2,500,000.00***	***0.00***	***0.00***	***0.00***	***2,500,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
12020715	Hiring of Equipment	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

026000300100	**OFFICE OF THE STATE SURVEYOR GENERAL-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***522,000,000.00***	***0.00***	***0.00***	***0.00***	***522,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***522,000,000.00***	***0.00***	***0.00***	***0.00***	***522,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**522,000,000.00**	**0.00**	**0.00**	**0.00**	**522,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**115,000,000.00**	**0.00**	**0.00**	**0.00**	**115,000,000.00**	**0.00**	**0.00**
12020134	Forestry General License	0.00	115,000,000.00	0.00	0.00	0.00	115,000,000.00	0.00	0.00
120203	**ROYALTIES**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020314	Royalties on Plan and Map Film	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**284,000,000.00**	**0.00**	**0.00**	**0.00**	**284,000,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	104,000,000.00	0.00	0.00	0.00	104,000,000.00	0.00	0.00
12020448	Development Fees	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
12020621	Sales of Master Plan	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00

023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT AND IBC**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***300,000,000.00***	***0.00***	***0.00***	***0.00***	***400,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***300,000,000.00***	***0.00***	***0.00***	***0.00***	***400,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**

120204	**FEES - GENERAL**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
12020481	Economic Development Levy	0.00	300,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00

031800100100	**AKWA IBOM STATE JUDICIARY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***136,700,000.00***	***0.00***	***0.00***	***0.00***	***99,700,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***136,700,000.00***	***0.00***	***0.00***	***0.00***	***99,700,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**136,700,000.00**	**0.00**	**0.00**	**0.00**	**99,700,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**123,000,000.00**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
12020401	Court/Tribunal Fees	0.00	49,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
12020427	Fees Tenders	0.00	12,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020447	User Fees	0.00	62,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**9,700,000.00**	**0.00**	**0.00**	**0.00**	**5,700,000.00**	**0.00**	**0.00**
12020502	CUSTOMARY COURT FINES	0.00	9,700,000.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
12020634	SALES OF CONFISCATED GOODS	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020730	FUEL DUMP	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

031801100100	**JUDICIAL SERVICE COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***1,900,000.00***	***0.00***	***0.00***	***0.00***	***1,900,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,900,000.00***	***0.00***	***0.00***	***0.00***	***1,900,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**1,900,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12020427	Fees Tenders	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020651	SALES OF CUSTOMARY COURT FORMS	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

032600100100	**MINISTRY OF JUSTICE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***51,700,000.00***	***0.00***	***0.00***	***0.00***	***700,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***51,700,000.00***	***0.00***	***0.00***	***0.00***	***700,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**51,700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020447	User Fees	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
12020616	Sales of Unserviceable Items	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020623	Sales of Registration Forms fo	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12020628	Production / Sales of Art Prod	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020640	SALES OF HIGH COURT CIVIL PROC	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00

032600200100	**LAW REFORM COMMISSION**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***2,000,000.00***	***0.00***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***2,000,000.00***	***0.00***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020601	Sales of Annual Report	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020651	SALES OF CUSTOMARY COURT FORMS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00

045802100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***130,500,000.00***	***0.00***	***0.00***	***0.00***	***158,700,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***130,500,000.00***	***0.00***	***0.00***	***0.00***	***158,700,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**130,500,000.00**	**0.00**	**0.00**	**0.00**	**158,700,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**130,500,000.00**	**0.00**	**0.00**	**0.00**	**158,700,000.00**	**0.00**	**0.00**
12020417	Registration of Environmental	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020447	User Fees	0.00	3,000,000.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
12020455	Search Fees for the Lost of Se	0.00	3,500,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020456	Revalidation of Youth Associat	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020457	Renewal Fees for Private Educa	0.00	50,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
12020458	Renewal Fees Ambulances	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
12020459	Renewal fees for Mortuary Clin	0.00	1,200,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

12020460	REGISTRATION FEES	0.00	6,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
12020461	Registration of Driving School	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020462	Loading / Take Off Fees	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020464	Maritime Emblems Fees	0.00	12,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
12020465	Rating Valuation Fees	0.00	12,700,000.00	0.00	0.00	0.00	14,500,000.00	0.00	0.00
12020466	Sport Association Fees	0.00	1,200,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020468	X - Ray Fees	0.00	2,300,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12020469	Security Fees	0.00	1,000,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
12020470	Studio Fees	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WEL**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***3,000,000.00***	***0.00***	***0.00***	***0.00***	***2,900,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***3,000,000.00***	***0.00***	***0.00***	***0.00***	***2,900,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
12020460	REGISTRATION FEES	0.00	1,000,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

051700100100	**MINISTRY OF EDUCATION-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***96,400,000.00***	***0.00***	***0.00***	***0.00***	***110,400,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***96,400,000.00***	***0.00***	***0.00***	***0.00***	***110,400,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**96,400,000.00**	**0.00**	**0.00**	**0.00**	**110,400,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**88,000,000.00**	**0.00**	**0.00**	**0.00**	**99,000,000.00**	**0.00**	**0.00**
12020455	Search Fees for the Lost of Se	0.00	2,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020457	Renewal Fees for Private Educa	0.00	60,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	26,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020507	Fines on Operation of Illegal	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**5,400,000.00**	**0.00**	**0.00**	**0.00**	**8,400,000.00**	**0.00**	**0.00**
12020604	Sales of Condemned Stores	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
12020623	Sales of Registration Forms fo	0.00	5,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***180,000,000.00***	***0.00***	***0.00***	***0.00***	***180,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***180,000,000.00***	***0.00***	***0.00***	***0.00***	***180,000,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**180,000,000.00**	**0.00**	**0.00**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
12010301	Stamp Duties	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
12010310	Withholding Tax (State)	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00

051702600100	**STATE SECONDARY EDUCATION BOARD -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***5,050,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***5,050,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,050,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
12020455	Search Fees for the Lost of Se	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
12020601	Sales of Annual Report	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020663	Farm Proceeds	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

051702100100	**AKWA IBOM STATE UNIVERSITY**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***389,475,000.00***	***0.00***	***0.00***	***0.00***	***586,690,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***389,475,000.00***	***0.00***	***0.00***	***0.00***	***586,690,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**389,475,000.00**	**0.00**	**0.00**	**0.00**	**586,690,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**389,475,000.00**	**0.00**	**0.00**	**0.00**	**586,690,000.00**	**0.00**	**0.00**
12020440	Consultancy	0.00	1,734,500.00	0.00	0.00	0.00	1,165,000.00	0.00	0.00
12020447	User Fees	0.00	368,628,000.00	0.00	0.00	0.00	575,975,000.00	0.00	0.00
12020451	Forestry Fees	0.00	1,559,250.00	0.00	0.00	0.00	1,559,000.00	0.00	0.00
12020452	Entrance Examination Fees for	0.00	4,042,500.00	0.00	0.00	0.00	5,053,000.00	0.00	0.00
12020476	Bookshop	0.00	750,750.00	0.00	0.00	0.00	2,938,000.00	0.00	0.00
12020479	UTME Remittance	0.00	12,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*98,600,000.00*	*0.00*	*0.00*	*0.00*	*98,600,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*98,600,000.00*	*0.00*	*0.00*	*0.00*	*98,600,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**98,600,000.00**	**0.00**	**0.00**	**0.00**	**98,600,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**98,600,000.00**	**0.00**	**0.00**	**0.00**	**98,600,000.00**	**0.00**	**0.00**
12020431	Pollution Mgt and Effluence di	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020436	Laboratory Fees	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
12020440	Consultancy	0.00	5,700,000.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00
12020441	Laboratory Fees for Public Hea	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
12020445	Change of Purpose Fees	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020447	User Fees	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
12020448	Development Fees	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020452	Entrance Examination Fees for	0.00	57,300,000.00	0.00	0.00	0.00	57,300,000.00	0.00	0.00
12020454	Access Gate Charges	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	9,600,000.00	0.00	0.00	0.00	9,600,000.00	0.00	0.00

051701800100	AKWA IBOM STATE POLYTECHNIC								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*483,000,000.00*	*0.00*	*0.00*	*0.00*	*483,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*483,000,000.00*	*0.00*	*0.00*	*0.00*	*483,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**483,000,000.00**	**0.00**	**0.00**	**0.00**	**483,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**483,000,000.00**	**0.00**	**0.00**	**0.00**	**483,000,000.00**	**0.00**	**0.00**
12020427	Fees Tenders	0.00	37,000,000.00	0.00	0.00	0.00	37,000,000.00	0.00	0.00
12020436	Laboratory Fees	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12020440	Consultancy	0.00	251,000,000.00	0.00	0.00	0.00	251,000,000.00	0.00	0.00
12020447	User Fees	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020448	Development Fees	0.00	43,000,000.00	0.00	0.00	0.00	43,000,000.00	0.00	0.00
12020452	Entrance Examination Fees for	0.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
12020454	Access Gate Charges	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
12020466	Sport Association Fees	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
12020467	Library Development Fees	0.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
12020470	Studio Fees	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12020471	Computer Literacy Fees	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00

051700800100	AKWA IBOM STATE LIBRARY BOARD								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*800,000.00*	*0.00*	*0.00*	*0.00*	*800,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*800,000.00*	*0.00*	*0.00*	*0.00*	*800,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATI								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*450,000.00*	*0.00*	*0.00*	*0.00*	*570,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*450,000.00*	*0.00*	*0.00*	*0.00*	*570,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**570,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**570,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	150,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020453	Application Fees for Letter of	0.00	100,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	200,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00

051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOL								
Code	Description		2021 Revised Budget				2022 Approved Budget		
1	*REVENUE*	*0.00*	*42,265,000.00*	*0.00*	*0.00*	*0.00*	*40,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*42,265,000.00*	*0.00*	*0.00*	*0.00*	*40,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**42,265,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**42,265,000.00**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
12020436	Laboratory Fees	0.00	1,765,000.00	0.00	0.00	0.00	1,765,000.00	0.00	0.00
12020440	Consultancy	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020447	User Fees	0.00	18,350,000.00	0.00	0.00	0.00	17,350,000.00	0.00	0.00
12020448	Development Fees	0.00	3,620,000.00	0.00	0.00	0.00	3,620,000.00	0.00	0.00
12020452	Entrance Examination Fees for	0.00	1,930,000.00	0.00	0.00	0.00	1,930,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

12020463	Excursion	0.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00	0.00	0.00
12020467	Library Development Fees	0.00	1,890,000.00	0.00	0.00	0.00	1,890,000.00	0.00	0.00
12020472	Hostel Fees for Student Nurses	0.00	4,650,000.00	0.00	0.00	0.00	3,385,000.00	0.00	0.00
12020473	ID Card Fees	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
12020475	Medical Certificate for Fitnes	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12020476	Bookshop	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***450,000.00***	***0.00***	***0.00***	***0.00***	***450,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***450,000.00***	***0.00***	***0.00***	***0.00***	***450,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
12020445	Change of Purpose Fees	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
12020447	User Fees	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
12020450	Produce Inspection Fees	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**
12020705	Hiring of Hall	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00

052100100100	**MINISTRY OF HEALTH-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***116,150,000.00***	***0.00***	***0.00***	***0.00***	***169,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***116,150,000.00***	***0.00***	***0.00***	***0.00***	***169,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**116,150,000.00**	**0.00**	**0.00**	**0.00**	**169,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
12020133	Patent Medicine Proprietary Ve	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**114,150,000.00**	**0.00**	**0.00**	**0.00**	**167,000,000.00**	**0.00**	**0.00**
12020436	Laboratory Fees	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00
12020441	Laboratory Fees for Public Hea	0.00	1,600,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
12020452	Entrance Examination Fees for	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12020457	Renewal Fees for Private Educa	0.00	5,000,000.00	0.00	0.00	0.00	57,800,000.00	0.00	0.00
12020458	Renewal Fees Ambulances	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
12020459	Renewal fees for Mortuary Clin	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	75,050,000.00	0.00	0.00	0.00	75,050,000.00	0.00	0.00
12020472	Hostel Fees for Student Nurses	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12020475	Medical Certificate for Fitnes	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
12020603	Sales of Cards (2 Staff Clinic	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
12020604	Sales of Condemned Stores	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00

052110200100	**HOSPITALS MANAGEMENT BOARD -**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***133,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***133,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,000,000.00**	**0.00**	**0.00**
12020436	Laboratory Fees	0.00	0.00	0.00	0.00	0.00	76,000,000.00	0.00	0.00
12020452	Entrance Examination Fees for	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12020459	Renewal fees for Mortuary Clin	0.00	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00
12020468	X - Ray Fees	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00

053900100100	**MINISTRY OF YOUTH AND SPORTS-**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***6,000,000.00***	***0.00***	***0.00***	***0.00***	***7,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***6,000,000.00***	***0.00***	***0.00***	***0.00***	***7,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020456	Revalidation of Youth Associat	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
12020714	Gate Taking/Hiring of Stadium	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***5,080,000.00***	***0.00***	***0.00***	***0.00***	***5,080,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***5,080,000.00***	***0.00***	***0.00***	***0.00***	***5,080,000.00***	***0.00***	***0.00***

1202	**NON-TAX REVENUE**	**0.00**	**5,080,000.00**	**0.00**	**0.00**	**0.00**	**5,080,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**5,080,000.00**	**0.00**	**0.00**	**0.00**	**5,080,000.00**	**0.00**	**0.00**
12020447	User Fees	0.00	1,080,000.00	0.00	0.00	0.00	1,080,000.00	0.00	0.00
12020465	Rating Valuation Fees	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00

056500100100	**MINISTRY OF RURAL DEVELOPMENT AND COOPE**								
Code	**Description**		**2021 Revised Budget**				**2022 Approved Budget**		
1	***REVENUE***	***0.00***	***19,070,000.00***	***0.00***	***0.00***	***0.00***	***15,070,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***19,070,000.00***	***0.00***	***0.00***	***0.00***	***15,070,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**19,070,000.00**	**0.00**	**0.00**	**0.00**	**15,070,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**19,070,000.00**	**0.00**	**0.00**	**0.00**	**15,070,000.00**	**0.00**	**0.00**
12020433	Co-operative Societies Registr	0.00	10,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
12020437	Deeds Preparation Approval	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12020440	Consultancy	0.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
12020442	Co-operative Societies Renewal	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
12020448	Development Fees	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12020455	Search Fees for the Lost of Se	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
12020460	REGISTRATION FEES	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00

011100100100	GOVERNMENT HOUSE										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget	
Total					0.00	8,410,000,000.00	0.00	0.00	0.00	10,410,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Software Database System for Pilgrims	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Furniture/Equipment and provis	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Implementation of Govt. Special Development Proj	32030127 - PROGRAMME/PROJECT MONITORING /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,500,000,000.00	0.00	0.00	0.00	4,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Medical/Clinic Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of library equipment	32010605 - RADIO SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of books	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Structural renovation/furnishing of Idongesit Nkan	32010202 - ROADS & BRIDGES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	360,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation/ Maintenance of security equ	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,500,000,000.00	0.00	0.00	0.00	4,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation/Furnishing of Akpan Isemin Guest Ho	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation/furnishing of Idongesit Nkanga Gues	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation/Furnishing of Isong Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation/furnishing of Asuquo Etukeyen	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation/Furninshing of Esuene Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00

011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GO										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget	
Total					0.00	140,000,000.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Intervention to pre-crisis situations	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1 No. warehouse for relief material	32010118 - LAND & BUILDINGS - FIRE STATION / Oil	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	53,365,000.00	0.00	0.00	0.00	53,365,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Security arrangement to crisis areas in the three se	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Post Crises Management	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Monitoring and Evaluation of Disaster management	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. Laptop Computers	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of equipment for Emergency Services/ co	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Flat Screen TV/installation	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Photocopier	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 7No. Office Tables/Chairs	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,900,000.00	0.00	0.00	0.00	4,900,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Executive tables and chairs	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Air conditioners/installation	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 12No. Visitors Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,296,000.00	0.00	0.00	0.00	1,296,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Refrigerators	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Fire Proof Office Filling Cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 Set of Complete Executive settee for His Excellenc	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 Sets of Window blinds for His Excellency@Office/	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Equipment for Press Services	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. 50 inches Flat Screen (Wide) TV Stand Home T	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3 No. Panasonic Standing Air conditioner/Installatio	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Center tables.	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Complete set of Executive Settee	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. 50 inches Flat Screen (Wide) TV Stand Home T	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Security/Safety Equipment	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,295,000.00	0.00	0.00	0.00	5,295,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Conference Tables/Chairs/Public Address System	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,050,000.00	0.00	0.00	0.00	5,050,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Painting/Interior Decoration	32010212 - MONUMENTS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Kitchen utensils/Banquet sets/Water Dispensers.	32010521 - HANDWASHING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Super Quality Beds/Beddings/Foams/Pillows/Body	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,505,000.00	0.00	0.00	0.00	2,505,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3 No. Panasonic Standing Air conditioner/Installatio	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of boreholes in border communities	32010208 - WATER DISTRIBUTION NETWORK	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,275,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of mobile toilets in border communities	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Working kits to Technicians that have c	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,033,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1 No. Computer Sets and Accessories.	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Library books and journals on various c	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Modern and Accessories	32010513 - MODEM / NETWORKING EUIPMENT / C	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Painting	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,606,000.00	0.00	0.00	0.00	8,606,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of lifejackets safty boots face mask fire pr	32010901 - MILITARY EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nutrition in emergency cases and nutrition for inter	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,058,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Broadband Internet Router/Modern ar	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of equipment for Emergency Services/ co	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011101000100	BUREAU OF PUBLIC PROCUREMENT										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget	
Total					0.00	0.00	0.00	0.00	0.00	1,294,700,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Establishment of Data Bank/Procurement of compu	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Establishment of the Head and Zonal Offices for Fai	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of Operations of the Bureau	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement and Installations of Automation Syste	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation and maintenance of Internet Facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Systems Synchronizer	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Various Procurement Softwares	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Networking of Resident Due Process Offices in all M	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Head Office Complex	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	274,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 60KVA Generating Plan	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	22,800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Generating House	32010118 - LAND & BUILDINGS - FIRE STATION / Oil	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 13 Nos. Laptops @ N350,000 each	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,550,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Teleconfrencing System for Akwa Ibom	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	161,450,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2 No. vehicles (1No. SUV, 4 Nos. Hilux a	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office furniture for Head Office	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	43,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of 3 Zonal Offices (Uyo, Ikot Ekpene and	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Price Intelligent Software for all MDA's	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for construction of Portal	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Intelligent Price monitor and Organizing for all MDA	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	e-Procurement Implementation Platform equipmer	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Data Transmitter Units and Security Facilities in all N	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement implementation Softwares, Digital Col	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Payment to European Dynamics/World Bank/Niger	32030105 - FRANCHISE	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Production and distribution of Updated Standard B	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00

011101600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATIC										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget	
Total					0.00	500,000,000.00	0.00	0.00	0.00	421,985,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 3 No. computers with accessories and i	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Political Archive (Library)	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Production of Political Compundium of all LGAs in th	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Creation of Billboards for Political Sensitization and	32030112 - SENSITIZATION / AWARENESS / CELEBE	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Research and Documentation on Zoning Arrangeme	32030109 - RESEARCH & DEVELOPMENT	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	325,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Office Equipment	32010513 - MODEM / NETWORKING EUIPMENT / C	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	58,500,000.00	0.00	0.00	0.00	58,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No Conference Table	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 2No. Electric Shredder	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 10No Set of office Wooden Blinds	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 2No 3HP Standing Panasonic Air Condit	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	960,000.00	0.00	0.00	0.00	960,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 2No 2HP Split Unit Panasonic Air Condit	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 50No Conference Arm Chairs (Iron)	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 4 No Book Shelves	32010608 - SHELVES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 3No Swivel Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	90,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 49No Standard Office Table	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	3,185,000.00	0.00	0.00	0.00	3,185,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 16 No Computer Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 16No Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00

02 - Societal Re-orientation (General)	Purchase of 3No Executive Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	390,000.00	0.00	0.00	0.00	390,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 3No (1.6m) Executive Tables	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 10No Computer Tables	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 25No no desktop Computer	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 37No Standard Office Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 3No Flat Screen LG LED TV 26	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	275,000.00	0.00	0.00	0.00	275,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 4No Printers	32010502 - PRINTERS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	360,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision and Furnishing of Office Accommodation	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of 15 No. Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Establishment of Unity Centres in the 3 Senatorial D	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Rehabilitation of Office Building	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Political Backup and Recuitment for Census Program	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

011110600500	BUREAU OF TECHNICAL MATTERS											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*384,000,000.00*	*0.00*	*0.00*	*0.00*	*384,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Provision for Data Bank	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for Supervision	32030113 - MONITORING AND EVALUATION	70133 - Other General Services	50323100 - UYO	0.00	34,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	International Jetty/Free Trade Zone Operational Of	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Clearing of 6-Lane/Swamp clearing	32010209 - SEWAGE/ DRAINAGE NETWORK	70133 - Other General Services	50323100 - UYO	0.00	162,000,000.00	0.00	0.00	0.00	162,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No California Bearing ratio (CBR)	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2 sets of CBR moulds	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Soil Auger with complete Accessor	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Top Pan Digital Balance with comp	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Liquid limit Devices with complete	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Plastic Limit device with complete	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Field Density Equipment with com	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No crushing machine	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Extraction machine	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No set of Asphalt moulds	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1 complete set of Asphalt core drilling r	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and installation of 1No Concrete testing e	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and installation of 1No. set of Aggregate t	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase & Installation of 1No. Set of Falling weight	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	47,000,000.00	0.00	0.00	0.00	47,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and installation of 1No. set of Asphalt Tes	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of set of equipment for soil testing	32010302 - INDUSTRIAL EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

011110900100	OFFICE OF THE SSENIOR SPECIAL ASSISTANT TO TH											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*3,000,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
14 - Power (General)	Purchase of Transformer	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*65,000,000.00*	*0.00*	*0.00*	*0.00*	*50,000,000.00*	*0.00*	*0.00*
04 - Improvement to Human Health (General)	Purchase of screening test confirmatory test Tie-bu	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - Public Health Services	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Monitoring and Evaluation of HIV/AIDS activities in	32030113 - MONITORING AND EVALUATION	70741 - Public Health Services	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00

011111000100	LAND USE ALLOCATION COMMITTEE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*37,500,000.00*	*0.00*	*0.00*	*0.00*	*32,000,000.00*	*0.00*	*0.00*
06 - Housing and Urban Development (General)	Purchase of Office Equipment	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of office furniture/equipment for Area off	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision for Land use reference Library	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Computerization and Networking of the State Lands	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Computers and Networking of the State	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Rehabilitation of Office Building	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Office Furniture and Fitting	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*226,427,800.00*	*0.00*	*0.00*
03 - Poverty Alleviation	Purchase and distribution of 31 No. Palm Oil proces	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase and distribution of 31 No. Cassava proces	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase and distribution of 16 No. Emel Industrial	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,189,660.00	0.00	0.00
03 - Poverty Alleviation	Provision of 16 No.Welding/ Metal fabrication equi	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	6,242,400.00	0.00	0.00
03 - Poverty Alleviation	Purchase and distribution of 16No. 6.5KVA Generat	32010305 - POWER GENERATING SETS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,069,660.00	0.00	0.00
03 - Poverty Alleviation	Provision of 31No. Battery Charging Machines	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	884,800.00	0.00	0.00
03 - Poverty Alleviation	Purchase and distribution of 16No. Manual Weavin	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	989,660.00	0.00	0.00
03 - Poverty Alleviation	Provision of 16No. Plumbing / Pipe Fitting Machines	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,904,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase and distribution of 31No. Cassava process	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16 No. Computer sets	32010501 - COMPUTERS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	8,360,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of Industrial Mixer/ Deep Freezer	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16 No. Industrial Gas Oven	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16 No. Mould for Soap making	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	314,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16No. Soap Bar for Soap making	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	213,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16No. Hydrometer for Soap making	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16No. set of stove (12.5kg) gas cylinde	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,551,400.00	0.00	0.00
03 - Poverty Alleviation	Provision of 16 No. Industrial Electric Iron	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	256,320.00	0.00	0.00
03 - Poverty Alleviation	Provision of16 No. Industrial Gas Stand (12.5kg) Gas	32010302 - INDUSTRIAL EQUIPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,600,640.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 1No. 30 KVA Generating set	32010305 - POWER GENERATING SETS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 16 No. AK-LEMATS Tricycle (TVS model	32010406 - TRICYCLE	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,061,260.00	0.00	0.00
03 - Poverty Alleviation	Library Requirement	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	469,000.00	0.00	0.00
03 - Poverty Alleviation	Construction of Skill Development Centre for Wom	32010101 - LAND & BUILDINGS - OFFICE	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
03 - Poverty Alleviation	Data Project	32030116 - DATABANK / ICT SERVICES / WEB SITE /	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
03 - Poverty Alleviation	Completion of Technical Block/Equipping of Model	32010101 - LAND & BUILDINGS - OFFICE	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
03 - Poverty Alleviation	Training Material/Equipment	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 1No. School on wheels Atego Mercede	32010409 - TRUCKS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 1No. Hilux Van	32010405 - MOTOR VEHICLES	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of Office Furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00

011105900100	SPECIAL SERVICE DEPARTMENT											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*30,000,000.00*	*0.00*	*0.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of 1No. Hilux and 1No.Toyota Corolla	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	21,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of Laptops Desktop Computers Printe	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Uniform/tools for 600 Security operati	32010902 - POLICE/PARAMILITARY EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

016100100100	OFFICE OF THE SSG											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*17,287,868,000.00*	*0.00*	*0.00*	*0.00*	*17,571,700,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Automation of Health care delivery system in Hospi	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of Health care delivery system	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of teaching and learning process in sch	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of teaching and learning process	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of monitoring and surveillance Systems	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of monitoring and surveillance Systems	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of Agricultural Processes and creating c	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No Ford Edge SE	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5No Security Jeep	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

13 - Reform of Government and Governance (Gene	10 No. Ford Ranger (Double Cabin)	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Jinbei Hiace H2 Plus Bus	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Coastal Bus (18 Seater)	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Toyota Land Cruiser	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Ford Explorer (Limited Edition)	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	15 No.Toyota Hilux (Shell Spec) (30 No. now require	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	420,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	15 No. Toyota Corolla	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	332,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Toyota Coaster Bus (30 Seater)	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	375,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5No. Ambulance Buses	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	275,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Puchase of Vehicles	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	290,000,000.00	0.00	0.00	0.00	9,930,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Toyota Prado Jeeps TXL	32010405 - MOTOR VEHICLES	70133 - Other General Services	50343400 - STATE WIDE	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Toyota Prado Jeep TXL	32010405 - MOTOR VEHICLES	70133 - Other General Services	50343400 - STATE WIDE	0.00	4,620,868,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Library equipment and data bank	32030112 - SENSITIZATION / AWARENESS / CELEBE	70133 - Other General Services	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Hosting and co-ordination of special events in the s	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70133 - Other General Services	50323100 - UYO	0.00	140,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Important Anniversary Celebration; Independence	32030112 - SENSITIZATION / AWARENESS / CELEBE	70133 - Other General Services	50323100 - UYO	0.00	130,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Week-long celebration of Akwa Ibom State creation	32030112 - SENSITIZATION / AWARENESS / CELEBE	70133 - Other General Services	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool purchase and distribution of 10No. colored pri	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool purchase and distribution of 50 No. colored pr	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool purchase and distribution of 20No. Scanner (s	32010503 - SCANNERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool purchase and distribution of 50 No. Scanner (s	32010503 - SCANNERS	70133 - Other General Services	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10No. Photocopiers (AR 5320)	32010505 - PHOTOCOPIERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	50No. Photocopiers (AR 5320)	32010505 - PHOTOCOPIERS	70133 - Other General Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10No. Computers with accessories	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	50No. Computers with accessories	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 100 No. Split Unit (1.5 Horse Power)	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 20 No. Split Unit (1.5 Horse Power)	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	100 No. laptop Computers	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10No. laptop Computers	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10No Electric Stapling Machine	32010509 - BINDING EQUPMENT	70133 - Other General Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool Purchase and Distribution of 20No. Black & Wl	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool Purchase and Distribution of 50 No. Black & W	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool Puchase and Distribution of Office Furniture	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	0.00	235,000,000.00	0.00	0.00	0.00	235,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Puchase of Media Equipment for SSG@Office	32010516 - COMMUNICATION / RADIO EQIPMENN	70133 - Other General Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Servicing of SSG@Office Security Gadgets	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50323100 - UYO	0.00	7,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20 No. Water Dispenser (Digital)	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No. Refrigerator	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 100 No. Refrigerator	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20 No. Water Dispenser (Digital)	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool purchase and distribution of 10No. Plasma Tel	32010604 - TELEVISION SETS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pool purchase and distribution of 50 No. Plasma Tel	32010604 - TELEVISION SETS	70133 - Other General Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of SSG@Office	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of SSG's Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repairs / Maintenance of State Aircraft	32010402 - AIR CRAFTS/AIRLINES	70133 - Other General Services	50323100 - UYO	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repairs and Maintenance of State Aircraft	32010402 - AIR CRAFTS/AIRLINES	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00

016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*57,450,000.00*	*0.00*	*0.00*	*0.00*	*67,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Installation of Vehicle tracking device in all official v	32010902 - POLICE/PARAMILITARY EQUIPMENT	70133 - Other General Services	50343400 - STATE WIDE	0.00	10,450,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of the Staff Quarters	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70133 - Other General Services	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Furniture and Equipment for the	32010601 - CHAIRS	70133 - Other General Services	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Production of Certificate of Origin/ Service Delivery	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70133 - Other General Services	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Close Circuit Television (CCTV)/Interc	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - Other General Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 1No. 150KVA Generating plant.	32010305 - POWER GENERATING SETS	70133 - Other General Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Bandwidth Internet System	32030109 - RESEARCH & DEVELOPMENT	70133 - Other General Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Data Bank for Management Information System/Int	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WIDE	0.00	4,200,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Creation of Liaison Office Internet website	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of Projector System and Accessories a	32010508 - PROJECTORS	70133 - Other General Services	50343400 - STATE WIDE	0.00	800,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*45,000,000.00*	*0.00*	*0.00*	*0.00*	*36,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Renovation of Junior Staff Quarters	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70133 - Other General Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 7No. Desktop Computers and Accessor	32010501 - COMPUTERS	70133 - Other General Services	50343400 - STATE WIDE	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/ Installation of 4No. Photocopiers	32010505 - PHOTOCOPIERS	70133 - Other General Services	50343400 - STATE WIDE	0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Drilling of 2No Boreholes with overhead tanks at th	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Biometric Capturing Machine for P	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 30No 50 litre Fire Extinguishers and ins	32010512 - FIRE EXTINGUISHER	70133 - Other General Services	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation/Re-roofing of Ebute-Meta Staff Quarte	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - Other General Services	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of Internet Facilities	32030114 - CONSULTANCY	70133 - Other General Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Celebration of AKS Anniversary in Lagos/Participatio	32030110 - BROADCAST RIGHTS	70133 - Other General Services	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Christmas Gesture	32030110 - BROADCAST RIGHTS	70133 - Other General Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Liaison Officers Quarters	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - Other General Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*5,300,000,000.00*	*0.00*	*0.00*	*0.00*	*5,219,692,800.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Design	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction/Finishes	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 40No. Desktop computers/accessories	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 50No. Desktop computers/accessories	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 8No. Apple Laptop for Managemen	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 27No. Laptops for New Hon. Members	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 40No. of UPS (3000wt)	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 50No. of UPS (3000wt)	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 40No HP Laserjet Printers (P2035 S	32010502 - PRINTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 50No HP Laserjet Printers (P2035 S	32010502 - PRINTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 30No. Surge Protectors Extension Sock	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 50No. Surge Protectors Extension Sock	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Revamp of Local Area Network (LAN) Replacement	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Payment of Subscription fees for Internet Services	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of electronic driven financial	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	68,000,000.00	0.00	0.00	0.00	63,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 60No. Laptops for staff	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 20No PASCO Conference Desktop Micr	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 44No. PASO Conference Microphone/A	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2Pairs of Wharfedale Delta X215L Speal	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of wharfedale SU224 Audio Mixer 16 Chai	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,360,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of wharfedale Pare copers wire	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Production of Potrait Group souvenir Photographs,	32030112 - SENSITIZATION / AWARENESS / CELEBE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Fibre Optic System/ Wireles Internet Sy	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Fibre Optic System	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Publicity of Assembly activities programmes and pu	32030112 - SENSITIZATION / AWARENESS / CELEBE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Handbook/compendium for Hon. Members	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	House Journal publication	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement/Installation of CCTV in the Complex	32010513 - MODEM / NETWORKING EQIPMENT / C	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement/Installation of CCTV in the Speakers L	32010513 - MODEM / NETWORKING EQIPMENT / C	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of Smoke/fire detector	32010307 - FIRE FIGHTING EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase / Programming 30No. Walkie-Talkie	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 20No. Walkie-Talkie	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance of close circuit TV screening device an	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Monitoring	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Evaluation	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Digitalization of the Assembly Chamber	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	26No. Toyota Hilux Double Cabin for Hon. Member:	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	650,620,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Toyota Hilux 2.7 Double Cabin for	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	116,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. 18 Seaters Bus (Hummer) for Utili	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	69,752,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. 18 Seaters Bus (Hummer) for Utili	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 6No. Toyota Hilux 2.7 double Cabin for	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	174,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 26 No. backup Toyota Hilux Double Cat	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	754,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 6No. Toyota Corolla vehicle 1.8 GLi CVT	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3No Coaster Bus Ho. Member/Staff/LEWA Member:	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	151,884,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Coaster Bus for House Members,	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	62,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	14 No. Toyota Corolla 1.8 GLi CVTLS (Full Op Spec)	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10 No. Toyota Corolla 1.8 for Managem	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No Toyota Hilux Double Cabin for Commitee Over:	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3No Toyota Corrolla for Staff Handling Sensitive Pos	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 30No. 195/15 Matrix Tyres	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 30 No. 750/16 Double King new Tyres	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Production of 80 No. House of Assembly Plate Num	32030104 - TRADE MARK	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 80 No. House of Assembly Plate Numbi	32030104 - TRADE MARK	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	40No. Toyota Corolla for Speaker's/Deputy Speaker	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Toyota Corolla 1.8 for Speaker's/(	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	116,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. 32 Seater Toyota Hiace Bus	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Eng	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Eng	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	25,380,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 30No 750/16 Double King New Tyr	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Registration of 40No Vehicle Plate numbers	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for Insurance (5% of 2,036,651,400)	32030126 - Accrued Expenses	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	76,731,800.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Facilitation of 26 No. Constituency Development Pr	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	1,300,000,000.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Povision for 2 French Suit for 26 No. Drivers of Hon	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Povision for 2 French Suit for 26 No. Drivers of Hon	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of ceremonial robes for Speaker & De	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	4,500,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 15No. Uniform/protective clothing for	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Acquisition of modern computerized medical Labor	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design & Construction	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Drugs and other consumables	32030118 - CONSUMABLES / DRUGS / REAGENTS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of clinic Ambulance	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Laboratory Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Covid-19 Supports/Protective Equipment/Materials	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Covid-19 Supports/Protective Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design of Modern Office for 26No. Hon. Members	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of the office with Conference Room S	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design/Construction of underground Drainage to U	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Asphalting	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	52,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Finishes	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design/Construction	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Speaker'sResidence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Deputy Speaker's Residence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of e-Library facility	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Mini Library for Legal Services	32010116 - LAND & BUILDINGS - LIBRARY	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,820,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of legislative and law books/reference jou	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	17,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Moys classification of books/processing catalogues,	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Moys classification of books/processing catalogues	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Finishes/Equipping	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of Assmbly Mini Press	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Mini Press Centre	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Printing Equipment	32010502 - PRINTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of Assembly Press Centre	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing / Equipping of Press Centre	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. 35ft Mobile Scaffold	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 1000KVA Sound-Proof Gen	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 500KVA Sound-Proof Gene	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 2No Recording System for Recordir	32010518 - PUBLIC ADDRESS SYSTEM	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision/Maintenance of Internal Lighting/Switchi	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Upgrading/Installation of 1MVA 33/0415KVA Transf	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	22,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repairs/Rehabilitation of AKHA panel room	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Troble-shooting of AKHA Electric Panel Room with 2	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Conference microphone and Digital Dis	32010518 - PUBLIC ADDRESS SYSTEM	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Re-roofing of House of Assembly Roof	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance of Solar Lighting system	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 3-Phrase automatic Cgangeoverin the (	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repirs of Ceiling	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Replacement of Ceiling	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance of Intercom in Assembly Complex	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Tiling of the Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Painting of interior/ exterior of the complex 16,000	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Improvement of electrical earthing system	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance of beautification structures in AKHA	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Assembly Complex/Landscaping (phi	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Electrocuting of the Security Perimeter fence	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance of CCTV Security Camera	32010513 - MODEM / NETWORKING EUIPMENT / C	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Sport wears/kits	32020106 - INVESTMENT - SPORTING ACTIVITES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Training and retraining of Male/Female Players	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for Sport Facilities: (Basketball, Volleyball,	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Facilities: Basketball, Volleyball, Table-T	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Bi-annual Organization of Tournament	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of indoor Games at Assembly Complex	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Servicing of Assembly Football Team	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5No. File Cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	6No. Hp Printer	32010502 - PRINTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. finger Register Biometric Attendance Gadget (	32010513 - MODEM / NETWORKING EUIPMENT / C	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10No. Scanners	32010503 - SCANNERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	12No. Photocopier	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Digital ID-Card Printing Machine	32010516 - COMMUNICATION / RADIO EQIPMENN	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Photocopier	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20No. Digital Photocopier(Direct Image)	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20No. Television Set	32010604 - TELEVISION SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Digital Photocopier(Direct Image)	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10No. Shredding Machines	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20No. Projector/Screen	32010508 - PROJECTORS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	8No. Shredding Machines	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	40No. Water Dispenser	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5No. Binding Machine	32010509 - BINDING EQUPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	8No. Binding Machine	32010509 - BINDING EQUPMENT	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. Set of Digital Video Camera with Stand and Ac	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Set of Digital Video Camera with Stand and Ac	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	30No. Stabilizer (500wt)	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,800,000.00	0.00	0.00	0

13 - Reform of Government and Governance (Gene	60No. Stabilizer (500wt)	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Electronic Counting Machine	32010617 - ELECTRIFICATION/LIGHTING	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	170,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	60No. Padded Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 Set Executive Seaters for Management	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	40No. Executive Chair	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	50No. Executive Chair	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	14No. Executive Table	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	50No. Table	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Speaker'sResidence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	100No. Steel Book shelves	32010608 - SHELVES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Deputy Speaker's Residence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	100No. Writting desk	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	25No. Fridge	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	50No. Fridge	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	100No. Air Conditioner(Split Unit 11/2 HP)	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	50No. Air Conditioner(Split Unit 11/2 HP)	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	150No. Window Blind	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	350No. Window Blind	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of tools and kits at Assembly Works Unit	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Acquisition of Land and Design	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	71,825,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Consruction	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	70,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00

011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*526,500,000.00*	*0.00*	*0.00*	*0.00*	*526,500,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Library Development for Assembly Service Commis	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Toyota Corolla	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Motor Vehcles for Chairman and 4 Com	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Furniture for the AKS House of Assemb	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Computers for the AKS Assembly Servic	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Photocopier for the Assembly Service (	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Shredding Machines for Assembly Serv	32010507 - SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Power Generating Set for the AKS Hous	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Assembly Service Commission Com	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Scanning/Counting Machines for the AI	32010503 - SCANNERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Library Development for Assembly Service Commis	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Offices of the AKS House of Assembl	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of Generator	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Consultancy Services for Automated Payroll System	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Motor Vehicles for AKS House of Assen	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Utility Vehicles (Hilux)	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Motor Vehicles for AKS House of Assen	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00

012300100100	MINISTRY OF INFORMATION AND STRATEGY											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*2,106,930,000.00*	*0.00*	*0.00*	*0.00*	*881,930,000.00*	*0.00*	*0.00*
11 - Information Communication and Technology (C	Purchase of 1 No. utility vehicle (Toyota Hilux)	32010409 - TRUCKS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of Editing/Recording equipment and cons	32010614 - SEAL AND STAMP	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	115,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of 1 No. Set of High quality public address	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	120,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Reactivation and equipping of the existing studio	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Repositioning of the multimedia unit (2No. 70inche	32010522 - COMPUTER SERVER	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of Uniform /Rain coat/umbrellas for Tech	32010606 - AIR CONDITIONER	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of 1 No. computer set and accessories	32010501 - COMPUTERS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
11 - Information Communication and Technology (C	Provision of storage facilities such as: filling cabinet,	32010118 - LAND & BUILDINGS - FIRE STATION / OI	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Establishment and digitalization of State archives	32030114 - CONSULTANCY	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Development of Zonal Information offices; Uyo, Eke	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of 1 No. Hilux (Project Vehicle)	32010409 - TRUCKS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of Still and Video Cameras recorders lapto	32010501 - COMPUTERS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of Graphic designs/equipment	32030114 - CONSULTANCY	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Government Press/Billboard	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	650,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Production of Akwa Ibom Information Bulletin, Ma	32030113 - MONITORING AND EVALUATION	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Production of Information Bulletin, Magazines, Albs	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	Production of Government Documentaries, Diaries,	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	320,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of 1 No. Toyota Hilux	32010409 - TRUCKS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	Digital Media Programmes	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Billboards, Massive Jingles, Posters and Enlightenm	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Production of State calendar, Souvenir & Booklets	32030110 - BROADCAST RIGHTS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of newsprint plates & consumbles	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Provision of Office furniture/Equipment	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Construction of Admin. Block	32030109 - RESEARCH & DEVELOPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Library books and equipment	32010601 - CHAIRS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of Library books and equipment	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of 1 No. Hilux project vehicle	32010409 - TRUCKS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of 2 No. computer sets and accessories	32010501 - COMPUTERS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase/Installation of 1No.500KVA Generator	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of Office furniture/equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	15,680,000.00	0.00	0.00	0.00	15,680,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of 6 Nos. Refrigerators and 6Nos. Con	32010305 - POWER GENERATING SETS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of Refrigerators	32010601 - CHAIRS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	Construction of Broadcasting House (Phase I)	32010214 - BOREHOLES & OTHER WATER FACILITIE	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	Reconstruction of vandalised AKBC Office Block	32010607 - STOOLS	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Equipping of TV Studio for Digital Broadcasting	32010405 - MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of Editing Equipment	32010214 - BOREHOLES & OTHER WATER FACILITIE	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of TV spare parts and accessories for	32010214 - BOREHOLES & OTHER WATER FACILITIE	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Upgrading of TV Studio building/Acoustics	32010214 - BOREHOLES & OTHER WATER FACILITIE	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of Pre-Press equipment	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Plant	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Procurement of Post Press Machines/Equipment.	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Rehabilitation and upgrading of the existing Govern	32010302 - INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION CON											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Purchase of 1No. Utility (Vehicle Toyota Hilux)	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Fabrication and Installation of Bill Boards carring var	32030112 - SENSITIZATION / AWARENESS / CELEBE	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*529,499,370.00*	*0.00*	*0.00*	*0.00*	*522,521,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Provision of 15 No. Desktop Computers and Access	32010501 - COMPUTERS	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 8 No. Desktop Computers and Accesso	32010501 - COMPUTERS	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	6 No. laptop Computers.	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 6No. heavy duty stapling machine	32010509 - BINDING EQUPMENT	70131 - General Personnel Services	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Shredding Machines	32010507 - SHREDDING MACHINES	70131 - General Personnel Services	50323100 - UYO	0.00	325,000.00	0.00	0.00	0.00	325,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 15No. LED LG Television set	32010604 - TELEVISION SETS	70131 - General Personnel Services	50323100 - UYO	0.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. Projectors with Screen	32010604 - TELEVISION SETS	70131 - General Personnel Services	50323100 - UYO	0.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. Binding Machine	32010509 - BINDING EQUPMENT	70131 - General Personnel Services	50323100 - UYO	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 10No. Table top Haier Thermocool Refr	32010610 - REFRIDGERATORS	70131 - General Personnel Services	50323100 - UYO	0.00	780,000.00	0.00	0.00	0.00	780,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Public Service Week Celebration in AKS - Debate Qu	32030112 - SENSITIZATION / AWARENESS / CELEBE	70131 - General Personnel Services	50323100 - UYO	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Award of prizes to outstanding serving and retired	32030112 - SENSITIZATION / AWARENESS / CELEBE	70131 - General Personnel Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Hilux for HCS	32010405 - MOTOR VEHICLES	70131 - General Personnel Services	50323100 - UYO	0.00	19,500,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Toyota Corolla for HCS and CSTC	32010405 - MOTOR VEHICLES	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	21,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Industrial Relation/Arbitration activities	32030112 - SENSITIZATION / AWARENESS / CELEBR	70131 - General Personnel Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 2No. Computers with Accessories	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	0.00	524,550.00	0.00	0.00	0.00	524,550.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 5No. Tables/10No. Chairs	32010601 - CHAIRS	70131 - General Personnel Services	50323100 - UYO	0.00	395,000.00	0.00	0.00	0.00	395,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 4No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - General Personnel Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of double windows curtains for the library	32010612 - WINDOWS CURTAINS	70131 - General Personnel Services	50323100 - UYO	0.00	125,750.00	0.00	0.00	0.00	125,750.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 2 No. Shelves	32010608 - SHELVES	70131 - General Personnel Services	50323100 - UYO	0.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Reference Materials	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70131 - General Personnel Services	50323100 - UYO	0.00	725,900.00	0.00	0.00	0.00	725,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installaltion of (i) Work Life (ii) Compensation Modu	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50323100 - UYO	0.00	121,077,470.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Work Life Compensation Module Pr	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	205,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Local Area Network (LAN)	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Capacity Building to Mainstream the Technology	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70131 - General Personnel Services	50323100 - UYO	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Sensitization	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70131 - General Personnel Services	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Capacity Building	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70131 - General Personnel Services	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Training	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70131 - General Personnel Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Sensitisation	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70131 - General Personnel Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Engagement of a Consultant	32030114 - CONSULTANCY	70131 - General Personnel Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Situation Analysis	32030114 - CONSULTANCY	70131 - General Personnel Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Software Architecture and System Design	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Software Development	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	35,750,700.00	0.00	0.00
13 - Reform of Government and Governance (Gene	System Testing and Development	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	0.00	9,000,700.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of 1No. 1000 Capacity Lecture hall	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50323100 - UYO	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Master Plan/Layout designs for pro	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of 2 No. existing Admin. Building and cli	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of 2 No. existing Admin. Buildings Block	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Blue Print/Feasibility Studies at Tra	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Blue Print/Feasibility Studies for Tr	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 8No. Airconditioners	32010606 - AIR CONDITIONER	70131 - General Personnel Services	50323100 - UYO	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 9No. tables and 9No. chairs	32010602 - TABLES	70131 - General Personnel Services	50323100 - UYO	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - General Personnel Services	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 8 Double Window Curtains for HCS and	32010612 - WINDOWS CURTAINS	70131 - General Personnel Services	50323100 - UYO	0.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Software Development	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,250,000.00	0.00	0.00

012500100200	GENERAL SERVICES OFFICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*72,000,000.00*	*0.00*	*0.00*	*0.00*	*72,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Fire equipment	32010512 - FIRE EXTINGUISHER	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. Video Camera	32010515 - DIGITAL CAMERA	70133 - Other General Services	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Complete Set of Public Address System	32010518 - PUBLIC ADDRESS SYSTEM	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Complete Set of Public Address System	32010518 - PUBLIC ADDRESS SYSTEM	70133 - Other General Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	500No. Chairs for Multipurpose Hall	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20No. Tables	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. Podium	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. Projectors with Accessories	32010508 - PROJECTORS	70133 - Other General Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. 40 Inches Television Set for Multipurpose Hall	32010604 - TELEVISION SETS	70133 - Other General Services	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2No. Freezer	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Assorted types of Books to GSO Library	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70133 - Other General Services	50323100 - UYO	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of closed Circuit Television Ca	32010515 - DIGITAL CAMERA	70133 - Other General Services	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation / Repairs of Govt. Rented Properties	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

012500100300	DEPARTMENT OF ESTABLISHMENT											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*59,000,000.00*	*0.00*	*0.00*	*0.00*	*50,500,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	0	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010522 - COMPUTER SERVER	70133 - Other General Services	50323100 - UYO	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010608 - SHELVES	70133 - Other General Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - Other General Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010615 - LADDER	70133 - Other General Services	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70133 - Other General Services	50323100 - UYO	0.00	625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70133 - Other General Services	50323100 - UYO	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010307 - FIRE FIGHTING EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010602 - TABLES	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	0	32010606 - AIR CONDITIONER	70133 - Other General Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*65,000,000.00*	*0.00*	*0.00*	*0.00*	*360,064,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of 1No. (2.5m) Top Executive Tables with	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 7No. (1.6m) Executive Tables with Chair	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,015,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Executive tables with Chairs	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,305,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 29No. Visitors Chairs	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 40No. Ordinary Tables with Chairs	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Fire Proof Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	675,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 8No. Fire Proof Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Safe	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 8No. Refrigirator Sets	32010610 - REFRIDGERATORS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No. Air Conditioners Set	32010606 - AIR CONDITIONER	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	880,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Standing Fans	32010609 - CEILING FANS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Flat Screen LED Television Sets	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	815,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 8No. Flat Screen LED Television Sets	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	724,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 45No. Files Trays	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5ONo. (12m x 10m) Window Blind	32010612 - WINDOWS CURTAINS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3No. (200m x 180m) Rug Carpet	32010613 - UNIFORMS AND KITS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,710,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Lazer Jet Printers	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	666,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Deskjet Printers	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	540,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Screeding Machine	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Photocopier Machine	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3No. Scanners	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No. Laptop Computers	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Desktop Computers	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of Fire Extinguishers	32010512 - FIRE EXTINGUISHER	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Expanded Automation/Linkage of State Audit Accou	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Purchase of 3No. Toyota Hilux	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	81,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Hiace Bus	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Toyota Corolla	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Jeep	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	48,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Camry	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Offices	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. 100KVA Generating Sets	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. 4.5KVA Generators	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 8No. Fire Extinguishers and Hydrant	32010512 - FIRE EXTINGUISHER	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Atomation, Internet Linkage and Website Maintena	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00

014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*45,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of office Equipment	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Auditor General for Local Governmen	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Zonal offices.	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Plant & Machinery	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of 1 no. hilux Vehicle	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00

014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*65,000,000.00*	*0.00*	*0.00*	*0.00*	*225,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Site Acquisition/Survey	32010101 - LAND & BUILDINGS - OFFICE	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. of Toyota Hilux	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3No. Utility Vehicle	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Equipment	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Vehicle for Chairman and Members	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	95,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Furniture	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office furniture	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 50KVA Generating Set	32010304 - POWER PLANTS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Shade Cover for Cars	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Offices	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Library Development	32030109 - RESEARCH & DEVELOPMENT	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*44,000,000.00*	*0.00*	*0.00*	*0.00*	*44,000,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Updating of file room furniture	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Commission's waiting hall and offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Equipping of CSC reference library/Civil Service Res	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Computerization of the Civil Service Commission	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	22,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*46,000,000.00*	*0.00*	*0.00*	*0.00*	*48,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of 1No 165 KVA Sound Proof Plant	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Personnel database maintenance and upgrading	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Data Collection Analysis and reporting	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. computers and accessories	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of library equipment and relavant books a	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Internet facilities and other ICT devic	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Annual Software Maintenance	32030119 - SOFTWARE LICENSE AND CHARGES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of offices in old buildings	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of the Auditorium	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Expansion of office complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Flood control of commission premises	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for 5 No fire estinguishers	32010512 - FIRE EXTINGUISHER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1 No. public address system	32010518 - PUBLIC ADDRESS SYSTEM	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Furniture for staff and 5No. Com	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing /equipping of Mini Conference room	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
14 - Power (General)	Purchase of 1 No. 100 KVA Generator	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of office equipment including computers	32010505 - PHOTOCOPIERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

014900200100	LOCAL GOVERNMENT PENSION BOARD										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*33,000,000.00*	*0.00*	*0.00*	*0.00*	*55,500,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Pensioner Verification and Monitoring	32030113 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase & Installation of a Software for Automates	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1 No Security Encoded Plastic ID Card M	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	materials for ID Cards production and e-receipt	32010613 - UNIFORMS AND KITS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2X16 Conference Table	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	8 Sets Window Blind (Iron)	32010612 - WINDOWS CURTAINS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. Split of Executive Tables with Swivel Chairs	32010602 - TABLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Giant OX Ceiling Fans	32010609 - CEILING FANS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3 No. Splits Air Conditioner	32010606 - AIR CONDITIONER	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Wall Clocks	32010607 - STOOLS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Tables & Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	4 No. UPS	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3 No. CPU	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	A set of Executive Chairs	32010601 - CHAIRS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. Double Door Refrigerators	32010610 - REFRIDGERATORS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	4 No. Laser Jet Printers	32010502 - PRINTERS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	760,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Software and Purchase of Solar Pa	32030119 - SOFTWARE LICENSE AND CHARGES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Social Security	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,500,000.00	0.00	0.00

014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COI										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*401,050,000.00*	*0.00*	*0.00*	*0.00*	*339,799,480.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Rehabilitation/Repairs of AKISIEC Headquaters and	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of AKISIEC Headquaters and area office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Voter Sensitization and Mobilization for Continous '	32030112 - SENSITIZATION / AWARENESS / CELEBR	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Office appliances/equipment in the 31	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	30,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Office furniture in Headquarters and 3	32010501 - COMPUTERS	70111 - Executive Organ and Legislative Organs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	12,799,480.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Library Development	32010116 - LAND & BUILDINGS - LIBRARY	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of information/media equipment and acc	32020111 - INVESTMENT LAND & BUILDINGS - RECU	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	1,430,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Toyota Hilux (4WD)	32010405 - MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	132,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of/installation of 1No. 100KVA generator	32010305 - POWER GENERATING SETS	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Initial Cost of Construction	32030126 - Accrued Expenses	70111 - Executive Organ and Legislative Organs	50323100 - UYO	0.00	324,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

016700100100	MINISTRY OF SPECIAL DUTIES										
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*50,381,217,900.00*	*0.00*	*0.00*	*0.00*	*37,055,614,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Development of a Specialized Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70133 - Other General Services	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Ibom Airline	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	4,135,000,000.00	0.00	0.00	0.00	2,135,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Apron for the new International Te	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Complete Replacement of Old Internal Perimeter Fe	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Intervention of designated roads	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	3,500,000,000.00	0.00	0.00	0.00	3,910,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.814km Access Road to Internation	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	2,500,000,000.00	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Construction of Hanger Floor and Completion of Ba	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	7,056,234,500.00	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of a Computerized Design office	32010522 - COMPUTER SERVER	70133 - Other General Services	50323100 - UYO	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3 No Asphalt Thermometer	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3 No Concrete Mould	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	504,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 13No. Computer set/accessories	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Sundry Equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - Other General Services	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of office furniture	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance Service for 4 Point by Sheraton	32020133 - INVESTMENT LAND & BUILDINGS - REC	70133 - Other General Services	50311400 - IKOT EKPENE	0.00	360,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Marriots Fire and Life Safety Upgrade Requirement	32030122 - DISASTER MANAGEMENT / EMERGENC	70133 - Other General Services	50323100 - UYO	0.00	250,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Additional Generatings Chillers pool Ba	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Additional Generatings Chillers pool Ba	32010610 - REFRIDGERATORS	70133 - Other General Services	50323100 - UYO	0.00	1,219,452,810.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pre-opening Budget for Hotel	32030112 - SENSITIZATION / AWARENESS / CELEBR	70133 - Other General Services	50323100 - UYO	0.00	360,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Office Building	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	436,483,400.00	0.00	0.00	0.00	2,333,048,420.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Gate House	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Parking Lot	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Perimeter Fence/Gate	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - Other General Services	50323100 - UYO	0.00	31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Water Fountain	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Helipad	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	166,951,580.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Swimming Pool	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - Other General Services	50323100 - UYO	0.00	372,516,600.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Road & Pavement	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of security through surveillance Monitorin	32030113 - MONITORING AND EVALUATION	70133 - Other General Services	50323100 - UYO	0.00	235,130,590.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Payment of Moveable Furniture Contract	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70133 - Other General Services	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance Services of Godswill Akpabio Internat	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70133 - Other General Services	50323100 - UYO	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Building Works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - Other General Services	50323100 - UYO	0.00	6,750,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Hilux	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No Toyota Corolla	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of 21km External Perimeter Road	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 14km Internal/Operational Road in	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Cargo Facility	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Cargo Facility	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Upgrade of Water Treatment Plant	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of fire accessories at 28N0. Hudrant Ma	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of Taxi way with Apron	32010202 - ROADS & BRIDGES	70133 - Other General Services	50323100 - UYO	0.00	3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Engineering workshops	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Airport Host Community Development	32030114 - CONSULTANCY	70133 - Other General Services	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of VIP Hangar	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Airport CCTV and Internet	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Additional fire fighting equipment	32010307 - FIRE FIGHTING EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Instrument/Landing System (ILS) Calibration	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Towing Van	32010409 - TRUCKS	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Utility Vehicles for AKIA and IADC	32010405 - MOTOR VEHICLES	70133 - Other General Services	50323100 - UYO	0.00	143,300,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Network Connectivity of the Offices within the Airp	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - Other General Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Aerodrome Equipment	32010402 - AIR CRAFTS/AIRLINES	70133 - Other General Services	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 15No. Desktop Computers	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	1,200,000.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Network Printers	32010502 - PRINTERS	70133 - Other General Services	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 80No. 2016 OEM Softwares	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - Other General Services	50323100 - UYO	0.00	1,120,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 50No. Antivirus 2018	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - Other General Services	50323100 - UYO	0.00	180,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Replacement of Aeronautical Information Equipmen	32010516 - COMMUNICATION / RADIO EQIPMENN	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of furniture for VIAA and IADCL	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Secondary Power Supply	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Upgrade of Sewage Treatment Plant	32010209 - SEWAGE/ DRAINAGE NETWORK	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Automation of Access Gate	32010616 - DOOR	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for fully equipped response vehicle for M	32010407 - MOTOR CYCLES	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of the Control Tower	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Replacement and Reactivation of the fire alarm syst	32010307 - FIRE FIGHTING EQUIPMENT	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of International terminal building	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	14,000,000,000.00	0.00	0.00	0.00	6,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Replacement of Back up Manual Instrument for Me	32010516 - COMMUNICATION / RADIO EQIPMENN	70133 - Other General Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Landscaping of the Airport including the entrance	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance of Airport Building and other facilities	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of permeter/operational fence	32010203 - AIRPORTS	70133 - Other General Services	50323100 - UYO	0.00	400,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of Injection Sub-Station	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	180,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Distribution	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

021500100100	MINISTRY OF AGRICULTURE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***10,775,500,000.00***	***0.00***	***0.00***	***0.00***	***10,365,766,000.00***	***0.00***	***0.00***
01 - Economic Empowerment Through Agriculture	Purchase of 5No Tractors and Equipment for lease t	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Installation/ Supervision	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of irrigation equipment to 10 farmers stat	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Credit Administration	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Disbursement of loans to farmers in the 31 LGAs of	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50343400 - STATE WIDE	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment/Maintenance of 5No (Ha) Rafia Palm	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Office equipment - Mbiaobong Etoi, Uy	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	HIV/AIDS and COVID-19 Awareness campaign amon	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Demonstration Farms at AKADEP I	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50343400 - STATE WIDE	0.00	19,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Direct Seed Multiplication at AKADEP farm	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50323100 - UYO	0.00	55,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Research Extension Farmers input linkage system (R	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	National Programme for Food. Security (NPFS) Mbia	32030127 - PROGRAMME/PROJECT MONITORING /	70421 - Agriculture	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Agric Information Management, Farm management	32030127 - PROGRAMME/PROJECT MONITORING /	70421 - Agriculture	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Recruitment Training Accommodation Feeding of 2	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Consultancy Fee (including debt since 2011)	32030114 - CONSULTANCY	70421 - Agriculture	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Proposed fee 2021	32030114 - CONSULTANCY	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Generating plant	32010305 - POWER GENERATING SETS	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction/Equipping of 1No. Cassava Processing	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50312500 - ORUK ANAM	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Installation of equipment	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Support to Cassava Farmers	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Completion of land acquisition process for Veterina	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EI	70421 - Agriculture	50321600 - ITU	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Veterinary Hospital Complex at Mb	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EI	70421 - Agriculture	50323100 - UYO	0.00	78,000,000.00	0.00	0.00	0.00	78,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Stocking of artificial water bodies at Ikpe Ikon Nkon	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Maintenance of artificial water bodies at Ikpe Ikon I	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Development of artificial water bodies at (Ikpe Ikot	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of equipment for the activities four towns	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Renovation and rehabilitation of Fisheries Extensior	32010101 - LAND & BUILDINGS - OFFICE	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of fishing inputs 10 No 2Ohp outboar	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Renovation of the Mechanic workshop at AKADEP I	32010205 - ZOOS PARKS & RESERVES	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of workshop tools	32010519 - WORKSHOPS EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of Safety Gears and Work Outfits at E	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50323100 - UYO	0.00	3,500,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Rehabilitation of the main Workshop at Ekpri Nsuka	32010519 - WORKSHOPS EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 2 No. 15 KVA generator for Ikot Abasi a	32010305 - POWER GENERATING SETS	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Development of broodbank of 1000 broodfish of de	32030109 - RESEARCH & DEVELOPMENT	70421 - Agriculture	50331300 - IKOT ABASI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 100000 Fish Fingerlings at N50 each to :	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Distribution of 200,000 fish fingerlings to 20 Farmer	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Monitoring and Supervision	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of processing equipment	32010519 - WORKSHOPS EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Processing Kiln (Chockor)	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Renovation of farm Building at Horticulture Garden	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of 1 ha plantain and half ha pf pineap	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70421 - Agriculture	50332300 - ONNA	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of 1 ha plantain and half ha pf pineap	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Farm Building at Horticultural Gard	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Garden tools at the 3 Location	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

01 - Economic Empowerment Through Agriculture	Purchase of planting materials for Gardens at the 3	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Maintenance of 1 ha plantain/banana and half ha o	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Monitoring/supervision	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Perimeter fencing of the Livestock Investigation and	32010205 - ZOOS PARKS & RESERVES	70421 - Agriculture	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 5No Cow Stall at Ikot Imoh Ikot Aba	32010205 - ZOOS PARKS & RESERVES	70421 - Agriculture	50331300 - IKOT ABASI	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 40No Breeding heifers for LIBC at Adad	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50322900 - URUAN	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 1 No. Fooder Havester/Bailing Machine	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Repairs of Tractors / Implements	32010302 - INDUSTRIAL EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Project Monitoring Reports and other Activities	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 313 No. small scale Tom	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	45,750,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Rehabilitation of 78 existing feeder roads & soil con	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	536,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Agricultural Productivity processing Enhancement a	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	African Union Development Agency-New Partnersh	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Culverts, grading and provision of d	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	303,000,000.00	0.00	0.00	0.00	310,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of Farm Agricultural Assets for 2584 no. c	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	137,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of Farm Agricultural Assets for 4,958 no. c	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	95,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of farm agricultural assets for 1,050 no. Li	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	40,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of farm agricultural assets for 687 no. Live	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	86,758,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of farm agricultural assets for 135 No. Aqu	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	14,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of farm agricultural assets for 313 No. Aqu	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	60,273,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 1328 No. small scale cas	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	147,800,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 750 No. small scale cass	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	65,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 250 No. small scale Rice	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	56,300,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 450 No. small scale Rice	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Agricultural Information and Farmers Education	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 313 No. small scale fish	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	61,525,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for 900 No. small scale fish	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Improving Water and sanitation infrastructure in 58	32010208 - WATER DISTRIBUTION NETWORK	70421 - Agriculture	50343400 - STATE WIDE	0.00	85,000,000.00	0.00	0.00	0.00	285,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Agricultural and Agric Inputs Subsidy	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Flag off of Farming seasons (1st and 2nd)	32030112 - SENSITIZATION / AWARENESS / CELEBE	70421 - Agriculture	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	World Food Day celebrations	32030112 - SENSITIZATION / AWARENESS / CELEBE	70421 - Agriculture	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	National Stakeholders Forum and Agric Summit	32030112 - SENSITIZATION / AWARENESS / CELEBE	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	National Agricultural Shows	32030112 - SENSITIZATION / AWARENESS / CELEBE	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	State Agricultural show	32030112 - SENSITIZATION / AWARENESS / CELEBE	70421 - Agriculture	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	State Council on Agriculture	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	State stakeholders forum and Agricultural Summit	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Agricultural Library Development	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Agricultural Surveys and Data Bank	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	National Council on Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provission of feeds for Ikot Imoh Ikot Abasi L.G.A Eki	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Cultivation Of Leguminous Seedlings at Ikot imoh Ik	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 1 No. 20- pig pens at Ikot Imoh Ikot	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50331300 - IKOT ABASI	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Rehabilitation of Pig pens at Ikot Ibritam Oruk Anam	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50312500 - ORUK ANAM	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 1No. 20 Pig Pens at Ekpene Ukpa - I	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50320700 - ETINAN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of Breeeding Stock at; Ikot Imoh Ikot A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of equipment for pig farms at Ikot imoh Ik	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Rice Cultivation/Expansion in 4 LGAs in the State (In	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Processing Mills in Nsit Ibom, Nsit	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Storage Facilities for Ibiono Ibom, N	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of 1 Ha Goat Browsing Paddock at Ike	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50311400 - IKOT EKPENE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 2 No. standard Goat Houses at Ikot	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of 200Nos West African Dwarf (WAD)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50322900 - URUAN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision for supplemental feeds and salt lick	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Artificial Insemination Equipment (AI)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Credit Support to Women Farmers	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Coordination; Credit Administration and monitoring	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Recruitment and Documentation (Four Towns Uyo)	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of NPK Fertilizer	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Demarcation of Plots into paddocks at Oruk Anam a	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50331300 - IKOT ABASI	0.00	2,000,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Cultivation of fodder plants for Pastures Production	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50312100 - OBOT AKARA	0.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 20 No Rabbit Hutches at Ekpene Uk	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50320700 - ETINAN	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Equipment for grass cutter and rabbits	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of breeder rabbits (Does and Bucks)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of feeds for Grasscutters and Rabbits	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 10 No. Grasscutter Pens each at Eki	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of breeding stock (25 Colonies of Grasscu	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Renovation of Rabbit Hutches at Use Offot-Uyo LGA	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Aquaculture Markets in the 3 Sena	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of one 40PH outboard engine	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of 1No. boat for Fisheries revenue tea	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase and distribution of fibre glass boats (200u	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase and distribution of 10No. 20hp OB Engine	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of Safety Equipment	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Rehabilitation of Intergrated Agricultural centre (Pro	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50322000 - NSIT UBIUM	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Monitoring and Supervision	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supply of 600000 fish fingerlings to 300No. farm in	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	14,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement and distribution of 200 bundles of net	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement and distribution of Ropes and accessc	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase and distribution of 100No. Insulated boxe	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Promotion of Agro Business Enterprise in Schools th	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Promotion of Agro Business Enterprises in Schools t	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Coordination Field Monitoring Surveys and Studies	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement and Distribution of Hybrid Maize to Fa	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Land Preparation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of Chemicals for distribution to Farme	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	7,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Project Supervision	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of soil Doc kits for setting up soil Laborato	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Accomodation and Furniture for the Laboratories	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of four (4) Megawatt Co Generating P	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Development of new coconut plantation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Ongoing impact Assessment and Evaluation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	320,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Continous Fencing for Plantation and processing Pla	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Fencing for Plantation and Processing Plant (Ikot Ak	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Infrastructure / Engineering Designs	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of additional coconut Nursery/ plant	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 300,000 Coconut seedlings and Land cl	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Additional works at the Factory/ Training fee	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision for Agro Chemicals & Snapsack Sprayer	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Ibom Fadama Micro-Finance Bank	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction / Provision of infrastructure	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	380,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement / Installation of Coconut Oil Processin	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement / Installation of Solvent Extraction Fac	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	192,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of coconut seedlings	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of equipments for coconut plantation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Monitoring / Supervision	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of poultry breeder farms in 3 No. Loca	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of 3000 parent Stock Hens	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of 300 parent Stock Cocks	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - ST

01 - Economic Empowerment Through Agriculture	Purchase of improved Breeds of Baby Snail for Mult	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Apiaries in the 3 Senatorial District	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Mushroom multiplication Centres	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction 5 No 25 stall capacity cattle holding Uy	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of pad docks	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Feed lot	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	8,490,000.00	0.00	0.00	0.00	8,490,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of 100 No dairy cattle @ N300,000 ea	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of milking equipment	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	5,250,000.00	0.00	0.00	0.00	5,250,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Storage Facilities e.g. Bonds etc. in	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Land Preparation for 2ha Each In 31 L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,500,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Cocoyam seeds	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Hhybrid avocado pear	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Project Supervision	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of fertilizer	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of agro-chemicals four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of project vehicle four town uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Lab Equipment	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Furnishing of desk office four town uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Public Address System	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of Projector	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Procurement of Laptop	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	160,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Animal and Surgical Equipments vehicle	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of project vehicle four town uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of protective wears (rain boots aprons kn	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	100,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Furnishing of desk office four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of laboratory/ re-agent four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of meat condemning chemicals four town	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,200,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Site clearing (Uyo L.G.A)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of the building	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	5,930,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of furnace	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 2 No. industrial fire extinguisher	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Installation of gas facilities	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Erection of water stand	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 4 GP tank	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Ensuring Food and Nutrition Security at the State Co	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Improving Food Harvesting Processing and Preservi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Improving Food Preservation and Quality	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Improving Management of Food Security Crises and	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Registration and Printing of certificates for Animal F	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Identification of local animal feed resource material	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Credit Administration Supervision/Support Services	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Documentation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of Solar Power to beneficiaries of the Proj	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Cocoa seedlings and clearing of Cocoa	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of additional warehouse at Odoro Ikpa	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50311500 - IKI	0.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 520,000 Cocoa pods from Cocoa Resea	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Conveyance of 520,000 Cocoa pods from Cocoa Re	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Raising of Seedlings for distribution to farmers in 20	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 1,255 bags of fertilizers NPK 12:12:17, 7	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Transportation of fertilizers from Factory to Idu Uru	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Agro Chemicals for Nurseries at Ikpa Ur	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Tools and equipment for nurseries in the State	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Reactivation of Akwa Palm at Etebi-Esit Eket L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50330400 - ESIT EKET	0.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supervision and Monitoring	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase/ of 50,000 improved tenera oil palm nuts f	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 50,000 improved tenera oil palm nuts f	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Transportation of 1,075 bags of urea from Lagos to	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of agrochemicals for nurseries	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Distribution of Seedlings (oil palm cocoa rubber) to	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 20,000 rubber stumps from rubber resi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Conveyance of 20,000 rubber stumps from rubber	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Transportation of 2500 bags of fertilizer (NPK 12:12	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	8,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase NPK 46:0:0 of (1075 bags of Urea) @ N8,0	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	8,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase/ Transportation of 2500 bags of fertilizer (	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Raising of seedlings (oil palm cocoa rubber) for Dist	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Distribution of Rubber seedlings to farmers in LGAs	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Raising of nuts Supplied by NIFOR/PRESCO in Benin	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of NPK Fertilizer for Oil Palm Farmers	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Land Clearing for Plantation and Firm Estate Rehabi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Renovation of poultry parent stock farm at Ikot Ene	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 85 Metric Tons of Various Feed	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Linkage With Research Institutes And Livestock Trai	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 1 No Hilux Vehicle Four Towns Uyo	32010405 - MOTOR VEHICLES	70421 - Agriculture	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 2No Computers and Accessories @N15	32010501 - COMPUTERS	70421 - Agriculture	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Office Furniture/Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - Agriculture	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	23,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 2No. Hilux Vehicle for Monitoring of Pr	32010405 - MOTOR VEHICLES	70421 - Agriculture	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 5No. Computers and Assessories @ N0	32010501 - COMPUTERS	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 2No. Photocopying Machines @N0.25n	32010505 - PHOTOCOPIERS	70421 - Agriculture	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Identification of Incubator	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Identification of Service Providers	32030104 - TRADE MARK	70421 - Agriculture	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of Office Accomodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70421 - Agriculture	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Computers and Assessories	32010501 - COMPUTERS	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of Office Furniture/Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - Agriculture	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	5,800,000.00	0.00	0.00	0.00	5,800,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Empowerment of young graduates across State	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70421 - Agriculture	50343400 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 1No. Vehicle for Monitoring	32010405 - MOTOR VEHICLES	70421 - Agriculture	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Meteorological Stations in the 10 I	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Maintenance of the facilities across the 10 locations	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Maintenance of the facilities across the 3 Senatorial	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of bamboo plantation (2ha)	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	8,250,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Mobilization/sensitization of farmers in the state fo	32030112 - SENSITIZATION / AWARENESS / CELEBR	70421 - Agriculture	50323100 - UYO	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supervision of Projects	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WIDE	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Working capital cocoa plantation	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	155,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Seed bed preparation Ndon Ebon Uruan LGA	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50322900 - URUAN	0.00	25,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Project Supervision	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50322900 - URUAN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establiment of Mini Green Houses Uruan LGA	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment/Maintenance of 5 (Ha) Raffia Palm Pl	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment/Maintenance of 5(Ha) rafia palm Pla	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of farm house/store/maintenance	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of farm tools	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Greenfield development four towns uyo	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Goat Multiplication/ Demonstration Programme in	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Development and cultivation of arable crops in disp	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supplies of farm inputs (fertlizer, pesticides and oth	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supplies of cassava cuttings to farmers in the state	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Production and Multiplication Programmes for Plan	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supervision Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Farm road maintenance, general maintenance, Ewe	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50323100 - UYO	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supervision, Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.

01 - Economic Empowerment Through Agriculture	State Counterpart Fund	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Slaughter House at Ukam-market	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50331800 - MKPAT ENIN	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Slaughter House at Nung Udoe ma	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50320900 - IBESIKPO ASUTAN	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of Slaughter House at Obo Annang M	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50310500 - ESSIEN UDIM	0.00	5,500,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of 500 No Pets Boarding Pen at Ediene	32010105 - LAND & BUILDINGS - MARKET	70421 - Agriculture	50310100 - ABAK	0.00	5,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Feeding of 500 No Pets	32030118 - CONSUMABLES / DRUGS / REAGENTS	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Supervision	32030113 - MONITORING AND EVALUATION	70421 - Agriculture	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Drugs and Predicament	32030118 - CONSUMABLES / DRUGS / REAGENTS	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Construction of Veterinary Clinic in Ikot Akpan Nkul	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50312700 - UKANAFUN	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of 1 No. Ambulatory Clinic van fitted with	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Provision of burgalary protectors on doors and win	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50330300 - EKET	0.00	2,000,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Perimeter fencing of Eket Veterinary Clinic Premise	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50330300 - EKET	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Printing of Animal Health Certificates and permits (F	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Purchase of protective clothings and meat inspectio	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - Agriculture	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Avian Influenza Control Project	32030117 - DISEASE CONTORL	70421 - Agriculture	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Establishment of 2No Control Posts for Diseases Sur	32030117 - DISEASE CONTORL	70421 - Agriculture	50312500 - ORUK ANAM	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	Ebola Virus Surveillance	32030117 - DISEASE CONTORL	70421 - Agriculture	50343400 - STATE WIDE	0.00	950,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
01 - Economic Empowerment Through Agriculture	African Union Development(AUDA-NEPAD) Program	32030112 - SENSITIZATION / AWARENESS / CELEBE	70421 - Agriculture	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00

022000100100	MINISTRY OF FINANCE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*8,109,850,000.00*	*0.00*	*0.00*	*0.00*	*6,103,850,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Automation of Staff housing Scheme	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Computerization of activities of Efficiency Dept. MC	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	15,300,000.00	0.00	0.00	0.00	15,300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4 Nos. Database Servers	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 6Nos. Computer System/accessories	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Local Area Networking	32010516 - COMMUNICATION / RADIO EQIPMENN	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	9,300,000.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development/Installation of specialized Softwares	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 1No. Generator Plant	32010304 - POWER PLANTS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,400,000.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Margin for Increased Cost	32030114 - CONSULTANCY	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 10No. laptops	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development and institutionalization of Personnel A	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development/Installation of personnel Audit Softw	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Library equipment (reading tables carr	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Library and Journal Books on various di	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Electrification projects	32010207 - ELECTRICITY TRANSMISSION NETWORK	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	1,650,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Mini-water projects	32010208 - WATER DISTRIBUTION NETWORK	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Dual Desks	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Civil centres/Town Halls	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of health centers	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	3,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office equipment	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	8,730,000.00	0.00	0.00	0.00	8,730,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of 1No. Motorized Water Headwork	32010208 - WATER DISTRIBUTION NETWORK	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022000200100	PUBLIC DEBT MANAGEMENT OFFICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*30,500,000.00*	*0.00*	*0.00*	*0.00*	*186,900,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Development/Installation of Specialized Software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 1 No. 20KVA generating Pla	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3 No Hilux Vehicles and 1 No. Saloon Ca	32010409 - TRUCKS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of current books, Journals and other refe	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Payment for materials subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Library tables @ N300,000 each	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20 No. Chairs @ N30,000 each	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. Cabinets @ N200,000 each	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Computers with accessories (UPS, etc)	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No Printers	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. Binding machines	32010509 - BINDING EQUPMENT	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2 No. Scanners	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. Photocopier	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Tiling/fitting for the library	32010612 - WINDOWS CURTAINS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Internet services/subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. Executive table/chair for Office of the Head, I	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Furniture	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	17,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 set of settee	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Equipment	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	8,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of Debt Management Software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	8 No. Flat Screen TV/Installation	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Office Executive tables/chairs @ N0.3m	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Office tables/chairs @ N0.5m	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 No. Air Conditioners @ N0.3m = N1.5m	32010606 - AIR CONDITIONER	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 No. Refrigerators @ N0.2m	32010610 - REFRIDGERATORS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	20 No. Visitors chairs @ N30,000	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3 No. Coat Stand	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Window blinds for Offices	32010612 - WINDOWS CURTAINS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 Nos. Computer System/Accessories @ N0.6m eac	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	5 Nos. HP LaserJet Printers @ 0.2m	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	3 Nos Photocopying Machines @ N0.7m	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	10 Nos Fire - Proof Office Filing Cabinets @ N0.5m	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	6 Nos. Shelves @ N0.2m = N1.2m	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of Software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1. Installation of SIDA Software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	2. Setting up of Data Bank (Purchase of Computers,	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022000500100	AKWA IBOM STATE BUDGET OFFICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*6,058,168,000.00*	*0.00*	*0.00*	*0.00*	*5,050,968,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Provision for Margin for Increased Cost	32030126 - Accrued Expenses	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	6,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of relevant Textbooks/Journals on Econo	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 34 No. 16 digits Calculators	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	510,000.00	0.00	0.00	0.00	510,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 16 No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 20No. Laptop Computers	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3 No. Executive Chairs	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	390,000.00	0.00	0.00	0.00	390,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3 No. (1.6m) Executive Tables	32010602 - TABLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No. Computer Tables	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 16No. Computer Chairs	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 49No. Standard Office Table	32010602 - TABLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	3,185,000.00	0.00	0.00	0.00	3,185,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 45No. Standard Office Chairs	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	2,025,000.00	0.00	0.00	0.00	2,025,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Arm Chairs	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3No. Swivel Office Chairs	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Padded Chairs	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Book shelves	32010608 - SHELVES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Office Writing Desk	32010602 - TABLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 50No. conference Arm Chairs (Iron)	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Gubabi Safe	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	760,000.00	0.00	0.00	0.00	1,520,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	"Purchase of 3No. Flat Screen LG LED ""32"" TV"	32010604 - TELEVISION SETS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	"Purchase of 3No. Flat Screen LG LED ""26"" TV"	32010604 - TELEVISION SETS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	186,000.00	0.00	0.00	0.00	186,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. 2.0 Horse Power Split Unit Air con	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	460,000.00	0.00	0.00	0.00	460,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. 3.0 Horse Power standing Panasor	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	960,000.00	0.00	0.00	0.00	960,000.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Purchase of 10No. Set of Office Wooden Blinds	32010612 - WINDOWS CURTAINS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Electric Shredder	32010507 - SHREDDING MACHINES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. 3 in 1 Iron Seater	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Magazine Hanger	32010608 - SHELVES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Set of Projector	32010508 - PROJECTORS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Ceiling Fan (OX)	32010609 - CEILING FANS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	10,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 9No. Refrigerators (Thermocool)	32010610 - REFRIDGERATORS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	747,000.00	0.00	0.00	0.00	747,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. 125/150 KVA Perkins (UK) Genera	32010305 - POWER GENERATING SETS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3No. Zerox Photocopy Machines	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toshiba Photocopying Machines	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Conference Table	32010602 - TABLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 25 No. Desktop Computers	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	0.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*972,470,000.00*	*0.00*	*0.00*	*0.00*	*4,221,450,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Website security system/upgrade of Bandwidth	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 60Nos. Computers/Acc	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase / installation of 15 No. Generating sets to	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reinforcement of Earthing of 31 Sub-Treasury Build	32010101 - LAND & BUILDINGS - OFFICE	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	31,000,000.00	0.00	0.00	0.00	31,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 10No. Borehole to 10No. Sub-Treasurie	32010214 - BOREHOLES & OTHER WATER FACILITIE	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of Card Readers to all Pensioners in th	32010515 - DIGITAL CAMERA	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	41,320,000.00	0.00	0.00	0.00	41,320,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 100 No volume of professional books	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No tables	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase /installation of 10 No Shelves	32010608 - SHELVES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 7 No Computer set/accessories	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No. Chairs	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 500 No. volumes of other books	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Contingency Reserve	32030125 - PAYMENT OF DEBT AND OTHER LIABILI	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and installation of 1No. 250KVA generatir	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	IPSAS Accrual Asset Register	32010126 - Accrued Expenses	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	84,000,000.00	0.00	0.00	0.00	84,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation/Networking of ICT facilities at	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Upgrading and Maintenance of Local Area Network	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 2No. ID Card printing Mach	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement and Installation of 2No. printronic prii	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Office Furniture for the centre (15No. (	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of Computer building (BOQ being pi	32010104 - STORAGE FACILITIES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Project/Programme Monitoring Evaluation	32030113 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution of 30 No. Heavy duty pur	32010504 - FAX MACHINE	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution of 150 No. Printers to 31	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution of 43 No. Safes to Treasu	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	91,680,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution of 50 No. Computers/Acc	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution to Sub Treasuries 192 No	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution of 20 No. HP Scanner	32010503 - SCANNERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Distribution of 44 No. Fire-Proof Cabi	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 25No Computers/Acce	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Glory Money Counting Machine fi	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	2,950,000.00	0.00	0.00	0.00	2,950,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 100Nos. Shredding Machines	32010507 - SHREDDING MACHINES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of furniture to Accountant Ge	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 60 No tables to all the Depi	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	20,200,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 30 No Chairs to all the Depi	32010601 - CHAIRS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 15 No cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10 No refrigerator to the Department	32010610 - REFRIDGERATORS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase /installation of 4 No Photocopier to Cons	32010505 - PHOTOCOPIERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 25 No Flat Screen Telev	32010604 - TELEVISION SETS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Architectural/Design of 2 No. Proposed Sub Treasur	32030114 - CONSULTANCY	70112 - Financial and Fiscal Affairs	50321010 - IBIONO IBOM	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Sub-Treasusry at Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50322900 - URUAN	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Esit Eket sub-treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50330400 - ESIT EKET	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Onna sub-treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50332300 - ONNA	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Ikot Ekpene sub-treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50311400 - IKOT EKPENE	0.00	5,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Nsit Ibom Sub-Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50321900 - NSIT IBOM	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Oruk Anam Sub-Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50312500 - ORUK ANAM	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Mbo Sub-Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50331700 - MBO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Data capturing of voucher in Vouchers Archive	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Acquisition of Archive solution software/E-filling cal	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/ Installation of 30Nos. Computer Sets/Acc	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 50Nos. Steel Cabinets in Vo	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Ika Sub Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50311100 - IKA	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Installation of 50Nos. Steel Racks in Vouc	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Abak Sub Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50310100 - ABAK	0.00	25,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Okobo Sub Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50332200 - OKOBO	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Esit Eket Sub - Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50330400 - ESIT EKET	0.00	22,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Uruan Sub - Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Nsit Atai Sub-Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50322800 - NSIT ATAI	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Ikono Sub-Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fencing of Eastern Obolo Sub-Treasury	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50330200 - EASTERN OBOLO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00

022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*450,000,000.00*	*0.00*	*0.00*	*0.00*	*935,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Renovation of 31 Area Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	59,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of 31 Area Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of an e-Tax Clearance Certificate Machine	32010501 - COMPUTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Acquisition and Deployment of a Roboust Enterpris	32010502 - PRINTERS	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	225,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Motor Vehicles/Motorcycles Number P	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Operational Vehicles for Enforcement a	32010405 - MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 30 No. Generators for Field Offices	32010305 - POWER GENERATING SETS	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Motorcycles in the Field Offices for Tax	32010407 - MOTOR CYCLES	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for AKIRS Autonomy	32030105 - FRANCHISE	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of IRS Headquarters and Area Offices	32010602 - TABLES	70112 - Financial and Fiscal Affairs	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Professional Fees for the Development of Revenue	32030127 - PROGRAMME/PROJECT MONITORING /	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Research Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70112 - Financial and Fiscal Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

022200100100	MINISTRY OF TRADE AND INVESTMENT											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*4,516,000,000.00*	*0.00*	*0.00*	*0.00*	*5,078,500,000.00*	*0.00*	*0.00*
12 - Growing the Private Sector	Prepare suitable sites for the establishment of 3No.	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Facilitate Development of infrastructure/facilities in	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Identify industrial projects financiers and facilitate	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12 - Growing the Private Sector	Conduct a fish/sea food canning study in the State	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of Uyo and Ikot Ekpene Regional Mark	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12 - Growing the Private Sector	Design of Regional/ International markets in Uyo Ek	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Compensation for lands acquisition for Uyo and Iko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
12 - Growing the Private Sector	30% uptake at Eket Ultra Modern Market	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
12 - Growing the Private Sector	Assistant to Consumer Protection Committee and V	32030122 - DISASTER MANAGEMENT / EMERGENC	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12 - Growing the Private Sector	Inauguration of Consumer Protection/Weights & M	32030122 - DISASTER MANAGEMENT / EMERGENC	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Produre Directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00
12 - Growing the Private Sector	Commerce Directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00
12 - Growing the Private Sector	Industry Directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00
12 - Growing the Private Sector	PRS Directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00

12 - Growing the Private Sector	Construction of Perimeter Fence for Raw Materials	32010202 - ROADS & BRIDGES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Provision of Equipment, raw materials and Complet	32010212 - MONUMENTS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Land acquisition and surveyors and other documen	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Ibom Business Clinic	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12 - Growing the Private Sector	Prepare Project Sites for AKEDC and 31 LGEDC	32030117 - DISEASE CONTORL	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12 - Growing the Private Sector	Design and Develop Infrastructure	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12 - Growing the Private Sector	Facilities Construction/Equipment of AKEDC and 31	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement of New Equipment for the Centre	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Conduct Preliminary studies and development of cc	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement of New Equipment and provide facilit	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00
12 - Growing the Private Sector	Reconstruction /Renovation of Project Site at Ikot A	32010202 - ROADS & BRIDGES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Conduct enterprise development programme (EDP	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of produce checkpoint booth at Iwuk	32030127 - PROGRAMME/PROJECT MONITORING /	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Procurement of 20 metal wheel tyres lockers	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement of 1No. Hiach buse for inspectorate st	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
12 - Growing the Private Sector	Design and develop infrastructure/Facilities in Ikot /	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	0.00
12 - Growing the Private Sector	Upgrading of facilities in Uyo phase II Industrial Esta	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50321600 - ITU	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
12 - Growing the Private Sector	Establishment of Akwa Ibom Enterprise Developme	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Design and develop infrastructure in Ikot Ekpene In	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50311400 - IKOT EKPENE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Jointly develop MOU with indentified partners to de	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of 1No. Toyota Hilux Vehicle	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement of 1 No. fogging machine for produce	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement of coca beans dryer and processing eq	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Procurement of dryer/ other micro coco processing	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Sensitization workshop among stakholders within th	32030112 - SENSITIZATION / AWARENESS / CELEBR	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
12 - Growing the Private Sector	Design and Preliminary Work on 1 No. Produce Offi	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of 1No. Hilux project vehicle	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Construction of Rubber Processing Plant using PPP I	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Conduct a pre-investment study/sourcing for inves	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Establishing of the Kaolin proessing plant on PPP ba	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Carry out study on establishing a Kaolin processing	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
12 - Growing the Private Sector	Engagement with Kaolin bearing communities for p	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
12 - Growing the Private Sector	Engagement with Kaolin bearing communities for p	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement of Complete sets of Uniform for Prod	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of each check point	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12 - Growing the Private Sector	Design and Preliminary Work and Logistics for 6 Cer	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12 - Growing the Private Sector	Conduct feasibility study and prepare project site fo	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12 - Growing the Private Sector	Produce Engineering designs and Bill of Quantities (	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12 - Growing the Private Sector	Build Structures and provide Facilities	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procure and Install Equipment and Machinery	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
12 - Growing the Private Sector	Stockpile Consumables, Train and Test-run	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Site Preparation for Abak and Urua Akpe Ultra Mod	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
12 - Growing the Private Sector	Foundation Laying for Abak and Urua Akpa (Uyo) Ul	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of Abak and Urua Akpe (Uyo) Ultra Mo	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	323,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of Equipment and Goods	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	124,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Purchase of Generating set and Office Equipment	32010305 - POWER GENERATING SETS	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	124,000,000.00	0.00	0.00
12 - Growing the Private Sector	Prepare project site/Design Infrastructure	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construct factory and build Infrastructure	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
12 - Growing the Private Sector	Produce and Install Machinery and equipment	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
12 - Growing the Private Sector	Stockpile Consumables, train and test-run	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement and monitoring of vehicles for the dir	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Procurement of monitoring & inspection vehicles fo	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Establishment of Pipe (PVC) Manufacturing Plant at	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Establishment for Small and Medium scale enterpri	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
12 - Growing the Private Sector	Establishment of Small and Medium scale enterpris	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	2nd Installmental Payment for Eket International M	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Provision for Small and Medium scale enterprises cl	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
12 - Growing the Private Sector	Sponsorship of 100 Akwa Ibom youths for 2021/20	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of the Buildings	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement & Installation of Facilities	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Design and preliminary work and logistics	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	145,500,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of 1 new quality control laboratory	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EI	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of a standard Producen laboratory	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EI	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	34,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	EIA & site Plan Analysis Report (SPAR) Laboratory ec	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EI	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Internal Roads and Drains	32010202 - ROADS & BRIDGES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Mechanical Works	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Electrical Works	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Conduct a Study for the Establishment of the Factor	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Preliminary works and prepare project site	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Source for Partner with Identified Investor	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Stakeholders/Enterpreneurs Consultative meeting i	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	85,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of the Sugar Processing Plant on PPP B	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
12 - Growing the Private Sector	Design and develop infrastructure at project site	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
12 - Growing the Private Sector	Renovation of Area offices in Eket, Ikono, Ikot Ekpe	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Furnishing of Area offices in Eket, Ikono, Ikot Ekpen	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Participation in 4No. International Trade Fairs in Lag	32030112 - SENSITIZATION / AWARENESS / CELEBR	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Infrastructural Development at Site	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Acquire project site in Nsit Ibom LGA (Phase 1)	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50321900 - NSIT IBOM	0.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Facilitate turnkey EPC development of 10Nos. Ware	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Procurement of equipments	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Construction of industry building	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Installation of equipments	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Materials for test running and debugging	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Perimeter fencing of 7,492,440m and gate house	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Construction of Hptel accomodation	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	28,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	External works	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Procurement of additional production line for pack	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Construction of 2 No. storage warehouses	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Construction of Administrative block	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Building of Eket Ultra modern market	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Project Monitoring & Supervision	32030113 - MONITORING AND EVALUATION	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00

022200200100	AKWA IBOM STATE INVESTMENT CORPORATION											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***1,893,000,000.00***	***0.00***	***0.00***	***0.00***	***804,050,000.00***	***0.00***	***0.00***
12 - Growing the Private Sector	Equity Participation in the following Industries: Ufas	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	340,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Equity Participation in the following Industries: Ufas	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,090,000.00	0.00	0.00
12 - Growing the Private Sector	Acquisition of new computers for Directors and Dep	32010501 - COMPUTERS	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
12 - Growing the Private Sector	Procurement and Installation of 10 ton per day auto	32010302 - INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
12 - Growing the Private Sector	Construction of Farm House / Security post and fen	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
12 - Growing the Private Sector	Dakada Global Oil Palms Ltd. Revamping of Akwa Pa	32010213 - HERITAGE ASSETS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of 1No. Digital Camera	32010515 - DIGITAL CAMERA	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Revamping of Akwa Palms Limited	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Intranet Provision	32010513 - MODEM / NETWORKING EUIPMENT / C	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Intercom Development	32010516 - COMMUNICATION / RADIO EQIPMENN	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of 1No. Digital Camera	32010515 - DIGITAL CAMERA	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
12 - Growing the Private Sector	Office Furniture and Fittings	32010612 - WINDOWS CURTAINS	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of Equipment / DVDs and Computers for t	32010501 - COMPUTERS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
12 - Growing the Private Sector	Site Plan/Architectural Designs for Construction of \	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Renovation of 1 No. AKICORP building at Shelter Afr	32010101 - LAND & BUILDINGS - OFFICE	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

12 - Growing the Private Sector	Construction of Warehouse building with Generato	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Construction of Warehouse building with Generato	32010104 - STORAGE FACILITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00
12 - Growing the Private Sector	Establishment of Farm sales Outlets in the 10 Feder	32010105 - LAND & BUILDINGS - MARKET	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00
12 - Growing the Private Sector	Support to Infant Agro Industries	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Research/Development	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Internet Provision	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
12 - Growing the Private Sector	Purchase of Accounting Software/Payroll Computer	32030119 - SOFTWARE LICENSE AND CHARGES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
12 - Growing the Private Sector	Development for Enterpreneurial Finance Arranger	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	190,000,000.00	0.00	0.00
12 - Growing the Private Sector	Enterpreneurial Finance Arrangement AKSG/BOI M	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 - Growing the Private Sector	Association of Nigeria Development Finance Institut	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMP											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*50,000,000.00*	*0.00*	*0.00*	*0.00*	*50,000,000.00*	*0.00*	*0.00*
06 - Housing and Urban Development (General)	Painting of APICO Corporate Office, other Buildings	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Procurement of 1No. Toyota Camry for Pool Service	32010405 - MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Procurement of 1No. 350 KVA Generating Plant	32010305 - POWER GENERATING SETS	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNIN											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*323,000,000.00*	*0.00*	*0.00*	*0.00*	*323,000,000.00*	*0.00*	*0.00*
03 - Poverty Alleviation	Monitoring and evaluation of AKS indigenes workin	32030113 - MONITORING AND EVALUATION	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 1 No. 18 Seater Bus	32010405 - MOTOR VEHICLES	71051 - Unemployment	50323100 - UYO	0.00	24,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - Poverty Alleviation	Purchase of 1 No. 18 Seater Hiacs bus	32010405 - MOTOR VEHICLES	71051 - Unemployment	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
03 - Poverty Alleviation	Construction/Provision of offices and Set-up of Akw	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of Computers for Akwa Ibom State E-Labo	32010501 - COMPUTERS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	22,500,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of Laptops for unemployed indegene's ca	32010501 - COMPUTERS	71051 - Unemployment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase and provision of Library Books and equipr	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	71051 - Unemployment	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,500,000.00	0.00	0.00
03 - Poverty Alleviation	Procurement of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - Unemployment	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
03 - Poverty Alleviation	Purchase of Start-up- Packs and Skill Development	32030109 - RESEARCH & DEVELOPMENT	71051 - Unemployment	50343400 - STATE WIDE	0.00	293,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*405,000,000.00*	*0.00*	*0.00*	*0.00*	*407,000,000.00*	*0.00*	*0.00*
11 - Information Communication and Technology (C	Purchase of Utility vehicles	32010405 - MOTOR VEHICLES	70981 - Education N. E. C	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	IBOM SCIENCE PARK	32010522 - COMPUTER SERVER	70981 - Education N. E. C	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Academic Hub	32010516 - COMMUNICATION / RADIO EQIPMENN	70981 - Education N. E. C	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Purchase of Hilux	32010409 - TRUCKS	70981 - Education N. E. C	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Restructuring / Upgrading of Technology Workshop	32010501 - COMPUTERS	70981 - Education N. E. C	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Renewable Energy / Energy Efficiency Project	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70981 - Education N. E. C	50323100 - UYO	0.00	45,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	OTHER ACTIVITIES OF THE MINISTRY OF SCIENCE AI	32030109 - RESEARCH & DEVELOPMENT	70981 - Education N. E. C	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Akwa Ibom State / Hyunda Heavy Industries Weldin	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Akwa Ibom State Oil and Gas Training and Research	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	RESTRUCTURING AND UPGRADING OF RESEARCH A	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	E-Governance Facility	32010302 - INDUSTRIAL EQUIPMENT	70981 - Education N. E. C	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Upgrading of Akwa Ibom State Ministry of Science a	32030114 - CONSULTANCY	70981 - Education N. E. C	50323100 - UYO	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	Upgrading of State ICT Centre	32030114 - CONSULTANCY	70981 - Education N. E. C	50323100 - UYO	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	National Identification Number (NIN)	32030109 - RESEARCH & DEVELOPMENT	70981 - Education N. E. C	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - Information Communication and Technology (C	ICT ACTIVITIES	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - Education N. E. C	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	72,000,000.00	0.00	0.00
11 - Information Communication and Technology (C	Resesearch and Development in science, Engineerir	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - Education N. E. C	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00

022900100100	MINISTRY OF TRANSPORT AND SOLID MINERALS											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*402,000,000.00*	*0.00*	*0.00*	*0.00*	*1,910,000,000.00*	*0.00*	*0.00*
17 - Road (General)	Purchase of 4No. Desktop Computer and accessorie	32010501 - COMPUTERS	70451 - Road Transport	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
17 - Road (General)	State-Wide Transport Assessment Behavioural Surv	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
17 - Road (General)	Creation of Transport & Solid Minerals Managemen	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - Road Transport	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
17 - Road (General)	Publicatiion of Solid Minerals Brochure for AKS	32030112 - SENSITIZATION / AWARENESS / CELEBE	70451 - Road Transport	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Relocating Of Private and Illegal Parks in the State C	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Ministry of Transport and Solid Minerals Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70451 - Road Transport	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Printing Of Security Documents Highway Codes Emi	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
17 - Road (General)	Construction of driving range with office complex ir	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
17 - Road (General)	Purchase of Equipment and Gadget for ATMA main	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
17 - Road (General)	Procurement of Kits and Tools for VIOS/ATMA Offic	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
17 - Road (General)	Recognizance Survey	32010517 - SURVEY EQUIPMENTS	70451 - Road Transport	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Generation of Technical Data in Solid Minerals and I	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - Road Transport	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Local and Overseas Workshops and Training	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70451 - Road Transport	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Mandatory Recertification/Training for Maritime/C	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70451 - Road Transport	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Purchase of personal protection equipment for staf	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Purchase of field equipment including video camer	32010515 - DIGITAL CAMERA	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Monitoring Of Mining Impacted Sites	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Enforcement to Decommission Mining Sites/ Rehab	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Design of New Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17 - Road (General)	Construction of New Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
17 - Road (General)	Relocation of Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17 - Road (General)	Construction of 1 No Heavy Duty Truck Park at Ntiri	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
17 - Road (General)	Construction of 10No Stainless Steel Fabricated Bus	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
17 - Road (General)	Procurement of 1No. heavy duty towing truck	32010409 - TRUCKS	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 2No. Radios, 2 No. Repeater Bases, 1 N	32010516 - COMMUNICATION / RADIO EQIPMENN	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	1 No. Hilux Vehicle for MOTSM Project Monitoring /	32010405 - MOTOR VEHICLES	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17 - Road (General)	Purchase of : Radios, repeater bases, masks	32010516 - COMMUNICATION / RADIO EQIPMENN	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Installation of 16km of Cat Eyes Long Internal Roads	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Purchase and Installation of Traffic Light in Ikot Ekp	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
17 - Road (General)	Provision of Road Markings	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Roads Signage	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Purchase and Installation of Traffic Light in Uyo Met	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
17 - Road (General)	Design of Master Plan and Development of Masterp	32030109 - RESEARCH & DEVELOPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 2 No. 52- Seater Buses	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 3 No. 18- Seater Buses	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 20No. Saloon cars for Metro Taxis	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00
17 - Road (General)	AKUTAN Workshop/equipment/Gadgets	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 20 KVA Generator	32010305 - POWER GENERATING SETS	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 1 No. Patrol Boats to Cover Oron Terms	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17 - Road (General)	Provision of Marine Safety Kits/Equipment and Frei	32030122 - DISASTER MANAGEMENT / EMERGENC	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
17 - Road (General)	Bio-metric Registration of Beach Operators and Prir	32030122 - DISASTER MANAGEMENT / EMERGENC	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Purchase of 1No. (Hilux) Project Vehicle	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 2 No. 200HP Outboard Engines for Enfo	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
17 - Road (General)	Construction of Ikot Ebidang Terminal	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
17 - Road (General)	Construction of Embarkment and Slip Way	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50332400 - ORON	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17 - Road (General)	Landing Bay	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50332400 - ORON	0.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
17 - Road (General)	Construction of Waiting Hall at Ibaka Terminal	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50331700 - MBO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Renovation of Waiting Hall at Oron Beach	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50332400 - ORON	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 1 No. 50 Passenger Fast Ferry Speed Bo	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
17 - Road (General)	Purchase of 2 No. 100 Passenger/Cargo Ferries	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	1No. 100 Passenger /Cargo Ferry	32010404 - SEA BOATS	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
17 - Road (General)	Decoration of Roads with road marks	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Installation of 10No. Traffic lights along Oron Road	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Installation and Repairs of Illuminated road Signs alc	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Construction of 2 No. Bar Crossing at Uyo Village ro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Construction of 10 No Stainless Steel Fabricated Bu	32010205 - ZOOS PARKS & RESERVES	70451 - Road Transport	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

17 - Road (General)	Purchase of Office Equipment for Hqtrs	32010513 - MODEM / NETWORKING EUIPMENT / C	70451 - Road Transport	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
17 - Road (General)	Purchase of Office Furniture for Hqtrs	32010513 - MODEM / NETWORKING EUIPMENT / C	70451 - Road Transport	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17 - Road (General)	Construction of 1No. Heavy Duty Truck Park at Ikot	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
17 - Road (General)	Construction of 1No. Heavy Duty Truck Park at Iben	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50330800 - IBENO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
17 - Road (General)	Construction of 1No. Heavy Duty Truck Park at Udu	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50332600 - UDUNG UKO	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00

023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPM											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***5,769,000,000.00***	***0.00***	***0.00***
14 - Power (General)	Construction of HT/LT network and substations at I	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
14 - Power (General)	(i) Provision of Solar Light at Ewet Housing Estate	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
14 - Power (General)	(ii) Provision of Solar Light in some Streets in Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
14 - Power (General)	(iii) Conversion of Solar Street Light to Conventional	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
14 - Power (General)	(iv) Rehabilitation and upgrading of Solar Power Sta	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
14 - Power (General)	Purchase/supply of 100 No, 500KVA transformers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
14 - Power (General)	Installation	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
14 - Power (General)	Construction of a well-equipped workshop for repa	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00
14 - Power (General)	Puchase of 1 No. 10 tons Hiab Truck (Crane) for carr	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
14 - Power (General)	Intervention of power in 100 communities yet to be	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
14 - Power (General)	1. Survey (Preliminary, Alignment etc) of !32KV Dou	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
14 - Power (General)	2. Perimater (Blockwall) fencing of the 30m x 30m, 1	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70435 - Electricity	50332400 - ORON	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
14 - Power (General)	3. Internal substation Roads and Switchyard Gravell	32010202 - ROADS & BRIDGES	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
14 - Power (General)	4. Dedicated Power Supply to AKSU (Ikot Akpaden /	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
14 - Power (General)	5. Dedicated Power Supply to industrial Hub, Itam	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50321600 - ITU	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
14 - Power (General)	6. Power Supply to traditional Rulers Council/Minist	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
14 - Power (General)	7. Procurement, construction/installation and comr	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50311500 - INI	0.00	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00
14 - Power (General)	(i) Replacement of wooden crossarms with fibre gla	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
14 - Power (General)	(ii) Rehabilitation of Power Infrastructure across the	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
14 - Power (General)	Construction of Filling/service station at the State Se	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
14 - Power (General)	Construction of 3 Nos. (2x15MVA) in Uyo, I No. (33/	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00
14 - Power (General)	Electrification Projects	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - Electricity	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,650,000,000.00	0.00	0.00
14 - Power (General)	Construction of 1 No. Petroleum Laboratory	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
14 - Power (General)	Furnishing and equipping of Petroleum Laboratory	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
14 - Power (General)	Accreditation and Certification of Lab.	32030123 - ADMINISTRATIVE ACTIVITIES	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
14 - Power (General)	Callibration of Lab. Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
14 - Power (General)	Purchase of Petroleum Test Gadgets	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
14 - Power (General)	Provision of personal protective equipment to tech	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
14 - Power (General)	Provision of field equipment	32010302 - INDUSTRIAL EQUIPMENT	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
14 - Power (General)	Creation of an active Data Bank for storage of vital I	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
14 - Power (General)	Purchase of 3 No. Toyota Hilux and 1 No. 32 Seater	32010405 - MOTOR VEHICLES	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	114,000,000.00	0.00	0.00
14 - Power (General)	Provision for the development of Research Library i	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70435 - Electricity	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

023400100100	MINISTRY OF WORKS AND FIRE SERVICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***190,889,709,380.00***	***0.00***	***0.00***	***0.00***	***161,679,141,380.00***	***0.00***	***0.00***
13 - Reform of Government and Governance (Gene	Provision of 1 No borehole and 12,000 litres elevate	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50321600 - ITU	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1 No borehole and 12,000 litres elevate	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50331300 - IKOT ABASI	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1 No borehole and 12,000 litres elevate	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50310100 - ABAK	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1 No boreholes and 12,000 litres elevat	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Uyo borehole	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1No. borehole and 12,000 litres elevate	32010208 - WATER DISTRIBUTION NETWORK	70451 - Road Transport	50320700 - ETINAN	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fire Service Headquarters	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement/maintenance of medical/ICT equipme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Public enlightenment campaign to Curt	32030124 - ADVOCACY CAMPAIGN	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Organization of Safety Seminars for Civil/Public Ser	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70451 - Road Transport	50323100 - UYO	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fire Safety Week	32030112 - SENSITIZATION / AWARENESS / CELEBE	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Hilux van	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No Toyota Corolla	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of various types of soil Equipment	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	24,856,250.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Asphalt Equipment	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	19,981,700.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Petroleum Test Gadget	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	22,954,960.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Concrete Test Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,918,620.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Compation Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,830,050.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for Payment of Outstanding Liabilities on	32030125 - PAYMENT OF DEBT AND OTHER LIABILI	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Road Intervention (State Wide)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	18,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Upgrading of undersized electrical materials and eq	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Replacement of wooden crossarms with steel cross	32010601 - CHAIRS	70451 - Road Transport	50343400 - STATE WIDE	0.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and Installation of 1No. 200KVA Transforr	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Providing of Traffic Light Installations hybrid (solar/	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Solar Light at Ewet Housing Estate	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Solar light in major streets - Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Design and Award of contract for construction of H	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Hiring of 10No. Generating sets for powering of stre	32010305 - POWER GENERATING SETS	70451 - Road Transport	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Street Light at Flyover 123 Idoro R	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of street lights along Uyo Village Roa	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Conversion of Solar Street Light to Conventional at	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehbilitation of Solar Street Light to Conventional	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Street Light along Banks Layout	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	35,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Street Light along IBB Ikot Ekpene	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Street Lighting along parts of Osongam	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation/Provision of Street Lighting along Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Street Lighting in part of Shelter Afriqu	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	75,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/Supple of 16mm armoured cable	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Overseas Training	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Training Seminar Workshop and Conference; for st	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for the Equiping of Fire Service Training S	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Acquisition of 10 No. Computers and Accessories	32010501 - COMPUTERS	70451 - Road Transport	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Other relevant Data collection and publication	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - Road Transport	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Cost of setting up of the Data bank Fuelling and Ma	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Collection of Data from Project sites during Monitor	32030127 - PROGRAMME/PROJECT MONITORING /	70451 - Road Transport	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Project Packaging and Coordination	32030113 - MONITORING AND EVALUATION	70451 - Road Transport	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation/furnishing/ equipping of 10No. Area Of	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - Road Transport	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fumigation of Ministry of Works and 10No. Area Of	32030128 - FUMIGATION OF THE STATE	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of water supply scheme in MOW	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Attendance at National Council on Works for Minist	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Mainstreaming Labour-based Approaches in Infrast	32030127 - PROGRAMME/PROJECT MONITORING /	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 12.1Km Ikot Akpan Abia-Oboyo Iko	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBOM	0.00	500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop -	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repairs and Refurbishing/Maintenance of 7No. old	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repairs and Refurbishing/Maintenance of 7 No. old	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 100 No. cartons of delivery horses	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 130 No. drums of chemical foam conce	32010307 - FIRE FIGHTING EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	32,500,000.00	0.00	0.00	0.00	32,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Award of Contract for the commencement of const	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of 1No. Drill Tower at Fire Service Tra	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70451 - Road Transport	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Office Equipment	32010501 - COMPUTERS	70451 - Road Transport	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of of 3No. Lawn Mowers	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Office Furniture	32010602 - TABLES	70451 - Road Transport	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1No. Fire Service Station at Abat, Onna	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50332300 - ONNA	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Award of contract for the provision of 1No. Fire Ser	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1No. Fire Service Station at Godswill Ak	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Provision of 1No. Fire Service Station at Afaha Ikot I	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50310500 - ESSIEN UDIM	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1No. Fire Service Station at Godswill Ak	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 1No. Fire Service Station at Ikot Edibon	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50322000 - NSIT UBIUM	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation and equipping of 1No. Fire Service St	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50330300 - EKET	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation and equipping of 1No. Fire Service St	32010118 - LAND & BUILDINGS - FIRE STATION / OII	70451 - Road Transport	50321600 - ITU	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Payment of Retention Fee	32030125 - PAYMENT OF DEBT AND OTHER LIABILIT	70451 - Road Transport	50323100 - UYO	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1 No. Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Spare Parts and Assorted Workshop To	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of tables chairs file cabinets computer etc	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Discovery Van	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1 No. Toyota Hilux vehicle	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Automobile Spare Parts and Maintenar	32010519 - WORKSHOPS EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Spare Parts and Assorted Workshop To	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of tables chairs file cabinets computer etc	32010601 - CHAIRS	70451 - Road Transport	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of materials laboratory	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50323100 - UYO	0.00	151,800,000.00	0.00	0.00	0.00	151,800,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.5km Ring Road III from Aka Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	8,500,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of 19.8Km Ikot Oku Ikono Junction-Etin	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	11,500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Airport-Okopedi Road in Nsit Atai and	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	0.00	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Airport-Okopedi Road in Nsit Ataiand	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 55.1Km Ibom Super High way with	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331700 - MBO	0.00	2,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Uyo - Ikot Ekpene Road Uyo LGA	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	11,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of 29.5km Etinan-Ndon Eyo Road with 2	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	6,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of 13.5Km Okopedi Oron Road by East-\	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Eket - Etinan Road with 3No. Bridges	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Eket - Etinan Road with 3 No. Bridges	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	5,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Eket - Ibeno Road/Additional works	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Engagement of Civil Engineering Film for design of p	32030120 - BOUNDARY DEMACATION MASTER PLA	70451 - Road Transport	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency works in the Completion of Oron urban	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	0.00	1,500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction/Remodelling of Urban Roads in Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 14Km Abak-Nsekhe - Ikot Akpa Nku	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 14Km Abak-Nsekhe Ikot Akpa Nkuk	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of Regina Geli College - East West R	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABASI	0.00	350,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 17.84Km Ikot Okpo Inua-Ikot Eteng	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABASI	0.00	1,000,000,000.00	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Idiaba - Ibakang-Ndukpo Ise Road i	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	400,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.0Km Mary Slessor Hospital Road \	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2Km Abak Urban Roads	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.0Km Ikot Ada Idem-Ediene Ikot O	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.0Km Ikot Akata-Ikot Akpa Ekop-N	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,800,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.081Km Internal Roads in Awa, Om	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	2,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.2Km Ikot Mbong-Ikot Ido Essang I	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.2Km Ikot Mbong-Ikot Udo Essang	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.6Km Mbikpong-Ikot Akpaedu Roa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO ASUTAN	0.00	900,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 11.68km Atabong Neach Market - J	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 24km Etebi-Enwang Road with 2No	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	2,500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.3km internal roads in Akwa Polyte	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKPENE	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.1Km Atan Offot Road/Additional	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 12.4Km Okorette-Amadaka-Kampa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330200 - EASTERN OBOLO	0.00	1,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Etim Ekpo-Ikot Osukpong-Link Abia	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Awa Iman-Asong-Ikot Edim-Ikot Em	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	1,500,000,000.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Ring Road 111 and Construction of o	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 10.8Km Awa - Ikot Nkang - Nkana R	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	2,500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction/Remodeling of Urban Roads in Eket Ei	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	3,500,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 19.32Km Anua-Mbak Etoi Ishiet Roa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	4,300,000,000.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.1Km Internal Roads in Akwa Ibom	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang R	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	1,000,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ikot Ebiere - Ikot Edor - Ikot Iko Ibo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Dominic Utuk Ravine Uyo LGA	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.4Km Mbiaso - Nto Edino - Ikwara	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AKARA	0.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Idiaba - Ndansit - Ikot Abasi(Nung U	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322800 - NSIT ATAI	0.00	200,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.5km Ring Road II from Aka Road t	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	2,500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	2,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 23.25Km Ikot Ekaide-Ikot Iam-Mbiaya wit	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	2,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of 1Km Awa Ikot Nkan Road Onna LGA	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 18.95km Ikot Ibritam - Ekeffe - Ikot	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 10.5km Nkana Obio Junction-Edien	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.76km Ancillary Roads with 60m Bi	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322000 - NSIT UBIUM	0.00	1,500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Eyotai-Ulliong-Secretariat-Edikkor-I	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332600 - UDUNG UKO	0.00	2,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4km Mbiatok-Ekit Itam-Mbiakong w	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4km Mbiatok-Ekit Itam-Mbiakong wit	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 11.68km Atabong Beach Market-Ie	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.0Km Nnung Atai - Ebighi Etta - Atu	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	0.00	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.0km Internal Road in Ewet Housir	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	1,500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 13km Akpambiet-Edo-Edidaedo-Eb	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	2,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 21.5Km Ikot Anyan Ediene-Ikot Nta	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311200 - IKONO	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 8.5km Nduetong Oku-Ibiaku Uruan	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,550,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.3km Roads in Amayam Communit	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKPENE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.3km Roads in Amayam Communit	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.0km Mbiaya Uruan-Idu-Mbiabon	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322900 - URUAN	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 9.0km Mbiaya Uruan-Idu-Mbiabon	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	750,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 13.7km Obotme-Ukpakon-Nturi-Ok	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	750,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 13.6Km Ikot Obio Offong-Nung Uku	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,200,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 22Km Ikot Esu - Otomo - Azumini - I	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311100 - IKA	0.00	1,200,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.0km Access Road to Ethanol facto	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABASI	0.00	200,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of Regina Geli College - East West R	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ikot Edeghe - Ikot Ekpuk Road with	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 15km Ikot Oku Usung - Ikot Udo MF	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	2,620,000,000.00	0.00	0.00	0.00	1,250,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 14.1km Ikpe Ikot Nkon - Obot mme	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311500 - INI	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ikot Akpa Edung - Ekpene Ukim Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322900 - URUAN	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Umume (by East West Road) Uboro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4.942Km Awa - Ikot Nkan - Ikot Ndu	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	900,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 60m Span Nto Ide - Ikot Amba Bridg	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AKARA	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 10.75Km Ikot Ekaide - Ikot Okoro -	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	1,500,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Contract for the Expansion of Oron Road from Ring	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	9,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.35km Nko - Ikot Abia Osom - Ikpe	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AKARA	0.00	2,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 6.35km Nko - Ikot Abia Osom - Ikpe	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ikpe Ikot Akpan-Ikot Etok Udo Junc	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Utu Ikot Essien-Ikpe Ikot Abiat Roa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Odoroatan School-Ibio Ette Village	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Nek Efa-Mkpat Enin Road in Nsit	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4.95km Ekparakwa- Ntak Ibesit Roa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.5km Ubara Community roads with	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 10.519Km Mkpat Enin - Ikot Ubo- N	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 21.5Km Ikot Anyan Ediene - Ikot Nt	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of 3.3km Idua Road, Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Ud	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ikot Akpan Essien-Ikot Otok-Ikot Us	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Odoho Oku- Ekgene Ibiok and Ada	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	820,671,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.69km Access to Prof. Stella Idiong	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	115,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.4km Ikot Akpa to Urua Udo Inyan	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET

13 - Reform of Government and Governance (Gene	Construction of 0.65km Internal Roads (Etim Bassey	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5No Internal Roads (Etim Bassey, Ifi	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	241,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	For Construction of 1.15Km Enen Ikot Abasi Street \	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction 6.4Km Utu Ikot Ekpo- Ika Road with sp	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310600 - ETIM EKPO	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	For Construction 6.4Km Utu Ikot Ekpo- Ika Road (Ph	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310600 - ETIM EKPO	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	For Construction of 2.31Km Internal Roads (o.5Km I	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	710,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	For Constructionof 2.4Km Internal Roads within Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	810,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reverend Amaowo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 10.519Km Mkpat Enin-Ikot Ubo- Ika	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.0km Ukpong Street/ Adjoining ro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	0.00	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 18.97Km Abak 10 Nko otoro -Mant	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	0.00	2,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. 15tones Crane for carrying of Hea	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50343400 - STATE WIDE	0.00	33,556,080,710.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. tones Crane for carrying of Heavy	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for the Equiping of Fire Service Training S	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - Road Transport	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of various types of soil Equipment	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	12,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Concrete Test Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	4,910,200.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Compaction Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	930,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Asphalt Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of petroleum test gadget	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	1,279,100.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Fuel dump of Dakkada House	32010118 - LAND & BUILDINGS - FIRE STATION / Oil	70451 - Road Transport	50323100 - UYO	0.00	46,620,410.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Laboratory Tables and Furniture	32010602 - TABLES	70451 - Road Transport	50343400 - STATE WIDE	0.00	52,523,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Utility Vehicle (1 No. Hilux)	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase / Repair and Maintenance of Road Constr	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50343400 - STATE WIDE	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	EbongStreet (0.25km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	1,425,800.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	UdotungUbo Lane (0.16km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	95,400.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Afaha Ikot Obio Nkan (1.5km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	86,519,300.00	0.00	0.00	0.00	86,519,300.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of Secondary School Blocks/Fence at Ik	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	30,650,220.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	EdemUdo Street (1.0km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Access Road to Heritage Poly Eket (0.5km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	78,022,500.00	0.00	0.00	0.00	78,022,500.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Park Road IIPark Avenue in Eket (0.45km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	94,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Akpauk Extension (1.5km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	166,120.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Chief Whip Road Ewet Housing (160m)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	36,681,790.00	0.00	0.00	0.00	36,681,790.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Graceland School Road Shelter Afrique (1.0km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	5,161,210.00	0.00	0.00	0.00	5,161,210.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Akpa Ube Crescent by Akees Office	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	75,495,950.00	0.00	0.00	0.00	45,495,950.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Access Road to Atlantic FM and Its Environs (1.0km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	2,643,360.00	0.00	0.00	0.00	643,360.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.0km All Grace School road and Pa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	642,720.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.35km Youth Avenue (Winners Ch	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	35,712,390.00	0.00	0.00	0.00	35,712,390.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.0km Redeem Church Road Afaha	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO ASUTAN	0.00	60,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ediye Street/AkpanAdem Street in Ewet Housing	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Model Girls School IkotEkan Abak (1.1km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	0.00	50,252,200.00	0.00	0.00	0.00	50,252,200.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Completion of Emmanuel Bassey Avenue (1.1km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,000,000.00	0.00	0.00	0.00	72,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Obot Atan Road in Ikpe Mbak Eyop	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	92,000,100.00	0.00	0.00	0.00	22,000,100.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Utang Lane by Sifon Clinic	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	62,781,480.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	TAF Plaza Close	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	42,146,480.00	0.00	0.00	0.00	42,146,480.00	0.00	0.00
13 - Reform of Government and Governance (Gene	UsangaUdo/Emco Lane (0.6km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	948,070.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	EffiongUdoAkpan Street (0.5km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	173,110.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of (0.215km) Justice EdetNkop	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	18,215,670.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.250km ObioOdot Street Abak	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	EkpeneUkpa Road Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	37,541,230.00	0.00	0.00	0.00	37,541,230.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Apostolic Road in Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	35,693,710.00	0.00	0.00	0.00	25,693,710.00	0.00	0.00
13 - Reform of Government and Governance (Gene	SDP Road in Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	52,096,410.00	0.00	0.00	0.00	52,096,410.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.3km Frank Archibong Road Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	51,419,660.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	AkwaEfak Extension	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	8,815,300.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.1km Prelate Mbang Street/Owoid	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	78,108,800.00	0.00	0.00	0.00	28,108,800.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.3km NtiedoUdosen Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	63,341,300.00	0.00	0.00	0.00	63,341,300.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.0km Osiok Iko Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	75,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Flood Control at Ekpene Obo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	59,695,260.00	0.00	0.00	0.00	49,695,260.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Sundubros Industrial Road, Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	56,401,010.00	0.00	0.00	0.00	56,401,010.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.1km Road around State Secretari	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	82,648,200.00	0.00	0.00	0.00	82,648,200.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.7km IkotAbasi Road in Eket Local	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	65,385,000.00	0.00	0.00	0.00	5,385,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Etoi Street (0.25km	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	31,100,000.00	0.00	0.00	0.00	21,100,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	NungAtai (0.54km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	52,000,000.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Afaha Etok Ibesikpo (2.7km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO ASUTAN	0.00	89,519,400.00	0.00	0.00	0.00	89,519,400.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Afaha Atai Village Crescent (2.5km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	70,865,550.00	0.00	0.00	0.00	50,865,550.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Umoren Extension (0.15km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	36,651,930.00	0.00	0.00	0.00	36,651,930.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Library Avenue (0.21km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	31,312,710.00	0.00	0.00	0.00	31,312,710.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Completion of Ikot Akpan Abia Road Ak	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	60,433,050.00	0.00	0.00	0.00	60,433,050.00	0.00	0.00
13 - Reform of Government and Governance (Gene	IKotUdota IIkotAfaha Road (2.0km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,089,600.00	0.00	0.00	0.00	40,089,600.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Pastor Umoren Avenue Shelter Afrique Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	35,323,540.00	0.00	0.00	0.00	35,323,540.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Clinic Road (0.5km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	60,200,600.00	0.00	0.00	0.00	60,200,600.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Vision Close Nsukara (0.30km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	6,920,100.00	0.00	0.00	0.00	6,920,100.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.91km Sir Mendo IEdem George St	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Mechanic Village IIUdosenUdoyen - GWT Filling Stat	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Eda Street Ekpri Nsukara off Nwaniba and Environs	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	70,200,300.00	0.00	0.00	0.00	70,200,300.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Akpa Ube Close off IBB Way (1.2km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	90,080,000.00	0.00	0.00	0.00	60,080,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Aka Community School Road & Spur to C Division	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.1km Tabernacle road off Ikot Ekp	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	57,934,970.00	0.00	0.00	0.00	57,934,970.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nung ette Dual Carriage in Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	465,000,000.00	0.00	0.00	0.00	115,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Gloria Anana Street Asongama Estate (0.95km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	65,915,940.00	0.00	0.00	0.00	55,915,940.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.08km Assam Crescent in Ede Uru	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	76,000,000.00	0.00	0.00	0.00	76,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.51km ObioEtoi road by GodswillA	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Internal Roads in College of Education AfahaNsit	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320700 - ETINAN	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.320km Pastor Nicholas EkarikaStr	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,812,410.00	0.00	0.00	0.00	52,812,410.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of Silvanus Okon Avenue	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	53,193,410.00	0.00	0.00	0.00	53,193,410.00	0.00	0.00
13 - Reform of Government and Governance (Gene	MbiabongIkotEsien Road Phase II	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	86,859,910.00	0.00	0.00	0.00	36,859,910.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Access Road to Afe Nkuku Anang Hall	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Pastor Umoren Lane (0.4km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	87,879,470.00	0.00	0.00	0.00	47,879,470.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Reconstruction and Asphalt Overlay of	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	60,053,010.00	0.00	0.00	0.00	60,053,010.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Reconstruction of 1.3km Apostolic/Cho	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,031,260.00	0.00	0.00	0.00	72,031,260.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reconstruction of Stadium Road in Abat Onna Local	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	77,466,250.00	0.00	0.00	0.00	77,466,250.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Roads and Completion of Drains in	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	56,496,010.00	0.00	0.00	0.00	56,496,010.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.8km EdemUrua Street in Itiam Uy	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	92,133,070.00	0.00	0.00	0.00	92,133,070.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.52km EsienInyang Street off Udo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	86,400,030.00	0.00	0.00	0.00	46,400,030.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.7km Emmanuel Ekon Crescent Uy	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	82,600,000.00	0.00	0.00	0.00	82,600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.0km Internal Road in Ikot Akpabir	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320900 - IBESIKPO ASUTAN	0.00	68,733,800.00	0.00	0.00	0.00	48,733,800.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.5km Nung Obio Enang Edem Idim	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	76,681,420.00	0.00	0.00	0.00	76,681,420.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Fire Service/Truck Services	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.69km Gen. Koko EssienAvenue St	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	84,050,060.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Albert Suit (L-Line) Ewet Housing Estate)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	94,159,260.00	0.00	0.00	0.00	84,159,260.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.71km Esin Ufot Edoho Street in El	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	68,266,550.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Sylvanus Okon Extension	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	92,340,780.00	0.00	0.00	0.00	92,340,780.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.1km Ikot Ekwere - Ikot Ebom Itam	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.1km Ikot Ekwere IIkot Ebom Itam	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Uqua RCC Road (1.8km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	91,060,800.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Assembly Hall/Lab/Teachers Quarte	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,017,790.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.58km Daniel Bassey Avenue Shelt	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	70,232,540.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Intervention/Flood Control at Shelter Af	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	74,189,870.00	0.00	0.00	0.00	64,189,870.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Internal Road in Ikot Okoro (1km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	85,976,850.00	0.00	0.00	0.00	25,976,850.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Perimeter Fence/Admin Block at police station Oron	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50332400 - ORON	0.00	82,815,910.00	0.00	0.00	0.00	82,815,910.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.305km Spring Road in Oron	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	0.00	70,865,920.00	0.00	0.00	0.00	70,865,920.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Construction of 0.465km Elvis Okpo Abasi Street in	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	0.00	83,851,670.00	0.00	0.00	0.00	83,851,670.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Spring Road off Ekpri Nsukara Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	35,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Spring Road off EkpriNsukara Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	85,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ebong Lane (0.15km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	652,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation and Overlay of 2.1km Mbikpong Ikot	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,625,260.00	0.00	0.00	0.00	62,625,260.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.35km EtukOkpob Street in Shelte	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	84,800,200.00	0.00	0.00	0.00	84,800,200.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Special Education - Tropicana Road (350m)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	76,510,260.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Special Education (Tropicana Road (350m)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	76,510,260.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ben Iyah Street (620m)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	62,290,840.00	0.00	0.00	0.00	62,290,840.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ebong Akpakpan Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,814,760.00	0.00	0.00	0.00	72,814,760.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Clement Udo Street (200m)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	68,974,800.00	0.00	0.00	0.00	68,974,800.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Internal Road in Onna Local Goverr	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Construction of 0.9km Ikot Ata Udo roa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331300 - IKOT ABASI	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.58 Marcel off Syvanus Okon	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,160,000.00	0.00	0.00	0.00	62,160,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.9km Mbiabong Ikot Antem Ifaikol	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	96,076,000.00	0.00	0.00	0.00	96,076,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.5km Pastor Praise Okon Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	85,232,540.00	0.00	0.00	0.00	65,232,540.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.8km Heartland School Road Oson	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.250km Ebong Akpan Inyang Stree	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310100 - ABAK	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.3km Idua Road Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	108,876,430.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.31km Akpaisang Street Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	51,533,750.00	0.00	0.00	0.00	51,713,750.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.52km Ukpong Street Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	79,806,770.00	0.00	0.00	0.00	79,806,770.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Samuel Effanga Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	64,000,000.00	0.00	0.00	0.00	44,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Akpasak Estate Access Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	84,000,000.00	0.00	0.00	0.00	74,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	David Lawrence/ Emmanuel Enoidem Avenue	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nungette Lane	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	92,281,760.00	0.00	0.00	0.00	92,281,760.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.64km AKADEP Road through Shel	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	88,463,590.00	0.00	0.00	0.00	88,463,590.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.8km Paul Ekpo Crescent in Shelte	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	95,234,930.00	0.00	0.00	0.00	75,234,930.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.82km Covenant City Road Mbiere	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,261,500.00	0.00	0.00	0.00	2,261,500.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.95km Fishing Terminal Junction to	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331700 - MBO	0.00	82,958,720.00	0.00	0.00	0.00	82,958,720.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Additional Works in Aka Community	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	79,292,450.00	0.00	0.00	0.00	79,292,450.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Rev. Akwatang Road Bev. Amaowo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.5km VictorUmondak Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	65,172,240.00	0.00	0.00	0.00	55,172,240.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Agric Faculty Road ObioAkpa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	85,815,680.00	0.00	0.00	0.00	55,815,680.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Emergency Rehabilitation of Okopedi Road by Com	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332200 - OKOBO	0.00	8,198,580.00	0.00	0.00	0.00	8,198,580.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.87km ObotEmem Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	115,700,000.00	0.00	0.00	0.00	115,700,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.25kkm FourSquare Avenue	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	72,560,170.00	0.00	0.00	0.00	72,560,170.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.69km ObongOkonEssienStreet U	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	119,100,000.00	0.00	0.00	0.00	89,100,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.44km EkpeneNyan Road Mbiabo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	75,200,000.00	0.00	0.00	0.00	75,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Additional Works in SylvanusOkon Extension (0.45k	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	112,340,780.00	0.00	0.00	0.00	112,340,780.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Admiral Udofia Avenue Shelter Afrique Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	81,570,820.00	0.00	0.00	0.00	81,570,820.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Odoho Oku - Ekpenelbiok Roadin E	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	91,671,000.00	0.00	0.00	0.00	51,671,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Temporary Access to AKSU Campus	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	108,325,070.00	0.00	0.00	0.00	108,325,070.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 0.68km Udut Jack Street Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	58,050,000.00	0.00	0.00	0.00	58,050,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.33km Nungette Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Additional Works for Idua Outfall Drains	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	64,054,370.00	0.00	0.00	0.00	64,054,370.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Idua Flood Control/6.6km Drains.	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Friday Iwok Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	95,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Mbokpu - Eyo Akan - Ukuda Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	88,879,470.00	0.00	0.00	0.00	88,879,470.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Access Road to Comfort FM	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	56,072,050.00	0.00	0.00	0.00	56,072,050.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1.7km Mkpaeto - Ndudot Road Onr	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	82,000,000.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Deflooding of College of Education Premises Afaha	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBOM	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of College Road Mkpanak Ibeno	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	68,821,070.00	0.00	0.00	0.00	13,821,070.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Class Room Block at Ikot Udo Mkpa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	26,178,930.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Class Room Block at IkotUdo Mkpat	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	26,178,930.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Class Room Block at Ikot Akpa Okoj	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	26,178,930.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Class Room Block at IkotAkpaOkopl	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	26,178,930.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of Technical School Road Mkpanaklb	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330800 - IBENO	0.00	70,263,310.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 220m Hospital Road in Ikot Ekpene	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	88,672,580.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 220m Hospital Road in IkotEkpene	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311400 - IKOT EKPENE	0.00	88,672,580.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ata Inim Street (0.7km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	124,258,020.00	0.00	0.00	0.00	124,258,020.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Tommey Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	105,240,110.00	0.00	0.00	0.00	105,240,110.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ukpe Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	114,874,160.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction Ukpe Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	114,874,160.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Chief Noah Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	111,974,560.00	0.00	0.00	0.00	101,974,560.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction White Bom Bom Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	123,446,390.00	0.00	0.00	0.00	123,446,390.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Enen Ikot Abasi street and spur	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Timber Market road in Ifa by Osongama	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	112,814,620.00	0.00	0.00	0.00	112,814,620.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Offiong Street - Efiat Offot Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	82,000,000.00	0.00	0.00	0.00	82,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ikot Akpan Udo - Oruk Anam Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Uko Akpan Street Obio Etoi	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	67,631,600.00	0.00	0.00	0.00	67,631,600.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Philip Bassey Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	86,000,000.00	0.00	0.00	0.00	86,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Adaha Ekpe Tutu Road (0.63Km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,828,000.00	0.00	0.00	0.00	80,828,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Concrete Hotel Road and its Environs (1.2Km)	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Mbiokporo I - Ukat Nsit - Ikot Offiol	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBOM	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Mbiokporo I - Ukat Nsit - Ikot Offiol	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321900 - NSIT IBOM	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Ikot Ese - Ishiet -Abak - Ishiet	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	IkotEse-Ibiniet - Abak - Ishiet	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nkan Avenue-Clement Isok	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Apostolic -Chubby Road, Ibeno	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Multiple Grace Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	50,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of IBB	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Enobong Mfon/ Dr Adiahakpan	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	70,000,000.00	0.00	0.00	0.00	72,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nathaniel Adiakpan	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	45,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Akpa Ube Crescent	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	40,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Asam Crescent, Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Edem Urua Akai Street	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1Km Length Udoinynag Street nsuk	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for Other Direct Labour Intervention proj	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,341,162,040.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nimmong Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	80,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Internal Roads in Osongama	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	70,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Additional Works in Ikot Okoro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Stadium Access road in Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Nwaneyen by Sanni Ogun Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Abesi Street, Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	60,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Afaha Akpan Ekpo Road	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabiliation of Internal roads in Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.8km Internal roads in Eket Metro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	80,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 900m drain with 530m Asphatic ove	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.8km Ikot Akpan Nko- Atiamkpat R	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Repairs of failed portion of 17.5km Ikot Akpaben - U	32010202 - ROADS & BRIDGES	70451 - Road Transport	50331800 - MKPAT ENIN	0.00	80,000,000.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Covenant City Road, Mbierebe Uyo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Maintenance/ Overlay of failed section of Etinan Ro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320700 - ETINAN	0.00	80,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 1Km Udoinyang Street, Nsukara Off	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 3.3km Idua Road, Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	68,876,430.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Re-construction of 3.3km Idua Road, Eket	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Ud	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332300 - ONNA	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Constructionof Ikot Akpan Essien-Ikot Otok-Ikot Us	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Reverend Amaowo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 4.95km Ekparakwa- Ntak Ibesit Roa	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312500 - ORUK ANAM	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.4km Ikot Akpan Ikpo to Urua Udo	32010202 - ROADS & BRIDGES	70451 - Road Transport	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

13 - Reform of Government and Governance (Gene	Construction of 3.0km Ukpong Street/ Adjoining ro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50332400 - ORON	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Afaha Ube Itam	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Urua Ekpa Road with outfall drain i	32010202 - ROADS & BRIDGES	70451 - Road Transport	50321600 - ITU	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of Uyo - Ikot Ekpene Road Uyo LGA	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 21.5KM Ikot Anyan Ediene- Ikot Nti	32010202 - ROADS & BRIDGES	70451 - Road Transport	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 5.0Km Internal Roads and Outfall D	32010202 - ROADS & BRIDGES	70451 - Road Transport	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Phase II of Nto Edino Junction - Ikot	32010202 - ROADS & BRIDGES	70451 - Road Transport	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 2.8Km Ikot Esidomo - Ikot Esiede Ik	32010202 - ROADS & BRIDGES	70451 - Road Transport	50310500 - ESSIEN UDIM	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Pedestrian Bridge at 6No Location	32010202 - ROADS & BRIDGES	70451 - Road Transport	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Dualization of 10.791Km Idoro Road - Ikape-Ibiono-	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of 12.59Km Idiaba Ibakang Ada Ndukp	32010202 - ROADS & BRIDGES	70451 - Road Transport	50322000 - NSIT UBIUM	0.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00

023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRU											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*1,475,000,000.00*	*0.00*	*0.00*	*0.00*	*1,337,000,000.00*	*0.00*	*0.00*
17 - Road (General)	Maintenance of Advert Bill Boards on major roads i	32030112 - SENSITIZATION / AWARENESS / CELEBR	70451 - Road Transport	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Purchase of 5No Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70451 - Road Transport	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
17 - Road (General)	Purchase of offfice Furniture and Fittings	32010602 - TABLES	70451 - Road Transport	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
17 - Road (General)	Establish and maintan a functional website and data	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - Road Transport	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
17 - Road (General)	Procurement of High Impact cost effective machine	32010302 - INDUSTRIAL EQUIPMENT	70451 - Road Transport	50323100 - UYO	0.00	76,000,000.00	0.00	0.00	0.00	76,000,000.00	0.00	0.00
17 - Road (General)	Build and furnish a Permanent Administrative buildi	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50323100 - UYO	0.00	69,000,000.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00
17 - Road (General)	Rehabilitation and Repairs of Existing Street Lights i	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Rehabilitation and Repairs of Existing Street Lights c	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Rehabilitation and Repair of Traffic Lights on Major	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Rahabilitation and Repair of Solar Lights in Ewet Hou	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - Road Transport	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Rehabilitation of failed portions of roads and coversi	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	430,000,000.00	0.00	0.00	0.00	430,000,000.00	0.00	0.00
17 - Road (General)	General maintenance of roads, furniture/equipmen	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
17 - Road (General)	Opening, grading and stabilization of specific appro	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00
17 - Road (General)	Grading of Roads, Patching of Potholes on roads aci	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	320,000,000.00	0.00	0.00	0.00	320,000,000.00	0.00	0.00
17 - Road (General)	Establishment and Furnish Zonal Offices in Uyo Eke	32010101 - LAND & BUILDINGS - OFFICE	70451 - Road Transport	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
17 - Road (General)	Remove and Evacuate debris on drainage behind It	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - Road Transport	50320900 - IBESIKPO ASUTAN	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
17 - Road (General)	Painting of roundabouts dividers and kerbs in Uyo a	32010202 - ROADS & BRIDGES	70451 - Road Transport	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - Road (General)	Establish and maintain a functional Alsphalt plant at	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
17 - Road (General)	Bulk repair of vandalized plants/machines of the Ag	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - Road Transport	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
17 - Road (General)	Repair of Generators for Street Light on Major Roa	32010305 - POWER GENERATING SETS	70451 - Road Transport	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

023600100100	MINISTRY OF CULTURE AND TOURISM											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*445,300,000.00*	*0.00*	*0.00*	*0.00*	*400,800,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Provision of Amenities	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of water Amenities (light, water) at Ibom I	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of 10 No Water convenience at Ibom Unit	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of 10 No Water convenience	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of 3 No water conveniences at Ibom Plaza	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of 3 No water conveniences	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - Tourism	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of amenities (Water Light Roads) at Art an	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of amenities (Water Light Roads)	32010208 - WATER DISTRIBUTION NETWORK	70821 - Cultural Services	50323100 - UYO	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole water at Ibom Unity Park and Ib	32010208 - WATER DISTRIBUTION NETWORK	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of Games and Sport items like Nsa Isong, I	32020106 - INVESTMENT - SPORTING ACTIVITES	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Ministry of culture and Tourism Website / e-Tourist	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70423 - Fishing and Hunting	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Hosting of State Council on Culture & Tourism	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Commemoration of World Tourism Day Celebration	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Abolition of Slave Trade, 23rd August, 2019	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	World Arts and Crafts Day, 4th April, 2019	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	World Theatre Day	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Arts, Culture and Tourism databank	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Organization of a Mbok/Ndud ukpa competition	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Organization of Mbok/Ndud ukpa competition	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Advocacy Campaign on the need to ensure cultural	32030112 - SENSITIZATION / AWARENESS / CELEBR	70821 - Cultural Services	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Observation of International Day of Remembrance	32030112 - SENSITIZATION / AWARENESS / CELEBR	70473 - Tourism	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Equiping of Ministry of Culture and Tourism library,	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70473 - Tourism	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Office equipment/furniture (Air conditioner, tables	32010606 - AIR CONDITIONER	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Office equipment/furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70473 - Tourism	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No. Toyota Hilux van	32010405 - MOTOR VEHICLES	70473 - Tourism	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Restoration of the viewing screen	32010604 - TELEVISION SETS	70473 - Tourism	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of equipment and facilities at Clement Iso	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - Tourism	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of equipment and facilities at the centre	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - Tourism	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of other facilities such as fish pond, It	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development/equiping of Slave Trade Museum ani	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70133 - Other General Services	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of structures (Shops/Kiosk) at Chrism	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	13,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development Structures /Provision of Recreational	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70821 - Cultural Services	50330800 - IBENO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development Structures /Provision of Recreational	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70821 - Cultural Services	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Development Structures/Provision of amenities (lig	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Development Structures/Provision of amenities (lig	32010111 - LAND & BUILDINGS - RECREATION CENT	70131 - General Personnel Services	50330800 - IBENO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Procurement and creation of sculptures at major er	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70131 - General Personnel Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Procurement and creation of sculptures at major er	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70131 - General Personnel Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Designs/Drawings	32030109 - RESEARCH & DEVELOPMENT	70821 - Cultural Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of Structures	32010111 - LAND & BUILDINGS - RECREATION CENT	70821 - Cultural Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Generating plant	32010305 - POWER GENERATING SETS	70473 - Tourism	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Art and Poetry Summit	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70473 - Tourism	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	State Intervention at Oron Museum.	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50332400 - ORON	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of children play items	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50332400 - ORON	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of Slave Trade Museum & Equipment	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of the council for Art & Cultural-Theatre	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of Structures	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50343400 - STATE WIDE	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Restoration of Bridge of No Return Slavetraders & v	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50331300 - IKOT ABASI	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Rehabilitation of Colonial relics: Hall of Fame Relics	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50331300 - IKOT ABASI	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Perimeter fencing	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - Tourism	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation/conversion at Late Dr. Clement Isong(Ii	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50332300 - ONNA	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Rehabilitation of Colonial relics: Hall of Fame Relics	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Perimeter fencing	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of the building and other facilities at Ibo	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of the building and other facilities at Ibo	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of the council for Art & Cultural-Theatre	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation/conversion at Late Dr. Clement Isong(Ii	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drawing/Design for research center	32030109 - RESEARCH & DEVELOPMENT	70473 - Tourism	50332300 - ONNA	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of Office Block	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - Tourism	50332300 - ONNA	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Games and Sports items like Nsa Isong Ekak I kobo I	32020106 - INVESTMENT - SPORTING ACTIVITES	70473 - Tourism	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of other facilities such as fish pond ib	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Equipping Museum with Arts Craft Articracts and Re	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of the building and other facilities	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - Tourism	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drawings/Design	32030109 - RESEARCH & DEVELOPMENT	70473 - Tourism	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drawing and design	32030109 - RESEARCH & DEVELOPMENT	70473 - Tourism	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*66,000,000.00*	*0.00*	*0.00*	*0.00*	*66,000,000.00*	*0.00*	*0.00*
12 - Growing the Private Sector	Ibom Magic Garden	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
12 - Growing the Private Sector	Ibom Children Park	32010205 - ZOOS PARKS & RESERVES	70411 - General Economic and Commercial Affairs	50323100 - UYO	0.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00

025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*32,500,000.00*	*0.00*	*0.00*	*0.00*	*32,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of Office furniture	32010602 - TABLES	70611 - Housing Development	50323100 - UYO	0.00	18,570,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Equipment	32010501 - COMPUTERS	70611 - Housing Development	50323100 - UYO	0.00	8,930,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Creation of Fiscal Management Portal	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - Housing Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

025300100100	MINISTRY OF HOUSING											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*6,920,000,000.00*	*0.00*	*0.00*	*0.00*	*4,583,000,000.00*	*0.00*	*0.00*
06 - Housing and Urban Development (General)	Development of a specialised Library	32010116 - LAND & BUILDINGS - LIBRARY	70611 - Housing Development	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Creation and management of State Housing Databa	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - Housing Development	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Development of Housing Strategic Master plan	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Sundry Office Furniture and Equipmen	32010519 - WORKSHOPS EQUIPMENT	70611 - Housing Development	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Site Preparation and Preliminary Works	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Preliminary works/ site preparation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	4 Nos. computers and accessories	32010302 - INDUSTRIAL EQUIPMENT	70611 - Housing Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Computers and accessories (10 Sets)	32010501 - COMPUTERS	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Digital Still and Video Camera	32010515 - DIGITAL CAMERA	70611 - Housing Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Work Stations / Networking and Furnishing.	32010519 - WORKSHOPS EQUIPMENT	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Workstation Networking, furnishing and Digital Can	32010502 - PRINTERS	70611 - Housing Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Plotter	32010509 - BINDING EQUIPMENT	70611 - Housing Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Direct Image Machine (5 Sets)	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Binding Machine	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Projector and Screen	32010617 - ELECTRIFICATION/LIGHTING	70611 - Housing Development	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Re-roofing and Treatment of Parapet walls and Gutt	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Repairs of damaged ceiling sheets	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - Housing Development	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Painting of external walls	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Replacement of plumbing/electrical fittings and fixt	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - Housing Development	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of Akwa Ibom State property at 16 Ums	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of Akwa Ibom State property at 16 Ums	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of Akwa Ibom State property	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of Akwa Ibom State property	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of Akwa Ibom State Liaison O	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of Akwa Ibom State Property at 5 Bitou	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of Akwa Ibom State Property	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Rehabilitation and Repairs of Guest Houses, Banque	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation (Reroofing with Steel Trusses) of Gover	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation and Rehabilitation of 5Nos. Govt. Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of 3No. Govt. Buildings at Iko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50311400 - IKOT EKPENE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of 3Nos. Govt. Buildings at Ikot Expene	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of 5No. Govt. Buildings at Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of 3No. Govt. Buildings at Iko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50331300 - IKOT ABASI	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of 3No. Govt. Buildings at Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of 2No. Govt. Building at Oro	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50332400 - ORON	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of 2No. Govt. Building at Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50332400 - ORON	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Complete Renovation of 2No. Govt. Buildings at Eti	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50320700 - ETINAN	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of 2No. Govt. Buildings at Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of Site and services	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	2,550,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Internal Single Carriage ways at the	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Site clearing and carting away of 201 Ha	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Fibre Optic Cable and Installation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	EIA	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Soil investigation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Reconnaisance survey	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Layout/parcellation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Substructural works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Preliminary works (AKISIEC, State Auditor Gen.) Oth	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Preliminary works (AKISIEC, State Auditor General's	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	175,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Superstructural works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	220,000,000.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Facilities Management of Governor's Lodges at Ikoy	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	0	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Replacement and overhaul of Power Generating set	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Maintenance of Guest House, Banquet hall and Anc	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Rehabilitation/Repairs of Governor and Deputy Gov	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Repair of Governor and Deputy Governor Lodges	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Rehabilitation and Repairs of Governor and Deputy	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Substructure Works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Site preparation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Design/Preliminary Works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Preliminary Works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Renovation of 7Nos. Block of corporal below Quarte	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50310100 - ABAK	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Preliminary works and sites preparation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Substructure works/ physical development of sites	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Superstructure Works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Relocation of containers and erection of Permanen	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 1No. Hilux	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 2Nos. Toyota Hilux	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 1No. bus	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 1No. Toyota Haize Bus	32010405 - MOTOR VEHICLES	70611 - Housing Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00

023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERAL											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*3,964,765,120.00*	*0.00*	*0.00*
09 - Environmental Improvement (General)	Purchase of public convenience equipment	32010202 - ROADS & BRIDGES	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of personal protective equipment	32010101 - LAND & BUILDINGS - OFFICE	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Maintenance of facilities	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Construction works for additional Drains at the inle	32010202 - ROADS & BRIDGES	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	41,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Intervention Desilting of Drains/Water channels in I	32010202 - ROADS & BRIDGES	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	41,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 5No. Water pumping machines and acc	32010208 - WATER DISTRIBUTION NETWORK	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Production of 200,000 Gmalina seedlings	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Production of 200,000 Pine seedlings.	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Planting of Anti erosion species	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Production of 200,000 Asscorted Fruit-Trees Seedli	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Planting of 10No. Hectares of Gmelina Aborea and I	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Planting of 10No. Hectare of Gmelina & Nuclear Did	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50311500 - INI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Planting of 10No. Hectares of G Malina Aborea & Ne	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Planting of Fruit Trees in Public and Primary /Secon	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Implementation of erosion control at Idua road, Eku	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	123,991,650.00	0.00	0.00
09 - Environmental Improvement (General)	Implementation of erosion control at Afaha Oku (Of	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	119,378,420.00	0.00	0.00
09 - Environmental Improvement (General)	Implementation of erosion control at Asutan Street	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	198,800,000.00	0.00	0.00
09 - Environmental Improvement (General)	implementation of erosion control at Cornelia Com	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	865,771,780.00	0.00	0.00
09 - Environmental Improvement (General)	Implementation of erosion control at Uyo High Sch	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	169,400,000.00	0.00	0.00
09 - Environmental Improvement (General)	Implementation of erosion control at Afaha Oku vill	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	707,542,320.00	0.00	0.00
09 - Environmental Improvement (General)	Implementation of erosion control at Oku village ro	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,056,870,950.00	0.00	0.00
09 - Environmental Improvement (General)	Identification of locations and types of solid minera	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Determination of quality, quantity and reserves of	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Establishment of Solid Mineral Research Informatio	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Production of Solid Mineral Maps/Brochure	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 1No. Project Vehicle (Hilux)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00

09 - Environmental Improvement (General)	Establishment of Geological laboratory	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of Personal Protective Equipment	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase and installation of computer system, Aton	32020118 - INVESTMENT - AGRIC EQUIPMENT	70561 - Environmental Protection N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTIO											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*643,352,710.00*	*0.00*	*0.00*
09 - Environmental Improvement (General)	Demolition	32010101 - LAND & BUILDINGS - OFFICE	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
09 - Environmental Improvement (General)	Aluminium Windows	32010612 - WINDOWS CURTAINS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Metal works	32010212 - MONUMENTS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
09 - Environmental Improvement (General)	Doors	32010616 - DOOR	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
09 - Environmental Improvement (General)	Mechanical services	32010304 - POWER PLANTS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Electrical works	32010617 - ELECTRIFICATION/LIGHTING	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Finishing	32010612 - WINDOWS CURTAINS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
09 - Environmental Improvement (General)	Decoration	32010613 - UNIFORMS AND KITS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	External Works - Pavement	32010101 - LAND & BUILDINGS - OFFICE	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,848,710.00	0.00	0.00
09 - Environmental Improvement (General)	Preliminary	32010101 - LAND & BUILDINGS - OFFICE	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
09 - Environmental Improvement (General)	1No. of Executive Tables @N150,000 each	32010602 - TABLES	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
09 - Environmental Improvement (General)	2No. of Office Tables @50,000,each	32010602 - TABLES	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
09 - Environmental Improvement (General)	3Nos. Executive Swivel Chairs @N50,000 each	32010601 - CHAIRS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
09 - Environmental Improvement (General)	2No. Computer Tables @N50,000 each	32010505 - PHOTOCOPIERS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
09 - Environmental Improvement (General)	1No. photocopier @600,000 each	32010505 - PHOTOCOPIERS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
09 - Environmental Improvement (General)	2Nos. Branded computer @300,000 each	32010501 - COMPUTERS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 1No. HP Pro Printer and Accessories	32010502 - PRINTERS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
09 - Environmental Improvement (General)	1No. HP Scanner and Accesories	32010503 - SCANNERS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
09 - Environmental Improvement (General)	Provision/installation of wireless internet facility ne	32010513 - MODEM / NETWORKING EUIPMENT / C	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,980,000.00	0.00	0.00
09 - Environmental Improvement (General)	1No. Air Conditioners (Split Unit)	32010606 - AIR CONDITIONER	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
09 - Environmental Improvement (General)	1No. File cabinet	32010606 - AIR CONDITIONER	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
09 - Environmental Improvement (General)	Procurement of Software for waste Documentation	32030109 - RESEARCH & DEVELOPMENT	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
09 - Environmental Improvement (General)	Provision for office materials for Waste Documenta	32030109 - RESEARCH & DEVELOPMENT	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 1No. Bus for Supervisory Team	32010405 - MOTOR VEHICLES	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 2No. Back Hoe Loader	32010302 - INDUSTRIAL EQUIPMENT	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 2No. of Manual Compactors	32010302 - INDUSTRIAL EQUIPMENT	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 1No. of Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	25 No. of Lawn Mower Machines	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
09 - Environmental Improvement (General)	500 No. of Waste Bins/Receptacles	32010611 - WASTE BIN	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Maintenance and repairs of vehicles	32010405 - MOTOR VEHICLES	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 1No. Hilux Van(2.7) 2 wheel drive	32010405 - MOTOR VEHICLES	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Purchase of 2No Handswing Arm Truck	32010611 - WASTE BIN	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	66,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Medical Waste Disposal incinerator	32010611 - WASTE BIN	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	Procurement of Office Funiture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	14,050,000.00	0.00	0.00
09 - Environmental Improvement (General)	Provision of wireless Internet facility Network	32010617 - ELECTRIFICATION/LIGHTING	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
09 - Environmental Improvement (General)	15 No. Air Conditioners (Split Unit)	32010606 - AIR CONDITIONER	70511 - Waste Management	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00
09 - Environmental Improvement (General)	Provision of sewage treatment (PPP Chemical)	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	4,102,000.00	0.00	0.00
09 - Environmental Improvement (General)	Petroleum spillage services in the State	32010209 - SEWAGE/ DRAINAGE NETWORK	70511 - Waste Management	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	4,102,000.00	0.00	0.00

026000100100	MINISTRY OF LANDS AND WATER RESOURCES											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*380,000,000.00*	*0.00*	*0.00*	*0.00*	*1,707,000,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of 1 No. Toyota Hilux	32010409 - TRUCKS	70631 - Water Supply	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Bus	32010405 - MOTOR VEHICLES	70631 - Water Supply	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Equiping/Stocking of Library	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70631 - Water Supply	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Mini-water Projects	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 20 No. Monday Hammer	32010302 - INDUSTRIAL EQUIPMENT	70631 - Water Supply	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 60 No. Monday Hammer	32010302 - INDUSTRIAL EQUIPMENT	70631 - Water Supply	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Hilux	32010409 - TRUCKS	70631 - Water Supply	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision for 10No. Computer set and Accessories	32010501 - COMPUTERS	70631 - Water Supply	50343400 - STATE WIDE	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 32No. Cadastral Data System for Charit	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70631 - Water Supply	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of Reinforced Concrete/Strong Room	32010608 - SHELVES	70631 - Water Supply	50343400 - STATE WIDE	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 10,000 No. of Property Card for updati	32030119 - SOFTWARE LICENSE AND CHARGES	70631 - Water Supply	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 10000 No. of Property Card for updati	32030119 - SOFTWARE LICENSE AND CHARGES	70631 - Water Supply	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of 45No. of Abstract Books	32030119 - SOFTWARE LICENSE AND CHARGES	70631 - Water Supply	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. Computers; 2No. Projectors; 4No.	32010508 - PROJECTORS	70631 - Water Supply	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	1No. HP Design Jet with Plotter	32010502 - PRINTERS	70631 - Water Supply	50343400 - STATE WIDE	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Technical equipment Drawing/Studio e	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Site and Services for Luxy estate at Ibia	32010102 - LAND & BUILDINGS - RESIDENTIAL	70631 - Water Supply	50343400 - STATE WIDE	0.00	170,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of site and Services at Iba oku Residential	32010102 - LAND & BUILDINGS - RESIDENTIAL	70631 - Water Supply	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Replacement of values and other facilities on the 3(	32030123 - ADMINISTRATIVE ACTIVITIES	70631 - Water Supply	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and installation of Bobal Positioning Syste	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase and installation of Global Positioning Syste	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Tarameter	32010517 - SURVEY EQUIPMENTS	70631 - Water Supply	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00

026000100300	AKWA IBOM STATE WATER COMPANY LIMITED											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*100,800,000.00*	*0.00*	*0.00*	*0.00*	*100,000,000.00*	*0.00*	*0.00*
10 - Water Resources and Rural Development	Purchase and installation of Automated water mete	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of urban water schemes in the state	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of Head works for provision of safe w	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WIDE	0.00	11,000,000.00	0.00	0.00	0.00	10,200,000.00	0.00	0.00
10 - Water Resources and Rural Development	Pipeline Reticulation	32010208 - WATER DISTRIBUTION NETWORK	70631 - Water Supply	50343400 - STATE WIDE	0.00	49,000,000.00	0.00	0.00	0.00	49,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Purchase of 2No Desktop Computer & Accessories	32010501 - COMPUTERS	70631 - Water Supply	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
10 - Water Resources and Rural Development	Purchase of 1 No utility vehicle (Nissan Truck)	32010409 - TRUCKS	70631 - Water Supply	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SA											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*89,200,000.00*	*0.00*	*0.00*	*0.00*	*126,063,530.00*	*0.00*	*0.00*
10 - Water Resources and Rural Development	Facilities Inventory and HH Surveys for 6 LGAs (Nsit	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	35,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10 - Water Resources and Rural Development	Development and Production of Maps for 6 LGAs (N	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00
10 - Water Resources and Rural Development	Facilities Inventory and HH Surveys for 6 LGAs (Nsit	32010517 - SURVEY EQUIPMENTS	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	35,430,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312700 - UKANAFUN	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
10 - Water Resources and Rural Development	Development and Production of maps for 6 LGAs (N	32030109 - RESEARCH & DEVELOPMENT	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	3,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322000 - NSIT UBIUM	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312700 - UKANAFUN	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312500 - ORUK ANAM	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abadoned Mini-Water Scheme in I	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322000 - NSIT UBIUM	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of abadoned Mini-Water Scheme in I	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312500 - ORUK ANAM	0.00	0.00	0.00	0.00	0.00	4,600,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation of other abandoned Mini-Water Sche	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	32,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Ub	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50331700 - MBO	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Ika	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Ika	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in An	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50310100 - ABAK	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322900 - URUAN	0.00	561,000.00	0.00	0.00	0.00	563,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322900 - URUAN	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322000 - NSIT UBIUM	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50322000 - NSIT UBIUM	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50332300 - ONNA	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50332300 - ONNA	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50332400 - ORON	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312700 - UKANAFUN	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00

10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312700 - UKANAFUN	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washir	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50312500 - ORUK ANAM	0.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00
10 - Water Resources and Rural Development	Major inidators (State WASH Policy)	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
10 - Water Resources and Rural Development	State have Gender- Sensitive WASH Policy	32010208 - WATER DISTRIBUTION NETWORK	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	3,421,795.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	3,421,795.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00
10 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010209 - SEWAGE/ DRAINAGE NETWORK	70411 - General Economic and Commercial Affairs	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	3,421,794.00	0.00	0.00

026000300100	OFFICE OF THE STATE SURVEYOR GENERAL-											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*1,920,000,400.00*	*0.00*	*0.00*	*0.00*	*1,982,700,400.00*	*0.00*	*0.00*
06 - Housing and Urban Development (General)	Acqusition/installation of 5 No. computers/accesso	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	4,200,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Equipping of Library with relevant textbooks and m	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of Internet & Websites	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - Community Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 100No customized co-ordinate Registe	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Data collection processing publication and storage	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - Community Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Large data storgae capacities (External Drive) 3No. r	32030119 - SOFTWARE LICENSE AND CHARGES	70621 - Community Development	50323100 - UYO	0.00	135,000.00	0.00	0.00	0.00	135,000.00	0.00	0.00
06 - Housing and Urban Development (General)	10No. desktop Computers @ N0.25m	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
06 - Housing and Urban Development (General)	3No. Laptop @N0.3m	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
06 - Housing and Urban Development (General)	10No. Computer tables @ N0.045m	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00
06 - Housing and Urban Development (General)	2no. Flat Scanner @ N4m	32010503 - SCANNERS	70621 - Community Development	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	2No. Compsite Plotter @N6m	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Arc GIS Desktop, Arc Map, Arc Sence, Arc Globe, SN	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Quantum GIS @N3.6m for 9 years	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WIDE	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
06 - Housing and Urban Development (General)	AUTOCAD: 5No original copies @N2m	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Global Mapper (20.1) Network License for 2 set	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WIDE	0.00	3,056,400.00	0.00	0.00	0.00	3,056,400.00	0.00	0.00
06 - Housing and Urban Development (General)	ILWIS (Intergrated Land and Water Information Sys	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	10No. A3 Printer with Scanners @N0.15m	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
06 - Housing and Urban Development (General)	10 No. UPS @N0.25m	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
06 - Housing and Urban Development (General)	2No 4WD Double Cabin Toyota Hilux	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Generator	32010304 - POWER PLANTS	70621 - Community Development	50323100 - UYO	0.00	5,720,000.00	0.00	0.00	0.00	5,720,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Computer Set	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Photocopier	32010505 - PHOTOCOPIERS	70621 - Community Development	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	8,850,000.00	0.00	0.00	0.00	8,850,000.00	0.00	0.00
06 - Housing and Urban Development (General)	20 No Ranging poles	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	2 No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Survey Umbrella	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Generator	32010304 - POWER PLANTS	70621 - Community Development	50323100 - UYO	0.00	5,720,000.00	0.00	0.00	0.00	5,720,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Computer Set	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Photocopier	32010505 - PHOTOCOPIERS	70621 - Community Development	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	8,850,000.00	0.00	0.00	0.00	8,850,000.00	0.00	0.00
06 - Housing and Urban Development (General)	20No Ranging Poles	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	2No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No survey umbrella	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Generator	32010304 - POWER PLANTS	70621 - Community Development	50323100 - UYO	0.00	5,720,000.00	0.00	0.00	0.00	5,720,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70621 - Community Development	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Computer Set	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No Photocopier	32010505 - PHOTOCOPIERS	70621 - Community Development	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	8,850,000.00	0.00	0.00	0.00	8,850,000.00	0.00	0.00
06 - Housing and Urban Development (General)	20No Ranging Poles	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	2No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
06 - Housing and Urban Development (General)	1No survey umbrella	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Conduct of Satellite Imageries of hot Boundary com	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	85,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Satellite imageries of hot boundary communities fo	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Satellite imageries of hot boundary communities fo	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50322000 - NSIT UBIUM	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Conduct of Satellite Imageries of hot Boundary Com	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 3No. Hilux (double cabin)	32010409 - TRUCKS	70621 - Community Development	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Pre-marking of control points	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70621 - Community Development	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Flight planning	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Aerial photographing	32030109 - RESEARCH & DEVELOPMENT	70621 - Community Development	50343400 - STATE WIDE	0.00	300,569,000.00	0.00	0.00	0.00	300,569,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Mosaicing and Processing	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Map compilation	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Ground truthing	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Map editing	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Map design/production	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Lidar (Aerial)	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Map Reproduction	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Boundary tracing demarcation and actual survey of	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Boundary tracing demarcation and actual survey of	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Boundary tracing demarcation and actual survey of	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Intra State Boundaries including Enlightenment and	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Monumentation of 5No. 1st Order Primary GPS stat	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Monumentation of 12 No. 2nd order Control Statio	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Observation/Data collection and processing for fina	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - Community Development	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Monitoring of Project	32030113 - MONITORING AND EVALUATION	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Collection of Hydrographic data of Akwa Ibom State	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - Community Development	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Raising of structures	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Design	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Ground Breaking	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Akwa Ibom State Mass Housing Estate for Civil Serv	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50321010 - IBIONO IBOM	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Akwa Ibom State Mass Housing Estates at Uruan	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50322900 - URUAN	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Akwa Ibom State Mass Housing Estate at Ikot Ekpen	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50311400 - IKOT EKPENE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Akwa Ibom State Mass Housing Estates at Eket	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50330300 - EKET	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 5No. Computer Sets	32010501 - COMPUTERS	70621 - Community Development	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Printing Machines (Diazil- AF 101)	32010502 - PRINTERS	70621 - Community Development	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Printing Machines (Dart XL 120)	32010502 - PRINTERS	70621 - Community Development	50323100 - UYO	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase / Installation of 2No Scanner (Colour Trac	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	12,400,000.00	0.00	0.00	0.00	12,400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 40 No ranging Poles	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 50No Map Paper	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 4 No Survey Umbrella	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 2No. HP Design Jet Plotters	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	15,400,000.00	0.00	0.00	0.00	15,400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 10 sets of well-equipped First Aid Boxe	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase/installation 2 No. large format reprograhi	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Sets of GPS equipment	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	24,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 2 No Total Stations	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	20,840,000.00	0.00	0.00	0.00	20,840,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase / Installation of 10No Steel Band	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase/Installation of 5 No. Voltage Stabilizer (he	32010517 - SURVEY EQUIPMENTS	70621 - Community Development	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Surveying /Mapping softwares	32030119 - SOFTWARE LICENSE AND CHARGES	70621 - Community Development	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Survey & Documentation of Govt. Landed property	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - Community Development	50343400 - STATE WIDE	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00

06 - Housing and Urban Development (General)	Production and publication of large scale urban maj	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50330300 - EKET	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Production and publication of large scale urban maj	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50311400 - IKOT EKPENE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Production and publication of large scale urban maj	32030120 - BOUNDARY DEMACATION MASTER PLA	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT AND IBO											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*7,099,000,000.00*	*0.00*	*0.00*	*0.00*	*4,695,610,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of 1No. Project vehicle (Hilux)	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3 No. computers with accessories	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	NPA Office Furnishing	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 3No. Hilux Vehicles	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Conduct of State Business Sample Census/Labour fo	32030112 - SENSITIZATION / AWARENESS / CELEBF	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Conduct of Survey for Out-of-School Children by Lo	32030112 - SENSITIZATION / AWARENESS / CELEBF	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Conduct of AKS regional Gross Domestic Product (G	32030112 - SENSITIZATION / AWARENESS / CELEBF	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Social amenities Survey/ Need Assessment in politic	32030113 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	AKS poverty Index and social Exclusion Survey	32030113 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 12 No. computers accessories	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Linking of MDAs to AKS central Data Bank at MED	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase/installation of statistical packages & softw	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of GIS Map of the State on it's Econor	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. M&E Project Vehicles	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purachase of 7No. Laptops	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 4No. High Capacity Computers	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 10No. Writing Desks	32010601 - TABLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. set of Digital Video Camera with S	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Drone Cameras	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Digital Photocopier	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Air Conditioner (Split Unit)	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Still Camera	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Projector/Screen	32010508 - PROJECTORS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 5No. Executive Chairs	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2 No. Toyota Hilux for H/Q	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1 No. Hiace Bus for the Ministry	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Toyota Hilux for 2No. Zonal Office	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Supply of medical equipment to selected PHCs acro	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction/maintenance of incubating centre	32010212 - MONUMENTS	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of 5DGs office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Dual desk seater	32010601 - CHAIRS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Rehabilitation of 35No non-function solar powered	32010224 - BOREHOLES & OTHER WATER FACILITIE	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	210,000,000.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of PHC across the state	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Provision of Branded Exercise books to selected pri	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Toyota Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	SNo.Computers with accessories (UPSetc.)	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Scanner	32010503 - SCANNERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 1No. Photocopier	32010505 - PHOTOCOPIERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Projector/Screen	32010508 - PROJECTORS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of 2No. Binding machines	32010509 - BINDING EQUIPMENT	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Video Conference facilities	32010519 - WORKSHOPS EQUIPMENT	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Tiling/fittings/furnishing of 2 No. Offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Catalogue cabinet electric stylus pen and transfer fo	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of new books	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Office Funiture for Library	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Current Research and Reference mater	32030109 - RESEARCH & DEVELOPMENT	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Flip Chart	32010519 - WORKSHOPS EQUIPMENT	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Hosting for Internet Services/subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of deep Seaport facilities	32010204 - HARBOURS/ SEA PORTS	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	3,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Procurement of Project Vehicles(2 No. Hilux)	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Ibom Industrial City Development C	32010205 - ZOOS PARKS & RESERVES	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Development of Infrasture (access roads within the	32010207 - ELECTRICITY TRANSMISSION NETWORK	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	2,340,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of City Gate	32010205 - ZOOS PARKS & RESERVES	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of model park	32010205 - ZOOS PARKS & RESERVES	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of showroom	32010212 - MONUMENTS	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Tilling of 4No. Offices: 200m2 @ N4,500 per square	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Electrical wiring & accessories	32010207 - ELECTRICITY TRANSMISSION NETWORK	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Construction of Generator house	32010212 - MONUMENTS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of office furniture/equipment	32010606 - AIR CONDITIONER	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,715,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of vehicle	32010405 - MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	21,550,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of camera & accessories	32010515 - DIGITAL CAMERA	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,745,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase /installation of 20KVA Solar Power System	32010304 - POWER PLANTS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Installation of video conference system	32010501 - COMPUTERS	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase /Installation of Broadband Internet Route	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70132 - Overall Planning and Statistical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

031800100100	AKWA IBOM STATE JUDICIARY											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*1,646,000,000.00*	*0.00*	*0.00*	*0.00*	*1,598,900,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Drilling of borehole at Obong district court Etim Ekp	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50310600 - ETIM EXPO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Solar powered Boreholes with stanchion	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50310600 - ETIM EXPO	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole at district court Ibiakpan Obotin	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322000 - NSIT UBIUM	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Solar Powered Boreholes with stanchion	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322000 - NSIT UBIUM	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole at district Chief magistrate Cour	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50332200 - OKOBO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tank at Chief Ma	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331700 - MBO	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole at high court Mkpat Enin	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Solar Powered Borehole with stanchion t	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322900 - URUAN	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Boreholes with stanchion tank at Chief M	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331700 - MBO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Solar Powered Borehole with stanchion t	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50322900 - URUAN	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331300 - IKOT ABASI	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50331800 - MKPAT ENIN	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50312100 - OBOT AKARA	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50312100 - OBOT AKARA	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - Justice & Law Courts	50311100 - IKA	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase and install 10 set of recording system for	32010516 - COMMUNICATION / RADIO EQIPMENN	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Covid -19 protective equipment across	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Payment of outstanding debts and other Liabilities	32030123 - ADMINISTRATIVE ACTIVITIES	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	235,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 5 No. Prado Jeep for 5 Judges	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No. 18 seater bus 2015 model	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 18 Nos. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	112,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 9No. Toyota Corolla Sallon Car for 9 ne	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	162,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No. Toyota V8 Jeep for new Chief Judi	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchases of 2 No 18 Seaters bus	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1 no Toyota corolla for CR High Court	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No. Hilux Backup car for new Chief Jus	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No. Hilux for Pool	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 13 No. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	520,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 3No. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 5No. Hyundai Elentra for HODs & DROs	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 25KVA generator plant for Chief Magist	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 60 KVA generator plant for High Court,	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50332400 - ORON	0.00	0.00	0.00	0.00	0.00	8,400,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 150 KVA generator plant for Chief Mag	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	12,600,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 25KVA generator plant for Chief Magist	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50322900 - URUAN	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 100 KVA generator for multi-door cour	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	10,800,000.00	0.00	0.00

02 - Societal Re-orientation (General)	Purchase of 30KVA generator plant for High Court C	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50312500 - ORUK ANAM	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 30 KVA Generator Plant for Chief Magis	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	6,400,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 25KVA Generator plant Judiciary Headc	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	9,700,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 100 KVA Generator for plant for High C	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50310500 - ESSIEN UDIM	0.00	0.00	0.00	0.00	0.00	10,800,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 30KVA Generator for 26No. Judges qua	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 100 KVA Generator for High Court, Ikot	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	10,800,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 25KVA Generator for High Court, Eket	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50330300 - EKET	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 25KVA Generator for High Court, Ibiono	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50321010 - IBIONO IBOM	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 30 KVA Generator for Magistrate Court	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50310600 - ETIM EKPO	0.00	0.00	0.00	0.00	0.00	6,400,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provide Funds for the Pruchase of Various Relevant	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Procurement of various types of law reports journa	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Procurement of various types of law reports journa	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase and Installation of e-Library Facility for Ce	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of High Court Building at Awa Onna	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50332300 - ONNA	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of 1No. New Storey Buildingat High Co	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50311400 - IKOT EKPENE	0.00	150,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of 1 No new High Court building at Nsi	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50322000 - NSIT UBIUM	0.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of 1 no new Admn Block at Judiciary H	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Etoi Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Abakmidim District Court, Oruk Anan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50312500 - ORUK ANAM	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of District Court, Udung Uko, Udung Uk	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332600 - UDUNG UKO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of District Court, Ikono North	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50311200 - IKONO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Ongoing District Court, Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of Generator House, Obong District Co	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50310600 - ETIM EKPO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Reconstruction of Oku District Court Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Reconstruction of demolished Customary Court Coi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Transport Section, Judiciary Headqua	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, OrukAnam	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50312500 - ORUK ANAM	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of Warehouse at Magistrate Court, Ek	32010101 - LAND & BUILDINGS - OFFICE	70331 - Justice & Law Courts	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Official residence at plot 101 F line Es	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of Chief Magistrates Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50331700 - MBO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Fencing of Nto Edino District court Obot Akara	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of perimeter fence and gate house at	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50312100 - OBOT AKARA	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Reconstruction of collapsed fence at High court Eke	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Fencing of Mbiaso District court Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50322000 - NSIT UBIUM	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Fencing of Magistrate's Court, Eastern Obolo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50330200 - EASTERN OBOLO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Reconstruction of collapsed perimeter fence	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Landscapping of Chief Magistrate's Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332400 - ORON	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Landscapping of Ekparakwa District Court, OrukAna	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50312500 - ORUK ANAM	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Erosion Constroiat Ibiaku District Court, Mkpat Enin	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50331800 - MKPAT ENIN	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Landscaping of Itreto district court, Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50322000 - NSIT UBIUM	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Landscaping of Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332600 - UDUNG UKO	0.00	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Landscaping of Ono district Court, Ibiono	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50321010 - IBIONO IBOM	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of High Court MkpatEnin	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50331800 - MKPAT ENIN	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of High Court, No1 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50330300 - EKET	0.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332300 - ONNA	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332400 - ORON	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50311400 - IKOT EKPENE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Ukpum Okon District Court, Ikot Abas	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50331300 - IKOT ABASI	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Iyere District Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50312500 - ORUK ANAM	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Directorate of Administration	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of High Court No1 Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Directorate of Planning Research	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Directorate of Account and Finance	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of High Court Awa Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50330800 - IBENO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50331700 - MBO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Oniong Nung Ndem District Court, On	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Mboito District Court Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of 5 units of solar powered light for Judici	32010207 - ELECTRICITY TRANSMISSION NETWORK	70331 - Justice & Law Courts	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of 5 units of solar powered light for Magis	32010207 - ELECTRICITY TRANSMISSION NETWORK	70331 - Justice & Law Courts	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

031801100100	JUDICIAL SERVICE COMMISSION											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*24,450,000.00*	*0.00*	*0.00*	*0.00*	*50,000,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Purchase/Installation of 1 No. 100KVA Generator	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1 No. Motor Vehicle (Duty Vehicle)	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	5,250,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Computers/Photocopiers and Accessor	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	0.00	950,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,050,000.00	0.00	0.00	0.00	2,050,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Construction of Generators house	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - Justice & Law Courts	50323100 - UYO	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of Internet	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Library Development	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

032600100100	MINISTRY OF JUSTICE											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*268,000,000.00*	*0.00*	*0.00*	*0.00*	*244,000,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Purchase of 1 No. Toyota Corolla Car (2019 model)	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No Toyota Haice Bus (16 Seaters)	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Haice Bus (18 Seaters)	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1 No. Utility Vehicles (Hilux) for Ministr	32010405 - MOTOR VEHICLES	70331 - Justice & Law Courts	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 10 No. Units Computer sets	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 10 No. Units of Computers, Printers ani	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1 No. Power Generating Set (350VA)	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Generating Set (350VA)	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 4 Sets of Fire Fighting equipment	32010307 - FIRE FIGHTING EQUIPMENT	70331 - Justice & Law Courts	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Office Equipment for the 3 New Judicia	32010501 - COMPUTERS	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Office Furniture and fittings for the nes	32010601 - CHAIRS	70331 - Justice & Law Courts	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Renovation of 3 No Office accomodation for the 3 N	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - Housing Development	50343400 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Establishment of Database and Communication Tec	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - Other General Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Dissemination of Published laws of Aks	32030112 - SENSITIZATION / AWARENESS / CELEBR	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Collation/compilation of laws passed by AKHA	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Revision, Updating Processes	32030109 - RESEARCH & DEVELOPMENT	70331 - Justice & Law Courts	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Publication of all AKS Laws	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 4No. Book shelves for Headquarters lib	32010608 - SHELVES	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Current Law Books MagazinesPeriodica	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Law books/Reports for 12 No. out stati	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70951 - Education Not Definable by Level	50343400 - STATE WIDE	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00

032600200100	LAW REFORM COMMISSION											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*34,000,000.00*	*0.00*	*0.00*	*0.00*	*24,000,000.00*	*0.00*	*0.00*
02 - Societal Re-orientation (General)	Mounting of sensitization workshops/seminar in th	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70331 - Justice & Law Courts	50343400 - STATE WIDE	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Actual Review of obsolete laws of the state	32030109 - RESEARCH & DEVELOPMENT	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Shelves for Books	32010608 - SHELVES	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Law Books Margazines Journals periodi	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Provision of Office Equipments	32010501 - COMPUTERS	70331 - Justice & Law Courts	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Furnishing of Commission Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - Justice & Law Courts	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Installation	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - Justice & Law Courts	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Development of Data Base	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DIS											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		

Total					0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of 1No. 15KVA Generator	32010305 - POWER GENERATING SETS	70331 - Justice & Law Courts	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Capacity building/Bar Week/ Conferences Advocac	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70331 - Justice & Law Courts	50323100 - UYO	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Celebration of ADR week/World Peace Day	32030112 - SENSITIZATION / AWARENESS / CELEBE	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Printing of Official Documents	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
02 - Societal Re-orientation (General)	Purchase of Law books / Journals	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70331 - Justice & Law Courts	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

045802100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget		
Total					0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Generator (100KVA)	32010305 - POWER GENERATING SETS	70621 - Community Development	50323100 - UYO	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Gate House/Security Post	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - Community Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Generator House	32010104 - STORAGE FACILITIES	70621 - Community Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	External Works (Landscaping kerb stones paving an	32010201 - RAILS	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Perimeter fencing re-enforcement	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Road Grading/Opening of Outer Loops within Uyo (	32010202 - ROADS & BRIDGES	70621 - Community Development	50323100 - UYO	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Establishmmnt of Modern Technical Studio	32010212 - MONUMENTS	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - Community Development	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Establishment of Library/ Purchase of technical boo	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 15 No. Monday Monday Harmmer, Pair	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70621 - Community Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of 15No. Monday Monday, Paints, Brushe	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70621 - Community Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Landscaping of 2No. cemetries	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - Community Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Fencing of 1No. cemetery at Use Offot	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - Community Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELF/											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget		
Total					0.00	533,000,000.00	0.00	0.00	0.00	664,000,000.00	0.00	0.00
07 - Gender (General)	Baseline survey of persons living with Disabilities (P	32030109 - RESEARCH & DEVELOPMENT	71012 - Disability	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Carrying out of survey on widows in the state	32030109 - RESEARCH & DEVELOPMENT	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Purchase and installation of 1 unit of (100KVA MIKA	32010305 - POWER GENERATING SETS	71041 - Family and Children	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Purchase & installation of fire extinguishers for Gov	32010307 - FIRE FIGHTING EQUIPMENT	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Ministry Library project (purchase of journals, book	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Building of Recreational facilitie for Elderly in the St	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71021 - Old Age	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Establishment of Trauma Centres in the 31 Senatoria	32030114 - CONSULTANCY	71041 - Family and Children	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
07 - Gender (General)	Furnishing of Offices in the Ministry's Headquarters	32010602 - TABLES	71041 - Family and Children	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Furnishing of social welfare offices and women dev	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - Family and Children	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
07 - Gender (General)	Furnishing of 3 newly established Rape referral cen	32010602 - TABLES	71041 - Family and Children	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of furnitures for 15 Area offices	32010602 - TABLES	71041 - Family and Children	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of 15 No. Generators to Area Offices	32010305 - POWER GENERATING SETS	71041 - Family and Children	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
07 - Gender (General)	Purchase/Installation of internet facility in the Minis	32030116 - DATABANK / ICT SERVICES / WEB SITE /	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Construction of Motherless Babies Home	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71061 - Housing	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Flood control/Landscaping of premises of Women I	32010209 - SEWAGE/ DRAINAGE NETWORK	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of Furniture for Special Children Centre IB	32010604 - TELEVISION SETS	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of equipment for Skill Acquisition (Tailorir	32010513 - MODEM / NETWORKING EUIPMENT / C	71041 - Family and Children	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of dilapidated Structures at Special Chil	32010102 - LAND & BUILDINGS - RESIDENTIAL	71041 - Family and Children	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of Furnitures for Divine Childrens Home C	32010601 - CHAIRS	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of Furniture for Government Home Ikot E	32010602 - TABLES	71041 - Family and Children	50311400 - IKOT EKPENE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of dilapidated structure at Divine Childr	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07 - Gender (General)	Provision of equipment for Skill Acquisition at Gove	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50311400 - IKOT EKPENE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of dilapidated Structures at Governmer	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50311400 - IKOT EKPENE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of Furniture for Transit Camp Shelter Afric	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of equipment for Skill Acquisition at Trans	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of dilapidated Structure at Transit Camp	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of Furniture for Correctional Centre - Aka	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50320900 - IBESIKPO ASUTAN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of equipment for Skill Acquisition for Corr	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50320900 - IBESIKPO ASUTAN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of dilapidated Structure at Correctional	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50320900 - IBESIKPO ASUTAN	0.00	10,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Skill Acquisition, IBB, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of equipment for Skill Acquisition at Divin	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of Furniture for Divine Children's Home, Il	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of hairdressing equipment and accessorie	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Catering equipment and accessories	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Fashion and Design Equipment and acc	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Mobility Aids to Handicapped Persons	32030123 - ADMINISTRATIVE ACTIVITIES	71041 - Family and Children	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Establishment of 3 No. Skill Acquisition Centres in U	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
07 - Gender (General)	Establishment and furnishing of 6 new social welfar	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71061 - Housing	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
07 - Gender (General)	Provision of books and computers in the childrens L	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	71061 - Housing	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
07 - Gender (General)	Expansion/Renovation of existing facility	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of outdoor recreational equipment	32010205 - ZOOS PARKS & RESERVES	71041 - Family and Children	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Safe Shelter for Survivors	32010102 - LAND & BUILDINGS - RESIDENTIAL	71031 - Survivors	50343400 - STATE WIDE	0.00	55,000,000.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00
07 - Gender (General)	Provision of a Clinic	32010101 - LAND & BUILDINGS - OFFICE	71061 - Housing	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Office Blocks	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71061 - Housing	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
07 - Gender (General)	Provision of Office Block for Legal Services	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
07 - Gender (General)	Flood control/Landscaping of premises of Women I	32010209 - SEWAGE/ DRAINAGE NETWORK	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07 - Gender (General)	Procurement of Furniture	32010608 - SHELVES	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of dilapidated structure at the centre	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Replacement of worn-out furniture at 2 No. Confer	32010601 - CHAIRS	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Provision of boreholes/Overhead tank	32010214 - BOREHOLES & OTHER WATER FACILITIE	71041 - Family and Children	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of 3 sets of outdoor equipment and acces	32010508 - PROJECTORS	71081 - R&D Social Protection	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
07 - Gender (General)	Renovation of office accomodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71061 - Housing	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70161 - General Public Services N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of 1No. 60KVA generator	32010305 - POWER GENERATING SETS	71091 - Social Protection N. E. C	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
07 - Gender (General)	Purchase of 2No. project vehicles	32010409 - TRUCKS	71071 - Social Exclusion N. E. C	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
07 - Gender (General)	Provision of internet facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE /	71091 - Social Protection N. E. C	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

051700100100	MINISTRY OF EDUCATION-											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description		2021 Revised Budget				2022 Approved Budget		
Total					0.00	2,027,848,100.00	0.00	0.00	0.00	2,193,705,370.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of 10No. desktop computers and acce	32010501 - COMPUTERS	70981 - Education N. E. C	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase 1No. Hp Laser Jet MFP M477fdw color all	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	10No. UPS	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 10No. (1.2KVA) UPS	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 10No. wireless NIC adapter for the Net	32010501 - COMPUTERS	70131 - General Personnel Services	50323100 - UYO	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Installation of the LAN to interconnect the systems	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Internet connectivity/subscription at th	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50323100 - UYO	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 10 No. seats	32010601 - CHAIRS	70131 - General Personnel Services	50323100 - UYO	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase and installation of 1No. 2.0 Horse power /	32010606 - AIR CONDITIONER	70131 - General Personnel Services	50323100 - UYO	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 10 No. computer tables by the Ministry	32010602 - TABLES	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of Primary School blocks at Ibio Ette-N	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50331800 - MKPAT ENIN	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of Secondary School blocks at Ibio Ett	32010101 - LAND & BUILDINGS - OFFICE	70133 - Other General Services	50331800 - MKPAT ENIN	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation/Furnishing of 10No. Zonal Education Of	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of Exams Unit	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Furnishing office accommodation for teachers inve	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 8No. Computer Sets	32010501 - COMPUTERS	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Adult Literacy Survey	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 5 No. Laptops @ N220,000 each for Sul	32010501 - COMPUTERS	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00

05 - Enhancing Skills and Knowledge (General)	Construction of 2 No. workshops	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70941 - First Stage of Tertiary Education	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 3 No. workshops	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70941 - First Stage of Tertiary Education	50323100 - UYO	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Accreditation of programme by NBTE (Purchase of I	32030114 - CONSULTANCY	70941 - First Stage of Tertiary Education	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of workshop equipment	32010513 - MODEM / NETWORKING EUIPMENT / C	70941 - First Stage of Tertiary Education	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Equipping of Medical Centre	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70941 - First Stage of Tertiary Education	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of Library Books	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70941 - First Stage of Tertiary Education	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Phase I Construction of a 4 kilometer fencing @ N4	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	100,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of phase I building of faculty of engine	32010101 - LAND & BUILDINGS - OFFICE	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	150,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 42.5mva 33/11KV injection substati	32010101 - LAND & BUILDINGS - OFFICE	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	100,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of a block of offices and classrooms, C	32010101 - LAND & BUILDINGS - OFFICE	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	363,000,000.00	0.00	0.00	0.00	181,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Accreditation of programmes in the Faculty of Agric	32030114 - CONSULTANCY	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	374,481,100.00	0.00	0.00	0.00	468,101,370.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 4 kilometers perimeter fence @ N2	32010202 - ROADS & BRIDGES	70133 - Other General Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	104,480,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of a 3km internal roads and drainages	32010202 - ROADS & BRIDGES	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of a 4km internal roads and drainages	32010202 - ROADS & BRIDGES	70942 - Second Stage of Tertiary Education	50331800 - MKPAT ENIN	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 10No. Branded computer sets and acce	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Dual Desks	32010602 - TABLES	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,300,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of 10 No. Computer Sets with 20 Flat !	32010501 - COMPUTERS	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of document storage and retrieval Sys	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Outright purchase of upgraded customized JSSCE p	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase and supply of laboratory fittings and furni	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	53,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase and supply of laboratory fittings and furni	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Bulk purchase of science and technology equipmen	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70922 - Senior Secondary	50343400 - STATE WIDE	0.00	12,190,000.00	0.00	0.00	0.00	12,190,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation and equiping of 10No. existing science l	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation and furnishing of science laboratories i	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of appropriate books in all disciplines	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	227,000.00	0.00	0.00	0.00	227,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 150 No. double 6-spring bunk beds to !	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70922 - Senior Secondary	50343400 - STATE WIDE	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 300 No. mattresses (6-spring vita foam	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of ktchen utensils in selected 10No. boar	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of refectory and kitchen equipment in the	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70961 - Subsidiary Services to Education	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase 100 No. mattresses/ pillows (6 springs Vit	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70951 - Education Not Definable by Level	50323100 - UYO	0.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 1 No. Audio meter	32010519 - WORKSHOPS EQUIPMENT	70951 - Education Not Definable by Level	50323100 - UYO	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Perimeter fencing of all the Secondary Schools in th	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70951 - Education Not Definable by Level	50343400 - STATE WIDE	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 50 No. double bunk beds (six spring) by	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70951 - Education Not Definable by Level	50323100 - UYO	0.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 1No. Hostel (Storey building)	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 1No. Block with 6No. classroom / fa	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70941 - First Stage of Tertiary Education	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Dept. of Mass Communication equ	32010516 - COMMUNICATION / RADIO EQIPMENN	70941 - First Stage of Tertiary Education	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 1 No. 5KVA Set	32010305 - POWER GENERATING SETS	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Equipment and Machines for Mech	32010304 - POWER PLANTS	70941 - First Stage of Tertiary Education	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 1,000 No. Handwashing Points	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 1,000 No. Dual Desk	32010602 - TABLES	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 30 No. Infrared Thermometer	32010503 - SCANNERS	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of office furniture equipment and materia	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - Senior Secondary	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement and Supply/Installation of workshop e	32010519 - WORKSHOPS EQUIPMENT	70922 - Senior Secondary	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Completion of Model Sec. School, Atabrikang, Ibesi	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70133 - Other General Services	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	341,707,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Completion of projects at 3 Model Secondary schoo	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70131 - General Personnel Services	50320900 - IBESIKPO ASUTAN	0.00	13,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Completion of projects at Model Secondary School	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	0.00	0.00	0.00	0.00	13,700,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Establishment/ conversion of 3 No. Day schools to t	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	11,100,000.00	0.00	0.00	0.00	11,100,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Conduct of Community and Household research/su	32030109 - RESEARCH & DEVELOPMENT	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of generating plant @ N300,000 each for	32010305 - POWER GENERATING SETS	70131 - General Personnel Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase/installation of 1 No. 60KVA Generating se	32010305 - POWER GENERATING SETS	70131 - General Personnel Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 200KVA generator for Ministry of Educ	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 1No. 60KVA generating plant for State	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of internet facilities at zonal library Ikot Ek	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50311400 - IKOT EKPENE	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of internet facilities at zonal library Uyo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of internet facilities at zonal library Eket	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 7No. lawn mowers @ 300,000 each (2 f	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70131 - General Personnel Services	50330300 - EKET	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of binding equipment/facilities in the 5 lib	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70131 - General Personnel Services	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation, equiping and furnishing of State Librar	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70133 - Other General Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,600,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Perimeter fencing for the College of Education, Afal	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70133 - Other General Services	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Re-roofing of thunder struck buildings in the Colleg	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70133 - Other General Services	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of Internal Road Network and drainag	32010202 - ROADS & BRIDGES	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	26,000,000.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Water Reticulation in the College Akwa Ibom State (	32010208 - WATER DISTRIBUTION NETWORK	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of 1 No. 4 tonnes Incinerator at Akwa	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	2,400,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Laboratory Equipment and Reagen	32010519 - WORKSHOPS EQUIPMENT	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement, Supply and Installation of workshop e	32010519 - WORKSHOPS EQUIPMENT	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 100 No. Handwashing Points	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70131 - General Personnel Services	50320700 - ETINAN	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 30 No. Infrared Thermometer	32010501 - COMPUTERS	70131 - General Personnel Services	50320700 - ETINAN	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Production of master plan of the Akwa Ibom State (	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 1 No. Cafeteria at Akwa Ibom State	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	12,000,000.00	0.00	0.00	0.00	11,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 1 No. Hostel for student accommo	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70131 - General Personnel Services	50320700 - ETINAN	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 2 No. Poultry pens 1 No. piggery 2 F	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70941 - First Stage of Tertiary Education	50320700 - ETINAN	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Computerization of Bursary Department of the Coll	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70133 - Other General Services	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of storey building for medical centre/	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70611 - Housing Development	50320700 - ETINAN	0.00	36,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00

0517003001OO	STATE UNIVERSAL BASIC EDUCATION -											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***213,700,000.00***	***0.00***	***0.00***	***0.00***	***213,700,000.00***	***0.00***	***0.00***
05 - Enhancing Skills and Knowledge (General)	Provision of 18 Computer Sets in 6 Primary Schools	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	0.00	5,400,000.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 18 Generating Sets in 6 Primary School	32010304 - POWER PLANTS	70133 - Other General Services	50323100 - UYO	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	18 Computer Desks / Chairs	32010601 - CHAIRS	70133 - Other General Services	50323100 - UYO	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of Office Equipment	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of stautory records in Migrant schools in I	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70912 - Primary Education	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of equipment and facilities and teaching a	32010508 - PROJECTORS	70912 - Primary Education	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 1 No. 40 HP out boat engine	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 3No. HP out board engines	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 100 teachers tables and chairs	32010602 - TABLES	70912 - Primary Education	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Office 66 green board	32010602 - TABLES	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Establishment of 1 No. Pilot Migrant Schools in the !	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Rehabilitation of structures Model Schools	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	23,000,000.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Interactive Board	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - Primary Education	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of E-Learning facilities in the 3 Area Office	32010904 - LABORATORY/MEDICAL EQUIPMENT	70912 - Primary Education	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of sports equipment/kits in public pre-pri	32010202 - ROADS & BRIDGES	70611 - Housing Development	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of 3No. 6 classroom blocks one per Sen	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70611 - Housing Development	50323100 - UYO	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 6 No. Boreholes with complete tank sta	32010208 - WATER DISTRIBUTION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 3 No. VIP toilets 2 per Senatorial Dis	32010611 - WASTE BIN	70133 - Other General Services	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Teaching Aids and Instructional Materia	32010904 - LABORATORY/MEDICAL EQUIPMENT	70912 - Primary Education	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Monitoring and Supervision of JSS Placement Exam	32010701 - SERVICE CONCESSION ASSETS (PPP)	70912 - Primary Education	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction/Rehabilitation of structures in JSS	32010519 - WORKSHOPS EQUIPMENT	70912 - Primary Education	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Monitoring and Supervision of Teaching and Learni	32010513 - MODEM / NETWORKING EUIPMENT / C	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of equipment/facilities in Junior Secondar	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Computer Sets	32010501 - COMPUTERS	70912 - Primary Education	50323100 - UYO	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	80KVA Generator Sets	32010305 - POWER GENERATING SETS	70133 - Other General Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Photocopiers	32010505 - PHOTOCOPIERS	70133 - Other General Services	50323100 - UYO	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Adaptive equipment for childrens' spec	32010519 - WORKSHOPS EQUIPMENT	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Design and develop special/Adaptive facilities and i	32010205 - ZOOS PARKS & RESERVES	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Develop/implement a legislative framework (policy	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70912 - Primary Education	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Rehabilitation of 3 No. Area Office	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Office Equipment and facilities in the 3	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 400 No. children Plastic Chairs for ECCE	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00

05 - Enhancing Skills and Knowledge (General)	Provision of 500 No. Dual Desk for primary school p	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 500 plastic Tables/Chairs for JSS studer	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 250 Teachers Table/chairs for ECCDE p	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Brail, Sign Lauguage books and equipm	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Wheel Chair	32010601 - CHAIRS	70912 - Primary Education	50323100 - UYO	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Hearing Aids	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 3No. pearl (reading camera for the blin	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70912 - Primary Education	50323100 - UYO	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 50No. collapsible white	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70912 - Primary Education	50323100 - UYO	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 50No. Crutchues	32030118 - CONSUMABLES / DRUGS / REAGENTS	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 20No. of ear molde	32030109 - RESEARCH & DEVELOPMENT	70912 - Primary Education	50323100 - UYO	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of steel cabinet steel shelves counters Fur	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - Primary Education	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of perimeter fence in 3 primary schoo	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70321 - Fire Protection Services	50323100 - UYO	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Rehabilitation of 6 Sizeable Rooms to Serve as Libra	32010214 - BOREHOLES & OTHER WATER FACILITIE	70611 - Housing Development	50323100 - UYO	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Burglary Proof in the 9 Rooms	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70311 - State Expenditure to Support Police Service	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 6 Air Conditioners	32010213 - HERITAGE ASSETS	70611 - Housing Development	50323100 - UYO	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Library Equipment/Facilities Steel Book	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70912 - Primary Education	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of Reading Materials-Textbooks, other Re	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70912 - Primary Education	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Furnishing/ Equipment of SUBEB Library: Items of F	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - Primary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00

051702600100	STATE SECONDARY EDUCATION BOARD -											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*89,500,000.00*	*0.00*	*0.00*	*0.00*	*41,500,000.00*	*0.00*	*0.00*
05 - Enhancing Skills and Knowledge (General)	Establishment of Secondary Schools Data Bank/ Phy	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	18,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	This project aims at establishing baseline data bank	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	For maintenance as well as hiring of vehicles for rou	32030113 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	43,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	This Project is aimed at: 1) Promotion and enhance	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 1 No. 150 KVA F. G Wilson Generator	32010305 - POWER GENERATING SETS	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Office Furniture / Equipment and F	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	This Provision is aimed at: 1) Enable the Public Relat	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70961 - Subsidiary Services to Education	50323100 - UYO	0.00	30,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051705300100	STATE TECHNICAL SCHOOLS BOARD-											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*135,000,000.00*	*0.00*	*0.00*	*0.00*	*203,000,000.00*	*0.00*	*0.00*
05 - Enhancing Skills and Knowledge (General)	Purchase of 10No Laptop Computers with accessori	32010501 - COMPUTERS	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Establishing STSB Website and Installation	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of training materials for the seven(8) Tech	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of machines/ equipment and hand to	32010519 - WORKSHOPS EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Laboratory Apparatus; Mainland Te	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50332400 - ORON	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Laboratory Apparatus; Governmen	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase/Installation of 3 No. sound proof 140 KVA	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of Laboratory Aparatus; Government	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50330300 - EKET	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Furniture making at GTC - Ewet	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Blocklaying/concreting at MTC - Oron	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70931 - Post-Secondary and Non Tertiary Education	50332400 - ORON	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Generation/vetting of test items	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Production of question papers/customized answer	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of Stationeries	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Exams Monitoring and Supervision	32030113 - MONITORING AND EVALUATION	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Motor Vehicle at GTC - Abak	32010405 - MOTOR VEHICLES	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Fabrication and welding at GTC - Abak	32010118 - LAND & BUILDINGS - FIRE STATION / OIL	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Laboratory at GTC - Abak	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Library at GTC - Abak	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Fabrication & Welding at GTC - Ewet	32010118 - LAND & BUILDINGS - FIRE STATION / OIL	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Electronic Work at GTC Ewet	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Furniture making at GTC Ewet	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Laboratory at GTC - Ewet	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Library at GTC - Ewet	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Fabrication & Welding at GTC - Ikot Akata	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50331800 - MKPAT ENIN	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Electronic Work at GTC - Ikot Akata	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50331800 - MKPAT ENIN	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Blocklaying & Concreting at GTC - Ikot Akata	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70931 - Post-Secondary and Non Tertiary Education	50331800 - MKPAT ENIN	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Laboratory at GTC - Ikot Akata	32010904 - LABORATORY/MEDICAL EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50331800 - MKPAT ENIN	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Library at GTC - Ikot Akata	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70931 - Post-Secondary and Non Tertiary Education	50331800 - MKPAT ENIN	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Hosting of NBTC officials	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Electrical Installation at GTC - Abak	32010207 - ELECTRICITY TRANSMISSION NETWORK	70931 - Post-Secondary and Non Tertiary Education	50310100 - ABAK	0.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Special project GTC Ikot Udoe, Ikot Ekpene LGA	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary Education	50311400 - IKOT EKPENE	0.00	0.00	0.00	0.00	0.00	39,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Establishment of 31 no technical colleges in all local	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Establishment of data bank/purchase of computer	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 1 no.150 KVA diesel generator for boar	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Conduct of central promotion examination	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of library in GTC	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of dinning hall and dormitory	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	School sports programmes	32030112 - SENSITIZATION / AWARENESS / CELEBE	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase/maintenance of workshop equipment for	32010519 - WORKSHOPS EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,500,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of perimeter fencing and workshop	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of training materials	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE/	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Accreditation of programmes in Akwa Ibom State te	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Procurement of generating set	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Maintenance of workshop/equipment machine in G	32010519 - WORKSHOPS EQUIPMENT	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of boreholes and toilet facilities in the	32010214 - BOREHOLES & OTHER WATER FACILITIE	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Establishment of central Technical College at Onna	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50332300 - ONNA	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of Sport equipments for 9 Colleges	32020106 - INVESTMENT - SPORTING ACTIVITES	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 1 No 150 KNA diesel Generator for Boa	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Installation and other Logistics	32010207 - ELECTRICITY TRANSMISSION NETWORK	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Take off Grant to facilitate the acquisition and Conv	32030123 - ADMINISTRATIVE ACTIVITIES	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of 3 No. Laboratory - Physics, Biology	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construcio of 1 No. Mechanical Workshop at GTC	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50311400 - IKOT EKPENE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Provision of 30 No. Desktop Computer and Accesso	32010501 - COMPUTERS	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of 1 No. Generating Set	32010305 - POWER GENERATING SETS	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Purchase of Office Furniture (Principal, Vice Princip	32010601 - CHAIRS	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Construction of Computer Lab	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Acquisition of School	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of School Blocks	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of Toilet Facilities	32010209 - SEWAGE/ DRAINAGE NETWORK	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of Staff Rooms	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70931 - Post-Secondary and Non Tertiary Education	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05 - Enhancing Skills and Knowledge (General)	Renovation of Assembly Hall	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70931 - Post-Secondary and Non Tertiary Education	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100100100	MINISTRY OF HEALTH-											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*3,807,550,000.00*	*0.00*	*0.00*	*0.00*	*10,274,000,000.00*	*0.00*	*0.00*
04 - Improvement to Human Health (General)	Purchase of 7 No.computers and accessories in Min	32010501 - COMPUTERS	70133 - Other General Services	50323100 - UYO	0.00	2,500,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 27 No. Somputers for 9 No. training sch	32010501 - COMPUTERS	70133 - Other General Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Control of Epidemic (Covid-19)	32030117 - DISEASE CONTORL	70722 - Specialized Medical Services	50343400 - STATE WIDE	0.00	1,800,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of Cold chain Equipment for Vaccine Stora	32010104 - STORAGE FACILITIES	70712 - Other Medical Products	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of office furniture for MOH Hqtrs	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70161 - General Public Services N.E.C	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of office furniture for 3 No. Schools of Nu	32010602 - TABLES	70161 - General Public Services N.E.C	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of office furniture for 5No. Schools of mid	32010601 - CHAIRS	70161 - General Public Services N.E.C	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Refurbishing of Offices and Maintenance of Office E	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equipment of Ibom Specialist Hospital	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - Specialized Medical Services	50323100 - UYO	0.00	250,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Reconstruction/Equipping of 7 No Mortuaries at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70721 - General Medical Services	50343400 - STATE WIDE	0.00	21,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 4No. Desktop computers with accessor	32010501 - COMPUTERS	70161 - General Public Services N.E.C	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 10No. specialized & essential lab equip	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - Specialized Medical Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00

04 - Improvement to Human Health (General)	Completion of TB Lab. at IDH Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50311400 - IKOT EKPENE	0.00	10,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of Camera/ICT Equipments for informatio	32010515 - DIGITAL CAMERA	70133 - Other General Services	50323100 - UYO	0.00	1,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of Drugs Rehabilitation Centre at GH	32010101 - LAND & BUILDINGS - OFFICE	70721 - General Medical Services	50330300 - EKET	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equipping of eye clinic at the State Secretariat Staff	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equipping of Ultra-modern Diagnostic centre with h	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	0.00	30,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equipping of Staff Clinic at Idongesit Nkanga Sect. C	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of Equipment and other Facilities in Healt	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50330300 - EKET	0.00	500,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Re-equiping of Cottage Hospital Ibesit Oruk Anam	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50312500 - ORUK ANAM	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Re-equipping of General Hospital Etim Ekpo	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50310600 - ETIM EKPO	0.00	5,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Consultancy Services for Medical Equipment provis	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Re-equipping of Cottage Hospitalkot Abia Mkpat Er	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50331800 - MKPAT ENIN	0.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Re-equipping of General Hospital Urue Offong/Oru	32030114 - CONSULTANCY	70712 - Other Medical Products	50333000 - URUE OFFONG/ORUKO	0.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 3 No. Ambulance for medical emergens	32010405 - MOTOR VEHICLES	70161 - General Public Services N.E.C	50343400 - STATE WIDE	0.00	80,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Conduct of Medical Outreach	32030112 - SENSITIZATION / AWARENESS / CELEBI	70721 - General Medical Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of equipment for para-medical	32010501 - COMPUTERS	70161 - General Public Services N.E.C	50343400 - STATE WIDE	0.00	420,000,000.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement of 20 No. Giant medical solid waste Re	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement of 4No. incenerators for General Hosp	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement of 4No. incenerators for General Hosp	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement / Hosting of 500 units waste baskets a	32010215 - WASTE DISPOSAL EQUIPMENT	70511 - Waste Management	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Procurement of 1 No. Specialized vehicle (Truck) fo	32010409 - TRUCKS	70741 - Public Health Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of 1 No. Optical Lab at State Secretar	32010904 - LABORATORY/MEDICAL EQUIPMENT	70722 - Specialized Medical Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of Eye Clinic at Gen. Hospital Ikot Ekp	32010101 - LAND & BUILDINGS - OFFICE	70721 - General Medical Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of Oral Health Care Services at State	32010101 - LAND & BUILDINGS - OFFICE	70721 - General Medical Services	50323100 - UYO	0.00	3,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equiping of Pharmaceutical laboratory at School of	32030118 - CONSUMABLES / DRUGS / REAGENTS	70711 - Pharmaceutical Products	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equiping of Medical laboratory for training of Medi	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70741 - Public Health Services	50323100 - UYO	0.00	4,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 1No. 40 KVA Generator	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Erosion control at School of Health Technology Etin	32010209 - SEWAGE/ DRAINAGE NETWORK	70541 - Protection of Biodiversity and Landscape	50320700 - ETINAN	0.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction of 2No. Classroom Blocks	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNI	70611 - Housing Development	50323100 - UYO	0.00	30,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Perimeter fencing at School of Health Technology E	32010101 - LAND & BUILDINGS - OFFICE	70611 - Housing Development	50320700 - ETINAN	0.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of office furniture and equipment	32010601 - CHAIRS	70161 - General Public Services N.E.C	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of consumables for Pharmaceutical and M	32030118 - CONSUMABLES / DRUGS / REAGENTS	70711 - Pharmaceutical Products	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equiping of 3No. Physiotherapy units in General H	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70713 - Therapeutic Appliances and Equipment	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment Procurement/Installation of Dental E	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70723 - Dental Services	50343400 - STATE WIDE	0.00	60,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 3No. 40 KVA Generating set for 3 No. S	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 5No. 30 KVA Generating set in House o	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 1No. 200KVA Generating set at MOH H	32010305 - POWER GENERATING SETS	70161 - General Public Services N.E.C	50323100 - UYO	0.00	13,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Renovation of CMS/provision of storage facilities	32010104 - STORAGE FACILITIES	70712 - Other Medical Products	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction of additional warehouse for storing of	32010104 - STORAGE FACILITIES	70721 - General Medical Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of 1No. vehicle for SDDC	32010405 - MOTOR VEHICLES	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Fencing / Provision of security wiring at central mec	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - Other General Services	50323100 - UYO	0.00	6,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of state logistic management coordinating	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - General Economic and Commercial Affairs	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Expansion and Computerization of CMS DRF Schem	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - Public Health Services	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of Essential Drugs for all levels of Healthca	32030118 - CONSUMABLES / DRUGS / REAGENTS	70712 - Other Medical Products	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision Access Road/Landscapping of Central Me	32010202 - ROADS & BRIDGES	70541 - Protection of Biodiversity and Landscape	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Drugs revolving funds	32030109 - RESEARCH & DEVELOPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Drugs abuse control committee	32030123 - ADMINISTRATIVE ACTIVITIES	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Renovation of Health Centers	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70741 - Public Health Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Take off grant for the State Health Insurance Agenc	32030114 - CONSULTANCY	70132 - Overall Planning and Statistical Services	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision for Furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Providing funds for the implementation of Health Ir	32010904 - LABORATORY/MEDICAL EQUIPMENT	70712 - Other Medical Products	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Nursing Ikot	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50311400 - IKOT EKPENE	0.00	10,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Health Techr	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50320700 - ETINAN	0.00	15,000,000.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Psychiatric N	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50330300 - EKET	0.00	10,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50322900 - URUAN	0.00	10,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50310500 - ESSIEN UDIM	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50323100 - UYO	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - Other General Services	50332400 - ORON	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction of Accident and Emergency unit at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction of Accident and Emergency unit at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction of Accident and Emergency unit at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50322900 - URUAN	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Rehabilitation / Renovation of General Hospital mbi	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Construction of 1No. 2 floors of twin three bed roo	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50332400 - ORON	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVEI											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***1,092,000,000.00***	***0.00***	***0.00***
04 - Improvement to Human Health (General)	purchase of 8 No. Senior Exeutive Tables	32010602 - TABLES	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,360,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 20 No. Writing Tables	32010602 - TABLES	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 20 No Swivel Chairs	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 50 No. Chairs	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	10 No. Computer Set / Stabilizer	32010501 - COMPUTERS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	10 No. Laptops	32010501 - COMPUTERS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,670,000.00	0.00	0.00
04 - Improvement to Human Health (General)	10 No. Split Unit A/Cs for Offices	32010606 - AIR CONDITIONER	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00
04 - Improvement to Human Health (General)	7 No. Refrigerators	32010610 - REFRIDGERATORS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00
04 - Improvement to Human Health (General)	15 No. Television Sets	32010604 - TELEVISION SETS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
04 - Improvement to Human Health (General)	2 No Complete set of Leather Settee	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,825,000.00	0.00	0.00
04 - Improvement to Human Health (General)	12 No. Visitors Chairs	32010601 - CHAIRS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
04 - Improvement to Human Health (General)	4 No. Photocopying Machines	32010505 - PHOTOCOPIERS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Furnishing of Main Auditorium	32010604 - TELEVISION SETS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	6 No. Office Shelves	32010608 - SHELVES	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 1No. 75 KVA Gen Set for Hqtrs	32010305 - POWER GENERATING SETS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Installation and Mainteanance of the Gen Sets	32010304 - POWER PLANTS	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Renovation of 93 No. PHCs (3PHCs per LGA)	32010207 - ELECTRICITY TRANSMISSION NETWORK	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	673,785,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of Furniture and Equipment at PHCs	32010505 - PHOTOCOPIERS	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of PHC at Ibio Ette-Mkpat Enin	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50331800 - MKPAT ENIN	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of PHC at Odoro Ikot-Etinan	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Digital Health Map	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - General Hospital Services	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of camera/ICT Equipment for Information	32010515 - DIGITAL CAMERA	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Furnishing and Equiping of AKS PHCDA Library	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase 5 No. Official Vehicles (Hilux Vans) (for Off	32010405 - MOTOR VEHICLES	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Personal Protective Equipment (PPEs) for PHC Healt	32030118 - CONSUMABLES / DRUGS / REAGENTS	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	6,200,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Baseline Survey of PHCs	32030113 - MONITORING AND EVALUATION	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Logistics and Cold Chain Store / Equipment	32010104 - STORAGE FACILITIES	70731 - General Hospital Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

052110200100	HOSPITALS MANAGEMENT BOARD -											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					***0.00***	***387,000,000.00***	***0.00***	***0.00***	***0.00***	***441,000,000.00***	***0.00***	***0.00***
04 - Improvement to Human Health (General)	Purchase of office equipment (5 No. photocopiers,	32010505 - PHOTOCOPIERS	70731 - General Hospital Services	50323100 - UYO	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70731 - General Hospital Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Establishment of a Sexual Assault Referral Centre (S	32010101 - LAND & BUILDINGS - OFFICE	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Drug production and quality control equipment	32030118 - CONSUMABLES / DRUGS / REAGENTS	70731 - General Hospital Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision / installation of storage equipment for dr	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of new laboratory facilities in all Hospitals	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of x-ray facilities in all hospitals.	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of Radiation Protection Devices	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 2 No. 40KVA generating sets to 2 Secon	32010305 - POWER GENERATING SETS	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Routine rehabitation and refurbuishing of medical f	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	To Repair/Replace broken down and obsolete hosp	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	75,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Rehabilitation of Isolation Centre at Methodist Gen	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50322900 - URUAN	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Provision of fire extinguishers in Secondary Health I	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

04 - Improvement to Human Health (General)	Purchase of new health and medical equipment for	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Maintenance/equipping of 4No. Eye Clinic unit in G	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equiping of Dental Unit in Immanuel Gen. Hospital,	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50330300 - EKET	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equipping of Dental Unit in Gen. Hospital, Ikot Ekpe	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50311400 - IKOT EKPENE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Equipping of Dental Unit in General Hospital, Iquita	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50332400 - ORON	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 5No. Computer and accessories 1No. P	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of utility vehicle 1No. Hilux van for monit	32020118 - INVESTMENT - AGRIC EQUIPMENT	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00
04 - Improvement to Human Health (General)	Purchase of 100 No. volumes of books and equipme	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70731 - General Hospital Services	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

053900100100	MINISTRY OF YOUTH AND SPORTS-											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*1,521,000,000.00*	*0.00*	*0.00*	*0.00*	*3,153,000,000.00*	*0.00*	*0.00*
08 - Youth (General)	Election of Youth in Parliament from the 31 LGAs	32030123 - ADMINISTRATIVE ACTIVITIES	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Maintenance of Youth	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Provision of new double bunk beds/mattress in the	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08 - Youth (General)	Procurement of Sports equipment for Promotion of	32030115 - BOOKS / EDUCATIONAL MATERIAL / TE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
08 - Youth (General)	Activities of Football Association in the State	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
08 - Youth (General)	State Sports Festival	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00
08 - Youth (General)	Olympic day celebration	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
08 - Youth (General)	Akwa Ibom State League	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
08 - Youth (General)	Akwa Ibom State School Sport/Principals' cup	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
08 - Youth (General)	Athletes in 13No. Individual Sports	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
08 - Youth (General)	Athletes in 7No. Combatant Sports	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
08 - Youth (General)	Athletes in 5No. Racket Games	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
08 - Youth (General)	Athletes in 6No. Para-Olympic Games	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Procurement of Office equipment and furniture	32010519 - WORKSHOPS EQUIPMENT	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08 - Youth (General)	Start off renovation in 5 zones and 10 Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
08 - Youth (General)	Provision of Basic Office equipment	32010519 - WORKSHOPS EQUIPMENT	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Remodelling and provision of standard sports facilit	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50330300 - EKET	0.00	731,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08 - Youth (General)	Provision and Installation of Standard Facilities at Et	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50330300 - EKET	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
08 - Youth (General)	Renovation/Provision of Sport facilities at Abak spo	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50310100 - ABAK	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
08 - Youth (General)	Reconstruction of Uyo Sport Stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00
08 - Youth (General)	Construction of swimming pool (size 50 meters by 8	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
08 - Youth (General)	Construction of hostel and provision of beds	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
08 - Youth (General)	Provision of Tartan Tracks	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
08 - Youth (General)	Provision of Artificial Turf	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	100,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00
08 - Youth (General)	Provision of dressing room with toilet facility	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
08 - Youth (General)	Office Accomodation for Sports club at the Stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
08 - Youth (General)	Construction of Indoor sports competitions at Uyo	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
08 - Youth (General)	Procurement of training equipment and kits for pro	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08 - Youth (General)	Completion of ONNA Sports Academy	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70811 - Recreational and Sporting Services	50332300 - ONNA	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
08 - Youth (General)	Construction of sports centre at Obot Akara L.G.A	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70811 - Recreational and Sporting Services	50312100 - OBOT AKARA	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
08 - Youth (General)	Sponsoring of Akwa Ibom State Athletes/Sportmen	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
08 - Youth (General)	Particiipation in all African games	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
08 - Youth (General)	Sponsoring of Qualified atlets to participate in com	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
08 - Youth (General)	Allocation/Inspection of site	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Preparation of Structural Design/Bill on Quantity	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
08 - Youth (General)	Commencement of Construction	32010106 - LAND & BUILDINGS - SPORTING ACTIVITI	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
08 - Youth (General)	Conduct Election into the State and Local Governm	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Leadership workshop for youth Council and Exco M	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
08 - Youth (General)	Production of Personal data forms	32030109 - RESEARCH & DEVELOPMENT	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
08 - Youth (General)	Creation of awareness	32030112 - SENSITIZATION / AWARENESS / CELEBE	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
08 - Youth (General)	Distribution/Collation/Analysis of completed forms	32030113 - MONITORING AND EVALUATION	70811 - Recreational and Sporting Services	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
08 - Youth (General)	Provision of 6No. computer sets and accessories	32010501 - COMPUTERS	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
08 - Youth (General)	Transport Logistics and contingencies across the 31	32010405 - MOTOR VEHICLES	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
08 - Youth (General)	Holding of Town Hall meetings at 31 L.G.As	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
08 - Youth (General)	Start off renovation in 52 Zones and 10 Area Offices	32011001 - ASSETS-UNDER-CONSTRUCTION	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08 - Youth (General)	akwa ibom state spots festival	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00
08 - Youth (General)	Akwa Ibom State League	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
08 - Youth (General)	Akwa Ibom State School Sport/Principals' cup	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - Recreational and Sporting Services	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTA											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*329,300,000.00*	*0.00*	*0.00*	*0.00*	*137,060,000.00*	*0.00*	*0.00*
13 - Reform of Government and Governance (Gene	Purchase of 1No. utility vehicles (Hilux)	32010409 - TRUCKS	70621 - Community Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Sensitization for Registration and Renewal of Churc	32030112 - SENSITIZATION / AWARENESS / CELEBE	70621 - Community Development	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Production of Metal Seal Stamp for Traditional Rule	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - Community Development	50343400 - STATE WIDE	0.00	19,000,000.00	0.00	0.00	0.00	19,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Fumigation of 31 TRC Palaces and Ministry of Local	32030128 - FUMIGATION OF THE STATE	70621 - Community Development	50343400 - STATE WIDE	0.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Renovation of State TRC Chambers/Extension Offic	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - Community Development	50343400 - STATE WIDE	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Furnishing of Palace for newly recognized Paramou	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - Community Development	50323100 - UYO	0.00	280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Purchase of Media Equipment	32010516 - COMMUNICATION / RADIO EQIPMENN	70621 - Community Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Creating awareness on Government programmes a	32030112 - SENSITIZATION / AWARENESS / CELEBE	70621 - Community Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
13 - Reform of Government and Governance (Gene	Total cost for design traning and production of IPSA	32030111 - WORKSHOPS / CAPACITY BUILDING / TR	70621 - Community Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	12,760,000.00	0.00	0.00

056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPER											
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**		**2021 Revised Budget**				**2022 Approved Budget**		
Total					*0.00*	*765,000,000.00*	*0.00*	*0.00*	*0.00*	*1,415,000,000.00*	*0.00*	*0.00*
06 - Housing and Urban Development (General)	Rehabilitation of Collapsed Bailey Bridge at Ekim-mi	32010202 - ROADS & BRIDGES	70621 - Community Development	50331800 - MKPAT ENIN	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Replacement of Circuit breakers at the main switch	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WIDE	0.00	54,000,000.00	0.00	0.00	0.00	54,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Monitoring of projects handled by the Bureau writi	32030113 - MONITORING AND EVALUATION	70621 - Community Development	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Monitoring of projects handled by the Ministry and	32030113 - MONITORING AND EVALUATION	70621 - Community Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Cold Room in Itu Itu LGA	32020104 - INVESTMENT - OTHER STORAGE FACILI	70621 - Community Development	50321600 - ITU	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Purchase of office equipment/furniture for Hqtrs/A	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - Community Development	50323100 - UYO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Reactivation of the existing Community Developme	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - Community Development	50343400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of Equipment and Furniture/Reference Bo	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70621 - Community Development	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of Transformer sub-station in Uya Oro Or	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332400 - ORON	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification in Esa Obong Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310600 - ETIM EKPO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification of Odoro Ikot Community (Ikot Ekpar	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50331800 - MKPAT ENIN	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification of other Communities accross the Sta	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WIDE	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification of other Rural Communities	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	760,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-station HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-station HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50323100 - UYO	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification in Ikot Obio Ikpa Abak L.G.A	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310100 - ABAK	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification of Akpabom-Mkpaeto Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332300 - ONNA	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Electrification Projects in Ikot Akpan Ibesit Oruk An	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50312500 - ORUK ANAM	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Rehabilitation of HT Network along Ikot Edor-Ikot Ik	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332300 - ONNA	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of Electricity in parts of EdieneAtai, Ikono	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50311200 - IKONO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310600 - ETIM EKPO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50311100 - IKA	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50311100 - IKA	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332200 - OKOBO	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50332200 - OKOBO	0.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310100 - ABAK	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50310100 - ABAK	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50321010 - IBIONO IBOM	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50321010 - IBIONO IBOM	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50321600 - ITU	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Construction of Civil Centres/Town Halls	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - Community Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Equipment Support Scheme to Coops : Distribution	32010204 - HARBOURS/ SEA PORTS	70621 - Community Development	50311100 - IKA	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Equipment Support Scheme to Coops :6No. Distribu	32010204 - HARBOURS/ SEA PORTS	70621 - Community Development	50311100 - IKA	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00

06 - Housing and Urban Development (General)	Provision of 2Nos. Computer system with Printers/A	32010501 - COMPUTERS	70621 - Community Development	50311100 - IKA	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of 2Nos. Laptop Computer	32010501 - COMPUTERS	70621 - Community Development	50332200 - OKOBO	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Furnishing of Data Bank Room	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - Community Development	50310100 - ABAK	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Provision of Internet Facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - Community Development	50310100 - ABAK	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Development of Data Base	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - Community Development	50321010 - IBIONO IBOM	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 4.2km Okuko-Ibotong Access Road in Ur	32010202 - ROADS & BRIDGES	70621 - Community Development	50333000 - URUE OFFONG/ORUKO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Tarring of Abat-Ikot Akpatek-Odio slippery hill in Or	32010202 - ROADS & BRIDGES	70621 - Community Development	50332300 - ONNA	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Ikot Oboreniyin Access Road, Ikot	32010202 - ROADS & BRIDGES	70621 - Community Development	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Ediduo Access Road, Ikot Abasi L.(	32010202 - ROADS & BRIDGES	70621 - Community Development	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Ikot Etenge Access Road, Ikot Aba	32010202 - ROADS & BRIDGES	70621 - Community Development	50320700 - ETINAN	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Ikot Obio Eka Access Road, Etinan	32010202 - ROADS & BRIDGES	70621 - Community Development	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Ikot Obio Asanga Access Road, Ns	32010202 - ROADS & BRIDGES	70621 - Community Development	50321900 - NSIT IBOM	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Asang Nsit Obiokpok Nsit Access I	32010202 - ROADS & BRIDGES	70621 - Community Development	50331300 - IKOT ABASI	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 6km Farm / Feeder Roads in Uruk Uso Ro	32010202 - ROADS & BRIDGES	70621 - Community Development	50310100 - ABAK	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 5.2km Oruk Akai Ati Akai Owu-Ubokpu A	32010202 - ROADS & BRIDGES	70621 - Community Development	50331700 - MBO	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 4.1km Ikot Nkor-Ikot Edeghe-Ikot Akpak	32010202 - ROADS & BRIDGES	70621 - Community Development	50322800 - NSIT ATAI	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 8km Ukpom Ibakeshi-Nkwot Ekpene Inu	32010202 - ROADS & BRIDGES	70621 - Community Development	50311200 - IKONO	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Tarring of Idim Ibom Ikot Obong - Minya Slippery Hi	32010202 - ROADS & BRIDGES	70621 - Community Development	50312500 - ORUK ANAM	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	32010202 - ROADS & BRIDGES	70621 - Community Development	50332200 - OKOBO	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
06 - Housing and Urban Development (General)	Grading of 4.2km Ekpenyong-Nto Obo Akapn-Awa I	32010202 - ROADS & BRIDGES	70621 - Community Development	50310500 - ESSIEN UDIM	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00